



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

May 23, 2022



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 23, 2022
Time: 10:00 – 3:00
Public Audiocast: <https://jcc.granicus.com/player/event/1740>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the April 11, 2022 Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on May 20, 2022 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1 – 6)

Item 1

Fiscal Year 2021–22 Facility Modification Program Budget Actions (Action Required)

Receive update on the status of the Facility Modification program budget and approve the following budget reallocations:

- 1) Reallocate \$1.6 million from the *Statewide Planning* budget to the *Priority 2 FMs Over \$100K* budget
- 2) Reallocate \$3.7 million from the *Priority 1 Emergency FMs* budget to the *Priority 2 FMs Over \$100K* budget
- 3) Reallocate \$0.8 million from the *Priority 2 FMs Under \$100K* budget to the *Priority 2 FMs Over \$100K* budget; and
- 4) Reallocate \$0.56 million from the *FMs Less than \$2K* budget to the *Priority 2 FMs Over \$100K* budget

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 166 projects for a total of \$2,497,861 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 90 projects for a total of \$1,398,490 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for one (1) facility modification project, totaling a cost increase to the Facility Modification program budget of \$77,793.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review Priority 2 FMs over \$100K and approve eleven (11) projects for a total cost to the Facility Modification Program budget of \$8,423,543.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

**Pre-Approval of List G Planned Facility Modification Projects Over \$100K for FY 2022–23
(Action Required)**

Approve List G Planned Facility Modification projects over \$100K recommended for Fiscal Year 2022–23, subject to enactment of the FY 22–23 State Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Director's Report

Updates on the following: 1) Budget – May Revise; 2) Los Angeles County Shared Cost Letters; 3) Orange County Central Justice Center Project; San Diego County East County Regional Center Project; 4) Air Scrubber Draft Policy; 5) Sustainability Initiatives; and 6) Supply Chain Issues.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 3

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 4

Service Provider Performance Report

Service Provider Performance Report.

Presenter: Mr. Tamer Ahmed, Deputy Director, Facilities Services

Discussion Item 5

Report on the CAFM 2.0 Upgrade

Report on the upgrade of the Computer-Aided Facility Management application (CAFM 2.0).

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the April 11, 2022 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve three (3) security-related projects for a total of \$21,899 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve five (5) security-related projects for a total of \$49,967 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 3

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Over \$100K – Priority 2 (Closed List D) (Action Required)

Approve one (1) Priority 2 security-related project for a total of \$262,415 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

April 11, 2022
10:00 AM - 2:08 PM

Judicial Council of California – Sacramento/Teleconference for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Mr. W. Samuel Hamrick, Jr.
Mr. Jarrod Orr
Mr. Darrel E. Parker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Garry G. Haehnle
Hon. Vanessa W. Vallarta
Mr. Shawn C. Landry

Staff Present: The following Judicial Council staff were present:

- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Ms. Mimi Morris, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Peggy Symons, Manager, Facilities Services
- Ms. Shima Mirzaei, Manager, Facilities Services
- Ms. Nanci Connelly, Supervisor, Facilities Services
- Mr. Paul Fitzgerald, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Mr. Glenn Mantoani, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Mr. Charles Martel, Supervising Attorney, Legal Services
- Mr. Jeremy Ehrlich, Attorney, Legal Services
- Ms. Kristin Kerr, Attorney, Legal Services
- Ms. Maggie Stern, Attorney, Legal Services
- Ms. Rose Livingston, Senior Analyst, Judicial Council
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Tayyaba Riaz, Administrative Specialist, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair Called the open session of the meeting to order at 10:15 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on March 7, 2022. *(Motion: Rockwell; Second: Highberger)*

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-6)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 95 projects for a total of \$1,699,231 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Highberger; Second: Parker)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 31 projects for a total of \$475,668 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Rockwell; Second: Hamrick)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for three projects for a total of \$205,495 to be paid from FM program funds. *(Motion: Parker; Second: Orr)*

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved 15 Priority 2 FMs over \$100K for a total cost to the FM Program budget of \$6,402,802. *(Motion: Highberger; Second: Rockwell)*

Action Item 5 – October Meeting Travel Plans

The committee approved the proposed travel plans for October—tours of Fresno, Madera, and Merced courthouses on Day 1 and the committee meeting at the Judicial Council offices in Sacramento on Day 2. *(Motion: Parker; Second: Hamrick)*

Action Item 6 – Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22

The committee approved the draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22*, to be submitted to the Judicial Council as an Information-Only item.

(Motion: Rockwell; Second: Orr)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–5)
(NO ACTION REQUIRED)**

Discussion Item 1 – Director’s Report

The committee received the following updates:

1. Delegated Courts

- Superior courts with delegated facilities operations and maintenance (O&M) responsibility will have Intra-Branch Agreements renewed in July with closer alignment with service provider contracts and evaluation of rates for possible increase.

2. Service Provider Analytics

- Facilities Services is developing improved analytics and reporting to better track data and performance of the delegated courts and service providers.

3. Spring Finance Letters (Budget Change Proposals)

- The 2022–23 Governor’s Budget included/Spring Finance Letters (Budget Change Proposals) were also prepared for the following three projects:
 - San Diego Hall of Justice FM (\$27.1 million) for upgrades to elevators, escalators, and the HVAC system.
 - San Diego East County Regional Center FM supplemental appropriation request (\$13.55 million) for fire and life safety upgrades.
 - Courtroom construction for new judgeships in the capital project for the Stanislaus—New Modesto Courthouse.

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

The committee reviewed 32 CFRs (30 FMs, 1 Small Project and 1 Lease Extension), which were approved by the Facilities Services Director since the last committee meeting. There was 1 CFR cancelled during this reporting period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 4 – Fiscal Year 2021–22 Facility Modification Budget Update

The committee received an update on the status of the 2021–22 FM Budget.

Discussion Item 5 – Update on Sustainability Initiatives

The committee received an update on sustainability initiatives.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–5)
(NO ACTION REQUIRED)**

Information Item 1 – Facility Operations and Maintenance Service Delivery Models

The committee received an overview of facility O&M service delivery models for the Judicial Council service provider and delegated court programs.

Information Item 2 – Deferred Maintenance Funding - DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 3 – Deferred Maintenance Funding - DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 4 – Deferred Maintenance Funding - DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

Information Item 5 – Architectural Revolving Fund Projects Update

The committee received an update on the status of FMs in the Architectural Revolving Fund.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:08 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:27 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Action Item 1 – (Action Required) - Fiscal Year 2021–22 Facility Modification Program Budget Actions

Action Requested:

Receive update on the status of the Facility Modification program budget and approve the following budget reallocations:

- 1) Reallocate \$1.6 million from the *Statewide Planning* budget to the *Priority 2 FMs Over \$100K* budget
- 2) Reallocate \$3.7 million from the *Priority 1 Emergency FMs* budget to the *Priority 2 FMs Over \$100K* budget
- 3) Reallocate \$0.8 million from the *Priority 2 FMs Under \$100K* budget to the *Priority 2 FMs Over \$100K* budget; and
- 4) Reallocate \$0.56 million from the *FMs Less than \$2K* budget to the *Priority 2 FMs Over \$100K* budget

Supporting Documentation:

- See presentation

Action Item 1

Fiscal Year 21–22 Facility Modification Program Budget Actions

Receive update on the status of the Facility Modification program budget and approve the following budget reallocations:

- 1) Reallocate **\$1.6 million** from the Statewide Planning budget to the Priority 2 FMs Over \$100K budget
- 2) Reallocate **\$3.7 million** from the Priority 1 Emergency FMs budget to the Priority 2 FMs Over \$100K budget
- 3) Reallocate **\$0.8 million** from the Priority 2 FMs Under \$100K budget to the Priority 2 FMs Over \$100K budget; and
- 4) Reallocate **\$0.56 million** from the FMs Less than \$2K budget to the Priority 2 FMs Over \$100K budget

Action Item 1

Fiscal Year 21–22 Facility Modification Program Budget Actions

Fiscal Year 2021–22 Facility Modification Budget Update

FY 21-22 Projected FM Budget (\$1,000s)					
Budget Categories	Original Budget	Revisions	Revised Budget	Current Encumbered	Remaining Funds
Statewide Planning	\$3,000	(\$1,600)	\$1,400	\$1,400	\$0
Priority 1 FMs	\$22,000	(\$3,700)	\$18,300	\$18,300	\$0
FMs Less than \$100K	\$7,500	(\$800)	\$6,700	\$6,700	\$0
Planned FMs	\$3,424	\$0	\$3,424	\$3,424	\$0
FMs Less than \$2K	\$650	(\$560)	\$90	\$90	\$0
FMs over \$100K	\$28,426	\$6,660	\$35,086	\$34,913	\$173
Total	\$65,000	\$0	\$65,000	\$64,827	\$173



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 166 projects for a total of \$2,497,861 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
02/29/2022 to 04/18/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2001820	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace all mechanical fittings on Boiler #2 including isolation valve, heat exchanger, and copper pipe due to water leaks caused by seal integrity.	\$ 3,426	\$ 1,991	Complete	58.12
2	FM-2001821	Los Angeles	El Monte Courthouse	19-O1	1	Security - Doors and Gates - Replaced defective photo eye on west sallyport gate. Photo eye system is defective due to age and will not allow gate to safely move up and down when bus enters and exits the bus bay.	\$ 3,255	\$ 3,255	Complete	100
3	FM-2001822	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace two seals and flush out and refill gear box on elevator #3. Elevator is currently in failure due to leakage of oil from the gear box.	\$ 13,488	\$ 13,488	In Work	100
4	FM-2001829	Ventura	East County Courthouse	56-B1	1	Plumbing - Sewer line - Removed (1) toilet from wall to run motorized cable with camera to snake 55ft to clear sewer line obstruction. Replaced (1) toilet seal, and re-installed toilet. Sanitize 300 SF of hard surface in 1st floor Mens restroom due to category 3 black water contamination. Obstruction caused by accumulated toilet paper. Environmental testing and oversight included.	\$ 5,889	\$ 3,636	Complete	61.75
5	FM-2001831	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) chill water valve for air handler #3. Existing valve is faulty and preventing adequate temperature control throughout the 2nd floor and affecting court operations.	\$ 2,677	\$ 2,243	In Work	83.80
6	FM-2001833	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (4) sewer pit pump float switches. Existing float switches failed and were not detecting sewage levels therefore causing sewer pit to rise and be in danger of overflowing.	\$ 2,844	\$ 2,383	Complete	83.80
7	FM-2001834	Madera	Main Courthouse - Madera	20-F1	1	HVAC - On Chiller #2, replace leaking butterfly isolation valve in circuit #1, replace filter drier, pressure test and evacuate system and install 350 lbs. of refrigerant. On circuit #2, isolate compressor of refrigerant, remove and replace failed sensor, leak test and evacuate insulated compressor. Chiller #2 is completely down and building cooling is at 50% capacity.	\$ 26,747	\$ 26,747	Complete	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
02/29/2022 to 04/18/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	FM-2001837	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace (8) failed capacitors on the elevator #1 motor variable frequency drive. Motor VFD capacitors failed due to age causing loss of power to elevator.	\$ 6,235	\$ 6,235	In Work	100
9	FM-2001838	Santa Clara	Palo Alto Courthouse	43-D1	1	Electrical - Replace failed automatic transfer switch for emergency generator, replace 30 feet of main feeder connecting wire to ATS and an additional 10 feet to main emergency breaker panel. The feeder wire has cracked insulation. ATS failed during testing as part of facility reopening.	\$ 27,162	\$ 17,938	Complete	66.04
10	FM-2001839	Ventura	East County Courthouse	56-B1	1	Elevator, escalators, and hoist - Replace (1) hydraulic jack packing on South Elevator #1. The elevator hydraulic jack packing failed due to wear/tear causing a hydraulic fluid leak. Leak was discovered during Rounds and Readings. Elevator was taken out of service, affecting court operation traffic flow.	\$ 3,645	\$ 2,251	In Work	61.75
11	FM-2001840	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Drain Line Leak - Replace 10LF of damaged cast iron pipe. Cast Iron drain line between 2nd and 1st floor cracked and leaked into 1st floor hallway. Remediate category 3 water contamination and replace 160 SF ceiling tiles and 110LF of duct insulation above the ceiling. Moisture damaged lead based drywall, replace 8 SF of drywall. Sanitize 120 SF of hard surface. Containment, environmental testing and oversight included.	\$ 34,035	\$ 12,004	Complete	35.27
12	FM-2001841	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) Condenser water temperature sensor, (1) condenser pump isolation valve, (1) 3-way overhead valve, and (1) bypass valve. Mechanically clean and acid wash condenser tubes to descale. Chiller #1 temp sensor failed due to excessive corrosion and build-up. Isolation valve, bypass valve and 3-way valve all failed due to age and corrosion.	\$ 136,978	\$ 90,584	Complete	66.13



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02/29/2022 to 04/18/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
13	FM-2001844	Fresno	Juvenile Delinquency Court	10-P1	1	Elevators, Escalators & Hoists - Replaced door operator motor, door operator control board, and door operator drive belt on judges elevator #3. Elevator was stuck on second floor and non-operational due to equipment failure.	\$ 7,564	\$ 7,564	Complete	100
14	FM-2001845	San Diego	Kearny Mesa Court	37-C1	1	Exterior Finishes - Replaced (1) 55in x 95in exterior window glass located in public corridor near front entrance. The window had a 48-inch vertical fracture assumed to be caused by spontaneous breakage or thermal stress. Work included placing emergency temporary plywood over inside and outside of damaged window, removal of half-inch stucco to allow for new installation of replacement window, reseal, caulk, and touch-up stucco paint. Environmental testing was performed with no remediation necessary.	\$ 6,409	\$ 6,409	Complete	100
15	FM-2001846	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Snake approx. 25 feet of a 6 inch main sewer line which caused water to back up into the basement boiler room. A clog in the main line caused Category 3 water to overflow out of the floor drains due to roots in the line. Remediation efforts were conducted to approximately 150 square feet of the basement floor. Environmental testing was performed and cleared for re-occupancy. A separate FM is in progress to remedy the root conditions.	\$ 12,640	\$ 10,925	Complete	86.43
16	FM-2001847	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, and Hoists - Replaced electronic door edge on Judges elevator. Door edge failed due to age and was creating a safety hazard for occupants entering and exiting the elevator.	\$ 6,431	\$ 6,431	Complete	100
17	FM-2001853	Solano	Hall of Justice	48-A1	1	Plumbing - Replace (4) float switches in sewage pit which have failed due to age (Broken linkage). This allowed sewage to rise higher in the pit and required manual removal of the sewage using portable pumps.	\$ 9,003	\$ 6,556	In Work	72.82



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Trial Court Facility Modification
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Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
18	FM-2001860	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking lot - Replace approximately 1,000 SF of uneven and cracked cement. Replace with 2,500 psi concrete with rebar every 18 inches each way. All concrete to be 4 inches deep over native soil. Control joints to match or exceed existing. Epoxy rebar every 18 inches into remaining concrete. Removal of tree roots underneath the uneven surface is required to grade and level for concrete. Uneven surface and cracks in walkway were caused by tree roots, and natural ground settling. A trip and fall incident was filed triggering this work.	\$ 27,696	\$ 25,076	In Work	90.54
19	FM-2001865	San Diego	East County Regional Center	37-H1	1	Fire Protection - Replace (2) 12V 26AH and (2) 12V 12AH sealed lead acid batteries, (1) strobe, (1) water flow switch and (1) speaker with strobe and fire alarm panel. Panel is in trouble mode and indicates batteries failed annual test. Test revealed (1) strobe, (1) speaker w/strobe and (1) water flow switch have electrically shorted.	\$ 1,734	\$ 1,174	In Work	67.71
20	FM-2001866	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (2) 90-minute damaged and splitting stairwell fire rated doors on the 2nd floor. The top hinges will no longer hold and are impeding normal operation. Several repairs have been made in the past but the door continues to fail. Replacement needed to bring doors to compliance. Work includes new latching hardware and hinges.	\$ 17,201	\$ 16,752	In Work	97.39
21	FM-2001869	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Secure power to specialty exhaust fan and gas detectors. Replace (12) gas detectors, (3) in the Sallyport, (5) in the Loading Dock/Sheriffs Parking, and (4) in the Judges Parking. Test and calibrate gas detectors. Fire/carbon monoxide alarms were going off. Carbon Monoxide sensors have started to fail, can no longer be reset, and have reached their life expectancy.	\$ 8,856	\$ 6,834	Complete	77.17



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22	FM-2001871	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Remediate ACM and category 2/grey water contamination due to condensation water leaked from air duct. There is no condensation pan below the air duct. Water leaked from 1st floor plenum to the clerks office. Replace 16 ceiling tiles and properly dispose as ACM. Sanitize approx. 50 sq.ft. of hard surfaces. Air flow was increased to avoid condensation build-up for air handler #2. Environmental and remediation oversight included.	\$ 13,204	\$ 11,227	Complete	85.03
23	FM-2001872	Riverside	Banning Justice Center	33-G4	1	Plumbing - Replace (2) 2-1/2 inch pressure regulators and (1) 1/4 inch pressure regulator with new pressure gauges on main water supply. Regulators need to be replaced because of excess water pressure incoming from the city side into the building. Current pressure gauge is maxed, above 160 psi, causing a few valves to blow out and spray water on smoke heads.	\$ 12,319	\$ 12,319	In Work	100
24	FM-2001874	Los Angeles	Glendale Courthouse	19-H1	1	Elevators, escalators, & hoists - Replace (1) motor bearing in the main machine, install governor rope (1) on only elevator in the courthouse. The motor bearing has exceeded its lifecycle and the governor rope is stretched and damaged. Elevator is currently out of service.	\$ 21,310	\$ 19,294	Complete	90.54
25	FM-2001876	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Repair Chiller #2 motor end-bell leaking refrigerant, motor cooling line, oil sump sight glass, and replace filters. Pressurized chiller to 5 psi with dry nitrogen and pushed out another 4 gallons of leaked oil out of sump. Verified all leaks were repaired, charge 480 lbs. of recovered refrigerant back into chiller, added 250 lbs. of new refrigerant, added 10 gallons of new oil, and tested to ensure proper function without leaking. Leaking was discovered while performing preventative maintenance.	\$ 38,436	\$ 28,658	Complete	74.56



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26	FM-2001881	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 1in x 1in ceiling tile in 5th floor Court reporters office. The interlocking spline ceiling tile has detached fell due to age (1965). Ceiling tile disposed using ACM protocols. Containment, environmental testing and oversight included due to known ACM environment.	\$ 8,717	\$ 8,717	Complete	100
27	FM-2001882	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Mechanically clear approx. 50 ft of the main sewer line, clean and sanitize approx. 255 sq.ft. of hard surfaces. Main sewer line back up affecting 1st floor lock-up cells D and E. The cause of the blockage is unknown. Remediation and environmental oversight included due to category 3 back water.	\$ 11,226	\$ 8,750	Complete	77.94
28	FM-2001884	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically clear approx. 75 ft. of sewer main branch line, replace (1) Toilet closet ring and associated fittings. Sanitize approx. 50 sq.ft. of hard surfaces due to category 3 black water contamination. Main line was clogged with accumulated waste/debris affecting the 2nd floor mens and womens restroom and penetrating down to the ground floor jury assembly restrooms. Environment testing and oversight included remediation included.	\$ 13,737	\$ 10,676	Complete	77.72
29	FM-2001885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Rebuilt/reinstalled (1) hot water pump, re-surfaced rotating assembly, balanced impeller and machine shaft sleeves, pressure tested, replaced (2) expansion joints, (4) gaskets on Pumps 1, 2 & 3, conducted environmental testing and erected containments. Repair hot water pumps that are leaking due to age and deterioration.	\$ 58,040	\$ 39,926	Complete	68.79



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30	FM-2001902	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic water Supply - Replaced 12 SF of lath and plaster ceiling, 10-feet of copper pipe, (4) 90-degree copper elbows, extracted 175 gallons of water, replaced (25) 12 x 12 ceiling tiles, and decontaminated all affected areas. Smoke detectors in exhibits vault activated fire alarm due to water intrusion. Replaced smoke detector and motion detector due to water damage. Placed drying equipment in Basement Level 1 lockup, Basement Level 2 exhibit rooms performed environmental testing for class III water intrusion event. Multiple containments required. Water source was a cracked water supply line behind wall in lockup affecting multiple areas.	\$ 105,372	\$ 72,485	In Work	68.79
31	FM-2001903	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace (15) 6-inch corroded fire riser stack cast iron pipes at hose connection on multiple floors within stairwells. Riser stack pipes are severely corroded around hose valve connection with potential risk for major flooding if piping fails. There is over 300 psi of water pressure on fire riser. Work included putting system in test, emptying fire riser, refilling, powder painting replacement material. The cause of premature failure is unknown and a water quality test/study is being done.	\$ 50,803	\$ 50,803	In Work	100
32	FM-2001905	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Fire Protection - Fire Protection Systems Leak - Replace approx. 3ft. of 4in. pipe, (1) valve, and 3ft. of insulation and pressurize system for the campus Fire Sprinkler/Fire rise system. Existing Fire Riser pipe has become severely rusted and corroded over time and is actively leaking.	\$ 3,192	\$ 3,192	In Work	100
33	FM-2001914	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Replace vandalized, shattered front entrance door glass with new 1/2 inch 35 in. x 95 in. safety tempered glass. Work includes emergency board-up and replacement of door closer and arm. Restitution is not possible as security video was unable to provide identification of vandal.	\$ 8,086	\$ 6,178	Complete	76.40



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34	FM-2001917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (2) 2-inch cast iron 45-degree fittings, (24) 2-inch cast iron storm drainpipes, (2) no hub connector bands, (5) 12x12 ceiling tiles, 20 lineal feet of T-Bar ceiling grid, 10-sq. feet of floor tile, conducted environmental testing, erected containments, placed drying equipment and performed all work in a known ACM area. Leak was caused by corroded/split 45-degree connections on one of the roof storms drain lines.	\$ 11,505	\$ 7,914	Complete	68.79
35	FM-2001918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line - Replaced 6 feet of 4-inch cast iron pipe, (2) 4-inch combination fittings, (5) 4-inch No hubs fittings, 4 SF of 12 x 12 ceiling tiles, 10 SF of VCT floor tiles, erected containments, conducted environmental testing, placed drying equipment, and performed all work in a known ACM area. Cracked 4-inch overhead sewer drain, leaked on the 15th floor hallway and adjacent courtroom.	\$ 18,950	\$ 13,036	Complete	68.79
36	FM-2001921	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe - Replace (1) cold-water isolation valve. Clean, dry, and sanitize 380 SF ceramic floor tile within restroom and 210 SF of ceramic floor tile in public corridor. Water leaked from failed cold-water valve in mens public restroom located on the first floor affecting restroom and adjacent hallway. Environmental testing and Remediation work was performed.	\$ 10,910	\$ 9,289	Complete	85.14
37	FM-2001922	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing – Domestic Water Pipe – Replace 20 ft of 3/4 inch and 25 ft of 1/2 inch copper pipe, (1) 3/4 x 1/2 inch tee, (1) 3/4 x 1/2 x 1/2 inch reducer, (1) 1/2 90 x 3/4 valve and (1) 1/2 inch valve. All type L copper pipe. Use of temporary clamps required to make necessary repairs. Environmental protocol required due to known ACM area. Multiple small leaks above ceiling were identified above lockup due to age and corrosion.	\$ 27,915	\$ 23,767	Complete	85.14



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38	FM-2001924	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) triple duty valves and rebuilt pump by replacing (1) impeller, (1) impeller shaft, (1) inner and outer seals, (1) set of inner and outer support bearings, (2) O-Rings seals and (1) inlet and discharge gaskets. Loud noise was observed coming from the condenser pump. Further inspection revealed inner and outer support bearings were in failure. Attempted to isolate valve and utilize secondary pump but (2) triple duty valves had failed open.	\$ 41,115	\$ 27,189	Complete	66.13
39	FM-2001925	Los Angeles	Compton Courthouse	19-AG1	1	Security - Fabricate and install new replacement pedestrian gate with panic bar, door closer, hinges and hardware. Includes replacement of doorframe. Paint to match existing panels. Door has corroded and rusted to the point of in-operation posing a security risk. This door in the basement leads to secured judicial parking area.	\$ 7,584	\$ 7,584	Complete	100
40	FM-2001926	Los Angeles	Norwalk Judges Parking Structure	19-AK2	1	Electrical - Replace (2) lighting control units and (12) halide lighting fixtures with LED in secured judges parking garage. Lighting control units failed due to wear and tear creating a safety hazard due to low visibility.	\$ 5,177	\$ 5,177	In Work	100
41	FM-2001933	Solano	Hall of Justice	48-A1	1	Exterior Shell - Storm Flood Response - Install flood barricade systems in (5) locations as well as associated equipment for flood preparedness. Used five (5) sump pumps and six (6) shop vacs/extractors to abate water intrusion through building foundation to 14 rooms (approx. 8,000 sq ft). Initiated and operated diesel air compressor and pneumatic pump: Installed 250 ft air hose and (50 ft) 2-in discharge hose. Emergency abatement/ drying response included (15) dehumidifiers and (40) air movers. Approx. 600 LF cove base was replaced.	\$ 55,615	\$ 40,499	Complete	72.82
42	FM-2001936	Riverside	Hall of Justice	33-A3	1	Elevators - Replace failed hoistway slow down switch at bottom terminal on elevator #2. The elevator is unresponsive on the 2nd floor with doors closed. Switch has failed due to age.	\$ 1,476	\$ 1,476	In Work	100



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43	FM-2001943	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Condensation Leak - Replace 12 ft of thermal system insulation for chilled water supply line in 2nd floor plenum space. Condensation from the chilled water supply line saturated the thermal insulation causing water to leak into 2nd floor clerks office. Replace 4 SF of damaged ceiling tile and sanitize 130 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 8,129	\$ 6,542	Complete	80.48
44	FM-2001944	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace motor brushes for public elevator #5. Motor brushes failed due to wear/tear causing the elevator to stop functioning. Calibrate motor generator, adjust shunt wires/electrical within the generator and sand tap connection to remove oxidation and paint. Parts replacement and adjustments required to restore elevator operation.	\$ 7,703	\$ 6,425	Complete	83.41
45	FM-2001946	Riverside	Banning Justice Center	33-G4	1	HVAC - Replace VFD serving the chilled water pump which failed due to a power outage. Failure to replace will leave the building without cooling.	\$ 6,500	\$ 6,500	In Work	100
46	FM-2001947	Los Angeles	East Los Angeles Courthouse	19-V1	1	Vandalism - Replace graffiti film to (3) 58in x 109in exterior windows. Graffiti film was damaged due to etched graffiti on exterior windows.	\$ 1,956	\$ 1,520	Complete	77.72
47	FM-2001948	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake approximately 100 feet of sewer main line that has backed up on the 7th floor employee breakroom. Service Provider attempted to snake line, but needed to call in a vendor with specialized equipment. Sink backed up, causing a smell of sewage to permeate throughout the building.	\$ 3,237	\$ 3,237	In Work	100
48	FM-2001949	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC - Replace (1) Compressor, (1) high-pressure switch, (1) filter drier, (1) contactor, (1) low anti-pressure switches which have failed due to age. Work is needed as the Judges chamber is extremely hot with no A/C in the room.	\$ 7,644	\$ 7,644	Complete	100



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49	FM-2001950	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (2) faucet brass seat valves and (2) faucet brass valve stems. Faucet seat and stem valves failed due to wear and tear causing water to leak and overflow from custodial closet to the ground floor employee break room. Replace approx. 12 sq.ft. wet/damaged drywall, 4 LF of base cove and sanitize 30 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 2 grey water.	\$ 11,418	\$ 8,874	Complete	77.72
50	FM-2001956	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 3/4 in. circuit setter (balance) valve, (2) 3/4 in. ball valves, (1) 1/2 in. valve for hot water loop and sanitize approx. 260 sq.ft. of surfaces. Valves failed in the open position due to wear and tear causing water to flow excessively affecting a storage room. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 12,922	\$ 10,043	Complete	77.72
51	FM-2001958	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace (5) 2x4 ft. ceiling tiles, approx. 5 liner ft. of roofing mastic and sanitize approx. 65 sq.ft. of hard surfaces. Roofing mastic in one of the areas delaminated, causing rain water to penetrate affecting the 6th floor room Appeals Unit. Environmental and remediation protocols used due to category 2 grey/rain water intrusion.	\$ 16,966	\$ 11,875	Complete	69.99
52	FM-2001959	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Grounds and Parking Lot - Replace (1) 1 in. irrigation controller valve, (16) 2x2 ft. ceiling tiles and sanitize approx. 75 sq.ft. of hard surfaces. Landscape Irrigation valve failed in the open position causing water to leak from the exterior planter and into the ground floor County Council area. Environmental and remediation protocols used due to category 2 grey water.	\$ 23,991	\$ 16,791	Complete	69.99
53	FM-2001964	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Mechanical System Leak - Replaced (1) 100-gallon natural gas domestic hot water Heater for the building. Existing hot water heater internal water vessel corroded through and was leaking water in the mechanical room.	\$ 13,849	\$ 9,246	In Work	66.76



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54	FM-2001965	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced phone dialer on fire alarm panel and installed 8 new lines to the elevators. Replacement of dialer panel was due to the phones lines not being accepted by the new program and the cancelation of old antiquated PBX system.	\$ 13,013	\$ 11,860	Complete	91.14
55	FM-2001967	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) water valve for cooling tower #1 and (1) water valve for cooling tower #2. Valve on cooling tower #1 seized and stopped working due to mineral build-up and valve on cooling tower #2 was leaking. Replace floats for both cooling towers. Floats failed due to wear/tear causing water overflow and overconsumption.	\$ 4,184	\$ 3,490	Complete	83.41
56	FM-2001968	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (5) feet of 2-inch cast iron storm drain pipe, (2) no hub connector bands, 30 LF of T-Bar ceiling grid, 56 SF of carpet, erected multiple containments, conducted environmental oversight, built back affected areas, and performed all work in known ACM area. Leak was caused by a cracked 2-inch storm drain line from roof, affecting 4th floor mechanical room and multiple adjacent areas.	\$ 51,480	\$ 35,413	Complete	68.79
57	FM-2001971	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace 2ft of 1-1/4 inch copper pipe for the domestic hot water line. Pipe deteriorated causing water to leak from the 1st floor plenum into deputy office in main lock-up. Install (2) shut off valves for isolation. There were no existing shut-off valves for this floor. Replace (20) 12in x 12in damaged ceiling tiles. Sanitized 25 SF of hard surface due to category 2 grey water intrusion. Set up (2) containments and performed daily moisture readings. Environmental testing and oversight included.	\$ 12,417	\$ 9,993	Complete	80.48
58	FM-2001974	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Drain Line - Replace 13 ft. of 2in. cast iron pipe and associated fittings and sanitize approx. 30 sq.ft. of surfaces. Cast iron drain line corroded over time causing drain water to leak, affecting the 1st floor secure hallway. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 5,934	\$ 4,612	Complete	77.72



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59	FM-2001975	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced (3) linear feet of 1/4 inch poly-vinyl water supply tubing, 54 sq. ft. of 12-inch x 12-inch ceiling tiles, (30) linear feet of cove base. Water leak was caused by cracked poly-vinyl water supply line for the 3rd floor holding cell urinal flush valve assembly. Leak affected the 1st floor sheriffs office, 2nd floor clerks office and 3rd floor holding cell. Sanitized 2,300 sq. ft. of hard surface due to category 2 water contamination. Scope includes Environmental testing/oversight, daily moisture readings, specialized drying equipment, and containments.	\$ 43,164	\$ 43,164	Complete	100
60	FM-2001976	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalator & Hoists - Replace (1) main control board for public elevators#1 and #2. Control board failed due to wear and tear causing elevators #1 & 2 to stop responding, affecting court operations.	\$ 11,429	\$ 8,908	Complete	77.94
61	FM-2001977	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (1) 3-ton up-flow forced air handling unit and (1) 3-ton condenser unit. Current unit has failed due to age and wear/tear, parts are obsolete, affecting temperatures in building.	\$ 10,543	\$ 10,543	In Work	100
62	FM-2001981	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line - Mechanically cleared 100 feet of the main sewer line. Removed 75 non-flushable obstructions (bags, clothing, food) from holding area. Cleaned, dried and sanitized, 550 SF of concrete flooring, 35 SF of North concrete wall, and 12 SF of concrete flooring from within the entrance. Two floor drains backed up flooding the bus port and private corridor. Furniture and furnishings within private corridor were cleaned, dried, and sanitized. All work performed in known ACM environment requiring pre and post testing for compliance.	\$ 15,385	\$ 13,099	Complete	85.14



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63	FM-2001982	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 12-inch x 12-inch ceiling tile. HEPA vacuum 50 SF of vinyl flooring and 40 SF of plaster walls, clean and sanitize flooring and plaster wall. Ceiling tile dislodged from the track system due to age and deterioration of the tile. Environmental testing and remediation work was performed.	\$ 7,303	\$ 4,829	Complete	66.13
64	FM-2001983	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace flex conduit, wiring and 1/2amp control fuse for the control circuit on cooling tower #1. The motor fan belt was located too close to the conduit causing the conduit to tear and short-out the internal wires. This caused cooling tower to overheat and shut-off, ultimately affecting building cooling temperature during hot weather.	\$ 5,651	\$ 4,713	Complete	83.41
65	FM-2001984	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (16) burners, (1) induced draft fan motor, (3) pressure switches, and a snap indicator light for Boiler #1. Identified defective boiler parts discovered during Preventive Maintenance. Parts have failed due to age. Boiler was out of service ultimately affecting warm temperatures during cold weather.	\$ 6,521	\$ 5,465	In Work	83.80
66	FM-2001987	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (1) 12V 7amp battery and (1) Key Switch on WON Door on 8th floor. Key switch shorted internally and battery failed capacity test. Replace (1) Drive motor and (1) 120VAC Motor Controller on WON DOOR on 4th Floor. Motor and controller shorted out making them non-operational. Performed reset and calibrated WON DOORS on Floors 3,5,6,7,9 and 10. Replacement parts and calibration required because doors failed to engage during elevator recall test.	\$ 12,396	\$ 9,976	Complete	80.48
67	FM-2001995	Riverside	Banning Justice Center	33-G4	1	Fire Protection - Replace failed controller card of fire alarm system. The card was damaged from recent grid power surges and loss of power, went into trouble mode, and will not clear. Trouble alerts on system include strobes, no answers and COMM failures. Work includes installation of surge protection.	\$ 3,723	\$ 3,723	In Work	100



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68	FM-2001997	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace 25 linear feet of joint seal in roof stone coping. Existing joint-seal deteriorated due exterior weather exposure. Rain water penetrated through affecting the ground floor county council. Replace 26 sq.ft. of 2x4ft damaged ceiling tiles and sanitize 240 sq.ft. of hard surface. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,833	\$ 8,982	Complete	69.99
69	FM-2001998	San Diego	East County Regional Center	37-I1	1	HVAC - Replace defective 20HP variable frequency drive motor on Air Handling Unit #2. Motor will be tested and settings in VFD will be adjusted for the new motor. Air handler supply fan motor has grounded internally causing the overload protection to trip.	\$ 6,678	\$ 4,522	In Work	67.71
70	FM-2001999	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace approx. 25 sq. feet of 1 ft x1 ft spline ceiling tiles in basement common hallway, North side. The interlocking ceiling tiles have detached and in danger of falling therefore creating a safety hazard. Ceiling tiles are original to build, 1965. Erect (1) containment 6ft x 6ft x 7ft. Dispose ceiling tiles using ACM protocols. Environmental testing and oversight included due to known ACM environment.	\$ 10,182	\$ 8,658	Complete	85.03
71	FM-2002000	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Mechanical Systems Leak - Replaced (4) LF of 18 inch steel chill water supply line, and (3) linear feet of 18-inch steel chill water return line for chiller #1. Replaced (4) coupling seals. Supply and return chill water lines corroded due to age at the coupling joints and failed causing leaks in the mechanical room.	\$ 11,571	\$ 9,312	In Work	80.48
72	FM-2002001	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line Leak - Replace 12 ft. of 6 in. cast iron pipe and associated fittings. Sewer main line had a 10 ft. crack due to rust/deterioration and leaked from the exposed ceiling onto the ground floor file room. Remediate/sanitize approx. 250 sq. ft. of hard surface due to category 3/black water contamination. Environmental testing and oversight included.	\$ 17,423	\$ 13,579	Complete	77.94



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73	FM-2002005	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3-feet of 1-1/4-inch corroded copper piping, (2) 1-1/4 isolation ball valves, (1) 1-inch ball drain valve, and (6) 2 x 4 ceiling tiles. Erected containment, extracted water, placed drying equipment, and conducted environmental testing. Water leaked above the ceiling in the 6th floor public hallway due to a leak in a drinking fountain supply line.	\$ 14,453	\$ 14,057	Complete	97.26
74	FM-2002010	Los Angeles	El Monte Courthouse	19-O1	1	Security- Replaced push button security lock on 2nd floor courtroom. Turn key on secured door is not operational causing door to remain unlocked.	\$ 6,432	\$ 6,432	Complete	100
75	FM-2002011	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install 178 LF of low voltage wire, terminate wiring and commission (1) complete dual duct VAV box for Courtroom. Verify communication with Air Conditioning unit. Install (1) dual duct VAV box complete with (3) air plenums, (3) transitions, and associated ductwork. Install (2) new diffusers, (1) return and (3) supply air diffusers. Install (3) new thermostats as indicated on plans. Remove and dispose approximately 20 sq ft of ceiling tiles and vacuum. Courtroom lost all pressure to the controllers which caused the system to fail. The design of this system will provide communication and control capabilities between zoned thermostats and A/C equipment. Environmental testing and remediation work was performed.	\$ 66,323	\$ 43,859	Complete	66.13
76	FM-2002013	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed gearbox assembly of Cooling Tower 2. The gearbox has failed internally and is not repairable. Work includes the use of a small crane to remove and install due to the weight of the gearbox at approx. 400lbs. On hot days, use of single cooling tower will not support the building.	\$ 16,697	\$ 16,697	In Work	100
77	FM-2002017	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace failed water pump of emergency generator. Pump has failed due to age and is leaking coolant. Work includes replacement of drive belts, thermostats, gaskets and seals.	\$ 8,123	\$ 8,123	Complete	100



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78	FM-2002019	Orange	West Justice Center	30-D1	1	HVAC - Replace (2) failed oil return angle valves on chiller #2. Oil is currently leaking. Work includes replacement of deteriorated copper piping and tubing and nitrogen as needed. Failure to repair will leave the building with 50% cooling. Valves and piping has failed due to age which are over 25 years old.	\$ 12,873	\$ 11,673	In Work	90.68
79	FM-2002020	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace boiler tubes for (2) boilers that serve the Civic Center complex. Existing boiler tubes are old, worn and beyond repair causing boilers to leak. Replacement required in order to refurbish boilers as they provide domestic hot water to the entire civic center.	\$ 7,673	\$ 7,673	In Work	100
80	FM-2002026	Orange	West Justice Center	30-D1	1	Plumbing - Replace shaft coupling and insert rubber for the lift station primary sump pump of the basement electrical room which have failed due to age. The building is currently supported by a single backup pump which is not able to maintain the entire building due to the high water table. Failure to address this will result in the electrical room and detention tunnel flooding, impacting court operations.	\$ 2,476	\$ 2,245	In Work	90.68
81	FM-2002027	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line - Replaced 10 LF of 2-in cast iron drainpipe and associated fittings. Sewer line cracked due to wear and tear affecting 1st floor lock-up and main interview room. Replace approximately 12 sq.ft. of wall insulation, 4 sq.ft. of ceiling plaster and sanitize approx. 50 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 3 back water.	\$ 15,543	\$ 14,158	In Work	91.09
82	FM-2002029	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (4) pump shaft bearings, (1) impeller, (4) shaft seals, (1) pump housing seal, balance pump shaft, and (18) 3/8-inch x 6-inch housing bolts washers and nuts. Pump seals and bearings have failed due to age. Failure of bearings caused shaft and impeller to rest against pump housing which caused the pump to seize.	\$ 5,352	\$ 4,160	In Work	77.72



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83	FM-2002030	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Roof - Seal approximately 20 linear feet of roof concrete block and replace (1) door safety edge for public elevator #2. Rain water penetrated from the cracked concrete block wall located in the Parking structure penthouse and into the parking public elevator #2. The water intrusion damaged the elevator safety edge causing the elevator to stop operating. Sanitize 230 SF hard surface due to category/2 water intrusion and replace 10 SF of damaged drywall in elevator machine room. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,074	\$ 8,451	In Work	69.99
84	FM-2002031	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 40 LF of cove base, reseal approx. 1360 sq.ft. and sanitized 210 sq.ft. of hard surfaces (drywall, carpet, cove-base). Rain water penetrated the foundation affecting the east stairwell of the building. Environmental and remediation protocol used due to category 2 grey water.	\$ 21,530	\$ 19,612	In Work	91.09
85	FM-2002035	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 2-in 90 degree elbow and 10 ft of 2-in cast iron pipe which was cracked, causing a leak on the ceiling of 12th floor courtroom. Work includes installing containments and creating an opening in the ceiling to locate the source of the water leak. Repairs are required to prevent the possibility of flooding on multiple floors. ACM was remediated in approx. (4) SF of ceiling tiles. Clean and disinfect approx. (5) SF of wood partition and 10 SF of vinyl floor tile. Abatement, oversight and environmental testing performed due to known ACM Environmental.	\$ 20,308	\$ 13,430	Complete	66.13



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86	FM-2002036	Contra Costa	Family Law Center	07-A14	1	Roof – Repair roof leak, reseal 80 ft. of metal roof gutter, replace 100 SF of sheetrock ceiling and install one (1) 24-in x 24-in access panel. Required containment/abatement of a 10 ft. x 26 ft. area for mold removal at the security screening. All work was done during off hours and on overtime to reduce the impact to court operations. Gutter failed due to age, causing rainwater to leak into the main entrance area.	\$ 60,426	\$ 60,426	In Work	100
87	FM-2002037	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) pneumatic damper actuators, (2) fuses and fuse holders on 3rd floor. Actuators above ceiling failed due to age. Abatement, oversight and environmental testing performed due to known ACM Environment. The Work includes demolishing and rebuilding the ceiling for access. Bad actuator caused excessive cooling.	\$ 16,761	\$ 11,084	Complete	66.13
88	FM-2002043	Orange	Central Justice Center	30-A1	1	HVAC - Replace (4) shower valves in the Judges/Sheriffs locker room that were leaking causing damage to the walls and preventing hot water from circulating properly. Work includes the removal and replacement of tiles required for access.	\$ 5,968	\$ 5,441	In Work	91.17
89	FM-2002049	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Rebuild (1) chilled water pump and replace (2) gaskets. Chiller #2 condenser water pump is leaking water due to age.	\$ 5,108	\$ 4,393	Complete	86.00



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90	FM-2002052	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Floor drains in lock up area backed up causing water intrusion in courtroom. Replaced (15) 10 x 10 ceiling tiles and (4) 24 x 24 floor carpet squares in courtroom on 4th floor. Service Provider attempted to un-clog main line but needed to call in a vendor with specialty equipment. Ran industrial cable snake seventy (70) feet down the 6-inch main drain line on 5th floor to the 4th floor to reach main line backup. Obstruction consisted of one (1) pair of mens County of Los Angeles in-custody issued neon green underwear and one sock found in main line. Remediation efforts consisted of containments in 4th floor courtroom (10x10), 5th floor lockup (4x8), and 5th floor secured hallway (Door Barrier), totaling approximately 1,567 square feet.	\$ 75,895	\$ 75,895	Complete	100
91	FM-2002054	Los Angeles	Glendale Courthouse	19-H1	1	Elevator, Escalators, & Hoists - Replace door switch on Elevator #1. Adjust brake, brake switch and pie plate selector. Motor is working excessively and wearing out windings. Issues found during preventive maintenance.	\$ 2,625	\$ 2,377	Complete	90.54
92	FM-2002055	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) low-pressure switch, (1) liquid line dryer, and add 15 pounds of refrigerant to ductless split system. Split system has failed due to age, causing high heat temperatures throughout the elevator machine room.	\$ 1,929	\$ 1,659	Complete	86.00
93	FM-2002061	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 7.5 HP, 230v pneumatic air compressor and (2) electric blow down valves for compressor#2. Existing compressor failed due to age and wear/tear (original to building 1989) causing all pneumatic dampers to default to full heating affecting the HVAC throughout the building.	\$ 27,775	\$ 21,587	In Work	77.72



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94	FM-2002067	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replaced drinking fountain and associated fixtures, 4 feet of 12 x 12 inch floor tiles, 16 linear feet of cove base, and 6 square feet of plaster in 6th floor jury room. Drinking fountain is leaking water due to age, affecting cove base, and disrupting courtroom operations. Remediation and environmental oversight conducted which included a 5x10x8 foot containment.	\$ 23,346	\$ 23,346	Complete	100
95	FM-2002070	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replaced (3) Relays and (1) Mag switch for public elevators. Relays and mag switch failed due to age which caused all elevators to go down. All public elevators were failing to respond causing delays in court operations for members of the public and staff.	\$ 3,160	\$ 1,837	Complete	58.12
96	FM-2002071	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace defective power supply unit supporting fire panel #2. Panel monitor is displaying a fault to power supply.	\$ 3,134	\$ 3,052	In Work	97.39
97	FM-2002074	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Domestic water pipe leak. Replaced 3 feet of a 6-inch main cast iron pipe at the exterior which was leaking due to age. Main line leak is affecting landscape and is wasting water.	\$ 7,056	\$ 7,056	In Work	100
98	FM-2002076	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators & Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #3 due to heavy use. Elevator is stuck and not responding with the door open affecting foot traffic to multiple floors.	\$ 12,193	\$ 8,456	In Work	69.35
99	FM-2002077	Ventura	Juvenile Courthouse	56-F1	1	Security - Replace (1) motor gearbox on north entrance door. Existing gearbox has failed due to worn gears ultimately affecting the door operation and ADA function.	\$ 2,166	\$ 2,166	Complete	100



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100	FM-2002078	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 4-inch and 10 feet of 2-inch cracked cast iron pipe located on the 4th floor. Pipes cracked due to age, causing five gallons of sewage to leak, affecting 3 ceiling tiles, 8 feet of cove base, and approximately 20 square feet of carpet. Remediation and environmental oversight conducted which included (1) containment size 8ft x 10ft x 9ft.	\$ 16,477	\$ 11,427	Complete	69.35
101	FM-2002079	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace (1) 2-inch Cast Iron P-Trap and (2) no-hub connectors. Replaced (6) 1-ft x1ft ceiling tiles. Water intrusion was caused by clogged 2-inch cast iron P-Trap. P-Trap was full of sediment, rust, and debris. Environmental testing and remediation work was performed.	\$ 18,634	\$ 12,323	Complete	66.13
102	FM-2002081	San Diego	East County Regional Center	37-I1	1	Fire Protection - Replace (3) corroded and leaking 8 inch pipes on sprinkler system in the Pump Room. Deficiencies found during Annual Fire Pump Inspection.	\$ 15,221	\$ 10,306	In Work	67.71
103	FM-2002082	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #2 due to heavy use. Elevator was found not responding during rounds and readings, affecting foot traffic to multiple floors.	\$ 12,084	\$ 8,380	Complete	69.35
104	FM-2002083	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (2) belts and (2) pillow block bearings in air handler unit 2. Bearings failed due to wear/tear creating a loud noise from the unit. Belts were worn and cracked. Loud noise created a nuisance and disrupted court operations.	\$ 2,108	\$ 1,318	Complete	62.50
105	FM-2002084	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 6-inch x 24-inch ceiling tile. Ceiling tile became dislodged from track system allowing it to fall. Containment was set and approximately 100 SF of carpet was cleaned and sanitized. Environmental testing and remediation work was performed.	\$ 6,406	\$ 4,236	Complete	66.13



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106	FM-2002087	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace one (1) 2-inch strainer and one (1) 4-inch 3-way valve. Reapply (25) linear feet of 2-inch insulation, clean and sanitize 1810 sq.ft. of hard surface area. Strainer and 3-way valve have failed due to age, end of useful, and buildup of excessive corrosion. Environmental testing and remediation work was performed.	\$ 41,807	\$ 31,171	Complete	74.56
107	FM-2002088	Los Angeles	Santa Monica Court Annex	19-AP3	1	Roof - Sealed (50) LF of seams, (8) metal leg penetrations and cracks at several locations. Replaced (29) ceiling tiles and 130 sq.ft. of drywall, mud, and painted to match. Roof leak was caused by deterioration of sealant material and age of roof. Environmental testing and remediation work was performed.	\$ 35,811	\$ 28,108	Complete	78.49
108	FM-2002091	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Remove refrigerant in Chiller #2, perform repairs, confirm system integrity, recharge system and test. Chiller #2 was leaking, preventing it from operating at full capacity. The leaks were detected on the liquid line drier shell, discharge flange and compressor motor terminals.	\$ 25,153	\$ 25,153	In Work	100
109	FM-2002099	Riverside	Hall of Justice	33-A3	1	Plumbing - Rebuild the number one check valve and the pressure relief valve assemblies of the domestic water backflow. Backflow failed annual compliance inspection and is not functioning properly.	\$ 1,081	\$ 1,081	In Work	100
110	FM-2002110	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace Boiler #1 domestic hot water heater, extend gas supply line, insulate HW supply and return piping, and install new b-vent to code. Extend existing mounting pad to allow for installation. Hot water heater fire walls have failed allowing flames to reach electrical components, creating a safety concern. Hot water heater is at end of useful life.	\$ 38,161	\$ 25,839	In Work	67.71
111	FM-2002111	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe - Replaced (2) sink drains, (2) P-traps, (20) SF of ceramic wall tiles, and (20) SF of drywall in employee restrooms. Water leak was caused by age and deterioration of existing 4-inch copper drain line inside wall. Environmental testing, oversight and remediation work was performed.	\$ 26,288	\$ 19,616	In Work	74.62



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112	FM-2002114	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace leaking solenoid valve on chiller #2 and replace condenser flow switch with electronic flow probe. The cooling system will fail to keep up with demand if not repaired by the upcoming hot weather days.	\$ 11,078	\$ 11,078	In Work	100
113	FM-2002115	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replaced (10) feet of 2-inch copper pipe, (3) 2-inch couplings, (1) 2-inch ball valve, (1) 2-inch 90-degree connector, (1) 2-inch 45-degree connector, and (1) 2-inch ball valve. Existing copper piping cracked along the length caused by corrosion and age. Restored (1) 2ft x 2ft ceiling tile, (24) SF of drywall with joint compound, and (2) SF of cove base. Cleaned and sanitized 20 SF of carpet, 10 SF of drywall and cove base. Environmental testing and remediation work performed.	\$ 43,053	\$ 33,224	In Work	77.17
114	FM-2002118	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced 2 feet of a 3-inch copper pipe in the basement civil cases file room. Pipe cracked due to age, causing water to saturate the files. Remediation and drying efforts included (1) 20 x 20x 10 containment.	\$ 8,285	\$ 7,125	Complete	86.00
115	FM-2002121	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replaced (1) ground fault circuit interrupter outlet. Outlet shorted and was damaged due to water dripping into the outlet box from a leaking valve. Leak was caused by a loose packing nut from a water isolation valve. Packing nut was tightened to stop leak. Environmental testing required.	\$ 3,502	\$ 3,143	Complete	89.74
116	FM-2002122	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Fixture Leak - Replace (1) drinking fountain on 2nd floor jury room. Drinking fountain was leaking water onto floor tiles with an estimated 10 gallons of water leaking into the room and area behind the wall. Remediation and environmental oversight was conducted and included (1) 4ft x 5ft x 8ftH containment installed. Drinking fountain failed due to age.	\$ 30,892	\$ 30,892	Complete	100



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117	FM-2002125	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (8) 1x1 ceiling tiles on 1st floor due to water leak. Dry and sanitize affected carpet. Remediation and environmental oversight included. (1) 9ft x 9ft x 10ft containment.	\$ 18,555	\$ 16,911	Complete	91.14
118	FM-2002127	Contra Costa	Bray Courts	07-A3	1	Interior Finishes - Rainwater leak - Replace 4ft x 2ft section of drywall soffit above the rear exit door. Patch 2ft of roofing seam, provide containment and abatement. Prime and paint to match. Rainwater came through the cracked roof seam into the building.	\$ 12,156	\$ 10,396	In Work	85.52
119	FM-2002129	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators & Hoists - Replaced (1) right brake micro switch on 1st floor, Judges elevator #4 due to failed brake switch causing elevator to fault out when running.	\$ 3,827	\$ 3,827	Complete	100
120	FM-2002130	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replaced (6) 1ft x 1ft ceiling tiles in 2nd floor and installed an estimated 50 SF of roof mastic coating due to roof leak. Leak was caused by normal wear and tear. Remediation and environmental oversight was conducted and included an 8ft x 8ft x 10ftH containment.	\$ 14,087	\$ 13,559	Complete	96.25
121	FM-2002133	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Sewer Line - Replace (1) 10ft x 4-inch cast iron pipe, (1) 4-inch cast iron Y fitting and (1) 4-inch elbow that was cracked due to age, in the pipe chase, causing the 2nd floor Sheriff shower area to have a sewage smell.	\$ 5,825	\$ 5,571	Complete	95.64
122	FM-2002135	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replaced 2 feet of leaking water main line hub located in the courtyard. Corroded line will need to be dug out, cut out, removed, and replaced. Shut down of the entire campus was needed to make repairs.	\$ 3,290	\$ 3,290	In Work	100
123	FM-2002138	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) water valve, (1) thermostat, (1) pressure gauge from leaking fan coil components, and added roof sealant due to age of roof. Replaced (2) 1ft x 1ft ceiling tiles in affected 3rd floor due to leak in public lobby area. Remediation and environmental oversight included (1) 10ft x10ft x 10ftH containment installed.	\$ 14,604	\$ 8,488	Complete	58.12



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124	FM-2002147	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Storm Drain Line - Replaced 6 LF of 3-inch cast iron pipe, and associated fittings for the mechanical penthouse drain line. Drain line cracked over time and leaked during cooling tower drain-down. Water penetrated to the 10th floor, Public Defenders office. Remediate category 2 water contamination by sanitizing 60 SF of hard surface, replace 4 SF fiberglass pipe insulation and 16 SF of water damaged ceiling tiles. Scope includes containment, environmental testing and oversight.	\$ 14,848	\$ 11,950	In Work	80.48
125	FM-2002148	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Unclog toilet/sink combo in holding cell #7 and remediate category 3-black water contamination. In-custody tried clogging toilet/sink unit with toilet paper causing water to leak from 1st floor pipe chase to basement gym. Remediate/sanitize 180 SF of hard surface and gym equipment. Scope includes daily moisture readings, containments, environmental testing and oversight.	\$ 14,565	\$ 14,565	Complete	100
126	FM-2002149	Yolo	Yolo Superior Court	57-A10	1	HVAC - Replace and reprogram BMS panel which is failing and losing its connection.	\$ 3,060	\$ 3,060	In Work	100
127	FM-2002150	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (3) compressors and (1) coil to (2) package units serving the elevator mechanical room on the penthouse roof. Package units have failed due to age and are not working, causing elevator room to overheat equipment.	\$ 29,296	\$ 26,700	Complete	91.14
128	FM-2002152	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) flame sensor to domestic water heater in basement boiler room. Sensor is failing due to age preventing Boiler #1 from starting up, causing cold temperatures throughout the building impacting court operations.	\$ 2,462	\$ 1,431	Complete	58.12



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129	FM-2002153	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced (8) 1ft x1ft ceiling tiles in 7th floor, Sheriffs office. Water intrusion affected ceiling tiles due to failed roofing sealant under flashing on roof. Roof caulking/sealant was added under flashing to prevent further damage. Remediation and environmental oversight are included. (1) 8ft x 8ftx 10ft containment installed.	\$ 9,262	\$ 8,441	Complete	91.14
130	FM-2002155	Kings	Kings Superior Court	16-A5	1	Electrical - Replace faulty electronic control module for the fuel injectors for the backup generator. Module has failed and the generator is unable to start.	\$ 3,830	\$ 3,830	In Work	100
131	FM-2002156	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof System - Sealed approximately (15) linear feet of metal HVAC ducting seams. Replaced (10) SF of 5/8-inch drywall, (12) SF of drywall joint compound and (125) SF of hard ceiling. Cleaned, dried and sanitized 110 SF of hard surface. Water penetrated duct work on the roof. Open seals were closed on the exterior and interior ductwork. Environmental testing and remediation work was performed.	\$ 21,781	\$ 17,096	In Work	78.49
132	FM-2002157	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Rewired (1) Air Handling Unit blower motor, repaired (5) pneumatic air control lines, removed (4) blockages from air registers, and opened (2) plenum dampers. AHU blower motor was wired incorrectly causing it to overpressure the HVAC system. Multiple dampeners, registers and ducts were blocked with cardboard because of the overpressure situation. All ducts, dampeners and plenums are now operating normally. Environmental testing was performed and (1) containment was set. No remediation was required.	\$ 23,492	\$ 20,001	In Work	85.14



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133	FM-2002158	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced (1) 24-in x 24-in ceiling tile. Cleaned, dried and sanitized approx. 640 SF of carpet, removed 12-in x 12-in section of drywall and installed (1) 14-in x 14-in access hatch to access the accumulated wax/water behind the wall. Wax/water accumulation was caused by custodial services pouring floor stripper, wax, and water directly onto floor as part of a strip and wax project. An excessive amount was poured on the 4th floor, causing wax/water solution to run under walls into below and adjacent spaces. Custodial services was informed. Containment was set 36-inch x 37-inch. Environmental testing and remediation work performed and reimbursement is being sought from the janitorial company.	\$ 20,555	\$ 17,501	Complete	85.14
134	FM-2002160	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Exterior Shell - Repaint 15 SF on the East side of the building. Repair vandalized 8-inch handrail. The handrail was pried loose from the concrete support. Requires re-setting and re-cementing. Vandalism discovered during rounds and readings.	\$ 8,325	\$ 5,505	Complete	66.13
135	FM-2002166	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic water Pipe Leak - Replace (1) detention cold water push button valve assembly for lock-up custody sink. Detention sink valve failed due to wear and tear causing the water to continuously run and overflow in the 2nd floor mens lock-up cell. Sink valve is located behind concealed wall requiring testing and Environmental oversight due to known ACM area.	\$ 7,550	\$ 7,550	Complete	100
136	FM-2002167	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) pneumatic air dryer, (30) thermostats, (2) pneumatic blow down valves and associated fittings. Air dryer failed due to age/wear and tear allowing moisture to flow through the pneumatic lines damaging thermostats, which affected the HVAC throughout the building. Air dryer is designed to separate water vapor or moisture.	\$ 24,213	\$ 18,818	In Work	77.72



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137	FM-2002170	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roofing - Replaced (2) SF of gray roof mastic, (30) SF of rolled rock roof core, (1) light fixture and (10) SF of edge metal on roof catwalk, (4) SF of 1x1 ceiling tiles, (20) SF of vinyl floor tile, (5) SF of metal windowsill, erected containment, and performed all work in a known ACM area. Water penetrated through roof at isolated deterioration of roofing materials. Remainder of the roof was inspected and no other issues were present. This area was not part of the roof replacement. This area is located on the 17th floor exterior catwalk feature.	\$ 29,132	\$ 20,040	In Work	68.79
138	FM-2002171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak – Mechanically cleared 3-inch storm drain clogged inside evidence room. Extracted water, cleaned & disinfected approx. 10 SF of affected floor space and 55 SF of concrete ceiling, performed environmental testing, erected containment, and performed all work in a known ACM area.	\$ 8,631	\$ 5,937	In Work	68.79
139	FM-2002173	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Replaced (7) 1 x 1 ceiling tiles on 3rd floor and install (5) PVC patches and silicone to cracks found on roof and under flashings. Cracks allowed water intrusion into office and saturated ceiling tiles. Water catch was installed with no remediation efforts needed.	\$ 7,828	\$ 6,766	Complete	86.43
140	FM-2002175	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Shorten governor cables & adjust relays on elevator H2 that are causing the cab to malfunction. Cables have stretched with time due to age.	\$ 5,383	\$ 5,383	In Work	100
141	FM-2002176	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Emergency Back-Up Generator - Install (2) 5-inch, (1) 3-inch check valves on exhaust piping for the generator, remove 14 SF of 18-inch thermal system insulation (TSI), and performed environmental testing. Install 2 check valves needed to prevent exhaust fumes from the generator from discharging into the building up in mechanical room to dangerous levels.	\$ 41,299	\$ 40,167	In Work	97.26



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142	FM-2002178	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced (1) leaking Sloan valve assembly, (1) angle stop, and installed (1) 24-inch x 24-inch access panel in 2nd floor, inside womens public restroom. Plumbing components inside wall failed due to age and leaked water onto floor. Remediation, environmental oversight, and (1) 8ft x 8ft x 9ft H containment was included.	\$ 17,059	\$ 14,671	Complete	86.00
143	FM-2002179	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Sewer Line - Sewage main line in basement lockup holding cells was backed up with 50 gallons of waste on the floor. Service provider called in a vendor with specialty equipment to cable snake 50 feet to push the blockage and clear the line. Remediation and environmental oversight are included with (5) 3ft x 7ft door containments installed for affected cells.	\$ 21,010	\$ 12,211	Complete	58.12
144	FM-2002180	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Fixture Leak - Extract approx. 3,000 gallons of water, shampoo & disinfect 3,000 SF of carpet, disinfect 1,600 SF of hard surfaces and replace 120 LF of cove base. A ruptured water supply line from a toilet flooded in the new womens restroom handicap stall. The angle stop copper threads detached from the copper pipe causing water damage throughout the floor. Affected areas were 1st floor public mens restroom, public womens restroom, childrens waiting room, rooms 109, 111, 112, records storage, records offices 3 and 4, document control, Family Law, Traffic/Small Claims, Office 1, Storage, secured corridors north and south, 2 courtrooms and public corridor. Repairs are expected to be covered under warranty as this restroom was part of a recent renovation.	\$ 224,049	\$ 224,049	In Work	100



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145	FM-2002182	Los Angeles	Pomona Courthouse South	19-W1	1	Exterior Shell - Replace 10 ft of cove base, and repair (2) 12 inch x 14 inch areas of plaster wall affected by heavy rain water intrusion into 6th floor west stairwell. Rainwater intrusion was identified coming into the stairwell through a broken exterior stucco wall behind a fire hose riser on the roof. Remediation and environmental oversight included a (1) 8ft x 6ft barrier installed.	\$ 10,158	\$ 9,258	Complete	91.14
146	FM-2002184	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) magnetic motor starter, (1) air dryer, (1) bypass valve, and (1) pressure switch. Basement control air compressors components failed due to age, preventing heating/cooling throughout the building, affecting courthouse operations.	\$ 5,369	\$ 3,120	Complete	58.12
147	FM-2002185	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Removed approx. 30 gallons of overflow standpipe water from 30 SF of carpet and 120 SF of vinyl flooring. All hard surfaces were cleaned, sanitized and disinfected. Source was a clogged sink drain that overflowed from fire riser during the annual fire riser preventive maintenance.	\$ 6,878	\$ 4,657	In Work	67.71
148	FM-2002187	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced 18 inches of 1-inch copper water line, 1-inch valve, 1-inch 90-degree elbow, and (4) 1-inch angle stops, erected containment, extracted water, replaced (20) 1ft x 1ft ceiling tiles, disinfected 860 SF of hard surfaces, conducted environmental oversight, and performed all work in known ACM area. Copper piping failed due to age and was leaking within the wall.	\$ 28,889	\$ 27,312	In Work	94.54
149	FM-2002190	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Replace 5-feet of 4-inch cast iron drainpipe, (2) 4-inch bands and (1) 4-inch heavy weight coupling, (45) 12x12 ceiling tiles, erected containment, extracted water, conducted environmental oversight/testing, replaced approx. (125) SF of carpet, and performed all work in known ACM area. Water leak was caused by a corroded and cracked 4-inch storm drain line which leaked into office area in 8th floor.	\$ 27,436	\$ 25,938	In Work	94.54



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150	FM-2002191	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators & hoists - Remove, rebuild, and re-install (1) motion control system. This is then main controlling unit for public elevator #5. Elevator control system has failed, rendering elevator inoperable impacting court operations.	\$ 17,496	\$ 16,541	In Work	94.54
151	FM-2002193	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Cleared 75 linear feet of main sewage line from sheriffs bathroom to the sump pits. Pumped (2) pits out and removed trash and debris clogging sump pumps. Disassembled (1) discharge line and removed pump #2 from pit. Cleared pump and discharge line of all debris. Reinstalled pump and tested for proper function. Main line and sump pumps clogged due to large amounts of trash and plastic debris in sump pits. Environmental testing and Remediation work was performed.	\$ 44,051	\$ 29,131	Complete	66.13
152	FM-2002195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (1) 145 inch x 48 inch x 3/8 inch bronze tempered glass panel, caulking and anti-graffiti film on first floor cafeteria window. Court reported a broken exterior glass panel on 1st floor cafeteria. Cause unknown, discovered during rounds and readings.	\$ 9,073	\$ 6,241	In Work	68.79
153	FM-2002197	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line leak - Replaced a leaking 6-inch cast iron elbow pipe due to age, and (2) 2ft x 2ft damaged ceiling tiles on 1st floor. Remediation and environmental oversight were included along with (1) 6ft x 6ft x9ft containment installed.	\$ 20,640	\$ 17,750	Complete	86.00
154	FM-2002198	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace (3) failed Interlocking contactors on Chiller #1. Chiller was offline, technician found that the breaker had tripped and upon further investigation found that the interlocking contactors had failed and fused together. This caused an over voltage and tripped the breaker.	\$ 7,147	\$ 7,147	Complete	100



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155	FM-2002199	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace solenoid gaskets on Chiller #1. The chiller was low on charge. A leak was discovered on oil separator flange, slide valve load and unload.	\$ 26,147	\$ 26,147	In Work	100
156	FM-2002201	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) relay and (1) low water cutoff switch for Boiler #2 due to age. Boiler #2 is shutting off every 5 minutes and is affecting courthouse operations. Relays have faulted and will not communicate with controllers causing boiler to go into alarm.	\$ 2,708	\$ 1,878	Complete	69.35
157	FM-2002209	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 144 SF of saturated ceiling tiles, (8) LF of pipe insulation, and (1) 18 x 20 inch air filter. Ceiling tiles and air filter were saturated by condensation water originating off of the condenser coils and the chilled water supply pipes.	\$ 3,766	\$ 3,766	In Work	100
158	FM-2002212	Riverside	Hall of Justice	33-A3	1	Plumbing - Replace broken junction between chiller/cooling tower water and domestic water 4 inch line. Work includes electronic locating source of leak underground in the Judges parking lot, saw cutting, braking and removal/replacement of 5 ft x 5 ft asphalt section. Work completed after hours to accommodate court operations.	\$ 19,479	\$ 19,479	In Work	100
159	FM-2002214	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed bearings on garage supply air handling unit in mechanical room. Replacement required lock out tag out protocol, removal of pulleys, belt guard, saw cutting of failed bearings, and welding of cracks on the blower wheel. Testing and realignment upon completion. Garage supply fan bearings failed due to age.	\$ 11,268	\$ 7,452	In Work	66.13



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160	FM-2002215	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replaced (18) linear feet of 4-inch cast iron pipe, (2) heavy duty no hub connectors. Set up (1) 8 x 4 x 8 containment, cleaned, dried and sanitized 780 SF of hard surfaces. This event also affected 210 SF of ceiling that was scraped, sanitized, and repainted. There was a leak from recent rain in the basement, B-4 Building Services, Locker Room. The water traveled through ACM fire proofing, plaster ceiling and onto concrete floor. Environmental testing and Remediation work was performed.	\$ 25,642	\$ 16,957	Complete	66.13
161	FM-2002216	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Replaced (2) 4-inch couplings and a 4 inch cracked cast iron pipe above Sheriffs basement lock up holding area. Failed pipe had a crack and an estimated 2 gallons of waste water overflowed onto concrete floor. No ceiling tiles or hard lid areas affected. Remediation and environmental oversight was conducted which included a 3ft x 3ft water catch.	\$ 8,073	\$ 6,977	Complete	86.43
162	FM-2002217	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Leak - Replace 2 inch press ball valve (2) 2 inch 45s, 2 inch slip coupling, 1 ft x 2 inch copper pipe, 3/4 inch press ball valve, 3/4 inch press coupling, and 3/4 inch press 90. Water supply line valve within the wall cavity of 5th floor chambers restroom was leaking, causing water impact on the 4th floor. Abatement, oversight and environmental testing performed due to known ACM Environment.	\$ 13,323	\$ 8,810	In Work	66.13



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163	FM-2002218	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line – Mechanically clear 100 feet of main sewage line to clear the blockage. Removal of sewer vent system required to access main sewage line. Removed standing sewage water and sanitized affected area. Floor drain backed up in the basement impacting holding cells D, E, F and G. Remediation and environmental oversight included due to known ACM area. The water treated as Category 3. Source of blockage was not identified, but emanated from lock up. No court property impacted, holding cell floors were epoxy coated concrete.	\$ 8,898	\$ 5,884	Complete	66.13
164	FM-2002219	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC – Disassemble, disinfect, and re-assemble Air Handling Unit #1 supplying the 4th floor. Mold was detected within the AHU and required immediate attention. Environmental services engaged to confirm samples and detail the scope of remediation work. AHU #1 serves approximately 20,000 SF of duct work.	\$ 33,325	\$ 26,500	In Work	79.52
165	FM-2002220	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line - Replaced (6) linear feet of 2 cast iron drain pipe, (1) 2 cast iron 90 degree fitting, (4) heavy duty no hub connectors and (4) 12x12 ceiling tiles in Deputy Office, 1st Floor. Two-inch drain line cracked due to heavy corrosion and age, affecting (20) SF of carpet and (45) SF of hard surfaces. All carpet and hard surfaces were cleaned, dried and decontaminated. Environmental testing remediation work was performed.	\$ 16,713	\$ 13,290	Complete	79.52
166	FM-2002233	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace one (1) 4 ft x 7ft x 1/4 inch tempered glass panel on 8th floor exterior of building. Set 40 ft x 100 ft x 6 ft temporary fence to protect public from additional pieces of falling glass. Glass panel cracked and fractured due to recent heavy windstorm in the area. Environmental testing and remediation work was not performed.	\$ 30,207	\$ 19,976	Complete	66.13
							\$ 3,044,849	\$ 2,497,861		



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Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 90 projects for a total of \$1,398,490 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2001281	San Diego	North County Regional Center - North	37-F2	2	COUNTY MANAGED - Grounds – Replace 1,100 SF of brick pavers over concrete bed walkway leading from public sidewalk to entrance of north facility due to damaged brick pavers and non-compliant slope. Demo brick pavers and concrete bedding, regrade areas, form, pour and finish new concrete. Re-use any undamaged brick pavers and match existing brick pavers when required. Includes permitting, mobilization, set up of construction barriers, asbestos remediation, and temporary egress and ADA code requirements. This project addresses hazard and ADA incident reports filed with County of San Diego risk management.	\$ 99,417	\$ 99,417	In Work	100
2	FM-2001706	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 64 SF sections of damaged drywall, wallpaper, and 4 LF of cove-base affected by previous rain water intrusion caused by failed water sealant on floor to ceiling window panes in the courtroom. Disinfected, cleaned, sanitized, and encapsulated additional drywall and affected substrates. The exterior floor to ceiling windows in courtroom area were sealed, and water tested. Remediation set containment and equipment was required. Wallpaper was peeling due to moisture. Water was entering from the exterior around the door and window frames.	\$ 16,634	\$ 16,634	In Work	100
3	FM-2001835	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (4) failed and leaking 6-inch butterfly valves for chilled water AHU01. Drain chilled water loop, remove and replace valves. Refill system and leak check. Valves failed due to age.	\$ 11,238	\$ 11,238	In Work	100
4	FM-2001836	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 3HP fan motor. Verify settings, run and test fan motor. AHU supply fan motor failed due to age.	\$ 8,165	\$ 8,165	In Work	100
5	FM-2001851	Solano	Hall of Justice	48-A1	2	Elevators - Replace seals on wheelchair lift hydraulic cylinder. Seals are failing due to age and need to be replaced for continued operation.	\$ 2,943	\$ 2,143	In Work	72.82



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6	FM-2001852	Solano	Old Solano Courthouse	48-A3	2	HVAC- BAS - Replace one (1) server and one (1) JACE controller. Components have failed due to age and are needed for BAS operation.	\$ 14,315	\$ 14,315	In Work	100
7	FM-2001856	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Replace (1) UPS unit (4.5 amp/hr) on the 3rd floor Communication Room that failed due to age. UPS is beeping due to failed batteries and needs to be replaced as it provides backup to holding controls.	\$ 2,038	\$ 2,038	Complete	100
8	FM-2001861	San Diego	Department 10 Trailer	37-E4	2	HVAC - Replace failed 5-ton HVAC packaged unit using lift (hoisting) equipment. Refrigerant leak found in evaporator coil caused HVAC to fail in courtroom. Unit was 22 years and has reached its end of life.	\$ 26,669	\$ 26,669	In Work	100
9	FM-2001868	Los Angeles	Pomona Courthouse South	19-W1	2	Holding Cell - Replace 12 interview telephones and install (2) new power supplies for both 3rd and 5th floor interview rooms. The existing units currently are not working and are beyond repair due to age. Only 2 phones are currently operating.	\$ 9,482	\$ 9,482	In Work	100
10	FM-2001879	Solano	Hall of Justice	48-A1	2	Plumbing - Drain line leak (restroom sink) - Replace 20 LF of 2 inch drain line and ten (10) elbow fittings. Drain line has failed due to age.	\$ 10,458	\$ 7,616	In Work	72.82
11	FM-2001880	Solano	Hall of Justice	48-A1	2	Plumbing - Drain line leak (shower) Replace 15 LF of 2 inch cast iron drain line. Drain line has failed due to age.	\$ 14,744	\$ 10,737	In Work	72.82
12	FM-2001900	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace leaking generator radiator and all serviceable parts on coolant system including hoses, gaskets, thermostats, and hose clamps. The generator radiator leaked due to age.	\$ 10,653	\$ 10,653	In Work	100
13	FM-2001901	Sutter	Sutter County Superior Courthouse	51-C1	2	Utilities - Replace control board on the automatic transfer switch (ATS) and add USB connector to communicate with the BMS software and perform operational test. The control board failed during monthly inspection due to exposure to the elements.	\$ 6,553	\$ 6,553	In Work	100



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14	FM-2001912	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace (5) existing retractable low-voltage powered awning covers that have dry rot and are torn, and (1) failed set of 12 foot retractable mechanical arms (window 7). The torn cover tangled with mechanism causing the arm to break/fail preventing it from opening and closing. The powered awnings are attached to the building facade, located above the walk-up public service windows. They protect sun from hitting staff directly in the eyes and rendering customer surfaces untouchable/unsafe due to temperature.	\$ 13,608	\$ 13,608	In Work	100
15	FM-2001923	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove trash, debris and sewage from (1) main sewage sump. Pressure wash sides of sump. Sump has filled up with a large amount of trash and debris that if not removed will damage or cause failure of primary and secondary sump pumps. No environmental testing or remediation work is required for this work order.	\$ 12,620	\$ 9,739	In Work	77.17
16	FM-2001938	Santa Clara	Historic Courthouse	43-B2	2	Fire Protection - Fire Life Safety - Replace monitoring module at fire alarm panel. Panel is currently in failure.	\$ 10,645	\$ 10,645	In Work	100
17	FM-2001945	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace approximately 120 SF of carpet on the 1st floor Jury assembly room damaged due to overflowing toilet. Unclog toilet, extract approximately 20 gallons of water, clean and disinfect the affected area. Remediation and environmental oversight was conducted which included containing the area with a door barrier.	\$ 6,153	\$ 6,153	Complete	100
18	FM-2001951	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) set of bearings, seals, (1) drain valve and associated fittings for condenser pump #3. Bearings and seals have failed due to wear and tear affecting the HVAC system throughout. Drain valve has also failed due to wear and tear causing water to leak on the deck creating a safety issue.	\$ 5,694	\$ 4,438	In Work	77.94



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19	FM-2001952	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Exhaust Fan 13 - Overhaul blower assembly, remove and install new shaft, clamp on blower wheel, new bearings, new pulleys, bushings, and belts and ensure proper tension on belts and proper alignment on pulleys. Perform a full load test. The blower shaft has been broken and the belt and pulley are completely off.	\$ 12,444	\$ 9,278	In Work	74.56
20	FM-2001953	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Replace (3) flag pole ropes, (3) top flag pole pulley assemblies, (3) bottom Pulleys, (3) flagpole base cleats, and (6) swivel flag snaps. Flagpole ropes are deteriorated and pulleys have seized due to wear and tear, original to building (1989).	\$ 5,277	\$ 4,113	In Work	77.94
21	FM-2001954	Los Angeles	Bellflower Courthouse	19-AL1	2	Grounds and Parking Lot - Remove (12) HID light pole fixtures and replace with energy efficient LED fixtures in Employee Parking Lot. High lift equipment to be used due to height of light fixtures. Existing light fixtures have failed due to age.	\$ 17,327	\$ 13,505	In Work	77.94
22	FM-2001955	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Shorten the traveler ropes on Elevator 3. Shortening the ropes will restore the elevator to proper function. All work is will be performed during regular working hours. Elevator 3 is currently down.	\$ 11,442	\$ 8,531	In Work	74.56
23	FM-2001957	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Remove (2) dead poplar trees located at the north side of the parking lot next to Walnut street. Trees pose a potential safety hazard.	\$ 7,661	\$ 6,083	In Work	79.40
24	FM-2001960	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Prune trees around the perimeter of the courthouse, remove (3) dead trees and replace with the same species of tree. Trees currently pose a potential safety hazard.	\$ 19,219	\$ 15,260	In Work	79.40
25	FM-2001961	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) sectional gasket on steam boiler #2. Gasket has failed due to age and repair is needed to bring unit back online.	\$ 19,104	\$ 19,104	In Work	100



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26	FM-2001962	Solano	Old Solano Courthouse	48-A3	2	Interior finishes - Replace two (2) failed ADA automatic door operators. Units have failed due to age and are needed in order to provide ADA access to building as designed.	\$ 9,684	\$ 9,684	In Work	100
27	FM-2001963	Los Angeles	Airport Courthouse	19-AU1	2	Utilities - Install (1) automatic tank gauge, probe, fuel tank level sensors and overflow alarm. Install (1) sensor in each of the (2) basement rooms, (1) annular sensor at lower port of annular space of tank. Run new cable from new fuel gauge in security office to above-ground fuel storage tank. Perform monitor certification to confirm functionality and submit test results. Obtain permit from local fire department. New automatic tank gauge will provide real-time access and automated alerts for the diesel fuel storage tank. This is required by the City of Los Angeles Fire Department in accordance with the California Health and Safety Code, Division 20, Chapter 6.95, Section 25507.	\$ 70,896	\$ 54,710	In Work	77.17
28	FM-2001969	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Replace damaged safety edge and take-up reel on the Judges parking gate. Check for proper and safe operation. The take-up reel no long retracts properly. The Judges gate is running rough and will not close all the way down.	\$ 2,739	\$ 2,739	Complete	100
29	FM-2001973	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 5 hp supply fan motor on AHU-A1. Run and test to verify VFD operation. Fan motor failed due to age.	\$ 3,407	\$ 3,407	In Work	100
30	FM-2001978	Ventura	East County Courthouse	56-B1	2	HVAC - Install (1) chemical metering pump, (1) 35-gallon double containment and (1) blowdown controller. Existing antiquated water treatment equipment has failed and is beyond repair. No environmental testing or Remediation work was performed.	\$ 4,430	\$ 2,736	In Work	61.75
31	FM-2001979	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace Front Door pivot thrust bearing (1) and (1) top pivot. Pivot bearing failed due to use and weight of door (1,200 lbs.).	\$ 10,701	\$ 10,701	In Work	100



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32	FM-2001993	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install non-slip rubber stair covering over existing public stair floor tiles. The stairs are currently not level and are cracked. There are (6) on east side of 1st floor main entrance stairwell, (26) on west side between 1st and 2nd floor, and (26) on southside 1st and 2nd floor that are potential fall hazards. Environmental testing will be performed due the possibility of cracked floor tiles containing asbestos	\$ 85,211	\$ 59,094	In Work	69.35
33	FM-2002002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and parking lot - Install (5) lockable bollards to building exterior on 1st and Olive Street public entrance to prevent vehicles from driving up to the area. Several vehicles have driven up driveway that leads to entrance causing a safety concern to staff and public.	\$ 12,419	\$ 12,079	In Work	97.26
34	FM-2002003	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior shell - Paint (4) flag poles and install flag clips, pullies, and ropes. Conduct environmental testing, erect containment, abate, and resurface. Flag poles on both side of the streets are worn out with paint flaking off that is known to be positive for lead paint.	\$ 29,384	\$ 28,579	In Work	97.26
35	FM-2002018	Los Angeles	Alhambra Courthouse	19-I1	2	Grounds and Parking Lot - Replace (7) stuck valves, (50) missing sprinkler heads, and conduct wire tracing to (5) non-operational controllers. Irrigation system has failed due to age and is affecting the landscaping of the exterior of the property. Work is needed to restore the system to proper operation.	\$ 10,039	\$ 8,634	In Work	86.00
36	FM-2002021	San Diego	Trailer - Dept 34	37-F4	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	In Work	100
37	FM-2002023	San Diego	Trailer - Family Support	37-F7	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	In Work	100



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38	FM-2002024	San Diego	Trailer - Storage A	37-F6	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	In Work	100
39	FM-2002028	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed server room condensing unit. Compressor failed due to age, and it is recommended to replace the entire condensing unit.	\$ 9,246	\$ 9,246	In Work	100
40	FM-2002032	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Repair leak at condenser coil AC 3 circuit 1, install temporary t-stat and rewire unit to run on stage 2, recover refrigerant, leak check circuit 1 and recharge with new refrigerant. Unit leak is causing reduced cooling capacity.	\$ 5,558	\$ 5,558	In Work	100
41	FM-2002033	San Mateo	Central Branch	41-B1	2	Grounds and parking - Prune (2) surrounding trees to 50% height, replace (1) specialty lamp at flag pole and (2) flags. Facility re-opening required trees cut and lamp replacement.	\$ 3,331	\$ 3,331	In Work	100
42	FM-2002038	Fresno	Juvenile Delinquency Court	10-P1	2	Elevators, Escalators & Hoists - Replace 47 control panel buttons in all five court exclusive elevators, replace five emergency phone batteries, and five emergency car light batteries. Existing buttons are sticking and causing car operational problems and fire recall issues, and the phone and lighting batteries are original and past life expectancy.	\$ 6,511	\$ 6,511	In Work	100
43	FM-2002039	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Cooling tower - Replace (2) failed vibration safety switches on the cooling tower fan motors. Safety switches failed due to age.	\$ 3,747	\$ 3,747	In Work	100
44	FM-2002048	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove rust on approximately 1,000 linear feet of steel beam structure for the mechanical screening at the roof. Apply rust converter, epoxy primer and high solids polyurethane to steel beam structure. Weather and age are causing I-beam structure to rust to the point of failure. By treating and applying new coatings life of structure will be extended.	\$ 62,581	\$ 46,660	In Work	74.56



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45	FM-2002057	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (18) non-compliant failed sprinkler heads that are over 50 years and (18) escutcheons that were missing during preventative maintenance. Work also includes replacement of (1) leaking 2 inch x 3 foot 6 inch section of main drain piping.	\$ 3,059	\$ 2,763	In Work	90.31
46	FM-2002064	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #1. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	\$ 4,273	\$ 2,963	In Work	69.35
47	FM-2002066	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #2. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	\$ 4,273	\$ 2,963	In Work	69.35
48	FM-2002068	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace control board and brake assembly on Elevator #3. Perform full load testing. Elevator malfunctioned causing the car to suddenly ascend while doors were closing and as a person was stepping into the car.	\$ 2,125	\$ 2,125	In Work	100
49	FM-2002069	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed dampers, pneumatic actuators, fault insulations, duct fittings and insulate exposed duct work on AHU #11 due to age and beyond life expectancy. Air handler dampers are currently being adjusted manually to regulate temperatures throughout the courthouse.	\$ 24,314	\$ 16,862	In Work	69.35
50	FM-2002080	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace broken spring-lock pin actuator (the detent) on the emergency exit door in lobby. The required exit egress to public right of way was obstructed because the spring loaded pin was no longer retracting from the corner of door frame on the emergency exit doors. This prevented the exit door from opening completely, causing obstruction and delay of egress.	\$ 2,147	\$ 2,147	In Work	100



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51	FM-2002085	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds & Parking - Replace approximately 400 LF of 10 gauge electrical wire, (12) 250 Watt metal halide bulbs and (1) LED 80 Watt box lamp that failed due to a short in the conduit underneath the asphalt in the parking lot. Temporary electrical power to the poles was run on a separate P1 SWO. Work is needed to put the lighting back to it's original state. Includes specialty lift rental.	\$ 20,762	\$ 20,762	In Work	100
52	FM-2002086	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace failed unit 1 and unit 2 back flow preventer check modules, repair relief valve with new factory modules for backflow unit 2. Annual back flow preventer failed during regulatory inspection.	\$ 2,672	\$ 2,062	Complete	77.17
53	FM-2002094	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Replace backer rod and caulking on building expansion joints. All West side, South-West and Northern corner of building. Backer rod and caulking has failed or is failing and is needed to prevent water intrusion into building.	\$ 67,861	\$ 67,861	In Work	100
54	FM-2002095	Solano	Law and Justice Center	48-A2	2	HVAC - Replace (1) chilled water valve and actuator. Requires environmental testing for insulation. Components have failed due to age and work is needed to restore proper temperature control to space.	\$ 17,443	\$ 17,443	In Work	100
55	FM-2002100	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Perform rebuild on the front entrance ADA door, replacing all worn-out moving parts, including pivots, guides, and door closer assemblies. Door keeps slamming shut due to failed parts and is out of service.	\$ 6,896	\$ 6,896	In Work	100



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56	FM-2002101	Tulare	South County Justice Center	54-I1	2	HVAC - Replace leaking section of CPVC pipe on the north header in thermal storage tank #2. This piping is part of the low temp chilled water loop which consists of a 30% glycol mixture. Work requires a pump down and removal from within the tank of an estimated leaked 300 gal of glycol mixture, with proper disposal. Add replacement glycol mixture into the low temp chilled water system. Pressure test and return to operation. Leak has rendered the thermal ice storage system non-operational.	\$ 6,450	\$ 6,450	In Work	100
57	FM-2002102	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (35) failed Hoffman air bleeders and (35) air bleeder isolation valves, remove failed wood supports, install metal supports, secure air bleeders, and place back into service. Hoffman air bleeders failed due to age.	\$ 12,269	\$ 12,269	In Work	100
58	FM-2002103	Alameda	East County Hall of Justice	01-J1	2	HVAC - Repair leak on discharge check valve. A leak was found on the discharge check valve. The valve has failed due to age.	\$ 12,584	\$ 12,584	In Work	100
59	FM-2002107	Santa Clara	Palo Alto Courthouse	43-D1	2	Plumbing - Replace (3) combination sink/toilet units in holding cells, modify plumbing to accommodate. Cells have been offline. Units have failed due to wear and tear or age.	\$ 91,647	\$ 91,647	In Work	100
60	FM-2002109	Alameda	East County Hall of Justice	01-J1	2	HVAC - Chiller Unit – Repair leak on chiller #2, circuit 1, evacuate refrigerant, charge system w/leak detector, repair leak at coil connection, pull vacuum, recharge system w/refrigerant, test and run. Slow leak discovered during daily start-up.	\$ 9,486	\$ 9,486	In Work	100
61	FM-2002112	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (2) escalator comb plates and (1) escalator step. Existing comb plates and step are currently damaged beyond repair and pose a safety hazard to the public. Work is required per DIR Regulatory Compliance notice.	\$ 26,246	\$ 21,123	In Work	80.48



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62	FM-2002116	Solano	Hall of Justice	48-A1	2	HVAC - Replace (5) variable air volume controllers (VAV), (5) hot water valves and actuators, install 2,000 feet of new control cable to controllers. Controller and valves have failed due to age causing heating/cooling issue in several locations.	\$ 24,682	\$ 17,973	In Work	72.82
63	FM-2002117	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace (8) SF of tiles in restroom, re-level sub-base and install new tiles and grout. Floor tile has cracked and lost adhesion to the sub-floor due to age and foot traffic.	\$ 5,122	\$ 3,730	In Work	72.82
64	FM-2002119	Solano	Hall of Justice	48-A1	2	Exterior shell - Remove old sealant and reseal windows at courtyard. Current sealant is failing and needs to be replaced to prevent leaks during heavy rain.	\$ 7,790	\$ 5,673	In Work	72.82
65	FM-2002132	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators & Hoists - Replace (6) door clutch assemblies that failed due to age. Deficiency was found during elevator quarterly preventive maintenance on cabs 2,3,4,5,6,10.	\$ 23,305	\$ 23,305	In Work	100
66	FM-2002159	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, Hoists - Replaced defective control button and adjusted the travel cable on the in-custody elevator #7. Elevator doors would not open or respond to commands caused by faulty button on the control panel and the travel cable on the selector stretched, resulting in safety issue. Immediate work required as this failure leaves more than 50% of in-custody elevators operational.	\$ 2,854	\$ 2,854	Complete	100
67	FM-2002165	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Remove door, replace (1) bottom pivot, re-hang door, adjust, and re-seal around floor pivot. Hinge pivot corroded due to exposure.	\$ 6,180	\$ 6,180	In Work	100



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68	FM-2002168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Install (80) linear feet 14-inch exhaust piping, and (4) 14-inch 90-degree elbows, weld in place and insulate piping. Existing exhaust piping serving generators 1 and 2 is corroded with minor cracks allowing exhaust fumes to leak into generator room creating a safety issue.	\$ 53,883	\$ 37,066	In Work	68.79
69	FM-2002172	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace 43inch x 83inch metal emergency exit door. The existing door is compromised due to rusting, pitting, and difficulty of operation. Door was cited by the State Fire Marshall for replacement during the annual inspection. Replacement will ensure operation in the event of emergency.	\$ 3,251	\$ 2,943	In Work	90.54
70	FM-2002174	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC – Replace burned out 3-ton circuit compressor and liquid line filter. Re-charge with mix of new and old refrigerant. Pull new control wire from roof top to IT room and install new relay and thermostat for compressor #1. Circuit 1 runs in hot gas bypass continuously causing burn out of compressor due to IT load positions.	\$ 7,594	\$ 7,594	In Work	100
71	FM-2002177	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace (1) 24-inch aluminum street address number 1 on Court sign at north grounds. Sign component was damaged beyond repair by unknown person.	\$ 2,106	\$ 2,106	In Work	100
72	FM-2002181	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Fill approximately 650 linear feet of cracks with sealant. Cracks have appeared due to freezing temperatures in the winter. Repairs are required to prevent further damage.	\$ 2,756	\$ 2,756	In Work	100
73	FM-2002186	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Replace (1) broken bollard in front of the public entrance to the courthouse. A delivery vehicle collided with the bollard. Bollard is in danger of falling over and is creating a safety hazard. A claim has been filed and the Judicial Council is seeking reimbursement.	\$ 6,822	\$ 6,822	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
74	FM-2002188	San Diego	Central Courthouse	37-L1	2	Electrical - Replaced (1) Light fixture and replaced (30) linear feet of damaged wiring. Light fixture was hit by a vehicle in the Sally port area causing a ground fault in the Lighting control panel and tripping several lighting relays.	\$ 4,421	\$ 4,421	In Work	100
75	FM-2002196	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace (1) pressure relief valve, (1) 4-inch gate valve, (3) water pressure gauges, (4) gaskets and approx. (7) feet of 4-inch domestic cast iron water pipe in basement boiler room due to leaks found in preventive maintenance. Gate valve and pressure relief valve have failed due to heavy corrosion and age.	\$ 8,590	\$ 7,387	In Work	86.00
76	FM-2002203	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Grounds and Parking lot - Replace failed South exit swing gate to secure parking lot. Gate operator has failed due to age and is beyond repair.	\$ 13,168	\$ 13,168	In Work	100
77	FM-2002208	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire protection - Replace (50) fire panel batteries, (3) failed elevator smoke curtains, (14) pressure gauges, (1) broken sprinkler hanger and (1) sprinkler head. Deficiencies found during annual fire inspection.	\$ 26,791	\$ 26,791	In Work	100
78	FM-2002213	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Power wash and clean off approx. 6 ft x 12 ft area of graffiti on south west exterior parapet wall, prime and paint over graffiti. Someone accessed the ledge from the adjoining building which is under renovation.	\$ 7,653	\$ 7,653	In Work	100
79	FM-2002221	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Reupholster (4) jury seat bottoms, (4) foam/fabric seat cushions, and (8) arm rests. Re-surface and recondition (4) wooden frames. Existing seats have holes and coverings are threadbare/torn. Frames for seats are loose and unsafe to sit in.	\$ 4,511	\$ 3,363	In Work	74.56



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Under \$100K (List B)
03/03/2022 to 04/19/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
80	FM-2002226	Merced	Old Court	24-A1	2	Interior Finishes - Replace approx. 140 SF of glue-on acoustic ceiling tiles in judges chamber. Existing tiles have water damage and are at risk of falling. Since the tiles are interlocking, the entire area will be replaced.	\$ 5,939	\$ 5,939	In Work	100
81	FM-2002227	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Roof - Replace approx. 700 linear feet of failed protective walk pads on TPO roof. Walk pads have failed due to age.	\$ 65,501	\$ 65,501	In Work	100
82	FM-2002235	Tulare	South County Justice Center	54-I1	2	HVAC - Replace leaking brass tee fitting and rubber gaskets and threaded couplings in domestic hot water boiler #1. Remove the existing plugged tube bundle and install a new tube bundle and new O-ring gaskets in domestic hot water boiler #2. Building has only one operational hot water boiler and it is leaking.	\$ 10,572	\$ 10,572	In Work	100
83	FM-2002241	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (2) blower motors induction fans for Boiler #2. Motor bearings have worn out due to wear and tear, affecting heating throughout the building.	\$ 2,444	\$ 2,078	In Work	85.03
84	FM-2002243	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) compressor and (1) filter dryer for the elevator room air handler unit. Unit has failed due to wear and tear and is unable to properly cool elevator room equipment.	\$ 2,721	\$ 2,000	In Work	73.51
85	FM-2002247	Los Angeles	Downey Courthouse	19-AM1	2	Exterior Shell - Replace failed sealant to (20) 36-inch x 64-inch windows, (2) 19-inch x 64-inch windows, and utilize (1) 125ft boom lift to complete project. East side facing window sealants have failed due to age which allows water to enter the building during heavy wind driven rain events.	\$ 10,243	\$ 8,573	In Work	83.70



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
86	FM-2002310	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Design - AEI - Provide design services for ADA modifications to the judges secure parking lot to remove ADA barriers. Work includes a topographic survey of the existing parking lot to determine the existing grades and slopes, and may include parking lot striping and an ADA curb cut. A judicial officer needs an accessible path to the courthouse.	\$ 9,880	\$ 9,880	In Work	100
87	FM-2002073	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection - AEI - Phase 1, Design - Provide and develop design services to construct new layout plans to replace the current fire alarm system and associated equipment as per assessment provided by Fire Engineer report. The current system failed to function properly during the annual alarm testing.	\$ 48,250	\$ 23,807	Awaiting Approval	49.34
88	FM-2002131	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - AEI - PHASE 1 DESIGN - provide engineering design services for the repair of the Dept. 12 Courtroom involving the following: damaged suspended ceiling system; lighting fixtures; HVAC system reconnection; fire alarm components; fallen conduits; soffits; carpeting; casework tops as needed; painting. AHJ permitting and Construction administration services.	\$ 47,135	\$ 47,135	Awaiting Approval	100
89	FM-2002139	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - AEI - Phase 1 Design – Create design drawing to replace exterior building water barrier and repair drains to remedy water intrusion occurring from exterior landscape and drainage into underground staff tunnel, stairwell and lunchroom. Design drawings will also detail scope and method of repairing existing damage to tunnel flooring and walls caused by the water intrusion.	\$ 74,000	\$ 67,162	Awaiting Approval	90.76



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FMs Under \$100K (List B)
03/03/2022 to 04/19/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
90	FM-2002256	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Interior Finishes - AEI - PHASE 1 DESIGN - Redesign the replacement and attachment method of roughly 500 sf of decorative ceiling. Decorative ceiling has fallen down in the lobby because of the attachment failure.	\$ 55,000	\$ 55,000	Awaiting Approval	100
							\$ 1,569,177	\$ 1,398,490		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Action Requested:

Approve cost increases of over \$50K for one (1) facility modification project, for a total cost increase to the Facility Modification program budget of \$77,793.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 04/18/2022
Meeting Date: 05/23/2022

	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	East County Regional Center	37-11	FM-0062261	2	Fire Protection - DESIGN - Phase II Design - Develop and deliver Fire Engineering & Structural Report and Design Drawings to address the SFM Notice for the egress deficiencies in the building.	\$ 762,602	\$ 516,358	\$877,493	\$ 594,151	Cost increase is for additional State Fire Marshal requirements for site studies, occupant load analysis, preliminary design and feasibility of exterior egress stairs, revising drawings to Phase 1 documents, plan review fees from OSFM, DSA, and additional environmental assessments.	\$ 114,891	\$ 77,793	In work	67.71
							\$ 762,602	\$ 516,358	\$877,493	\$ 594,151		\$ 114,891	\$ 77,793		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

Action Requested:

Review Priority 2 FMs over \$100K and approve 11 projects for a total Facility Modification Program budget of \$8,423,543.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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FMs \$100K and greater (List D)
06/01/2005 to 03/14/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2001029	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Replace NCRC South Building Fire Alarm Main Panel Annunciators, FACP's and Devices. The existing Simplex fire alarm (FA) system has reached the end of its useful service life and needs to be replaced. The recommended new FA system is to be a Notifier system which is the County standard. All equipment will be changed as the existing head-end equipment and devices are not compatible with any of the Notify components.	\$ 302,600	\$ 302,600	\$ 885,632	45	100
2	FM-2002075	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Install approximately 17,000 SF of 1/4 inch A-300 finish white base primer/filler and silicone roof coating. Roof is bubbling and has multiple holes throughout causing leaks when it rains. Roof needs to be resealed to prevent further leaks. Environmental oversight included.	\$ 246,502	\$ 204,917	\$ 463,107	55	83.13
3	FM-2001855	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 6,226 SF of deteriorated concrete at the North entrance (5,500 sf) and West exit (726 sf) that has lifted, shifted, separated, and cracked creating uneven surfaces and large gaps that are serious trip hazards and made the ADA path of travel unsafe. Work includes removal of (1) Coral Tree, (4) Planter box trees, (3) L Shape concrete benches, (3) straight concrete benches and installation of new concrete. Previous patch work has failed.	\$ 306,202	\$ 258,189	\$ 258,189	65	84.32



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Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 03/14/2022
Meeting Date 05/23/2022

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
4	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds and Parking Lot - Rehabilitate an estimated 17,000 sf of failing asphalt paving that has deteriorated to separated gravel, cracking and lifted by tree roots creating an unsafe condition. The work includes replacing approximately 11,640 sf of existing failing asphalt pavement including tree root removal and preparing for new asphalt and clean, crack fill and seal coat approximately 5,100 sf of failing asphalt, restripe layout and replacing the existing 22 concrete parking blocks that are crumbling apart. Due to the lack of maintenance of the asphalt, the current asphalt is at end of life. This work is required to create a safe and sound surface. Estimated cost includes A & E services and construction.	\$150,000	\$ 119,925	\$ 583,032	65	79.95
5	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.	\$ 1,374,009	\$ 1,187,556	\$ 2,073,188	65	86.43
6	San Diego	North County Regional Center - South	37-F1	2	County Managed - HVAC - Demo existing 575-ton York centrifugal water cooled chiller and install a new replacement chiller to match existing capacities. Chiller # 2 has suffered catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central plant service the NCRC Campus. Cost includes design, planning, construction, permitting and environmental requirements.	\$ 248,488	\$ 248,488	\$ 2,321,675	65	100



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FMs \$100K and greater (List D)
06/01/2005 to 03/14/2022
Meeting Date 05/23/2022

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
7	Orange	North Justice Center	30-C1	2	HVAC - Boiler - GCI - The existing boilers in Phase 3 have reached their useful life do no meet SCAQMD requirements. To avoid any fines and provide environmental safety the two boilers and associated pumps need to be replaced.	\$ 395,000	\$ 356,725	\$ 2,678,400	65	90.31
8	Orange	North Justice Center	30-C1	2	HVAC - GCI - There is no refrigerant monitoring system and exhaust fan in the event of refrigerant leak. Install refrigerant monitoring system as required by ASHRAE 15 and the California Mechanical Code Sec. 1106	\$ 180,000	\$ 162,558	\$ 2,840,958	65	90.31
9	Orange	North Justice Center	30-C1	2	HVAC - GCI - Chiller Room code required modifications consisting of removing the (3) existing chillers and associated pumps and replacing with (2) new chillers of equivalent total capacity and chilled water pumps operating in variable primary configuration with minimum flow bypass valve.	\$ 2,045,000	\$ 1,846,840	\$ 4,687,797	65	90.31
10	Orange	North Justice Center	30-C1	2	HVAC - GCI - BAS - Replace failing BAS system with new BAS with zone level controls. The current system consisting of the hardware and software covers only a portion of the building and is failing. The existing system is suffering from communication failures and will not always start requiring manual operation.	\$ 3,950,000	\$ 3,567,245	\$ 8,255,042	65	90.31
11	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace (9) existing double ducted pneumatic actuated Variable Air Volume (VAV) boxes with (9) new double duct Direct Digital Controlled (DDC) VAV boxes and DDC controlled Actuators. Perform Pre and Post air-flow readings for (9) zones, calibrate as necessary for optimal performance. Current VAV boxes and actuators have failed due to being beyond end-of-life cycle and impacting court operations.	\$ 185,655	\$ 168,500	\$ 8,423,543	65	90.76



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

**Action Item 6 – (Action Required) – Pre-Approval of List G
Planned Facility Modification Projects Over \$100K for FY
2022–23**

Action Requested:

Approve List G Planned Facility Modification projects over \$100K recommended for Fiscal Year 2022–23, subject to enactment of the FY 22–23 State Budget.

Supporting Documentation:

- List G – Planned Facility Modifications Over \$100K



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Trial Court Facility Modification
Planned Facility Modifications (List G)
FY 2022-2023
Meeting Date: 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2002041	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - GCI - Replace 1/4in weatherproofing window seals to 862 windows of the entire courthouse. Court is outfitted with 492 2ft x 5ft and 370 3ft x 6ft exterior windows. Existing weatherproofing is approximately 63 yrs and has exceeded life expectancy. Weatherproofing has deteriorated over time allowing water to penetrate during rain season.	\$ 230,350	\$ 143,969	\$ 143,969	45	62.50
2	FM-2002042	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - GCI - Re-paint approximately 30,000 SF of exterior courthouse concrete wall. Building consist of 7 stories. Existing paint is original from 1959 and has completely faded due to age and weather exposure. Scope includes (1) coat primer and (2) coats of exterior paint, pressure wash exterior walls to remove any existing paint. Scaffolding required for up to 7 story building.	\$ 271,500	\$ 169,688	\$ 313,656	45	62.50
3	FM-2001229	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking - GCI - Phase 2 Construction - Provide construction for concrete repairs and shoring of overhead concrete walkways.	\$ 1,752,785	\$ 1,681,096	\$ 1,994,752	75	95.91



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ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Discussion Item 1 – Director’s Report

Summary:

Updates on the following:

- 1) Budget – May Revise; 2) Los Angeles County Shared Cost Letters; 3) Orange County Central Justice Center Project; San Diego County East County Regional Center Project; 4) Air Scrubber Draft Policy; 5) Sustainability Initiatives; and 6) Supply Chain Issues.

Supporting Documentation:

- See presentation

Discussion Item 1

Director's Report

- Budget – May Revision
- Los Angeles County Shared Cost Letters
- Orange Central Justice Center Project
- San Diego East County Regional Center Project
- Air Scrubber Draft Policy
- Sustainability Initiatives
- Supply Chain Issues



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/23/2022

Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

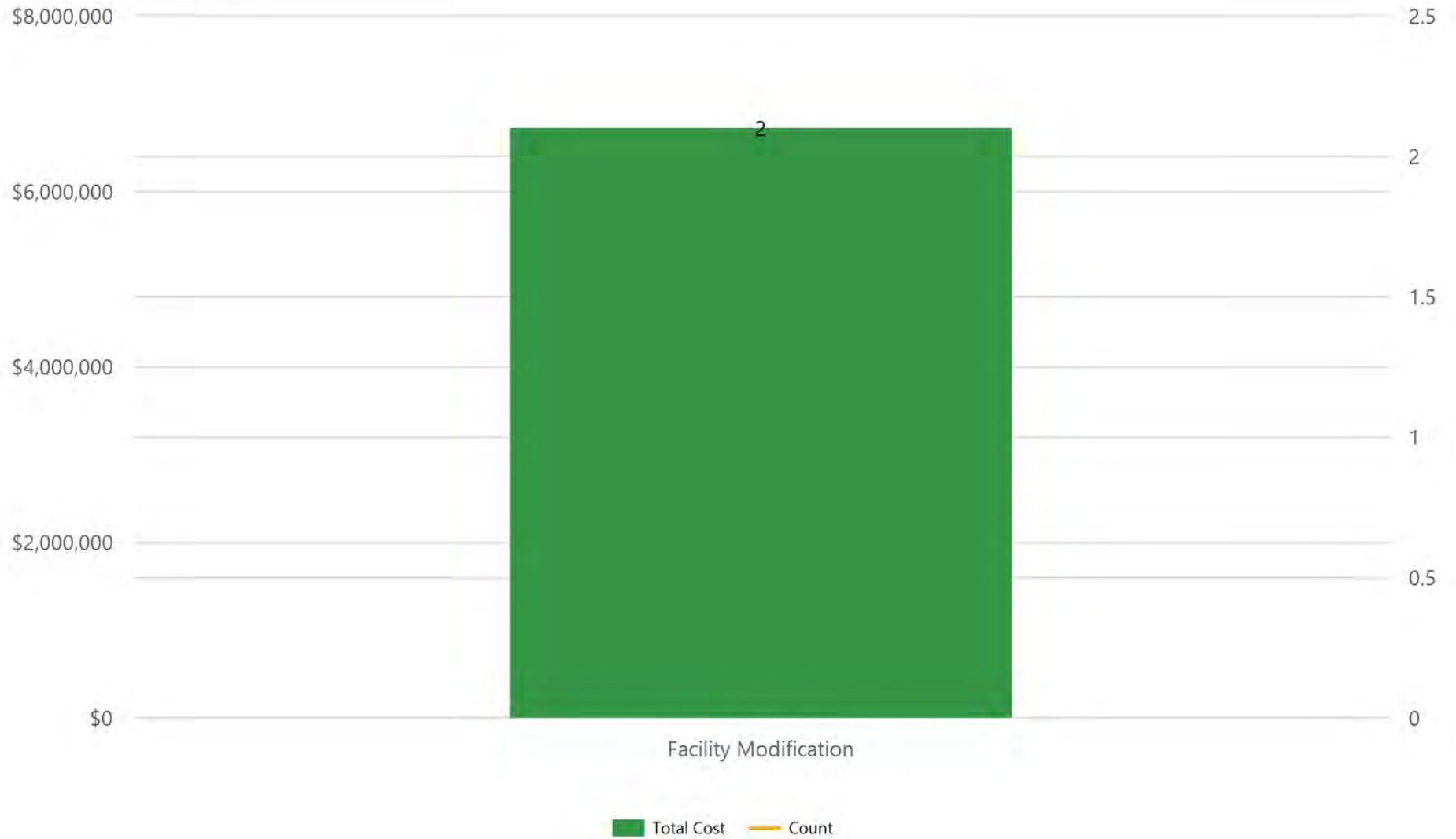
Facility Modification CFRs:	2
Lease CFRs:	0
Small Project CFRs:	0
Total CFRs:	2
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





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TRIAL COURT FACILITY MODIFICATION
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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	19-CFR095	Los Angeles	19-00	Multiple	Facility Modification	Proposed project will provide the infrastructure at 49 courtrooms in Edelman, Mc Courtney and Van Nuys East courthouses which is required to support upgraded and new courtrooms technologies and associated equipment. The equipment will be provided and installed by the court. Additionally at the Edelman courthouse (only) the court is seeking an additive alternate cost to install a wire management system in the courtrooms well such as Free Axis or equal in lieu of the otherwise required infrastructure.	N/A	N/A	n/a	TCTF	\$6,450,000	Accepted	04/12/22
2	19-CFR104	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Cost will fund replacement of cameras and will increase the retention capacity of non-courtroom video images of the security cameras.	N/A	N/A	n/a	TCTF	\$269,650	Accepted	04/12/22
										Total:	\$6,719,650		



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Meeting Date: 05/23/2022

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 05/05/2022

Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	DMF-4 - Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$ 1,576,864	93.99	12/7/2020	522	YES	Joy Sissom	
2	FM-2001889	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace cooling towers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 746,163	\$ 622,375	83.41	4/11/2022	32	YES	Octavian Geliman	
3	FM-2001890	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1 through 14 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 722,132	\$ 602,330	83.41	4/11/2022	32	YES	Octavian Geliman	
4	FM-2001893	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6 and 7 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 717,957	\$ 610,479	85.03	4/11/2022	32	YES	Octavian Geliman	

*Days Pending, as of 5/13/2022



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List F - Funded FMs on Hold
6/1/2005 to 05/05/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
5	FM-2001894	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace chillers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 1,043,125	\$ 870,071	83.41	4/11/2022	32	YES	Octavian Geliman	
6	FM-2001895	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - GCI – Replace chiller #1 which is beyond its useful life and was identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 493,406	\$ 424,329	86.00	4/11/2022	32	YES	Octavian Geliman	
7	FM-2001896	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 589,293	\$ 506,792	86.00	4/11/2022	32	YES	Octavian Geliman	
8	FM-2001898	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6, 7 and 8 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 813,877	\$ 564,424	69.35	4/11/2022	32	YES	Octavian Geliman	

*Days Pending, as of 5/13/2022



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 05/05/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
9	FM-0142716	Los Angeles	Compton Courthouse	19-AG1	2	DMF-4 - HVAC - Installation of a functioning BMS system utilizing the existing pneumatic systems currently in place. A new DDC BMS temperature controls system and further communications will be installed to create a hybrid controls system. Work includes abatement, motor, fan, VFD and damper replacements where required as well as tying into the existing fire alarm system as needed.	\$ 7,107,045	\$ 4,699,889	66.13	7/1/2021	84	YES	Octavian Geliman	
10	FM-0142708	Los Angeles	Metropolitan Courthouse	19-T1	2	DMF 4 - IDIQ GCI - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 2,254,242	\$ 2,131,160	94.54	7/1/2021	84	YES	Octavian Geliman	
11	FM-2001172	Los Angeles	East Los Angeles Courthouse	19-V1	2	DMF 4 - Elevators, Escalators, & Hoists - Refurbish and modernize (5) elevators, including (3) public elevators, (1) custody elevator, and (1) Judges elevator. Scope includes upgrading all related mechanical, electrical, and fire alarm systems to support the new equipment.	\$ 2,860,000	\$ 2,222,792	77.72	7/1/2021	72	YES	Omar Nabahani	
12	FM-0142745	Los Angeles	East Los Angeles Courthouse	19-V1	2	DMF 4 - HVAC - Replacement of the existing deficient Building Management System (BMS) for building mechanical controls of the HVAC system and associated mechanical components for a fully functional BMS System.	\$ 2,518,888	\$ 1,957,680	77.72	7/1/2021	65	YES	Omar Nabahani	

*Days Pending, as of 5/13/2022



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 05/05/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
13	FM-2001082	Los Angeles	San Fernando Courthouse	19-AC1	2	DMF 4 - Elevators, Escalators, & Hoists - Modernize (7) elevators, including replacement of control systems with new microprocessor-based controllers, VVVF AC drive units, closed loop door operators, and LED car and hall fixtures. The scope includes replacement of hoist machines. Deflector sheaves, governors, selectors, hoist ropes, cars and hoistway door equipment, traveling cables and hoistway wiring, cab enclosures will be refurbished or replaced, based on the condition of the specific elevator. Guide rail supports, buffers, and pit equipment can be cleaned, refurbished, and reused.	\$ 4,239,880	\$ 3,536,484	83.41	7/1/2021	49	YES	Michael Mallery	
14	FM-2001166	Los Angeles	Glendale Courthouse	19-H1	2	DMF 4 - Elevators, Escalators, & Hoists - Modernize the existing elevator, including replacement of the control system with a new microprocessor-based controller, VVVF AC drive unit, closed loop door operator, and LED car and hall fixtures. The scope also includes replacement of hoist machine, deflector sheave, governor, selector, hoist ropes, car and hoistway door equipment, traveling cables and hoistway wiring, and a new security control panel. The cab enclosure, guide rail supports, buffers, and pit equipment can be cleaned, refurbished, and reused.	\$ 791,455	\$ 716,583	90.54	7/1/2021	49	YES	Michael Mallery	

*Days Pending, as of 5/13/2022



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 05/05/2022

Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
15	FM-2001131	Los Angeles	Airport Courthouse	19-AU1	2	DMF 4 - Elevators, Escalators, & Hoists - Passenger Elevators - Elevator Machine, Traction & Cab, 2 Replacement	\$ 7,110,500	\$ 5,487,173	77.17	7/1/2021	39	YES	Michael Mallery	
16	FM-2001170	Los Angeles	Hollywood Courthouse	19-S1	2	DMF 4 - Elevators, Escalators, & Hoists - Passenger Elevator 01 - Elevator Refurb/Replacement.	\$ 1,247,727	\$ 1,136,555	91.09	7/1/2021	39	YES	Michael Mallery	
17	FM-2001094	Alameda	Wiley W. Manuel Courthouse	01-B3	2	DMF-4 - HVAC - Replace Existing Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system The existing BMS system is beyond its useful life. Numerous pneumatic air leak. The current Snyder BMS system is plagued with poor readings and bad sensors. The pneumatically operated dampers that control the OA intake have been for years exposed to moist sea air and have begun to fail.	\$ 8,750,508	\$ 7,332,926	83.80	7/1/2021	32	YES	Karim Nassab	

*Days Pending, as of 5/13/2022



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 05/05/2022
Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
18	FM-2001168	Los Angeles	El Monte Courthouse	19-O1	2	DMF 4 - HVAC - Comprehensive upgrading of existing BMS and ancillary systems. The base scope is to provide replacement of the controls system including all network engine controllers and field controllers including but not limited to, air handlers, chillers, cooling towers, booster pumps, VAV boxes, fan coils, fans, etc. The add alternate will be replacement of all control valves actuators, damper actuators, sensors throughout the building. The current system is approximately 45 years old and replacement components for the BMS system are difficult to maintain as parts are no longer available in some instances.	\$ 2,655,838	\$ 1,543,573	58.12	7/1/2021	17	YES	Mark Nelson	
19	FM-0063684	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	DMF-3 - Fire Protection - Execution, Phase II, Construction: Replace existing Fire Detection and Notification system with new system including new fire alarm panels, devices and modules, conduit and wiring. Asbestos abatement will be required.	\$ 15,092,242	\$ 10,381,953	68.79	7/1/2019	16	YES	Karin Yonkoski	
20	FM-0142727	Los Angeles	Pomona Courthouse South	19-W1	2	DMF 4 - HVAC - Replace Building Management System (BMS) for building mechanical controls of the HVAC system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life.	\$ 2,816,209	\$ 2,566,693	91.14	7/1/2021	7	YES	Mark Nelson	

*Days Pending, as of 5/13/2022



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 05/05/2022

Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
21	FM-0142729	Los Angeles	San Fernando Courthouse	19-AC1	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 7,716,963	\$ 6,436,719	83.41	7/1/2021	1	YES	Octavian Geliman	
22	FM-0142718	Los Angeles	Norwalk Courthouse	19-AK1	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 6,650,574	\$ 5,654,983	85.03	7/1/2021	1	YES	Octavian Geliman	
23	FM-0142721	Los Angeles	Bellflower Courthouse	19-AL1	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 4,461,558	\$ 3,477,338	77.94	7/1/2021	1	YES	Octavian Geliman	
24	FM-0142734	Los Angeles	Glendale Courthouse	19-H1	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 3,314,018	\$ 3,000,511	90.54	7/1/2021	1	YES	Octavian Geliman	

*Days Pending, as of 5/13/2022



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
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Meeting Date 05/23/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
25	FM-0142738	Los Angeles	Alhambra Courthouse	19-11	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 4,745,469	\$ 4,081,103	86.00	7/1/2021	1	YES	Octavian Geliman	
26	FM-0142730	Los Angeles	Pasadena Courthouse	19-11	2	DMF-2/DMF-4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 6,760,164	\$ 4,688,174	69.35	7/1/2021	1	YES	Octavian Geliman	
27	FM-0142725	Los Angeles	Inglewood Juvenile Court	19-E1	2	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 1,220,885	\$ 986,231	80.78	7/1/2021	1	YES	Octavian Geliman	
							\$ 99,117,809	\$ 77,816,182						

*Days Pending, as of 5/13/2022



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Discussion Item 4 – Service Provider Performance Report

Summary:

Service Provider Performance Report.

Supporting Documentation:

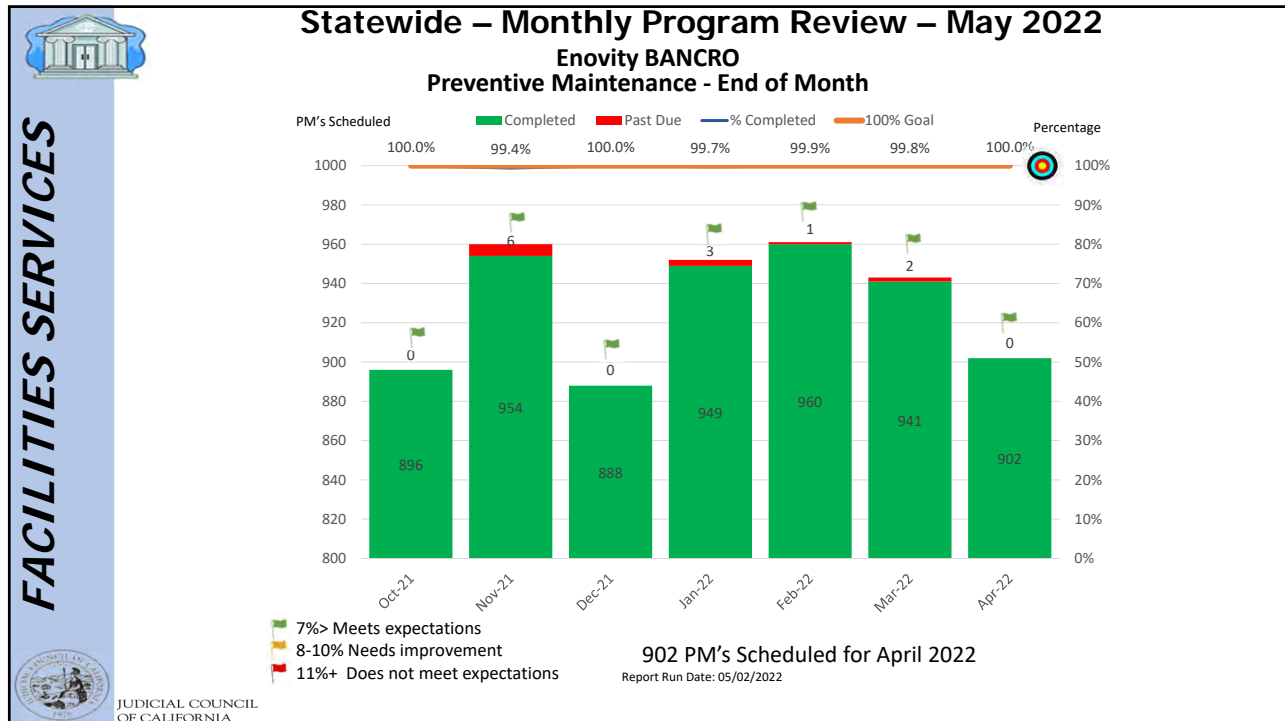
- See presentation

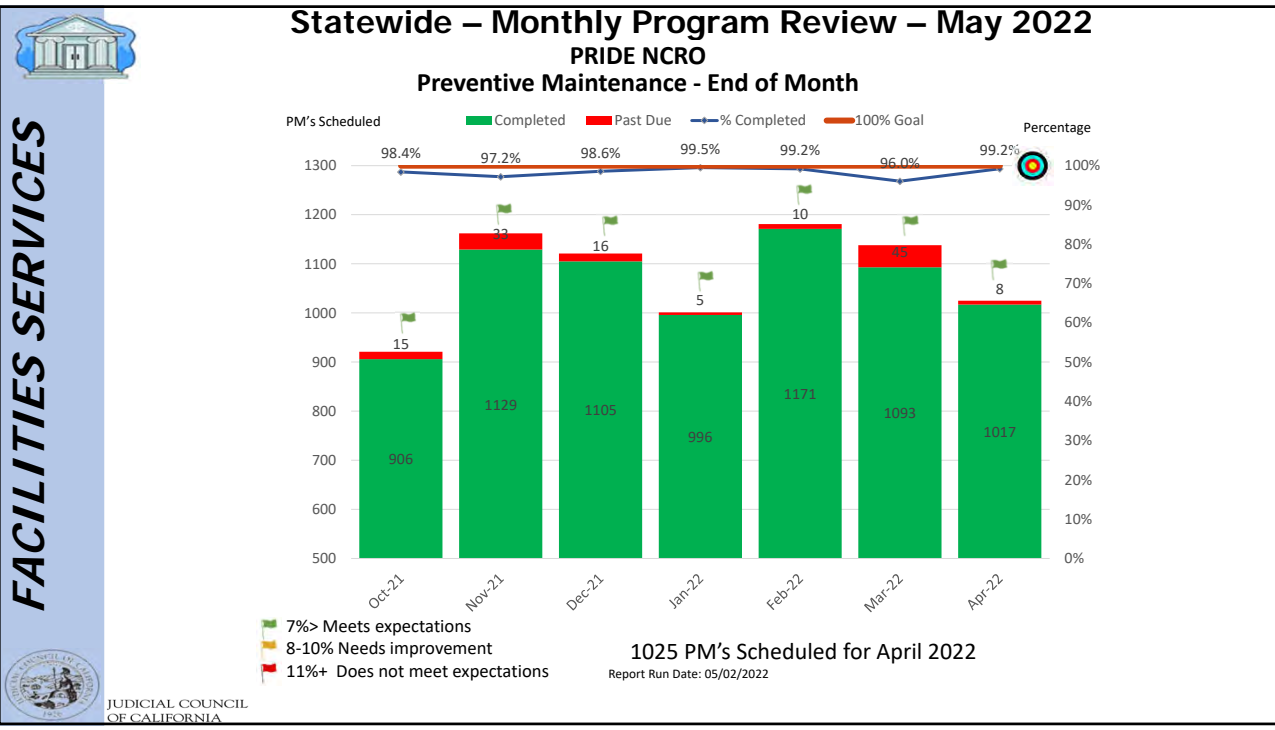
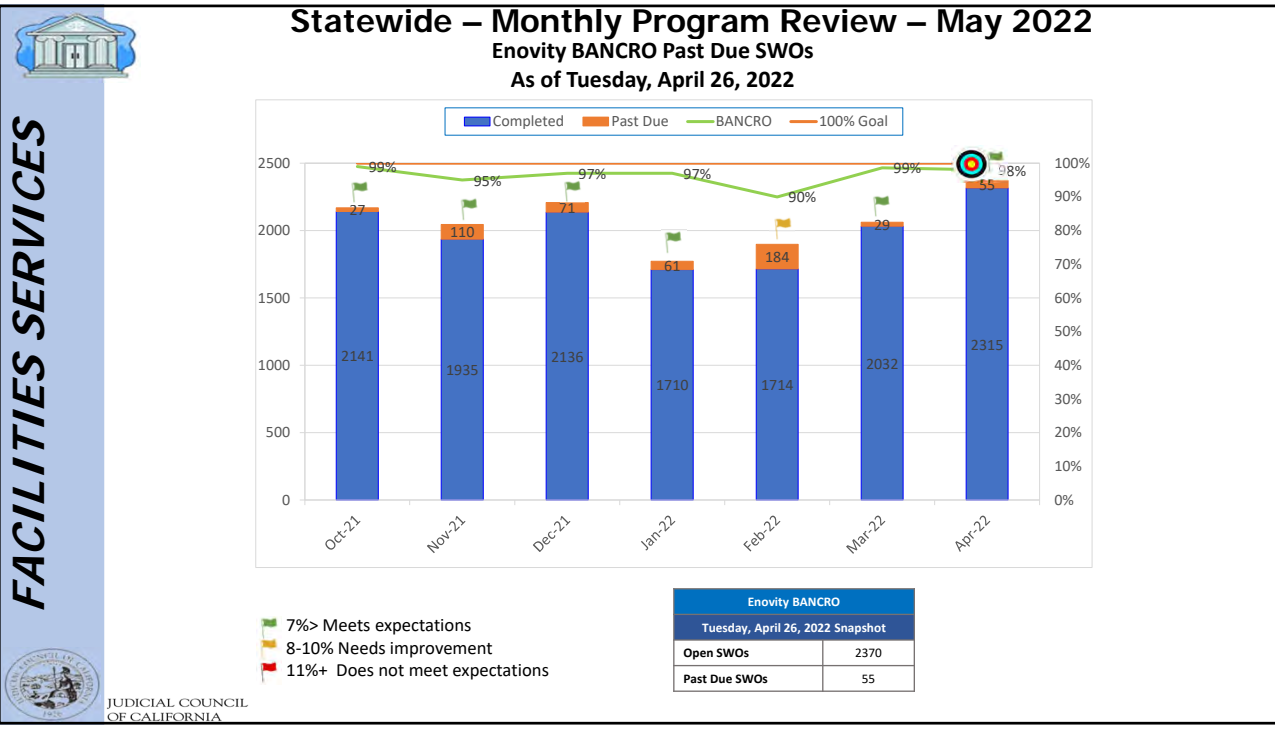
Discussion Item 4 Service Provider Performance Report

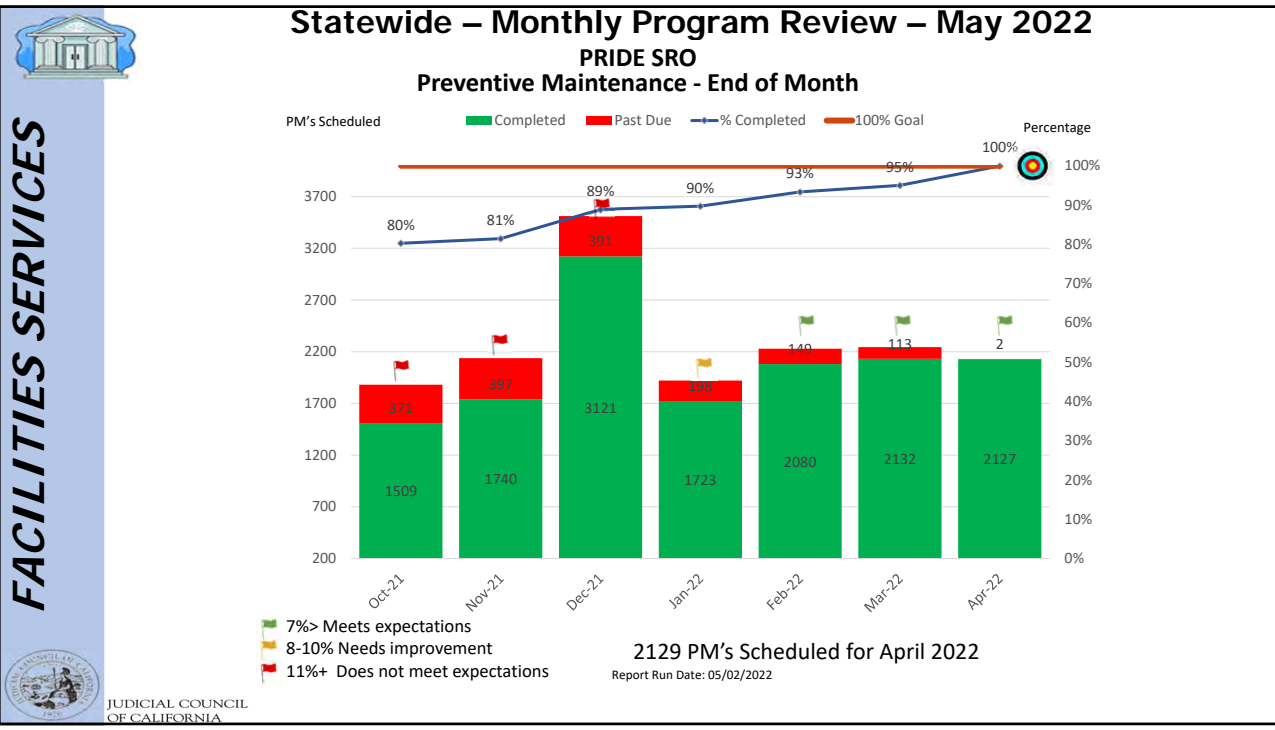
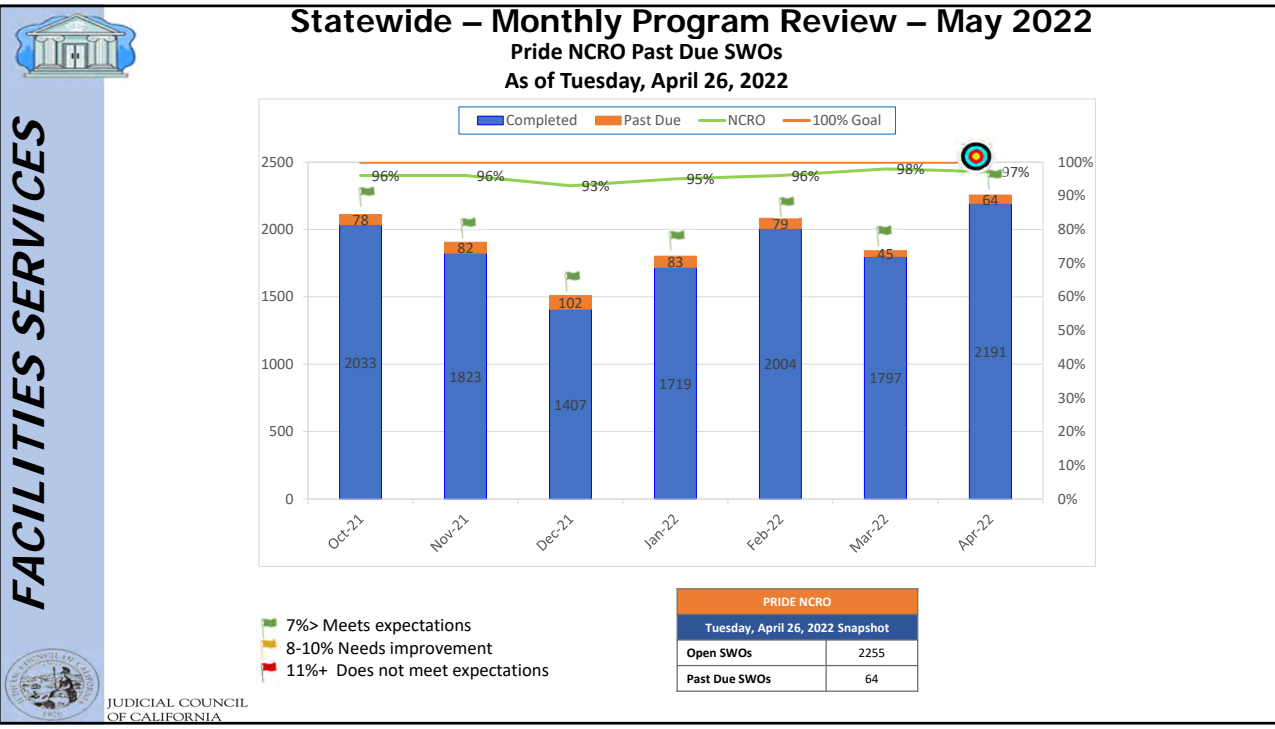
- Three types of Service Work Orders (SWO)
 - Preventative Maintenance
 - Weekly/Monthly/Semi-Annual/Annual tasks that increase the lifespan of building systems
 - Set-Price Events
 - Recurring tasks with predetermined rates per occurrence (i.e. Toilet clogs, bio-waste clean up, snow removal)
 - Cost-Plus Work Orders
 - Tasks that are charged on time and materials basis

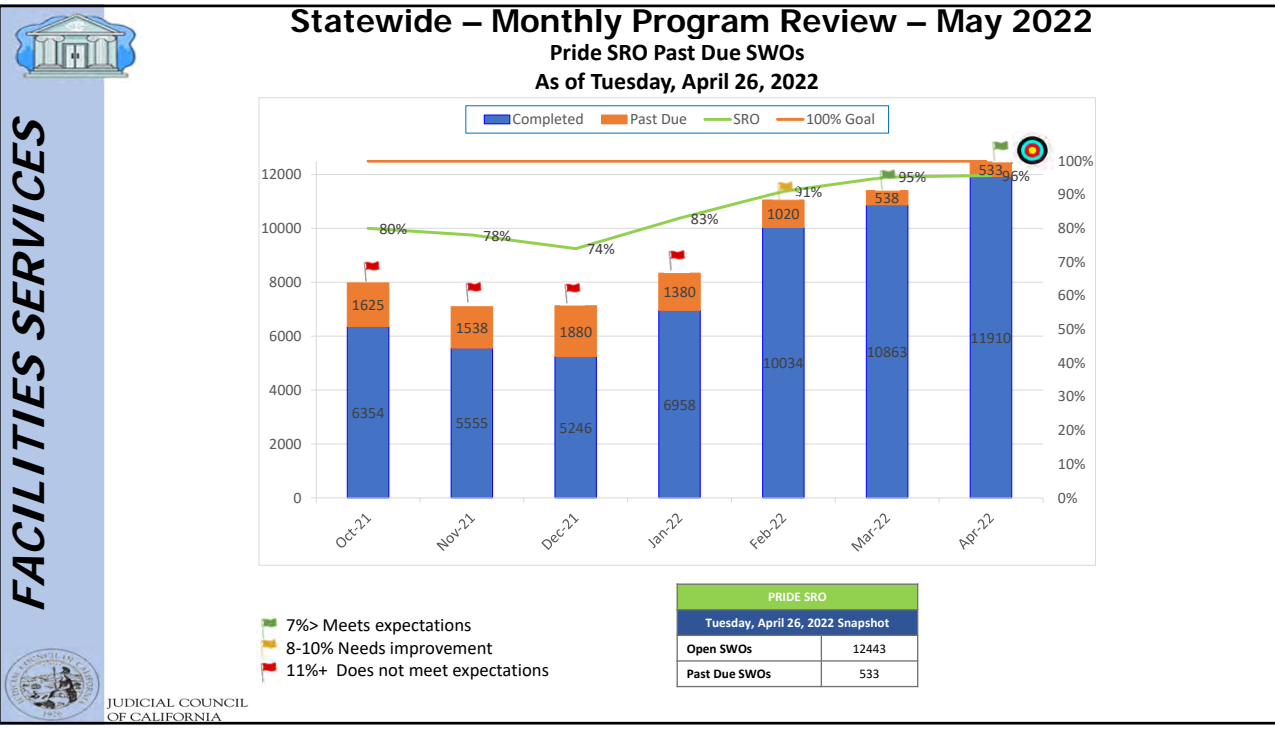


JUDICIAL COUNCIL
OF CALIFORNIA









Discussion Item 4

Service Provider Performance Report

- Penalties since inception of Service Provider contract (for services up until March 31, 2022)
 - Enovity BANCRO - \$159,829.10
 - PRIDE NCRO - \$206,624.12
 - PRIDE SRO - \$3,100,399.48

JUDICIAL COUNCIL OF CALIFORNIA



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Discussion Item 5 – Report on the CAFM 2.0 Upgrade

Summary:

Report on the upgrade of the Computer-Aided Facility Management application (CAFM 2.0).

Supporting Documentation:

- See presentation

Discussion Item 5

Report on CAFM 2.0 Upgrade

- Report on the upgrade of the Computer-Aided Facility Management application (CAFM 2.0)



CAFM 2.0

Project Update

May 2022

Agenda

What is
CAFM?

Project
Objectives

Project
Schedule

Change
Management



CAFM= **Computer Assisted** **Facility Management**

- Original CAFM (1.0) launched in 2004;
- The most common vehicle through which requests for service are made;
- CAFM's Service Work Orders (SWOs) authorize work on approved requests;
- P1 Reports built from CAFM data.



CAFM 2.0 Project Objectives

Implement New Functionality

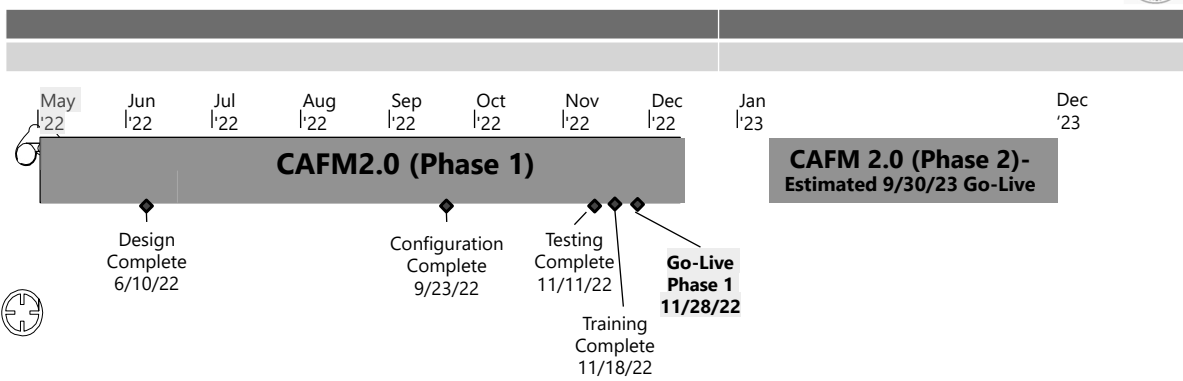
Upgrade Software

Migrate Existing Data

Save Money

Enhance System in Phase Two

Project Schedule





Change Management

Monthly CAFM 2.0 updates
for all 900 users

CAFM 2.0 training
in November 2022

Monthly Post-Launch Check-Ins
for first six months of CAFM 2.0



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Close-Out	2	\$ 5,531,779	\$ 2,402,084
Completed	4	\$ 1,710,335	\$ 2,185,505
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	5	\$ 4,560,352	\$ 12,294,726
Close-Out	4	\$ 7,410,280	\$ 7,296,291
Completed	8	\$ 7,924,392	\$ 9,927,433
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Design	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

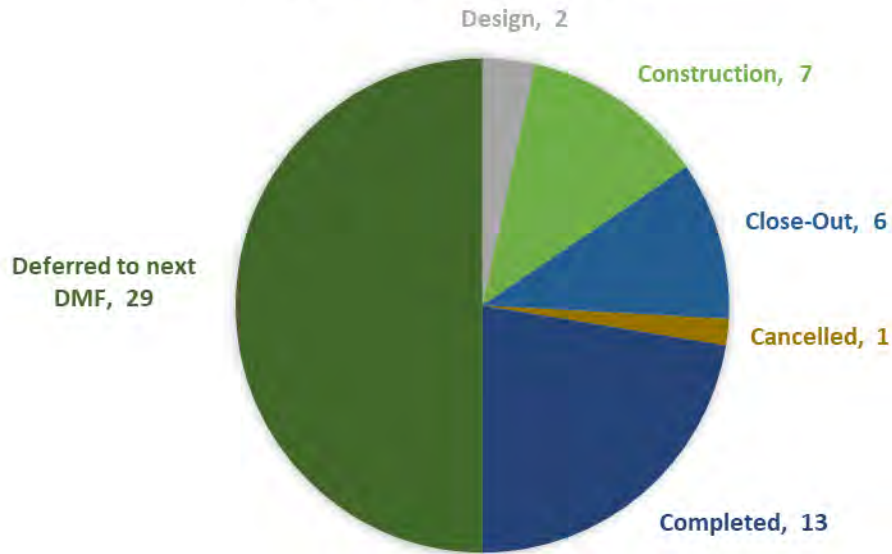
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

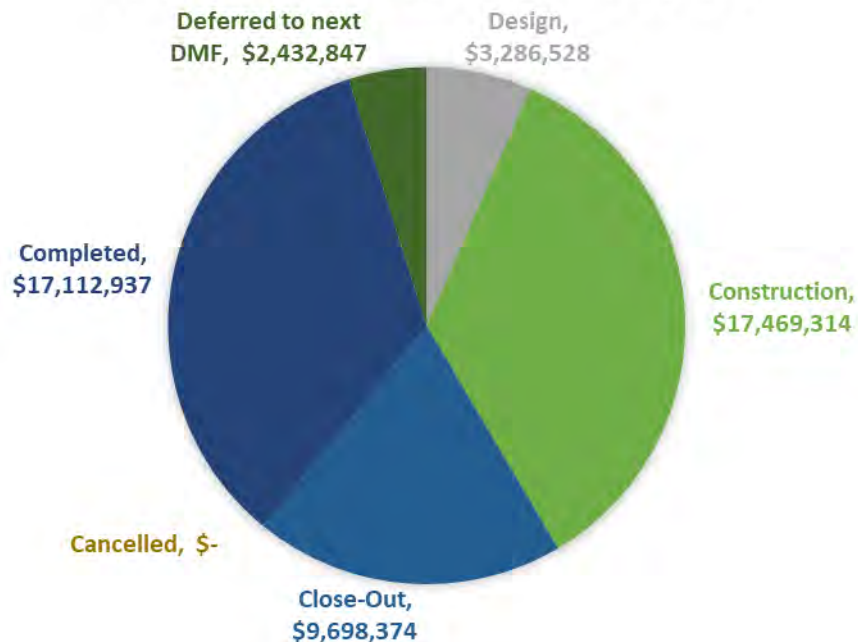
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PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





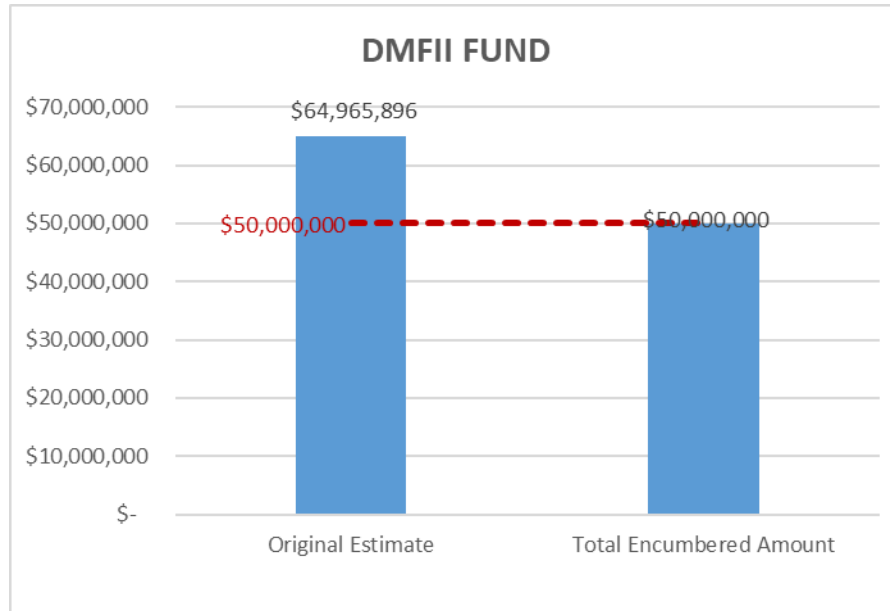
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022



Design

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 3,569,000	\$ 3,286,528

Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
Total				\$ 12,942,059	\$ 9,698,374

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
Total				\$ 14,634,727	\$ 17,112,937



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
			Total	\$ 8,052,352	\$ 17,469,314



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

Progress Pictures:



Torrance Annex Roof Replacement



Torrance Annex Roof Replacement



Torrance Annex Roof Replacement



Torrance Annex Roof Replacement



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

Progress Pictures:



Edmund D. Edelman Elevator Replacement



Edmund D. Edelman Elevator Replacement



Edmund D. Edelman Elevator Replacement



Edmund D. Edelman Elevator Replacement



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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 23

May 23, 2022

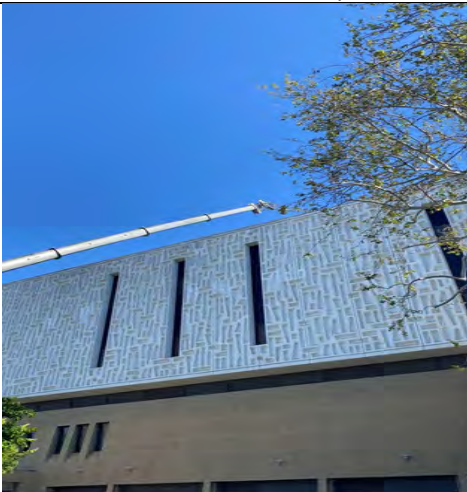
Progress Pictures:



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

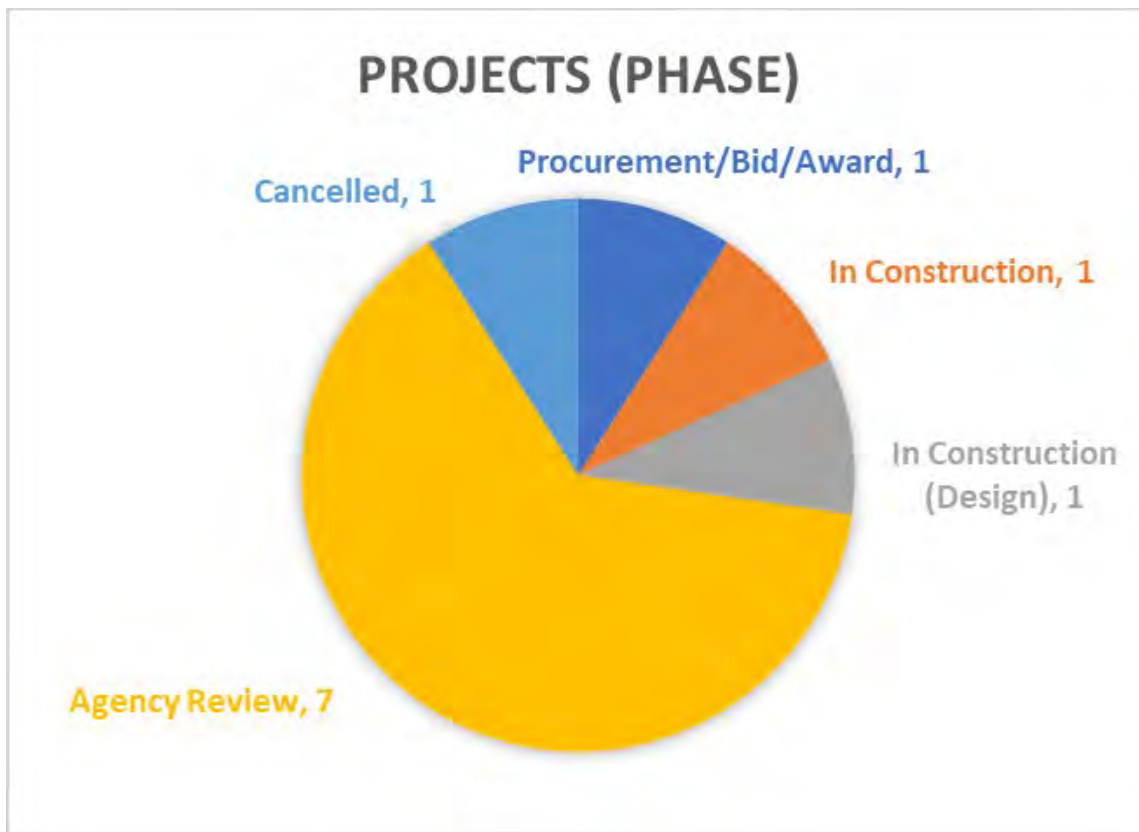
Monthly Report No. 16

May 23, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Procurement/Bid/Award	1	\$ 4,618,237	\$ 10,755,921
In Construction	1	\$ 626,072	\$ 686,658
In Construction (Design)	1	\$ 192,236	\$ 192,236
Agency Review	7	\$ 8,761,583	\$ 3,365,185
Cancelled	1	\$ 1,620,180	\$ -
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





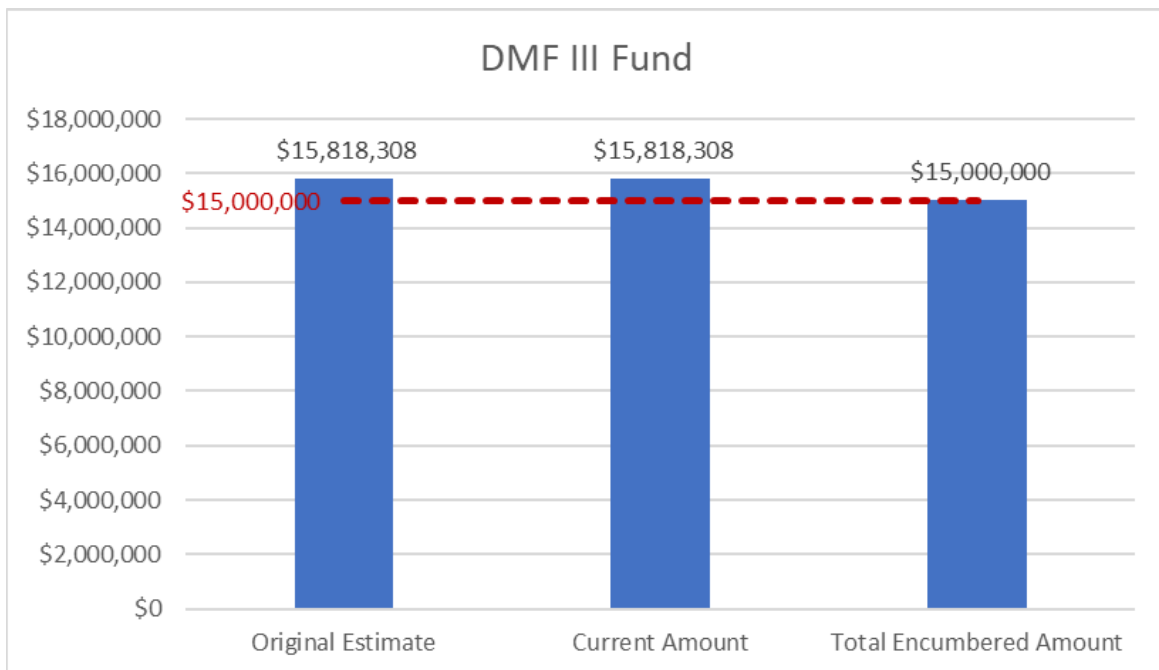
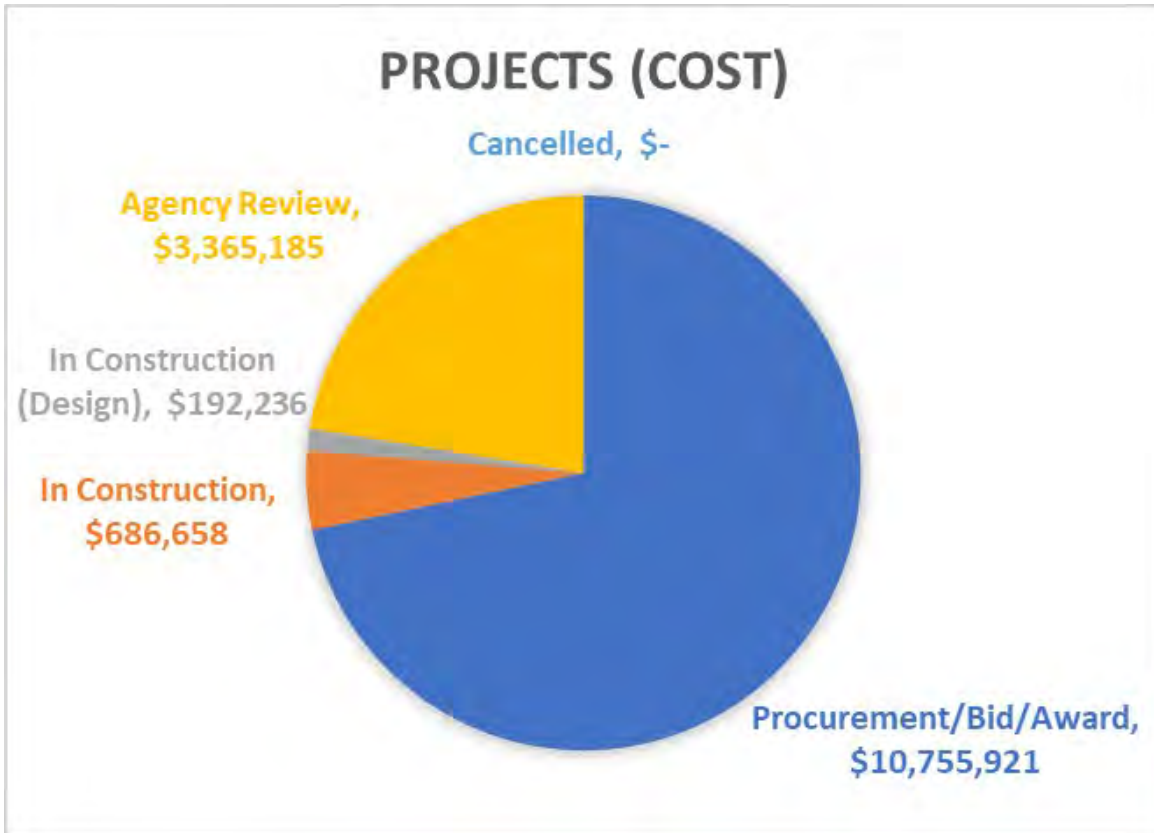
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 16

May 23, 2022





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 16

May 23, 2022

Agency Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 363,317
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 416,283
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 399,687
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 814,209
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 429,489
			Total	\$ 8,761,583	\$ 3,365,185

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 626,072	\$ 686,658

In Construction (Design)

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
			Total	\$ 192,236	\$ 192,236



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 16

May 23, 2022

Procurement/Bid/Award

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,755,921
			Total	\$ 4,618,237	\$ 10,755,921

Progress Photos:



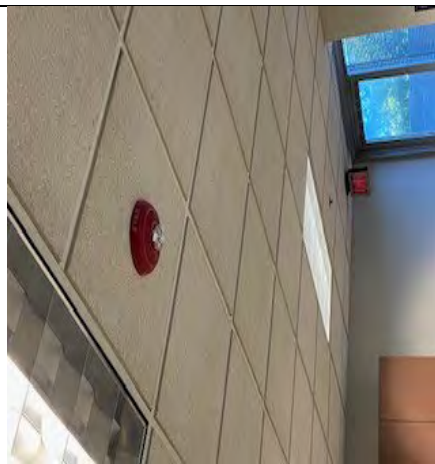
Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 16

May 23, 2022

#	County	Facility Location	Project Title	Project Approval	Project Initiation	Design	Procurement/Bid/Award	Agency Review	Construction	Close-Out	On Hold																																					
				2020				2021				2022				2023																																
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
1	Riverside	Southwest Justice Center	Fire Alarm System																																													
2	Los Angeles	Pomona Courthouse South	Fire Alarm System																																													
3	Fresno	Fresno County Courthouse	Fire Alarm System																																													
4	Alameda	Hayward Hall of Justice	Fire Alarm System																																													
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System																																													
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System																																													
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	Cancelled																																												
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System																																													
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System																																													
10	San Bernardino	Victorville Courthouse	Fire Protection																																													
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection																																													



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	10	\$ 4,707,594	\$ 4,707,594
Awaiting Shared Cost Letter	1	\$ 939,501	\$ 86,856
Planning/Design	9	\$ 5,647,504	\$ 5,647,504
Procurement/Bid/Award	5	\$ 4,693,608	\$ 4,693,608
Construction	2	\$ 1,537,756	\$ 1,537,756
Cancelled	2	\$ 2,175,371	\$ 2,175,371
Subtotal	29	\$ 19,701,333	\$ 18,848,689
Elevator Projects			
Project Review	3	\$ 8,527,254	\$ 8,527,254
Awaiting Shared Cost Letter	5	\$ 31,579,342	\$ 14,160,221
Planning/Design	2	\$ 2,551,789	\$ 2,551,789
Procurement/Bid/Award	4	\$ 13,259,913	\$ 13,259,913
Construction	3	\$ 14,848,142	\$ 14,848,142
Subtotal	17	\$ 70,766,439	\$ 53,347,318
Fire Protection Projects			
Project Review	1	\$ 12,740	\$ 12,740
Procurement/Bid/Award	1	\$ 84,384	\$ 84,384
Construction	1	\$ 261,920	\$ 261,920
Cancelled	1	\$ 12,712	\$ 12,712
Subtotal	4	\$ 371,757	\$ 371,757
Electrical Projects			
Project Review	1	\$ 583,948	\$ 583,948
Planning/Design	19	\$ 4,565,402	\$ 4,565,402
Cancelled	1	\$ 227,400	\$ 227,400
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	4	\$ 3,654,983	\$ 3,654,983
Awaiting Shared Cost Letter	10	\$ 14,842,174	\$ 31,473,255
Planning/Design	10	\$ 21,042,485	\$ 21,042,485
Procurement/Bid/Award	5	\$ 7,859,443	\$ 7,859,443
Construction	7	\$ 8,600,551	\$ 8,600,551
Cancelled	2	\$ 9,491,112	\$ 9,491,112
Subtotal	38	\$ 65,490,749	\$ 82,121,829
HVAC Projects			
Project Review	2	\$ 1,483,272	\$ 1,483,272
Project Initiation	1	\$ 2,275,201	\$ 2,275,201
Awaiting Shared Cost Letter	2	\$ 1,820,480	\$ 9,024,596
Planning/Design	9	\$ 9,061,950	\$ 9,061,950
Procurement/Bid/Award	3	\$ 886,665	\$ 886,665
Cancelled	1	\$ 2,765,405	\$ 2,765,405
Subtotal	18	\$ 18,292,973	\$ 25,497,089
Grand Total	127	\$ 180,000,000	\$ 185,563,432



JUDICIAL COUNCIL OF CALIFORNIA

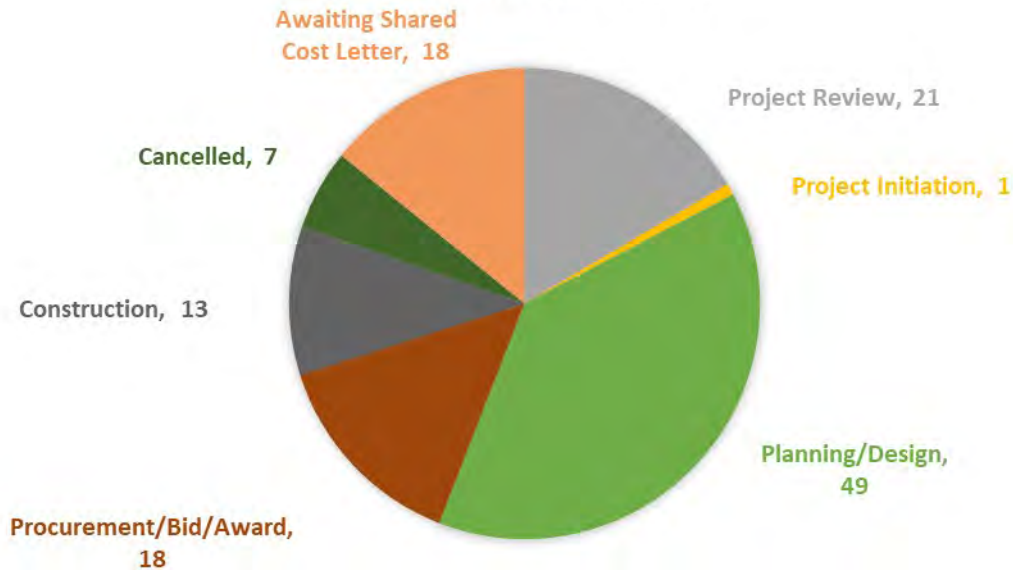
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

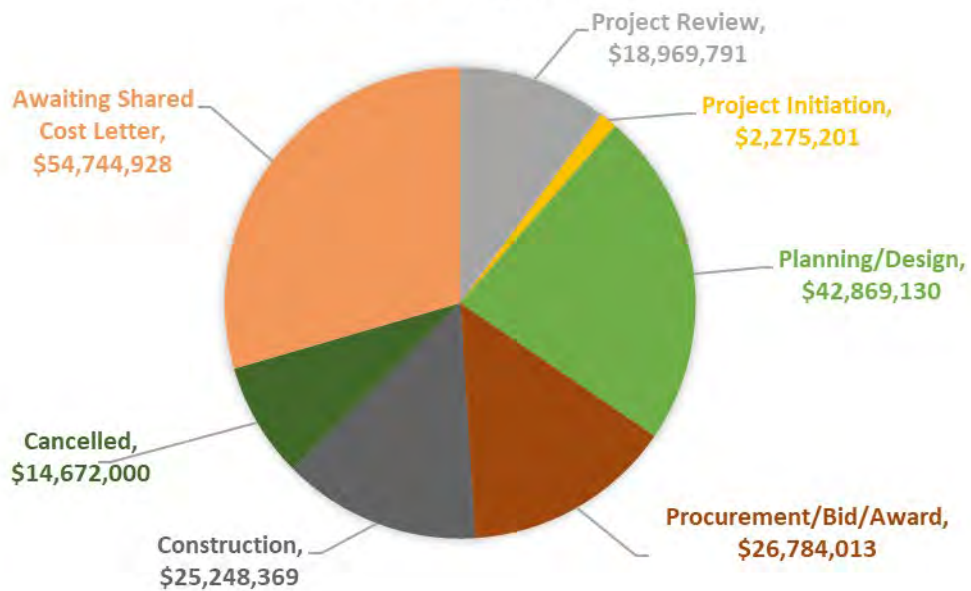
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PROJECTS (PHASE)



PROJECTS (COST)





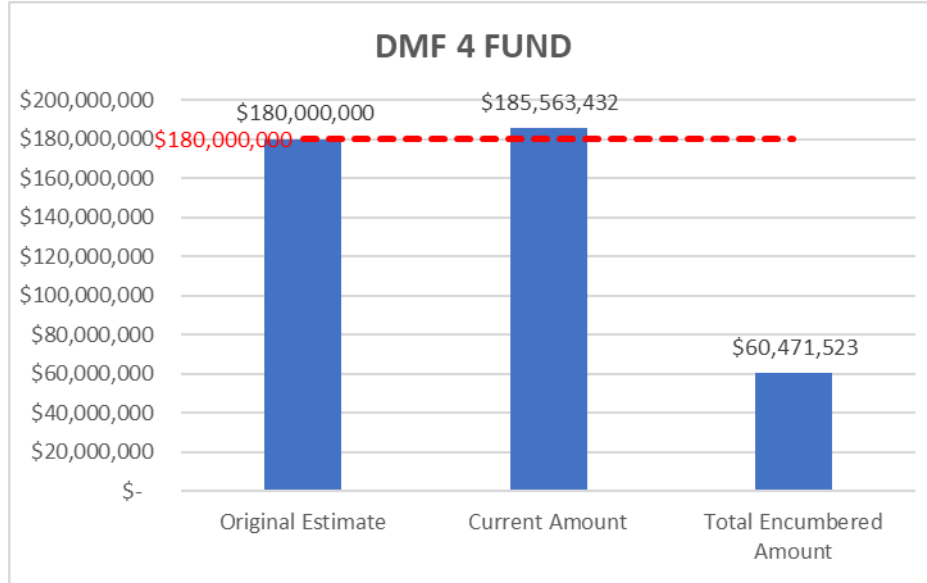
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022



Awaiting Shared Cost Letter

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,978,290
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,779,533
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 4,922,174
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ -
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 2,566,537
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,564,727
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,155,702
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,733,074
14	Los Angeles	Inglewood Courthouse	HVAC (BMS)	\$ 110,459	\$ 704,887
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,068,331
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 7,429,336
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,690,828
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,343,672
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 880,772
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,401,814
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,843,135
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,595,260
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 86,856
Total				\$ 49,181,497	\$ 54,744,928



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022

Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 227,400
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ 12,712
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,765,405
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ 3,637,692
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 5,853,420
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ 1,503,042
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 672,329
Total				\$ 14,672,000	\$ 14,672,000

Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 81,620
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 1,505,056
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 7,257,755
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,069,097
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 261,920
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 241,897
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,295,858
Total				\$ 25,248,369	\$ 25,248,369



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022

Planning/Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 2,619,101
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 428,505
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ 2,177,410
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ 2,689,897
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 6,770,730
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 81,950
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022

81	San Bernardino	Fontana Jury Assembly Building	Roof	\$	350,000	\$	350,000
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$	77,775	\$	77,775
87	San Joaquin	Manteca Branch Court	HVAC	\$	72,326	\$	72,326
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$	1,118,140	\$	1,118,140
91	Kern	Bakersfield Superior Court	HVAC	\$	2,303,595	\$	2,303,595
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$	92,738	\$	92,738
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$	178,737	\$	178,737
98	Alameda	Hayward Hall of Justice	HVAC	\$	99,914	\$	99,914
99	Los Angeles	Whittier Courthouse	Electrical	\$	40,311	\$	40,311
100	Los Angeles	Burbank Courthouse	Electrical	\$	43,629	\$	43,629
103	Imperial	Winterhaven Court	Roof	\$	54,544	\$	54,544
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	797,706
113	Riverside	Southwest Justice Center	Roof	\$	655,279	\$	655,279
115	San Diego	Juvenile Court	Roof	\$	807,138	\$	807,138
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$	1,709,595	\$	1,709,595
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	775,572
122	San Joaquin	Manteca Branch Court	Roof	\$	305,110	\$	305,110
123	Amador	Amador Superior Court	Roof	\$	192,560	\$	192,560
Total				\$	42,869,130	\$	42,869,130

Procurement/Bid/Award

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 127,200
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 1,778,409
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 2,000,467
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 84,384
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 220,226
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 83,799
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 1,052,462
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 582,640
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 1,512,911
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 570,810
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 1,096,944
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 495,150
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 530,237
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 61,016
Total				\$ 26,784,013	\$ 26,784,013



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 6

May 23, 2022

Project Initiation

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 2,275,201
Total				\$ 2,275,201	\$ 2,275,201

Project Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ 1,040,085
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 12,740
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ 483,211
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ 1,295,565
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ 1,000,061
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 676,619
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 174,591
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ 19,572
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ 787,875
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ 624,510
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ 477,911
119	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	Roof	\$ 92,002	\$ 92,002
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 446,304
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 244,464
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,180,629
Total				\$ 18,969,791	\$ 18,969,791



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/23/2022

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:


- Reports – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 646,567	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,671,671	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 833,269	4/13/2015	In Progress (Design)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,179,622	12/15/2014	In Work (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,214,940	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,334,366	7/17/2015	In Progress (Design)
JCC-15-015							
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	5/20/2016	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ 278,344	8/28/2017	Completed (Closed Task)
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 103,070	8/28/2017	In Work (Construction)
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 404,917	5/17/2019	In Work (Construction)
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project.	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)
JCC-19-012							
FM-0142891	San Diego	Kearny Mesa Court	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 779,864	\$ 779,864	4/13/2020	In Work (Construction)
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	In Work (Construction)
FM-0068425	Glenn	Glenn Historic Courthouse	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	7/19/2019	In Work (Construction)

 Shaded region shows an update to the information