

The background features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a woman in classical attire holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

Trial Court Facility Modification Advisory Committee Meeting

December 6, 2021



JUDICIAL COUNCIL
OF CALIFORNIA

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



JUDICIAL COUNCIL
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Consent Calendar

- Minutes from open meeting on October 29, 2021
- Minutes from open meeting on November 15, 2021



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

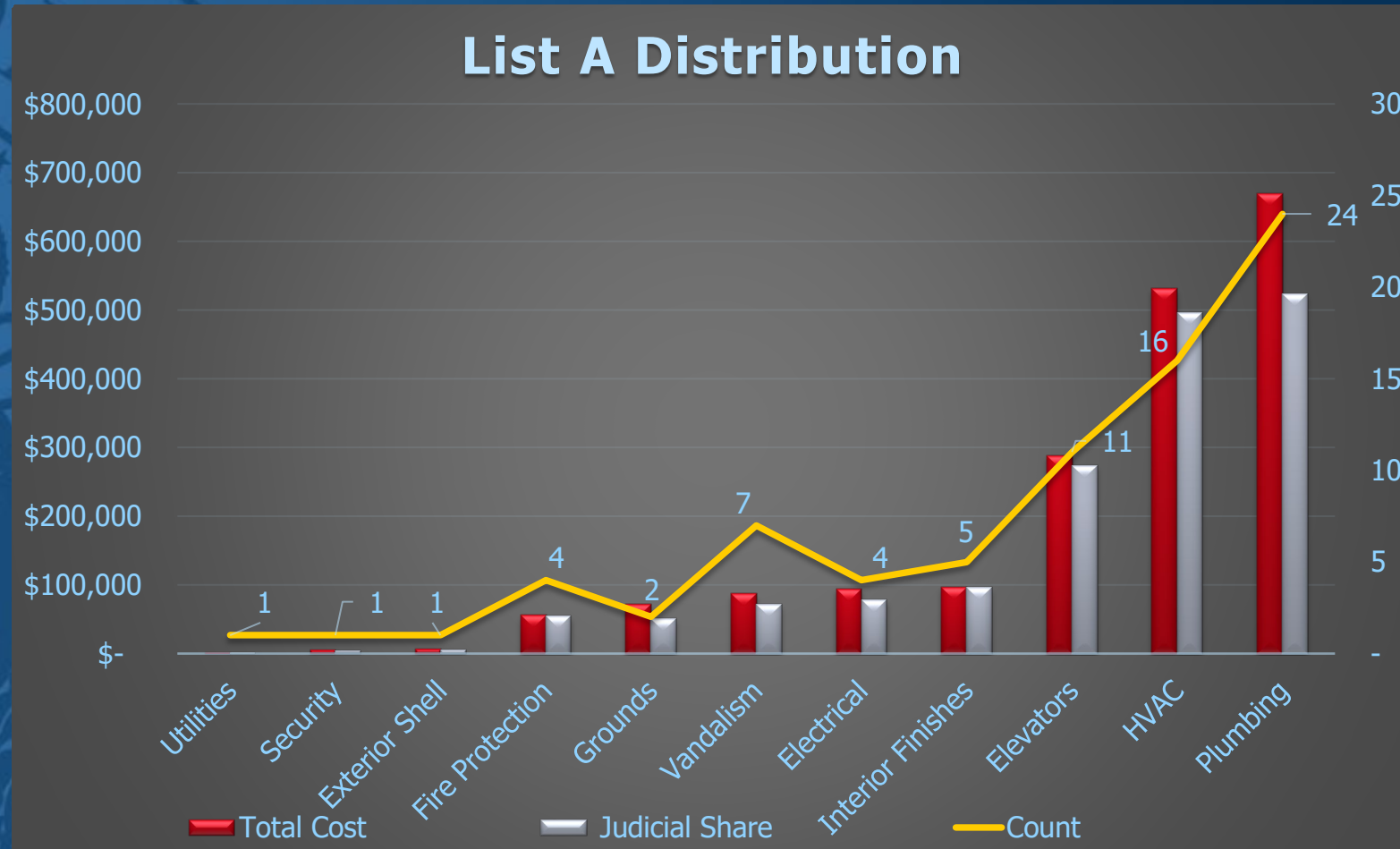
- There were 76 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,660,103

FY 21-22 P1 Revised Budget Allocation	Prior Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$22,000,000	\$2,522,710	\$1,660,103	\$1,7817,186



Action Item 1

List A – Emergency Facility Modifications (Priority 1)



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001126 San Bernardino Justice Center – HVAC



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001227 Los Angeles Compton Courthouse – HVAC



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001231 Los Angeles Antonovich Courthouse – Interior Finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

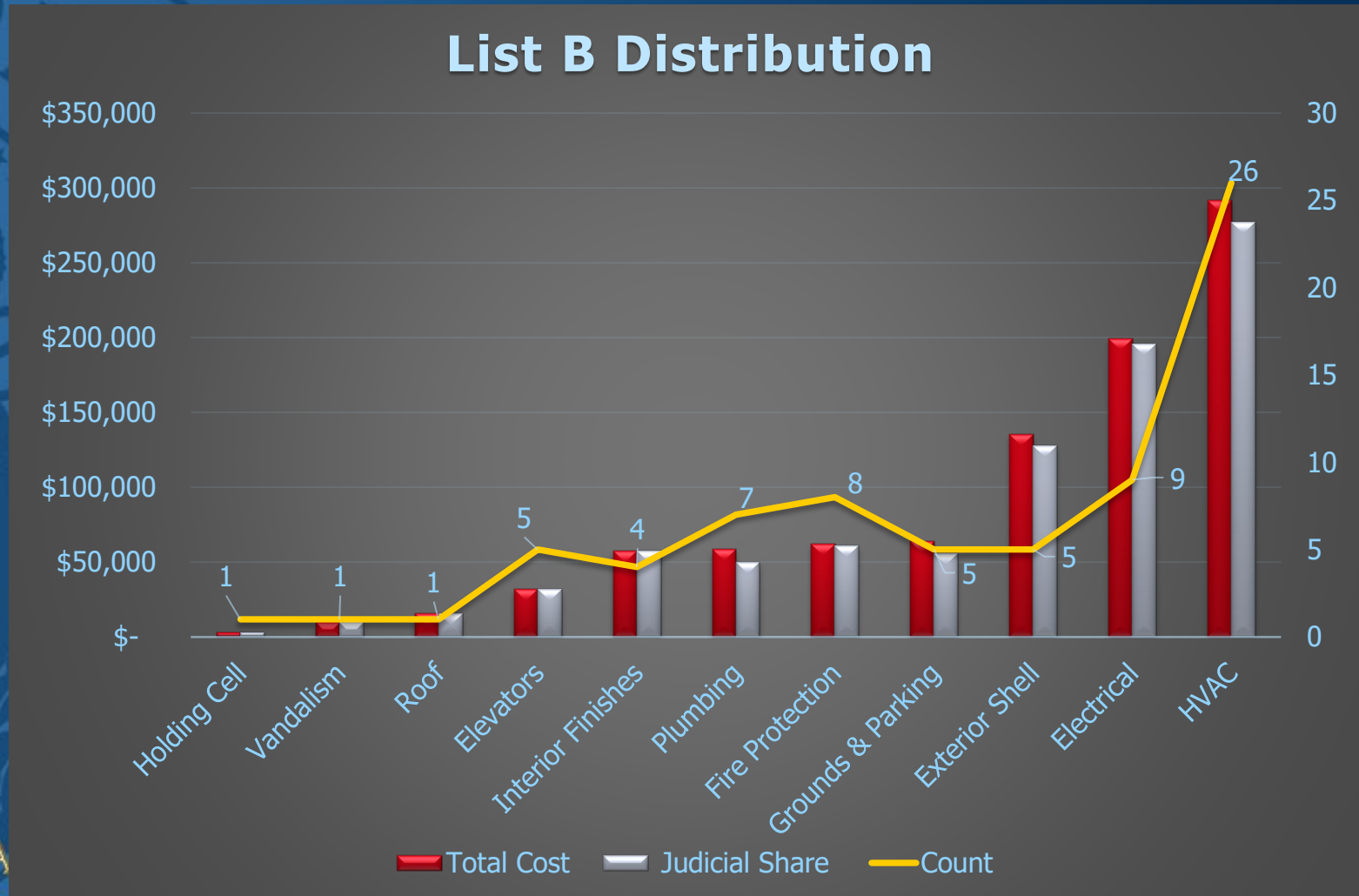
- There were 72 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$884,755

FY 21-22 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$7,500,000	\$1,695,660	\$884,755	\$4,919,584



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

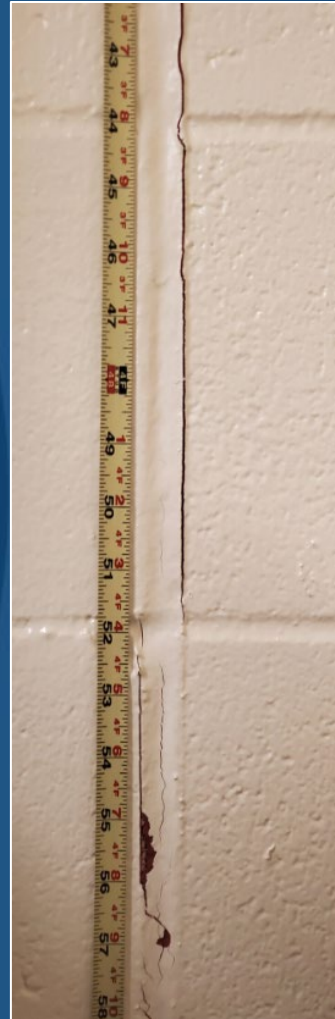
FM-2000880 Gordon Schaber Sacramento Superior Court - Roof



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

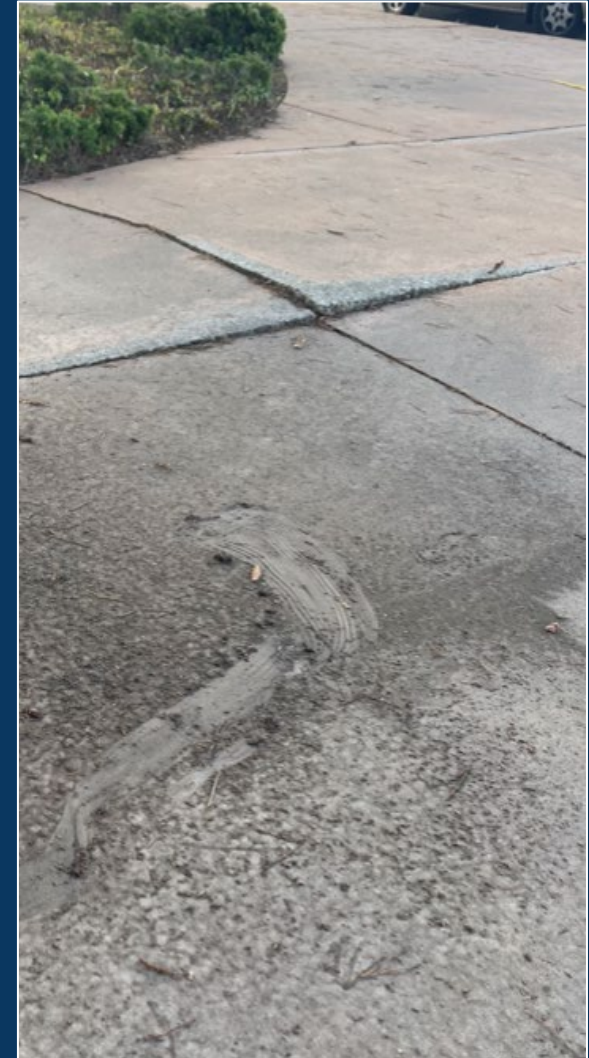
FM-2001006 San Diego Central Courthouse – Interior Finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2001239 Contra Costa –George D. Carroll Courthouse– Grounds



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Action Item 3

List C – Cost Increases Over \$50K

- Impacts 6 FM projects
- Total FM Value - \$1,449,636
- Program Budget Impact - \$1,388,404



Action Item 3

List C – Cost Increases Over \$50K

Alameda Hayward Hall of Justice - FM-0061617 – Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Alameda	Hayward Hall of Justice	01-D1	FM0061617	\$4,893,494	\$5,253,661	\$360,167

Reason for Increase: Contractor to provide additional structural seismic modifications to the elevator shaft, per recommendations from the Structural Engineer to address overweight elevator cab issue.

Notes: FM Program Budget Share is 88.30%, therefore cost increase to FM Budget is \$318,027.



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles El Monte Courthouse - FM-0061639 – Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	El Monte Courthouse	19-01	FM-0061639	\$2,626,232	\$2,730,087	\$103,855

Reason for Increase: The cost increase is for card readers in the hallway for the Judges elevator. Additionally, added scope for electrical work and interior cab finishes was required.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$103,855.



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Eastlake Juvenile Court - FM-0112502 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Eastlake Juvenile Court	19-R1	FM-0012502	\$518,051	\$1,124,702	\$606,651

Reason for Increase: The shared cost letter was based on the project estimate and not the actual bid.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$606,651.



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Eastlake Juvenile Court - FM-0112503 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Eastlake Juvenile Court	19-R1	FM-0012503	\$435,121	\$509,784	\$74,663

Reason for Increase: The shared cost letter was based on the project estimate and not the actual bid.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$74,663.



Action Item 3

List C – Cost Increases Over \$50K

Orange Central Justice Center - FM-0142262 – Exterior Shell

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	Central Justice Center	30-A1	FM-0142262	\$1,282,769	\$1,498,991	\$216,222

Reason for Increase: The cost increase is for a Land Use Covenant (LUC) with the Department of Toxic Substances Control (DTSC) for the PCBs that will be left in place in the soil, and for installation of filter fabric, cobble, and perimeter fence.

Notes: FM Program Budget Share is 91.17%, therefore cost increase to FM Budget is \$197,130.



Action Item 3

List C – Cost Increases Over \$50K

Imperial Winterhaven Court - FM-0144577 – Grounds & Parking Lot

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Imperial	Winterhaven Court	13-D1	FM-0144577	\$183,557	\$271,635	\$88,078

Reason for Increase: The original project budget was based on an estimate and actual bids were higher.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$88,078.



Action Item 4

List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 2 of the projects for a total cost to the Facility Modification Program budget of \$3,086,233



Discussion Item 1

Director's Report

- Introduction of new Facilities Services Deputy Director
- Update on comments received to date regarding the draft air scrubber policy



Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

1. Contra Costa – (FM) Wakefield Taylor Courthouse - \$133,833
2. Kern – (FM) Bakersfield Juvenile Center - \$9,149
3. Kern – (FM) Delano/North Kern Court - \$7,740
4. Lake – (Lease) Lake Fairgrounds - \$34,600
5. Los Angeles – (FM) Edmund D. Edelman - \$5,846,617
6. Sacramento – (FM) Carol Miller Justice Center - \$14,047
7. Sacramento – (FM) Carol Miller Justice Center - \$10,641
8. Sacramento – (FM) Gordon Schaber Sacramento - \$5,511
9. Sacramento – (FM) Juvenile Courthouse - \$11,236



Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

10. Sacramento – (FM) Carol Miller Justice Center - \$111,527
11. San Joaquin – (FM) Stockton Courthouse - \$2,364

There were no canceled CFRs this reporting period.



Discussion Item 3

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 3 Projects
 - \$3,147,567 JCC Share



Information-Only Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Construction	2	\$ 2,191,508	\$ 1,360,062
Close-Out	1	\$ 3,855,749	\$ 1,577,245
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	7	\$ 10,437,592	\$ 18,176,167
Close-Out	3	\$ 1,825,038	\$ 2,469,552
Completed	7	\$ 7,632,395	\$ 8,872,730
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



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Information-Only Item 2

DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Procurement	1	\$ 1,620,180	\$ 1,620,180
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	2	\$ 818,308	\$ 818,308
In Construction - Delegated Design			
Ongoing	7	\$ 8,761,583	\$ 8,761,583
Subtotal	11	\$ 7,056,726	\$ 7,056,726
Grand Total	11	\$ 7,056,726	\$ 7,056,726



Information-Only Item 3

DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	8	\$ 4,455,117	\$ 4,455,117
Planning/Design	20	\$ 13,743,174	\$ 13,743,174
Cancelled	1	\$ 1,503,042	\$ 1,503,042
Subtotal	29	\$ 19,701,333.3	\$ 19,701,333.3
Elevator Projects			
Project Review	3	\$ 4,185,521	\$ 4,185,521
Planning/Design	14	\$ 66,580,918	\$ 66,580,918
Subtotal	17	\$ 70,766,439	\$ 70,766,439
Fire Protection Projects			
Project Initiation	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
Subtotal	4	\$ 371,757	\$ 371,757
Electrical Projects			
Project Review	1	\$ 52,238	\$ 52,238
Project Initiation	18	\$ 4,915,639	\$ 4,915,639
Planning/Design	2	\$ 408,873	\$ 408,873
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	12	\$ 20,863,217	\$ 20,863,217
Planning/Design	14	\$ 27,502,581	\$ 27,502,581
Procurement/Bid/Award	12	\$ 17,124,951	\$ 17,124,951
Subtotal	38	\$ 65,490,749	\$ 65,490,749
HVAC Projects			
Project Review	4	\$ 3,839,419	\$ 3,839,419
Planning/Design	14	\$ 14,453,554	\$ 14,453,554
Subtotal	18	\$ 18,292,973	\$ 18,292,973
Grand Total	127	\$ 180,000,000	\$ 180,000,000



JUDICIAL COUNCIL
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Meeting Calendar

Next Meeting

Meeting Date	Type of Meeting
Monday, January 31, 2022	In person*
Monday, March 7, 2022	Phone
Monday, April 11, 2022	In person*
Monday, May 23, 2022	In person*
Monday, July 18, 2022	In person*
Monday, August 29, 2022	Phone
Thu/Fri, October 27 - 28, 2022	2-day Offsite*
Monday, December 5, 2022	Phone
*Subject to change due to Covid.	



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Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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