



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

July 20, 2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

Request for ADA accommodations
should be made at least three business
days before the meeting and directed to:
JCCAccessCoordinator@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: July 20, 2020
Time: 10:00 – 3:30
Public Call-In Number: 1-877-820-7831; passcode 4502468 (Listen Only)

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the May 15, 2020 and June 1, 2020 Trial Court Facility Modification Advisory Committee meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 4:00 PM on July 17, 2020 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1 – 7)

Item 1

Fiscal Year 2020-21 Facility Modification Budget (Action Required)

Approve the proposed Fiscal Year 2020-21 Facility Modification budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 95 projects for a total of \$3,102,966 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 116 projects for a total of \$1,127,637 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List C – Cost Increases Over \$50K (Action Required)

Approve cost increases of over \$50K for 8 facility modification projects, for a total cost increase to the Facility Modification program budget of \$1,561,770.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review Priority 2 FMs over \$100K and approve 7 of the projects for a total cost to the Facility Modification Program budget of \$5,481,562.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Leak Assessment and Mitigation (Action Required)

Review historical data on categories of plumbing leaks and the buildings in which the leaks predominantly occur, and approve one of the following courses of action to assess and mitigate their impact:

- 1) Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide a project estimate to mitigate; or
- 2) Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide corrective action within an allocated budget of \$1,000,000. Receive periodic progress reports by staff.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 7

Orange County Central Justice Center – Latest Communication from California State Fire Marshal (Action Required)

Review the latest communication from the California State Fire Marshal regarding fire/life/safety deficiencies at the Orange County Central Justice Center and approve one of the following courses of action:

- 1) Submit a Budget Change Proposal for the project funding;
- 2) Fund the project over multiple years; or

Presenter: Mr. Mike Courtney, Director, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Deputy Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Pella McCormick, Deputy Director, Facilities Services

Discussion 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion 3

Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts

Update on the *Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts* (formerly named *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*).

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion 4

Sustainability Plan Update

Update on Sustainability Plan.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

Discussion 5

Leasing Expense and Revenue Forecast

Report on Judicial Council leasing expenses and revenues.

Presenter: Ms. Mary Bustamante, Manager, Facilities Services

Discussion 6

Re-evaluate Guidelines for Priority 1 Emergency Elevator Calls

Re-evaluate guidelines for priority 1 emergency elevator calls during the coronavirus pandemic.

Presenter: Mr. Mike Courtney, Facilities Services

Discussion 7

Director's Report

Director's report: Update on Service Provider Procurement

Presenter: Mr. Mike Courtney, Director, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

DMF-2 Projects Update

Update on the status of DMF-2 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 2

DMF-3 Projects Update

Update on the status of DMF-3 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 3

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 4

Cancellation of October Travel Plans

Plans for the committee to visit Fresno, Madera, and Merced courthouses in October have been cancelled due to covid-19 concerns.

Presenter: Mr. Mike Courtney, Director, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve 3 security-related projects for a total of \$39,585 to be paid from the Facility Modification Program budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve 3 security-related projects for a total of \$15,380 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 3

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Cost Increases Over \$50K (Closed List C) (Action Required)

Approve 1 security-related cost increase of over \$50K for a total cost increase to the Facility Modification program budget of \$177,617.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

May 15, 2020

9:30 AM - 12:00 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Garry G. Haehnle

Staff Present:

The following Judicial Council staff were present:
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Steve Shelly, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Yassen Roussev, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Service
Mr. Charley Martel, Supervising Attorney, Legal Services
Ms. Kristin Kerr, Attorney, Legal Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 9:30 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on April 13, 2020 and its Out-of-Cycle meeting held on April 17, 2020. *(Motion: Orr; Second: Hamrick)*

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-8)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 109 projects for a total of \$4,337,373 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects, contingent upon the approval of action item 3. *(Motion: Rockwell; Second: Parker)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

The committee approved 72 projects for a total of \$853,699 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects Less than \$100K. *(Motion: Vallarta; Second: Parker)*

Action Item 3 – Reallocation of Funds

The committee approved the following reallocation of Facility Modification (FM) funds, and requested that staff include an item on the July meeting agenda for a proposal to use fiscal year 2020-21 planning funds for a study to address plumbing issues responsible for costly priority 1 emergency repairs:

- 1) \$577,500 from Statewide Planning budget category to Priority 1 FMs
- 2) \$599,100 from DMF Contingency budget category to Priority 1 FMs
- 3) \$500,000 from Unplanned FMs Over \$100K budget category to FMs Less than \$100K
- 4) \$2,750,000 from Unplanned FMs Over \$100K budget category to Priority 1 FMs

(Motion: Rockwell; Second: Highberger)

Action Item 4 – Pre-Approval of List G Planned Facility Modification Projects Over \$100K for FY 2020-21

The committee approved List G Planned Facility Modification projects over \$100K recommended for FY 2020-21, subject to enactment of the FY 20-21 State Budget.

(Motion: Rockwell; Second: Hamrick)

Action Item 5 – Tracking and Biannual Reporting of Facility Modifications Less than \$2K under the new Service Provider Contracts

The committee approved the tracking and biannual reporting of Facility Modifications less than \$2K under the new service provider contracts.

(Motion: Vallarta; Second: Landry)

Action Item 6 – October Travel Plans

The committee approved proposed travel plans for a 2-day meeting scheduled for October 29-30, 2020, including tours of Fresno, Madera and Merced county courthouses on Day 1 and the committee meeting on Day 2 at the Judicial Council offices in Sacramento.

(Motion: Highberger; Second: Rockwell)

Action Item 7 – Q3 Trial Court Facility Modification Report for Fiscal Year 2019-20

The committee approved the draft Fiscal Year 2019-20 TCFMAC quarterly report for Q3, to be submitted to the Judicial Council as an Information-Only item.

(Motion: Vallarta; Second: Parker)

Action Item 8 – Preparing Trial Courts for Social Distancing

The committee conditionally approved the expenditure of up to \$5,000,000 in Maintenance Budget funds to implement social distancing measures in trial court facilities based on an allocation formula to be proposed to the committee at a later meeting; and approved staff development of a Social Distancing Best Practices Guide for trial courts. The committee requested a follow-up meeting to review and approve:

1. An allocation formula for expenditure of the \$5 million;
2. The timing of the distributions; and
3. Confirmation that all 58 counties can participate in the effort to support social distancing best practices.

(Motion: Highberger; Second: Rockwell)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-4)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

The committee reviewed CFR projects approved by the Facilities Services Deputy Director since the last meeting. 1 CFR was approved, and 8 CFRs were cancelled during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the standard list of previously funded FMs on hold.

Discussion Item 3 – Electric Vehicle Infrastructure Grant Program

Staff provided answers to questions the committee raised at the April 13, 2020 meeting regarding the Electric Vehicle Infrastructure Grant Program.

Discussion Item 4 – Director’s Update

The director of Facilities Services provided updates on the State Fire Marshal, the State Budget, Current Facilities Emergency Tele-Work, and Service Provider procurement status.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–5)
(NO ACTION REQUIRED)**

The following Information Only items were provided for the committee’s review:

Information Item 1 – DMF-I Project List Update

Information Item 2 – DMF-II Project List Update

Information Item 3 – DMF-III Project List Update

Information Item 4 – Architectural Revolving Fund Projects Update

Information Item 5 – Facility Modification Budget Reconciliation Report

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 12:28 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 12:40 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

June 1, 2020
12:00 PM - 1:00 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present:

The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Sholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Karen Baker, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Steve Shelly, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Yassen Roussev, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Kristin Kerr, Attorney, Legal Services
Mr. Doug Kauffroath, Director, Branch Accounting & Procurement
Mr. Zlatko Theodorovic, Deputy Director, Budget Services
Ms. Angela Cowan, Budget Manager, Budget Services
Mr. Jason Haas, Senior Budget Analyst, Budget Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

PUBLIC WRITTEN COMMENTS

No public comments were received.

DISCUSSION ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Discussion Item 1 – May Revision Impact to the Court Facility Trust Fund

The committee received an update from Budget Services on the status of the Court Facility Trust Fund (Fund 3066) including proposed reductions in the May Revision of the 2020/21 State Budget.

Discussion Item 2 – Social Distancing Best Practices Guide

The committee received an update on the status of the *Social Distancing Best Practices Guide for Trial Courts*.

ACTION ITEM (ITEM 1-1)

Action Item 1 – Allocation and reimbursement of up to \$5,000,000 from the Court Facilities Trust Fund to assist trial courts with temporary facilities modifications in response to COVID-19

The committee voted to:

1. Approve Option 2 for allocating up to \$5M from the Maintenance Budget (CFTF 3066) to trial courts statewide for temporary facilities modifications related to the re-opening of courthouses during the COVID-19 pandemic. Option 2 allocates funding by the total court exclusive area per court, with a \$10,000 minimum for small courts. (Motion: Rockwell; Second: Haehnle)
2. Approve the following list of eligible costs for temporary trial court facility modifications related to COVID-19:
 - a. Temporary signage
 - b. Temporary removal of high touch surfaces
 - c. Hand sanitizer and other Personal Protective Equipment
 - d. Additional disinfecting and sanitizing costs
 - e. Temporary reconfiguring of physical space to ensure Social Distancing
 - f. Creating temporary physical barriers to reduce COVID-19 transmission
 - g. Temporary court labor costs
 - h. Temporary space rental
 - i. Other temporary measures upon approval(Motion: Vallarta; Second: Highberger)
3. Approve the following process for trial courts to recover eligible costs for temporary facilities modifications related to Covid-19:

- a. Submit receipts with a written description of the work completed, the location (courthouse) in which it was completed, and how the work supports the response to COVID-19
- b. Reimbursement requests to be submitted once monthly through December 11, 2020
- c. Alternatively, a trial court may submit a request to Judicial Council Facilities Services to provide the eligible modifications, services, or products not to exceed the trial court's specified allocation amount.

(Motion: Haehnle; Second: Parker)

A D J O U R N M E N T

There being no further open session business, the open session of the meeting was adjourned at 1:03 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

**Action Item 1 – (Action Required) - Fiscal Year 2020-21
Facility Modification Budget (Action Required)**

Action Requested:

Approve the proposed Fiscal Year 2020-21 Facility Modification budget.

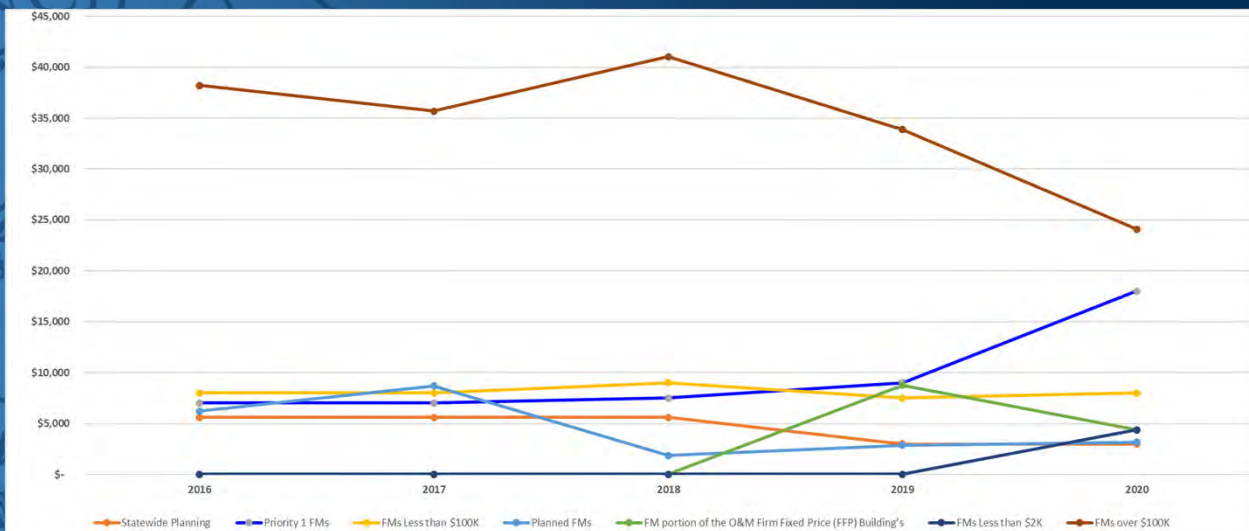
Supporting Documentation:

- See presentation.

Action Item 1 FY 20-21 Budget Allocation

FY 20-21 Projected FM Budget (\$1,000s)		
Budget Categories	Allocation	Percentage
Statewide Planning	\$3,000	4.6%
Priority 1 FMs	\$18,000	27.7%
FMs Less than \$100K	\$8,000	12.3%
Planned FMs	\$3,172	4.9%
FM portion of the O&M Firm Fixed Price (FFP) Building's (July 2020 to Dec 2020)	\$4,375	6.7%
FMs Less than \$2K (starting Jan 2020)	\$4,375	6.7%
FMs over \$100K	\$24,078	37.0%
Total	\$65,000	100%

Action Item 1 Budget Allocations 2016 to 2020



Action Item 1

FY 20-21 FM Spending Plan

Spending Plan FY 2020-2021	
July 2020	\$48,143
August 2020	\$3,000
October 2020	\$3,000
December 2020	\$3,000
January 2021	\$3,000
March 2021	\$2,000
April 2021	\$2,000
May 2021	\$857
Total	\$65,000

Statewide Planning	\$3,000
Priority 1 FMs	\$18,000
FMs Less than \$100K	\$8,000
Planned FMs	\$3,172
FM portion of the O&M Firm Fixed Price (FFP) Buildings	\$4,375
FMs Less than \$2K	\$4,375
FMs over \$100K & Cost Increases over \$50K	\$7,221
Total for July 2020	\$48,143



JUDICIAL COUNCIL
OF CALIFORNIA

6

Action Item 1

FM Spending Plans 2018-2020

	FY 2018-2019	FY 2019-2020	FY 2020-2021
July 2020	\$37,624	\$37,648	\$48,143
August 2020	\$3,022	\$243	\$3,000
October 2020	\$5,810	\$4,471	\$3,000
December 2020	\$6,317	\$1,950	\$3,000
January 2021	\$1,748	\$7,296	\$3,000
March 2021	\$938	\$3,193	\$2,000
April 2021	\$3,582	\$6,768	\$2,000
May 2021	\$5,959	\$3,431	\$857
Total	\$65,000	\$65,000	\$65,000



JUDICIAL COUNCIL
OF CALIFORNIA

7

Action Item 1

FM Budget Allocation 2016-2020

Budget	2016	2017	2018	2019	2020
Statewide Planning	\$ 5,600	\$ 5,600	\$ 5,600	\$ 2,422	\$3,000
Priority 1 FMs	\$ 7,000	\$ 6,441	\$ 9,250	\$ 17,927	\$18,000
FMs Less than \$100K	\$ 8,000	\$ 8,900	\$ 8,000	\$ 8,000	\$8,000
Planned FMs	\$ 6,202	\$ 8,353	\$ 1,864	\$ 2,770	\$3,172
FM portion of the O&M Firm Fixed Price (FFP) Building's	\$ -	\$ -	\$ -	\$ 8,750	\$4,375
FMs Less than \$2K	\$ -	\$ -	\$ -	\$ -	\$4,375
FMs over \$100K*	\$ 38,198	\$ 35,706	\$ 40,286	\$ 25,131	\$24,078
Total	\$ 65,000	\$ 65,000	\$65,000	\$65,000	\$65,000

* FMs over \$100K (Revised without FFP markup)	\$ 33,154	\$ 30,609	\$ 35,633	\$ 25,131	\$24,078
--	-----------	-----------	-----------	-----------	----------

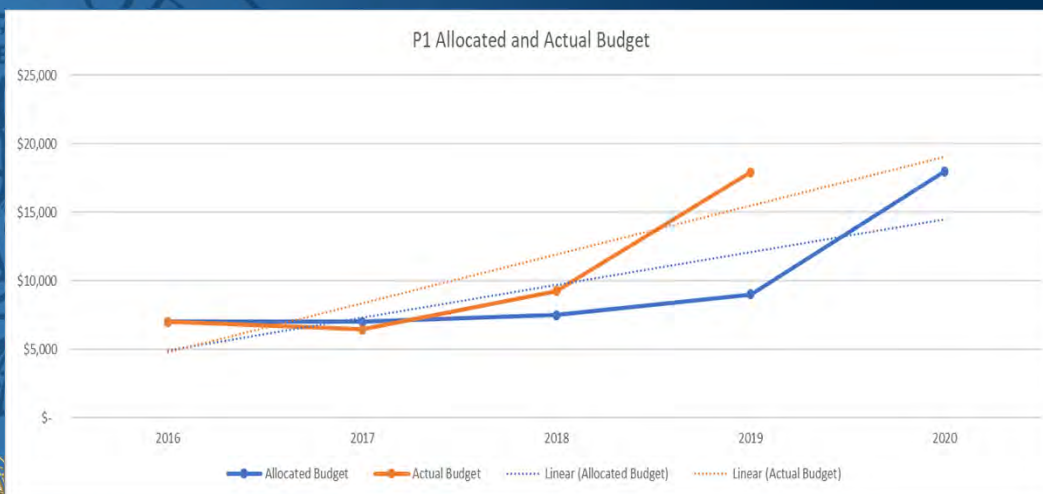


JUDICIAL COUNCIL
OF CALIFORNIA

8

Action Item 1

FY 20-21 FM Spending Plan



JUDICIAL COUNCIL
OF CALIFORNIA

9



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 95 projects for a total of \$3,102,966 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

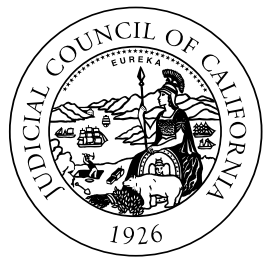
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0143085	Los Angeles	Downey Courthouse	19-AM1	1	Electrical - Replaced (1) 600 amp, 480 volt, Automatic Transfer Switch. During the preventive maintenance measure for the emergency lighting, it was found the Automatic Transfer Switch was not transferring due to water leaking from a drain line onto the switch that was not sealed properly when the roof was replaced, causing the transfer of power not to work. The transfer switch enables emergency power from the generator to critical components for fire, life, safety emergency purposes. Legal is aware and is investigating the incident for possible back charge to contractor.	\$ 16,530	\$ 13,836	In Work	83.7
2	FM-0143239	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replaced (1) 250 PSI Valve, (2) 1/4" Pressure Reducing valves, (2) 1/2 HP hot water recirculating pumps for Boiler #1 & #2. The pumps had internal leaks and the valves were causing the water pressure to drop to 20-50 PSI at a time causing no hot water throughout the building.	\$ 28,171	\$ 21,740	Complete	77.17
3	FM-0143326	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace 2-pumps, gauges, and drain valves for air supply fan. Both pumps for supply air handler were leaking, not allowing the heat deck to supply warm air. Second and third floors could not sustain temperatures above the mid 60s for staff and Judicial officers.	\$ 12,432	\$ 10,745	In Work	86.43
4	FM-0143328	Los Angeles	Pomona Courthouse South	19-W1	1	Exterior Shell - Replace 6-ceiling tiles in 1st floor clerk's office. Remediation and environmental oversight included. Water leaked through west side of building exterior expansion joint into 1st floor clerk's office. Leaking expansion joints to be addressed as a separate P2 FM.	\$ 22,729	\$ 20,715	In Work	91.14
5	FM-0143329	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace failed 20-yr old pump for domestic hot water. Hot water pump for domestic water failed, affecting the entire building.	\$ 9,872	\$ 5,738	In Work	58.12



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

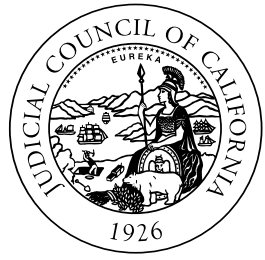
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	FM-0143352	Kern	Bakersfield Superior Court	15-A1	1	Exterior Shell - Replace 2,000 sq. ft. of carpet and cove base, replace 100 sq. ft. of T-bar ceiling with (10) quantity of ceiling tiles in 2 chambers and 2 offices. Water loss incident affected 2 Courtrooms, 2 chambers, 2 offices & 1 Hallway. Rain flooded a flower-bed over a weekend of heavy rain. The planter is sealed, but the water surpassed the seal barrier therefore penetrating the exterior wall building structure, through the ACM fireproofing and into the basement area. Containments, Remediation and environmental oversight included in the scope. Insurance claim has been filed with \$100K deductible.	\$ 481,651	\$ 481,651	In Work	100
7	FM-0143354	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2 LF of 1-1/2" copper pipe, 1 1-1/2" valve, 1 angle stop, and associated footings in 5th floor plumbing chase. Replaced 2-2' x 2' ceiling tiles in room 403k. Remediation and environmental oversight included. Water leaked from 5th floor holding cell pipe chase into room 403k.	\$ 16,672	\$ 11,025	Complete	66.13
8	FM-0143356	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace (1) 2" copper cap for cold water supply, replace 150 LF of base cove and extract approx. 60 gallons of grey water. Supply water cooper cap failed and sprung a leak causing water to penetrate From pipe chase (wall cavity) into ground level holding cell#3, secured hallway, room G17, and room G13. Remediate (clean, dry & sanitize) bacterial grey water contamination; 3,300 SF concrete surface, 150 SF drywall & 2,500 SF vinyl tiles. Scope includes environmental testing and oversight.	\$ 31,514	\$ 24,493	Complete	77.72
9	FM-0143357	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) concealed flush valve assembly for 4th floor cell #2 toilet. Replace (15) 1ft x 1ft acoustic ceiling tiles on 2nd floor in clerk's office. Flush valve assembly concealed within the wall of 4th floor pipe-chase for holding cell #2 leaked causing water to flow down to the 2nd floor clerk's office. Remediation and environmental oversight included, containment and drying equipment setup.	\$ 13,690	\$ 11,018	In Work	80.48
10	FM-0143358	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1-3-way valve, 1-strainer, and 1-actuator for 12th floor air handling unit. Valve failed, causing the 12th floor to be too cold.	\$ 6,891	\$ 4,557	Complete	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

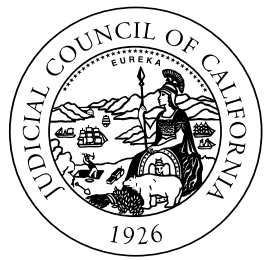
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-0143371	San Bernardino	Fontana Courthouse	36-C1	1	Vandalism - Replace (2) 25-1/4"x 83-3/4" dual 1" paned glass. Main entrance and exit door glass is broken and vandalized caused by a rock thrown at each door. Person that caused it is unknown.	\$ 858	\$ 713	Complete	83.13
12	FM-0143374	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking lot - Replace 5 LF of 3 inch irrigation line and associated fittings in main parking lot, east side. Replace 40 SF of concrete and 60 SF or asphalt. Remove 13 cubic yards of dirt to expose broken irrigation line. Asphalt was raised in parking area and was dug up to reveal the broken line. Line was broken due to thermal and soil stress.	\$ 29,361	\$ 29,361	Complete	100
13	FM-0143379	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replaced 1-40 x 90 tempered glass window including anti-graffiti film at main entry front lobby. A member of the public broke the window with his fist. Risk management is investigating the incident for restitution.	\$ 2,924	\$ 2,028	In Work	69.35
14	FM-0143384	Lake	Lakeport Court Facility	17-A3	1	HVAC - Coil Repairs - Find and replace (1) vertical tube in leaking coil; Replace lost refrigerant – Coil is in an air handling unit serving Court Exclusive space. This is an old coil and the leak was at the spot of a previous repair that was done 10 or more years ago. Refrigerant level was down to about 10%. This is after hours/weekend work.	\$ 20,000	\$ 20,000	In Work	100
15	FM-0143385	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced (1) 7.5 HP motor and 2-valves/floats for cooling tower #2. Motor, pulley, and valves/floats failed Preventative Maintenance. Affecting the temperatures in the entire courthouse. Cooling towers are original to building.	\$ 10,761	\$ 9,301	In Work	86.43
16	FM-0143386	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 3-valves and 1-actuator for maintenance shop HVAC. Valves and actuator failed, creating very hot temperatures in the maintenance shop.	\$ 4,703	\$ 4,703	Complete	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
17	FM-0143389	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace 1ft of 3" cast iron drain pipe, perform build-back of 4 sq ft of drywall including 1" x 1" ceramic wall tiles after plumbing repairs, replace (2) 2ft x 4ft acoustic ceiling tiles, erect (2) containments, and environmental oversight included. The wall to the 2nd floor Dept. 213 jury room restroom had to be opened to access the sink drain pipe within the wall cavity, the drain pipe leaked due to a crack along the pipe, water leaked down through the 2nd floor attic-space and down to the 1st floor Room 118.	\$ 13,000	\$ 11,842	In Work	91.09
18	FM-0143392	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	37-C4	1	Roof - Repair roof, apply sealant on roof. Replace 135 SF of drywall/paint and insulation. Remediation and environmental oversight included. Water leaked from roof.	\$ 33,592	\$ 33,592	In Work	100
19	FM-0143394	San Diego	Juvenile Court	37-E1	1	Roof – Replace 220 SF of water-damaged drywall in main lobby vertical structural columns and paint; Replace damaged water-soaked ceiling tiles at the 1st floor main lobby, using four 7x10x28 ft scaffolding; Remove reseal and reinstall 96 exterior store front windows at front of the courthouse and seal roof parapet using 50 ft tall scissor lift. Remediation and environmental oversight included due to mold. Windows and roof parapet leaking during rain into main lobby structural columns and ceiling tiles. Water testing performed.	\$ 197,884	\$ 147,661	In Work	74.62
20	FM-0143396	San Diego	Juvenile Court	37-E1	1	Interior Finishes - Replaced 360 sq. ft of cracked and popped (9x9 inch) floor tiles. Work was performed under environmental control containment at west emergency exit. The broken floor tiles initially located at double door threshold had tested positive for Asbestos Containment Material (ACM). Upon remediation repair efforts, the entire emergency exit corridor floor tiles popped, cracked and crumbled resulting in increasing size of containment and shutting off add'l. AHU that served Dept. 1 Courtroom.	\$ 72,613	\$ 54,184	In Work	74.62



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

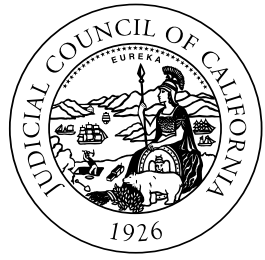
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
21	FM-0143399	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace (3) wet ceiling tiles in basement County Council Office. Environmental oversight and remediation included, containment and drying equipment setup. Rain water leaked through old/failed EIFS (Exterior Insulated Finishing System) Stucco causing water leak in basement.	\$ 20,000	\$ 13,998	In Work	69.99
22	FM-0143400	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace (6) 2 x 4 ft. damaged ceiling tiles at 6th floor secured hallway, rooms 6124, 6208, 6206, and Mechanical Room 11. Remove/replace 40 sq. ft. of expansion epoxy at the corners of wall. Rain water leaked through failed wall expansion joints and into interior of building. Environmental oversight and remediation included, containment and drying equipment setup.	\$ 40,000	\$ 27,996	In Work	69.99
23	FM-0143403	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1-integrated service module and install 1-isolation transformer for chiller #1. Replace 1-integrated service module and 1-variable frequency drive module, and install 1-isolation transformer for chiller #2. Both chiller transformers failed causing damage to variable frequency drive module and integrated service modules preventing the chillers from starting up, affecting cooling to the entire building. Transformers failed due to an electrical spike in power.	\$ 35,268	\$ 27,410	Complete	77.72
24	FM-0143413	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) concealed (behind the wall) flush valve assembly, (1) concealed sink assembly and (1) concealed pneumatic controlled water fixture check stop assembly in the lockup pipe-chase on the 3rd floor. Replace (4) 1ft x 1ft acoustic ceiling tiles on the 2nd floor clerk's office. Remediation and environmental oversight included, containment and drying equipment setup. Water leaked from the failed valve/sink assemblies in the holding cell pipe-chase causing water to travel from the 3rd floor through the attic-space down to the 2nd floor clerk's office room 200.	\$ 12,172	\$ 9,796	In Work	80.48



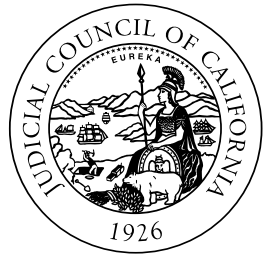
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
25	FM-0143414	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Containment erected and ceiling tiles replaced. Remediation and environmental oversight included. Water leaked from rooftop drain near the cooling towers into 7th floor secure hallway. Roof drain was addressed under warranty by Roof vendor. Reimbursement being sought under warranty from roof vendor.	\$ 18,504	\$ 16,865	In Work	91.14
26	FM-0143415	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace and adjust the escalator step chain, handrail drive chain, handrail idler sheave bearing and low speed seals on the drive machine. Remove/reinstall drive machine to facilitate logistics to machine shop for seal repair. To include 4 escalators and 2 elevators. Reported escalator #2-3 has been stopping by itself. Shut down escalator #2-1 due to numerous discrepancies during preventive maintenance such as leaking gear box seal.	\$ 16,511	\$ 16,511	In Work	100
27	FM-0143416	San Diego	North County Regional Center - North	37-F2	1	Grounds and Parking Lot - Repair and reseal approx. 450sq ft of patio slab (two coats), outside Dept. 15, inclusive of perimeter sealant and negative pressure seal. Water is leaking into the basement exhibits room directly below through the slab. Work includes abatement and remediation of original patio sealant, basement ceiling, clean up and environmental oversight. Work includes dye and water testing of new sealant prior to removal of containment.	\$ 100,611	\$ 100,611	In Work	100
28	FM-0143418	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Remediate Air handler #10 due to fungal growth within the cold deck supply chamber. Clean, sanitize and disinfect 350 sf of surface of the cold deck supply fan chamber, Replace (20) interior insulated wall panels and 560 sf of duct insulation. Containment, remediation, and environmental oversight included. Due to the absence of BAS system and extreme condensation conditions of operating HVAC 24/7 over a prolonged period created a presence of fungal growth within the interior surfaces of Air handler #10, there was a musty odor emanating throughout the 10th floor.	\$ 63,534	\$ 51,132	In Work	80.48



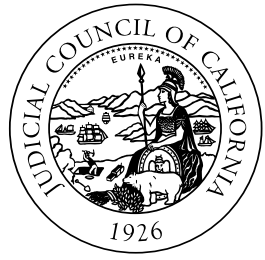
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
29	FM-0143419	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 40 LF of 2", 6", and 8" cast iron pipe, associated fittings, 24- ceiling tiles and 90 SF of drywall above county council basement offices. Drain lines cracked and flooded the basement offices during rain storm. Remediation and environmental oversight included due to grey water.	\$ 45,111	\$ 31,573	Complete	69.99
30	FM-0143420	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replaced 12 ceiling tiles in room 108G on the 2nd floor. Patched 5 locations on roof that were failing and leaking during rain event. Containment erected and ceiling tiles replaced. Remediation and environmental oversight included.	\$ 26,339	\$ 25,351	In Work	96.25
31	FM-0143424	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Replace 60 ft x 30 ft of deteriorating roof, (106) 1 ft x 1 ft ceiling tiles. Extract 23 gallons of water. Erect a total of (5) containments on multiple floors. Disinfect, clean, and hepa vac app. 630 sq ft of carpet on multiple floors. Clean and disinfect (6) 18 in x 18 in HVAC registers. Sanitize 2,598 sq. ft. of hard surface. Environmental oversight performed on multiple floors due to known ACM work area. The chilled water isolation valve to the air handler unit on the roof failed causing water to continuously flow, and water to penetrate the floors below. Roof is original to the building (1977), and past it life expectancy.	\$ 115,000	\$ 85,744	In Work	74.56
32	FM-0143433	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace worn selector sheave and adjust leveling on Judge's elevator #4. Selector sheave is making loud noise while elevator was running and not leveling at each landing creating a tripping hazard.	\$ 1,740	\$ 1,740	Complete	100
33	FM-0143447	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Remove grout, apply sealant, and re-grout 1,600 square feet of North exterior wall (50) 4 ft x 8 ft panels utilizing 70 ft x 36 ft scaffolding, install (4) containments, and conduct environmental testing due to work being performed in a known ACM area. Rain water penetrated through the North wall affecting areas on the 1st, 2nd, & 4th floors.	\$ 50,000	\$ 42,570	In Work	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
34	FM-0143450	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) Starter assembly for Chiller #1. Starter assembly failed/leaking preventing Chiller from operating to full capacity and affecting building temperatures.	\$ 4,897	\$ 4,085	In Work	83.41
35	FM-0143460	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-1.5 HP motor, 1-motor plate, 1-pulley, and 1-belt for chiller exhaust fan 1 in basement. Motor bearings failed and motor mount was cracked, causing a loud noise that was interrupting court proceedings on the 1st floor.	\$ 4,402	\$ 3,053	In Work	69.35
36	FM-0143469	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1-integrated starter module for chiller's 1 & 2. Module failed, preventing chillers from starting up, affecting temperatures throughout the building.	\$ 4,758	\$ 3,698	Complete	77.72
37	FM-0143470	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 3-fan belts for air handling unit 1 and re-seal condensate drain pan. Replace approx. 12 liner feet of insulation for chiller water supply line. Remediation and environmental oversight included for ACM protocols. Condensate drain pan had cracks and water leaked out causing water to flow throughout mechanical room floor. Fan-belts were cracked and worn out and could fail affecting the HVAC for the ground floor.	\$ 19,133	\$ 14,870	Complete	77.72
38	FM-0143473	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 4-1' X 1' ceiling tiles in 1st floor public hallway and secure bracket. Remediation and environmental oversight included in area known to contain ACM. Ceiling tile fell due to loose bracket.	\$ 7,061	\$ 4,669	Complete	66.13
39	FM-0143474	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 2-1' X 1' ceiling tiles in 3rd floor public hallway. Remediation and environmental oversight included in area known to contain ACM. Ceiling tile fell due to loose bracket.	\$ 6,429	\$ 4,251	Complete	66.13
40	FM-0143476	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace 2nd floor air handler supply fan blower wheel and bearings, and repair shaft - Blower wheel is cracked, causing noise and vibration. Unit has been shut down to prevent further damage should the wheel break apart.	\$ 32,416	\$ 32,416	In Work	100



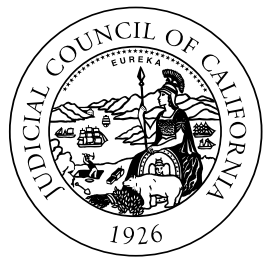
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
41	FM-0143477	Los Angeles	Torrance Annex	19-C2	1	Roof - Replace 48 sq of fascia, shiplap, rafters, basesheet, low-rise dip edge meal, roof membranes, and conduct water testing. Replace (37) 12 inch X 12 inch ceiling tiles, 70 sq ft of drywall, 30 linear ft of water proof sealant, and 20 linear ft of metal flashing. Erect (2) containments, hepa vac 890 sq ft of hard surface, sanitize 650 sq ft of hard surface, and conduct environmental testing as work was completed in a known ACM environment. Rain water leaked into the 1st floor through North and East exits where the roof awning meets the building.	\$ 46,102	\$ 39,251	Complete	85.14
42	FM-0143478	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism -- Install stainless steel combo penalware unit, air control valve, and recore toilet location to retro fit unit. Erect (2) containments, sanitize 550 sq ft of hard surface, and provide environmental testing due to work being completed in know ACM area. The porcelain toilet was broken by in-custody causing a safety issue in the only woman's holding cell on the 5th floor. Seeking restitution from the in-custody.	\$ 30,363	\$ 25,851	Complete	85.14
43	FM-0143483	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 45-year old motor and belts for air handling unit 8. Motor bearings have failed, affecting ability to control temperatures.	\$ 8,988	\$ 8,988	In Work	100
44	FM-0143486	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - GCI - Based on the findings of investigation, and environmental testing, remediation of air handling units and downstream ductwork up to 8ft is recommended due to fungal growth in (7) of (7) air handler units. Environmental oversight, containment and equipment setup included, see environmental report(s).	\$ 182,152	\$ 163,463	In Work	89.74
45	FM-0143487	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - GCI - Based on the findings of investigation, and environmental testing, remediation of air handling units and downstream ductwork up to 8ft is recommended due to fungal growth in (12) of (14) air handler units. Environmental oversight, containment and equipment setup included, see initial environmental report(s).	\$ 163,155	\$ 131,307	In Work	80.48



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
46	FM-0143488	San Diego	Trailer - Dept 34	37-F4	1	HVAC - Remove and replace failed 3-ton package unit #1. Unit found not working correctly and low on refrigerant. Current unit uses phased out R22 refrigerant. Due to freezing and unfreezing of the components within the unit, rusting was noted to have occurred. Failure to replace will leave the trailer/Dept 34 without air conditioning.	\$ 21,894	\$ 21,894	In Work	100
47	FM-0143489	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Elevators, Escalators, Hoists - Remove brake arms and replace brake pads on escalator 4 to 3. Brake Pads failed resulting in escalator failure. Imminent hazard to the riding public and must be repaired and tested to regulatory requirements prior to being returned to service.	\$ 10,714	\$ 10,714	In Work	100
48	FM-0143491	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Exterior Shell - Replace 1-operator and motor for the sally port gate. Motor and operator burnt out making the gate inoperable.	\$ 3,576	\$ 3,450	Complete	96.49
49	FM-0143492	Riverside	Larson Justice Center	33-C1	1	Roof - Remediate rainwater damage caused by water intrusion to 2nd floor womans public restroom and Dept. 3N (3rd floor) courtroom during heavy rains. Work includes installation of HEPA filtered negative pressure containment at the restroom light soffit and near courtroom defendants desk. Remove, dispose and replace approx. 200 sq. ft. of the damaged drywall and insulation. Clean and sanitize exposed framing. Vacuum and clean return air registers (part of water path of travel). Repair affected drywall, texture and paint to match. FACS engaged for environmental and mold testing.	\$ 46,855	\$ 45,632	In Work	97.39
50	FM-0143493	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced (1) 5 HP air compressor. Pneumatic compressor had a piston failure causing the pump motor to stop working, affecting the HVAC to the courthouse.	\$ 19,058	\$ 15,952	In Work	83.7



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
51	FM-0143494	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Shell - Seal 225 SF of exterior stucco wall and concrete floor slab. Rain water penetrated through exterior wall and into the building interior. Replace (3) ceiling tiles in public defender's office. Seal around HVAC conduit, second location of leak, water penetrated through worn-out seal. Seal exterior door casing for roof access door due to worn-out seal. Rain water leaked into building interior affecting 1st floor clerk's office, 3rd floor public defender's office, 4th floor lobby, and ground floor file room. Remediation and environmental oversight included due to grey water.	\$ 34,193	\$ 26,575	Complete	77.72
52	FM-0143500	Napa	Napa Juvenile Court	28-C1	1	Fire Protection - Replace one (1) flow switch on fire sprinkler system, test and confirm operation. Flow switch failed causing false alarm activation after hours.	\$ 2,885	\$ 1,479	In Work	51.25
53	FM-0143504	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 5-reheat coils, 12-circuit setters, 30 LF of 2" copper pipe and insulation, and 6-2" isolation valves in unit above the Criminal Business Office. Remediation and environmental oversight included. HVAC reheat coils and pipes leaked into Criminal business office.	\$ 97,070	\$ 97,070	In Work	100
54	FM-0143506	San Diego	North County Regional Center - North	37-F2	1	HVAC - Refurbish air handler G7, including pipes, valves, and coils. Air handler piping is leaking on the roof. The unit is 11+yrs old, repairs necessitated due to lack of HVAC preventative maintenance.	\$ 96,600	\$ 96,600	In Work	100
55	FM-0143508	San Diego	Hall of Justice	37-A2	1	Plumbing - Water heater in 2nd floor failed over the weekend flooding into rooms 262 and 251 and down to 1st floor conference center. 300 gallons of water extracted, set up containment, remediation and environmental oversight included. Water heater only serves court exclusive space, County insurance claim submitted and JCC responsible for the \$100k deduct.	\$ 209,835	\$ 209,835	In Work	100



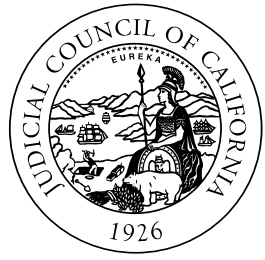
JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
56	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Cut and weld/patch 4 sq. ft. of section of the 500 gallon Hot water storage tank. The tank which serves the Santa Clarita Civic Center had a severe leak. Tank insulation required abatement for welder to restore and seal tank.	\$ 5,248	\$ 5,248	In Work	100
57	Los Angeles	East Parking Structure	19-F2	1	Plumbing - Replace (6) 6 inch couplings and re-align 20 feet of 6 inch cast iron storm pipe utilizing a lift. A Sheriff Department subcontractor's moving truck struck the storm drain line in the public parking garage at the ground floor making the pipe leak and unstable. Judicial Council is filing a claim with the County insurance.	\$ 3,340	\$ 2,490	In Work	74.56
58	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replace failed fuel injectors, fuel transfer tubes supply & return, oil & oil filters, and valve seal cover gaskets for the emergency generator. Provide temporary generator while the emergency generator was out of service (10 days). The emergency generator would not start due to fuel & oil mixing in the combustion chamber.	\$ 20,535	\$ 18,428	In Work	89.74
59	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and Parking Lot - Replace 10 feet of 3 inch irrigation pipe and 36 square feet of asphalt. Irrigation pipe cracked due to age, causing water to come up through the driveway asphalt. Driveway leads to front entrance of the parking lot impacting ingress and egress.	\$ 6,848	\$ 5,732	In Work	83.7
60	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed 10hp motor #1, (1) 30amp fuse to motor #1, (1) 3" supply flange to motor #1, (1) 4" discharge flange to motor #1 and refurbish (1) 10hp motor #2. Motor #1 failed due to short circuit & Motor #2 windings short to ground & caused pumps #1 and #2 to fail.	\$ 10,668	\$ 9,573	In Work	89.74
61	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (4) steam regulators and (4) hot water isolation valves on the 3rd floor. Steam regulators are currently leaking steam into mechanical room causing a potential safety concern, and steam system is not properly regulating comfort heating system. Leaks due to deterioration of the 60 year old system.	\$ 45,000	\$ 43,767	In Work	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
62	FM-0143519	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace (11) 150-lbs Hoffman Valve on 5 Air Handlers, (3) chilled water valves, (8) hot water valves, 11 nipples, and 11 ball valve isolation valves. Hoffman valves on the A Level, Room M-A-13 & M-A-17, 2nd floor Air Handler #2, 4th floor Air Handler #5, and 8th floor Air Handler #9 are deficiently sized to handle the PSI of the loop, and several have developed leaks.	\$ 43,033	\$ 40,683	In Work	94.54
63	FM-0143522	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Apply ceramic water sealant to 240 sq. ft of restroom tiles, sanitize 720 sq. ft of hard surface, sanitize (1) 4x2 light fixture, sanitize (1) 4x6 desk, erected (1) critical barrier, (1) containment, conducted environmental testing, and performed all repairs in a known ACM area. Main line stoppage on 9th floor Men's employee restroom, water has traveled down to the 8th floor Dept. 87 Room 830.	\$ 19,608	\$ 19,071	In Work	97.26
64	FM-0143524	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Apply urethane caulking to 20 linear ft of wall joints on 2nd floor entrance area, apply plastic cement, fiberglass web to 17 linear open splits & holes on the 2nd floor south roof, erected (1) containment, sanitized 34 linear ft of t-bar, sanitized 250 sq. ft of hard surface, conducted environmental testing, and performed all work in known ACM area. Rain water leaked through the roof and wall joint affecting the 2nd floor secured hallway leading to the Judge's chambers.	\$ 7,875	\$ 7,659	In Work	97.26
65	FM-0143525	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Reseal approximately 10 linear ft of cracks on exterior wall, sanitize 34 linear ft of T-bar, sanitize 250 sq. ft of hard surface, erected (1) containment, conducted environmental testing, and performed all work in known ACM area. Rain water leaked through cracks in the exterior wall above the Olive Street entrance affecting the 2nd floor public entrance lobby.	\$ 11,824	\$ 11,500	In Work	97.26



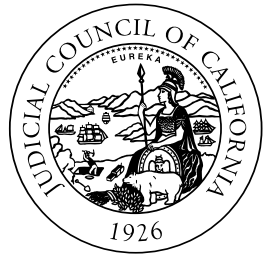
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
66	FM-0143530	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace 10 sf of ceiling drywall and paint approximately 40 sf to color match the ceiling in the 9th floor public hallway. Repair & seal penetration cracks on the 10th floor exterior balcony and unclog debris in the balcony floor drain above the 9th floor, anchor points and safety harnesses used to access the unsecure 10th floor balcony. Remediation and environmental oversight included, containment and drying equipment setup. Balcony floor drain was clogged/obstructed, water overflowed onto the 10th floor balcony causing water to pool and leak through penetration cracks in the balcony floor, causing water to leak down through the attic-space into the 9th floor public hallway.	\$ 37,826	\$ 30,442	In Work	80.48
67	FM-0143531	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 1-1/2" failed gate valve, 2LF of 1-1/2" copper pipe, and associated pipe fittings in the Sheriff's Men's Locker Room in the Penthouse pipe-chase above the 10th floor Room 1028. Replace (18) 1ft x 1ft acoustic ceiling tiles in room 1028. Gate valve within the pipe-chase in the penthouse sheriff's men's locker room failed causing water to leak within the pipe-chase and leak through the attic-space down into the 10th floor room 1028. Remediation and environmental oversight, containment and drying equipment setup included.	\$ 15,466	\$ 12,447	In Work	80.48
68	FM-0143532	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (2) 1ft x 1ft acoustic ceiling tiles in the 2nd floor cafeteria. Containment installed due to known ACM in the area. Ceiling tiles fell due to the deterioration of the drop ceiling interlocking concealed grid/spline failing between the tiles.	\$ 2,178	\$ 1,955	In Work	89.74
69	FM-0143536	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace three (3) condenser fan motors and two (2) high pressure safety switches. Components have failed resulting in chiller compressors tripping off on high head pressure.	\$ 4,915	\$ 4,915	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

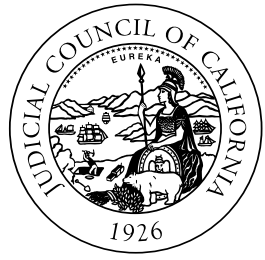
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
70	FM-0143537	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace 35 linear ft of 2-inch cast iron drain line, install (3) caps on 1/2 inch copper lines to drinking fountains, replace 32 sq. ft of tile floor, (1) 12x12 access panel, 84 sq ft of wall plaster, and 50 linear feet of wood trim, (14) 24 in x 24 in wood panels and 34 audience chairs. Erect (4) containments, conducted environmental oversight, and complete all work in a known ACM area. Cast iron piping cracked in multiple areas affecting areas on the 5th, 4th, 3rd, & 2nd floors.	\$ 52,701	\$ 51,257	In Work	97.26
71	FM-0143540	San Diego	East County Regional Center	37-I1	1	Vandalism - Replace 1-2' x 4' lower window at front entrance. Window was broken by a thrown rock by unidentified individual.	\$ 3,657	\$ 2,476	In Work	67.71
72	FM-0143541	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) hot water coil for air handler unit that serves office and public space. Air handler unit was leaking and water traveled into public area.	\$ 5,614	\$ 3,748	Complete	66.76
73	FM-0143542	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1-pressure relief valve for chiller #2 and add 100 Lbs. of R 123 refrigerant. Pressure relief valve for chiller 2 is leaking, causing it to lose refrigerant.	\$ 9,727	\$ 8,865	In Work	91.14
74	FM-0143544	Orange	North Justice Center	30-C1	1	HVAC – Perform Procedure 5 asbestos abatement cleanup on all associated interior HVAC supply and return air ducts serviced by Air Handler Unit #13 due to asbestos release in ventilation system on the third floor, Phase II, of the building; approx. 15k sq. ft. Work includes containment of the spaces, remediation (wet wiping, HEPA vacuum), air quality testing, and disposal of contaminated materials and items. As a result of the release, 3rd floor is locked down while Procedure 5 remediation occurs. Insurance Policy will not cover this cost per JCC Risk Management.	\$ 139,000	\$ 125,531	In Work	90.31
75	FM-0143548	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace failed motor on main exhaust fan #1 which has failed because it is beyond the useful life (30 yrs).	\$ 1,607	\$ 1,607	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
76	FM-0143551	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (2) cracked 2 inch p-traps, erect (3) containments, extract 6 gallons of water, sanitize 1270 square feet of hard surface, and conduct environmental testing due to work being completed in known ACM area. P-traps leaked category 2 water in the 2nd floor attic space affecting the 2nd floor Jury room 2102 restroom, 1st floor Jury room 1051 restroom, and the basement shop. Remediation and environmental oversight.	\$ 22,352	\$ 22,352	Complete	100
77	FM-0143552	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 10 horsepower two-speed motor, 1 contactor, 2 belts, and 1 adjustment bolt. The motor replacement was due to degradation of the winding insulation as a result of overheating and the adjustment bolt was stripped, preventing cooling tower from functioning which affected the comfort cooling for the court.	\$ 10,275	\$ 8,570	Complete	83.41
78	FM-0143553	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 12-1' x 1' ceiling tiles, 1-2 1/2" copper valve, 1-1 1/2" copper valve, 1 LF of 2 1/2" copper pipe, 1 LF of 1 1/2" copper pipe, 1-2 1/2" copper Tee and associated fittings above 1st floor public hallway. Domestic cold water copper pipe had a leak above ceiling of the 1st floor public hallway, affecting the men's public restroom on the 1st floor. Remediation and environmental oversight included due to known ACM area.	\$ 13,900	\$ 11,819	Complete	85.03
79	FM-0143554	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 10-1' x 1' ceiling tiles on 1st floor room 101. Replace original roof drain ring in roof above 1st floor and sealed deck. Replace approx. 100 liner feet of window sealant at 4th and 5th floor hallways and 3rd floor. Rain water leaked through roof/drain ring into public area 101, 3rd floor windows, and 4th/5th windows into public hallways. Remediation and environmental oversight included due to known ACM environment.	\$ 29,134	\$ 24,773	Complete	85.03



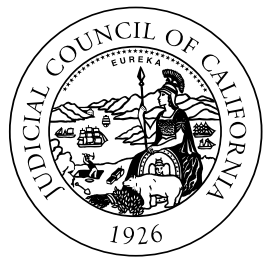
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
80	FM-0143558	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install 22-popup containments on floors 2 through 12 to allow access to pneumatic controls for HVAC systems above ceilings in areas known to contain ACM. Rectify leaking pneumatic lines throughout to enable control of temperatures. Sanitize areas inside of the popups subsequent to pneumatic corrections. Pneumatic lines were leaking and temperatures could not be controlled.	\$ 43,467	\$ 28,745	In Work	66.13
81	FM-0143561	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 15 LF of 6" fire sprinkler supply line and 5 LF of 4" drain line. Earth had to be trenched in two locations for a total of 400 cubic feet of earth, after saw cutting through concrete. Earth was backfilled and compacted. Concrete replaced under separate P1 SWO. 6" sprinkler line cracked and water leaked into basement mechanical room. With earth excavated, 4" drain line was discovered to be cracked also. The drain line was original to the building, installed in 1950.	\$ 53,096	\$ 41,675	In Work	78.49
82	FM-0143566	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Remove wood door and jambs and replace with custom steel frame, two new hollow metal doors, new hinges. Replace threshold, rain drip guard and seal inside/outside of newly installed frame. Patch and paint walls around newly installed doors. The emergency exit doors on the 2nd floor East of building were rotting and ready to fail causing a security/safety concern.	\$ 13,367	\$ 10,798	Complete	80.78
83	FM-0143568	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) Water flow restrictor tee for cooling tower #1 & #2, and repair (2) water leveling floats. Replace (4) 2ft x 2ft acoustic ceiling tiles on the 10th floor secure hallway. The water flow restrictor tee and leveling floats for the cooling towers failed causing water to overflow out of the cooling tower basin, water leaked from the penthouse down through the attic space to the 10th floor secured hallway. Environmental oversight, remediation, containment and drying equipment setup included.	\$ 19,450	\$ 15,653	In Work	80.48



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
84	FM-0143569	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) condensed water return pump #8. Repair & epoxy seal coat mechanical room flooring in the Penthouse Mechanical Room. Replace (4) 1ft x 1ft acoustic ceiling tiles in room 1062 on the 10th floor. Condensing water return pump to the chilled water system for HVAC failed causing water to flow onto the penthouse flooring and leak down through the attic space to the 10th floor room 1062. Remediation, environmental oversight, containment and drying equipment included.	\$ 22,607	\$ 18,194	In Work	80.48
85	FM-0143572	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replace 4 - 1/2 in x 1/2 in copper supply line, 16 - 1/2 in copper drop ear elbow 90, 4 - 1/2 in x 1/2 in angel stops, 4 - 1/2 in chrome escutcheon, 4 - 1/2 in copper tee, 6 - 1/2 in brass x copper drop ear 90, 2 - 1/2 in copper ball valves to re-pipe hot and cold from ceiling for 1st flr, janitor mop sink and 1st flr Men's public restroom lavatories on the opposite wall. Replace 80 sq ft of plaster wall (drywall, sand, and paint), install 18 in x 18 in access panel, Containment, removal of TSI, sanitize 430 sq ft of hard surface, and conduct environmental testing due to work in a known ACM area. The 1st floor Men's public restroom and janitor's closet sink had no hot water. Due to corrosion from a longstanding leak behind plaster wall.	\$ 43,412	\$ 35,068	In Work	80.78
86	FM-0143575	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1- evaporator and 1- replace thermostat for IT room which services court and county equipment. Evaporator failed due to multiple leaks, causing high temperatures in computer room on 1st floor. Work performed using ACM testing protocols.	\$ 20,823	\$ 16,184	In Work	77.72
87	FM-0143579	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Emergency repair to IDF (server) room - Replace (2) failed AC compressors, diagnose to confirm failure, lock out tag out units, reclaim refrigerant, remove defective compressors circuit 1 and 2, reinstall new compressors with recommended liquid line driers, leak check and evacuate the circuits, replace and top off refrigerant, start up and insure proper operation, currently affecting courts communication A/C system.	\$ 19,684	\$ 19,684	In Work	100



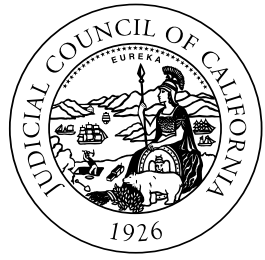
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
04/19/20 to 06/01/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
88	FM-0143580	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (1) concealed flush valve assembly for lockup holding cell toilet, sanitize approximately 200sq ft of hard surface due to wastewater leak. Water leaked from a failed concealed flush valve assembly at the valve body within the pipe-chase, causing water to overflow within the 1st floor pipe-chase through the attic space and down to the Basement. Remediation and environmental oversight, containment, and drying equipment setup included.	\$ 11,814	\$ 10,722	In Work	90.76
89	FM-0143582	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 4LF of 4" cast iron drainpipe and associated fittings for storm drain on the exterior balcony between the 2nd & 3rd floors. Replace (12) 1ft x 1ft acoustic ceiling tiles in the 2nd floor clerk's office. There was a crack along the drainpipe to the balcony storm drain, water leaked in through the attic space down into the 2nd floor clerk's office. Remediation and environmental oversight, containment and drying included. High lift was needed to access the area.	\$ 20,421	\$ 16,435	In Work	80.48
90	FM-0143584	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 30amp fuse for pneumatic compressor #1. Refurbish pneumatic compressor #2, including replacement of pump, motor, belts, pulley, pressure switch, oil, and filters. The pneumatic compressors #1 & #2 are both offline due to an electrical short circuit, causing the equipment to over amp and fail. This affected the ability to control all pneumatic HVAC equipment throughout the entire building, which caused extremely uncomfortable temperature fluctuations.	\$ 25,145	\$ 20,237	In Work	80.48
91	FM-0143587	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior shell - Replace 3 - ceiling tiles, remediate category 2 water intrusion to mitigate impacted surfaces including environmental oversight. Rain water leaked into 1st floor DCFS office, through worn out/failed north wall exterior EIFS system.	\$ 9,281	\$ 6,496	In Work	69.99
92	FM-0143589	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replace a total of 48-1' x 1' ceiling tiles on the 3rd floor office and public lobby. Apply 50 linear feet of roof sealant to affected metal flashing areas and 10 square feet at roof drain. Roof leak was due to roofing materials splitting away from metal flashing and around the roof drain. Remediation and environmental oversight included.	\$ 30,420	\$ 17,680	In Work	58.12



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

04/19/20 to 06/01/2020

Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
93	FM-0143592	San Diego	East County Regional Center	37-11	1	Elevator, Escalator & Hoist - Lift and install the generator motor into elevator #2 utilizing hoisting company. Elevator # 2 generator caught on fire and is pending further investigation. Elevator #9 generator motor will be removed as part of elevator modernization project on 6.8.20 and ABM will follow up with lift and install to out-of-service elevator #2 so that elevator #2 can resume normal operations.	\$ 13,731	\$ 9,297	In Work	67.71
94	FM-0143593	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 1-1' x 1' ceiling tile, Erect (1) containment 6'x 6'x7', in 6th floor secure hallway outside Dept R. Work completed in known ACM environment. Ceiling tile fell due to age (original to building, 1965).	\$ 9,627	\$ 9,627	In Work	100
95	FM-0143596	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Plumbing - Replace 1-air valve for plumbing in chase above 1st floor felony unit and replace 4-1' x 1' ceiling tiles that were damaged due to leak. Remediation and environmental oversight included. Valve in 2nd floor chase failed, causing leak and collapsing of ceiling in 1st floor felony unit.	\$ 21,381	\$ 16,260	In Work	76.05
							\$ 3,523,231	\$ 3,102,966		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 116 projects for a total of \$1,127,637 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100K.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0142366	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replaced 300 linear feet of travel cable, 8 shielded pairs, and 2 coaxial cables on public Elevator #10 per existing code. Issue was identified and requested to be repaired by State elevator inspector.	\$ 25,117	\$ 17,278	Complete	68.79
2	FM-0142670	San Diego	Central Courthouse	37-L1	2	HVAC - Install monitoring device on the three (3) domestic booster pumps at the existing panel to the Building automated Management System (BMS). This work includes a license and the reprogramming the mapping parameters to allow panels to communicate proactively by sending alert notifications to building engineers when boosters are offline. This is a 27-story high-rise building and found necessary to mitigate against loss of water pressure or potential force when re-energizing booster pumps as previously occurred that resulted in tenant complaints of cloudy and brown water that was being dispensed throughout facility. It mitigates against cloudy and brown water that was being dispensed throughout the facility after re-energizing booster pumps as previously occurred.	\$ 27,424	\$ 27,424	In Work	100
3	FM-0142749	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Replace (1 each) failed stainless steel Heating Hot Water supply and return flex lines. Includes ACM testing (negative). Water is leaking from heating coil supply lines and is dripping from ceiling tiles in Children's waiting room, disrupting court operations.	\$ 8,537	\$ 8,537	In Work	100
4	FM-0142842	San Diego	Juvenile Court	37-E1	2	Interior finishes - Replace 21-ceiling tiles in 1st floor men's public restroom. Containment will be required due to the presence of bacteria. Ceiling tiles have been damaged over time.	\$ 4,337	\$ 3,236	In Work	74.62
5	FM-0142856	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Remove and replace two failed control monitors of the two boilers supporting the courthouse. Both monitors have failed (one died completely, the other continuously cycles on and off) and need to be replaced immediately as the boilers cannot be controlled. Monitors are beyond manufacturer warranty.	\$ 4,048	\$ 3,413	In Work	84.32



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	FM-0142881	San Diego	Juvenile Court	37-E1	2	Interior finishes - Replace 6-ceiling tiles. Environmental testing and scope included. Ceiling tiles damaged over time due to previous roof leaks. Containment required due to presence of mold.	\$ 5,939	\$ 4,432	In Work	74.62
7	FM-0143012	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 26-chandelier lamp sockets and rectify short circuit issues. Lamp sockets are brittle (original to build, 1965) and lights are flickering/not functioning - high lift equipment will be used to access chandelier.	\$ 10,955	\$ 9,315	In Work	85.03
8	FM-0143021	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Exterior Shell - Replace (1) broken 48" x 76" 3/16" exterior tempered glass window in the 2nd floor public hallway - A member of the public punched the window and broke it. Restitution is being sought from the responsible individual.	\$ 2,986	\$ 2,852	In Work	95.51
9	FM-0143023	Kings	Hanford Courthouse	16-A5	2	Interior Finishes - Replace 30 failed/failing automatic sink-mounted soap dispensers with manual sink-mounted dispensers in restrooms throughout courthouse - Original product had been replaced under warranty at several locations already. Product appears to be a failed design and the situation is a health issue.	\$ 2,387	\$ 2,387	In Work	100
10	FM-0143055	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Provide and install two (2) refrigerant condenser coils. Evacuate refrigerant system and charge to factory specs. Test chiller for correct operation.	\$ 16,410	\$ 16,410	In Work	100
11	FM-0143115	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - Remove and replace broken and cracked solid core mahogany 1-hr rated fire, right side door and the left door, with new. The doors cannot be properly secured causing a safety/egress issue. Work includes replacement of associated hardware including eight 4.5 inch hinges, two panic bars and retrofit locking mechanism to prevent door breaks/cracks in future.	\$ 10,667	\$ 8,150	In Work	76.40



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12	FM-0143155	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Remove approximately 200 SF of graffiti along the exterior of the courthouse on Grand & Olive sidewalk and entrances. Power wash, re-claim all contaminated water to properly dispose, on street/sidewalks on Hill Street, 1st street, and Grand street. Graffiti clean up is needed in multiple areas on the exterior of the courthouse.	\$ 8,851	\$ 8,608	In Work	97.26
13	FM-0143207	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Replace 8-sprinkler heads, 4 in basement and 4 in 1st floor. The sprinkler heads will be submitted to UL laboratories for testing. Should any of the sprinkler heads fail testing, remaining 275 sprinkler heads will need to be replaced and a cost increase submitted. ACM abatement and remediation and environmental oversight will be necessary to complete sprinkler head replacement. 50 year sprinkler head required due to NFPA requirements.	\$ 29,310	\$ 29,310	In Work	100
14	FM-0143249	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace contaminated chiller oil, replace (15) gallons of oil, (1) oil filter, (1) drier, take oil sample before and after, check all associated components and restore to normal condition. Oil for Chiller is contaminated with moisture, corroding the system; will cause catastrophic failure to Chiller Unit.	\$ 6,391	\$ 6,391	In Work	100
15	FM-0143255	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Chiller - Replace one failed condenser fan motor and blade, three fuses, one oil filter, four control panel door safeties - Necessary repairs found during Preventative Maintenance service.	\$ 6,876	\$ 5,460	In Work	79.40
16	FM-0143257	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace 28-power supply batteries, 2-control panel batteries, and 2-smoke detectors that failed Preventative Maintenance.	\$ 6,742	\$ 6,145	In Work	91.14
17	FM-0143260	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace one (1) seal and one (1) gasket on boiler hot water pump. Leaking seal discovered during annual out of cycle preventative maintenance and if not repaired will continue to create a slip hazard at roof location and possible airlock preventing hot water to reheat coils.	\$ 1,029	\$ 880	In Work	85.52



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
18	FM-0143261	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Refurbish/Replace leaking cold deck coil; Remove and properly dispose of 6 sq.ft. of the coil end cover which contains ACM and Lead Paint. Scope of work includes work to perform ACM abatement and clearance testing. If the coil section is not repairable, it will need to be replaced. Failure to repair coil will cause hot calls during the summer months potentially disrupting court operations.	\$ 5,670	\$ 5,670	In Work	100
19	FM-0143281	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Perform regulatory compliance on 2 elevators (judge and custody). Replace seals for elevator 6. Project will require disassembly of the motor/ machine. The motor has to be removed and hoisted out of the way. Then the machine can be disassembled, seals replaced and reassembled. Motor then will be re-installed.	\$ 36,274	\$ 36,274	In Work	100
20	FM-0143283	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) filter drier, (1) fan belt, and perform refrigerating leak test for ACU-02 that serves the IT Telecomm Room 151 on the 1st Floor. Replace oil and 18 lbs of R-422D refrigerant. Deactivation and reactivation of fire life safety Halon suppression system coordinated during hot work. Refrigerant leaked from condensing unit, the unit is not operational and unable to properly cool the IT Telecom Room.	\$ 6,976	\$ 5,614	In Work	80.48
21	FM-0143286	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace 1- relay starter system with solid state starter, and 2- transformers for the starter for employee elevator #5. Starter system is not functioning properly and continues to shut down the elevator randomly due to an electrical over load short.	\$ 7,698	\$ 6,000	In Work	77.94
22	FM-0143289	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - GCI - Replace (1) 75-gallon domestic water heater, (1) 100-gallon domestic water heater, installation of (2) new isolation valves to support the new water heaters, new copper piping and hardware from isolation valve to water heaters (Water in/water out), (1) steam trap, (1) expansion tank, and (1) water circulation return pump. A crane will be utilized to lift the water heaters to the 3rd floor, Boiler / Mechanical room. The (2) existing units are leaking and beyond repair due to their age.	\$ 70,971	\$ 59,403	Complete	83.70



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
23	FM-0143293	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Chiller - Replace one failed condenser fan motor and blade, three fuses, one oil filter, four control panel door safeties - Failed condenser was found during Preventative Maintenance.	\$ 6,875	\$ 5,459	In Work	79.40
24	FM-0143295	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Correct refrigeration leak at AC 2; reclaim refrigerant; tighten connections; re-solder (1) refrigerant line fitting; refill refrigerant; test and run. Small refrigeration leak found during Preventive Maintenance on Court IT server room AC unit.	\$ 3,310	\$ 3,310	In Work	100
25	FM-0143306	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed Supply fan motor for AHU #13 - AHU #13 fan motor issues found during out of cycle Preventive Maintenance; replacement required.	\$ 6,550	\$ 5,201	In Work	79.40
26	FM-0143315	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace gaskets on domestic water backflow. Needed to repair leak and restore to normal operation. Backflow preventer was found leaking during preventive maintenance and was leaking because of age.	\$ 10,155	\$ 10,155	In Work	100
27	FM-0143316	Tulare	Tulare Division	54-B1	2	Plumbing - Replace two failed storm sump pumps and 20 LF of galvanized discharge piping - Sump pumps have shorted out and failed, causing water backup in the basement sump/boiler room.	\$ 4,096	\$ 2,867	In Work	70.00
28	FM-0143318	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 1-isolation valve and angle stop for toilet for jury restroom for depts 1& 2. Environmental oversight and remediation included. Toilet is continually running and isolation valve has failed.	\$ 6,771	\$ 6,771	In Work	100
29	FM-0143319	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace 3ft of 3/4" copper pipe and associated copper connection fittings to the circulating pump, replace (1) 1-1/2" shut-off valve and (1) 1-1/2" check valve along with associated copper connection fittings to the domestic water supply into the domestic water heater and replace (1) 3/4" check valve to the domestic water heater. The valves and associated piping are leaking causing temperature fluctuation to the domestic hot water supply, domestic hot water supply to the hot water heater #1 has been isolated and turned off.	\$ 4,963	\$ 4,494	In Work	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
30	FM-0143321	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) failing 1/12hp Domestic Hot Water Circulation Pump. Pump is leaking resulting in motor overheating. Needed to circulate hot water throughout building and prevent unnecessary water usage.	\$ 1,605	\$ 1,605	In Work	100
31	FM-0143324	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace 1-control panel, 1-liquid sensor, and 1-anti-siphon valve for diesel fuel alarm for emergency fuel tank. The Anti-siphon valve and liquid sensor is not functioning, which was discovered during annual Preventive Maintenance.	\$ 6,136	\$ 4,782	In Work	77.94
32	FM-0143327	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 7.5 HP motor, pulley and bushings for Cooling Tower #1. The bearings inside the motor are loud and must be replaced before additional damage is done to the cooling tower.	\$ 4,611	\$ 3,859	In Work	83.70
33	FM-0143330	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace leaking gasket shaft seals on the circulating pump and motor for Heating Hot Water Boiler #1. The circulation pump is leaking water causing Heating Hot Water Temperatures to fluctuate and affecting the makeup water for the HVAC system to the building.	\$ 4,030	\$ 3,377	In Work	83.80
34	FM-0143331	Santa Clara	Palo Alto Courthouse	43-D1	2	Interior Finishes - Correct door closers in Dept. 88; replace (2) failed floor door closers; (2) pivot deactivators and (2) flush panel adapters at floor. Floor door closer failed due to age, causing loss of functionality to Courtroom Entrance Doors.	\$ 4,083	\$ 4,083	In Work	100
35	FM-0143332	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Replace (1) Wire door window approximately 24 X 26 in Holding Cell Control center. Window was accidentally broken by a Sheriff Deputy; reimbursement is being requested from the Sheriff department.	\$ 4,911	\$ 4,911	In Work	100
36	FM-0143333	Contra Costa	Bray Courts	07-A3	2	Electrical - Replace one (1) 2hp electric motor on Boiler Hot Water Pump. Bearing is failing causing grinding noise. Failure to replace motor may cause motor to freeze up and not circulate hot water to the VAV coils.	\$ 1,739	\$ 1,487	In Work	85.52
37	FM-0143335	San Diego	East County Regional Center	37-I1	2	Fire protection - Remove lighting fixtures, wires and other materials hanging on fire sprinkler pipes. Install lighting fixtures with 75- lighting fixture hangers on the 7th floor. State Fire Marshal noted to make correction on Annual inspection of high rise.	\$ 9,367	\$ 6,342	In Work	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
38	FM-0143336	Calaveras	Calaveras Superior Court	05-C1	2	Exterior Shell - Re-attach two loose siding panels and determine the cause of the detachment - Insulated siding has detached from the overhang at two different locations.	\$ 5,995	\$ 5,995	In Work	100
39	FM-0143337	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 6-gaskets, 4-o-rings, 1-relief valve, 1-oil filter, and 12 gallons of oil for compressor for chiller #2. Compressor is leaking refrigerant and affecting cooling throughout the entire building.	\$ 19,730	\$ 16,776	In Work	85.03
40	FM-0143338	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Clear blocked rusted vent pipe in the wall of the first floor men's public restroom. Cut out 3' x 3' wall section, replace two LF of 2 1/2" cast iron pipe and replace with galvanized pipe, and install access panel. Includes ACM and lead paint testing and applicable remediation - Blocked vent is causing gas buildup in the pipes.	\$ 5,084	\$ 4,856	In Work	95.51
41	FM-0143340	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace 2-o-rings and 1-level sensor for chiller 1. Chiller is currently faulting out on "Purge Daily Output Exceeded" and is not operating. This is causing the lag chiller to act as lead and causing chiller 1 to run for short times. All 3 chillers need to operate effectively during upcoming summer months.	\$ 11,854	\$ 11,854	In Work	100
42	FM-0143341	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace broken tile and grout in main public entry. Tile was chipped when someone threw a rock through the front glass. Set up containment and HEPA air filtration in order to cut grout and remove damaged tile and thinset then install new tile.	\$ 2,633	\$ 2,633	In Work	100
43	FM-0143343	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists - Replace 1-velocity encoder for public elevator #5. Failed velocity encoder is causing the elevator to fault and interruption in service. Elevator has been taken out of service.	\$ 3,400	\$ 3,400	In Work	100
44	FM-0143344	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Boilers Replace cracked burners, (1) failed blower motor assembly, isolate boiler for the system, replace failed devices, restore boiler and ensure operations normal, currently affecting the courts heating system. Issues found during routine maintenance.	\$ 8,728	\$ 8,728	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
45	FM-0143345	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Boiler; Replace Failed burners stage two, (1) failed temperature sensor, failed booster pump circuit sensors, isolate boiler from the system, replace failed devices, restore boiler and ensure operations normal, currently affecting the courts heating system. Issues found during routine maintenance.	\$ 8,146	\$ 8,146	In Work	100
46	FM-0143346	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Correct failed Chiller; install (1) internal and (1) external oil filter, (1) dual thermistor sensor, (1) failed CT sump heater; test operation. Deficiencies found during out of cycle preventive maintenance, attributed to a reduced preventive maintenance program. Currently affecting the courts comfort cooling system.	\$ 8,047	\$ 8,047	In Work	100
47	FM-0143347	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Interior Finishes - Replace cracked holding cell window in BC33 - Window was damaged by in-custody. Judicial Council is seeking restitution.	\$ 1,930	\$ 1,930	In Work	100
48	FM-0143348	San Joaquin	Manteca Branch Court	39-C1	2	Roof - Reseal approx. 500 linear feet of metal roof seams, replace 2 ceiling tiles in main lobby, repair/paint 2 sq ft of wall due to water damage - roof leaked during rain event.	\$ 3,901	\$ 3,901	In Work	100
49	FM-0143353	Riverside	Southwest Justice Center	33-M1	2	Holding Cell - Remove and replace roller and bearing assemblies on cell doors (18 courtroom/23 holding). The doors barely move and are hard to open and close. The sliding cell door rollers and bearings are worn out and continue to deteriorate with the courtroom cell doors on the upper floors in the worst condition.	\$ 15,489	\$ 11,834	In Work	76.40
50	FM-0143355	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Graffiti removal 3rd floor men's public restroom - Paint 15sq. ft. of partition wall and use solvents on (1) mirror to remove graffiti.	\$ 135	\$ 121	In Work	89.74
51	FM-0143363	Fresno	Clovis Court	10-G1	2	Vandalism - Exterior Shell - Replace broken window on east side of the building with 1 ea. 34 x 56 1/2, 1/4" bronze anneal single pane glass - Window was broken out by vandals and is currently boarded up.	\$ 1,973	\$ 1,973	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
52	FM-0143364	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Install (2) failed vacuum pumps and restore lift station operation, and bring sewage evacuation back online for holding cells, public and private restrooms in the basement level. Check control signal and power consistency. A compromised fitting caused both vacuum operated sewage lift stations to fail including loss of make-up water to the system.	\$ 19,905	\$ 19,905	In Work	100
53	FM-0143365	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace and relocate two (2) Clogged Refrigerant Dryers for Computer Room Air Conditioner (CRAC) Unit #2. Failure to replace the dryers will prevent unit from providing adequate cooling to computer server room and can cause damage to the HVAC and IT equipment. Clogged Dryer found during Deferred Preventive Maintenance.	\$ 16,620	\$ 16,620	In Work	100
54	FM-0143366	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Replace software to correct dispatching issue with elevators #1, 2 and 3. Current software is obsolete. New software must be purchased (3 copies), installed and programmed.	\$ 5,490	\$ 5,347	In Work	97.39
55	FM-0143367	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace 8 nonfunctioning intercom circuit boards in stairwells on floors 5 and 11. When the intercom button is pushed, alerts are not transmitting to the Security monitors.	\$ 9,168	\$ 9,168	In Work	100
56	FM-0143368	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists- Replace 1-position indicator circuit board for public elevator 1. Failed board was found during preventative maintenance.	\$ 2,951	\$ 2,453	In Work	83.13
57	FM-0143370	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Electrical - Replace the contactor to repair lighting control issues in one section of the lighting in the West secure hall on the 3rd floor - The lights stay on continuously and it doesn't respond to the lighting timer.	\$ 2,386	\$ 2,386	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
58	FM-0143373	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Replace (20) 12v 35Ah 20-hr batteries and service terminals for the uninterrupted power supply system (UPS), the UPS is used for emergency backup power to lighting and equipment in the parking structure, there are (2) offices in the ground level (offices are used by Parking Vendor), there are (2) sump pumps in the ground level and there are (4) rollup gates. The batteries failed during Annual Preventative Maintenance.	\$ 6,567	\$ 5,893	In Work	89.74
59	FM-0143375	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed refrigerant management system controller, reprogram and test - Controller has faulted out, causing communication failures and system is non-functional.	\$ 5,086	\$ 5,086	In Work	100
60	FM-0143376	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Boiler - Replace two (2) check valves and add (2) circuit setters on Condensate Tank Feeder Lines to Boilers #1 and #2. Failure to replace the check valves is causing the boiler pressure to push the water from the boiler back into the condensate tank, causing the boiler to trip off on low water alarm and creating cold calls. Failed Items find during Deferred Preventive Maintenance.	\$ 1,198	\$ 1,198	In Work	100
61	FM-0143378	Contra Costa	Walnut Creek Courthouse	07-C1	2	HVAC - Replace Holding Cell #1 & #2's Exhaust Fan #6. Unit has failed and failure to replace the motors will cause heat buildup in the holding cells, and not provide proper air exchanges to the cell.	\$ 748	\$ 748	In Work	100
62	FM-0143381	Contra Costa	Walnut Creek Courthouse	07-C1	2	HVAC - Replace Holding Cell #3 Exhaust Fan #5- Unit has failed and if not replaced the motors will cause heat buildup in the holding cell, and not provide proper air exchanges to the cell.	\$ 604	\$ 604	In Work	100
63	FM-0143382	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Chemically/brush clean Chiller#2 (CLR02) condenser tubes and bells. Scale has built up in the condensing tubes. Failure to clean the tubes will cause an increase in the thermal resistance causing higher refrigerant gas temps/pressures which could shut down the chiller and create hot calls during the spring/summer season. Issue found during the Deferred Annual Chiller Preventive Maintenance.	\$ 6,439	\$ 6,439	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
64	FM-0143383	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Chemically/brush clean Chiller#1 (CLR01) condenser tubes and bells. Scale has built up in the condensing tubes. Failure to clean the tubes will cause an increase in the thermal resistance causing higher refrigerant gas temperatures /pressures which could shut down the chiller and create hot calls during the spring/summer season. Issue found during the Deferred Annual Chiller Preventive Maintenance.	\$ 6,439	\$ 6,439	In Work	100
65	FM-0143388	Santa Clara	Palo Alto Courthouse	43-D1	2	Plumbing - Replace (1) failed duplex booster pumping system. Coordinate initial tie in to existing system, Demo existing system, install replacement skid complete with plumbing accessories, modify piping and electrical as required to standalone controls, start and test for proper operation, currently affecting courts water distribution system. Failed domestic water booster pressure system causing inadequate pressures.	\$ 76,807	\$ 50,723	In Work	66.04
66	FM-0143393	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Remove and dispose of existing refrigerant and compressor oil, repair (4) refrigerant leaks, replace (1) failed solenoid valve, replace (1) failed terminal plate gasket, evacuate system, repair leaks replace failed solenoid, system vacuum, test for leaks, apply (30lbs) of refrigerant, install new oil, test for proper operation, currently affecting the courts comfort cooling system. Chiller repairs needed found during routine maintenance, likely resulting in reduced Preventive Maintenance program.	\$ 15,303	\$ 10,106	In Work	66.04
67	FM-0143395	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) failed isolation valve to refrigerant driers, provide and install (1) valve access port to oil line for proper filter drier replacement, evacuate system to apply repairs, place system on vacuum, test for leaks, reinstall existing refrigerant, test for proper operation, currently affecting the courts comfort cooling system. Issues identified during routine maintenance, likely related to reduced Preventive Maintenance program.	\$ 14,134	\$ 9,334	In Work	66.04



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
68	FM-0143397	Tulare	Tulare Division	54-B1	2	Roof - Seal seven roof drains, all equipment curbs, and all parapet wall inside and outside corners with a three-course method using mastic and webbing. Seal all pipe penetrations and repair roof splits. Remove and replace approx. 50 ceiling tiles covering 5' x 9' in the lobby and Dept. 1 courtroom, and scrape, float, prime and paint 7' x 3' section of damaged ceiling between lobby and courtroom - Roof leaked in various locations, causing interior damage.	\$ 20,449	\$ 14,314	In Work	70.00
69	FM-0143401	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Replace (1) defective controller printed circuit board, associated wiring connections, and reprogram circuit board. The controller circuit board for the Judge's Elevator #12 short circuited causing the controller to fail and recalled the elevator cab to the ground floor landing with the doors open.	\$ 3,654	\$ 3,062	In Work	83.80
70	FM-0143402	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire protection - Replace (9) firehoses, (3) on the 7th floor, (3) on the 6th floor, (1) on the 5th floor, and (2) in the basement. Failed fire hoses were found during stand pipe preventive maintenance.	\$ 3,331	\$ 2,832	Complete	85.03
71	FM-0143405	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (1) 26x96 & (1) 18x36 1/4" clear mirrors, apply graffiti film on both replaced mirrors. 1st floor Men's public restroom Hill side have etched graffiti on mirrors.	\$ 1,310	\$ 1,274	Complete	97.26
72	FM-0143422	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Remove graffiti and install anti-graffiti film on mirrors, re-glaze sinks/urinals, remove graffiti from stainless steel surfaces for 1st -6th floor public restrooms and jury waiting room. Bathrooms have extensive graffiti.	\$ 8,175	\$ 6,951	Complete	85.03
73	FM-0143423	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace 1-250 gallon water heater, 4" exhaust vent and (2) 2" isolation valves for domestic hot water heater#2. The water heater has failed due to age (original to building 1992), all parts are obsolete and is affecting domestic hot water throughout the building.	\$ 24,526	\$ 17,166	In Work	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
74	FM-0143434	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace (2) leaking and corroded fire sprinkler heads and (1) water gong that failed to sound in the Basement hallway. Deficiencies were found while performing preventative maintenance on the main fire system.	\$ 4,834	\$ 4,116	In Work	85.14
75	FM-0143435	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) coil and (1) contact on MagStarter on Motor Control Center Panel for chilled water pump #3. Chiller #2 is not functioning and could effect comfort cooling to the building if the temperatures go up.	\$ 2,598	\$ 2,212	In Work	85.14
76	FM-0143436	Sacramento	Juvenile Courthouse	34-C2	2	Plumbing - Remove and replace pump motors and mechanical seals for the domestic water booster assembly. Reinstall and perform operational testing. Pumps motors have failed. The pump has failed because of the lack of preventive maintenance.	\$ 4,388	\$ 4,388	In Work	100
77	FM-0143437	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 3-gate valves for cabinet fire hoses. Valves failed and were leaking. Discovered during annual fire extinguisher service.	\$ 4,537	\$ 3,072	In Work	67.71
78	FM-0143440	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace 1-smoke detector, 1-filter drier, and 1-service port for HVAC unit 1. Add 10 lbs. of 410A refrigerant. Refrigerant leaked from suction line and smoke detector, filter drier, and service port failed, creating hot temperatures in courthouse.	\$ 5,289	\$ 5,289	In Work	100
79	FM-0143441	San Diego	Central Courthouse	37-L1	2	Vandalism - Repair/Replace exterior security camera housing, EXT-01, located on the North/West corner State St. & B St. Environmental testing included. Camera was vandalized; seeking restitution.	\$ 4,229	\$ 4,229	In Work	100
80	FM-0143442	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 20-batteries for fire alarm panels throughout building. Batteries for fire alarm panels have expired and failed the Preventative Maintenance.	\$ 5,825	\$ 5,825	In Work	100
81	FM-0143443	Calaveras	Calaveras Superior Court	05-C1	2	Exterior Shell - Replace shattered window on 2nd floor east side of building - The tempered glass spontaneously shattered. No evidence of vandalism was found.	\$ 3,006	\$ 3,006	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
82	FM-0143444	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace failed safety-trip unit on generator load bank (unit tripping off on safety at wrong setpoint) - Unit required to trip at 500KW load, was tripping off at 200KW load- This item is not under warranty	\$ 5,684	\$ 5,684	In Work	100
83	FM-0143445	Alameda	New East County Hall of Justice	01-J1	2	HVAC - Correct failed chilled water valve on Computer Room Air Conditioning unit #1 (CRAC); replace failed chilled water valve. Loss of CRAC unit limiting cooling capacity.	\$ 9,730	\$ 9,730	In Work	100
84	FM-0143448	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace broken window in cell BC38 - The responsible detainee is unknown because the vandalism was not immediately reported. We are not seeking restitution.	\$ 2,178	\$ 2,178	In Work	100
85	FM-0143449	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Exterior Shell - Replace (1) barrel spring for the Sally Port door. Barrel spring has failed due to normal wear and tear preventing the door from operating.	\$ 2,568	\$ 2,568	In Work	100
86	FM-0143455	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Security - Replace 308 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 79,176	\$ 79,176	In Work	100
87	FM-0143456	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Security - Replace 209 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 41,329	\$ 41,329	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
88	FM-0143457	Los Angeles	Bellflower Courthouse	19-AL1	2	Security - Replace 24 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 8,702	\$ 8,702	In Work	100
89	FM-0143458	Los Angeles	Eastlake Juvenile Court	19-R1	2	Security - Replace 21 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher.	\$ 4,844	\$ 4,844	In Work	100
90	FM-0143459	Los Angeles	Alhambra Courthouse	19-I1	2	Security - Replace 27 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 8,559	\$ 8,559	In Work	100
91	FM-0143461	Los Angeles	Burbank Courthouse	19-G1	2	Security - Replace 68 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 12,885	\$ 12,885	In Work	100
92	FM-0143462	Los Angeles	Chatsworth Courthouse	19-AY1	2	Security - Replace 258 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher, potentially more than double.	\$ 60,262	\$ 60,262	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
93	FM-0143463	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 202 LA County Sheriff owned ASSA keyways/key cylinders, with JCC owned keyways and cylinders. The Sheriff owned ASSA keyways are no longer being serviced by the Sheriff and keys cannot be made. The ownership of the keyways cannot be transferred from Sheriff to JCC. If addressed individually, during a P1 event, the cost would be significantly higher.	\$ 51,020	\$ 51,020	In Work	100
94	FM-0143464	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 20 linear ft. of 8 in. condenser pipe to cooling towers. The pipe is showing signs of heavy corrosion and must be replaced to avoid loss of cooling system if pipe were to fail. Replace (2) supply valves, (2) return valves, and (1) equalizer line valves, to include mounting hardware and gaskets. The condenser isolation valves are frozen open and not allowing the cooling towers to be isolated for preventative maintenance or emergency repairs. Valves are original to the building.	\$ 24,700	\$ 19,061	In Work	77.17
95	FM-0143467	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 5hp fan motor, (1) motor pulley & bushing, and setup scaffolding to access exhaust fan #12 in the ceiling located in the penthouse chiller mechanical room. Fan motor failed due to an electrical short and is not functioning, affecting the chiller mechanical room air circulation.	\$ 10,652	\$ 8,573	In Work	80.48
96	FM-0143468	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Remove and replace old Refrigerant Monitoring System (RDS) with new and updated model, the existing RDS is old and obsolete and constantly in Alarm. Parts required to repair current system are no longer available and system is obsolete.	\$ 13,628	\$ 13,628	In Work	100
97	FM-0143471	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace Building Automation System Computer. Hard disk drive is failing, and current operating system is Windows 7 which is no longer supported. Failure to replace computer will cause the loss of control of the BAS, creating temperature issues within the building and potentially disrupting court operations.	\$ 4,649	\$ 4,649	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
98	FM-0143472	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Plumbing - Replace top and bottom motor bearings for the domestic water Booster Pump #2 - Failure to change out the bearing may cause the bearing to freeze and make the booster pump non-operational and put additional stresses on Booster #1 - Bearing Issue found during deferred preventive maintenance.	\$ 2,157	\$ 2,157	In Work	100
99	FM-0143480	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire protection - Replace 5-1/2" pressure relief valves for sprinkler system on floors 3, 5 through 7. Pressure relief valves failed causing slowly bleeding water into the fire sprinkler system which causes the jockey pump to frequently turn on. This, in turn, was causing high temperatures in the jockey pump.	\$ 3,801	\$ 3,801	In Work	100
100	FM-0143481	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists-Replace rubber mufflers for public elevator 1 with rubberless mufflers. Rubber mufflers are failing and contaminating the hydraulic systems.	\$ 7,631	\$ 6,344	In Work	83.13
101	FM-0143482	Alameda	New East County Hall of Justice	01-J1	2	Exterior Shell- Correct (2) sections of curtain wall (window flashing), one each at 2nd & 5th floors (approx. 16' each); 120' lift required - Two areas of window flashing were damaged and fell due to strong winds.	\$ 8,544	\$ 8,544	In Work	100
102	FM-0143495	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace fan in VAV (ACM containment is included by a certified vendor) - Fan assembly in VAV broke and is making noise in Family Law area where interviews of parents and sometimes children take place. The noise is distracting and clients are making remarks about it.	\$ 4,248	\$ 4,248	In Work	100
103	FM-0143496	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Replaced air conditioning mixing box above ceiling tile in Department 10 courtroom. Containment and environmental protocols were conducted. Courtroom was too hot and unable to control air temperature.	\$ 5,105	\$ 5,105	In Work	100
104	FM-0143497	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Replaced air conditioning mixing box above ceiling tile. Mixing box is not opening and closing. Containment and environmental protocols were conducted. Department 1 courtroom was too hot and unable to control air temperature.	\$ 5,587	\$ 5,587	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
105	FM-0143498	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Replaced air conditioning air handler variable frequency drive in mechanical room. Variable Frequency Drive failed due to age, and is unable to control air handler serving common first floor areas.	\$ 6,351	\$ 6,351	In Work	100
106	FM-0143499	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Replaced air conditioning mixing box above ceiling tile. Mixing box is not opening and closing. Containment and environmental protocols were conducted. Department 3 chambers was too cold and unable to control air temperature.	\$ 5,453	\$ 5,453	In Work	100
107	FM-0143502	Los Angeles	Inglewood Courthouse	19-F1	2	Vandalism - Graffiti on building, and trees of Florence side of the building. Removed app. 300 sq. ft. of graffiti.	\$ 600	\$ 447	Complete	74.56
108	FM-0143503	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 27 - sprinkler heads that are either corroded or were painted and 2-missing escutcheons throughout building. Deficiencies were noted during Preventive Maintenance inspections.	\$ 11,777	\$ 11,777	In Work	100
109	FM-0143520	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Remove Approximately 5 sq.ft. of graffiti on the marble by the urinal in the men's public restroom.	\$ 100	\$ 97	In Work	97.26
110	FM-0143529	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correct failed Fire Alarm Panel at 5th floor; replace (1) failed power supply and (1) transceiver board on FAP; parts are special order due to age of system. Issue found during preventive maintenance.	\$ 15,100	\$ 15,100	In Work	100
111	FM-0143533	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists - Replace sheave bearing cover plate and seal for public elevator 3. The seal has failed, allowing oil/grease onto the brake drum, which caused an entrapment. Elevator is currently out of service.	\$ 23,376	\$ 15,459	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
04/20/2020 to 06/09/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
112	FM-0143538	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace (4) thermostats with gaskets, (4) seals, (12) 1-inch silicone hose with hose clamps, hose box, and flush out engine coolant and replace with 30 gallons of Antifreeze Red. Work was found during the preventative maintenance for the standby Emergency Generator #2.	\$ 10,355	\$ 7,123	In Work	68.79
113	FM-0143539	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace (4) thermostats with gaskets, (4) seals, (12) 1 inch silicone hose with hose clamps, hose box, and flush out engine coolant and replace with 30 gallons of Antifreeze Red. Work was found during the preventative maintenance for the standby Emergency Generator #1.	\$ 10,355	\$ 7,123	In Work	68.79
114	FM-0143563	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 1-drinking fountain and associated hardware in 10 floor public corridor. Area is known to contain ACM. Containment and remediation included. The existing fountain has exposed water lines and is missing a cover.	\$ 12,931	\$ 8,551	In Work	66.13
115	FM-0143567	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Add five missing sprinkler heads underneath the duct work in the north penthouse fan room and replace leaking 3" butterfly valve in south penthouse fan room per findings from annual PM inspection and spot inspection by State Fire Marshal. The additional sprinkler heads include plans and permit through GOVmotus - To correct fire sprinkler deficiency items.	\$ 13,588	\$ 13,588	In Work	100
116	FM-0143590	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (1) 1-1/2hp motor, (2) pulleys, bearings, and bushings including belts for air handling unit #2. Air handling unit motor failed due to a short circuit causing the motor to over amp and seize, causing the LADWP main electrical power vault to overheat.	\$ 6,310	\$ 5,663	In Work	89.74
							\$1,261,773	\$ 1,127,637		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Action Requested:

Approve cost increases of over \$50K for 8 facility modification projects, for a total cost increase to the Facility Modification program budget of \$1,561,770.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 06/17/2020
Meeting Date: 07/20/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	North County Regional Center - South	37-F1	FM-0060172	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Modernize four (4) public elevators to include; replace four (4) computer controlled elevator operating systems, retain and refurbish four (4) drive motors and hoistway equipment systems in place, replace all lobby call stations, lanterns push buttons, etc., replace cab interior panels, lighting and flooring for all four (4) cabs, replace car pushbuttons and signal lanterns, perform code and fire/life safety upgrades as required.	\$ 773,020	\$ 773,020	\$ 907,273	\$ 907,273	A portion of the approved funds reverted because the County failed to complete and invoice the project on time.	\$ 134,253	\$ 134,253	Complete	100
2	Santa Clara	Morgan Hill Courthouse	43-N1	FM-0060204	1	Flood Response - County Ins. - Water Remediation - Approx. 2800 gallons of water per day is seeping through the failed concrete slab throughout the holding cell basement. Extract water 24/7 due to high water table, removed approx. 700 sq ft of sheetrock and 1700 sq. ft. of carpet. Extraction of water to continue until water subsided so that the Court is open for operation.	\$ 750,000	\$ 750,000	\$ 819,175	\$ 819,175	The cost increase is for extensive flooring replacement and previously unforeseen repairs to drywall, and baseboards.	\$ 69,175	\$ 69,175	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 06/17/2020
Meeting Date: 07/20/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Bernardino	Rancho Cucamonga Courthouse	36-F1	FM-0067205	1	County managed - HVAC - Replace (2) Cooling tower units serving the chillers to multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure and install. Scope includes crane and replacing all associated electrical and piping. Work is needed to maintain comfortable temperatures in court office areas and to keep critical equipment within safe operating temps.	\$ 300,886	\$ 300,886	\$ 384,433	\$ 384,433	The cost increase was due to additional rental time for the temporary unit for the P1 situation, and for the cost increase of additional replacement parts and labor needed that were deemed necessary during the repairs.	\$ 83,547	\$ 83,547	Complete	100



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	Orange	Central Justice Center	30-A1	FM-0142262	2	Exterior Shell - East and SW sides of building tower. Remove, clean, caulk and re-secure metal brackets of exterior facade on East & Southwest sides of building's 11-story tower. Multiple brackets are coming off and are at risk of falling and pose a serious safety risk. Exterior facade panels have polychlorinated biphenyls (PCBs) that need to be abated during construction. Work includes swing stage, temp. pedestrian canopy and fencing during work for safety and certification/testing of building tie downs to execute work.	\$ 516,984	\$ 471,334	\$ 1,121,264	\$ 1,022,257	After contractor was engaged, it was determined the caulking needed to be surveyed for hazardous materials due to the age of the building and quantity being removed. The survey confirmed caulking contained PCB. The addit'l cost is for equipment needed to maneuver across the exterior façade spanning 11 stories, removing caulking, and disposing of PCB containing materials.	\$ 604,280	\$ 550,922	In Work	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 06/17/2020
Meeting Date: 07/20/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	San Diego	North County Regional Center - North	37-F2	FM-0142279	2	Exterior Shell - Install metal trim transitions for 12-windows comprising the back wall of Dept. 15 and look out to a courtyard. Additionally, replace weatherproof caulking for the 12-windows and 4-doors and apply water resistant membrane to 4-thresholds. Environmental testing and scope of work included. Windows and doors leak during rain, due to aged weatherproofing.	\$ 12,598	\$ 12,598	\$ 227,086	\$ 227,086	Original scope was for a seal replacement; however, metal trim was corroded and the glass broke. Broken glass escalated job to a P1. Additional cost is to remove non-tempered glass from 12 windows and replace with tempered safety glass, construct temporary insulating/safety wall, temporary removal of seating in Dept. 15, and reglazing of 8 metal window frames.	\$ 214,488	\$ 214,488	Complete	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 06/17/2020
Meeting Date: 07/20/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	Riverside	Indio Juvenile Court	33-C3	FM-0142492	1	Exterior Shell – Roof – Patch with fabric and patching compounds and cover with plastic sheeting approx. two thirds of the failing roof. The thermoplastic layer (top) of the existing roof is completely shot and cannot be welded to complete a more permanent fix. The contractor attempted to patch the areas by welding new pieces of TPO, but was not able to given the poor condition of the existing roof system.	\$ 12,000	\$ 12,000	\$ 70,852	\$ 70,852	The cost increase was due to the work scope expanding from roof patching to adding environmental testing and clearance and the Court's (service provider) emergency work/measures taken to try to mitigate the situation. The FM originated as a P2 and was escalated due to active water intrusion from the roof into the building.	\$ 58,852	\$ 58,852	In Work	100



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	San Diego	Kearny Mesa Court	37-C1	FM-0142891	1	Interior Finishes - Seal roof leaks over approx. 1,000 SF of roof. Replace 1,110 SF of drywall and paint. Replace carpet, as the debris was spread through multiple locations. Replace ceiling tile. Remediation & environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on 1st floor, Courtroom A & East Hallway by secured door 306. Environmental containment with Asbestos Procedure 5 work performed to abate, clean & return space to normal.	\$ 2,185,258	\$ 2,185,258	\$ 2,543,221	\$ 2,543,221	At the time of the P1 approval, the scope was still evolving. The additional cost is for the replacement of the ceiling tile and abatement of debris above the ceiling which was estimated at the time of the P1 and now the cost is based on the contractor's bid.	\$ 357,963	\$ 357,963	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 06/17/2020
Meeting Date: 07/20/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	Kern	East Kern Court-Lake Isabella Branch	15-G1	FM-0143412	2	County Managed - Roof - Roof Replacement; Replace the metal portion of the roof on the Kern River Valley Administration & Courts building. Roof is deteriorating & original to build (1985). Remove/replace approx. 38,000sf of existing prefinished batten seam metal roofing and approx. 1,900 sf of built-up roof mechanical well for the Courts/Admin Building. Remove/replace approximately 7,300 sf of prefinished batten seam metal roofing for the Library building.	\$ 573,038	\$ 573,038	\$ 665,607	\$ 665,607	The County's original cost estimate did not include the cost of design, inspection, building permit fees and hazardous material testing.	\$ 92,569	\$ 92,569	In Work	100
							\$5,123,784	\$ 5,078,134	\$ 6,738,912	\$ 6,639,904		\$ 1,615,128	\$ 1,561,770		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Action Item 5 – (Action Required) - List D – Priority 2 Facility Modifications Over \$100K and Priority 3 Facility Modifications

Action Requested:

- Review Priority 2 FMs over \$100K and approve 7 of the projects for a total cost to the Facility Modification Program budget of \$5,481,562.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 06/23/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0143637	Monterey	King City Courthouse	27-D1	2	Interior Finishes - Restorative efforts to reopen court space that has been dark for 5+ years. Work needed includes replacement of aged/damaged flooring, remediation efforts, and drywall repair. (2,500 sq ft).	\$ 167,525	\$ 167,525	\$ 167,525	25	100
2	FM-0063330	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior - GCI - Phase 2 - Provide construction phase funding for replacement of existing emergency generator which is at end of life. This is like-for-like replacement and not a full building generator. FEMA grant for 75% of project cost is approved for original estimate of \$285,000. An increase in grant funding is being sought for the current project cost.	\$ 447,970	\$ 447,970	\$ 615,495	30	100
3	FM-0143517	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Roof - Remediate current and ongoing problems associated with water intrusion leaks in the lobby area. Work is based on the water intrusion study conducted. Remove and replace the cooper barrel vault roofing system, replace the flat transition roof at the 2nd floor, repair main spray polyurethane foam roof system, replace all quarter turn copper barrel roofing, replace seals, replace the skylights and repair minor interior column, ceiling and wall damage.	\$ 3,334,793	\$ 3,334,793	\$ 3,950,288	42	100
4	FM-0143515	San Bernardino	San Bernardino Courthouse Annex	36-A2	2	COUNTY MANAGED - HVAC- Replace the second 150 PSI Steam Boiler (Deaerated) with a new 200 HP AQMD Rule 1146 Compliant Boiler. The existing boiler is in poor condition, obsolete, and no longer meets Air Quality Management District (AQMD) Rule 1146, which states this site is to be in full compliance with the emissions limit requirements. Work includes ACM abatement. Work is needed as the boiler provides service to the Central Courthouse and Annex.	\$ 258,611	\$ 258,611	\$ 4,208,899	42	100
5	FM-0143299	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists - Replace 5-drive belts, approximately 447 LF each, for public elevator #7. The drive belts were found to be worn during monthly Preventive Maintenance. Worn belts can cause elevator to fail, creating entrapments.	\$ 164,031	\$ 164,031	\$ 4,372,930	45	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 06/23/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
6	FM-0144211	Placer	Historic Courthouse	31-A1	2	COUNTY MANAGED - Roof - Replace roof with a new asphalt shingle and single ply roofing system - the roof has reached the end of its useful life. Significant leaks have occurred in past year.	\$ 767,633	\$ 767,633	\$ 5,140,562	50	100
7	FM-0143042	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - HVAC - Replace - Secondary chiller is used during a heat wave when the demand for cooling exceeds the primary units ability to provide cooling. The primary chiller was installed in 2013, but the secondary chiller is at end of life and unreliable. It is 25 years old It is at risk of failing completely.	\$ 341,000	\$ 341,000	\$ 5,481,562	57	100
8	FM-0143641	Orange	North Justice Center	30-C1	2	Exterior Shell - RCI - Replace existing roof system and components at the basement pedestrian walkway and existing planter area with new pedestrian traffic coating roofing system.	\$ 115,000	\$ 103,857	\$ 5,585,419	65	90.31
9	FM-0144194	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - GCI - Remove and reseal north exterior shell with new sealant and caulking due to failure of weather north protection system. There have been multiple rain events resulting in damaged interior space due to failure of sealants and caulking.	\$ 259,185	\$ 220,670	\$ 5,806,089	70	85.14
10	FM-0142909	Los Angeles	Alhambra Courthouse	19-11	2	Exterior Shell - GCI - Contractor to provide labor, material, and equipment to remove 34 existing horizontal beams from south elevation of courthouse and paint/patch existing vertical beams. This scope is required due to the horizontal beams beginning to fail, spall, and crack causing a safety hazard.	\$ 458,859	\$ 394,619	\$ 6,200,707	75	86.00
11	FM-0143633	Napa	Historic Courthouse	28-B1	2	Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$ 1,576,864	\$ 7,777,571	77	93.99
12	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,309,500	\$ 865,972	\$ 8,643,543	100	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's \$100K and greater (List D)
6/1/2005 to 06/23/2020
Meeting Date 07/20/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
13	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 898,000	\$ 763,569	\$ 9,407,113	100	85.03
14	FM-0142947	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,280,730	\$ 881,014	\$ 10,288,127	100	68.79
15	FM-0143454	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Escalators - Elevators - Replace four (4) escalators and two (2) public elevators which serve 2nd & 3rd floors, due to multiple failure and systems are 40+ years have reached end of their useful life. Work will not start until FY 20/21.	\$ 2,464,779	\$ 2,464,779	\$ 12,752,906	110	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Action Item 6 – (Action Required) – Leak Assessment and Mitigation

Action Requested:

Review historical data on categories of plumbing leaks and the buildings in which the leaks predominantly occur, and approve one of the following courses of action to assess and mitigate their impact:

- 1) Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide a project estimate to mitigate; or
- 2) Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide corrective action within an allocated budget of \$1,000,000. Receive periodic progress reports by staff.

Supporting Documentation:

- See Presentation

Action Item 6 Leak Assessment and Mitigation

- Review categories of plumbing leaks and buildings in which leaks predominantly occur, and approve one of the follow actions to mitigate their impact:
 - Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide a project estimate to mitigate; or
 - Hire a plumbing contractor to assess the top five buildings with the highest domestic water and fixture leaks and provide corrective action within an allocated budget of \$1,000,000. Receive periodic progress reports by staff.



JUDICIAL COUNCIL
OF CALIFORNIA

33

Action Item 6 Leak Assessment and Mitigation

Water Leak Type	FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019		FY 2019-2020		Total Per Category	
	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded
Condensation Leak	10	\$597,798	25	\$603,711	11	\$307,894	9	\$163,489	10	\$255,622	65	\$1,928,514
Domestic Water Pipe Leak	49	\$855,705	70	\$1,975,633	50	\$3,715,571	61	\$3,672,849	75	\$2,624,796	305	\$12,844,553
Exterior Leak	14	\$542,664	36	\$855,549	10	\$269,077	12	\$388,870	26	\$1,121,268	98	\$3,177,428
Fire Protection Systems Leak	9	\$115,198	9	\$128,039	8	\$137,797	6	\$49,977	11	\$240,961	43	\$671,972
Fire Sprinkler Leak	2	\$48,171	6	\$120,338	7	\$38,393	12	\$146,451	6	\$360,295	33	\$713,648
Fixture Leak	24	\$893,002	28	\$957,821	89	\$1,611,155	65	\$1,619,539	78	\$2,603,753	284	\$7,685,270
Hydronic Mechanical Pipe Leak	24	\$416,915	26	\$316,688	26	\$587,193	22	\$509,060	14	\$334,922	112	\$2,164,777
Mechanical Systems Leak	17	\$491,870	10	\$142,542	4	\$36,279	27	\$688,805	46	\$684,027	104	\$2,043,523
Sewer Line Leak	9	\$344,565	13	\$565,104	10	\$126,824	26	\$974,010	12	\$582,543	70	\$2,593,045
Storm Drain Leak	31	\$603,767	31	\$769,845	20	\$330,485	26	\$610,015	41	\$1,409,139	149	\$3,723,251
Grand Total	189	\$4,909,655	254	\$6,435,270	235	\$7,160,667	266	\$8,823,065	319	\$10,217,325	1,263	\$37,545,982

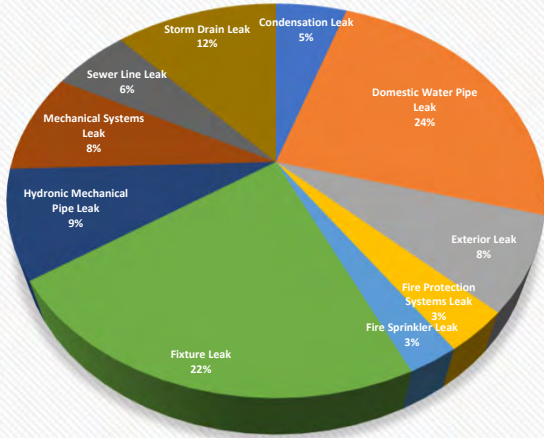


JUDICIAL COUNCIL
OF CALIFORNIA

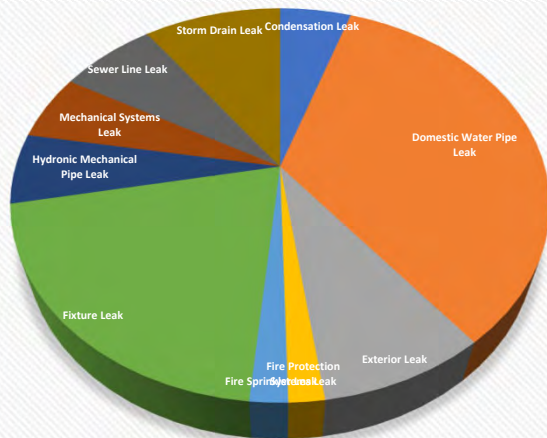
34

Action Item 6 Leak Assessment and Mitigation

Distribution by Number of Projects



Distribution by Project Cost



Action Item 6 Leak Assessment and Mitigation Top 5 highest costing Buildings

Building ID	Count	TCFMAC Funded	Year Built	Age of building
19-L1 - Clara Shortridge Foltz Criminal Justice Center	73	\$ 5,651,937	1972	48
19-AX1 - Van Nuys Courthouse East	23	\$ 3,369,841	1967	53
19-AG1 - Compton Courthouse	95	\$ 2,705,575	1977	43
19-J1 - Pasadena Courthouse	73	\$ 2,604,164	1950	70
19-K1 - Stanley Mosk Courthouse	77	\$ 2,434,510	1957	63
Total / Average	341	\$ 16,766,027		55



JUDICIAL COUNCIL
OF CALIFORNIA



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Action Item 7 – (Action Required) – Orange County Central Justice Center – Latest Communication from California State Fire Marshal

Action Requested:

Review the latest communication from the California State Fire Marshal regarding fire/life/safety deficiencies at the Orange County Central Justice Center and approve one of the following courses of action:

- 1) Submit a Budget Change Proposal for the project funding; or
- 2) Fund the project over multiple years

Supporting Documentation:

- State Fire Marshal Communications

May 20, 2020 Letter from State Fire Marshal



DEPARTMENT OF FORESTRY AND FIRE PROTECTION
OFFICE OF THE STATE FIRE MARSHAL
Fire and Life Safety Division
P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 568-3801
Website: www.fire.ca.gov



May 20, 2020

Mike Courtney, Director
Facilities Services | Administrative Division
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, California 95833-3509

Dear Director Courtney:

The Office of the State Fire Marshal is in receipt of your letter dated April 21, 2020 regarding the Central Justice Center located at 700 W. Civic Center Drive in Santa Ana. In this letter, you acknowledge the fire and life safety concerns identified in a report by the Judicial Counsel of California's (JCC) consultant Jensen Hughes dated February 24, 2017. You also committed to taking immediate action to repair the existing fire alarm and smoke purge system in this building.

You also asked, how and why the fire sprinkler configuration is now considered noncompliant? The short answer is that the fire sprinkler configuration is considered noncompliant as it only extends down to the fourth floor. Both the Fire and Building Codes require that buildings greater than 55 feet in height shall be provided with a complete automatic fire sprinkler system. Specifically, since the 1995 edition of the California Fire Code which states in part that "Throughout all buildings with a floor level with an occupant load of 30 or more that is located 55 feet or more above the lowest level of Fire Department vehicle access". This building was originally designed without a fire sprinkler system and would have conformed to the codes in which it was designed.

Prior to the Judicial Council taking responsibility and ownership of this building, the process to retrofit this building began and as per the fire sprinkler as-built drawings dated March 13, 2002 reset the building standards clock. Since the retrofit was never completed as per approved plans, the building is required to be brought up to current standards.

Automatic sprinkler systems are often considered the most significant component of a building fire protection and life safety strategy. When properly designed, installed and maintained, an automatic sprinkler system can control a fire and significantly reduce deaths, injuries and property damage.

A sprinkler system's effectiveness during a fire event is bound by the design criteria of the original installation. A common cause of unsatisfactory sprinkler systems performance is inappropriate or incomplete design for the building being protected. The inadequacy of a sprinkler system could stem from several reasons, including initial design errors, installation deficiencies, partial system designs and building changes such as unpermitted tenant improvements.

May 20, 2020 Letter from State Fire Marshal

Mike Courtney
Page 2
May 20, 2020

Most buildings designed when the Santa Anna Courthouse constructed were designed without automatic sprinkler systems. Unfortunately, they are the most at risk of being consumed by fire compared to the sprinklered buildings. The absence of sprinklers may allow for a fire to grow to a size that can overwhelm the partial sprinkler systems installed on the floors above.

So, in short, partially sprinklered building designs are not code compliant because building codes emphasize full or complete automatic sprinklers in modern buildings. As a common practice in the fire service, we depend and rely on a fully operational system to maintain a tenable atmosphere for life safety. If not properly maintained, a flashover will happen more quickly than normal, which will compromise the lives of all fire personnel responding.

Proper design and installation of sprinkler systems is standardized nationally in a consensus standard promulgated by the National Fire Protection Association (NFPA Pamphlet No. 13). A basic premise of proper sprinkler protection is that sprinklers be installed throughout all building areas. Partial sprinkler protection is a game of chance, since a fire originating in an unsprinklered area can overpower sprinklers once given a head start.

This facility remains out of compliance and remains deficient with the minimum code requirements. The severity of these code deficiencies presents a clear and present danger to occupants of this building and operation of this facility.

The lack of adequate fire protection, compromised egress system, and damaged or lack of fire rated construction throughout the facility, poses an imminent fire and life safety condition and may result in a loss of life and property.

As per previous emails, letters and correction notices on this topic, action is necessary to bring this facility into compliance with the codes by completing the fire sprinkler system on the basement level through the 3rd floor, including the atrium as well as the timely repair of the existing fire alarm and smoke purge systems.

If you have any questions pertaining to this matter, please contact Fred Paesano, Supervising Deputy State Fire Marshal at (626) 523-9224.

Sincerely,



STEPHEN C. GUARINO
Chief

cc: Wendy Collins, Assistant Deputy Director, Office of the State Fire Marshal
Pella McCormick, Deputy Director, Judicial Council
Paul Menard, Manager, Judicial Council of California
Jim Peterson, Manager, Judicial Council of California
Fred Paesano, Office of the State Fire Marshal, Supervising Deputy State Fire Marshal



JUDICIAL COUNCIL OF CALIFORNIA

2860 Gateway Oaks Drive, Suite 400 • Sacramento, California 95833-4336

Telephone 916-263-7885 • Fax 916-263-1966 • TDD 415-865-4272

TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

MARTIN HOSHINO
Administrative Director

JOHN WORDLAW
Chief Administrative Officer

MIKE COURTNEY
Director, Facilities Services

April 21, 2020

Mr. Stephen C. Guarino
Division Chief
Office of the State Fire Marshal
Fire and Life Safety Division
P.O. Box 944246
Sacramento, CA 94244-2460

RE: Orange County, Central Justice Center

Dear Chief Guarino,

The Judicial Council takes seriously the various fire and life safety issues outlined in your March 10, 2020 letter. As I explained in our meeting on April 2, 2020, as Director of Facilities Services, I do not alone have the authority to address the recommendations in your March 10, 2020 letter. The Trial Court Facility Modification Advisory Committee (TCFMAC), an advisory committee of the Judicial Council, oversees funding for maintenance and repairs of courthouses statewide. Last Friday, April 17, 2020 the TCFMAC considered the recommendations in your March 10, 2020 letter regarding the Central Justice Center located in Orange County. At the conclusion of its meeting, the TCFMAC committee approved funding for the following:

1. Development of a comprehensive maintenance and inspection program. Our maintenance staff are developing the specific requirements for the Central Justice Center with the local court. We believe the repairs to the existing fire alarm and smoke purge system have been completed. An inspection with your office is scheduled for April 29, 2020.

April 21, 2020 Judicial Council Letter to the State Fire Marshal

Mr. Stephen C. Guarino

April 21, 2020

Page 2

2. The completion of the building's smoke purge system in the lower portion of the building (Basement through 3rd floor) and any needed repairs to the smoke purge systems above the 3rd floor.
3. The repair of any compromised rated construction. We will first survey the entire building and confirm how many locations exist where the rated construction is compromised. Then, we will schedule the repairs around daily court operations.

TCFMAC has requested additional information from you regarding the fire sprinkler system requirements. The Judicial Council acquired responsibility for the building in 2009 and title in 2012. The existing fire sprinkler system was installed and approved prior to 2009. TCFMAC wants to understand how and why the fire sprinkler configuration is now considered non-compliant. Please provide specific code sections regarding the fire sprinkler requirements for this building as well as any facts or circumstances that support the current recommendation.

We are proceeding immediately with the work activities outlined in paragraphs 1-3 above. After we receive the additional information requested above in connection with the sprinkler system, your recommendation concerning that system will be presented to the TCFMAC for further review.

My staff will work with Fred Paesano, Supervising Deputy, on coordinating design reviews and field inspections as we progress with the paragraphs 1-3 as described above.

We look forward to working with you and your staff in resolving these issues as expeditiously as possible. Thanks you very much for you assistance.

Sincerely,



Mike Courtney

Director, Facilities Services

cc: Wendy Collins, Assistant Deputy Director, Cal Fire - Office of the State Fire Marshall
Pella McCormick, Deputy Director, Judicial Council
Jim Peterson, Principal Manager, Judicial Council
Paul R. Menard, Principal Manager, Judicial Council

March 10, 2020 Letter from State Fire Marshal



DEPARTMENT OF FORESTRY AND FIRE PROTECTION
OFFICE OF THE STATE FIRE MARSHAL
Fire and Life Safety Division
P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 568-3800
Website: www.fire.ca.gov



March 10, 2020

Mike Courtney, Director
Facilities Services | Administrative Division
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, California 95833-3509

RCVD MAR 20 2020

Dear Director Courtney:

This letter is regarding the Central Justice Center located at 700 W. Civic Center Drive, Santa Ana, California 92701, (CalFire/ OSFM file # 1-30-11-0001-75001: Govmotus Priority Inspection # 83755).

Upon the Judicial Council of California taking ownership of the Central Justice Center in 2012, our office has been inspecting and communicating in writing to the facility representatives and staff of the inherent and repeated Fire and Life Safety violations. All of which remain deficient to date.

In 2017, your office contracted with Jensen Hughes to conduct an analysis of the existing smoke control sequence of operation and to investigate the overall performance of this system. The findings contained in this report were recently made available to the Office of the State Fire Marshal (OSFM). Below are the findings of this report:

Basement through 3rd floor

- Basement through the 3rd floor remain un-sprinklered or partially sprinklered.
- Fire alarm control panel (FACP) does not receive all the fire alarm signals (i.e., duct smoke detectors installed at the supply and return of air handling units).
- The fire alarm system is disconnected from the smoke control system on the Basement level through Level 3 and are not able to be manually activated.
- The smoke control does not initiate automatically and cannot be activated through the FACP.
- HVAC systems with associated smoke control equipment (i.e., fans, and dampers) continue to operate and don't initiate upon activation of fire alarm initiating devices.
- HVAC systems with associated smoke control equipment (i.e., fans, and dampers) through Basement and Level 3 do not respond to manual override operations through the FACP. The smoke purge systems on these levels are not activating accordingly.

March 10, 2020 Letter from State Fire Marshal

Mike Courtney
March 10, 2020
Page 2

- Duct smoke detectors installed at the supply and return air handlers are missing and or are not able to send a signal to the FACP.

4th floor through 11th floor

- The smoke control sequence of operations is not initiated automatically, but can be manually operated through the Fire System Control Panel.
- Rated construction has been compromised throughout the building due to unpermitted construction and shall be repaired immediately.

As a result of this report, the OSFM conducted an inspection of this facility on February 26, 2020. This inspection revealed the facility is not in compliance and remains deficient with the minimum code requirements. The severity of these code deficiencies present a clear and present damage to occupants of this building and operation of this facility. The findings of which are summarized below:

- Title 19 Current-3.14 Building standards and other regulations of the State Fire Marshal applicable to existing high-rise structures shall provide to the greatest feasible extent for the safety of occupants of the high-rise structure and persons involved in fire suppression activities. All existing high-rise structures shall be conformed to the requirements contained in such building standards and such other regulations on or before April 26, 1979. Health and Safety Code Sec. 13213.
- The fire sprinkler coverage is inadequate for the entire building. Provide sprinkler coverage for adequate fire and life safety immediately.
- Title 24 CFC 2016-907.2.13 This high-rise building shall comply with all the regulations set forth in Title 19, Title 24, and Health & Safety Code per the state of California for adequate fire and life safety.
- Title 19 Current-3.24 *Repair and restore immediately.
- Provide documentation to ensure smoke control system is maintained in normal condition and fully operable.
- Title 19 Current-1.14 Every fire alarm system or device, sprinkler system, fire extinguisher, fire hose, fire resistive assembly or any other fire safety assembly, device, material or equipment installed and retained in service in any building or structure subject to these regulations shall be maintained in an operable condition at all times in accordance with these regulations and with their intended use.
- All deficient fire protective equipment including smoke control, fire alarm and sprinkler systems shall be maintained and shall be in compliance with the code and regulations.

The lack of adequate fire protection, compromised egress system, and damaged or lack of fire rated construction throughout the facility, poses an imminent fire and life safety condition and may result in a loss of life and property.

March 10, 2020 Letter from State Fire Marshal

Mike Courtney
March 10, 2020
Page 3

We recommend that your office take immediate action to complete the fire sprinkler system on the basement level through the 3rd floor, including the atrium, facilitate a timely repair of the existing fire and life safety systems, and develop a comprehensive maintenance and inspection program as required by the California Code of Regulations, Title 19 and ensure that these conditions do not reoccur.

If you have any questions pertaining to this matter, please contact Fred Paesano, Supervising Deputy State Fire Marshal at (626) 523-9224.

Sincerely,



STEPHEN C. GUARINO
Division Chief

cc: Wendy Collins, Assistant Deputy Director, CAL FIRE - OSFM
Paul R. Menard, AIA, Manager, Quality Compliance, JCC
Jim Peterson, Principal Manager Facilities Operations, JCC



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/20/2020

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

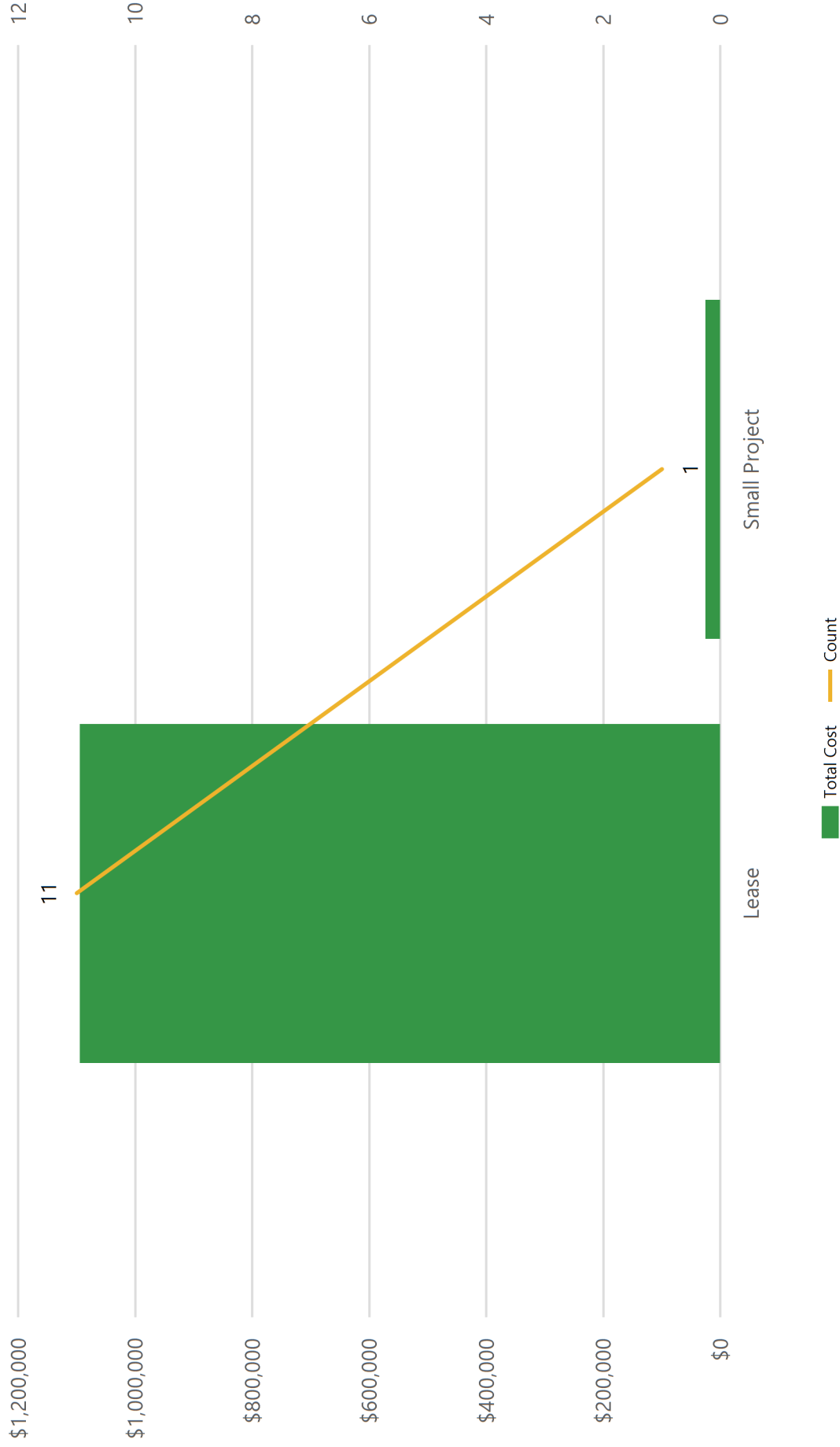
Facility Modification CFRs:	0
Lease CFRs:	11
Small Project CFRs:	1
Total CFRs:	12
Cancelled CFRs:	1

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 7/20/2020

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	03-CFR001	Amador	03-C1	Amador Superior Court	Lease	Emergency jury assembly space due to social distancing (July 7 - July 9, 2020).	Italian Benevolent Society	Judicial Council	One-Time	TCTF	\$2,250	Accepted	07/02/20
2	04-CFR015	Butte	04-A1	Butte County Courthouse	Small Project	Increase to our annual budget for multiple small projects from \$20,000 to \$25,000, an increase of \$5,000. We have had a number of larger dollar expenses applied to this year's budget (which is not typical) as well as a number of unplanned facility needs as of late which has nearly exhausted our current funding.	NA	NA	One-Time	TCTF	\$25,000	Accepted	05/11/20
3	06-CFR001	Contra Costa	07-A10	File Unit	Lease	Temporary Jury Assembly Lease to allow for social distancing (July 1, 2020 through August 13, 2020).	Colusa Unified School District	Judicial Council	One-Time	TCTF	\$675	Accepted	07/09/20
4	15-CFR016	Kern	15-D2	Delano Police Department	Lease	12-month lease extension/ January 1, 2021 through December 31, 2021. Lease cost only.	City of Delano	Judicial Council	1 year	TCTF	\$349,686	Accepted	06/30/20
5	19-CFR082	Los Angeles	19-M1	Central Civil West Court	Lease	The CFR, in the amount of \$177,984.00, would fund rent for the 14th floor for office space and courtrooms: \$4,449.60 will fund the rent from June 22, 2020 through June 30, 2020; \$173,534.40 will fund the rent from July 1, 2020 through June 21, 2021.	600 Commonwealth LP	Judicial Council	1 yr w/ 6 mos extension	TCTF	\$177,984	Accepted	06/18/20
6	22-CFR021	Mariposa	22-A1	Mariposa County Courthouse	Lease	Alternate location to accommodate Jury Trials (July 1, 2020 through June 30, 2021). The Masonic Lodge location would enable the Court to implement the social distancing requirements and is in close proximity to the Historic Courthouse.	Mariposa Masonic Temple Association	Judicial Council	1 year	TCTF	\$11,250	Accepted	06/17/20



Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	30-CFR034	Orange	30-E1	Harbor Justice Center-Newport Beach Facility	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree, Newport Beach, CA 92660, from WPI-Newport, LLC for employee parking.	Hoag Memorial Hospital Presbyterian	Judicial Council	1 Year		\$33,000	Accepted	05/14/20
8	39-CFR003	San Joaquin	39-A1	Stockton Courthouse	Lease	Temporary Jury Assembly space for social distancing (July 1, 2020 - June 30, 2021/Month-to-Month).	Licensors - 110 E. Weber Ave, LLC	Judicial Council	One-Time	TCTF	\$180,000	Accepted	06/30/20
9	42-CFR019	Santa Barbara	42-B3	1019 Garden Street	Lease	Court will cover the cost of the County's use of 20 parking spaces in the City-owned Granada Parking structure in exchange for providing the Court 40 parking spaces in the Garden St. parking lot described in the lease agreement. July 1, 2020-June 30, 2021	County of Santa Barbara	Judicial Council	1 Year	TCTF	\$36,000	Accepted	05/21/20
10	44-CFR005	Santa Cruz	44-B2	Watsonville Courthouse	Lease	Five year lease extension of an existing Lease for Self Help space at the Watsonville Courthouse. Lease beginning May 1, 2018 and ending April 30, 2023 with the retention of an additional 3 5-year options from the original lease effective April 7, 2008.	City of Watsonville	Judicial Council	5-Year	TCTF	\$271,658	Accepted	06/01/20
11	49-CFR009	Stanislaus	50-A1	Modesto Main Courthouse	Lease	Three month temporary lease to allow the court to resume Jury Trials (July 1, 2020 - September 30, 2020).	Sonoma County Fair & Expositions	Judicial Council	One-Time	TCTF	\$19,500	Accepted	07/09/20
12	55-CFR002	Ventura	56-00	Multiple	Lease	Temporary jury assembly space due to COVID-19 (June 13, 2020 through July 31, 2020).	29th Agricultural District, Mother Lode Fairgrounds	Judicial Council	Ongoing	Operating Budget	\$12,040	Accepted	06/08/20
										Total:	\$1,119,043		



Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Cancelled CFRs													
13	10-CFR017	Fresno	10-A1	Fresno County Courthouse	Lease	(Temporary jury assembly space at the Veteran's Memorial Auditorium 6/15/20-6/30/20.) -- Cancel. The Court will not be able to lease the facility, due to the city's recent requirement of only 10% occupancy (we had 20%)	N/A	Judicial Council	1 year		\$62,500	Cancelled	06/11/20
										Total:	\$62,500		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard List of previously funded FMs on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	417	YES	Kiyana Bella	
2	FM-0061636	Solano	Hall of Justice	48-A1	2	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,390,602	\$ 1,740,836	72.82	11/20/2019	230	YES	Robert Shue	
3	FM-0143351	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC – Refurbish Chillers #1 & #2 and Cooling Towers #1 & #2. Water hardness is preventing the Cooling tower from operating efficiently and Chillers have a failed internal tube cleaning system causing chillers to surge & shut down on high head pressure. Chillers have exceeded life expectancy (20 years old) which has affected ability to adequately cool the entire building. Cooling Towers: replace 2 - motor tension rods, 1- media fill kit, 36- spray nozzles, 4- air inlet lovers, 1- 8" isolation valve. Chillers; replace 2 – gasket kits , 2- O-ring seal kits, 4 –bearing sets & conduct current test on unplugged chiller tubes.	\$ 340,500	\$ 289,527	85.03	5/15/2020	53	YES	George Bedolla	
							\$ 3,188,082	\$ 2,379,496						

*Days Pending, as of 7/7/2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 3 – Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts

Summary:

Update on the *Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts* (formerly named *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*).

Supporting Documentation:

- Memorandum from Facilities Services Director to Trial Court Facility Modification Advisory Committee including:
 1. Attachment 1: Updated draft of the *Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts*, revised in response to the received comments
 2. Attachment 2: Summary of comments with Judicial Council staff responses
 3. Attachment 3: Updated Table A at CEAC's request
 4. Attachment 4: Updated Tables B at CEAC's request
 5. Attachment 5: Former *Guidelines for Prioritizing and Ranking Facility Modifications*, adopted by the TCFMAC in April 2015



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

MEMORANDUM

Date	Action Requested
July 20, 2020	For Your Review and Comment
To	Deadline
Trial Court Facility Modification Advisory Committee	July 20, 2020
From	Contact
Mike Courtney Director, Facilities Services	Jagan Singh, 415-865-7755 Jagandeep.Singh@jud.ca.gov
Subject	
Discussion Item 3: Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts	

This memorandum is for informational purposes to provide a general overview of the context of the document that was previously titled *Facilities Funding Responsibilities between Judicial Council and Superior Courts* and is now referred to as the *Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts* (“**Cost Responsibility Guidelines**”) as well as the status of its review.

Background

At its meeting on March 8, 2019, the Trial Court Facility Modification Advisory Committee (“**TCFMAC**”) reviewed the prior draft of the Cost Responsibility Guidelines and approved staff to submit the document for public comment and court feedback. Staff received numerous comments raising various questions and concerns with the document itself as well as the impacts thereof.

To generally clarify at the outset, the Cost Responsibility Guidelines document is intended only to be operating guidelines and a reference tool to help guide the TCFMAC and Judicial Council staff

in determining responsibility for the funding of various trial court facility projects as set forth therein. The Guidelines do not change or shift any responsibilities for such costs; but, they instead merely reflect the existing interpretation and application of pertinent requirements including those under rule 10.810 of the California Rules of Court (“**Rule 10.810**”). The Cost Responsibility Guidelines are not intended to become a policy approved by the Judicial Council.

Revised FM Policy and Former FM Priority Guidelines

For context, the *Trial Court Facility Modifications Policy* (“**FM Policy**”) was revised and adopted by the Judicial Council on March 15, 2019, thereby superseding the July 2012 version. The FM Policy describes what constitutes a facility modification and the methodology and process for their identification and prioritization.

When comments on the draft Cost Responsibility Guidelines document were first requested on June 10, 2019, a *Narrative of Changes to Previous Guidelines Document* (“**Narrative**”) was also provided to assist the trial courts’ review. This Narrative referenced 17 guidelines that were part of a document titled, *Guidelines for Prioritizing and Ranking Facility Modifications* (“**Former FM Priority Guidelines**”). These Former FM Priority Guidelines were intended to set forth the process for prioritizing and ranking facility modifications. The Former FM Priority Guidelines were reviewed by TCFMAC in April 2015, but were not recommended for Judicial Council review/adoption. These Guidelines have no applicability given that the prioritization of facility modifications is now addressed directly in the Judicial Council’s March 2019 FM Policy.

Thus, by reflecting existing interpretations, the new Cost Responsibility Guidelines document is simply meant to aid in determining the responsibility of costs for facility projects between the Judicial Council and trial courts in conjunction with the March 2019 FM Policy. It is anticipated that the Cost Responsibility Guidelines document will be used in this manner by the TCFMAC and Judicial Council staff, particularly those in the field.

New or Added Items

While the Cost Responsibility Guidelines document sets forth the Judicial Council and trial courts’ respective responsibilities for facility costs, certain items were characterized as being added or new. However, such items were added within the overarching framework under which the party responsible for associated costs is interpreted, and Judicial Council policy on said responsibilities is not being shifted. The Guidelines document is instead incorporating updates for new, changing, and different building systems, components, and equipment (i.e., the introduction of new technology, the more-prevalent use of certain components in court facilities, etc.), which was not previously and/or may become part of court facilities over time. Similar subsequent updates will likely continue to be necessary in the future. An example of such updates would be the installation, maintenance, and operation of electrical car charging stations at court facilities. The Guidelines

document also corrects the responsibility for any items that may have been previously classified incorrectly.

To help clarify this, and at the suggestion of the Court Executives Advisory Committee's (CEAC) Ad Hoc Working Group on Trial Court Facilities, staff has added the four columns shown below to Tables A and B in the Cost Responsibility Guidelines document to delineate any change in responsibilities:

Currently Responsible	Change of Responsibility to	Impact of Change (if known)	Authority for the Change
-----------------------	-----------------------------	-----------------------------	--------------------------

Further Review

At this time, the following documents are being provided for further review and comment:

1. Attachment 1: Updated draft of the *Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts*, revised in response to the received comments
2. Attachment 2: Summary of comments with Judicial Council staff responses
3. Attachment 3: Updated Table A at CEAC's request
4. Attachment 4: Updated Tables B at CEAC's request
5. Attachment 5: Former *Guidelines for Prioritizing and Ranking Facility Modifications*, adopted by the TCFMAC in April 2015

Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts

DRAFT FOR REVIEW BY THE
TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE
JULY 20, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

The *Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts* (Guidelines) are intended only to be operating guidelines and as reference to help guide the Trial Court Facility Modification Advisory Committee and Judicial Council staff in determining responsibility for the funding of various trial court facility projects. These Guidelines do not change or shift any responsibilities for such costs; but, they instead merely reflect the existing interpretation and application of pertinent requirements including those under rule 10.810 of the California Rules of Court (Rule 10.810). These Guidelines are not intended to become a policy approved by the Judicial Council. As such, in the event of any conflict between the Guidelines and applicable law, including Rule 10.810, applicable law shall control and prevail. Additionally, the Guidelines incorporate updates (and will likely require subsequent updates) for new, changing, and different building systems, components and equipment (i.e., the introduction of new technology), which was not previously and/or may become part of court facilities over time.

A. CAPITAL COST RESPONSIBILITIES

Judicial Council is generally responsible for costs relating to the construction of capital-outlay projects for trial court facilities; however, the trial courts and the counties are responsible for the following items specified in the table below. The responsibilities for costs of operations and maintenance (O&M) projects and facility modifications is shown in Section B below.

Items	Trial Court Responsibility	County/Other Responsibility
Wall Art	X	
File Tracking system	X	
Break room equipment movable (e.g. microwave, etc.)	X	
Office equipment (e.g. phone, computers, printers, fax machines, copier, postage meter)	X	
Television and mounting in break room	X	
Trash cans, recycle bins (located in offices, workstations, break room)	X	
Bottled water dispenser, coffee machines.	X	
Vending machines (Department of Rehabilitation responsibility)		X
Moving cost (including employee relocation, equipment relocation, existing furniture relocation, file relocation)	X	
Gun locker maintenance		X
Service provider network connection	X	
Safes	X	
Local servers, printers, faxes	X	
Outside communication – Cable TV, telephone recurring monthly cost	X	

VOIP system (including WAN service application)	X	
---	---	--

B. OPERATIONS AND MAINTENANCE PROJECTS AND FACILITY MODIFICATIONS COST RESPONSIBILITIES

The Judicial Council has the general responsibility for building systems, components and equipment in court facilities. Subject to the availability of sufficient funding as discussed below, the Judicial Council is generally responsible for the costs of O&M projects and facility modifications for these building systems, components and equipment. However, and as described herein, trial courts are responsible for certain costs for these types of projects including those pursuant to Rule 10.810 and applicable law.

To clarify, this section only applies to O&M projects and facility modifications in existing court facilities and does NOT pertain to responsibilities for costs of building systems, components and equipment in capital-outlay projects. The Judicial Council is generally responsible for capital-outlay costs, and the items trial courts and the counties are responsible for are shown in Section A above.

All work, whether an asset renewal, renovation, replacement or repair, is subject to budget availability regardless of the fund source. Tables A and B below identify the potential funding sources for work associated with specific components and systems. Because current funding does and will most likely continue to lag demand, O&M projects and facility modifications that are the responsibility of and funded by the Judicial Council will be prioritized in alignment with the council's *Trial Court Facility Modifications Policy*. In the event sufficient funding is unavailable to prioritize an O&M project or facility modification requested by a trial court, that trial court may instead elect to use its operating funds pursuant to the council's *Court-Funded Facilities Request Policy*. Regardless of funding source, it is anticipated and typical that the work will be performed by a Judicial Council-contracted Service Provider or contractor.

Tables A and B below intend to provide guidance on primary funding responsibility with respect to different building systems, components and equipment. While neither complete nor exhaustive lists, these tables are as comprehensive as possible in referencing most systems, components and equipment common to court facilities:

- Table A identifies the funding responsibility for building systems, components and equipment in general, except for building security systems, which are shown in Table B.
- Table B identifies the funding responsibility for building security systems exclusively. All security-related projects must be coordinated with Judicial Council Facilities Services' Security Unit. The justification and related scoring for security-related projects should be confirmed by Judicial Council Facilities Services for validity and not beyond Judicial Council standards.

For the majority of court facilities jointly occupied by a trial court and county, either the Judicial Council or county is designated as the *Managing Party* for that court facility, which typically (but

not always) was determined by the parties' ownership and/or majority equity interest based on their respective occupancy of the facility. The Managing Party is responsible for maintenance and renovations of the court facility's various building systems. Therefore, it is common for the county to be responsible for a court facility's O&M projects and facility modifications.

DRAFT

TABLE A – Building systems, components and equipment, excluding building security systems

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
1	Building Envelope	Exterior Doors	Doors and Doorknobs	X	
2	Building Envelope	Exterior Doors, Entryway, and Sidewalk	Exterior entrance powerwashing. Power washing for stains, debris and dirt		X
3	Building Envelope	Exterior Walls	Exterior wall finish	X	
4	Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X
5	Building Envelope	Exterior Windows	Window cleaning exterior		X
6	Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X	
7	Building Envelope	Foundation	Foundation	X	
8	Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X
9	Building Envelope	Other Site System	Flag Poles and Flag replacement	X	
10	Building Envelope	Other Site System	Flag lowering and raising		X
11	Electrical	Branch Wiring	Raceway	X	
12	Electrical	Service & Distribution	ATS switches	X	
13	Electrical	Branch Wiring	Cabling work stations		X
14	Electrical	Communications & Security	Plug-in power monitoring for data systems		X
15	Electrical	Communications & Security	Server room electrical requirements (e.g., new electrical requirements for new servers)		X
16	Electrical	Communications & Security	UPS - uninterruptible power supply		X
17	Electrical	Communications & Security	Integrated Network ¹	X	X
17A	Electrical	IT	Infrastructure – fiberoptic	X	
17B	Electrical	IT	Routers	X	
17C	Electrical	IT	Switches	X	
17D	Electrical	IT	Servers	X	
17E	Electrical	IT	Maintenance		X
17F	Electrical	IT	Software		X
18	Electrical	Low Voltage Electrical	Antennas/communication dishes		X
19	Electrical	Low Voltage Electrical	Business Data Cabling		X
20	Electrical	Low Voltage Electrical	Lower voltage cable	X	
21	Electrical	Low Voltage Electrical	Security cabling / CCTV	X	
22	Electrical	Low Voltage Electrical	Telephone systems /telephone cabling (Move, Change, or add)		X
23	Electrical	Low Voltage Electrical	TV Cable		X

¹ Integrated Network, formerly known as Converge Network, is the backbone for multiple systems. The infrastructure fiber optics is provided with the new network and will be the Judicial Council’s responsibility. The routers and switches will be updated and provided by Judicial Council Telecommunications – LAN / WAN program. Maintenance of the systems for court facilities-related systems like BMS, fire life safety, closed circuit television, detention locks, exterior locks, interior locks, and lighting controls will be the Judicial Council’s responsibility; and the Court network and AV systems will be the responsibility of the trial courts.

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
24	Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X
25	Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X	
26	Electrical	Service & Distribution	Switchgear	X	
27	Electrical	Service & Distribution	Transformers	X	
28	Electrical	Service & Distribution	Ballasts	X	
29	Electrical	Service & Distribution	Capacitance bank	X	
30	Electrical	Service & Distribution	Electrical outlets (new)		X
31	Electrical	Service & Distribution	Electrical outlets (repair and replace)	X	
32	Electrical	Building Envelope	Exterior lights	X	
33	Electrical	Service & Distribution	Face plates (replace/install)	X	
34	Electrical	Site Lighting	Exterior lights	X	
35	Electrical	Site Lighting	Parking lot lighting	X	
36	Electrical	Site Electrical	Electrical car charging stations (Judicial Officers parking) ²		X
37	Electrical	Site Electrical	Electrical car charging stations (Staff parking) ²		X
38	Electrical	Site Electrical	Electrical car charging stations (Public parking) ³	X	X
39	Fire Life Safety	Fire Protection	Computer fire suppression system	X	
40	Fire Life Safety	Fire Protection	Extinguishers	X	
40A	Fire Life Safety	Fire Protection	Public Distributed Antenna System	X	
41	Fire Life Safety	Fire Protection	Fire alarm system	X	
42	Fire Life Safety	Fire Protection	Fire sprinkler system	X	
43	Fire Life Safety	Communications & Security	Fire alarm system monitoring	X	
44	Fire Life Safety	Emergency Power	Emergency Exit Lighting	X	
45	Fire Life Safety	Emergency Power	Emergency Generator	X	
46	Fire Life Safety	Emergency Power	Emergency lighting	X	
47	Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X	
48	Flooring	Floor Finishes	Carpet maintenance and repair		X
49	Flooring	Floor Finishes	Floor covering maintenance and repair		X
50	Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X	
51	Flooring	Floor Finishes	Non-cosmetic repairs	X	
52	Flooring	Floor Finishes	Raised floor panels maintenance and repair	X	
53	Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X	

² The use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Addition of the new charging stations to existing facilities as Facility Modification will be considered Priority 5. In the new Capital projects, electric car charging stations are required for the public by Cal Green. A trial court has the option of installing charging stations using third-party providers (e.g., Blinkcharging, Plugshare, Chargepoint). The installation of any electric car charging stations should not overload existing circuits, switches or transformers. All work will have to be done pursuant to the California Rules of Court through Judicial Council Facilities Services as a Court Funded Request. Users should pay fees consistent with comparable public charging stations for the cost of electricity consumed, and the electric car charging service provider must reimburse the Judicial branch for the power used unless a separate meter is installed directly by provider.

³ The above rules do not apply to court facilities and parking lots managed by and the responsibility of the local county. Facility Modification funds can be used for car charging stations at the discretion of Trial Court Facility Modification Advisory Committee.

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
54	Furnishings	Appliances	Break room water dispensers (unfixed)		X
55	Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X	
56	Furnishings	Appliances	Counter style appliances		X
57	Furnishings	Appliances	Garbage Disposals		X
58	Furnishings	Appliances	Ice-Makers (standalone)		X
59	Furnishings	Appliances	Microwaves		X
60	Furnishings	Appliances	Ovens and Stoves		X
61	Furnishings	Appliances	Refrigerators, Freezers and other stand-alone equipment		X
62	Furnishings	Appliances	Trash Compactors		X
63	Furniture	Fixed	Audience Seating (Bench-style)	X	
64	Furniture	Fixed	Jury seating	X	
65	Furniture	Fixed	Gang seating	X	
66	Furniture	Unfixed	Chairs, seats around tables		X
67	Furniture	Unfixed	Couches		X
68	Hardware	Exterior and Interior Doors	Automatic door openers ⁴	X	
69	Hardware	Exterior and Interior Doors	Door closers	X	
70	Hardware	Exterior and Interior Doors	Hinges	X	
71	Hardware	Exterior and Interior Doors	Key schedule	X	
72	Hardware	Exterior and Interior Doors	Keys	X	
73	Hardware	Exterior and Interior Doors	Lock sets (includes cipher and access control connected hardware)	X	
74	Hardware	Exterior and Interior Doors	Rekeying (due to loss) ⁵		X
75	Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X
76	Hardware	Exterior Windows	Window screens	X	
77	HVAC	Air Distribution	Balancing air distribution	X	
78	HVAC	Air Distribution	Air conditioning	X	
79	HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X
80	HVAC	Air Distribution	Holding Cell Diffusers - cleaning room-side of vents (janitorial)		X
81	HVAC	Air Distribution	Distribution supply and return duct	X	
82	HVAC	Air Distribution	VAV box controllers	X	
83	HVAC	Controls & Instrumentation	Building Automation System (BAS)	X	
84	HVAC	Controls & Instrumentation	Energy Management System	X	
85	HVAC	Cooling System	Chiller	X	
86	HVAC	Cooling System	Data room air conditioning systems	X	
87	HVAC	Cooling System	Additional Data room air conditioning systems over the provided existing system		X
88	HVAC	Cooling System	Roof-top units	X	
89	HVAC	Cooling System	Swamp coolers	X	

⁴ Automatic door openers are not required by accessibility code and hence only be added at new locations as a CFR from the Court.

⁵ If the loss is because of Judicial Council staff, then the cost will be borne by Judicial Council

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
90	HVAC	Heating System	Boiler	X	
91	HVAC	Heating System	Steam boiler	X	
92	HVAC	Vent Pipe & Fittings	Roof-top exhausts	X	
93	HVAC	Vent Pipe& Fittings	Exhaust duct	X	
94	Interior Finishes	Ceiling Finishes	Ceiling Tiles	X	
95	Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X
96	Interior Finishes	Movable Furnishings	Automatic Blinds/Drapes/Shades (maintain, repair and replace)	X	
97	Interior Finishes	Movable Furnishings	Manual Blinds/Drapes/Shades (maintain, repair and replace)		X
98	Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X
99	Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X
100	Interior Finishes	Special Coverings	Visual security barriers (tinting)	X	
101	Interior Finishes	Special Finishes	Kick plates	X	
102	Interior Finishes	Wall Coverings	Paneling ⁶	X	
103	Interior Finishes	Wall Coverings	Wall coverings ⁶	X	
104	Interior Finishes	Wall Finishes	Minor touch-up painting (for graffiti/vandalism only)	X	
105	Interior Finishes	Wall Finishes	Minor touch-up painting (for aesthetics)		X
106	Interior Finishes	Wall Finishes	Paint - Exterior	X	
107	Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court- Exclusive Areas)		X
108	Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X	
109	Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X	
110	Landscaping	Fertilizing	Chemical lawn treatments	X	
111	Landscaping	Irrigation System	Landscaping irrigation system	X	
112	Landscaping	Plantings	Boulevard plantings	X	
113	Landscaping	Plantings	Shrubs/plantings/annuals	X	
114	Landscaping	Interior and Exterior Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X
115	Mechanical	Energy Supply	Duct insulation	X	
116	Mechanical	Energy Supply	Heat exchanger	X	
117	Mechanical	Sanitary Waste	Waste water system	X	
118	Mechanical	Water Distribution	Faucets	X	
119	Mechanical	Water Distribution	Pipe insulation	X	
120	Mechanical	Water Distribution	Water fountains	X	
121	Mechanical	Water Equipment	Hot water heater	X	
122	Mechanical	Water Equipment	Water filters (as required by specific building wide distribution systems)	X	
123	Mechanical	Water Equipment	Water softener (building wide)	X	
124	Mechanical	Water Equipment	Water treatment	X	
125	Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X
126	Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X

⁶ Paneling generally is part of a Facility Modification project and is not the primary focus of the Facility Modification. If provided as part of capital project, it will be responsibility of Judicial Council.

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
127	Office Equipment	Communication & Security	Clerk Window - Active communication ⁷	X	
128	Office Equipment	Communication & Security	Exterior Transaction window - Active communication	X	
129	Office Equipment	Communications & Security	Telephone system		X
130	Office Equipment	Equipment	Shredder		X
131	Office Equipment	Fixed Furnishings	Furniture (fixed)	X	
132	Office Equipment	Movable Furnishings	Bulletin or white boards		X
133	Office Equipment	Movable Furnishings	Computer equipment		X
134	Office Equipment	Movable Furnishings	Furniture (unfixed)		X
135	Office Equipment	Movable Furnishings	Furniture moves		X
136	Office Equipment	Movable Furnishings	Furniture set-ups		X
137	Office Equipment	Movable Furnishings	High-density filing system		X
138	Office Equipment	Movable Furnishings	Modular furniture		X
139	Office Equipment	Equipment	Copier		X
140	Office Equipment	Equipment	Printers		X
141	Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X
142	Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X
143	Restroom	Interior Specialties	Counter (damaged)	X	
144	Restroom	Interior Specialties	Counter cleaning (janitorial)		X
145	Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X
146	Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X	
147	Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X
148	Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X	
149	Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X
150	Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X	
151	Restroom	Bath Accessories	Soap dispensers (buy/provide)		X
152	Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X	
153	Restroom	Bath Accessories	Stocking restrooms (janitorial)		X
154	Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X
155	Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X	
156	Restroom	Bath Accessories	Trash cans (buy/provide)		X
157	Restroom	Bath Accessories	Trash cans (hang/re-hang)	X	
158	Restroom	Fixtures	Partitions	X	
159	Restroom	Fixtures	Plumbing fixtures	X	
160	Restroom	Fixtures	Shelves	X	
161	Restroom	Fixtures	Sinks	X	
162	Restroom	Fixtures	Urinals	X	
163	Restroom	Fixtures	Adding new baby changing stations not required by law (Court funded, Judicial Council Installed)	X	X
163A	Restroom	Fixtures	Existing Baby Changing stations' replacement	X	

⁷ Active Communication refers to a system that requires outside power to enable communications.

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
164	Roof	Roof Coverings	Roof decking	X	
165	Roof	Roof Coverings	Roof drains/gutter/flashing	X	
166	Roof	Roof Coverings	Roof membrane	X	
167	Roof	Roof Coverings	Roof pads/wear lane/traffic	X	
168	Services	Administrative	O&M Technician's office	X	
169	Services	Administrative	Space planning functions		X
170	Services	Pest	Exterior spraying	X	
171	Services	Pest	Indoor traps	X	
172	Services	Pest	Interior spraying	X	
173	Services	Pest	Preventive and Corrective measures	X	
174	Signage	Site Signage	Exterior signage	X	
175	Signage	Identifying Devices	Identification		X
176	Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X
177	Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X
178	Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X	
179	Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X	
180	Signage	Identifying Devices	Room numbering (new, adds, or changes)		X
181	Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X	
182	Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X	
183	Site Work	Parking Lots	Curbing (except local authority)	X	
184	Site Work	Parking Lots	Parking (except local authority)	X	
185	Site Work	Parking Lots	Parking lot striping	X	
186	Site Work	Pedestrian Paving	Sidewalk (except local authority)	X	
187	Site Work	Security Structures	Security bollards	X	
188	Hazardous Waste	Court generated waste	Toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room		X
189	Hazardous Waste	Janitorial generated waste	Cleaning material such as detergents and solvents, greasy rags or waste water containing hazardous material		X
190	Hazardous Waste	Construction or Building generated waste ⁸	Asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc.	X	
191	Hazardous Waste	Court Funded Request Construction generated waste	Construction or building generated waste that is part of the project that is funded by Court		X
192	Hazardous Waste	Bio-hazard waste	Human feces and blood	X	

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds
193	Hazardous Waste	Bio-hazard waste	Sewer leak and spill from plumbing waste water leakage as part of larger Facility Modification and waste water removal is not the primary purpose of the Facility Modification	X	
194	Equipment Installation	Installation and removal of all equipment not part of the building system	White boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards		X
195	Equipment	Communication and AV Equipment	All Audio visual equipment		X
196	Electrical	Electrical outlets for communication and AV	Power outlets for the communication and AV equipment	X	
197	Electrical	Emergency Power	Generators for IT Infrastructure and non-emergency services		X

DRAFT

DEFINITIONS:

Fixed Furnishings are defined as those furnishings that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure.

Fixed Equipment is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

DRAFT

TABLE B –Building security systems

Item #	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Judicial Council Security - Special Fund ¹	Others
1	Alarms	Hardwired duress alarms not integrated with facility security		X		
2	Alarms	Wireless Duress alarms			X	
3	Alarms	Wireless Duress alarms maintenance and P1 support			X	
4	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software		X		
5	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards	X			
6	Gun Locker	Gun locker installation, repairs and keys				X
7	Holding Cells	Holding cell access control systems	X			
8	Holding Cells	Holding cell keys				X
9	Communication & Security	Detention Control - active communication	X			
10	Interview Rooms	Passive communication ⁹	X			
11	Interview Rooms	Active communication ¹⁰	X			
12	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance agreements after the 5 years is responsibility of the Court		X	X	
13	Magnetometers & Related Equipment	Hand wand metal detectors		X		
14	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X		
15	Security related	Stand-alone plugged equipment (e.g. enhancements or additions to existing screening equipment)		X		
16	Safes	Fixed Safes maintenance and repair	X			
17	Safes	Gun Safes				X
18	Safes	Portable Safes		X		
19	Surveillance	Maintenance, repair and replacement of Camera's installed in excess of the Judicial Council Trial Court Facility Standards or existing number of cameras		X		
20	Surveillance	Digital video recording (DVR) as components of complete security system and plan			X	

¹ Subject to funding.

⁹ Passive Communication refers to a system that does not require outside power to enable communications.

¹⁰ Active Communication refers to a system that requires outside power to enable communications.

Item #	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Judicial Council Security - Special Fund ¹	Others
21	Surveillance	Digital video recording (DVR) for court operations and limited security application		X		
22	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)	X			
23	Alarms	Fire alarm system	X			
24	Alarms	Hardwired duress alarms integrated with facility security	X			
25	Alarms	Intrusion alarm, monitoring and response		X		
26	Alarms	Intrusion alarm, repairs and maintenance		X		
27	BAS	Building Automation System (BAS)	X			
28	Elevator	Elevator and vertical conveyance monitoring and notification	X			
29	Vehicles	Vehicle control system (gates and overhead doors at sally port)	X			
30	Equipment	Manage and maintain facility operations equipment	X			
31	Janitorial	Porter services and routine spill cleanup (janitorial) in secure and inmate areas		X		
32	Janitorial	Recurring janitorial services and supplies in secure and inmate areas		X		
33	Personnel	Private and/or Non-Sheriff Security personnel		X		
34	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X			
35	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X		
36	Keys & Locks	Removable locks		X		
37	Keys & Locks	Door hardware/automatic door openers	X			
38	Keys & Locks	Key schedule	X			
39	Keys & Locks	Lock sets (includes cipher and access systems)	X			
40	Keys & Locks	Rekeying due to loss of key ¹¹		X		
41	Windows	Ballistic glazing assemblies	X			
42	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X			
43	Notification	Panic, duress or similar emergency notification systems not following under items 1, 2, 3 of this Table B		X		

¹¹ If the loss is because of Judicial Council staff, then the cost will be borne by Judicial Council

Facility Modifications in Court Facilities to Be Replaced with Funded Capital Projects

The use of Facility Modification (FM) funds in court facilities to be replaced with funded Capital Projects that will result in the court vacating the existing facility needs to be scrutinized. Since the time from the funding of a Capital Project to move-in is often five or more years, it is unreasonable that no FM funding will be approved. The challenge is to fund only those FM projects that are critical to continue the operations of the court facility and to prevent excessive deterioration, but are also cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making such funding decisions:

1. FM projects that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance and/or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system, the FM should be funded. For example, the impact to operations and/or cost of deterioration due to roof leaks at a court facility which the court is scheduled to vacate in five years may justify the replacement of the roof even though the roof will last for 20 years.
4. Any limited life of a court facility should be taken into consideration when determining whether the FM actions are needed.

FM funds will not be used to supplement or reimburse costs relating to a Capital Project. This includes contributing FM funds to a Capital Project, reimbursing the Judicial Council with FM funds for cost overruns, or reimbursing a trial court with FM funds for work performed as part of a Capital Project. This fund exclusion does not extend to FM work occurring after the completion of a Capital Project to enhance operations, improve the maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing court facility, this fund exclusion does not pertain to the repair or maintenance of items outside the scope of the Capital Project.

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
1.	Ms. Susan Slater Commissioner Victorville Superior Court	<p>Superior Court of California, County of San Bernardino</p> <p>I reviewed the Facilities Funding Responsibilities between Judicial Council and Superior Courts and the following are my suggestions:</p> <p>Page 5: Paragraph at the bottom, 5th line down “All work will have to be done in pursuant of...” add “be”.</p> <p>Page 10: Interview rooms – The terms “active” and “passive” are used. Maybe definitions as to what “active” and “passive” mean could be added.</p> <p>Table A – Office Equipment: Possibly add “Fax”.</p>	<p>(Page 5): Edit made as suggested.</p> <p>(Page 10): Definition have been added as suggested.</p> <p>(Page 7): Edit has been made as suggested.</p>
2.	Presiding Judge John P. Vander Feer	<p>Superior Court of California, County of San Bernardino</p> <p>There is a minor inconsistency which is worth a comment.</p> <p>Items 16 and 47 both address UPS systems. Item 47 is more correct in that it specifies JCC Facilities funding for hard-wired UPS systems. Item 16 specifies Trial Court Operations for UPS systems, but should probably be clarified to specify non-hard-wired UPS systems.</p>	<p>Edit made as suggested.</p>
3.	Chad Finke Court Executive Officer, Jury Commissioner and Clerk	<p>Superior Court of California, County of Alameda</p> <p>Dear Members of the Trial Court Facilities Modification Advisory Committee:</p> <p>This will serve as the official public comment of the Superior Court of Alameda County to the draft document entitled <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>, which was circulated by Facilities Supervisor Chris Magnusson on June 10, 2019. As you will see, our court has a number of questions and concerns about the draft document, and we appreciate the opportunity to express those through this comment process.</p>	

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p><u>Background</u></p> <p>The June 10 materials actually comprise two documents: the <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i> document (Funding Document) and a document entitled <i>Narrative of Changes to Previous Guidelines Document</i> (Narrative). The Funding Document, by its own terms, purports to embody "guidelines to help guide the Trial Court Facilities Modification Advisory Committee and Judicial Council staff with respect to determining responsibility for the funding of various trial court facility matters." The Narrative is intended to serve as a guide to the Funding Document (although, as noted below, there are issues with attempting to understand the history of, and relationship between, these two documents and other documents that were not provided to the courts).</p>	
		<p><u>The Narrative's use of the term "Added Item" is misleading</u></p> <p>The Narrative repeatedly uses the term "Added Item" to refer to various items of expense. This is problematic. For one thing, the use of "added" begs the question - added to what? As discussed in detail below, there is an additional document-which was not provided to the trial courts on June 10- that must be reviewed in order to understand the reference to items being "added."</p> <p>More critically, however, "Added Item" suggests that these items of expense are themselves new. In fact, nothing could be further from the truth. Each of the "Added Items" are in fact items of expense that have existed since the Judicial Council assumed responsibility for trial court facilities in the early-to-mid-2000s. In the intervening decade-plus, one entity or the other-the JCC or the trial courts-has had to pay for these items.</p>	<p>Added Item means that the original guidelines did not have this item clarified and was subject to interpretation. This has been done to clarify the funding responsibility.</p> <p>These expenses are not new but were not documented earlier in the Guidelines.</p>
		<p><u>It appears that some of the "Added Items" would shift costs that have historically been borne by the JCC to the trial courts</u></p>	

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Many of the "Added Items" appear to codify historical practice in terms the cost split between the Judicial Council and the trial courts. However, on some of the items of expense, the "guidelines" appear to be proposing to <u>change</u> historical practice, i.e., to shift costs from the council to the courts. Thus, these guidelines would lead the trial courts to incur new expenses that have not historically been a part of our budgets.</p>	<p>The Guidelines were included in a document the TCFMAC historically used to aid its decisionmaking for prioritizing and ranking facility modifications. It was last reviewed by the TCFMAC in April 2015 and remained at the committee level and not submitted to the Judicial Council for adoption. The Guidelines were the genesis from which this funding responsibilities document has been created.</p>
		<p>For example, Item 11 in Table B (Interview Rooms -Active Communication) is listed as an "Added Item" in the Narrative. Turning to the Funding Document, as one must then do, we see that that item is listed as being a trial court expense. However, historically the council has assumed the cost of maintenance and repair of active communication devices in interview rooms. Depending on the size of the court, the volume of criminal matters, and the staffing level of sheriff's deputies, the cost of repairing these devices-which are frequently damaged by defendants-can be very high. If a cost of this potential magnitude is to be shifted to the courts, that decision should be fully and transparently vetted.¹</p>	<p>This has been corrected in the document to be a Judicial Council responsibility.</p>
		<p>To the extent it may impose new costs on the trial courts. It is unclear whether the Funding Document is within the scope of TCFMAC's authority</p>	<p>This is not an attempt to and does not add new costs to the trial courts' responsibility but rather a funding responsibility between Judicial Council and trial courts.</p>
		<p>It is not clear, from the Funding Document or the accompanying email, whether TCFMAC intends for the draft document to go to the Judicial Council for approval. If not, then it appears that the document exceeds the scope of TCFMAC's authority as set forth in rule 10.65 of the California Rules of Court. While that rule authorizes the committee to "[make] recommendations to the council on funding and ... [take] additional action in accordance with council policy, both for facility modifications and for</p>	<p>The Funding Document does not have the effect of reapportioning any fiscal responsibilities between the Judicial Council and trial courts; rather, it is intended to provide additional clarification of the current framework. Moreover, TCFMAC is responsible for spending the allocated budget</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>operations and maintenance," it does not appear to authorize TCFMAC, without council review and approval, to make decisions that would have the effect of reapportioning fiscal responsibility as between the Judicial Council and the trial courts. As such, we are requesting clarification as to whether this document will be presented to the council for approval and, if not, the authority supporting that TCFMAC can, without council approval, authorize Judicial Council staff to transfer former Judicial Council fiscal responsibilities to the trial courts.</p>	<p>each year on the Facility Modifications and is within its authority to deny funding for certain type of projects, which does not constitute reapportioning any fiscal responsibility. TCFMAC will continue to defer lower priority FMs which the Judicial Council does not have sufficient funding to perform per the Trial Court Facility Modification Policy, and the Courts will continue to have the option of submitting Court-Funded Facilities Request.</p>
		<p><u>The materials as presented omit critical information about these documents, making meaningful public comment difficult</u></p> <p>As noted above, the June 10 materials comprise the Funding Document and the Narrative, and the latter refers to "Added Items" in multiple places. The Narrative also repeatedly refers to a "previous" guidelines document and contains a key not only to the two charts in the Funding Document, but also to those "Guidelines," including noting that some are being added and/or moved into other documents.</p>	<p>Guidelines refer to “<i>Guidelines for Prioritizing and Ranking Facility Modifications</i>” and is attached to the documents. The new document <i>Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts</i> is intended to supersede the original Guidelines.</p>
		<p>Unfortunately, those "Guidelines" were not included in the June 10, 2019, packet, nor are they referenced specifically in the Funding Document.</p>	<p>Guidelines refer to “<i>Guidelines for Prioritizing and Ranking Facility Modifications</i>” and is attached to the documents. The new document <i>Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts</i> is intended to supersede the original Guidelines.</p>
		<p>Through additional research, we have determined that the "Guidelines" referenced in the Narrative likely refers to a draft document from April 13, 2015 entitled <i>Guidelines for Prioritizing and Ranking Facility Modifications</i>. To the best of our ability to discern, that document never made it out of draft form and never advanced further than TCFMAC. As</p>	<p>Guidelines refer to “<i>Guidelines for Prioritizing and Ranking Facility Modifications</i>.” These guidelines were included in a document the TCFMAC used to aid its decisionmaking for prioritizing and</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>far as we can tell, that draft document reflects the only instance in which TCFMAC has purported to articulate funding responsibilities as between the council and the trial courts; neither <i>the Trial Court Facilities Modifications Policy</i> adopted by the council on July 27, 2012, nor the Revised Trial Court Facilities Modifications Policy adopted by the council on March 15, 2019, do so.</p>	<p>ranking facility modifications. It was last reviewed by the TCFMAC in April 2015 and remained at the committee level without being submitted to the Judicial Council for adoption. Those Guidelines were the genesis from which this funding responsibilities document has been created. The new document <i>Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts</i> is intended to supersede the original Guidelines.</p>
		<p>Thus, it appears that TCFMAC is now seeking comments on a revision to a draft 2015 document, without providing that original document or even referencing its specific existence. We are concerned that many potential commenters will be left to wonder not only what exact language is being changed (given that the Narrative doesn't include specific "before" and "after" language), but also the identity of the document to which those changes are being applied.</p>	<p>Guidelines refer to “<i>Guidelines for Prioritizing and Ranking Facility Modifications</i>” and is attached to the documents. The new document <i>Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts</i> is intended to supersede the original Guidelines.</p>
		<p>In our view, decisions regarding funding-particularly where funding responsibilities may be being shifted from one entity to another-should be made with the utmost transparency. At a minimum, we would request that no decisions be made until JCC staff fully explain to all of the trial courts the full history of the "Guidelines," including the 2015 document.</p>	<p>The Funding Document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.</p>
		<p><u>The relationship between the Vandalism and Graffiti Mitigation Attachment to the Revised Trial Court Facility Modifications Policy and the Funding Document must be clarified</u></p> <p>As noted, on March 15, 2019, the Judicial Council approved and adopted a revised version of the Trial Court Facility Modifications Policy (Revised Policy) that was originally adopted on July 27, 2012. The Revised Policy includes an Attachment A that contains a page entitled Vandalism and</p>	<p>Graffiti is a subset of Vandalism. Vandalism that is classified as Priority 1 and Priority 2 are addressed. Graffiti in public spaces is addressed. Non-public area graffiti is lower priority FM.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		Graffiti Mitigation. On that page, the Revised Policy clearly stated that "[t]he Judicial Council has the responsibility for damage that occurs to court facilities as a result of vandalism."	
		We request clarification as to how that unambiguous statement relates to the proposed cost responsibilities set forth in the Funding Document. Specifically, does that mean that even where the Funding Document identifies the cost of a facilities-related item as being a court expense, where that same item is damaged as a result of vandalism, the repair cost will be borne by the council?	If a system is maintained by Judicial Council and it is damaged as a result of vandalism, then Judicial Council will be responsible for repairing it. Similarly, if a system is maintained by Trial Court and it is damaged as a result of vandalism, then Trial Court will be responsible for repairing it.
		For example, and returning to Item 11 in Table B (Interview Rooms - Active Communication) of the Funding Document, if an active speak-through device in an interview room is destroyed by an in-custody defendant, will the repair/replacement cost be absorbed by the council under the Vandalism and Graffiti portion of the Revised Policy? Or will the trial court be expected to pay that cost under the language of the Funding Document? If the intent is the latter, we reiterate our concern as articulated above about the scope of the TCFMAC's authority, particularly as it pertains to modifying the clear language in a policy adopted by the Judicial Council.	Item 11 in Table B of the Funding Document has been corrected to indicate that Active Communication devices in Interview Rooms are a Judicial Council responsibility. Under the hypothetical, if the active speak through device is destroyed by an in-custody defendant, then the cost will be absorbed by Judicial Council because that system is a Judicial Council responsibility.
		<p><u>To the extent costs would be shifted from the council to the trial courts via the Funding Document, such should not happen without a fiscal impact analysis and a clear strategy for addressing those new costs through legislation or BCP.</u></p> <p>As noted, it is somewhat unclear from the documents that were presented to the courts-particularly in the absence of the 2015 Guidelines document-the extent to which TCFMAC is proposing to shift costs from the council to the trial courts. The presence of the Vandalism and Graffiti portion of the Revised Policy further complicates efforts to ascertain the answer to that question.</p>	The Funding Document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>To the extent the intent of the Funding Document is to shift costs-any costs-we would request that the Funding Document not be approved or submitted to the Judicial Council for approval without a thorough analysis of the fiscal impact of those shifts on the trial courts. Further, and given the already extensive underfunding of the trial courts, we would request that no costs be shifted unless and until a strategy is in place for addressing those increased costs, whether via budget trailer language, the BCP process, or otherwise.</p> <p>Again, we thank you for the opportunity to review these documents and provide commentary on them, and we are happy to answer any follow-up questions you may have. Footnote 1: Please see discussion re "Vandalism" policy below for a possible caveat to this comment.</p>	<p>The Funding Document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.</p>
4.	Lloyd Connelly, Court Executive Officer	<p>Superior Court of California, County of Sacramento</p> <p>The Trial Court Facilities Act of 2002 transferred the responsibility for court facilities from the county to the state. Pursuant to GC Section 70301, "responsibility for facilities" means the obligation of providing, operating, maintaining, altering, and renovating a building that contains the facilities. "Maintenance" means the ongoing upkeep of buildings, equipment, grounds, and utilities required to keep a building and its systems in a condition adequate to support its designed level of service. Funding for the ongoing operations and maintenance of court facilities was established through the County Facilities Payments and is deposited into the Court Facilities Trust Fund. As stated in GC Section 70352(b) the money deposited in this fund shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities. The Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts proposes transferring the primary funding responsibilities of specific operations and maintenance items onto trial courts. Budget shortfalls in the Court Facilities Trust Fund does not</p>	<p>This Funding Document does not propose “transferring the primary funding responsibilities of specific operations and maintenance items onto trial courts,” bur rather is meant to merely provide clarification on the existing categorization of facility costs responsibilities. For facility modifications not Priority 1 or Priority 2, available funding currently does and will most likely continue to lag demand; therefore, maintenance and facility modification projects that are the responsibility of and funded by the Judicial Council will be prioritized in alignment with the Trial Court Facility Modifications Policy. In the event that sufficient funding is unavailable to prioritize a maintenance or</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>negate the fact that the on-going operations and maintenance (O & M) of court facilities is a Judicial Council responsibility, not a Superior Court responsibility. Furthermore, Sacramento Superior Court does not have the ability to meet the financial commitment of absorbing the costs associated with these proposed changes within our baseline general fund budget. As such, this Court opposes assuming the funding responsibility for building systems, components, equipment or fixtures that are not a court operations or Rule 10.810 allowable expenditure. Items historically maintained by the county (pre transfer) and the JCC maintenance provider, should remain a Facilities Services responsibility.</p>	<p>facility modification project requested by a trial court, the trial court may instead elect to use its operating funds for the project pursuant to the Court-Funded Facilities Request Policy.</p>
5.	Debbie Moynier, Director of Facilities	<p>Superior Court of California, County of Sacramento</p> <p>The Narrative of Changes attachment references Guidelines 1 - 17. When was Guideline 17 formally approved by the TCFMAC and adopted by the Judicial Council?</p> <hr/> <p>The proposed changes conflict with prior agreements between the AOC and Court. The July 1, 2009, MOU between the Judicial Council and Sacramento Superior Court (MOU # 09-34-Rule 10.810 Facility Management Services) identifies the AOC versus Court responsibilities for building systems and equipment. Exhibit C of this MOU is in conflict with Table A.</p> <p>The components of the County Facilities Payment were based upon the actual annual direct and indirect county expenditures on court facilities. Prior to the building transfers, Sacramento County performed hardscape ground maintenance at all Sacramento courthouses. These services included daily washing of the entryways and hard surfaces surrounding the buildings, as well as cleaning the exterior windows on an annual basis. The cost for these performed services were incorporated into the County Facilities Payment for Sacramento. As such, the funding responsibility for these services should remain a JCC responsibility.</p>	<p>These guidelines were included in a document the TCFMAC used to aid its decisionmaking for prioritizing and ranking facility modifications. It was last reviewed by the TCFMAC in April 2015 and remained at the committee level and not submitted to the Judicial Council for adoption. The Guidelines were the genesis from which this funding responsibilities document has been created.</p> <hr/> <p>These guidelines are not intended to supercede any existing agreement currently in force or Court Funded Facilities Request Policy.</p> <hr/> <p>Under Government Code section 70356, County Facilities Payment were based on calculating the five-year average of the cost expended by the county on facility operation and maintenance from 1995 to 2000, and have not increased from that time. Consequently, based on the current funding level, Judicial Council does not have the ability to be powerwashing and cleaning the</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
			exterior daily.
		<p>Table A - Building Envelope, Items 2, 4 and 5: Government Code Section 70301, includes under the definition of "maintenance" the ongoing upkeep of building "grounds" and there are areas, especially surrounding outside trash containers, that require power washing. Poorly kept grounds reflect a bad image of the court system. Furthermore, exterior window washing, especially in a high-rise courthouse where use of any type of horizontal life line or platform system requiring an annual certification, should not be a court funded obligation.</p>	<p>Judicial Council will keep the window washing equipment certified for high rise buildings. However, Janitorial and cleaning are Trial Court expenses.</p>
		<p>Table A - Electrical, Item 16: Unclear. Historically, building UPS systems that are hardwired to an electrical panel are maintained by Facilities Services. Rack-mounted UPS's are a court responsibility. Please clarify this is not changing.</p>	<p>5. (Page 4): Language has been added to Item 16.</p>
		<p>Table A - Electrical, Item 17: Unclear what building components and equipment is included within this line item. Sacramento has been informed by the JCC that the Converge Network core and closet switches, routers, wireless Aps and controllers are included in the JCC LAN WAN Program that refreshes this hardware as it approaches its manufacturer's end of support. Is the intent of this funding responsibility table to be a restructuring of the LAN WAN refresh program? Please clarify.</p>	<p>LAN WAN refresh program will be through Judicial Council IT department and not through Facilities Services. Initial equipment for the LAN WAN will be provided by Facilities in new Capital projects.</p>
		<p>Table A - Electrical, Item 18: Antennas / communication dishes is vague and requires clarification. Antennas or communication dishes installed to support a fire/life/safety system should be a Facilities Services responsibility.</p>	<p>If any antennas/communication devices are required for a fire life safety system, then it is Facilities Services' responsibility; otherwise Trial Courts are responsible for this cost.</p>
		<p>Table A - Electrical, Item 23: Unclear. CCTV is typically a component of the security system and should be included under Item 21, Security cabling</p>	<p>This has been clarified in the document.</p>
		<p>Table A - Furnishings, Item 57: Garbage disposals are a fixed appliance. Why would existing garbage disposals not fall under the category of built-in amenities (Item 55).</p>	<p>If the garbage disposal is required to be provided by Building Codes then it will be Judicial Council responsibility</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Table A - Furniture, Item 63: Limits fixed audience seating to bench-style. Many existing courthouses have fixed theater seats that are currently maintained by Facilities Services. Please clarify this line item applies to all fixed audience seating.</p>	<p>Fixed theater style seating will be replaced on a limited basis as Facilities Services will be moving to bench style seating for full courtroom replacements.</p>
		<p>Table A - Restroom, Items 145 - 154: In the proposed Table A, "fixed" furniture and appliances continue to be a Facilities Services responsibility. Why are restroom accessories that are built-in or affixed to the wall different? Especially electric hand driers and soap dispensers that are being installed in new courthouses. Replacement of existing built-in and/or affixed accessories due to failure, damage or vandalism should continue to be funded by Facilities Services.</p>	<p>These are in addition to the existing accessories.</p>
		<p>Table A - Restroom, Item 163: Baby changing tables are required by code and if affixed to the wall, should continue to be funded by Facilities Services.</p>	<p>This has been revised in the document.</p>
		<p>Table A - Electrical, Item 197: Unclear. Does this apply to new requests or O&M on existing generators? In capital outlay projects, how will the JCC differentiate between system designs that were driven by cost, JCC standards, and site restrictions/limitations, and not court requirements?</p>	<p>This is for the new requests. IT systems and non-emergency systems do not get backup generator power and will not be funded by Facilities Services.</p>
		<p>Multiple categories listed in Table B are unclear and ambiguous. For example, components of a "complete" facility security system are funded by Facilities Services. A fully integrated security system consists of many components. Yet as referenced in Table B, it appears some will not be supported by Facilities Services. For example, hardwired duress alarm systems that are integrated with the security system are maintained by Facilities Services, but not wireless systems (many of which are integrated with the CCTV for camera call-ups). Additionally, building intrusion systems (item 26) are also integrated into the security CCTV system for camera call-ups. Please clarify what is constituted as a "facility security system" and why some components are maintained by Facilities Services and others are not.</p>	<p>Judicial Council only adds hard wired duress alarm systems. If a new wireless duress alarm system is requested or a supplemental wireless duress alarm system is added by a trial court, then it is the trial court's responsibility. Intrusion alarms are third party services that trial courts will have to contract out for. Facilities Services will not be contracting or paying for third party services or their maintenance or repair.</p>
		<p>Table B - Communications & Security, Item 9: The main difference</p>	<p>Document has been revised.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		between active and passive components is one requires an external source to its operation, the other does not. Considering this description, wouldn't an intercom system fall under the category of an "active" communication device? Please clarify what components are included under Detention Control - active communication.	
		Table B - Interview Rooms, Items 10 and 11: Description of "passive" and "active" communications in interview rooms is ambiguous. Please clarify	Document has been revised.
		Table B - Surveillance, Item 19: How will the JCC quantify the number of cameras that are in excess of standards?	For existing facilities, the addition of any new cameras is considered either through Security Special Fund or Court Operating Funds. For new Capital projects, the number of cameras is per Trial Court Facility Standards and additional locations and numbers are determined during the design of a Capital project through Judicial Council Facilities Services.
		Table B - Does not address the public safety BDA / DAS. This system, as required by code, must be integrated with the building's fire control system and monitored. The monitoring, annual certification, and system maintenance should be included within Table B as a Facilities Services responsibility.	The installation of a Distributed Antenna System that is required for the fire control system is added in Table A and will be Judicial Council Facilities Services responsibility
6.	Jake Chatters, Court Executive Officer	<p>Superior Court of California, County of Placer</p> <p>Table A – Building Systems</p> <p>Line 16 – UPS</p> <p>Suggestion: Add a new line (16B) to clarify that a UPS (Hard Wired) is the responsibility of the JCC.</p> <p>The court agrees that small stand-alone UPS units for servers and other information technology systems are a court expense. However, a hard wired UPS for Communications and Security is part of the building infrastructure and should be consistent with Line 47, which makes clear that a hard wired UPS</p>	<p>(Page 4): Any UPS system that is for IT systems or Communications (non-fire life safety system) is a Trial Court responsibility.</p> <p>Judicial Council Facilities Services will be responsible for UPS that are required for fire life systems.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		for Fire Life Safety is a JCC responsibility. Therefore, the court believes a new item for UPS (Hard Wired) for Communication and Security should be listed as a JCC's responsibility.	
7.	Presiding Judge Kevin C. Brazile and Executive Officer/Clerk of Court Sherri R. Carter	<p>Superior Court of California, County of Los Angeles On June 10, 2019, Chris Magnusson circulated the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i> for review. The comments of the Superior Court of Los Angeles County are as follow:</p> <p>The proposal should address solar panels (we note that it addresses electric car charging stations).</p> <p>Table A, item 2: power washing of hardscape. If this includes hazmat cleanup responsibilities (e.g., resulting from homeless encampments) then is a substantial and unsupported cost shift.</p> <p>Table A, item 63 specifically references bench type seating, but should also include provision for like-kind replacement of audience chairs.</p>	<p>Solar panels will be considered and will be prioritized accordingly. Addition will be decided by TCFMAC once the payback period is going to be less than 7 years.</p> <p>Refer to line#192 and 193, this will be the responsibility of Judicial Council Facilities Services.</p> <p>Fixed theater style seating will be replaced on limited basis as Facilities Services will be moving to bench style seating for full courtroom replacements.</p>
8.	Alan Counts, Chief Deputy of Administration	<p>Superior Court of California, County of Riverside General Comments:</p> <p>The draft does not clearly delineate how responsibilities have changed, the impact or the authority for the change. Trial Courts need to understand if there is a shifting of responsibility from the JCC for these facilities maintenance costs. Recommend the draft be revised to show the following:</p> <p>Currently Responsible: Change of Responsibility to: Fiscal Impact of Change: Authority for the Change:</p> <p>Recommend a clarification be added to confirm assumption items listed in the Facilities Services column are funded by Facilities Services but it is anticipated the actual work is to be completed by a Service Provider,</p>	<p>Comments have been included in the new format and the document showing the change is attached to this document.</p> <p>Clarification has been added to the document.</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		Court staff using delegated funds or using the Facilities Modification process.	
		In the Narrative of Changes to Previous Guidelines Document provide additional detail to the comment “Added Item” (i.e. Added to __ responsibility)	The document has been revised based on the CEAC comments.
		Attach copies or provide link to Guidelines 1 – 17 in document.	Guidelines refer to “Guidelines for Prioritizing and Ranking Facility Modifications” and is attached to the documents. The new document Guidelines for the Responsibility of Facilities Costs between the Judicial Council and Trial Courts is intended to supersede the original Guidelines.
		Recommend a statement be added at the beginning of the document that clearly states that the lists do not pertain to new courthouse construction projects.	A statement that the Judicial Council is generally responsible for capital costs relating to the construction of new trial court facilities is indicated in section A of the document, Capital Cost Responsibilities.
		Maintenance, repair or replacement of any statutory, certification or code complaint requirements should be the JCC’s responsibility as the building owner. For example, electric car charging stations are required for the public by Cal Green or Distributed Antenna System (California Building Standard Code, Title 24, Part II).	Any systems in new Capital buildings required by the applicable building code will be a Judicial Council responsibility; however, this does not apply to existing buildings. For example, the installation of electrical car charging stations at existing facilities (not required by the applicable building code) would be a Trial Court responsibility.
		Any maintenance, repair or replacement work associated with regularly scheduled or periodic renewal of required certifications or operating permits, fire, life safety systems or equipment should be the responsibility of the building owner. (i.e fuel storage tanks, window washing equipment and anchors, elevators, emergency response	Any certifications or operating permits for the equipment that is required by Building Code will be maintained by Judicial Council.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		communication service, etc.)	
		<p>Generally, anything pertaining to the exterior of buildings or located outside the building envelope (parking lots, exterior shell, windows, generators, HVAC, roofs, etc.) the installation, replacement or maintenance should be the responsibility of the building owner.</p> <p>The following address specific items in the report:</p> <p>A. CAPITAL COST RESPONSIBILITIES - clarification</p> <p> a. Outside Communications – Cable TV, Telephone Recurring Monthly Cost</p> <p> b. Recurring Voice and Data Fees</p> <p> i. The cost of telephone lines required for emergency response for elevators, fire alarm, etc. should continue to be the responsibility of the building owner.</p> <p><u>Table A</u></p> <p>Item 5 - Facilities Services: Building exterior – Window cleaning equipment must be certified twice a year under building code and should be the responsibility of the building owner</p> <p>Item 15 - Facilities Services: Server Room electrical needs change as equipment changes over time. Should be considered an on-going life cycle expense and be the responsibility of Facilities Services.</p> <p>Item 16 - Facilities Services/Trial Court: If the UPS supports a large server room (MDF), recommend it be a Facilities Services responsibility. Small individual UPS(s) recommend they be a Trial Court responsibility</p> <p>Item 17 - Facilities Services: The JCC has typically been responsible</p>	<p>This is a general statement from Court and staff will refer to Table A and Table B for clarification on specific items.</p> <p>For new capital projects, as mentioned in Section A, any cost related to getting cable television, telephone, or internet is the responsibility of Trial Courts.</p> <p>Any costs for the telephone lines that are required for elevators, fire alarm, etc. will continue to be a Judicial Council Facilities Services responsibility.</p> <p>Table A Responses:</p> <p>Judicial Council will be doing twice a year maintenance reviews and maintaining annual certifications of the window washing equipment on buildings that have window washing systems installed.</p> <p>Server Rooms electrical needs for new systems and servers is a trial Court responsibility.</p> <p>UPS that serve fire life safety systems (including communications) is a Judicial Council responsibility. All other UPS for communications or IT are trial court responsibilities.</p> <p>The cost responsibility for Integrated</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		for all of the network switches, routers and firewalls supporting a network. This is the building IT infrastructure backbone and should be removed from any proposed cost split and remain the responsibility of Facilities Services. Clarify what would be included in the 80/20 split.	Network system has been revised in the document.
		Item 18 - Facilities Services: If, Distributed antenna systems (DAS) fall into this category and they are required by code	If a DAS system is required by the applicable building code on a new capital project, then its installation/maintenance will be a Judicial Council responsibility. However, in any existing facility subject to a preceding building code that did not so require the installation of a DAS system, any installation or maintenance of a DAS system is a trial court responsibility.
		Item 30 - Electrical Outlet (new): Should look at reason for the outlet addition – could be both depending on reason for added outlet. Regardless, will remain a part of the building infrastructure even if user changed.	Addition of new power outlets to an existing facility will be a Trial Courts responsibility. A trial court’s addition of any new outlets for kiosks, digital signage or other equipment is a Trial Court responsibility.
		Item 36 - Facilities Services / Trial Court: If added to the Judges’ parking as part of the initial construction of new courthouse or added to secure LEED certification for a building recommend it be a Facilities Services responsibility. Otherwise recommend it be a Trial Court responsibility.	If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility. However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.
		Item 37 - Facilities Services / Trial Court: If added to staff parking as part of the initial construction of new courthouse or added to secure LEED certification for a building recommend it be a Facilities Services responsibility. Otherwise recommend it be a Trial Court responsibility.	If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
			<p>However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.</p>
		<p>Item 38 - Facilities Services: This is a California Building Standard code requirement (CAL Green). Recommend it be a Facilities Services responsibility.</p>	<p>If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility. However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.</p>
		<p>Item 52 - Facilities Services / Trial Courts: If raised floors are used as a means to reduce construction costs in a project (i.e., ramping in a courtroom) recommend Facilities Services be responsible. Otherwise a Trial Court responsibility.</p>	<p>If the raised floors are part of capital project, then it is a Judicial Council Facilities Services responsibility.</p>
		<p>Item 87 - Facilities Services: Data Room A/C needs change as equipment changes over time. The equipment is getting smaller but is generating more heat. Should be considered an on-going life cycle expense. Also, data room equipment changes mandated by JCC policy or program changes could result in HVAC equipment changes which should be included in policy or program change costs when mandated by the JCC.</p>	<p>If data room equipment changes are mandated by Judicial Council policy, then it would be revisited with the Trial Courts at that time. We are not aware of any policy change in the past that might have impacted the courts.</p>
		<p>Item 97 - Facilities Services: This shift a significant cost to Trial Courts. Currently maintaining, repairing and replacing manual blinds, drapes and shades in chambers and courtrooms are the responsibility of the JCC. Confirm it does not include movable partitions?</p>	<p>Manual blinds, drapes and shades in chambers and courtrooms are the responsibility of the court. This also includes any manual movable partitions or cubicle</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
			partitions.
		Item 102 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. This should include high traffic areas, acoustical wall panels and covering, etc.	If this is part of new capital construction, then it is a Facilities Services responsibility. However, in normal course of wear and tear, this would not rise to the higher priority P1 or P2 and would be deferred pending adequate funding.
		Item 103 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. Same as 102	If this is part of new capital construction, then it is a Facilities Services responsibility. However, in normal course of wear and tear, this would not rise to the higher priority P1 or P2 and would be deferred pending adequate funding.
		Item 127 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility.	This has been corrected in the document. If this is part of a new capital construction, then it is a Facilities Services responsibility.
		Item 128 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. Should include any shade, security film or roll-up covering.	If it is an automated shade or roll up covering, then it is a Facilities Services responsibility; however, if it is a manual shade or roll up, it is a trial court responsibility.
		Item 163 - Facilities Services: This is required pursuant to 2017-2018 AB1127. Code compliance. Recommend it be a Facilities Services responsibility.	This item has been clarified.
		Item 175 - Unknown: Need clarification on what “identification”	Identification signage is for way finding or room naming. If there are changes in the existing use and a trial court wants to revise identification signage, it is a trial court responsibility.
		Item 197 - Trial Court: Clarity situation where Emergency Power Generator would be for non-emergency services?	Non-emergency services include full building generators, IT systems, HVAC for IT.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Table B</p> <p>Item 1 & 3 - JC Security Fund: Why is the responsibility for hardwired duress alarms and wireless duress alarms separated?</p>	<p>Table B Responses:</p> <p>Judicial Council only provides hardwired duress alarm system. No wireless duress alarm system is provided by Judicial Council.</p>
		<p>Item 2 - JCC Security Special Fund: If installed at construction it should be a JCC responsibility</p>	<p>Judicial Council only provides hardwired duress alarm system. No wireless duress alarm system is provided by Judicial Council. For any existing wireless duress alarm system, the system will be subject to Security Special funding. This is now part of the Security Advisory</p>
		<p>Item 4 - Facilities Services: If installed at construction it should be a Facilities Services responsibility</p>	<p>Access control systems are maintained and used by trial courts with no input from Judicial Council. Access control systems remain a Trial Court responsibility.</p>
		<p>Item 9 - Facilities Services: If installed at construction, it should be a Facilities Services responsibility</p>	<p>This has been corrected in the document to be a Judicial Council responsibility.</p>
		<p>Item 11 - Unknown: Need clarification as to what Active Communication means for these interview rooms</p>	<p>This has been corrected to be a Judicial Council responsibility.</p>
		<p>Item 15 - Unknown: Clarify or provide example of what is stand alone plugged equipment?</p>	<p>These are enhancements, add-ons or additions to existing screening equipment (magnetometer). For example, gun powder residue check machine or micrometer wave checking machine, which are not provided by Facilities Services is a Trial Court responsibility.</p>
		<p>Item 17 - Others: TC does not provide Gun Safes – should this be “by others”?</p>	<p>“Others” have been added and included in the table.</p>
		<p>Item 19 - Both: If the result of a JCC policy or standard change,</p>	<p>Any changes in Judicial Council policy will</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>shouldn't funding be provided by Facilities Services (i.e. camera above Clerks windows)?</p> <p>Item 25 - JCC Security Special Fund: If installed at construction should be a JCC responsibility</p> <p>Item 26 - JCC Security Special Fund: If installed at construction should be a JCC responsibility</p> <p>Item 27 - Facilities Services: Should include the BAS' software Operating Systems when it reaches its end of life.</p> <p>Item 43 - Unknown: Needs to be clarified what is being addressed.</p>	<p>be reviewed separately. This is for existing facilities and if there are any additional cameras over the existing then it is Court responsibility.</p> <p>This system is not provided in new capital construction and is for existing facilities only.</p> <p>This system is not provided in new capital construction and is for existing facilities only.</p> <p>BAS system includes all the required operating systems for this system.</p> <p>This is additional notification system through texting or calling that is not covered under items 1, 2, or 3 of Table B. This has been clarified in the attached document.</p>
9.	David Yamasaki Court Executive Officer	<p>Superior Court of California, County of Orange Dear TCFMAC members: Thank you very much for extending the opportunity for the submission of comments regarding the draft document detailing the proposed assignment of financial responsibilities for the continued maintenance of court facilities. Over-all, the document is very well assembled and, in my view, details very reasonable responsibilities between trial courts and the Judicial Council. That said, I believe there is a need to add the assignment of responsibilities pertaining to the ongoing certification and maintenance requirements regarding Distributed Antenna Systems (DAS) and Bi-Directional Amplifiers (BDA's) that are critical and mandatory for the operation of court facilities. Below are further reasons to support modifications to language contained in the draft document.</p>	<p>The Distributed Antenna Systems (DAS) have been added under Fire Protection in Table A as a Facilities Services responsibility. Bi-Directional Amplifiers (BDA's) if required for Fire Protection will be Facilities Services responsibility.</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Effective communications systems are critical for the effective and safe operation of our trial courts. Especially for new court construction projects, the costs associated with installing telephone systems and networking equipment has, very appropriately, been delegated to trial courts to install and maintain. There is, however, a very significant distinction concerning communication equipment that is necessary to enable communications for emergency purposes. Equipping court facilities with Fire/Life/Safety features such as: fire detection; sprinklers; fire rated stairwells; and DAS/BDA systems are components that are required for all new construction and are funded using court construction funds. Furthermore, regarding the latter, the systems must be certified on a regular basis. The cost of doing so can amount to approximately \$10k annually.</p> <p>As expressed earlier, with the exception described, the over-all content of the document are very detailed with delegated responsibilities appropriately suggested. Should there be a need for additional clarification, I would be more than willing to provide details if requested.</p>	
10.	<p>CEAC Ad Hoc Working Group on Trial Court Facilities on behalf of the Court Executives Advisory Committee (Submitted by Donna Ignacio; contact is Mr.</p>	<p>CEAC Ad Hoc Working Group on Trial Court Facilities on behalf of the Court Executives Advisory Committee</p> <p>Executive Summary</p> <p>On behalf of the Court Executives Advisory Committee (CEAC), the CEAC Ad Hoc Working Group on Trial Court Facilities (Working Group) has reviewed the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>. Upon review of the draft document, the working group has provided comments to Tables A and B located within Attachment A: Trial Court Facilities Working Group Comment Chart. Comments provided are in addition to what has been submitted separately by other courts.</p>	

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses				
	Shawn C. Landry, Chair.) David Yamasaki Court Executive Officer	<p>General Comments</p> <p>Below are general comments and recommendations on the draft for consideration:</p> <p>1. The draft does not clearly delineate how responsibilities have changed, the impact or the authority for the change. Trial Courts need to understand if there is a shift of responsibility from the Judicial Council to them for the identified facilities maintenance costs. Recommend the draft be revised to show the following:</p> <table border="1" data-bbox="506 589 1367 719"> <tr> <td data-bbox="506 589 709 719">Currently Responsible:</td> <td data-bbox="709 589 926 719">Change of Responsibility to:</td> <td data-bbox="926 589 1163 719">Impact of Change (if known):</td> <td data-bbox="1163 589 1367 719">Authority for the Change:</td> </tr> </table>	Currently Responsible:	Change of Responsibility to:	Impact of Change (if known):	Authority for the Change:	A revised narrative of change is provided with this document.
Currently Responsible:	Change of Responsibility to:	Impact of Change (if known):	Authority for the Change:				
		2. Under Section B. Operations and Maintenance Cost Responsibilities Including Facilities Modifications, a statement should be added at the beginning of the draft that clearly states that the lists do not pertain to new courthouse construction projects.	A note will be added to clarify that it is pertaining to existing facility projects and needs.				
		3. Any statutory or code compliant requirements should be the Judicial Council’s responsibility as the building owner. For example, electric car charging stations are required for the public by Cal Green (California Building Standard Code, Title 24, Part II).	Facilities that have required building code-related items are a Facilities Services responsibility.				
		4. Generally, anything pertaining to the exterior of buildings or located outside the building envelope (parking lots, exterior shell, windows, generators, HVAC, roofs, etc.) the installation, replacement or maintenance should be the responsibility of the building owner.	This is a general statement and as such has been acknowledged. Document is in align with this statement.				

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>5. Generally, there should be a statement regarding anything related to emergency response, safety certifications, or emergency monitoring should be maintained by the owner of the building.</p>	<p>This is a general statement and as such has been acknowledged. Document is in align with this statement.</p>
		<p>Fiscal and Operational Impacts</p> <p>The working group has provided comments given the shortened time frame but was not able to complete a thorough review of impact to trial courts that may be associated with changes and additions to the draft. Trial courts should be given more time to analyze the impact to their respective budgets and providing meaningful feedback. The potential impact on trial courts budgets is substantial with this policy.</p> <p>Attachment</p> <p>1. Attachment A: Trial Court Facilities Working Group Comment Chart</p> <p>TABLE A Format is: Item Number: Category-Suggested Responsible Party: Comment</p>	
		<p>Item 2: Building Envelope-FS: This should be a FS responsibility as window cleaning equipment must be certified at least twice a year.</p>	<p>Building cleaning equipment provided for a high-rise building will be certified by Judicial Council once a year as required by applicable statutes. Another inspection will be done at six-month intervals for the system.</p>
		<p>Item 4: Building Envelope-FS: This should be a FS responsibility. Clearing of cobwebs on the exterior of the building should be included in the “Pest Control” section of this document in items 170-173 as a FS responsibility. Interior cobwebs would generally be covered under janitorial contract. Exterior cobwebs would not. Instead, they align better in the pest control function. Some areas of the courthouse may be inaccessible to janitorial contractors.</p>	<p>Cobwebs cleaning is not pest control (rodent) and as such is a janitorial item that is a trial court responsibility.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Item 15: Electrical-Both: Server room electrical requirements should be clarified. It is usually part of construction. If related to construction and functionality of electrical requirements within the building/IDF/MDF it should be a FS cost. If there are post construction costs associated with new servers, it should be a TCOF cost.</p>	<p>As per the general comment #2, this pertains to existing facilities and not new construction. Any new outlet or relocation of an outlet unless required by an FM Priority 1 or Priority 2 will be a trial court responsibility.</p>
		<p>Item 16: Electrical-Both: UPS powers many functions in a courthouse and is usually part of construction. If related to construction and functions of the building should be FS, if related directly to CMS or other court added function, should be TCOF. It should also be noted that the same UPS may not only operate IT services but also other critical services within the building such as elevators, security cameras, security systems, building automation, etc.</p>	<p>UPS that serve fire life safety systems (including communications) is a Judicial Council responsibility. All other UPS for communications or IT are trial court responsibilities.</p>
		<p>Item 17: Electrical-Both: Disagree with percentage of cost of the network assigned as indicated by the footnote: Courts 80%, Judicial Council 20%. How was percentage calculated? Given Converge Network is the backbone of many integrated systems the majority cost should be borne by the building owner, JCC or as shared cost in a county building. For example, this may also include security, security servers, security cameras, microphones, lighting, etc.</p>	<p>The cost responsibility for Integrated Network system has been revised in the document.</p>
		<p>Item 18: Electrical-FS: This should be a FS responsibility as Distributed Antenna Systems (DAS) fall into this category and are required by code. Provide clarification for this item.</p>	<p>If any antennas/communication devices are required for a fire life safety system, then it is Facilities Services' responsibility; otherwise Trial Courts are responsible for this cost.</p>
		<p>Item 30: Electrical-Both: Provide clarification for this item. If related to construction, electrical outlets should be part of the cost of the building as a FS cost. If adding an outlet to an existing building and not required under code, then it should be a TCOF cost.</p>	<p>Addition of new power outlets to an existing facility will be a Trial Courts responsibility. A trial court's addition of any new outlets for kiosks, digital signage or other equipment is a Trial Court responsibility.</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Item 36: Electrical-Both: This was addressed by the policy in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p>	<p>If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility. However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.</p>
		<p>Item 37: Electrical-Both: This was addressed by the policy created in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p>	<p>If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility. However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.</p>
		<p>Item 38: Electrical-Both: This was addressed by the policy created in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p>	<p>If the electrical car charging stations are required either as a part of LEED certification or required by the applicable building code in a new capital project, then that is a Facilities Services responsibility. However, if a trial court is requesting installation of an electrical car charging station at an existing building which was not required under the applicable building code, then it is a trial court responsibility.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		Item 52: Flooring-FS: Provide clarification for this item. This should be a FS responsibility if raised flooring is used in new projects for ramping in courtrooms to mitigate construction costs.	If the raised floors are used to reduce construction costs in a capital project, then it is a Judicial Council Facilities Services responsibility.
		Item 79: HVAC-FS: This should be a FS responsibility as janitorial are not allowed in restricted areas.	This is a Trial court responsibility and, if the system is located in a restricted area, then it should be coordinated by the trial court.
		Item 80: HVAC-FS: This cost should be aligned with FS as janitorial contractors are often prohibited from restricted/in- custody areas.	This is a Trial court responsibility and should be coordinated by Trial Courts with the Sheriff department for after hour cleaning.
		Item 97: Interior Finishes-FS: This should be a FS responsibility. Manual blinds and shades as part of new construction are the responsibility of the building owner, JCC or as a shared cost in a county building.	Manual blinds, drapes and shades in chambers and courtrooms are the responsibility of the court. This also include any manual movable partitions or cubicle partitions.
		Item 102: Interior Finishes-FS: Paneling is a permanent fixture when in place at time of construction and is the responsibility of the building owner, JCC or a shared cost in a county building. If an added feature by local court, it is the court responsibility.	If this is part of new capital construction, then it is a Facilities Services responsibility. However, in normal course of wear and tear, this would not rise to the higher priority P1 or P2 and would be deferred pending adequate funding.
		Item 103: Interior Finishes-FS: Paneling is a permanent fixture when in place at time of construction and is the responsibility of the building owner, JCC or a shared cost in a county building. If an added feature by local court, it is the court responsibility.	If this is part of new capital construction, then it will be covered by Facilities Services. However, in normal course of wear and tear, this would not rise to the higher priority P1 or P2 and would be deferred pending adequate funding.
		Item 127: Office Equipment-FS: This should be a FS responsibility if related to construction and functions of the building. Active communication system is typically an integrated part of the clerk	This has been corrected in the document. If this is part of a new capital construction, then it is a Facilities Services responsibility.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		windows. Also clarify active communication.	Active Communications refers to a system that requires outside power to enable communications.
		Item 128: Office Equipment-FS: This should be a FS responsibility if related to construction and functions of the building. Active communication system is typically an integrated part of the clerk windows. Also clarify active communication.	This has been corrected in the document. If this is part of a new capital construction, then it is a Facilities Services responsibility. Active Communications refers to a system that requires outside power to enable communications.
		Item 137: Office Equipment-FS: This should be a FS responsibility if installed part of new building construction and part of the overall building design.	Since this system is heavily used by Trial Courts and the use and the abuse of the system impacts the maintenance, this is not a Facilities Services responsibility. Similar to furniture, this is a piece of equipment that Trial Courts can remove or replace and hence will remain the responsibility of the Trial Courts.
		Item 180: Signage-Both: Need clarification on this item. This should be a FS responsibility if the numbering and signage system is part of the building construction. If there are additions or changes to the existing signage system, then it is a TCOF responsibility.	After new construction signage is in place, then any addition, revisions or replacement of the signage is a Trial Court responsibility.
		Item 197: Electrical-FS: This should be a FS responsibility. Typically, generator systems are not only dedicated to only IT but are integrated into other critical areas of courthouses. Do many courts have a designated generator for just IT infrastructure?	Only few Courts have designated generators for non-emergency services that are integrated and the shared percentage will be determined by the load of the non-emergency equipment vs emergency equipment.
		<p>TABLE B</p> <p>Format is: Item Number: Category-Suggested Responsible Party: Comment</p>	
		Item 2: Alarms-This should be a FS responsibility if installed part of the	Judicial Council only provides hardwired

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		building construction.:	duress alarm system. No wireless duress alarm system is provided by Judicial Council. For any existing wireless duress alarm system, the system will be subject to Security Special funding
		Item 4: Building Access-This should be a FS responsibility if installed part of the building construction.	Access control system is maintained and used by trial courts with no input from Judicial Council. All access control systems remain a trial court responsibility.
		Item 6: Gun Locker-Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding.:	A separate column for “Others” has been added to clarify the cost responsibility. The Sheriff’s Department is responsible for this cost.
		Item 8: Holding Cells-Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding.:	A separate column for “Others” has been added to clarify the cost responsibility. The Sheriff’s Department is responsible for this cost after one initial set of keys is provided.
		Item 9: Communication & Security-This should be a FS responsibility if installed part of the building construction. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Provide clarification of “active” communication.:	This has been corrected in the document to be a Judicial Council responsibility.
		Item 10: Interview Rooms-This should be a FS responsibility. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Due to security reasons, these areas (windows and commination systems) are typically integrated into the functionality of interview room. It should also be part of the overall building design. Provide	This item has been revised as a Judicial Council responsibility in the Guidelines documents. There is no impact to court operations funding on this. Passive communication is openings in the frame or other method which does not require power to enable communication between the two

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		clarification of “passive” communication.:	sides.
		Item 11: Interview Rooms-This should be a FS responsibility. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Due to security reasons, these areas (windows and comminution systems) are typically integrated into the functionality of interview room. It should also be part of the overall building design. Provide clarification of “active” communication.:	This has been revised in the document to be a Judicial Council responsibility.
		Item 15: Security related-Need clarification as to what “stand-alone plugged equipment”. This, theoretically, could mean a magnetometer which also plugs in and is also mentioned in item 12. Could possibly be both funding responsibilities dependent on the clarification provided.:	These are enhancements, add-ons or addition to existing screening equipment (magnetometer). For example, gun powder residue check machine or micrometer wave checking machine, which are not provided by Facilities Services, is a Trial Court responsibility.
		Item 25: Alarms-This should be a FS responsibility if installed part of the building construction.:	Intrusion alarm are not provided for new Courthouse construction and is a trial court cost.
		Item 26: Alarms-This should be a FS responsibility if installed part of the building construction.:	Intrusion alarm are not provided for new Courthouse construction and is a trial court cost.
		Item 43: Notification-Need clarification on this item.	This is additional notification system through texting or calling that is not covered under items 1, 2, or 3 of Table B. This has been clarified in the document.
11.	Michael Roddy Executive Officer	Superior Court of California, County of San Diego	

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Dear Members of the Trial Court Facilities Modification Advisory Committee:</p> <p>I am writing to provide public comment on behalf of the San Diego Superior Court to the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>. This draft was circulated by Facilities Supervisor Chris Magnusson on June 10, 2019. We do not believe that this draft proposal should move forward without more analysis and direct discussion with trial courts on the impacts to local trial court budgets.</p>	
		<p>Before getting into some specific issues that we have with this proposal, as a general matter, it appears that this draft is intended to not only define the facilities operations and maintenance responsibilities (and funding) between the Judicial Council and trial courts, but also to shift what have been Judicial Council/State responsibilities onto the trial courts. Clearer definitions between the parties is a good step. Shifting responsibilities in the way it is being attempted here is not a good step. We have had to piece together information from multiple sources to try to better understand what currently exists versus what is being proposed. The realignment of state and local responsibilities and costs is a potentially significant funding change that imposes new, unfunded costs on already overburdened local trial court budgets.</p>	<p>The document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.</p>
		<p>With regard to the proposed changes in the matrix. A representative sample of specific items that stand out include:</p>	
		<p>File Tracking System: It is difficult to understand what this item refers to without any detailed description. In our Central Courthouse, the Judicial Council's facility staff have loosely defined the electrified high-density filing system as "File Tracking Furniture System"; and it is their position that our court is responsible for the maintenance and repairs of the units. The installation of these high-density filing units involved the architect, structural engineer and general contractor to design and</p>	<p>File tracking system is used by Trial Courts and the use of the system triggers irregular maintenance obligations. It is a furniture system and therefore is a Trial Court responsibility.</p>

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		reinforce the floor slabs for the additional equipment weight, and the electrical engineer to provide the NEMA 5- 20P dedicated electrical connections. Based on the special structural and electrical construction, it is inaccurate to define the electrified high-density filing units as "Furniture". It is also not appropriate to shift the maintenance and repair responsibility of the units to the Superior Court. When the Judicial Council project management team	
		reduces the courthouse square footages on new projects and suggests that to make up for lost areas with electrified high-density filing units, courts need to be clearly informed, up front, that the funding responsibility for the maintenance and repairs of the units will be placed on Superior Court.	Agree with the comment. This document will be distributed to all the staff to ensure that Courts are advised during the design phase of capital construction projects.
		Antennas/Communication Dishes: Currently our court does not use or maintain any antennas or communication dishes in any of our courthouses. It is not appropriate to shift the responsibility of these items to the trial courts.	Facilities Services does not install any antennas and communication dishes. If a trial court is installing any such equipment, it is the responsibility of the trial court.
		Carpet Maintenance and Repair: In both Judicial Council-managed buildings and County-managed buildings, common spaces are shared by various tenant county and court departments. It has always been the landlord's responsibility to maintain and eliminate any tripping hazards in common lobbies and corridor areas. It is not appropriate to shift this responsibility to the trial courts.	Any tripping related repairs will be performed by Facilities Services. However, because of lack of funding, no replacement of the carpet will be done and trial courts may pay for the replacement of the finish floors pursuant to the Court-Funded Facilities Request Policy and rule 10.810 of Rules of Court.
		Flooring Covering Maintenance and Repair: The Judicial Council has always taken care of the repairs and replacements of broken and bulged up floor tiles in lobbies, corridors and restrooms. The reasons for floor tile failures can range from structural slab issues, water seepage, poor tile installation, bad tile adhesive or mastic, etc. The floorcovering failure areas can occur in common spaces shared by Judicial Council	Any tripping related repairs or any floor failures because of non-regular wear and tear will be performed by Facilities Services. However, because of lack of funding, no replacement of the floor tiles will be done and trial courts may pay for the replacement

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		and the County. Local trial courts do not have the ability to negotiate and maintain these types of issues. It is not appropriate to shift the responsibility to the trial courts.	of the finish floors pursuant to the Court-Funded Facilities Request Policy and rule 10.810 of Rules of Court.
		Garbage Disposals: Garbage disposals are connected to the building plumbing and electrical systems, therefore it is not appropriate to shift the responsibility to the trial courts.	If the garbage disposal is required to be provided by Building Codes then it will be Judicial Council responsibility
		Trash Compactors: There are no trash compactor appliances in the San Diego Superior Court operational spaces. It should be clarified that trash compactors for the buildings (generally located at the loading dock areas) are the Judicial Council's responsibility to manage and maintain.	If Trash compactors are provided as a part of the new capital project, it will be maintained by Judicial Council. Trash compactors at loading dock areas are Judicial Council responsibility.
		Rekeying (due to loss): It should be clarified that if the cause for lost keys is due to the Judicial Council staff or their contractors, the Judicial Council would be responsible for rekeying the courthouse.	This has been updated in the document.
		Wallcoverings: In both Judicial Council-managed buildings and County-managed buildings, common spaces are shared by various tenant county and court departments. It has been the landlord's responsibility to maintain and repair the wallcovering in common lobbies and corridor areas. It is not appropriate to shift this responsibility to the trial courts.	If this is part of new capital construction, then it is a Facilities Services responsibility. However, in normal course of wear and tear, this would not rise to the higher priority P1 or P2 and would be deferred pending adequate funding.
		Additional Data Room Air Conditioning Systems over the Provided Existing System: This title does not make sense to use. The Judicial Council is currently responsible for providing functional air-conditioning in the Data Room so data equipment will not heat up or burn up. If the Judicial Council keeps the Data Room within its required temperature range, then no additional air-conditioning would be	Facilities Services will maintains and repairs existing air conditioning systems for the Data Rooms. If the Court plans to add or expand on the existing Data Rooms and needs additional additional air conditioning then that is the responsibility of the Trial Court.

**Comments Summary: Superior Court Comments on the
Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts**

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		required. If an additional air-conditioning systems are needed to supplement an inadequate air- conditioning system, then Judicial Council should be responsible for the maintenance and repairs of the additional air-conditioning system.	
		Paper Towel Dispensers (hang/re-hang), Seat Cover Dispensers (hang/re-hang), Soap Dispensers (hang/re-hang), Toilet Paper Dispensers (hang/re-hang): As the landlord, the Judicial Council needs to comply with the health code and maintain a healthy environment in courthouses. The above items are necessary for keeping a clean and healthy environment; therefore, the hang and re-hanging broken restroom dispensers should be the responsibility of Judicial Council.	If the accessories are provided through Court janitorial contract then it is Court responsibility. Accessories are to be provided by Court and will be installed by Judicial Council.
		Detention Control -Active Communication: The Judicial Council has always maintained and repaired the detention intercom systems. Our IT technicians do not have the expertise or access into the holding areas to perform maintenance or repair work. It is not appropriate to shift this responsibility to the trial courts.	This has been revised in the document to be a Judicial Council responsibility.
		Active Communication (in-custody interview rooms): The Judicial Council has always maintained and repaired the in-custody/attorney interview intercom systems. Our IT technicians do not have the expertise or access into the holding areas to perform maintenance or repair work. It is not appropriate to shift this responsibility to the trial courts.	This has been revised in the document to be a Judicial Council responsibility.
		Digital Video Recording (DVR) as Components of Complete Security System and Plan: the Judicial Council needs to provide the details on the number of days/months and video resolution capabilities that the surveillance video recording system will provide. The Sheriffs Department of each Superior Court should have the opportunity to	These video surveillance systems are installed for the benefit of the courts and their security providers with the goal of increasing their situational awareness in and around court facilities. Video surveillance equipment

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>review the DVR recording information and provide their recording capacity requirements. Having to currently deal with a DVR recording system whose storage capability is completely inadequate, it is clear to us that this item requires more detail and a review/comment process for trial courts to ensure that acceptable and necessary systems and storage are provided.</p>	<p>is designed to be a force multiplier for the security provider by placing cameras in locations where security staff is not always physically present. The primary use of these systems is not as evidence collection tools or aids to court proceedings, but to identify incidents or potential incidents in progress, allowing for a preventative or reactive security response, and to provide a reasonable timeframe during which the recorded video of these incidents can be reviewed and/or retained.</p> <p>The Judicial Council has increased the standard data retention time from 7 to 30 days. It has been the experience of the Judicial Council that 30 days of video footage is sufficient in the vast majority of cases where past footage is required for investigative purposes. It should also be noted the California judicial branch is not subject to the same statutory requirements for data retention as are county and city governmental entities. Current standards include resolution requirements that meet or exceed industry standards for HD cameras.</p>
		<p>We believe that this proposal is a potentially significant change in the responsibilities and relationship between the Judicial Council's Facilities Services Division and the Superior Courts. Much more work and discussion should occur, especially when the result of this change would be to let the State and the state general fund off the hook for facilities maintenance and repair costs, while placing new unfunded burdens on the operational budgets of the local trial courts.</p>	<p>The document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.</p>

**Comments Summary: Superior Court Comments on the
Draft *Facilities Funding Responsibilities between Judicial Council and Superior Courts***

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
		<p>Shifting facility maintenance and repair costs onto the trial courts, without any mechanism to add sufficient funding to court operational budgets to cover these increased costs, will force trial courts to choose between providing court access and services to the public and maintaining safe and adequate state facilities. This is not a choice that should be pushed onto local trial courts without a great deal more analysis and discussion.</p> <p>Thank you for the opportunity to provide our comments.</p>	<p>The document is not intended to and does not have the effect of shifting any fiscal responsibilities between the Judicial Council and trial courts; rather, it is meant to merely provide TCFMAC and the trial courts with additional clarification on the existing categorization of facility costs responsibilities.</p>
12.	Karen Dixon, Judge	<p>Superior Court of California, County of Siskiyou We are unable to properly respond to the draft because there is insufficient descriptive explanation as to the items entered on the list under A and B as well as under section A. Capital Cost Responsibilities. It is also unclear whether there will be a difference in funding responsibilities depending upon whether the building is new or modification, etc. For instance, under section A, the table demonstrates that the audio recording equipment used to tie into a new system is the responsibility of the trial court. Our new courthouse is currently being built. Many of the recording equipment contemplated is to be installed per Judicial Council requirements. Is there an additional cost to our court to purchase equipment not installed? Is the trial court responsible for the costs of the equipment to be installed aside from the new facility funding provided for such costs? Further, it appears that much of the exterior maintenance as described in Table A, specifically numbers 2, and 5, has been shifted from Facilities Management to the trial courts. I hope that you are able to provide such information so we may properly respond to the draft. Thank you for your assistance.</p>	<p>Section A applies to new capital construction projects and Section B applies to existing facilities' maintenance and repair.</p>

END OF COMMENTS

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
1.	Building Envelope	Exterior Doors	Doors and Doorknobs	X		Judicial Council		N/A	N/A
2.	Building Envelope	Exterior Doors, Entryway, and Sidewalk	Exterior entrance power washing. Power washing for stains, debris and dirt		X	Judicial Council	Trial Court Operation Funds	N/A	Correction of the Janitorial responsibility
3.	Building Envelope	Exterior Walls	Exterior wall finish	X		Judicial Council		N/A	N/A
4.	Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X	Trial Courts Operations Funds		N/A	N/A
5.	Building Envelope	Exterior Windows	Window cleaning exterior		X	Judicial Council	Trial Court Operation Funds	N/A	Correction of the Janitorial responsibility
6.	Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X		Judicial Council		N/A	N/A
7.	Building Envelope	Foundation	Foundation	X		Judicial Council		N/A	N/A
8.	Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X	Trial Courts Operations Funds		N/A	N/A
9.	Building Envelope	Other Site System	Flag Poles and Flag replacement	X		Judicial Council		N/A	N/A
10.	Building Envelope	Other Site System	Flag lowering and raising		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
11.	Electrical	Branch Wiring	Raceway	X		Judicial Council		N/A	N/A
12.	Electrical	Service & Distribution	ATS switches	X		Judicial Council		N/A	N/A
13.	Electrical	Branch Wiring	Cabling work stations		X	Trial Courts Operations Funds		N/A	N/A
14.	Electrical	Communications & Security	Plug-in power monitoring for data systems		X	Trial Courts Operations Funds		N/A	N/A
15.	Electrical	Communications & Security	Server room electrical requirements (e.g., new electrical requirements for new servers)		X	Judicial Council	Trial Court Operation Funds	<\$5K per outlet	Clarification that Court requested addition of new outlets is not Judicial Council responsibility
16.	Electrical	Communications & Security	UPS - uninterruptible power supply		X	Not Indicated	Trial Court Operation Funds	N/A	Clarification of new line and not a shift of responsibility
17.	Electrical	Communications & Security	Integrated Network	X	X	Not Indicated	Trial Court Operation Funds	N/A	Clarification of new line and not a shift of responsibility
17A.	Electrical	IT	Infrastructure - fiberoptic	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
17B.	Electrical	IT	Routers	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
17C.	Electrical	IT	Switches	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
17D.	Electrical	IT	Servers	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
17E.	Electrical	IT	Maintenance		X	Not Indicated	Trial Court Operation Funds	N/A	Clarification of new line and not a shift of responsibility
17F.	Electrical	IT	Software		X	Not Indicated	Trial Court Operation Funds	N/A	Clarification of new line and not a shift of responsibility
18.	Electrical	Low Voltage Electrical	Antennas/communication dishes		X	Trial Courts Operations Funds		N/A	N/A
19.	Electrical	Low Voltage Electrical	Business Data Cabling		X	Trial Courts Operations Funds		N/A	N/A
20.	Electrical	Low Voltage Electrical	Lower voltage cable	X		Judicial Council		N/A	N/A
21.	Electrical	Low Voltage Electrical	Security cabling	X		Judicial Council		N/A	N/A
22.	Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X	Trial Courts Operations Funds		N/A	N/A
23.	Electrical	Low Voltage Electrical	TV Cable/CCTV		X	Trial Courts Operations Funds		N/A	N/A
24.	Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X	Trial Courts Operations Funds		N/A	N/A
25.	Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X		Judicial Council		N/A	N/A
26.	Electrical	Service & Distribution	Switchgear	X		Judicial Council		N/A	N/A

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
27.	Electrical	Service & Distribution	Transformers	X		Judicial Council		N/A	N/A
28.	Electrical	Service & Distribution	Ballasts	X		Judicial Council		N/A	N/A
29.	Electrical	Service & Distribution	Capacitance bank	X		Judicial Council		N/A	N/A
30.	Electrical	Service & Distribution	Electrical outlets (new)		X	Trial Courts Operations Funds		N/A	N/A
31.	Electrical	Service & Distribution	Electrical outlets (repair and replace)	X		Judicial Council		N/A	N/A
32.	Electrical	Building Envelope	Exterior lights	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
33.	Electrical	Service & Distribution	Face plates (replace/install)	X		Judicial Council		N/A	N/A
34.	Electrical	Site Lighting	Exterior lights	X		Judicial Council		N/A	N/A
35.	Electrical	Site Lighting	Parking lot lighting	X		Judicial Council		N/A	N/A
36.	Electrical	Site Electrical	Electrical car charging stations (Judicial Officers parking)		X	Trial Court Operations Funds		N/A	N/A
37.	Electrical	Site Electrical	Electrical car charging stations (Staff parking)		X	Trial Court Operations Funds		N/A	N/A
38.	Electrical	Site Electrical	Electrical car charging stations (Public parking)	X	X	Trial Court Operations Funds	Judicial Council & Trial Court Operations Funds	N/A	Added responsibility for Judicial Council to fund the line item
39.	Fire Life Safety	Fire Protection	Computer fire suppression system	X		Judicial Council		N/A	N/A
40.	Fire Life Safety	Fire Protection	Extinguishers	X		Judicial Council		N/A	N/A
40 A.	Fire Life Safety	Fire Protection	Public Distributed Antenna System	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
41.	Fire Life Safety	Fire Protection	Fire alarm system	X		Judicial Council		N/A	N/A
42.	Fire Life Safety	Fire Protection	Fire sprinkler system	X		Judicial Council		N/A	N/A
43.	Fire Life Safety	Communications & Security	Fire alarm system monitoring	X		Judicial Council		N/A	N/A
44.	Fire Life Safety	Emergency Power	Emergency Exit Lighting	X		Judicial Council		N/A	N/A
45.	Fire Life Safety	Emergency Power	Emergency Generator	X		Judicial Council		N/A	N/A
46.	Fire Life Safety	Emergency Power	Emergency lighting	X		Judicial Council		N/A	N/A
47.	Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X		Judicial Council		N/A	N/A
48.	Flooring	Floor Finishes	Carpet maintenance and repair		X	Trial Courts Operations Funds		N/A	N/A
49.	Flooring	Floor Finishes	Floor covering maintenance and repair		X	Trial Courts Operations Funds		N/A	N/A
50.	Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X		Judicial Council		N/A	N/A
51.	Flooring	Floor Finishes	Non-cosmetic repairs	X		Judicial Council		N/A	N/A
52.	Flooring	Floor Finishes	Raised floor panels maintenance and repair	X		Trial Courts Operations Funds	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
53.	Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X		Judicial Council		N/A	N/A
54.	Furnishings	Appliances	Break room water dispensers (unfixed)		X	Trial Courts Operations Funds		N/A	N/A
55.	Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X		Judicial Council		N/A	N/A
56.	Furnishings	Appliances	Counter style appliances		X	Trial Courts Operations Funds		N/A	N/A
57.	Furnishings	Appliances	Garbage Disposals		X	Trial Courts Operations Funds		N/A	N/A
58.	Furnishings	Appliances	Ice-Makers (standalone)		X	Trial Courts Operations Funds		N/A	N/A
59.	Furnishings	Appliances	Microwaves		X	Trial Courts Operations Funds		N/A	N/A
60.	Furnishings	Appliances	Ovens and Stoves		X	Trial Courts Operations Funds		N/A	N/A
61.	Furnishings	Appliances	Refrigerators, Freezers and other stand-alone equipment		X	Trial Court Operations Funds		N/A	N/A
62.	Furnishings	Appliances	Trash Compactors		X	Trial Courts Operations Funds		N/A	N/A
63.	Furniture	Fixed	Audience Seating (Bench-style)	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
64.	Furniture	Fixed	Jury seating	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
65.	Furniture	Fixed	Gang seating	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
66.	Furniture	Unfixed	Chairs, seats around tables		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
67.	Furniture	Unfixed	Couches		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
68.	Hardware	Exterior and Interior Doors	Automatic door openers[4]	X		Judicial Council		N/A	N/A
69.	Hardware	Exterior and Interior Doors	Door closers	X		Judicial Council		N/A	N/A
70.	Hardware	Exterior and Interior Doors	Hinges	X		Judicial Council		N/A	N/A
71.	Hardware	Exterior and Interior Doors	Key schedule	X		Judicial Council		N/A	N/A
72.	Hardware	Exterior and Interior Doors	Keys	X		Judicial Council		N/A	N/A
73.	Hardware	Exterior and Interior Doors	Lock sets (includes cipher and access control connected hardware)	X		Judicial Council		N/A	N/A
74.	Hardware	Exterior and Interior Doors	Rekeying (due to loss)		X	Trial Courts Operations Funds		N/A	N/A
75.	Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X	Trial Courts Operations Funds		N/A	N/A
76.	Hardware	Exterior Windows	Window screens	X		Judicial Council		N/A	N/A
77.	HVAC	Air Distribution	Balancing air distribution	X		Judicial Council		N/A	N/A
78.	HVAC	Air Distribution	Air conditioning	X		Judicial Council		N/A	N/A
79.	HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X	Trial Courts Operations Funds		N/A	N/A
80.	HVAC	Air Distribution	Holding Cell Diffusers - cleaning room-side of vents (janitorial)		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
81.	HVAC	Air Distribution	Distribution supply and return duct	X		Judicial Council		N/A	N/A
82.	HVAC	Air Distribution	VAV box controllers	X		Judicial Council		N/A	N/A
83.	HVAC	Controls & Instrumentation	Building Automation System (BAS)	X		Judicial Council		N/A	N/A
84.	HVAC	Controls & Instrumentation	Energy Management System	X		Judicial Council		N/A	N/A
85.	HVAC	Cooling System	Chiller	X		Judicial Council		N/A	N/A
86.	HVAC	Cooling System	Data room air conditioning systems	X		Judicial Council		N/A	N/A
87.	HVAC	Cooling System	Additional Data room air conditioning systems over the provided existing system		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
88.	HVAC	Cooling System	Roof-top units	X		Judicial Council		N/A	N/A
89.	HVAC	Cooling System	Swamp coolers	X		Judicial Council		N/A	N/A
90.	HVAC	Heating System	Boiler	X		Judicial Council		N/A	N/A
91.	HVAC	Heating System	Steam boiler	X		Judicial Council		N/A	N/A
92.	HVAC	Vent Pipe & Fittings	Roof-top exhausts	X		Judicial Council		N/A	N/A
93.	HVAC	Vent Pipe& Fittings	Exhaust duct	X		Judicial Council		N/A	N/A
94.	Interior Finishes	Ceiling Finishes	Ceiling Tiles	X		Judicial Council		N/A	N/A
95.	Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X	Trial Courts Operations Funds		N/A	N/A
96.	Interior Finishes	Movable Furnishings	Automatic Blinds/Drapes/Shades (maintain, repair and replace)	X		Judicial Council		N/A	N/A
97.	Interior Finishes	Movable Furnishings	Manual Blinds/Drapes/Shades (maintain, repair and replace)		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
98.	Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X	Trial Courts Operations Funds		N/A	N/A
99.	Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X	Trial Courts Operations Funds		N/A	N/A
100.	Interior Finishes	Special Coverings	Visual security barriers (tinting)	X		Judicial Council		N/A	N/A
101.	Interior Finishes	Special Finishes	Kick plates	X		Judicial Council		N/A	N/A
102.	Interior Finishes	Wall Coverings	Paneling[5]		X	Trial Courts Operations Funds		N/A	N/A

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
103.	Interior Finishes	Wall Coverings	Wall coverings		X	Trial Courts Operations Funds		N/A	N/A
104.	Interior Finishes	Wall Finishes	Minor touch-up painting (for graffiti/vandalism only)	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
105.	Interior Finishes	Wall Finishes	Minor touch-up painting (for aesthetics)		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
106.	Interior Finishes	Wall Finishes	Paint - Exterior	X		Judicial Council		N/A	N/A
107.	Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court- Exclusive Areas)		X	Trial Courts Operations Funds		N/A	N/A
108.	Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X		Judicial Council		N/A	N/A
109.	Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X		Judicial Council		N/A	N/A
110.	Landscaping	Fertilizing	Chemical lawn treatments	X		Judicial Council		N/A	N/A
111.	Landscaping	Irrigation System	Landscaping irrigation system	X		Judicial Council		N/A	N/A
112.	Landscaping	Plantings	Boulevard plantings	X		Judicial Council		N/A	N/A
113.	Landscaping	Plantings	Shrubs/plantings/annuals	X		Judicial Council		N/A	N/A
114.	Landscaping	Interior and Exterior Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X	Trial Courts Operations Funds		N/A	N/A
115.	Mechanical	Energy Supply	Duct insulation	X		Judicial Council		N/A	N/A
116.	Mechanical	Energy Supply	Heat exchanger	X		Judicial Council		N/A	N/A
117.	Mechanical	Sanitary Waste	Waste water system	X		Judicial Council		N/A	N/A
118.	Mechanical	Water Distribution	Faucets	X		Judicial Council		N/A	N/A
119.	Mechanical	Water Distribution	Pipe insulation	X		Judicial Council		N/A	N/A
120.	Mechanical	Water Distribution	Water fountains	X		Judicial Council		N/A	N/A
121.	Mechanical	Water Equipment	Hot water heater	X		Judicial Council		N/A	N/A
122.	Mechanical	Water Equipment	Water filters (as required by specific building wide distribution systems)	X		Judicial Council		N/A	N/A
123.	Mechanical	Water Equipment	Water softener (building wide)	X		Judicial Council		N/A	N/A
124.	Mechanical	Water Equipment	Water treatment	X		Judicial Council		N/A	N/A
125.	Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X	Trial Courts Operations Funds		N/A	N/A
126.	Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X	Trial Courts Operations Funds		N/A	N/A
127.	Office Equipment	Communication & Security	Clerk Window - Active communication	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
128.	Office Equipment	Communication & Security	Exterior Transaction window - Active communication	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
129.	Office Equipment	Communications & Security	Telephone system		X	Trial Courts Operations Funds		N/A	N/A
130.	Office Equipment	Equipment	Shredder		X	Trial Courts Operations Funds		N/A	N/A
131.	Office Equipment	Fixed Furnishings	Furniture (fixed)	X		Judicial Council		N/A	N/A
132.	Office Equipment	Movable Furnishings	Bulletin or white boards		X	Trial Courts Operations Funds		N/A	N/A
133.	Office Equipment	Movable Furnishings	Computer equipment		X	Trial Courts Operations Funds		N/A	N/A
134.	Office Equipment	Movable Furnishings	Furniture (unfixed)		X	Trial Courts Operations Funds		N/A	N/A
135.	Office Equipment	Movable Furnishings	Furniture moves		X	Trial Courts Operations Funds		N/A	N/A
136.	Office Equipment	Movable Furnishings	Furniture set-ups		X	Trial Courts Operations Funds		N/A	N/A
137.	Office Equipment	Movable Furnishings	High-density filing system		X	Trial Courts Operations Funds		N/A	N/A
138.	Office Equipment	Movable Furnishings	Modular furniture		X	Trial Courts Operations Funds		N/A	N/A
139.	Office Equipment	Equipment	Copier		X	Trial Courts Operations Funds		N/A	N/A
140.	Office Equipment	Equipment	Printers		X	Trial Courts Operations Funds		N/A	N/A

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
141.	Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X	Trial Courts Operations Funds		N/A	N/A
142.	Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X	Trial Courts Operations Funds		N/A	N/A
143.	Restroom	Interior Specialties	Counter (damaged)	X		Judicial Council		N/A	N/A
144.	Restroom	Interior Specialties	Counter cleaning (janitorial)		X	Not Indicated	Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
145.	Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
146.	Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X		Judicial Council		N/A	N/A
147.	Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
148.	Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X		Judicial Council		N/A	N/A
149.	Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
150.	Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X		Judicial Council		N/A	N/A
151.	Restroom	Bath Accessories	Soap dispensers (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
152.	Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X		Judicial Council		N/A	N/A
153.	Restroom	Bath Accessories	Stocking restrooms (janitorial)		X	Trial Courts Operations Funds		N/A	N/A
154.	Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
155.	Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X		Judicial Council		N/A	N/A
156.	Restroom	Bath Accessories	Trash cans (buy/provide)		X	Trial Courts Operations Funds		N/A	N/A
157.	Restroom	Bath Accessories	Trash cans (hang/re-hang)	X		Judicial Council		N/A	N/A
158.	Restroom	Fixtures	Partitions	X		Judicial Council		N/A	N/A
159.	Restroom	Fixtures	Plumbing fixtures	X		Judicial Council		N/A	N/A
160.	Restroom	Fixtures	Shelves	X		Judicial Council		N/A	N/A
161.	Restroom	Fixtures	Sinks	X		Judicial Council		N/A	N/A
162.	Restroom	Fixtures	Urinals	X		Judicial Council		N/A	N/A
163.	Restroom	Fixtures	Adding new baby changing stations not required by law (Court funded, Judicial Council Installed)	X	X	Not Indicated	Facilities Services & Trial Courts Operations Funds	N/A	Clarification of new line and not a shift of responsibility
163A.	Restroom	Fixtures	Existing Baby Changing Stations' Replacement	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
164.	Roof	Roof Coverings	Roof decking	X		Judicial Council		N/A	N/A
165.	Roof	Roof Coverings	Roof drains/gutter/flashing	X		Judicial Council		N/A	N/A
166.	Roof	Roof Coverings	Roof membrane	X		Judicial Council		N/A	N/A
167.	Roof	Roof Coverings	Roof pads/wear lane/traffic	X		Judicial Council		N/A	N/A
168.	Services	Administrative	O&M Technician's office	X		Judicial Council		N/A	N/A
169.	Services	Administrative	Space planning functions		X	Trial Courts Operations Funds		N/A	N/A
170.	Services	Pest	Exterior spraying	X		Judicial Council		N/A	N/A
171.	Services	Pest	Indoor traps	X		Judicial Council		N/A	N/A
172.	Services	Pest	Interior spraying	X		Judicial Council		N/A	N/A
173.	Services	Pest	Preventive and Corrective measures	X		Judicial Council		N/A	N/A
174.	Signage	Site Signage	Exterior signage	X		Judicial Council		N/A	N/A
175.	Signage	Identifying Devices	Identification		X	Trial Courts Operations Funds		N/A	N/A
176.	Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X	Trial Courts Operations Funds		N/A	N/A
177.	Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X	Trial Courts Operations Funds		N/A	N/A
178.	Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X		Judicial Council		N/A	N/A

Item #	Building System Category	Subcategory	Building Components and Equipment	Judicial Council	Trial Court Operations Funds	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
179.	Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X		Judicial Council		N/A	N/A
180.	Signage	Identifying Devices	Room numbering (new, adds, or changes)		X	Trial Courts Operations Funds		N/A	N/A
181.	Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X		Judicial Council		N/A	N/A
182.	Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X		Judicial Council		N/A	N/A
183.	Site Work	Parking Lots	Curbing (except local authority)	X		Judicial Council		N/A	N/A
184.	Site Work	Parking Lots	Parking (except local authority)	X		Judicial Council		N/A	N/A
185.	Site Work	Parking Lots	Parking lot striping	X		Judicial Council		N/A	N/A
186.	Site Work	Pedestrian Paving	Sidewalk (except local authority)	X		Judicial Council		N/A	N/A
187.	Site Work	Security Structures	Security bollards	X		Judicial Council		N/A	N/A
188.	Hazardous Waste	Court generated waste	Toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
189.	Hazardous Waste	Janitorial generated waste	Cleaning material such as detergents and solvents, greasy rags or waste water containing hazardous material		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
190.	Hazardous Waste	Construction or Building generated waste[6]	Asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc.	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
191.	Hazardous Waste	Court Funded Request Construction generated waste	Construction or building generated waste that is part of the project that is funded by Court		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
192.	Hazardous Waste	Bio-hazard waste	Human feces and blood	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
193.	Hazardous Waste	Bio-hazard waste	Sewer leak and spill from plumbing waste water leakage as part of larger Facility Modification and waste water removal is not the primary purpose of the Facility Modification	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
194.	Equipment Installation	Installation and removal of all equipment not part of the building system	White boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
195.	Equipment	Communication and AV Equipment	All Audio visual equipment		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility
196.	Electrical	Electrical outlets for communication and AV equipment	Power outlets for the communication and AV equipment	X		Not Indicated	Judicial Council	N/A	Clarification of new line and not a shift of responsibility
197.	Electrical	Emergency Power	Generators for IT Infrastructure and non-emergency services		X	Not Indicated	Trial Court Operations Funds	N/A	Clarification of new line and not a shift of responsibility

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Judicial Council Security - Special Fund	Others	Currently Responsible	Change of Responsibility To	Impact of Change (if known)	Authority for the Change
1.	Equipment	Alarms	Hardwired duress alarms not integrated with facility security system		X			Trial Court Operations Funds		N/A	N/A
2.	Equipment	Alarms	Wireless Duress alarms				X	Trial Court Operations Funds	Judicial Council Security - Special Fund	Reduction in cost to Trial Courts	Funding through State Budget
3.	Equipment	Alarms	Wireless Duress alarms maintenance and P1 support				X	Judicial Council Security - Special Fund		N/A	N/A
4.	Equipment	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software		X			Trial Court Operations Funds		N/A	N/A
5.	Equipment	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards	X				Facilities Services		N/A	N/A
6.	Equipment	Gun Locker	Gun locker installation, repairs and keys				X	Trial Court Operations Funds	Others	N/A	Clarification only, no shift in responsibility
7.	Equipment	Holding Cells	Holding cell access control systems	X				Facilities Services		N/A	N/A
8.	Equipment	Holding Cells	Holding cell keys				X	Trial Court Operations Funds	Others	N/A	Clarification only, no shift in responsibility
9.	Equipment	Communication & Security	Detention Control - active communication	X				Not Indicated	Facilities Services	N/A	N/A
10.	Equipment	Interview Rooms	Passive communication	X				Not Indicated	Facilities Services	N/A	New item added
11.	Equipment	Interview Rooms	Active communication	X				Not Indicated	Facilities Services	N/A	New item added
12.	Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance agreements after the 5 years is responsibility of the Court		X	X		Trial Court Operations Funds & Judicial Council Security - Special Fund		N/A	N/A
13.	Equipment	Magnetometers & Related Equipment	Hand wand metal detectors		X			Trial Court Operations Funds		N/A	N/A
14.	Equipment	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X			Trial Court Operations Funds		N/A	N/A
15.	Equipment	Security related	Stand-alone plugged equipment (e.g., enhancements or additions to existing screening equipment)		X				Trial Court Operations Funds	N/A	N/A
16.	Equipment	Safes	Fixed Safes maintenance and repair	X				Facilities Services		N/A	N/A
17.	Equipment	Safes	Gun Safes				X		Others	N/A	N/A
18.	Equipment	Safes	Portable Safes		X			Trial Court Operations Funds		N/A	N/A
19.	Equipment	Surveillance	Maintenance, repair and replacement of Camera's installed in excess of the Judicial Council Trial Court Facility Standards or existing number of cameras		X			Trial Court Operations Funds		N/A	N/A
20.	Equipment	Surveillance	Digital video recording (DVR) as components of complete security system and plan			X		Facilities Services	Judicial Council Security - Special Fund	N/A	Funding through State Budget
21.	Equipment	Surveillance	Digital video recording (DVR) for court operations and limited security application		X			Trial Court Operations Funds		N/A	N/A
22.	Equipment	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations.	X				Facilities Services		N/A	N/A
23.	Equipment Monitoring	Alarms	Fire alarm system	X				Facilities Services		N/A	N/A
24.	Equipment Monitoring	Alarms	Hardwired duress alarms integrated with facility security system	X				Facilities Services		N/A	N/A
25.	Equipment Monitoring	Alarms	Intrusion alarm, monitoring and response		X			Trial Court Operations Funds		N/A	N/A
26.	Equipment Monitoring	Alarms	Intrusion alarm, repairs and maintenance		X			Trial Court Operations Funds		N/A	N/A
27.	Equipment Monitoring	BAS	Building Automation System (BAS)	X				Facilities Services		N/A	N/A
28.	Equipment Monitoring	Elevator	Elevator and vertical conveyance monitoring and notification	X				Facilities Services		N/A	N/A
29.	Equipment Monitoring	Vehicles	Vehicle control system (gates and overhead doors at sally port)	X				Facilities Services		N/A	N/A
30.	General Building	Equipment	Manage and maintain facility operations equipment	X				Facilities Services		N/A	N/A
31.	General Building	Janitorial	Porter services and routine spill cleanup (janitorial) in secure and inmate areas		X			Trial Court Operations Funds		N/A	N/A
32.	General Building	Janitorial	Recurring janitorial services and supplies in secure and inmate areas		X			Not Indicated	Trial Court Operations Funds	N/A	N/A
33.	General Building	Personnel	Private and/or Non-Sheriff Security personnel		X			Trial Court Operations Funds		N/A	N/A
34.	Hardware	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X				Facilities Services		N/A	N/A
35.	Hardware	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X			Trial Court Operations Funds		N/A	N/A
36.	Hardware	Keys & Locks	Removable locks		X			Not Indicated	Trial Court Operations Funds	N/A	N/A
37.	Hardware	Keys & Locks	Door hardware/automatic door openers	X				Facilities Services		N/A	N/A
38.	Hardware	Keys & Locks	Key schedule	X				Facilities Services		N/A	N/A
39.	Hardware	Keys & Locks	Lock sets (includes cipher and access systems)	X				Facilities Services		N/A	N/A
40.	Hardware	Keys & Locks	Rekeying due to loss of key		X			Trial Court Operations Funds		N/A	N/A
41.	Hardware	Windows	Ballistic glazing assemblies	X				Facilities Services		N/A	N/A
42.	Hardware	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X				Facilities Services		N/A	N/A
43.	System	Notification	Panic, duress or similar emergency notification systems not following under items 1,2,3 of this Table B		X			Not Indicated	Trial Court Operations Funds	N/A	N/A



Guidelines for Prioritizing and Ranking Facility Modifications

ADOPTED BY
THE TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE,
APRIL 13, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

1. Overview

This document presents a methodology and process adopted by the Trial Court Facility Modification Advisory Committee (Advisory Committee) for prioritizing and ranking facility modifications to trial court facilities. It also includes operating guidelines established to help guide Advisory Committee meetings and to establish JCC versus court funding for a variety of facility related issues.

2. Facility Modification Defined

Facility Modifications (FM) as defined by the Judicial Council in its [December 2, 2005, report titled Prioritization Methodology for Modifications to Court Facilities](#) are a generally emergency, physical modification to a facility component or components that restores or improves the designed level of function of a facility or facility components. On December 12, 2014, the Judicial Council (JCC) adopted a revised version of the policy titled [Trial Court Facility Modifications Policy](#).

A facility modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of facility modification work.

A facility modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities

infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or more frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a facility modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a facility modification and routine maintenance and repairs. Facility modifications are distinguished from routine maintenance and repair based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be facility modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

There is no upper or lower dollar limit for FM. Small repairs will normally be handled as Job Orders but depending on the operations and maintenance budget, some smaller repairs either individually or collectively may need to be funded as FMs. Larger projects may be funded as Capital Projects.

A facility modification is distinguished from a capital project in that the latter significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

3. Priority Categories

Facility modifications are assigned one of six priority categories. These categories, adopted by the Judicial Council, are based on methods commonly used by private sector facility management firms. Facility modifications that are determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 facility modifications requested for court exclusive and shared-use facilities will be assigned an appropriate priority category. Implementation of modifications in shared-use facilities, however, may be dependent on financial participation by the county that occupies space in the building.

Priority 1—Immediately or Potentially Critical. Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

Priority 4—Does Not Meet Current Codes or Standards. Condition does not conform to current code requirements, yet it complied at the time of initial construction. Such conditions are considered legally nonconforming and are generally not required to be modified to meet current code requirements.

Priority 5—Beyond Rated Life, but Serviceable. Condition is currently adequate but cannot be expected to function as designed in the future.

Priority 6—Hazardous Materials, Managed but Not Abated. Hazardous materials, such as asbestos or lead-based paints, which are currently managed in place but not yet remediated.

4. Ranking Requests for Priority 2–6 Facility Modifications

JCC staff will work with Trial Court Executive Officers and their staff to document the court’s operational needs. Facility conditions will be assessed by JCC staff and contractors periodically to identify facility modification requests and requirements for each forthcoming fiscal year. JCC staff will assign a priority category to each modification requested or indicated, develop a preliminary cost estimate, and determine a high-level scope of work for the facility modification. JCC staff will then prepare a report for each committee meeting on pending trial court facility modifications.

Each periodic report will include a preliminary ranked list of all pending requests by priority category, including a quantitatively-scored rationale for the ranking. Preliminary ranked lists of all facility modification requests will be prepared by JCC staff based on criteria outlined in the July 27, 2012, Judicial Council adopted policy on facility modifications. The policy outlines the priority categories; specific justifications; effect on court operations and public/employee safety; risk management and mitigation; funding availability; equity among the courts; implementation feasibility; cost/benefit analysis; design and plan status; and planned major capital improvements. JCC staff will provide scoring on the following seven facility modification components, which incorporates the criteria outlined in the policy:

1. **Priority Category:** As defined above, this will be used to create the initial ranking of facility modifications. By assigning point values to the criteria listed below, a score is produced to rank the facility modifications within each priority category.
2. **Justification and Effect on the Court:** This will be a score between 5 and 50 (with 5 indicating the court is closed or is significantly impacted and 50 indicating this is a wish list item). *Please note that any number between 5 and 50 can be used to quantify the justification and the effect this requirement has on the court.* The chart below will assist in determining the correct number. Equity among courts can be taken into consideration when assigning appropriate values below.
 - 5-15 court operations are *significantly* impacted (negatively)
 - 16-20 court is operating but at less than standard productivity
 - 21-35 court appearance and dignity is diminished by the condition of the facility
 - 36-50 a “wish list” item
3. **Safety, Security, Risk Management:** This will be a score between 5 and 25 (with 5 indicating there is a potential for serious risk and 25 indicating there is no risk) The focus here is on safety, security, and risk management/mitigation by taking into consideration public and employee safety. *Please note that any number in between 5 and 25 can be used to quantify the effect this requirement has on the court.* The chart below will assist in determining the correct number.
 - 5-15 potential serious risk
 - 16-20 no significant risk
 - 21-25 no risk

Facility Modifications that are for the express purpose of enhancing court security systems and functions may have an evaluation performed by the JCC Office of Security. Once a project is ranked using the standard methods, means, and interpretations, The Security scoring matrix below will be applied against the final ranked score. For this specific class of

project the above scoring method will only be interpreted as a score associated with the Safety and Risk Management aspects of the project.

4. **Feasibility:** This will be a score of 10, 15, 20, or 25 (with 10 indicating the project is easy to perform and 25 indicating the project requires major design efforts and may not be practical to perform). Factors to consider when assigning a score are shared-costs with Counties, permitting issues, funding availability, design and plan status, court approvals, and fire plans.
 - 10 Easy to perform with little/no planning or design
 - 15 Requires some planning and design
 - 20 Requires major design effort or shared cost difficult to receive
 - 25 Requires major design effort, may not be practical, shared cost highly unlikely

5. **Cost/Benefit:** This will be a score based on the Simple Return on Investment (ROI) value associated with the project. Deduction will be 3 points for each year of ROI less than seven creating a potential score of between -21 and -3.. This criterion allows for facility modifications that will pay back the cost of the effort over shorter time frames to move up the list by using a negative score. An energy-saving improvement yielding reduced utility bills or an automation project resulting in a demonstrable reduction in labor expenses are good examples. Project documentation must be validated by utility analysis staff.
 - 0 ROI in excess of 7 years
 - -3 ROI of 7 years
 - -6 to -21 ROI of 6 to 1 year
 -

6. **Design Status:** This will be a score of 5, 15, or 25 (with 5 indicating the project is designed and ready to perform today, and 25 indicating the designs will take more than 90 days to complete). Facility modifications that require no design effort, or are already in design, will receive higher scores than those still requiring design effort.
 - 5 Designed, ready to perform today
 - 15 Designs will be ready within 90 days
 - 25 Designs will take more than 90 days to complete

7. **Planned Major Capital Improvements:** This will utilize a yes/no test for *implementation* of a facility modification project, though this will not affect the ranking of those facility modifications requests or needs. A facility modification may be implemented even though a major capital project that would address the need, but is not funded. If a planned major capital project will address the facility modification need in a reasonable period of time, the request may not need to be implemented. A specific funding guideline is included in Attachment 1 as Guideline 10.

5. Budget Allocation

Prior to the commencement of the fiscal year, JCC staff will produce a proposed spend plan detailing projected expenditures and plans of approach to plan, allocate and expend the anticipated FM budget in the forthcoming year. This proposal will be presented to the advisory committee including allocations for the following categories:

1. Statewide Facility Modification Planning
2. Priority 1 Facility Modifications Allocation
3. Planned Facility Modifications Allocation
4. Priority 2-6 Facility Modifications Allocation

The methodology and process used to produce the proposed budget allocation will be reviewed with the Advisory Committee to evaluate the approach and answer any questions. The Advisory Committee will have the opportunity to modify the prioritization ranking methodology, adjust the allocation of the facility modifications budget among the four categories, make other changes as necessary, or validate the methodology adopted and budget allocation proposed by JCCJCC staff.

Upon approval of the final draft proposal staff will submit the budget proposal to the Judicial Council in alignment the requirements of the FM Policy.

6. Implementation of Approved FM Budget

JCC staff will proceed to implement facility modifications using the Council approved FM budget allocations. JCC staff will manage the work through design, construction, inspection, and acceptance. The JCC will work collaboratively with local courts to implement all facility modifications.

JCC staff will prepare a prioritized project lists in alignment with section 4 of this document prior to each committee meeting.

The Advisory Committee will meet approximately every 45 days to review facility modifications for Priority 1 emergency, unforeseen/out-of-cycle Priority 2-6 requests.

JCC staff will provide regular reports to the committee regarding project approved expenditures compared to original approved budgets. Staff will make recommendations as necessary to the committee to adjust budget allocation pursuant to their authority in order to maximize appropriate utilization of FM funding over the course of the fiscal year.

The Advisory Committee's decisions are normally implemented by the JCC without further consideration or approval. Reconsideration of decisions made by the Advisory Committee will only be reviewed in accordance with Guideline 1 located in Attachment 1.

In the event a facility modification can be performed using funds from sources other than the facility modifications budget, implementation without regard to the prioritization and ranking methodology may be considered by the Advisory Committee. An example would be the provision of grant funds for the purchase and installation of security equipment. If facility modification funds were required to complete the installation of any equipment, provided it was a Priority 1 facility modification, the installation would still be eligible to proceed without ranking. If the modification was classified as a Priority 2 or higher, it would be subject to the ranking methodology.

7. JCC VERSUS COURT FUNDING

Not all request for facility related services are funded though the JCC facility modification budget. Some items such as furniture are expressly excluded while others such as painting and floor covering are only funded under certain circumstances. To help establish a predictable outcome when requesting facility work the Advisory Committee has established a number of Guidelines cover a variety of areas. The full text of the guidelines is included as Attachment 1. The guidelines cover the following topical areas:

- Guideline 1: Request for Reconsideration of Advisory Committee Decisions
- Guideline 2: Paint/Wall Covering and Window Covering
- Guideline 3: Floor Covering
- Guideline 4: Special Purpose HVAC
- Guideline 5: Security Related Projects
- Guideline 6: Hazardous Material Management and Disposal
- Guideline 7: Patron Seating
- Guideline 8: Installation and Support of Court Owned Equipment/Furniture
- Guideline 9: Art, Interior Decorations, and Special Purpose Decorations
- Guideline 10: Facility Modifications in Facilities to be Replaced with Funded Capital Projects
- Guideline 11: Funding of Facility Modifications in Court-Funded Leased Facilities
- Guideline 12: Americans with Disabilities Act (ADA) Project Guidelines
- Guideline 13: Using Cost to Assist in Facility Modification Determinations
- Guideline 14: Vandalism/Graffiti Mitigation
- Guideline 15: Court-Funded Facilities Requests
- Guideline 16: Charging Stations for Electric Vehicles
- Guideline 17: Building and Security Systems Funding Responsibility

The Advisory Committee may establish additional Guidelines or modify existing guidelines as necessary to achieve the goal of the Judicial Council, consistent with budget restraints.

8. Advisory Committee Meeting Protocols and Other Guidance

Cost as a Prioritizing and Ranking Factor: The cost of a FM will not be a factor when prioritizing and ranking FMs.

\$15/5 Rule: FMs with a Priority 2 or 3 and a cost of less than \$15K, and FMs with a Priority of 4 or 5 with a cost of less than \$5K can be approved and funded by the facility modification program budget without first going through the Advisory Committee. All \$15/5 Rule facility modifications will be limited to \$100,000 annually for each 100,000 square feet of space per facility. For example, an 80,000 square foot facility is limited to \$100,000 and a 120,000 square foot facility is limited to \$200,000.

All such FMs will be reported to the Advisory Committee at the next meeting and will be funded using Out of Cycle funds. Approval thresholds will be adjusted based on committee approval and budget limitations.

Facility Modification Cost Increases: Facility modification cost increases do not have to be approved by the Advisory Committee in advance. Cost increases of more than \$50K over that initially approved budget, by the Advisory Committee, will be reported at the next meeting.

Meeting Materials for the Advisory Committee: Meeting materials for the Advisory Committee will include an Executive Summary, an agenda, a cumulative list of policy decisions, PowerPoint slides, and facility modification lists. Meeting materials for the Advisory Committee will be sent out at least five business days prior to the meeting. The PowerPoint slides should be sent in black and white and handouts formatted as three slides per page.

Notice of Meetings for the Public: A meeting notice and an agenda with a brief description of each item to be considered during the meeting will be posted to the California Courts website (www.courts.ca.gov) at least five business days before the meeting. (CRC 10.75(e) (1).) The meeting notice must state whether the meeting is open or closed and, if partly closed, which agenda items are closed. For meetings that are open in part or in full, the meeting notice must provide: (1) the telephone number or other electronic means that a member of the public may use to attend the meeting; (2) the time of the meeting, whether the public may attend in person, and, if so, the meeting locations; and (3) the email address or other electronic means that the public may use to submit written comments regarding agenda items, requests to speak at a meeting, or requests to make an audio recording of a meeting. (CRC 10.75(f).)

Meeting Materials for the Public: Meeting materials provided to the public will be posted to the California Courts website (www.courts.ca.gov) at least three business days before the date of the meeting, except in extraordinary circumstances. (CRC 10.75(h).)

Members Absences: In the event a member cannot attend, they cannot have someone else represent them at the meeting. A quorum will consist of the members present for a scheduled meeting.

Guideline 1

Requests for Reconsideration of Advisory Committee Decisions

Courts and the JCC may request a decision made by the Advisory Committee be reconsidered. Such requests could address funding, prioritization, or scoring decisions. All such requests must be in writing and signed by the Presiding Judge or Court Executive Officer or if from the JCC, the Director of the Office of Real Estate and Facilities Management (OREFM). Request for reconsideration should be submitted to the Facility Operations Manager of OREFM.

The Facility Operations Manager will forward the request to the Chair of the Advisory Committee along with a summary of the request and the decision made by the Advisory Committee.

The Advisory Committee will review the request for reconsideration, the initial decision of the Advisory Committee, and any other pertinent information related to the request. The Advisory Committee or a member, may based on the situation visit the facility, meet with court and/or JCC personnel, or meet with any other person(s) who may provide information on the request.

The Advisory Committee will then review all the data and the report from the appointed member and make a final determination. The Chair will prepare a reply informing the requestor of the decision of the Advisory Committee.

The decision of the Advisory Committee is considered final.

Guideline 2

Paint/Wall Covering and Window Covering

The JCC has the responsibility for the interior painting and maintenance of wall/window coverings. Rule 10.810 (See Attachment 2) allows the courts to use their operating funds for painting and wall/window coverings, but does not require them to fund the maintenance to a JCC standard. Thus if the court is not willing or able to fund this to meet the JCC standard of finish and appearance the JCC as the building owner must provide necessary funding

This guideline does not apply to art work such as murals, paintings, or other non-standard wall covering that is intended as decorative items. It also does not apply to wall finishes that are a part of a larger renovation or remodeling project.

Use the following to guide when the JCC will fund and what priority painting and wall/window covering request should receive.

Priority 1: Only when done as part of a larger Priority 1 FM that would require painting to complete the repair. Example; If a water leak resulted in replacement of sheetrock, painting to match the preexisting color would be included in the renovation effort.

Priority 2: Only used for significant safety hazards (e.g., peeling lead-based paint). Priority 2 facility modifications should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room).

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repainting and wall covering repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear*. Priority 3 projects should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room). Priority 3 facility modifications should limit planned work in alignment with this requirement during project scope development.

Priority 4: Only used where painting is required for code compliance.

Priority 5: Most painting and wall/window covering replacement will fall into this priority. The JCC will develop a cyclical painting program that will set standards for desirable painting cycles. Due to the limited funding for this priority, courts should be encouraged to budget for recurring painting and wall covering replacement.

Priority 6: Only used to provide repairs/covering after the removal of manage but not abated hazardous materials.

Guideline 3 Flooring

The JCC has the responsibility for maintenance of flooring. Rule 10.810 allows the courts to use their operating funds for flooring, but does not require them to fund the maintenance to a JCC standard. Thus if the court is not willing or able to fund this to meet the JCC standard of finish and appearance the JCC as the building owner must provide necessary funding for flooring.

Use the following to guide when the JCC will fund and what priority flooring request should receive.

Priority 1: Only used when there is a complete collapse of the subflooring that results in damage to the floor finishing or when done as part of a larger Priority 1 FM that would require flooring repairs/replacement to complete the repair. Example; If a water leak resulted in molding carpeting, replacing the carpet to match the preexisting carpet would be included in the repair effort.

Priority 2: Only used for significant safety hazards, i.e. tripping hazards. Before flooring replacement is approved repairs of the existing flooring should be attempted. Only when repairs are not practical or cost efficient should total area flooring be replaced. Even then it should normally be limited to the room/area and not extended to the entire floor or department.

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear or aging*. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (single room versus whole floor).

Priority 4: Only used where flooring repairs/replacement is required for code compliance.

Priority 5: Most flooring replacement will fall into this priority. Due to the limited funding for this priority, courts should be encouraged to budget for normal life cycle flooring replacement.

Priority 6: Only used to provide repairs/replacement after the removal of manage but not abated hazardous materials.

Guideline 4

Special Purpose HVAC

Special Purpose HVAC is any system or portion of a system that is not necessary for people comfort but is needed to control the temperature or humidity for equipment or items being stored and/or backup units to supplement the building system for these types of requirements. Examples of this would be computer room HVAC units, HVAC systems for evidence storage rooms/units, built in or stand alone refrigerators, and other such systems.

The determination of what specialty HVAC equipment is part of the courts equipment and what is a part of the facility is often a very fine line. Refrigerators, freezers, and other such stand alone appliance used for court employees or even for evidence storage are clearly court equipment and the responsibility of the court. Responsibility for computer room HVAC whether a computer rack air conditioner (CRAC) or a whole room system is less clear. Due to the nature of this equipment and the fact that it is often tied to the building HVAC either through shared ducting, chilled water, etc; it is normally treated as part of the facility.

It is imperative on the courts that they consult with the JCC anytime the heat load is going to change for this type of equipment. Adding new computers, removal of computers and adding staff into a computer room will all have an impact on these standalone/back up units. Failure to plan with the JCC facility staff could result in delays in changes to the HVAC equipment and thus the ability to support the heat load.

Prioritization of work related to this type of equipment should follow the normal prioritization process and consideration.

Guideline 5

Security Related Projects

The determination of what specialty security projects is part of the court's equipment and what is a part of the facility as a whole is often a very fine line. Metal detectors, scanning equipment, and other such stand alone plugged in equipment used by court employees, sheriff or contractors are clearly court equipment and the responsibility of the court. Exterior security lighting, making accessible entry areas that can house security equipment, perimeter alarms, normal exterior locks and hardware, and holding cells are all clearly part of the facility and thus a JCC responsibility. Responsibility for cameras, interior locks, and other security related but attached equipment is less clear.

To determine funding responsibility the following criteria should be considered:

The JCC funds:

- permanent changes to the facility and accessibility;
- permanent changes to fixed counters and access areas;
- exterior security to include lighting, and alarms;
- repair and maintenance of "transferred" holding cells ;
- installation and maintenance of JCC recommended camera systems;
- all locks and hardware permanently install as part of the building; or
- all attached security equipment found in a typical office building.

The Courts fund

- all security related personnel cost and portable equipment;
- all furniture and removable locks;
- the replacement of all keys/cards lost by court personnel ;
- panic, duress, or similar emergency notification systems; or
- all security related equipment not found in the typical office building unless identified as not court allowable per Rule 10.810 (See Attachment 2).

It is imperative on the courts that they consult with the JCC anytime they are planning to add, change, or remove security equipment, or change security procedures that could have a facilities impact. Adding new equipment, removal of equipment, and changing the entry locations for either court staff or the public could all have an impact on the facility. Failure to plan with the JCC facility staff could result in delays in changes necessary to support the new security requirements.

Facility modification projects are limited in the replacement of failed equipment. Prioritization of work related to failed equipment should follow the normal prioritization process and consideration. Work shall be limited to like-for-like replacement as much as is technically possible.

Projects enhancing facility security systems shall be prioritized as a Priority 3 project.

All security related project must be coordinated with Emergency Response and Security (ERS). All justification and related scoring for these projects should be confirmed by ERS as being valid requirements and not outside the scope of normal JCC standards.

Guideline 6

Hazardous Waste Management and Disposal

Hazardous waste includes a wide range of materials and substances ranging from small disposable batteries to substances such as asbestos and polychlorinated biphenyl (PCB). Because of this wide range of materials a simple guideline is difficult to develop that will clearly cover every possible situation. For the purpose of this guideline, hazardous waste is divided into three groupings based on who uses or generates the waste. The three groups are court generated, janitorial related materials, and building materials. Management and disposal of generated waste must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste regardless of who is responsible.

Court generated materials include all items that are not janitorial related or a part of the building construction or its equipment. Examples include toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room.

Janitorial related materials include all cleaning material such as detergents and solvents, as well as, any waste generated as a result of cleaning such as greasy rags or waste water containing hazardous material. Management and disposal of janitorial materials and generated waste is the responsibility of the court through their janitorial service and must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste.

Building generated hazardous material covers the vast majority of hazardous material in the facilities. It includes building construction materials like asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc. fall in this category. The appropriate packing, containment, and disposal of all building generated hazardous material are the responsibility of the JCC and due to the cost of disposal is routinely a FM.

[NOTE: The one exception to this would be when a court-funded project impacts the hazardous material. For example, in a court funded renovation the court assumes all responsibility and cost for the protection of the building occupants and property, as well as, the cost associated with the proper packing, containment, and disposal of all materials removed during demolition and material left over at the end of the project.]

Some items are more difficult to clearly identify into one category or the other. One of these is human waste in its various forms to include blood and feces. While normally this type of waste is a janitorial issue, there are occasion when the quantity or location of the waste make it beyond the capability of a normal janitorial function. For example cleanup after a violent assault which leaves blood on the carpeting or walls or a major sewage line break that deposit large amounts of human waste into either the building or the grounds. Both examples shift responsibility for the containment and disposal of the hazardous waste from part the normal janitorial function to a larger facility management issue. This becomes a JCC responsibility and likely will be part of the larger FM needed to restore the facility to it normal functionality.

Prioritization of work related to these types of efforts should follow the normal prioritization process and consideration. In many cases the disposal of hazardous waste is not the sole purpose of the effort and is simply an additional task related to a larger project.

Guideline 7 Patron Seating

Patron seating is considered any seating that is not normal court employee seating and is not seating around a table. This includes all public seating in court rooms, public hallway, waiting areas, jury assembly rooms, and other public access areas.

This seating is normally multi-person seating such as benches, pews, and other gang seating, and individual seating that is by design attached to the facility such as chairs that are bolted to the floor. The exception to this is couches and similar types of multi-person seating that is normally seen as standalone furniture and not normally bolted in place.

Court Employee seating, seating around a table, and couches are considered as furniture. Furniture is a court funding responsibility.

As an example in the courtroom, the audience seating and jury seating would be a JCC responsibility while the court employee seating and the litigate seating would be a court responsibility. All seating in the jury assembly area, except for employee seating and couch type seating, would be a JCC responsibility. Chairs in a jury deliberation room would be furniture and thus a court responsibility.

Prioritization of work related to fixture seating should follow the normal prioritization process and consideration.

Guideline 8

Installation and Support for Court Owned Equipment/Furniture Guidelines

Court owned equipment and furniture cover a very broad range of items ranging from small white boards up to large computer racks, and includes all furniture items that are not built into the building. For the purpose of this guideline these items are broken into three categories; furniture, equipment, and electronic equipment to include all computers, communications, and audio/visual equipment.

Furniture is normally a court funding responsibility. The exceptions are when the furniture is built into the building and not simply attached. A good example of this is the judge's bench and public service counter. This applies even if these benches and counters are made of modular furniture construction. Built-in bookcases and service counters are other good example of items that the JCC will maintain.

Equipment includes all items that are not building systems. They could be stand-alone, attached or built-in. This covers a wide range of items including but not limited to items such as white boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards. The cost of this equipment and the cost to move, mount, or install this equipment is the sole responsibility of the court. If additional 110/220v standard electrical outlets that could be used for other purposes are needed to support portable equipment, the outlet will be installed at the JCC cost.

The installation or removal of built in equipment must be coordinated with the JCC. Installation and removal of such items often result in damage or changes to the facility. For example, the installation of built-in electronic calendars requires the cutting into wall finishes, and the additional electrical load. Removing them will require the wall finishes being repair. The JCC can provide these service at the court's expense or the court can contract the services themselves but must have the plans/designs approved by the JCC in advance.

Communications and audio/visual equipment is the responsibility of the court. The JCC's only cost related to this type of equipment would be to provide adequate power as needed. This could be as simple as adding an outlet or bringing a whole new electrical panel in for a new set of communication routing switches. During equipment failures the JCC will check and confirm that adequate power is going to the equipment, any additional support will be at the court's expense.

Prioritization of work related to equipment should follow the normal prioritization process and consideration.

Guideline 9

Art, Interior Decorations, and Special Purpose Decorations

Artwork can take many forms. Some art is purely decorative in nature such as paintings; other artwork is both decorative and functional such as seating walls, planting areas, and decorative flooring and wall covering. This guideline applies to both types of artwork.

Artwork, interior decorations and special purpose decorations are the responsibility of the court and not the JCC. Any of these types of items that were transferred to the JCC as part of the SB 1732 transfer process become the property of the JCC unless ownership is assumed by the court. If the court does not take ownership of the property the JCC at its discretion can remove, change, or maintain the artwork or decorations.

The court is responsible for those items simply hung on the walls or sitting in the facility. This would include most framed paintings, plants not part of a built-in atrium or similar structure, movable or temporary displays, temporary decorations such as holiday decorations and community displays. These items are considered the property of the court or employees working in the facility.

Some facilities have artwork on loan or maintained by local organizations such as historical societies or the artist. Both the JCC and the court must work closely with such organizations or owners to ensure artwork is properly maintained. If the owner or responsible organization request assistance in the maintenance and/or movement of the artwork the JCC will provide support in accordance with any established agreements with the artist or local organization. In the event no established agreement exists, the JCC will at its discretion may assist or determine that the requested assistance is not in the interest of the JCC and thus decline to provide the support without reimbursement of cost.

Guideline 10

Facility Modifications in Facilities To be Replaced With Funded Capital Projects

The use of Facility Modification funds in facilities with funded Capital Project that will result in the courts vacating the existing facility need to be carefully scrutinized. Since the time from funding of a Capital Project to move in is often five or more years, it is unreasonable to say that no FM funding will be permitted. The challenge is to fund those FMs that are critical to continue the operations of the facility and prevent excessive deterioration but are cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making funding decisions:

1. FM's that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system. For example: the impact to operations and cost of deterioration to the facility due to leaks may justify the replacement of a roof even though the roof will last for 20 years when the Courts are scheduled to leave after 5 years.
4. The JCC will take the limited life for the facility into consideration when determining the necessary FM actions needed.

FMs to enhance court operations, improve the appearance of the facility, and other items not required to maintain the existing operations must be evaluated on a cost versus years of service remaining. Items having short life cycles such as painting may be justified if the facility still has three or more years of court usage. Some items are required to maintain the dignity of the court. Generally, the following formula should be used as a guide to determine the amount to be spent on the above type items.

- Number of years of remaining usage *multiplied by* the square foot of court space *divided by* 10 *equal's* amount to be spent in any fiscal year.
- Using this formula a facility with five years of remaining court usage with 50,000 square feet could have approximately \$25,000 of FMs to enhance court operations and improve the appearance of the facility. While a similar sized facility with only two years of usage would have \$10,000.
- All requests beyond the scope of the formula will be highlighted to the Advisory Committee.

Courts may at their discretion fund additional enhancements or improvements to the facility, but JCC and court funding should not be combined for a single project.

Additionally FM funds will not be used to supplement or reimburse costs relating to a Capital Project: this includes contributing FM funds to a Capital Project, reimbursing the JCC for cost overruns or Court for work performed as part of a Capital Project. This fund exclusion does not extend to work after the completion of a Capital Project to enhance operations, improve the maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing facility, this exclusion does not pertain to repair or maintenance of items outside the scope of the Capital Project.

Guideline 11

Funding of Facility Modifications in Court-Funded Leased Facilities

This guideline applies to all leases managed by the JCC but funded by the courts. This could include leases for new judgeships, storage, or for any of a number of court-supported programs for which the local court pays the lease costs.

Most court-funded leases are like the majority of leases managed by the JCC, in that the lessee provides the majority of the facility maintenance needs. This routinely includes many items that would be facility modifications if done in a JCC owned facility. Normally these costs are included in the lease and no additional funding is required.

In some cases, there may be items that are not included in the lease cost that may fall into the category of facility modification. The TCFMAC will consider funding such items using the same prioritization and scoring methodology as with any facility modification. If funded the JCC will work with the lessee to determine how the work will be performed.

Facility modification funding will not be used for any of the following. See Guideline 15 for details regarding Court-Funded Facility Requests.

- To increase leased space.
- To change the basic function of the space, e.g. turn a warehouse into an office space.
- To pay for work that is the responsibility of the lessee.
- To pay for any cost that is amortized over the course of the lease or is a part of the operational expenses paid on a recurring basis.
- To pay for initial Tennant Improvements. Facility modification funding will only be considered after the court has occupied the space for six months or more.
- To pay for any cost related to storage space.

Guideline 12

Americans with Disabilities Act (ADA) Projects

The JCC has the responsibility to make all of their buildings comply with the Americans with Disabilities Act (ADA) most current regulations.

This is not an ADA guideline, but a guideline for projects that have ADA upgrades as the primary scope of work, the priority's focus must be specific to these upgrades.

This guideline does not apply to buildings constructed after the year 2000 as these buildings were constructed to the latest ADA guidelines and any modifications to these structures should have ADA compliance as a standard and not an upgrade in this construction.

Use the following to guide when the JCC will fund and what priority ADA upgrades should receive.

Priority 1: ADA projects will not fall under this priority as this priority is for projects that are immediately or potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure.

Priority 2: Only used to mitigate a legal action or written complaint and only for the items noted in the action or complaint. Example; if the complaint or legal action identifies no ADA accessible bathrooms on the first floor, the focus will be on providing an accessible bathroom on the first floor and not throughout the building. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 2 is to replace a washroom lavatory and fixtures, that particular lavatory and associated fixture and its components must be ADA compliant.

Priority 3: Use when there is an impact to the dignity of the court to a level that it's correction will improve functionality, usability and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 3 is to replace or add a break room cabinet, sink and fixtures, that particular cabinet and associated fixtures, and its components must be ADA compliant.

Priority 4: Most ADA work will fall under this priority. Example; Doors do not have closers or proper pull weight, bathrooms are not compliant, ramps needed, service counter heights to high and Elevator operating panels not compliant.

Priority 5: ADA projects will not fall under this priority.

Priority 6: ADA projects will not fall under this priority.

Guideline 13

Using Cost to Assist in Facility Modification Determinations

This guideline applies to work performed by the JCC that is funded from either the facility modification or operations and maintenance (O&M) funds. The Facility Modification Policy, approved by the Judicial Council on July 27, 2012, provides a definition of a facility modification. The definition acknowledges the difficulty in distinguishing a facility modification from routine maintenance. This Guideline is intended to supplement and aid in making that distinction not change the definition itself. This guideline will only be used after all other criteria in the definition have been used and a determination cannot be made as to whether or not the project is a facility modification.

The definition asks several questions related to making the distinction between a facility modification and O&M. One question relates to the amount of time and materials needed to complete the work. The amount of time and material could be considered to be the cost of the effort. Thus, cost could be one of the factors used to determine the distinction when other specific criteria listed in the Policy do not provide a clear distinction. Based on this, Service Work Orders with an estimate of over \$2,000 are generally considered to be facility modifications, while those under \$2,000 are generally considered to be O&M.

Projects should not be scoped with this guideline in mind. The levels of effort should be based on the need to deliver a complete and usable end product not be scoped to be a specific dollar amount. Breaking larger projects into smaller pieces to avoid them being over \$2,000, or combining unrelated items to ensure the estimate is over \$2,000 is not permitted.

Guideline 14

Vandalism & Graffiti Mitigation

It is the responsibility of the JCC to address vandalism. Vandalism includes graffiti related damage. Projects where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or are otherwise in insufficient operating condition due to vandalism should be treated as facility modifications and processed through the standard facility modification process. Minor graffiti related vandalism projects will be treated as routine maintenance work. Standard processes and authorities should be used for planning, approval and execution.

Graffiti/Vandalism projects that qualify as Facility Modifications, as defined above, should use the following guide to determine what priority ranking the Graffiti/Vandalism should receive.

Priority 1: Vandalism Mitigation projects may fall under this priority. These projects immediately impact and/or are potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. It would be exceedingly rare for a graffiti related vandalism project to reach this level of impact to court operations.

Priority 2: Graffiti/Vandalism Mitigation can only be justified as a Priority 2 if it is described as vandalism, in a public area that must be repaired immediately to prevent further deterioration of the building infrastructure. Public areas are generally described as building lobby areas, restrooms within free access areas, and corridors outside of courtrooms where the public congregate. Priority 2 facility modifications should be limited to the minimum effort needed to address the immediate concern.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern.

Priority 4: Only used where Graffiti/Vandalism Mitigation is required for code compliance.

Priority 5: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Priority 6: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Classifications of Graffiti/Vandalism Mitigation:

Examples of Minor Graffiti/Vandalism using Operations and Maintenance Funding:

- Vandalism – Graffiti Removal – Fill, sand, and paint bathroom two (2) partitions and/or urinal screens. Graffiti has been etched in the metal partitions and urinal screen in the men’s public restroom.
- Vandalism – Graffiti Removal – Sand and refinish the public corridor side of one (1) door that was vandalized with graffiti.

- Vandalism – Graffiti Removal – Sand, stain, and refinish two public benches (Bench top’s only) which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.
- Vandalism – Graffiti Removal – Remove and replace the anti-graffiti film on three mirrors in the men’s public rest room in the lobby.
- Vandalism – Graffiti Removal – Seal and paint one wall (approximately 80sf) to cover the graffiti in the women’s public restroom.

Examples of major Vandalism using Facility Modification Funding:

- FM Priority Rating - 2 Vandalism - Apply 1/8 inch Petra-coat finish to the 1st and 2nd floor Men's public restrooms and replace two damaged mirrors with four new ones as well as one damaged paper towel dispenser. Currently Court visitors are scribing into the drywall above the tile on the walls in the 1st and 2nd floor men's public restrooms. Much of the vandalism is gang related.
- FM Priority Rating - 2 Vandalism – Sand, stain, and refinish 20 public benches which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.
- FM Priority Rating - 2 Vandalism - Grind out and buff etched in graffiti at the stainless steel inner elevator doors. After removal, furnish and install anti-graffiti film on doors and side panels.
- FM Priority Rating - 3 Vandalism – Holding Cells Benches - Renovate 88 LF of vandalized benches in four (4) holding cells. Metal cladding will be placed over approximately 88 LF of wooden benches that have been vandalized by in-custodies.

Guideline 15

Court-Funded Facilities Requests (CFRs)

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the JCC handle the matter on its behalf;¹ or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
2. If the court financial contribution will pay lease-related costs:
 - i. The JCC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the JCC handle the matter on its behalf.
 - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

- e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the JCC's Facilities Management Unit may approve individual service work order requests.
 - f. The JCC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
 5. The JCC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
 6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the JCC, authorizing the JCC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
 7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
 8. If the JCC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Guideline 16

Charging Stations For Electric Vehicles

As use of electric-powered passenger vehicles increases in California, requests have been made by various Judges and Commissioners for installation of charging stations or the use of existing outlets for the charging of personally owned vehicles. This raises at least two questions: (1) should judicial officers, court employees or other court users be allowed to use existing outlets to charge their personal vehicles, and (2) should the judicial branch install formal electric car charging stations, which might be operated on a pay-per-use basis.

Use Of Existing Outlets. In general, the use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Therefore, while de minimis use of electricity by employees may be legitimate in emergency or other special circumstances, court employees should not take advantage of the court's electric power to charge personal vehicles on a regular basis. The Trial Court Facilities Modifications Advisory Committee and the JCC personnel responsible on a regional basis for courthouse maintenance are not in a position to monitor the use of existing outlets by judicial officers, court employees and other courthouse users for abuse of public resources. Therefore, responsibility for the proper use of public resources (e.g. electric power) must remain primarily with local court managers and responsible judicial leaders on site.

Addition Of New Charging Stations As Facility Modification. While it would be wonderful if the judicial branch could afford to add electric charging stations to existing courthouses or to new courthouses, this is not a service which is in any way central to the mission of the courts. Since there is a continuing shortfall in resources needed to keep existing courthouses in habitable, usable condition for public service, the installation of new electric charging stations is a capital improvement which falls below Priority 6 (the lowest Priority on the existing scale). For this reason, a new category of Priority 7² has been created for the category "Desirable For Reasons Not Related To Court Operations." This will distinguish this kind of improvement from Priority 3, which includes improvements to existing courthouses which "improve the functionality, usability, and accessibility of a court facility" and which "will improve court operations."

Local Option To Arrange For Charging Stations. Since there are many different ways in which new electric charging stations can be installed (e.g. Blinknetwork.com, Plugshare.com, Chargepoint.com), the judicial branch will allow local courts to experiment with the installation of charging stations if suitable locations are available. As a policy matter, the Trial Court Facilities Modifications Advisory Committee strongly recommends against installations which will serve only secured parking areas for judicial officers. Any such new facilities should be available to at least court employees generally, not just for judicial officers.

The local court or an outside provider needs to invest the capital needed to make a code-compliant installation which does not overload existing circuits, switches and transformers. All such work must be approved in advance by the responsible JCC regional facilities manager, even

² The Facility Modification Policy as currently approved by the Judicial Council does not provide this priority. Until such time as this priority is formally adopted by the Council, the work meeting this definition shall be categorized as Priority 5 work.

for courthouses which are locally managed through the delegation pilot program. All such requests must be submitted for pre-approval to the TCFMAC as a Court-Funded Request; see also Guideline 8 “Installation and Support for Court Owned Equipment/Furniture Guidelines” for additional provisions applicable to such improvements.

Users should pay some fee consistent with comparable public charging stations and the cost of electricity consumed, and the provider must make arrangements in writing with JCC facilities management to reimburse the judicial branch for the power used unless it is supplied via a separate meter charged directly to the provider.

These rules do not apply to county managed courthouses and parking lots because responsibility for these issues is with the relevant county.

Guideline 17

Building and Security Systems Funding Responsibility

The Judicial Council (JCC) has the responsibility for the system infrastructure replacement and renewal. JCC funding generally carries legislated restrictions and therefore may only be used for specific functions and within specific circumstances. Rule 10.810 (See Attachment 2) allows the courts to use their operating funds for painting, wall/window coverings, carpet, and security. But it does not require them to fund this work.

All work whether a renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will lag behind demand and therefore work funded by the Real Estate and Facilities Management office must be prioritized in alignment with the FM Policy. Work funded by the Office of Security will be required to comply with the strictures of their funding rules.

The following tables A and B intend to provide definition on primary funding ownership for many different building systems, components and equipment. While not a complete and exhaustive list, it is generally comprehensive and deals with the majority of systems, components, and equipment common to court facilities.

Table A deals with building systems and components in general. It should be used as a guideline to identify responsibility of specific components and systems found within the building.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

Ownership of systems can be, and many times is, also the responsibility of the county. Engaging the county in the maintenance and renovation of their owned systems falls to the party identified as having primary funding responsibility. For example in a facility where the JCC has partial equity and the county serves as the managing party the JCC is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Building Envelope	Exterior Doors	Doors and Doorknobs	X		
Building Envelope	Exterior Doors	Exterior entrance power washing	X		
Building Envelope	Exterior Walls	Exterior wall finish	X		
Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X	
Building Envelope	Exterior Windows	Window cleaning exterior	X		
Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X		
Building Envelope	Foundation	Foundation	X		
Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X	
Building Envelope	Other Site System	Flag Poles and Flag replacement	X		
Electrical	Branch Wiring	Raceway	X		
Electrical	Service & Distribution	ATS switches	X		
Electrical	Branch Wiring	Cabling work stations		X	
Electrical	Communications & Security	Plug-in power monitoring for data systems		X	
Electrical	Communications & Security	Server room electrical requirements	X		
Electrical	Low Voltage Electrical	Antennas/communication dishes		X	
Electrical	Low Voltage Electrical	Business Data Cabling		X	
Electrical	Low Voltage Electrical	Lower voltage cable	X		
Electrical	Low Voltage Electrical	Security cabling	X		
Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X	
Electrical	Low Voltage Electrical	TV Cable/CCTV		X	
Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X	
Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X		
Electrical	Service & Distribution	Switchgear	X		
Electrical	Service & Distribution	Transformers	X		
Electrical	Service & Distribution	Ballasts	X		
Electrical	Service & Distribution	Capacitance bank	X		
Electrical	Service & Distribution	Electrical outlets (new)		X	
Electrical	Service & Distribution	Electrical outlets (repair and replace)	X		
Electrical	Service & Distribution	Face plates (replace/install)	X		
Electrical	Site Lighting	Exterior lights	X		
Electrical	Site Lighting	Parking lot lighting	X		
Fire Life Safety	Fire Protection	Computer fire suppression system	X		
Fire Life Safety	Fire Protection	Extinguishers	X		
Fire Life Safety	Fire Protection	Fire alarm system	X		
Fire Life Safety	Fire Protection	Fire sprinkler system	X		
Fire Life Safety	Communications & Security	Fire alarm system monitoring	X		
Fire Life Safety	Emergency Power	Emergency Exit Lighting	X		
Fire Life Safety	Emergency Power	Emergency Generator	X		
Fire Life Safety	Emergency Power	Emergency lighting	X		
Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X		

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Flooring	Floor Finishes	Carpet maintenance and repair		X	
Flooring	Floor Finishes	Floor covering maintenance and repair		X	
Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X		
Flooring	Floor Finishes	Non-cosmetic repairs	X		
Flooring	Floor Finishes	Raised floor panels maintenance and repair		X	
Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X		
Furnishings	Appliances	Break room water dispensers (unfixed)		X	
Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X		
Furnishings	Appliances	Counter style appliances		X	
Furnishings	Appliances	Garbage Disposals		X	
Furnishings	Appliances	Ice-Makers (standalone)	-	X	-
Furnishings	Appliances	Microwaves		X	
Furnishings	Appliances	Ovens and Stoves		X	
Furnishings	Appliances	Refrigerators		X	
Furnishings	Appliances	Trash Compactors		X	
Hardware	Interior Doors	Automatic door openers	X		
Hardware	Interior Doors	Door closers	X		
Hardware	Interior Doors	Hinges	X		
Hardware	Interior Doors	Key schedule	X		
Hardware	Interior Doors	Keys	X		
Hardware	Interior Doors	Lock sets (includes cipher and access control connected hardware)	X		
Hardware	Interior Doors	Rekeying (due to loss)		X	
Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X	
Hardware	Exterior Windows	Window screens	X		
HVAC	Air Distribution	Balancing air distribution	X		
HVAC	Air Distribution	Air conditioning	X		
HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Distribution supply and return duct	X		
HVAC	Air Distribution	VAV box controllers	X		
HVAC	Controls & Instrumentation	Building Automation System (BAS)	X		
HVAC	Controls & Instrumentation	Energy Management System	X		
HVAC	Cooling System	Chiller	X		
HVAC	Cooling System	Data room air conditioning systems	X		
HVAC	Cooling System	Roof-top units	X		
HVAC	Cooling System	Swamp coolers	X		
HVAC	Heating System	Boiler	X		
HVAC	Heating System	Steam boiler	X		
HVAC	Vent Pipe & Fittings	Roof-top exhausts	X		
HVAC	Vent Pipe& Fittings	Exhaust duct	X		
Interior Finishes	Ceiling Finishes	Ceiling Tiles	X		
Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X	
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades (maintain, repair and replace)	X		
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X	
Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X	

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Interior Finishes	Special Coverings	Visual security barriers (tinting)	X		
Interior Finishes	Special Finishes	Kick plates	X		
Interior Finishes	Wall Coverings	Paneling ^[3]		X	
Interior Finishes	Wall Coverings	Wall coverings		X	
Interior Finishes	Wall Finishes	Minor touch-up painting	X		
Interior Finishes	Wall Finishes	Paint - Exterior	X		
Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court-Exclusive Areas)		X	
Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X		
Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X		
Landscaping	Fertilizing	Chemical lawn treatments	X		
Landscaping	Irrigation System	Landscaping irrigation system	X		
Landscaping	Plantings	Boulevard plantings	X		
Landscaping	Plantings	Shrubs/plantings/annuals	X		
Landscaping	Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X	
Mechanical	Energy Supply	Duct insulation	X		
Mechanical	Energy Supply	Heat exchanger	X		
Mechanical	Sanitary Waste	Waste water system	X		
Mechanical	Water Distribution	Faucets	X		
Mechanical	Water Distribution	Pipe insulation	X		
Mechanical	Water Distribution	Water fountains	X		
Mechanical	Water Equipment	Hot water heater	X		
Mechanical	Water Equipment	Water filters (As required by specific building wide distribution systems)	X		
Mechanical	Water Equipment	Water softener (building wide)	X		
Mechanical	Water Equipment	Water treatment	X		
Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X	
Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X	
Office Equipment	Communications & Security	Telephone system		X	
Office Equipment	Equipment	Shredder		X	
Office Equipment	Fixed Furnishings	Furniture (fixed)	X		
Office Equipment	Movable Furnishings	Bulletin or white boards		X	
Office Equipment	Movable Furnishings	Computer equipment		X	
Office Equipment	Movable Furnishings	Furniture (unfixed)		X	
Office Equipment	Movable Furnishings	Furniture moves		X	
Office Equipment	Movable Furnishings	Furniture set-ups		X	
Office Equipment	Movable Furnishings	High-density filing system		X	
Office Equipment	Movable Furnishings	Modular furniture		X	
Office Equipment	Equipment	Copier		X	
Office Equipment	Equipment	Printers		X	
Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X	
Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X	
Restroom	Interior Specialties	Counter	X		
Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X	
Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X		

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X	
Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X	
Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Soap dispensers (buy/provide)		X	
Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Stocking restrooms (janitorial)		X	
Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X	
Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Trash cans (buy/provide)		X	
Restroom	Bath Accessories	Trash cans (hang/re-hang)	X		
Restroom	Fixtures	Partitions	X		
Restroom	Fixtures	Plumbing fixtures	X		
Restroom	Fixtures	Shelves	X		
Restroom	Fixtures	Sinks	X		
Restroom	Fixtures	Urinals	X		
Roof	Roof Coverings	Roof decking	X		
Roof	Roof Coverings	Roof drains/gutter/flashing	X		
Roof	Roof Coverings	Roof membrane	X		
Roof	Roof Coverings	Roof pads/wear lane/traffic	X		
Services	Administrative	O&M Technician's office	X		
Services	Administrative	Space planning functions		X	
Services	Pest	Exterior spraying	X		
Services	Pest	Indoor traps	X		
Services	Pest	Interior spraying	X		
Services	Pest	Preventive and Corrective measures	X		
Signage	Site Signage	Exterior signage	X		
Signage	Identifying Devices	Identification		X	
Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X	
Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X	
Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X		
Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X		
Signage	Identifying Devices	Room numbering (new, adds, or changes)		X	
Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X		
Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X		
Site Work	Parking Lots	Curbing (except local authority)	X		
Site Work	Parking Lots	Parking (except local authority)	X		
Site Work	Parking Lots	Parking lot striping	X		
Site Work	Pedestrian Paving	Sidewalk (except local authority)	X		
Site Work	Security Structures	Security bollards	X		

DEFINITIONS:

Fixed Furnishings are defined as those furnishing that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure.

Fixed Equipment is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Table A – Building Systems

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management¹	Trial Court Operations Funds²	Office of Security (Special Funds)
Equipment	Alarms	Hardwired duress alarms not integrated with facility security system		X	
Equipment	Alarms	Wireless Duress alarms		X	
Equipment	Alarms	Wireless Duress alarms installed by Office of Security include a 5 year service agreement. New systems installed through Capital Projects do not have a 5 year service agreement. Repairs outside of a service agreement will be the responsibility of the Court.			X
Equipment	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software.		X	
Equipment	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards.	X		
Equipment	Gun Locker	Gun locker installation, repairs and keys		X	
Equipment	Holding Cells	Holding cell access control systems	X		
Equipment	Holding Cells	Holding cell keys		X	
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance outside of service agreement is responsibility of the Court.			X
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System and magnetometer and associated monitors or accessories		X	
Equipment	Magnetometers & Related Equipment	Hand wand metal detectors		X	
Equipment	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X	
Equipment	Safes	Fixed Safes maintenance and repair	X		
Equipment	Safes	Portable Safes		X	
Equipment	Surveillance	Camera – Interior		X	
Equipment	Surveillance	Camera maintenance, repair and replacement if in excess of or addition to JCC trial court standards		X	
Equipment	Surveillance	Camera – Perimeter	X		
Equipment	Surveillance	Digital video recording (DVR) as components of complete security system and plan	X		

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management¹	Trial Court Operations Funds²	Office of Security (Special Funds)
Equipment	Surveillance	Digital video recording (DVR) for court operations and limited security application		X	
Equipment	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)	X		
Equipment	Surveillance	Security System – Interior		X	
Equipment	Surveillance	Security System – Perimeter	X		
Equipment Monitoring	Alarms	Duress alarms		X	
Equipment Monitoring	Alarms	Fire alarm system	X		
Equipment Monitoring	Alarms	Hardwired duress alarms integrated with facility security system	X		
Equipment Monitoring	Alarms	Intrusion alarm, monitoring and response		X	
Equipment Monitoring	Alarms	Intrusion alarm, repairs and maintenance		X	
Equipment Monitoring	BAS	Building Automation System (BAS)	X		
Equipment Monitoring	Elevator	Elevator and vertical conveyance monitoring and notification	X		
Equipment Monitoring	Vehicles	Vehicle control system	X		
General Building	Equipment	Manage and maintain facility operations equipment	X		
General Building	Janitorial	Porter services and routine spill cleanup (janitorial)		X	
General Building	Personnel	Security personnel		X	
Hardware	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X		
Hardware	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X	
Hardware	Keys & Locks	Cipher locks	X		
Hardware	Keys & Locks	Door hardware/automatic door openers	X		
Hardware	Keys & Locks	Key schedule	X		
Hardware	Keys & Locks	Keys	X		
Hardware	Keys & Locks	Lock sets (includes cipher and access systems)	X		
Hardware	Keys & Locks	Rekeying due to loss of key		X	
Hardware	Windows	Ballistic glazing assemblies	X		
Hardware	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X		

² Building components and equipment to be included within the funding responsibility of the Judicial Council of California in transferred facilities is in accordance with applicable transfer and joint occupancy agreements.

² Court-funded facilities requests (CFRs) should be coordinated with the Judicial Council Customer Service Center.

³ Artwork, sculpture and intricate design components, such as lit design details, shall be treated on an item-by-item basis determined cooperatively and dependent on initial and future use.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 4 – Sustainability Plan Update

Summary:

Update on Sustainability Plan.

Supporting Documentation:

- See Presentation

Discussion Item 4 Sustainability Plan Update

Goal #1: Ensure our new construction is compliant with state sustainability initiatives

Strategy: Update our construction standards

Goal #2: Reduce energy usage, carbon footprint, and utility costs

Strategies: 1) Pursue energy efficiency measures;
2) Educate staff, key stakeholders and service providers on specific energy saving practices and broader sustainability issues;
3) Conserve other natural resources; and
4) Improve the power resiliency of our portfolio through on site renewable energy systems/storage

37

Discussion Item 4 Sustainability Plan Update

Progress on two of our strategies for our second goal: Increasing Energy Efficiency and Creating Power Resiliency through On-Site Generation and Storage

We authorized two studies of 70 JCC-owned buildings which determined the financial viability of on-site solar power generation and battery storage for 44 buildings in 28 counties.

Financing of these projects can be done through agreements called Power Purchase Agreements (PPAs) wherein a developer arranges for the design, permitting, financing and installation of a solar energy system on a customer's property at little to no cost. PPAs are an increasingly common mechanism used to finance renewable energy systems.

Total annual savings anticipated from the 44 projects would be \$1.4 million, with 20 year cumulative program savings of \$26M.

38

Discussion Item 4 Sustainability Plan Update

An additional onsite generation and storage project is underway at an Appellate Court – the 4th District Court of Appeal in Santa Ana – that will be a good demonstration pilot project for the trial courts. This project was selected for support by the federal General Services Administration (GSA). It was developed with a third party energy consultant (AESC) and is also supported by Southern California Edison and the U.S. Department of Energy.

The project includes a Solar Photovoltaic (PV) system with an Energy Storage System (ESS) that will be financed through a PPA. The project will provide six (6) hours of power resiliency, annual electricity savings of just over \$10K, greenhouse gas reductions, and energy management strategies enabled through a Building Automation System gateway – a “smart” system.

39

Discussion Item 4 Sustainability Plan Update

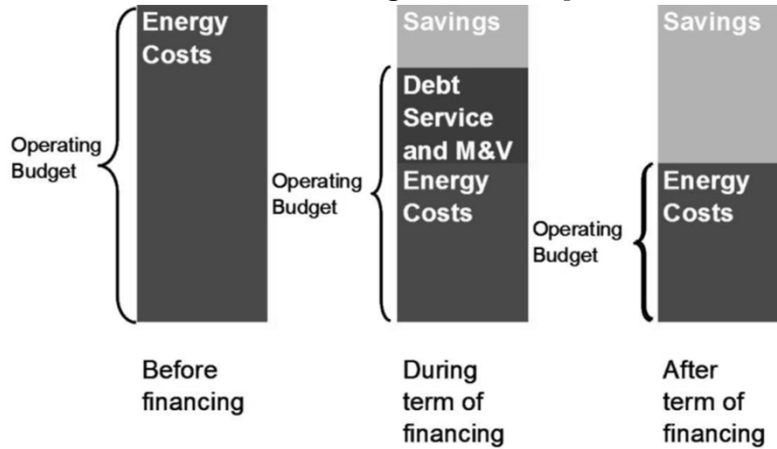
Progress on Strategy of Pursuing Energy Efficiency measures through Third-Party Financing

On-Bill Financing (OBF) is a Third-Party Financing program that provides funding for energy efficiency projects through coordination with one of the four, statewide Investor Owned Utilities (IOUs) operating in California. The OBF program is regulated by the California Public Utilities Commission (CPUC) which allows project costs to be added to the utility bill.

OBF projects are funded through a simple payback methodology that cannot exceed ten years. The most cost effective projects will have the shortest payback period. Decreased energy usage resulting from the energy efficiency project cause the overall utility bill to remain static despite the addition of project costs. Beyond the payback period, continued savings will vary based on a variety of factors (technologies, ongoing O & M, operating hours of the facility), but should approximate the savings depicted in the graphic on the next slide.

Staff identified two pilot sites for energy efficiency projects that are eligible for OBF. Success of the pilot projects lays the ground work to consider 165 additional sites.

Discussion Item 4 Sustainability Plan Update



Staff identified two pilot sites for energy efficiency projects that are eligible for OBF. Success of the pilot projects lays the ground work to consider **165** additional sites.

Discussion Item 4 Sustainability Plan Update

Update on Electric Vehicle Infrastructure (EVI) Grant Opportunity

Previously, we reported on a CA Energy Commission (CEC) grant opportunity which reserved funding for EVI at 12 courthouses throughout the central valley. Funding for this grant covers approximately 25% of project costs. Outreach has begun to courts who are interested in supplementing the project costs to obtain Electric Vehicle Charging Stations.

Another EVI Grant Opportunity has been identified through Southern California Edison (SCE) for sites in southern California. This grant provides for approximately 75% of the project costs. Higher grant amounts are available in disadvantaged communities.

The SCE grant project was delayed due to COVID-19 but is restarting in July 2020. SCE is pre-assessing **47 sites** for the JCC within Southern California.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 5 – Leasing Expense and Revenue Forecast

Summary:

Report on Judicial Council leasing expenses and revenues.

Supporting Documentation:

- See Presentation

Discussion Item 5 Leasing Expense & Revenue Forecast FY 2020-21 - Overall Summary Forecast

Overview of Lease Expenses	# of Agreements	Total Square Feet	Annual Cost
Court Facilities Trust Fund (CFTF)	24	553,155	\$11,297,486
Trial Court Trust Fund (TCTF)	51	285,167	\$8,092,969
Courthouse Construction Fund (CCF)/Other	4	80,584	\$2,682,710
Totals	79	918,906	\$22,073,164
Overview of Revenues	# of Agreements	Total Square Feet	Annual Receipts
Court Facilities Trust Fund (CFTF)	111	125,290	\$3,564,051
Immediate & Critical Needs Account (ICNA)	5	38,639	\$1,364,204
State Court Facilities Construction Fund (SCFCF)	4	532	\$72,831
Totals	120	164,461	\$5,001,086

Note: Summary does not include \$55M ICNA Payment for Long Beach CH Service Fee

45

Discussion Item 5 Leasing Expense & Revenue Forecast FY 2020-21 - Number of Leases by Court

Courts	# of Lease		# of Revenue	
	Agreements	Annual Cost	Agreements	Annual Receipts
Alameda	1	\$397	7	\$101,051
Colusa	1	\$450	0	\$0
Contra Costa	2	\$484,186	3	\$42,280
Fresno	4	\$3,040,769	3	\$112,832
Glenn	2	\$151,470	0	\$0
Imperial	0	\$0	2	\$5,879
Inyo	3	\$103,245	0	\$0
Kern	3	\$715,473	1	\$37,668
Kings	0	\$0	1	\$4,005
Lake	1	\$32,169	0	\$0
Los Angeles	9	\$60,187,086	70	\$3,785,598
Madera	1	\$4,800	0	\$0
Mariposa	6	\$88,003	0	\$0
Merced	2	\$106,077	0	\$0
Monterey	1	\$88,020	2	\$23,394
Nevada	1	\$32,710	0	\$0
Orange	4	\$296,240	3	\$14,776
Placer	1	\$106,380	0	\$0
Plumas	0	\$0	1	\$9,600

46

Discussion Item 5

Leasing Expense & Revenue Forecast FY 2020-21 - Number of Leases by Court

Courts	# of Lease		# of Revenue	
	Agreements	Annual Cost	Agreements	Annual Receipts
Riverside	5	\$762,226	0	\$0
Sacramento	4	\$5,335,080	3	\$411,434
San Bernardino	8	\$1,359,207	3	\$8,892
San Diego	2	\$175,857	11	\$290,495
San Francisco	1	\$357,411	1	\$35,000
San Joaquin	1	\$209,104	2	\$19,731
San Luis Obispo	1	\$46,670	0	\$0
Santa Barbara	1	\$36,000	1	\$45,166
Santa Clara	1	\$190,270	1	\$12,000
Santa Cruz	2	\$55,159	0	\$0
Shasta	1	\$10,684	0	\$0
Solano	2	\$390,953	0	\$0
Sonoma	2	\$1,393,706	0	\$0
Stanislaus	5	\$1,332,478	0	\$0
Tulare	1	\$45,621	3	\$24,646
Tuolumne	1	\$8,600	0	\$0
Ventura	0	\$0	1	\$8,772
Yolo	0	\$0	1	\$7,868



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 6 – Re-evaluate Guidelines for Priority 1 Emergency Elevator Calls

Summary:

Re-evaluate guidelines for priority 1 emergency elevator calls during the coronavirus pandemic.

Supporting Documentation:

- See Presentation

Discussion Item 6

Guideline for Elevator Priority 1 Facility Modifications

- Re-evaluate guideline for Elevator Priority 1 Facility Modifications
 - Current P1 process for Elevators
 - 50% of the elevators or more must be out of service to trigger Priority 1
 - Pandemic related issues with Elevators
 - Reduction in number of people in elevators
 - Trigger Priority 1 event for elevators even when the 50% threshold for elevators is not reached to avoid impact to Court
 - Additional costs for Priority 1 Facility Modifications as response time is reduced



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Discussion Item 7 – Director’s Report

Summary:

Director’s Report:

- Update on Service Provider procurement

Supporting Documentation:

- See Presentation

Discussion Item 7

Director's Report

- Director's Report
 - Update on Service Provider Procurement



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Information Only Item 1 – DMF-II Projects Update

Summary:

Update on the DMF-II projects

Supporting Documentation:

- DMF-II Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Approval	-	\$ -	\$ -
Project Initiation	-	\$ -	\$ -
Design	-	\$ -	\$ -
Agency Review	-	\$ -	\$ -
Procurement/Bid/Award	1	\$ 442,000	\$ 106,040
Construction	1	\$ 234,000	\$ 152,714
Close-Out	-	\$ -	\$ -
Completed	2	\$ 752,857	\$ 542,605
Cancelled	-	\$ -	\$ -
Deferred	3	\$ 7,801,975	\$ 2,276,248
Subtotal	7	\$ 9,230,832	\$ 3,077,607
Elevator Projects			
Project Approval	-	\$ -	\$ -
Project Initiation	-	\$ -	\$ -
Design	-	\$ -	\$ -
Agency Review	1	\$ 524,983	\$ 94,396
Procurement/Bid/Award	-	\$ -	\$ -
Construction	16	\$ 19,370,041	\$ 33,597,112
Close-Out	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Deferred	2	\$ 720,203	\$ 129,977
Subtotal	19	\$ 20,615,227	\$ 33,821,485
BAS Projects			
Assessment Completed	22	\$ 18,528,000	\$ 18,528,000
Construction	2	\$ 3,492,000	\$ 3,492,000
Procurement/Bid/Award	2	\$ 3,569,000	\$ 3,569,000
Cancelled	1	\$ 124,000	\$ 124,000
Subtotal	27	\$ 25,713,000	\$ 25,713,000
HVAC Cooling System			
Assessment Completed	1	\$ 537,636	\$ 537,636
Subtotal	1	\$ 537,636	\$ 537,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	55	\$ 61,096,695	\$ 68,149,728



JUDICIAL COUNCIL OF CALIFORNIA

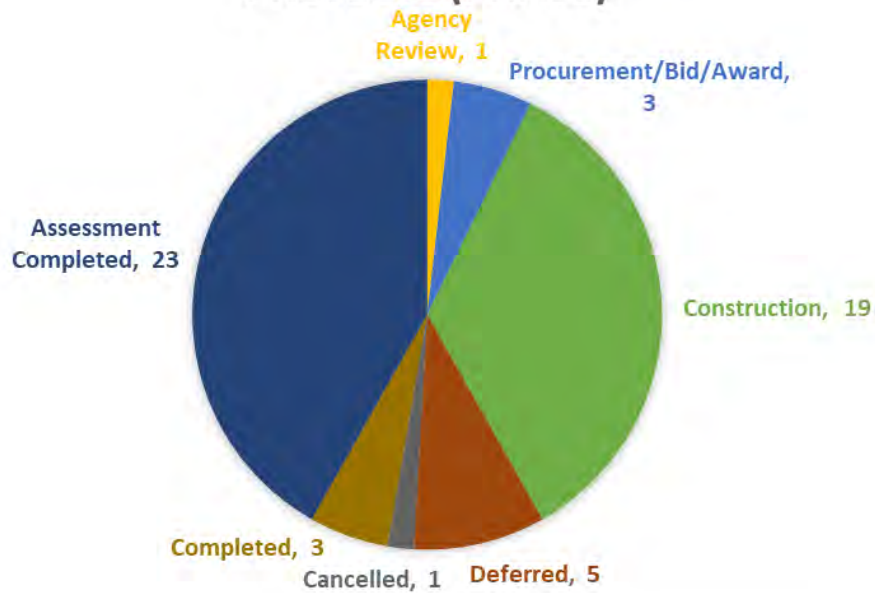
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

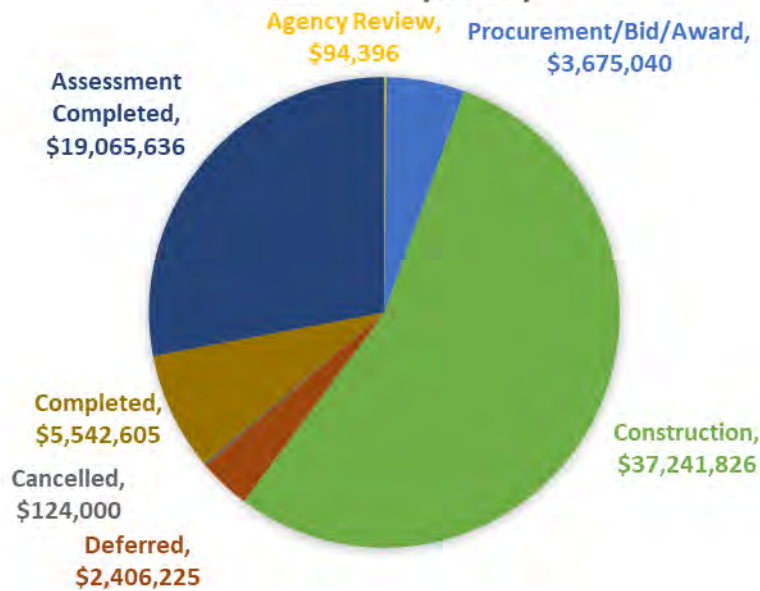
Monthly Report No. 12

June 30, 2020

PROJECTS (PHASE)



PROJECTS (COST)





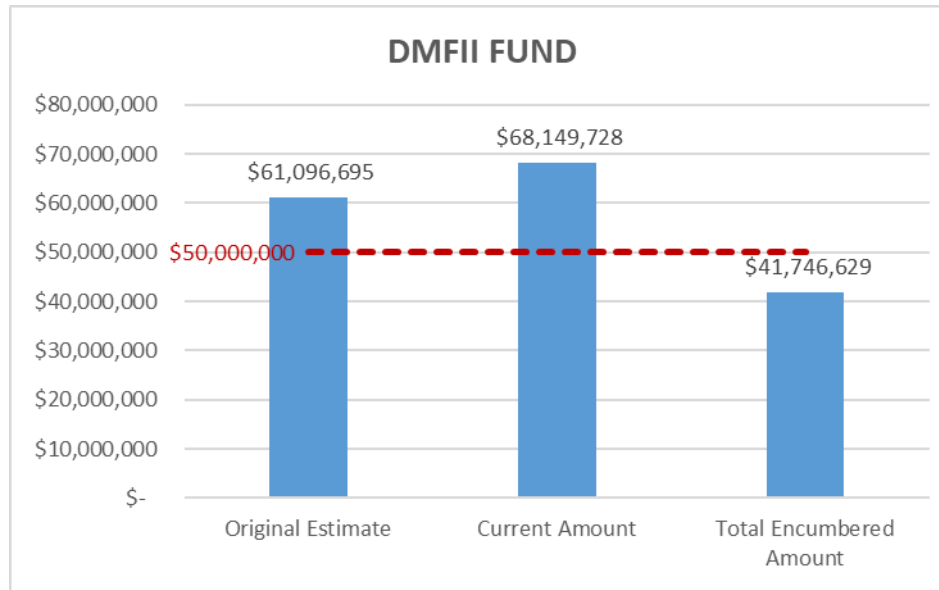
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020



Agency Review

#	County	Facility Location	Project Title	Original Estimate	Current Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 94,396
			Total	\$ 524,983	\$ 94,396



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Assessment Completed

#	County	Facility Location	Project Title	Original Estimate	Current Amount
27	Los Angeles	Van Nuys Courthouse West	HVAC Cooling System	\$ 537,636	\$ 537,636
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
			Total	\$ 19,065,636	\$ 19,065,636



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Cancelled

#	County	Facility Location	Project Title	Original Estimate	Current Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
			Total	\$ 124,000	\$ 124,000

Completed

#	County	Facility Location	Project Title	Original Estimate	Current Amount
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 79,032
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 463,573
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 5,752,857	\$ 5,542,605



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Construction

#	County	Facility Location	Project Title	Original Estimate	Current Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,842,738
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 2,335,092
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,311,058
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 82,645
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 479,375
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 517,193
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 29,000
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 3,233,499
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 5,933,225
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,228,996
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 920,799
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 3,001,594
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 4,369,680
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 746,129
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 733,750
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 832,339
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 152,714
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
			Total	\$ 23,096,041	\$ 37,241,826



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Deferred

#	County	Facility Location	Project Title	Original Estimate	Current Amount
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,097,650
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 96,260
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 82,338
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 54,824
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 75,154
Total				\$ 8,522,178	\$ 2,406,225

Procurement/Bid/Award

#	County	Facility Location	Project Title	Original Estimate	Current Amount
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 106,040
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
Total				\$ 4,011,000	\$ 3,675,040



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Progress Pictures:



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



Beverly Hills Courthouse – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Progress Pictures:



Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



Burbank Courthouse – LA – Elevator



Edmund D. Edelman Children's Court – LA – Elevator



Edmund D. Edelman Children's Court – LA – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 12

June 30, 2020

Progress Pictures:



Northern Branch Courthouse – San Mateo – Elevator



Northern Branch Courthouse – San Mateo – Elevator



Northern Branch Courthouse – San Mateo – Elevator



Northern Branch Courthouse – San Mateo – Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Information Only Item 2 – DMF-3 Projects Update

Summary:

Update on the DMF-3 projects

Supporting Documentation:

- DMF-3 Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 5

June 15, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
On-Going Assessment	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
Subtotal	9	\$ 15,000,000	\$ 15,000,000
Grand Total	9	\$ 15,000,000	\$ 15,000,000





JUDICIAL COUNCIL OF CALIFORNIA

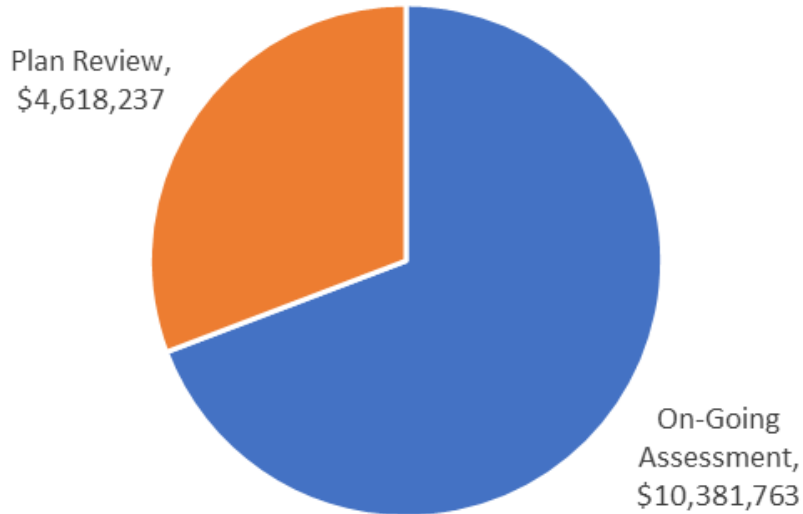
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

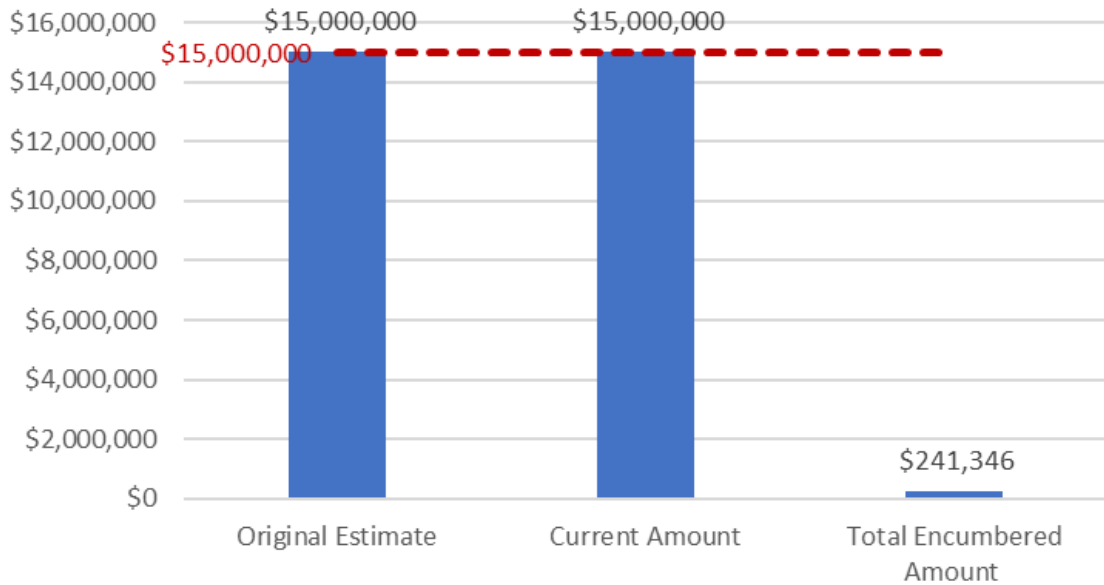
Monthly Report No. 5

June 15, 2020

PROJECTS (COST)



DMF III Fund





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 5

June 15, 2020

On-Going Assessment

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
				Total	\$ 10,381,763

Plan Review

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
				Total	\$ 4,618,237



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Information Only Item 3 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Reports – CFARF Funds Update – Open Projects


Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-12-004							
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	In Work (Construction)
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	Completed (Closed Task)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	On Hold (SFM agreement needed)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 248,873	4/13/2015	On Hold (SFM agreement needed)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,137,922	12/15/2014	In Work (Construction)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
JCC-15-014							
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	In Work (Construction)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	Completed (Closed Task)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	In Work (Construction)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,213,353	1/17/2015	On Hold (SFM agreement needed)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	On Hold (SFM agreement needed)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 475,078	10/23/2015	Completed - Awaiting Invoice

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 915,778	10/23/2015	Completed (Closed Task)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 186,123	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (Closed Task)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 68,192	5/19/2017	In Work (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 25,864	5/19/2017	Completed - Awaiting Invoice
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	In Work (Construction)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	In Work (Construction)
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	On Hold
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	Completed - Awaiting Invoice
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	Completed - Awaiting Invoice
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	Completed (Awaiting Invoice)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	In Work (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	Completed (Awaiting Invoice)
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 50,770	5/19/2017	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	On Hold
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	In Work (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 39,079	\$ 39,079	12/4/2017	Completed (Closed Task)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	Completed (Awaiting Invoice)
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ 1,661	12/4/2017	In Work (Construction)
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	On Hold
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	In Work (Construction)
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ 9,124	12/4/2017	In Work (Construction)
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	In Work (Construction)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ -	12/4/2017	Completed - Awaiting Invoice
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 15,364	12/4/2017	In Work (Construction)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	In Work (Construction)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
JCC-18-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 319,354	\$ 42,741	5/17/2019	Completed (Closed Task)
FM-0061153	Alameda	Wiley W. Manuel Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 407,648	\$ 407,648	5/17/2019	Completed - Awaiting Invoice
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ -	5/17/2019	On Hold for Shared Cost Letter
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)

 Shaded region shows an update to the information



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/20/2020

Information Only Item 4 – Cancellation of October Travel Plans

Summary:

Plans for the committee to visit Fresno, Madera, and Merced courthouses in October have been cancelled due to covid-19 concerns.

Supporting Documentation:

- See presentation

Information-Only Item 4

Cancellation of October Travel Plans

- Plans for the committee to visit Fresno, Madera, and Merced courthouses in October have been cancelled due to covid-19 concerns