



# JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

## Meeting Documents

Meeting Date

April 11, 2022



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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<b>Date:</b>	April 11, 2022
<b>Time:</b>	10:00 - 3:00
<b>Location:</b>	Sacramento/Teleconference for Public Access
<b>Public Call-In Number:</b>	1-877-820-7831; passcode 4502468 (Listen Only)

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the March 7, 2022, Trial Court Facility Modification Advisory Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

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##### COVID-19

The Judicial Council requires meeting/conference attendees to provide proof of full COVID-19 vaccination or negative COVID-19 PCR/molecular or antigen test in advance of the meeting. Members of the public wishing to speak during the public comment section must email a copy of valid ID and proof of full COVID-19 vaccination or negative COVID-19 test within 72 hours of meeting arrival. Proof of vaccination or negative test results must be emailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov) no later than 4:00 p.m. on April 8, 2022. A sign-in sheet will be available at the meeting location at least 30 minutes prior to the start time of the meeting. However, the sign-in sheet will be limited

to those persons who have timely emailed COVID-19 proof of vaccination or test results in advance of the meeting. A valid ID must also be presented at the time of sign-in. The Judicial Council reserves the right to limit members of the public to allow for social distancing.

**Due to restrictions related to COVID-19 it is recommended that members of the public submit written comments in lieu of in-person appearance. If a member of the public wishes to attend the meeting, all COVID-19 protocols must be followed.**

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov). Only written comments received by 4:00 p.m. on April 8, 2022 will be provided to advisory body members prior to the start of the meeting.

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**III. ACTION ITEMS (ITEMS 1 – 6)**

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**Item 1**

**List A – Emergency Facility Modification Funding (Priority 1) (Action Required)**

Approve 95 projects for a total of \$1,699,231 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Item 2**

**List B – Facility Modifications Under \$100K (Priority 2) (Action Required)**

Approve 31 projects for a total of \$475,668 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Item 3**

**List C – Facility Modification Cost Increases Over \$50K (Action Required)**

Approve cost increases over \$50K for three (3) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$205,495.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Item 4**

**List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)**

Review Priority 2 FMs over \$100K and approve 15 of the projects for a total cost to the Facility Modification Program budget of \$6,402,802.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Item 5**

**October Meeting Travel Plans (Action Required)**

Approve proposed travel plans for October, including tours of Fresno, Madera and Merced County courthouses on Day 1 and the committee meeting on Day 2 at the Judicial Council offices in Sacramento.

Presenters: Ms. Pella McCormick, Director, Facilities Services  
Mr. Jagan Singh, Principal Manager, Facilities Services

**Item 6**

**Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22 (Action Required)**

Approve draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22*, to be submitted to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

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**IV. DISCUSSION ITEMS (NO ACTION REQUIRED)**

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**Discussion Item 1**

**Director's Report**

Updates on the following: 1) Delegated Courts; 2) Service Provider Analytics; and 3) Spring Finance Letter.

Presenter: Ms. Pella McCormick, Director, Facilities Services

**Discussion Item 2**

**List E – Court-Funded Requests (CFRs)**

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

**Discussion Item 3**

**List F – Funded Facility Modifications on Hold**

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Discussion Item 4**

**Fiscal Year 2021–22 Facility Modification Budget Update**

Update on the status of the Fiscal Year 2021–22 Facility Modification Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Discussion Item 5**

**Update on Sustainability Initiatives**

Update on sustainability initiatives.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

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**V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1**

**Facilities' Operations and Maintenance Service Delivery Models**

Overview of facilities' operations and maintenance service delivery models for the Judicial Council service provider and delegated court programs.

Presenters: Mr. Tamer Ahmed, Deputy Director, Facilities Services  
Mr. Jeremy Ehrlich, Attorney, Legal Services

**Information Item 2**

**Deferred Maintenance Funding - DMF-2 Projects Update**

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 3**

**Deferred Maintenance Funding - DMF-3 Projects Update**

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 4**

**Deferred Maintenance Funding - DMF-4 Projects Update**

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 5**

**Architectural Revolving Fund Projects Update**

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

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**VI. ADJOURNMENT**

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**Adjourn to Closed Session**

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**VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))**

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**Call to Order and Roll Call**

**Approval of Minutes (Action Required)**

Approve closed session minutes of the March 7, 2022 Trial Court Facility Modification Advisory Committee meeting.

**Item 1**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)  
(Action Required)**

Approve one (1) security-related project for a total of \$24,122 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services  
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Item 2**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)**

Approve three (3) security-related projects for a total of \$22,839 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services  
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Adjourn Closed Session**



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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN SESSION OF MEETING

March 7, 2022

12:00 PM - 1:07 PM

Judicial Council of California – Videoconference

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**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-Chair  
Hon. Garry G. Haehnle  
Hon. Jennifer K. Rockwell  
Hon. Vanessa W. Vallarta  
Mr. W. Samuel Hamrick, Jr.  
Mr. Shawn C. Landry  
Mr. Jarrod Orr  
Mr. Darrel E. Parker

**Advisory Body Members Absent:** Hon. Brad R. Hill  
Hon. Patricia M. Lucas

**Staff Present:** The following Judicial Council staff were present:

- Mr. John Wordlaw, Chief Administrative Officer, Executive Office
- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Ms. Mimi Morris, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Ms. Peggy Symons, Manager, Facilities Services
- Mr. Paul Fitzgerald, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Mr. Glenn Mantoani, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Charles Martel, Supervising Attorney, Legal Services
- Ms. Kristin Kerr, Attorney, Legal Services
- Mr. Zlatko Theodoric, Deputy Director, Budget Services
- Ms. Shima Mirzaei, Supervisor, Budget Services
- Ms. Rose Livingston, Senior Analyst, Judicial Council
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services

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**OPEN SESSION OF MEETING**

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**Call to Order, Opening Remarks, and Roll Call**

The chair Called the open session of the meeting to order at 12:01 PM, roll was taken, and opening remarks were made.

**Approval of Minutes**

The advisory committee voted to approve the open session minutes of its meeting held on January 31, 2022. (*Motion: Parker; Second: Haehnle*)

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**PUBLIC WRITTEN COMMENTS**

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No public comments were received.

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**OPEN SESSION - ACTION ITEMS (ITEMS 1-4)**

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**Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)**

The committee approved 74 projects for a total of \$1,632,805 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(*Motion: Vallarta; Second: Hamrick*)

**Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

The committee approved 54 projects for a total of \$540,436 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(*Motion: Rockwell; Second: Highberger*)

**Action Item 3 – List C – Facility Modification Cost Increases Over \$50K**

The committee approved cost increases over \$50K for one project for a total of \$168,180 to be paid from FM program funds. (*Motion: Highberger; Second: Vallarta*)

**Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 and Above Facility Modifications**

The committee approved three Priority 2 FMs over \$100K for a total cost to the FM Program budget of \$656,804. (*Motion: Rockwell; Second: Highberger*)



**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–3)**  
**(NO ACTION REQUIRED)**

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**Discussion Item 1 – Director’s Report**

The committee received the following updates:

1. New Judgeship Facility Needs

- 2022–23 Governor’s Budget includes \$39.9 million for 23 new superior court judgeships in 12 court jurisdictions and funding for counties for increased security costs.
- Funding is not included for facility modifications for new judgeship space.
- Facilities Services staff has contacted all 12 courts to assist with planning and evaluating facility space needs and is working through the state budget process to address them.

2. Update on Chiller Replacement at New Yreka Courthouse

- At the January 2022 TCFMAC meeting, the committee approved costs for a replacement chiller, owing to the original chiller’s incorrect sizing for cooling loads resulting in frequent cycling/shutting off/manual restarting and difficulty maintaining temperature.
- Current equipment delivery time has increased from four to seven months, extending the expected installation date to December 2022.
- Owing to this delay, additional funds may be required for use of a load bank or temporary chiller during the summer months for the building to maintain temperature.
- Staff is seeking reimbursement from parties responsible for the sizing error.

3. Update on FEMA Hazard Mitigation Grant Program Funds for Emergency Generators

- As reported at the January 2022 TCFMAC meeting, Facilities Services is seeking funding through FEMA’s grant program to replace emergency generators—which is available to reimburse up to 75 percent of allowable construction costs when a disaster is federally declared.
- Also, the 2021–22 budget included funding to offset applicant’s 25 percent match requirements, which is administered by the Governor’s Office of Emergency Services (Cal OES) through the grant program known as Prepare California.
- Nine facilities were submitted: Contra Costa—A.F. Bray and Walnut Creek courthouses; and Los Angeles—Compton Courthouse and Compton Parking Structure and Edelman, Chatsworth, Stanley Mosk, Beverly Hills, and Burbank courthouses.
- Of these applications thus far, CAL OES rejected the Compton Parking Structure as being ineligible and endorsed the Burbank Courthouse (for an estimated project cost of \$450,000, with \$337,500 covered by FEMA and the remaining \$112,500 state match to be reimbursed to the Judicial Council by CAL OES).
- CAL OES will submit selections to FEMA for further review in fall 2022 and project award selections will be announced in 2023.
- If the grants are approved, the project costs and estimated reimbursements will be presented to the committee at a future meeting.

4. Update on Solano Asset Protection Project

- The County of Solano provided a status update on the asset protection project for the county administrative campus in Fairfield, which includes the superior court’s Hall of Justice and Law and Justice Center as well as county administrative offices and the jail.
- This project is to protect the campus from flood waters occurring during heavy rain events coinciding with high tides.
- It is a shared-cost project estimated at \$18.5 million, with the Judicial Council share being 27.28 percent or \$5.05 million.
- A design has been completed, with environmental and construction permits in progress.
- Initially, the county intended to bid the project to start construction this summer. However, as Cal OES has approved the project through its Prepare California grant program, it could be 100 percent reimbursable through FEMA’s Hazard Mitigation Grant Program.
- Since construction costs can only be reimbursed after the grant is approved, the county has decided to delay bidding the project until grant awards are announced in 2023.

**Discussion Item 2 – List E – Court-Funded Requests (CFRs)**

The committee reviewed 11 CFRs (9 FMs and 2 Lease Extensions), which were approved by the Facilities Services Director since the last committee meeting. No CFRs were cancelled during the reporting period.

**Discussion Item 3 – List F – Funded Facility Modifications on Hold**

The committee reviewed the list of previously funded FM projects on hold.

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**ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT**

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There being no further open session business, the open session of the meeting was adjourned at 1:07 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:25 PM.

Approved by the advisory body on \_\_\_\_\_.



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)**

### **Action Requested:**

Approve 95 projects for a total of \$1,699,231 to be paid from Facility Modification program funds previously encumbered for Priority 1.

### **Supporting Documentation:**

- List A – Emergency Facility Modification Funding Report (Priority 1)

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### **Priority 1 = Immediately or Potentially Critical.**

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL  
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Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
02/05/2022 to 02/28/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2001638	Kern	Ridgecrest - Division B Courtroom	15-J2	1	HVAC - Replace (1) compressor and the liquid line dryer for the courtroom HVAC unit for 15-J2. AC system is not turning on.	\$ 2,000	\$ 2,000	Complete	100
2	FM-2001640	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water pipe leak - Replace (2) 2.5 inch couplings and (2) 90-degree elbows. Cold water copper supply line above 2nd floor leaked due to age causing water intrusion in chambers, restroom & jury restroom. Remediate category 2 water intrusion by sanitizing hard surfaces in affected areas. Remove/replace 6 SF of hard lid ceiling and patch/paint due water damaged. Replace light switch damaged by water leak. Scope includes environmental testing and oversight, drain and refill building to conduct plumbing repair.	\$ 22,251	\$ 18,560	Complete	83.41
3	FM-2001647	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace 17 Emergency Exit signs in various locations throughout the building. Existing emergency exit signs do not illuminate creating a safety hazard. Replace (3) defective water flow switches on the Fire Main System. The switches failed to trigger fire alarm. Deficiencies found during Fire Safety Preventive Maintenance.	\$ 10,720	\$ 8,983	In Work	83.80
4	FM-2001648	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) purge unit on chiller #1. Purge unit was non-operational due to wear and tear preventing chiller from operating, affecting cooling throughout the building.	\$ 14,131	\$ 11,787	In Work	83.41
5	FM-2001650	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal flush o-meter valve. Valve got stuck in the open position allowing water to overflow in the 2nd floor mens public restroom and penetrated the ground floor. Replace 4 SF of ceiling tiles and sanitize 30 SF of hard surface due to category 2 contamination. Work performed using Environmental protocol and oversight.	\$ 19,789	\$ 15,380	Complete	77.72



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02/05/2022 to 02/28/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	FM-2001651	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal diaphragm, vacuum breaker and O-ring. Diaphragm failed due to wear and tear preventing the flush valve from closing properly which caused water to overflow onto the 3rd floor mens public restroom and leaked to the 2nd floor mens public restroom, ground floor public restrooms and mens staff locker room. Replace 4 SF of damaged ceiling tiles and (1) water damaged GFI outlet. Sanitize approx. 1,300 SF of surface due to category 2 water intrusion. Environmental and remediation used due to category 2 grey water.	\$ 27,260	\$ 21,186	Complete	77.72
7	FM-2001655	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line – Replace 3 feet of 3/4 inch copper pipe, replace (1) 3/4 inch angle stop. Water leaking through the ceiling on 4th floor in jury room from drinking fountain copper supply line. Water was isolated to make repairs. Environmental testing required since work is in known ACM area. Containment set and services to include restoring wall, installing cove base and reinstallation of drinking fountain on wall.	\$ 37,012	\$ 31,512	Complete	85.14
8	FM-2001659	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace (3) failed sewage pumps and remove 4,000 gallons of waste water. Remove and replace approx. 100 sq. ft. of fire proofing on affected I-beams. Remediation and clean-up of affected areas performed with environmental oversight including environmental and clearance testing. State Fire Marshall inspection and sign off was also completed. Sewage overflow occurred from failed pumps in containment tank under the building in the Sub-Basement leaking into 2 secondary containment pits.	\$ 152,467	\$ 152,467	In Work	100
9	FM-2001661	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Mechanically clear 150 feet of main sewer line on high-rise floors 7 through 12. Excessive build-up of corrosion restricted flow by 80%. Line blockage discovered during inspection of slow drainage.	\$ 3,346	\$ 2,213	In Work	66.13



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**Emergency and Priority 1 (List A)**  
02/05/2022 to 02/28/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
10	FM-2001662	Los Angeles	Parking-Burbank Courthouse	19-G2	1	Grounds and Parking Lot - Replace failed gate grille, motor and operator. Clean and inspect guides. Grille has failed due to age and multiple bars have broken welds, allowing gate to jump off guides and bind up gate. Motor failed due to overloading requiring replacement. Upon completion of installation operational checks performed to ensure safety and operation.	\$ 36,683	\$ 36,683	In Work	100
11	FM-2001663	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Mechanically clear blockage in main sewer line which caused a back-up in the sewer drain line in the West Wing basement. Environmental testing and remediation protocols were performed. The blockage was caused by debris, a rag, and small plastic bags caught on the backwater valve. A separate Task Order has been approved to hydro jet the main line.	\$ 26,215	\$ 18,180	Complete	69.35
12	FM-2001664	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 50 linear feet of cracked 6 inch sewer line. Replace (2) 6 inch bends and (10) couplings and tie into the 12 inch main sewer line. Scissor lift required to complete the work. Cast iron pipe cracked causing leaking throughout basement and underground parking.	\$ 7,243	\$ 4,790	In Work	66.13
13	FM-2001665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace toilet, flush valve, and coupling in Cell 9b 9th floor. Removed toilet and installed new toilet with 3 x 2-1/2 coupling. Flush valve physically broke and lodged a part within the toilet that could not be removed. Replacement of the unit was required to restore the cell to working order.	\$ 5,714	\$ 5,714	In Work	100
14	FM-2001668	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Line - Remediate leak from a hot water line that burst in 1st floor secured hallway. Work includes replacement of a 15ft section of copper pipe and fittings and environmental clean up of approx. 15 sq ft of ACM debris from concrete plaster ceiling.	\$ 8,976	\$ 8,183	In Work	91.17
15	FM-2001669	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed plumbing union at reheat coil in Civil Dept. on the 1st floor and remediate approx. 10 sq ft of flooring soiled by debris from resulting leak. Environmental oversight and remediation required.	\$ 6,338	\$ 6,338	In Work	100



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Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
16	FM-2001670	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) failed roller assembly on public Elevator #10. The roller is worn and could cause further damage to hoistway cables if not repaired.	\$ 6,848	\$ 6,848	In Work	100
17	FM-2001671	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Replace (1) microphone speaker assembly on the 2nd floor walk-up transaction window on the right that failed due to age. The microphone is not functioning preventing the window from being used for court operation.	\$ 6,060	\$ 6,060	Complete	100
18	FM-2001674	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake 100 ft of sewer mainline in the main holding area. The basement holding area hallway floor drain has backed up, causing a sewage spill of approximately 30 gallons of waste water on the floor. Remediation and environmental oversight included. Service provider tried unsuccessfully to clear the clog so specialty contractor and equipment had to be brought in.	\$ 8,738	\$ 8,738	In Work	100
19	FM-2001675	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed main control board and selector board of in-custody elevator #7. The elevator is currently not communicating with the control panel leaving it unresponsive and causing the transportation department to transfer in-custodies to courtrooms through other courtrooms and secure hallways.	\$ 22,072	\$ 22,072	In Work	100
20	FM-2001676	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Condensation Leak - Unclog condensate pan and drain line below air handler due to excessive condensation from outside humidity. Domestic water condensation leak found from air handler unit traveled down to 2nd floor courtroom affecting (2) 36 x 36 ceiling tiles. Environmental testing, (6) small 4 x 4 x 12 containments, and remediation protocols were conducted.	\$ 15,800	\$ 10,957	Complete	69.35



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21	FM-2001679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Vandalism - Security - Replace (1) pair of manual flush bolts and (8) mortise hinges on exterior doors and booth area. Drill out rusted screws, remove doors from opening, replace flush bolts, rehang into opening, reweld security astragal. Adjust doors for proper operation. Doors were forced open and booth vandalized. Doors are can't be secured and area is open after hours.	\$ 3,086	\$ 2,381	Complete	77.17
22	FM-2001681	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoist - Replace failed optical level sensors for in-custody elevator #7. Elevator is currently unable to operate properly and is out of service leaving 50% of the cabs available for use.	\$ 5,484	\$ 5,484	In Work	100
23	FM-2001684	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 1.5 ton mini split system serving critical server IT room. Air conditioning compressor has failed due to age and replacement is no longer available. Courthouse IT room began to get hot and would affect courthouse operations if not fixed.	\$ 9,044	\$ 6,272	Complete	69.35
24	FM-2001685	Los Angeles	Chatsworth Courthouse	19-AY1	1	Interior Finishes - Replace (1) 60in x 45in x 1/2in tempered glass panel at Clerks Office. The glass at clerk window #2 shattered spontaneously.	\$ 3,336	\$ 3,336	Complete	100
25	FM-2001686	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Water supply line valve leaked from 7th floor janitors closet down to 6th floor courtroom. Replaced (6) 1x1 ceiling tiles in affected courtroom. Supply line valve failed and started to leak causing water to penetrate to the 6th floor below. Remediation and environmental oversight included due to known ACM area and category 2 gray water.	\$ 15,676	\$ 14,287	Complete	91.14
26	FM-2001694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 10 LF cast iron pipe for the water heater drain pipe. Pipe cracked due to corrosion causing category 2 water contamination in 10th floor interview room. Replace 10 SF of saturated ceiling tiles. Sanitize 30 SF of hard surface. Scope includes Environmental Testing and oversight.	\$ 8,221	\$ 6,616	Complete	80.48





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27	FM-2001695	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) shaft, (1) pulley, and bearings for the supply unit for the 2nd floor air handler unit. Bearings failed due to wear/tear and damaged the shaft and pulley causing air handle unit to stop operating and affecting HVAC for the entire 2nd floor.	\$ 9,236	\$ 7,433	Complete	80.48
28	FM-2001696	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Replaced 3 feet of cracked cast iron 2in domestic water supply line that was leaking due to age. Replace (12) 2 x 4 ceiling tiles. Leak was found above Judges bench on the 2nd floor and saturated ceiling tiles and was affecting courtroom operations. Environmental oversight and remediation efforts were conducted including a 12 x 6 containment.	\$ 19,233	\$ 17,529	Complete	91.14
29	FM-2001697	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Mechanical Systems - Replaced domestic hot water boiler unit in the basement boiler room. Water heater heat exchanger was leaking due to age and has surpassed its life expectancy. Courthouse temperatures were affected and building was not able to maintain comfort heating for the public and staff.	\$ 19,400	\$ 16,684	Complete	86.00
30	FM-2001699	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak – Replace (1) failed angle stop and seal in Jury deliberation restroom. Leak affected Chambers and Jury Deliberation room on the 2nd floor. Angle stop detached from the wall. Replaced angle stop tested for leaks. Environmental testing performed and containments installed during the repair. Clearance testing performed before release of the area.	\$ 23,322	\$ 23,322	Complete	100
31	FM-2001703	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Replace roller guides and counterweight rollers on public elevator #2 that are failing due to age. The roller guides are worn out causing the elevator cab to ride very rough. Replace roller guides and adjust for quiet, reliable, and safe operation.	\$ 7,334	\$ 6,339	Complete	86.43



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32	FM-2001704	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Unclog main sewer drain line that was backing up onto the basement floor of the air handler room. Sewer line back-up was caused by tree root invasion. Remediation efforts and clearance testing were conducted including a barrier containment at the door. There is a separate FM in progress to replace affected main sewer line in this area for a permanent solution.	\$ 20,838	\$ 18,010	Complete	86.43
33	FM-2001705	Los Angeles	El Monte Courthouse	19-O1	1	Grounds and Parking lot - Replaced photo eye sensor on the east sally port gate. Sensor failed due to age, preventing the gate from opening and closing properly.	\$ 2,859	\$ 2,859	Complete	100
34	FM-2001708	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Cast Iron drain pipe cracked due to age causing water leak to the 3rd floor jury restroom and 2nd floor interpreters office. Sanitize and dry approx. 120 sq. ft. of hard surface due to category 2 grey water contamination. Open 16in x 16in section on hard lit ceiling to conduct repairs & patch/paint. Scope includes environmental testing and oversight.	\$ 26,501	\$ 20,655	Complete	77.94
35	FM-2001709	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (1) water pump, (1) thermostat, (1) set radiator hoses and (1) water pump belt for the emergency generator. The water pump failed due to wear and tear causing the generator to overheat affecting emergency power throughout the build. A large 350 KW temporary generator had to be brought in while repairs were being conducted.	\$ 19,437	\$ 15,106	Complete	77.72
36	FM-2001710	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Replace 60 linear feet of roof mastic membrane along roof coping. Existing membrane deteriorated causing rain water to penetrate and leak onto the 4th floor Court room dept. 204. Replace 16 SF of damaged ceiling tiles. Sanitize 40 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 5,654	\$ 4,394	Complete	77.72



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37	FM-2001711	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators & Hoists - Replace (1) drive relay and (1) fuse for lock-up elevator #5. Drive relay failed due to wear and tear, preventing the elevator from responding on the 1st floor, affecting court operations.	\$ 4,076	\$ 4,076	Complete	100
38	FM-2001712	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace fan blower and shaft for kitchen exhaust fan located on rooftop. Fan shaft and bearings are damaged and preventing kitchen fumes to properly exhaust.	\$ 7,656	\$ 5,358	Complete	69.99
39	FM-2001715	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (2) 250V transformers for condenser water valves and (2) relays. Transformers failed because they were undersized and prevented the valves from opening, affecting temperatures throughout the building.	\$ 4,446	\$ 3,112	Complete	69.99
40	FM-2001720	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply – Replaced 23 ceiling tiles and 250 square feet of carpet. Disinfectant required for 50 square feet of ceramic floor tile and 30 square feet of ceramic wall tile. Environmental containment required to maintain critical moisture barrier. Cleaning, drying and disinfecting of all impacted surfaces required to return areas to operation. Water supply seal failed at flush valve causing leak in Womens Employee Restroom affecting 4th floor Courtroom, Sheriffs office, down to offices on the 3rd Floor County Probation Department.	\$ 93,815	\$ 62,040	In Work	66.13
41	FM-2001721	Los Angeles	Compton Courthouse	19-AG1	1	Grounds & Parking Lot - Remove and dispose of debris under the connecting bridge at the parking structure. Clean and sanitize the area and install chain link fence 30 feet x 9 feet to prevent people from dumping debris. A large amount of debris is accumulating under the connecting bridge creating a fire hazard. Cited by the local Fire Department for correction during a surprise visit.	\$ 37,579	\$ 24,851	In Work	66.13



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42	FM-2001723	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 15 linear feet of cracked copper hot water piping. Erect containment, perform all required testing for Class II water intrusion event and provide written reports. Return area to operational status. Crack formed due to age and corrosion hidden by insulation. located in 5th floor lockup	\$ 17,934	\$ 15,269	Complete	85.14
43	FM-2001724	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP Variable Frequency Drive motor for Air Handling Unit #1. Replace (12) broken V-belts on Supply Fan #1 and Supply Fan #2. VFD Motor failed causing high temperatures throughout the building. VFD was thoroughly tested prior to replacement. It was determined to have a catastrophic overcurrent fault requiring replacement.	\$ 21,884	\$ 16,888	Complete	77.17
44	FM-2001725	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection – Rebuild failed fire pump off site. Cracked packing sleeves on the inner and outer portions of shafts caused the pump to fail when tested. Fire pump was rebuilt and tested for performance and functionality.	\$ 41,768	\$ 32,232	In Work	77.17
45	FM-2001726	San Diego	Central Courthouse	37-L1	1	Plumbing - Replaced (1) 2-inch and (1) 3-inch failed pressure regulator valves in B2 level pump room, (5) flush valve diaphragms in B1 holding cells, (1) spud and vacuum breaker in 4th floor public restroom, and several damaged electrical and circuit components to public elevator #8. The pressure regulator valves failed in the B2 pump room causing domestic water pressure to spike resulting in a 2.5-inch copper to burst in 4th floor restroom and flooding the public corridor and inside the elevator shaft. Removed and replaced 25 sq. ft. of damaged drywall. The domestic water shows high levels of chloride which increases corrosion within the plumbing system.	\$ 119,133	\$ 119,133	In Work	100
46	FM-2001727	San Bernardino	Central Courthouse	36-A1	1	HVAC - Replace (2) worn bearings and (1) shaft/blower wheel balancer in the air handler that failed due to age creating a loud vibrating noise causing court disruption in courtroom. Work is needed to balance the unit and eliminate the vibrating noise.	\$ 6,471	\$ 6,189	In Work	95.64



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47	FM-2001730	San Diego	East County Regional Center	37-I1	1	Plumbing - Domestic Water Pipe - Repair broken 2 inch copper line leaking in ceiling of the mens restroom. Isolate hot and cold water system and drain. Remove bad ball valve and install new 2 valves and fittings. Purge air from water system. Follow environmental protocol and containment per environmental testing and reports.	\$ 26,151	\$ 17,707	Complete	67.71
48	FM-2001731	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) motor bearing, and (1) sheave that failed due to age on Judges elevator #10. Work is needed as the elevator is non-operational.	\$ 53,600	\$ 53,600	In Work	100
49	FM-2001732	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Repair 3/4 inch water supply line leak in the Mens restroom on the 6th floor. Replace gaskets on OS&Y (outside stem and yoke) isolation valve. Requires shutdown of all HVAC equipment including Chillers, Boilers, Cooling Towers, Domestic Water Boilers, Chilled Water Pumps, Hot Water Pumps, Condenser Water Pumps and Domestic Water Circulation Pumps. Shut down domestic water booster pumps and secure power. Close valves for domestic water supply to the building. Drain domestic water loop from Booster Pump room and restrooms on 3rd, 4th, 5th, 6th, 7th, and 9th floors. Containment required to maintain moisture barrier. No ACM was detected. A domestic water line leaked affecting the elevator lobby, mens restroom, pipe chase and 6th Floor.	\$ 29,377	\$ 22,670	Complete	77.17
50	FM-2001734	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Replace (6) failed pneumatic air thermostats, repair (6) VAV boxes including adjusting linkage, replacing dampers, installing booster on 3 units and total replacement on 3 units. Thermostats are not actuating VAV Boxes above the courtroom plenum. VAV linkage had failed and been disassembled to maintain air flow.	\$ 23,809	\$ 17,752	Complete	74.56
51	FM-2001738	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection - Replace (1) Dialer for building fire alarm panel. Dialer failed due to wear/tear resulting in a false alarm after hours.	\$ 4,115	\$ 2,747	Complete	66.76



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52	FM-2001739	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water leak - Replace 15 ft of 3/4 inch copper and associated fittings for domestic hot water piping above the ceiling in telephone equipment room. Remediate category 2 water contamination, sanitize 350ft of carpet and hardsurface. Replace 25 linear feet of water damaged baseboard and 10 SF of saturated sheetrock. Domestic water pipe leaked due to age and corrosion resulting in CAT/2 water intrusion. Environmental and remediation oversight included.	\$ 27,566	\$ 22,993	Complete	83.41
53	FM-2001740	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, and Hoists - Replace failed electronic door edge on public elevator #1 due to age. Door edge was not detecting obstructions between doors posing a safety concern for members of the public entering or exiting the elevator.	\$ 7,213	\$ 6,203	Complete	86.00
54	FM-2001744	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Sewer Line - Remove obstruction in sewer main line which caused a toilet to back up and overflow affecting the 2nd floor judges chamber, chamber restroom, and the 1st floor courtroom. Remediate category 3/black water contamination and replaced 500 SF of carpet, 15 SF of delaminated ACM VCT tiles and (10) 12in x 12in ceiling tiles in courtroom. Sanitize approximately 200 SF hard surface. Scope includes environmental testing and oversight.	\$ 77,833	\$ 77,833	Complete	100
55	FM-2001750	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace leaking domestic 2 inch copper water supply pipe above the ceiling on the 3rd floor. Water traveled through the plenum and leaked onto ceiling tiles located above the Clerks Office area. Remove 4 sq ft of 2 x 2 foot ceiling tiles. Clean and disinfect approximately 8 linear feet of T-bar. Abatement oversight and Environmental testing performed due to known ACM Environmental.	\$ 13,312	\$ 10,273	Complete	77.17
56	FM-2001751	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (3) chemical treatment pumps and (1) blow down valve and all associated fittings. Pumps failed due to corrosion and no longer provide chemicals to the hydronic loops. This is affecting the water treatment to the chillers and cooling towers and affects operation of the HVAC equipment.	\$ 10,457	\$ 8,070	In Work	77.17



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57	FM-2001752	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing – Fixture Leak - Replace failed seal on faucet in 8th floor lock up cell. Mechanically clear sediment from isolation valve, clean and disinfect 135 square feet of affected floor space. Abatement, oversight and Environmental testing performed due to known ACM environment. Leak affected secured hallway 8th floor and water traveled from 8th floor to 7th floor, Mechanical room, and Hallway saturating the carpet, wall and floors.	\$ 18,625	\$ 14,373	Complete	77.17
58	FM-2001758	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace temperature controller for built-in/walk-in refrigerator. Existing temperature controller stopped operating causing the internal temperature to rise. Reseal evaporator coil due to crack in tubing. Cracked coil was causing refrigerant leak. Recover/recharge refrigerant to conduct repairs.	\$ 8,589	\$ 7,198	Complete	83.80
59	FM-2001759	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators and Hoist - Replace (6) light fixtures for public elevator #3. Lights and ballast have burned out causing a safety issue. Scope includes elevator tech removing elevator ceiling to perform repair.	\$ 8,968	\$ 7,625	In Work	85.03
60	FM-2001760	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator - Replaced counterweights, roller guides, earthquake plates, and related structural brackets needed and re-welded onto counterweight frame. Counterweight frame was realigned, and unit will be returned to service. Elevator #13 reported as inoperable, impacting operation.	\$ 19,945	\$ 13,720	Complete	68.79
61	FM-2001761	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe – Replaced 6 ft of 1-1/4 inch Copper pipe, (2) 1-1/4 couplings and (1) 1-1/4 inch Tee and a (1) 1-1/4 x 3/4 Reducer. Secure water to building, set up containment. All affected areas were dried, disinfected and cleaned. Water leak on 1-1/4 inch hot water copper line on 18th floor hallway ceiling by womens restroom.	\$ 13,690	\$ 9,417	Complete	68.79



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62	FM-2001768	San Diego	Central Courthouse	37-L1	1	Fire Protection - Re-program fire alarm control panel to correct deficiencies. Current program does not correctly provide evacuation signals throughout the building, indicating trouble when notification is disabled, fails to communicate callouts correctly and conflicting coding is present. Once program is corrected a full test of the system will be performed.	\$ 20,811	\$ 20,811	In Work	100
63	FM-2001769	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Grounds and Parking lot - Install one (1) new gear head motor operator for the existing exit roll up door, securely mount the motor with heavy duty brackets. Install wire and conduit up to 5 feet to the existing dedicated power supply, test the door and operation, lubricate all moving parts, make necessary adjustments. Roll up gate gear head failed due to wear and would not respond, preventing employee from exiting.	\$ 6,520	\$ 5,031	Complete	77.17
64	FM-2001770	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3 x 3 area of drywall in storage closet, replace 1 foot of defective 3/4-inch copper piping, additional fittings, install one 3/4in isolation ball valve, build back area of drywall, install access panel, conduct environmental testing, erect containment, and place drying equipment. Water is dripping from the ceiling onto the sidebar area in front of the bench in a 5th floor courtroom. Leak above the ceiling is coming from a leak in the copper piping in the 6th floor judges storage closet.	\$ 18,867	\$ 18,350	Complete	97.26
65	FM-2001771	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes – Replace a 12in x12in ceiling tile. Replacement required environmental testing and clearance. 8ft x 10ft containment required to secure area. 125 square feet of carpet and 405 square feet of furniture and surfaces required cleaning and decontamination under ACM conditions. Ceiling tile dislodged and fell to the floor in room 100 on the first floor.	\$ 11,337	\$ 7,497	In Work	66.13





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66	FM-2001773	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Sewer Line - Unclog 4 inch sewer line in mechanical room. Stoppage from feminine products, heavy rust and hard scale within the drain. Mechanically cleared drained up to 140 ft. Sanitize approx. 100 sq. ft. of concrete flooring in mechanical room from CAT 3 water. Environmental and remediation oversight.	\$ 9,371	\$ 3,929	Complete	41.93
67	FM-2001779	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace (1) new spring and (1) new bearing on the motor operator side for the Judges gate. The spring inside the barrel assembly failed due to age and will not allow the gate to open. (1) Man lift rental and (1) Fork lift rental is required for the job.	\$ 10,243	\$ 7,637	Complete	74.56
68	FM-2001781	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (2) 1-1/4in piping, re-piped 10-foot section 1-1/4in copper pipe and (1) 1-1/4in strainer with new copper fittings on supply and return line. AHU 4 was not circulating enough hot water through its coils due to an accumulation of rust in the pipes causing multiple areas to get too cold.	\$ 7,835	\$ 5,390	In Work	68.79
69	FM-2001782	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) set of bearings and (1) belt for cooling tower. Replace coolant for (1) chiller. Leak check chiller and complete SAQMD report. Existing bearings are worn causing chiller to continuously shut-off, affecting cooling temperature.	\$ 4,810	\$ 4,810	In Work	100
70	FM-2001783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (2) 24x24 ceiling tiles in known ACM area. Replacement required environmental testing and containment barrier to affected area. All work performed under ACM protocol. Ceiling tile fell due to excessive vibration caused by water hammering through piping. Water hammer was in contact with the ceiling grid at this location. These two tiles were pre-existing and not included in the ceiling tile replacement project.	\$ 9,241	\$ 6,357	Complete	68.79



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71	FM-2001784	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replace 4 linear feet of failed 1 inch copper pipe and fittings, (1) hammer arrestor, 14sq.ft. of ceramic tiles, plaster wall and (4) 24x24 tiles. Water leaked in the public hallway due to a leak on 14th floor custodians mop sink. Leak on 13th floor public hallway, catch all was erected to contain water above ceiling- Environmentalist called out to obtain samples for analysis, restoration set up containment barriers, restored affected areas to normal operation once final clearance was received.	\$ 36,426	\$ 25,058	Complete	68.79
72	FM-2001785	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tile(s) in secure corridor on the P level. Set up containment barrier and clean up affected area. Ceiling tile(s) fell due to previous water damage from the S level. Environmental testing and oversight required to complete the work.	\$ 9,448	\$ 6,499	Complete	68.79
73	FM-2001786	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line - Mechanically clear main sewer line 150 feet from clogged line. Removal and reinstallation of toilet required to access sewer line. Replace gasket seal upon reinstallation and secure unit back to wall. Unit cycled several times to assure drain cleared and unit is working properly. 1st floor womens restroom is backing up due to stoppage.	\$ 4,189	\$ 2,882	Complete	68.79
74	FM-2001787	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Repaired detention rated lavatory sink, installed (1) custom made tail piece, snaked main drain to clear stoppage, erected containment, conducted environmental oversight, placed drying equipment, sanitized the affected area, and performed all work in a known ACM area. A main line clog was created on the 4th floor on the south end located in Sheriffs lock up area, sewage water overflowed the cell and hallways.	\$ 14,436	\$ 14,436	Complete	100



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02/05/2022 to 02/28/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
75	FM-2001789	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line Leak - Replace 8 feet of 3-inch cast-iron, (4) 3 inch no hub couplings, and (1) 3-inch combi section of piping. Environmental oversight included. Set up (1) containment, provide (1) scissor lift, remove approx. (2) gallons of water. Once all areas were cleaned, returned all affected areas to normal use after clearance received. 3 inch cast iron pipe cracked, leaking onto floor in S-level.	\$ 6,031	\$ 4,149	In Work	68.79
76	FM-2001795	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace damaged MCC Controller and (2) pairs of straps for springs on each side door, (1) loop detector with harness, bottom slat with edge, and (1) control board. Roll up door was hit by the Sheriffs custody bus and door is not operating. Judicial Council is seeking reimbursement.	\$ 38,745	\$ 26,653	Complete	68.79
77	FM-2001796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 75 LF of failed roofing membrane. Roof membrane failed due to age causing rain water to penetrate. Water traveled through the ceiling and plenum of 1st floor public defenders office. Replaced (8) 1 ft x 1 ft ceiling tiles and 24 SF of carpet due to ACM and category 2 water contamination. Scope includes environmental oversight and remediation.	\$ 9,582	\$ 8,148	In Work	85.03
78	FM-2001797	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 80 LF of roofing mastic. Mastic failed due to delamination from age & wear/tear causing rain water to penetrate to the 1st and 2nd floor public hallway and public lobby (scaffolding used due to high ceilings). Sanitize 100 SF of hard surface due to category 2 grey water contamination. Environmental oversight included.	\$ 18,925	\$ 16,092	In Work	85.03
79	FM-2001798	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators & Hoists - Replace (1) set of counterweights and sheaves, (1) tape guide, (1) set motor bearing, and (1) set of rollers for car top for Judges elevator #6. Elevator was not leveling, causing a safety/trip hazard.	\$ 58,361	\$ 49,624	In Work	85.03



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80	FM-2001800	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) Urinal flush valve, clean and sanitize approx. 1,500 sq ft of hard surface. 4th floor Mens secured employee restroom urinal flush valve got stuck in the open position causing water to overflow and leaked to the 3rd floor. Environmental and remediation protocols used due to ACM and category 3 back water.	\$ 10,990	\$ 10,990	In Work	100
81	FM-2001801	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Remove and replace the worn brake brushings on Elevator #5. A full load test will be required post replacement of the brake solenoid bushings. Make all adjustments to allow proper operation of the elevator. Elevator is not working and is stuck in the basement.	\$ 5,610	\$ 3,710	Complete	66.13
82	FM-2001802	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced door operator to the custody elevator which failed due to age. Elevator was found stuck on the 4th floor and was impacting courthouse operations.	\$ 13,474	\$ 13,474	In Work	100
83	FM-2001803	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Hydro Jet 300 feet of drain line to the public drinking fountain system. Fountain over-flowed into public hallway at the 1st floor. Inspection revealed severe restriction in line caused by corrosion and mineral build up. Hydro-jetting performed from the 13th floor down to the 1st floor. Containment required for cleaning, drying and decontamination of affected area. Abatement, oversight and Environmental testing performed due to known ACM area.	\$ 31,539	\$ 20,857	In Work	66.13
84	FM-2001805	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace 20 LF of 4in. cast iron pipe and associated fitting. Cast iron drain line had multiple cracks causing water to penetrate to the 7th floor, affecting the jury assembly room. Remediate ACM by removing/replacing 4 SF ceiling tiles and 6 SF carpet. Sanitize 60 SF of hard surface due to category 2 grey water contamination. Environmental testing and oversight included.	\$ 17,734	\$ 15,079	In Work	85.03



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85	FM-2001806	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) flush valve and (1) angle stop to the 4th floor lock-up holding cell. Existing flush valve and angle stop failed due to wear and tear causing holding area to flood and penetrate two floors underneath (3rd and 2nd lock-up areas). Sanitize approximately 200 sq ft of hard surfaces. Drain domestic water from building to conduct repairs. Environmental and remediation oversight included due category 2 grey water.	\$ 14,811	\$ 14,811	In Work	100
86	FM-2001807	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 10 HP motor, (2) Belts and (2) pulleys for Air handler# 3. Supply fan motor bearings failed due to wear and tear causing the belts and pulleys to fail. Air handler unit stopped operating affecting the HVAC throughout the 3rd floor.	\$ 4,958	\$ 3,864	In Work	77.94
87	FM-2001808	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Remove and brush tubes to remove heavy scale buildup. Treat tubes with 10 hour de-scaling acid wash, replace damaged flex connectors on condenser water piping. Replace damaged bolt on chiller head. Removal of chiller condenser barrel is required to make repairs. Apply epoxy coat on the chiller head to prevent future scale buildup. Chiller #1 tripped causing the unit to shut down causing building temperatures to rise quickly impacting court operations.	\$ 69,416	\$ 45,905	In Work	66.13
88	FM-2001809	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace 30 feet of deteriorating copper pipe. Set up containment and dehumidifiers in affected areas to start drying process, secure hot water pumps in building, and drain hot water system. Refill system, purge air from system and restart hot water system. (2) 40in x 90in critical moisture barrier installed with catchall installed to mitigate water damage. Use of dehumidifiers required to dewater area. Perform all required environmental testing and clearance testing. Water was leaking from hot water supply line in the plumbing chase of the 4th floor.	\$ 49,518	\$ 38,213	Complete	77.17



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89	FM-2001810	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Domestic Water Pipe - Replaced 3 foot section of 2 inch copper domestic hot water pipe, plumbing connections, fittings, two (2) frozen ball valves, and insulation due to leak impacting the 1st Floor entrance to Department 9 courtroom. Work included freezing pipes, and environmental oversight due to fireproofing and insulation disturbance.	\$ 21,084	\$ 21,084	Complete	100
90	FM-2001811	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace (1) 1-inch domestic water copper pipe with new fittings on 1st floor back secure hallway. The copper line was in contact with a metal conduit causing water leak, affecting secure corridor, department secure entry and chambers. Replaced approximately 10 sq ft of 2 ft by 4 ft of damaged ceiling tile, and cleaned and disinfect 30 linear ft of metal T-bar and 30 sq ft of carpet slab. Abatement, oversight and Environmental testing performed.	\$ 7,696	\$ 5,743	In Work	74.62
91	FM-2001812	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Remove existing sealant in basin of cooling towers and apply new industrial grade polyurethane sealer to all seals. Cooling towers are leaking at numerous locations due to failed sealant. Required to re-seal the basin, Lock out, tag out all necessary equipment. Isolate cooling tower and remove media fill material, Upon completion of leak sealing, reassemble any previously disconnected components, test and assess tower for additional leaks. Replace two (2) access panel door gaskets fill and run towers, check for leaks.	\$ 17,701	\$ 13,198	Complete	74.56
92	FM-2001813	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 5 HP, 208V, 1800 RPM chilled water pump #2. Disconnect wires, drain remaining water, remove pump, and install replacement pump. Chilled Water Pump # 2 in mechanical room is leaking.	\$ 6,739	\$ 5,289	Complete	78.49



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93	FM-2001815	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing – Sewer Line Leak - Replace 10 feet of 2 inch cast iron drain pipe, (6) 2-in husky bands, (1) long sweep 90 degree angle, (1) 2-in t-connection. Re-install brass connector to new t-connection. Restore system and check for proper function. Environmental containment and remediation required to perform work. Line clogged by a garment causing leak and damaging 2 inch cast iron piping 2nd floor public water fountain.	\$ 40,592	\$ 31,861	In Work	78.49
94	FM-2001816	Madera	Main Courthouse Madera	20-F1	1	Exterior Shell - Replace (1) 9 ft x 4 ft vandalized, broken unit of structural glass on 1st floor by the main entry, and (1) 8 ft x 4 ft spontaneously-broken unit of structural glass on the 1st floor in front of the Traffic service window. Glass must be ordered from overseas. Warranty claim is being investigated for one unit.	\$ 51,986	\$ 51,986	In Work	100
95	FM-2001818	Yolo	Yolo Superior Court	57-A10	1	Electrical - Remove old UPS batteries and recycle them, install new batteries and test. This is a critical piece of equipment for the Integrated Network for all court and Judicial Council equipment and is tied to the fire, life, safety system. The batteries have failed due to age.	\$ 19,125	\$ 19,125	In Work	100
							<b>\$2,014,487</b>	<b>\$ 1,699,231</b>		



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## **Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

### **Action Requested:**

Approve 31 projects for a total of \$475,668 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

### **Supporting Documentation:**

- List B – Facility Modifications Under \$100K (Priority 2)

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.





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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2001682	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace section of 3 inch underground cast iron drain line serving subterranean window box drains along one side of building. Requires a 5x5x5 foot excavation with shoring. Needed to ensure proper drainage and prevent damage to building structure.	\$ 64,986	\$ 64,986	In Work	100
2	FM-2001683	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace (1) 48 x 40 clear tempered glass. Window on 1st floor was broken by unknown party. Needed to ensure security of building. Window is currently boarded up.	\$ 4,852	\$ 3,746	In Work	77.20
3	FM-2001693	Santa Clara	Family Justice Center Courthouse	43-B5	2	Grounds and parking lot - Replace 50 feet of failed galvanized rolling gate tracks for Judges parking lot. Reset gate setting as needed. Failed due to daily usage/multi-times per day.	\$ 12,517	\$ 12,517	In Work	100
4	FM-2001698	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace door closer, sequencer, seals, and sweeps on exterior emergency exit doors. The door closer and coordinator failed, preventing fire rated emergency doors from properly shutting and latching as required to maintain NFPA regulatory compliance. All smoke seals, weather-stripping, and door sweeps were replaced due to age and reached end of life. An operational test was conducted to ensure regulatory compliance.	\$ 2,270	\$ 1,694	In Work	74.62
5	FM-2001700	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace defective 20 amp single pole motor control breaker in Parking B1. Inspect all wiring, conduits and connections. 20 amp motor control breaker shorted internally and shut down the return fan.	\$ 3,496	\$ 2,780	In Work	79.52
6	FM-2001702	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace failed brake assembly on escalator #1. An electro/mechanical failure was indicated by system.	\$ 4,554	\$ 4,554	In Work	100



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7	FM-2001719	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (2) igniters, (2) flame detectors, (2) exhaust manifold seals, (2) burner gaskets, (2) capacitor assembly kits and (2) air/fuel valve gaskets on Boiler #1 and #3 that failed due to age. Boilers are not turning on and going into ignition fault. Work is needed as the other two boilers are working extra hard and not keeping up on cold days.	\$ 2,181	\$ 2,181	In Work	100
8	FM-2001722	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace the fire door release circuit board. Door failed in the closed position. Engineer was required to manually re-secure door to open position. Repair of door required installation of a wall access port. Fire release circuit failed and emergency fire door blocked the administrators office and access to departments 2 & 3.	\$ 5,372	\$ 4,876	In Work	90.76
9	FM-2001728	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC - Replace 3 mixing boxes, 4-inch stroke, pneumatic actuators, and re-calibrate T-stats to newly installed actuators. Mixing boxes have seized and are not operating as designed. This is causing imbalance to ambient room temperatures.	\$ 6,555	\$ 6,555	In Work	100
10	FM-2001729	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Vandalism - Replace (1) hollow metal door, (1) panic bar, (1) lever trim (1) astragal, and (3) 4.5 x 4.5 hinges that were severely damaged on the Basement exterior door. The door was vandalized and damaged beyond repair. Includes the initial call to temporarily secure the door. Work is needed as it poses a security issue to court.	\$ 6,489	\$ 6,206	In Work	95.64
11	FM-2001733	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 300 SF of non-ACM pipe insulation on chiller assembly. Replace 200 SF of non-ACM insulation from four (4) pumps (including pump volute) up to the first horizontal support. Environmental containment required. Original insulation has failed due to age and wear and requires replacement.	\$ 15,543	\$ 11,589	In Work	74.56
12	FM-2001735	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, escalators, & hoist - Replaced gearbox on escalator #2, and bearings, seals on escalator #1. Escalator was placed out of service and red tagged by State inspector for being unsafe to use.	\$ 68,312	\$ 68,312	In Work	100



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13	FM-2001743	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Replace approximately 110 LF and 4 pipe penetrations of failing exterior caulking joints at the Southeast corner of the building. The failing exterior caulking joints allow water intrusion into mechanical room 1. Work is necessary to eliminate water intrusion and damage to the facility.	\$ 5,501	\$ 4,638	In Work	84.32
14	FM-2001745	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, escalators, & Hoist - Replace step chain, chain supports, and broken steps on escalator #1. Escalator has been placed out of service due to broken chain and damaged steps, causing a safety concern to staff and public.	\$ 76,260	\$ 76,260	In Work	100
15	FM-2001746	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace (1) Sewer ejector pump, and storm drain pump. Ejector and drain pump have failed causing water to back up and prevent back up pumps from keeping up.	\$ 37,767	\$ 37,767	In Work	100
16	FM-2001748	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace the failed compression type hot water expansion tank with new bladder style expansion tank. The existing expansion tank no longer holds air and allows the tank to fill up with water, over pressurizing the system. This has impacted the associated equipment causing a seal to fail on the boiler pump, water to be released through the boiler pop off valve and loss of water treatment chemicals.	\$ 11,923	\$ 10,053	In Work	84.32
17	FM-2001749	Kern	Bakersfield Superior Court	15-A1	2	Interior Finish - Replace (14) stainless steel partition stalls in mens and womens public restrooms floors 1 through 4. Partitions are wall & ceiling hung, have become very loose & unstable over time creating a safety hazard. Existing partitions are original to building (1959). New partitions will be stainless steel ground mounted stalls.	\$ 83,474	\$ 52,171	In Work	62.50
18	FM-2001772	San Bernardino	Central Courthouse	36-A1	2	Plumbing - Replace (1) 3-inch backflow rebuilt kit assembly that failed due to age. Work is needed as the exterior irrigation backflow is leaking, causing excessive water loss.	\$ 3,741	\$ 3,578	In Work	95.64



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19	FM-2001774	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) compressor in split unit used to cool the microfiche storage room. Recover and dispose of any remaining refrigerant and re-charge system with new refrigerant. Existing compressor is failing due to wear/tear and age of the unit.	\$ 4,534	\$ 4,534	In Work	100
20	FM-2001775	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Critical BAS Programming - Re-establish Snow-melt system automation so system can operate in auto-mode (currently only operating in manual override). Add new control points and alarms for low-water cutout on boilers. Snow melt automation is critical to keeping pedestrian walkways safe and boiler alarm notification needed to ensure building operations is notified when low-water trip occurs so that resets can be made before building temps are lost.	\$ 8,060	\$ 8,060	In Work	100
21	FM-2001776	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (2) filter diaphragms, (2) Faucets, (2) 3/8 Shut off valves, (2) 2 1/4 Shut off valves, (2) sets of inline filters, (2) sets of membrane filters and (2) sets of total defense filters for 1st and 11th floor breakrooms. Sink drinking water filtration system and faucet failed due to calcification. Work is needed to provide filtered water to the breakrooms.	\$ 2,815	\$ 2,815	In Work	100
22	FM-2001777	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (2) failed bearings, blower shaft on supply fan in AHU #5, and perform airflow rebalancing. The failed mechanical components are 47 years old and original to the building.	\$ 10,214	\$ 10,214	In Work	100
23	FM-2001778	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace the gate valves on levels 6, 4, 3, and North garage parking. The gate valves are corroded and leaking and are liable to fail. Isolate each gate valve and drain the system to complete repairs. Once repairs are completed, refill the system to ensure that the valves are functioning as intended.	\$ 4,504	\$ 3,358	In Work	74.56



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24	FM-2001790	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Replace 40 sq. ft. of vinyl flooring on staircase landing, 130 sq. ft. stair treads and risers, 27 ft. of 4-inch rubber wall base molding, and 70 ft. 11.5-inch wall base rubber stringers, and install anti-slip treads on top & bottom of stairs. East side secured hallway employee stairs are peeling severely posing a tripping hazard to employees. Environmental oversight is included.	\$ 11,801	\$ 11,801	In Work	100
25	FM-2001819	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Repair the safety ground loop on the public parking arm barrier. Recut ground loop and add new wire. Public Parking arm barrier wire failed due to age and was stuck in the open position.	\$ 3,510	\$ 3,178	In Work	90.54
26	FM-2001825	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) Variable Frequency Drive (VFD). VFD for return fan #7 failed due to a loss of power to the building and an electrical spike, affecting the HVAC system throughout the 7th floor of the building.	\$ 2,894	\$ 2,461	In Work	85.03
27	FM-2001826	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (18) boiler burners and 1/2 HP recirculating pump for boiler#2. Pump failed due to age, causing the burners to fail affecting the HVAC (heating) throughout the building.	\$ 10,949	\$ 8,534	In Work	77.94
28	FM-2001827	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) VAV controller for air handler #6 on the 2nd floor. VAV controller failed from wear/tear resulting in temperature changes in court and common space, unable to control through the building automation system.	\$ 3,970	\$ 2,918	In Work	73.51
29	FM-2001828	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Overhaul 6-inch backflow device. Turn water off and isolate back flow device. Open device, remove all internal gaskets and O-Rings. Clean up housing, replace gaskets and O-rings and put back together. Turn backflow device on and check for proper function. Backflow device failed preventative maintenance testing due to age.	\$ 2,327	\$ 2,263	In Work	97.26



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30	FM-2001830	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed chiller plant BAS controller and (2) expansion modules, reprogram new controller and test operations. Controller failed preventing cooling tower from running as sequenced.	\$ 8,685	\$ 8,685	In Work	100
31	FM-2000719	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell - AEI - Design Phase - Design for proposed replacement of 479 existing casement windows.	\$ 32,384	\$ 32,384	Awaiting Approval	100
							<b>\$ 522,440</b>	<b>\$ 475,668</b>		



## JUDICIAL COUNCIL OF CALIFORNIA

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### **Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K**

#### **Action Requested:**

Approve cost increases of over \$50K for three (3) facility modification projects, for a total cost increase to the Facility Modification program budget of \$205,495.

#### **Supporting Documentation:**

- List C – Cost Increases Over \$50K Report



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06/01/2005 to 03/09/2022  
Meeting Date: 04/11/2022

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	East County Regional Center	37-I1	FM-0061511	2	DMF-II - Roof - RCI - Roof Tear off and re-roof with Class A fire-rated 80 mil PVC as recommended in assessment report dated January 22, 2018.	\$2,425,672	\$ 1,642,423	\$ 2,507,617	\$ 1,697,907	Additional cost is due to unforeseen scope including installing missing exterior grade plywood backing on multiple roof levels and removing an additional 8 - 12 inches of wood fiber and insulation and providing protection for the Mechanical and Elevator rooms.	\$ 81,945	\$ 55,485	In work	67.71
2	San Diego	North County Regional Center	37-F1	FM-0061847	2	COUNTY MANAGED -Electrical - County project MM18509- Existing main electrical gear at the Central Plant is at the end of its expected service life and the main breakers and branch circuit breakers are worn out. Threat of overcurrent or arc flash fires is becoming highly possible and new equipment is required to avoid this risk. Existing lighting at and around the central plant is inadequate and inefficient. Some of this equipment is no longer supported by local suppliers.	\$ 116,900	\$ 116,900	\$ 116,900	\$ 116,900	Not a cost increase. The committee originally approved \$116,900 in July 2018. \$87,238 reverted before the county completed the work and invoiced the Judicial Council. The final estimated project cost is \$116,900.	\$ 87,238	\$ 87,238	In work	100





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
06/01/2005 to 03/09/2022  
Meeting Date: 04/11/2022

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Sacramento	Carol Miller Justice Center Court Facility	34-D1	FM-2000153	1	HVAC - Replace the front-end software of the BAS with JACE solution. The Windows-98 solution has failed and needs replacement to control temperatures.	\$ 81,218	\$ 81,218	\$ 143,990	\$ 143,990	The existing back-end system is not communicating with the new BAS software since it is no longer supported by the industry. The cost increase is for updating the back-end system to be compatible with the new front-end software.	\$ 62,772	\$ 62,772	In work	100
							<b>\$2,623,790</b>	<b>\$ 1,840,541</b>	<b>\$ 2,768,507</b>	<b>\$ 1,958,797</b>		<b>\$ 231,955</b>	<b>\$205,495</b>		



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications**

### **Action Requested:**

Review Priority 2 FMs over \$100K and approve 15 of the projects for a total Facility Modification Program budget of \$6,402,802.

### **Supporting Documentation:**

- List D – Facility Modifications Over \$100K Report

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

**Priority 3—Needed.** Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs \$100K and greater (List D)**  
06/01/2005 to 03/03/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2001794	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Erect scaffolding, replace (70) pieces of wainscot, install precast concrete fiber mesh to match, caulk/grout all joints between tiles/windows to waterproof seal, and perform environmental oversight. Window tiles in various locations around the building have fallen onto the 2nd floor lower roof leaving gaps, and exposed re-bar around windows allowing elements to penetrate the building. This is also a safety concern for service provider staff that have to access roof to conduct maintenance on facility equipment.	\$ 109,499	\$ 106,499	\$ 106,499	30	97.26
2	FM-2001832	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Replace (90) UPS batteries that are failing due to age and need to be replaced. (7) have completely failed. Work is needed as the UPS supports critical Holding, Security, BAS and IT systems during a power outage. Deficiency was found during a preventative maintenance.	\$ 199,964	\$ 199,964	\$ 306,463	30	100
3	FM-2001736	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Elevators, Escalators, & Hoist - Deficiency Correction-Modernize all Elevators. The main control system needs to be replaced/upgraded because the system is obsolete and can no longer be repaired. The fire recall fire life safety system needs to be replaced. Need to have auxiliary braking installed.	\$ 807,559	\$ 807,559	\$ 1,114,021	50	100
4	FM-2001892	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2 and 3 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 389,330	\$ 352,499	\$ 1,466,521	50	90.54



**JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FM's \$100K and greater (List D)**  
06/01/2005 to 03/03/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
5	FM-2001804	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Remove and replace approx. 4,585 SF of existing asphalt 2-inch depth for proper elevation. Power wash asphalt and seal coat approx. 181,100 SF with (1) coat of industrial pavement sealer slurry. Restripe (12) Handicap stall, (497) single white lines, (310) sf of path of travel, (45) 8 inch reserved lines, (5) 8-inch sheriff lines, and (125) SF of white crosshatching lines. The parking lot has several cracks and a couple of sinking areas. Work is needed as there have been documented trips and falls reported. Environmental oversight included.	\$ 115,289	\$ 113,444	\$ 1,579,965	55	98.40
6	FM-2001897	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 126,830	\$ 102,453	\$ 1,682,418	55	80.78
7	FM-2001893	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6 and 7 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 717,957	\$ 610,479	\$ 2,292,897	55	85.03
8	FM-2001889	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace cooling towers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 746,163	\$ 622,375	\$ 2,915,272	55	83.41



**JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs \$100K and greater (List D)**  
06/01/2005 to 03/03/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
9	FM-2001894	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace chillers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 1,043,125	\$ 870,071	\$ 3,785,342	55	83.41
10	FM-2001890	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1 through 14 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 722,132	\$ 602,330	\$ 4,387,673	55	83.41
11	FM-2001898	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6, 7 and 8 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 813,877	\$ 564,424	\$ 4,952,096	55	69.35
12	FM-2001895	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - GCI – Replace chiller #1 which is beyond its useful life and was identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 493,406	\$ 424,329	\$ 5,376,425	55	86.00
13	FM-2001896	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 589,293	\$ 506,792	\$ 5,883,217	55	86.00



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FM's \$100K and greater (List D)**  
06/01/2005 to 03/03/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
14	FM-2001858	San Bernardino	Joshua Tree Courthouse	36-E1	2	County Managed - Grounds and Parking Lot - Remove and replace approximately 1,527SF of parking lot asphalt and seal. Restripe and paint parking stalls. Parking lot is cracking severely, uneven and has a sink hole that has developed causing members of the public to trip and fall. Incidents have been documented. Work is needed to prevent any further incidents.	\$ 113,152	\$ 113,152	\$ 5,996,369	60	100
15	FM-2001989	Los Angeles	Airport Courthouse	19-AU1	2	Security - Update jail controls, intercom and door controls with a new Touchscreen-based Operator Interface. The existing controls are failing.	\$ 406,433	\$ 406,433	\$ 6,402,802	60	100



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Action Item 5 – (Action Required) – October Meeting Travel Plans**

### **Action Requested:**

Approve proposed travel plans for October, including tours of Fresno, Madera and Merced County courthouses on Day 1 and the committee meeting on Day 2 at the Judicial Council offices in Sacramento.

### **Supporting Documentation:**

- See Presentation

## **Action Item 5**

### **October Meeting – Travel Plans**

- Fresno, Madera, and Merced County Courts
  - Day 1 Thu. 10/27: Courthouse tours in Fresno, Madera, and Merced counties
  - Day 2 Fri. 10/28: Committee meeting in Sacramento Judicial Council offices

## **Action Item 5**

### **October Meeting – Travel Plans**

#### **DAY 1 (Thursday)**

- Fresno County
  - Fresno County Courthouse (10-A1)
  - B.F. Sisk Courthouse (10-O1)
- Madera County
  - Madera Main Courthouse (20-F1)
- Merced County
  - New Merced Courthouse/N Street Building (24-A8) Robert M. Falasco Justice Center (24-G1)
- Stay overnight in Sacramento

#### **DAY 2 (Friday)**

- Committee Meeting in Judicial Council offices in Sacramento





JUDICIAL COUNCIL  
OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Action Item 6 – (Action Required) – Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22**

### **Action Requested:**

Approve draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021-22*, to be submitted to the Judicial Council as an Information-Only item.

### **Supporting Documentation:**

- Draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021-22*



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 22-098*

For business meeting on: May 12–13, 2022

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Title

Court Facilities: Trial Court Facility  
Modifications Report for Quarter 3 of  
Fiscal Year 2021–22

Agenda Item Type

Information Only

Date of Report

April 1, 2022

Submitted by

Trial Court Facility Modification Advisory  
Committee

Contact

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Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-chair

Jagan Singh, 415-865-7755

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### Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

### Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).<sup>1</sup> Most recently, on March 11, 2022, the council received the quarterly report for the second quarter for fiscal year (FY) 2021–22 (see Link B).

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<sup>1</sup> Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

## **Analysis/Rationale**

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

## **Fiscal Impact and Policy Implications**

During the third quarter of FY 2021–22, the TCFMAC reviewed and approved 260 FMs for a total estimated cost of \$12.8 million (see Attachment A). Of these, 146 were Priority 1 FMs, 111 were Priority 2 FMs, and three were Priority 4 FMs. The Judicial Council's facility modification program's share of the estimated cost was \$11.6 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

The Priority 4 FMs noted above are for installation of electric vehicle (EV) charging stations—for public use by court users—in the parking garages at the Los Angeles superior court's

Compton, El Monte, and Pomona courthouses. Costs for these EV charging stations are almost entirely funded through the Judicial Council’s participation in the Southern California Edison EV program. This effort to assist court users is in alignment with the 2020 sustainability plan approved by the TCFMAC (see Link D) and with state EV installation goals.

In addition, council staff approved and the TCFMAC reviewed 19 CFRs in the third quarter of FY 2021–22 (see Attachment B).

**Completed project spotlights**

Below are examples of facility modification projects completed during this quarter.

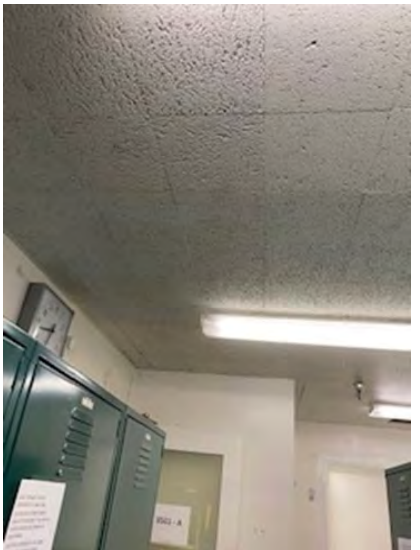
**Priority 1: Plumbing—Clara Shortridge Foltz Criminal Justice Center, Los Angeles County**

- The project involved clearing obstruction to the main sewer line, which caused sewer water to back up into the building. Twelve feet of cracked eight-inch cast iron pipe was replaced, a hydro jet was used to remove obstructions, and camera visual inspection was performed. Approximately 26,000 square feet of affected spaces—including the cafeteria, public restrooms, and parking areas—were decontaminated, cleaned, and tested before cleared for reuse. The final project cost was \$191,578.

**Before**



**After**



***Priority 1: Plumbing—Leak Repair, Carol Miller Justice Center, Sacramento County***

- The project involved repairing a failed vent valve and piping to the chillers, which caused leakage through the ceiling of the Department 86 courtroom. Ceiling repair as well as removal of damaged drywall, insulation, and carpet, dry out, and clean up was required for restoration. The final project cost was \$44,595.

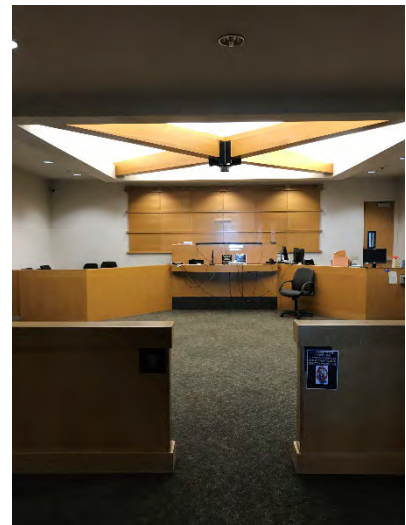
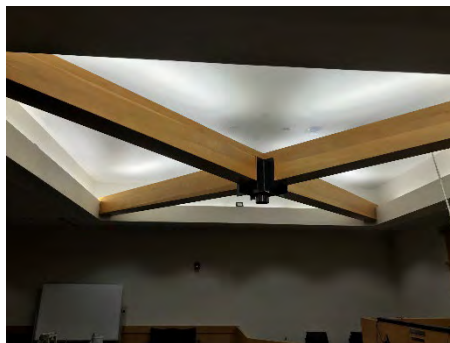
**Before**

Damaged ceiling requiring full repair from water leaking through to courtroom below



**After**

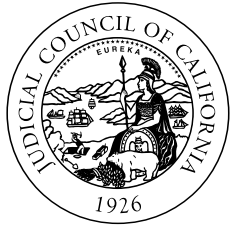
Newly repaired courtroom ceiling and drywall and replaced carpet



## Attachments and Links

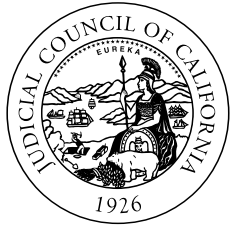
1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2021–22
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2021–22
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),  
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2021–22* (Mar. 11, 2022),  
<https://jcc.legistar.com/View.ashx?M=F&ID=10537740&GUID=E47A3981-6C75-4368-A35F-C1FC8AFDA381>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),  
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>
6. Link D: *Sustainability Plan for Trial Court Facilities* (Dec. 7, 2020),  
[https://www.courts.ca.gov/documents/Judicial-Branch\\_Sustainability-Plan\\_201207.pdf](https://www.courts.ca.gov/documents/Judicial-Branch_Sustainability-Plan_201207.pdf)



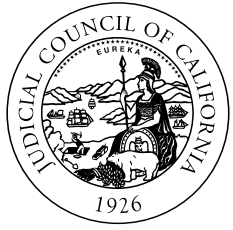


#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2001323	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line Leak - Replaced a 10-foot section of 2-1/2 inch cast iron section, installed (4) 2-1/2 inch no hub fittings, extracted approximately 30 gallons of water, erected 1 containment, placed drying equipment, provided environmental testing, and performed all work in a known ACM area. Water leaking from plaster ceiling onto 12th floor womens secured employee restroom from a cracked 2-1/2 inch drain line.	\$ 34,069	\$ 23,436	68.79
2	FM-2001324	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed contactor, thermal overload, capacitor, terminal strip and wiring on the controller for Chiller #2 Oil Sump Pump Motor. A wire spade connector to the oil pump became loose and caused the wire to burn out. The burned wiring overloaded the oil sump motor causing the chiller to shut-down. Parts replacement required to restore operation as it was affecting multiple areas in the building during weather of over 90 degree heat.	\$ 5,168	\$ 4,331	83.80
3	FM-2001335	San Bernardino	San Bernardino Justice Center	36-R1	1	Interior Finishes - Replace (1) 66-inch x 129-inch clear tempered laminated glass window on 3rd floor Document Control Room. Cost includes the rental of (1) scissor lift and (1) spider crane that will be used for measurement and installation of new glass. Glass broke spontaneously on its own and needs to be replaced.	\$ 101,269	\$ 101,269	100
4	FM-2001339	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 5 foot section of 1 inch supply line to toilet, erected multiple containments on 11th, 9th, and 7th floor where water penetrated through, extracted water from all affected areas, placed drying equipment, conducted environmental testing/oversight, installed 180 ceiling tiles, and performed all work in a known ACM area. Leak from a toilet on the 11th floor jury room restroom leaked to multiple areas on the 11th floor, 9th floor, and 7th floor.	\$ 72,783	\$ 50,067	68.79
5	FM-2001340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced (1) 1 inch Tee pro press into the hot water supply, drained hot water down to the 17th floor, erected (1) 6x15 containment, conducted environmental testing/oversight, placed drying equipment, and performed all work in a known ACM area. Service provider responded to a leak on the 18th floor Secured Hallway, due to a leak on the hot water domestic line above the ceiling.	\$ 66,591	\$ 45,808	68.79
6	FM-2001341	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water supply - Replaced 5 foot section of 1 inch hot water supply line, (2) 1 inch couplings, erected (2) containments, placed drying equipment, drained hot water down to the 3rd floor, re-filled & vented air out of lines, conducted environmental testing/oversight, and performed all work in know ACM area. Leak located in lock-up attorney interview room.	\$ 24,459	\$ 16,825	68.79
7	FM-2001345	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3ft x 7ft tempered glass for the main entrance/exit door. Someone threw a dumbbell through the door glass causing it to shatter. Individual was identified and is paying restitution.	\$ 5,228	\$ 5,228	100
8	FM-2001346	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace defective VAV box with damper assembly and associated pneumatic fittings/connections. The damper assembly seized in the closed position obstructing airflow. This caused temperatures to rise throughout the 2nd floor affecting court, common and county areas. Environmental testing performed due to known ACM environment.	\$ 7,926	\$ 7,220	91.09

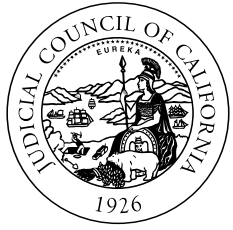




#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
9	FM-2001352	San Diego	North County Regional Center - North	37-F2	1	Interior Finishes - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines throughout the facility. Repairs are based on recommendations from the assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments and perform environmental testing and oversight. Ceiling collapsed in department 12 on November 8, 2021. This includes the cost of the Priority 1 and the ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas.	\$ 3,467,720	\$ 3,467,720	100
10	FM-2001353	San Luis Obispo	Courthouse Annex	40-A1	1	COUNTY MANAGED - Plumbing - Repair plumbing leak, demo/replace approx. 200sf of drywall in 3rd floor restroom, replace approx. 20sf of 2nd floor restroom ceiling including insulation, test, sanitize. Emergency repair, plumbing failed due to age. Impacted 3rd floor restroom and restroom immediately below.	\$ 9,363	\$ 9,363	100
11	FM-2001357	San Diego	Kearny Mesa Court	37-C1	1	Fire Protection - Repair leaking Backflow Preventer for domestic water. Defective 90 degree fitting approximately 3 feet underground was broken and leaking. Shut down water to building, excavate area around pipe, cut out approximately 4 feet of PVC piping replace with approximately 4 feet of stronger copper piping. Turn system back on and check for leaks. Refill building, purge building of any trapped air, backfill hole and clean up area around work site.	\$ 6,019	\$ 6,019	100
12	FM-2001363	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced (1) 12x12 ceiling tile, erected 4x5x8 containment, placed air scrubber machines, performed environmental testing, and conducted all repairs in know ACM area. Responded to a report of a fallen ceiling tile in 3rd floor judges chambers, and due to prior positive reports ACM protocol to be used.	\$ 9,380	\$ 9,380	100
13	FM-2001364	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Snake 175 ft of main sewer line to clear stoppage, replace mounting carriage to re-install wall mounted toilet, erect containment, place air scrubbers, conduct environmental testing, and perform all work in a known ACM area. Water has backed up creating a stoppage in mens & womens restroom in 5th floor jury room.	\$ 25,372	\$ 24,677	97.26
14	FM-2001365	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replaced discharge transducer, temperature sensor on multi-stack chiller, and temperature sensor on compressor for Chiller #2, tested to ensure chiller is operating properly. Chiller #2 has tripped offline and will not re-start.	\$ 2,535	\$ 2,397	94.54
15	FM-2001366	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced (1) 2-inch pro-press tee, (1) 2-inch pro-press coupling, (1) 2-inch pro-press fitting, (1) 1 inch pro-press coupling, (1) 2-inch type L copper pipe, (1), 1 inch type L copper piping, Replace 18 square feet of 1ft x1ft ceiling tile. HEPA vac, wet wiped, dried and sanitized as ACM, 24 square feet of concrete floor, 50 square feet of cinderblock wall, 4 square feet of plaster ceiling, and 6 square feet of ceramic tile floor. Erected (1) containment, extracted water, drained/filled building for repairs, conducted environmental testing, and performed all repairs in a known ACM area. Cold water supply line is leaking above ceiling in A level womens restroom, affecting other areas.	\$ 40,190	\$ 37,996	94.54



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16	FM-2001368	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Sewer Line – Mechanically clear main line stoppage, Category 3 water (approximately 15 gallons) overflowed onto the cell floor from the toilet and sink. Erected containment, placed drying equipment, conducted environmental testing/oversight, and performed all work in a known ACM area. 3rd Floor holding cell.	\$ 13,387	\$ 12,656	94.54
17	FM-2001369	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Domestic Water Pipe - Replace 5-foot section of 1/2 inch copper piping, (2) 1/2 inch copper unions, toilet carrier bracket and associated hardware, 4x6 Section of Wall Removed and replaced to access and make plumbing repair. Wall build-back required 2 layers of plaster to be applied. Water barrier required for 6th Floor Chambers Restroom. Drained supply water to the building down to the 5th floor, refilled system, erected containments, conducted environmental testing, and performed all work in a known ACM area. There was a water leak above the ceiling and behind the wall due to a leak in the water supply line.	\$ 27,218	\$ 25,732	94.54
18	FM-2001370	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC- Rebuilt (3) steam pressure pumps, replaced (3) spring loaded check valves, (1) sight glass, 1-inch gate valve, (4) gaskets, (7) threaded connectors, and (1) boiler pressure relief valve. Comfort heating steam generator system is not properly maintaining heat, and system has condensate/steam leaks on system.	\$ 32,652	\$ 31,757	97.26
19	FM-2001377	Napa	Criminal Court Building	28-A1	1	Fire Protection - Replace motor and controller for smoke and fire door located on 2nd floor elevator. Equipment failed due to age and needs to be replaced.	\$ 11,250	\$ 11,250	100
20	FM-2001378	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Replaced 10 feet of 4-inch cast iron pipe, (4) 4-inch no hub bands, (1) floor mount toilet, and 40 sqft of drywall. 4-inch cast iron pipe in the ceiling of the childrens waiting room and restroom of the judges chamber on the 1st floor was causing sewage to spill into chambers. Cracked toilet in Chamber restroom also needed to be replaced. Remediation and environmental oversight included.	\$ 33,760	\$ 33,760	100
21	FM-2001379	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Replace 5 feet of damaged 8-inch diameter main drain line. Dig a 5 ft x 5 ft x 5 ft shored hole to access the pipe. Clear all debris in the line, replace the damaged section of the line, and backfill the hole. Damage was caused by root penetration.	\$ 65,427	\$ 65,427	100
22	FM-2001380	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Domestic Water Pipe - Repair the leak in the domestic hot water piping in the ceiling of Jury Room and replace approximately 15 linear feet of 3/4-inch galvanized pipe. Includes testing and remediation per proper ACM and environmental protocols. Water has leaked into the room and down into the 6th floor office below.	\$ 10,023	\$ 9,613	95.91
23	FM-2001382	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing – Sewer Line Leak - Remove approximately 20 linear feet of 3/4 inch pipe and cap off. Set containment and decontamination station, clean area and return area to normal operations. Water is leaking from the first-floor women's restroom and into the basement exhibit room. Diversion pipe discovered causing the leak. Diversion pipe is not required and capped accordingly to prevent further leaking.	\$ 19,237	\$ 16,378	85.14
24	FM-2001383	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Shorten the existing ropes on elevator #8. Perform all necessary adjustments and testing prior to returning the elevator to service. Elevator # 8 reported as making a loud noise and is shuddering. Upon troubleshooting, ropes were determined to require shortening.	\$ 4,748	\$ 3,664	77.17



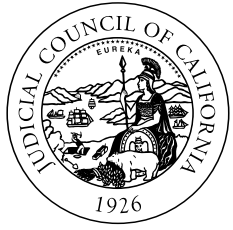
JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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25	FM-2001384	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Remove, rebuild and install (2) 15HP pumps and (1) 7-1/2 HP pump. Replace (4) strainers and flex connector for incoming domestic water pump station. Replace (2) 2-1/2 inch butterfly valves for inlet side of 15HP pumps. During rounds and readings it was found that the domestic water pumps are no longer operational, resulting in significant water pressure drop in the building.	\$ 20,146	\$ 15,021	74.56
26	FM-2001386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line - Mechanically cleared floor drain approx. 25 feet to clear debris blockage affecting the 2nd floor lock-up holding cell. Remediation and environmental oversight included due to category 3 black water affecting approx. 200 square feet of concrete flooring.	\$ 6,410	\$ 5,450	85.03
27	FM-2001387	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace (12) 5ft x 12ft vandalized exterior windows at the main entrance, main lobby, self-help center and the IT work area. Windows were smashed by rocks. Person was identified and restitution is being sought.	\$ 63,284	\$ 63,284	100
28	FM-2001388	Los Angeles	Compton Courthouse	19-AG1	1	Utilities - Install new threaded pipe, remove valves, clean existing threads and apply new thread sealant, install new ball valves, install new isolation ball valve, install union couplings and pipe. Open gas supply valve at gas meter. Perform leak test of entire system and allow building to return to normal service. Multiple gas leaks detected in Boiler Room due to failed joint sealant and threaded unions. A 3-inch main, 2.5 inch main and a 2-inch main supply line was leaking at threaded connection points.	\$ 22,401	\$ 14,814	66.13
29	FM-2001389	San Diego	East County Regional Center	37-I1	1	HVAC - Repair damper and lubricate shafts by cutting 8-inch x 10-inch opening in ducting to allow access to VAV damper. Remove and replace fire damper due to damaged springs and replace 2 fusible links. (2) sets of VAV dampers are jammed, and Fire Damper is closed preventing airflow into Judges Chambers.	\$ 7,272	\$ 4,924	67.71
30	FM-2001395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replace (1) 35 foot x 83 foot x 1-3/4 Wood Door with new latch guard, bottom latch, rod, and hinges. Will Re-use existing closer, mag holder, panic device and end cap. After the door installation is complete, the door will be painted to match existing entrance door. The Cafeteria Fire Rated Entrance door is cracked due to wear and tear and needs to be replaced.	\$ 7,255	\$ 5,078	69.99
31	FM-2001398	San Bernardino	Central Courthouse	36-A1	1	Vandalism - Replace 48 x 37 x 1/4 inch glass in the front street-facing window in the clerks area. The glass was broken by unknown person to gain access and break in to vandalize the first floor snack bar.	\$ 2,844	\$ 2,720	95.64
32	FM-2001399	Riverside	Riverside Juvenile Court	33-N1	1	Vandalism - Replace one 18in x 20in x .25in security wired mesh safety glass from entrance door to in custody visiting room. Incident report has been filed and restitution is being sought.	\$ 2,102	\$ 2,102	100
33	FM-2001401	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Plumbing - Domestic Water Pipe Leak - Find and repair leak in domestic water line. Quarter inch domestic water supply line leaked in the parking management office due to age. A 24in x 48in wall was removed to find leak in wall. Environmental testing, remediation, and oversight were provided for re-occupancy.	\$ 26,554	\$ 18,415	69.35
34	FM-2001402	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and Parking Lot - Repair a single 40 foot and two 35 foot external aluminum flagpole ropes and associated worn components. The halyard ropes and their components were failing due to age making it difficult to raise and lower the flags by the Sheriffs department.	\$ 3,828	\$ 3,204	83.70



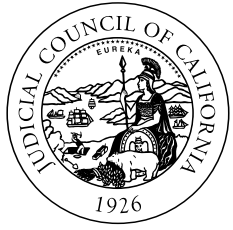
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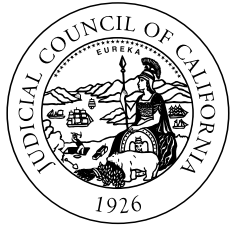
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35	FM-2001403	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace failed stainless steel combo unit in a holding cell. Modify existing drain and water lines to fit new fixtures. Test fixtures to make sure everything is properly working. Failed fixture is broken and obsolete requiring replacement. 10th floor, east side lock. Environmental testing included.	\$ 7,562	\$ 7,562	100
36	FM-2001404	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Mechanically clear branch line of blockage at approximately 60 feet. Remediation and environmental oversight for category 2 water intrusion included a 5 x 8 containment in snack bar. Sewage branch line running from snack shop to Sheriffs locker room was clogged and backing up due to root intrusion. The root intrusion issue will be repaired under a separate FM.	\$ 9,254	\$ 7,998	86.43
37	FM-2001407	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Remove and replace faulty contactor switch that controls the lighting on the first floor. Failure is due to wear/tear and overheating. Lights are out in half of the building and contactor switch needs to be replaced in order for lights to function throughout 1st floor.	\$ 3,178	\$ 2,224	69.99
38	FM-2001408	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and replace Drive Controller on West Custody Elevator #10. Perform all required programming and safety checks including, the elevator's brakes tested with full weight capacity in the elevator. All necessary adjustments and testing performed prior to elevator being returned to service.	\$ 56,314	\$ 56,314	100
39	FM-2001409	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 6 3/4 in. x 25 1/2 in. x 1 in. thick wire glass in lock-up cell #16. Glass was damaged by in-custody and created a safety issue. Seeking restitution from in-custody person.	\$ 1,639	\$ 1,639	100
40	FM-2001411	San Joaquin	Stockton Courthouse	39-F1	1	Exterior Shell - Replace (1) 4ft x 8ft Skylight window that shattered. Build a temporary plywood scaffolding bridge to avoid damage to existing areas. The cause of the breakage is unknown.	\$ 22,768	\$ 22,768	100
41	FM-2001412	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace exhaust fans to (2) public and (2) employee restrooms in order to remove stagnant/unhealthy air. Scope includes opening ceiling tiles near restroom to gain access to attic space to connect existing ducts to the new exhaust fans. The exhaust fans stopped operating due to usage and wear/tear.	\$ 17,480	\$ 17,480	100
42	FM-2001422	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line - Remove a toilet and run a large diameter snake in the line to clear the obstruction. Main sewage line on the east side of the basement is obstructed and is causing black water to back up throughout the basement area. Black water is continuously backflowing out of the shower drain. If obstruction is not cleared the water will continue to back up into the basement causing more damage. Also perform testing and remediation per proper ACM and environmental protocols.	\$ 48,356	\$ 48,356	100
43	FM-2001423	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace Boiler #1 and repair Boilers #2 and #3. Internal components of boilers have failed. Install temporary trailer boiler to maintain building temperature. Replace boiler sequencing system. Boilers are not properly communicating with BMS and sequence operations as needed.	\$ 170,000	\$ 115,107	67.71



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44	FM-2001424	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line – Replace approximately 4 ft. of cracked 2-inch cast iron main sewer line and associated fittings for 2nd Floor Jury Deliberation restroom. The sewer line cracked due to deterioration and rust causing water to leak from the 2nd fl jury restroom to the ground level Sheriffs office. Remove/replace 20 square feet of 4in x 4in of ceramic wall tile to access pipe. Abate/remediate category 3 contamination and lead containing ceramic tiles. Scope includes environmental testing and oversight.	\$ 60,183	\$ 46,774	77.72
45	FM-2001425	Kern	Bakersfield Superior Court	15-A1	1	Security - Window and door system - Replace (4) sets of exterior door hardware. Existing door hardware was worn and unable to be secured at night due to normal wear/tear.	\$ 11,078	\$ 6,924	62.50
46	FM-2001426	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 3-ton compressor on Condenser Unit #6, and install (1) b-flow filter drier. Condenser Unit #6 compressor has failed due to age and no longer operating efficiently.	\$ 6,098	\$ 4,195	68.79
47	FM-2001428	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Pipe Leak - Replace approximately 4 inches of a 1.5-inch leaking copper water line that was discovered above the ceiling in the clerks area. Remove and replace 2 ceiling tiles and approx. 6 inches of insulation from 1.5-inch water line. Work was needed as the water line may rupture causing extensive damage to clerks office and court property.	\$ 2,880	\$ 2,880	100
48	FM-2001430	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) Gear Head Motor Operator on underground parking entry roll up door. Replace solenoid brake to lock the door in position. Floor level disconnect for manual operation in the event of power loss. Restore gearbox with gears running in oil bath. Replace limit switches to stop the door at the open/close positions. Replace safety photo -eye. The roll-up gate has failed due to age wear/tear. The rod holding the wheel limits has failed requiring the door operator to be replaced.	\$ 9,362	\$ 7,225	77.17
49	FM-2001433	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace all bearings, high-speed shaft assembly and main breaker on Chiller #1. Chiller was in alarm with motor amp not reading low line voltage. The 600 VAC 250 AMP breaker has failed. The issues with the low and highspeed shaft thrust floats and bearings are out of tolerance, thrust pads are worn beyond limits, seal rings and thrust collar are damaged requiring replacement.	\$ 90,354	\$ 67,368	74.56
50	FM-2001434	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace approximately 50-feet of 4-inch cast iron, 30-feet of 2-inch cast iron, 10-feet of 1 inch cast iron piping, (2) 4-inch no hub, (2) 2-inch no hub, (2) 1 inch no hub fitting inside jury assembly room, erect containment, perform environmental testing, and perform all work in a known ACM area. Water is dripping into Jury Assembly room from above ceiling.	\$ 37,689	\$ 36,656	97.26
51	FM-2001436	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Remove underground parking entrance gate drum, repair damaged slats, replace wheel rollers, and adjust limits on door. Employee main roll up gate was reported stuck open and unable to close/open causing a security issue.	\$ 8,245	\$ 7,795	94.54
52	FM-2001437	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoist - Replaced (1) flash memory card, (1) PCBA Main Processor Board, (1) memory card and (1) PCBA main processor board on public elevator #2. Public elevator #2 was reported down, not operating, and stuck on 1st floor.	\$ 14,622	\$ 13,824	94.54



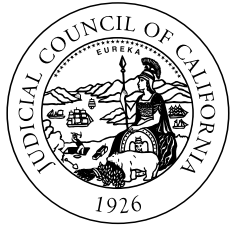
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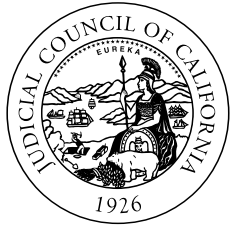
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53	FM-2001438	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoists - Elevator - Replaced brakes on Elevator #5, completed leveling adjustments and placed car back in operation. Elevator #5 was offline with doors closed.	\$ 17,480	\$ 16,526	94.54
54	FM-2001439	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replaced (4) 2-inch NO-HUB Fittings, (4) 3-inch short cut Santee, a 15-foot section of 2-inch piping, Replaced 200 square feet of white 2ft x 2ft ceiling tile. Cleaned, dried and sanitized, 360 square feet of carpet, 48 square feet of 12in x12in blue resilient floor tiles, 47 furniture units, 120 square feet of plaster at the East, North, and South Walls, 300 square feet of 9in x 9in resilient floor tiles, 60 linear feet of ceiling tile grid. Erected multiple containments, extracted water, placed drying equipment, and performed all repairs in a known ACM area. Water leaked from above the ceiling inside room 603, and water spread through multiple areas.	\$ 60,076	\$ 58,430	97.26
55	FM-2001441	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Mechanically cleared 175 feet of main drain line to clear stoppage, and extracted 10 gallons of water, erected multiple containments. Bacterial decontamination or removal of 40 square feet of ceiling tile, 54 square feet of carpet, 25 square feet of VCT flooring, 64 square feet of concrete subfloor, 30 square feet of concrete walls, and 160 square feet of concrete floor required. Environmental testing/oversight, and conducted all work in known ACM area. Water was leaking on 5th floor courtroom and adjacent hallway due to main sewer line stoppage.	\$ 51,391	\$ 48,585	94.54
56	FM-2001442	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Replace 25 HP pump motor and new shaft on Chiller #1. Open the existing pump. Remove and replace (2) Seal Kits for the Chilled Water Pump (2) Bearings for the Chilled Water Pump (2) volute gaskets for the chilled water pump (4) rubber slingers for the chilled water pump (2) bearing housing gaskets for the chilled water pump (2) Bearing housings for the Chilled Water Pump. Realign the pump motor with the chilled water pump. Remove of the motor required for the shaft seal replacement. Check, test and verify operations of Chilled Water Pump. The motor and the shaft sustained a catastrophic failure due to age.	\$ 35,292	\$ 26,314	74.56
57	FM-2001447	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Install new boiler chimney flue exhaust system for the boiler. Develop stamped mechanical and structural drawings. Install new chimney variable speed fan, controls and electrical. Install new rooftop ductwork and set the new fan. There are issues with the venting design for the existing boiler. This prevented hazardous flue gases from being discharged properly, resulting in the odor that has been smelled throughout the facility. Courthouse boiler was red tagged by gas company and needed to be addressed prior to it being removed.	\$ 58,916	\$ 58,916	100
58	FM-2001451	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1ft x 1ft ceiling tile. Erect (1) 6ft x 6ft x7ft containment on the second floor secured hallway near judges elevator. Ceiling tile fell due age (original to build, 1965). Work completed in known ACM environment.	\$ 9,370	\$ 9,370	100



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59	FM-2001455	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Replace 75 LF of cast iron sewage pipe, 1,000 SF of ceiling tile, and 1,000 SF of drywall. Clean 100 feet of sewage build-up in cast iron sewage pipe lines. Remove and replace leaking metal lid for the sewage pit. Replace leaking metal lid gasket and install caulking to seal lid. Replace 130 feet of leaking vent pipe fittings. Remove and replace failed seals at 250 feet of leaking exhaust duct joints. Perform smoke test on vent pipes at (7) floors and sewage pit. Complete camera inspection of vents lines at floors Ground, 1st, and 2nd floors. Complete camera inspection of sewage and roof drain pipes that are at the end of their useful life. Smoke test revealed leaking metal lid for the sewage pit, vent pipe and exhaust ducting. Court staff impacted by sewage odor for several weeks.	\$ 298,400	\$ 202,047	67.71
60	FM-2001457	El Dorado	Cameron Park	09-C1	1	Plumbing - Replace 4-in fire line backflow. Fire line backflow failed during annual testing and cannot be repaired because parts are not available.	\$ 5,318	\$ 5,318	100
61	FM-2001459	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Mechanically cleared main sewer line and extracted (10) gallons of waste and replace 50 sqft of carpet. Remediation and environmental oversight included. The main sewer line backed up and released sewage onto the floor of the 1st floor childrens waiting room.	\$ 21,255	\$ 21,255	100
62	FM-2001461	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators & Hoists - Shorten governor ropes on Custody elevator #8. Ropes have stretched with time and are too long now.	\$ 5,978	\$ 5,978	100
63	FM-2001462	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators and Hoists - Replace (1) Seismic Box on custody elevator #6. Seismic box was tested during routine maintenance and found to be inoperable.	\$ 5,435	\$ 5,435	100
64	FM-2001463	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace and calibrate cooling tower sleeve bearing. Bleed air out of piping and reset chiller. Cooling tower was tripping due to high head pressure related to air in piping and sleeve bearing failure on Cooling tower #2.	\$ 6,080	\$ 5,518	90.76
65	FM-2001466	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Remove 50 gallon gas water heater and replace with 50 gallon electric water heater. Existing gas water heater failed and is non-operational affecting hot water to the building. Scope includes new electrical line and earthquake strap.	\$ 6,307	\$ 6,307	100
66	FM-2001467	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 1 linear foot of 12 inch cast iron drain pipe. Drain line connected to domestic sink cracked and deteriorated due to age. Cracked pipe leaked from 2nd floor plenum to 1st floor hallway and employee breakroom. Remediate category 2 water intrusion affecting 70 sq ft of hard surface and 8 sq ft of acoustic ceiling tile. Scope includes environmental testing.	\$ 2,672	\$ 2,150	80.48
67	FM-2001474	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Grounds and Parking Lot - Replace 25 linear feet of damaged and missing trench drain cover in the parking lot driveway. Damaged and missing cover are creating a safety hazard.	\$ 4,840	\$ 4,840	100





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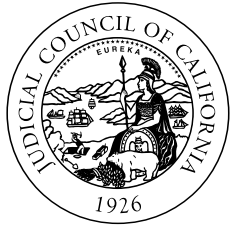
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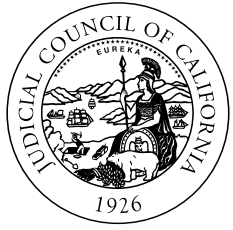
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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
68	FM-2001476	Riverside	Larson Justice Center	33-C1	1	Vandalism - 48 in x 108 in glass window in lower level clerks department was broken. Emergency boarding and clean up required. Glass window needs to be replaced. The person was not identified.	\$ 6,458	\$ 6,289	97.39
69	FM-2001477	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door safety edge for Custody Elevator #4. Door edges failed due to usage and wear/tear, preventing them from reopening if obstructed.	\$ 11,714	\$ 11,714	100
70	FM-2001478	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (1) split system (1) refrigerant line set on 2nd floor communication room. AC is not working causing room to overheat. Work is needed as the room contains critical IT communication equipment.	\$ 11,643	\$ 9,679	83.13
71	FM-2001479	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	HVAC - Replace (2) failed bad compressors on Chiller #1. Chiller is unable to keep up with cooling demand. Both compressors will be replaced because they share the refrigerant circuit and there is a possibility of contamination. Recover existing refrigerant, replace compressors and recharge the system.	\$ 24,777	\$ 24,777	100
72	FM-2001247	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Complete ACM and Lead assessment and environmental testing. Ceramic tiles in the staff restroom located behind (2) departments of the 4th floor are buckling due to leaking angle stops. Repairs to be completed under a separate priority 2 project.	\$ 4,273	\$ 4,273	100
73	FM-2001480	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace broken 4ft x 6ft glass pane for exterior perimeter window. The window has a large crack from an unknown projectile. Scope includes board-up, installation, tinted window film to match existing and re-sealing window frame. The person was not identified.	\$ 8,135	\$ 7,404	91.01
74	FM-2001482	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Fixture Leak – Replace corroded 2.5 inch flange for the 350 gallon domestic hot water heater. Existing flange rusted and deteriorated causing tank to leak. Enlarge existing manhole to allow internal access. Remove all loose lining from the tank interior and remove excess scale, sludge, and rust residue. Seal coat tank interior to prevent leaks. 350-gallon domestic hot water heater was leaking due to age and corrosion.	\$ 14,335	\$ 10,538	73.51
75	FM-2001487	Los Angeles	Chatsworth Courthouse	19-AY1	1	Interior Finishes - Install door lock handle with inside emergency release to the cafeteria walk-in cooler. The emergency release is required for egress from the walk-in cooler.	\$ 1,657	\$ 1,389	83.80
76	FM-2001488	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Mechanical System Leak - Replace heat exchanger tube bundle and storage tank insulation. Tube bundle failed due to wear/tear and age, affecting hot water to the entire building. Add insulation to storage tank and piping tied into the hot water and domestic hot water system. Replace 3-in leaking copper pipe for storage tank. Scope to includes checking for leaks, setting water temperature & checking proper operation of heat exchanger.	\$ 6,831	\$ 6,831	100
77	FM-2001489	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Replace lamp post on south grounds outside the service yard gate entrance. City landscape vendor knocked over a court property light pole. Judicial Council is seeking reimbursement from the City.	\$ 8,818	\$ 8,818	100
78	FM-2001490	Los Angeles	Burbank Courthouse	19-G1	1	HVAC – Repair refrigerant leak on compressor discharge side, repair oil leak on supply line leading to compressor. Lock out tag out all controls and circuits, recover all refrigerant and compressor oil from system, bring system into a vacuum and leave for 12 hours. Verify and test system is free of leaks, recharge with refrigerant. Two leaks discovered during Preventative Maintenance Cycle. Repairs will prevent catastrophic failure of the system.	\$ 29,488	\$ 19,500	66.13

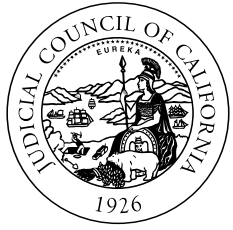




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79	FM-2001499	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Water was found leaking from womens jury restroom on 4th floor. Water was leaking from severely corroded sewage threaded connector and rusted carrier. Need to set containments and decontaminate affected area. Need to remove toilet, remove corroded connector and carrier and replace. Environmental testing and oversight required. Restroom will remain out of service until remediation work is completed.	\$ 22,311	\$ 18,996	85.14
80	FM-2001501	Butte	Butte County Courthouse	04-A1	1	Elevator - Install a hoistway limit switch on elevators #140159 (4) and #140160 (3). Pull new wire from the controller to the new hoistway switches. Wire and test operation so that the elevators meet State of California (DIR) requirements on recent preliminary order inspection report which requires the up access limit be limited in the up direction to the point where the bottom of the toe guard is even with the hoistway entrance header.	\$ 16,714	\$ 16,714	100
81	FM-2001502	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Install temporary electric power to (12) light poles and fixtures. Work includes installing approximately (300Ft ) of wire, (14) 250 watt metal halide bulbs, (10) 18in orange PVC flow molded cone, (1) Boom lift rental, remove (9sft) asphalt, (2) trench plate rentals, and (1) asphalt x-ray to trace circuit. (19) exterior public parking lot lights are not working due to a short in the wiring underneath the asphalt. This is a safety concern as it is dark in those areas for the public and staff in the early mornings and evenings. Remaining electric work will be completed under P2 FM.	\$ 40,698	\$ 40,698	100
82	FM-2001509	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replace (3) 2-inch ball valves to remove approx. 10 ft. of 2-inch copper cold water domestic line. Abate/remediate and replace approx. 140 sq. ft. of drywall due to mold. Valves failed due to age (original to build 1992). Remediation and environmental protocols used due to category 2 grey water and mold.	\$ 31,118	\$ 21,779	69.99
83	FM-2001510	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Sewer Line Leak – Replaced (1) cracked 90 degree 2 inch cast iron fitting and (1) 10 foot 2 inch cast iron pipe above ceiling. Replaced 14 ceiling tiles. Removed and discarded 27 square feet of carpet, 1 spectator seat, and 2 ceiling tiles. Water intrusion was caused by a failed waste line on the 13th floor mechanical space. The water traveled into the plenum above the 12th floor courtroom causing ceiling tile damage. Required environmental testing and drying protocol due to known ACM environment.	\$ 38,750	\$ 25,625	66.13
84	FM-2001511	Los Angeles	Downey Courthouse	19-AM1	1	Elevator - Replace the existing inoperable circuit board card on Elevator #3. Elevator was not running smoothly while traveling between floors. Circuit board card which controls the movement of the elevator is defective due to age.	\$ 2,598	\$ 2,175	83.70
85	FM-2001512	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Remove damaged rolling gate and assembly. Install new steel slats with end locks to maintain alignment. Primed and painted with baked polyester paint. Install new oil tempered counter-balance springs, heavy-duty guides, new bottom rail, and install a new 3 HP - 3 Phase brake motor 460 VOLT 1735 RPM. Sheriff bus crashed into the rollup door knocking 3 slats off the track, and damaging the motor assembly making the door inoperable. Manual operation required daily to maintain court operations. Seeking restitution from County Sheriff.	\$ 83,682	\$ 83,682	100



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86	FM-2001513	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing – Sewer Line Leak - Replace 25 linear feet of a 4 inch cast iron pipe and 9 couplings in the basement file room. Sewage pipe was leaking in multiple areas and failed above basement office space due to age. Remediation efforts included a 5ft x 30ft x 8ft containment and a 8ft x 30ft length critical barrier was erected in affected area.	\$ 9,987	\$ 8,589	86.00
87	FM-2001514	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Hydrojet main sewer line to remove obstructions and roots from the line. Visually inspect line with camera to determine the condition of the 8-inch cast iron pipe. Replace 12 feet of cracked 8-inch cast iron sewage line and replace approximately 20 sq. ft. of wall board. Set up containment in 1st floor cafeteria and womens public restroom, in multiple rooms and parking area on the S-Level, multiple rooms on the P-Level including boiler room and IT room. Extract water from approx. 14,780 sqft of affected spaces, decontaminate, clean, and perform clearance testing on approx. 26,120 sqft of affected spaces. Main sewer line is obstructed, causing Class III water to back up into building.	\$ 191,579	\$ 131,787	68.79
88	FM-2001515	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic water supply – Replace (4) 1x1 ceiling tiles and clean and sanitize 12 square feet of concrete floor in the Basement. Faucet was left on and clogged in public restroom above the Basement, Sheriffs Locker Room. The water traveled through non-ACM ceiling tiles to the concrete floor. Faucet was turned off and inspected. Clogged drain mechanically cleared. Treated as a Category 2. Set up containment and installed new ceiling tiles.	\$ 15,713	\$ 10,809	68.79
89	FM-2001517	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism – Replace 2 pieces of bronze tempered glass inserts and film on 36 in. x 80 in. front entry door. Broken glass was removed and boarded up upon discovery. Replacement glass installed to match existing entry doors. Glass broken after hours by unidentified person.	\$ 2,421	\$ 1,601	66.13
90	FM-2001518	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Replace 5 linear feet of 2 inch pipe and replace 90 damaged ceiling tiles, 360 sq ft of containment, 20 foot high scaffolding required for access. Environmental testing performed due to known ACM Environmental on the 1st floor of the Traffic Clerks Office. 2-inch water supply pipe was leaking above the 1st Floor. Category 2 water leak.	\$ 71,054	\$ 46,988	66.13
91	FM-2001520	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Remove graffiti near front entrance and on walkway walls around courthouse. Approximately 660 square feet of area was vandalized. Affected areas were sandblasted and painted after hours before court operations the next day due to safety reasons.	\$ 17,493	\$ 11,568	66.13
92	FM-2001530	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line - Cable drain with mainline cable and flush system with water. Inspect drain with camera at 130 feet past east basement restroom to ensure all blockages are clear and main line is not damaged. Remove approximately 10 sq ft of drywall, 20 sq ft of baseboard and 4 cove base approximately 40 sq ft on the East Wing and Showers containing ACM. The floor drain in the Basement, East Wing, Showers had backed up with Category 3 water. The water spread from the Showers to Restroom 2, ACM drywall, non-ACM cove base and ACM linoleum flooring. A sewage line in the East basement showed signs of blockage. Complete environmental testing due to known ACM environment, drying equipment and erect containments.	\$ 71,085	\$ 71,085	100



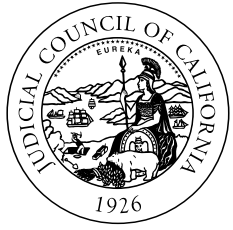
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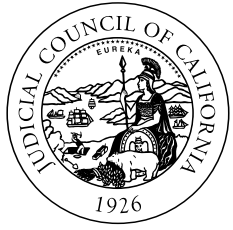
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93	FM-2001531	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator, Escalator, Hoist - Replaced motor and brake contacts, tested, and placed back into service. Elevator #10 was stuck between floors with 1 entrapment.	\$ 2,943	\$ 2,024	68.79
94	FM-2001534	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Repair a 30 ft x 30 ft area of roofing, extract water, erect containment, conduct environmental testing, and perform all work in a known ACM area. Water leaked from roof onto 7th floor Grand Park side above chambers due to rain.	\$ 11,161	\$ 10,855	97.26
95	FM-2001535	Fresno	Fresno County Courthouse	10-A1	1	Elevators, Escalators & Hoists - Replace one door operator kit and 12 roller guide rollers in inmate elevator #5. Existing parts have failed due to age and elevator is non-operational.	\$ 2,909	\$ 2,909	100
96	FM-2001537	San Bernardino	Central Courthouse	36-A1	1	HVAC- Replace (1) 6-inch cast iron 90 degree elbow including flanges and miscellaneous hardware on boiler pipe that cracked due to age causing a steam leak in an office area. Environmental oversight and containment included.	\$ 30,439	\$ 29,112	95.64
97	FM-2001541	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Leak - Replace 20 LF of copper piping, 164 ft of drywall, 40 ft of flooring and 40 LF of cove base. Piping failed due to age and caused a leak which migrated from the 2nd floor to the 1st floor. Containment and remediation required.	\$ 48,252	\$ 35,137	72.82
98	FM-2001543	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Replace entire 180 ft of 2-inch carbon steel supply and return pipes from boiler pad to basement. Backfill trench. Install temporary heating water lines to heat Historic Courthouse while underground pipes can be replaced. Boiler hot water was leaking up into parking lot. The entire pipe length was corroded and at end of life.	\$ 167,914	\$ 167,914	100
99	FM-2001549	San Diego	East County Regional Center	37-I1	1	HVAC - Replace VAV Box. An internal shaft is broken and unit is currently not able to modulate air flow on its own. Occupants impacted by hot temperatures on 2nd floor.	\$ 4,984	\$ 3,375	67.71
100	FM-2001551	Riverside	Family Law Court	33-A1	1	HVAC - Replace failed boiler #2. Current boiler has holes in the water tube bundle caused by the igniter and a bad heat exchanger resulting in a catastrophic failure. Boiler #1 is down due to repair of a leak, leaving the building without heating. Replacement required to restore heating.	\$ 18,837	\$ 18,837	100
101	FM-2001552	Los Angeles	Glendale Courthouse	19-H1	1	HVAC – Replace failed motor with new 15 hp 230/460-volt 3 phase motor. Disconnect/reconnect wires, replace failed fuses, replace pulley, start up and test operation. Includes Lock out Tag out for electrical supply to motor. Air Handler #1 supply fan found inoperable during rounds and readings.	\$ 3,466	\$ 3,138	90.54
102	FM-2001555	Orange	Central Justice Center	30-A1	1	HVAC - Replace 4-inch steam pressure reducing valve. The current valve is leaking and malfunctioning due to age and it will not regulate the pressure correctly.	\$ 12,808	\$ 11,677	91.17
103	FM-2001556	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators & Hoists - Shorten governor ropes on Judges elevator #4 which have stretched out of range due to age, causing intermittent failures. Deficiency was found during preventative maintenance.	\$ 6,396	\$ 6,396	100
104	FM-2001558	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace broken portion of smoke curtain at 6th floor elevator #1. Smoke screen at 6th floor Elevator #1 has failed due to age.	\$ 3,153	\$ 3,153	100



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105	FM-2001566	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace stainless steel combination unit toilet and lavatory for 2nd floor lockup. Replace concealed flush valve. Make necessary adjustments to accommodate drain connections. Fully test unit for proper function after installation. The toilet in lock-up was found to be leaking water in holding cell.	\$ 6,766	\$ 6,766	100
106	FM-2001567	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) flushometer for urinal. Flushometer failed due to debris stuck in the line, causing the urinal to over flow. Water penetrated from the 4th floor mens secured restroom to the public lobby and 3rd floor room. Replace (1) ACM ceiling tile and sanitize 100 sq ft of hard surface due to category 2/grey water contamination. Scope includes environmental oversight.	\$ 12,642	\$ 10,749	85.03
107	FM-2001568	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 5 linear feet of pipe insulation and erect (1) containment 8 ft. x 6ft. x 8 ft. Existing insulation deteriorated and delaminated over time causing it to crumble onto mechanical room floor. Scope includes removal and remediation of ACM positive insulation with environmental oversight.	\$ 15,944	\$ 13,557	85.03
108	FM-2001569	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (3) 9-ton compressors (tied together on the same line), (1) condenser coil and (3) refrigerant copper lines that failed due to age. Provide (3) temporary smaller units inside courthouse in hot spots. Air conditioner failed causing temperatures to rise in both courtrooms affecting court operations.	\$ 55,830	\$ 46,411	83.13
109	FM-2001572	Riverside	Southwest Justice Center	33-M1	1	Plumbing - Replace (4) failed domestic hot water pumps with new. All are non-operational leaving the building without hot water for sanitation and health and safety. Repair attempts have been made and existing pumps can no longer be repaired due to age.	\$ 10,468	\$ 7,998	76.40
110	FM-2001573	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Repair concealed spline ceiling system and replace (30) 12 in x 12 in ceiling tiles on 4th floor Jury Deliberation Room. Set containment and test area for ACM. Two ceiling tiles fell, an inspection revealed the concealed spline (metal) fittings were damaged from historic leak. Work expanded to repair/replace all 30 damaged splines.	\$ 6,341	\$ 6,341	100
111	FM-2001574	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing – Domestic Water Supply - Replace 4 linear feet of 1/2-inch copper pipe, 50 square feet of ceiling tile, and 30 square feet of plaster. Clean 500 sq. ft. of contaminated vertical surfaces. Secure water, drain building, and cleanup of water in effected area. Environmental testing performed due to work being performed in a known ACM environment. Water was leaking in the copper water supply line in the 1st floor womens restroom.	\$ 41,364	\$ 33,414	80.78
112	FM-2001575	Los Angeles	Airport Courthouse	19-AU1	1	Holding Cell – Remove 216 square feet of failed existing epoxy from benches and flooring. Clean and prepare all surfaces for application of concrete sealer. Apply base coat, sealer coat and clear coat. Fans to aid in drying process. Charcoal filtering negative air machine to reduce VOC's odor overnight while epoxy fully curing. Abatement, oversight and environmental testing performed due to known ACM environment. Previous epoxy was delaminating in large pieces. An in-custody attempted suicide by using a piece of the broken epoxy from the floor. Piece removed by custodies and fashioned as weapons creating health and safety issue.	\$ 46,313	\$ 46,313	100



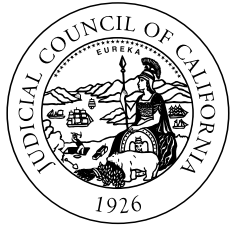
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113	FM-2001576	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing – Domestic Water Supply - Replace (4) 4 inch copper pipes on Backflow #6. Remove 3 existing 4 inch flanges to repair pipe. Replace 3-4 inch flanges with new bolt and gasket kit. Make all necessary connections and test for proper functions. Copper pipe is leaking and requires replacement.	\$ 3,670	\$ 2,736	74.56
114	FM-2001579	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic water supply - Replaced (1) hot water expansion tank, (1) 1 inch ball valve, drained system, erected containment in affected area, extracted 20 gallons of water, conducted environmental oversight, and performed all work in a known ACM area. After hours call of water leaking in jury assembly room and janitorial closet on the 1st floor.	\$ 16,922	\$ 11,641	68.79
115	FM-2001580	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Drained domestic hot water supply system to entire building, replaced 5-foot section of 2-inch copper pipe, (2) 2-inch pro-press couplings, refilled system, erected multiple containments, conducted environmental oversight, and performed all work in a known ACM area. There was a leak on the hot water supply line in the 3rd floor janitorial closet and water penetrated affecting multiple areas.	\$ 45,978	\$ 31,628	68.79
116	FM-2001582	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (1) angle stop and (1) flush valve on toilet in Sheriffs locker room restroom. Toilet is not flushing, and angle stop valve needs to be replaced.	\$ 1,796	\$ 1,235	68.79
117	FM-2001583	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes – Repair multiple penetrations above ceiling rated wall. Replace ceiling tile support system, currently, sprinkler pipe used for support ceiling. Repair penetrations through rated wall installed without proper conduit. State Fire Marshal citation received following on-site inspection. Located on the first floor.	\$ 35,000	\$ 34,041	97.26
118	FM-2001585	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (7) gate valves for the domestic water lines throughout the courthouse. Gates valves were identified as non-operational and couldn't isolate the building.	\$ 10,039	\$ 10,039	100
119	FM-2001589	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 10-foot section of 4-inch cast iron pipe, (4) 4-inch no hub fittings, erect containment, clean and sanitize and 200 square feet of plaster ceiling and 225 square feet of concrete floor. Conduct environmental oversight, and perform all work in a known ACM area. 4-inch cast iron pipe in loading dock area coming from cafeteria cracked and is leaking to multiple areas.	\$ 25,758	\$ 17,719	68.79
120	FM-2001596	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (1) safety edge and (1) bottom sensor for the sally port roll-up gate. Connect all wires and test for proper operation. The sally port roll-up gate malfunctioned and would not close properly.	\$ 3,083	\$ 3,083	100
121	FM-2001597	Los Angeles	Whittier Courthouse	19-AO1	1	Vandalism - Replace 2 ft x 6 ft window on first floor. A large rock was thrown through the window by an unknown person.	\$ 2,992	\$ 2,586	86.43
122	FM-2001598	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Sewer Line - Replace (1) 4in x 6in cast iron tee and 4 linear ft. of 4 inch cast iron pipe on the 4th floor lock up pipe chase. Abate and remediate fungal growth by removing & replacing 80 Sq. Ft. of drywall and 100sq ft. of cove base. Sanitize approx. 300 sq. ft. of concrete floors due to Category 3 black water contamination. Leak was caused by several cracks in cast iron pipe and fittings. Environmental and remediation oversight.	\$ 55,947	\$ 46,665	83.41



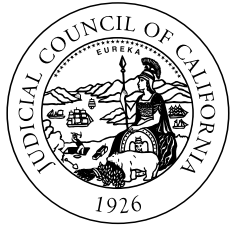
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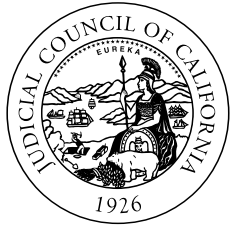
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123	FM-2001599	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, and Hoists - Replaced worn out roller guides and torn top guide wheels on each side of public elevator #1. Failure of components was due age. Elevator was shaking when traveling from floor to floor causing intermittent stoppages. Elevator was tested after completion of repairs to ensure proper operations.	\$ 10,447	\$ 9,029	86.43
124	FM-2001601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, escalators and hoist - Replaced (4) contactors, tested for proper operation, leveled elevator car, and placed back into service. Elevator was not operating due to failed safety contactors.	\$ 6,140	\$ 4,224	68.79
125	FM-2001602	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Secured work area, replaced 1 toilet/sink stainless steel combo, 1 flush valve, and associated parts inside holding cell #6 on the 10th floor. Cell #6 toilet and sink were damaged by in custodies and are causing a safety concern.	\$ 11,292	\$ 11,292	100
126	FM-2001603	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection – Following State Fire Marshal inspection, several fire alarm panel corrections were cited. Repaired Judge elevator car alarm bell, on elevators 17 and 10, Repaired (3) duct smoke detectors on the 4th and 14th floor, Repaired water Flow riser alarm near holding on 8th floor, Repaired Bells on 8th Floor secured hallway, Replaced split pipe drain test valve on P level, Replaced water flow switch on Riser 1. Replaced failed dialer component. Fire alarm panel was displaying alerts during inspection. Fire watch performed during the duration of the repairs to ensure safety. Upon completion of repairs, system fully tested in coordination with SFM and restored signal communication to Central Fire Station.	\$ 168,331	\$ 115,795	68.79
127	FM-2001609	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Electrical - Replace approx. 100 linear ft. of electrical wires for exterior light posts. Underground electrical short was identified which was preventing exterior lights from operating creating a safety hazardous in the parking lot due to the decreased visibility.	\$ 4,346	\$ 2,377	54.70
128	FM-2001610	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Sprinkler Leak - Replace 2-inch cracked copper pipe supply line for fire sprinkler head. Drain standpipe system to the 2nd floor. Remove and install a new copper pipe at the fire sprinkler line. Refill and test all seals. Environmental testing performed. Replace 4 square feet of concealed spline ceiling tile, HEPA vacuumed, wet wiped, dried and sanitized: 2nd Floor, Hallway 10 square feet of terrazzo flooring. Copper supply line to fire sprinkler corroded and leaked above 2nd floor public corridor.	\$ 11,394	\$ 7,535	66.13
129	FM-2001611	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator, escalator, & hoist - Replaced carriage safety switch and adjusted chain on Escalator #13, Tested for proper operation and placed back into service. Escalator was repeatedly activating failed carriage safety switch making escalator inoperable.	\$ 5,623	\$ 5,469	97.26
130	FM-2001612	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 12 ft. of 1-1/2 inch black cast iron defective drainpipe and (1) toilet wax ring. Extracted water, erected (2) containments, conducted environmental testing, and performed all work in a known ACM area. Water was leaking inside 6th floor courtroom and judges chambers due to leak discovered above the ceiling inside department 53.	\$ 20,085	\$ 19,535	97.26



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131	FM-2001613	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch valve, (1) 1-1/2 inch strainer and associated fittings, and approx. 15 linear feet of pipe insulation. Heating hot water return line was leaking due to calcium build up, affecting heating throughout the building and causing water on the deck in the mechanical room basement. Scope includes environmental testing and due to known ACM environment.	\$ 6,227	\$ 5,295	85.03
132	FM-2001614	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic water supply leak - Replaced inboard seal, outboard seal, bearings, on domestic water booster pumps #1 and #2. Domestic water booster water pump #1 & #2 are leaking water from seals.	\$ 13,389	\$ 13,022	97.26
133	FM-2001615	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace deficient annunciator communicator with a new communicator on alarm system to correct the inconsistencies with the audio message during a fire alarm activation. A section of the 3rd Floor strobes and horns are intermittent during alarm activations.	\$ 5,880	\$ 5,880	100
134	FM-2001617	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line leak - Replaced 30-feet of cracked 4-inch drain line, (2) No hub fittings, (8) ceiling tiles, containment, scaffolding required to access and make repairs above ceiling, conducted environmental oversight, and performed all work in a known ACM area. Category 3 contaminate. Water was leaking from cracked drain line above ceiling in 8th floor public hallway.	\$ 41,363	\$ 40,230	97.26
135	FM-2001618	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced cracked 5-foot section of 2-inch copper pipe, (1) 2-inch pressure reducing valve, (1) 2-inch coupling, (10 ft) 3/4 Pipe, (1) 3/4-in Pressure relief valve, (1) 3/4-in ball valve, (1) 3/4-in Male adapter, erected (6) containments, extracted over 1,000 gallons of water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. Pressure relief valve failed leaking water into cracked drain line on cold water supply line, leaking into multiple areas throughout the building.	\$ 91,867	\$ 63,195	68.79
136	FM-2001622	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically cleared 200-feet of main drain line to clear stoppage, erected (6) containments, conducted bacterial clean up in all areas, extracted 1,400 gallons of cat 3 water, placed drying equipment, conducted environmental oversight, and performed all work in a known ACM area. Water backed up from 4th floor womens employee restroom, causing water to impact multiples areas.	\$ 50,980	\$ 49,583	97.26
137	FM-2001623	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 2-feet of 3/4 inch piping, (2) 3/4 inch pro pressed coupling, (5) ceiling tiles, drained domestic cold line, erected containment, extracted water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. A leak was discovered on 3/4 inch cold water supply line in 13th floor chambers and water penetrated through ceiling.	\$ 11,250	\$ 7,739	68.79
138	FM-2001628	Santa Clara	Family Justice Center Courthouse	43-B5	1	Fire Protection – Repair fire sprinkler pipe leak, drain sprinkler line, replace (1) 2-1/2 inch victaulic pipe fitting and 40 sq.ft. of ceiling tile. Fire sprinkler pipe coupling failed, causing leak and ceiling damage.	\$ 9,698	\$ 9,698	100





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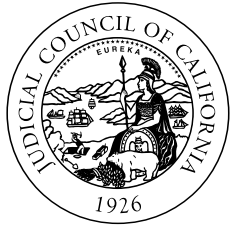
TRIAL COURT FACILITY MODIFICATION  
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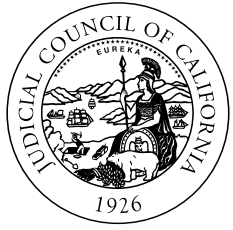
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139	FM-2001630	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Replace (1) 3-inch backflow for the courthouse. Existing backflow failed due to age and was leaking.	\$ 9,398	\$ 9,398	100
140	FM-2001634	Los Angeles	West Parking Structure	19-F3	1	Grounds and Parking Lot - Replace drive chain, chain adjuster bolts, timer relay, test and restore power to the gate. Timer relay failed and caused gate to collide with exiting vehicle. The impact broke the drive chain making the gate inoperable.	\$ 4,135	\$ 3,083	74.56
141	FM-2001635	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remove and Replace (3) heavy duty hinges on basement door. Install them with security screws, align the door in the opening for proper swing and latch. Test and ensure proper operation of the complete door system. One hinge failed due to wear and tear and caused the other two to fail. The damaged hinges caused the door to wedge preventing it from opening. This door leads to in custody interview room. P1 repairs made to not impact court operations.	\$ 2,654	\$ 2,654	100
142	FM-2001637	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Plumbing - Mechanical System Leak - Repaired chiller vent valve and associated piping. Remove damaged drywall and insulation, dry out, clean up, and restore area to original configuration. Water was leaking from ceiling of Department 86, causing flooding due to failure of the vent valve.	\$ 43,696	\$ 43,696	100
143	FM-2001641	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace (7) damaged ceiling tiles on 2nd floor. Set up containment, erect level 1 decontamination station, remove affected ceiling tiles, and set dehumidifiers in affected spaces. Clean and disinfect approximately 420 sq ft of affected floor space. Abatement, oversight and environmental testing performed due to known ACM Environmental. Faucet in 3rd floor restroom was left on, overwhelming drain capacity causing water to overflow to the floor and leak down into the 2nd floor hallway. Water flow reduced at sink.	\$ 18,633	\$ 14,625	78.49
144	FM-2001643	Lassen	Hall of Justice	18-C1	1	Elevators - Replace relays and encoder on elevator # 4. Elevator has failed multiple times and is currently non-operational.	\$ 9,411	\$ 9,411	100
145	FM-2001646	Kern	Arvin/ Lamont Branch	15-H1	1	Vandalism - Replace (1) Bronze Laminated Window 31-5/8 X 70-5/8 at front door and (1) Bronze Laminated Window 45-1/2 X 76-1/4 at East side exterior office. Both windows were temporary boarded up until replacement glass was ordered. Windows were broken after hours by a member of the public, no arrest.	\$ 2,858	\$ 1,741	60.91
146	FM-0145358	Orange	North Justice Center	30-C1	1	Exterior Shell/Interior Stairwell - GCI - Phase 2 Construction - Repair Structural deficiency found after Structural Engineer exploratory work discovered the Construction welded nelson studs between the slab-to-wall connection had failed resulting in significant visible horizontal cracks and vertical wall separation found in stairwell. Work to be performed under containment.	\$ 153,230	\$ 138,382	90.31
147	FM-2000439	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds and Parking Lot - Install approx. 25ft L x 6ft D x 6ft H chain link fence and (1) 12ft x 6ft H chain link gate to enclose dumpster area. Dumpsters are currently uncontained and during high winds the velocity pushes the dumpsters into the parking lot hitting and damaging parked vehicles.	\$ 7,950	\$ 6,760	85.03





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148	FM-2001009	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Demo and replace approx. 50 square feet of damaged concrete and asphalt. Remove and straighten Ballard and tree roots causing damage once concrete is removed, and material haul off. Install new concrete with European fan stamp to match existing pattern. Concrete and asphalt are cracked, causing them to rise in some areas, creating a trip hazard.	\$ 6,705	\$ 6,705	100
149	FM-2001237	San Luis Obispo	Grover Beach Branch	40-E1	2	Exterior Shell - Repair and replace deteriorated siding, affected studs, window trim, and ADA ramp. Repair dry rot as needed. Install new trim, caulk, paint impacted areas. Install 8 new windows which have extensive damage and are compromised due to age. The facility is close to the ocean and prone to salt deterioration.	\$ 36,825	\$ 36,825	100
150	FM-2001244	San Diego	East County Regional Center	37-I1	2	HVAC - Replace existing cooling tower media fill, hot basin Distribution nozzles, and refurbish intake louvers. Filter media is beyond life expectancy, brittle and contains biological growth.	\$ 38,285	\$ 25,923	67.71
151	FM-2001246	San Diego	Trailer - Family Support	37-F7	2	Plumbing - Replace failed sump pump controller and floats. Trailer sump pump is in alarm. Pumps are non-operational due to unsecured electrical outlet, causing electrical components in the controller to fail. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 11,122	\$ 11,122	100
152	FM-2001312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace (1) glass window and window seal for cell #6. Holding cell #6 window was reported broken. No person identified to seek restitution.	\$ 2,892	\$ 2,892	100
153	FM-2001334	Santa Clara	Historic Courthouse	43-B2	2	Interior Finishes - Clean and patch approx. 35 SF of plaster ceiling in two areas. Seal patch and repaint, blending to match existing. Water damage on ceiling from roof leak not previously identified. Roof leak was repaired previously.	\$ 12,286	\$ 12,286	100
154	FM-2001336	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector over ramp in parking area. Will require a 40 foot bucket lift to access. The fire alarm monitor system panel in control continues to send trouble alarms for the 1st and 13th floors showing the common trouble at duct detector.	\$ 5,265	\$ 5,265	100
155	FM-2001337	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace anchor brackets to ceiling light fixture in the public corridor in front entrance to Courtroom. The light fixture became detached and at risk of falling due to failed anchor bracket. This work included environmental testing, containment, and replacement of damaged spline ceiling tiles to match existing.	\$ 14,363	\$ 10,718	74.62
156	FM-2001342	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace approx. 15 linear feet of 2 inch cast iron drain line and associated fittings in the 2nd floor machine room. Floor sink-drain pipe between 2nd and 3rd floor leaked due to severe rust and deterioration.	\$ 5,751	\$ 4,890	85.03
157	FM-2001343	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - Replace (1) 10 ton gas/electric package and (1) 8.5 ton gas/electric package. Existing units are original to building and beginning to fail. Metal frame and gas lines are oxidized due to the proximity to the beach. Environmental testing, remediation and oversight required.	\$ 44,344	\$ 44,344	100
158	FM-2001344	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) failed boiler metal door, (2) heavy duty hinges and door gaskets. Door hinges rusted causing door to fall off its hinges, preventing the boiler from operating. Scope includes a new metal door, weld new hinges and install with new door gaskets.	\$ 2,954	\$ 2,296	77.72



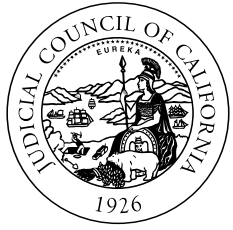
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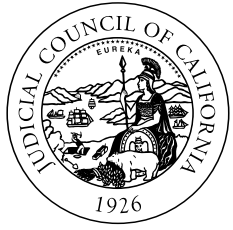
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159	FM-2001354	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (4) 12V 40 AMP Commercial Emergency Generator starting batteries and generator engine coolant. Work to include removal, disposal, and installation, service of battery cable terminal lugs, disposal of coolant, and testing of the generator to ensure proper operation.	\$ 7,394	\$ 4,890	66.13
160	FM-2001356	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Remove and install new block heater hose and a radiator cap for the generator at the Parking garage and refuel the generator with 20 gallons of ultra-low sulfur diesel fuel, record fuel delivery, test run generator. State Fire Marshal noted block heater hose and a radiator cap for correction during annual inspection.	\$ 2,769	\$ 1,831	66.13
161	FM-2001367	Shasta	Main Courthouse	45-A1	2	Plumbing - Replace 3/4-inch hot water supply copper pipe that is leaking overhead and damaging the ceiling. Environmental testing and remediation is required.	\$ 6,870	\$ 4,789	69.71
162	FM-2001371	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace gasket and (1) high pressure switch, and (1) low pressure switch on boiler #3. Identified during preventative maintenance on boiler #3, gasket and two pressure switches were found to be defective.	\$ 4,939	\$ 4,669	94.54
163	FM-2001372	Imperial	Imperial County Courthouse	13-A1	2	HVAC- Install new motor rated switches with internal overloads on newly installed fan coils. Work is needed to protect the equipment in case of overcurrent, short circuit or ground fault since the breakers cannot be located or confirmed and to prevent the possibility of the warranty being voided on the new fan coils.	\$ 14,000	\$ 14,000	100
164	FM-2001376	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace seals for hydraulic hoist on Elevator #1. Seals are leaking, causing shutdown and improper leveling of elevator.	\$ 7,169	\$ 7,169	100
165	FM-2001381	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Repair leaking valve and reinsulate the existing piping to the drain line. Work is 22 ft above the floor, scaffolding required. The leak is identified as the chilled water line supplying both chillers.	\$ 16,485	\$ 10,902	66.13
166	FM-2001385	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) burner, (1) ignitor, (1) refractory panel including insulation for HVAC boiler #1. Boiler parts are original and failed due to age. Boiler is non-operational and affecting heating throughout the building.	\$ 8,088	\$ 6,877	85.03
167	FM-2001390	Riverside	Larson Justice Center	33-C1	2	Electrical - Remove and replace failed and inefficient metal halide bulbs, ballasts, and fixtures in 66 of the parking lot lighting poles with new LED. The current failed lighting is creating a safety hazard with the earlier darkness as approx. 60% of the lighting is not operational. Work/cost includes usage of a lift to access poles.	\$ 17,316	\$ 16,864	97.39
168	FM-2001392	San Diego	Department 9 Trailer	37-E3	2	Interior Finishes - Patch and seal carpet, inject carpet binding glue between carpet and substrate in approximately 10 locations where carpet has lifted from the substrate, install carpet seam sealer in 3 locations where carpet has unraveled, set dust control barriers as necessary. Limited Asbestos Assessment & Limited XRF-Lead Assessment will be performed prior to project commencement. Carpet is lifting in several areas creating a trip hazard.	\$ 10,048	\$ 7,498	74.62
169	FM-2001393	San Bernardino	Victorville Courthouse	36-L1	2	Vandalism - Replace (2) solid core fire rated courtroom doors, (1) threshold, (6) hinges, (1) lockset, and (2) flushbots. Courtroom doors were kicked open by a person while closed, leaving door damaged beyond repair. Judicial Council is seeking restitution.	\$ 14,936	\$ 14,936	100



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170	FM-2001394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #1 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	100
171	FM-2001396	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #2 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	100
172	FM-2001397	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) 1,000 gpm pump seal package. Fire Pump seal is leaking when running and needs to be replaced to prevent from leaking.	\$ 6,560	\$ 6,560	100
173	FM-2001400	San Diego	North County Regional Center - Annex	37-F3	2	Exterior Shell - Remove and replace the existing panic hardware on employee perimeter exit door. The current panic hardware on one of the exterior glass doors failed to unlock resulting in obstruction to safely egress. The existing hardware was original to the bldg. and non-repairable.	\$ 4,217	\$ 4,217	100
174	FM-2001413	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Remove malfunctioning actuator and damper section of VAV box 2-6, fabricate/install new dampers and pneumatic actuators, and calibrate thermostat. Existing VAV box is not functioning properly and appropriate temperatures cannot be maintained.	\$ 13,214	\$ 13,214	100
175	FM-2001414	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace fan assembly in UPS unit serving fire, life, safety system. UPS panel is showing an error for a static fan switch, fan assembly is no longer operating and needs to be replaced.	\$ 3,380	\$ 3,380	100
176	FM-2001427	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Replace (1) 60in x 40in x 1/4-in tempered glass in aluminum frame. Large rock was thrown through the window in the employee work area. Includes cleaning up shattered glass and boarding up broken window (completed after hours) with plywood. No person identified to seek restitution.	\$ 3,612	\$ 2,485	68.79
177	FM-2001429	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (1) 50-in x 60-in x 1/4-in tempered glass and 50-in x 60-in aluminum frame in Room 106. Glass was shattered and frame damaged by thrown rock during off hours. Person was not identified.	\$ 3,648	\$ 3,548	97.26
178	FM-2001432	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (1) controller drive and (6) fuses on Domestic Water Pump #1. Domestic water pump has a communication failure and is not responding due to a defective controller.	\$ 10,696	\$ 10,696	100
179	FM-2001444	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (7) pull stations throughout the building. Deficiencies cited for correction during State Fire Marshal annual inspection.	\$ 3,412	\$ 3,319	97.26
180	FM-2001446	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - South Lot - Replace 30 ft 4-fixture light pole damaged by a car accident. Pole was dislodged at the concrete base in landscape. Work includes the replacement of concrete barrier, electrical and haul away. Restitution is being sought through insurance of driver.	\$ 35,058	\$ 31,661	90.31
181	FM-2001448	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector on ceiling of parking garage over entry ramp. Project will require a lift to access. The Fire Alarm monitoring system panel in control continues to send	\$ 2,499	\$ 2,499	100
182	FM-2001449	Santa Clara	Historic Courthouse	43-B2	2	Vandalism - Replace (2) existing wooden front doors w/new metal doors. During the previous protests, flammable material was used to set fire to the doors. Doors are custom-made to meet requirements of the State Historic Preservation Office.	\$ 78,493	\$ 78,493	100



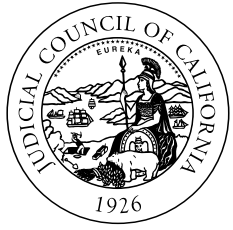
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183	FM-2001452	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Replace two door panels on 1st floor emergency exit doors leading to Grand Park side. Existing frame will stay in-place. Door actuators and rods are defective, beyond repair and no longer available. Door must be chain locked after hours to prevent people from accessing building after hours.	\$ 7,891	\$ 7,675	97.26
184	FM-2001454	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Replace (1) damaged service window in kiosk outside traffic court with a new ballistic-rated window. The glazing has fogged up with possible delamination and needs to be replaced.	\$ 6,521	\$ 6,521	100
185	FM-2001458	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing – Cap and repair leaking 1/4 inch water supply line located within plaster wall. Remove 20 Square feet of plaster wall to access area, Cut and cap the two 1/4-inch supply line stubs. Restore plaster and install access panel. Small water leak discovered in shared wall between Courtroom and Jury Room on the 10th floor. Testing and environmental protocols required.	\$ 4,369	\$ 2,889	66.13
186	FM-2001460	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevator - Replace (1) Sheave and adjust belt tension on Public elevator #8. Elevator is making noises and shaking when traveling throughout out floors.	\$ 54,120	\$ 54,120	100
187	FM-2001464	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace hot water reheat coil valve and piping. Reheat coil hot water valve and piping are leaking and corroding. If this is not corrected, the leak will continue, preventing heating of the building.	\$ 13,811	\$ 10,966	79.4
188	FM-2001469	San Diego	Central Courthouse	37-L1	2	Vandalism - Holding Cell - Replace 26in x 36in glass in basement 1 holding cell. Review and approval for a suitable detention glass is required. Glass broken by detainee. Judicial Council is seeking restitution.	\$ 8,165	\$ 8,165	100
189	FM-2001471	San Diego	Trailer - Family Support	37-F7	2	Interior Finishes - Replace missing door on office #3. Furnish and install new door on office #3 where door had been removed. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 2,796	\$ 2,796	100
190	FM-2001472	Mendocino	County Courthouse	23-A1	2	Electrical - Retrofit - Convert 17 existing light fixtures from T12 8ft bulbs to line voltage LED tubes. High ceiling and very congested spaces requires ladder and scaffolding. Existing light fixtures have failed. Retrofit is required because T12 8ft bulbs are no longer available.	\$ 9,649	\$ 9,649	100
191	FM-2001473	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Install new electronic flow probe at outlet of evaporator barrel on Chiller 2. Existing flow switch failed and no isolation valve exists. The existing flow switch will be abandoned in place.	\$ 2,672	\$ 2,672	100
192	FM-2001483	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Install condensate pans under units which are dripping water - Custom fabricates (4) 37x35x1 galvanized sheet metal condensate overflow pans. Loosen and disconnect mounting brackets. Pump down (1) system and cut refrigerant line and slide (1) pan under unit. Weld lines and pull system into a vacuum and open service valve. Install with 3/4-inch PVC drain lines to the outside. Install with new brackets.	\$ 7,964	\$ 5,478	68.79
193	FM-2000549	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Phase 1 Design - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Design will include accessible slopes.	\$ 69,385	\$ 58,505	84.32



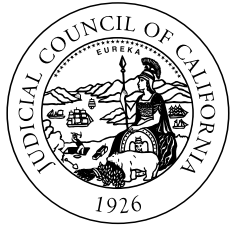
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194	FM-2001360	Orange	North Justice Center	30-C1	2	Grounds and Parking - Phase 1 DESIGN - AEI - Perform a site survey, provide a design to remediate the potential erosion of the east elevation slope area. Include landscape & irrigation drawings for renovation of the slope to control erosion. If no remediation is done, there is the potential for undermining the building foundation and slab.	\$ 15,740	\$ 14,215	90.31
195	FM-2001494	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection - GCI - Phase 1 Design - Replace current fire alarm system and associated equipment. The current system failed to function during the annual alarm testing.	\$ 38,309	\$ 18,902	49.34
196	FM-2001525	Contra Costa	George D. Carroll Courthouse	07-F1	2	Utilities - EEI - Electrical - Phase 1 Design Services requested to generate as-builts of the existing Electrical design in an effort to submit an application for Pacific Gas and Electric new service to be installed. The power was previously fed from the county building which has been sold to private developer and is slated for demolition.	\$ 19,714	\$ 19,714	100
197	FM-2001124	Orange	Civil Complex Center ("CXC")	30-A3	2	Interior Finishes - Install 5/8 inch drywall to finish 5ft x 10ft transformer closet with hard lid ceiling and one 1-hour fire rated access panel. The closet is currently unfinished with an exposed and suspended transformer above. Work includes plans, construction and inspection of the closet. This was cited by the State Fire Marshal during their annual inspections.	\$ 9,579	\$ 9,579	100
198	FM-2001375	Placer	Arrestment Court Facility	31-H2	2	Plumbing - Replace two faucets and install inline 305-micron filter in first floor staff restroom where the flow has diminished to no flow. Solenoid/faucet assembly is clogged preventing faucets from working.	\$ 2,515	\$ 2,515	100
199	FM-2001410	Madera	Main Courthouse - Madera	20-F1	2	Grounds and Parking Lot - Remove the large sycamore tree in front of the courthouse and grind the stump. The tree was planted too close to the building and is now leaning over and is a potential falling/safety hazard.	\$ 2,012	\$ 2,012	100
200	FM-2001481	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Electrical - Replace (1) motor and control panel on ADA front entrance doors. Electronic front ADA entrance doors have failed and stopped working.	\$ 5,360	\$ 5,360	100
201	FM-2001503	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 6th and 5th floor in the event of a water leak.	\$ 4,425	\$ 3,763	85.03
202	FM-2001505	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 3rd and 4th floor in the event of a water leak.	\$ 4,508	\$ 3,833	85.03
203	FM-2001519	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Remove louvered metal panels from around the parapet: (10) on the West side & (9) on the East side of the roof. Replace (1) missing louver and re-secure (6) remaining panels by welding and anchoring as per structural engineering report. Exposure to the elements over time has caused anchoring and brackets to deteriorate and become loose. During high winds a panel came off its structure landing in the Judges parking and damaging a Tesla. Removal of remaining panels is required to avoid further damage and/or personal injury.	\$ 31,285	\$ 28,075	89.74
204	FM-2001521	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace (11) 24 x 24 parking restriction signs. Remove graffiti from walls and parking lot. Graffiti in and around parking to be addressed including the replacement of unreadable parking signs.	\$ 2,932	\$ 2,655	90.54



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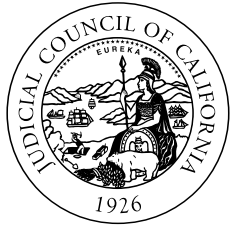
TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 3, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
205	FM-2001522	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator, Escalators, & Hoist - Replaced blown fuse on main drive, make leveling adjustments, and returned to service. Elevator # 17 is not working and out of service.	\$ 2,333	\$ 1,605	68.79
206	FM-2001524	El Dorado	Cameron Park	09-C1	2	Roof - Replace 20 ft. x 2 ft. section of tile roofing battens. Battens are rotted and need replacement.	\$ 3,603	\$ 3,603	100
207	FM-2001532	Tulare	South County Justice Center	54-I1	2	HVAC - Replace actuator for fire damper located in the basement maintenance office. Damper failed during building-wide damper test/inspection.	\$ 2,398	\$ 2,398	100
208	FM-2001533	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator, Escalators, & Hoist - Replaced (3) semiconductor fuses on Judges Elevator #18, adjusted level, and placed back in service. Elevator was reported as down and non-responsive.	\$ 2,431	\$ 2,431	100
209	FM-2001536	Butte	North Butte County Courthouse	04-F1	2	Grounds and Parking lot - Remove fallen trees and stake weak trees that were damaged or fell during storm. Remove/grind stumps and backfill are to level ground.	\$ 2,258	\$ 2,258	100
210	FM-2001538	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) oil pressure regulator that failed due to normal wear. Penthouse Chiller was off due to pressure sensor failure. Oil pressure regulator cannot be adjusted to range needed.	\$ 4,072	\$ 4,072	100
211	FM-2001540	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace 100 Sq. ft. of rubber flooring with two-part gray epoxy coat flooring in holding cell. The rubber mat flooring continues lifting up posing a safety issue to the sheriffs deputies as it can be used as a weapon by the in-custody. Environmental oversight included.	\$ 14,999	\$ 14,999	100
212	FM-2001548	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) fan blade and bearings for cooling tower #1. Bearings failed due to wear/tear causing the fan to become damaged and fail. This caused the cooling tower to stop operating, affecting the building ambient temperature.	\$ 19,650	\$ 16,390	83.41
213	FM-2001550	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Replace existing door closer. The existing closer has failed due to high winds repeatedly slamming the door closed.	\$ 3,195	\$ 3,195	100
214	FM-2001553	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Repair (1) 4 x 4 foot floor trap door on bench in B Court. Abate (16) SF of carpet to closest match. Work to be completed after hours with demo beginning on a Friday after 6pm and returning area to normal use within 2 days (Sunday) by 7pm. Follow environmental protocol for known ACM environment. Trap door is beyond its useful life and is a safety concern because of potential collapse.	\$ 9,930	\$ 9,930	100
215	FM-2001554	San Diego	East County Regional Center	37-I1	2	HVAC - MCI - Replace two (2) mini split system A/C units in the first floor fire panel room. First unit has a failed circuit board. Second unit has a failed condenser and fan coil. Parts are no longer available for either unit and have reached end of life. These units serve court space only.	\$ 19,459	\$ 19,459	100
216	FM-2001557	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevator & Hoists - Replace (2) failed buffer switches and shorten governor ropes that have stretched out of range on elevator #H1 which is causing intermittent failures. Deficiency was found during preventative maintenance.	\$ 8,519	\$ 8,519	100





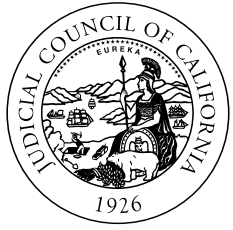
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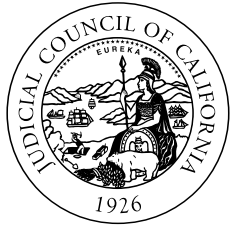
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217	FM-2001559	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) failed induction blower motor on Boiler #4 and replace (4) condensate line filters on Boilers # 1, 2, 3 and 4. Induction blower motor has failed on Boiler #4 and condensate line filters have failed on Boilers #1, 2, 3, and 4 due to age. Deficiency was found during preventative maintenance.	\$ 10,233	\$ 10,233	100
218	FM-2001562	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (4) 4in x 4in x 4in standard cast iron no hub coupling, (3) 4in x 4in x 2in standard cast iron no hub coupling and (1) 2in x 2in x 2in standard cast iron no hub coupling. Sewage line in Fire Pump Room is heavily corroded and cracked requiring repair.	\$ 7,929	\$ 5,912	74.56
219	FM-2001563	Los Angeles	Inglewood Courthouse	19-F1	2	Roof - Replace 12 linear feet of damaged insulation with new calcium silicate and finish with new aluminum jacketing. Include environmental testing. Roof standpipe insulation deteriorated and is no longer maintaining water seal or insulating the standpipes.	\$ 5,668	\$ 4,226	74.56
220	FM-2001564	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 10 ft of existing abandoned 10 inch galvanized flue pipe and cap off 10 feet from metal roof. Install 6 inch to 10 inch reducer to properly connect the 6 inch flue pipe from water heater to the 10 inch flue pipe at the metal decking. Existing water heater exhaust piping is incorrectly installed.	\$ 3,936	\$ 2,935	74.56
221	FM-2001565	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and parking lot - Remove Four (4) 3 foot x 20 inch top ramp plates and clean out debris. Replace (36) springs and install new anchor bolts where needed. Spike strip at exit is not functioning properly. Spikes in down position are allowing unauthorized entry.	\$ 5,889	\$ 4,391	74.56
222	FM-2001570	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3in ball valve, 10 linear feet of copper pipe and associated fittings. The piping is corroded and the valve has failed due to age.	\$ 6,372	\$ 5,418	85.03
223	FM-2001577	San Diego	East County Regional Center	37-I1	2	Plumbing - GCI - Replace ceramic tile in 4th floor mens secured area. Replace damaged plaster behind toilets and sinks and paint corner to corner. Replace angle stops in leaking locations. Follow environmental protocol. Ceramic wall tiles in the 4th floor staff restroom are buckling due to leaking angle stops.	\$ 41,950	\$ 41,950	100
224	FM-2001578	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace chiller water treatment system to include controller with upgradable circuit board, flow switch, and sensor, 35 gallon double containment tank, corrosion coupon rack 3 station, and 3/4 inch iron pipe. Current water treatment blow down controller is not functioning. The controller is not communicating with the control panel for water meter readings. All chemical delivery lines are calcified, brittle and not allowing chemicals to be introduced automatically into the system. Work is needed to ensure water treatment is being monitored and balanced properly.	\$ 13,656	\$ 13,656	100
225	FM-2001581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Abate, resurface, paint, conduct environmental testing for suspected lead paint, on (2) flag poles at main entrance of building. Paint is currently chipping off and can possibly become airborne near entrance of building creating a safety concern for staff and public.	\$ 12,175	\$ 8,375	68.79
226	FM-2001588	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 5 feet of 3-in cast iron drain line from 3rd floor mop sink. Drain line has failed due to age and is causing water to drip to 2nd floor janitors closet below. Needed to restore use of 3rd floor mop basin.	\$ 12,384	\$ 10,591	85.52

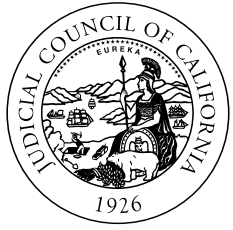


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227	FM-2001590	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace (18) parking lot lights to LED lighting retrofit. Several parking lot lights have failed due to age and are a safety concern to the public and court staff at dawn or dusk. LED replacement was less expensive than the original mercury vapor light bulbs.	\$ 11,104	\$ 10,926	98.40
228	FM-2001607	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace one (1) 41 x 15 clear tempered glass in interpreters office on 1st floor. Window was broken by unknown party.	\$ 4,852	\$ 3,746	77.20
229	FM-2001608	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) vacuum pump/motor and one (1) failed vacuum relief valve on boiler condensate return system. Components have failed due to age and are needed to restore boiler to full operation. Issues discovered during annual boiler preventative maintenance.	\$ 6,661	\$ 6,661	100
230	FM-2001616	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (1) 2-inch domestic cold water valve, (1) 1-inch domestic hot water valve and (1) sink faucet. Cold and hot water isolation valves for the 1st floor janitors closet mop sink are stuck in the open position. The sink faucet handle failed and is continuously running/leaking. Hot/cold valve replacement required in order to isolate water and replace faucet.	\$ 8,439	\$ 6,577	77.94
231	FM-2001619	San Bernardino	Central Courthouse	36-A1	2	Vandalism - Replace (1) piece of double sided frosted glass both sides 16 inch X 68 1/8 inch in the 3rd floor womens public restroom. An unidentified member of the public kicked the glass door and broke the glass. Price includes the initial board up.	\$ 6,214	\$ 5,943	95.64
232	FM-2001621	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Replace one 14 ft high - 10 ft wide rolling service door that was hit by a UPS driver vehicle causing damage beyond repair, leaving the door inoperable. Replacement of the entire door is required for the door to be operable. UPS insurance restitution is being sought.	\$ 12,990	\$ 12,990	100
233	FM-2001624	San Bernardino	Victorville Courthouse	36-L1	2	Fire Protection - Replace (1) 12V 4.5Ahr battery from fire roll up door #1 in Criminal Clerks Office transaction window. The current battery is defective and causing an alarm. Reconnect fire chain assembly so the door can be raised and lowered manually in case of malfunction. Set tension on the gear assembly to specifications to allow door to operate in normal conditions. Work is needed to allow the fire door to function properly and comply with current fire standards.	\$ 2,845	\$ 2,845	100
234	FM-2001625	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (4) bearing blocks and fan shaft for Air Handler #3. Bearings are faulty and the fan shaft is grooved causing excessive noise and vibrations. Replacement is required to avoid complete bearing failure and to avoid major damage to the air handler unit. Scope includes removing/reinstalling the supply fan motor and replacing old worn belts.	\$ 25,189	\$ 21,418	85.03
235	FM-2001627	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and parking lot - Remove broken tree branches, trim and remove all debris from area. Work requires a lift. Recent storms caused several branches to break/fall.	\$ 14,558	\$ 12,200	83.8
236	FM-2001629	San Francisco	Hall of Justice	38-B1	2	County Managed - HVAC - Repair chiller #1; replace shaft seals, sight seal gaskets, filter driers, solenoid valves and low high-pressure switch. Corrective repairs for chiller are required for operation.	\$ 11,127	\$ 11,127	100
237	FM-2001632	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Replace (2) panic devices and (2) failed kick down stops on public entrance doors which have failed due to age. Upper-level main public entrance doors are not securing properly due to the malfunctioning panic assemblies.	\$ 5,060	\$ 5,060	100
238	FM-2001633	San Diego	Juvenile Court	37-E1	2	HVAC - Replace blower motor and filters. Remove blower assembly, clean, and inspect system, install new blower motor, replace filters, electrically connect new motor, and verify operation. Blower motor was seized and bearings have burned out.	\$ 2,708	\$ 2,021	74.62





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239	FM-2001639	San Bernardino	Joshua Tree Courthouse	36-E1	2	Furniture and Equipment - Replace 94 inch X 29 inch laminate countertop on clerks fixed furniture desk next to judges bench. Existing laminate is lifting and is currently being held down temporarily by screws. Work to be done after-hours.	\$ 6,433	\$ 6,433	100
240	FM-2001649	San Diego	Central Courthouse	37-L1	2	Plumbing – Install 3-inch check valve in the domestic cold-water system. Current domestic cold-water system does not have any crossover protection between domestic cold and domestic hot water. This is causing hot water to back flow into domestic cold-water system resulting in hot water dispensing at 3rd floor public drinking fountains.	\$ 7,156	\$ 7,156	100
241	FM-2001652	Los Angeles	Eastlake Juvenile Court	19-R1	2	Interior Finishes - Replace (10) existing fixed wooden shelving units in court exclusive stockroom. Resurface and apply sealant to (2) existing damaged wood shelf tops. Shelving in critical storage space was damaged due to termites and cannot be used by the court for important documents.	\$ 7,441	\$ 7,441	100
242	FM-2001656	Kern	Arvin/ Lamont Branch	15-H1	2	Grounds and Parking Lot - Replace (1) 12 ft x 40 in x 8 in wide grey block building sign. Exterior Court monument sign was hit by a car which destroyed the sign. Incident was hit/run, individual was not caught.	\$ 21,026	\$ 12,807	60.91
243	FM-2001666	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace shaft seal, pump coupler and gasket for volute housing. Disassemble hot water volute, disconnect from motor, breakdown impeller, remove damaged shaft seal and replace all damaged parts. Circulating pump was leaking from the shaft seal.	\$ 4,383	\$ 2,898	66.13
244	FM-2001667	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace failed boiler control module, re-program board and test for proper operation of equipment. Boiler control module no longer sends/receives information to BAS and has failed.	\$ 3,046	\$ 3,046	100
245	FM-2001672	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators & Hoists - Replace (11) Compensation Chain Retainers on elevators #2, #3, #4, #5, #6, #7, #8, #9, #H1, #H2, and #S1. The compensation chain retainers have failed due to age and were found during the December elevator quarterly preventive maintenance. Work is needed to prevent further damage.	\$ 79,993	\$ 79,993	100
246	FM-2001673	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators - Replace the elevator controller batteries on (13) elevators (5 batteries per elevator). The 12V 4.0Ahr batteries are part of the manual rescue operation and will go out of service if the batteries are too low. Manufacturer recommends the batteries be replaced every 3 years. Last replacement was 2017.	\$ 6,136	\$ 6,136	100
247	FM-2001677	Riverside	Southwest Justice Center	33-M1	2	Electrical - Restore cracked epoxy on generator leak containment flooring. Due to cracks in flooring, fuel leakage cannot be contained and poses drain and water contamination risk to the surrounding area.	\$ 2,317	\$ 1,770	76.40
248	FM-2001678	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #2 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system.	\$ 14,802	\$ 14,802	100
249	FM-2001680	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #1 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system.	\$ 14,802	\$ 14,802	100



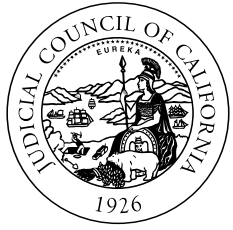
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250	FM-2001688	Sacramento	Juvenile Courthouse	34-C2	2	Roof - AEI - Master Design - Architectural services for the design and construction documents for a complete roof system replacement including submittal to County and OSFM for permits.	\$ 27,300	\$ 27,300	100
251	FM-2001516	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators - Renovate Elevators #2 & 3, decommission elevators #4 & 5. County is addressing issues with (4) failing 60 yr old elevators due to age.	\$ 860,509	\$ 860,509	100
252	FM-2001547	Riverside	Southwest Justice Center	33-M1	2	Electrical - ECI - Interior Lighting Repair - Replace existing lighting control panels. Two of the seven panels were damaged by a water leak from the rooftop HVAC units. The remaining (5) panels are breaking down frequently and are at end of life. The parts for the existing panels are not available.	\$ 126,000	\$ 96,264	76.40
253	FM-2001470	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Repaint entirety of AHU 01 ductwork on roof. Requires abatement and scaffolding due to proximity to perimeter of roof (4 story historic building). Needed to abate lead containing paint hazard and protect the surface of the ductwork. The lead-containing paint on the ductwork on the roof is flaking and the wind is spreading the flakes outside on the ground.	\$ 276,172	\$ 276,172	100
254	FM-0063448	Siskiyou	New Yreka Courthouse	47-H1	2	HVAC - MCI - Replace existing chiller with appropriate size chiller. Existing chiller is oversized and is constantly cycling in and out, preventing the equipment from cooling the building. The existing chiller could fail due to the constant cycling. We are pursuing reimbursement from the design team.	\$ 1,425,000	\$ 1,425,000	100
255	FM-2001497	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Repair approximately (32) deficiencies associated with State Fire Marshal (SFM) inspection report citing unapproved fire rated assemblies of numerous areas & floors of the building. These are preexisting conditions that need to be corrected to maintain the fire rating of the assembly.	\$ 199,903	\$ 135,354	67.71
256	FM-2001360	Orange	North Justice Center	30-C1	2	Perform renovation of the plantings and irrigation of the sloped landscape area at the east elevation of the court in accordance with drawings to prevent erosion and runoff from future rain events. Additional work involves the construction of approximately 250 lineal feet of concrete curb with structural reinforcement at the bottom of existing slope to retain the soil.	\$ 431,147	\$ 389,369	90.31
257	FM-2001507	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - N & NW Sides - Replace approx. 33,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, compact and roll to a smooth finish and restripe. This is a heavily traveled area by both pedestrian and automobile traffic that is deteriorated, loose and uneven asphalt in the public parking lot and is a safety hazard. The asphalt path of travel (N side) from the handicap spaces to concrete have completely deteriorated creating a safety issue. Pine tree roots on the NW side have lifted the asphalt causing it to be uneven and hazardous. The landscape company has confirmed root removal will not impact the health and stability of the trees. 6 reserved spaces for staff have been relocated to another area in the parking lot due to the unsafe conditions and numerous verbal reports of employees tripping on the uneven ground.	\$ 156,642	\$ 132,081	84.32



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258	FM-2001527	Los Angeles	Compton Courthouse	19-AG1	4	Electrical - ECI - Installation of (24) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 104,940	\$ 36,592	100
259	FM-2001529	Los Angeles	El Monte Courthouse	19-O2	4	Electrical - ECI - Installation of (38) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 140,624	\$ 49,443	100
260	FM-2001528	Los Angeles	Pomona Courthouse	19-W3	4	ECI - Electrical - Installation of (40) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 147,924	\$ 50,944	100
<b>Total:</b>							<b>\$ 12,777,079</b>	<b>\$ 11,581,475</b>	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	15-CFR022	Kern	15-A1	Bakersfield Superior Court	FM	Funding to cover the cost to re-landscape the flower bed at the entrance to the court facility. The space currently has sparse vegetation and insufficient irrigation.	n/a	TCTF	\$ 225,447
2	34-CFR025	Sacramento	34-D1	Carol Miller Justice Center Court Facility	FM	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old carpet throughout building.	n/a	TCTF	\$ 636,061
3	34-CFR026	Sacramento	34-D1	Carol Miller Justice Center Court Facility	FM	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old seating with pew style benches in four courtrooms.	n/a	TCTF	\$ 84,864
4	37-CFR040	San Diego	37-C1	Kearny Mesa Court	FM	CFR funded project to install a prefabricated metal canopy at the entrance teller windows, and at the staff entrance on the north side of the building. This improvement will provide shelter and shade from the elements for the public and staff.	n/a	TCTF	\$ 80,000
5	49-CFR015	Sonoma	49-I	Garrett Hall at Sonoma Fairgrounds - Temp. Jury Assembly	Lease	Lease extension. The courts need to resume jury trials, current court facilities does not provide enough space to social distance.	01/01/22-06/30/22	TCTF	\$ 72,000
6	49-CFR016	Sonoma	49-B1	Empire Annex	Lease	One year lease extension. The court requires two courtrooms and office space to support the work and daily operations of the two civil depts. The JCC is funding 100% of the rent for the rest of this fiscal year. The CFR is will only be from July 1, 2022 forward for the court's portion.	02/01/22-01/31/23	TCTF	\$ 84,916
7	58-CFR006	Yuba	58-A1	Yuba County Courthouse	FM	The Court's Information Technology Department occupies 1,020 square feet on the second floor of the Courthouse in court-exclusive space. This space consists of a secured computer room plus an open seating area. This CFR would create an enclosed office within that space.	n/a	TCTF	\$ 9,000
8	58-CFR007	Yuba	58-A1	Yuba County Courthouse	Lease	Under 58-CFR004, the Court leased 4,485 square feet of space on the 3rd floor of the Courthouse from the County. That lease expires June 30, 2022. This CFR is for the renewal of that lease.	06/30/22-06/30/27	TCTF	\$ 145,558
9	07-CFR012	Contra Costa	07-A14	Family Law Center	FM	Annual preventative maintenance of generator. Annual inspection and testing of fire suppression system within the data center.	n/a	TCTF	\$ 93,074
10	15-CFR023	Kern	15-D2	1022 12th Avenue	Lease	Lease extension to continue occupancy. Lease costs only.	1/1/23 - 12/31/27	TCTF	\$ 564,374
11	19-CFR093	Los Angeles	19-K1	Stanley Mosk Courthouse	FM	Proposed funding contribution from the court would cover costs associated with the plan to renovate the current jury assembly room located on the 2nd floor (suite 253) at SMC. This would include, but not limited to, design, demo, electrical/data, construction, new office configuration, furniture installation, flooring, TV monitors and wall panel refinishing. This project will also address the security screening area outside of the Jury Assembly room.	n/a	TCTF	\$ 929,105
12	19-CFR094	Los Angeles	19-00	Multiple	FM	Proposed funding contribution from the court to address deficient electrical needs at various courthouse locations which have been cited by the State Fire Marshal.	n/a	TCTF	\$ 210,000



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
13	30-CFR036	Orange	30-A1	Central Justice Center	FM	The court would like to add K-rated barriers at the Central Justice Center (30-A 1) to prevent unauthorized vehicles from entering the secure parking located under the facility. It would include two barriers, one in the entrance lane, one in the egress lane and relocation of the card reader to allow authorized access.	n/a	TCTF	\$ 250,000
14	33-CFR026	Riverside	33-I1	Moreno Valley	Lease	Janitorial service costs as part of a lease renewal for our existing leased courthouse.	11/1/22 - 10/31/27	TCTF	\$ 1,146,398
15	39-CFR010	San Joaquin	39-C1	Manteca Branch Court	FM	Costs are to cover costs to relocate the outlet, mount the court-supplied TV brackets, and provide misc electrical parts.	n/a	TCTF	\$ 2,920
16	39-CFR013	San Joaquin	39-F1	Stockton Courthouse	FM	Costs are to cover electric car charging ports which will be in the Judge's Parking Area in the Basement.	n/a	TCTF	\$ 72,490
17	39-CFR014	San Joaquin	39-F1	Stockton Courthouse	FM	Funds to cover installation of Security Workstation for Sheriff's Office in B1.	n/a	TCTF	\$ 3,022
18	41-CFR009	San Mateo	41-B1	Central Branch	FM	Painting, flooring replacement and miscellaneous improvements for the reopening of the facility.	n/a	TCTF	\$ 440,256
19	43-CFR023	Santa Clara	43-A1	Hall of Justice (East)	FM	The court is seeking to improve its evacuation process at the Hall of Justice East courthouse by adding a pull station in the Sheriff's main work station that would allow deputies to activate the fire alarm in the east and west wing without having to physically go to either wing.	n/a	TCTF	\$ 39,485
<b>Total:</b>									<b>\$ 5,088,970</b>



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Discussion Item 1 – Director’s Report**

### **Summary:**

Update on the following:

- Delegated Courts
- Service Provider Analytics
- Spring Finance Letter

### **Supporting Documentation:**

- See presentation

## **Discussion Item 1**

### **Director's Report**

- Delegated Courts
- Service Provider Analytics
- Spring Finance Letter



JUDICIAL COUNCIL  
OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/11/2022

## Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

### Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

Facility Modification CFRs:	30
Lease CFRs:	1
Small Project CFRs:	1
<b>Total CFRs:</b>	<b>32</b>
<b>Cancelled CFRs:</b>	<b>1</b>

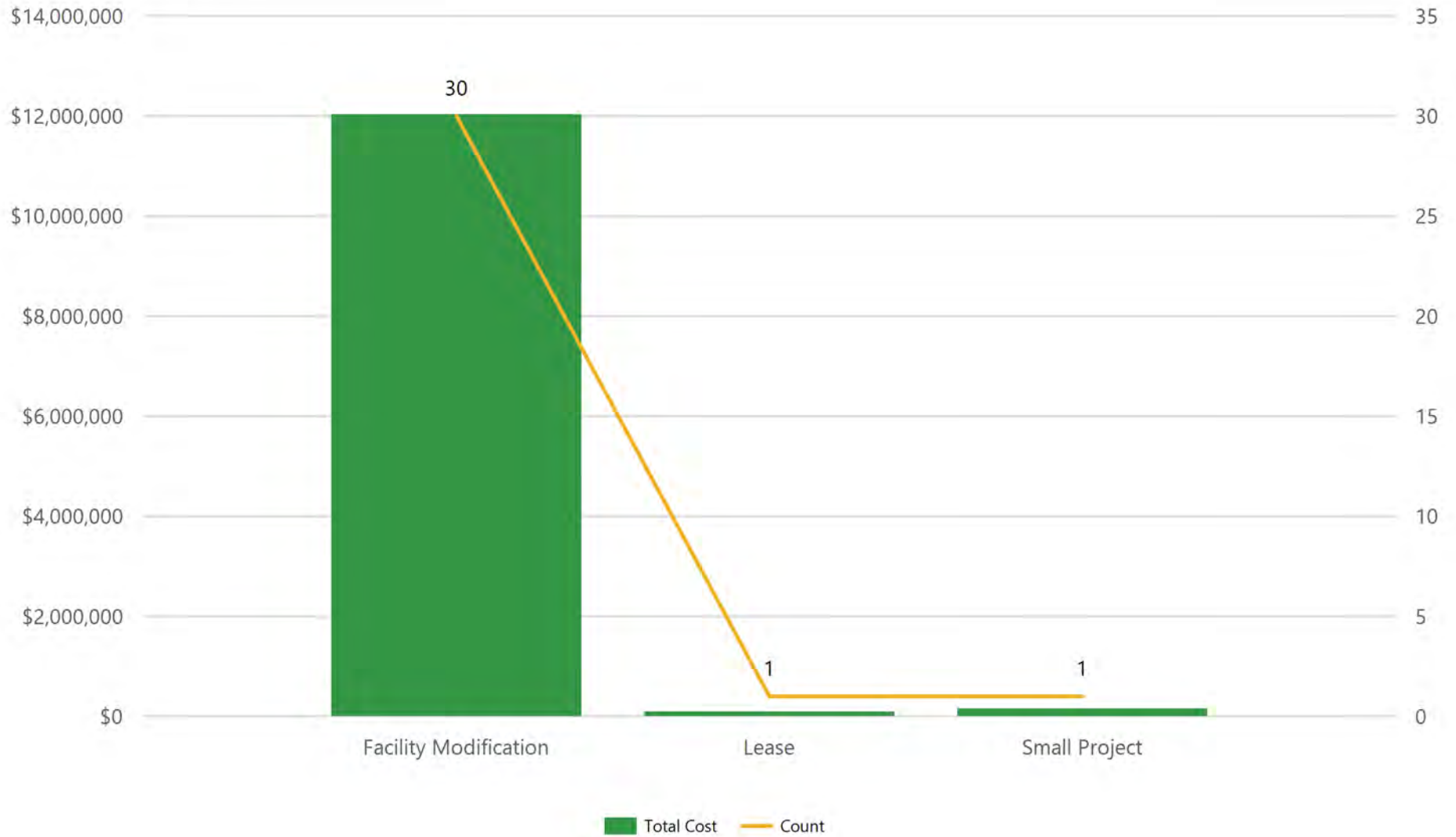
### Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests





### List E Distribution





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
<b>Open CFRs</b>													
1	01-CFR008	Alameda	01-J1	East County Hall of Justice	Facility Modification	Funding to cover the costs of replacement of the uninterrupted power supply (UPS) failed cooling fan and replacement of the 24 backup batteries that are past their life expectancy.	N/A	N/A	n/a	TCTF	\$13,736	Accepted	03/11/22
2	04-CFR020	Butte	04-F1	North Butte County Courthouse	Facility Modification	Install motorized electronic shades over the north facing courtroom clerestory windows in courtrooms 1 through 4 of the Chico Courthouse.	N/A	N/A	n/a	TCTF	\$130,000	Accepted	03/14/22
3	04-CFR021	Butte	04-F1	North Butte County Courthouse	Facility Modification	This project would provide approximately 700 sq. ft. of space to be utilized as a dedicated training room. Disassemble and dispose of all rolling file cabinets, raised flooring, and file track system in the Chico Courthouse basement file room. Install VCT tile on the exposed concrete floor as a result of the removal of the rolling filing cabinets and raised flooring.	N/A	N/A	n/a	TCTF	\$28,000	Accepted	03/14/22
4	08-CFR004	Del Norte	08-A1	Del Norte County Superior Court	Facility Modification	The proposed cost will cover as follows: 1. Electrical - 3 dedicated circuits, 1 for each unit. ACM testing completed and no additional abatement required. \$8,383.46 2. Engineering - structural engineering evaluation of existing structure to make sure the floor can handle the new load. \$7,500.00 3. Structural Requirements- Per Brent Dalrymple - until evaluation it is unknown what will be required and how much that will be. Estimating \$5,000	N/A	N/A	n/a	TCTF	\$0	Accepted	03/14/22
5	15-CFR024	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	Cost for installation of a mini split HVAC unit in the Court's IT closet.	N/A	N/A	n/a	TCTF	\$38,311	Accepted	03/08/22
6	15-CFR025	Kern	15-D2	1022 12th Avenue	Facility Modification	Install fence and gate as a second security barrier for exit door located inside the courtroom.	N/A	N/A	n/a	TCTF	\$92,289	Accepted	03/09/22



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	15-CFR026	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Broken restroom partitions at 15-A1 will be replaced by the JCC as a P2. This CFR is for the replacement of the remaining unbroken restroom partitions for aesthetics.	N/A	N/A	n/a	TCTF	\$84,713	Accepted	03/11/22
8	15-CFR027	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	This is a CFR from Kern to provide secured parking for judges and commissioners to safely enter and exit the facility.	N/A	N/A	n/a	TCTF	\$764,420	Accepted	03/14/22
9	15-CFR028	Kern	15-H1	Arvin/ Lamont Branch	Facility Modification	This is a CFR to provide secured parking for judges and commissioners to safely enter and exit the facility.	N/A	N/A	n/a	TCTF	\$736,450	Accepted	03/14/22
10	15-CFR029	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Funding to create a safe outdoor shaded break area for staff.	N/A	N/A	n/a	TCTF	\$235,448	Accepted	03/14/22
11	16-CFR006	Kings	16-A5	Kings Superior Court	Facility Modification	This CFR request is to paint all holding cells located throughout the Courthouse Detention areas. This project includes the costs associated with conducting the required Environmental Health [ACM] testing as appropriate.	N/A	N/A	n/a	Special Revenue Non-Grant	\$46,951	Accepted	03/14/22
12	16-CFR007	Kings	16-A5	Kings Superior Court	Facility Modification	This CFR request is for the proposed funding contribution that would cover the costs to increase the count of parking lot spaces available for Courthouse visitors conducting business, individuals responding to jury summons and Court and Sheriff employees that report to work daily. The Court would like to move forward with the proposed project to achieve the full count of originally designed parking lot spaces that were included in the initial construction plans for the King's County Hanford Courthouse, before project cost reductions were applied in 2012 as a requirement of SB 1407. Estimated cost is \$37,860.	N/A	N/A	n/a	TCTF	\$37,860	Accepted	03/14/22



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
13	16-CFR008	Kings	16-A5	Kings Superior Court	Facility Modification	Court funding would cover the Schematics Phase, [Phase 1] which is related to the architect's professional fees associated with the Court's future plans in completing two Courtrooms and all adjacent operational areas within the Kings County Courthouse located in Hanford, CA.	N/A	N/A	n/a	TCTF	\$110,800	Accepted	03/14/22
14	17-CFR009	Lake	17-00	Multiple	Facility Modification	Build out new HR office and remodel jury staff area at Lakeport Courthouse and Clearlake Courthouse.	N/A	N/A	n/a	TCTF	\$28,000	Accepted	03/14/22
15	19-CFR096	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the design and installation of security fencing or line of site barriers at seven sites (Beverly Hills, Hollywood, Whittier, East LA, Van Nuys West, Van Nuys East, and Torrance).	N/A	N/A	n/a	TCTF	\$1,300,000	Accepted	03/11/22
16	19-CFR097	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the revision of exterior signage at seven courthouses (Metro, Inglewood, East LA, Van Nuys West, Burbank, Beverly Hills, Downey). Signage revisions are intended to address courthouses that are not using the standard wording of "Los Angeles Superior Court _____ Courthouse". Existing signage wording and scope varies from site to site.	N/A	N/A	n/a	TCTF	\$569,000	Accepted	03/11/22
17	19-CFR098	Los Angeles	19-00	Multiple	Facility Modification	Cost is intended to fund installation of all required electrical work, data cabling raceways and related modifications, patching and repairs where existing directories are removed. Cost also includes furnishing and installation of Court specified monitors.	N/A	N/A	n/a	TCTF	\$1,035,000	Accepted	03/11/22



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
18	19-CFR099	Los Angeles	19-AY1	Chatsworth Courthouse	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of six courtrooms and ancillary spaces on the third floor at the Chatsworth Courthouse. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, plumbing and fixtures, lighting plan, furniture, occupancy load, construction prices and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$2,600,000	Accepted	03/16/22
19	19-CFR100	Los Angeles	19-00	Multiple	Facility Modification	The goal of this project is three-fold: (1) to create a more ergonomic workspace for the Clerks Offices which will increase work efficiency and reduce the potential for work-related impairments; (2) to incorporate the required accommodation for persons with disabilities; and (3) to give a face lift in the public area to improve their overall experience. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, lighting plan, furniture, occupancy load, and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$800,070	Accepted	03/11/22
20	19-CFR101	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of two courtrooms on the 6th floor of the Edmund D. Edelman Children's Courthouse. In addition we need a fire rated corridor on the same floor down the hallway. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, lighting plan, furniture, occupancy load, construction prices and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$500,000	Accepted	03/11/22



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
21	19-CFR102	Los Angeles	19-00	Multiple	Facility Modification	Proposed project budget is \$120,000 which includes the infrastructure needed to support the addition of card reader's on Judge's elevators at both the Torrance and Van Nuys East Courthouses.	N/A	N/A	n/a	TCTF	\$120,000	Accepted	03/14/22
22	19-CFR103	Los Angeles	19-00	Multiple	Facility Modification	Proposed project is budgeted at \$1,977,000 and is intended to address multiple sites (Stanley Mosk, Glendale, Pasadena, and Torrance) which have been identified for landscaping, and exterior improvements and needed infrastructure to support the scope of work for each site.	N/A	N/A	n/a	TCTF	\$1,977,000	Accepted	03/14/22
23	22-CFR025	Mariposa	22-A1	Mariposa County Courthouse	Lease	Alternate location to accommodate Jury Selection.	35-A District Agricultural Association	Judicial Council	4/1/22 - 6/20/23	TCTF	\$90,600	Accepted	03/10/22
24	24-CFR028	Merced	24-A1	Old Court	Facility Modification	Old Main Courthouse Front Entrance windows/doors are in need to the tint replacement. The existing tint is no longer effective and does not provide sufficient security.	N/A	N/A	n/a	TCTF	\$7,930	Accepted	03/03/22
25	24-CFR029	Merced	24-A8	New Merced Courthouse/N Street Building	Facility Modification	New Main Courthouse windows/doors are in need to the tint replacement. The existing tint is no longer effective and does not provide sufficient security.	N/A	N/A	n/a	TCTF	\$1,483	Accepted	03/03/22
26	26-CFR002	Mono	26-B2	Mammoth Lakes Courthouse	Facility Modification	Floor replacement (carpet and tile) including asbestos testing.	N/A	N/A	n/a	TCTF	\$169,753	Accepted	03/03/22
27	33-CFR028	Riverside	33-00	Multiple	Small Project	Up to \$150,000 for each of the next three (3) fiscal years from 22/23 to 24/25 to cover rule 10.810 and non-rule 10.810 allowable projects	N/A	N/A	n/a	TCTF	\$150,000	Accepted	03/11/22



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
28	36-CFR074	San Bernardino	36-00	Multiple	Facility Modification	This is a CFR request from San Bernardino to cover the material and labor costs for the removal of the existing flooring and the installation of new Shaw carpet tiles, 6" rubber base, stair nosing and reducer strip at three Court locations. Estimated cost is \$188,734	N/A	N/A	n/a	TCTF	\$188,734	Accepted	03/14/22
29	36-CFR075	San Bernardino	36-C1	Fontana Courthouse	Facility Modification	This CFR will cover the repainting of all Courtrooms, Judicial Chambers, restrooms, secured hallways and stairways throughout the building. There is approximately 35,000 square feet of wall area to be repainted.	N/A	N/A	n/a	TCTF	\$110,000	Accepted	03/22/22
30	37-CFR041	San Diego	37-A2	Hall of Justice	Facility Modification	San Diego Superior Court is requesting the Judicial Council approve a CFR funded project for tenant improvements (TI) to the 2nd floor of the Hall of Justice. The TI would allow the Court's rearrange the existing cubicles for the Court IT department which will occupy this space so they can be centralized in their own separate and contiguous spaces.	N/A	N/A	n/a	TCTF	\$90,000	Accepted	03/03/22
31	42-CFR026	Santa Barbara	42-F7	Santa Maria Clerks, Bldg E	Facility Modification	Funding to enhance services at the public transaction window in its Family Court Services, Family Mediation Division. In order to accomplish this we need to install another public facing transaction window. This CFR is aimed at accomplishing that goal. The estimated cost is \$76,922.30	N/A	N/A	n/a	TCTF	\$76,922	Accepted	03/14/22
32	58-CFR008	Yuba	58-A1	Yuba County Courthouse	Facility Modification	This project would replace 410 built-in seats in five of our courtrooms for public audience. The current seats are more than 30 years old.	N/A	N/A	n/a	TCTF	\$145,000	Accepted	03/08/22
										<b>Total:</b>	<b>\$12,278,470</b>		



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
<b>Cancelled CFRs</b>													
33	19-CFR095	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the infrastructure needed to support the court's technology upgrade initiative and associated design and permitting needs. The value of this CFR as well as the quantity of courtrooms and buildings within this scope may be reduced to conform to budget constraints when the court's equipment modernization RFP is finalized in early April.	N/A	N/A	n/a	TCTF	\$0	Cancelled	03/14/22
										<b>Total:</b>	<b>\$0</b>		





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Discussion Item 3 – List F – Funded Facility Modifications on Hold**

### **Summary:**

Standard list of previously funded facility modification projects on hold.

### **Supporting Documentation:**

- List F – Funded Facility Modifications on Hold



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**List F - Funded FMs on Hold**  
6/1/2005 to 03/08/2022  
Meeting Date 04/11/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	DMF-4 - Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$1,576,864	93.99	12/7/2020	477	YES	Joy Sissom	
2	FM-2001497	San Diego	East County Regional Center	37-11	2	Interior Finishes - GCI - Repair approximately (32) deficiencies associated with State Fire Marshal (SFM) inspection report citing unapproved fire rated assemblies of numerous areas & floors of the building. These are preexisting conditions that need to be corrected to maintain the fire rating of the assembly.	\$ 199,903	\$ 135,354	67.71	3/7/2022	22	YES	Fred Salas	
							<b>\$ 1,877,596</b>	<b>\$ 1,712,218</b>						

\*Days Pending, as of 3/29/2022



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Discussion Item 4 – Fiscal Year 2021–22 Facility Modification Budget Update**

### **Summary:**

Update on the status of the Fiscal Year 2021–22 Facility Modification Budget.

### **Supporting Documentation:**

- See Presentation

## Discussion Item 4

### Fiscal Year 2021–22 Facility Modification Budget Update

FY 21-22 Projected FM Budget (\$1,000s)			
Budget Categories	Original Budget	Current Encumbered	Remaining Funds
Statewide Planning	\$3,000	\$3,000	\$0
Priority 1 FMs	\$22,000	\$22,000	\$0
FMs Less than \$100K	\$7,500	\$7,500	\$0
Planned FMs	\$3,424	\$3,424	\$0
FMs Less than \$2K	\$650	\$650	\$0
FMs over \$100K	\$28,426	\$26,268	\$2,158
<b>Total</b>	<b>\$65,000</b>	<b>\$62,842</b>	<b>\$2,158</b>



# JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Discussion Item 5 – Update on Sustainability Initiatives**

### **Summary:**

Update on sustainability initiatives.

### **Supporting Documentation:**

- See presentation

## Discussion Item 5: Sustainability Update

Goals of the  
Trial Court Facilities Sustainability Plan  
Approved in December 2020

### Goal #1:

Reduce greenhouse gas emissions, energy usage and utility costs, and conserve natural resources

### Goal #2:

Ensure compliance with state sustainability initiatives in all new construction and major renovation projects.

## Discussion Item 5: Sustainability Update Strategies to Achieve Goal #1

ID	Strategies	Strategic Steps
1	<b>PURSUE</b> Energy Efficiency Measures	<ul style="list-style-type: none"><li>• Leverage grant opportunities</li><li>• Request state funding</li><li>• Use third-party financing options</li></ul>
2	<b>BUILD</b> a Sustainability Partnership	<ul style="list-style-type: none"><li>• Establish Liaisons at Court and County Level and collaborate on specific energy saving practices and broader sustainability issues</li></ul>
3	<b>CONSERVE</b> other natural resources	<ul style="list-style-type: none"><li>• Improve data collection</li><li>• Track baseline usage on a variety of resources (energy, carbon, water, waste)</li></ul>
4	<b>IMPROVE</b> the power resiliency of our buildings	<ul style="list-style-type: none"><li>• Install on-site renewable energy generation systems and energy storage system</li></ul>

## **Discussion Item 5: Sustainability Update**

**Progress on Strategy #1: Pursue Energy Efficiency Measures through Alternative Financing Options**  
*Electrical Vehicle Infrastructure (EVI) Programs*

California Energy Commission - EVI Rebates

SCE Charge Ready Pilots: Compton, El Monte, Pomona & LB

Volkswagen Environmental Mitigation Trust Funding (VEM)

Federal Funding per 21-22 Budget Infrastructure Bill

## **Discussion Item 5: Sustainability Update**

**Progress on Strategy #2: Build Sustainability Partnership Through Local Liaisons and Education**

LOCAL  
COLLABORATION

MONTHLY VIRTUAL  
MEETINGS

QUARTERLY EMAIL  
UPDATES

## **Discussion Item 5: Sustainability Update**

### **Progress on Strategy #3: Conservation through Improved Data Collection and Tracking Baseline Usage**

- Reported energy data to the CA Energy Commission per Assembly Bill 802, (Williams, 2015), Building Energy Benchmarking Program & Disclosure Law;
- 77 JCC facilities require data submission; 2021 data will be submitted by 6/1/22.
- Collaborating with counties where JCC is not the customer of record.

## **Discussion Item 5: Sustainability Update**

### **Progress on Strategy #3: (Water) Conservation through Improved Data Collection and Tracking Baseline Usage**

- Determined that the 2015 Water Policy Rollout was ineffective
- Re-launching the Water Policy in 2022
- Water Policy Updates following progress on 2015 Policy
- Developing 2023-24 state funding request for water conservation measures



## **Discussion Item 5: Sustainability Update**

**Progress on Strategy #4: Improve Power Resiliency of Buildings**  
through on-site renewable energy generation systems and  
energy storage system

- **PILOT PROJECT at DCA 4 - On-Site Solar Energy Generation and Battery Storage.** Power Purchase Agreement (PPA) solicitation released; contract pending; Project in place by December 2022;
- **STATEWIDE Trial Courts Project** - Power Purchase Agreement (PPA) solicitation out in June 2022. Sites down to 32; Target Completion Date: July 2023.



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Information Item 1 – Facilities’ Operations and Maintenance Service Delivery Models**

### **Summary:**

Overview of facilities’ operations and maintenance service delivery models for the Judicial Council service provider and delegated court programs.

### **Supporting Documentation:**

- See presentation

# Information Only – Item 1 Service Provider & Delegated Court Service Models

## Agenda

- Service Provider Program Service Model
  - Prior Firm Fixed Price (FFP) Contract
  - New Contract Overview
- Delegation Program Service Model

## Information Only – Item 1 Service Provider & Delegated Court Service Models

## Statewide Map



**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**Service Provider - Prior Firm Fixed Price Contract**

- Prepaid Work up to \$2,000 (\$2K Deduct) with Limited Accountability
- Preventative Maintenance Requirements Not Clearly Defined
- Delivery Expectation and Standards at Discretion of the Service Provider
- Funding Based on Square Footage

**Information Only –  
Item 1**  
**Service Provider &  
Delegated Court Service  
Models**

**New Contract Schedule of Events**

**Yearly Value - Service Provider Contract**

- Enovity BANCRO - \$24,073,833
- PRIDE NCRO - \$15,444,746
- PRICE SRO - \$40,840,053

**Contract Full Performance Dates:**

- BANCRO – Enovity - Start date: 01/01/2021
- NCRO – Pride – Start date: 01/01/2021
- SRO – Pride - Start date: 04/01/2021

**End of 5 Year Base Contract:**

- 12/31/2026

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**  
**Service Provider - New Contract Overview**

- **Robust defined Preventive Maintenance Program**
- **Accountability**
  - Payment only made for approved, verified activities, with defined deductive penalty
- **Ensuring Compliance of Environmental Health & Safety Laws and Regulations**
  - Fire Life Safety Requirements Certified Unified Program Agency/CUPA
  - OSHA standards

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**Scope of Services**

- Preventive Maintenance Program
  - Prolongs the life of the system and equipment
  - Scope is based upon industry standards, and Manufacturer recommendations
  - Performed by Stationary Engineers
  - Scheduled frequencies

Examples of Planned Tasks	
Heating and Air Conditioning	Landscaping
Fire Life Safety	Rounds and Reading
Electrical Panels	Water Treatment
Pest Control	Lighting Controls

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**  
**Scope of Services**

- Preventive Maintenance Program
  - Frequency Spreadsheet with Set Unit Price for Specific Tasks
  - IFMA Model
  - Annualized Cost per System
  - Holistic Equipment Maintenance
  - Parent/Child Asset Identification
    - Air Handling Unit - AHU (Parent Asset)
      - Return Fan
      - Supply Fan
    - Fire Life Safety System (Parent Asset)
      - Fire Alarm Panel
      - Fire Dampers
      - Standpipe and Hose System
      - Fire Sprinklers

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**  
**Preventive Maintenance Comparison**  
**New vs. Old Contract**

- Preventive Maintenance Program

Building ID	Building Name	Building Sq. Ft.	New Service Provider Contract	Previous FFP Contract
			Calendar Year 2022	Calendar Year 2020
			Number of PM Tasks	Number of PM Tasks
01-D1	Hayward Hall of Justice	184,785	371	73
34-A1	Gordon Schaber Sacramento Superior Court	291,083	431	89
19-T1	Los Angeles Metropolitan Courthouse	250,000	1079	86

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**  
**Scope of Services**

- Set Price Task Orders
  - The following tasks are fixed-price per event by the facility and include snow removal (hourly rate) and toilet blockage (detention, non-detention) and bio-waste clean-up.

Planned Task
Snow Removal
Blocked Toilet- In Custody
Blocked Toilet- Public/Court Staff
Bio-Waste Clean Up-Disposal-Event
Bio-Waste Clean Up- Hourly Rate

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**  
**Scope of Services**

- Cost-Plus Proposal Task Orders (TO)
  - “Task Orders” or “TO” are repairs, enhancements, improvements, modifications, or other tasks.
  - “Cost-Plus Proposals” are detailed proposals created by the Contractor including labor cost travel expenses, and travel time.

Examples of Cost Plus Task Orders/ Facility Modifications
Heating and Cooling (HVAC) repair and replacement
Plumbing repair and replacement
Hazardous bulk waste removal and recycling
Electrical repair and replacement
Building automation systems maintenance and repairs
Civil, electrical mechanical, structural and life, fire and safety engineering
Vertical Transportation repair and replacement
Equipment rental
Environmental, Health and Safety compliance management
Graffiti removal

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**Contract & Engineer's Requirements**

- 90% of Preventive Maintenance Tasks are performed by the Service Provider
- Performance Penalties
- At a minimum, four years of journey-level experience to perform semi-skilled and skilled work in the operation, maintenance and repair of;
  - HVAC/Boiler Equipment
  - Plumbing & Electrical
  - Minor Carpentry & Repair

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**Preventive Maintenance Completion Penalties**

- Penalty applies to the individual service workorder (SWO)

Completed On Time	100% Payment
1 day – 7 days past due	10% Reduced
8 days – 14 days past due	20% Reduced
15 days – 21 days past due	30% Reduced
Over 22 Days	No Payment



**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**Task Order Response Penalties**

- Penalty applies to whole invoice.

Response Time	Monthly Payment Penalty
100% Work Orders Responded to On Time	100% Payment
10% Work Orders Responded to After Response Time	2% Reduced of Monthly Cost
11% - 20% Work Orders Responded to After Response Time	4% Reduced of Monthly Cost
21% - 30% Work Orders Responded to After Response Time	6% Reduced of Monthly Cost
31% - 40% Work Orders Responded to After Response Time	8% Reduced of Monthly Cost
41% or more Work Orders Responded to After Response Time	10% Reduced of Monthly Cost

Task Order or TO: means a measurable event that is compensated as a Cost-Plus activity/repair and not a Preventive Maintenance activity. This includes Facility Modification Projects.

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

**DELEGATION PROGRAM**

**Rule of Court 10.182(b)(3)**. Judicial Council staff may, when appropriate, delegate its responsibilities for ongoing O&M.

Any delegation must ensure:

- A. Court facilities' management is consistent with the judicial branch's statewide goals and policies
- B. Access to all court facilities in California is promoted
- C. Facilities decisions [i] are made with consideration of operational costs and [ii] enhance economical, efficient, and effective court operations
- D. Courts have adequate and sufficient facilities and appropriate resources to undertake these delegated tasks

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

- **Delegation Intra-Branch Agreement (IBA)**
  - *Judicial Council-Trial Court Delegation Agreements for Facilities Maintenance*
  - Entered into in 2012 and amended annually
  - Four “Delegated Courts”
    - Imperial
    - Orange
    - Riverside
    - San Luis Obispo

**Information Only – Item 1**  
**Service Provider & Delegated Court Service Models**

- **Delegated Courts’ Responsibilities:**
  - Timely, responsive, high-quality, cost-efficient maintenance and repair services
  - All items/services necessary to perform O&M including subcontracting the work
  - Planning/coordinating scheduled and unscheduled maintenance and repairs
  - Regularly assessing the conditions of the buildings/systems
  - Developing/implementing building operations and preventive maintenance programs
- **Scope of Delegated Work:**
  - Delegated Court assumes responsibility for all maintenance and repair services for all individual work orders

## Information Only – Item 1 Service Provider & Delegated Court Service Models

- **Conditions of Delegation.** Delegated Court agrees to:
  - Account and monitor all funds received and expended
  - Use funds solely for delegated O&M
  - Maintain records of all costs and activities
  - Allow Judicial Council access to records
  - Comply with all laws
  - Ensure contractors are qualified, licensed, and insured
  - Maintain security standards and warranty provisions
  - Establish procedures for change orders, complaint escalation, and contractors' failure to perform
  - Report quarterly and annually to Judicial Council on performance and costs

## Information Only – Item 1 Service Provider & Delegated Court Service Models

- **Payment Provisions.**

- Prior Model's Firm Fixed Price
  - As Managing Party: \$1.90/sq. ft.
  - As Contributing Party: \$0.48/sq. ft.

Del. Ct	Annual Amount
Imperial	\$ 121,235
Orange	\$ 2,128,571
Riverside	\$ 1,467,911
SLO	\$ 79,840

- Annual Agreement Amount
  - Determined by April 1; paid in quarterly installments
  - Funds exclusively for O&M; not part of Del. Ct's baseline budget
  - Disbursements contingent upon compliance with Del. IBA's terms
  - JCC not obligated to provide additional funding
  - Del. Cts responsible for excess costs incurred

## **Information Only – Item 1**

### **Service Provider & Delegated Court Service Models**

- **Payment Provisions.**
  - Funds must not be used, e.g.:
    - To contract with a JBE employee for the O&M work
    - For the construction or rental of facilities
    - For routine replacement of office FF&E or technology
  - Quarterly Certification Statement
    - Del. Ct required to submit after each FY quarter's end
    - Submitted with CAFM Labor Detail Report
    - Funds can be withheld if not provided

## **Information Only – Item 1**

### **Service Provider & Delegated Court Service Models**

- **Delegation of Facility Modifications.**
  - Delegated Court must submit CFR per *Trial Court FM Policy*
    - Performance vs. Payment
    - Del. Ct manages FM < \$50k
    - JCC Proj. Manager may authorize FM > \$50k
  - FM are not paid out of maintenance funds
  - Funding added to Del. IBA as amendment
  - Invoicing separated from delegated O&M work
  - Same conditions of delegation as O&M

## **Information Only – Item 1**

### **Service Provider & Delegated Court Service Models**

- **Preventive Maintenance Schedule.**
  - Del. IBA Ex. G
- **Fiscal Records.**
  - Del. Ct is required to maintain an accounting system and supporting fiscal records relating to performance/billing of delegated work.
- **Right to Audit.**
  - JCC permitted to inspect records.



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

### **Information Item 2 – Deferred Maintenance Funding – DMF-2 Projects Update**

#### **Summary:**

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

#### **Supporting Documentation:**

- Progress report for DMF-2 projects.



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022

<b>Project Management</b>	Judicial Council of California - Facilities Services - Administrative Division
<b>Construction Management</b>	Kitchell CEM, Cumming Corporation
<b>Architect</b>	Development One, Inc.
<b>Contractors</b>	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
<b>Roof Projects</b>			
Close-Out	3	\$ 6,047,257	\$ 2,937,307
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
<b>Subtotal</b>	<b>10</b>	<b>\$ 13,100,033</b>	<b>\$ 4,730,914</b>
<b>Elevator Projects</b>			
Construction	5	\$ 5,423,982	\$ 13,941,135
Close-Out	4	\$ 6,546,650	\$ 5,649,881
Completed	8	\$ 7,924,392	\$ 9,927,433
Deferred to next DMF	2	\$ 720,203	\$ 356,024
<b>Subtotal</b>	<b>19</b>	<b>20,615,227</b>	<b>29,874,474</b>
<b>BAS Projects</b>			
Design	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
<b>Subtotal</b>	<b>27</b>	<b>25,713,000</b>	<b>10,394,612</b>
<b>HVAC Cooling System</b>			
Deferred to next DMF	1	\$ 537,636	\$ -
<b>Subtotal</b>	<b>1</b>	<b>\$ 537,636</b>	<b>\$ -</b>
<b>Building Assessment</b>			
Completed	1	\$ 5,000,000	\$ 5,000,000
<b>Subtotal</b>	<b>1</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>Grand Total</b>	<b>58</b>	<b>\$ 64,965,896</b>	<b>\$ 50,000,000</b>



# JUDICIAL COUNCIL OF CALIFORNIA

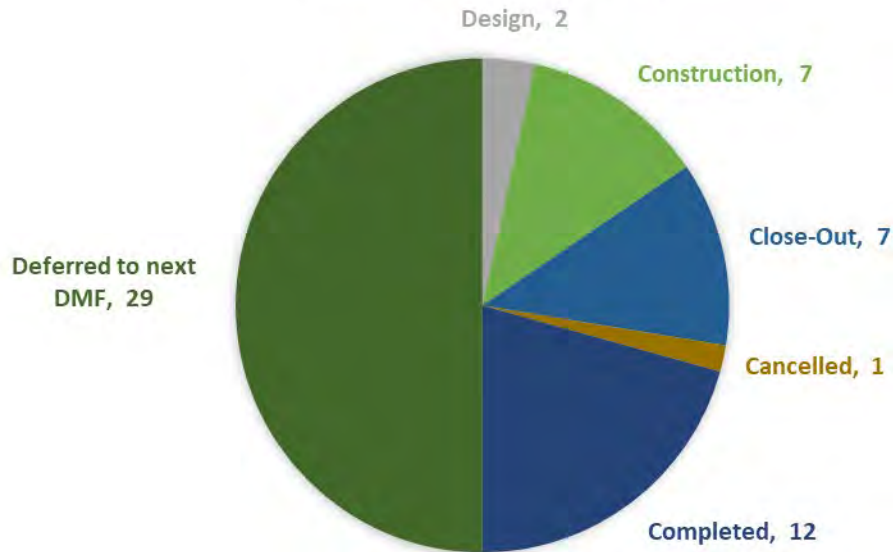
Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

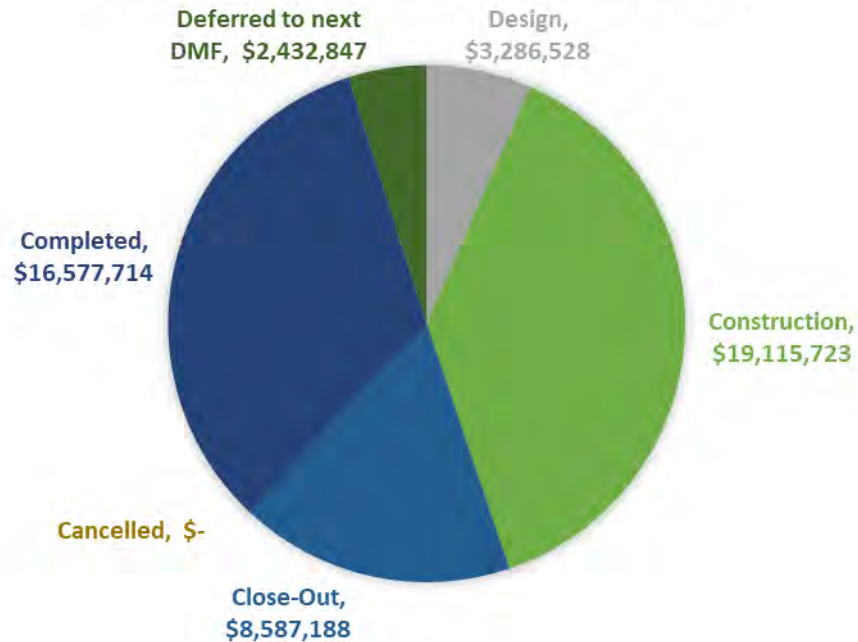
Monthly Report No. 22

April 11, 2022

### PROJECTS (PHASE)



### PROJECTS (ENCUMBERED AMOUNT)







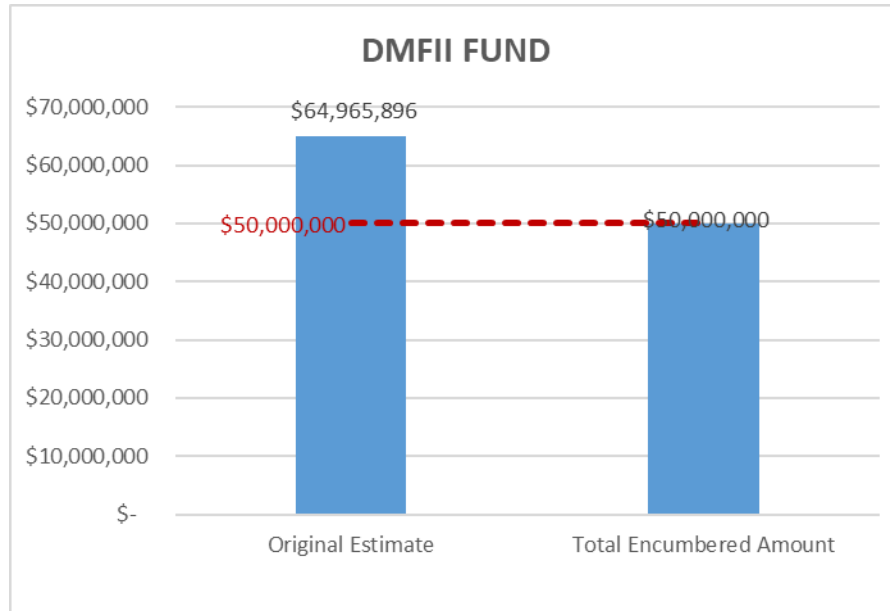
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022



### Design

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			<b>Total</b>	<b>\$ 3,569,000</b>	<b>\$ 3,286,528</b>

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			<b>Total</b>	<b>\$ 124,000</b>	<b>\$ -</b>



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022

### Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
			<b>Total</b>	<b>\$ 12,593,907</b>	<b>\$ 8,587,188</b>

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			<b>Total</b>	<b>\$ 14,119,249</b>	<b>\$ 16,577,714</b>



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022

### Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
			<b>Total</b>	<b>\$ 8,915,982</b>	<b>\$ 19,115,723</b>



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022

### Progress Pictures:



Fremont Hall of Justice Elevator Replacement



Fremont Hall of Justice Elevator Replacement



Fremont Hall of Justice Elevator Replacement



Fremont Hall of Justice Elevator Replacement



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 22

April 11, 2022

### Progress Pictures:



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

### **Information Item 3 – Deferred Maintenance Funding – DMF-3 Projects Update**

#### **Summary:**

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

#### **Supporting Documentation:**

- Progress report for DMF-3 projects





# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 15

April 11, 2022

<b>Project Management</b>	Judicial Council of California - Facilities Services - Administrative Division
<b>Contractors</b>	MTM Construction, Pride, MS Construction

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Fire Alarm System Projects</b>			
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	1	\$ 626,072	\$ 626,072
In Construction (Design)	8	\$ 8,953,819	\$ 8,953,819
On Hold	1	\$ 1,620,180	\$ 1,620,180
<b>Subtotal</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>
<b>Grand Total</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>







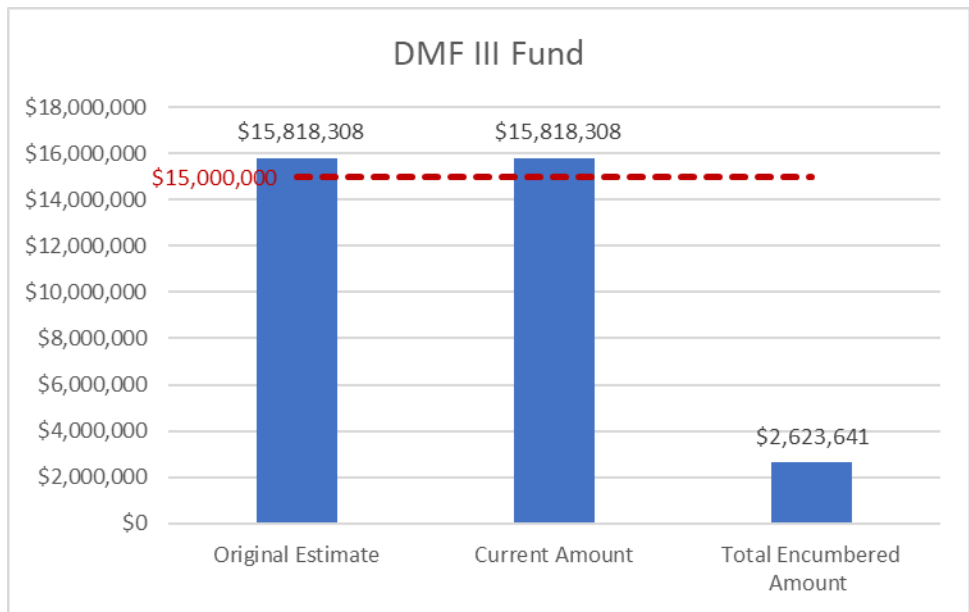
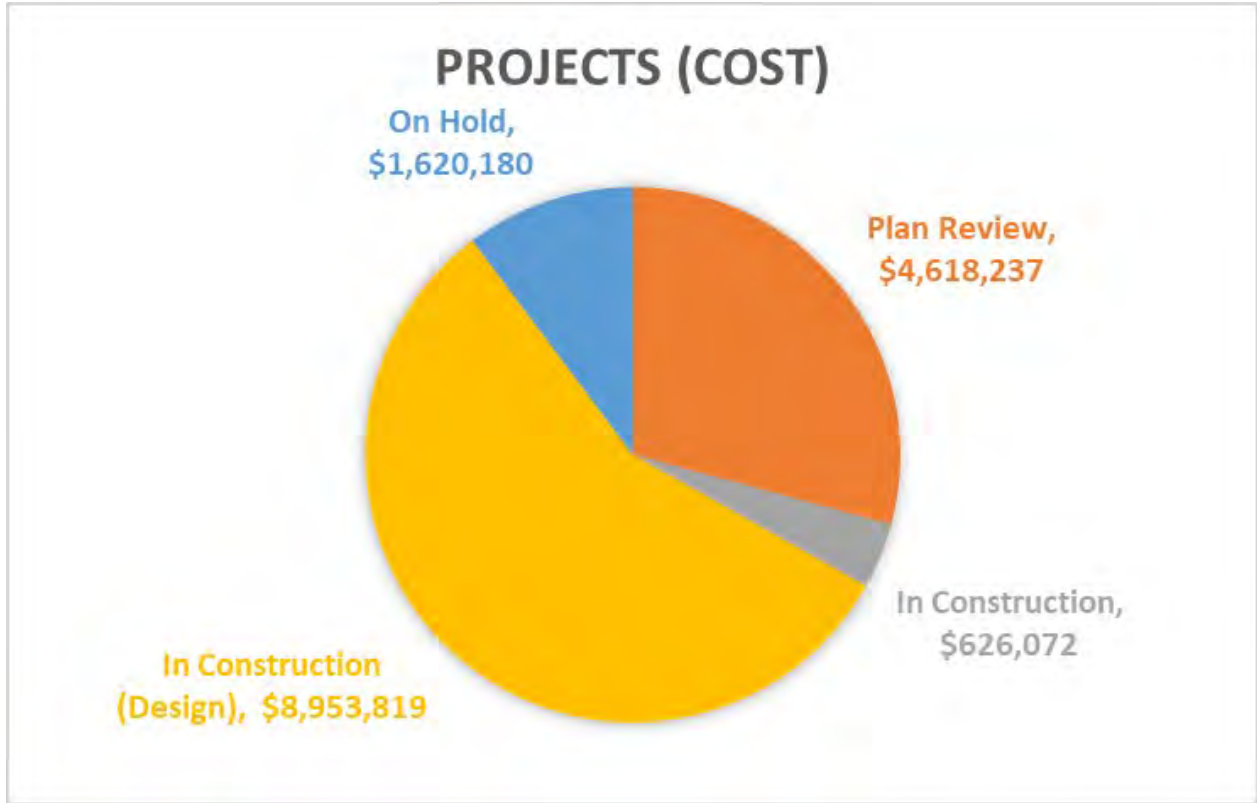
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 15

April 11, 2022





# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 15

April 11, 2022

### On Hold

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
			Total	\$ 1,620,180	\$ 1,620,180

### Plan Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
			Total	\$ 4,618,237	\$ 4,618,237

### In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 626,072
			Total	\$ 626,072	\$ 626,072

### In Construction (Design)

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
			Total	\$ 8,953,819	\$ 8,953,819



# JUDICIAL COUNCIL OF CALIFORNIA

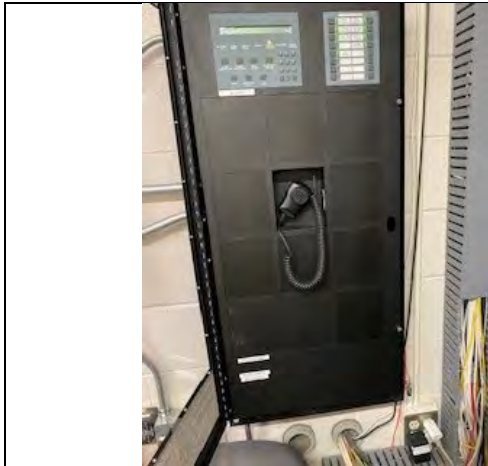
Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 15

April 11, 2022

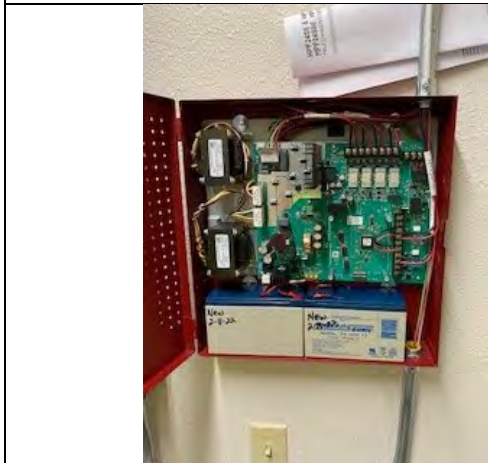
### Progress Photos:



Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection



Carol Miller Justice Center – Fire Protection





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

### **Information Item 4 – Deferred Maintenance Funding – DMF-4 Projects Update**

#### **Summary:**

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

#### **Supporting Documentation:**

- Progress report for DMF-4 projects



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 5

April 11, 2022

<b>Project Management</b>	Judicial Council of California - Facilities Services - Administrative Division
<b>Construction Management</b>	Kitchell CEM

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Roof Projects</b>			
Project Review	12	\$ 6,832,568	\$ 6,832,568
Project Initiation	2	\$ 1,327,608	\$ 1,327,608
Planning/Design	9	\$ 4,832,139	\$ 4,832,139
Procurement/Bid/Award	5	\$ 5,205,977	\$ 5,205,977
Cancelled	1	\$ 1,503,042	\$ 1,503,042
<b>Subtotal</b>	<b>29</b>	<b>\$ 19,701,333.3</b>	<b>\$ 19,701,333.3</b>
<b>Elevator Projects</b>			
Project Review	2	\$ 2,220,714	\$ 2,220,714
Project Initiation	1	\$ 61,016	\$ 61,016
Planning/Design	8	\$ 33,780,528	\$ 33,780,528
Procurement/Bid/Award	5	\$ 33,635,084	\$ 33,635,084
Construction	1	\$ 1,069,097	\$ 1,069,097
<b>Subtotal</b>	<b>17</b>	<b>\$ 70,766,439</b>	<b>\$ 70,766,439</b>
<b>Fire Protection Projects</b>			
Planning/Design	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
<b>Subtotal</b>	<b>4</b>	<b>\$ 371,757</b>	<b>\$ 371,757</b>
<b>Electrical Projects</b>			
Planning/Design	20	\$ 5,149,350	\$ 5,149,350
Cancelled	1	\$ 227,400	\$ 227,400
<b>Subtotal</b>	<b>21</b>	<b>\$ 5,376,750</b>	<b>\$ 5,376,750</b>
<b>BMS Projects</b>			
Project Review	9	\$ 10,715,611	\$ 10,715,611
Planning/Design	12	\$ 23,029,058	\$ 23,029,058
Procurement/Bid/Award	13	\$ 21,531,797	\$ 21,531,797
Construction	3	\$ 4,360,862	\$ 4,360,862
Cancelled	1	\$ 5,853,420	\$ 5,853,420
<b>Subtotal</b>	<b>38</b>	<b>\$ 65,490,749</b>	<b>\$ 65,490,749</b>
<b>HVAC Projects</b>			
Project Review	2	\$ 1,483,272	\$ 1,483,272
Project Initiation	5	\$ 5,521,232	\$ 5,521,232
Planning/Design	10	\$ 8,523,064	\$ 8,523,064
Cancelled	1	\$ 2,765,405	\$ 2,765,405
<b>Subtotal</b>	<b>18</b>	<b>\$ 18,292,973</b>	<b>\$ 18,292,973</b>
<b>Grand Total</b>	<b>127</b>	<b>\$ 180,000,000</b>	<b>\$ 180,000,000</b>



# JUDICIAL COUNCIL OF CALIFORNIA

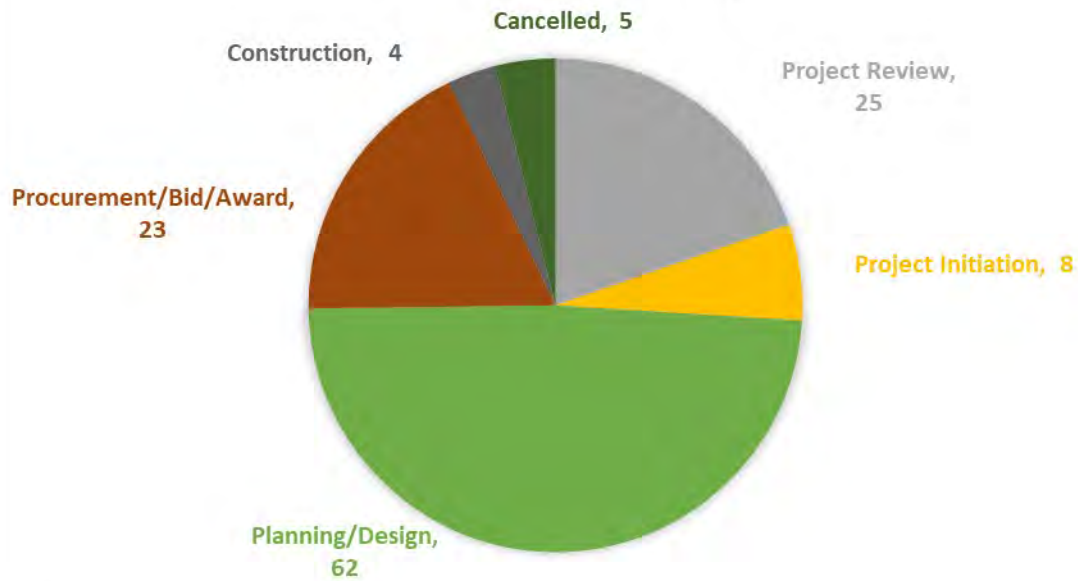
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

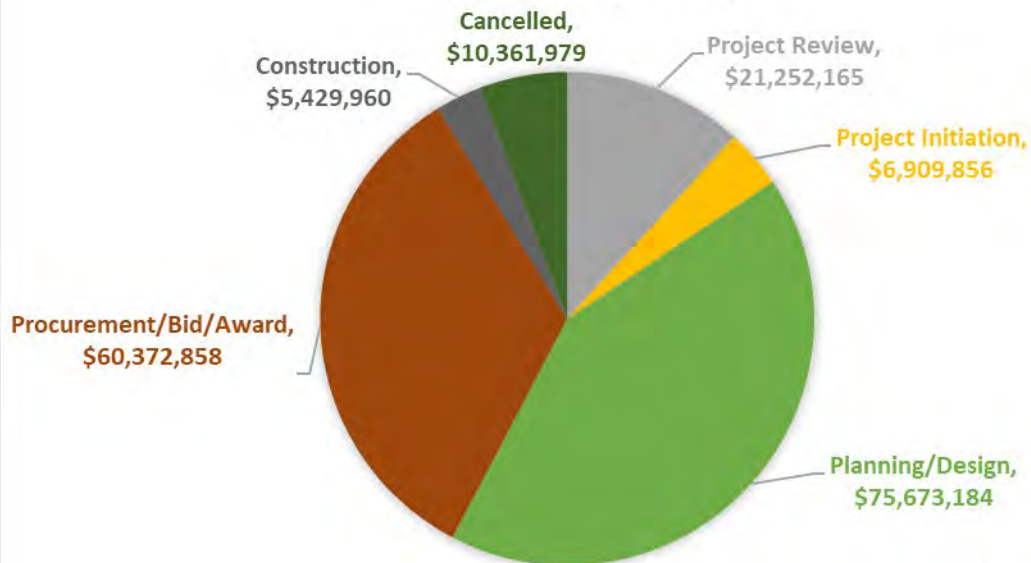
Monthly Report No. 5

April 11, 2022

## PROJECTS (PHASE)



## PROJECTS (COST)





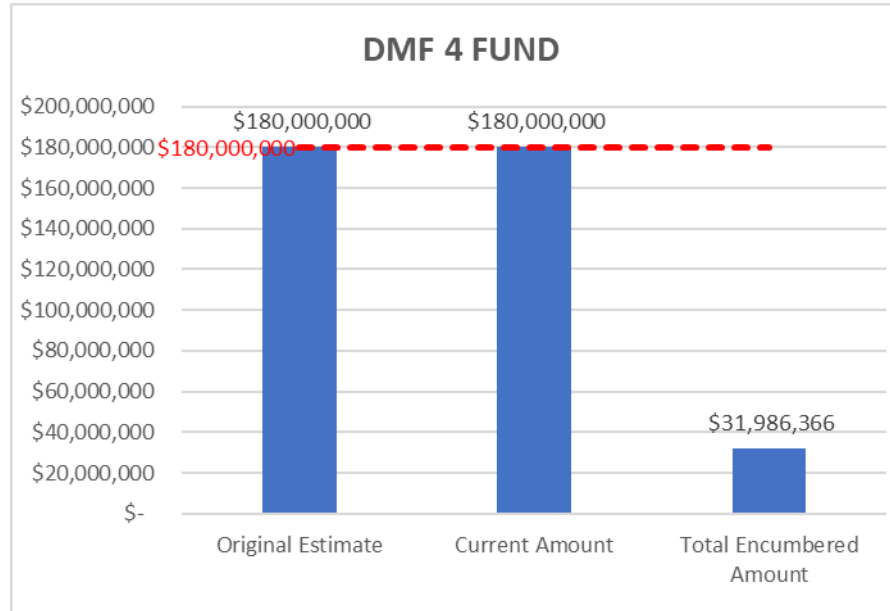
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF 4

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### Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 227,400
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ 12,712
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,765,405
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 5,853,420
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ 1,503,042
<b>Total</b>				<b>\$ 10,361,979</b>	<b>\$ 10,361,979</b>

### Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 81,620
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 1,505,056
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,069,097
<b>Total</b>				<b>\$ 5,429,960</b>	<b>\$ 5,429,960</b>





# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF 4

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### Planning/Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 624,310
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 2,619,101
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 5,202,013
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 12,740
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 84,384
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 261,920
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 428,505
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ 2,177,410
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ 2,689,897
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 6,770,730
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 1,052,462
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 81,950
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 582,640
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 5

April 11, 2022

81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ 350,000
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 77,775
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 72,326
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 2,303,595
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 1,512,911
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 92,738
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 178,737
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 99,914
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 40,311
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 43,629
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 797,706
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 495,150
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 530,237
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 775,572
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 446,304
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 305,110
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 192,560
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 939,501
<b>Total</b>				<b>\$ 75,673,184</b>	<b>\$ 75,673,184</b>

### Procurement/Bid/Award

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,531,642
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 986,707
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 2,031,571
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 1,080,039
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 382,930
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 902,484
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 1,586,783
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
14	Los Angeles	Inglewood Courthouse	HVAC (BMS)	\$ 110,459	\$ 110,459
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 1,904,093
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 2,000,467
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,431,206
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 7,257,755
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 9,954,279
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 3,865,096
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 7,126,748
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,118,140
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 241,897
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 570,810
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 1,096,944
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,295,858
<b>Total</b>				<b>\$ 60,372,858</b>	<b>\$ 60,372,858</b>



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 5

April 11, 2022

### Project Initiation

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 220,226
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 83,799
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 2,275,201
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,196,170
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 672,329
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 655,279
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 61,016
<b>Total</b>				<b>\$ 6,909,856</b>	<b>\$ 6,909,856</b>

### Project Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 1,325,467
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 127,200
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 1,778,409
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ 1,040,085
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ 483,211
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ 1,295,565
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ 3,637,692
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ 1,000,061
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 676,619
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 54,544
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 174,591
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ 19,572
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ 787,875
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ 624,510
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 807,138
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ 477,911
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 1,709,595
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ 92,002
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 244,464
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,180,629
<b>Total</b>				<b>\$ 21,252,165</b>	<b>\$ 21,252,165</b>



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/11/2022

## **Information Item 5 – Architectural Revolving Fund Projects Update**

### **Summary:**

Update on the status of facility modification projects in the Architectural Revolving fund.

### **Supporting Documentation:**


- Reports – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
<b>AOC-11-027</b>							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 646,567	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
<b>JCC-14-019</b>							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,671,671	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 833,269	4/13/2015	In Progress (Design)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,179,622	12/15/2014	In Work (Construction)
<b>JCC-15-014</b>							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,214,940	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,334,366	7/17/2015	In Progress (Design)
<b>JCC-15-015</b>							
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	5/20/2016	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
<b>JCC-17-018</b>							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ 278,344	8/28/2017	In Work (Construction)
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 99,710	8/28/2017	In Work (Construction)
<b>JCC-18-018</b>							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 404,917	5/17/2019	In Work (Construction)
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project.	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)
<b>JCC-19-012</b>							
FM-0142891	San Diego	Kearny Mesa Court	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 779,864	\$ 779,864	4/13/2020	In Work (Construction)
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	In Work (Construction)
FM-0068425	Glenn	Glenn Historic Courthouse	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	7/19/2019	In Work (Construction)

 Shaded region shows an update to the information