

The background features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a woman in classical attire holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

Trial Court Facility Modification Advisory Committee Meeting

August 29, 2022



JUDICIAL COUNCIL
OF CALIFORNIA

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



JUDICIAL COUNCIL
OF CALIFORNIA

Consent Calendar

- Minutes from open meeting on July 18, 2022



JUDICIAL COUNCIL
OF CALIFORNIA

Director's Report

- Budget Change Proposals
- Sustainability Update
- Court-Funded Requests
- Update on Active P1 Projects
- Staffing Update



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 1

List A – Emergency Facility Modifications (Priority 1)

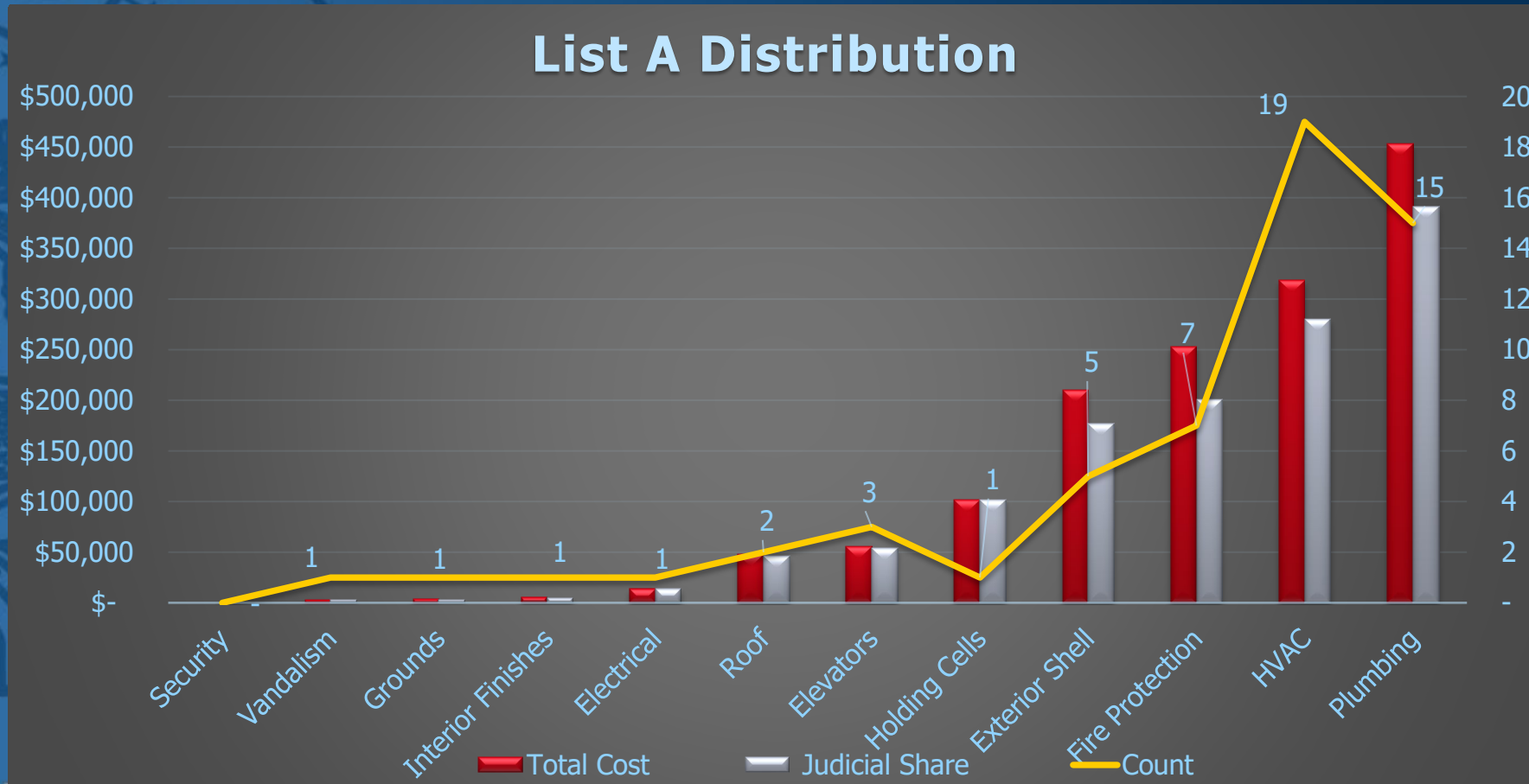
- There were 56 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,276,224

FY 22-23 P1 Revised Budget Allocation	Prior Approvals for FY 22-23	Proposed Approvals	Remaining Balance
\$20,000,000	\$2,943,375	\$1,276,224	\$15,780,401



Action Item 1

List A – Emergency Facility Modifications (Priority 1)



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2002551 Los Angeles Glendale Courthouse – Exterior Shell



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2002600 Los Angeles Foltz Courthouse - Plumbing

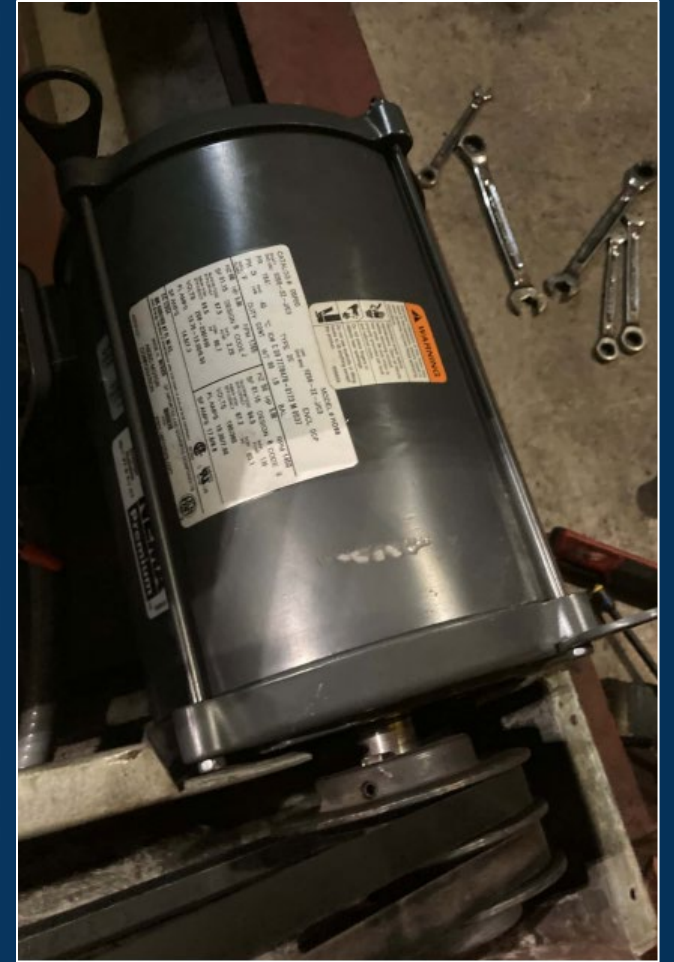
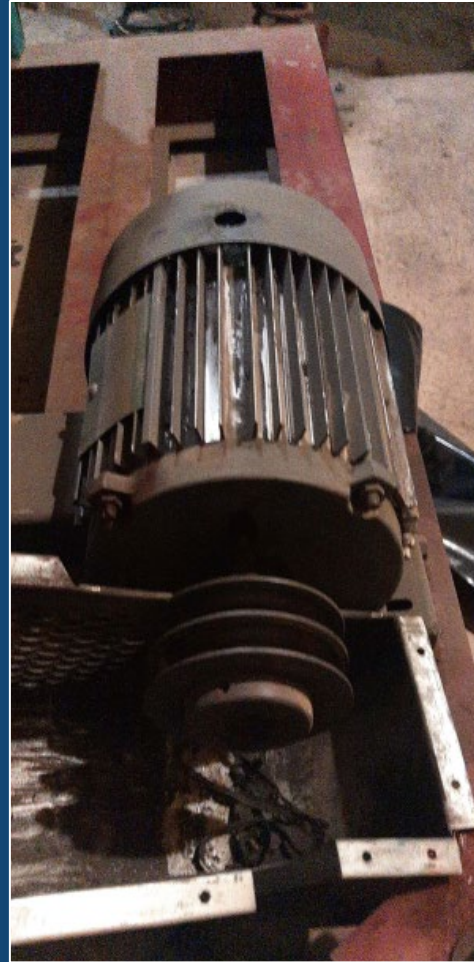


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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2002603 Los Angeles San Fernando Courthouse – HVAC



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2002622 Los Angeles Compton Courthouse – Grounds & Parking



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

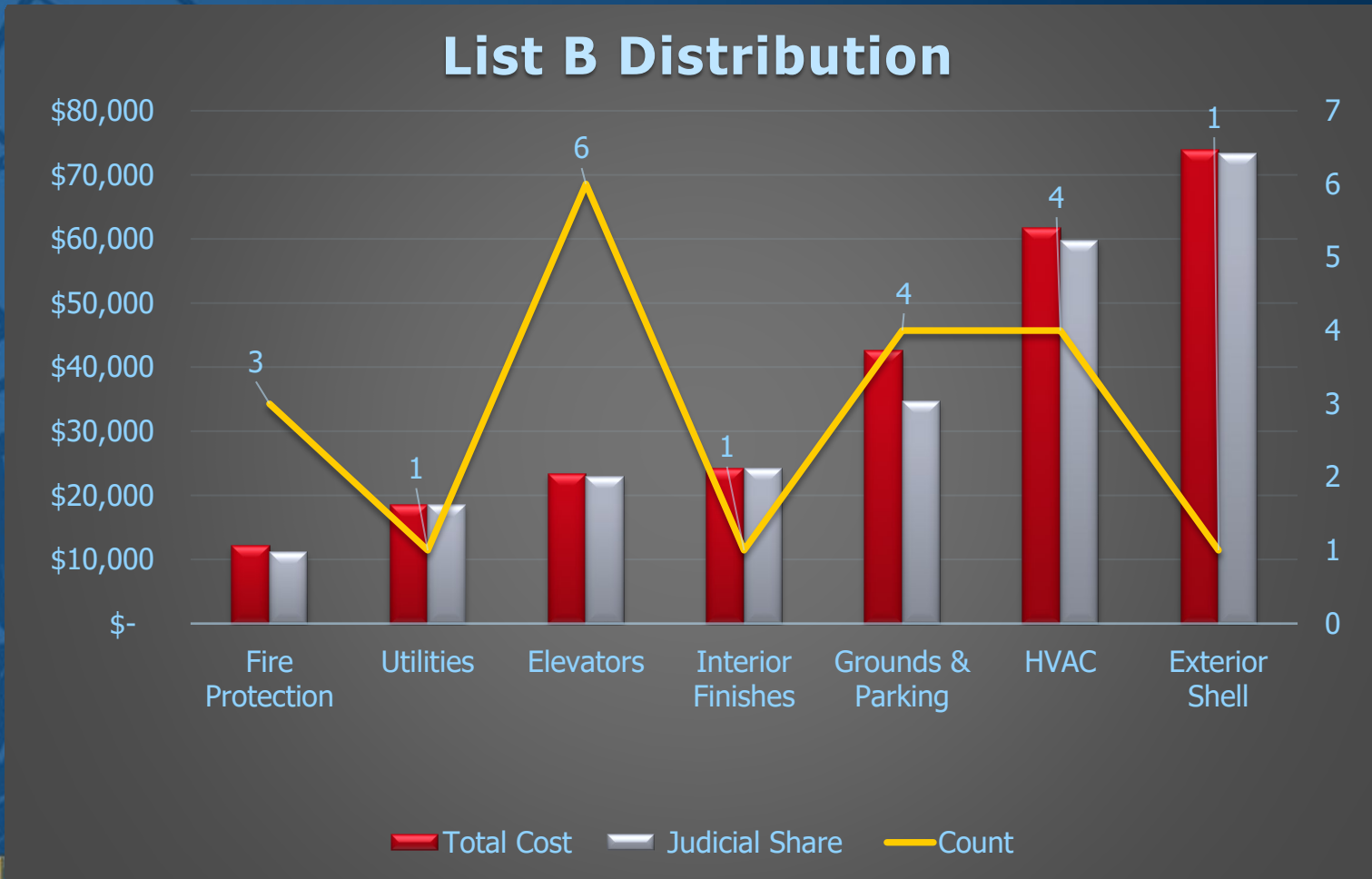
- There were 20 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$244,430

FY 22-23 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 22-23	Proposed Approvals	Remaining Balance
\$7,000,000	\$1,105,188	\$244,430	\$5,650,382



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2002625 San Bernardino Justice Center - Grounds



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2002651 Solano Hall of Justice - Grounds



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2002677 Contra Costa Wakefield Taylor Courthouse – Interior Finishes



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2002689 Santa Clara Downtown Superior Court - HVAC



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Action Item 3

List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value - \$1,565,894
- Program Budget Impact - \$1,565,894



Action Item 3

List C – Cost Increases Over \$50K

Monterey Courthouse – FM-0142000 – Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Monterey	Monterey Courthouse	27-C1	FM-0142000	\$160,448	\$160,448	\$160,448

Reason for Increase: This is not a cost increase. The original funding reverted because the County did not complete the work on time and therefore could not invoice the Judicial Council.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$160,448.



Action Item 3

List C – Cost Increases Over \$50K

Monterey Courthouse – FM-0142001 – Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Monterey	Monterey Courthouse	27-C1	FM-0142001	\$187,664	\$187,664	\$187,664

Reason for Increase: This is not a cost increase. The original funding reverted because the County did not complete the work on time and therefore could not invoice the Judicial Council.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$187,664.



Action Item 3

List C – Cost Increases Over \$50K

San Bernardino Rancho Cucamonga CH – FM-2001242 – Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Rancho Cucamonga Courthouse	36-F1	FM-2991242	\$2,976,901	\$3,404,683	\$427,782

Reason for Increase: The cost increase is due to the construction bid which is much higher than the County estimated. The construction escalation since the project approval has been 13%.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$427,782.



Action Item 3

List C – Cost Increases Over \$50K

San Diego NCRC North – FM-2001352 – Interior Finishes

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Regional Center – North	37-F2	FM-2001352	\$3,467,720	\$4,257,720	\$790,000

Reason for Increase: The scope of work increased due to an added requirement by the State Fire Marshal (SFM) to fully repair all non-rated penetrations made to the fire-rated walls. The penetrations have compromised the fire rating of the walls. The penetrations were made prior to the transfer of the building and were unforeseen.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$790,000.



Action Item 4

List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 and Priority 3 FMs over \$100K
- Approve 8 projects for a total cost to the Facility Modification Program budget of \$3,162,585



Action Item 5

5-year Deferred Maintenance Backlog Report

- Approve the *Five-Year Deferred Maintenance Backlog Report for Fiscal Year 2022–23* for submission to Department of Finance
- See report in meeting materials



Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

1. Glenn – (Lease) 110 S. Plumas Avenue - \$15,000
2. Los Angeles – (Small Project) Multiple - \$650,000
3. Napa – (FM) Multiple - \$7,366
4. Napa – (FM) Napa Juvenile Court - \$27,436
5. San Benito – (FM) San Benito County Sup. Ct. - \$5,015
6. San Bernardino – (Lease) Temp. Parking Lot - \$450,000
7. San Diego – (FM) Central Courthouse - \$170,000
8. San Diego – (Small Project) Multiple - \$300,000



Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

9. Santa Barbara – (Small Project) Multiple - \$50,000
10. Santa Cruz – (FM) Watsonville Courthouse - \$10,044
11. Stanislaus – (Lease) Modesto Civil Court - \$808,437
12. Stanislaus – (Lease) Modesto Civil Court - \$1,473,899

There were no CFRs canceled this reporting period.



Discussion Item 2

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 9 Projects
 - \$ 15,825,997 JCC Share



Discussion Item 3

Facilities Maintenance Performance Report

- Two “Models” for Maintenance and Operations
 - Service Providers
 - BANCRO - Enovity
 - NCRO - Pride
 - SRO - Pride
 - Delegation Program
 - Imperial
 - Orange
 - Riverside
 - San Luis Obispo



Statewide Map



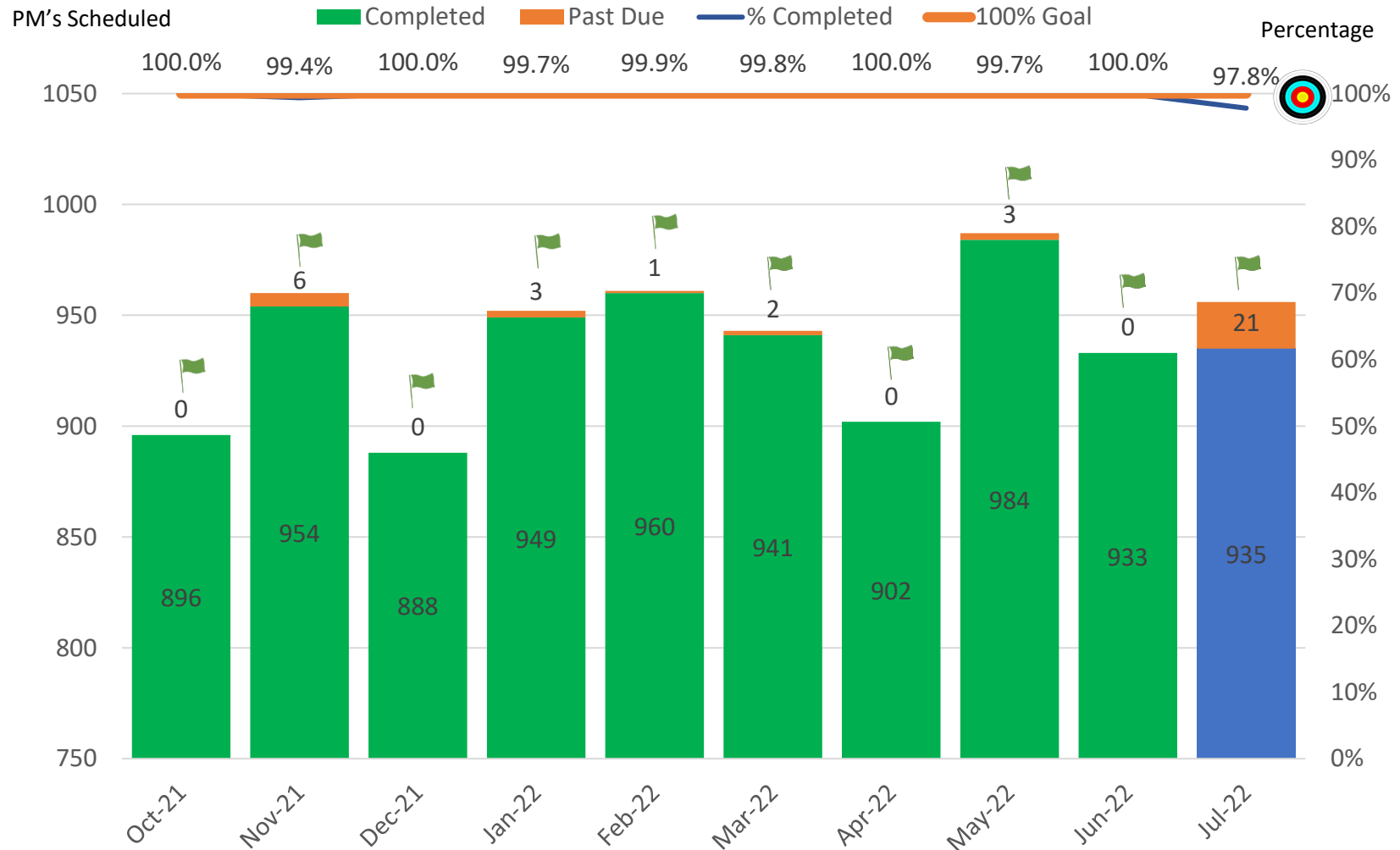
Service Provider Performance Report



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Enovity BANCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

956 PM's Scheduled for July 2022

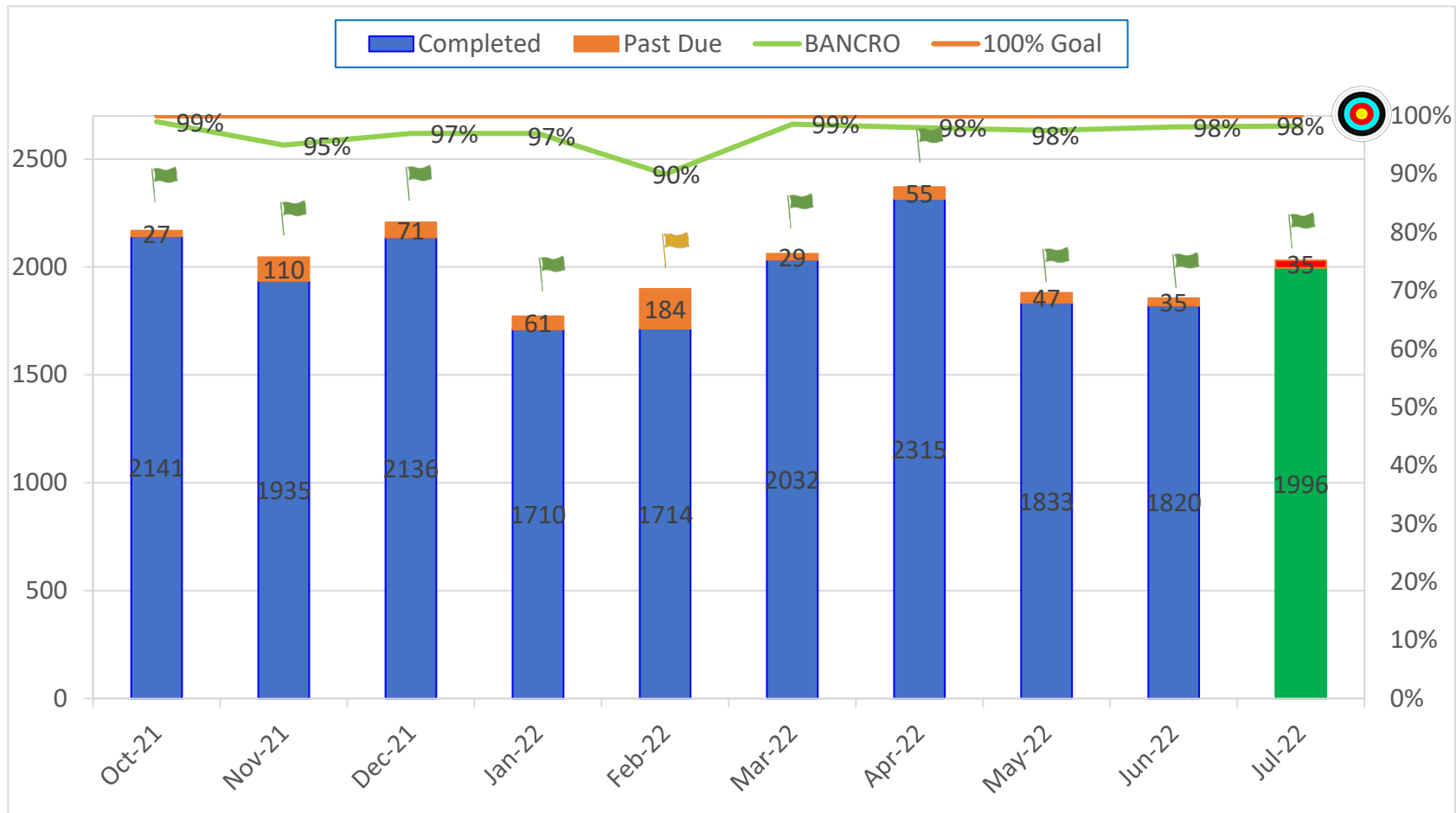
Report Run Date: 08/01/2022





Enovity BANCRO – Past Due SWOs

FACILITIES SERVICES



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

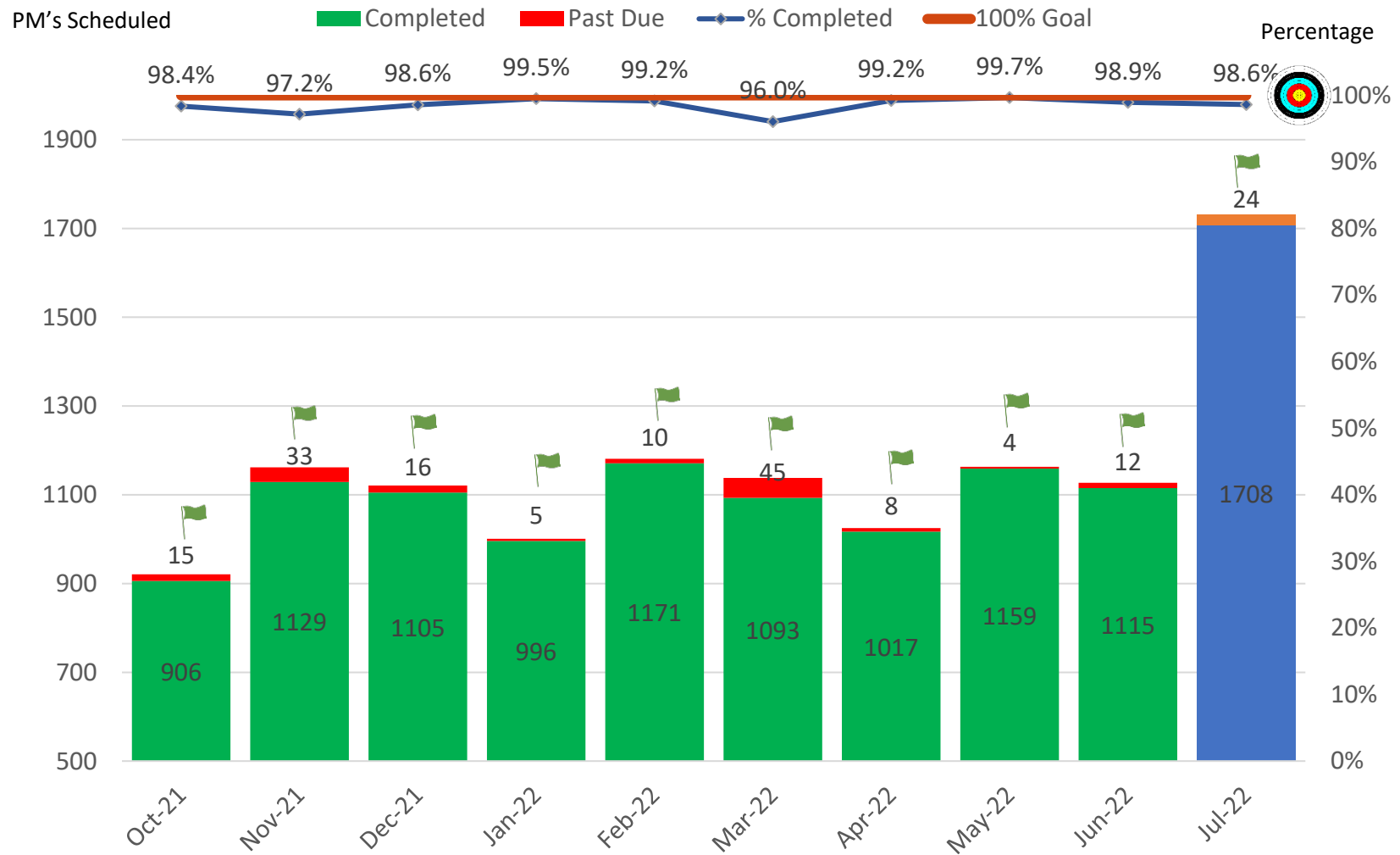
Enovity BANCRO	
Monday, August 1, 2022, Snapshot	
Open SWOs	2031
Past Due SWOs	35





Pride NCRO - Preventive Maintenance

FACILITIES SERVICES



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

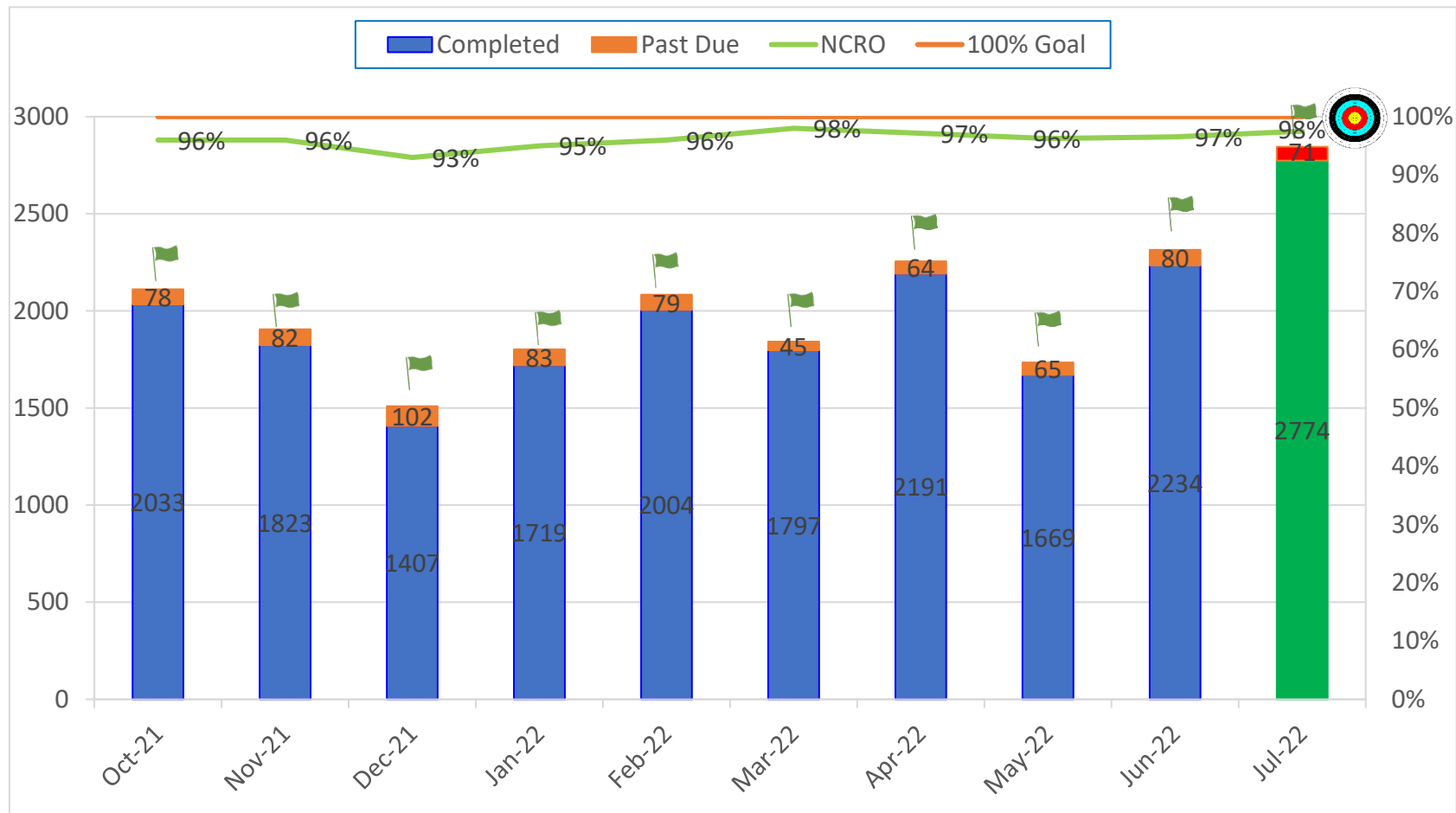
1732 PM's Scheduled for July 2022

Report Run Date: 08/01/2022





Pride NCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

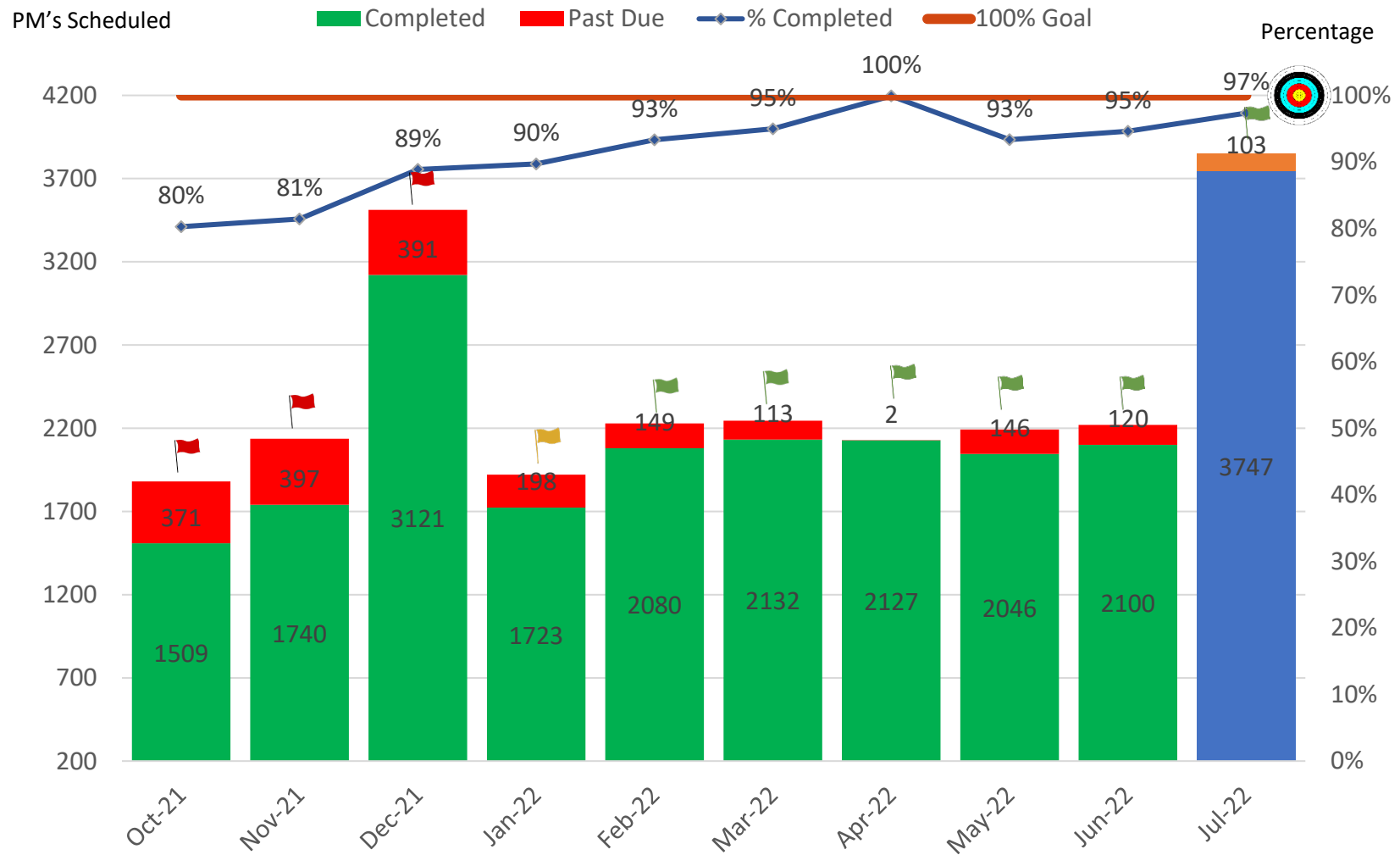
PRIDE NCRO	
Monday, August 1, 2022, Snapshot	
Open SWOs	2845
Past Due SWOs	71





Pride SRO - Preventive Maintenance

FACILITIES SERVICES



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

3850 PM's Scheduled for July 2022

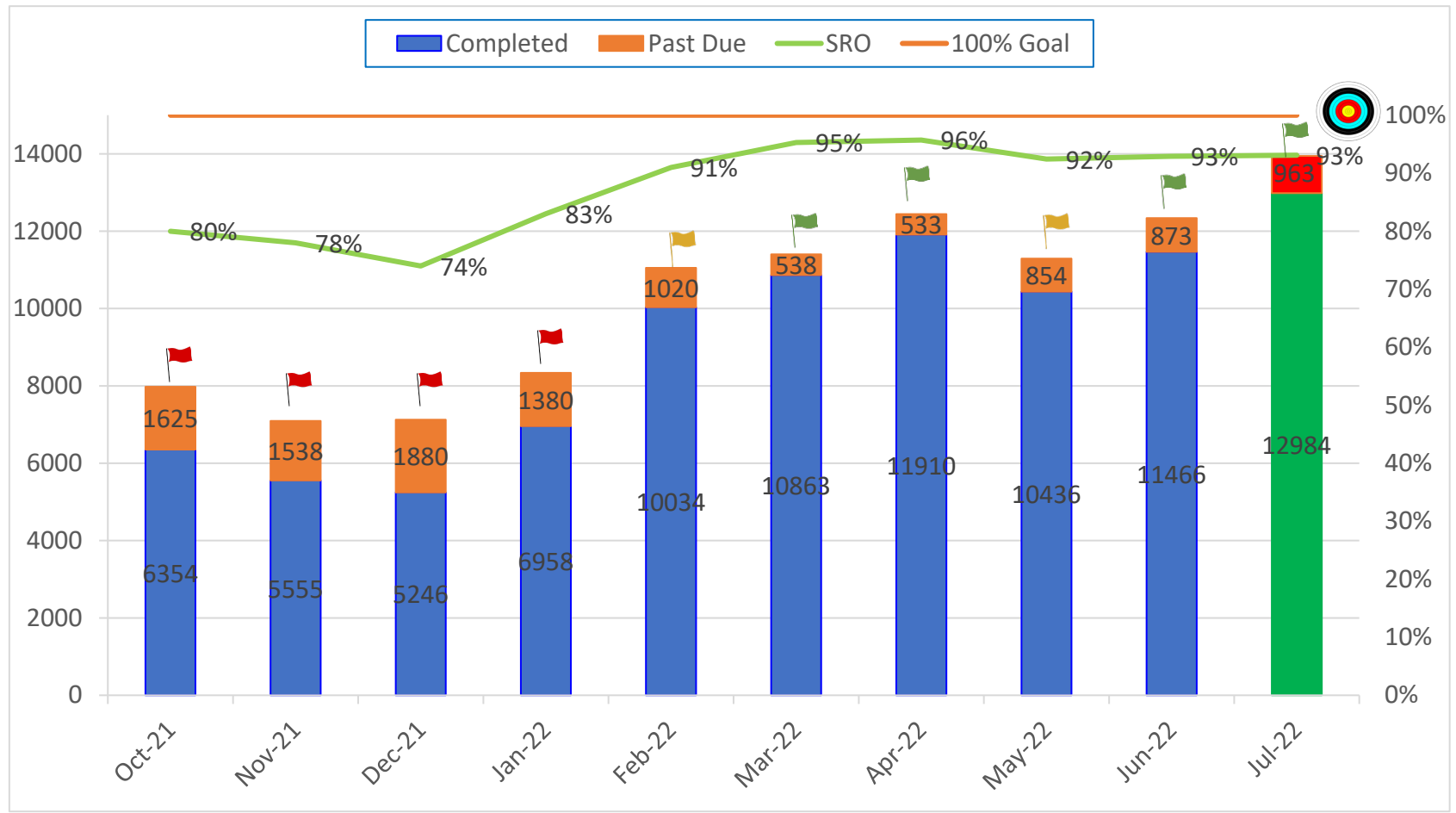
Report Run Date: 08/01/2022





Pride SRO – Past Due SWOs

FACILITIES SERVICES



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Monday, August 1, 2022, Snapshot	
Open SWOs	13947
Past Due SWOs	963



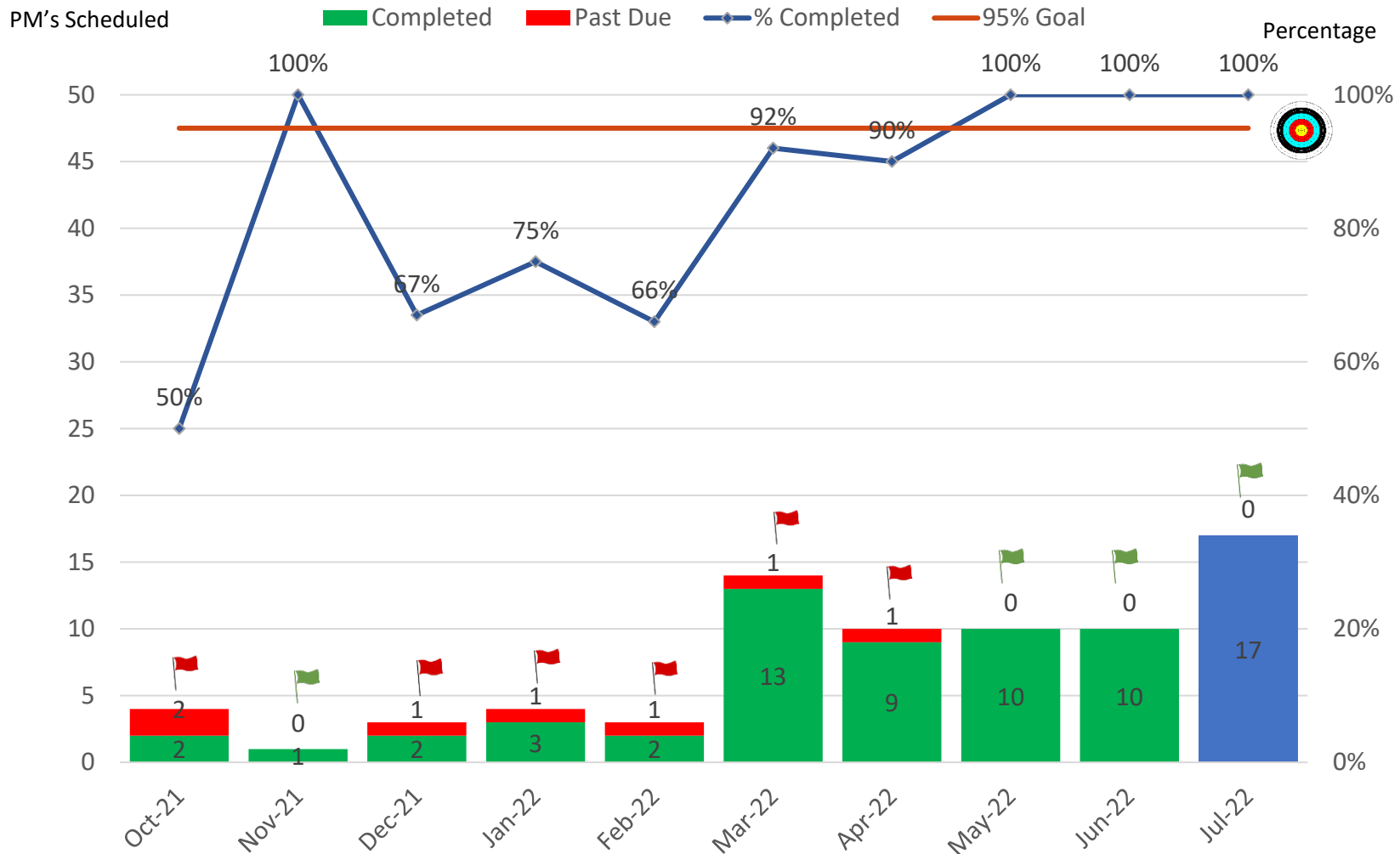
Delegated Court Performance Report



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Imperial Court Preventive Maintenance



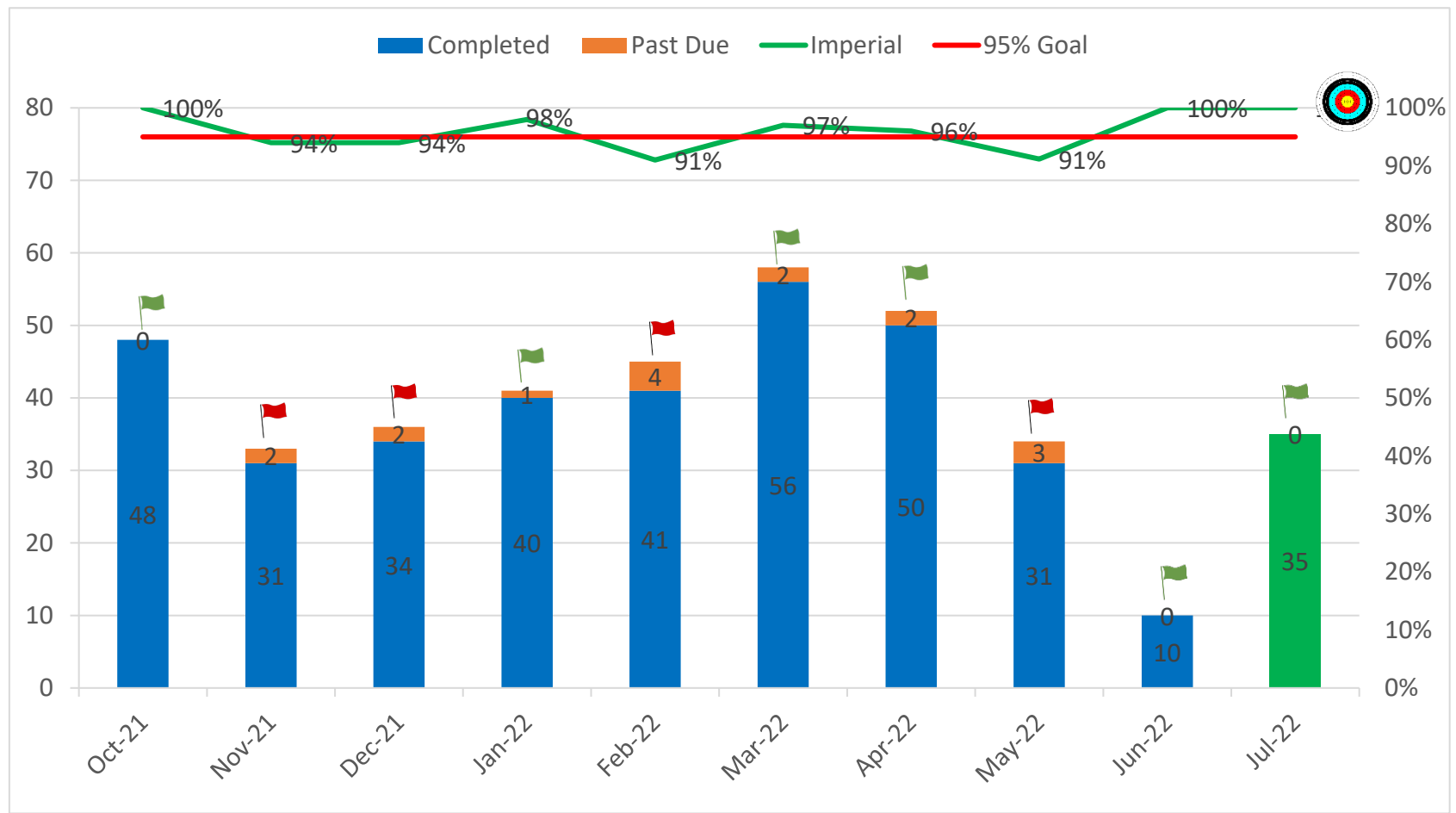
17 PM's Scheduled for July 2022

Report Run Date: 08/01/2022

- 5% or less Meets expectations
- 6% + Does not meet expectations



Imperial Court Past Due SWOs



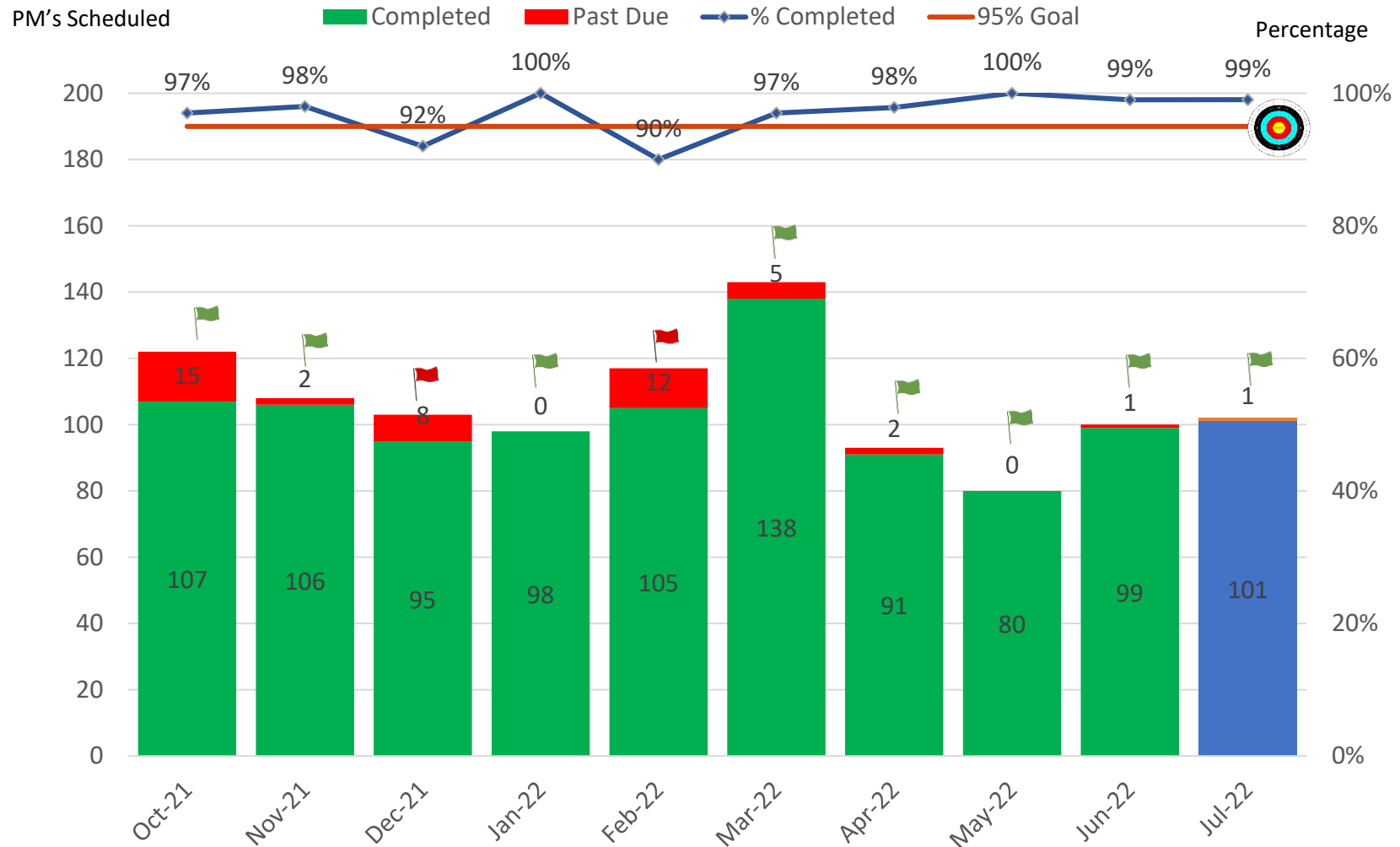
- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Monday, August 1, 2022, Snapshot	
Percentage Past Due	0%
Open SWOs	35
Past Due SWOs	0





Orange Court Preventive Maintenance



5% or less Meets expectations
 6% + Does not meet expectations

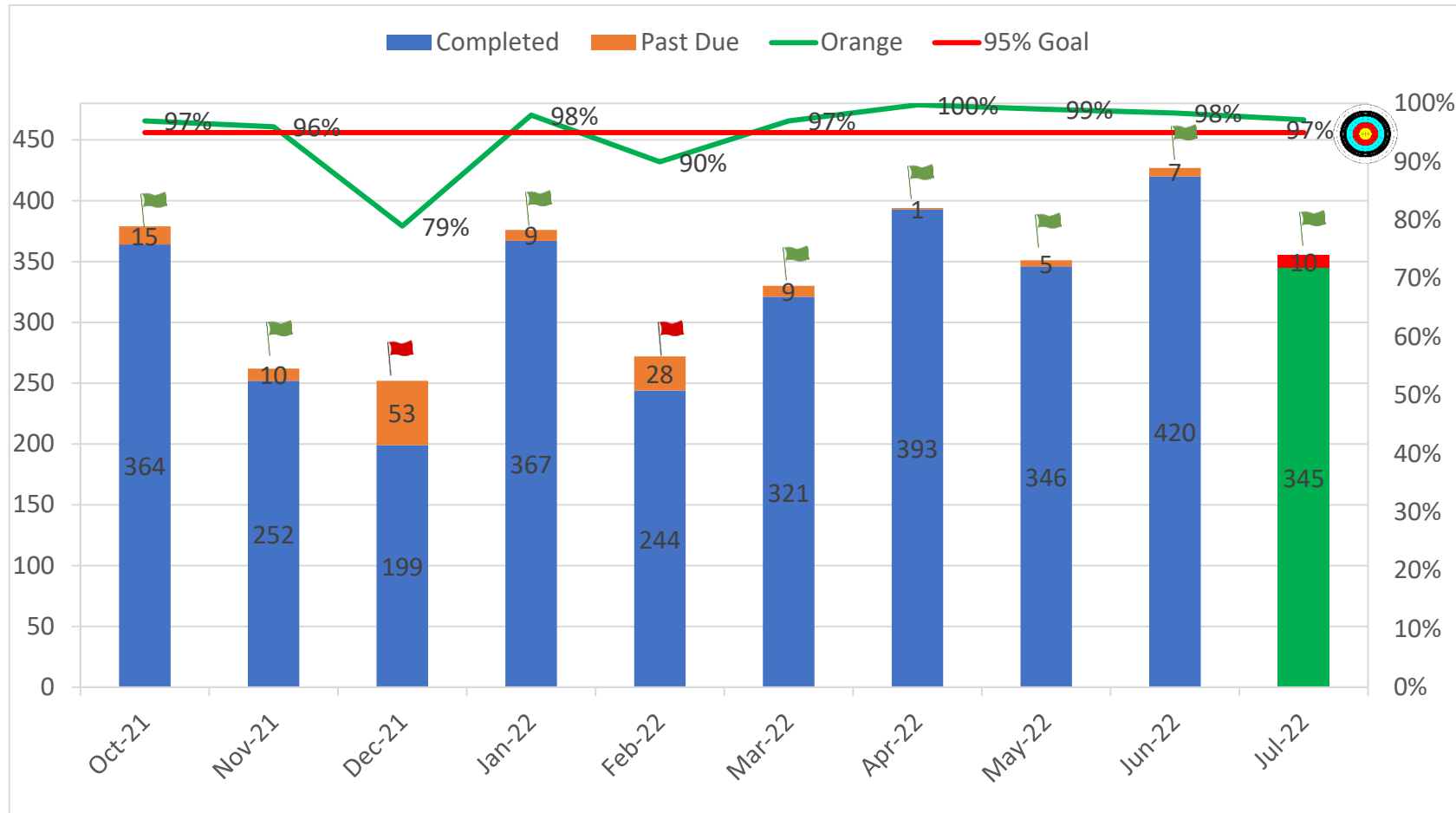
102 PM's Scheduled for July 2022

Report Run Date: 08/01/2022





Orange Court Past Due SWOs



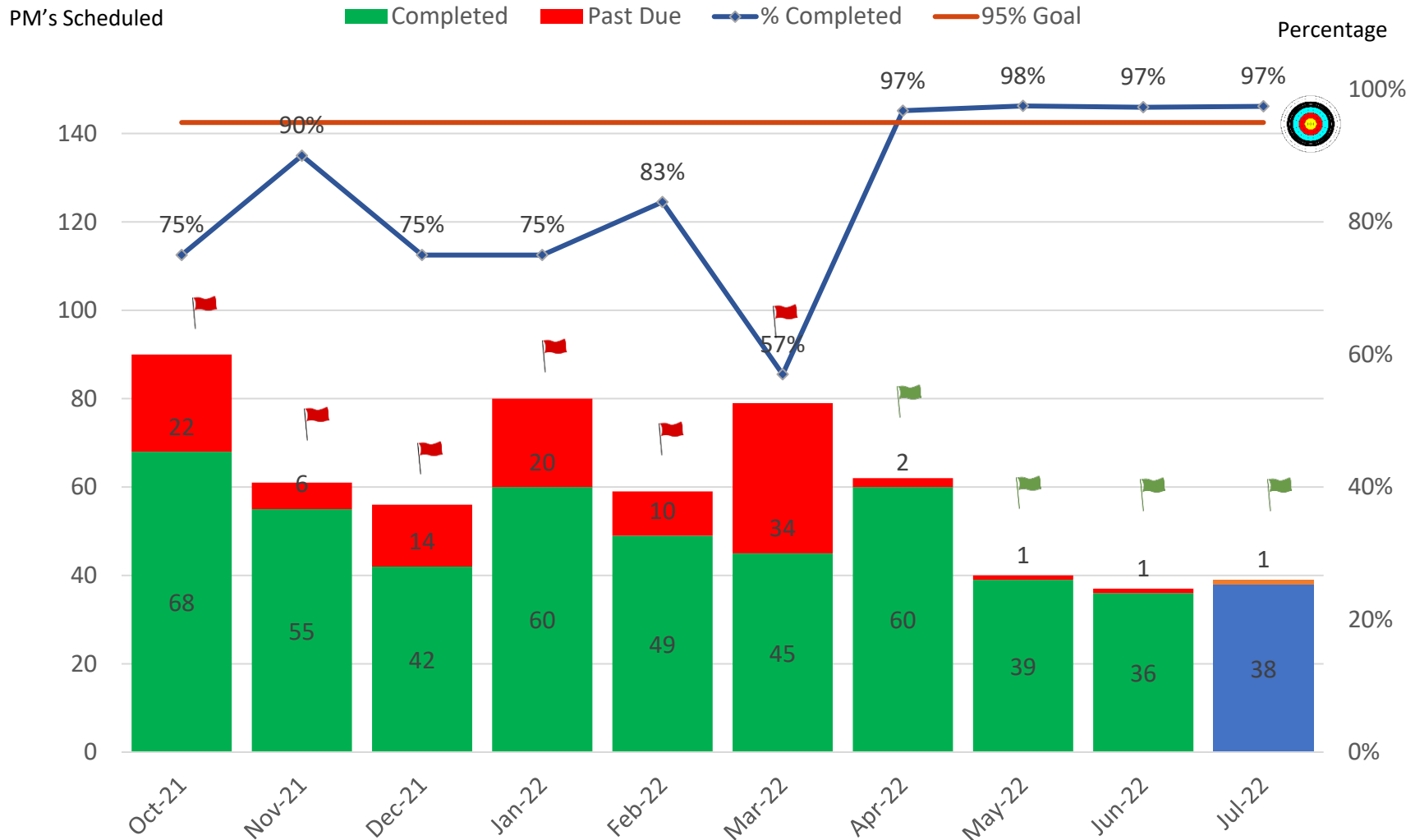
- 5% or less Meets expectations
- 6% + Does not meet expectations

Orange County	
Monday, August 1, 2022, Snapshot	
Past Due Percentage	3%
Open SWOs	355
Past Due SWOs	10





Riverside Court Preventive Maintenance



- 5% or less Meets expectations
- 6% + Does not meet expectations

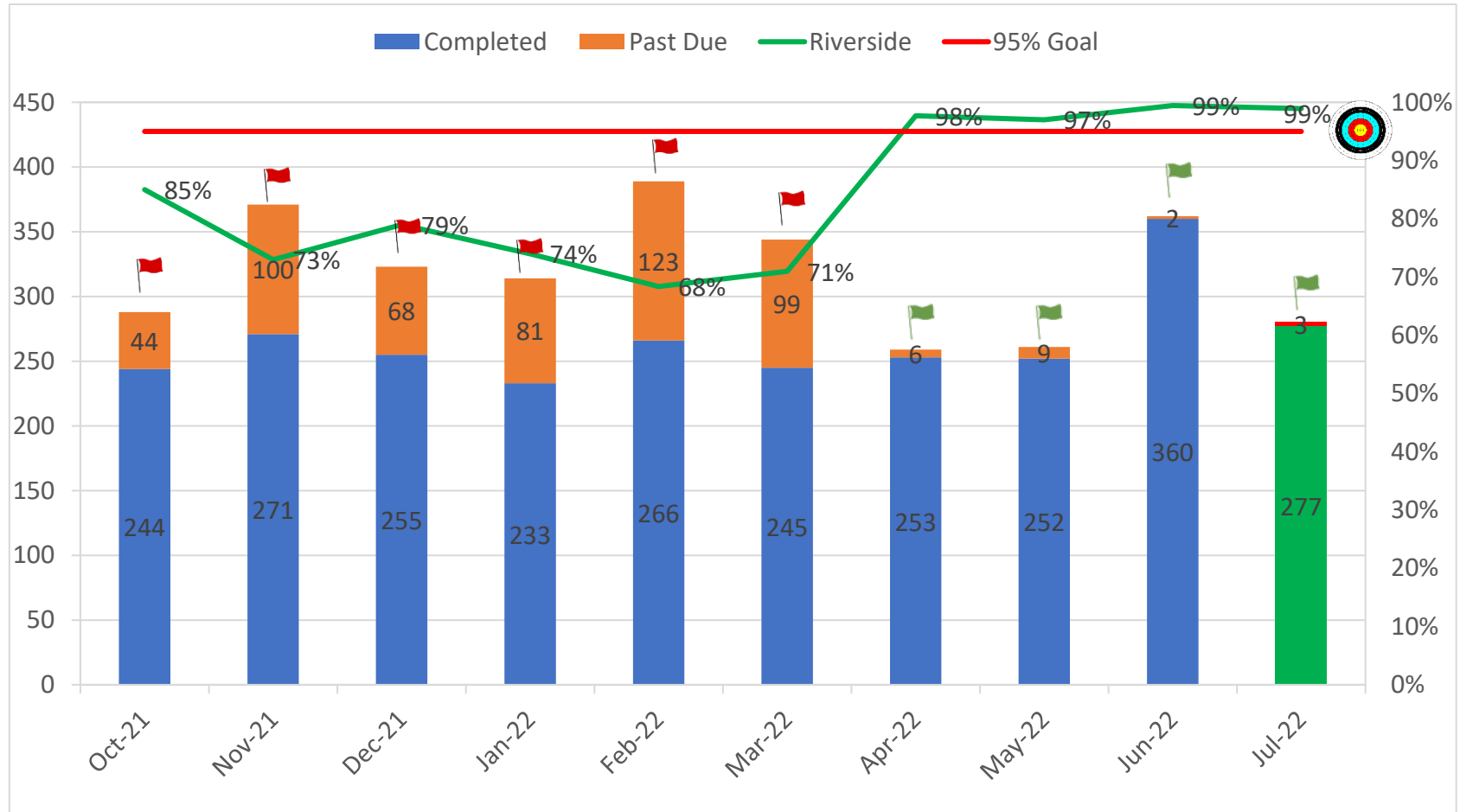
39 PM's Scheduled for July 2022

Report Run Date: 08/01/2022





Riverside Court Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

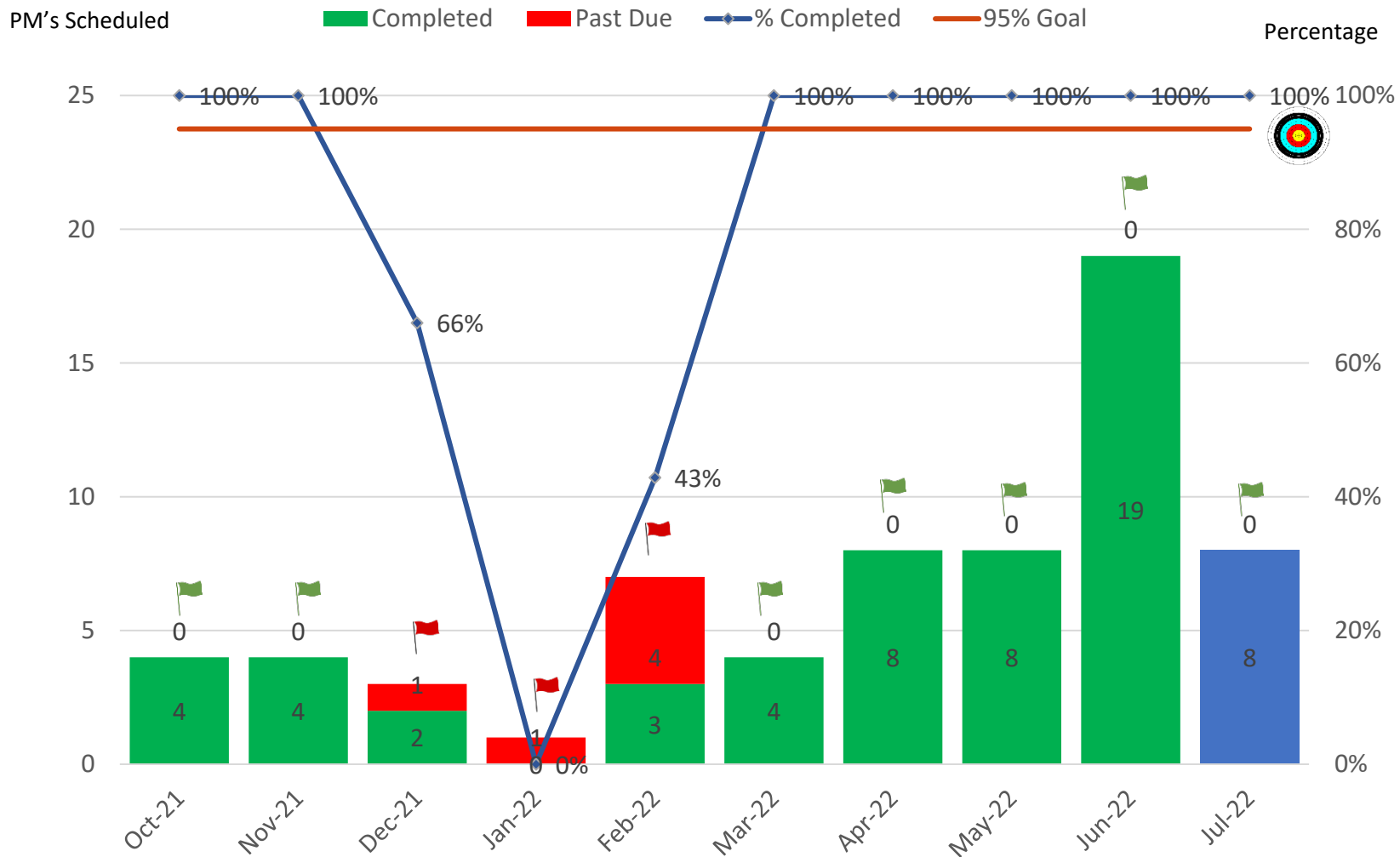
Riverside County	
Monday, August 1, 2022, Snapshot	
Past Due Percentage	1%
Open SWOs	280
Past Due SWOs	3





San Luis Obispo Court Preventive Maintenance

FACILITIES SERVICES



- 5% or less Meets expectations
- 6% + Does not meet expectations

8 PM's Scheduled for July 2022

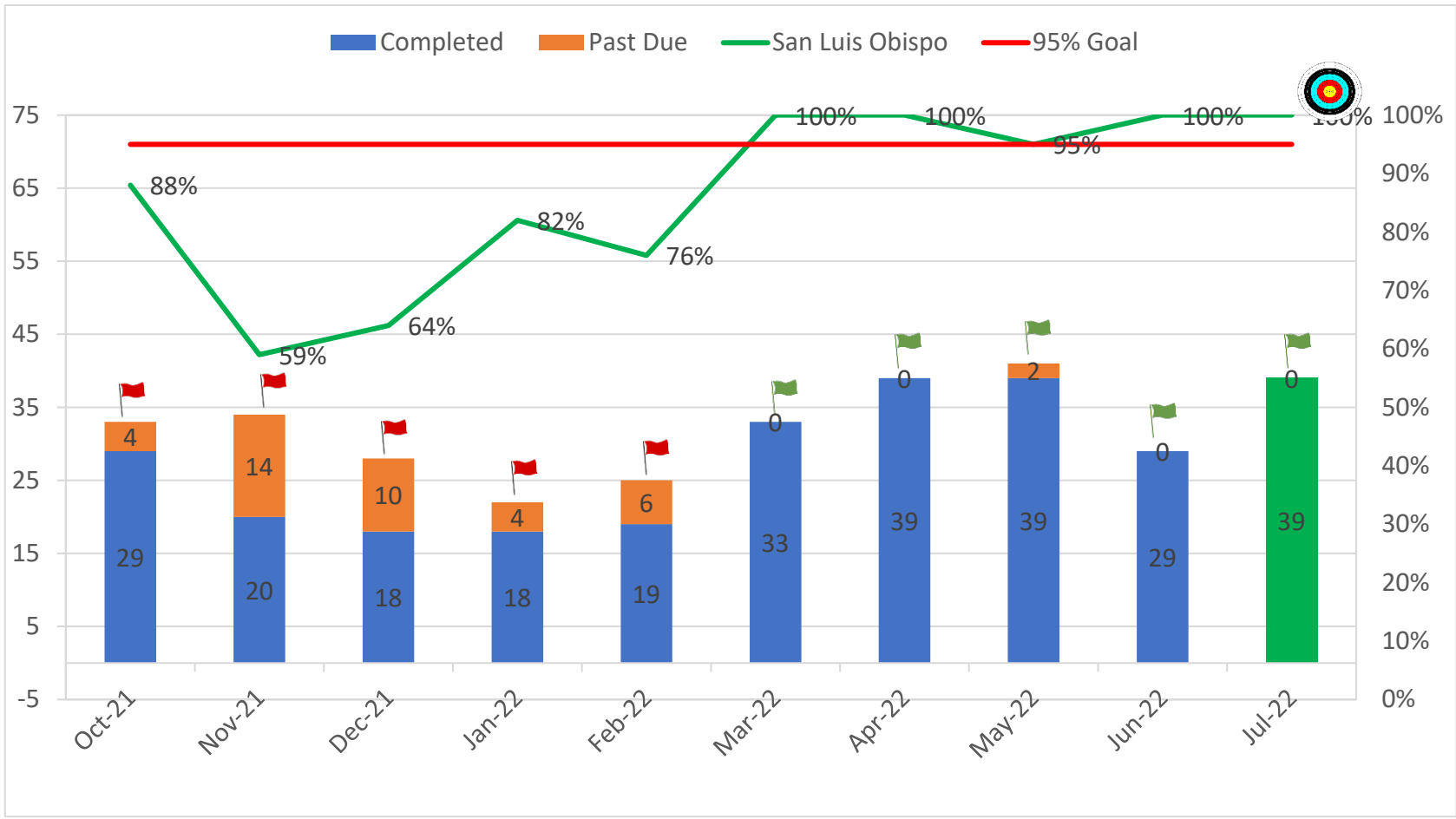
Report Run Date: 08/01/2022





San Luis Obispo Court Past Due SWOs

FACILITIES SERVICES



- 5% or less Meets expectations
- 6% + Does not meet expectations

San Luis Obispo	
Monday, August 1, 2022, Snapshot	
Past Due Percentage	0%
Open SWOs	39
Past Due SWOs	0



Meeting Calendar

Meeting Date	Type of Meeting
Monday, January 31, 2022	Virtual/Online
Monday, March 7, 2022	Virtual/Online
Monday, April 11, 2022	In person
Monday, May 23, 2022	Virtual/Online
Monday, July 18, 2022	In person*
Monday, August 29, 2022	Virtual/Online
Thu/Fri, October 27 - 28, 2022	2-day Offsite*
Monday, December 5, 2022	Virtual/Online
*Subject to change due to Covid-19.	

Next Meeting



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Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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