



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
October 29, 2021



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	October 29, 2021
Time:	10:00 – 3:00
Public Audiocast:	https://jcc.granicus.com/player/event/1440

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the August 30, 2021 Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 4:00 PM on October 28, 2021 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1-7)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 54 projects for a total of \$973,040 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 56 projects for a total of \$703,818 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for five (5) facility modification projects, totaling cost increase to the Facility Modification program budget of \$733,684.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review Priority 2 FMs over \$100K and approve five (5) of the projects for a total cost to the Facility Modification Program budget of \$2,179,691.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

TCFMAC 2022 Meeting Schedule (Action Required)

Approve proposed TCFMAC meeting schedule for calendar year 2022.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines (Action Required)

1. Receive an update on the air scrubber pilot project for data collection approved by the committee on July 19, 2021, which ran from July 19 through September 30, 2021.
2. Approve the draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires* so that it can proceed to an invitation for comment from the courts and public.
3. Review the air scrubber interim guidelines adopted by the committee on July 19, 2021 and:
 - a. Allow the interim guidelines to remain in effect until a formal policy is adopted by the Judicial Council; or
 - b. Modify the interim guidelines.

Presenters: Ms. Pella McCormick, Director, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services

Item 7

Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021-22 (Action Required)

Approve draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021-22*, to be submitted to the Judicial Council as an Information-Only item.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Director's Report

Updates on the following: 1) Service Provider Performance; 2) Real Estate Policy Subcommittee; and 3) Grant Program - Wakefield Taylor Generator.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 3

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 4

Update on Sustainability Initiatives

Update on sustainability initiatives.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the August 30, 2021 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve one (1) security-related project for a total of \$7,818 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$54,443 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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MINUTES OF OPEN SESSION OF MEETING

August 30, 2021

12:00 PM - 1:09 PM

Judicial Council of California – Videoconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry
Mr. Darrel E. Parker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. William F. Highberger, Vice-Chair
Mr. Jarrod Orr

Staff Present: The following Judicial Council staff were present:
Ms. Pella McCormick, Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Chris Magnusson, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Yassen Roussev, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Ms. Kristin Kerr, Attorney, Legal Services
Ms. Maggie Stern, Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:02 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on July 19, 2021. (*Motion: Haehnle; Second: Hamrick*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-5)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 43 projects for a total of \$787,936 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects. (*Motion: Parker; Second: Rockwell*)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 36 projects for a total of \$511,846 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K. (*Motion: Vallarta; Second: Haehnle*)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for 3 projects, for a total of \$667,123 to be paid from FM program funds. (*Motion: Rockwell; Second: Hamrick*)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

The committee approved four Priority 2 projects over \$100K for a total FM program share of \$1,398,404. (*Motion: Vallarta; Second: Rockwell*)

Action Item 5 – Five-Year Deferred Maintenance Plan for Fiscal Year 2021–22 (Action Required)

The committee approved the *Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2021–22* for submission to the Department of Finance. (*Motion: Haehnle; Second: Parker*)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)

Discussion Item 1 – Director’s Report

The committee received the following updates:

1. Hiring of Project Managers for DMF-4 Projects:
 - The DMF-4 budget allocation provided \$180 million for 127 projects at 24 trial courts, primarily for BMS renewals, elevator modernizations, and roof replacements.
 - To ensure timely project delivery, Facilities Services is in the process of contracting for six limited-term project managers expected to start in late-October 2021.

2. Air Scrubbers:
 - Following the July 19, 2021, TCFMAC meeting, a memo was sent to all trial court Presiding Judges and Court Executive Officers to inform them of the committee’s adoption of an interim guideline (until the Judicial Council adopts a formal policy) for costs related to the deployment of air scrubbers in FY 2021–22. Comments were received from the Lake and Placer courts, who expressed concern about costs shifted to the courts and applicable indoor air quality standards and regulations. Staff contacted these courts to address their specific concerns.
 - Due to the smoke from the Dixie and Caldor fires, outside air quality in excess of an Air Quality Index (AQI) of 400 was recorded in Shasta and El Dorado counties. Air scrubbers were deployed to the Redding Courthouse (Shasta), South Lake Tahoe Courthouse (El Dorado), and Placerville Courthouse (El Dorado).
 - The Air Scrubber Smoke Data Collection Pilot Project, approved by the committee at its meeting on July 19, 2021, is underway.

3. Greenville Courthouse (Plumas County) and Impact of Wildfires:
 - The historic Greenville Courthouse was destroyed by the Dixie fire on August 4, 2021. The court had vacated this facility in 2012. As responsibility for the facility was previously delegated to Plumas County, it will be coordinate cleanup efforts. Neither the court nor the Judicial Council suffered material property loss.
 - The South Lake Tahoe Courthouse in El Dorado county is currently under an evacuation warning due to the Caldor fire.

COMMITTEE ACTION: At conclusion of the Director’s Report, Mr. Darrel Parker asked if the committee could reconsider the interim cost guideline for air scrubbers described above, citing: (1) an outside AQI of 400 was too high of a threshold for the courts, whereas lowering it between 200 to 300 seemed more reasonable; and (2) because of the policy change without court input, whether the costs for air scrubbers could be split with the courts until the study is completed and final recommendation made to the Judicial Council. **The committee voted to approve his motion: That at a future meeting to be determined by the chair, this interim guideline be agendized for further discussion and modification, as needed.** (*Motion: Parker; Second: Rockwell*)

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

The committee reviewed CFR projects approved by the Facilities Services Director since the last meeting: 8 CFRs were approved (2 FMs, 3 Lease Extensions, and 3 Small Projects). No CFRs were cancelled during the reporting period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FM projects on hold.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–3)
(NO ACTION REQUIRED)**

Information Item 1 – DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 2 – DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 3 – DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:09 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:18 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 54 projects for a total of \$973,040 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
07/28/2021 to 09/8/2021
Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2000631	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Replace failed variable speed drive power assembly, coil, and (3) condenser fan motors of the building's chiller. The chiller's failure left the building without cooling for 100% of the facility. Work includes delivery/installation/removal and two week use of temporary whole building chiller.	\$ 110,527	\$ 110,527	In Work	100
2	FM-2000632	Imperial	Imperial County Courthouse	13-A1	1	HVAC- Temporary Chiller cost to run the HVAC system to the entire building under a P1 condition. The existing chiller has catastrophically failed and is being replaced under a P2 FM. Work is needed as the chiller provides cooling to the entire courthouse.	\$ 199,700	\$ 199,700	In Work	100
3	FM-2000638	Mono	Mammoth Lakes Courthouse	26-B2	1	Roof - Repair TPO membrane roofing material at connection to rain water drain from roof. Water is leaking into building above secure hallway and break room.	\$ 855	\$ 855	Complete	100
4	FM-2000642	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) VFD for air handler #9 on the 3rd floor. VFD failed because of wear/tear. This is resulting in no air on the entire floor.	\$ 5,155	\$ 4,300	Complete	83.41
5	FM-2000644	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, re-pipe (2) coils to system, replace 65 sq.ft. of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours.	\$ 69,897	\$ 69,897	In Work	100
6	FM-2000645	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Replace (1) 36 inch x 60 inch interior broken window and (1) 36 inch x 80 inch exterior glass door panel at rear entrance. Person could not be identified on the video.	\$ 5,448	\$ 5,448	Complete	100
7	FM-2000646	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace Exhaust Fan #7. Bearings failed and caused the fan to wobble and damage shaft and fan cage. Needed to ensure proper HVAC system operation.	\$ 3,359	\$ 2,873	In Work	85.52



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Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	FM-2000649	Solano	Old Solano Courthouse	48-A3	1	Elevators - Replace phone board and phone in three (3) elevators, ELE01, ELE02, ELE03. Phone board has failed and cannot be reprogrammed due to proprietary equipment. Changing to non-proprietary equipment to ensure future compatibility.	\$ 6,717	\$ 6,717	In Work	100
9	FM-2000656	Contra Costa	Bray Courts	07-A3	1	Electrical - Replace main power breaker to Air Handler unit #5. Switch handle has broken off and is creating a safety hazard.	\$ 2,443	\$ 2,089	Complete	85.52
10	FM-2000669	Los Angeles	Airport Courthouse	19-AU1	1	Security - Doors and Gate - Replaced 22 damaged horizontal slats on security entry gate. Removal of the damaged slats and the main curtain from the guides required for replacement. Replacement end locks and wind-locks installed prior to reinstallation of curtain to the guides. Proper alignment, balance, lubrication, and tension adjustment required to re-commission door use. Los Angeles Fire Department hit the gate. Judicial Council is seeking reimbursement from the county.	\$ 19,626	\$ 19,626	In Work	100
11	FM-2000678	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Pipe Leak - Replace a 20 foot section of 3/4 inch leaking copper pipe and shut off valve. Water line has severe corrosion with a bad shut off valve that does not function. Water is leaking from the second floor of Jury restroom through the concrete floor and onto the first floor of the Administration office, damaging the ceiling tile.	\$ 5,964	\$ 5,964	Complete	100
12	FM-2000693	Calaveras	Calaveras Superior Court	05-C1	1	Elevators, Escalators & Hoists - Replace (1) Service Panel Board in Judges Elevator #1. Elevator out of service due to faulty power regulator.	\$ 5,014	\$ 5,014	In Work	100
13	FM-2000718	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace distribution nozzles, inserts for inlet louvers, remove old/clogged fill media and dispose of off-site. Vacuum all debris from basin and apply polyurethane sealant to all interior seams to repair leaks. Due to the clogged media fill and water distribution nozzles, the cooling towers are not operating efficiently and affecting the entire courthouse during high temperatures.	\$ 78,440	\$ 45,589	Complete	58.12



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
14	FM-2000731	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator - Rebuild public elevator generator motor. Replace worn-out bearings, brushes and misc. parts. Existing generator motor burned up, causing smoke to enter into the elevator shaft. Fire department was dispatched and building was evacuated.	\$ 62,580	\$ 52,198	In Work	83.41
15	FM-2000732	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10-foot section of 4-inch cast iron pipe, (4) no hub fittings, (8) ceiling tiles, erect (1) containment, and complete environmental testing. Water dripping from ceiling tiles was coming from a 4-inch cast iron pipe in 2nd Floor room near main entrance doors.	\$ 18,842	\$ 18,326	Complete	97.26
16	FM-2000737	San Bernardino	Fontana Courthouse	36-C1	1	COUNTY MANAGED - HVAC - Replace approximately 60 feet of an existing, leaking underground boiler water line. Includes the removal of existing sidewalk, planter and fence to access the broken line. The replacement is critical as it is currently leaking and can cause the boiler system to fail.	\$ 47,726	\$ 47,726	In Work	100
17	FM-2000753	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace the drive motor on judges secured parking rolling gate. Drive motor failed and the gate is non-operational.	\$ 3,287	\$ 3,287	Complete	100
18	FM-2000754	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed ignition stepper board in boiler #2. Boiler is non-operational and building cannot maintain appropriate temperature.	\$ 2,899	\$ 2,899	Complete	100
19	FM-2000755	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear the main branch sewer line and run water to confirm clearance. Sewer line back-up occurred overnight in the mens and womens public restrooms on the 1st floor. Leak went down to the basement main electrical room. Line blockage was from tree root intrusion being addressed under a P2 plumbing project. Remediation, containments, and clearances were conducted.	\$ 17,690	\$ 15,289	In Work	86.43



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
20	FM-2000756	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe - Replaced a damaged 90-degree elbow and a 2-foot section of copper domestic water pipe. Drained hot water to the building. Install a new 3/4 ball valve on riser. Two gallons of water leaked from domestic hot water system from pin sized hole at the elbow, due to age. Remediation efforts included a 4 x 4 x 9 containment along with clearance testing.	\$ 26,010	\$ 23,706	Complete	91.14
21	FM-2000761	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (3) motors for AHU #2. Motors are failing and extremely loud, disrupting court operations. Motors are failing due to wear/tear. AHU #2 services 1st and 2nd floors.	\$ 8,708	\$ 5,377	Complete	61.75
22	FM-2000763	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove graffiti from changing table paper towel holder at 1st floor womens public restroom.	\$ 82	\$ 70	Complete	85.03
23	FM-2000772	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Seal one (1) AC duct with silicone and elastic cement. Seal five (5) beams using silicone and elastic cement to prevent any further leakage. Removal and replacement of cooling tower heat transfer media required to access sealed areas. Remediation of leaking duct and impacted area in Judges chambers performed under environmental protocol.	\$ 23,681	\$ 15,660	In Work	66.13
24	FM-2000775	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) bad fan bearings for air handler #2 and align fan pulley. Replace (2) fan belts and correct tensions.	\$ 4,236	\$ 3,368	In Work	79.52
25	FM-2000777	Solano	Old Solano Courthouse	48-A3	1	Elevator - Replace one (1) car top Input/Output board and positioning sensor switches. Board is suspected cause of intermittent failure resulting in multiple staff and public entrapments. This is the sole ADA elevator in the building and is needed to provide full access to building.	\$ 14,670	\$ 14,670	In Work	100
26	FM-2000780	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Repair network (LON) connection to Building Automation System (BAS), reinstall controller programming. BAS failed to communicate with field devices causing building-wide loss of HVAC. Reinstall programming, check system stability. System programming offline, building impact.	\$ 5,056	\$ 5,056	Complete	100



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27	FM-2000781	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) door operator and (1) 3/4hp motor to the secured employee parking entrance gate. The rollup gate motor seized which caused the door operator to overload, tripping the breaker. This caused the door operator system to fail, which caused the door to stay in the open position creating a security concern.	\$ 6,994	\$ 6,276	Complete	89.74
28	FM-2000782	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 2-in cast iron drain pipe above ceiling and four (4) ceiling tiles. Required environmental testing and oversight. Pipe failed due to age and replacement was needed to return area to regular use.	\$ 5,786	\$ 4,213	Complete	72.82
29	FM-2000790	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Leak - Replace failed floor drain trap primers & associated shut-off valves and pipe connections to the southside 2nd & 3rd floor public restrooms. Utilizing pipe freeze machine to freeze copper pipe cold water supply lines. Trap primer devices along with shutoff valves were leaking and rusted.	\$ 8,072	\$ 6,764	In Work	83.8
30	FM-2000798	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Leak - Replace (1) linear foot of 1-in copper pipe and (1) 90 degree coupling for the hot water domestic line, and replace 6sf of wet acoustic ceiling tiles. The coupling was leaking down on the t-bar ceiling and into courtroom 3. Environmental and remediation oversight included.	\$ 6,630	\$ 6,630	In Work	100
31	FM-2000802	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) existing clutch handle, (1) clutch key, (1) output shaft and (1) secured door control maglock on Judges gate. Due to failed parts, the gate was stuck open and inoperable.	\$ 2,863	\$ 2,863	Complete	100
32	FM-2000811	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Replace 1-motor, 1-controller, 1-fire exit hardware and guide rails on won door. Elevator won door did not close when alarm was active, and failed fire alarm test. In the event of a fire, the elevator door will not close due to failed components. State Fire Marshal requested immediate repair.	\$ 11,182	\$ 8,892	In Work	79.52



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Meeting Date 10/29/2021

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33	FM-2000824	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Remove and replace 5 failed smoke detectors and 5 detector bases and reprogram to the existing system. Defective devices are causing troubles and random alarm activations at the fire panel and require replacement to resolve.	\$ 4,100	\$ 3,993	In Work	97.39
34	FM-2000836	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Repair one (1) leaking fire sprinkler head in courtroom. Pipe header is severely corroded and in need of immediate replacement. Discovered during 5 year sprinkler inspection.	\$ 1,911	\$ 1,634	Complete	85.52
35	FM-2000838	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior shell - Replace (1) metal fire rated exterior door to mechanical room. Fire department forced door open and damaged it in order to access the elevator mechanical room to release an elevator entrapment.	\$ 4,834	\$ 4,834	In Work	100
36	FM-2000862	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - GCI - Replace failed pneumatic air compressor motor. The pneumatic air compressor motor is seized for compressor unit #1. All pneumatic air pressure for HVAC equipment is affected causing building temperatures to rise to uncomfortable levels.	\$ 23,000	\$ 18,510	In Work	80.48
37	FM-2000873	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) 5 TON 460 volt single phase compressor, (1) liquid line dryer and 22 pounds of refrigerant. Compressor failed due to age (20 years old) affecting the ability to control temperatures throughout the eastside of the building.	\$ 8,510	\$ 5,982	Complete	70.29
38	FM-2000894	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace one 51 x 114, 1/4-in clear tempered exterior window in the South public hallway. Window was vandalized and broken. Restitution is being sought.	\$ 3,452	\$ 3,311	In Work	95.91
39	FM-2000897	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace booster power supply for the fire alarm panel, and (3) addressable relays. Fire alarm panel is displaying intermittent trouble messages due to bad contactors for sliding fire door assembly and air handler #8, and a bad booster power supply board.	\$ 2,992	\$ 2,992	In Work	100



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40	FM-2000905	San Luis Obispo	Grover Beach Branch	40-E1	1	HVAC - Replace (3) heat pumps. Two are in complete failure and 3rd is showing signs of failure due to age and exposure to the elements/ocean. Court has been shuttered, failure identified soon after re-opening.	\$ 33,537	\$ 33,537	In Work	100
41	FM-2000906	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) circuit setter valve, (1) ball valve, (2) air valves, 20 LF of 2-inch cast iron pipe, 10 LF of 4-inch cast iron pipe (2) pressure gages and (1) pressure relief valve, associated fitting included. Circuit setter valve failed due to age (original to building - 1989), causing water to leak in 1st floor and ground floor public lobby. While trouble-shooting, it was discovered that valves were corroded and not holding pressure, affecting heating throughout the building. All work was completed under remediation and environmental oversight due to category 2 gray water.	\$ 42,004	\$ 32,646	In Work	77.72
42	FM-2000922	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (3) chemical treatment pumps, (1) blow down valve and associated fittings. Pumps failed due to seized bearings and valve no longer holds pressure, preventing chemicals from being administered to cooling towers. This is affecting cooling temperatures throughout the building.	\$ 4,457	\$ 3,464	In Work	77.72
43	FM-2000934	Santa Clara	Palo Alto Courthouse	43-D1	1	Plumbing - Domestic water leak - Replace (1) failed flush controller at holding cell toilet, remove 64 sq. ft. of mold-laden sheetrock, replace with fiberglass reinforced plastic. Includes environmental testing protocols.	\$ 12,511	\$ 12,511	In Work	100
44	FM-2000942	Solano	Hall of Justice	48-A1	1	HVAC - Condensation leak - Replace insulation on chilled water piping risers and coil header in Air Handler Unit #2. Leak migrated to 1st floor from mechanical space on 2nd floor. Required environmental testing. Needed to restore proper operation of equipment.	\$ 26,913	\$ 19,598	In Work	72.82



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45	FM-2000943	Solano	Hall of Justice	48-A1	1	Plumbing - Fixture Leak - Replace one (1) flushometer on holding cell toilet. Water leak migrated to the 1st floor below via plumbing chase. Requires environmental testing and drying equipment to be installed above ceiling until dry.	\$ 9,065	\$ 9,065	Complete	100
46	FM-2000947	Contra Costa	File Unit	07-A10	1	HVAC - Repair refrigerant leak on heat pump unit #4 Evaporator. Needed to restore cooling to affected spaces.	\$ 2,987	\$ 2,987	In Work	100
47	FM-2000972	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace overheating VFD and motor for air handler unit # 5 servicing the Court. Installed new pulley and new belts. Removed and rewired fan motor and installed program and system calibration for new VFD per factory specifications. Inspected and verified electrical amps and voltage to eliminate electrical as a source of the failed/overheating unit.	\$ 19,483	\$ 14,527	In Work	74.56
48	FM-2000973	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (4) in custody toilets in lock-up. (2) units - 1st floor lockup cells, (1) unit - 5th floor lockup cell, (1) unit – 2nd floor lockup cell. 4 total units leaked at the base and were not being used. Inspection revealed the non-working units and initiated replacement.	\$ 32,110	\$ 32,110	In Work	100
49	FM-2000974	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior – Replace 1 overhead concealed closer, (1) top & (1) bottom locking latches for your existing door. Remove the door from the opening, remove the header to access the closer, remove the damaged closer, and secure the new closer into place. Replace the (1) top & (1) bottom locking latches for safe & proper operation, Align for proper clearance, lubricate, adjust the closing speed, test the locking function. Repairs are needed for safety and to secure the exterior door.	\$ 3,998	\$ 2,981	In Work	74.56
50	FM-2000975	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Remove door and existing floor closer on common area door #2, #3 and #4. Replace with (1) new closer on each door. Reinstall the door and make all necessary adjustments. Front door closers are broken an unrepairable. Component has failed.	\$ 8,755	\$ 6,962	In Work	79.52



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51	FM-2000976	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed mixing box #4, on the 5th floor. Install new pneumatic actuators for the hot and cold decks. Reconnect existing pneumatic controls to the mixing box. checked, tested and verified system operation upon completion.	\$ 7,852	\$ 5,854	In Work	74.56
52	FM-2000979	Riverside	Family Law Court	33-A1	1	Plumbing - Domestic Water Pipe - Remediate water line leak above the ceiling in the 1st Floor Men's Public Restroom. The leak has caused growth on the underside of the ceiling resulting in mold. Work includes environmental testing and clearance.	\$ 24,632	\$ 24,632	In Work	100
53	FM-2000980	Riverside	Banning Justice Center	33-G4	1	Plumbing - Domestic Water Pipe - Remove and replace 4 ball valves and copper fittings that have failed on the domestic hot water system supplying building. Work requires the system to be drained and recommissioned before removal and after installation.	\$ 2,965	\$ 2,965	Complete	100
54	FM-2000981	Orange	West Justice Center	30-D1	1	Electrical - Install new UPS that supports emergency egress doors and emergency lights. In case of an emergency the exit signs will not light up making it a fire, life, safety issue.	\$ 6,699	\$ 6,075	In Work	90.68
							\$1,076,906	\$ 973,040		



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**Action Item 2 – List B – Facility Modifications Under \$100K
(Priority 2)**

Action Requested:

Approve 56 projects for a total of \$703,818 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2000398	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds & Parking lot- Install (8) concrete filled steel pipe bollards at each entrance of the exterior of the building facing the parking lot. Includes pipe bollards installed with a UV resistant cover to prevent patrons from unintended burns due to extreme sun temperatures. Bollards will be installed within the bounds of the landscaping areas to satisfy the fire lane requirements. A determination was made to perform the work now due to an incident in which a car ran through the entrance doors, and to avoid future incidents.	\$ 21,650	\$ 21,650	In Work	100
2	FM-2000443	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace line voltage wiring and conduit (2- EMT, approx. (85ft.) from chiller to electrical panel. Install one (1) 600V 400AMP fused disconnect for the chiller, (No disconnect existing). During the County inspection for the chiller project, it was found that the wiring and conduit are undersized for this application and need to be replaced to ensure continued safe operation of chiller.	\$ 37,264	\$ 37,264	In Work	100
3	FM-2000520	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed pump on chiller #1 and level controls on the cooling towers. Repair leaking service valve and install new gaskets on chiller #2. Add additional refrigerant as needed to the chiller. Both chillers are faulting out because the cooling towers are not holding water, causing inconsistent temperatures in the courthouse.	\$ 22,260	\$ 15,437	In Work	69.35
4	FM-2000542	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Repair/reglue bubbled linoleum in public hallway which has become unglued in spots and is a tripping hazard to the public.	\$ 5,596	\$ 5,596	In Work	100



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5	FM-2000601	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (1) 48-in x 60-in damaged bullet resistant window at public walk up window which was hit and damaged by a chain. The video could not identify the person responsible for the vandalism.	\$ 6,143	\$ 6,143	In Work	100
6	FM-2000608	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace exhaust insulation on back-up generator. Insulation is failing and needs to be replaced to be in compliance with ACM testing protocol.	\$ 2,289	\$ 1,817	In Work	79.40
7	FM-2000627	San Diego	North County Regional Center -	37-F1	2	COUNTY MANAGED - Electrical - Replace (12) failing transformer cooling fans with new and terminate to existing circuits. The current, original motors are 14 years old and are no longer available.	\$ 13,944	\$ 13,944	In Work	100
8	FM-2000665	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace generator engine block heater and hose, perform coolant replacement. Block heater has failed, showing coolant on top of block heater and displaying signs of corrosion at the top of the heating unit. Needed to ensure proper operation of equipment.	\$ 6,569	\$ 6,569	Complete	100
9	FM-2000672	Kings	Kings Superior Court	16-A5	2	Electrical - Replace (1) lighting controller for the first floor and (1) lighting controller for the second floor, including programming. Controllers have failed, preventing sections of office and parking lot lighting from being controlled for proper schedule and illumination.	\$ 7,563	\$ 7,563	In Work	100
10	FM-2000674	Solano	Hall of Justice	48-A1	2	HVAC- Reinforce return air ductwork on Air Handling Units 1, 2, and 3. This is a safety issue as preventive maintenance work on AHU components can't be completed fully until reinforcement is completed.	\$ 14,407	\$ 10,491	In Work	72.82



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11	FM-2000675	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace one (1) 30HP return fan motor on Air Handler Unit #1, including new drive sheave and bushing. Bearings are failing and unit is running with excessive noise. Requires use of crane. Needed to prevent failure of unit and ensure efficient operation of equipment.	\$ 19,590	\$ 19,590	In Work	100
12	FM-2000684	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed flex fitting on hot water coil on exterior of AHU 2, pump glycol back into coil and test for leaks. Replace insulation on pipe with metal insulation jacket. Preheat coil flex fitting is leaking, causing loss of glycol loop.	\$ 2,651	\$ 2,651	In Work	100
13	FM-2000693	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace temporary 36 x 96 inch glass with new decaled glass to match etching on front entrance door. Unidentified person smashed the front door glass.	\$ 4,744	\$ 4,744	In Work	100
14	FM-2000695	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace one 20 HP hot water pump motor that is currently leaking and causing loss of water treatment. In addition, the bearings are fluted and need replacement. The motor is original to the building installed in 1991 and has been rebuilt at least once already so the unit is at end of life.	\$ 8,647	\$ 6,913	In Work	79.95
15	FM-2000707	El Dorado	Johnson Bldg.	09-E1	2	Roof - Fabricate and install 40 ft. of powder coated snow rakes (match existing) with heat tape above judges parking all the way to wall toward sally port. Replace 70ft. of current gutter with larger 5-inch gutters and install heat tape from the judges parking to the wall of sally port and through the (1) downspout in corner by the sally port then add a concrete dike at existing police parking area downspout. This will keep water from flowing into the judges parking area and causing a slipping hazard caused by snow buildup and freezing temperatures.	\$ 11,605	\$ 11,605	In Work	100
16	FM-2000710	Kings	Kings Superior Court	16-A5	2	HVAC - Remove and replace failed blower wire harness/gasket and faulty control board in boiler #3. Parts have failed and the boiler is non-operational.	\$ 5,034	\$ 5,034	In Work	100



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17	FM-2000713	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (2) failed cooling Electric-Pneumatic Switches on Air Conditioning Unit #1. Electric-pneumatic switches failed due to age causing loss of cooling.	\$ 2,147	\$ 1,799	Complete	83.80
18	FM-2000716	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Repair damaged parking attendants office. Office was broken into and used by homeless as shelter and bathroom when courthouse was closed (2015 to 2018). Extensive paint chip removal and repaint due to possible lead exposure. Replace nonfunctioning sink and toilet. Replace 80 feet of 2 inch water supply piping with cast iron due to theft. Replace 3 broken light fixtures. Replace non-operational air conditioning 12,000 BTU window unit. Remediation and testing will be conducted. Office needs to be placed back into operation to allow attendants to use restroom and to provide a shelter in place area for employees due to homeless issues in the past.	\$ 23,912	\$ 20,667	In Work	86.43
19	FM-2000717	Los Angeles	West Covina Courthouse	19-X1	2	Furniture and Equipment - Replace 13 jury box and alternate chairs in Department 8, due to wear and damage. Jurors in that courtroom consistently complain about back pain and overall discomfort from the current chairs. This is a heavily used courtroom and the current condition of the chairs cannot support heavy use. Environmental testing will be required as the chairs are bolted into the concrete.	\$ 12,031	\$ 12,031	In Work	100
20	FM-2000723	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace the door lock board for the in-custody/employee elevator. The elevator call button is not working.	\$ 5,426	\$ 5,426	Complete	100
21	FM-2000725	Orange	Central Justice Center	30-A1	2	Plumbing - Replace approx. 6 ft (including fittings) of leaking sewer pipe serving the 2nd floor janitors sink. Failed pipe is located approx. 20ft up in the ceiling. Work includes removal and replacement of a 72 sq. ft ACM containing ceiling to access. Includes environmental testing and clearance.	\$ 17,331	\$ 15,801	In Work	91.17



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22	FM-2000726	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace 25 sq. ft. of 12x12 VCT floor tiles in the clerks office and secured hallways. Existing VCT tiles are cracked due to age. Environmental and remediation oversight.	\$ 9,266	\$ 9,266	In Work	100
23	FM-2000727	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 3 ft section of 2.5 inch leaking domestic water pipe, including a T junction. The leak is causing damage to the ceiling. Work includes installation of a shut off valve to allow local shut off and avoid larger building shut down.	\$ 3,704	\$ 3,377	In Work	91.17
24	FM-2000739	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace the failed basement parking exit gate. The gate drum split in half and the internal rod and spring broke and snapped. The gate is hanging and could potentially fall creating an imminent safety and security concern. The existing motor and brackets will remain.	\$ 18,349	\$ 17,830	Complete	97.17
25	FM-2000740	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace one (1) combustion blower, one (1) air pressure differential switch, one (1) vent pressure switch, one (1) Pressure Reducing Valve 125 PSI, two (2) flame sensor electrodes, two (2) hot surface ignitors, one (1) 1/2 HP 115v motor. Parts have failed and/or are failing due to age and are in need of replacement to ensure proper operation of equipment. Found during annual preventative maintenance.	\$ 8,912	\$ 8,912	In Work	100
26	FM-2000745	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed packing gland and upper casing on Fire Pump #1. Packing gland is leaking at shaft and needs to be replaced	\$ 9,311	\$ 7,803	Complete	83.80
27	FM-2000748	Tulare	South County Justice Center	54-11	2	HVAC - Replace the variable frequency drive (VFD) for compressor #1 on the building chiller. The VFD is overheating when the outside temperature is 105 (+/-) degrees, causing the compressor to shut down until the heatsink temperature cools down. The VFD is likely malfunctioning or damaged as the adjacent VFD for compressor #2, in the same cabinet, is functioning properly.	\$ 19,990	\$ 19,990	In Work	100



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28	FM-2000752	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Inspect the main supply ductwork, identify any leaks and correct them. Courtroom has hot temperatures and no air flow. Issue is loss of air pressure due to failed ductwork.	\$ 9,238	\$ 7,741	Complete	83.80
29	FM-2000774	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (26) 100-ft fire hoses and (2) 75-ft fire hoses. Required per 5 year compliance and correction notice issued by the Fullerton Fire Department.	\$ 8,554	\$ 7,725	In Work	90.31
30	FM-2000778	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Install (12) wall pack lights to including electrical and removal of existing failed light bollards. Retrofit existing fluorescent path lights with LED kits. Include any required drawings, permits, and inspections. Current perimeter lighting is 90% failed (6-month progression) and existing light plan is not adequate. The wall pack replacement requires the use of a bull lift.	\$ 49,582	\$ 49,582	In Work	100
31	FM-2000783	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) door handle with push bar assembly. The door handle to the double doors to Self Help Center broke off and the handle is missing. This is a shared door with Court and County.	\$ 4,236	\$ 3,550	In Work	83.80
32	FM-2000796	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace six (6) sprinkler heads, extend three (3) sprinkler heads, replace 4 feet of piping on gang drain, replace one (1) outdated gauge, replace corroded section of 4-inch pipe with 2-inch groovlet on 1st floor riser, add riser and room signage. Replace two (2) corroded one inch 90s, add gauge to 2nd and 3rd floor riser, add one (1) one inch test and rain valve on 3rd floor riser. Needed to correct deficiencies noted during 5 year Inspection and testing.	\$ 14,978	\$ 12,809	In Work	85.52
33	FM-2000812	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) failed Variable Air Volume Box at chambers. VAV failed due to age causing loss of HVAC to judges chamber.	\$ 37,430	\$ 37,430	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
34	FM-2000814	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed blower assembly on Boiler #1. Blower fan bearings have failed and are non-replaceable per manufacturer specifications. The boiler sits in the enclosed area, but is outside the building and hence exposed to the elements.	\$ 2,128	\$ 2,128	Complete	100
35	FM-2000815	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #2. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,183	\$ 6,183	In Work	100
36	FM-2000816	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #3. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,085	\$ 6,085	In Work	100
37	FM-2000825	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace Hoffman Valve located on the Chilled water Supply Line 25ft above deck in plenum. Water was leaking from air vent.	\$ 5,631	\$ 3,724	In Work	66.13
38	FM-2000827	Solano	Old Solano Courthouse	48-A3	2	HVAC- Replace one (1) expansion tank, including Pressure reducing valve and gauges. Equipment has failed due to age and is causing low water pressure on heating loop. Needed to restore proper and efficient operation.	\$ 6,451	\$ 6,451	In Work	100
39	FM-2000828	Solano	Law and Justice Center	48-A2	2	HVAC - Replace two (2) Variable Frequency Drive screens and two (2) differential pressure transducers for Air Handler Unit #16. Components have failed due to age preventing AHU fans from responding correctly. Needed to ensure proper and efficient operation.	\$ 3,540	\$ 3,540	In Work	100
40	FM-2000835	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (18) failing T-8 fluorescent lighting fixtures w/(18) new LED fixtures. Existing 24 year old fixtures are failing due to age requiring extensive maintenance.	\$ 23,673	\$ 23,673	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Under \$100K (List B)
07/29/2021 to 09/13/2021
Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
41	FM-2000839	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #3 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	In Work	100
42	FM-2000843	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #4 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	In Work	100
43	FM-2000845	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #2 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	In Work	100
44	FM-2000846	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #1 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	In Work	100
45	FM-2000889	Merced	Old Court	24-A1	2	HVAC - Replace failed compressor for air handler. Failed compressor is creating cooling issues throughout the building. Compressor failed due to age.	\$ 7,409	\$ 7,409	In Work	100
46	FM-2000896	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) VFD for air handler unit 5. Existing VFD failed due to age and usage, resulting in uncontrollable temperature in courtrooms.	\$ 5,155	\$ 4,300	In Work	83.41
47	FM-2000902	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Replace (72) failed/broken sprinkler heads, (3) failed valves, repair (3) broken pipes and (4) wire breaks. Multiple issues identified with the irrigation system that require repairs due to age.	\$ 5,857	\$ 4,650	Complete	79.40
48	FM-2000921	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (4) pressure reducer valves for domestic water risers that serve floors 5-10, 11-23. A prior failure in June caused flooding on the 4th floor and the remainder of the PRVs could potentially fail causing additional flooding throughout the building.	\$ 13,012	\$ 13,012	In Work	100



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
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07/29/2021 to 09/13/2021
Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
49	FM-2000928	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Safety - Install solid surface corner guards in main entry by deputy podium. Wear and tear on existing corners has created sharp edges and presents a hazard to public.	\$ 4,098	\$ 4,098	In Work	100
50	FM-2000944	Napa	Napa Juvenile Court	28-C1	2	Fire Protection - Replace four (4) sprinkler heads and piping from the Fire Department Connection check valve. Heads are out of date (over 20 years old) and the piping has a hole in it. Found during the 5-year sprinkler testing.	\$ 4,319	\$ 2,213	In Work	51.25
51	FM-2000945	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace power board on Air Conditioning Unit #7, split system. Components have failed due to age.	\$ 4,978	\$ 4,978	In Work	100
52	FM-2000951	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Install new ADA closer (like for like) on Judges entry door and bracing to support new parts. Current closer has failed and is at end of life.	\$ 11,727	\$ 11,727	In Work	100
53	FM-2000954	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace 2 electric expansion valves and compressor, perform leak check, recharge with original freon. Circuit 2 compressor on chiller 1 failed.	\$ 73,794	\$ 73,794	In Work	100
54	FM-2000960	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (2) 48x72 low-e glaze windows broken due to vandalism (cost includes P1 emergency response to board-up windows). The person responsible for the vandalism was not identified.	\$ 6,464	\$ 6,464	In Work	100
55	FM-2000995	San Francisco	Civic Center Courthouse	38-A1	2	Elevators - Wheelchair Lifts - Replace (1) failed valve, (1) leaking hydraulic hose, (1) spring-loaded spirator and (1) limit switch on wheelchair lifts in various courtrooms. Issues were found during Preventive Maintenance required repairs. Power failure to blown fuse caused loss of operation.	\$ 5,638	\$ 5,638	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's Under \$100K (List B)
07/29/2021 to 09/13/2021
Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
56	FM-2001229	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking - Design - SEI - Provide design for supporting of retaining walls and shoring of overhead concrete walkways. Retaining wall has cracks and is showing movement. Concrete from the overhead walkways is spalling and falling down causing closure of pedestrian walkways.	\$ 90,000	\$ 86,319	In Work	95.91
							\$ 739,175	\$ 703,818		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Action Requested:

Approve cost increases of over \$50K for five (5) facility modification projects, for a total cost increase to the Facility Modification program budget of \$733,684.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 09/15/2021
Meeting Date: 10/29/2021

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	North County Regional Center - North	37-F2	FM-0061728		DMF II - EVCI - Elevators - The project includes refurbishment and modernization of one (1) hydraulic elevator within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 783,485	\$ 783,485	\$ 962,554	\$ 962,554	The additional cost is needed for adding shunt trip, power demand monitors at switchboard, correcting jack hole diameter and insulation test for the feeders.	\$ 179,070	\$ 179,070	In Work	100
2	Kern	Bakersfield Juvenile Center	15-C1	FM-0063354	2	Exterior Shell - Remove existing failing roof system down to roof deck at (19) 6'x6' locations. Prepare deck and walls for new roofing/flashing. Install new membrane over deck. Install new painted sheet metal over entire deck, install new drip edge and flash into existing building. Existing is original build and leak due to age & wear/tear. High lift equipment required due to height and location. Environmental survey and oversight included.	\$ 45,000	\$ 30,042	\$ 132,807	\$ 88,662	The original amount was an estimate and the bids came in much higher.	\$ 87,807	\$ 58,620	In Work	66.76



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 09/15/2021
Meeting Date: 10/29/2021

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Los Angeles	Alhambra Courthouse	19-11	FM-0142909	2	Exterior Shell - GCI - Replace 34 horizontal beams and paint/patch 16 vertical beams on the south elevation of the courthouse, including labor, materials and equipment. The horizontal beams are beginning to fail, spall, and crack, causing a safety hazard.	\$ 418,706	\$ 360,087	\$ 520,903	\$ 447,977	The pre-renovation survey conducted by the environmental consultant determined presence of hazardous Polychlorinated Biphenyls (PCBs) in the caulking material that must be removed in accordance with federal, state and local regulations.	\$ 102,197	\$ 87,889	In Work	86.00
4	Ventura	Hall of Justice	56-A1	FM-0058877	2	County Managed - HVAC/BAS Automation Upgrade - Replace 20yr old failing controllers with new controllers, panels, sensors, I/P transducers and licensed programming.	\$ 335,328	\$ 335,328	\$ 305,853	\$ 305,853	Not a cost increase. The committee originally approved \$335,328 in July 2016. Funds reverted before the county completed the work and invoiced the Judicial Council. The final project cost is \$305,853.	\$ 305,853	\$ 305,853	In Work	100
5	Kern	Bakersfield Superior Court	15-A1	FM-0144225	2	Roof - Tear off and re-roof two entrance canopies with Class-A fire-rated 80 mil PVC single ply system. These locations were omitted from DMF re-roof project.	\$ 199,205	\$ 124,503	\$ 362,808	\$ 226,755	The original amount was an estimate and the bids came in much higher.	\$ 163,603	\$ 102,252	In Work	62.50
							\$1,781,724	\$ 1,633,445	\$ 2,284,925	\$ 2,031,801		\$ 838,530	\$ 733,684		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

Action Requested:

Review Priority 2 FMs over \$100K and approve five (5) of the projects for a total Facility Modification Program budget of \$2,179,691.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 09/17/2021
Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2000714	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.	\$ 978,040	\$ 978,040	\$ 978,040	55	100
2	FM-2000823	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace water damaged pipe insulation to the chilled water supply & return 10-in pipe along the riser & riser clamps due to deterioration of existing installation from the 2nd thru the penthouse (total of 11 floors) to prevent further water damage from occurring.	\$ 170,414	\$ 137,149	\$ 1,115,189	55	80.48
3	FM-2001226	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Exterior Shell - GCI - Repairs associated with modular courtrooms which include: removal and replacement of all exterior siding on modular courtrooms; remove & replace windows; remove & replace rain gutters at KM 5 & KM 6; remove and replace roofing with 80 mil single ply pvc; new decks ramps and stairs to match existing.	\$ 470,000	\$ 470,000	\$ 1,585,189	65	100
4	FM-2001238	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Roof – GCI – Tear off and install new Class A 80 mil PVC single-ply roof system. Roof replacement requires design and approval from the SFM. Existing roof is at the end of life and needs replacement.	\$ 503,800	\$ 503,800	\$ 2,088,989	65	100



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs \$100K and greater (List D)
 06/01/2005 to 09/17/2021
 Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
5	FM-2000887	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - GCI - Remove and repair four sections of sidewalk in front of courthouse approximately 15 x 25, totaling approximately 1,500 square feet. Request all city permits to repair sidewalk, remove (4) trees lifting sidewalk. This is required because of a citation from the City for removal of the trees and correction of the sidewalk. Requires street and bus lane closure. Sidewalk in front of courthouse is cracked and lifting due to trees which is causing trip hazards to visitors entering and exiting the courthouse.	\$ 130,788	\$ 90,701	\$ 2,179,691	70	69.35
6	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - AEI - Design - A&E consultant will provide services associated with the removal and replacement of the existing associated piping in three (3) locations that were compromised due to tree root intrusions.	\$ 106,498	\$ 92,046	\$ 2,271,737	70	86.43
7	FM-0035100	Orange	North Justice Center	30-C1	2	HVAC - BAS - Remove and replace failing BAS system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building. System is suffering from communication failures and will not always start; forcing manual operation.	\$1,780,000	\$ 1,607,518	\$ 3,879,255	85	90.31



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FM's \$100K and greater (List D)
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Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
8	FM-2000549	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Incident reports attached. Work includes removal of 10,000 SF concrete paving, removal of four (4) coral trees, grade and compact base, install 5 inches of new 3000 PSI concrete paving with #3 rebar @ 30 inches o/c each way, saw cut control joints each 12 ft o/c each way throughout.	\$ 285,875	\$ 241,050	\$ 4,120,304	90	84.32
9	FM-0057737	Kern	Bakersfield Superior Court	15-A1	2	Exterior plaza - GCI - Phase 2 Construction - Waterproofing between plaza and concrete garage below has deteriorated over time such that water is penetrating to the parking garage resulting in damage to vehicles. Scope of work includes removal of planters and waterproofing membrane.	\$1,848,265	\$ 1,155,166	\$ 5,275,470	115	62.50



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Action Item 5 – (Action Required) – TCFMAC 2022 Meeting Schedule

Action Requested:

Approve proposed TCFMAC meeting schedule for calendar year 2022.

Supporting Documentation:

- Proposed TCFMAC Meeting Schedule for Calendar Year 2022

2022

Meetings of the Trial Court Facility Modification Advisory Committee

Meeting Date	Type of Meeting*	Time
Monday, January 31, 2022	In Person Meeting*	10:00 - 3:00
Monday, March 7, 2022	Phone Meeting	12:00 - 1:30
Monday, April 11, 2022	In Person Meeting*	10:00 - 3:00
Monday, May 23, 2022	In Person Meeting*	10:00 - 3:00
Monday, July 18, 2022	In Person Meeting*	10:00 - 3:00
Monday, August 29, 2022	Phone Meeting	12:00 - 1:30
Friday, October 28, 2022	2-day meeting 10/27 & 10/28/22	10:00 - 3:00
Monday, December 5, 2022	Phone Meeting	12:00 - 1:30

*In-Person meetings are held in Judicial Council offices in Sacramento unless otherwise noted and are subject to change due to the Covid pandemic.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

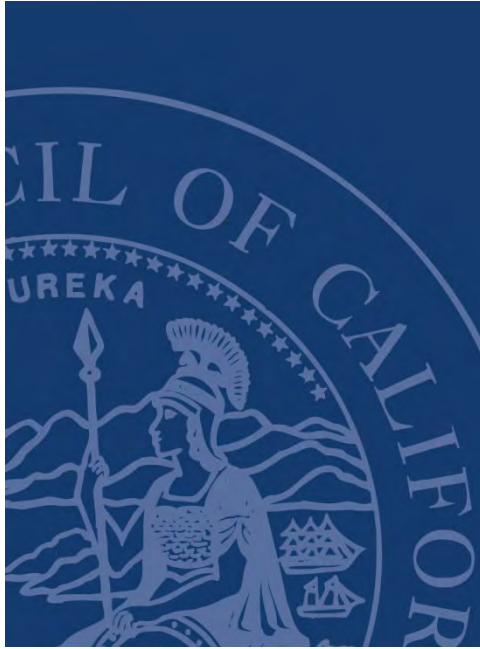
Action Item 6 – (Action Required) – Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

Action Requested:

1. Receive an update on the air scrubber pilot project for data collection approved by the committee on July 19, 2021, which ran from July 19 through September 30, 2021.
2. Approve the draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires* so that it can proceed to an invitation for comment from the courts and public.
3. Review the air scrubber interim guidelines adopted by the committee on July 19, 2021 and:
 - a. Allow the interim guidelines to remain in effect until a formal policy is adopted by the Judicial Council; or
 - b. Modify the interim guidelines.

Supporting Documentation:

- Draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires*



Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires

OCTOBER 29, 2021

1. Purpose and Scope

The purpose of this Judicial Council of California policy is to establish guidelines for the use of air filtration devices during wildfires to mitigate the impacts of wildfire smoke on Judicial Council-owned and Judicial Council-managed court facilities and operations. This policy also includes an analysis of the efficacy of air filtration devices.

2. Legal Authorities

Government Code section 70352 establishes the Court Facilities Trust Fund (Fund 3066) and authorizes money deposited in this fund and appropriated by the Legislature to be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and for other purposes provided by statute.

Government Code section 70301 includes heat, ventilation, air-conditioning, light, and fixtures for those rooms and chambers as components of court facilities. (Section 70301(d).) Section 70301(g) defines “maintenance” as the ongoing upkeep of buildings, equipment, grounds, and utilities required to keep a **building** and its systems in a condition adequate to support its designed level of service. Section 70301(h) defines “responsibility for facilities” as the obligation of providing, operating, maintaining, altering, and renovating a building that contains the facilities.

3. Policy Goal; Principle

The goal of this policy is to define actions that can be taken by the Judicial Council during wildfire events to support court facilities, court operations, and court occupants. The principle of the policy is that the Judicial Council will not fund efforts that have not been scientifically proven to have an effect.

4. Definitions

4.1 **Air filtration devices:** Portable air cleaning equipment, also known as air purifiers, air scrubbers, or air sanitizers, designed to filter the air in a single room or area by using fans to draw in air from a room, passing it through a filter to remove particles, then expelling the filtered air back into the room.

4.2 **Particulate matter 2.5 (PM2.5):** Solid particles and liquid droplets suspended in air, known as particulate matter, with an aerodynamic diameter of 2.5 micrometers or smaller.

4.3 **Air Quality Index:** The U.S. Environmental Protection Agency’s index for reporting air quality, ranging from 0 (“Good”) to 301 and higher (“Hazardous”). An index value of 151 is considered “Unhealthy,” in which some members of the general public may experience health effects and members of sensitive groups may experience more serious health effects.

- 4.4 **Mechanical ventilation system:** Heating, ventilation, and air-conditioning system used for moving air between indoor and outdoor areas, along with heating and cooling in buildings.
- 4.5 **Filtering facepiece respirator:** A negative pressure particulate respirator with a filter as an integral part of the facepiece or with the entire facepiece composed of the filtering medium (examples include N95 filtering facepiece respirators).

5. **Efficacy of Air Filtration Devices**

The Judicial Council has determined, based upon the recommendation of a professional industrial hygienist, that air filtration devices do not reduce the level of PM2.5 particulates and do not provide an improvement to indoor air quality in court facilities.

6. **Judicial Council-Sanctioned and Judicial Council-Funded Deployment of Air Filtration Devices**

- 6.1 Given the lack of improvement in indoor air quality as defined by PM2.5 levels with the use of air filtration devices, the Judicial Council will not fund the deployment of air filtration devices in trial court facilities.
- 6.2 Courts occupying Judicial Council-owned and Judicial Council-managed facilities may utilize air filtration devices at their own expense.

7. **Other Mitigation Measures**

- 7.1 When the outdoor Air Quality Index for PM2.5 is 151 or greater, building operators of mechanical ventilation systems in Judicial Council-owned and Judicial Council-managed facilities may minimize the quantity of outside air provided to the extent feasible to mitigate the impact of wildfire smoke.
- 7.2 Any deviation from the standard operations of mechanical ventilation systems in Judicial Council-owned and Judicial Council-managed facilities must be coordinated with Judicial Council Facility Services staff.
- 7.3 Employers may provide respirators, such as N95 filtering facepiece respirators, to all employees for voluntary use in accordance with California Code of Regulations, title 8, section 5144. The Judicial Council will not be responsible for provision of respirators to employees of other entities, court users or the public.
- 7.4 If an emergency circumstance like a wildfire creates risk of physical harm to court staff or the public at a court facility, the evacuation of the facility is the responsibility of the court.

8. **Questions Regarding Facility Operations During Wildfires**

Judicial Council Facility Services staff are available to assist with questions regarding facility operations during wildfires.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Action Item 7 – (Action Required) – Quarter 1 Trial Court Facility Modification Report for Fiscal Year 2021-22

Summary:

Approve draft Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021-22, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation

- Quarter 1 Trial Court Facility Modification Report for FY 2021-22



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-XXX

For business meeting on: January 20–21, 2022

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021–22	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	October 20, 2021
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Pella McCormick, 916-643-7024 pella.mccormick@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on October 1, 2021, the council received the quarterly report for the fourth quarter and Annual Summary for fiscal year (FY) 2020–21 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the first quarter of FY 2021–22, the TCFMAC reviewed and approved 180 FMs for a total estimated cost of \$8.4 million (see Attachment A). Of these, 96 were Priority 1 FMs and 84 were Priority 2 FMs. The Judicial Council's facility modification program's share of the estimated cost was \$7.2 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 15 CFRs in the first quarter of FY 2021–22 (see Attachment B).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 1: Elevators – Refurbishment and Modernization, Edmund D. Edelman Children's Courthouse, Los Angeles County

- The project consists of the refurbishment and modernization of seven traction elevators. The scope includes upgrades to the related electrical and fire alarm systems. Scope of services include asbestos-containing materials (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. The final project cost was \$4,497,795.

Before



Original worn
Montgomery
No. 208 geared
hoist machines

After



Machines replaced
with PMAC
gearless machines
with re-generative
drives as well as all
hoist and governor
ropes replaced

Priority 1: Roof – Repair, Kearny Mesa Court, San Diego County

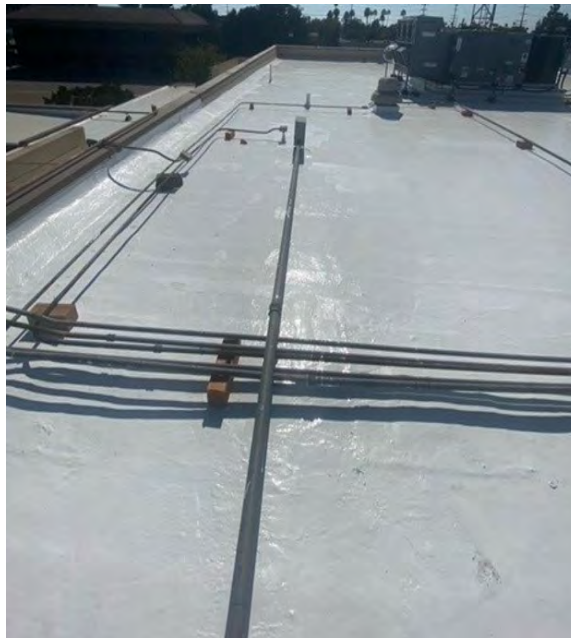
- This project consisted of applying approximately 40,000 sf of silicon roof coating over existing roofing. Nine new roof curbs were installed/flashed into the new roof coating for replacement HVAC units. The final project cost was \$652,710.

Before



Old failing roof of
silicone patch work

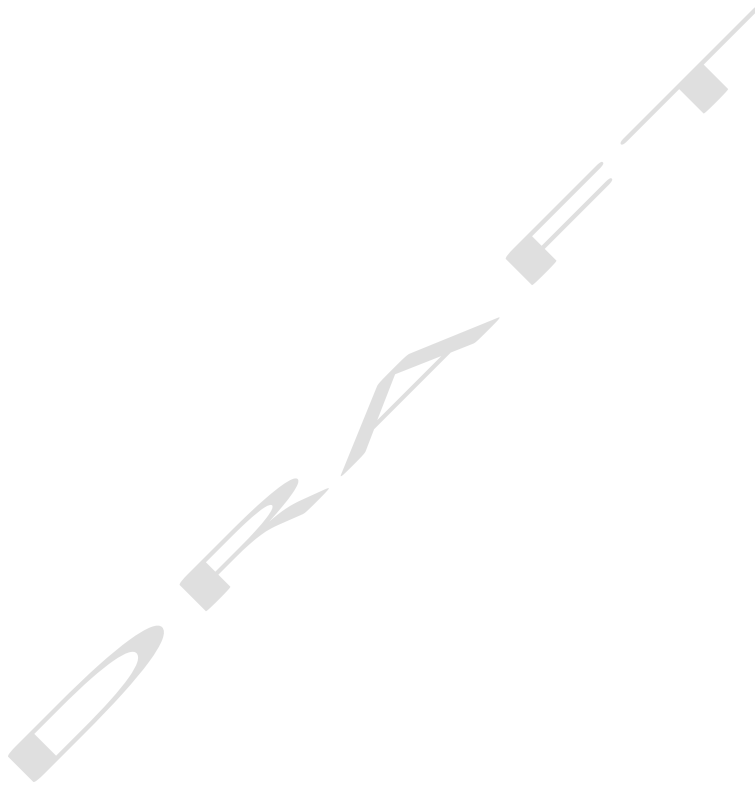
After

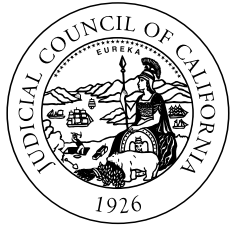


Newly replaced
silicone coating on
roof

Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2021–22
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2021–22
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 & Annual Summary for Fiscal Year 2020–21* (October 1, 2021),
<https://jcc.legistar.com/View.ashx?M=F&ID=9785458&GUID=07645A60-011A-47F2-ABDC-269E4B428523>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>





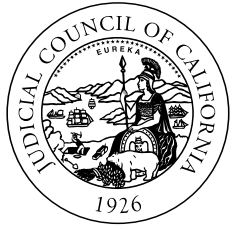
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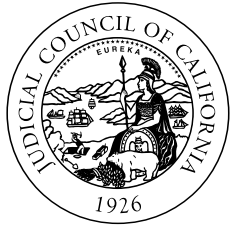
Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0144907	Alameda	East County Hall of Justice	01-J1	1	Vandalism - Holding Cell - Replace (1) 22x34x3/4 inch holding cell glass window broken by an in-custody. DA is requesting restitution.	\$ 7,231	\$ 7,231	100
2	FM-2000128	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Line - Replace (1) 90-degree fitting on 1/2-inch copper pipe fitting. The copper pipe fitting leaked onto ceiling tiles that became saturated and fell onto floor of the Sheriff's locker room. Remediation and containments (10 x 12 x 8) efforts included. Copper pipe fitting failed due to age.	\$ 15,991	\$ 13,752	86.00
3	FM-2000187	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced 5ft of 1-1/4in black steel standpipe, (2) 1-1/4in. 90-elbows and (2) 1/2in fittings with associated connections. The basement mechanical room fire sprinkler standpipe leaked due to cracked 90-elbow along the connection point causing the system pressure to drop & fluctuate, which caused the system to trip & activate the annunciator alarm. The fire sprinkler system had to be drained and refilled to complete the repairs.	\$ 2,418	\$ 1,946	80.48
4	FM-2000188	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace brushes for public elevator #1. The elevator was not leveling on the 2nd floor, causing a trip hazard for passengers.	\$ 177	\$ 138	77.94
5	FM-2000189	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10 feet of 2 inch cast iron pipe, (1) 1/8 inch bend, (4) 2 inch husky bands, 10 linear feet of t-bar system, (2) 24 inch x 24 inch ceiling tiles, 60 square feet of floor tile containing ACM, 60 square feet of carpet, 20 linear feet of cove base, erect (2) containments, and sanitize 350 square feet of hard surface. Remediation and environmental oversight included. The waste line above the 2nd floor cracked, leaking water into a private office.	\$ 27,007	\$ 26,267	97.26
6	FM-2000190	Los Angeles	Malibu Courthouse	19-AS1	1	Interior Finishes - Removal of materials/tiles and molds on walls for 2,880 sq ft area of sheetrock, mud and tape. Due to a previous broken water line, the basement filled with water. After the repair and clean up, mold continued to grow to unhealthy levels. The mold and material must be removed to avoid further build up.	\$ 50,818	\$ 19,301	37.98
7	FM-2000209	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Replace one 75 x 52 inch window on street side of building. Window was broken intentionally by unknown party. This building is used for storage and is not regularly occupied.	\$ 4,380	\$ 4,380	100
8	FM-2000210	Mendocino	County Courthouse	23-A1	1	HVAC - Replace main control board for Air Handler unit #6 and Air Handler unit #10 which failed due to age.	\$ 3,490	\$ 3,490	100
9	FM-2000212	Stanislaus	Turlock Superior Court	50-D1	1	Grounds and Parking Lot - Replace (3) failed 250 watt metal halide ballast kits and lamps in parking lot. Parking lot lighting is critical to staff safety.	\$ 3,261	\$ 3,261	100
10	FM-2000214	Napa	Napa Juvenile Court	28-C1	1	Plumbing - Domestic Water Pipe Leak - Replace one (1) 50 gallon domestic water heater. Unit has a cracked heat exchanger which failed due to age and needs to be replaced to provide heated water to the building.	\$ 2,348	\$ 1,203	51.25
11	FM-2000216	Solano	Hall of Justice	48-A1	1	Plumbing - Replace cold / hot water valves and faucet on leaking restroom sink, including stop valves and supply lines. Sink was leaking and required water to be shut off to do the repair work.	\$ 1,820	\$ 1,325	72.82
12	FM-2000217	Solano	Hall of Justice	48-A1	1	Elevator - Replaced contacts and adjusted door latch on public elevator. Elevator failed resulting in entrapment. Needed to restore elevator to working status.	\$ 1,955	\$ 1,424	72.82



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13	FM-2000223	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 feet of 3/4 inch copper pipe, (1) 3/4 inch ball valve, (1) 3/4 inch coupling, replace 36 square feet of carpet, replace (10) 12 inch x 12 inch ceiling tiles, erect (1) containment, sanitize 14 linear feet of t-bar system, and sanitize 324 square feet of hard surface. Remediation and environmental oversight included. The hot water domestic pipe cracked leaking water, affecting the 1st floor.	\$ 18,258	\$ 17,758	97.26
14	FM-2000224	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace 10 feet of 2 inch cast iron pipe, (1) 2 inch combination fitting, (1) 2 inch p-trap, (1) 2 inch tee-fitting, (1) 2 inch x 1 inch coupling, (1) 2 inch coupling, and (8) 2 inch heavy weight couplings utilizing scaffolding. Replace (30) 12 inch x 12 inch ceiling tiles, erect (3) door barriers, (1) containment, and sanitize approximately 1000 sq feet of hard surface. Work performed with environmental oversight. There was a leak in the p-trap and the cracked drain line above the ceiling was leaking, affecting third floor office area.	\$ 28,888	\$ 19,104	66.13
15	FM-2000226	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (2) failed condenser motors, (2) broken fan blades, (1) electrical contactor relay, fittings, (3) 15amp fuses, recover & recharge 30lbs of refrigerant. The system failed due to age. Fuses were blown due to broken condenser fan motors and old deteriorated wires grounding out, causing a short to the condensers.	\$ 10,141	\$ 9,237	91.09
16	FM-2000227	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 3 inch cracked p-trap, (3) 3 inch couplings, apply silicone sealant at all splits and cracks at roof drain, perform water testing, replace (260) 12 inch x 12 inch ceilings, extract 200 gallons of water, erect (9) containments, install (7) catch-all, sanitize 4,450 square feet of hard surface, and conduct environmental testing due to work being completed in a known ACM area. Replace approximately 1,047 square feet of water-damaged floor tile in the 6th floor District Attorney's office. Water leaked from the roof drain and a cracked p-trap above the 6th floor, affecting multiple areas on the 5th and 6th floors.	\$ 167,561	\$ 124,933	74.56
17	FM-2000228	Solano	Old Solano Courthouse	48-A3	1	Exterior Shell - Replace and reprogram controller to ADA accessible main entrance door. Controller has failed due to age. This is the sole ADA public entrance and is needed to provide access to building.	\$ 9,134	\$ 9,134	100
18	FM-2000229	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) failed Return Fan motor on Air Handler unit #2, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 5,500	\$ 4,005	72.82
19	FM-2000230	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing – Sewer Line - Unclog blocked sewer line. Blockage requires a 100 foot snake and an outside vendor. Blockage has forced closure of the restroom in the Jury Assembly area. Line was clogged with excess toilet paper and feminine hygiene products.	\$ 3,013	\$ 3,013	100
20	FM-2000232	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one supply fan motor on Air Handler unit #2, including drive sheave and belt. Motor and bearings have failed due to age and need to be replaced to ensure proper system operation.	\$ 2,057	\$ 2,057	100
21	FM-2000233	Solano	Hall of Justice	48-A1	1	Vandalism - Replace one ground level window (21 x 45) on main entrance side of building. Includes initial response to board window to protect property. Needed to ensure building is secure. Window was damaged by unknown person.	\$ 2,894	\$ 2,107	72.82



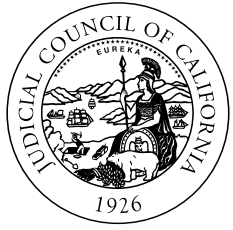
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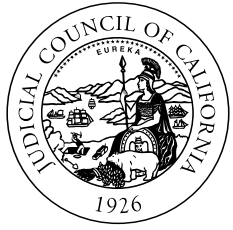
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TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
22	FM-2000234	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace seals, housing flange gasket and shaft sleeve bearing on Heating Hot Water (HHW) Pump #2. Seals have failed due to age and are leaking and need to be replaced to ensure proper operation of the pump unit.	\$ 1,946	\$ 1,664	85.52
23	FM-2000235	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) failed Return Fan motor on Air Handler #3, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 6,553	\$ 4,772	72.82
24	FM-2000236	Tulare	Tulare Division	54-B1	1	Vandalism - Remove and replace two broken windows at the side entry on N St. Windows were vandalized by unknown person(s). A police report has been filed.	\$ 1,905	\$ 1,334	70.00
25	FM-2000238	Santa Cruz	Main Courthouse	44-A1	1	Exterior Shell - Window & door System - Replace upper and lower hinge pivots at main exit door, reinstall door and closer. Failed hinge pivots prevented door from opening & closing.	\$ 1,939	\$ 1,922	99.11
26	FM-2000240	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Fire Protection - Replace failed audio motherboard card on fire-alarm panel. Card is required for proper operation of fire-alarm system.	\$ 4,803	\$ 4,803	100
27	FM-2000245	Alameda	Fremont Hall of Justice	01-H1	1	Roof – Patch roof leak at chiller platform. The ceiling is leaking water and ceiling tiles are wet.	\$ 7,500	\$ 5,955	79.40
28	FM-2000246	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace failed transformer. The transformer in the penthouse main motor control center has failed. This powers all HVAC mechanical equipment. To provide circulation and avoid courthouse shutdown, a temporary rental of 500KW generator and connections installed for 1-week required to bypass failed transformer. Replace failed transformer to restore proper function. A forensic analysis is being performed to ascertain the cause of failure.	\$ 28,730	\$ 28,730	100
29	FM-2000261	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (3) 8 inch VAV Boxes and (2) reheat coils, install transitions to fit existing plenums, seal ducts, and insulate. Connect and calibrate pneumatic lines to controllers, replace (2) valves for hot water and bypass. The VAV damper shafts snapped, affecting heat on the 2nd floor, Admin office waiting area, Judge's chambers, and 2nd floor District Attorney office.	\$ 25,440	\$ 23,173	91.09
30	FM-2000262	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Clean and seal 4 lower window sills leaking during rain, erect (1) containment, and sanitize 1,350 square feet of hard surface. Rain water leaked through window seals affecting the basement break room.	\$ 12,921	\$ 11,727	90.76
31	FM-2000273	Napa	Criminal Court Building	28-A1	1	Plumbing - Domestic Hot Water Leak - Replace 1 ft of hot water supply line that was leaking above the ceiling in the public hallway on the 2nd floor.	\$ 3,040	\$ 3,040	100
32	FM-2000274	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe - Replace (1) leaking domestic water isolation valve, install (1) 18 inch x 18 inch access panel, erect (1) containment, and sanitize 270 square feet of hard surface. Remediation and environmental oversight included. Domestic water isolation valve was leaking affecting the 5th floor, Department 2 Men's Jury restroom.	\$ 10,884	\$ 8,115	74.56



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
33	FM-2000277	Riverside	Southwest Justice Center	33-M1	1	Interior Finishes - Remediate mold due to domestic water booster pump failure and leak. Water travelled under/through the wall space and saturated the drywall and carpet in the Sheriff area. Testing of the wall and carpet in the Sheriff office space identified mold in the base cove/walls. Work includes replacement of approx. 350 sq. ft. of drywall, 40 ln. ft. of cove base; cleaning of approx. 150 sq. ft. of carpet tiles (clean and replace) and 1000 sq. ft. of flooring; and repair of 240 sq. ft. of damaged floor in pump room.	\$ 46,778	\$ 35,738	76.4
34	FM-2000280	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Sewage pump #1, replace 10ft of 3in cast iron pipe, (1) 45-degree bend cast iron connection, (1) 2in cap, (2) 3in no-hub connection bands above the check valve for. Sewage Pump #2, replace 10ft of 3in cast iron pipe, (1) 1/4in-bend cast iron connection and (1) 45-degree bend cast iron connection along with saw cutting concrete to access piping for sewage sump pump #2. Both sewage ejector pump discharge pipes were cracked which was backfilling sewage water back into the tank causing the pumps to cycle on continuously.	\$ 7,124	\$ 5,970	83.8
35	FM-2000287	Kings	Kings Superior Court	16-A5	1	Exterior Shell - Remove one broken hallway window facing the first floor outdoor patio and secure the opening and area. Furnish and install one 31 x 11 insulated, 1/4-inch clear tempered unit. Window spontaneously shattered creating a safety hazard.	\$ 4,554	\$ 4,554	100
36	FM-2000289	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace the 3rd floor West booster power supply. The board has been deemed to have an internal fault on the transformer. The power supply is in fault mode and producing trouble alarms on the fire alarm panel.	\$ 2,422	\$ 2,422	100
37	FM-2000290	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced approximately 1,000 square feet of carpet, remove 500 square feet of VCT floor tiles, erect (8) containments, remove 120 bags of affected files, relocate office furniture, sanitize 600 square feet of office furniture, sanitize approximately 4,000 square feet of hard surface, replaced 180 12x12 ceiling tiles, and conducted environmental testing and performed all work in a known ACM area. The toilet in the 15th floor, Judge's chambers overflowed affecting multiple areas on the 15th and 13th floors.	\$ 182,967	\$ 125,863	68.79
38	FM-2000293	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) leaking domestic hot water gate valve, replace (27) 12 inch x 12 inch ceiling tiles, replace 30 linear feet of cove base, paint 4 square feet, extract 35 gallons of water, erect (3) containments, and sanitize 552 square feet of hard surface. Remediation and environmental oversight included. A domestic hot water gate valve in the 6th floor lock-up pipe chase leaked water affecting the exterior of the 6th floor pipe chase, 5th floor, and 4th floor.	\$ 16,865	\$ 13,573	80.48
39	FM-2000303	San Diego	North County Regional Center - North	37-F3	1	HVAC - Replace (6) leaking air separators on (3) reheat coils, replace approximately (10) 24 inch x 48 inch ceiling tiles and (4) 24 inch x 24 inch ceiling tiles, erect (3) containments, and sanitize approximated 500 square feet of hard surfaces. Remediation and environmental oversight included. The hoffman valves which were original to the building leaked, affecting the entrance, courtroom and secured staff space of the Annex Building.	\$ 52,372	\$ 52,372	100
40	FM-2000312	Napa	Criminal Court Building	28-A1	1	HVAC - Replace 90 sq. ft. of wallboard and 20 feet of cove base, extract water from carpet, replace four (4) ceiling tiles. Source of leak determined to be a loose cap on the balancing port on the supply valve of the Heating Hot Water system. Response required environmental testing and oversight.	\$ 14,332	\$ 14,332	100



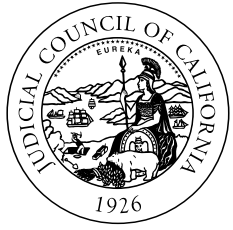
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41	FM-2000316	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) Heating Hot Water isolation valve to Air Handler #3. Valve failed due to age and repair is needed to ensure proper operation of HVAC system.	\$ 4,634	\$ 3,374	72.82
42	FM-2000317	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one (1) failed motor on 3rd floor exhaust fan. Motor has failed due to age and needs to be replaced to restore proper HVAC system function.	\$ 2,630	\$ 2,630	100
43	FM-2000318	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Repair condenser coil leak and recharge system. Unit services court exclusive space on 1st floor of building and is needed to restore proper HVAC system operation.	\$ 2,068	\$ 2,068	100
44	FM-2000319	Solano	Hall of Justice	48-A1	1	Plumbing – Sewer Line Leak - Remove blockage from the drain line serving the 1st floor mechanical room and multiple restrooms. Required an outside vendor to snake out to 165 feet. Line was clogged with sewage and feminine hygiene products from restrooms.	\$ 3,683	\$ 2,682	72.82
45	FM-2000330	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one (1) chiller flow switch. Switch has failed due to age and without it the chiller is unable to operate and provide chilled water.	\$ 3,203	\$ 3,203	100
46	FM-2000331	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators and Hoists - Replaced four (4) failed spring loaded hinges on wheel chair lift in Courtroom 4. Failed hinges found during DIR inspection.	\$ 3,518	\$ 3,518	100
47	FM-2000332	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace 3 inch defective gate valve, 3 inch gasket, and 3 inch flange bolt set for the fire sprinkler system pipe. Replace 25 HP motor, motor bearings, bowl bearings, bowl suction, seal housing bearing, 3/16 inch shaft, 6 inch bowl wear ring, seal kit assembly, machine balance impeller, and insulate motor for fire pump. Parts are becoming corroded and leaking. The booster pump for the building fire hoses was not functioning, creating a safety issue to the building.	\$ 24,555	\$ 23,214	94.54
48	FM-2000333	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) Heating Hot Water Gate Valve on Air Handler unit #S1. Valve has failed due to age and is leaking. Needed to ensure proper operation of HVAC system.	\$ 10,236	\$ 7,454	72.82
49	FM-2000334	Solano	Law and Justice Center	48-A2	1	HVAC- Replace one (1) 40HP Supply Fan motor. Motor bearings failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 11,350	\$ 1,438	12.67
50	FM-2000337	Napa	Criminal Court Building	28-A1	1	HVAC - Boiler - Replace Low Water Cut-Off Module. Boiler had shut down due to a fault and replacement is needed to bring unit back online.	\$ 2,112	\$ 2,112	100
51	FM-2000338	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Chiller - Replace failed breaker, control board, add 140 lbs. of refrigerant and 3 gallons of oil. Replace leaking loading and unloading solenoid valves found to have pin hole leak. Unit is inoperative until breaker and control board are replaced. Failure to replace solenoid valves will cause the unit to lose refrigerant charge and prevent the unit from working, disrupting court operations.	\$ 33,708	\$ 33,708	100
52	FM-2000339	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) duct detector on Air Handler #3. Faulty unit caused after-hours fire alarm activation. Needed to restore proper operation of fire system.	\$ 2,518	\$ 2,153	85.52
53	FM-2000340	Ventura	East County Courthouse	56-B1	1	HVAC - Remove approx. 1,000 linear ft. of duct insulation for 8 air handler units on the roof. Duct insulation deteriorated due to age and wear/tear. The smoke sensors inside the ducting were transmitting the debris as smoke, causing the fire alarm panel to go into alarm signaling the local Fire Dept on numerous incidents. Replace 112 filters as they were clogged from the insulation debris. Reinstallation of duct insulation to be performed under a separate P2/FM.	\$ 66,778	\$ 41,235	61.75



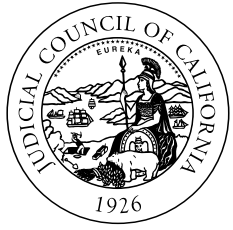
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54	FM-0142816	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace failing Fire Alarm Panel. Fire alarm panel is old/obsolete and no longer functioning properly, requiring immediate replacement.	\$ 3,453	\$ 3,453	100
55	FM-2000153	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace the front-end software of the BAS with JACE solution. The Windows-98 solution has failed and needs replacement to control the temperature.	\$ 81,218	\$ 81,218	100
56	FM-2000269	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) motor and one (1) VFD to AHU 01. Motor failed due to age, shearing the bolts that hold the motor in place. Required crane to move equipment to and from roof. Needed to restore HVAC service to entire first floor of building.	\$ 30,000	\$ 25,656	85.52
57	FM-2000358	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Remove and replaced failed Variable Speed Drive (VSD) of the Chiller. The VSD has failed, resulting in the chiller operating at minimal capacity. As a result, the chiller cannot carry the load of the building. Failure to replace the VSD will result in not being able to maintain temperature in the building when the outside temperature heats up.	\$ 49,953	\$ 49,953	100
58	FM-2000359	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Fixture Leak - Replace sink fixture in chambers restroom 1st Floor. Fixture has failed and is continuously running water. Water main required shut-off to make the repair. Water service restored, line bled of any air, and system verified complete.	\$ 3,112	\$ 3,112	100
59	FM-2000365	San Mateo	Northern Branch Courthouse	41-C1	1	Grounds and Parking - Remove damaged branches from 28 trees, lift required. Recent wind event caused damage to multiple trees creating safety issues for public, court and county Staff.	\$ 11,463	\$ 9,538	83.21
60	FM-2000367	Los Angeles	Chatsworth Courthouse	19-AY1	1	Exterior Shell - Replace (1) 60in x 50in x 1/4in tinted solar cool-blue annealed/tempered glass panel on the 1st floor main jury assembly room. The window was severely cracked. It is unknown how it was damaged.	\$ 2,195	\$ 1,839	83.8
61	FM-2000369	Los Angeles	Chatsworth Courthouse	19-AY1	1	Security - Replace (1) rollup door 23ft x 11ft-8in with hood painted to color match existing system utilizing forklift to install & mount, replace (1) monitored sensing safety edge, replace (1) sensing edge connection kit with coil cord & monitored sensing device adapter. The secured judges parking door barrel spring broke, causing the gate to overextend which caused the door curtain to sag when closed.	\$ 22,970	\$ 19,249	83.8
62	FM-2000372	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Replace (1) cracked floor drain in 2nd floor jurors restroom and snake approximately 100 linear feet out to the main line. Water leaked down to the first floor. Approximately 10 sq. ft. of saw cutting was required to remove existing floor drain. Abatement, oversight and testing performed.	\$ 8,274	\$ 6,494	78.49
63	FM-2000395	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Repaint over graffiti on access panels at (6) mens public restrooms on all floors. Someone tagged mens public restrooms with graffiti and cleaning efforts were ineffective.	\$ 2,316	\$ 2,316	100
64	FM-2000440	Contra Costa	Bray Courts	07-A3	1	Elevator - Replace one (1) safety door edge on sole in-custody elevator. Safety door edge has failed due to age and is needed to keep conveyance operational.	\$ 6,088	\$ 6,088	100
65	FM-2000444	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Replace failed fan shaft and bearings on Air Handling Unit. Failure from wear caused loss of cooling to the Court.	\$ 18,645	\$ 14,804	79.4



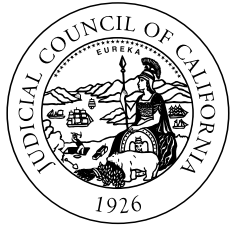
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
66	FM-2000450	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) leaking chiller condenser coil and (1) filter dryer, and add refrigerant. Condenser coil has a refrigerant leak.	\$ 10,490	\$ 10,490	100
67	FM-2000455	Fresno	Fresno County Courthouse	10-A1	1	Elevators, Escalators & Hoists - Replace (6) door hanger rollers on the staff elevator. Rollers have flat spots causing the doors to get stuck in open position, preventing the elevator from operating properly and safely.	\$ 3,871	\$ 3,871	100
68	FM-2000457	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC - Replace failed compressor on AC1 and recharge system. Compressor housing ruptured, cause unknown. Unit is unable to cool court properly without replacement.	\$ 5,781	\$ 5,781	100
69	FM-2000476	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace 2-in drain pipe on 8 floors (2nd thru 10th) along with associated valves & connections. Standpipe drain obstruction caused water leak on 10th floor attic space into the Public Defender office. Pipe leak/obstruction is due to rust & debris. Environmental testing, remediation, containment & drying equipment required due to grey water leak. Reset all magnetic controlled doors on all floors and fire curtains to the elevator lobbies on floors 4, 6 & 7 which caused them to deploy due to activating Fire Alarm while testing sprinkler standpipe system.	\$ 37,760	\$ 30,389	80.48
70	FM-2000479	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace faulty fire rod and pilot tube in boiler. The boiler cannot function with a faulty fire rod and pilot tube.	\$ 13,954	\$ 13,954	100
71	FM-2000480	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Interior Finishes - Replace one (1) Electronic Mortise Lock in the public hallway leading to the office area. Mechanical portion of lock has failed and needs to be replaced.	\$ 1,774	\$ 1,774	100
72	FM-2000482	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 2-inch hot water regulators, 1 Strainer, 1- .5 inch regulator, rebuild main water manifold and associated fittings. There is no domestic hot water to the building. The regulators have failed due to age.	\$ 24,764	\$ 19,110	77.17
73	FM-2000487	Riverside	Larson Justice Center	33-C1	1	Interior Finishes - Replace shattered 44 in x 100 in, 2nd floor, jury assembly balcony sliding tempered glass door panel. The glass shattered over a weekend. Work includes board up, removal, and installation of new tempered panel.	\$ 4,280	\$ 4,168	97.39
74	FM-2000490	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace VFD, blower motor, drive bearing assembly and blower assembly for basement AHU. The AHU is severely vibrating and is extremely loud when in operation and cannot keep up with demand. Bearings are crooked and not aligned. Replace contactor for new VFD. Parts failed due to usage and wear/tear.	\$ 15,610	\$ 9,756	62.5
75	FM-2000494	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Line - Replace 1-in. gate valve and 2 linear ft. of 1-in copper pipe for the domestic hot water supply line. Replace hot water pipe insulation. Remediation and environmental oversight included.	\$ 1,858	\$ 1,858	100
76	FM-2000508	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace failed domestic hot water 2-inch check valve that is not opening, preventing waterflow through the boilers. The building has no domestic hot water.	\$ 4,534	\$ 4,534	100



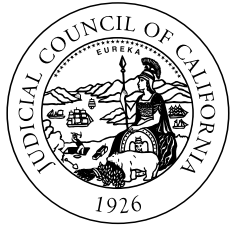
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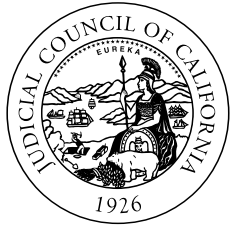
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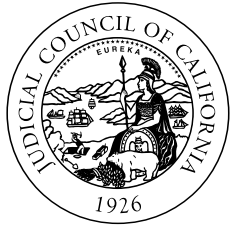
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77	FM-2000516	Kings	Kings Superior Court	16-A5	1	Plumbing - Condensation Leak - Repair condensate drain line and replace several damaged ceiling tiles in first floor clerks area. The condensate drain on the roof is leaking down into the fourth floor plumbing chase and into the air handler return room and storage room on the second floor. Includes asbestos testing and air clearance.	\$ 9,990	\$ 9,990	100
78	FM-2000519	Orange	West Justice Center	30-D1	1	Plumbing - Sewer Line - Remove cracked drain line and install a new 3-inch drain line, core drill, and re-route to existing storm drain line. Cell # 2 had a corroded drain line that caused a flood in the cell, preventing inmates from coming to court. Environmental remediation and oversight required.	\$ 12,386	\$ 11,232	90.68
79	FM-2000526	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Remove, restore to working order, and reinstall damaged elevator drive on passenger elevator #1. Drive has failed and elevator is non-operational, leaving only one public elevator in service.	\$ 20,936	\$ 20,936	100
80	FM-2000534	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace failed section of liquid-line for refrigerant on chiller 1. Copper line had pin-hole failure and refrigerant charge was lost. Work includes repair and replacement of lost refrigerant.	\$ 8,097	\$ 6,301	77.82
81	FM-2000538	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Install (1) HVAC dual duct VAV box & associated ductwork, (1) hot deck pneumatic control damper & (1) cold deck pneumatic control damper located in the attic space. The hot & cold deck VAV dampers seized, causing the damper louvers within the VAV box to fail in the closed position, creating extreme hot conditions in the office spaces. Environmental remediation oversight along with containment setup included due to known ACM within the attic space.	\$ 42,747	\$ 38,361	89.74
82	FM-2000548	Ventura	East County Courthouse	56-B1	1	Exterior Shell - Replace (2) full surface continuous hinges and (2) sweep strips for main entrance doors. Door hardware failed and does not allow doors to fully close. Hardware failed due to usage and wear/tear.	\$ 4,115	\$ 2,541	61.75
83	FM-2000569	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Line - Replace a 2-foot section of 2-inch leaking copper pipe and tee fitting and repair broken sink drain line. Water line has a pin hole leak with a bad tee fitting. Water is leaking through the concrete wall and both sides of the wall have water damage. Sink drain line from First Floor mens restroom was also found to be broken, contributing to damaged wall and water seepage.	\$ 7,885	\$ 7,885	100
84	FM-2000582	Butte	Butte County Courthouse	04-A1	1	HVAC - Replace failed condenser coil. Pinhole leaks in the coil were discovered after investigating the cause of rising temperatures in courtroom #1. The leaks cannot be repaired. Work includes evacuating system, replacing the coil, charging the system and performing operational testing.	\$ 5,925	\$ 5,925	100
85	FM-2000589	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Remove and replace (4) 12"x12" ceiling tiles damaged by a leaking supply line for a drinking fountain. Replaced drinking fountain metering valve and supply line, failed due age. Scope of work includes environmental testing due to known ACM environment, drying equipment and containment. Remediate category 2, grey water contamination.	\$ 9,405	\$ 7,569	80.48
86	FM-2000590	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Fire Protection - Replace one (1) failed Horn/Strobe unit on 1st floor. Deficiency noted during Annual fire system preventative maintenance. Unit has failed due to age.	\$ 1,837	\$ 1,837	100



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87	FM-2000593	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Fixture Leak - Replace one (1) under sink mixing valve and provide initial remediation of water damaged materials on 1st floor, including required ACM/Bio testing and containment. Holding cell on 2nd floor mixing valve leaked and migrated to 1st floor below.	\$ 41,119	\$ 41,119	100
88	FM-2000594	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Fire Remediation Repairs - Remove and install 30 sq.ft. of fire damaged wood siding and support window, install 20 sq.ft. of sheetrock and insulation that was removed by fire department while extinguishing an arson fire set by an unknown party. Prime and paint interior and exterior work areas.	\$ 20,056	\$ 20,056	100
89	FM-2000595	Monterey	Salinas Courthouse- North Wing	27-A1	1	HVAC - Replace (1) failed indoor fan motor and (1) shorted-out crank case heater on compressor. Fan Motor/crank case heater failed due to wear causing loss of cooling to Control Room.	\$ 2,189	\$ 2,189	100
90	FM-2000599	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevators, Escalators & Hoists - Repair escalators 2-1 (down handrail), 2-3 (up handrail), 1-2 (up steps), 2-1 (down safety wiring). State Inspection discovered safety items that require repair.	\$ 53,739	\$ 53,739	100
91	FM-2000604	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace shorted motor for cooling tower #2. The cooling tower is non-functional and both cooling towers need to be operational to provide adequate building cooling.	\$ 8,593	\$ 8,593	100
92	FM-2000609	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line - Replace 180 feet of 2-in and 3-in cast iron drain pipe. Water leaked from above ceiling tiles through light fixture onto desk. Water drain pipe has multiple cracks and corrosion throughout. Environmental conducted abatement, remediation and build back included.	\$ 79,634	\$ 68,485	86.00
93	FM-2000610	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Replace failed BAS Program w/new updated BAS Program. BAS failed due to loss of programming support, causing complete loss of HVAC throughout the facility.	\$ 2,935	\$ 2,935	100
94	FM-2000622	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Electrical - Replace 1,175 linear feet of high voltage wire to 5 different vaults around the civic center. Excavate approx. 60 linear ft to install new wire between vaults. Loss of power to the courthouse and other county building was caused by a short from the main vault that supplies power to the civic center. The coating to the wires eroded away over time which was the main cause of the short.	\$ 127,753	\$ 127,753	100
95	FM-2000630	Solano	Law and Justice Center	48-A2	1	HVAC - Replace failed Heating Hot Water (HHW) fitting. Remove affected drywall, frame out and install access hatch, replace drywall and finish to match existing. Environmental testing for ACM and lead included. HHW fitting failed due to age and was leaking above the ceiling.	\$ 19,166	\$ 19,166	100
96	FM-2000633	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 5-foot section of cast iron pipe, (1) 2-inch no coupling, and (1) no hub coupling. Work included installing dust barrier around the work area and removing a 6x8 section of 1x1 ceiling tiles. Water was leaking above ceiling tiles due to cracked pipe.	\$ 2,787	\$ 1,917	68.79
97	FM-0145193	Placer	Howard G. Gibson Courthouse	31-H1	2	Roof - Install 980 foot new walk way mat. Cut out the existing walk and single ply membrane under walk pads. Mechanically attach the existing membrane down with proper size fasteners and single ply membrane plates. Clean the existing TPO membrane with membrane cleaner. Heat weld a 4-foot 60 MIL TPO single-ply membrane over area of cut out membrane. Heat weld a 34" wide TPO walk pad of all removed walk pads. Mats are torn and present tripping hazard.	\$ 39,378	\$ 39,378	100



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98	FM-2000139	Orange	North Justice Center	30-C1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove and replace approx. 1,606 square feet of damaged asphalt, in seven locations, of the lower South parking lot shared with the County. The present condition of the parking lot and driveway pose a safety hazard in a frequently used path of travel for pedestrians, staff, and automobiles. Area identified as a hazard by the Court's Safety Manager.	\$ 13,393	\$ 13,393	100
99	FM-2000193	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Install new sprinkler head in Criminal Division clerk's space. Lack of coverage noted by Fire Marshall during inspection, addition of the sprinkler will ensure the space meets NFPA 25 requirements. Work includes drain and refill of system as needed.	\$ 3,000	\$ 3,000	100
100	FM-2000196	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for heat exchanger isolation valve. The actuator cannot be reset and needs to be replaced. Valve is manually open to allow chiller operation and ice making mode is disabled until the actuator can be replaced.	\$ 3,795	\$ 3,795	100
101	FM-2000197	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for isolation valve assembly that regulates Chilled Water flow to building. Isolation valve has failed, requiring manual open to supply chilled water to air handlers and fan coils. System cannot produce overnight ice as designed while valve is in manual mode.	\$ 2,798	\$ 2,798	100
102	FM-2000207	Orange	North Justice Center	30-C1	2	HVAC - Replace one failed 3-way mixing valve on boiler #4. Preventative maintenance of the boiler cannot be completed until after replacement is complete. Valve failed due to age.	\$ 4,000	\$ 3,612	90.31
103	FM-2000225	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (4) light fixtures with new LED bulbs. Scaffolding is required due to high-reach area on ceiling above staircases in common areas. Work to be completed on weekend.	\$ 7,222	\$ 4,834	66.94
104	FM-2000239	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed isolation valve and (1) actuator on VAV reheat coil at chambers ceiling. Reheat coil is leaking.	\$ 2,299	\$ 2,299	100
105	FM-2000241	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Replace broken hinges on dumpster gate Dumpster gate is not operable and trash company will not collect trash until it is repaired.	\$ 3,925	\$ 3,925	100
106	FM-2000244	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (2) failed pump motors (and shaft seals) for snow melt system. Motors have failed due to lack of maintenance, and seals have failed due to lack of maintenance and age.	\$ 3,924	\$ 3,924	100
107	FM-2000249	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) institutional toilets with combo toilet/drinking water-sink unit. Per code, detention holding cells need to provide running water to inmates which is not the case in these two cells. Inspections by the County Health Care Agency representative have noted this as a potential violation.	\$ 11,860	\$ 11,860	100
108	FM-2000250	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Repair (2) chillers. Chiller #1- Repair oil pump and discharge temp sensor, recover refrigerant charge, test for leaks and verify low pressure alarm is no longer active and all conditions are normal. Chiller 2 - Isolate and repair discharge temp sensor.	\$ 4,639	\$ 4,639	100
109	FM-2000253	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Install obstruction sensors on secure parking gate. Court reported there are no safety sensors on gate after a staff member was nearly hit while on foot, moving storage items out of secure parking.	\$ 2,527	\$ 2,527	100
110	FM-2000254	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators - Remove and replace failed bearing for Elevator #4 geared machine. Install new bearing and return elevator to service. Bearing failed due to age.	\$ 25,210	\$ 25,210	100



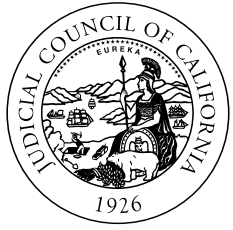
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111	FM-2000256	Orange	Central Justice Center	30-A1	2	Security - Remove and replace a small partition privacy wall for inmate cell about 6 ft. wide by 4 ft. tall. The wall is loose and has chunks of metal coming off. After many repairs the wall keeps coming loose and needs to be replaced from the bottom up. Failure to replace may result in injury to inmates or Sheriff deputies.	\$ 6,069	\$ 6,069	100
112	FM-2000288	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (4) failed static pressure gauges with new instrument gauges and hose kits for monitoring filter replacements. Unit serves the court exclusive space.	\$ 2,167	\$ 2,167	100
113	FM-2000291	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed feedback adjustable voltage divider in chiller #2 and perform critical microboard and software upgrade. The failed adjustable voltage divider caused the unit to shut down during normal operation and the upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 10,638	\$ 10,638	100
114	FM-2000292	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace input filter capacitors and resistors in the variable speed drive in chiller #1 and perform critical microboard and software upgrade. Capacitors are hot, have degraded due to age, and are likely to fail if not replaced. The upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 18,359	\$ 18,359	100
115	FM-2000294	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace elevator controller card. Elevator #3 did not recall during testing because a drive system module had failed.	\$ 6,330	\$ 6,330	100
116	FM-2000300	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace handrail drive sheave on escalator 3-2. Handrail drive sheave has failed and reached the end of its useful life. Escalator is currently out of service.	\$ 11,949	\$ 11,949	100
117	FM-2000301	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in Department 503 judge's chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judge's online court proceedings are constantly disrupted with the lights going off and the judge having to get up to turn the lights back on. Environmental testing is included.	\$ 3,255	\$ 3,255	100
118	FM-2000314	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Plumbing - Repair/replace failed valve on main backflow. Valve has failed due to age and needs to be repaired to remedy leak.	\$ 2,112	\$ 2,112	100
119	FM-2000325	Riverside	Larson Justice Center	33-C1	2	Plumbing - Replace failed submersible sewer ejection pump with new. Failure to replace will leave the system unable to support the building needs and overload the remaining pump. Pump serves the holding area.	\$ 13,363	\$ 13,363	100
120	FM-2000328	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed compressor and recover coolant. Leak check and recharge with new refrigerant, run test and confirm operations. Heat Pump Package Unit #3 is not cooling due to failed compressor.	\$ 6,829	\$ 6,829	100
121	FM-2000329	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace water softener unit. Unit has failed due to age and is leaking. This unit is for the steam boiler make up water.	\$ 3,296	\$ 3,296	100
122	FM-2000335	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Repair damaged sections of bird netting over exterior windows on 2nd and 3rd floors and secure. Existing netting has failed in various areas and will require use of boom lift to repair. Includes ACM testing.	\$ 6,775	\$ 6,775	100



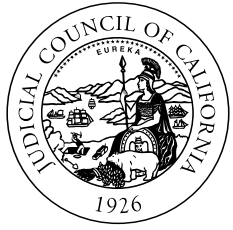
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123	FM-2000336	Napa	Historic Courthouse	28-B1	2	HVAC - Replace six (6) dampers and actuators on both lower level air handler units #1 and #2. Components have failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 18,749	\$ 17,622	93.99
124	FM-2000345	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed pump shaft seal and motor mount on HHWP-6 (heating hot water pump #6). Equipment has failed due to lack of maintenance and age.	\$ 2,366	\$ 2,366	100
125	FM-2000346	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 2-ton split system that failed in computer room. The compressor shorted to ground causing all lead wiring and connections to become damaged. In addition, the unit is leaking refrigerant from the suction line. The unit is inoperable. Replacement of the unit is due to the age, the severity of the repair, and the condition of other components that need replacement. Failures and deficiencies discovered while executing annual HVAC Preventive Maintenance.	\$ 11,765	\$ 9,406	79.95
126	FM-2000352	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Remove and replace 1 broken insulated glass unit in Atrium on 3rd Floor curtain wall. Large window above entrance has cracked.	\$ 14,199	\$ 14,199	100
127	FM-2000353	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace solid-state soft starter on Elevator car #1 (Public) and re-energize the controller. Elevator failed and was not operational.	\$ 6,921	\$ 6,921	100
128	FM-2000356	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace union on irrigation backflow. Union has failed due to age and is leaking.	\$ 2,149	\$ 2,149	100
129	FM-2000361	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Close and seal openings within 13 phone/data rooms to compromised fire block walls as identified by the City of Orange Fire Department. Work is required to maintain fire-resistant ratings and to prevent the passage of smoke and fire. The excessive openings include duct work penetrations, cable tray penetrations, holes in the drywall and open conduit. This is a condition inherited by the Court from the County.	\$ 59,639	\$ 47,681	79.95
130	FM-2000389	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace damaged drive-chain on Escalator #1. Escalator is unable to function properly with damaged chain.	\$ 8,544	\$ 8,544	100
131	FM-2000462	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Replace 400 sq. ft of damaged quarry floor tiles and reset add'l. 200 sq ft of tiles that buckled and popped loose on the 1st and 2nd floors of public corridor. Install a 5/8-inch wide expansion joint, regrout, caulk and apply a polyurethane coating to allow for any thermal contraction and normal bldg. movement. Work includes environmental testing for ACM and Lead. The current condition is a trip hazard to public and staff when egressing or navigating throughout these floors.	\$ 52,343	\$ 35,441	67.71
132	FM-2000218	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed mini-split system for main electrical room. Compressor has failed on this unit and is beyond its reasonable service life.	\$ 8,137	\$ 8,137	100
133	FM-2000348	Kern	Bakersfield Superior Court Modular	15-A2	2	Exterior Shell - GCI - Remove and replace 1200 sq. ft. of exterior panel siding for the modular building. Remove and replace 300 linear ft. of metal flashing. Paint new panel siding and metal flashing. Existing panel siding and metal flashing is deteriorated and warped, allowing water to penetrate building when it rains.	\$ 66,480	\$ 66,480	100



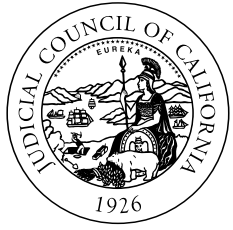
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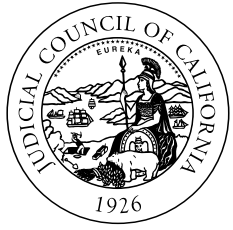
Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

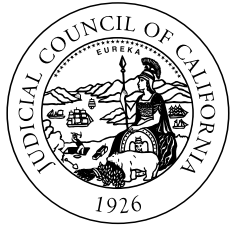
#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
134	FM-2000355	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking - Replace and install sprinkler nozzles and broken lateral line. The Irrigation has incorrect nozzles, and the correct nozzles need to be attached. Sprinklers do not have correct water pressure due to broken lateral line that needs to be fixed.	\$ 2,638	\$ 2,388	90.54
135	FM-2000368	Lake	Lakeport Court Facility	17-A3	2	County Managed - Exterior Shell - Renovate exterior staircase from 2nd street to the 4th floor fire exit. Remove rusted metal/concrete treads and supporting stringers, repair handrails and picket. Paint to match building.	\$ 19,147	\$ 19,147	100
136	FM-2000391	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Replace (6) broken windows. Windows have developed cracks over time that were recently discovered. Current windows are a safety and security concern from the street and are not providing efficiency to the HVAC system.	\$ 59,400	\$ 41,194	69.35
137	FM-2000445	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 10 ft x 5 ft broken window with 3/8 inch powder coated aluminum flat plate panel. Window was smashed by unidentified person. Replacing glass pane w/aluminum to prevent repeated vandalizations.	\$ 12,126	\$ 12,126	100
138	FM-2000451	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire Protection - Replace (6) 100 amp hr batteries, clear panel trouble notifications. Current batteries are at end of life with panel reporting troubles.	\$ 3,917	\$ 3,917	100
139	FM-2000456	Calaveras	Calaveras Superior Court	05-C1	2	Plumbing - Replace pneumatic valve assembly on toilet in holding cell. Valve failure caused after hours water leak.	\$ 2,959	\$ 2,959	100
140	FM-2000460	Butte	North Butte County Courthouse	04-F1	2	Plumbing - Remove heat pump from ceiling and repair leaking seal and gasket. Reinstall pump and test operations. Work to be performed after hours on the weekend. Water is leaking from the ceiling in the front desk area.	\$ 2,255	\$ 2,255	100
141	FM-2000461	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Replace (1) delayed egress push bar assembly on door 208A. Wires on push bar are pinched, causing the alarm to go off and the door to remain unlocked. For safety reasons, door has been dismantled to allow door to lock. Replacing the door hardware will allow the door to be used with badges from either direction and prevent public from entering a secured hallway.	\$ 3,905	\$ 3,905	100
142	FM-2000473	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace 24 damaged or non-compliant heads at 1st, 2nd and 3rd floors. Sprinkler head replacement as per State Fire Marshal inspection requirements.	\$ 10,014	\$ 8,392	83.80
143	FM-2000475	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 8,000 SF section of deteriorated, loose and uneven asphalt in the public parking lot creating a safety hazard. This is a heavily travelled area by both pedestrian and automobile traffic. Remove 8,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, install 8,000 SF of new asphalt 3 inches thick, compact and roll to a smooth finish.	\$ 52,652	\$ 44,396	84.32
144	FM-2000478	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Plumbing - Replace (1) drinking fountain in the hallway outside of Room 14. A crack in the porcelain is causing water to leak onto the floor.	\$ 2,678	\$ 2,678	100



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
145	FM-2000486	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Remove damaged metal fencing material from roadways and driveway of Judges parking lot, replace fence, and repair damaged irrigation sprinkler. Approximately 60 feet of metal decorative fencing was destroyed when a car drove through it near the entrance to the parking lot. A claim has been filed to seek reimbursement/restitution.	\$ 8,375	\$ 8,375	100
146	FM-2000499	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace Heating Hot Water Pump and seal with a rebuilt pump. The heating hot water pump is leaking and bearing collar is corroded.	\$ 2,441	\$ 2,441	100
147	FM-2000503	Santa Clara	Historic Courthouse	43-B2	2	Electrical - Replace 18 halogen light bulbs in the parking lot, to be retrofitted with LEDs. Over 50% of lights are out. Requires boom lift. Burned out parking area lights are causing safety issues.	\$ 2,332	\$ 2,332	100
148	FM-2000529	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace approximately 100 feet of failed exterior graffiti film on the entire front north side of building. Graffiti film was installed prior to 2010 JCC transition of responsibility.	\$ 12,422	\$ 8,615	69.35
149	FM-2000539	Mendocino	County Courthouse	23-A1	2	Fire Protection - Replace (5) 2-1/2 inch leaking hose valves, (3) gauges on Main Riser, (1) 4-in valve, (1) - 2-1/2 inch valve, 18 painted or corroded heads, and install (7) head guards. All work to be completed on Saturdays. Found on 5 year Preventative Maintenance Deficiencies report.	\$ 51,961	\$ 34,783	66.94
150	FM-2000543	Orange	West Justice Center	30-D1	2	HVAC - Replace the failed variable frequency drive of the phase 3 chiller. The chiller is currently not able to provide the necessary cooling and can only operate at 50% without VFD replacement. Replacement needed to support the building during the summer.	\$ 42,600	\$ 38,630	90.68
151	FM-2000545	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Remediate and repair drywall in 12 locations, including testing as needed. Walls in Sheriffs office, locker room, file storage, IT room, mechanical room, and janitorial storage were saturated with water from a basement water intrusion issue causing damage to walls. Areas of damage will likely become disturbed, presence of ACM unknown.	\$ 28,522	\$ 28,522	100
152	FM-2000554	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Door System - Replace (1) failed pivot in stairwell #3 exterior door. Pivot corroded due to repeated exposure to bio hazard.	\$ 6,295	\$ 6,295	100
153	FM-2000555	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Replace (1) failed Heat Pump Condensing Unit. Failure is causing loss of HVAC to 4 air handling units, (2) in courtroom, (1) chambers, and (1) clerks office	\$ 24,722	\$ 24,722	100
154	FM-2000561	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Fire Protection - Repair deficiencies found during the 5-Year Inspection and Testing. Replace (15) gauges and (1) 6-in water check valve. Gauges have expired and check valve is no longer holding.	\$ 7,384	\$ 7,384	100
155	FM-2000571	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Sewer Leak - Remove 10 feet of cracked 2-in cast iron pipe. Install new cast iron pipe, and associated fittings. Remove plaster from water affected ceiling. Apply new plaster and paint. Three-stage containment required to secure and provide access during repairs. Environmental testing and clearance performed as required. Cracked sewer line from 10th floor juror restroom leaked down to 9th floor chamber restroom.	\$ 24,852	\$ 16,435	66.13
156	FM-2000579	Kings	Kings Superior Court	16-A5	2	Electrical - Replace approximately 95 linear feet of burned out LED strip lighting and (5) defective drivers. Step lighting at five front entrance steps has gone out.	\$ 4,191	\$ 4,191	100
157	FM-2000580	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Replace (4) failed fuel line nozzles and adjust. Failed nozzles were found during Preventive Maintenance.	\$ 10,472	\$ 6,916	66.04



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
158	FM-2000598	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace failed in-ground light fixture. Remove water, seal enclosure, and replace LED module. Fixture has cracked and allowed water to cause failure of the flagpole light. Concrete has to be removed around the fixture and replaced to set the new fixture.	\$ 3,294	\$ 3,294	100
159	FM-2000600	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Electrical - Replace failed surge protector on one of the electrical main panels. Work includes labor only. Parts were covered by warranty.	\$ 4,008	\$ 4,008	100
160	FM-2000607	Riverside	Southwest Justice Center	33-M1	2	HVAC - Roof top Air Handler #4 - Remove and replace one failed 100 hp. supply air motor of air handler unit #4. Air handler supplies air to clerks, public lobby and waiting areas and is currently not able to support the heat load. Work includes craning of the motor on and off the roof top.	\$ 17,850	\$ 13,637	76.40
161	FM-2000619	Tulare	South County Justice Center	54-I1	2	Fire Protection - Install smoke gaskets on all 28 holding cell doors, per State Fire Marshals fire inspection report and citation, and walkthrough with deputy State Fire Marshal.	\$ 2,117	\$ 2,117	100
162	FM-2000621	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace approximately 300 feet of wiring and (64) T-8 fluorescent fixtures with new LED fixtures. Work requires scaffolding. Current wiring has deteriorated, causing electrical shorts, smoke and fire hazard. Work is in the court exclusive areas only.	\$ 56,346	\$ 56,346	100
163	FM-2000623	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Remove existing anti-graffiti film from (4) elevator interiors and replace with new. Graffiti etched into film needs to be replaced.	\$ 7,814	\$ 7,814	100
164	FM-2000626	San Diego	East County Regional Center	37-I1	2	Electrical - Provide a dedicated 120 V 20 amp circuit for district 2 office and install single 120 V 20 amp receptacle. Provide certified electrical plans that include 7-day load test, permits and inspection. The new tenant (Board of Supervisors Office) operations are impacted as circuit is unable to support copier and 3 staff members simultaneously. This is considered non-discretionary work that County has provided written agreement to reimburse JCC at 100%.	\$ 11,377	\$ -	0.00
165	FM-2000629	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Sewer Leak - Replace 8-foot cracked sewer pipe at main electrical room. Sewer pipe cracked due to age and leaked in electrical room.	\$ 8,962	\$ 7,116	79.40
166	FM-2000647	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 4hp VFD for AHU #14. VFD failed due to age.	\$ 5,361	\$ 5,361	100
167	FM-2000648	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke curtain on elevator No. 3 at basement holding area. Smoke curtain failed during Preventive Maintenance.	\$ 4,539	\$ 4,539	100
168	FM-2000354	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - GCI - Replace Fire Pump No 1. due to failure of pump operations, with a new pump. The Fire Pump replacement will include all associated piping, controller, centrifugal fire pump, batteries, and fuel supply engine.	\$ 423,200	\$ 340,591	80.48
169	FM-2000446	Ventura	East County Courthouse	56-B1	2	HVAC - Re-install approx. 1000 linear ft. of duct insulation for 8 air handler units for the entire courthouse. Seal all 8 condensation pans for 8 air handler units. Duct insulation was removed and air handler units were cleaned under a P1 due to insulation deteriorating causing several false alarms and local fire department roll outs.	\$ 144,690	\$ 89,346	61.75



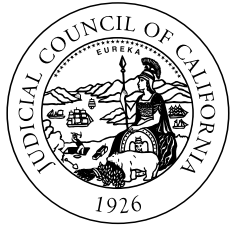
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TRIAL COURT FACILITY MODIFICATION
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Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
170	FM-2000465	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - HVAC - Replace (4) Air Handling Units (AHUs); AHUs 1 and 2 on the roof, AHUs 3 & 4 in the mechanical room. Fan coils in four courtrooms, Jury Room, and Jury assembly room. Update 10 control modules that directly impact courtrooms. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.	\$ 726,204	\$ 726,204	100
171	FM-0061624	Riverside	Southwest Justice Center	33-M1	2	HVAC - MCI - Remove and replace 289 failed fire smoke damper actuators and switches with new actuators. The existing non-addressable smoke actuators are obsolete, not repairable and will not reset after power outage or fire alarm activation (test or actual). The system is not functioning as designed. Actuator boards are unable to process all clear/open signals to re-open from fire panel after fire/close.	\$ 258,750	\$ 197,685	76.40
172	FM-2000360	Ventura	Hall of Justice	56-A1	2	County Managed - Grounds and Parking Lot - Phase I - Replace failing hardscape/Courtyard walkway: Remove 10,400 sf of poorly compacted subgrade, replace w/class 2 road base & cement sand. Replace 5,680 sf scored concrete. Replace 4,798 sf of linear concrete pavers. Remove 8 trees & replace w/11 new trees & wrought iron grates. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas, creating cracked tiles that continually fail (due to poor subgrade) and trip hazards to constituents and employees. Area is currently barricaded.	\$109,850	\$ 109,850	100
173	FM-0145255	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Exterior Shell - Replace rigging equipment that is needed to access windows. Window seals are in need of replacement and cannot be accessed without the rigging equipment.	\$172,530	\$ 172,530	100
174	FM-0144577	Imperial	Winterhaven Court	13-D1	2	Grounds and Parking Lot - Replace concrete, block walls, and asphalt areas due to them failing and creating a trip and safety hazard. Decorative block walls are loose & will fall over under stress, concrete planters are crumbling & falling apart, concrete sidewalks & asphalt are all crumbling with several pot holes. Areas are failing due to years of extreme weather exposure.	\$ 183,557	\$ 183,557	100
175	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,053,500	\$ 696,680	66.13
176	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,027,900	\$ 874,023	85.03
177	FM-2000547	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace existing chiller with a new 150 Ton air cooled chiller system adequate for the area. The existing chiller has catastrophically failed and is currently running on temporary chillers under a P1 condition. Cost includes ACM abatement, plan review and inspections. Work is needed as the chiller provides cooling to the entire courthouse.	\$ 678,316	\$ 678,316	100
178	FM-2000721	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AEI - Design Phase - Cooling Tower - A&E consultant will provide professional design services for the removal and replacement of one failing cooling tower. The cooling tower requires replacement due to age and failing components.	\$ 181,982	\$ 120,345	66.13



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179	FM-2000746	Santa Barbara	Figueroa Division	42-B1	2	HVAC - MCI - Replace (2) existing 60-ton water cool chiller and evaporator condenser with (2) 60-ton air cool chillers. Existing equipment is at end of life and needs to be replaced.	\$ 424,743	\$ 424,743	100
180	FM-2000765	Los Angeles	Downey Courthouse	19-AM1	2	Elevator - AEI - Phase 1 Design - Modernization project for in-custody elevator.	\$ 175,000	\$ 175,000	100
							\$ 8,368,620	\$ 7,203,235	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	12-CFR004	Humboldt	12-F1	Veterans Memorial Hall - Temporary Jury Assembly	Lease	Lease extension of courtroom and jury deliberation room due to COVID-19 social distancing.	4/1/21 - 9/30/21	TCTF	\$ 3,000
2	15-CFR019	Kern	15-D2	1022 12th Avenue	Lease	Lease extension - Lease cost only.	1/1/22 - 12/31/22	Operating Budget	\$ 155,164
3	39-CFR007	San Joaquin	39-G1	San Joaquin Temp Jury Assembly	Lease	Temporary Jury Assembly space due to social distancing.	7/1/21 - 6/30/22	Operating Funds	\$ 201,600
4	41-CFR008	San Mateo	41-G1	San Mateo County Event Center - Temporary Jury Assembly	Lease	Temporary Jury Assembly Space to maintain social distancing.	9/1/21 - 8/31/22	TCTF	\$ 304,024
5	42-CFR024	Santa Barbara	42-N1	Santa Maria Fairpark	Lease	Court's costs will cover rental of a fairpark facility for a large multiple defendant gang related	7/12/21 -	TCTF	\$ 46,400
6	50-CFR028	Stanislaus	50-B1	Modesto Juvenile Court	Lease	Juvenile Court and Clerk's office lease and utilities.	7/1/21 - 12/31/24	TCTF	\$ 12,743
7	55-CFR007	Tuolumne	55-E1	Mother Lode Fairgrounds Tribes of Tuolumne Building-Temp Jury Assembly	Lease	Temporary jury assembly space due to social distancing requirements.	7/7/21 - 8/18/21	Operating Budget	\$ 11,960
8	09-CFR004	El Dorado	09-E1	Johnson Bldg.	Facility Modification	CFR for the replacement of carpet on the second floor of the Courthouse. This proposal covers the cost of Phase 1, which includes the demo of the existing carpet and installation of new 18x18, 20 oz carpet tile in the Staff Corridor. ACM testing is included, but abatement, if required, will be handled by addendum.	n/a	TCTF	\$ 15,951
9	11-CFR006	Imperial	13-E2	Brawley Court	Lease	Contributed funding would cover the \$500/day rental fee for use of multiple buildings, general premises, and a parking lot. Currently, the court plans to rent the space for twenty-seven (27) days.	8/17/21 - 6/30/22	TCTF	\$ 13,500
10	19-CFR086	Los Angeles	19-00	Multiple	Small Project	The amount of \$650,000.00 would fund multiple small projects for improvements of the existing conditions, on an as needed basis, throughout Los Angeles Superior Court (LASC) facilities.	n/a	TCTF	\$ 650,000
11	22-CFR024	Mariposa	22-B1	Storage Space #9	Lease	Offsite storage vault renewal.	8/1/21 - 7/31/26	TCTF	\$ 36,540
12	37-CFR037	San Diego	37-00	Multiple	Small Project	Funding will cover rule 10.810 and non-rule 10.810 allowable small projects. This CFR will supersede the court's existing rule 10.810 MOU.	n/a	TCTF	\$ 150,000
13	37-CFR038	San Diego	37-K1	Banks Street (storage)	Lease	Banks Street storage space lease agreement renewal. The current rent payable under the agreement is \$67,600 annually through April 2022. Judicial Council negotiated a renewal contract with the landlord for May 1, 2022 through April 30, 2025. Rent for the first fiscal year remains the same. Subsequent years incur a 4% increase annually through April 2025: \$13,520, \$81,640, \$84,760, \$72,800 (\$252,720).	5/1/22 - 4/30/25	TCTF	\$ 252,720
14	39-CFR008	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	The \$211,500, plus the 10% contingency (\$21,150), for a total of \$232,650 will cover the base exterior window cleaning (\$74,500), interior atrium, all sides, floor to ceiling cleaning (\$35,000). The work will occur after hours or on weekends only. This cleaning will include a 99.9% to remove all hard water stains on exterior windows (\$100,000). These costs will include all required safety training as well (\$2,000).	n/a	TCTF	\$ 232,650
15	42-CFR025	Santa Barbara	42-00	Multiple	Small Project	Various projects which arise during the year for allowable or non- allowable 10.810 requests up to \$50,000, the court is budgeting \$100,000 for the fiscal year.	n/a	TCTF	\$ 100,000
									\$ 2,186,252



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Discussion Item 1 – Director’s Report

Summary:

Updates on the following:

- 1) Service Provider Performance
- 2) Real Estate Policy Subcommittee
- 3) Grant Program - Wakefield Taylor Generator

Supporting Documentation:

- See presentation

Discussion Item 1

Director's Report

- Service Provider Performance
- Real Estate Policy Subcommittee
- Grant Program – Wakefield Taylor Generator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Discussion Item 3 – List E – Court-Funded Requests (CFRs)

Summary:

Review 1) Approved Court-Funded Facilities Requests (Facility Modifications and Leases); and 2) Cancelled Court-Funded Requests.

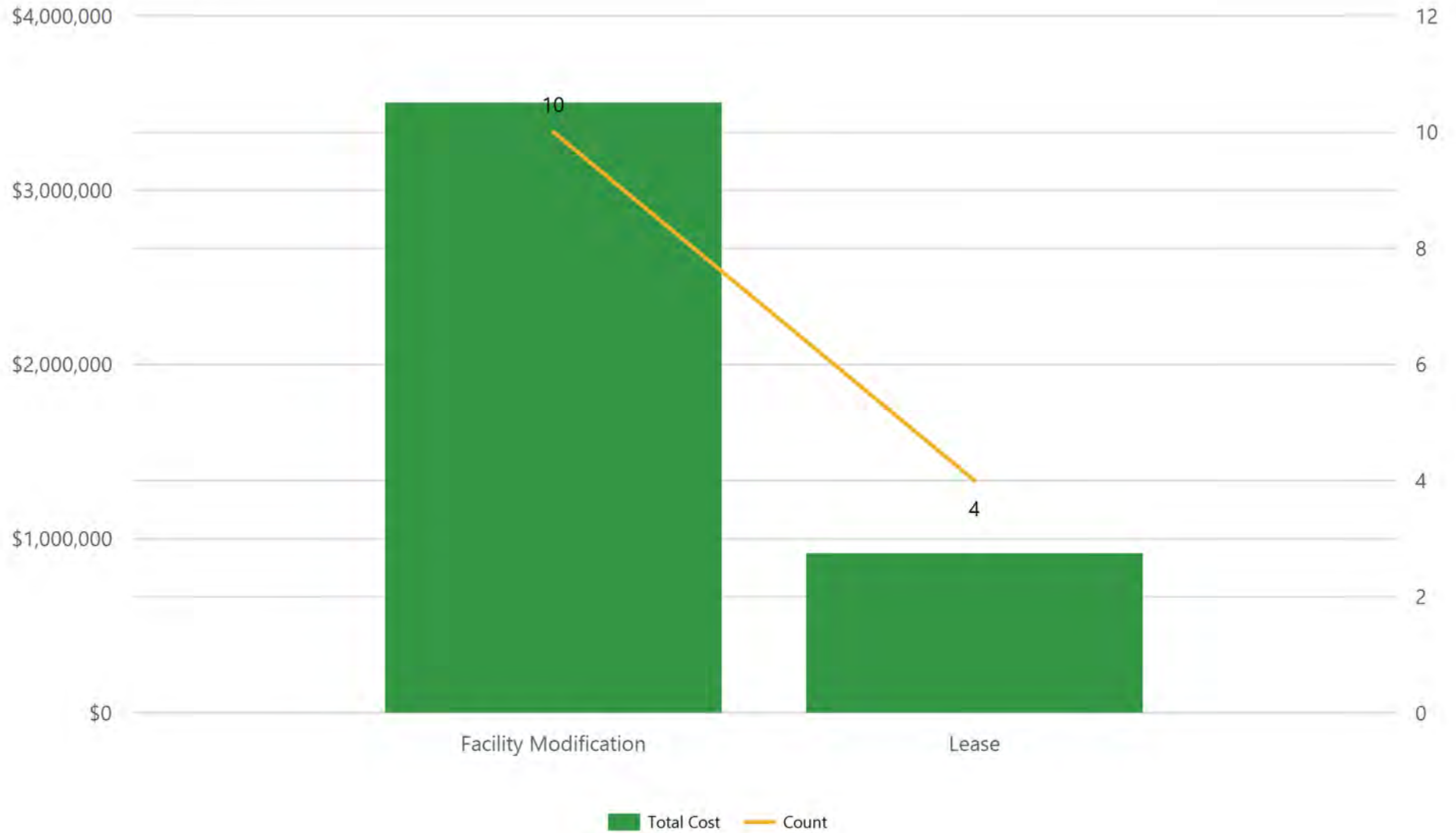
Facility Modification CFRs	10
Lease CFRs:	4
Small Project CFRs:	0
Total Approved CFRs	14
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





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TRIAL COURT FACILITY MODIFICATION
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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	06-CFR004	Colusa	06-A2	Courthouse Annex	Facility Modification	The funding contribution would cover the construction, installation materials and labor to convert an interior doorway into a public service counter-window.	N/A	N/A	n/a	TCTF	\$7,000	Accepted	09/03/21
2	19-CFR088	Los Angeles	19-00	Multiple	Facility Modification	Cost in the amount of \$1,616,000.00 would fund the installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	N/A	N/A	n/a	TCTF	\$1,616,000	Accepted	09/07/21
3	19-CFR089	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Proposed funding contribution would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$80,000	Accepted	09/30/21
4	19-CFR090	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Cost funding for the reconfiguration of the Van Nuys East first floor Clerk's Office (Suite 107), for design services only.	N/A	N/A	n/a	TCTF	\$139,304	Accepted	09/30/21
5	19-CFR091	Los Angeles	19-O1	El Monte Courthouse	Facility Modification	Tenant alterations project cost in the amount of \$735,255.00 for the CMS Training and Support unit within Suite B-10. Project cost includes design and construction.	N/A	N/A	n/a	TCTF	\$735,255	Accepted	09/30/21
6	24-CFR026	Merced	24-A1	Old Court	Facility Modification	Courtroom 10 carpet is in dire need of replacement. The existing carpet has lifted and has now become a trip hazard.	N/A	N/A	n/a	TCTF	\$15,000	Accepted	09/13/21
7	24-CFR027	Merced	24-A1	Old Court	Facility Modification	Courtroom 9 Judicial Officer and Courtroom Clerk bench needs to be redesigned to due to significant increased workers' compensation claims and to be ADA compliant.	N/A	N/A	n/a	TCTF	\$0	Accepted	09/13/21



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
8	31-CFR017	Placer	31-F1	Tahoe City Courthouse	Facility Modification	The Court is seeking approval to have Judicial Council Facilities staff support the Superior Court of Placer County in preliminary planning and feasibility efforts with Placer County on the replacement of the Tahoe City Courthouse at the Burton Creek location. These efforts would escalate the preliminary planning phase of the courthouse replacement and would have this work begin in the current year and extending to the start of acquisition and design efforts as outlined in the Five-Year Plan.	N/A	N/A	n/a	TCTF	\$150,000	Accepted	09/28/21
9	34-CFR018	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	N/A	N/A	n/a	TCTF	\$9,744	Accepted	08/26/21
10	34-CFR019	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Lease	Court funded rent over the JCC maximum annual funding responsibilities for this facility. Rent costs provided under the lease will be deducted monthly from the Court's trial court budget allocation, as per the IBA.	Sacramento CA II, SGF, LLC	Judicial Council	12/1/21 - 11/30/26	TCTF	\$246,316	Accepted	09/20/21
11	36-CFR073	San Bernardino	36-00	Multiple	Facility Modification	Funding up to \$150,000 for each fiscal year from FY 21/22 through FY 25/26 funds to cover rule 10.810 and non-rule 10.810 allowable projects.	N/A	N/A	n/a	TCTF	\$750,000	Accepted	09/03/21



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
12	37-CFR039	San Diego	37-11	East County Regional Center	Lease	East County Regional Center overflow parking space lease agreement renewal. The lease is for 175 overflow parking spaces. The current rent payable under the current agreement is \$67,600 annually through February 2023. Judicial Council negotiated a renewal contract with the landlord beginning March 1, 2023 through April 30, 2028 with optional renewals through April 30, 2030. Rent will increase 3% annually through April 2028: \$96,036.38, \$103,090.35, \$110,715.96, \$113,816.04, \$117,002.88 (\$540,662)	Diamond Development	Judicial Council	3/1/23 - 4/30/28	TCTF	\$540,662	Accepted	09/22/21
13	43-CFR022	Santa Clara	43-00	Multiple	Lease	The Court's proposed funding contribution will cover costs of the lease.	LAZ Parking	Judicial Council	7/1/22 - 12/31/22	TCTF	\$90,000	Accepted	09/09/21
14	49-CFR014	Sonoma	49-11	Garrett Hall at Sonoma County Fairgrounds - Temporary Jury Assembly	Lease	Temporary Jury assembly and selection space during COVID-19 pandemic.	Sonoma County Fair Exposition, Inc., a California Nonprofit Corporation	Judicial Council	9/27/21 - 12/31/21	TCTF	\$37,600	Accepted	09/22/21
										Total:	\$4,416,881		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 10/12/2021

Meeting Date 10/29/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	DMF-4 - Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$1,576,864	93.99	12/7/2020	311	YES	Joy Sissom	
2	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,053,500	\$ 696,680	66.13	7/19/2021	87	YES	Kesri Sekhon	
3	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,027,900	\$ 874,023	85.03	7/19/2021	87	YES	Kesri Sekhon	
							\$ 3,759,093	\$ 3,147,567						

*Days Pending, as of 10/14/2021



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Discussion Item 4 – Update on Sustainability Initiatives

Summary:

Update on sustainability initiatives.

Supporting Documentation:

- Judicial Council Building Energy Solar and Storage Technologies Location Shortlist (BESST) October 2021
- Judicial Council Building Electric Vehicle Supply Equipment Grant Sites: Southern California Edison Charge Ready 2 October 2021
- Sites Evaluated in 2020 Solar Feasibility Studies

Judicial Council Building Energy Solar and Storage Technologies Location Shortlist (BESST) October 2021

Shortlist Location No.	Court	Bldg. ID	Building Name	City	Included in BESST shortlist	Initial PV System Type Considered
1	Alameda	01-H1	Fremont Hall of Justice	Fremont	Y	Site has Solar PV already. ESS only.
2	Amador	03-C1	Amador Superior Court	Jackson	Y	Roof
3	Butte	04-F1	North Butte County Courthouse	Chico	Y	Roof
4	Contra Costa	07-A3	Bray Courts	Martinez	Y	Roof
5	Contra Costa	07-C1	Walnut Creek Courthouse	Walnut Creek	Y	Roof
6	Contra Costa	07-E3	Richard E. Arnason Justice Center	Pittsburg	Y	Roof
7	Fresno	10-O1	B.F. Sisk Courthouse	Fresno	Y	Carport
8	Imperial	13-A1	Imperial County Courthouse	El Centro	Y	Roof
9	Kern	15-D1	Delano/North Kern Court	Delano	Y	Carport/Roof
10	Kings	16-A5	Hanford Courthouse	Hanford	Y	Carport
11	Los Angeles	19-AO1	Whittier Courthouse	Whittier	Y	Roof
12	Los Angeles	19-AP1	Santa Monica Courthouse	Santa Monica	Y	Carport
13	Los Angeles	19-AX1	Van Nuys Courthouse East	Van Nuys	Y	Carport
14	Los Angeles	19-C1	Torrance Courthouse	Torrance	Y	Carport
15	Los Angeles	19-H1	Glendale Courthouse	Glendale	Y	Carport/Roof
16	Los Angeles	19-K1	Stanley Mosk Courthouse	Los Angeles	Y	Roof
17	Los Angeles	19-N1	Monrovia Training Center	Monrovia	Y	Carport
18	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Monterey Park	Y	Carport
19	Los Angeles	19-S1	Hollywood Courthouse	Los Angeles	Y	Carport/Roof
20	Los Angeles	19-W1	Pomona Courthouse South	Pomona	Y	Carport/Roof
21	Merced	24-G1	Los Banos Division - The Robert M. Falasco Justice Center	Los Banos	Y	Roof
22	Mono	26-B2	Mammoth Lakes Courthouse	Mammoth Lakes	Y	Ground
23	Riverside	33-G4	Banning Justice Center	Banning	Y	Carport
24	San Benito	35-C1	New Hollister Courthouse	Hollister	Y	Roof
25	San Bernardino	36-R1	San Bernardino Justice Center	San Bernardino	Y	Carport
26	San Diego	37-C1	Kearny Mesa Court	San Diego	Y	Carport
27	San Diego	37-I1	East County Regional Center	El Cajon	Y	Carport
28	San Mateo	41-C1	Northern Branch Courthouse	South San Francisco	Y	Roof
29	Santa Clara	43-B1	Downtown Superior Court	San Jose	Y	Carport
30	Sutter	51-C1	Sutter County Superior Courthouse	Yuba City	Y	Roof
31	Tehama	52-E1	Tehama County Courthouse	Red Bluff	Y	Roof
32	Tulare	54-I1	South County Justice Center	Porterville	Y	Carport
33	Yolo	57-A10	Yolo Superior Court	Woodland	Y	Roof

**Judicial Council Building Electric Vehicle Supply Equipment Grant Sites:
Southern California Edison Charge Ready 2 October 2021**

JCC ID	Site Name	Disadvantaged Community	Existing EV Charging Stations	JCC Requested Ports	Current Status
19-AG1	Compton Courthouse	Yes	0	88	Awaiting feedback from SCE
19-AO1	Whittier Courthouse	Yes	0	25	Awaiting feedback from SCE
19-O1	El Monte Courthouse	Yes	0	38	Awaiting feedback from SCE
19-W1	Pomona Courthouse South	Yes	1	40	Awaiting feedback from SCE
19-W2	Pomona Courthouse North	Yes	0		
19-E1	Inglewood Juvenile Courthouse	Yes	0	109	Feedback received from SCE: Cannot progress due to ADA issues.
19-F1	Inglewood Courthouse	Yes	0		

Sites Evaluated in 2020 Solar Feasibility Studies

69 Total Sites Evaluated

33 Sites Moving Forward with Solar Project

1 Sites , Suitable for Incomplete Utility Data

1 Sites Not Feasible, Suitable for Not Recommended

24 Sites , Suitable for Solar + Storage

7 Sites , Suitable for Solar Only

36 Sites Not Moving Forward with Solar Project

6 Sites Not Feasible, Suitable for Incomplete Utility Data

2 Sites Not Feasible, Suitable for Not Recommended

25 Sites , Suitable for Solar + Storage

3 Sites , Suitable for Solar Only

Sites Evaluated in 2020 Solar Feasibility Studies

Bldg#/ Name	Title Holder	Managing Party	County	Year Built	Feasibility Determination	
69 Total Sites Evaluated						
33 Sites Moving Forward with Solar Project						
1 Initially Determined Incomplete Utility Data						
10-O1	B.F. Sisk Courthouse	JCC	JCC	Fresno	1967	Incomplete Utility Data
1 Initially Determined Not Feasible Not Recommended						
43-B1	Downtown Superior Court	JCC	JCC	Santa Clara	1963	Not Recommended
24 Initially Determined Solar + Storage						
03-C1	Amador Superior Court	JCC	JCC	Amador	2007	Solar + Storage
07-A3	Bray Courts	JCC	JCC	Contra Costa	1986	Solar + Storage
37-I1	East County Regional	JCC	JCC	San Diego	1983	Solar + Storage
19-Q1	Edmund D. Edelman	JCC	JCC	Los Angeles	1992	Solar + Storage
01-H1	Fremont Hall of Justice	JCC	JCC	Alameda	1976	Solar + Storage
16-A5	Hanford Courthouse	JCC	JCC	Kings	2015	Solar + Storage
37-C1	Kearny Mesa Court	JCC	JCC	San Diego	1960	Solar + Storage
35-C1	New Hollister Courthouse	JCC	JCC	San Benito	2014	Solar + Storage
04-F1	North Butte County	JCC	JCC	Butte	2015	Solar + Storage
41-C1	Northern Branch	JCC	JCC	San Mateo	1961	Solar + Storage
19-W1	Pomona Courthouse	JCC	JCC	Los Angeles	1968	Solar + Storage
07-E3	Richard E. Arnason	JCC	JCC	Contra Costa	2010	Solar + Storage
24-G1	Robert M. Falasco	JCC	JCC	Merced	2016	Solar + Storage
36-R1	San Bernardino Justice	JCC	JCC	San Bernardino	2014	Solar + Storage
19-AP1	Santa Monica	JCC	JCC	Los Angeles	1950	Solar + Storage
54-I1	South County Justice	JCC	JCC	Tulare	2013	Solar + Storage
19-K1	Stanley Mosk Courthouse	JCC	JCC	Los Angeles	1957	Solar + Storage
51-C1	Sutter County Superior	JCC	JCC	Sutter	2015	Solar + Storage
52-E1	Tehama County	JCC	JCC	Tehama	2016	Solar + Storage
19-C1	Torrance Courthouse	JCC	JCC	Los Angeles	1967	Solar + Storage
19-AX1	Van Nuys Courthouse	JCC	JCC	Los Angeles	1960	Solar + Storage
07-C1	Walnut Creek Courthouse	JCC	JCC	Contra Costa	1973	Solar + Storage
19-AO1	Whittier Courthouse	JCC	JCC	Los Angeles	1972	Solar + Storage
57-A10	Yolo Superior Court	JCC	JCC	Yolo	2015	Solar + Storage

Bldg#/ Name	Title Holder	Managing Party	County	Year Built	Feasibility Determination	
7 Initially Determined Solar Only						
33-G4	Banning Justice Center	JCC	Delega	Riverside	2015	Solar Only
15-D1	Delano/North Kern Court	JCC	JCC	Kern	1985	Solar Only
19-H1	Glendale Courthouse	JCC	JCC	Los Angeles	1956	Solar Only
19-S1	Hollywood Courthouse	JCC	JCC	Los Angeles	1986	Solar Only
13-A1	Imperial County	County	Delega	Imperial	1923	Solar Only
26-B2	Mammoth Lakes	JCC	JCC	Mono	2011	Solar Only
19-N1	Monrovia Training Center	JCC	JCC	Los Angeles	1953	Solar Only
36 Sites Not Moving Forward with Solar Project						
6 Initially Determined Not Feasible Incomplete Utility Data						
28-B1	Historic Courthouse	County	JCC	Napa	1878	Incomplete Utility Data
20-F1	Main Courthouse	JCC	JCC	Madera	2015	Incomplete Utility Data
09-A1	Main St. Courthouse	County	JCC	El Dorado	1913	Incomplete Utility Data
43-B5	New Santa Clara Family	JCC	JCC	Santa Clara	2016	Incomplete Utility Data
39-F1	Stockton Courthouse	JCC	JCC	San Joaquin	2017	Incomplete Utility Data
07-A2	Wakefield Taylor	JCC	JCC	Contra Costa	1901	Incomplete Utility Data
2 Initially Determined Not Feasible Not Recommended						
30-A3	Civil Complex Center	JCC	Delega	Orange	1980	Not Recommended
19-AX2	Van Nuys Courthouse	JCC	JCC	Los Angeles	1989	Not Recommended
25 Initially Determined Solar + Storage						
40-H1	1070 Palm St.	JCC	Delega	San Luis Obispo		Solar + Storage
49-B2	3055 Cleveland Avenue	Landlor	Landlor	Sonoma	2009	Solar + Storage
15-H1	Arvin/ Lamont Branch	County	JCC	Kern	1988	Solar + Storage
15-C1	Bakersfield Juvenile	County	JCC	Kern	1990	Solar + Storage
01-G1	Berkeley Courthouse	JCC	JCC	Alameda	1958	Solar + Storage
04-A1	Butte County Courthouse	County	JCC	Butte	1973	Solar + Storage
09-C1	Cameron Park	JCC	JCC	El Dorado	1984	Solar + Storage
28-A1	Criminal Court Building	JCC	JCC	Napa	1999	Solar + Storage
54-E1	Dinuba Division of the	Landlor	JCC	Tulare	2000	Solar + Storage
07-A14	Family Law Center	County	JCC	Contra Costa	2003	Solar + Storage
42-B1	Figueroa Division	JCC	JCC	Santa Barbara	1953	Solar + Storage
27-G1	Gabilan Street Annex	Landlor	Landlor	Monterey	1961	Solar + Storage
40-E1	Grover Beach Branch	County	Delega	San Luis Obispo	1968	Solar + Storage
39-C1	Manteca Branch Court	JCC	JCC	San Joaquin	1965	Solar + Storage
43-N1	Morgan Hill Courthouse	County	JCC	Santa Clara	2009	Solar + Storage
28-C1	Napa Juvenile Court	County	JCC	Napa	1959	Solar + Storage

Bldg#/ Name	Title Holder	Managing Party	County	Year Built	Feasibility Determination	
40-J1	Paso Robles Courthouse	County	Delega	San Luis Obispo	2008	Solar + Storage
11-C1	Resource Center	Landlor	Landlor	Glenn	1911	Solar + Storage
42-F7	Santa Maria Clerks, Bldg	County	JCC	Santa Barbara		Solar + Storage
42-F4	Santa Maria Courts, Bldg	County	JCC	Santa Barbara	1970	Solar + Storage
42-F5	Santa Maria Courts, Bldg	County	JCC	Santa Barbara	1970	Solar + Storage
42-H1	Santa Maria Juvenile	County	JCC	Santa Barbara		Solar + Storage
15-E1	Shafter/Wasco Courts	JCC	JCC	Kern	1990	Solar + Storage
17-B1	South Civic Center	JCC	JCC	Lake	1974	Solar + Storage
15-F1	Taft Courts Bldg.	JCC	JCC	Kern	1984	Solar + Storage
3 Initially Determined Solar Only						
19-AQ1	Beverly Hills Courthouse	JCC	JCC	Los Angeles	1970	Solar Only
19-E1	Inglewood Juvenile Court	JCC	JCC	Los Angeles	1977	Solar Only
13-D1	Winterhaven Court	JCC	Delega	Imperial	1973	Solar Only

Evaluated Sites listed by Bldg. ID in 2020 Solar Feasibility Studies

Bldg#/ Name	Title Holder	Managing Party	County	Year Built	Moving Forward?	
69 Total Sites Evaluated						
01-G1	Berkeley Courthouse	JCC	JCC	Alameda	1958	Not Moving Forward
01-H1	Fremont Hall of Justice	JCC	JCC	Alameda	1976	Moving Forward
03-C1	Amador Superior Court	JCC	JCC	Amador	2007	Moving Forward
04-A1	Butte County	County	JCC	Butte	1973	Not Moving Forward
04-F1	North Butte County	JCC	JCC	Butte	2015	Moving Forward
07-A14	Family Law Center	County	JCC	Contra Costa	2003	Not Moving Forward
07-A2	Wakefield Taylor	JCC	JCC	Contra Costa	1901	Not Moving Forward
07-A3	Bray Courts	JCC	JCC	Contra Costa	1986	Moving Forward
07-C1	Walnut Creek	JCC	JCC	Contra Costa	1973	Moving Forward
07-E3	Richard E. Arnason	JCC	JCC	Contra Costa	2010	Moving Forward
09-A1	Main St. Courthouse	County	JCC	El Dorado	1913	Not Moving Forward
09-C1	Cameron Park	JCC	JCC	El Dorado	1984	Not Moving Forward
10-O1	B.F. Sisk Courthouse	JCC	JCC	Fresno	1967	Moving Forward
11-C1	Resource Center	Landlor	Landlor	Glenn	1911	Not Moving Forward
13-A1	Imperial County	County	Delega	Imperial	1923	Moving Forward
13-D1	Winterhaven Court	JCC	Delega	Imperial	1973	Not Moving Forward
15-C1	Bakersfield Juvenile	County	JCC	Kern	1990	Not Moving Forward
15-D1	Delano/North Kern	JCC	JCC	Kern	1985	Moving Forward
15-E1	Shafter/Wasco Courts	JCC	JCC	Kern	1990	Not Moving Forward
15-F1	Taft Courts Bldg.	JCC	JCC	Kern	1984	Not Moving Forward
15-H1	Arvin/ Lamont Branch	County	JCC	Kern	1988	Not Moving Forward
16-A5	Hanford Courthouse	JCC	JCC	Kings	2015	Moving Forward
17-B1	South Civic Center	JCC	JCC	Lake	1974	Not Moving Forward
19-AO1	Whittier Courthouse	JCC	JCC	Los Angeles	1972	Moving Forward
19-AP1	Santa Monica	JCC	JCC	Los Angeles	1950	Moving Forward
19-AQ1	Beverly Hills	JCC	JCC	Los Angeles	1970	Not Moving Forward
19-AX1	Van Nuys Courthouse	JCC	JCC	Los Angeles	1960	Moving Forward
19-AX2	Van Nuys Courthouse	JCC	JCC	Los Angeles	1989	Not Moving Forward
19-C1	Torrance Courthouse	JCC	JCC	Los Angeles	1967	Moving Forward
19-E1	Inglewood Juvenile	JCC	JCC	Los Angeles	1977	Not Moving Forward
19-H1	Glendale Courthouse	JCC	JCC	Los Angeles	1956	Moving Forward
19-K1	Stanley Mosk	JCC	JCC	Los Angeles	1957	Moving Forward

Bldg#/ Name	Title Holder	Managing Party	County	Year Built	Moving Forward?	
19-N1	Monrovia Training	JCC	JCC	Los Angeles	1953	Moving Forward
19-Q1	Edmund D. Edelman	JCC	JCC	Los Angeles	1992	Moving Forward
19-S1	Hollywood Courthouse	JCC	JCC	Los Angeles	1986	Moving Forward
19-W1	Pomona Courthouse	JCC	JCC	Los Angeles	1968	Moving Forward
20-F1	Main Courthouse	JCC	JCC	Madera	2015	Not Moving Forward
24-G1	Robert M. Falasco	JCC	JCC	Merced	2016	Moving Forward
26-B2	Mammoth Lakes	JCC	JCC	Mono	2011	Moving Forward
27-G1	Gabilan Street Annex	Landlor	Landlor	Monterey	1961	Not Moving Forward
28-A1	Criminal Court Building	JCC	JCC	Napa	1999	Not Moving Forward
28-B1	Historic Courthouse	County	JCC	Napa	1878	Not Moving Forward
28-C1	Napa Juvenile Court	County	JCC	Napa	1959	Not Moving Forward
30-A3	Civil Complex Center	JCC	Delega	Orange	1980	Not Moving Forward
33-G4	Banning Justice Center	JCC	Delega	Riverside	2015	Moving Forward
35-C1	New Hollister	JCC	JCC	San Benito	2014	Moving Forward
36-R1	San Bernardino Justice	JCC	JCC	San Bernardino	2014	Moving Forward
37-C1	Kearny Mesa Court	JCC	JCC	San Diego	1960	Moving Forward
37-I1	East County Regional	JCC	JCC	San Diego	1983	Moving Forward
39-C1	Manteca Branch Court	JCC	JCC	San Joaquin	1965	Not Moving Forward
39-F1	Stockton Courthouse	JCC	JCC	San Joaquin	2017	Not Moving Forward
40-E1	Grover Beach Branch	County	Delega	San Luis Obispo	1968	Not Moving Forward
40-H1	1070 Palm St.	JCC	Delega	San Luis Obispo		Not Moving Forward
40-J1	Paso Robles	County	Delega	San Luis Obispo	2008	Not Moving Forward
41-C1	Northern Branch	JCC	JCC	San Mateo	1961	Moving Forward
42-B1	Figueroa Division	JCC	JCC	Santa Barbara	1953	Not Moving Forward
42-F4	Santa Maria Courts,	County	JCC	Santa Barbara	1970	Not Moving Forward
42-F5	Santa Maria Courts,	County	JCC	Santa Barbara	1970	Not Moving Forward
42-F7	Santa Maria Clerks,	County	JCC	Santa Barbara		Not Moving Forward
42-H1	Santa Maria Juvenile	County	JCC	Santa Barbara		Not Moving Forward
43-B1	Downtown Superior	JCC	JCC	Santa Clara	1963	Moving Forward
43-B5	New Santa Clara	JCC	JCC	Santa Clara	2016	Not Moving Forward
43-N1	Morgan Hill Courthouse	County	JCC	Santa Clara	2009	Not Moving Forward
49-B2	3055 Cleveland Avenue	Landlor	Landlor	Sonoma	2009	Not Moving Forward
51-C1	Sutter County Superior	JCC	JCC	Sutter	2015	Moving Forward
52-E1	Tehama County	JCC	JCC	Tehama	2016	Moving Forward
54-E1	Dinuba Division of the	Landlor	JCC	Tulare	2000	Not Moving Forward
54-I1	South County Justice	JCC	JCC	Tulare	2013	Moving Forward
57-A10	Yolo Superior Court	JCC	JCC	Yolo	2015	Moving Forward



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the DMF-2 projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 19

October 29, 2021

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Construction	3	\$ 6,047,257	\$ 2,937,307
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	8	\$ 10,692,430	\$ 18,942,814
Close-Out	3	\$ 2,095,183	\$ 2,420,323
Completed	6	\$ 7,107,412	\$ 8,155,312
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	\$ 20,615,227	\$ 29,874,474
BAS Projects			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	\$ 25,713,000	\$ 10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

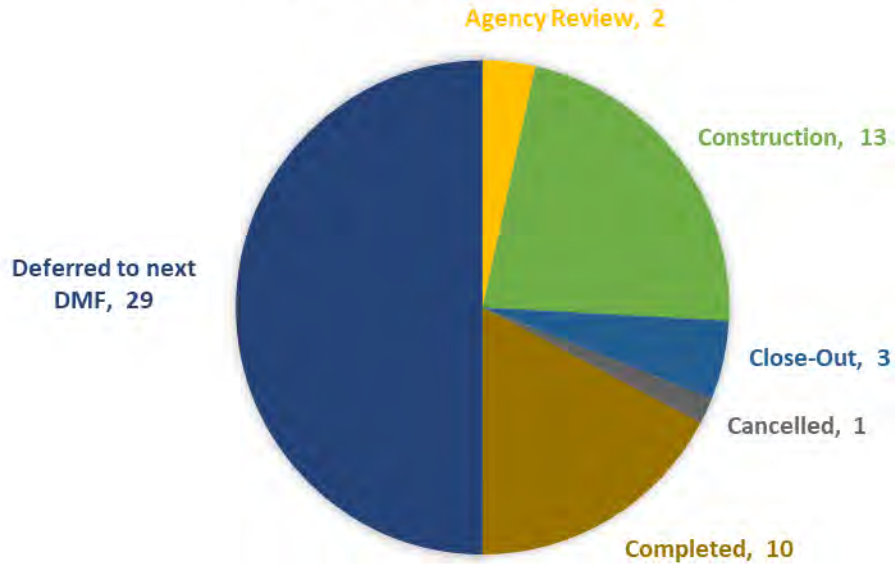
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

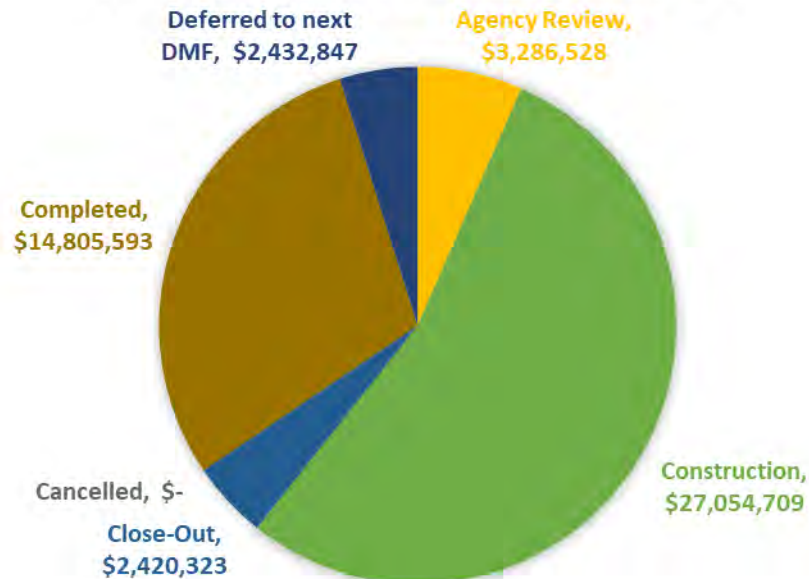
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PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





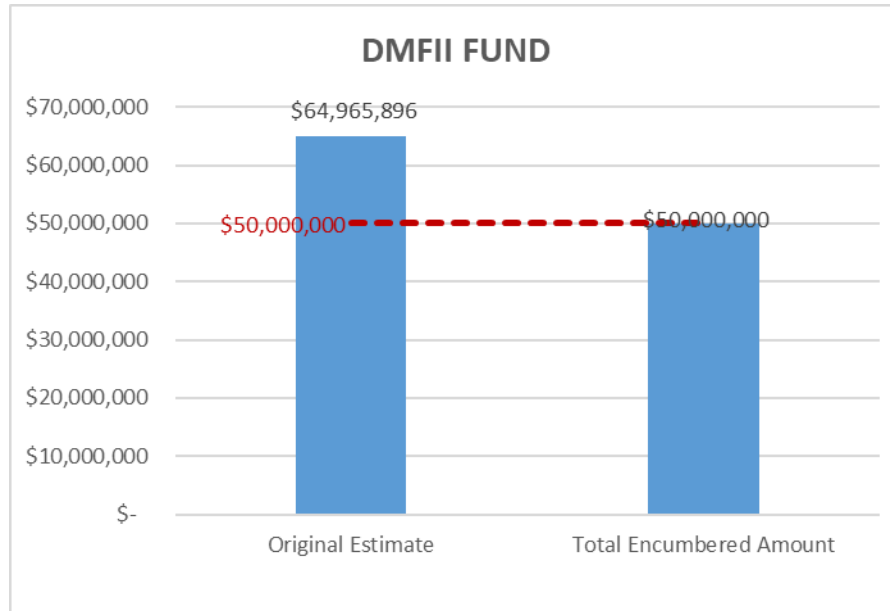
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Judicial Council Deferred Maintenance Projects – DMF II

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#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 3,569,000	\$ 3,286,528

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
			Total	\$ 2,095,183	\$ 2,420,323



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Judicial Council Deferred Maintenance Projects – DMF II

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Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 13,302,269	\$ 14,805,593

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
			Total	\$ 20,231,686	\$ 27,054,709



JUDICIAL COUNCIL OF CALIFORNIA

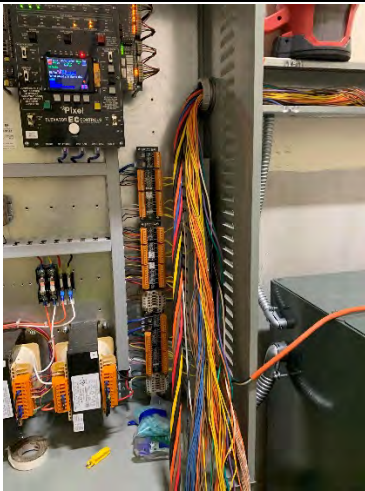
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Judicial Council Deferred Maintenance Projects – DMF II

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October 29, 2021

Progress Pictures:



NCRC Elevator Modernization



NCRC Elevator Modernization



NCRC Elevator Modernization



NCRC Elevator Modernization



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Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



Northern Branch Courthouse Elevator Modernization



Northern Branch Courthouse Elevator Modernization



Northern Branch Courthouse Elevator Modernization



Northern Branch Courthouse Elevator Modernization



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Northern Branch Courthouse Elevator Modernization

Progress Pictures:



El Monte Courthouse Elevator Modernization



El Monte Courthouse Elevator Modernization



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El Monte Courthouse Elevator Modernization



El Monte Courthouse Elevator Modernization



El Monte Courthouse Elevator Modernization



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Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



Edelman Children's Court Elevator Modernization



Edelman Children's Court Elevator Modernization



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the DMF-3 projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

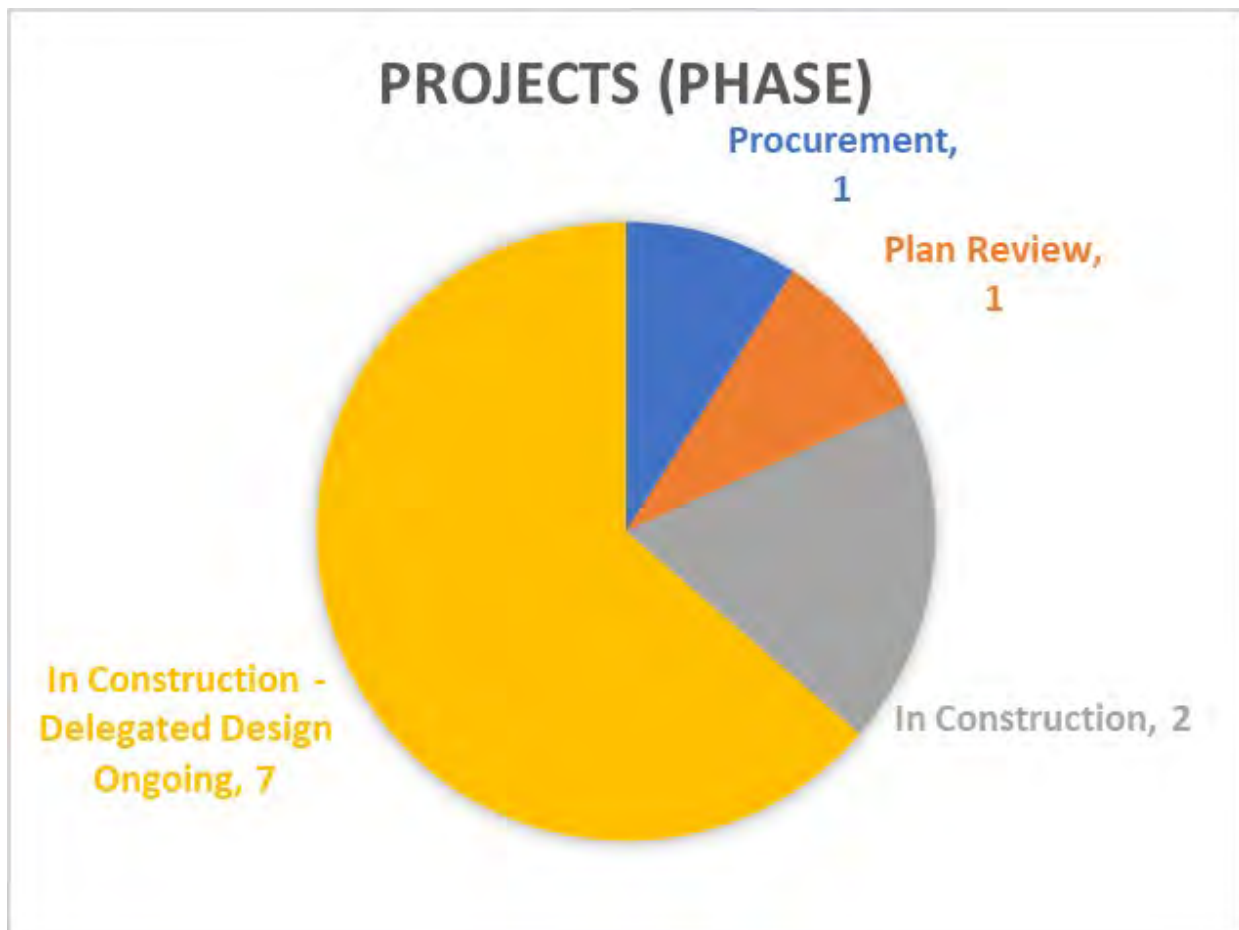
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Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Procurement	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	2	\$ 818,308	\$ 818,308
Subtotal	11	\$ 15,818,308	\$ 15,818,308
Grand Total	11	\$ 15,818,308	\$ 15,818,308





JUDICIAL COUNCIL OF CALIFORNIA

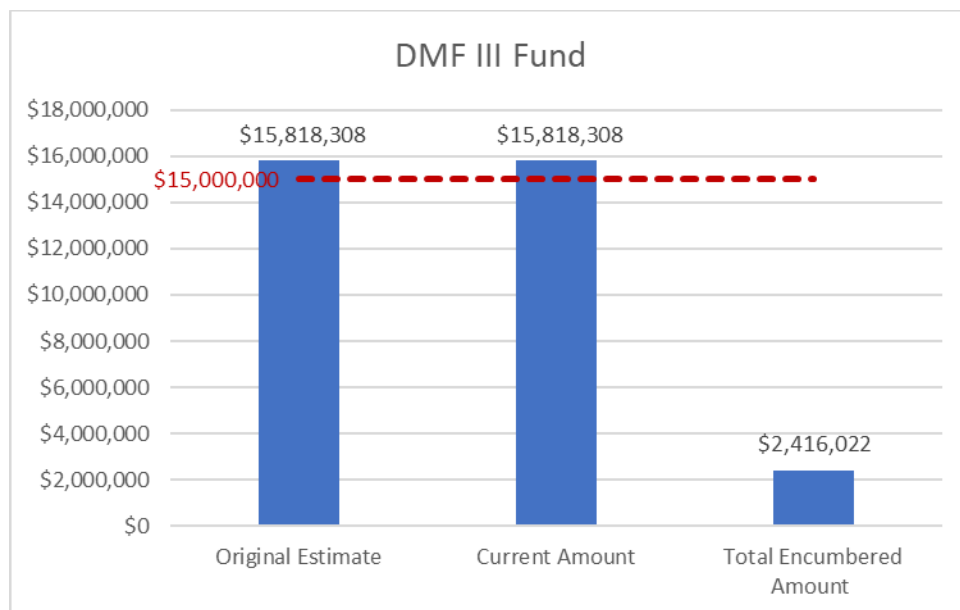
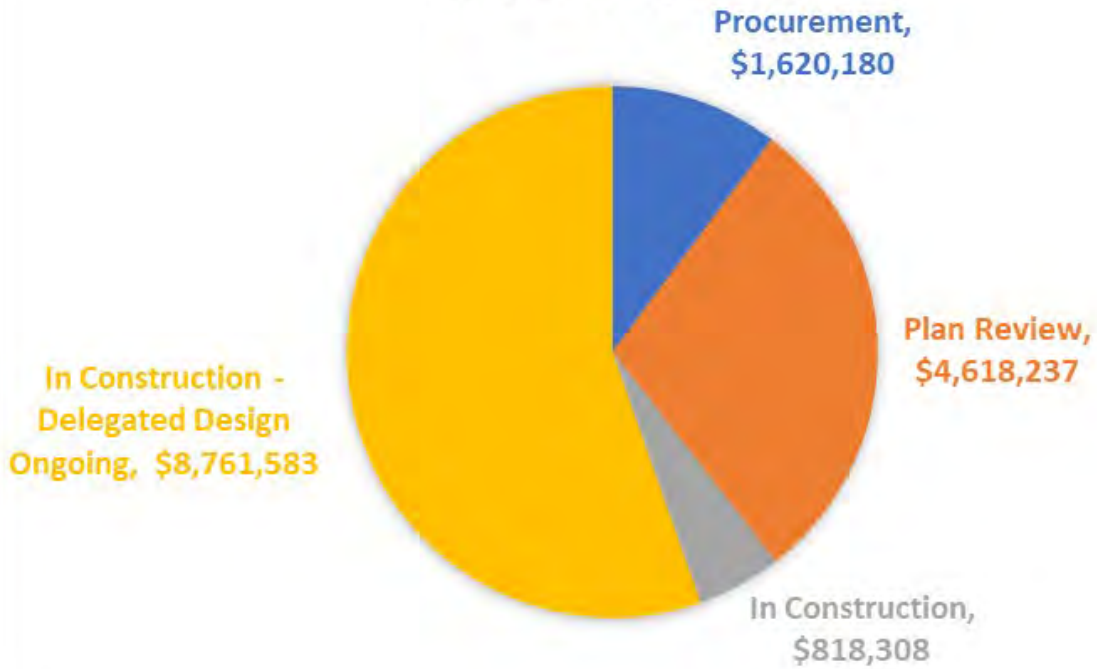
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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PROJECTS (COST)





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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Procurement

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
			Total	\$ 1,620,180	\$ 1,620,180

Plan Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
			Total	\$ 4,618,237	\$ 4,618,237

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 626,072
			Total	\$ 818,308	\$ 818,308

In Construction – Delegated Design Ongoing

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
			Total	\$ 8,761,583	\$ 8,761,583



JUDICIAL COUNCIL OF CALIFORNIA

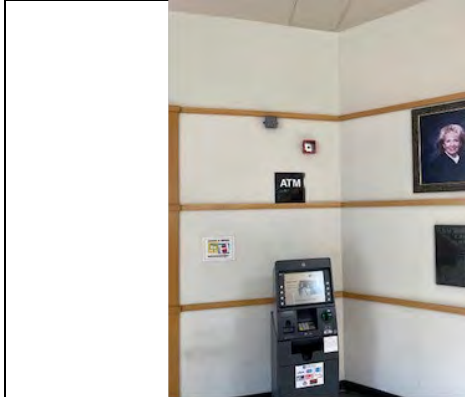
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Judicial Council Deferred Maintenance Projects – DMF III

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Progress Photos



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF III

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Progress Photos



Fresno County Courthouse – Fire Protection



Fresno County Courthouse – Fire Protection

Progress Photos



Betty Lou Lamoreaux Justice Center – Fire Protection



Betty Lou Lamoreaux Justice Center – Fire Protection



Betty Lou Lamoreaux Justice Center – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

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Progress Photos



Southwest Justice Center – Fire Protection



Southwest Justice Center – Fire Protection



Southwest Justice Center – Fire Protection



Southwest Justice Center – Fire Protection

Progress Photos



Hayward Hall of Justice – Fire Protection



Hayward Hall of Justice – Fire Protection



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Judicial Council Deferred Maintenance Projects – DMF III

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Progress Photos



Wiley W. Manuel Courthouse – Fire Protection



Wiley W. Manuel Courthouse – Fire Protection



Wiley W. Manuel Courthouse – Fire Protection

Progress Photos



Michael D. Antonovich Antelope Valley Courthouse –
Fire Protection



Michael D. Antonovich Antelope Valley Courthouse –
Fire Protection



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Michael D. Antonovich Antelope Valley Courthouse –
Fire Protection



Michael D. Antonovich Antelope Valley Courthouse –
Fire Protection

Progress Photos



Pomona Courthouse South – Fire Protection



Pomona Courthouse South – Fire Protection



Pomona Courthouse South – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the DMF-4 projects.

Supporting Documentation:

- Progress report for DMF-4 projects



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Judicial Council Deferred Maintenance Projects – DMF 4

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Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	18	\$ 12,569,994	\$ 12,569,994
Planning/Design	11	\$ 7,131,339	\$ 7,131,339
Subtotal	29	\$ 19,701,333.3	\$ 19,701,333.3
Elevator Projects			
Project Review	6	\$ 14,380,091	\$ 14,380,091
Planning/Design	11	\$ 56,386,348	\$ 56,386,348
Subtotal	17	\$ 70,766,439	\$ 70,766,439
Fire Protection Projects			
Project Review	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
Subtotal	4	\$ 371,757	\$ 371,757
Electrical Projects			
Project Review	21	\$ 5,376,750	\$ 5,376,750
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	27	\$ 45,583,116	\$ 45,583,116
Planning/Design	5	\$ 8,883,169	\$ 8,883,169
Procurement/Bid/Award	6	\$ 11,024,464	\$ 11,024,464
Subtotal	38	\$ 65,490,749	\$ 65,490,749
HVAC Projects			
Project Review	11	\$ 8,043,447	\$ 8,043,447
Planning/Design	7	\$ 10,249,526	\$ 10,249,526
Subtotal	18	\$ 18,292,973	\$ 18,292,973
Grand Total	127	\$ 180,000,000	\$ 180,000,000



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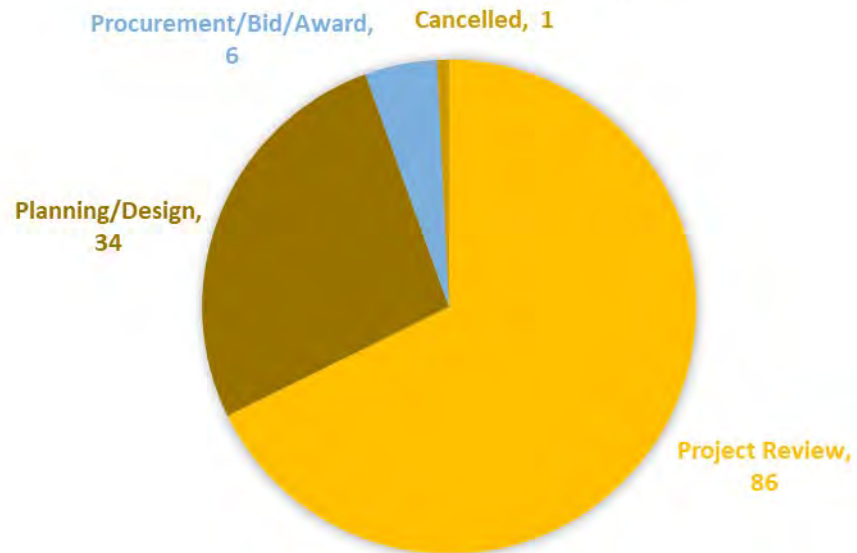
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

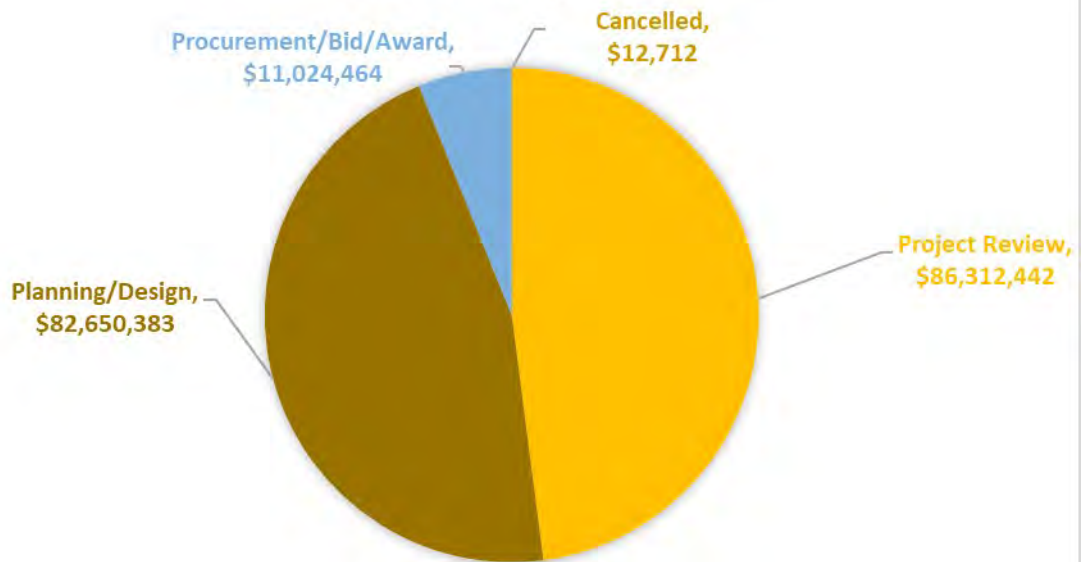
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PROJECTS (PHASE)



PROJECTS (COST)





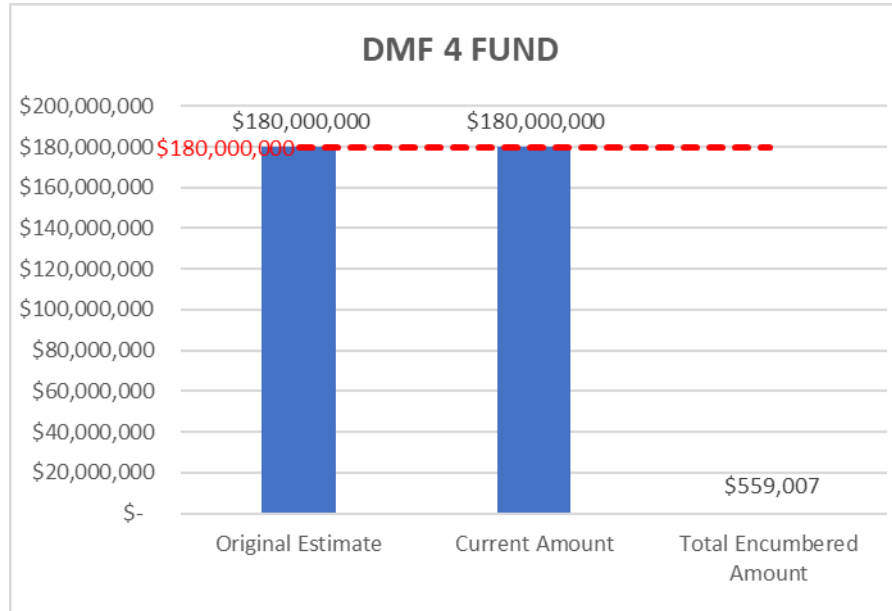
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Judicial Council Deferred Maintenance Projects – DMF 4

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Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ 12,712
Total				\$ 12,712	\$ 12,712



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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Planning/Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,431,206
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 7,257,755
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 9,954,279
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 3,865,096
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 5,202,013
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 7,126,748
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 220,226
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 83,799
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 1,052,462
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 2,275,201
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,765,405
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,196,170
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 676,619
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 241,897
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 54,544
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 570,810
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 1,096,944
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 672,329
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 1,709,595
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 530,237
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 446,304
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 192,560
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 939,501
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 61,016
Total				\$ 82,650,383	\$ 82,650,383



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 1,325,467
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 127,200
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 1,505,056
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 1,904,093
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
Total				\$ 11,024,464	\$ 11,024,464



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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,531,642
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 986,707
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 2,031,571
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 1,080,039
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 382,930
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 902,484
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 1,586,783
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 81,620
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
14	Los Angeles	Inglewood Courthouse	HVAC (BMS)	\$ 110,459	\$ 110,459
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 1,778,409
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 2,000,467
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 624,310
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 227,400
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 2,619,101



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Judicial Council Deferred Maintenance Projects – DMF 4

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55	San Diego	San Diego Hall of Justice	Elevators	\$	1,040,085	\$	1,040,085
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$	1,069,097	\$	1,069,097
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$	12,740	\$	12,740
63	San Mateo	Central Branch	Fire Protection	\$	84,384	\$	84,384
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$	261,920	\$	261,920
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$	428,505	\$	428,505
68	San Diego	San Diego Hall of Justice	HVAC	\$	2,177,410	\$	2,177,410
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$	2,689,897	\$	2,689,897
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$	6,770,730	\$	6,770,730
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$	81,950	\$	81,950
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$	582,640	\$	582,640
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$	350,000	\$	350,000
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$	483,211	\$	483,211
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$	77,775	\$	77,775
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$	1,295,565	\$	1,295,565
87	San Joaquin	Manteca Branch Court	HVAC	\$	72,326	\$	72,326
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$	3,637,692	\$	3,637,692
89	Orange	Central Justice Center	HVAC (BMS)	\$	5,853,420	\$	5,853,420
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$	1,118,140	\$	1,118,140
91	Kern	Bakersfield Superior Court	HVAC	\$	2,303,595	\$	2,303,595
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$	1,512,911	\$	1,512,911
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$	92,738	\$	92,738
94	Kern	Bakersfield Superior Court	Roof	\$	1,503,042	\$	1,503,042
96	Los Angeles	West Covina Courthouse	HVAC	\$	1,000,061	\$	1,000,061
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$	178,737	\$	178,737
98	Alameda	Hayward Hall of Justice	HVAC	\$	99,914	\$	99,914
99	Los Angeles	Whittier Courthouse	Electrical	\$	40,311	\$	40,311
100	Los Angeles	Burbank Courthouse	Electrical	\$	43,629	\$	43,629
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	797,706
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$	495,150	\$	495,150
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$	174,591	\$	174,591
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$	1,295,858	\$	1,295,858
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$	19,572	\$	19,572
112	Riverside	Larson Justice Center	Roof	\$	787,875	\$	787,875
113	Riverside	Southwest Justice Center	Roof	\$	655,279	\$	655,279
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$	624,510	\$	624,510
115	San Diego	Juvenile Court	Roof	\$	807,138	\$	807,138
116	San Diego	South County Regional Center	Roof	\$	477,911	\$	477,911
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$	92,002	\$	92,002
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	775,572
122	San Joaquin	Manteca Branch Court	Roof	\$	305,110	\$	305,110
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$	244,464	\$	244,464
126	San Diego	South County Regional Center	Elevators	\$	1,180,629	\$	1,180,629
Total				\$	86,312,442	\$	86,312,442



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2021

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Reports – CFARF Funds Update – Open Projects




Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 646,567	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-12-004							
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	Completed (Closed Task)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,671,671	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 740,399	4/13/2015	In Progress (Design)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,148,620	12/15/2014	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-15-014							
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	On Hold
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	On Hold
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,213,353	1/17/2015	In Work (Construction)
FM-0028232c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,162,655	7/17/2015	In Progress (Design)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	Completed - Awaiting Invoice
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	Completed - Awaiting Invoice
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 50,770	5/19/2017	Complete (Closed Task)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	Completed - Awaiting Invoice
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ 9,124	12/4/2017	Complete (Closed Task)
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ 246,088	8/28/2017	In Work (Construction)
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 74,055	8/28/2017	In Work (Construction)
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 404,917	5/17/2019	In Work (Construction)
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project.	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)
JCC-19-012							
FM-0142891	San Diego	Kearny Mesa Court	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 779,864	\$ 779,864	4/13/2020	In Work (Construction)
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	In Work (Construction)
FM-0068425	Glenn	Glenn Historic Courthouse	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	7/19/2019	In Work (Construction)

 Shaded region shows an update to the information