



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
October 29, 2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: October 29, 2020
Time: 10:00 – 3:30
Public Call-In Number: 1-877-820-7831; passcode 4502468 (Listen Only)

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the August 31, 2020 Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 4:00 PM on October 28, 2020 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-5)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 254 projects for a total of \$7,329,371 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 100 projects for a total of \$1,080,747 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Cost Increases Over \$50K (Action Required)

Approve cost increases of over \$50K for 6 facility modification projects, for a total cost increase to the Facility Modification program budget of \$953,001.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review 22 Priority 2 FMs over \$100K with a total cost to the Facility Modification Program budget of \$18,112,448. Due to budget constraints, staff is not recommending any projects for approval.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

TCFMAC 2021 Meeting Schedule (Action Required)

Approve proposed TCFMAC schedule for calendar year 2021.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. DISCUSSION ITEMS (ITEMS 1 – 6)

Item 1

Update on Fiscal Year 2020-21 Facility Modifications Budget

Update on Fiscal Year 2020-21 Facility Modifications Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Deputy Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Pella McCormick, Deputy Director, Facilities Services

Item 3

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

Update on Status of \$5M in Funding for Social Distancing Measures

Update on the status of \$5M in funding made available to courts for social distancing measures.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

Item 5

Memorandum from the Court Executives Advisory Committee Regarding Public Safety Power Shut-Off Preparedness

Memorandum from the Court Executives Advisory Committee regarding the *Public Safety Power Shut-off Preparedness and Continuity of Operations Recommendations* developed by CEAC's Ad Hoc Working Group on Trial Court Facilities.

Presenter: Mr. Mike Courtney, Director, Facilities Services

Item 6

Director's Report

Director's report: Update on Portola Courthouse Vandalism

Presenter: Mr. Mike Courtney, Director, Facilities Services

V. INFORMATION ONLY ITEMS (ITEMS 1 – 3) (NO ACTION REQUIRED)

Info 1

DMF-2 Projects Update

Update on the status of DMF-2 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 2

DMF-3 Projects Update

Update on the status of DMF-3 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 3

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(2) and Rule 10.75(d)(5)

Pursuant to California Rules of Court, Rule 10.75(d)(2) Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.

Pursuant to California Rules of Court, Rule 10.75(d)(5) Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve 3 security-related projects for a total of \$17,245 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

August 31, 2020
12:00 PM - 1:43 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Shawn C. Landry
Mr. Darrel E. Parker

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Mr. W. Samuel Hamrick Jr.
Mr. Jarrod Orr

Staff Present:

The following Judicial Council staff were present:
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Service
Mr. Alex Cheshire, Associate Fiscal Analyst
Mr. Doug Walthour, Facilities Management Administrator
Ms. Kristin Kerr, Attorney, Legal Services
Mr. Jeremy Ehrlich, Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Facilities Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on July 20, 2020. (*Motion: Vallarta; Second: Haehnle*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-8)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 108 projects for a total of \$2,283,069 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects. (*Motion: Rockwell; Second: Parker*)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 74 projects for a total of \$462,924 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects Under \$100K. (*Motion: Haehnle; Second: Rockwell*)

Action Item 3 – List C – Cost Increases Over \$50K

The committee approved 6 projects for a total cost increase of \$1,102,748 to the Facility Modification program budget. (*Motion: Vallarta; Second: Highberger*)

Action Item 4 – List D – Facility Modifications Over \$100K

The committee approved 4 projects for a total cost to the Facility Modification Program budget of \$1,578,301. (*Motion: Parker; Second: Landry*)

Action Item 5 – Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts (Action Required)

Approved the draft *Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts* for submission to the Court Executive Advisory Committee for review. (*Motion: Rockwell; Second: Vallarta*)

Action Item 6 – Trial Court Facility Modifications Q4 Report and Annual Summary of Facility Modifications for Fiscal Year 2019-20 (Action Required)

Approved the FY 2019-20 Q4 Report and Annual Summary for submission to the Judicial Council – pending recommended revisions. (*Motion: Highberger; Second: Rockwell*)

Action Item 7 - Five-Year Deferred Maintenance Plan for Fiscal Year 2020-21 (Action Required)

Approve the *Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2020–21* for submission to Department of Finance. (*Motion: Haehnle; Second: Highberger*)

Action Item 8 - San Diego East County Regional Center - Fire/Life/Safety Egress Deficiencies (Action Required)

The committee:

- 1) Reviewed two funding options to address State Fire Marshall-noted fire/life/safety egress deficiencies at the East County Regional Center in San Diego County; and
- 2) Approved Option 1 which authorizes staff to submit a Budget Change Proposal for the project cost. (*Motion: Rockwell; Second: Highberger*)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

The committee reviewed CFR projects approved by the Facilities Services Deputy Director since the last meeting. 10 CFRs were approved, and no CFRs were cancelled during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the standard list of previously funded FMs on hold.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 0)
(NO ACTION REQUIRED)**

There were no Information Only items reported.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:43 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:00 PM.

Approved by the advisory body on _____.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 254 projects for a total of \$7,329,371 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
07/22/2020 to 10/05/2020
Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0142371	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 4-fan belts for cooling tower #2. 1 Fan belt snapped and broke due to wear/tear causing the other 2 to overwork, heat-up and melt. The absence of fan belts caused the cooling tower to shut down, affecting temperatures throughout the courthouse. SWO is from 2019 and just recently converted to an FM.	\$ 1,978	\$ 1,682	Complete	85.03
2	FM-0144266	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Seal roof penetrations and cracks above the 7th floor women's public restroom. Rainwater intrusion coming from the roof through the attic-space above the 7th floor restroom, water leaked through a 1ft x 3ft light fixture into the restroom. Remediation, containment, drying equipment setup and environmental oversight included in known ACM area. SWO is from December 2019, the service provider took 9 months to process paperwork & covert the JO to an FM.	\$ 13,058	\$ 11,718	Complete	89.74
3	FM-0144267	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Sewer Line - Replace (1) cracked 3in cast iron sweeping-elbow, (1) 4in x 2in cast iron wye combination, replace (2) 2ft x 4ft ceiling tiles, and sanitize 250sq ft of hard surface. Water was leaking above the Basement Public Defender's ceiling due to cracked drainpipe to a janitor's mop sink on the 1st floor. Containment setup, and environmental oversight included.	\$ 7,633	\$ 6,928	Complete	90.76
4	FM-0144269	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line - Clear main line for 1st floor Men's and Women's Jury Assembly restrooms due to a main line blockage, sewage back-up around the floor drains, affecting approx. 15 sq. ft. of ceramic floor tiles. Remediate category 3 black water contamination. Containment and environmental oversight provided.	\$ 7,412	\$ 5,449	Complete	73.51



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
07/22/2020 to 10/05/2020
Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	FM-0144273	San Diego	East County Regional Center	37-11	1	Plumbing - Storm drain - Remove 20 SF of concrete on the roof and replace failed drain pipe and metal pan deck. Replace concrete and re-seal deck with an elastomeric sealant. Replace 4-2' x 4' ceiling tiles in the 8th-floor probation office. Environmental oversight and remediation included. The roof drain line inside the concrete deck was found to have several cracks that has resulted in multiple leaks/water intrusion inside the building. Area was water tested to ensure no further leaks will occur. (This FM is from February and is now being converted by service provider to an FM from a JO.)	\$ 158,511	\$ 107,328	Complete	67.71
6	FM-0144281	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) above ceiling heating hot water valve to correct water leak. Treated as ACM in lieu of prior testing. Testing for ACM, mold, bio hazard - Containment required to access valve and repair.	\$ 10,980	\$ 7,996	In Work	72.82
7	FM-0144282	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water - Replace 18 inches of ½ inch copper pipe, ½ elbow and associated fittings. Basement Sheriff's locker/shower, copper elbow that connects the shower head to the supply valve cracked and leaked behind concealed wall. Remove/replace 10 sq ft of plaster wall and 10 sq ft of ceramic tiles to access pipe. Erect containment, work performed under known ACM and LCM environment.	\$ 11,105	\$ 11,105	Complete	100
8	FM-0144284	Tulare	South County Justice Center	54-11	1	HVAC - Replace cracked compressor fittings and dryer cores in Chiller compressor #1. Recover all R134A refrigerant, drain all oil, remove cracked fittings at the bottom of the compressor, install new fittings and dryer cores, add recovered refrigerant and approximately 125 pounds of new refrigerant, add 8 gallons of new refrigerant oil, start chiller and test. Chiller has an oil and refrigerant leak out of compressor #1, and thus the chiller is operating on only 1 of 2 compressors.	\$ 11,629	\$ 11,629	In Work	100
9	FM-0144292	Fresno	B.F. Sisk Courthouse	10-O1	1	Plumbing - Replace approximately 6 feet of leaking four-inch dry standpipe piping and flange in the basement file room, and relocate existing check valve to a more accessible location - Five-year dry standpipe test failed due to piping leaks as the system could not be pressurized.	\$ 4,107	\$ 4,107	In Work	100



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Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
10	FM-0144295	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace broken selector tape and adjust floor leveling for Custody Elevator #4. Broken selector tape is preventing the elevator from leveling on all floors.	\$ 6,667	\$ 6,667	Complete	100
11	FM-0144296	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Sewer Line - Snake mainline blockage, replace 110 linear ft of cove base, replace 120 sq ft of carpet, erect (3) containments, build back 15 sq ft of drywall and compound, sanitize 1055 sq ft of hard surface, and conduct environmental testing due to work being completed in known ACM area. Mainline was clogged with feminine products causing water to overflow in the Dept 1 Judge's chambers restroom affecting the Dept 1 Judge's chambers, Dept 1 jury deliberation room, and the basement file storage room.	\$ 24,078	\$ 21,853	Complete	90.76
12	FM-0144299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace 3 linear feet of insulation, reseal 50 linear feet of insulation on pipe, sanitize 16,670 sq. ft of hard surface, erected (4) critical barriers, conducted environmental testing, and performed all work in a known ACM area. Insulation containing ACM fell from the exhaust/heating pipe from the ceiling of 2nd floor room 262 due to age causing it to come apart and drop onto the ground.	\$ 95,801	\$ 93,176	In Work	97.26
13	FM-0144300	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Replace 3' of 1-1/2" copper pipe and (1) 90-degree elbow, isolate pumps (2), freeze copper lines (no isolation valves), leak check new fittings, return building to full domestic water service. Copper tubing elbow failed causing leak in several holding cells at basement detention area.	\$ 5,056	\$ 5,056	In Work	100
14	FM-0144305	Los Angeles	San Fernando Courthouse	19-AC1	1	Electrical - Replace (1) take up reel and (2) 24 Volt photo eye for the Sally Port door. Safety equipment for the Sally port door failed which was preventing the gate from operating. Parts stopped operating due to age and wear/tear.	\$ 2,765	\$ 2,765	Complete	100
15	FM-0144309	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace 1- bottom left hand pivot assembly on east main exit doors. Pivot assembly was worn due to usage and door was not able to be properly secured when closing automatically.	\$ 552	\$ 469	Complete	85.03



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Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
16	FM-0144313	Riverside	Larson Justice Center	33-C1	1	HVAC - Remove failed, obsolete blower wheel in air handler unit #3 with new fan wall. The blower wheel was found scraping and vibrating within the system and unrepairable. The air handler unit supplies air to the 2nd and 3rd floor courtrooms and Judges chambers. Replacement of blower wheel with fan wall avoids full replacement of air handler. Work includes new conduit wire and motor overload panel. Failure to replace will leave the spaces without air in the 110+ degree heat.	\$ 112,350	\$ 112,350	In Work	100
17	FM-0144314	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replaced two pneumatic velocity controllers along with linked pneumatic connection lines, replace one pneumatic damper actuator, one pneumatic reversing relay and one pneumatic thermostat for the 2nd floor room 213 courtroom. The HVAC pneumatic components failed due to exceeding life expectancy, old and obsolete equipment, the courtroom temperature could not be adjusted causing extremely cold conditions inside the courtroom, which created an impact to courtroom operations.	\$ 3,778	\$ 3,441	Complete	91.09
18	FM-0144316	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water - Replace 1ft of 1in copper pipe and (2) 1in copper 90-elbows for the heating hot water pipe in the attic-space. There was a crack along the connection point to the 90-elbow, caused by deterioration and corrosion at the soldered connection joint to the copper 90-elbow which dripped water down through the ceiling tile and into the 2nd floor District Attorney's office room 2700.	\$ 666	\$ 558	Complete	83.8
19	FM-0144319	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, escalators, & hoists - Replace (1) group controller for public elevators 1,2, & 3. Group controller controls the elevator call sequence. Failure is due to age (1989) & wear/tear, causing elevators to randomly stop on all floors.	\$ 13,051	\$ 10,143	In Work	77.72
20	FM-0144323	Los Angeles	Burbank Courthouse	19-G1	1	Electrical - Replace failed 12,000 AMP 600 VAC 3 pole main breaker that caused a power outage to the entire building causing the emergency generator to run. The main house board breaker was damaged by the utility short to ground and failed testing requiring the main breaker to be replaced.	\$ 19,355	\$ 17,567	Complete	90.76



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
21	FM-0144324	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water - Replace 10 feet of cracked 1 1/4 inch type L copper pipe, pro press ball valve, and pro press slip coupling. Replace (1) 2 ft x 4 ft fight fixture, replace (6) 12 in x 12 in ceiling tiles, install 20 sq ft of frame for drywall install, replace 20 sq ft of plaster wall, install 12 in x 12 in access panel, sand 40 sq ft of wall, paint 120 sq ft of wall, erect (2) containments, and conduct environmental testing due to work being completed in known ACM areas. The 1 1/4 copper hot water supply line cracked in the 1st floor wall of the Woman's employee restroom down to the Basement Lock-Up interview room.	\$ 40,796	\$ 34,734	Complete	85.14
22	FM-0144327	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace (10) LF of 2" cast iron pipe and associated fittings. Replace 200 SF of plaster and Six 2ftx2ft ceiling tiles. Environmental oversight, mold remediation and ACM remediation included. Cracked sewer drain line from drinking fountain on 11th floor, Dept H leaked down through the walls to the 10th floor Dept D.	\$ 35,000	\$ 23,146	In Work	66.13
23	FM-0144330	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace 4-1' x 1' ceiling tiles in 1st floor clerk's break room. Environmental oversight and remediation included due to known ACM area. Water leaked due to melted ice in unplugged refrigerator on 2nd floor and flowed down to clerk's break room.	\$ 10,909	\$ -	Complete	0.00
24	FM-0144331	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY MANAGED - HVAC - Remove and replace the compressor control board for Chiller#1. The A/C automatically shuts down frequently due to a bad oscillating control board. When the system shuts down, there is no chilled water or cooling for the Malibu Courthouse and Civic Center.	\$ 2,080	\$ 2,080	In Work	100
25	FM-0144332	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Domestic Water - Replace 1-1 1/2" elbow and approx. 10 ft of pipe insulation, 10- faucets and approx. 5 SQ FT of drywall. Erect 5x70 10 containment. Domestic cold loop elbow has a pin hole causing water to travel down the pipe affecting 2nd floor public lobby. While restoring water to building it was discovered that faucets were clogged with pipe settlement and need to be replaced.	\$ 25,000	\$ 19,430	In Work	77.72



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
26	FM-0144336	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replace 2-1/2 HP submersible pumps, 2-3" copper isolation valves, 2-3" copper check valves, 4-float switches, and 1-control panel (including conduit and wiring to connect to power supply and wetwell cover). Sump pumps failed due to age, causing pit to fill and it would no longer drain.	\$ 12,403	\$ 11,938	Complete	96.25
27	FM-0144337	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water - Replaced 1-1" copper valve, 3 LF of 1" copper pipe, and 2-1" 90 elbows in janitor's closet in 1st floor men's public restroom. 1" copper pipe had a pinhole leak occur due to age of pipe in janitor closet in 1st floor men's public restroom. Environmental oversight and remediation included.	\$ 17,376	\$ 15,836	Complete	91.14
28	FM-0144338	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace 5 sq ft of carpet tiles, replace (3) 24 in x 36 in ceiling tiles, erect (1) containment, sanitize 75 sq ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. Coffee machine water supply line failed causing water to leak from 6th floor kitchen to 5th floor room 5-305. Will seek reimbursement from cafeteria operator if they are responsible under the license.	\$ 8,853	\$ 8,853	Complete	100
29	FM-0144343	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (4) 12x12-inch ceiling tiles, erected (1) containment, sanitize 250 sq. ft of hard surface conducted environmental testing, and performed all work in known ACM area. Public defender's 5-gallon water dispenser in the 19th floor breakroom leaked water down to the 18th floor Room 18-709 public defender s office. JCC will bill county for this expense.	\$ 12,866	\$ 8,851	Complete	68.79
30	FM-0144347	Los Angeles	Torrance Courthouse	19-C1	1	Grounds and Parking Lot - Replace door closer, mounting plate kit, ground loop detector sensor and clutch key operator for the Judge's gate. The secure entrance gates were stuck in the opening position creating a security issue.	\$ 7,363	\$ 7,363	Complete	100



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31	FM-0144350	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Apply 202 sq ft of epoxy top coat to the 1st floor, Woman's restroom and re-install catch-all above the Basement exhibit room. Water was found in catchall basement exhibit room. Restroom located above exhibit room isolated leaking came through the floor tile grout joints. All drain lines connecting to the main branch line were inspected. No additional water was identified on the wall, ceiling, or pipes. Epoxy is being applied to the restroom floor to prevent water from penetrating down to the exhibit room.	\$ 16,000	\$ 13,622	In Work	85.14
32	FM-0144355	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace overload dispatch board on Elevator #4, reset circuit boards to Elevators car 1, 2, 3, 4, and adjusted misaligned doors for Elevators 1, 2, 3, 4 on the Grand Street side. Elevators 1-4 stopped functioning on different floors due to tripped breakers on the 3rd floor generator room, and elevators not properly opening doors. This was prior to ongoing modernization efforts.	\$ 1,025	\$ 997	Complete	97.26
33	FM-0144356	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced I/O board in the overlay controller on freight elevator #1 on Grand street side of building. Door lock circuit and micro switch on the door operator has failed causing Elevator #1 to stop functioning on the 1st floor. This was prior to ongoing modernization efforts.	\$ 1,223	\$ 1,189	Complete	97.26
34	FM-0144357	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace 125 AMP breaker and reset escalators #1, #2, & #3 on Grand street side. The escalators tripped the breaker and the escalators were found not operating. This was prior to ongoing modernization efforts .	\$ 5,423	\$ 5,274	Complete	97.26
35	FM-0144359	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 10 feet of 2-inch corroded cast iron pipe, (20) 2-inch no hub couplings, (42) 12x12 ceiling tiles, 6 sq. feet of carpet, erected (1) containment, (1) critical barrier, sanitize 360 sq. ft of hard surface, conducted environmental testing, and performed all work in known ACM area. 2-inch cast iron pipe in the ceiling is leaking affecting room 12-512 affecting room 12-510.	\$ 29,531	\$ 20,314	Complete	68.79



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36	FM-0144360	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Line - Cleared 75' of 3" sewer line and 80' of 4" sewer line, extract approx. 100 gallons of category 3 (black) water and erect (5) critical barriers at 6th floor men's & women's public restroom, (2) 6th floor employee restrooms and 5th floor men's public restroom. Clean/sanitize approx. 1600 sq. ft. of hard surfaces, remediation and environmental oversight included for category 3 (black) water back up. Sewer line backed up causing water to overflow on in the 6th floor men's and women's public restroom and penetrating down to the 5th floor public restroom.	\$ 48,289	\$ 33,797	Complete	69.99
37	FM-0144363	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Hydronic Mechanical - Replace 5ft of 1" copper pipe and couplings. 1" copper hot water supply line leaked into A/C vent above ceiling, in the 2nd floor secured hallway and presiding judge office area. During remediation, mold was found in the hallway wall. Remove/replace 60 sq ft of drywall due to mold, replace 20 sq ft of carpet. Replace (3) 2ft x 2ft ceiling tiles. Installed (2) containments, sanitize 210 sq ft of hard surface and conducted conduct environmental testing.	\$ 28,648	\$ 20,051	Complete	69.99
38	FM-0144365	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water - Replace (2) 3/4-inch water hammers, (2) 3/4-inch ball valves, (2) 3/4 inch fittings, install (1) 18x18 access door panel, extracted 100 gallons of water, sanitize 1030 sq. ft of hard surface, repaired 4 sq. ft of plaster, paint 2 coats of paint to 120 sq. ft of wall, erected (3) containments, conducted environmental oversight, and performed all work in a known ACM area. Water on 17th floor between the walls leaked down to the 15th floor, between Dept 133 and 134 holding cells.	\$ 32,451	\$ 22,323	Complete	68.79
39	FM-0144367	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 3 feet of 3-inch pipe, (2) couplings, (1) 3-inch hanger support, 70 sq. ft of carpet, erected (2) containments, (1) critical barrier, sanitize 640 square feet of hard surface, Category 3 environmental oversight and all repairs in known ACM area. Water leaked from a cracked 3-inch sewage line in the plenum space in 15th floor Department 125 and adjacent areas.	\$ 29,305	\$ 20,159	Complete	68.79



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40	FM-0144370	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Replace controller and 20 AMP fuse on Generator. The generator was activating alarm displaying failure indicating low temperature pre-alarm status. ECU failure would render generator unable to start in an emergency.	\$ 8,713	\$ 8,237	Complete	94.54
41	FM-0144371	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and parking lot - Replace 2-cables for judges parking roll up gate. Cable snapped and the gate was stuck half way position.	\$ 3,067	\$ 3,067	Complete	100
42	FM-0144374	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, escalators, & hoists - Remove machine for employee elevator 9 and take to shop for replacement of all bearings. When bearings are replaced, re-install machine. Elevator 9 failed, with no entrapments. (This would typically not be a P1, but was elevated to a P1 because of COVID-related social distancing required. There are only 2 staff elevators.)	\$ 30,093	\$ 30,093	Complete	100
43	FM-0144375	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water - Replace (1) water supply line for drinking fountain, replace 20 LF of cove base in 4th floor public hallway and 40 LF of cove base in room 4005. Extract water from 120 SF of carpet in room 4005. Supply line failed due to age (1991) and water leaked from 4th drinking fountain in 4th floor secure hallway and traveled to room 4005. Remediation and environmental oversight included due to high moisture levels.	\$ 16,756	\$ 11,728	Complete	69.99
44	FM-0144376	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-2HP motor for compressor for pneumatic controls. Motor failed causing loss of pneumatics affecting temperature's throughout the building. Motor failed due to lack of Preventive Maintenance.	\$ 3,345	\$ 2,351	In Work	70.29
45	FM-0144381	San Bernardino	Barstow Courthouse	36-J1	1	Vandalism - Replace (1) 43 3/4" x 70 3/4" x 1/4" window on 1st floor east side of building. Window was found broken. Source is unknown.	\$ 4,277	\$ 3,333	Complete	77.93



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46	FM-0144383	Los Angeles	Hollywood Courthouse	19-S1	1	Grounds and Parking Lot - Replace (1) rollup steel door, (1) motor operator, and safety edge system to the secure underground parking garage. The tension spring assembly inside the rollup door barrel broke causing the motor to over amp and fail, the door cannot be operated opened/closed or used with the override manual pull chain. Failure caused by age and wear/tear.	\$ 20,000	\$ 18,218	In Work	91.09
47	FM-0144385	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Fixtures - Replace (1) defective toilet flush valve diaphragm, Perform environmental testing for category 3 water leak, erect (3) containments, extract 50 gallons of category 3 water, including #9 elevator shaft, bacterial testing and sanitization of 1,500 square feet of hard surface, restore 370 square feet of impacted flooring. Failed flush valve in the 7th floor employee restroom overflowed causing flood, Impacting the 7th floor employee restroom, secured hallway, Elevator #9 shaft, elevator lobby and foyer, room 729, and conference room. The secured hallway and elevator lobby were also impacted on the 6th floor.	\$ 40,000	\$ 30,868	In Work	77.17
48	FM-0144388	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Installed 40lf of 4in PVC piping as a temporary extension method to reach the cleanouts located inside the pipe-chase walls for the 1st floor holding cells 1 & 2. Ran 3/4in snake cable through 2 cleanouts, cleared obstruction and retrieved a shirt. Holding cells 1 & 2 floors were flooded with category-3 sewage wastewater due to an inmate shirt obstruction within the drainage pipe, it was unknown when the shirt was flushed, review of video surveillance inside the cells didn't show anything. Remediation, containment setup with drying equipment and environmental oversight of category-3 sewage wastewater included.	\$ 12,696	\$ 12,696	Complete	100
49	FM-0144389	Kern	Bakersfield Superior Court	15-A1	1	Interior finishes - Replace (2) 1 x 1 ceiling tiles in Court's basement IT office. Ceiling tiles mastic failed due to age and the tiles fell onto cubicle desk and carpet. Erect containment and install HEPA equipment in basement IT room. Remediation and environmental oversight included.	\$ 8,707	\$ 8,707	Complete	100



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50	FM-0144390	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace blower motor for air handler 3. Blower motor failed due to age and wear, affecting ability to control temperatures.	\$ 5,393	\$ 5,393	Complete	100
51	FM-0144394	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (12) 1in x 1in ceiling tiles that fell in the 2nd floor cafeteria, 3rd floor public hallway and 4th floor public hallway. Ceiling tiles fell exposing attic-space. Tile is original & fell due to age (1967) in area known to contain ACM. Containment and air-scrubber filtration equipment setup, remediation and environmental oversight included. This SWO is from October 2019, the service provider took 11 months to process paperwork & covert the JO to an FM.	\$ 8,339	\$ 7,483	Complete	89.74
52	FM-0144398	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes - Replace (3) - 1' x 1' ceiling tiles in the 2nd floor secured hallway. Remediation and environmental oversight included in area known to contain ACM. The ceiling tile fell likely due to recent seismic activity.	\$ 6,643	\$ 4,393	Complete	66.13
53	FM-0144400	Kern	Ridgecrest-Main Facility	15-J1	1	Grounds and parking lot - Replace electric 1HP motor for east sally port gate of secure parking lot. Motor burned-out and stopped functioning due to wear/tear preventing the gate from operating affecting, court operations.	\$ 2,700	\$ 2,700	In Work	100



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54	FM-0144401	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water - Replace public drinking fountain on 3rd floor, fountain failed and leaked. Attempts to rectify leak using stock parts failed. All interior workings of the drinking fountain were severely calcified, and it was necessary to replace the drinking fountain. Replace 70 LF of wet/damaged base in 3rd floor public hallway and 8 LF in 2nd floor secure hallway. Extract water from 350 SF of carpet. 3rd floor drinking fountain outside of room 402 leaked into public hallway and into room 402 waiting area. Water traveled down to 2nd floor secure hallway. Remediation and environmental oversight included due to category 2 grey water. Incident occurred after-hours.	\$ 26,954	\$ 18,865	Complete	69.99
55	FM-0144402	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water - Replace 10 feet of 2-inch copper pipe, (1) 2-inch ball valve, (1) 2-inch 90, and (1) 2-inch coupling, (6) 24x24-inch carpet tiles, erected (2) containments, sanitize 700 sq. ft of hard surface, conducted environmental testing, and completed all work in a known ACM area. Pinhole leak on a 2-inch copper pipe water supply leaked down to the 5th floor department 50. Full length of pipe replaced upon inspection around pinhole leak revealing corrosion and deterioration.	\$ 19,754	\$ 13,589	Complete	68.79
56	FM-0144404	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace the damper assembly which includes (1) cold deck assembly, (1) hot deck assembly, (1) return air damp assembly, (1) outside air damper assembly, (1) economizer damper assembly, and associated damper hardware for each assembly for Air Handler Units #1 & #3 to include crane mobilization. Air Handler Units #1 & #3 pneumatic dampers have failed causing condensing unit to trip in the off position. Failure impacted operations having no cooling to entire building.	\$ 79,304	\$ 71,802	In Work	90.54
57	FM-0144407	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace damaged work generator relays on Judge's elevator #5 causing the elevator to stop functioning on the 3rd floor with the doors closed. Relays failed due to age.	\$ 2,715	\$ 2,715	In Work	100



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58	FM-0144412	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - SoCal Gas red tagged Boilers & shut off gas due to out of compliance vent stack. Six boilers share common vent with no fan to vent out fumes. Court is currently w/out domestic hot water and HVAC heat. Modify existing roof vent and install induced draft fan to meet code requirement. Install carbon monoxide sensor & alarm in boiler room, install control panel to run the controls for induced fan, install duct sensor to monitor fan. Scope includes plan review, permits & environmental oversight.	\$ 74,500	\$ 62,140	In Work	83.41
59	FM-0144415	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior finishes – Replace 3 feet of 2 inch irrigation supply line. Cracked 2-inch irrigation supply line found beneath concrete landscaping planter as the source of the leak. Excavation and exploration required to identify source. All water impacted areas require environmental oversight and remediation due to known ACM area. (1) containment on S-level room S-401 Men locker room, (1) containment on S-level Gym, and P-level hallway. Weekend, after-hours P1 reported by custodial services.	\$ 75,000	\$ 51,593	In Work	68.79
60	FM-0144423	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace failed (1) 60 HP motor, bearings, and 5 belts for supply fan for air handler unit 3. Failed motor and bearings created smoke and set off alarm. Failed equipment affected temperatures on floors 1-4. Machined shaft to ensure it is straight. Balanced unit and returned to service. Bearings and motor failed, causing shaft to bend and put unit off balance. Failure due to lack of Preventive Maintenance.	\$ 34,800	\$ 25,581	Complete	73.51
61	FM-0144425	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) set of O-rings at motor, (1) bubbler tube, (1) motor cooling feed line, and (1) motor cooling nozzle on chiller 2. Chiller# 2 has leaks that are causing the safety switch to trip, preventing adequate cooling throughout the building. Evacuate (empty) chiller and vacuum test to detect leaks. Seal leaks at dual pressure relief on condenser and at variable frequency drive cooling lines. Parts failed due to absence of Building Automation System causing excessive run hours to the chiller.	\$ 15,500	\$ 12,047	In Work	77.72



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62	FM-0144426	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Remove plastic debris from sewer drain line of 1st floor holding cells D & E. Sewer line was clogged due to debris from holding cells toilets, line was snaked approximately 15 feet. Erect critical barrier. Remediation and environmental oversight included due to category 3 (black) water intrusion included.	\$ 8,194	\$ 8,194	Complete	100
63	FM-0144431	San Diego	East County Regional Center	37-11	1	Fire protection - Replace circuit board for emergency generator. Generator failed to shut off during Preventative Maintenance, due to failed circuit board.	\$ 5,692	\$ 3,854	Complete	67.71
64	FM-0144432	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line - Replace 10LF of 2in cast iron drainpipe in the attic-space above room 1080, scaffolding setup due to vaulted attic-space over 15ft high and replaced (45) 1ft x 1ft ceiling tiles in room 1080. There was a crack along the drainpipe that leaked water into room 1080. Remediation, containment setup with drying equipment and environmental oversight for category-2 graywater included.	\$ 19,325	\$ 15,553	Complete	80.48
65	FM-0144434	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water - Replace (4) temperature control boards and (4) water cutoff control boards in domestic water boilers 7, 8, 9, &10. Boards failed, due to age and power fluctuations the impact was no hot water to the entire building.	\$ 9,253	\$ 6,119	Complete	66.13
66	FM-0144435	Los Angeles	Van Nuys Courthouse East	19-AX2	1	Plumbing - Domestic Water - Replace HVAC chemical water treatment station & apply epoxy coating to 100sq ft of concrete flooring in the penthouse chiller room. The chemical station fell off the wall due to the failure of the plastic drywall anchor inserts slipping out of the drywall, dislodging the water flow control valve hose flooding the chiller room floor, approximately 10 gallons of water leaked down through cracks in the concrete floor down into room 1062 on the 10th floor. Replace (14) 1ft x 1ft ceiling tiles in the 10th floor room 1062. Remediation, containment with drying equipment setup, and environmental oversight of category 2 graywater included.	\$ 21,041	\$ 16,934	Complete	80.48



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67	FM-0144437	Los Angeles	Hollywood Courthouse	19-S1	1	Holding Cell - Replace (4) failed electro-mechanical detention assembly locks to the sliding gate locks for the holding cells 1-3 on the 1st floor & cell 1 on the 2nd floor. The holding cells could not lock electronically or manually, which was creating a security/safety issue for the sheriff's personnel & detainees inside the lockup holding area. SWO is from January and just recently converted to an FM.	\$ 8,395	\$ 8,395	Complete	100
68	FM-0144442	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replaced 99 feet of 2-inch cast iron pipe, (23) 2-foot husky couplings, (4) 2-inch husky bands, (1) 2-inch 45, (1) 2-inch wye, (1) 2-inch 90, (2) combys, and (1) blind plug, (25) 24x24-inch ceiling tiles, cover (15) file cabinets in plastic utilizing scaffolding, erected (1) containment, building back 12 square feet of plaster wall, (2) wood panels, 100 square feet of VCT floor tiles, 40 linear ft of wood trim, conducted environmental testing, and completed all work in a known ACM area. Water leaked from corroded sewage line in the plenum space of the 1st floor room 112, and affecting 2nd floor, room 222.	\$ 54,479	\$ 52,986	Complete	97.26
69	FM-0144443	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Fixtures - Snake 50-linear feet on 2 inch riser to clear clog, replaced flushometer, 66 square feet of VCT floor tile, 36 linear feet of base board, erected (1) containment, (1) critical barrier, extracted 250 gallons of water, sanitize 1480 square feet of hard surface, conduct environmental testing, and performed all work a known ACM area. A leak due to a urinal stuck flush valve in the 1st floor Men's public restroom adjacent to Room 119 overflowed water affecting the secured hallway and public areas.	\$ 35,432	\$ 34,461	Complete	97.26
70	FM-0144445	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) oscillator board control for the chiller. Board is malfunctioned due to age causing chiller to shut-down and affecting cooling throughout the civic center.	\$ 2,060	\$ 2,060	In Work	100



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71	FM-0144446	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (2) slats and safety edge sensor for the incoming secured gate on the Spring Street side of the building. The gate was damaged by delivery vehicle and unable to be secured causing a safety situation. Seeking restitution.	\$ 9,000	\$ 6,191	In Work	68.79
72	FM-0144448	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (4) bearings and (2) seals for the HVAC system chilled water pump. Bearings and seals are worn out causing the chilled water pump to leak and affecting cooling throughout the civic center.	\$ 1,802	\$ 1,802	In Work	100
73	FM-0144449	San Diego	Central Courthouse	37-L1	1	Fire protection-Replace fire curtain snaps, bottom bar, and backup batteries for the fire curtain in the 2nd floor office, Room 0260. The curtain snaps and bottom bar were damaged by closing curtain on signage that was positioned on the deck. The fire curtain was dropped by a court user.	\$ 4,855	\$ 4,855	Complete	100
74	FM-0144450	San Diego	North County Regional Center - North	37-F2	1	Interior finishes - Install drying equipment and erect containment in Family Law Facilitator office due to roof leak. Remediation and environmental oversight included. At court request, containment removed without roof issues being fixed. The source of the leak has been discovered to be a failed roof drain that was not in scope during the roof replacement. Replacement of the drain will occur with specialized vendor to maintain roof warranty.	\$ 3,087	\$ 3,087	Complete	100
75	FM-0144452	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Remove and re-apply approximately 300 sq. ft. of epoxy to expansion joints on concrete and 60 ft. rod expansion joint filler at cracks on concrete cracks. Rainwater penetrated and leaked into the building basement at secure corridor affecting access to file rooms. Remediation and environmental oversight included due to known ACM area and high moisture levels. (SWO is from December 2019 and was just converted from a JO to an FM.)	\$ 35,246	\$ 31,989	Complete	90.76



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76	FM-0144458	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) 1 inch regulator to chiller line, (1) 1" pro press MIP, (1) 3/4 inch pro press coupling, (1) sight glass, (1) relief valve, (1) filter core, (1) 3/4 inch fitting 2 inches long, and (1) 3/4 inch tee. The chilled water pressure was too high causing the chiller to shut down and the compressor to ice up.	\$ 10,864	\$ 9,860	Complete	90.76
77	FM-0144459	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture - Replaced 1 flush valve in 2nd floor women's public restroom. Replaced 5 - 2' x 2' ceiling tiles in 1st floor lobby, 10 - 2' x 2' ceiling tiles in 1st floor public hallway, 3 - 2' x 2' ceiling tiles in 1st floor DA office, and 90 SF of carpet in DA office. Extracted grey water from basement storage room B-1. Remediation and environmental oversight included for procedure 5 leak. During regular hours, automatic flush valve in 2nd floor women's restroom was stuck in the open position causing 50 gallons of water to flood multiple areas.	\$ 75,444	\$ 52,321	Complete	69.35
78	FM-0144461	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water - Replace 1-failed recirculating pump for water heater located in basement. The water pump that supplies hot water to the kitchen failed and was leaking; Approx. 1 gallon of water was diverted to the floor drain. Pump is original to the building and past its life expectancy.	\$ 387	\$ 299	Complete	77.17
79	FM-0144462	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) pump motor, (1) circuit breaker, (3) heater coils (1) mag starter, overloads and auxiliary contacts; aligned pump motor. Chiller #1, chilled water pump #3 is not functioning properly, affecting the comfort cooling in the building. Equipment failed due to age.	\$ 6,442	\$ 4,971	Complete	77.17
80	FM-0144463	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixtures - Replace (2) corroded concealed flush valves, (2) corroded 1 1/4 inch tail pieces, (2) 1 1/4 inch risers, erect (1) containment, sanitize 200 sq ft of hard surface, and perform environmental testing per Category 3 protocols. Water leaked from the corroded plumbing in the pipe chase to the 3rd floor lock-up affecting the toilets in the 3rd and 4th holding cell.	\$ 8,661	\$ 8,661	Complete	100



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81	FM-0144464	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace 2 broken panic exit devices for the glass exterior doors to the cafeteria, repair damaged door handle. Doors were forced opened in the early morning prior to the court opening, causing the concealed vertical rod exit devices inside the doors to break.	\$ 3,811	\$ 2,941	Complete	77.17
82	FM-0144466	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Replaced 40 square feet of carpet in Department M chambers. Snaked cleanout in private restroom in Department M and retrieved wipes and rubber gloves. Remediation and environmental oversight for 20 gallons of sewage water extraction. Main sewage line backed up into Department M private restroom, west wing men's jury restroom and west wing men's employee restroom, due to wipes and gloves found in the line. The court has been informed of the wipes and gloves in priority 1 updates.	\$ 28,914	\$ 20,052	Complete	69.35
83	FM-0144467	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace motor, bearings, pulley, belts, and variable frequency drive for air handler unit 6. Motor, bearings, and variable frequency drive were 40 plus years old and original to building. Failure caused loss of temperature control for the 6th floor.	\$ 12,531	\$ 8,287	Complete	66.13
84	FM-0144469	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water - Replace 3-LF of 3/4" copper pipe, 1-3/4" valve, and associated fittings above 5th floor stairwell #1. Erect scaffold in 5th and 4th floor stairwells and install water diverters, and drying equipment. Sand and paint 100 SF of walls in 5th floor stairwell, 150 SF in 4th floor stairwell, and 80 SF in 3rd floor stairwell. Remediation and environmental oversight included for category 2 water intrusion. 3/4" copper valve above 5th floor stairwell failed due to age, causing water intrusion into 5th, 4th, and 3rd floor stairwells. Stairwell is 6 stories and scaffolding was needed to complete the work.	\$ 76,380	\$ 52,970	In Work	69.35
85	FM-0144470	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 2-bearings, 1-shaft assembly, and 3-belts for air handler unit 3. Bearings failed due to age, causing the shaft to bend on air handler 3, affecting temperatures on the 3rd floor.	\$ 4,571	\$ 4,166	In Work	91.14



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86	FM-0144471	Los Angeles	Whittier Courthouse	19-AO1	1	Interior finishes - Replace 38-1' x 1' ceiling tiles in department 301 (Court exclusive). Remediation and environmental oversight included in area known to contain ACM. Due to normal building movement and age, ceiling tiles fell in 3rd floor department 301.	\$ 7,849	\$ 7,849	In Work	100
87	FM-0144472	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replaced 3ft x 7ft of bronze tinted tempered door glass, repair door push panic hardware and door closer assembly. The main front entrance door had to be temporary boarded up afterhours and have the glass replaced due to it being kicked and broken by an unknown bystander.	\$ 2,767	\$ 2,520	Complete	91.09
88	FM-0144473	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, escalators, & hoists - Replace (4) logic boards, (1) logic board rack, (4) brake & leveling relays and reprogram brake & leveling relay sequencing for staff elevator #5. The elevator became non-operational due to failed logic boards and relays to the control system for the leveling and brake systems.	\$ 35,000	\$ 28,168	In Work	80.48
89	FM-0144475	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Replace 10 LF of 4" cast iron pipe and associated fittings above 1st floor clerk's office. Replace 215 SF of tile and carpet and 51-1' x 1' ceiling tiles in 1st floor clerk's office. Remediation and environmental oversight included for category 3 leak. 4" waste line from 3rd and 2nd floor restrooms cracked due to age and leaked into 1st floor clerk's office. Damaged carpet was hindering court operations and posing trip hazards in heavy staff traffic area.	\$ 52,748	\$ 45,590	Complete	86.43
90	FM-0144486	Santa Clara	Downtown Superior Court	43-B1	1	Vandalism - Emergency response, secure building main door glass panel, replace approximately 32" X 82" door-lite panel with clear laminated tempered glass, including green mylar film to match existing, insure area secure during installation. Unidentified person threw glass bottle and broke door glass panel, causing safety/security issues at main entrance.	\$ 5,889	\$ 5,889	In Work	100



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91	FM-0144488	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) pneumatic actuator assembly, (1) pneumatic velocity controller, and (3) pneumatic reversing relays associated with controlling the air supply velocity to the HVAC for the 2nd floor Air Handler Unit. The outdated pneumatic equipment failed causing the system to create extreme heating conditions affecting court operations to Dept. 203 Courtroom, Judges Chambers and Alternate Public Defenders Office on the 2nd Floor, the AHU could not supply adequate cooling to any of the areas.	\$ 8,000	\$ 7,287	In Work	91.09
92	FM-0144489	Tehama	Tehama County Courthouse	52-E1	1	HVAC - Replace failed control card. Open and adjust VAV's throughout building after replacement of card to provide adequate control for cooling.	\$ 8,216	\$ 8,216	In Work	100
93	FM-0144491	San Diego	North County Regional Center - North	37-F2	1	Interior finishes - Replace baffle, associated fittings, and insulation for hot water above breakroom. Replace 5-2' x 4' ceiling tiles in breakroom. Remediation and environmental oversight for category 2 water intrusion included. Baffle for hot water lines leaked due to age, causing ceiling tile to fall in breakroom.	\$ 11,416	\$ 11,416	In Work	100
94	FM-0144498	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 6 feet of cracked 4-inch cast iron pipe, (20) -Inch husky bands, (2) 4-inch 90s, 5 feet of 2-inch cracked pipe, (1) 4x2-inch comby, and (1) 2-inch 90, cleared stoppage in main line, build back 5-sq ft of drywall, install 18x18-inch access door panel, erected (5) critical barriers, sanitize 930 square feet of hard surface, removal of 220 sq. ft of carpet, conduct environmental testing, and performed all work in a known area. Toilet in the 3rd floor room 316 restroom overflowed water affecting areas on the 2nd and 3rd floors.	\$ 53,753	\$ 52,280	Complete	97.26



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95	FM-0144499	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Replace (1) 1 horse power sump pump, (2) floats, (2) float rack, (1) lid, (1) control panel with alarm system, (1) 3 inch gate valve, 20 feet of 3 inch pipe, and (13) no hub bands. Snake main waste line to clear blockage, extract 600 gallons of water from sump basin, erect (1) containment, sanitize 1600 square feet of hard service in the basement mechanical room, and power wash / sanitize 1600 square feet of concrete walkway on North side of the building. The main sewage line was blocked by excessive paper products causing 200 gallons of sewage to backup impacting the basement mechanical room and exterior sidewalk. Pumps failed due to age, and burned out the original control panel.	\$ 64,351	\$ 50,509	Complete	78.49
96	FM-0144500	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Mechanical Leak - Replace 20ft of 10in black iron pipe for the cooling towers equalizing line, replace 10ft of cracked 4in cast iron pipe, (1) 4in cast iron bend & (3) 4in heavy duty coupling bands for floor drain. Replace (23) 1ft x 1ft ceiling tiles, (2) 2ft x 2ft ceiling tiles & sanitize 900sq ft of hard surface. An obstruction within the Cooling Tower lining due to excessive scaling caused the cooling tower basin water to overflow onto roof. Roof leaked down into the 10th floor room 1051. Containment with drying equipment setup, environmental testing & oversight to mitigate category 2 greywater leak. Leakage maybe due to structural supports/framing of the cooling tower, may or may not be roofing contractor.	\$ 58,644	\$ 47,197	Complete	80.48
97	FM-0144501	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) trigger board, (2) logic boards, and (2) power module kits on Chiller #1. A rental chiller was used for one week to provide cooling for the building. Chiller #1 was damaged due to a suspected electricity surge on August 14, 2020 due to a heatwave and Southern California Edison's planned rolling blackouts leaving the courthouse without comfort cooling.	\$ 115,450	\$ 80,065	In Work	69.35



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98	FM-0144502	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 4 feet of 4 inch cracked unground transite domestic water supply pipe and replace with 4 feet of 4 inch C900 pipe and (2) 4 inch couplings. Demo and replace 1 cubic yard of concrete slab, remove and backfill approximately 12 cubic yards of dirt from 2 trenches, sanitize 1500 square feet of hard surface on the north side exterior. Erect (2) containments, and conduct environmental testing due to usage of the banned transite ACM pipe. The underground 4 inch domestic pipe was cracked and leaking water to the north side exterior and down to the basement mechanical room. Domestic supply line was original construction and failed due to ground movement and age.	\$ 42,091	\$ 33,037	Complete	78.49
99	FM-0144505	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced failed motor contactor for Elevator #8, adjusted and tested. Elevator was not hitting the door open limit switch due to failed elevator motor contactor.	\$ 1,501	\$ 1,158	Complete	77.17
100	FM-0144506	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced failed control board. Judge's elevator #6 down on the 1st floor, doors closed and not responding to call button. Control board failed to age. No entrapment.	\$ 6,633	\$ 6,633	Complete	100
101	FM-0144507	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace motor contactors and auxiliary starter contacts. Staff Elevator #8 not responding due to failed motor contactors and auxiliary starter contacts. No entrapments.	\$ 2,637	\$ 2,035	In Work	77.17



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102	FM-0144510	Los Angeles	Hollywood Courthouse	19-S1	1	Interior Finishes - Replace 40sq ft of floor tile, remove/replace & paint 80sq ft of drywall, replace 10lf of 4in rubber cove base, install 9lf of additional rainwater gutter downspout. Rainwater seeped through the exterior planter wall in the front of the building into the adjacent Sheriffs breakroom adjacent to weapons screening due to the existing rainwater downspout draining into the planter. There was mold growth within the cavity of the wall from past rainwater leaks & floor tiles were lifting. Additional downspout was added to the existing downspout to redirect rainwater out of the planter & into the parking lot. Containment with drying equipment setup, environmental remediation, testing & oversight for category 2 greywater & mold included. SWO is from April and just recently converted to an FM.	\$ 29,670	\$ 27,026	Complete	91.09
103	FM-0144514	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1' x 1' ceiling tile in the 3rd floor secure hallway outside of department F chambers. Ceiling tile fell due age (original to build, 1965). Work completed in known ACM environment.	\$ 9,749	\$ 8,290	In Work	85.03
104	FM-0144516	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (6) rollup door steel slats for the eastside entrance to the sheriff's custody sally port bus bay. The steel slats were bent and the door came off its guiderail track due to the sheriff's deputy in the main control room closing the bay door too soon causing the door to close on top of the sheriff's transportation bus as it was still in motion entering the sally port. Seeking restitution from the county.	\$ 4,000	\$ 4,000	In Work	100
105	FM-0144517	Riverside	Indio Juvenile Court	33-C3	1	Fire Protection - Fire Panel - Install dialer, airing, and fire alarm components to achieve monitoring of the existing fire sprinkler system and ensure the existing waterflow switch and tamper switch properly report in the event of alarm and trouble condition. The vacant courthouse fire panel has failed and is currently unable to communicate with monitoring service. Priority 1 required due to adjacent Juvenile Hall building. The work scope is approved by the SFM and will save \$32k in lieu of replacement of the panel. System inspected by State Fire Marshal.	\$ 4,540	\$ 4,540	In Work	100



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106	FM-0144518	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Vandalism - Replace (2) 42" x 82" windows on the 1st floor supervisor's office, facing the sheriff's parking area. Includes emergency response to board up windows for safety and security reasons until new glass could be installed. Windows were broken by thrown rocks.	\$ 5,383	\$ 5,148	Complete	95.64
107	FM-0144519	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line - Replaced (13) 1ft x 1ft ceiling tiles in 1st floor sheriff's office & adjacent public hallway, snake & cleared unknown obstruction in the floor drain on the 2nd floor HVAC mechanical room. Floor drain on 2nd floor in the HVAC mechanical room was clogged with an obstruction causing condensation water to overflow down through the concrete floor penetration to the 1st floor sheriff's office & adjacent public hallway. Remediation due to known environmental issues within the attic-space, containment with drying equipment setup & environmental oversight included for category 2 greywater intrusion.	\$ 23,362	\$ 20,965	Complete	89.74
108	FM-0144525	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) 240v 3-pole fused outdoor enclosure disconnect switch & (3) 100amp fuses for condenser water pump #2. Remove fill-media/baffle-material obstruction from the strainers for condenser water pumps 1 & 2. The internal components to the disconnect switch failed/broke causing the fuses to fail to the condenser pumps. An obstruction to the condenser pumps created a restriction to the chilled water & caused a chiller failure affecting the comfort cooling for the entire building.	\$ 6,165	\$ 5,166	In Work	83.8
109	FM-0144531	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (2) failed fire releasing device controllers to the insulated fire rated accordion doors on the 2nd & 3rd floors. The fire doors were non-operational due to the failed devices, creating a Fire Life Safety issue.	\$ 30,000	\$ 24,144	In Work	80.48
110	FM-0144532	Ventura	East County Courthouse	56-B1	1	Plumbing – Mechanical Systems - Replace Bearings and seals for Pump #1 associated with the hot water loop system connected to Boiler #2. The seals on the pump were leaking chemical affecting water treatment levels to below required chemical parameters.	\$ 26,000	\$ 16,055	In Work	61.75



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111	FM-0144533	Tulare	South County Justice Center	54-I1	1	HVAC - Reclaim refrigerant 134A in building chiller, remove and replace leaking check valves in both circuits, pressure test with nitrogen, evacuate system, recharge with new R134-A and restore chiller operation - Chiller is leaking oil, threatening loss of compressor.	\$ 9,674	\$ 9,674	In Work	100
112	FM-0144535	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replaced (1) 1-1/2in x 8ft liquid tight flexible nonmetallic conduit, replaced (4) Insulated Polaris wire lug connectors, replaced (3) 80amp fuses and replaced 45ft of 4-gauge electrical wire. Cooling tower #1 shut down due to ground fault/short circuit from the cooling tower motor wiring, due to excessive corrosion caused by water penetration into the junction box wiring to the motor.	\$ 8,000	\$ 6,438	In Work	80.48
113	FM-0144536	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace burned out relay on generator. When generators are engaged the relay to the cooling system is not activating consistently causing the generator to overheat and shut down.	\$ 5,810	\$ 3,997	In Work	68.79
114	FM-0144537	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Replaced leaky domestic hose bib in 5th floor lock up. Replaced 60 square feet of carpet, 30 linear feet of cove base, and 10 - 2' x 2' ceiling tiles in room 415 due to water damage. Remediation and environmental oversight included for grey water leak. Water supply hose bib leaked in 5th floor lock up due to age.	\$ 27,286	\$ 27,286	In Work	100
115	FM-0144538	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace 30 AMP breaker, re-wire to indoor blower motor to compressor #1, and compressor #2. The wiring for compressor #1 and #2 were damaged due to overheating cause by tripped breaker.	\$ 4,925	\$ 4,790	In Work	97.26



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116	FM-0144539	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Snaked 35 LF of plumbing drain line in basement boiler room to remove roots. Critical door barrier 20 x 20 containment and environmental surface swab sample oversight included for category 3 water intrusion. Tree roots in pipe from basement boiler room floor drain caused back up into boiler room. Service provider investigated to remove suspected tree/bush causing issue as a separate P2.	\$ 9,482	\$ 8,195	Complete	86.43
117	FM-0144541	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanical Systems - Replace 4x26 wood frame, (3) 3x8 feet wood panels, in Courtroom, erected (2) containments, sanitized 1784 square feet of hard surface, conducted environmental oversight, and performed all work in known ACM area. The heat exchanger leaked from the 8th floor mechanical room down to the 7th floor, Department 94 courtroom due to overflow switch stuck open in open position.	\$ 25,006	\$ 24,321	In Work	97.26
118	FM-0144542	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 40-ft of cracked 2-inch cast iron pipe, (14) couplings, (2) 90 sweeps, (2) 1/4 bends, (4) ceiling tiles, erected (1) containment, install (1) water diverter, sanitize 110 square feet of hard surface, conducted environmental, and performed all work in a known ACM area. Sewer line cracked above the 4th floor within main hallway plenum impacting multiple common space areas on the 4th floor.	\$ 14,247	\$ 13,857	In Work	97.26
119	FM-0144543	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replaced failed solenoid locking mechanism on main entrance doors. Failed solenoid prevented doors from locking, or closing properly posing a security issue to facility.	\$ 2,311	\$ 2,248	In Work	97.26
120	FM-0144550	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (2) isolation valves on the condenser inlet and outlet for chiller #1, replace (2) isolation valves on the chilled water pump, replace pot feeder on hot water loop due to corrosion, acid wash tubes, and replace the bearings to the cooling tower shaft and install a new control transformer on the chiller. Chiller #1 is down with high head pressure.	\$ 20,000	\$ 18,152	In Work	90.76



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121	FM-0144551	Santa Clara	Palo Alto Courthouse	43-D1	1	Elevator - Replace (1) failed/obsolete Elevator motor starting contactor, provide/install (1) new solid-state elevator motor starter with current limiter, new starter will upgrade current system to provide protection from overload, reverse phase and loss of phase. Start contactor failed causing elevator to go offline (no entrapment).	\$ 8,067	\$ 5,327	In Work	66.04
122	FM-0144553	Santa Clara	Historic Courthouse	43-B2	1	Vandalism - Exterior Finishes - Remove graffiti at (2) locations, re-paint approximately 24 feet X 6 feet area, pressure wash and apply graffiti removal to approximately 15 feet of concrete stairs, pressure wash and apply graffiti removal to approximately 15 feet of graffiti writing on marble planter area. - Site vandalized, working with courts on possible restitution.	\$ 4,527	\$ 4,527	In Work	100
123	FM-0144554	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Air Quality - Local Fires - Deploy 12 air scrubbers. Air quality affected by near-by Bobcat fire; active fire in 09/2020. Approx. (15) days use.	\$ 42,878	\$ 42,878	In Work	100
124	FM-0144555	San Diego	Hall of Justice	37-A2	1	Plumbing - Fixture Leak - Replace failed angle stop, 100 square feet of drywall, 90 square feet of carpet, remove 100 square feet of insulation and sanitize all affected hard surfaces. Remediation and environmental oversight included. Angle stop in the woman's restroom failed flooding water which affected both restrooms, the staff kitchen, hallway, and down to the 1st level parking garage.	\$ 85,041	\$ 34,220	Complete	40.24
125	FM-0144559	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced 4-filters, 3-filter regulators, 3-ball valves, 3-check valves for pneumatic controls compressor, and 20-thermostats on the 1st floor. Check valves failed due to age of the compressor which in turn damaged the 1st floor thermostats and described components. Damaged components are affecting temperatures throughout the courthouse.	\$ 10,860	\$ 9,898	Complete	91.14



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126	FM-0144560	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Sewer Line - Replaced (1) 1.5 horse power sewage submersible pump, (1) fiberglass basin cover with 18" pump access plate and 10" inspection plate including 2" no-hub cast iron pipe/fittings to connect to the existing waste vent, control panel, (3) float switches, and (1) float anchor. A rental pump and accessories were used until the new pump was delivered. The motor assembly and bearing failed due to age, causing the sewage to rise. The existing pump is obsolete and original to the building.	\$ 17,320	\$ 14,895	In Work	86
127	FM-0144565	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one (1) full bank of chilled water coils, associated piping, and controls for electronic damper actuator. Includes replacement of (2) 6" main isolation valves, eight (8) coil insulation valves, and (1) 8" three-way control valve and actuator. Includes ACM removal of 70 sq ft of coil end covers and support brackets which contain ACM and lead-containing paint. Crane required as equipment is located on the roof of 4-story historic building. One coil is rusted through and leaking and the rest in the bank are severely deteriorated and are at high risk of imminent failure. Loss of this bank of cooling coils will not allow cooling of the building, disrupting court operations.	\$ 285,677	\$ 285,677	In Work	100
128	FM-0144566	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists- Replace failed timing relays inside the auxiliary panel, verified and adjusted ring-on-a-string for public elevator #1. Replace failed overload and capacitor on freight elevator#2 on Grand street side. Public Elevator #1 stuck on the 1st floor with doors closed due to failed timing relays; no entrapments and Freight Elevator #2 stuck on the 1st floor with doors closed due to a failed overload and capacitor; no entrapments. This was prior to ongoing modernization efforts. SWO only recently converted from JO to FM.	\$ 6,326	\$ 6,153	In Work	97.26
129	FM-0144567	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced (1) fan assembly, (1) fan shaft kit, (1) drive sheave, and (1) contact kit to Cooling Tower #1. The bearings, shaft, pulleys, mag starter, and blades failed due to age which caused loud noises and would not allow the unit to start up when reset.	\$ 22,470	\$ 18,807	In Work	83.7



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130	FM-0144569	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Evacuate chiller #1 refrigerant, replace (4) O-rings. After O ring replacement perform chiller leak check. Recharge chiller#1 with 200 LBS of refrigerant and perform startup and testing. Chiller #1 was tripping offline on high head pressure fault.	\$ 25,000	\$ 19,623	In Work	78.49
131	FM-0144571	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Boiler #2 - isolated and drained hot loop. Cut, plugged and performed weld repair of tube bundle to eliminate pinhole leaks in tube bundle. Restored water supply, pressurized system and performed startup and testing of boiler operation. Boiler #2 leaking internally due to leaking tube bundle.	\$ 3,000	\$ 2,355	In Work	78.49
132	FM-0144572	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace failed brake coil. Staff Elevator #8 is jerking and dropping due to failed brake coil. Staff reported two brief entrapments one between the 3rd and 2nd floor and one from 1st floor to 3rd floor.	\$ 6,552	\$ 5,056	In Work	77.17
133	FM-0144573	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevators, Escalators, & Hoists - Replace the failed valve and perform a full load safety test for Elevator #11. Hydraulic valve failed causing elevator to shut down; Employee Elevator #11 stuck on the 1st floor, not responding, doors closed; one entrapment. (There is only 1 employee elevator in the parking structure.)	\$ 14,301	\$ 11,036	In Work	77.17
134	FM-0144574	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replaced main logic board and configured settings. Replaced (1) 1HP condenser fan motor and blade, replaced (2) defective chilled water thermometers and replaced (2) defective chilled water pressure gauges. Performed start up and testing. Chiller #1 not running and affecting the comfort cooling of the building. (3) Spot coolers delivered to the site and setup in the following locations. (1) Clerks office, (1) Dept. 240 & (1) Sheriff Office. AC units remain in place until Chiller #1 up and running as designed.	\$ 6,500	\$ 5,251	In Work	80.78



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135	FM-0144580	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Leak - Replace 20 LF of 4" cast iron pipe and associated fittings for cracked waste line in the 1st floor chiller room. Pipe deteriorated due to wear/tear and age (1989). Sewer line above chiller #1 cracked, leaking approximately 5 gallons onto chiller room floor. Remediation and environmental oversight included for category 3 (Black) water intrusion.	\$ 11,864	\$ 9,247	In Work	77.94
136	FM-0144581	Los Angeles	Santa Monica Court Annex	19-AP3	1	HVAC - Replace (1) failed main control board, (1) drive, (1) driven pulley and (1) belt. Performed calibration, startup, and testing. AC unit #1 was not responding to command, impacting comfort cooling in Dept. 1. Replaced AC parts were original to the building and failed due to age.	\$ 6,000	\$ 4,709	In Work	78.49
137	FM-0144582	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water - Replace (2) defective 1" gate valves with (2) full port 1" ball valves and install (1) 1" check valve on the recirculating line near pump at North basement mechanical room. Misaligned hot water recirculating pump that feeds the south side of the building was removed, realigned, reinstalled and tested to verify normal operation. Due to failed valve, there was no hot water supply to the Judge's Chamber restrooms on all three floors.	\$ 6,000	\$ 4,709	In Work	78.49
138	FM-0144583	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Main line obstruction causing sewage backup on exterior north side of the facility, approximately 400sq ft of concrete walkway affected. Performed hydro jetting of 150ft of sewer line to clear hard obstruction. Cleaned and disinfected approximately 410sq ft of concrete walkway. Conduct environmental testing. Exterior, North West side of building - main line blockage, approx. 20 gallons of sewage surfacing up to the walkway.	\$ 20,000	\$ 15,698	In Work	78.49
139	FM-0144584	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - HVAC supply - Replaced failed 2 1/2" cooling tower backflow prevention device. Restored water and pressurized system. Isolation valve and back flow unit failed affecting the water supply to the cooling tower.	\$ 12,000	\$ 9,260	In Work	77.17



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140	FM-0144586	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water - Replace (1) B&G bearing assembly, (2) couplings and (1) insert for the domestic hot water circulation pump. Installed pump/motor assembly, restore water supply and refill system. Failed hot water circulation pump caused no hot water in men and women's public/employee restrooms, chambers and jury deliberation rooms. Failed pump was original to building construction and past useful life expectancy.	\$ 3,500	\$ 2,747	In Work	78.49
141	FM-0144587	Los Angeles	Santa Monica Courthouse	19-AP1	1	Security - Install (1) custom capture U bracket, replace (1) damaged belt, adjust chain slack, lube chain and gears, and adjust open and close limit switches for Judge's parking gate. Judge's parking gate is open, this is a security issue. The gate, when closing, is hitting the end post hard enough to cause the gate to bump off track, also intermittently the gate operator goes in reverse and holds open until another command is given.	\$ 2,500	\$ 2,500	In Work	100
142	FM-0144588	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line - Replace 20ft of 2in cast iron drainpipe, (2) 2" medium sweeps, (5) 2" no hub bands and (2) 1/4" angle stops. Replace (50) 1ft x 1ft ceiling tiles, sanitize and clean 2sq ft of wet carpet, disinfect hard surface 510 sq.ft. Set up containment 5ft x 5ft x 10ft then extend containment to 7ft x 10ft x 10ft to allow for set up of scaffolding for access to attic space to complete pipe repairs. Environmental testing. Leaking 2" cracked cast iron drain line in 6th floor judge's lounge leaked down to 5th floor dept. 2 chambers.	\$ 31,000	\$ 23,114	In Work	74.56
143	FM-0144589	Los Angeles	West Parking Structure	19-F3	1	Grounds and Parking Lot - Replace failed vehicle ground loop detector at the employee garage gate exit. Saw cut 4ft x 2ft section of concrete to allow insertion of loop wiring, connect loop wiring to motor operator. Employee parking lot vehicle exit loop failed due to short in the loop detector leads/loop wire embedded in the concrete.	\$ 4,500	\$ 3,355	In Work	74.56



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144	FM-0144590	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Hydronic Mechanical Pipe - Replace (1) 3 way valve and (1) coil union on VAV box 4-9, remove and replace 7 square feet of drywall, erect (1) containment and (1) critical barrier, sand and restore 120 square feet of 4th floor secure hallway, sanitize 240 square feet of hard surface, and conduct environmental testing. The leaking 3 way valve in the 4th floor attic space for VAV box 4-9 affected the 4th floor secure hallway.	\$ 20,145	\$ 15,546	In Work	77.17
145	FM-0144592	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Chiller #2: Replaced (1) failed potentiometer due to failed sensor, rebuilt condenser water pump, replaced motor - bearings bad due to age/use of cycles and failed seal causing water to flood room in basement mechanical room. Cooling Tower #1, replaced (2) failed fan motor bearings due to cycles and use. Replaced all spray nozzles due to debris clogging the nozzles which caused 35% reduction in spray on cooling tower #1 and #2. Entire building is becoming hot throughout due to failed equipment.	\$36,000	\$ 20,923	In Work	58.12
146	FM-0144594	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replaced failed (1) 1.5HP condenser fan motor, (1) condenser fan motor blade, and related valves, gaskets, and 440lbs of refrigerant due to age. Basement mechanical DX cooling system was not loading and causing entire building to be without proper cooling.	\$23,000	\$ 22,138	In Work	96.25
147	FM-0144599	Los Angeles	Van Nuys Courthouse	19-AX1	1	Plumbing - Replace (2) 4in Pressure Relief Valves and (1) 2in Pressure Relief Valve, (3) wye-strainers with associated piping and fittings. Replace approximately 2ft of 2in copper piping on the inlet side of the 2in PRV due to pin hole leak. Pressure relieve valves have failed, causing excessive water pressure into the building.	\$ 35,345	\$ 31,718	In Work	89.74
148	FM-0144600	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Vandalism - Remove protestor graffiti and paint over all affected areas throughout exterior perimeter campus. The exterior campus was vandalized by protestors.	\$ 3,434	\$ 3,082	Complete	89.74



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149	FM-0144601	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 2-way valve, (1) circuit setter, and (1) chilled water valve, tightened loose j-box connections, clean and re-installed Y-strainers for Circulation Pump for Cooling Towers 1 & 2. Too hot conditions in elevator mechanical room and network closet caused by circulation pump for Cooling Towers 1 & 2 being offline; due to seized 2 way-valve and failed circuit setter and chilled water valve.	\$ 6,452	\$ 5,193	Complete	80.48
150	FM-0144603	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Air Quality - Local Fires - Deploy (18) Air Scrubbers - Bobcat fire has caused smoke to enter building throughout the floors, smoke smell is causing disruption to the court. Add Air Scrubbers Approx. (11) days use.	\$ 23,100	\$ 23,100	In Work	100
151	FM-0144604	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Air Quality - Local Fires - Deploy 13 Air Scrubbers - Exterior bobcat fire has caused smoke to enter building throughout the floors, smoke smell is causing disruption to the court. Add Air Scrubbers Approx. (15) days use.	\$ 22,947	\$ 22,947	Complete	100
152	FM-0144605	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Air Quality - Local Fires - Deploy 19 Air Scrubbers - Exterior bobcat fire has caused smoke to enter building throughout the floors, smoke smell is causing disruption to the court. Add Air Scrubbers. Approx. (14) days use.	\$ 51,304	\$ 51,304	Complete	100
153	FM-0144606	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Air Quality - Local Fires - Deploy 2 air scrubbers. Air quality affected by near-by Bob Cat fire; active fire in 09/2020. Approx. (15) days use.	\$ 10,000	\$ 10,000	Complete	100
154	FM-0144607	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Air Quality - Local Fires - Deploy 35 air scrubbers to Santa Maria Court (campus), Lompoc & Santa Maria Juvenile. Air quality affected by near-by River Fire in Monterey County; active fire in 08/2020. Approx. (15) days use.	\$ 56,056	\$ 56,056	Complete	100
155	FM-0144608	Los Angeles	Eastlake Juvenile Court	19-R1	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers - Exterior bobcat fire has caused smoke to enter building throughout the floors, smoke smell is causing disruption to the court. Add Air Scrubbers. Approx. (11) days use.	\$ 19,000	\$ 19,000	In Work	100



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156	FM-0144609	San Luis Obispo	Courthouse Annex	40-A1	1	HVAC - Air Quality - Local Fires - Deploy 10 air scrubbers - Air quality rates as unhealthy due to adjacent wildfires. Approx. (60) days use.	\$ 77,285	\$ 77,285	In Work	100
157	FM-0144610	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Air Quality - Local Fires - Deploy 34 air scrubbers to Santa Maria Court (campus), Lompoc, Santa Maria Juvenile Santa Barbara, and Santa Barbara Juvenile. Air quality affected by near-by Dolan fire in Monterey County; active fire in 09/2020. Approx. (60) days use	\$ 47,600	\$ 47,600	In Work	100
158	FM-0144611	Alameda	Rene C. Davidson	01-A1	1	HVAC - Air Quality - Local Fires - Deploy (19) Air Scrubbers. Approx. (35) days use.	\$ 138,540	\$ 138,540	In Work	100
159	FM-0144612	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Air Quality - Local Fires - Deploy (13) Air Scrubbers. Approx. (35) days use.	\$ 99,094	\$ 99,094	In Work	100
160	FM-0144613	Alameda	Juvenile Justice Center	01-C3	1	HVAC - Air Quality - Local Fires - Deploy (5) Air Scrubbers. Approx. (35) days use.	\$ 37,363	\$ 37,363	In Work	100
161	FM-0144614	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Air Quality - Local Fires - Deploy (14) Air Scrubbers. Approx. (35) days use.	\$ 106,811	\$ 106,811	In Work	100
162	FM-0144615	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (35) days use.	\$ 29,975	\$ 29,975	In Work	100
163	FM-0144616	Alameda	Berkeley Courthouse	01-G1	1	HVAC - Air Quality - Local Fires - Deploy (5) Air Scrubbers. Approx. (35) days use.	\$ 37,062	\$ 37,062	In Work	100
164	FM-0144617	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Air Quality - Local Fires - Deploy (7) Air Scrubbers. Approx. (35) days use.	\$ 53,017	\$ 53,017	In Work	100
165	FM-0144618	Alameda	East County Hall of Justice	01-J1	1	HVAC - Air Quality - Local Fires - Deploy (15) Air Scrubbers. Approx. (43) days use.	\$ 131,536	\$ 131,536	In Work	100



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166	FM-0144619	Contra Costa	File Unit	07-A10	1	HVAC - Air Quality - Local Fires - Deploy (3) Air Scrubbers. Approx. (42) days use.	\$ 26,868	\$ 26,868	In Work	100
167	FM-0144620	Contra Costa	Family Law Center	07-A14	1	HVAC - Air Quality - Local Fires - Deploy (9) Air Scrubbers. Approx. (42) days use.	\$ 80,004	\$ 80,004	In Work	100
168	FM-0144621	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Air Quality - Local Fires - Deploy (28) Air Scrubbers. Approx. (42) days use.	\$ 250,179	\$ 250,179	In Work	100
169	FM-0144622	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	HVAC - Replace Compressor #2 in Chiller #1, replace compressor contactor and filter drier, install crankcase heaters for both scroll compressors for Chiller #1. Compressor #2 failed on locked rotors, causing it to be too hot in the basement IDF room. Failure is due to age.	\$ 13,771	\$ 10,473	In Work	76.05
170	FM-0144623	Contra Costa	Bray Courts	07-A3	1	HVAC - Air Quality - Local Fires - Deploy (9) Air Scrubbers. Approx. (42) days use.	\$ 79,717	\$ 79,717	In Work	100
171	FM-0144624	Contra Costa	Jail Annex	07-A4	1	HVAC - Air Quality - Local Fires - Deploy (2) Air Scrubbers. Approx. (42) days use.	\$ 18,105	\$ 18,105	In Work	100
172	FM-0144625	Contra Costa	Walnut Creek Courthouse	07-C1	1	HVAC - Air Quality - Local Fires - Deploy (11) Air Scrubbers. Approx. (41) days use.	\$ 96,429	\$ 96,429	In Work	100
173	FM-0144626	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Air Quality - Local Fires - Deploy (23) Air Scrubbers. Approx. (41) days use.	\$ 205,671	\$ 205,671	In Work	100
174	FM-0144628	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Air Quality - Local Fires - Deploy (15) Air Scrubbers. Approx. (41) days use.	\$ 98,899	\$ 98,899	In Work	100
175	FM-0144629	Lake	Lakeport Court Facility	17-A3	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers. Approx. (30) days use.	\$ 33,676	\$ 33,676	In Work	100



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176	FM-0144630	Contra Costa	Family Law Center	07-A14	1	Fire Protection - Replace one (1) faulty duct detector. Detector failed due to age and caused after-hours alarm activation.	\$ 5,127	\$ 5,127	Complete	100
177	FM-0144631	Lake	South Civic Center	17-B1	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (30) days use.	\$ 19,777	\$ 19,777	In Work	100
178	FM-0144633	Mendocino	County Courthouse	23-A1	1	HVAC - Air Quality - Local Fires - Deploy (15) Air Scrubbers. Approx. (30) days use.	\$ 85,531	\$ 85,531	In Work	100
179	FM-0144634	Monterey	Salinas Courthouse-North Wing	27-A1	1	HVAC - Air Quality - Local Fires - Deploy (12) Air Scrubbers. Approx. (42) days use.	\$ 87,964	\$ 87,964	In Work	100
180	FM-0144635	Monterey	Marina Courthouse	27-B1	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (42) days use.	\$ 30,538	\$ 30,538	In Work	100
181	FM-0144636	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Replace failed stainless steel heating water supply and return flex lines. Replace 1(1) failed VAV reheat coil - Failed reheat coil resulting in loss of heat in chambers/clerk area.	\$ 7,837	\$ 7,837	In Work	100
182	FM-0144638	Monterey	Monterey Courthouse	27-C1	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers. Approx. (42) days use.	\$ 44,996	\$ 44,996	In Work	100
183	FM-0144639	Monterey	Juvenile Courthouse	27-E1	1	HVAC - Air Quality - Local Fires - Deploy (1) Air Scrubber. Approx. (42) days use.	\$ 7,836	\$ 7,836	In Work	100
184	FM-0144640	Napa	Criminal Court Building	28-A1	1	HVAC - Air Quality - Local Fires - Deploy (11) Air Scrubbers. Approx. (43) days use.	\$ 99,942	\$ 99,942	In Work	100
185	FM-0144641	Napa	Historic Courthouse	28-B1	1	HVAC - Air Quality - Local Fires - Deploy (14) Air Scrubbers. Approx. (43) days use.	\$ 124,736	\$ 124,736	In Work	100
186	FM-0144642	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Air Quality - Local Fires - Deploy (8) Air Scrubbers. Approx. (41) days use.	\$ 58,744	\$ 58,744	In Work	100
187	FM-0144643	San Francisco	Civic Center Courthouse	38-A1	1	HVAC - Air Quality - Local Fires - Deploy (14) Air Scrubbers. Approx. (33) days use.	\$ 104,250	\$ 104,250	In Work	100



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188	FM-0144644	San Francisco	Hall of Justice	38-B1	1	HVAC - Air Quality - Local Fires - Deploy (9) Air Scrubbers. Approx. (25) days use.	\$ 67,538	\$ 67,538	In Work	100
189	FM-0144645	San Francisco	Youth Guidance Center	38-C1	1	HVAC - Air Quality - Local Fires - Deploy (3) Air Scrubbers. Approx. (25) days use.	\$ 23,594	\$ 23,594	In Work	100
190	FM-0144646	San Francisco	455 Golden Gate - JCC Bay Area	59-A1	1	HVAC - Air Quality - Local Fires - Deploy (2) Air Scrubbers. Approx. (25) days use.	\$ 14,899	\$ 14,899	In Work	100
191	FM-0144647	San Mateo	Hall of Justice	41-A1	1	HVAC - Air Quality - Local Fires - Deploy (19) Air Scrubbers. Approx. (29) days use.	\$ 107,892	\$ 107,892	In Work	100
192	FM-0144648	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (29) days use.	\$ 23,494	\$ 23,494	In Work	100
193	FM-0144649	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	1	HVAC - Air Quality - Local Fires - Deploy (3) Air Scrubbers. Approx. (29) days use.	\$ 17,831	\$ 17,831	In Work	100
194	FM-0144650	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers. Approx. (42) days use.	\$ 53,121	\$ 53,121	In Work	100
195	FM-0144651	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Air Quality - Local Fires - Deploy (9) Air Scrubbers. Approx. (42) days use.	\$ 79,307	\$ 79,307	In Work	100
196	FM-0144652	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Air Quality - Local Fires - Deploy (1) Air Scrubber. Approx. (42) days use.	\$ 9,169	\$ 9,169	In Work	100
197	FM-0144653	Santa Clara	Family Justice Center Courthouse	43-B5	1	HVAC - Air Quality - Local Fires - Deploy (11) Air Scrubbers. Approx. (42) days use.	\$ 97,679	\$ 97,679	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
198	FM-0144654	Santa Clara	Santa Clara Courthouse	43-G1	1	HVAC - Air Quality - Local Fires - Deploy (3) Air Scrubbers. Approx. (42) days use.	\$ 26,797	\$ 26,797	In Work	100
199	FM-0144655	Santa Cruz	Main Courthouse	44-A1	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers. Approx. (42) days use.	\$ 44,589	\$ 44,589	In Work	100
200	FM-0144657	Santa Cruz	County Administration Bldg.	44-A2	1	HVAC - Air Quality - Local Fires - Deploy (5) Air Scrubbers. Approx. (42) days use.	\$ 37,056	\$ 37,056	In Work	100
201	FM-0144658	Santa Cruz	Jury Assembly Room	44-A3	1	HVAC - Air Quality - Local Fires - Deploy (1) Air Scrubber. Approx. (42) days use.	\$ 7,836	\$ 7,836	In Work	100
202	FM-0144659	Santa Cruz	Watsonville Courthouse	44-B2	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (35) days use.	\$ 29,997	\$ 29,997	In Work	100
203	FM-0144660	Solano	Hall of Justice	48-A1	1	HVAC - Air Quality - Local Fires - Deploy (12) Air Scrubbers. Approx. (43) days use.	\$ 104,898	\$ 104,898	In Work	100
204	FM-0144661	Solano	Law and Justice Center	48-A2	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (43) days use.	\$ 35,058	\$ 35,058	In Work	100
205	FM-0144662	Solano	Old Solano Courthouse	48-A3	1	HVAC - Air Quality - Local Fires - Deploy (6) Air Scrubbers. Approx. (43) days use.	\$ 52,518	\$ 52,518	In Work	100
206	FM-0144663	Solano	Solano Justice Building	48-B1	1	HVAC - Air Quality - Local Fires - Deploy (5) Air Scrubbers. Approx. (43) days use.	\$ 45,187	\$ 45,187	In Work	100
207	FM-0144664	Sonoma	Hall of Justice	49-A1	1	HVAC - Air Quality - Local Fires - Deploy (21) Air Scrubbers. Approx. (42) days use.	\$ 156,410	\$ 156,410	In Work	100
208	FM-0144665	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Air Quality - Local Fires - Deploy (2) Air Scrubbers. Approx. (42) days use.	\$ 15,358	\$ 15,358	In Work	100
209	FM-0144666	Sonoma	Empire Annex	49-B1	1	HVAC - Air Quality - Local Fires - Deploy (4) Air Scrubbers. Approx. (31) days use.	\$ 28,917	\$ 28,917	In Work	100



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210	FM-0144667	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Air Quality - Local Fires - Deploy (10) Air Scrubbers. Approx. (31) days use.	\$ 85,052	\$ 85,052	In Work	100
211	FM-0144668	Sonoma	Juvenile Justice Center	49-D2	1	HVAC - Air Quality - Local Fires - Deploy (2) Air Scrubbers. Approx. (31) days use.	\$ 15,038	\$ 15,038	In Work	100
212	FM-0144669	San Luis Obispo	Paso Robles Courthouse	40-J1	1	HVAC - Air Quality - Local Fires - Deploy 7 air scrubbers - Air quality rates as unhealthy due to adjacent wildfires. Approx. (60) days use	\$ 53,924	\$ 53,924	In Work	100
213	FM-0144670	San Luis Obispo	1070 Palm St.	40-H1	1	HVAC - Air Quality - Local Fires - Deploy 1 air scrubber - Air quality rates as unhealthy due to adjacent wildfires. Approx. (60) days use. Approx. (60) days use	\$ 7,704	\$ 7,704	In Work	100
214	FM-0144671	San Luis Obispo	Grover Beach Branch	40-E1	1	HVAC - Air Quality - Local Fires - Deploy 2 air scrubbers (Main/Modular) - Air quality rates as unhealthy due to adjacent wildfires. Approx. (60) days use	\$ 15,407	\$ 15,407	In Work	100
215	FM-0144672	Amador	Amador Superior Court	03-C1	1	HVAC - Air Quality - Local Fires - Deploy 6 air scrubbers - Wildfire smoke inside the building is threatening to shut down court operations Approx. (60) days use.	\$ 9,451	\$ 9,451	Complete	100
216	FM-0144673	Amador	Amador Superior Court	03-C1	1	HVAC - Air Quality - Local Fires - Deploy 6 air scrubbers to clean air throughout the Courthouse - Wildfire smoke inside the building has shut down court operations Approx. (60) days use.	\$ 5,381	\$ 5,381	Complete	100
217	FM-0144674	Butte	Butte County Courthouse	04-A1	1	HVAC - Air Quality - Local Fires - Deploy 3 Air Scrubbers (4 units added 09/15 - New Total = 7) Approx. (60) days use.	\$ 15,186	\$ 15,186	Complete	100
218	FM-0144675	Butte	North Butte County Courthouse	04-F1	1	HVAC - Air Quality - Local Fires - Deploy (4) air scrubbers in the Clerks are a of the Courthouse - Courthouse has a lot of smoke (09/15 - 4 additional Scrubbers - Total units now 8.) Approx. (40) days use.	\$ 21,378	\$ 21,378	Complete	100
219	FM-0144676	El Dorado	Main St. Courthouse	09-A1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers for the building - Heavy smoke is in the building Approx. (60) days use.	\$ 1,786	\$ 1,786	In Work	100



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220	FM-0144677	El Dorado	Cameron Park	09-C1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers for the building - Heavy smoke is in the building Approx. (30) days use.	\$ 1,785	\$ 1,785	In Work	100
221	FM-0144678	Glenn	Historic Courthouse	11-A1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers one in the lobby - Areas has a lot of smoke Approx. (45) days use.	\$ 1,962	\$ 1,962	In Work	100
222	FM-0144679	Glenn	Orland Superior Court	11-B1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers one in the lobby - Areas has a lot of smoke, Approx. (45) days use.	\$ 1,962	\$ 1,962	In Work	100
223	FM-0144680	Glenn	Resource Center	11-C1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers one in the lobby - Areas has a lot of smoke Approx. (45) days use.	\$ 1,902	\$ 1,902	In Work	100
224	FM-0144681	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	HVAC - Air Quality - Local Fires - Deploy 4 Air Scrubbers in the courthouse Approx. (45) days use.	\$ 3,146	\$ 3,146	In Work	100
225	FM-0144682	Placer	Tahoe City Courthouse	31-F1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers in the Clerks are a of the Courthouse - Courthouse has a lot of smoke. Approx. (60) days use.	\$ 4,950	\$ 4,950	In Work	100
226	FM-0144683	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Air Quality - Local Fires - Deploy (7) air scrubbers throughout the courthouse as needed to remove smoke from building - Courthouse has a lot of smoke. Approx. (60) days use.	\$ 28,980	\$ 28,980	In Work	100
227	FM-0144684	Placer	Howard G. Gibson Courthouse	31-H2	1	HVAC - Air Quality - Local Fires - Deploy (2) air scrubbers for the holding area - Smoke is in Holding Area Approx. (60) days use.	\$ 4,950	\$ 4,950	In Work	100
228	FM-0144685	Plumas	Quincy Courthouse	32-A1	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers for the building - Heavy smoke is in the building. Approx. (10) days use	\$ 1,284	\$ 1,284	Complete	100



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229	FM-0144686	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Air Quality - Local Fires - Deploy (2) air scrubbers one in the lobby - Areas has a lot of smoke Approx. (20) days use	\$ 3,090	\$ 3,090	Complete	100
230	FM-0144687	Shasta	Main Courthouse	45-A1	1	HVAC - Air Quality - Local Fires - Deploy (3) air scrubbers for the building - Heavy smoke is in the building Approx. (15) days use	\$ 3,351	\$ 3,351	Complete	100
231	FM-0144688	Shasta	Justice Center	45-A2	1	HVAC - Air Quality - Local Fires - Deploy (1) air scrubbers for the building - Heavy smoke is in the building Approx. (15) days use	\$ 1,638	\$ 1,638	Complete	100
232	FM-0144690	Sutter	Sutter County Superior Courthouse	51-C1	1	HVAC - Air Quality - Local Fires - Deploy (4) air scrubbers one in the lobby and one in a Courtroom - Areas has a lot of smoke Approx. (60) days use	\$ 19,080	\$ 19,080	In Work	100
233	FM-0144691	Tehama	Tehama County Courthouse	52-E1	1	HVAC - Air Quality - Local Fires - Deploy 3 Air Scrubbers Approx. (45) days use	\$ 4,722	\$ 4,722	In Work	100
234	FM-0144693	Tehama	Tehama County Courthouse	52-E1	1	HVAC - Air Quality - Local Fires - Deploy 3 Air Scrubbers units. Approx. 6 Days of use.	\$ 2,057	\$ 2,057	Complete	100
235	FM-0144696	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Air Quality - Local Fires - Deploy (6) Air scrubbers in Courthouse. Approx. (45) days use.	\$ 6,063	\$ 6,063	In Work	100
236	FM-0144697	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Air Quality - Local Fires - Deploy (3) air scrubbers for the Courthouse - Smoke is throughout the building Approx. (30) days use.	\$ 3,759	\$ 3,759	In Work	100
237	FM-0144704	Sonoma	Hall of Justice	49-A1	1	HVAC - Air Quality - Local Fires - Deploy 19 Air Scrubbers - fire response Approx. (30) days use.	\$ 181,084	\$ 181,084	In Work	100
238	FM-0144705	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Air Quality - Local Fires - Deploy 2 Air Scrubbers - fire response to Glass fire complex Approx. (30) days use.	\$ 21,003	\$ 21,003	In Work	100



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239	FM-0144706	Sonoma	Empire Annex	49-B1	1	HVAC - Air Quality - Local Fires - Deploy 4 Air Scrubbers - Fire response to Glass complex. Approx. (30) days use.	\$ 30,112	\$ 30,112	In Work	100
240	FM-0144707	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Air Quality - Local Fires - Deploy 8 Air Scrubbers - Due to Glass fire complex Approx. (30) days use.	\$ 79,622	\$ 79,622	In Work	100
241	FM-0144709	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire protection - Replace 1-sprinkler head, escutcheon, 1-1" 90, and 2 LF of 1" fire sprinkler pipe. Replace 1-2' x 2' ceiling tile in room 101L. Fire sprinkler pipe was corroded and sprinkler head was found leaking above 1st floor room 101L. Remediation and environmental oversight included for bacterial activity. Sprinkler head and pipe above room 101L leaked and penetrated the ceiling tile.	\$ 7,617	\$ 5,920	Complete	77.72
242	FM-0144713	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace 50 ft of 3/4 inch copper pipe, 40 ft of 1/2 inch copper pipe, (1) 1/2 inch pro press ball valve, (1) 3/4 inch pro press ball valve, (6) 1/2 inch pro press coupling, (6) 3/4 inch pro press coupling, (2) diaphragm kit, and (1) wax ring. Install (2) 24 inch x 24 inch access door panels, replace (26) 12 inch x 12 inch ceiling tiles, building back of 26 square feet of drywall, erect (2) containments, sanitize approximately 1114 square feet of hard surface, and conduct environmental testing. Water leaked from the copper piping due to pinhole leaks and corrosion affecting areas on the 2nd and 1st floors.	\$ 53,765	\$ 48,679	Complete	90.54
243	FM-0144715	Alameda	Rene C. Davidson	01-A1	1	HVAC - Air Quality - Local Fires - Deploy 19 Air Scrubbers - Glass Fire - Approx. 30 days use.	\$ 139,251	\$ 139,251	In Work	100
244	FM-0144716	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Installed new sheet metal over rusted areas of condensate drain pan and applied silicon sealant throughout drain pan to seal all leaks for air handling unit in penthouse. Replaced 12-1' x 1' ceiling tiles in room 301R and 1-1' x 1' ceiling tile in 3rd floor public hallway. Remediation and environmental oversight included for category 2 water leak. Condensate water leaked from HVAC unit down to 3rd floor. A separate P2 is being created to replace failing condensate drain pan.	\$ 34,722	\$ 30,011	Complete	86.43



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245	FM-0144717	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Air Quality - Local Fires - Deploy 13 Air Scrubbers - Glass Fire - Approx. 30 days use.	\$ 95,402	\$ 95,402	In Work	100
246	FM-0144718	Alameda	Berkeley Courthouse	01-G1	1	HVAC - Air Quality - Local fires - Deploy (5) Air Scrubbers - Glass Fire - Approx. 30 days use.	\$ 37,094	\$ 37,094	In Work	100
247	FM-0144719	Amador	Amador Superior Court	03-C1	1	HVAC - Air Quality - Local Fires - Deploy 6 air scrubbers - Wildfire smoke inside the building is threatening to shut down court operations Approx. (45) days use. This is the 3rd deployment this season.	\$ 29,000	\$ 29,000	In Work	100
248	FM-0144720	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 1-oil pump, 1-oil temperature sensor, 5-oil filters, 1-hydrator filter, gaskets, 15 gallons of oil, and 1,020 gallons of R123 refrigerant for chiller 2. Replace dehydrator filters for purge pump. Chiller 2 went off line due to failed oil pump and contaminated refrigerant.	\$ 46,765	\$ 31,665	In Work	67.71
249	FM-0144721	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (4) 1ft x 1ft ceiling tiles in 1st floor public hallway & (6) 1ft x 1ft ceiling tiles in 1st floor sheriff's office. Apply sealant along the seams to the bottom of the condensation drain pan & around the drain line. The 2nd floor air handler unit drain pan leaked condensation water through penetration holes/cracks in the drain pan, water leaked down through the attic space to the 1st floor sheriff's office & public hallway. Containment with drying equipment setup, environmental oversight & remediation protocol for category 2 graywater intrusion.	\$ 32,659	\$ 29,308	In Work	89.74
250	FM-0144722	Fresno	B.F. Sisk Courthouse	10-O1	1	Electrical - Replaced failed starter and block heater, and top off coolant - Generator would not start during monthly testing and is non-operational.	\$ 3,349	\$ 3,349	In Work	100
251	FM-0144723	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) failed compressor, replace liquid line drier, replace oil for compressor, pressure leak test, evacuate, and recharge with recovered refrigerant. The compressor failed causing Chiller #2 to trip overnight and not come back online affect the comfort cooling for the building.	\$ 17,500	\$ 11,573	In Work	66.13



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252	FM-0144727	Contra Costa	Bray Courts	07-A3	1	Electrical - Replace failing alternator and leaking injector pump on Backup Generator - Failure to repair will prevent the generator from operating during a power outage, possibly entrapping people in the in-custody elevator.	\$ 11,496	\$ 9,831	In Work	85.52
253	FM-0144728	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Replace out of date fire panel dialer - Current dialer only allows a single phone line to be connected and fire code requires two lines be available to dial out in case of an emergency.	\$ 6,577	\$ 5,625	In Work	85.52
254	FM-0144729	Contra Costa	Family Law Center	07-A14	1	Electrical - Replace main power surge suppressor on the main electrical panel. Unit failed during a PG&E Power Outage on 9/21/20 (Lost one of 3 phase of power to the building). Failure to replace may cause damage to the Building/Court Equipment if there is a power surge to the building.	\$ 21,066	\$ 21,066	In Work	100
255	FM-0144731	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	HVAC - Replace failing variable frequency drive (VFD). Existing VFD motor is malfunctioning and causing the system & chiller to shut down due to overheating. The VFD motor requires replacement to maintain cooling throughout the building.	\$ 5,026	\$ 3,470	In Work	69.05
256	FM-0144733	Mendocino	County Courthouse	23-A1	1	HVAC - Air Quality - Local Fires Deploy (15) Air Scrubbers (500 CFM units)- Fire response due to smoke - AQI reading at 3pm on 9/29 was 161, Approx. (30 days use)	\$ 85,111	\$ 85,111	In Work	100
257	FM-0144734	Lake	Lakeport Court Facility	17-A3	1	HVAC - Air Quality - Local Fires - Deploy 6 Air Scrubbers (3) - 100 CFM and (3) - 500 CFM - Fire response - 3:pm AQI read 151. Approx. (30 days use).	\$ 35,032	\$ 35,032	In Work	100
258	FM-0144736	Lake	South Civic Center	17-B1	1	HVAC - Air Quality - Local Fires - Deploy 4 -Air Scrubbers (500 CFM units) - Fire Response - AQI at 3:00pm was 137. Approx. (30) days use.	\$ 23,683	\$ 23,683	In Work	100
							\$7,951,389	\$ 7,329,371		



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Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 100 projects for a total of \$1,080,747 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100K.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0143501	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC- Repair freon leaks in CU P-4 and CU P-1. Recover remaining 410a replace 2 flair fittings. Pressure test repairs and recharge systems with new 410a 200lbs - System leaking, identified through routine maintenance.	\$ 21,923	\$ 21,923	In Work	100
2	FM-0143598	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists. Replace elevator. A 1962 unit that is no longer manufactured and replacement parts are not available. Elevator service contractor recommends full modernization. To avoid another catastrophic failure of this elevator resulting in a prolonged outage, full modernization of this elevator is recommended at this time.	\$ 47,252	\$ 47,252	In Work	100
3	FM-0143653	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed 60hp VFD for supply fan #1. VFD failed due to age, causing loss of HVAC to Courthouse.	\$ 19,549	\$ 19,549	In Work	100
4	FM-0143654	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed pressure differential flow switch on chiller #1. Flow switch failed due to age, causing loss of cooling capacity.	\$ 3,961	\$ 3,961	In Work	100
5	FM-0143657	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Repair broken screws from bathroom stall and remove approximately 10sq. Ft. of graffiti from partition of the 3rd floor Men's public restroom.	\$ 406	\$ 339	In Work	83.41
6	FM-0143661	San Diego	Department 9 Trailer	37-E3	2	Exterior Shell - Remove 64 sq. ft. rust corrosion and repair 2 X 5 ft. metal screen that is separating from frame in secure courtyard that separates department 9 judges chambers from public. Screen is rusted/corroded and is separating from frame posing a security risk; stucco is stained from rust due to weathering. ACM and lead testing included.	\$ 7,629	\$ 5,693	In Work	74.62
7	FM-0143701	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Roof - Replace a cracked 3" roof drain pipe. Relocate a second cracked 3" roof drain pipe that goes through thick concrete. Abate asbestos in roof mastic and repair roof after the drain pipe is relocated. The cracked pipes allow water to leak into the building interior. (This FM is from December and didn't get converted until much later.)	\$ 17,054	\$ 14,380	In Work	84.32



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8	FM-0143711	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Replace (3) broken 32 in x 34 in dual paned windows and install (3) containments due to known ACM environment where the work will be taking place above the ceiling. Three windows on the 4th, 5th, and 6th floors are broken and must be replaced to prevent pigeons from entered the building.	\$ 29,607	\$ 22,075	In Work	74.56
9	FM-0144183	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Replace (3) seat stools for 6th floor lock up / interview room. Environmental testing for area known to contain ACM included. Seat plates are missing from the existing perpendicular steel seating bars attached to the wall and are creating a safety hazard for inmates, visitors.	\$ 6,520	\$ 4,312	In Work	66.13
10	FM-0144186	Los Angeles	Santa Monica Court Annex	19-AP3	2	Exterior shell - Install mortar and anti-slip aluminum tread on exterior stairs. Removal of edge tiles and environmental testing required. Tiles are loose and missing in the existing condition creating a tripping hazard.	\$ 13,935	\$ 10,938	In Work	78.49
11	FM-0144203	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace 30 missing fire sprinkler escutcheons and correct 11 fire sprinklers throughout the building identified by the State Fire Marshal. Fire sprinklers were cited to be either too short, too long, or not in the proper location and not in compliance with current fire code.	\$ 8,491	\$ 7,741	In Work	91.17
12	FM-0144204	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace 108 SF of anti-graffiti film on 6 windows. Sandblast graffiti from 400 SF of walls and paint. Extensive graffiti on building due to protests.	\$ 4,432	\$ 2,931	Complete	66.13
13	FM-0144205	Orange	Central Justice Center	30-A1	2	Fire Protection - Install 3ft x 17ft path to the Fire Connections located at the front of the courthouse in the planter. Work required per State Fire Marshal citation to make the equipment accessible by the Fire Department.	\$ 4,737	\$ 4,319	In Work	91.17
14	FM-0144215	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) 7.5 HP motor, (2) - belts, (2) - pulleys, and (2) - bearings for exhaust fan #8. Replace fuses, disconnect, and mag starter. Install access panel for future cleaning and balancing. The motor failed due to age. This 48 year old unit is original to the building.	\$ 8,412	\$ 5,563	In Work	66.13
15	FM-0144216	Solano	Old Solano Courthouse	48-A3	2	Interior Finishes - Remove and replace two (2) fabricated door locksets with two (2) rim-exit panic devices. Fabricate and install (2) filler plates and hardware to match existing historic finishes as closely as possible. Two (2) Fabricated door locksets are failing and current set-up does not provide emergency exiting.	\$ 13,354	\$ 13,354	In Work	100



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16	FM-0144230	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Install (3) 3ft x 7ft fire rated (20 minute) doors, (3) mortise locks, and (3) door closers in the penthouse, one door for the men's locker room P-121, one door for women's locker room P-122, and one door for file room P-123. Doors are missing and cannot be found; the fire rated doors are required at these locations as per fire marshal inspection and report. These doors have been missing since the building was transitioned to Judicial Council and State Fire Marshal has written in their current annual inspection. This notice is due to assignment of a new SFM deputy to the building.	\$ 6,733	\$ 5,419	In Work	80.48
17	FM-0144235	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove approximately 2 sq. ft. of graffiti on the south side of the building, closer to the front of the courthouse.	\$ 95	\$ 75	Complete	78.49
18	FM-0144236	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace one 2-1/2 inch x 2-1/2 inch copper tee, approximately 6 linear feet of leaking pipe and couplings in and one 2-1/2 inch gate valve, install 12 isolation valves (6 cold, 6 hot) for six detention cells to adjust the low hot and/or cold water pressure at the sinks in court holding. Deficiency cited during annual Environmental Health inspection.	\$ 19,279	\$ 19,279	In Work	100
19	FM-0144237	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Install (1) temporary pump for safety operations, remove (1) failed ejection pump, (1) power supply, set up gantry and remove failed pump, clean sump pit debris with vacuum truck running hose from top side to sewer pit, provide and install new pump and power supply, remove installation equipment, run and test new pump for proper operation. Failed sewer injection pump from inmate's debris currently affecting courts holding cell capabilities.	\$ 39,726	\$ 39,726	In Work	100
20	FM-0144238	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (1) 25' parking lot light pole. Light pole was blown over by wind during storm.	\$ 13,660	\$ 10,846	In Work	79.4



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21	FM-0144239	Los Angeles	Alhambra Courthouse	19-I1	2	Grounds and Parking Lot - GCI - Remove (1) 1,000 gallon underground storage tank (UST) previously used to store diesel due to tank not being up to code and not being utilized. LA County will not allow abandoned tank to remain in place. Scope includes removal of tank pad and 2 feet of Asphalt Concrete around tank, excavation, and removal and disposal of all other fueling-related equipment including exposed, unnecessary conduit and wire.	\$ 70,360	\$ -	In Work	0
22	FM-0144245	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - HVAC- Rebuild Domestic Hot Water Circulation Pump, complete disassembly and inspection including non-destructive testing and precise measuring and reassembly. Pump is making loud noise and causing insufficient cooling in the building.	\$ 2,703	\$ 2,703	In Work	100
23	FM-0144251	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Drain, flush and re-fill Variable Speed Drive (VSD) coolant loop on Chiller #2 with approved inhibitor, and recondition VSD coolant system. Restore chiller to ready condition and test operation to verify proper function of unit - Existing coolant is dirty with signs of rust from aging chiller baseplates, and system needs flushing and conditioning to preserve system components and prevent unit failure.	\$ 13,829	\$ 13,829	In Work	100
24	FM-0144252	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - HVAC - Replace Shaft seals, bearings, and impeller on HVAC condensing pump. Condensing water pump for the building is currently leaking from seals, pump is making loud noise, and preventing sufficient cooling to the building.	\$ 11,263	\$ 11,263	In Work	100
25	FM-0144258	Alameda	Fremont Hall of Justice	01-H1	2	Exterior Shell - Replace (4) failed ADA/Automatic door operators, install (1) new exterior ADA entry door button and (1) door operator timeclock. ADA door operators failed due to age; exterior button added per code. The replacements require structural reinforcements to the door frame header.	\$ 39,388	\$ 31,274	In Work	79.4
26	FM-0144259	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace broken front window glass; remove temporary covering; install one 73"x142"x1/4" tempered safety glass panel; install black-out and anti-etch film. Window broken with rock thrown by unidentified person.	\$ 8,561	\$ 8,561	In Work	100



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27	FM-0144260	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-lock ring, 1-actuator, 1-actuator housing, 1-wheel handle stop, 1-vacuum breaker, 1-hydraulic actuator cartridge, and 1-diaphragm for toilet in B1 holding cell F7. Flushometer failed, causing toilet to continuously run.	\$ 2,919	\$ 2,919	In Work	100
28	FM-0144263	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace broken window, remove temporary board-up, install (1) new 40"x 60" tempered insulated safety glass unit. Window broken by unidentified vandal.	\$ 4,094	\$ 4,094	In Work	100
29	FM-0144264	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Per State Fire Marshal Notice, remove existing evacuation & egress signage throughout the building as they don't meet compliance per fire code. Replace existing w/new signs: (46) Title-19 ADA compliant evacuation/egress floor plan signs. New signage to include emergency procedures info/location of fire alarm initiating stations, audible/visual warning devices, fire dept. emergency telephone 911 & prevention of elevator use during emergencies. This notice is due to assignment of a new SFM deputy to the building.	\$ 13,399	\$ 12,024	In Work	89.74
30	FM-0144271	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Plumbing - Replace motor, seal and perform operational testing for building water on 1 of 2 domestic water booster pumps. These are critical systems for providing sufficient volume and water pressure to the (4th) fourth floor (Penthouse) i.e.: Boilers, chiller, cooling tower and hot/cold loops. In addition to providing sufficient pressure to all restrooms and two kitchens. On a full occupancy day with public, both pumps are required to keep up with building demand. Currently operating sufficiently due to low demand, The 4th floor is at 35 psi, with both pumps operational this is maintained at 45-55 psi for normal operation.	\$ 3,568	\$ 3,568	In Work	100
31	FM-0144272	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace chilled water coil, condensate drain pan, temperature gauges, isolation valves, canvas connectors, and condensate drain line for air handling unit 3. Chilled water coil is failing, flaking, and condensate drain pan is leaking onto floor of basement mechanical room due to age. Drain pan and parts are original to the building	\$ 48,909	\$ 42,272	In Work	86.43
32	FM-0144274	Butte	North Butte County Courthouse	04-F1	2	Electrical - Replace failed electronic control module on generator. Failed control module is preventing generator from automatically starting.	\$ 9,880	\$ 9,880	In Work	100



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33	FM-0144276	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace failed seal and packing for highwater pressure pump for the. Fire Sprinkler system. Failure was due to age.	\$ 3,854	\$ 3,854	In Work	100
34	FM-0144277	Kern	Delano/North Kern Court	15-D1	2	Electrical - Replace (1) power supply, wiring for the panic device, board, and cylinder in the secure hallway of north end of hallway. Power supply failed not allowing the local alarm to sound.	\$ 2,952	\$ 2,952	In Work	100
35	FM-0144280	Kings	Hanford Courthouse	16-A5	2	HVAC - Upgrade existing building automation software through installation of new enterprise server and client software, and upgrade of existing control servers - Current system is unstable and the existing software version from five years ago has critical issues per the manufacturer, and is no longer supported.	\$ 14,656	\$ 14,656	In Work	100
36	FM-0144285	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace 16-fire hoses throughout building. Fire hoses are past life expectancy and are due to be replaced.	\$ 5,799	\$ 5,799	In Work	100
37	FM-0144288	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace forty-six (46) PVC inlet louvers on cooling tower. Louvers are deteriorating and falling apart into the cooling tower. Louvers are very thin honeycomb plastic. Lack of full preventative maintenance resulted in excessive build-up and when cleaned during last round of out of cycle preventative maintenance the material failed.	\$ 4,650	\$ 4,650	In Work	100
38	FM-0144290	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Per State Fire Marshal Notice, remove existing evacuation & egress signage throughout the building as they don't meet compliance per fire code. Replace existing w/new signs: (145) Title-19 ADA compliant evacuation/egress floor plan signs. New signage to include emergency procedures info/location of fire alarm initiating stations, audible/visual warning devices, fire dept. emergency telephone 911 & prevention of elevator use during emergencies. This notice is due to assignment of a new SFM deputy to the building.	\$ 41,497	\$ 33,397	In Work	80.48



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39	FM-0144293	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists - Replace the seal for the twin post hydraulic jack head for judges' elevator #2 and ensure hydraulic fluid level is correct. Seals for judges elevator #2 are leaking hydraulic fluid due to normal wear and tear and needs to be replaced.	\$ 6,307	\$ 6,307	In Work	100
40	FM-0144294	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC-Replace gaskets (4) and condensation neutralization media (4) for Boilers 1 through 4 and inspect the tube bundles/heat exchangers. The Boilers are experiencing airflow issues which in turn is causing ignition failure lockout. Issue was found during recent Preventive Maintenance inspection.	\$ 9,932	\$ 9,932	In Work	100
41	FM-0144297	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (3) missing escutcheons and (103) painted sprinkler heads throughout the courthouse. Install (2) breakaway locks and chains for control valves, repair (1) waterflow switch that failed to activate when flowing water, (1) heavily corroded control valve, and install two (2) breakaway locks and chains for jockey jump control valves located in the basement fire pump tank room. All work found during preventative maintenance.	\$ 25,449	\$ 18,975	In Work	74.56
42	FM-0144298	Los Angeles	Santa Monica Court Annex	19-AP3	2	Electrical - Replace (16) - 18.6 AMP, 12V batteries for the uninterruptable power supply. Batteries are past their life cycle and will not hold a charge. If an emergency occurred, the emergency lighting would fail.	\$ 5,865	\$ 4,603	In Work	78.49
43	FM-0144306	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Reclaim refrigerant from compressor #2 in chiller #2, replace failed temperature/sensor switch, leak test, evacuate, start and test for proper operation. Refrigerant will be added as needed - Compressor #2 is non-functional due to failed sensor and chiller #2 is running at 50 percent.	\$ 4,002	\$ 4,002	In Work	100
44	FM-0144308	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove graffiti from public elevator stainless steel interior wall panel, and replace graffiti film. Graffiti has been etched into the elevator stainless steel wall panel.	\$ 2,000	\$ 1,323	In Work	66.13



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45	FM-0144310	Ventura	East County Courthouse	56-B1	2	Electrical - Replace 1-1600 amp breaker as current breaker is not sufficient and presents safety hazard. Provide correct singleline diagram, documentation and signage showing modifications to the Main Switchgear and Main Busing. Provide permanent danger signage. Automatic transfer switch was installed incorrectly, and lacked proper signage and diagram.	\$ 77,570	\$ 47,899	In Work	61.75
46	FM-0144312	San Mateo	Northern Branch Courthouse	41-C1	2	Exterior Shell - Replace (1) basement exit door, remove existing exit door, install new (3'0"x6'8") metal door w/panic hardware. Current metal door has deteriorated, will not operate correctly to allow egress to/from basement file storage and mechanical area to outside.	\$ 6,986	\$ 5,813	In Work	83.21
47	FM-0144318	San Bernardino	Central Courthouse	36-A1	2	Vandalism - Replace damaged graffiti film on two mirrors in the 2nd floor men's public restroom.	\$ 384	\$ 367	Complete	95.64
48	FM-0144321	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace failed fan motor on cooling tower #2. Isolate cooling tower, remove failed motor, install new fan motor and associated hardware, test operation, and place back into operation. Fan motor failed due to age, and is affecting comfort cooling to more than 60% of the building to include courtrooms, chambers, clerk space.	\$ 5,006	\$ 5,006	In Work	100
49	FM-0144335	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace one (1) domestic hot water circulating pump. Unit has failed due to seized bearings (service free type pump), causing delayed hot water delivery to restrooms in building.	\$ 1,295	\$ 1,295	In Work	100
50	FM-0144339	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Remove and replace failed chiller #2 shaft seal. The seal failed due to age. Failure to replace the seal would leave multiple court buildings without cooling as chiller #2 serves most of the North County Regional campus.	\$ 1,876	\$ 1,876	In Work	100
51	FM-0144341	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace (65) sprinkler heads, 1 broken and leaking 1-1/2 inch inline valve, (4) broken and leaking 1 inch lateral lines and (200) misc. 1/2 inch fittings. The irrigation system is not functioning due to broken sprinkler heads, valves, and piping which can cause flooding. Landscaping is drying up and grass is dying. The sprinkler heads will be replaced with updated pop-up heads.	\$ 4,135	\$ 3,744	In Work	90.54



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52	FM-0144342	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (20) clocks and (1,800) LF of 12 gauge wire on 12 floors and verify functionality of clocks throughout courthouse. Courthouse master clock system is not functioning due to shorts in the wiring and failure of 20 units of the clocks.	\$ 11,219	\$ 7,419	In Work	66.13
53	FM-0144344	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Plumbing - Replace the 4" main domestic water backflow prevention assembly. - Backflow has failed, the device is not repairable because it is coated with epoxy on the inside and life expectancy is about 15 years. This unit is 31 years old and failed due to age.	\$ 4,822	\$ 4,822	In Work	100
54	FM-0144346	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Exterior Shell - Remove broken glass window and install new 50" x 48.25" laminated glass window in the first floor main lobby - Window was broken by a court visitor. Restitution is being pursued.	\$ 1,305	\$ 1,246	Complete	95.51
55	FM-0144352	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - Replace 1-blower fan motor, 1-corroded circuit breaker, perform leak detection, and re-charge unit with refrigerant. Package unit #1 is not operating below standard found while performing preventative maintenance.	\$ 2,726	\$ 2,726	In Work	100
56	FM-0144354	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Replace AHU#1 supply fan VFD. Unit failed due to age, preventing cooling on the 1st floor.	\$ 10,123	\$ 10,123	In Work	100
57	FM-0144358	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace graffiti film on (26) 24x26 mirrors, (3) 6x26 mirrors, (2) 8x26 mirrors, (4) paper towel dispensers, (15) toilet seat dispensers, and (8) paper towel dispensers with etched graffiti. Remove etched-in graffiti from (22) granite side stall walls, (12) entrance wood doors, and 18 stall doors. Graffiti to be removed from all public restrooms on the 1st through 9th floors throughout the courthouse.	\$ 18,235	\$ 17,735	In Work	97.26



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58	FM-0144361	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace 6 feet of damaged refrigerant piping, add 3/8 liquid line dryer, recover existing refrigerant, leak check with nitrogen, restore refrigerant, remount liquid line, and insulate to unit. Refrigerant lines for heat pump unit for jury assembly room were bent by a Sheriff's bus backing into them, bent lines are causing unit compressor to work harder due to restriction. We are seeking reimbursement of cost from Sheriff's Dept.	\$ 2,563	\$ 1,763	In Work	68.79
59	FM-0144364	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove Graffiti from 3 Mirrors in the Men's public restroom on the 13th floor and install graffiti film.	\$ 1,411	\$ 971	In Work	68.79
60	FM-0144368	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Sewer Line - Replace 10 feet of 2-inch cast iron pipe, (12) 2-inch seals, (1) 2-inch p-trap, (2) wye 4x2x2, (4) 4-inch clamp seals, (1) 2-inch 90 street fitting, (1) 2-inch wye fitting, and (1) 2-inch tee fittings. Water leak on B-Level Air Handler room drain line is causing water to leak to multiple areas in lock up, and B-level parking.	\$ 4,497	\$ 4,251	In Work	94.54
61	FM-0144369	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove Approximately 15 sq. ft. of graffiti on North Broadway and West Temple Street walls. Area was hit with graffiti during current protest that took place.	\$ 917	\$ 631	Complete	68.79
62	FM-0144372	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 4-smoke detectors in ducts and 2-12v 55-amp batteries for fire alarm panel. Smoke detectors are intermittently failing and putting system in alarm and batteries failed voltage check.	\$ 4,858	\$ 4,858	In Work	100
63	FM-0144382	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Remove and replace two failed roof access hatch shocks with housings and hold open handle. The door is stuck in the open position and not able to completely close hatch door.	\$ 3,476	\$ 3,385	In Work	97.39
64	FM-0144384	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (24) sprinkler heads, (2) standpipe water flow switches, (1) 1-inch & (2) 1-1/2-inch test drain valve components throughout the building that failed during annual preventative maintenance testing.	\$ 9,165	\$ 7,376	In Work	80.48



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65	FM-0144386	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - EVCI - Replace 31- Public elevator stainless steel door skins. Elevator stainless steel door skins adhesive is failing causing the skins to separate, and rub against the door opening. Several elevator door skins have separated, and have been removed to prevent entrapments, and further damage to the equipment. Elevator doors skins are original to the building equipment.	\$ 48,435	\$ 37,377	In Work	77.17
66	FM-0144387	San Diego	East County Regional Center	37-I1	2	HVAC - Replace magnetic starter and 1/3 HP motor for air handling unit # 6. The 37 year old equipment has failed, affecting 1st floor break room, service provider office, and County DGS office.	\$ 5,578	\$ 3,777	In Work	67.71
67	FM-0144392	Riverside	Hemet	33-F1	2	Plumbing - Main Water Supply line Remove and replace failed water main supply line valve. Current valve does not turn off the water, leaving no way to isolate the building without having the County shut off water to the entire complex. Water cannot be isolated to the building for any repairs or to address any leaks.	\$ 1,963	\$ 1,963	In Work	100
68	FM-0144395	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (1) 4 inch waterflow switch and (8) obsolete escutcheons throughout the building. These deficiencies were found during the preventative maintenance on the fire sprinklers.	\$ 4,336	\$ 3,617	In Work	83.41
69	FM-0144399	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (1) – Magnetic motor starter with 120v coil for air handling unit 11. The starter was identified for replacement during Preventive Maintenance IR scan. Magnetic starter will provide under-voltage and overload protection and automatic cutoff in the event of a power failure.	\$ 3,202	\$ 2,117	In Work	66.13
70	FM-0144406	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace 2-90 amp breakers, provide two racking tools for 4,160 volt breakers required to remove/test 4-4,160 volt breakers and service 4 - 4,160 volt cells. 90 amp breakers failed during testing due to age.	\$ 13,932	\$ 9,662	In Work	69.35
71	FM-0144408	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Vandalism - Remove approximately 10 sq. ft. of graffiti on the back wall of the parking structure due to protest on 6/1/20.	\$ 105	\$ 81	In Work	77.17



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72	FM-0144409	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace CPU power board in the controller for Public Elevator #1. The CPU power supply is failing due to age and must be replaced to stop elevator from intermittently stopping and causing entrapments.	\$ 6,490	\$ 5,432	In Work	83.7
73	FM-0144410	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace contactor, compressor and solenoid coil assembly. Pressurize system with nitrogen and perform leak check, evacuate system, and charge circuit A. Package unit #1 compressor went into alarm due to the failures. Package unit serving the main IT room is on 24/7 and failed components were due to age.	\$ 9,533	\$ 7,979	In Work	83.7
74	FM-0144411	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, escalators, & hoists - Replace 2-main contactors for public elevator #3. Contactors have failed based on movable contactors opening and closing on a heavily used public elevator. Elevator is currently non-operational.	\$ 5,085	\$ 3,526	In Work	69.35
75	FM-0144413	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace (1) circuit board and (1) limit switch for package unit #4. Board and switch failed. Discovered during Preventive Maintenance.	\$ 1,766	\$ 1,766	Complete	100
76	FM-0144414	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Remove Graffiti from all 3 mirrors in the Men's Public Restroom, 1st Floor.	\$ 800	\$ 667	In Work	83.41
77	FM-0144416	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace controls, contactors, pilot light, wiring, and magnetic starter for generator exhaust fan. Install weatherproof junction box to protect components. Controls are corroded and contacts are pitted, affecting the operation of the fan. Found during Preventive Maintenance.	\$ 4,771	\$ 3,155	In Work	66.13
78	FM-0144419	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace condenser fan on split system 2. Fan failed causing temperature to rise in Court/Clerks office. Failure due to lack of previous Preventive Maintenance.	\$ 1,131	\$ 1,131	In Work	100
79	FM-0144421	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Remove approximately 15 sq. Ft of graffiti accumulated on the wall and sidewalk near the entrance of the building. Also, remove debris / signs left behind by Protesters.	\$ 192	\$ 192	In Work	100



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's Less Than \$100K (List B)
07/27/2020 to 09/16/2020
Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
80	FM-0144422	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) set of failed motor bearings at Air Conditioner # 1. Unit bearings are failing, causing loss of the air conditioner in several areas, due to age.	\$ 2,443	\$ 2,047	In Work	83.8
81	FM-0144428	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 3-actuators and 3-thermostats install (1) containment, remediation included due to known ACM area in clerks office. Temperatures are unable to be controlled, due to failed actuators.	\$ 16,752	\$ 16,752	In Work	100
82	FM-0144429	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove failed cloth wrapped wiring and (38) T8 fluorescent light fixtures, install new wiring and (38) new led fixtures at Courtroom 2A, all work to be done over weekend, full scaffolding required. Existing wiring has failed due to age and is causing fire hazard, short-outs, smoke and disruption to Court Operations.	\$ 59,879	\$ 59,879	In Work	100
83	FM-0144430	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace 1-600 Amp, 3 pole, 480 volt transfer switch and 1-300 Amp 3, pole, and 480 volt transfer switch. Existing transfer switches are not operating as designed and are no longer supported by the manufacturer.	\$ 35,936	\$ 32,249	In Work	89.74
84	FM-0144433	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Remove approximately 10 sq. ft. of graffiti located on an exterior transformer in the front of the building on the southeast side.	\$ 67	\$ 61	Complete	91.09
85	FM-0144436	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace (2) 1ft x 1ft ceiling tiles above the jury box, hepa-vac 420sq ft of hard surfaces, shut-off and close the louvers and supply damper for HVAC to Dept. 1 Judges Chambers and complete ambient air testing to the judges chamber and courtroom Ceiling tile fell inside the courtroom, shifted by recent seismic activity, above the jury box exposing the attic-space above the ceiling with known ACM. Remediation, containment with air-scrubbing equipment setup, and environmental oversight included.	\$ 10,458	\$ 9,469	Complete	90.54
86	FM-0144441	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (1) CPU Power Board on the controller and (1) speed sensor board for Elevator #2. The boards have failed due to age (they are original to the elevator), preventing the elevator from operating.	\$ 6,585	\$ 5,082	In Work	77.17



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
87	FM-0144454	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Replace 1-250 Amp transfer switch with a 400 Amp, 3 pole, 480 volt transfer switch, to include elevator and generator interface controls. Existing transfer switch has failed and is no longer supported by the manufacturer.	\$ 12,208	\$ 7,630	In Work	62.5
88	FM-0144455	Kern	Bakersfield Juvenile Center	15-C1	2	Electrical - Replace 1-1200 Amp, 3 pole, 480 volt transfer switch, to include elevator and generator interface controls. Existing transfer switch is no longer supported by the manufacturer.	\$ 38,592	\$ 25,764	In Work	66.76
89	FM-0144456	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace 1-600 Amp, 3 pole, 480 volt transfer switch, to include elevator and generator interface controls. Existing transfer switch is not compliant with current codes and is no longer supported by the manufacturer.	\$ 16,684	\$ 13,916	In Work	83.41
90	FM-0144457	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace 1-1200 Amp, 3 pole, 480 volt ATS (automatic transfer switch) to include elevator and generator interface controls. ATS failed to operate during testing. Existing ATS is no longer supported by the manufacturer.	\$ 26,223	\$ 17,341	In Work	66.13
91	FM-0144468	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace turbine flow meter to repair BAS communication with several boiler points - Signal was lost between the affected points and the BAS. System is critical to building operation. Turbine flow meter failed.	\$ 1,678	\$ 1,678	Complete	100
92	FM-0144484	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace AHU #2 40HP supply fan motor, align, adjust belt tension, start and monitor - Existing motor is exhibiting signs of imminent failure: very noisy and bearings are bad.	\$ 4,842	\$ 4,842	In Work	100
93	FM-0144487	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace 1-compressor, 1-liquid line drier, and 1-contactor for rooftop package unit AC-1C. Existing compressor failed, due to an open winding, affecting temperatures in elevator mechanical room #5.	\$ 4,258	\$ 3,130	In Work	73.51
94	FM-0144493	Fresno	Juvenile Delinquency Court	10-P1	2	Elevators, Escalators, & Hoists - Replace (8) floor-number push buttons in Judge's elevator #3 - Buttons are getting stuck, preventing the elevator from functioning properly and requiring elevator vendor service calls.	\$ 2,545	\$ 2,545	In Work	100



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95	FM-0144494	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	2	HVAC - Replace (2) condenser coils, (1) filter driers, and refrigerant for package unit #6. The coils have leaks that cause low refrigerant, which locks out the compressor and causes high temperatures in the clerk's area. Failure due to lack of preventive maintenance.	\$ 8,230	\$ 8,230	In Work	100
96	FM-0144512	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace 1-compressor shaft seal, replace 1-high speed cover O-ring, pressurize and leak check system, drain oil, replace 1-oil filter, purge nitrogen from system and evacuate, remove condenser head and inspect tubes, and brush condenser tubes. Oil is leaking from the shaft seal of Chiller #2, preventing the chiller from running due to low pressure, affecting the cooling to the courthouse.	\$ 10,345	\$ 8,808	In Work	85.14
97	FM-0144534	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace two mirrors, repair approximately 10 sq. ft. of dry wall. Graffiti etched into mirror and walls in 2nd floor Men's Public Restroom.	\$ 1,906	\$ 1,906	In Work	100
98	FM-0144579	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 1-400 Amp, 3 pole, 480 volt transfer switch and 1-300 Amp 3, pole, 400 volt transfer switch, to include elevator and generator interface controls. Existing transfer switches are not compliant with current codes and are no longer supported by the manufacturer.	\$ 21,909	\$ 18,629	In Work	85.03
99	FM-0144698	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Replace main switchgear and primary equipment (main electrical room/PTB02) - Equipment has reached end of life and experiencing failures.	\$ 75,107	\$ 75,107	In Work	100
100	FM-0144725	San Diego	East County Regional Center	37-I1	2	Electrical - Replace 1-1600 Amp, 3 pole, 480 volt transfer switch and 1-400 Amp 3, pole, 480 volt transfer switch, to include elevator and generator interface controls. Existing transfer switches are not compliant with current codes and are no longer supported by the manufacturer.	\$ 55,268	\$ 37,422	In Work	67.71
							\$ 1,334,394	\$ 1,080,747		



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Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for 6 facility modification projects, for a total cost increase to the Facility Modification program budget of \$953,001.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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Increases Over \$50K - FMs (List C)
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	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Orange	North Justice Center	30-C1	FM-0054951	2	HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components.	\$ 1,600,870	\$ 1,445,746	\$ 1,757,502	\$ 1,587,200	Additional cost for the installation of a backflow preventor and fall protection that was required at the final inspections.	\$ 156,632	\$ 141,454	In Work	90.31
2	Los Angeles	Compton Courthouse	19-AG1	FM-0063503	2	Fire Protection - Fire/Life/Safety - Remove and replace the (2) existing single wall fuel lines with a rigid dual wall system from the main storage tank to the fuel pumps in the basement and up to the (2) Fire Pump Day Tanks in the Penthouse on the 13th Floor (Approximately 1,800 LF of pipe). This work will require high reach equipment, ACM/Haz Mat work, after hours schedule and plan review and inspections by the State Fire Marshal's office.	\$ 640,000	\$ 423,232	\$ 786,446	\$ 520,077	SFM required new, upgraded controls for day tanks and in line pumps. Install total of 208 sensors for day tanks and dual wall fuel line from the underground parking structure to 14th floor penthouse. Install a new dedicated emergency power circuit required for the new control panel and remove and replace (4) 7.5 HP pumps seized by contaminated fuel.	\$ 146,446	\$ 96,845	In Work	66.13



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Meeting Date: 10/29/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Diego	East County Regional Center	37-11	FM-0143254	1	Interior Finishes – Replace 430 SF of insulation and drywall and 150 LF of the base cove, along with 38- 2’ x 4’ of ceiling tiles affected by water intrusion, and erect scaffold to support water diverters. Install drying equipment and set up for six containments in the 1st-floor stairwell, the lobby of the ground floor, entrance, and hallway of the D-19 and cafeteria area. Remediation and environmental oversight included. Rain leaked into the building due to a failed expansion joint. Insurance notified, JCC responsible for the first \$100k deductible if the insurance company approves.	\$ 1,258,936	\$ 852,426	\$ 1,409,785	\$ 954,565	When the P1 was opened, the project was not fully scoped. With the completion of the project, the final costs are more than originally anticipated.	\$ 150,849	\$ 102,140	Complete	67.71
4	San Diego	Hall of Justice	37-A2	FM-0143508	1	Plumbing - Water heater in 2nd floor failed over the weekend, flooding into rooms 262 and 251 and down to 1st floor conference center. 300 gallons of water extracted, set up containment, remediation and environmental oversight included. Water heater serves only court exclusive space. County submitted an insurance claim - JC is expected to be reimbursed for \$324,364.	\$ 209,835	\$ 209,835	\$ 463,573	\$ 463,573	Increase was due to mold remediation. The affected carpet could not be cleaned and resulted in replacement of 3600 sq. ft of 9k sq. foot space.	\$ 253,738	\$ 253,738	Complete	100



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5 Los Angeles	Pomona Courthouse North	19-W2	FM-0144334	2	Electrical - ECI - Replace 6 failing 350 MCM feeders (2400 LF Total) discovered to have little or no remaining insulation and a 600 AMP breaker to resolve continuing ground faults that risk further outages at both Pomina facilities. Multiple ground faults have been linked to the start-up of mechanical equipment at Pomona South. The last incident also caused the 3000 AMP main to trip, shutting down the Pomona South Courthouse as well.	\$ 126,213	\$ 121,480	\$ 231,605	\$ 222,920	A 3000A 480V Main Breaker, which powers all lighting systems within Pomona South and HVAC equipment at Pomona North, did not trip and de-energize during a maintenance outage to the system. The failed breaker is no longer functional and is 20 years beyond its useful life. Leaving the circuit breaker in this state is a serious life-safety and operational concern.	\$ 105,393	\$ 101,440	In Work	96.25
6 Orange	North Justice Center	30-C1	FM-0142731	2	Grounds and Parking Lot - PHASE 2 Construction - GCI - Perform installation of drilled piers to stabilize the southeast corner of the retaining wall adjacent to the jury assembly room. Remove and replace concrete slab on grade at the jury assembly room and adjacent courtyard slab; repair architectural finishes, replace failed sealant and seismic expansion joints.	\$ 772,602	\$ 697,737	\$ 1,057,602	\$ 955,120	The cost increase is due to county building department requiring accessibility upgrades for the path of travel as required in California building code.	\$ 285,000	\$ 257,384	In Work	90.31
						\$ 4,608,456	\$ 3,750,455	\$ 5,706,513	\$ 4,703,455		\$1,098,057	\$ 953,001		



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Meeting Date: 10/29/2020

Action Item 4 – (Action Required) - List D – Priority 2 Facility Modifications Over \$100K and Priority 3 Facility Modifications

Action Requested:

- Review 22 Priority 2 FMs over \$100K with a total cost to the Facility Modification Program budget of \$18,112,448. Due to budget constraints, staff is not recommending any projects for approval.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0144340	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - Fire Protection - Replace Fire Alarm System that has failed, is outdated and is lacking notification devices in some areas therefore occupants cannot hear the alarm to evacuate the building. Install new panel, wiring, new annunciating and notification devices throughout the court. Includes afterhours and fire watch cost.	\$ 192,236	\$ 192,236	\$ 192,236	40	100
2	FM-0144747	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - GCI - Replace the fire alarm control panel and approximately 120 associated devices throughout Courthouse and add a notification system to current code. The fire alarm system is obsolete, cannot be repaired, and has several devices in constant trouble-alarm. Office of State Fire Marshal required additional upgrade to meet current code requirements.	\$ 626,072	\$ 626,072	\$ 818,308	40	100
3	FM-0144910	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Repair and replacement of critical HVAC components due to repeated failure. This includes the Refrigerant Monitoring System, dampers/controllers for AHUs, VFD transducers, AHU coils and miscellaneous filters and piping repairs.	\$ 500,000	\$ 392,450	\$ 1,210,758	65	78.49
4	FM-0144278	Alameda	Juvenile Justice Center	01-C3	2	HVAC - County Managed - Replace (1) 8.5MBTU/hr. Boiler w/2 new, 5 MBTU/hr. Boilers, replace (4) domestic hot water heaters (DHW) w/1 new 1.5 MBTU/hr. and 1 new 2.0 MBTU/hr. On-demand DHWH. BAAQMD issued notice of violation for existing boilers, they cannot be retrofitted to comply w/requirements.	\$ 194,370	\$ 21,633	\$ 1,232,391	70	11.13
5	FM-0144194	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - GCI - Remove and reseal north exterior shell with new sealant and caulking due to failure of weather north protection system. There have been multiple rain events resulting in damaged interior space due to failure of sealants and caulking.	\$ 250,000	\$ 212,850	\$ 1,445,241	70	85.14



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6	FM-0144530	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Repair exterior stucco finish on East facing facade of jury assembly patio and South facing 2nd floor employee patio that leak during rains. Work includes removal and replacement of failed wet seals, repair of vertical and horizontal reglets, repair of cracks in stucco and replacement of parapet joints. Use of boom lift and swing stage will be required.	\$ 157,155	\$ 120,066	\$ 1,565,308	70	76.40
7	FM-0142179	Los Angeles	Compton Courthouse	19-AG1	2	Grounds & Parking Lot - Phase 2 construction - Install new waterproofing around 2 plaza stair structure. Replace drywall and metal framing as necessary within stair structure. Interior damage is due to leak.	\$ 840,581	\$ 555,876	\$ 2,121,184	70	66.13
8	FM-0144699	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Contractor will provide services associated with the removal and replacement of the existing underground storage tank with an above-ground storage tank and associated piping.	\$ 387,375	\$ 268,645	\$ 2,389,829	71	69.35
9	FM-0144700	Los Angeles	Whittier Courthouse	19-AO1	2	Electrical - Contractor will provide services associated with the removal and replacement of the existing underground storage tank with an above-ground storage tank and associated piping.	\$ 296,258	\$ 256,056	\$ 2,645,884	71	86.43
10	FM-0142909	Los Angeles	Alhambra Courthouse	19-I1	2	Exterior Shell - GCI - Replace 34 horizontal beams and paint/patch 16 vertical beams on the south elevation of the courthouse, including labor, materials and equipment. The horizontal beams are beginning to fail, spall, and crack, causing a safety hazard.	\$ 394,660	\$ 339,408	\$ 2,985,292	75	86.00
11	FM-0144287	Alameda	Wiley W. Manuel Courthouse	01-B3	2	COUNTY MANAGED - HVAC - Replace (3) existing 6,500 MBH Boilers w/new, install new infrastructure including multiple isolation valves and tie-ins to allow for phased staging removal/replacement, all work to be completed after-hours and weekends. Current 40+ yr. old boilers are failing and require replacement.	\$ 2,172,683	\$ 2,172,683	\$ 5,157,975	75	100



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12	FM-0144417	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Roof - Install approx. 55k sq. ft. of 60-mil RPVC membrane over existing roof (same type) of the North County Regional Centers South building. The roof is original to the building (22 years), has deteriorated, is beyond repair, and has reached its end of life.	\$ 201,720	\$ 201,720	\$ 5,359,695	75	100
13	FM-0143633	Napa	Historic Courthouse	28-B1	2	Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$ 1,576,864	\$ 6,936,558	77	93.99
14	FM-0142908	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists - GCI - Phase 2 Construction - Renovate eight (8) elevators including: (4) passenger, (2) custodial, and (2) judges elevators, while retaining the cars themselves. Scope to include material, labor and services, plan review, permit, inspection, and ACM abatement with overtime work.	\$ 5,931,792	\$ 5,931,792	\$ 12,868,350	80	100
15	FM-0144225	Kern	Bakersfield Superior Court	15-A1	2	Roof - Tear off and re-roof two entrance canopies with Class-A fire-rated 80 mil PVC single ply system. These locations were omitted from DMF re-roof project.	\$ 199,205	\$ 124,503	\$ 12,992,853	80	62.50
16	FM-0143087	Nevada	Nevada City Courthouse	29-A1	2	County Managed - Roof - The coating on the entire roof has passed its serviceable life. It is currently in a degraded state with water leaks during rains. It is in need of a complete restoration process. The restoration process proposed is a less expensive option and gains the same expected serviceable life as a complete new roof system.	\$ 122,071	\$ 122,071	\$ 13,114,924	80	100
17	FM-0143201	Nevada	Nevada City Courthouse Annex	29-A2	2	County Managed - Roof - The coating on the entire roof has passed its serviceable life. It is currently in a degraded state with water leaks during rains. It is in need of a complete restoration process. The restoration process proposed is a less expensive option and gains the same expected serviceable life as a complete new roof system.	\$ 104,989	\$ 104,989	\$ 13,219,913	80	100



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Meeting Date 10/29/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
18	FM-0142147	Placer	Historic Courthouse	31-A1	2	COUNTY MANAGED - HVAC - Replace nineteen (19) heating unit ventilators that serve the four floors - Based on VFA assessments and useful life of building system assets.	\$ 141,711	\$ 141,711	\$ 13,361,624	90	100
19	FM-0142947	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,280,730	\$ 881,014	\$ 14,242,639	100	68.79
20	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 970,000	\$ 641,461	\$ 14,884,100	100	66.13
21	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 898,000	\$ 763,569	\$ 15,647,669	100	85.03
22	FM-0143454	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - EVCI - Escalators - Elevators - Replace four (4) escalators and two (2) public elevators which serve 2nd & 3rd floors, due to multiple failures. Systems are 40+ years old and have reached the end of their useful life. Work will not start until FY 20/21.	\$ 2,464,779	\$ 2,464,779	\$ 18,112,448	110	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Action Item 5 – (Action Required) – 2021 TCFMAC Meeting Calendar

Action Requested:

Approve proposed TCFMAC schedule for calendar year 2021.

Supporting Documentation:

- Proposed 2021 TCFMAC meeting dates.

2021

Meetings of the Trial Court Facility Modification Advisory Committee

Meeting Date	Type of Meeting*
Friday, January 29, 2021	Phone
Monday, March 8, 2021	Phone
Monday, April 12, 2021	In-person*
Friday, May 14, 2021	In-person*
Monday, July 19, 2021	In-person*
Monday, August 30, 2021	Phone
Thu. / Fri. October 28 - 29, 2021	2-day in-person meeting 10/21 & 10/22. Location TBD.*
Monday, December 6, 2021	Phone

*In-Person meetings are held in Judicial Council offices in Sacramento unless otherwise noted and are subject to change due to the Covid pandemic.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 1 – Update on Fiscal Year 2020-21 Facility Modification Budget

Summary:

Update on Fiscal Year 2020-21 Facility Modifications Budget.

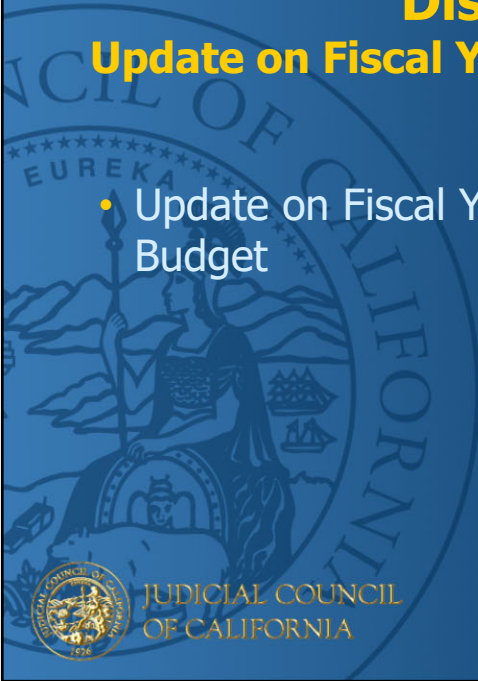
Supporting Documentation:

- See Presentation

Discussion Item 1

Update on Fiscal Year 2020-21 Facility Modification Budget

- Update on Fiscal Year 2020-21 Facility Modification Budget



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Judicial Council

Facilities Modifications Budget



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Annual Budget Makeup

Notes:

1. All numbers in the table below are in thousands

FUND NAME	FUND CODE	ANNUAL AMOUNT
Immediate and Critical Needs Account (ICNA)	3138	\$25,000
State Court Facilities Construction Fund (SCFCF)	3037	\$40,000
Total		\$65,000

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Budget Allocations

Notes:

1. All numbers in the table below are in thousands
2. Fiscal Year 2020-2021 is the current year

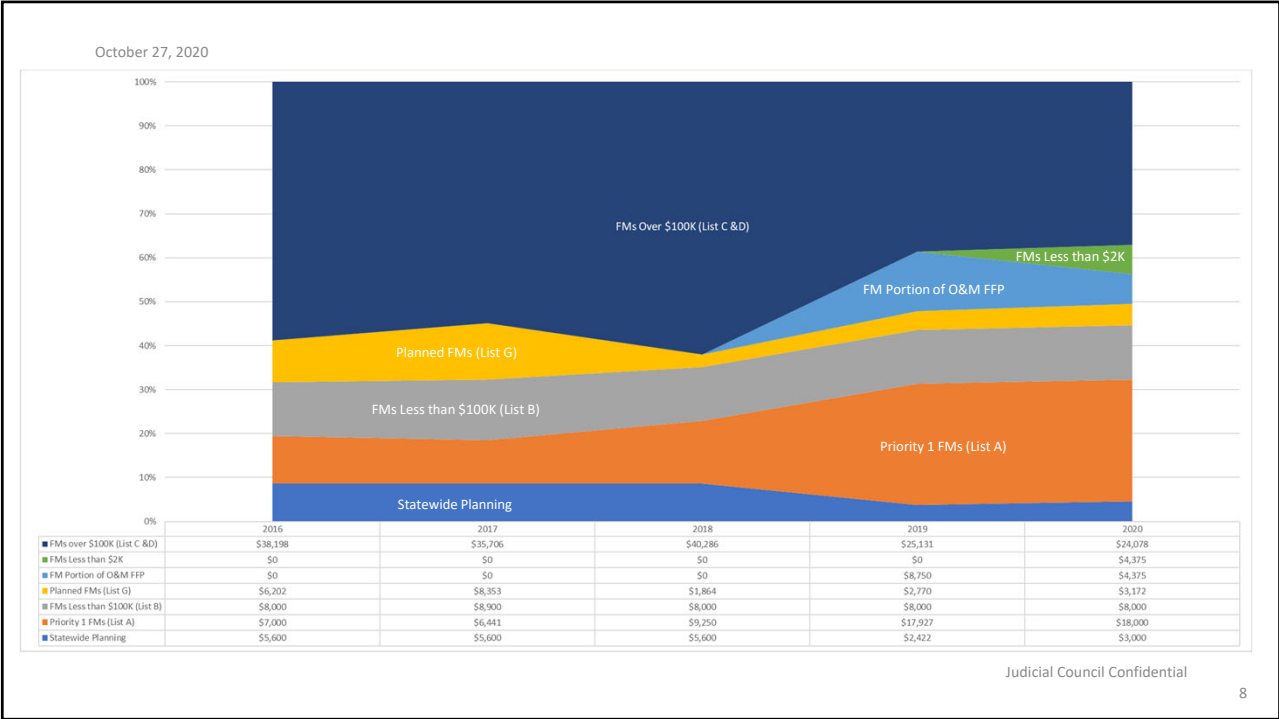
BUDGET CATEGORY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Statewide Planning	\$5,600	\$5,600	\$5,600	\$2,422	\$3,000
Priority 1 FMs (List A)	\$7,000	\$6,441	\$9,250	\$17,927	\$18,000
FMs Less than \$100K (List B)	\$8,000	\$8,900	\$8,000	\$8,000	\$8,000
Planned FMs (List G)	\$6,200	\$8,353	\$1,864	\$2,770	\$3,172
FM portion of O&M FFP	\$0	\$0	\$0	\$8,750	\$4,375
FMs less than \$2K	\$0	\$0	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$38,198	\$35,706	\$40,286	\$25,131	\$24,078
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000

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What is the ask?

Need \$13.3 million supplementation	
COVID 19 impacts	\$0.25 million (current for FY2020-21) Impact to FMs to keep Elevators as Immediate because of social distancing
	\$5 million (redirection of maintenance money to install temporary social distancing measures)
Vandalism/Civil Unrest	\$0.63 million (current for FY2020-21) ~5x increase in FY2019-20 from FY2018-19
Wildfires response	\$4.7 million (current for FY2020-21)

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Data Analysis Methodology

Projection Methodology	Pros	Cons
3 Meeting Moving Average Projection	Provides simple insight for trends; provides smoothed lines that are less prone to rapid changes but instead shows the trajectory of a potential trend	Slower response to rapid changes
Linear Regression Projection	Provides simple insight for trends with weighted emphasis on recent datapoints; is able to respond to rapid changes in recent trends	Vulnerable to false signals of change
Excel Forecast Project	Provides analytical data between variables with linear relationship; shows trajectory of a potential trend based on the dependency of the covariates	Over simplifies real-world relationships between variables

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Data Analysis Assumptions

- It is assumed that of the \$18M in FMs greater than \$100K deferred, \$6M of it will be funded.
- In Projection (without Air Scrubbers), it is assumed that there will no further wildfires for the remaining fiscal year.

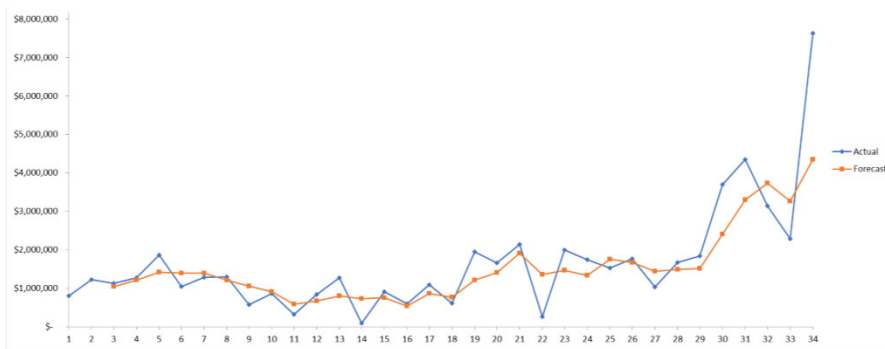
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3-Meeting Moving Average Projection



- Per meeting average = \$4.4M
- Total amount needed for 5 meetings = 5 * \$4.4M = \$22M

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Linear
Regression
Forecast

Meeting Month	Amount Needed
December 2020	\$3,063,503
January 2021	\$3,144,221
March 2021	\$3,224,940
April 2021	\$3,305,658
May 2021	\$3,386,376
Total	\$16,124,698

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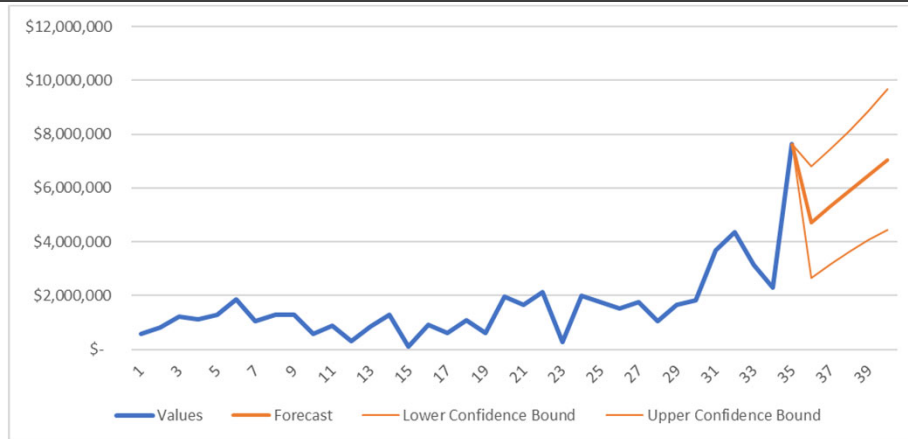
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Excel Forecast Projection

Projection	Value
Upper confidence	\$48,528,701
Forecast	\$37,049,068
Lower confidence	\$25,569,434



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FY 2020-2021 Current Projections

- **Funding shortfall \$15.3M**
- **This shortfall assumes that the current critical projects will be deferred in the amount of \$12.2M by Trial Court Facility Modification Advisory Committee (TCFMAC). TCFMAC will review this forecast on October 29, 2020.**

FY 2020-2021 Budget	Budget	Encumbered	Unencumbered	Forecast	Encumbered + Forecast
Statewide Planning	\$3,000	\$250	\$2,750	\$2,250	\$2,500
Priority 1 FMs (List A)	\$18,000	\$11,815	\$6,185	\$22,000	\$33,815
FMs Less than \$100K (List B)	\$8,000	\$2,750	\$5,250	\$5,250	\$8,000
Planned FMs (List G)	\$3,172	\$3,172	\$0	\$0	\$3,172
FM portion of O&M FFP	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs less than \$2K	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$24,078	\$10,161	\$13,917	\$13,917	\$24,078
Total	\$65,000	\$36,898	\$28,102	\$43,417	\$80,315
				Delta	(\$15,315)

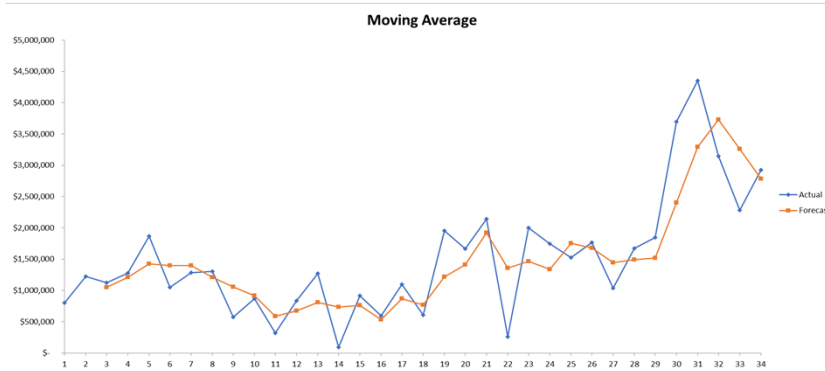
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3-Meeting Moving Average Projection (without Air Scrubbers)



- Per meeting average = \$2.8M
- Total amount needed for 5 meetings = 5 * \$2.8M = \$14M

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Linear
Regression
Forecast
(without Air
Scrubbers)

Meeting Month	Amount Needed
December 2020	\$2,526,594
January 2021	\$2,584,941
March 2021	\$2,643,288
April 2021	\$2,701,635
May 2021	\$2,759,982
Total	\$15,684,686

October 27, 2020

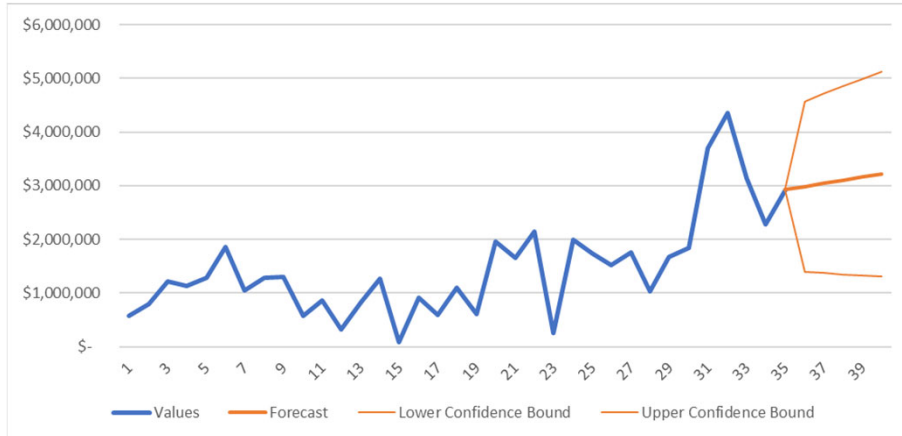
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Excel Forecast Projection

Projection	Value
Upper confidence	\$27,190,102
Forecast	\$18,427,552
Lower confidence	\$9,665,003



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FY 2020-2021 Current Projections

- **Funding shortfall \$9.3M**
- **This shortfall assumes that the current critical projects will be deferred in the amount of \$12.2M by Trial Court Facility Modification Advisory Committee (TCFMAC). TCFMAC will review this forecast on October 29, 2020.**

FY 2020-2021 Budget	Budget	Encumbered	Unencumbered	Forecast	Encumbered + Forecast
Statewide Planning	\$3,000	\$250	\$2,750	\$2,250	\$2,500
Priority 1 FMs (List A)	\$18,000	\$11,815	\$6,185	\$16,000	\$27,815
FMs Less than \$100K (List B)	\$8,000	\$2,750	\$5,250	\$5,250	\$8,000
Planned FMs (List G)	\$3,172	\$3,172	\$0	\$0	\$3,172
FM portion of O&M FFP	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs less than \$2K	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$24,078	\$10,161	\$13,917	\$13,167	\$24,078
Total	\$65,000	\$36,898	\$28,102	\$37,417	\$74,315
				Delta	(\$9,315)

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FM Funding Shortfall

- The forecasted shortfall of the FM budget is \$9.3 million. Proposed options include a combination of the following options:

Standalone TCFMAC Actions	TCFMAC Action that require DOF / Legislature approval
Freeze P2 spending as required to meet P1 needs.	Supplemental Budget Appropriation (\$4M) ICNA/General Fund Appropriation
Budget adjust \$4.7M Air Scrubber costs from FM program to O&M program.	Redirect \$1.5M-\$2M approx. Deferred Maintenance 2 (FY2018-2019) funding for FM's or P2's
Absorb \$2.5M Planning Costs into Facilities Services administrative budget (salary savings and operating expenses and equipment) to pay for Planning Costs until June 30, 2021	Redirect \$0.8M Deferred Maintenance 3 (FY2019-2020) funding for FMs for Fire Alarm projects.

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Conclusion

- This analysis has identified a shortfall in our current year funding for \$9.3 million.

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

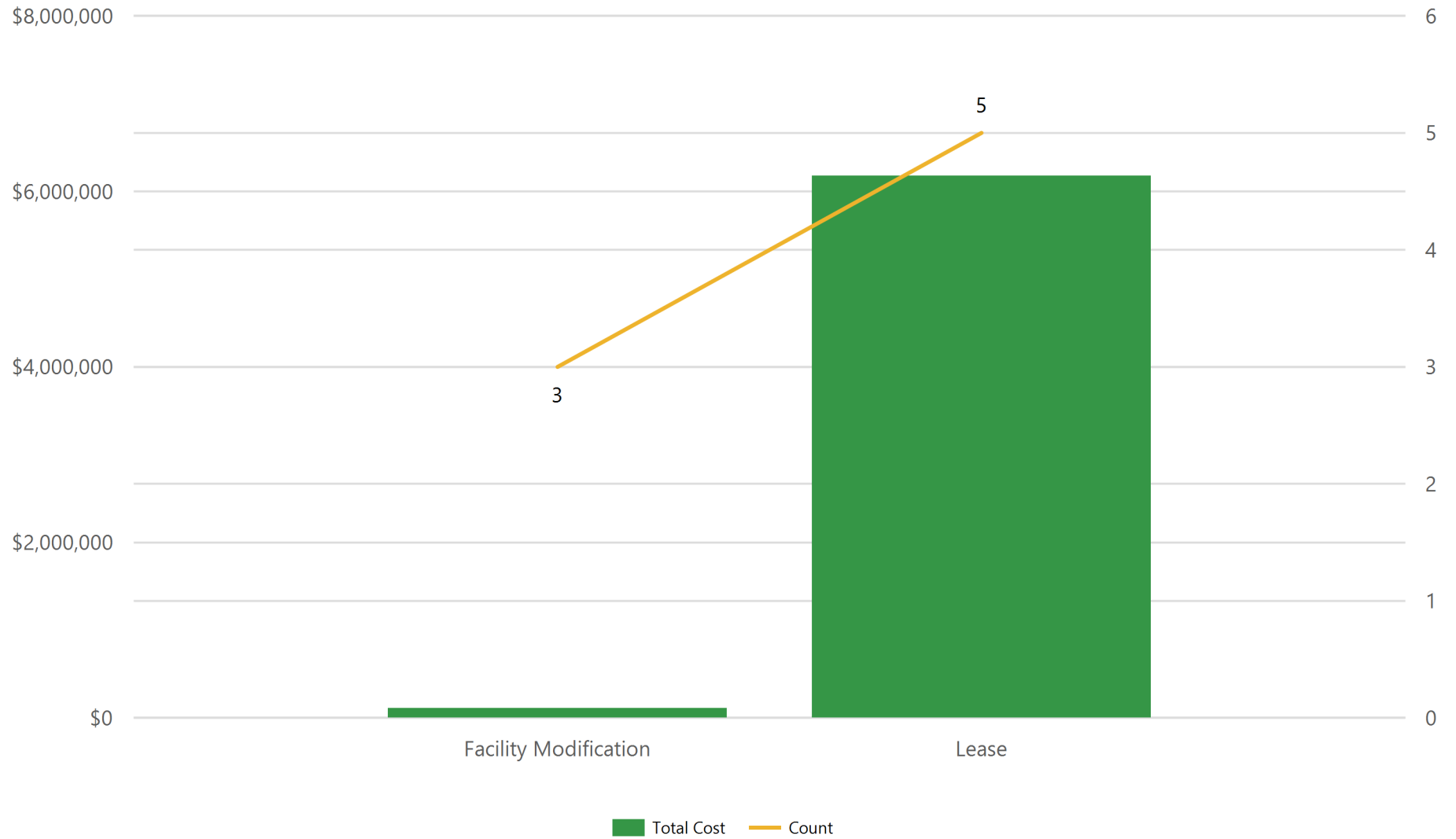
Facility Modification CFRs:	3
Lease CFRs:	5
Small Project CFRs:	0
Total CFRs:	8
Cancelled CFRs:	1

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





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OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	12-CFR003	Humboldt	12-00	Multiple	Lease	Temporary jury trial space (9/16/20 - 3/30/21) for COVID-19 social distancing requirements.	Veteran's Memorial Hall	Judicial Council	One-Time	TCTF	\$3,000	Accepted	09/14/20
2	15-CFR017	Kern	15-00	Multiple	Lease	The lease of the property at 3947 E Brundage Lane for records storage.	Y & A Properties, LLC	Judicial Council	Ongoing	TCTF	\$552,500	Accepted	08/26/20
3	19-CFR083	Los Angeles	19-M1	Central Civil West Court	Lease	CFR would fund rent and parking (75 spaces) for the 3rd floor, partial 4th floor, and 16th floor - effective July 1, 2020 through June 30, 2021.	600 Commonwealth, LLP	Judicial Council	One-Time	TCTF	\$1,267,765	Accepted	08/26/20
4	20-CFR003	Madera	20-F1	Main Courthouse	Facility Modification	The court would like to add additional outlets in order to provide way finder and signage in order to help the public find their appropriate department, also acm testing needs to be included in this funding.	N/A	N/A	One-Time	Special Revenue Grant	\$5,762	Accepted	10/07/20
5	36-CFR070	San Bernardino	36-Q1	Family Law Court - DCSS	Lease	Estimated monthly base rent of \$65, 151.78/mo with 3% annual escalation. Janitorial services, utilities and maintenance is included in the monthly base rent. The term of the lease is ten (10) years; however, termination provisions allow termination of the lease at the end of the 60th month (5 years) and 84th month (7 yrs) of the lease term with a penalty equal to unamortized tenant improvements and one (1) month rent. The Court is 5 years into the lease; however, the original CFR, which was approved 8/31/2015, only covered the first 5 years of the lease. This is the second CFR and will cover the last 5 years of the lease 10/01 /2020-9/30/2025.	AEP Charter Fortune, LLC	Judicial Council	5-year	Special Revenue Grant	\$4,150,796	Accepted	09/11/20



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 10/29/2020

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
6	37-CFR036	San Diego	37-16	East County Regional Center - Overflow Parking	Lease	Overflow parking space lease extension option for the 2016 lease agreement with MDA El Cajon One, LLC. The lease is for 175 overflow parking spaces. The lease extension option is for March 2021 through February 2023.	MDA El Cajon One, LLC	Judicial Council	One-Time	TCTF	\$201,501	Accepted	08/27/20
7	42-CFR020	Santa Barbara	42-F1	Santa Maria Courts Bldgs C and D	Facility Modification	The Court is modifying a workstation in existing courtroom originally constructed in the 1950's. It does not allow us to make ergonomic improvements necessary without removing portions of the workstation and reconstructing. This CFR will use the court's small projects funding previously authorized to bring the work station up to current ergonomic standards.	N/A	N/A	One-Time	TCTF	\$15,984	Accepted	08/25/20
8	42-CFR021	Santa Barbara	42-00	Multiple	Facility Modification	The Court was awarded a language access signage and technology grant to install digital signage throughout all court facilities in Santa Barbara Count. The Court's agreement with the vendor, "Ad Gators" does not include the electrical work necessary to complete the project. These coasts are for the installation of new and relocation of existing electrical outlets and associated asbestos testing and abatement.	N/A	N/A	One-Time	Special Revenue Grant	\$86,641	Accepted	09/29/20
										Total:	\$6,283,949		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Cancelled CFRs													
9	48-CFR015	Solano	48-A3	Old Solano Courthouse	Facility Modification	Installation of information kiosk/frame to support Qmatic. Quote includes labor and materials to anchor frame to the floor, similarly to existing information kiosks installed by the same vendor during the Old Solano Courthouse renovation project in 2013-2014.	N/A	N/A	One-Time	TCTF	\$15,982	Cancelled	09/14/20
										Total:	\$15,982		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Standard List of previously funded FMs on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	524	YES	Kiyana Bella	
2	FM-0061636	Solano	Hall of Justice	48-A1	2	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,390,602	\$ 1,740,836	72.82	11/20/2019	337	YES	Robert Shue	
3	FM-0142703	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Phase II - Phase II is the completion of the misc. HVAC and plumbing work to make the equipment compatible with the new BMS system, as well as the installation of the new BMS system.	\$ 1,091,855	\$ 943,690	86.43	8/31/2020	52	YES	Price Eres	
							\$ 3,939,437	\$ 3,033,659						

*Days Pending, as of 10/22/2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 4 – Update on Status of \$5M in Funding for Social Distancing Measures

Summary:

Update on the status of \$5M in funding made available to courts for social distancing measures.

Supporting Documentation:

- Report on Allocations for Temporary Social Distancing Measures

Report on Allocations for Temporary Social Distancing Measures

County Code	Court	Original Allocation	Invoiced Expenditures to Date	Service Provider Expenditures to Date	Balance
Total Funding Available:		\$5,000,000	\$2,612,064	\$72,294	\$2,315,642
01	Alameda County Superior Court	\$200,819		\$2,673	\$198,146
02	Alpine County Superior Court	\$10,000		\$0	\$10,000
03	Amador County Superior Court	\$10,000		\$0	\$10,000
04	Butte County Superior Court	\$43,507		\$668	\$42,839
05	Calaveras County Superior Court	\$13,540		\$2,181	\$11,359
06	Colusa County Superior Court	\$10,000		\$0	\$10,000
07	Contra Costa County Superior Court	\$114,225		\$2,165	\$112,061
08	Del Norte County Superior Court	\$10,000		\$345	\$9,655
09	El Dorado County Superior Court	\$18,966		\$3,605	\$15,361
10	Fresno County Superior Court	\$136,202		\$0	\$136,202
11	Glenn County Superior Court	\$10,796		\$0	\$10,796
12	Humboldt County Superior Court	\$15,530		\$1,873	\$13,657
13	Imperial County Superior Court	\$20,708		\$0	\$20,708
14	Inyo County Superior Court	\$10,000	\$1,618	\$0	\$8,382
15	Kern County Superior Court	\$91,831		\$0	\$91,831
16	Kings County Superior Court	\$44,668	\$5,928	\$0	\$38,740
17	Lake County Superior Court	\$10,000		\$0	\$10,000
18	Lassen County Superior Court	\$13,784		\$0	\$13,784
19	Los Angeles County Superior Court	\$1,414,254	\$1,414,254	\$0	\$0
20	Madera County Superior Court	\$39,115		\$0	\$39,115
21	Marin County Superior Court	\$19,886		\$0	\$19,886

22	Mariposa County Superior Court	\$10,000		\$0	\$10,000
23	Mendocino County Superior Court	\$11,301		\$0	\$11,301
24	Merced County Superior Court	\$37,221	\$37,221	\$0	-\$0
25	Modoc County Superior Court	\$10,000		\$0	\$10,000
26	Mono County Superior Court	\$10,000		\$0	\$10,000
27	Monterey County Superior Court	\$48,767		\$0	\$48,767
28	Napa County Superior Court	\$25,677		\$1,164	\$24,513
29	Nevada County Superior Court	\$10,000		\$0	\$10,000
30	Orange County Superior Court	\$225,901		\$139	\$225,762
31	Placer County Superior Court	\$47,630		\$11,040	\$36,590
32	Plumas County Superior Court	\$10,000		\$0	\$10,000
33	Riverside County Superior Court	\$262,229	\$262,229	\$0	-\$0
34	Sacramento County Superior Court	\$225,372	\$85,696	\$13,946	\$125,730
35	San Benito County Superior Court	\$12,542		\$8,299	\$4,243
36	San Bernardino County Superior	\$264,866		\$0	\$264,866
37	San Diego County Superior Court	\$413,026	\$346,517	\$1,473	\$65,036
38	San Francisco County Superior	\$100,244	\$94,115	\$0	\$6,129
39	San Joaquin County Superior Court	\$140,840	\$75,685	\$0	\$65,155
40	San Luis Obispo County Superior	\$24,612		\$6,868	\$17,743
41	San Mateo County Superior Court	\$63,287		\$0	\$63,287
42	Santa Barbara County Superior	\$65,268		\$8,066	\$57,201
43	Santa Clara County Superior Court	\$234,509	\$228,383	\$0	\$6,126
44	Santa Cruz County Superior Court	\$29,472	\$16,630	\$0	\$12,842
45	Shasta County Superior Court	\$17,342		\$618	\$16,725
46	Sierra County Superior Court	\$10,000		\$0	\$10,000

47	Siskiyou County Superior Court	\$10,000		\$3,427	\$6,573
48	Solano County Superior Court	\$54,446			\$54,446
49	Sonoma County Superior Court	\$39,210		\$0	\$39,210
50	Stanislaus County Superior Court	\$40,308		\$0	\$40,308
51	Sutter County Superior Court	\$28,554		\$0	\$28,554
52	Tehama County Superior Court	\$22,291		\$0	\$22,291
53	Trinity County Superior Court	\$10,000		\$0	\$10,000
54	Tulare County Superior Court	\$65,301	\$43,788	\$506	\$21,006
55	Tuolumne County Superior Court	\$10,000		\$0	\$10,000
56	Ventura County Superior Court	\$87,508		\$0	\$87,508
57	Yolo County Superior Court	\$54,442		\$3,238	\$51,205
58	Yuba County Superior Court	\$10,000		\$0	\$10,000

Total Funding Available:	\$5,000,000	\$2,612,064	\$72,294	\$2,315,642
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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 5 – Memorandum from the Court Executives Advisory Committee Regarding Public Safety Power Shut-Off Preparedness

Summary:

Memorandum from the Court Executives Advisory Committee regarding the *Public Safety Power Shut-off Preparedness and Continuity of Operations Recommendations* developed by CEAC's Ad Hoc Working Group on Trial Court Facilities.

Supporting Documentation:

- Memorandum from Court Executives Advisory Committee



JUDICIAL COUNCIL OF CALIFORNIA

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*Chief Justice of California
Chair of the Judicial Council*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

COURT EXECUTIVES ADVISORY COMMITTEE

MS. NANCY CS EBERHARDT
Chair

MR. KEVIN HARRIGAN
Vice-chair

October 5, 2020

Hon. Brad R. Hill
Chair, Court Facilities Advisory Committee
Administrative Presiding Justice of the Court of Appeal
Fifth Appellate District
2424 Ventura Street
Fresno, California 93721

Hon. Donald Cole Byrd
Chair, Trial Court Facility Modification Advisory Committee
Presiding Judge of the Superior Court of California,
County of Glenn
526 West Sycamore Street
Willows, California 95988

Dear Presiding Justice Hill and Presiding Judge Byrd:

The Court Executives Advisory Committee (CEAC) Ad Hoc Working Group on Trial Court Facilities has developed the *Public Safety Power Shutoff Preparedness and Continuity of Operations Recommendations*. The document includes issues and impacts to trial courts and considerations resulting from Public Safety Power Shutoffs (PSPS). It also provides guidance for the direct impacts to trial courts resulting from wildfires and collaboration efforts between the Judicial Council and the trial courts. This document was also presented at the August 14 CEAC Statewide Business Meeting.

During the meeting, the committee recommended that the CEAC Chairs reach out to the chairs of the Court Facilities Advisory Committee and Trial Court Facility Modification Advisory Committee to assess feasibility and solutions available on a court-by-court basis and in new construction including:

1. Guidelines and consultation for continued operations through use of generators during a PSPS or another emergency event;

COMMITTEE STAFF
Ms. Donna Ignacio
Tel 916-263-2719
Fax 916-263-1966

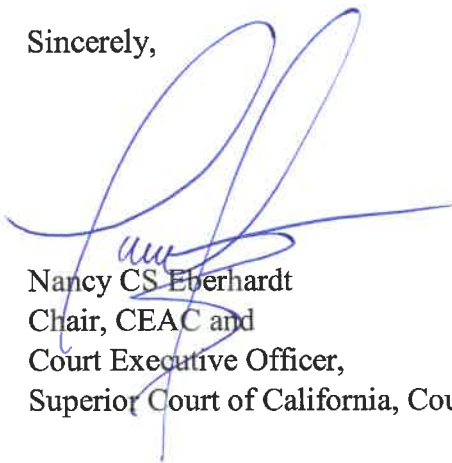
Hon. Brad R. Hill
Hon. Donald Cole Byrd
October 5, 2020
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2. Partnering with local trial courts that have submitted Court Funded Requests to prioritize purchase and installation of new generators; prepare a facility to receive a temporary portable leased generator or reconfigure existing generators for emergency use; and
3. Evaluate generator and alternative power as part of a new construction standards.

Thank you in advance for your consideration regarding the recommendations noted above.

If we can provide additional information, please do not hesitate to contact me at (909) 708-8747 or neberhardt@sb-court.org.

Sincerely,



Nancy CS Eberhardt
Chair, CEAC and
Court Executive Officer,
Superior Court of California, County of San Bernardino

NE/DI

cc: Kevin Harrigan, Vice-Chair, CEAC, and Court Executive Officer, Superior Court of Tehama County
Shawn C. Landry, Chair, CEAC Ad Hoc Working Group on Trial Court Facilities, and Court Executive Officer, Superior Court of Yolo County
Mike Courtney, Director, Facilities Services, Judicial Council
Laura Speed, Director, Leadership Services Division, Judicial Council
Amber Barnett, Principal Manager, Judicial Council and Trial Court Leadership, Judicial Council
Jagandeep Singh, Principal Manager, Facilities Services, Judicial Council
Chris Magnusson, Facilities Supervisor, Facilities Services, Judicial Council
Jonathan Sibayan, Supervising Analyst, Judicial Council and Trial Court Leadership, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Discussion Item 6 – Director’s Report

Summary:

Update on Portola Courthouse vandalism.

Supporting Documentation:

- See presentation

Discussion Item 6 Director's Report

- Portola Courthouse Vandalism
 - Break-in occurred on September 10, 2020.
 - CHP arrested four juveniles. Hearing is pending.
 - General beating of surfaces and fixtures, spray paint and fire extinguisher discharge throughout.
 - Attempt to set the fire extinguishers on fire.
 - Estimated \$20,000 damage.

Discussion Item 6 Director's Report





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Information Item 1 – DMF-2 Projects Update

Summary:

Update on the DMF-2 projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Approval	-	\$ -	\$ -
Project Initiation	-	\$ -	\$ -
Design	-	\$ -	\$ -
Agency Review	-	\$ -	\$ -
Procurement/Bid/Award	-	\$ -	\$ -
Construction	1	\$ 442,000	\$ 106,040
Close-Out	-	\$ -	\$ -
Completed	2	\$ 752,857	\$ 542,605
Cancelled	-	\$ -	\$ -
Deferred	4	\$ 8,035,975	\$ 15,373,612
Subtotal	7	\$ 9,230,832	\$ 16,022,257
Elevator Projects			
Project Approval	-	\$ -	\$ -
Project Initiation	-	\$ -	\$ -
Design	-	\$ -	\$ -
Agency Review	-	\$ -	\$ -
Procurement/Bid/Award	-	\$ -	\$ -
Construction	17	\$ 19,895,024	\$ 33,691,508
Close-Out	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Deferred	2	\$ 720,203	\$ 129,977
Subtotal	19	\$ 20,615,227	\$ 33,821,485
BAS Projects			
Deferred due to funding shortfall	22	\$ 18,528,000	\$ 18,528,000
Construction	2	\$ 3,492,000	\$ 3,492,000
Procurement/Bid/Award	2	\$ 3,569,000	\$ 3,569,000
Cancelled	1	\$ 124,000	\$ 124,000
Subtotal	27	\$ 25,713,000	\$ 25,713,000
HVAC Cooling System			
Deferred due to funding shortfall	1	\$ 537,636	\$ 537,636
Subtotal	1	\$ 537,636	\$ 537,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	55	\$ 61,096,695	\$ 81,094,378



JUDICIAL COUNCIL OF CALIFORNIA

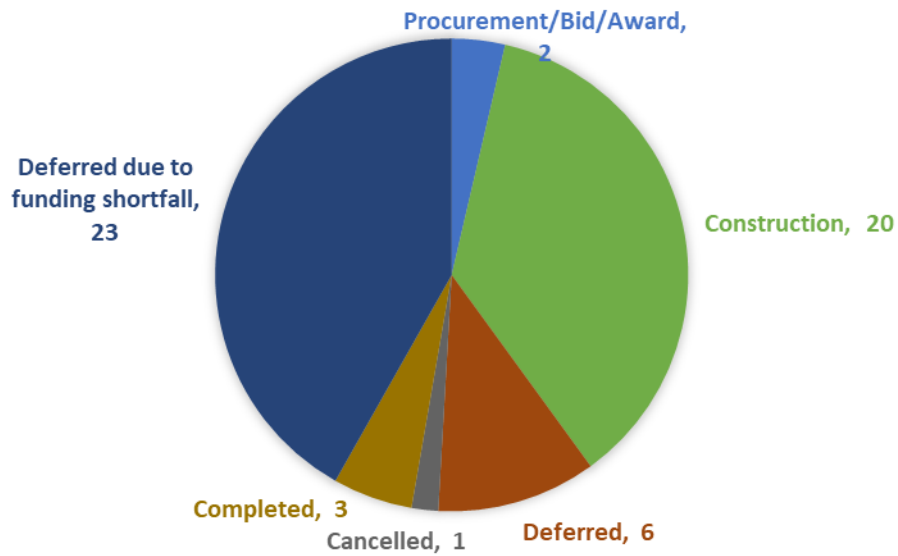
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

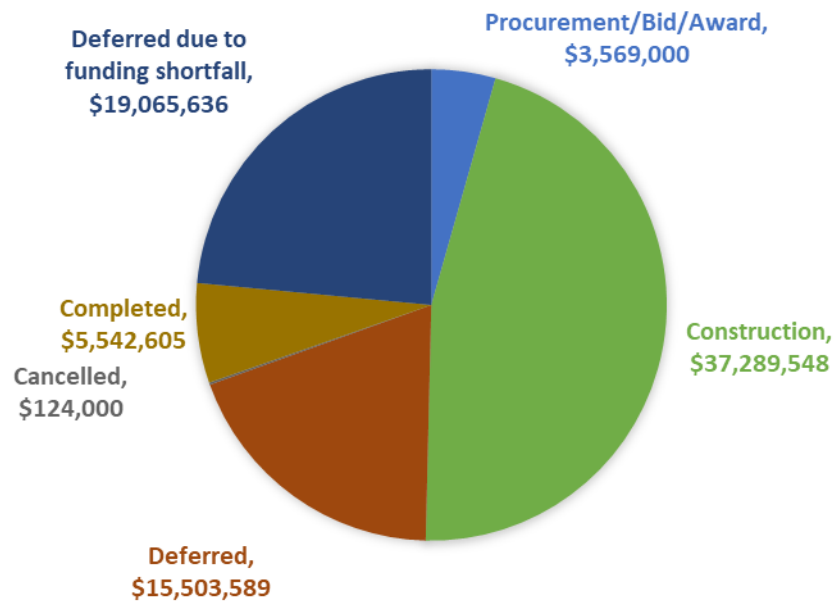
Monthly Report No. 13

October 29, 2020

PROJECTS (PHASE)



PROJECTS (COST)





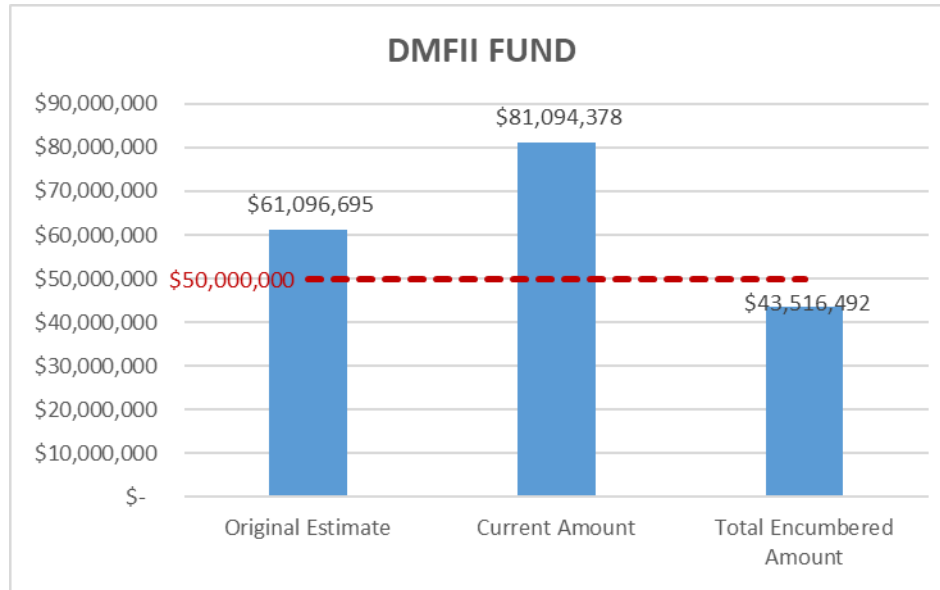
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Current Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
Total				\$ 124,000	\$ 124,000

Completed

#	County	Facility Location	Project Title	Original Estimate	Current Amount
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 79,032
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 463,573
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
Total				\$ 5,752,857	\$ 5,542,605



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Construction

#	County	Facility Location	Project Title	Original Estimate	Current Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,842,738
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 2,335,092
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,311,058
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 94,396
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 82,645
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 479,375
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 517,193
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 29,000
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 3,233,499
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 5,933,225
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,228,996
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 920,799
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 3,001,594
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 4,369,680
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 746,129
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 733,750
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 832,339
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 106,040
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
Total				\$ 23,829,024	\$ 37,289,548

Deferred

#	County	Facility Location	Project Title	Original Estimate	Current Amount
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,097,650
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 96,260
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 82,338
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 54,824
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 75,154
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 13,097,364
Total				\$ 8,756,178	\$ 15,503,589



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Deferred due to funding shortfall

#	County	Facility Location	Project Title	Original Estimate	Current Amount
27	Los Angeles	Van Nuys Courthouse West	HVAC Cooling System	\$ 537,636	\$ 537,636
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
			Total	\$ 19,065,636	\$ 19,065,636



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Procurement/Bid/Award

#	County	Facility Location	Project Title	Original Estimate	Current Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
			Total	\$ 3,569,000	\$ 3,569,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Progress Pictures:



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



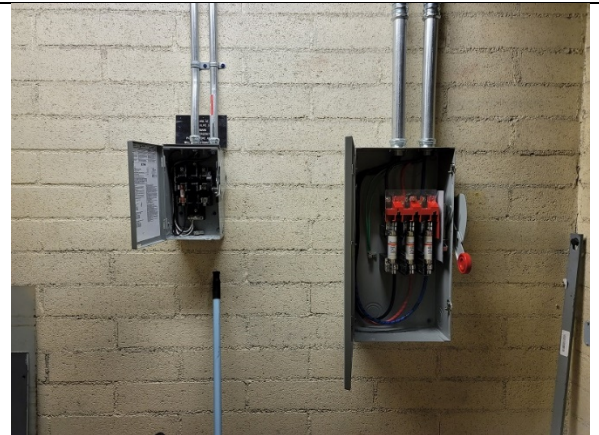
Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



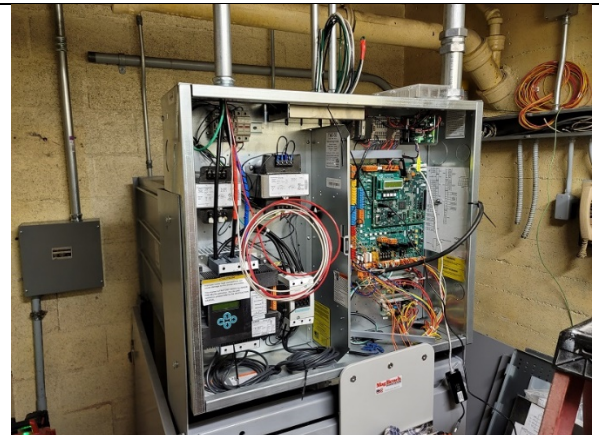
Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



Edmund D. Edelman Children's Court – LA – Elevator



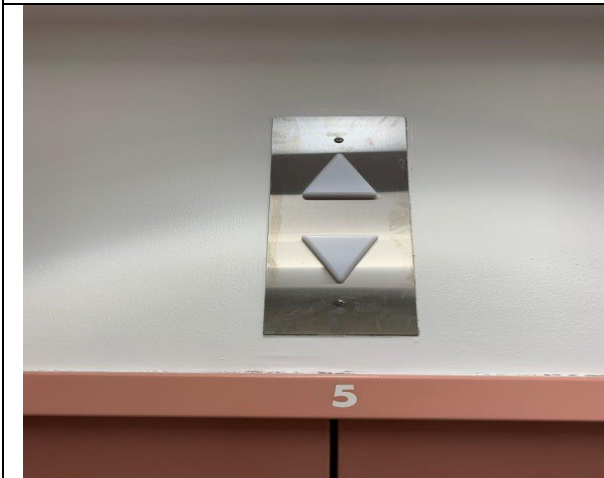
Edmund D. Edelman Children's Court – LA – Elevator



Edmund D. Edelman Children's Court – LA – Elevator



Edmund D. Edelman Children's Court – LA – Elevator



Edmund D. Edelman Children's Court – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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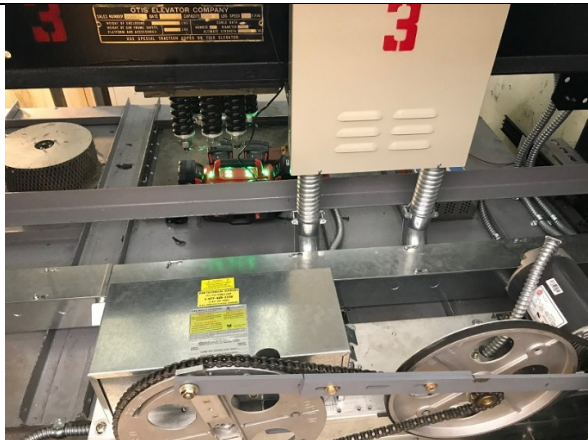
Progress Pictures:



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

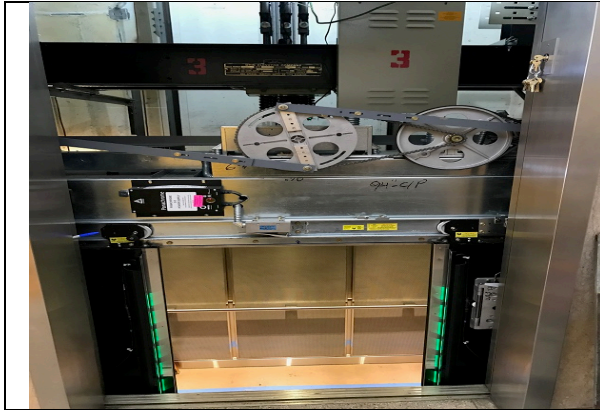
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Progress Pictures:



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



Torrance Courthouse – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 13

October 29, 2020

Progress Pictures:



Barstow Courthouse – San Bernardino – Elevator



Barstow Courthouse – San Bernardino – Elevator



Barstow Courthouse – San Bernardino – Elevator



Barstow Courthouse – San Bernardino – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Information Item 2 – DMF-3 Projects Update

Summary:

Update on the DMF-3 projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

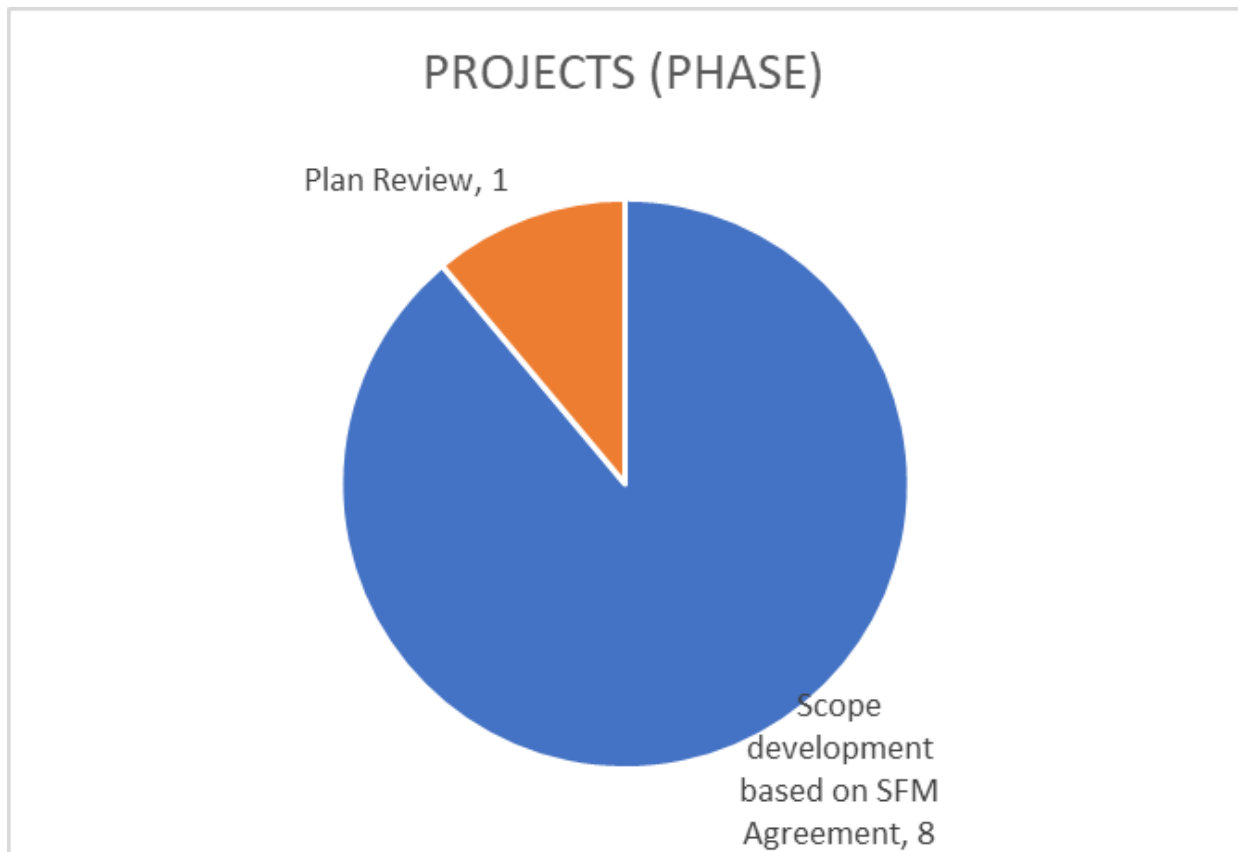
Monthly Report No. 6

October 29, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Scope development based on SFM	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
Grand Total	9	\$ 15,000,000	\$ 15,000,000





JUDICIAL COUNCIL OF CALIFORNIA

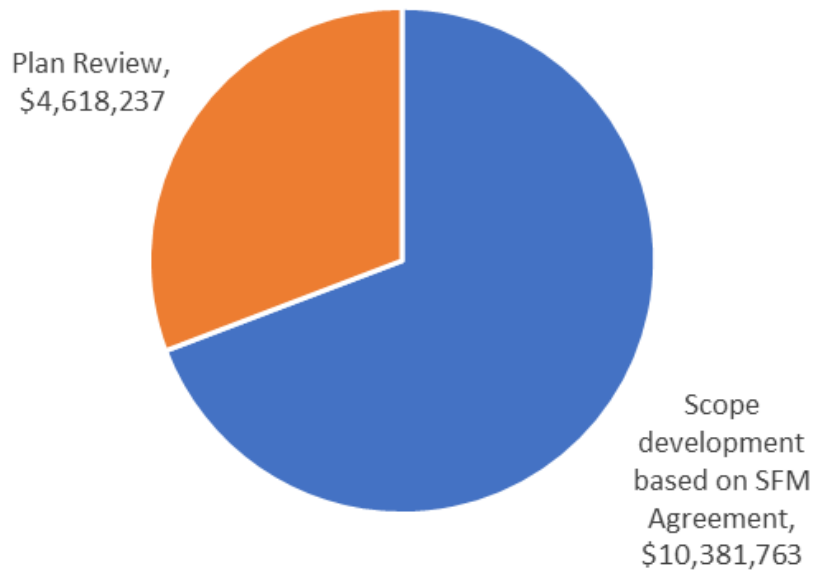
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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October 29, 2020

PROJECTS (COST)





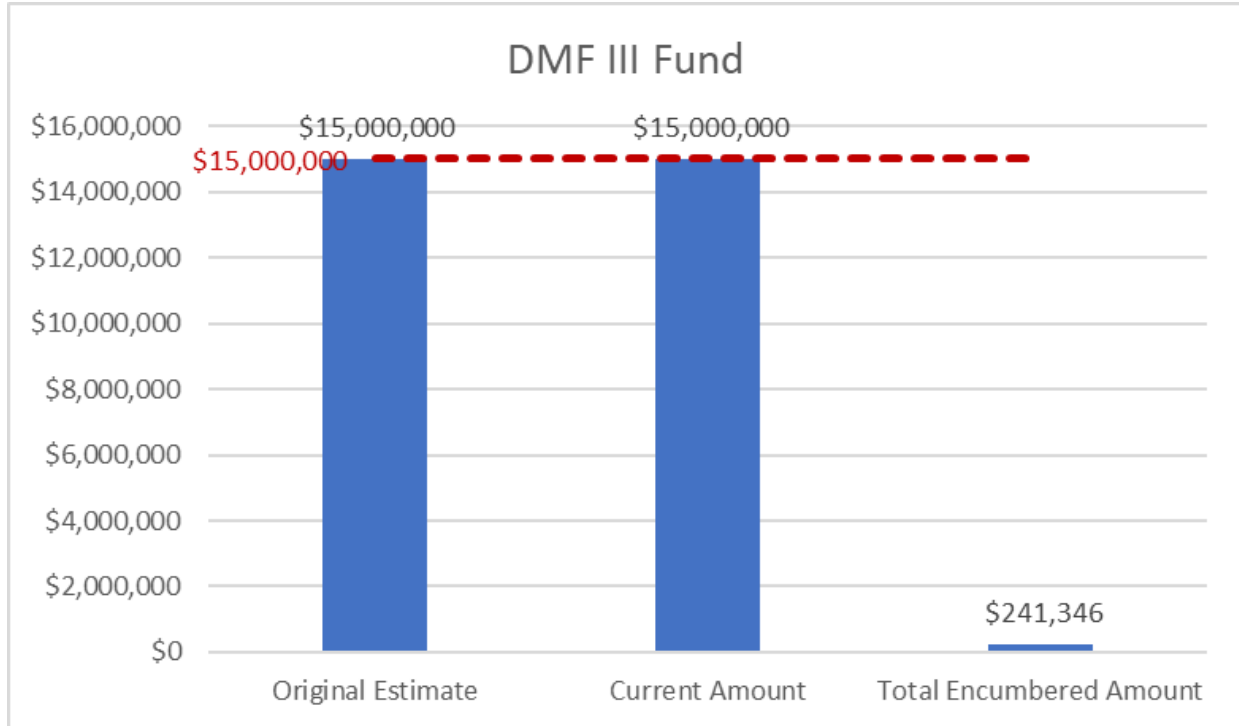
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 6

October 29, 2020



Scope development based on SFM Agreement

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
Total				\$ 10,381,763	\$ 10,381,763



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 6

October 29, 2020

Plan Review

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
				Total	\$ 4,618,237



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/29/2020

Information Only Item 3 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Reports – CFARF Funds Update – Open Projects

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 169,934	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-12-004							
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	In Work (Construction)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,645,709	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 306,215	4/13/2015	On Hold (SFM agreement needed)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,137,922	12/15/2014	In Work (Construction)


Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	Completed (Awaiting Invoice)
JCC-15-014							
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	In Work (Construction)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	In Work (Construction)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,213,353	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	On Hold (SFM agreement needed)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 475,078	10/23/2015	Completed (Closed Task)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 227,715	7/17/2015	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 68,192	5/19/2017	Completed (Closed Task)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 25,864	5/19/2017	Completed (Closed Task)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	In Work (Construction)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	In Work (Construction)
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	In Work (Construction)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	Completed (Closed Task)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	Completed (Closed Task)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	In Work (Construction)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	Completed (Awaiting Invoice)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	Completed (Awaiting Invoice)
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 50,770	5/19/2017	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	On Hold
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	Completed (Closed Task)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	Completed (Closed Task)
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ 1,661	12/4/2017	Completed (Closed Task)
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	In Work (Construction)
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	In Work (Construction)
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ 9,124	12/4/2017	In Work (Construction)
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	Completed (Closed Task)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ -	12/4/2017	Completed (Closed Task)
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 17,232	12/4/2017	In Work (Construction)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	In Work (Construction)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ 294	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ 295	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
JCC-18-018							
FM-0061153	Alameda	Wiley W. Manuel Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 407,648	\$ 407,648	5/17/2019	Completed (Awaiting Invoice)
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ -	5/17/2019	On Hold for Shared Cost Letter
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)
JCC-19-012							

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0142891	San Diego	Kearny Mesa Court	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 779,864	\$ 779,864	4/13/2020	In Work (Construction)
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	In Work (Construction)
FM-0068425	Willows	Glenn Historic Courthouse	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	7/19/2019	In Work (Construction)

 Shaded region shows an update to the information