

# **Trial Court Facility Modification Advisory Committee Meeting**

August 31, 2020



JUDICIAL COUNCIL  
OF CALIFORNIA

# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Facilities Services Staff
  - Guests



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# Consent Calendar

- Minutes from open meeting on July 20, 2020



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

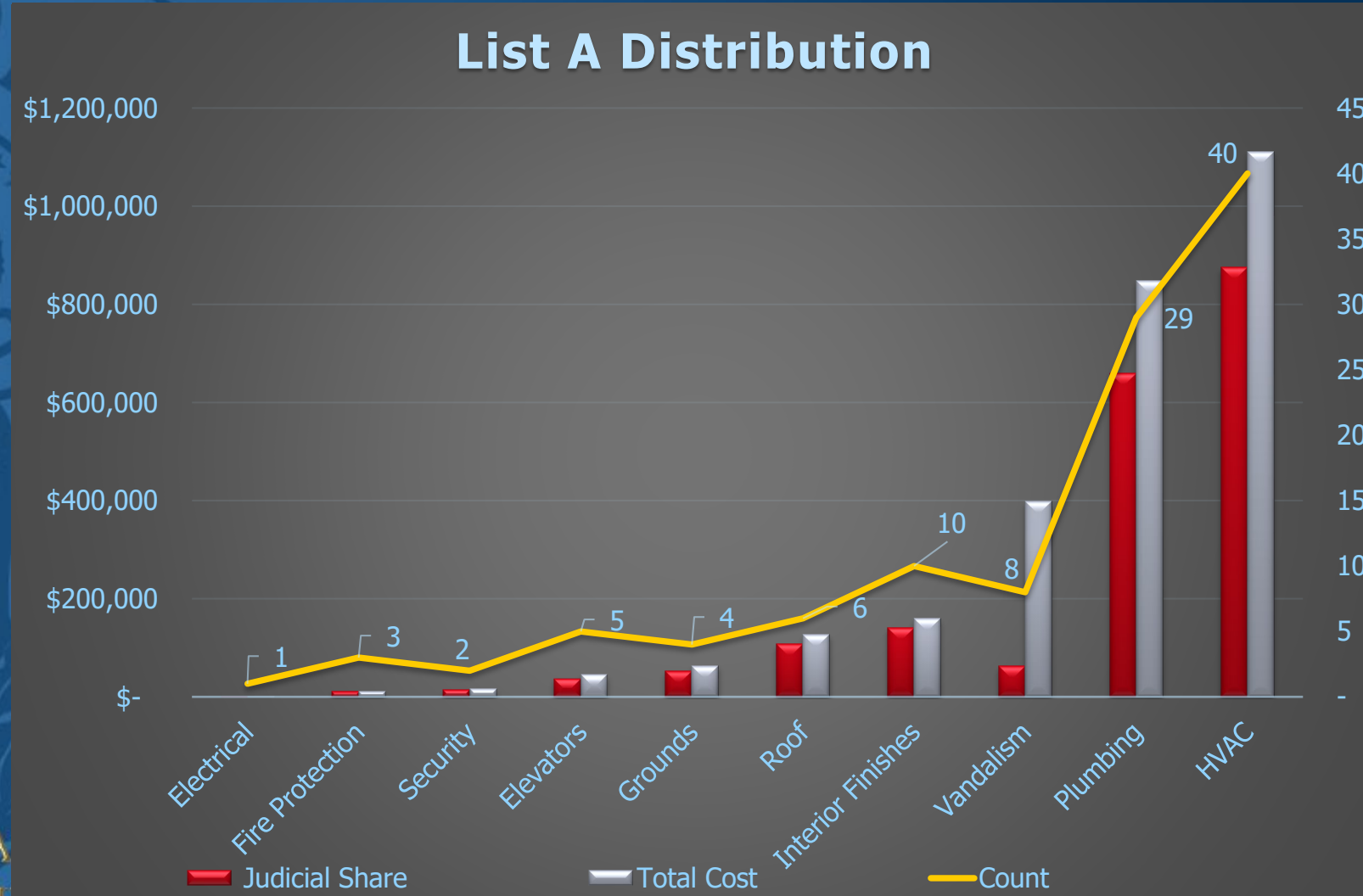
- There were 108 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,961,069

<b>FY 20-21 P1 Budget Allocation</b>	<b>Prior Approvals for FY 20-21</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$18,000,000	\$3,142,551	\$1,961,069	\$12,896,380



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

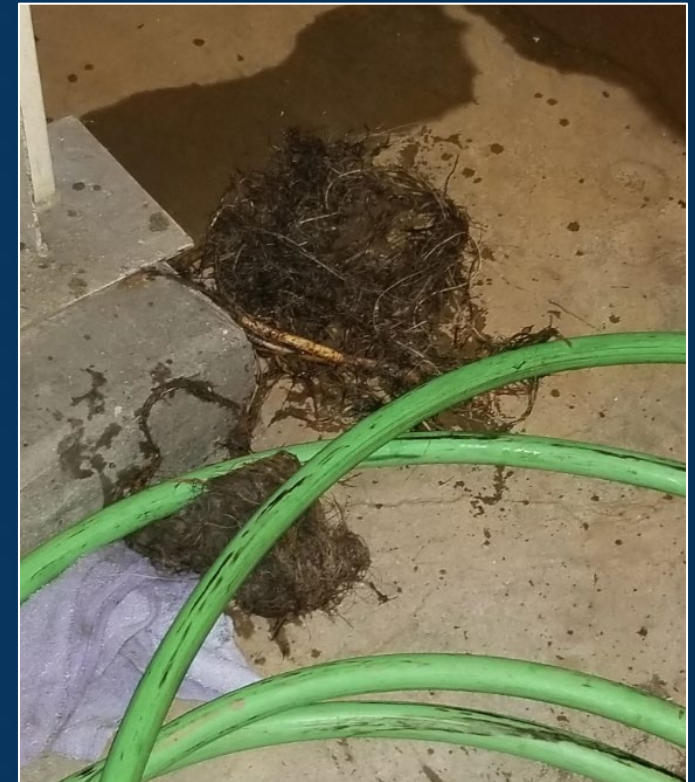
FM-0143586 Los Angeles Foltz Courthouse HVAC



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-0143666 Foltz Courthouse - Plumbing



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-0144206 Ventura Juvenile Courthouse - HVAC

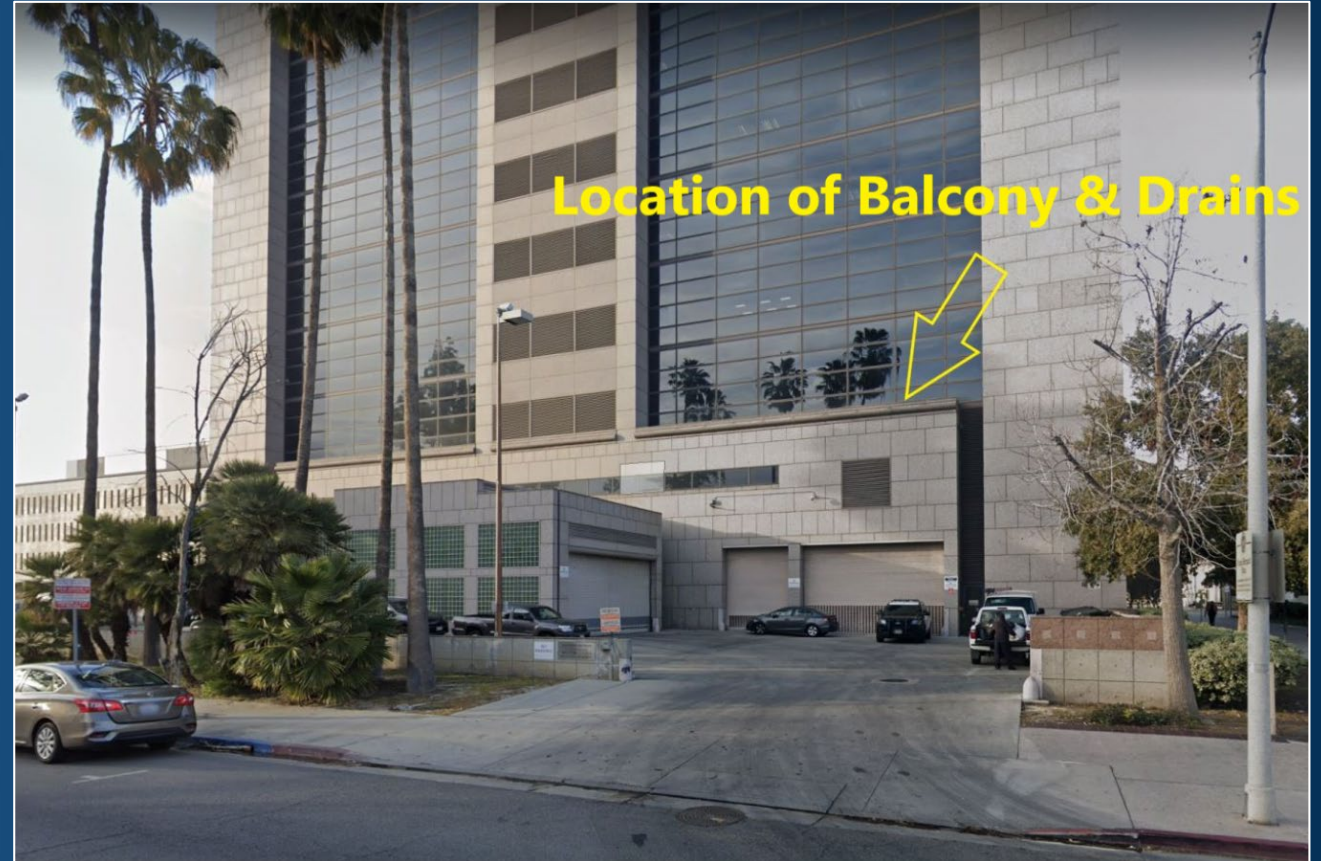




# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-0144223 Los Angeles Van Nuys Courthouse West - Plumbing



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-0144243 Edelman Parking Garage



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

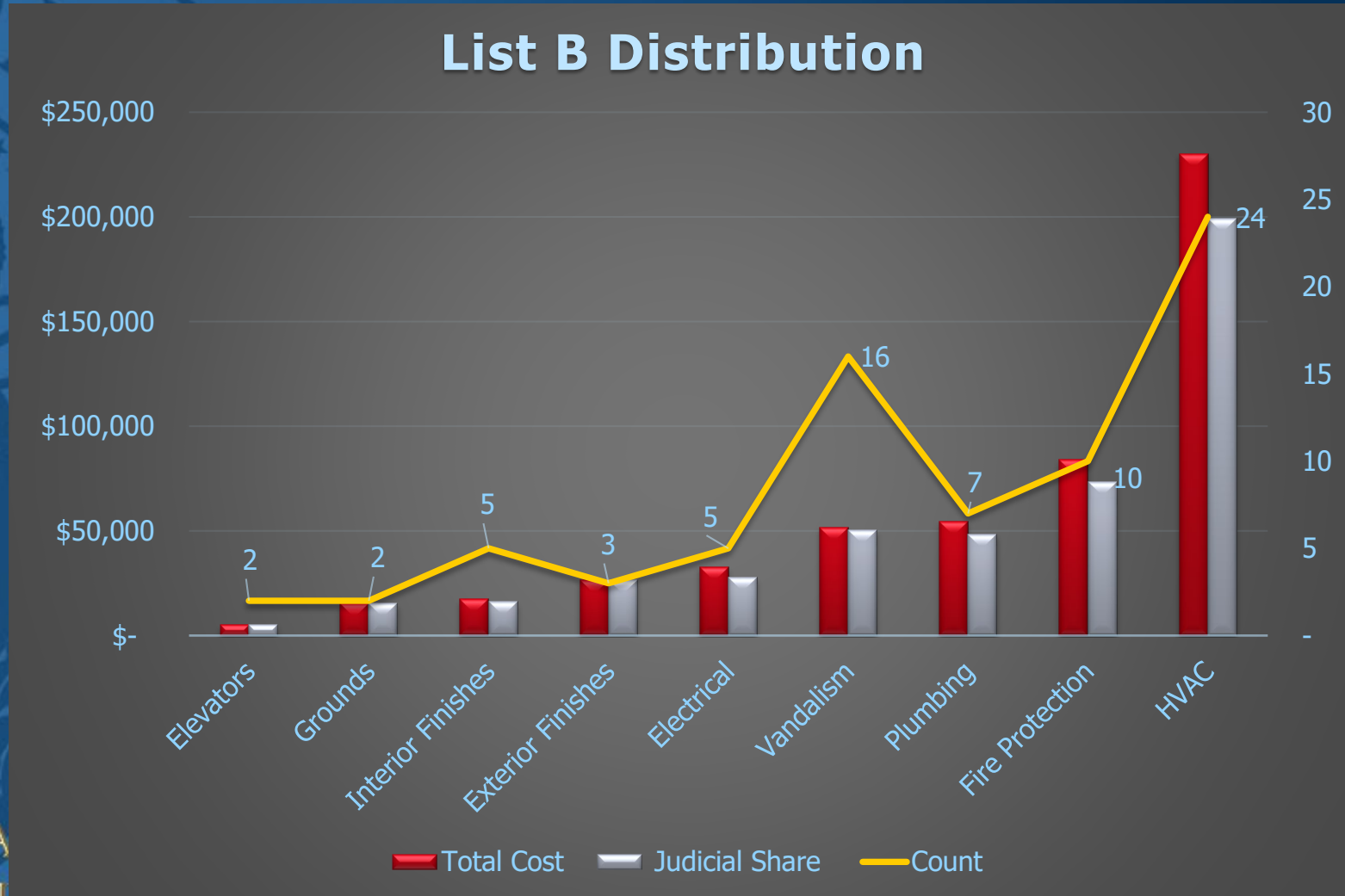
- There were 74 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$462,924

<b>FY 20-21 P2 Under \$100K Budget Allocation</b>	<b>Prior P2 Under \$100K Approvals for FY 20-21</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$8,000,000	\$1,143,017	\$462,924	\$6,394,059



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)



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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-0143578 Salinas Courthouse - North Wing – Plumbing



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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-0143608 Santa Clara Family Justice Center - Vandalism



# Action Item 3

## List C – Cost Increases Over \$50K

- Impacts 6 FM projects
- Total FM Value - \$1,142,601
- Program Budget Impact - \$1,102,748



# Action Item 3

## List C – Cost Increases Over \$50K

### Imperial County Courthouse - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Imperial	Imperial County Courthouse	13-A1	FM-0049657	\$3,585,606	\$3,906,496	\$320,890

Reason for Increase: The cost increase is for the needed soft costs for completion of the project and for 52 valves that are not functioning and need to be replaced.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$320,890.





# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Burbank Courthouse - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Burbank Courthouse	19-G1	FM-0062195	\$550,000	\$754,728	\$204,728

Reason for Increase: The courthouse is actually two buildings built over a period of time with each having separate mechanical and plumbing systems. The additional cost is required to reconfigure the mechanical and plumbing systems so they are compatible with the BMS system.

Notes: FM Program Budget Share is 90.76%, therefore cost increase to FM Budget is \$185,811.



# Action Item 3

## List C – Cost Increases Over \$50K

### San Diego North County Regional Center – South - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Reg'l Center	37-F1	FM-0063161	\$53,900	\$308,791	\$254,891

Reason for Increase: The original scope was to replace boilers and make repairs. As the project progressed all functionality to control and maintain heat and domestic hot water to the campus was lost. This resulted in immediate need to increase scope of work to address all hot water tanks, controls, vent, exhaust, piping and environmental issues due to epic failure affecting South high-rise tower, North Building, Inmate Cells, Jail, Cafeteria, and Library that resides on campus.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$254,891.



# Action Item 3

## List C – Cost Increases Over \$50K

### Riverside Hall of Justice - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Riverside	Hall of Justice	33-A3	FM-0142517	\$7,674	\$63,740	\$56,066

Reason for Increase: The additional cost is due to an increase in the number of tubes requiring replacement (doubled), and because cleaning was needed to get hot water to the building.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$56,066.



# Action Item 3

## List C – Cost Increases Over \$50K

### Alameda Wiley W. Manuel Courthouse - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Alameda	Wiley W. Manuel Courthouse	01-B3	FM-0142689	\$25,000	\$118,248	\$93,248

Reason for Increase: The original estimate was based on limited information about the cause of the noise. Once work was initiated, it was apparent that the attenuation walls had failed. New walls and remediation of insulation were required.

Notes: FM Program Budget Share is 83.80%, therefore cost increase to FM Budget is \$78,141.



# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Stanley Mosk Courthouse - Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Stanley Mosk Courthouse	19-K1	FM-0143142	\$169,426	\$382,205	\$212,779

Reason for Increase: The initial cost approved for the onsite resident technician during the modernization project was an estimate only through October 2019; the additional cost is for completion of Phase 1.

Notes: FM Program Budget Share is 97.26%, therefore cost increase to FM Budget is \$206,949.



# Action Item 4

## List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 4 of the projects for a total cost to the Facility Modification Program budget of \$1,578,301



# Action Item 5

## Guidelines for Responsibility of Facilities Costs

- *Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts*
  - Approve draft guidelines for submission to the Court Executive Advisory Committee for review

# Action Item 6

## Annual Report of the TCFMAC for FY 2019-20

- Review and approve FY 2019-20 Q4 Report and Annual Report for submission to the Judicial Council
- Refer to reports in materials



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# Action Item 7

## 5-year Deferred Maintenance Plan

- Approve the *Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2020–21* for submission to Department of Finance
- See report in meeting materials



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

- Building built by County of San Diego in 1983
- Both Courthouse and Jail were designed in the same building
  - Building no longer houses the Jail but the egress of the jail was not changed as the jail exiting was never modified
- Title transferred to Judicial Council on 12/28/2011
- Building is 442,672 sq. ft. with Judicial Council share 67.71%



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

- The facility is occupied by:
  - Superior Court
  - Sheriff
  - Probation
  - District Attorney
  - Revenue & Recovery
  - Public Defenders
  - Board of Supervisors
  - Dept. of Rehab (BEP Program)
  - County & JCC Facility Engineers



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

- The facility has 20 courtrooms including:
  - Criminal
  - Family
  - Restraining Order, Juvenile Dependency, and Traffic cases
- It's estimated 5k people a day enter this courthouse



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

Floor	Building Occupancy
Ground	Weapon Screening, Jury Assembly Room, (2) Courtrooms, Cafeteria, Revenue & Recovery, Probation, Court Sheriff, Main (inmate) Holding, , Facilities Services-Maintenance Area (JCC/County), Central Plant, Mechanical Space
1 <sup>st</sup> Floor	(4) Courtrooms, Chambers, Administrative Offices, Business Office, Court Order processing windows, Restraining Orders, Law Library (now known as DA's Space), Court IT, County Board of Supervisor, JCC Senior PM Office.
2 <sup>nd</sup> Floor	(4) Courtrooms, Chambers, Jury Deliberation Rooms, Judge's library/Conference area, Judicial Secretary's office, Family Law Facilitators, Legal Services office, Floater Courtroom Clerks office, County Facilities Administrative office, and court holding
3 <sup>rd</sup> Floor	(5) Courtrooms, Chambers Offices, 2 Inmate holding, Atty Interview Room, Jury Deliberation, Court Reporters, and court holding
4 <sup>th</sup> Floor	(4) Courtrooms, Chambers, Court Reporters, Jury Deliberation Rooms, Custodial Services office, Conference Rooms, and court holding
5 <sup>th</sup> Floor	District Attorney's Office
6 <sup>th</sup> Floor	(1) Courtroom (Juvenile), Chambers, Court Clerk, Juvenile Business Office, Interview Rooms, County Counsel, 1 holding cell, the remaining floor is designated Public Defender's Office Space
7 <sup>th</sup> Floor	Unoccupied, designated for public safety group (reserved for DA Space). There is 2260 sq. feet of court file storage.
8 <sup>th</sup> Floor	Probation Office, Alternate Public Defender Office.
9 <sup>th</sup> Floor	Elevator Machine Room, Mechanical (HVAC) units, two courtyards with 3rd party multi-Telcom lease service contracts.
10 <sup>th</sup> Floor	Roof-Top (HVAC Units), Telcom antennas, sheriff emergency response antennas.

# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

- State Fire Marshall (SFM) Timeline
  - Emergency Correction Notice
    - Work completed under FM-0059131 and FM-0060990
  - Non-compliance Notices received from SFM
    - Required an egress analysis and a plan for correcting egress issues
    - Plan review of the egress analysis and proposed solutions nearing completion with SFM
    - Design review is currently being completed under FM-0062261



# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

Description	Cost Estimate
Hard Construction Cost Estimate	\$13,600,000
Escalation (July 2021)	\$680,000
Contingency @ 7%	\$1,000,000
Total Hard Construction Cost	\$15,280,000
Soft Costs (including inspections from SFM)	\$3,060,000
Total Project Cost*	\$18,340,000

\* If funded by FM Program funds over multiple years, the escalation will be higher as the contract will be done on an annual basis.





# Action Item 8

## San Diego East County Regional Center Fire/Life/Safety Egress Deficiencies

- Approve one of the following funding options:
  - Option 1 - Submit a Budget Change Proposal for project cost
  - Option 2 - Use Facility Modification Program funds to fund project in phases over multiple years



# Discussion Item 1

## List E – Court Funded Requests

### Approved CFRs:

1. Amador – Amador Sup. Ct - \$1,024
2. Colusa – Temporary Jury Assembly Lease - \$2,750
3. Del Norte – Temporary Jury Assembly Lease - \$47,000
4. Fresno – M Street Courthouse - \$2,019,637
5. Fresno – Temporary Jury Assembly Lease - \$73,326
6. Lake – Temporary Jury Assembly Lease - \$49,950
7. San Joaquin – Stockton Courthouse - \$201,600
8. San Mateo – Juvenile Branch, Paul Scannell Dr. - \$265,048
9. Solano – Old Solano Courthouse - \$4,445
10. Tuolumne – Temporary Jury Assembly Lease - \$34,400

There were no canceled CFRs this reporting period.



# Discussion Item 2

## List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
  - 3 Projects
  - \$2,640,891 JCC Share



# Meeting Calendar

Date	Day of Week	Type of Meeting
January 27, 2020	Monday	In Person
March 9, 2020	Monday	Phone
April 13, 2020	Monday	Phone
May 15, 2020	Friday	Phone
July 20, 2020	Monday	Phone
August 31, 2020	Monday	Phone
<b>October 30, 2020</b>	<b>Friday</b>	<b>In-Person</b> (subject to change)
December 7, 2020	Monday	Phone

Next Meeting



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# Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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