

The background features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a woman in classical attire holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

# **Trial Court Facility Modification Advisory Committee Meeting**

October 29, 2021



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# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Facilities Services Staff
  - Guests



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# Consent Calendar

- Minutes from open meeting on August 30, 2021



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

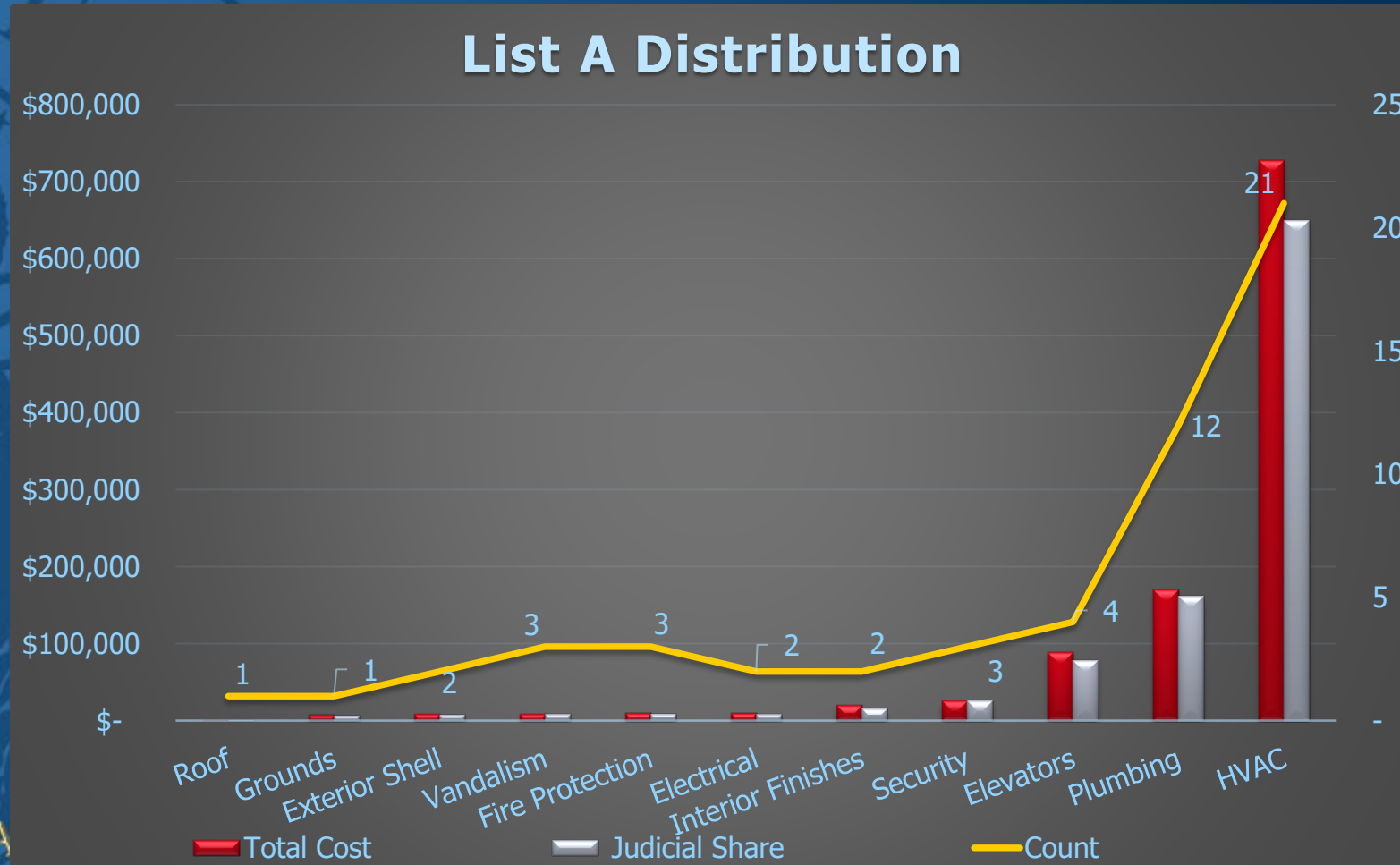
- There were 54 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$973,040

<b>FY 21-22 P1 Revised Budget Allocation</b>	<b>Prior Approvals for FY 21-22</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$22,000,000	\$1,541,853	\$973,040	\$19,485,107



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)



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1976

# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2000631 Riverside Family Law Court – HVAC

Bad Board



Blown Power Supply



Temporary Chiller Delivery



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2000632 Imperial County Courthouse – HVAC



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2000644 San Benito County Superior Court – HVAC





# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

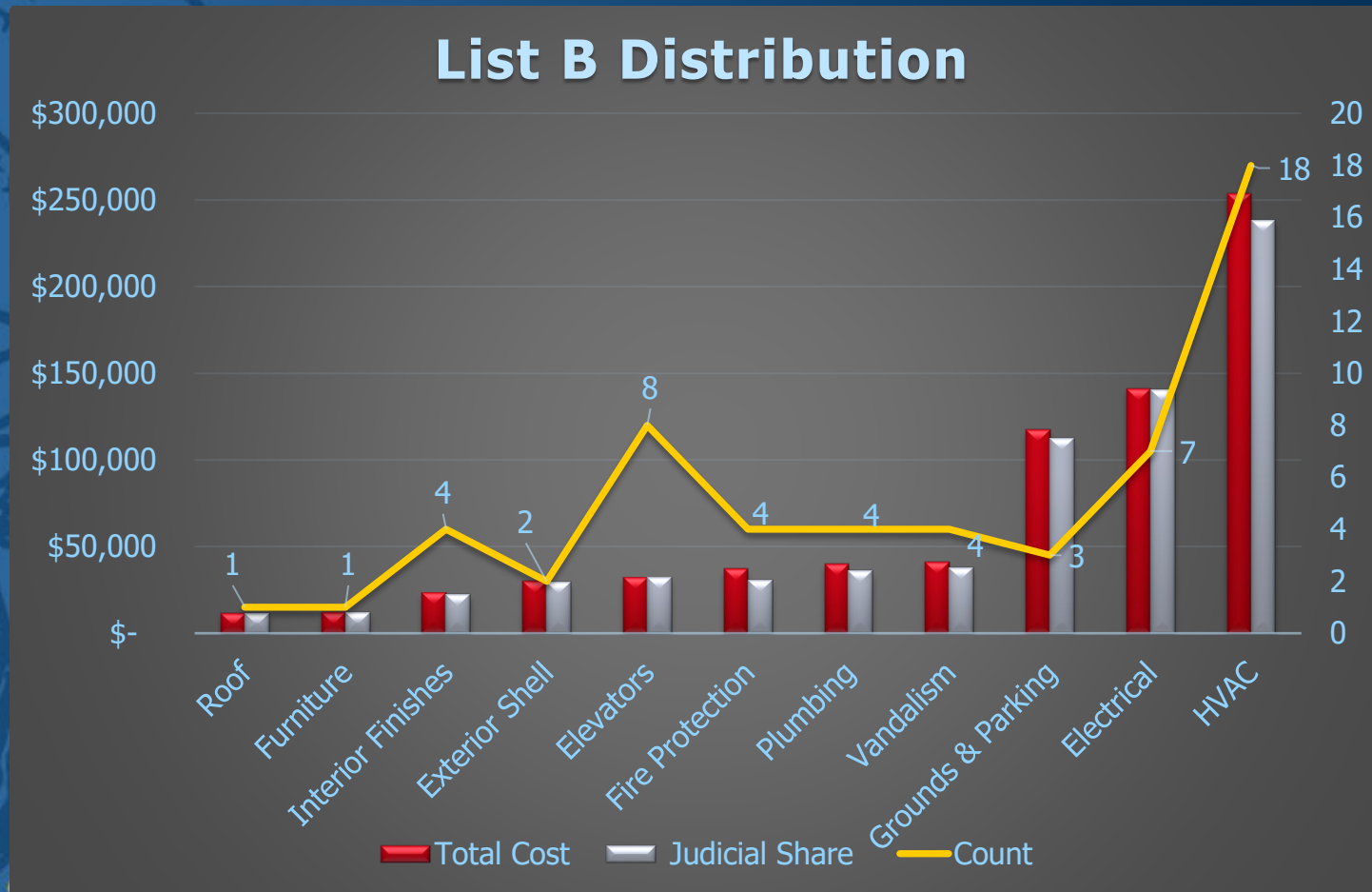
- There were 56 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$703,818

<b>FY 21-22 P2 Under \$100K Budget Allocation</b>	<b>Prior P2 Under \$100K Approvals for FY 21-22</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$7,500,000	\$937,400	\$703,818	\$7,266,418



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

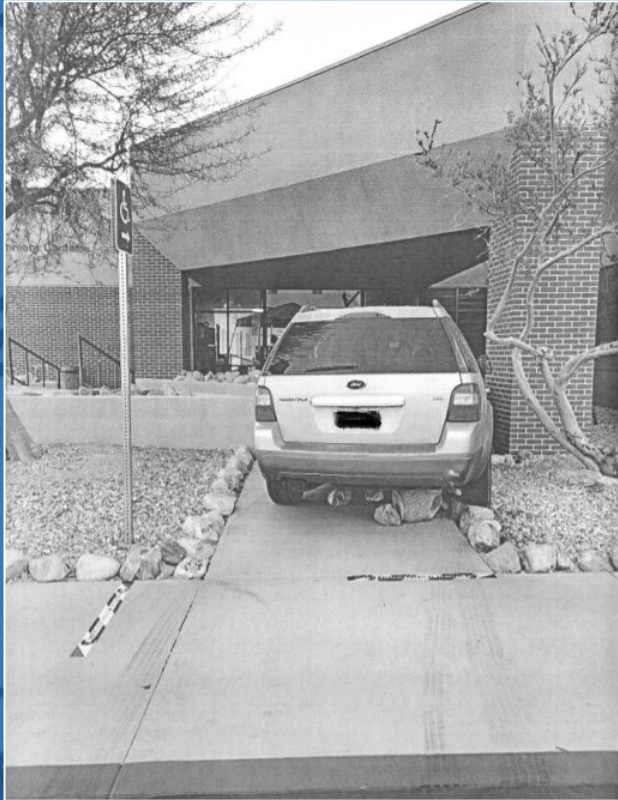


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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2000398 San Bernardino –Joshua Tree Courthouse – Grounds



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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2000725 Orange Central Justice Center – Plumbing

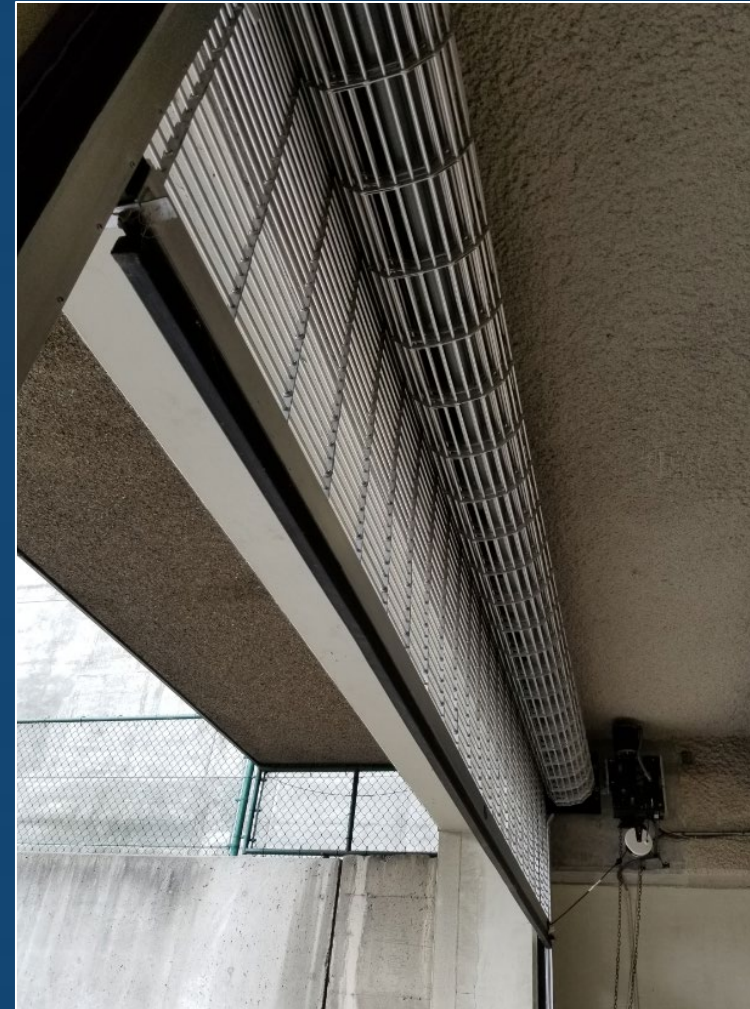


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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2000739 Orange – Central Justice Center – Exterior Shell



# Action Item 3

## List C – Cost Increases Over \$50K

- Impacts 5 FM projects
- Total FM Value - \$838,530
- Program Budget Impact - \$733,684



# Action Item 3

## List C – Cost Increases Over \$50K

### San Diego No. County Reg'l Center-North - FM-0061728 – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Regional Center – North	37-F2	FM-0061728	\$783,485	\$962,554	\$179,070

Reason for Increase: The additional cost is needed for adding shunt trip, power demand monitors at switchboard, correcting jack hole diameter and insulation test for the feeders.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$962,554.



# Action Item 3

## List C – Cost Increases Over \$50K

### Kern County Bakersfield Juvenile Center - FM-0063354 – Exterior Shell

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Kern	Bakersfield Juvenile Center	15-C1	FM-0063354	\$45,000	\$132,807	\$87,807

Reason for Increase: The original amount was an estimate, and the bids came in much higher.

Notes: FM Program Budget Share is 66.76%, therefore cost increase to FM Budget is \$58,620.





# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Alhambra Courthouse - FM-0142909 – Exterior Shell

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Alhambra Courthouse	19-I1	FM-0142909	\$418,706	\$520,903	\$102,197

Reason for Increase: The pre-renovation survey conducted by the environmental consultant determined presence of hazardous Polychlorinated Biphenyls (PCBs) in the caulking material that must be removed in accordance with federal, state and local regulations.

Notes: FM Program Budget Share is 86.00%, therefore cost increase to FM Budget is \$87,889.



# Action Item 3

## List C – Cost Increases Over \$50K

### Ventura County Hall of Justice - FM-0058877 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Ventura	Hall of Justice	56-A1	FM-0058877	\$335,328	\$305,853	\$305,853

Reason for Increase: Not a cost increase. The committee originally approved \$335,328 in July 2016. Funds reverted before the county completed the work and invoiced the Judicial Council. The final project cost is \$305,853.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$305,853



# Action Item 3

## List C – Cost Increases Over \$50K

### Kern County Bakersfield Superior Court - FM-0144225 – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Kern	Bakersfield Superior Court	15-A1	FM-0144225	\$199,205	\$362,808	\$163,603

Reason for Increase: The original amount was an estimate, and the bids came in much higher.

Notes: FM Program Budget Share is 62.50%, therefore cost increase to FM Budget is \$102,252.



# Action Item 4

## List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 5 of the projects for a total cost to the Facility Modification Program budget of \$2,179,691



# Action Item 4

## List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

FM-2000887 Los Angeles – Pasadena Courthouse - Grounds



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# Action Item 5

## 2022 TCFMAC Meeting Schedule

- Approve proposed 2022 TCFMAC meeting schedule

Meeting Date	Type of Meeting	Time
Monday, January 31, 2022	In Person Meeting*	10:00 - 3:00
Monday, March 7, 2022	Phone Meeting	12:00 - 1:30
Monday, April 11, 2022	In Person Meeting*	10:00 - 3:00
Monday, May 23, 2022	In Person Meeting*	10:00 - 3:00
Monday, July 18, 2022	In Person Meeting*	10:00 - 3:00
Monday, August 29, 2022	Phone Meeting	12:00 - 1:30
Friday, October 28, 2022	2-day meeting 10/27 & 10/28/22	10:00 - 3:00
Monday, December 5, 2022	Phone Meeting	12:00 - 1:30

\*In-Person meetings are held in Judicial Council offices in Sacramento unless otherwise noted and are subject to change due to the Covid pandemic.



# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

- Air Scrubber Pilot Project
- Status of the Draft Policy
- Review of Interim Guidelines
- Requested Actions



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# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

### Air Scrubber Pilot Project

- **Project Goal**

- Perform assessment to determine if air scrubbers improve indoor air quality during wildfire smoke events

- **Methodology**

- Conduct baseline monitoring for PM2.5 before deployment of air scrubbers
- Industrial Hygienist identified the number and locations of air scrubbers
- Conduct air monitoring for PM2.5 while using air scrubbers
- Analyze the PM2.5 data to determine if the use of air scrubbers helped to improve air quality





# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

### Air Scrubber Pilot Project

- Assessment performed between August 17 – September 9 in El Dorado and Shasta Counties at three courthouses
- Wildfire smoke effects from
  - Caldor Fire, El Dorado County
  - McFarland Fire, Shasta County
  - Dixie Fire, Shasta County
- Strong smoke odor inside facilities and low outdoor visibility
- Char and ash observed outside and inside door thresholds



# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

### Air Scrubber Pilot Project

#### Redding Main Courthouse, Annex and Modular



- Main built in 1956
  - 44,528 square foot, 3-story building
  - Exterior construction concrete block and mortar
- Annex built in 1965
  - 35,445 square foot, 3 story building
  - Exterior construction concrete block and mortar
- Modular built in 2008
  - 4,320 square foot, single story building
  - Exterior construction vertical wood siding
- All have operable windows which were closed during the assessment



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## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Redding Main Courthouse, Annex and Modular

- 19 air monitoring devices deployed, and baseline testing performed for 7 days before installation of 11 air scrubbers
- Main – 5 air scrubbers installed, additional 8,500 cfm of air
- Annex – 4 air scrubbers installed, additional 6,000 cfm of air
- Modular – 2 air scrubbers installed, additional 4,000 cfm of air
- Air monitoring continued for 7 days
- Baseline data collected pre-air scrubber installation was compared to post-installation data



## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Redding Main Courthouse, Annex and Modular

- Data did not show consistent improvement of air quality while operating air scrubbers
- Data showed the outdoor air quality had a heavy influence on the indoor air quality
- No improvement identified in areas, including those with operating air scrubbers
- The use of air scrubbers did not consistently improve air quality throughout the facility, including locations adjacent to operating air scrubbers



## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Placerville Main Street Courthouse



- Built in 1913
- 18,560 square foot, 3-story building
- Exterior construction is white concrete block and mortar
- The building has operable windows which were closed during the assessment

## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Placerville Main Street Courthouse

- 5 air monitoring devices deployed, and baseline testing performed for 14-hour period before installation of air scrubbers
- 4 air scrubbers installed delivering an additional 8,000 cfm of air
- Air monitoring continued for 8 days
- Baseline data collected pre-air scrubber installation was compared to post-installation data



## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Placerville Main Street Courthouse

- Data did not show consistent improvement of air quality while operating air scrubbers
- Data showed the outdoor air quality had a heavy influence on the indoor air quality
- Slight improvement identified in areas with operating air scrubbers
- No identifiable improvements noted for areas without air scrubbers
- The use of air scrubbers did not consistently improve air quality throughout the facility



## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Johnson Building, South Lake Tahoe



- Built in 1974
- 37,453 square foot, 2-story building
- Exterior construction is wood siding and decorative stone
- The building has operable windows which were closed during the assessment



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## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Johnson Building, South Lake Tahoe

- 5 air monitoring devices deployed, and baseline testing performed for 12-hour period before installation of air scrubbers
- 6 air scrubbers installed delivering an additional 7,500 cfm of air
- Air monitoring continued for 11 days
- Baseline data collected pre-air scrubber installation was compared to post-installation data



## Action Item 6

### Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

#### Air Scrubber Pilot Project

#### Johnson Building, South Lake Tahoe

- Data did not show consistent improvement of air quality while operating air scrubbers
- Data showed the outdoor air quality had a heavy influence on the indoor air quality
- Slight improvement identified in areas with operating air scrubbers
- No identifiable improvements noted for areas without air scrubbers
- The use of air scrubbers did not consistently improve air quality throughout the facility



# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

### Status of the Draft Policy

- **Purpose** – establish guidelines for the use of air scrubbers in Judicial Council owned and managed facilities
- **Goal** – Define actions taken by Judicial Council during wildfire events to support court facilities, operations and occupants
- **Principle** – Judicial Council will not fund efforts that have not been scientifically proven to have an effect



#### Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires

OCTOBER 29, 2021



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# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

### Status of the Draft Policy

- **Efficacy:** Use of air scrubbers does not reduce PM2.5 and does not improve indoor air quality
- **Funding:** JCC will not fund the use of air scrubbers in court facilities
- **Sanctioned Use:** Courts may utilize air filtration devices at their own expense
- **Other Mitigation Measures:**
  - When AQI for PM2.5 is 151 or greater, operators of HVAC systems may minimize outside air, to the extent feasible
  - Employers may provide respirators to their employees for voluntary use
  - Evacuation of court facilities is the responsibility of the court



# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines Review of Interim Guidelines

- **Interim Guidelines:**

Outside AQI	Judicial Council share	Trial Court share
<400	0%	100%
>400	50%	50%

- **Options for Consideration until policy adoption:**

1. Allow the interim guidelines to remain in effect
2. Modify the interim guidelines



# Action Item 6

## Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines Requested Actions

1. Action requested on draft policy
  2. Action requested on Interim Guidelines
- ❖ Facilities Services will present the air scrubber data analysis to CEAC on November 3, 2021.

### Optional Policy Development Schedule:

Description	Dates
Public Comment Period	November 1 through December 1, 2021
TCFMAC Approval	December 6, 2021
E&P Submittal	January 3, 2022
Judicial Council Submittal	March 3, 2022

# Action Item 7

## Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021-22

- Refer to meeting materials for FY 2021-22 Q1 report



# Discussion Item 1

## Director's Report

- Service Provider Performance
- Real Estate Policy Subcommittee
- Grant Program – Wakefield Taylor Generator
- Leak Detection Update



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# Discussion Item 2

## List E – Court Funded Requests

Approved CFRs:

1. Colusa – (FM) Courthouse Annex - \$7,000
2. Los Angeles – (FM) Multiple - \$1,616,000
3. Los Angeles – (FM) Clara Shortridge Foltz - \$80,000
4. Los Angeles – (FM) Van Nuys Courthouse East - \$139,304
5. Los Angeles – (FM) El Monte Courthouse - \$735,255
6. Merced – (FM) Old Court - \$15,000
7. Merced – (FM) Old Court - \$40,000
8. Placer – (FM) Tahoe City Courthouse - \$150,000
9. Sacramento – (FM) Juvenile Courthouse - \$9,744



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## Discussion Item 2

### List E – Court Funded Requests

Approved CFRs:

10. Sacramento – (Lease) William Ridgeway Courthouse - \$246,316
11. San Bernardino – (FM) Multiple - \$750,000
12. San Diego – (Lease) East County Regional - \$540,662
13. Santa Clara – (Lease) Multiple - \$90,000
14. Sonoma – (Lease) Garrett Hall - \$37,600

There were no canceled CFRs this reporting period.



# Discussion Item 3

## List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
  - 3 Projects
  - \$3,147,567 JCC Share



# Discussion Item 4 - Sustainability Update

## Sustainability Plan for Trial Court Facilities

(Adopted by TCFMAC on December 07, 2020)

**Goal #1: Reduce greenhouse gas emissions, reduce energy usage/costs, and conserve natural resources**

**Goal #2: Ensure compliance with state sustainability initiatives in all new construction and major renovation projects**

### Strategies Underway to Achieve Goals

1. On Site Solar Generation and Storage
2. Electric Vehicle Charger Installations
3. Utility Data Tracking: Water, Energy and Waste



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# Discussion Item 4 - Sustainability Update

## 1. On Site Solar Generation and Storage

### Benefits

- **On-Site Renewable Power Generation** – will provide 9% of 2020 Portfolio Electricity
- **Carbon Emission Reductions** - 5.3% GHG reduction
- **Financial Savings (\$1M/yr.)**
- **Resiliency** – some locations will be able to support Court operations during grid outage events

### Methodology

- **Initial Assessment of Suitable Sites** – 44 sites identified in 2020
  - **Construction Manager selected** – Sage Renewables July 2021
  - **Removal of 11 sites considered to be unsuitable**
  - **RFP for Developer in process**
  - **Execute 33 individual 20-year Power Purchase Agreements with Developer**
- List of specific sites included in Materials

### Timeline

- **RFP issued in February 2022**
- **Projects completed by December 2023**



# **Discussion Item 4 - Sustainability Update**

## **1. On Site Solar Generation and Storage (continued)**

**CA Energy Commission voting on proposed changes to the 2022 Energy Code in December that would**

**Require On Site Solar Generation & Battery Storage for**

**All New Non-Residential Construction**

**Climate zone-dependent**



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# Discussion Item 4 - Sustainability Update

## 2. Electric Vehicle Charger Installations

California has a

**2025 target of 250,000 electric vehicle (EV) charging stations and a 2030 target of five million zero-emission vehicles (ZEVs) .**

Southern California Edison (SCE), an investor-owned utility (IOU), has a program to help fully and partially fund EV charging stations.

- Five Southern California sites being considered for full funding by SCE. These would provide over 190 ports. All energy costs to be paid for by the user. Timeline: Infrastructure & Chargers Completion August 2022 Site List in Materials.



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# Discussion Item 4 - Sustainability Update

## 3. Utility Data Tracking: Water and Energy

The Sustainability Plan includes the need to identify baseline usages for utilities across the portfolio to accurately measure usage reduction. The 2020 implementation of the Energy Manager system enables this through:

- Automatic monthly uploads of utility usage and cost data by site for 191 Facilities





# Discussion Item 4 - Sustainability Update

## 3. Data Tracking: Water

2019 Baseline Water Usage in Millions of Gallons: **406**

2020 Water Usage in Millions of Gallons: **343**

Reduction of almost 16%, but largely due to reduced court operations during pandemic.

2030 Targeted Water Usage in Millions of Gallons: **284**

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**22-23 Leak Detection BCP submitted August 2021.**

Additional strategies forthcoming in proposed update to 2015 Water Conservation Policy in Spring 2022



# Discussion Item 4 - Sustainability Update

## 3. Data Tracking: Energy

### Three Energy Data Points

- **ACTUAL ENERGY USAGE** - Actual kilowatt hours (kwh) or therms used per utility bills, normalized to one energy unit – Million British thermal units (MBtu)
- **CARBON/GHG REDUCTION** - net reduction of carbon or Greenhouse Gasses. Courthouse Energy Use, equates to **95.7%** of the emissions currently tracked
- **ENERGY USE INTENSITY (EUI)** - a measure of the energy efficiency of a building, similar to miles per gallon



# Discussion Item 4 - Sustainability Update

## 3. Data Tracking: Energy (continued)

ENERGY DATA POINT	Baseline	CY	Percentage	CY	Percentage	Target
	2018	2019	Change from Baseline	2020	Change from Baseline	2030
Energy Used (Unit: Million BTU, in thousands)	1,198	1,191	-0.58%	1,173	-2.06%	714
GHG Reduction (Unit: Metric Tons of CO <sub>2</sub> equivalent, in thousands)	84	79	-5.71%	76	-9.76%	36
EUI (Unit: kBTU/ft <sup>2</sup> ) *	77.2	76.9	-0.39%	75.6	-2.07%	46

Note: Data only for JCC-managed facilities; minor increase in number of buildings tracked for energy usage between 2018 and 2020 from 161 to 163; minimal impact to overall usage, and portfolio floor area.

\* Like MPG, but for buildings. Weather normalized.



# Discussion Item 4 - Sustainability Update

## 3. Energy Data Tracking (continued)

### On October 1<sup>st</sup>, Judicial Council Approved Membership in Tuolumne Public Power Agency

Annual energy costs for New Sonora Courthouse expected to be roughly \$100,000 less than through an Investor Owned Utility (IOU)



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# Discussion Item 4 - Sustainability Update

## Future Strategies to Achieve Goals

1. Water Policy update
2. Education Materials/Communication Plan
3. Recycling/Composting Policy update



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# Information-Only Item 1

## Deferred Maintenance Funding - DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
<b>Roof Projects</b>			
Construction	3	\$ 6,047,257	\$ 2,937,307
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
<b>Subtotal</b>	<b>10</b>	<b>\$ 13,100,033</b>	<b>\$ 4,730,914</b>
<b>Elevator Projects</b>			
Construction	8	\$ 10,692,430	\$ 18,942,814
Close-Out	3	\$ 2,095,183	\$ 2,420,323
Completed	6	\$ 7,107,412	\$ 8,155,312
Deferred to next DMF	2	\$ 720,203	\$ 356,024
<b>Subtotal</b>	<b>19</b>	<b>20,615,227</b>	<b>29,874,474</b>
<b>BAS Projects</b>			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
<b>Subtotal</b>	<b>27</b>	<b>25,713,000</b>	<b>10,394,612</b>
<b>HVAC Cooling System</b>			
Deferred to next DMF	1	\$ 537,636	\$ -
<b>Subtotal</b>	<b>1</b>	<b>\$ 537,636</b>	<b>\$ -</b>
<b>Building Assessment</b>			
Completed	1	\$ 5,000,000	\$ 5,000,000
<b>Subtotal</b>	<b>1</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>Grand Total</b>	<b>58</b>	<b>\$ 64,965,896</b>	<b>\$ 50,000,000</b>



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# Information-Only Item 2

## DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Fire Alarm System Projects</b>			
Procurement	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	2	\$ 818,308	\$ 818,308
<b>Subtotal</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>
<b>Grand Total</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>



# Information-Only Item 3

## DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Roof Projects</b>			
Project Review	18	\$ 12,569,994	\$ 12,569,994
Planning/Design	11	\$ 7,131,339	\$ 7,131,339
<b>Subtotal</b>	<b>29</b>	<b>\$ 19,701,333.3</b>	<b>\$ 19,701,333.3</b>
<b>Elevator Projects</b>			
Project Review	6	\$ 14,380,091	\$ 14,380,091
Planning/Design	11	\$ 56,386,348	\$ 56,386,348
<b>Subtotal</b>	<b>17</b>	<b>\$ 70,766,439</b>	<b>\$ 70,766,439</b>
<b>Fire Protection Projects</b>			
Project Review	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
<b>Subtotal</b>	<b>4</b>	<b>\$ 371,757</b>	<b>\$ 371,757</b>
<b>Electrical Projects</b>			
Project Review	21	\$ 5,376,750	\$ 5,376,750
<b>Subtotal</b>	<b>21</b>	<b>\$ 5,376,750</b>	<b>\$ 5,376,750</b>
<b>BMS Projects</b>			
Project Review	27	\$ 45,583,116	\$ 45,583,116
Planning/Design	5	\$ 8,883,169	\$ 8,883,169
Procurement/Bid/Award	6	\$ 11,024,464	\$ 11,024,464
<b>Subtotal</b>	<b>38</b>	<b>\$ 65,490,749</b>	<b>\$ 65,490,749</b>
<b>HVAC Projects</b>			
Project Review	11	\$ 8,043,447	\$ 8,043,447
Planning/Design	7	\$ 10,249,526	\$ 10,249,526
<b>Subtotal</b>	<b>18</b>	<b>\$ 18,292,973</b>	<b>\$ 18,292,973</b>
<b>Grand Total</b>	<b>127</b>	<b>\$ 180,000,000</b>	<b>\$ 180,000,000</b>





# Information Only – Item 4

## Architectural Revolving Fund – Projects Update

- Refer to materials for report



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# Meeting Calendar

Meeting Date	Type of Meeting
Friday, January 29, 2021	Phone
Monday, March 8, 2021	Phone
Monday, April 12, 2021	Phone
Friday, May 14, 2021	Phone
Monday, July 19, 2021	Phone
Monday, August 30, 2021	Phone
Friday, October 29, 2021	Phone
<b>Monday, December 6, 2021</b>	<b>Phone</b>
*Subject to change due to Covid.	

Next Meeting



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# Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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