



# JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

## Meeting Documents

Meeting Date

April 13, 2020



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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**Date:** April 13, 2020  
**Time:** 10:00 AM – 12:00 Noon  
**Location:** Teleconference  
**Public Call-in Number:** 1-877-820-7831 Listen Only Code: 4502468

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### **Call to Order and Roll Call 10:00 AM**

##### **Approval of Minutes**

Approve minutes of the March 9, 2020 Trial Court Facility Modification Advisory Committee meeting.

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#### II. ACTION ITEMS (ITEMS 1 – 5)

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##### **Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action Requested:** Staff recommends 81 projects for a total of \$3,694,844 to be paid from Facility Modification program funds previously encumbered for Priority 1.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

##### **Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)**

**Summary:** Ratify facility modifications less than \$100K from List B.

**Action Requested:** Staff recommends 77 projects for a total of \$859,720 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action Requested:** Staff recommends 5 projects for a total cost increase to the Facility Modification program budget of \$1,659,492

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K**

**Summary:** Review recommended facility modifications over \$100K from List D and P3 projects.

**Action Requested:** Staff recommends approving 1 project for a total cost to the Facility Modification Program funds of \$108,038.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Action Item 5 – (Action Required) – Reallocation of Funds**

**Summary:** Review and approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs.

**Action Requested:** Approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs.

**Presenters:** Mr. Jagan Singh, Principal Manager, Facilities Services

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**III. DISCUSSION ITEMS (ITEMS 1–6) (NO ACTION REQUIRED)**

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**Discussion Item 1 – List E – Court-Funded Requests (CFRs)**

**Summary:** Review and discuss 1) CFR projects approved by the Facilities Services Deputy Director since the last meeting; and 2) cancelled CFR projects.

**Presenter:** Ms. Pella McCormick, Deputy Director, Facilities Services

**Discussion Item 2 – List F – Funded Facility Modifications on Hold**

**Summary:** Standard list of previously-funded FMs on hold.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Discussion Item 3 – April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity**

**Summary:** April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity.

**Presenter:** Ms. Mimi Morris, Principal Manager, Facilities Services

**Discussion Item 4 – Court Facilities Trust Fund Status**

**Summary:** Update on the status of the Court Facilities Trust Fund.

**Presenter:** Mr. Jason Haas, Senior Budget Analyst, Budget Services

**Discussion Item 5 – October Travel Plans**

**Summary:** Review three options for the October meeting and site visits.

**Presenters:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Discussion Item 6 – Director’s Update**

**Summary:** Director’s Update.

**Presenter:** Mr. Mike Courtney, Director, Facilities Services

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**IV. INFORMATION ONLY ITEMS (ITEM 1–5) (NO ACTION REQUIRED)**

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**Information Item 1 – DMF-1 Project List Update**

**Summary:** Update on the DMF-1 projects.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 2 – DMF-2 Project List Update**

**Summary:** Update on the DMF-2 projects.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 3 – DMF-3 Project List Update**

**Summary:** Update on the DMF-3 projects.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

**Information Item 4 – Architectural Revolving Fund Projects Update**

**Summary:** Update on the status of facility modification projects in the Architectural Revolving Fund.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services



**Information Item 5 – Facility Modification Budget Reconciliation Report**

**Summary:** FM Budget Reconciliation Projects Update.

**Presenter:** Mr. Jagan Singh, Principal Manager, Facilities Services

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**V. ADJOURNMENT**

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**Adjourn to Closed Session**

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**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d)  
(ACTION ITEM 1)**

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**Call to Order**

**Approval of Minutes**

Approve closed session minutes of the March 9, 2020 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K  
(Closed List B)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(2) *Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.*

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications less than \$100K from Closed List B.

**Action Requested:** Staff recommends 4 security-related projects for a total of \$27,398 to be paid from Facility Modification Program Budget.

**Presenters:** Mr. Jagan Singh, Principal Manager, Facilities Services  
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Adjourn Closed Session**



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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN SESSION OF MEETING

March 9, 2020

12:00 PM - 1:30 PM

Judicial Council of California – Teleconference

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**Advisory Body  
Members Present:**

Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-Chair  
Hon. Garry G. Haehnle  
Hon. Jennifer K. Rockwell  
Hon. Vanessa W. Vallarta  
Mr. Shawn C. Landry  
Mr. W. Samuel Hamrick Jr.  
Mr. Jarrod Orr  
Mr. Darrel E. Parker

**Advisory Body  
Members Absent:**

Hon. Brad R. Hill  
Hon. Patricia M. Lucas

**Staff Present:**

The following Judicial Council staff were present:  
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council  
Mr. Mike Courtney, Director, Facilities Services  
Ms. Pella McCormick, Deputy Director, Facilities Services  
Mr. Jagan Singh, Principal Manager, Facilities Services  
Mr. Jim Peterson, Principal Manager, Facilities Services  
Ms. Mimi Morris, Principal Manager, Facilities Services  
Ms. Maria Atayde-Scholz, Manager, Facilities Services  
Mr. Andre Navarro, Manager, Facilities Services  
Mr. Jack Collins, Manager, Facilities Services  
Ms. Karen Baker, Manager, Facilities Services  
Ms. Donna Jorgensen, Supervisor, Facilities Services  
Mr. Glenn Mantoani, Supervisor, Facilities Services  
Mr. Steve Shelley, Supervisor, Facilities Services  
Mr. Paul Terry, Supervisor, Facilities Services  
Mr. Patrick Treanor, Supervisor, Facilities Services  
Mr. Yassen Roussev, Supervisor, Facilities Services  
Mr. Charles Martel, Supervising Attorney, Legal Services  
Mr. Ed Ellestad, Supervisor, Facilities Service  
Ms. Rose Livingston, Senior Analyst, Judicial Council  
Ms. Kate Albertus, Facilities Analyst, Facilities Services  
Ms. Akilah Robinson, Associate Analyst, Facilities Services  
Ms. Sadie Varela, Administrative Specialist, Facilities Services

**Others Present:**

Mr. Nareg Mouradian, Senior Project Manager, APSI/Sixth Dimension

**OPEN SESSION OF MEETING**

**Call to Order, Opening Remarks, and Roll Call**

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

**Approval of Minutes**

The advisory committee voted to approve the open session minutes of its meeting held on January 27, 2020. (*Motion: Haehnle; Second: Highberger*)

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**PUBLIC WRITTEN COMMENTS**

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No public comments were received.

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**OPEN SESSION - ACTION ITEMS (ITEMS 1-5)**

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**Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action:** *Reviewed and approved 86 projects for a total of \$1,780,226 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Haehnle)*

**Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)**

**Summary:** Ratify facility modifications less than \$100K from List B.

**Action:** *Reviewed and approved 53 projects for a total of \$624,439 to be paid from Facility Modification program funds previously encumbered. (Motion: Hamrick; Second: Orr)*

**Action Item 3 – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action:** *The committee voted to approve 4 projects for a total cost increase to the Facility Modifications Program budget of \$189,904. (Motion: Highberger; Second: Vallarta)*

**Action Item 4 – List D – Facility Modifications Over \$100K**

**Summary:** Review recommended facility modifications over \$100K from List D and P3 projects.

**Action:** *The committee voted to approve 7 P2 projects on lines 2-8 of List D for a total cost to the Facility Modification Program funds of \$1,949,555 and voted to defer the 2 P3 projects on lines 9-10. The P2 project on Line 1 was removed by staff prior to the meeting. (Motion: Highberger; Second: Rockwell)*

**Action Item 5 – Ceiling Tile Replacement in Van Nuys Courthouse East**

**Summary:** Review and approve replacement of ceiling tiles at the Van Nuys East Courthouse that are at immediate risk of dislodging, in order to avoid higher containment costs and disruption of operations.

**Action:** *The committee voted to approve the ceiling tile replacement project at Van Nuys Courthouse East for a total cost to the Facility Modification program budget of \$1,053,448. (Motion: Highberger; Second: Haehnle)*

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**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)**  
**(NO ACTION REQUIRED)**

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**Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)**

**Summary:** Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 15 CFRs were approved, and 0 CFRs were cancelled during this period.

**Discussion Item 2 – List F – Funded Facility Modifications on Hold**

**Summary:** Standard list of previously funded FMs on hold.

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**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-4)**  
**(NO ACTION REQUIRED)**

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**Information Item 1 – DMF-I Project List Update**

**Summary:** Update on the DMF-I projects.

**Information Item 2 – DMF-II Project List Update**

**Summary:** Update on the DMF-II projects.

**Information Item 3 – DMF-III Project List Update**

**Summary:** Update on the DMF-III projects.

**Information Item 4 – Facility Modification Budget Reconciliation Report**

**Summary:** FM Budget Reconciliation Projects Update.

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**ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT**

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There being no further open session business, the open session of the meeting was adjourned at 1:05 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:30 PM.

Approved by the advisory body on \_\_\_\_\_.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

**Action Item 1 – (Action Required) - List A – Emergency  
Facility Modification Funding (Priority 1)**

**Summary:**

Ratify emergency facility modifications for List A.

|  |                                       |
|--|---------------------------------------|
| Total Project Count:                     | 82 81                                 |
| Total Potential FM Budget Share of Cost: | <del>\$3,907,364</del><br>\$3,694,844 |

**Supporting Documentation:**

- List A – Emergency Facility Modification Funding Report (Priority 1)

**Action Requested:**

Staff recommends ~~82 81~~ projects for a total of ~~\$3,907,364~~ \$3,694,844 to be paid from Facility Modification program funds previously encumbered (Priority 1).

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**Priority 1 = Immediately or Potentially Critical.**

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
02/28/2020 to 03/11/2020  
Meeting Date 04/13/2020

|   | FM NUMBER  | LOCATION     | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|---|------------|--------------|--|-------------|----------|---|--------------------|--|------------|--|
| 1 | FM-0142801 | San Diego    | Central Courthouse                           | 37-L1       | 1        | Vandalism - Holding Cell - Replace 26" x 36" glass in holding B1 holding cell M20. Glass broken by detainee.  | \$ 1,475           | \$ 1,475   | Complete   | 100  |
| 2 | FM-0142808 | Los Angeles  | Alhambra Courthouse                          | 19-I1       | 1        | HVAC - Replace 20 ft of B-vent pipe starting at the boiler and work back to main trunk, replace adaptor and hood at boiler, and connect all piping and hang properly. Boiler #4 flue pipe has signs of deterioration due to age and use. The flue pipe is currently discharging combustions fumes (carbon monoxide) into the boiler room, AHU room, basement hallway and other adjacent spaces occupied by maintenance and sheriff personnel. | \$ 7,969           | \$ 6,853   | In Work    | 86.00  |
| 3 | FM-0142811 | Los Angeles  | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2      | 1        | Interior Finishes - Replace 13-fire extinguisher cabinets, 13- Dry Chemical fire extinguishers, replaced 1-LED lighting fixture and refurbish damaged wiring in multiple stairwells; remove 300 square feet of graffiti. Damage caused by homeless and public is able to access the parking structure 24/7.   | \$ 6,767           | \$ 5,849   | Complete   | 86.43  |
| 4 | FM-0142829 | Los Angeles  | Edmund D. Edelman Children's Court           | 19-Q1       | 1        | Fire Protection - Replace 1- actuator, 2- 2 re-action alarm valve including trim, 1-main control valve, and 1-air compressor. Actuator and valves have failed and are leaking due to age and corrosion. Flow switch was activated causing the air handler to shut down and trigger alarm to sound throughout the building.  | \$ 27,000          | \$ 18,897  | In Work    | 69.99  |
| 5 | FM-0142831 | Los Angeles  | Pasadena Courthouse                          | 19-J1       | 1        | Fire Protection - Replace 28-batteries for fire alarm system. Batteries have passed their approved life span and are out of compliance. Discovered during Preventative Maintenance.   | \$ 775             | \$ 537   | Complete   | 69.35  |
| 6 | FM-0142834 | San Diego    | Juvenile Court                               | 37-E1       | 1        | Interior Finishes - Replace 90 SF of drywall with Fiber-reinforced plastic (FRP) and 30 SF of ceiling tile in janitor closet. Drywall and some ceiling tiles are water damaged, area has been damaged from years of routine mop sink use. FRP was missing next to the mop sink.   | \$ 23,899          | \$ 17,833  | In Work    | 74.62  |
| 7 | FM-0142836 | Contra Costa | George D. Carroll Courthouse                 | 07-F1       | 1        | Plumbing - Replace failed 50-gal domestic hot water heater; burners and ignitors have failed and bottom of unit is rusting out. This unit feeds the entire courthouse.  | \$ 2,203           | \$ 1,701   | In Work    | 77.20  |



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Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
02/28/2020 to 03/11/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION    | FACILITY NAME           | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|-------------------------|-------------|----------|---|--------------------|--|------------|--|
| 8  | FM-0142848 | Riverside   | Hall of Justice         | 33-A3       | 1        | Elevators, Escalators, & Hoists - Elevator #4 - Remove and replace the failed door edge. The defective door edge prevents the doors from opening which could cause entrapments, resulting in the elevator being taken out of service.   | \$ 2,863           | \$ 2,863   | In Work    | 100  |
| 9  | FM-0142849 | Ventura     | East County Courthouse  | 56-B1       | 1        | Plumbing - Replace 200' of 3" galvanized steel gas line. Trench 300 sq. ft. of concrete/asphalt walkway as well as landscape. Backfill trench and pour 100 sq. ft. of concrete. Existing gas line was deteriorated causing numerous gas leaks through-out. Utility Company deemed the line unsafe and shut off service.   | \$ 45,790          | \$ 28,275  | Complete   | 61.75  |
| 10 | FM-0142852 | Los Angeles | Pasadena Courthouse     | 19-J1       | 1        | Plumbing - Replace 50 SF of carpet and 1-flush valve for toilet in men's locker room in basement. Remediation and environmental oversight included. Flush valve failed, flooding water into basement men's locker room.   | \$ 10,575          | \$ 7,334   | Complete   | 69.35  |
| 11 | FM-0142854 | Los Angeles | Pomona Courthouse North | 19-W2       | 1        | Plumbing - Replace 1-Water heater, 1-3/4 ball valve, and 1-3/4 water flex line for domestic water heater. Domestic water heater is not working affecting the whole building.  | \$ 1,088           | \$ 1,047   | Complete   | 96.25  |
| 12 | FM-0142860 | Los Angeles | Whittier Courthouse     | 19-AO1      | 1        | HVAC-Install (2) seven day timer clocks for HVAC boilers to enable building temperatures to return to being controlled automatically. Due to ongoing failure of the pneumatic BAS system, the boilers are being controlled manually which leads to inconsistent and uncomfortable temperatures throughout the Courthouse. Installation of the timers will help maintain comfortable temperatures in the morning and throughout the day. | \$ 3,565           | \$ 3,081   | Complete   | 86.43  |
| 13 | FM-0142861 | Los Angeles | Alhambra Courthouse     | 19-I1       | 1        | Plumbing - Replace drinking fountain in Dept. V Jury Room. The 4th floor Dept. V. Jury Room drinking fountain cooling tank broke causing water to leak down to the 3rd Floor, Room 320; Dept. 5 courtroom; and into the 4th floor, Room 430 Dept. Y Jury Room. Remediation and containments were conducted.   | \$ 24,094          | \$ 24,094  | In Work    | 100  |
| 14 | FM-0142862 | Los Angeles | Alhambra Courthouse     | 19-I1       | 1        | Plumbing - Replace cracked acorn control valve and 3-24x48 ceiling tiles. Second floor cell A, acorn control valve cracked causing water to leak down through the pipe chase into the 1st floor public hallway. Remediation and containment efforts were conducted.   | \$ 13,342          | \$ 11,474  | Complete   | 86.00  |



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**Emergency and Priority 1 (List A)**  
02/28/20209 to 03/11/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION    | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 15 | FM-0142863 | Los Angeles | Alhambra Courthouse                  | 19-I1       | 1        | HVAC - Replace (1) Ignitor / pressure relief valve, (1) Washable filter, (1) Ignition module, (1) Ignition assembly, (1) Relays, and (1) Air pressure switches. Basement Boiler #3 main flame ignition is locked out. Boiler #1 none operational. Affecting temperature throughout entire building.   | \$ 14,354          | \$ 12,344  | Complete   | 86.00  |
| 16 | FM-0142869 | San Diego   | North County Regional Center - North | 37-F2       | 1        | Electrical - Replace 1-relay and tighten wiring for lighting in business office. Environmental testing and scope included. Lights not working in business office.   | \$ 394             | \$ 394   | Complete   | 100  |
| 17 | FM-0142870 | Los Angeles | Compton Courthouse                   | 19-AG1      | 1        | Plumbing - Replace 10 LF of 2 inch cast iron pipe, 2 LF of 2 inch copper pipe and associated fittings in pipe above room 400A using scaffold and by cutting access hole. Replace 60 1 ft. x 1 ft. ceiling tiles in room 400A and install 1-18 inch x 18 inch access panel in men's room of 5th floor dept 8 jury room. Remediation and environmental oversight included. Pipes cracked inside wall of dept 8 jury room men's bathroom above 4th floor room 400a, flooding both rooms. | \$ 34,791          | \$ 23,007  | Complete   | 66.13  |
| 18 | FM-0142876 | Los Angeles | Whittier Courthouse                  | 19-AO1      | 1        | HVAC - Installed 70 LF of uni-strut metal bracket in affected roof top air handler unit and re-calibrated damper/thermostat for room 300. Re-built filter rack in roof top air handler unit due to it being collapsed causing associated temperature changes on 3rd floor. Environmental testing oversight only needed/included.  | \$ 8,316           | \$ 7,188   | Complete   | 86.43  |
| 19 | FM-0142880 | San Diego   | North County Regional Center - Annex | 37-F3       | 1        | Plumbing - Replace 1-30 Gallon water heater and fittings. Erect containments in 1st floor mechanical room, electrical room, and breakroom. Remediation and environmental oversight included. Failed water heater leaked into mechanical room, electrical room, and breakroom.   | \$ 40,737          | \$ 40,737  | Complete   | 100  |
| 20 | FM-0142885 | San Diego   | Central Courthouse                   | 37-L1       | 1        | Electrical - Replace 4-12V Heavy Duty batteries for the emergency backup generator. Batteries were found to be dead during Preventative Maintenance, and generator would not start in an emergency event.   | \$ 417             | \$ 417   | Complete   | 100  |





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|----|------------|-------------|----------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 21 | FM-0142887 | San Diego   | Central Courthouse               | 37-L1       | 1        | Exterior finishes - Perform yearly permit and replace 5-limit switches, 1- winch, and 2-rollers for davits. Clean and grease 4-hoists. Swedge and crimp 7-galvanized ropes. Obtain 5-sidewalk closure permits and close sidewalks to pedestrian traffic and provided barricades. Windows on 20th floor spontaneously broke and were replaced by others under warranty.  | \$61,165           | \$ 61,165  | Complete   | 100  |
| 22 | FM-0142891 | San Diego   | Kearny Mesa Court                | 37-C1       | 1        | Interior Finishes - Seal roof leaks over approximately 1,000 SF of roof. Replace 1,110 SF of drywall and paint. Replace 125 SF of carpet. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch room, exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space back to normal conditions. | \$                 | \$   | In Work    | 100  |
| 23 | FM-0142892 | Santa Clara | Family Justice Center Courthouse | 43-B5       | 1        | Electrical - Emergency generator off line. Replace one crankcase pressure sensor, four crankcase filters, two fuel filters and one Engine Control Unit.   | \$ 33,667          | \$ 33,667  | In Work    | 100  |
| 24 | FM-0142898 | Orange      | North Justice Center             | 30-C1       | 1        | Utilities- Repair 1-1/2 inch gas leak in ground on main gas line. All work includes labor and material to remove and install the pipe, nipples, unions, and perform drop test to check for any further leaks. There is a gas leak coming from the main gas pipe. A section dirt hill will need to be dug back to trace the leak. Investigate and Repair.  | \$ 10,000          | \$ 9,031   | In Work    | 90.31  |
| 25 | FM-0142911 | Santa Clara | Downtown Superior Court          | 43-B1       | 1        | Plumbing – Unclog storm drain pit and pipes; hydro-flush all storm drain pipes to pit; clear debris from pit; camera pipes for breakages; clean all affected areas – Storm drains clogged due to lack of Preventive Maintenance causing flooding at basement after rain storm.  | \$ 194,889         | \$ 194,889   | In Work    | 100  |



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02/28/2020 to 03/11/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION       | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 26 | FM-0142913 | Los Angeles    | Whittier Courthouse         | 19-AO1      | 1        | Roof - Replaced 6-12" x 12" ceiling tiles in room 300 and 301. Installed water diverters and drying equipment and erect containment/decon chamber. Performed 2-leak tests. Epoxy/seal 40 SF of interior air handler room floor on roof. Roof contractor repaired multiple deficiencies found from NRC report exercising warranty. Environmental oversight and remediation included.  | \$ 33,654          | \$ 29,087  | In Work    | 86.43  |
| 27 | FM-0142914 | San Bernardino | Barstow Courthouse          | 36-J1       | 1        | Electrical - Replace 1-200a 3 pole NFJ breaker, Re-splice burnt conductor and H39 overloads, inspect, clean, and torque 1-main switchgear, inspect, clean, and torque 1-MCC cabinet, and perform infrared scans. An infrared scan of the building during electrical system Preventive Maintenance identified "Hot Spots" requiring immediate attention due to safety concerns. Work to include replacement of (1) 200 amp breaker, inspect clean and torque. | \$ 5,371           | \$ 4,186   | Complete   | 77.93  |
| 28 | FM-0142915 | Los Angeles    | Pasadena Courthouse         | 19-J1       | 1        | Fire protection - Replace 1-digital voice controller, audio amplifiers, telephone and voice system, and 1-communications mother board. Audio system failed and is sending false alarm signals.   | \$ 41,449          | \$ 28,745  | In Work    | 69.35  |
| 29 | FM-0142916 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1       | 1        | Grounds and Parking Lot - Replace 1-16' 4 1/2" x 13' 6" overhead coiling door and 1-1 HP 460V 3PH operator with auxiliary hand chain for sally port gate. Gate was hit by bus and damaged beyond repair. Judicial Council is seeking reimbursement from County.  | \$ 22,728          | \$ 22,728  | Complete   | 100  |
| 30 | FM-0142918 | Ventura        | Juvenile Courthouse         | 56-F1       | 1        | Plumbing - Replace 20 LF of 1" copper drain line and 1-2" cast iron air gap. Refurbish backflow preventer located on the rooftop mechanical room, using refurbishing kit. Backflow preventer leaked onto 1 ceiling tile in DA's office.  | \$ 3,240           | \$ 3,240   | Complete   | 100  |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 31 | FM-0142921 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Vandalism - Interior Finishes - Replaced shattered (1) 1-3/4" 32in x 30in and (1) 1-3/4" 32in x 42in detention grade glass in steel frames in the 4th floor interview room, damaged by an in-custody.  | \$ 4,492           | \$ 4,492   | In Work    | 100  |
| 32 | FM-0142923 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC- Replace 4-inch hot water loop for Air Handler Unit #10, associated insulation, clean/sanitize 150 sq. ft of concrete floor, and erect 1 containment with drying equipment on the 10th floor, mechanical room M10-502. Pipes on hot water loop started leaking and failed due to corrosion and rust due to age of fixture, and leaked into floor below. | \$ 36,356          | \$ 25,009  | In Work    | 68.79  |
| 33 | FM-0142924 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Elevators, Escalators, & Hoists - Replaced board on elevator controller, adjusted rope tension, overhauled brakes, realigned hoist way data, and deep cleaned leveling magnets on each floor for Employee Elevator #6. Elevator #6 not leveling properly posing a safety hazard to public staff.   | \$ 30,551          | \$ 21,016  | In Work    | 68.79  |
| 34 | FM-0142925 | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Plumbing - Main city sewer line backed up and water flooded west wing basement in courthouse. City workers unclogged main line from city side and service provider unclogged line from basement to city main line. Remediation and environmental included disposal of (20) 55-gallon barrels of sewage with oversight included.                              | \$ 79,758          | \$ 55,312  | In Work    | 69.35  |
| 35 | FM-0142926 | San Diego   | East County Regional Center                    | 37-I1       | 1        | Electrical - Respond to power outage in 9th floor IT room, 5th floor DA's office, and areas of 1st floor. Circuit breaker was tripped and would not reset. New circuit breaker was ordered and could not be returned. Existing breaker was then able to reset and power function returned. New circuit breaker kept on site as back-up.                      | \$ 19,398          | \$ 13,134  | Complete   | 67.71  |



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|----|------------|---------------|--|-------------|----------|--|--------------------|--|------------|--|
| 36 | FM-0142927 | Los Angeles   | Pomona Courthouse South                        | 19-W1       | 1        | Roof - Replace 20-12" x 12" ceiling tiles in 7th floor public hallway and 30-12" x 12" ceiling tiles in 7th floor sheriff's offices. Replace 2-4" couplings and 1-3" coupling for roof drain. Replace 20 feet of 3-inch cast iron pipe due to hard compacted stuck debris. Remediation and environmental oversight included. Roof drain clogged, causing water to back up on roof and leak into 7th floor. | \$ 56,017          | \$ 51,054  | In Work    | 91.14  |
| 37 | FM-0142928 | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Replaced (6) 2'x2' ceiling tiles, (4) 100ft roll each of ram board, extracted an estimated 120 gallons of water, erected containments, and clear stoppage on backed up toilet. 8th Floor lock up toilet is clogged overflowed 120 gallons affecting cells 6, 7, 8, rooms 53-54, 8-309, and water also leaked down to the 7th floor public hallway affecting several ceiling tiles.              | \$ 25,835          | \$ 17,772  | In Work    | 68.79  |
| 38 | FM-0142929 | Los Angeles   | Bellflower Courthouse                          | 19-AL1      | 1        | Elevators, escalators, & hoists - Replace 6-capacitors on control board for public elevator #1. Elevator was not responding to calls due to failed capacitors, affecting court operations while public elevator #2 was down for repairs, making 2 of 2 public elevators out of service.  | \$ 3,585           | \$ 2,794   | Complete   | 77.94  |
| 39 | FM-0142931 | Los Angeles   | Norwalk Courthouse                             | 19-AK1      | 1        | Vandalism - Remove debris from waste line of 2nd floor lockup cell 2 due to inmate trash. Drying equipment installed and 2-containments erected. Remediation and environmental oversight required due to category 3 water in cells 1 and 2, 2nd floor sheriff's office and pipe chase. Debris in waste line, causing water to overflow.  | \$ 14,548          | \$ 14,548  | Complete   | 100  |
| 40 | FM-0142932 | Santa Barbara | Figuroa Division                               | 42-B1       | 1        | HVAC - Install 24 Air Scrubbers, 72 negative air pre-filter pads, 24 charcoal activate pre-filters, and 19 odor blocks throughout the courthouse. The facility is experiencing high levels of smoke due to Cave fire.  | \$ 38,597          | \$ 38,597  | Complete   | 100  |



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|----|------------|-------------|-------------------------|-------------|----------|--|--------------------|--|------------|--|
| 41 | FM-0142933 | Los Angeles | Pasadena Courthouse     | 19-J1       | 1        | Plumbing - Erect containments/decon chambers in 1st floor women's public restroom and basement file room. Remediation and environmental oversight included. Tighten plumbing fixtures for toilet in women's public restroom. Plumbing fixtures in 1st floor women's public restroom became loose, causing water to flow into restroom and then down to basement file storage area.   | \$ 5,409           | \$ 3,751   | Complete   | 69.35  |
| 42 | FM-0142934 | Los Angeles | Hollywood Courthouse    | 19-S1       | 1        | Plumbing - Replace 2ft of 2-in cracked cast iron pipe, (1) 2-in Y-Elbow and (4) 2-in No-Hub Coupling Connector Bands, erected (2) containments with drying equipment. Replace (2) failed check valves, (2) failed relief valves to backflow prevention device. The backflow device diaphragm for the domestic water opened to release excess pressure at the vent port as designed; however, it did not close due to excessive sediment, causing the device to remain open and fail. Excess water over flowed from the backflow into the floor drain and as the water entered the drain it leaked due to a cracked cast iron pipe affecting the 2nd floor lockup lobby, the 1st floor cell 3, interview rooms A & B, and the lockup processing area. | \$ 21,271          | \$ 19,376  | In Work    | 91.09  |
| 43 | FM-0142935 | Los Angeles | Pasadena Courthouse     | 19-J1       | 1        | Vandalism - Plumbing - Remove toilet clog in 6th Floor/Dept. G-Holding cell. Remediation and environmental oversight included. Toilet clogged by inmate in holding cell and overflowed approximately 100 gallons of standing water. Judicial Council will seek restitution.  | \$ 18,884          | \$ 18,884  | In Work    | 100  |
| 44 | FM-0142938 | Solano      | Solano Justice Building | 48-B1       | 1        | Plumbing - Public Restroom drain line clogged due large amount of paper towels and sanitary items in the line - Used large auger to remove debris 175 feet down pipe. No water overflow into restroom/office areas.  | \$ 4,685           | \$ 3,565   | In Work    | 76.10  |
| 45 | FM-0142940 | Los Angeles | El Monte Courthouse     | 19-O1       | 1        | Elevators, escalators, & hoists - Replace and adjust 2-contactors for public elevator 1 and replace relay for public elevator 3. Elevators were stuck and not responding.  | \$ 2,494           | \$ 1,450   | In Work    | 58.12  |



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|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 46 | FM-0142941 | San Diego   | Central Courthouse       | 37-L1       | 1        | Plumbing - Replaced 1-1/4 inch valve and shower cartridge. Installed 2-3/4 inch isolation valves for men's and women's showers. Installed 1-18 inch x 18 inch access panel for the valves. Remediation and environmental oversight. Valve and cartridge in B-1 level men's shower leaked to level B-2 and parking.        | \$ 21,834          | \$ 21,834  | Complete   | 100  |
| 47 | FM-0142945 | Los Angeles | Monrovia Training Center | 19-N1       | 1        | HVAC - Replace 1-compressor, 1-contactor, 1-reversing valve, and added R-22 refrigerant to HVAC unit #3. HVAC unit failed, affecting temperatures in the nurses' health department.   | \$ 6,552           | \$ 4,605   | Complete   | 70.29  |
| 48 | FM-0142946 | Los Angeles | Compton Courthouse       | 19-AG1      | 1        | Plumbing - Replace 1-1 1/2" valve, 2 LF of 1-1/2" copper pipe, and 1-angle stop in 5th floor plumbing chase. Replace 4-1' x 1' ceiling tiles in 4th floor secure hallway. Environmental oversight and remediation included. Valve and angle stop in 5th floor plumbing chase leaked into 4th floor secure hallway.        | \$ 18,066          | \$ 11,947  | Complete   | 66.13  |
| 49 | FM-0142949 | Los Angeles | Pasadena Courthouse      | 19-J1       | 1        | Plumbing – Replaced four 2-push button failed flush assemblies and two isolation valves leaking in concealed 6th, 5th, and basement related pipe chase. Additional related failed assemblies and isolation valves were identified on 6th and 5th floors, after service provider responded to original basement leak.      | \$ 8,101           | \$ 5,618   | Complete   | 69.35  |
| 50 | FM-0142950 | Ventura     | Juvenile Courthouse      | 56-F1       | 1        | Electrical - Replace (2) batteries for emergency backup generator. Proper disposal of old batteries. The generator was not functioning due to failed batteries.   | \$ 2,674           | \$ 2,674   | Complete   | 100  |
| 51 | FM-0142951 | Los Angeles | Metropolitan Courthouse  | 19-T1       | 1        | Interior Finishes - Erect (1) 3'x8'x11' containment and replace (4) 1'x1' loose ceiling tiles in Dept 801 A. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations. | \$ 9,297           | \$ 8,789   | In Work    | 94.54  |



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|----|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 52 | FM-0142955 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | Grounds and Parking Lot - Replace 1-20 ft. safety edge and photo eye with reflector to employee parking lot rolling gate. The gate was struck by a van when entering the parking structure not allowing the gate to close, creating a safety situation for the employees. Judicial Council is seeking reimbursement from County.  | \$ 4,025           | \$ 3,805   | In Work    | 94.54  |
| 53 | FM-0142956 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | Plumbing - Replace 10 linear ft. of 4 in. cast iron pipe and 3- 4 in heavy duty bands for storm drain pipe in the ceiling of Level B parking. The elbow fitting failed along with a section of the 4" pipe, spilling approximately 150 sq ft of standing water onto the concrete floor of Level B parking. Water is impacting employee parking spaces and creating a slip hazard. | \$ 2,214           | \$ 2,093   | In Work    | 94.54  |
| 54 | FM-0142957 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Roof - Replace (4) 1x1 ceiling tiles, sanitize and clean 210 sq ft of hard surface and set-up (1) containment on the 19th floor, Room 19-946. Rain water leaked through the roof into the 19th floor, Room 19-946. Roof was patched and resealed under warranty.  | \$ 11,315          | \$ 7,784   | In Work    | 68.79  |
| 55 | FM-0142960 | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | Fire Protection - Replace gate valves and pressure switch. The pressure switch failed while conducting preventive maintenance, causing waterflow sensor on riser #4 to activate. Replace gate valves, and pressure flow sensor on #4 riser fire sprinkler system.   | \$ 3,003           | \$ 2,921   | In Work    | 97.26  |
| 56 | FM-0142963 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | HVAC - Replace 2-thermostats for departments J and F. Replace 1-reversing relay for department F. Locate and seal leaks in pneumatic system for department J. Remediation and environmental oversight included areas are known to contain ACM. Failed components were not allowing temperatures to be controlled, affecting court operations.                                     | \$ 24,732          | \$ 24,732  | Complete   | 100  |
| 57 | FM-0142964 | Los Angeles | Pomona Courthouse South                        | 19-W1       | 1        | Elevators, escalators, & hoists - Replace 2 controller boards for public elevator #4. Previous attempts to replace board components resulted in temporary fixes. Elevator was stuck on 7th floor and not responding.  | \$ 26,095          | \$ 23,783  | In Work    | 91.14  |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 58 | FM-0142965 | San Diego   | Juvenile Court                               | 37-E1       | 1        | Roof - Replace 2-24" x 48" ceiling tiles in department 10. Replace sealant on roof. Remediation and environmental oversight included. Roof leaked into department 10.  | \$ 25,512          | \$ 19,037  | In Work    | 74.62  |
| 59 | FM-0142970 | Los Angeles | Santa Clarita Courthouse                     | 19-AD1      | 1        | County Managed - HVAC - Rebuild 2 Hot water pumps for the central plant. Both pumps have failed due to wear and tear affecting building temperatures.  | \$ 2,703           | \$ 2,703   | In Work    | 100  |
| 60 | FM-0142972 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1      | 1        | County Managed - HVAC - Refurbish, re-install & realign 2 Hot water pumps for the central plant. Both pumps have failed due to exceeded life expectancy are beyond repair & affecting building temperatures.                                     | \$ 6,380           | \$ 6,380   | In Work    | 100  |
| 61 | FM-0142974 | San Diego   | Kearny Mesa Court                            | 37-C1       | 1        | HVAC - Replace 1-1/2 Hp motor, 1 fan wheel, and 1-capacitor for package unit 10. Motor failed, causing loud noises in department K1. Dust blown into courtroom after turning on HVAC was tested and found negative.                              | \$ 2,757           | \$ 2,757   | In Work    | 100  |
| 62 | FM-0142976 | Los Angeles | Compton Courthouse                           | 19-AG1      | 1        | Elevators, escalators, & hoists-Replace 1-sheave bearing on in-custody elevator #9. Disassemble elevator brake in search of oil/ grease leak, and replace sheave bearing. Oil/ grease was found on the brake, causing a safety issue.            | \$ 24,000          | \$ 24,000  | In Work    | 100  |
| 63 | FM-0142977 | Los Angeles | Compton Courthouse                           | 19-AG1      | 1        | Interior finishes - Replace 2-12" x 12" ceiling tiles in 11th floor department H. Install HEPA equipment and erect containment/decon chamber. Environmental oversight and remediations included. Ceiling tile fell in area known to contain ACM. | \$ 6,189           | \$ 6,189   | Complete   | 100  |
| 64 | FM-0142978 | Los Angeles | Compton Courthouse                           | 19-AG1      | 1        | Elevators, escalators, & hoists - Replaces microswitches for brakes for judges' elevator #8. Elevator was stuck on 6th floor and not responding due to faulty brake switches.  | \$ 2,322           | \$ 2,322   | Complete   | 100  |
| 65 | FM-0142979 | Sonoma      | Empire Annex                                 | 49-B1       | 1        | HVAC - Emergency response - Install 3 - 2000 cfm air scrubbers as a result of the Kincade Fire.  | \$ 8,135           | \$ 8,135   | Complete   | 100  |





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|----|------------|-------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 66 | FM-0142991 | Los Angeles | Norwalk Courthouse          | 19-AK1      | 1        | Plumbing - Clear 4" main line clog on 1st floor, category 3 water backed up men's east employee restroom, men's west public restroom, women's east employee restroom, women's public restrooms, and gender neutral restroom in clerk's office. Remediation and environmental oversight included to CAT 3 water.                              | \$ 14,712          | \$ 12,510  | Complete   | 85.03  |
| 67 | FM-0142996 | Santa Clara | Palo Alto Courthouse        | 43-D1       | 1        | HVAC - Replace (1) failed supply fan VFD controller, lockout electrical power, demo existing and install new, program dedicated VFD then start and test for proper operation, currently affecting the courts heating and air-conditioning and door security operation due to static air pressure.  | \$ 13,180          | \$ 13,180  | In Work    | 100  |
| 68 | FM-0142997 | Fresno      | B.F. Sisk Courthouse        | 10-O1       | 1        | Plumbing - One of two submersible sewer sump pumps has failed and the other is exhibiting signs of failing (noisy). As there is no direct replacement for these submersible pumps, replace both pumps with new surface-mounted pumps, and re-pipe suction lines and manifold - Sewer pump system is failing and needs emergency replacement. | \$ 60,636          | \$ 60,636  | In Work    | 100  |
| 69 | FM-0142998 | Los Angeles | East Los Angeles Courthouse | 19-V1       | 1        | Electrical - Replace 2-batteries for emergency back-up generator. Batteries were found to be lacking appropriate power and at expiration date during Preventative Maintenance.   | \$ 116             | \$ 90  | Complete   | 77.72  |
| 70 | FM-0143006 | Los Angeles | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Replace 1-san tee and 1-angle stop for 3rd floor drinking fountain. Install drying equipment and erect 2-containments/decon chambers. Remediation and environmental oversight included. 3rd floor drinking fountain leaked into 2nd floor.  | \$ 16,100          | \$ 10,647  | In Work    | 66.13  |
| 71 | FM-0143008 | Los Angeles | Pasadena Courthouse         | 19-J1       | 1        | Plumbing - Replace 2-connectors for urinal in 3rd floor/employee men's restroom. Replace 3 2' x 2' ceiling tiles in room 211. Remediation and environmental oversight included. Urinal in 3rd floor men's employee restroom overflowed and water penetrated into the 2nd Floor/Room #211 and 2nd floor secure hallway.                       | \$ 34,108          | \$ 23,654  | In Work    | 69.35  |



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| 72 | FM-0143016 | Los Angeles | Torrance Courthouse                     | 19-C1       | 1        | Elevators, Escalators, & Hoists - Replace leveling contacts, adjust floor levels, adjust relay and resistor for Elevator #3. Elevator #3 had a brief entrapment and was found not to be leveling correctly causing a trip hazard to passengers, and not changing directions at the top of hoistway doors with the doors not opening. | \$ 5,152           | \$ 4,386   | In Work    | 85.14  |
| 73 | FM-0143017 | Los Angeles | Torrance Courthouse                     | 19-C1       | 1        | Plumbing - Replace 10 ft of cracked 6 in cast iron pipe, (2) 4" no hub bands, (10) 12x12 ceiling tiles, (1) containment, and sanitize approximately 250 sq ft of hard surfaced. A 6 in drain line cracked above the ceiling of the 5th floor secure hallway and leaked water through the ceiling tiles onto the tile flooring.       | \$ 20,935          | \$ 17,824  | In Work    | 85.14  |
| 74 | FM-0143024 | Los Angeles | Pasadena Courthouse                     | 19-J1       | 1        | Interior Finishes - Replace 4 new surface mounted door closers for front exterior glass doors. Door closures were damaged by high winds when opened by the public when entering/exiting courthouse. Doors would not self-close after high winds damaged automatic door closure head plates.  | \$ 2,473           | \$ 1,715   | In Work    | 69.35  |
| 75 | FM-0143025 | Los Angeles | Parking Structure-Lot 53 Pasadena Court | 19-J3       | 1        | Vandalism - Interior finishes - Replace 1-passage mortise lock set and 1-storeroom function mortise lock set. Lock sets were broken due to vandalism.  | \$ 4,325           | \$ 2,999   | In Work    | 69.35  |
| 76 | FM-0143026 | Los Angeles | Pasadena Courthouse                     | 19-J1       | 1        | Plumbing- Snake out urinals in 1st floor men's public restroom. 1st floor men's public restroom urinals were clogged with unknown substance. Remediation and environmental oversight included.   | \$ 4,212           | \$ 2,921   | In Work    | 69.35  |
| 77 | FM-0143028 | Los Angeles | Whittier Courthouse                     | 19-AO1      | 1        | Plumbing - Snake out main line in 1st floor. Floor drain in 1st floor snack shop backed up with wipes and toilet paper from Children's Waiting Area, and approximately 10 gallons of water flooded snack bar. Remediation and environmental oversight included.  | \$ 13,495          | \$ 11,664  | In Work    | 86.43  |
| 78 | FM-0143029 | Los Angeles | Pasadena Courthouse                     | 19-J1       | 1        | Plumbing - Replaced two 1/2" caps to hot water supply line in 1st floor sheriff's breakroom from stock. Sink leaking affecting 70 SF of carpet. Remediation and environmental oversight included.  | \$ 11,803          | \$ 11,803  | In Work    | 100  |



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| 79 | FM-0143030 | Los Angeles | Pasadena Courthouse    | 19-J1       | 1        | Plumbing - Remove urinal to clear waste line, and replace urinal in 1st Floor Men's Public Restroom. Urinal clogged and overflowing approx. 15 gallons. Remediation and environmental oversight included.  | \$ 9,617            | \$ 6,669   | In Work    | 69.35  |
| 80 | FM-0143031 | Los Angeles | Pasadena Courthouse    | 19-J1       | 1        | Plumbing - Install drying equipment and erect containment/decon chambers. Pump out water from basement and clean out/adjust pumps. Storm water sump pumps not working properly due to clog and bent float guide. Second pump was found operating in reverse, which was corrected by plumber. Water backed up into basement floor therefore remediation and environmental oversight needed to be included.  | \$ 23,014           | \$ 15,960  | In Work    | 69.35  |
| 81 | FM-0143177 | Orange      | Central Justice Center | 30-A1       | 1        | Fire Protection – Perform State Fire Marshall mandated 24/7 fire watch after February 2020 annual inspection. Correct fire alarm panel deficiencies cited during annual and SFM inspections; includes fire panel programming, system repairs, actuator replacements and EMS programming. Fire Watch costs inclusive through June 2020.   | \$ 250,000          | \$ 227,925   | In Work    | 91.17  |
| 82 | FM-0142891 | San Diego   | Kearny Mesa Court      | 37-C1       | 1        | Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions. | \$ 2,185,258        | \$ 2,185,258   | In Work    | 100  |
|    |            |             |                        |             |          |  | <b>\$ 3,923,499</b> | <b>\$ 3,694,844</b>  |            |  |



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## Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

### Summary:

Ratify facility modifications less than \$100K from List B.

|  |           |
|--|-----------|
| Total Project Count:                     | 77        |
| Total Potential FM Budget Share of Cost: | \$859,720 |

### Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

### Action Requested:

Staff recommended 77 projects for a total of \$859,720 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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|   | FM NUMBER  | LOCATION     | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|---|------------|--------------|------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 1 | FM-0062664 | Los Angeles  | Bellflower Courthouse              | 19-AL1      | 2        | Elevators, escalators, & hoists - Replace emergency light batteries on elevators 1-5 which were found to be deficient during regulatory compliance inspections.  | \$ 13,713          | \$ 10,688  | Complete   | 77.94  |
| 2 | FM-0112511 | Solano       | Solano Justice Building            | 48-B1       | 2        | Interior Finishes - Safety - Remove and replace (65) SY of carpet and (200) LF of cove base in secure hallway from CR102 to holding area. Needed to resolve existing tripping hazard.  | \$ 9,104           | \$ 9,104   | In Work    | 100  |
| 3 | FM-0141991 | San Diego    | Central Courthouse                 | 37-L1       | 2        | Fire Protection - Replace 2-duct smoke detectors. Detectors failed, causing alert in fire panel.   | \$ 2,294           | \$ 2,294   | In Work    | 100  |
| 4 | FM-0142164 | Contra Costa | Family Law Center                  | 07-A14      | 2        | Grounds and Parking Lot - Remove, replace and patch 335 Sq Ft of asphalt in Admin Parking lot that has begun to fail and is starting to lift. This is creating a trip hazard for people walking in the lot.  | \$ 10,331          | \$ 10,331  | In Work    | 100  |
| 5 | FM-0142176 | Orange       | Betty Lou Lamoreaux Justice Center | 30-B1       | 2        | COUNTY MANAGED - Grounds and Parking Lot - Remove and replace failed concrete at the building loading dock that is causing water to pool and damage roll-up gate controls and sensors with new 3250 psi concrete. Work includes removal of 10 LF of lifted curb, 56 sq ft of lifted and sunken walkway at SW corner, and 240 sq ft of 6-inch concrete at loading dock door; creation of 86 LF hole for drainage pipe and 16 LF of channel drain with traffic rated grates. | \$ 27,983          | \$ 27,983  | In Work    | 100  |
| 6 | FM-0142244 | Santa Clara  | Downtown Superior Court            | 43-B1       | 2        | Fire Protection - Correct Fire System Inspection (5yr) Deficiencies; replace (1) failed main 8 inch actuating check valve complete w/trim package; replace (143) expired/corroded sprinkler heads (multiple locations); scaffolding to replace (12 of 143) sprinkler heads, replace (18) expired fire hoses - Fire System Inspection Deficiency List   | \$ 50,427          | \$ 50,427  | In Work    | 100  |
| 7 | FM-0142264 | San Diego    | Kearny Mesa Court                  | 37-C1       | 2        | Grounds and Parking lot - Remove approximately 50 tons of landscaping and soil to floor at SE side planter box. Prep floor and walls and install water proof membrane on floor and walls. Replace irrigation, fill in soil, and provide landscaping to match prior to commencement of work. Roots of existing trees are overgrown and have damaged existing waterproofing.   | \$ 85,350          | \$ 85,350  | In Work    | 100  |



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|----|------------|----------------|--|-------------|----------|--|---------------------|--|------------|--|
| 8  | FM-0142324 | Stanislaus     | Hall of Records                            | 50-A2       | 2        | Electrical - Replace existing canopy lights at front entrance with (2) RAB VANLED75 LED canopy lights in same locations - existing light is insufficient for safety at front entry steps.  | \$ 2,541            | \$ 1,977   | In Work    | 77.82  |
| 9  | FM-0142330 | San Diego      | North County Regional Center - North       | 37-F2       | 2        | Interior finishes - Install HEPA vacuum and erect containment/decon chamber in men's public restroom near department 14. Remediate 20sq ft. lead-based paint. Patch prime and repaint. Environmental oversight included. Paint is peeling.   | \$ 14,378           | \$ 14,378  | In Work    | 100  |
| 10 | FM-0142466 | Los Angeles    | Glendale Courthouse                        | 19-H1       | 2        | Vandalism - Remove 15 sq. ft. of gang related graffiti from employee entrance on east side of building on Glendale Avenue.   | \$ 103              | \$ 93  | In Work    | 90.54  |
| 11 | FM-0142469 | San Bernardino | Joshua Tree Courthouse                     | 36-E1       | 2        | COUNTY MANAGED - Grounds and parking lot - Remodel front entry monument and seating area that currently does not meet ADA accessibility requirements. Scope includes installing new bench seating, curbing, concrete and rock to match existing. Project was as a result of an ADA complaint / incident to County risk management. | \$ 15,224           | \$ 15,224  | In Work    | 100  |
| 12 | FM-0142533 | San Diego      | North County Regional Center - North       | 37-F2       | 2        | Vandalism - Prepare and paint 500 SF of walls, 3-doors and door jambs, access panel, shelf under window, and 260 SF of partitions. Remove graffiti from 1 SF of ceramic tile. Replace 30 SF of anti-graffiti film. Walls, door, partitions, vandalized with graffiti. Environmental assessment and scope of work included.         | \$ 11,852           | \$ 11,852  | In Work    | 100  |
| 13 | FM-0142542 | Sacramento     | Carol Miller Justice Center Court Facility | 34-D1       | 2        | Grounds and Parking Lot - Repair multiple irrigation mainline fractures around the building. Water pressure is low, irrigation systems performs poorly.  | \$ 5,001            | \$ 5,001   | In Work    | 100  |
| 14 | FM-0142614 | Merced         | Main Merced Courthouse                     | 24-A8       | 2        | Electrical - Re-route existing 20 amp 120 V outlet for internal radio repeater to emergency power for court security operations and first responders - Discovered during recent round of Public Safety Power Shutdowns. UPS duration not sufficient to allow safe and controlled evacuation of the public.                         | \$ 4,012            | \$ 4,012   | In Work    | 100  |
| 15 | FM-0142619 | Santa Clara    | Palo Alto Courthouse                       | 43-D1       | 2        | Plumbing - Replace failed domestic water heater and storage tanks (2) - Domestic boiler and storage distribution tanks have corroded (end of useful life) and failed, causing loss of hot water and leaking.   | \$ 35,226           | \$ 23,263  | In Work    | 66.04  |



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|----|------------|----------------|---------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 16 | FM-0142631 | Los Angeles    | Eastlake Juvenile Court               | 19-R1       | 2        | Interior finishes - Prep and paint 180 SF of wall in 1st floor lounge room. Court exclusive space. Environmental testing and scope included. Existing paint is severely flaking and has been ordered re-painted by City Fire Inspector.  | \$ 10,555          | \$ 10,555  | In Work    | 100  |
| 17 | FM-0142675 | Humboldt       | Humboldt County Courthouse (Eureka)   | 12-A1       | 2        | Plumbing - Modify Restroom in Jury Deliberation Room to meet with County ADA Consent Decree. Reconfigure 1 existing restroom and 1 storage closet to meet current ADA requirements as defined in Consent Decree. Modify Toilet and sink into new layout. Replace non-compliant drinking fountain with new compliant unit. Follow all ACM protocol. Modification to gallery seating in courtrooms 2 & 7 to meet ADA requirements. | \$ 62,961          | \$ 62,961  | In Work    | 100  |
| 18 | FM-0142755 | San Diego      | East County Regional Center           | 37-I1       | 2        | HVAC - Replace condenser water pump #3 for chilling tower, utilizing a crane. Existing pump is leaking and not functioning due to the age of the pump.   | \$ 46,226          | \$ 31,300  | In Work    | 67.71  |
| 19 | FM-0142762 | San Bernardino | Central Courthouse                    | 36-A1       | 2        | HVAC - Reseal ductwork on roof for HVAC unit #6. Seal is old and cracked and allows rain water to enter the building. Environmental testing and scope included.  | \$ 9,734           | \$ 9,310   | In Work    | 95.64  |
| 20 | FM-0142764 | San Diego      | Kearny Mesa Traffic Court KM4 Trailer | 37-C3       | 2        | Electrical - Replace 14-pole light fixtures with LED, 8-wall fixtures with LED, and install 4-LED flood lights, 2 each at the south and north corners. Existing obsolete and insufficient lighting needs to be updated and additional lights are needed due to security issue of poor visibility at night.   | \$ 37,457          | \$ 37,457  | In Work    | 100  |
| 21 | FM-0142769 | Los Angeles    | Van Nuys Courthouse West              | 19-AX2      | 2        | Electrical - Fire Life Safety Generator - Replace (4) 12v batteries, (1) radiator lower hose clamp, and (1) 24v oil pressure sender. During Preventive Maintenance, the Generator was only able to operate at 50% capacity level due to these failed and faulty parts.   | \$ 8,102           | \$ 6,520   | In Work    | 80.48  |



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|----|------------|----------------|------------------------------------|-------------|----------|--|---------------------|--|------------|--|
| 22 | FM-0142771 | Riverside      | Larson Justice Center              | 33-C1       | 2        | Elevators, Escalators, and Hoists - Wheelchair Lift - Remove and replace failed door lock/latch of wheelchair lift #1 in Courtroom. Work includes the necessary material and labor to replace the faulty door lock/latch mechanism for one (1) lift as reported by service mechanic. Unit is down until repaired, as the lift will not function without a working lock/latch.  | \$ 4,061            | \$ 4,061   | In Work    | 100  |
| 23 | FM-0142772 | Los Angeles    | Beverly Hills Courthouse           | 19-AQ1      | 2        | Exterior Shell - Replace (1)73"x73" 1/4" bronzed tempered glass and (1) 71"x27" 1/4" bronze tempered glass to the 1st floor entrance windows utilizing scaffolding. The windows have two holes with small cracks creating a safety hazard.   | \$ 4,319            | \$ 3,434   | In Work    | 79.52  |
| 24 | FM-0142774 | Los Angeles    | Edmund D. Edelman Children's Court | 19-Q1       | 2        | HVAC - Replace 1-compressor, 1-contactor, 1-pressure safety switches, and 1-liquid line drier for mini-split for main IT room. Compressor failed, causing high temperatures affecting the courts IT equipment.   | \$ 7,063            | \$ 4,943   | In Work    | 69.99  |
| 25 | FM-0142778 | San Bernardino | Victorville Courthouse             | 36-L1       | 2        | Interior Finishes - Replace (1) 3' x 7' Fire rated door with wired window for courtroom V-10. Re-use existing hardware and paint door to match existing. Existing door is damaged / split on hinge side not allowing hinges to secure anymore and does not close properly.   | \$ 5,882            | \$ 5,882   | In Work    | 100  |
| 26 | FM-0142779 | Los Angeles    | Chatsworth Courthouse              | 19-AY1      | 2        | HVAC - Boiler #1 control panel not operational; Replace (2) failed hot surface igniters, (1) faulty time delay module, (3) failed 24v cube relays and (2) failed 120v cube relays, failed dual pressure switches for low air and blocked flue, reseal combustion chamber to make it airtight, replace stripped screws on boiler cover panels to ensure boiler is air tight. Boiler is off-line, there is currently insufficient comfort heating to the building. | \$ 6,308            | \$ 5,286   | In Work    | 83.80  |
| 27 | FM-0142783 | Los Angeles    | Pasadena Courthouse                | 19-J1       | 2        | Roof - Replace drywall where 4" hole in ceiling exists and re-skim/paint 45 SF of wall and 4 SF of ceiling drywall. The ceiling and wall were damaged due to a prior roof water intrusion. Environmental oversight and remediation are included.   | \$ 16,008           | \$ 11,102  | In Work    | 69.35  |





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|----|------------|-------------|-------------------------|-------------|----------|---|---------------------|--|------------|--|
| 28 | FM-0142792 | Merced      | Main Merced Courthouse  | 24-A8       | 2        | Fire Protection - Remove 14 existing mag locks on egress doors from 7 courtrooms - Doors are magnetically locked and do not allow free egress from courtrooms as required by code (doors to not have delayed egress either).  | \$ 7,543            | \$ 7,543   | In Work    | 100  |
| 29 | FM-0142802 | Los Angeles | Pasadena Courthouse     | 19-J1       | 2        | Plumbing - Replace domestic water pump skid, expansion tank, and control panel. Existing equipment has multiple leaks, pump is experiencing surges affecting water pressure, and parts are obsolete if replacement is necessary in the future. Failure to replace equipment could result in flooding in courthouse and basement.  | \$ 82,182           | \$ 56,993  | In Work    | 69.35  |
| 30 | FM-0142806 | Los Angeles | Bellflower Courthouse   | 19-AL1      | 2        | Plumbing - Replace 5 LF of 2" cast iron drain line and associated fittings. Floor drain line from 3rd floor hallway is corroded, causing a slow drip falling onto ceiling tiles on second floor clerk's office.   | \$ 2,385            | \$ 1,859   | In Work    | 77.94  |
| 31 | FM-0142810 | Los Angeles | San Fernando Courthouse | 19-AC1      | 2        | Elevators, Escalators, & Hoists - Install (2) anti-spin cables through each shackle subsection of Elevators # 1 and #6, per DIR inspection report.  | \$ 4,518            | \$ 3,768   | In Work    | 83.41  |
| 32 | FM-0142817 | Los Angeles | Torrance Courthouse     | 19-C1       | 2        | Plumbing - Install (1) 3 inch no hub blind plug, (1) 3 inch no hub coupling, and (1) 2 inch no hub blind plug to the end of an abandoned drain in the basement holding cell. Sawcut a 12 inch x 12 inch slab to expose drain, and refill after work is completed with quick set cement. The floor drain was abandoned and it is leaking water inside the lockup cell causing a slip hazard. | \$ 6,541            | \$ 6,541   | In Work    | 100  |
| 33 | FM-0142819 | Los Angeles | Torrance Courthouse     | 19-C1       | 2        | Grounds and parking lot - Remove (2) Eucalyptus trees showing signs of disease, one in the front of the courthouse and one in the Judge's parking lot. The trees are self pruning which causes limbs to fall without notice which could fall onto a pedestrian walking within the pedestrian area where the trees are located. Install two 24 inch box crape Myrtle tree.                   | \$ 5,336            | \$ 4,543   | In Work    | 85.14  |



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|----|------------|----------------|-------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 34 | FM-0142820 | Los Angeles    | Norwalk Courthouse            | 19-AK1      | 2        | HVAC - Replace up to 20 Lbs. of R22 refrigerant. Locate and seal high side leaks to package unit air conditioner #1. Refrigerant leak was discovered during Preventive Maintenance affecting rooftop elevator mechanical room and equipment.   | \$ 3,609           | \$ 3,069   | In Work    | 85.03  |
| 35 | FM-0142821 | Los Angeles    | Inglewood Courthouse          | 19-F1       | 2        | HVAC - Replace 1- fan shaft and 2 bearings for the return air fan for the 3rd floor air handler unit. The bearings have failed, causing the shaft to fall off the flange bearing housing and become inoperable.  | \$ 20,065          | \$ 14,960  | In Work    | 74.56  |
| 36 | FM-0142826 | Los Angeles    | West Parking Structure        | 19-F3       | 2        | Vandalism - Remove gang related graffiti located in the parking structure stairwells exterior of the courthouse. Affecting approximately 700 sq ft.  | \$ 1,874           | \$ 1,397   | In Work    | 74.56  |
| 37 | FM-0142827 | Los Angeles    | Inglewood Juvenile Court      | 19-E1       | 2        | Vandalism - Remove gang graffiti from public areas throughout the courthouse including 2 mirrors with shields (18x30), 1 mirror with shield (18x24), 1 clean out plate, 4 reglazing of sinks, 4 toilet seats, repaint 4 walls (approximately 500 SF), door frame, and 6 entrance door with installation of graffiti film to both sides of doors. | \$ 7,168           | \$ 5,790   | In Work    | 80.78  |
| 38 | FM-0142828 | Los Angeles    | Santa Monica Courthouse       | 19-AP1      | 2        | HVAC - Remove and replace 2 inoperable pressure relief valves servicing Boilers 1 and 2 - valves have failed and leaking pressure-relief valves can no longer regulate the overall pressure within the hot loop, causing over pressurization leading to system failure.  | \$ 3,526           | \$ 2,768   | In Work    | 78.49  |
| 39 | FM-0142832 | San Diego      | East County Regional Center   | 37-I1       | 2        | HVAC - Replace 3-6" isolation valves and seals for reheat pump 6. Pump is leaking water onto mechanical room floor and isolation valves are stuck in open position.  | \$ 8,754           | \$ 5,927   | In Work    | 67.71  |
| 40 | FM-0142833 | San Diego      | Central Courthouse            | 37-L1       | 2        | Vandalism - Stainless steel restoration on elevator #3 inside door of cab - Graffiti removal from inside of the cab right side of door.  | \$ 762             | \$ 762   | In Work    | 100  |
| 41 | FM-0142835 | San Bernardino | San Bernardino Justice Center | 36-R1       | 2        | Interior Finishes - Replace 1-61 1/2" x 69 3/8" window in presiding judge's chambers on the 11th floor. Window spontaneously cracked.  | \$ 11,179          | \$ 11,179  | In Work    | 100  |



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|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 42 | FM-0142837 | Sonoma      | 3055 Cleveland Avenue    | 49-B2       | 2        | HVAC - Renovate - Remove remaining charge in the unit. Replace Failed Compressor - 3 ton unit. Charge with nitrogen to confirm leaks repaired. Pull a vacuum on the damaged circuit. Charge system to factory specs with refrigerant. Confirm correct operation of the system report on temp delta.   | \$ 5,053           | \$ 5,053   | In Work    | 100  |
| 43 | FM-0142839 | San Diego   | Trailer - Family Support | 37-F7       | 2        | HVAC - Replace two 1/2 HP fan motors, fan blades, two capacitors for HVAC system. Motors and capacitors have failed and unit will not operate, affecting temperatures throughout.   | \$ 3,619           | \$ 3,619   | In Work    | 100  |
| 44 | FM-0142840 | Los Angeles | Chatsworth Courthouse    | 19-AY1      | 2        | HVAC - Replace (3) failed actuator hot water valves with attached actuators for VAV boxes. The actuators are not functioning, and the temperatures cannot be properly adjusted, cold air is consistently flowing into the zone making it uncomfortable for employees.   | \$ 6,488           | \$ 5,437   | In Work    | 83.80  |
| 45 | FM-0142841 | Los Angeles | Glendale Courthouse      | 19-H1       | 2        | HVAC - Replace (1) failed pneumatic compressor motor, (1) drive pulley with belts and copper condensation drain lines. Compressor motor #2 failed due to the piston rings not allowing the tank to be filled with air, causing the compressor motor to overamp which tripped the main breaker. Compressor #2 supports lead-lag pneumatic pressure to the HVAC Equipment Controls throughout the building. | \$ 4,183           | \$ 3,787   | In Work    | 90.54  |
| 46 | FM-0142843 | San Diego   | Juvenile Court           | 37-E1       | 2        | Interior Finishes - Replace 8-12" x 24" ceiling tiles and patch small drywall hole in 1st floor sheriff's office. Environmental testing and scope included. Tiles and walls are damaged, missing sections that expose plenum and have raised concerns from staff due to recent events of falling debris out of plenum from ongoing project at Kearny Mesa Courthouse.                                     | \$ 4,200           | \$ 4,200   | In Work    | 100  |
| 47 | FM-0142844 | Los Angeles | Compton Courthouse       | 19-AG1      | 2        | Vandalism - Remove graffiti from east side wall of the courthouse from North to South. Will need to prime and paint areas needed. Affecting approximately 300 sq ft.  | \$ 1,749           | \$ 1,157   | In Work    | 66.13  |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 48 | FM-0142845 | Orange      | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | HVAC - Remove and replace two failed R-134a refrigerant monitor sensors. Upon completion of installation complete Refrigerant Monitor test and provide a Certification Test form upon completion. Work is needed to ensure functionality of leak detection system.   | \$ 7,254           | \$ 6,117   | In Work    | 84.32  |
| 49 | FM-0142846 | Los Angeles | Compton Courthouse                           | 19-AG1      | 2        | Fire Protection - Replace 1-handle, 8-1/2" gate valves, 2-retard chambers, 1-motor gong, 10-sprinkler heads, 1-drain valve, and 18-escutcheons for fire suppression system. This was found during preventive maintenance inspection.   | \$ 10,731          | \$ 7,096   | In Work    | 66.13  |
| 50 | FM-0142847 | Orange      | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | HVAC - Remove and replace failed one-ton mini-split unit in IDF 2-1 with new. Work includes permitting through County, refrigerant piping to the new condenser, pressure testing, and reconnection to electrical. Work to be completed during normal business hours.   | \$ 6,036           | \$ 5,090   | In Work    | 84.32  |
| 51 | FM-0142850 | Los Angeles | Stanley Mosk Courthouse                      | 19-K1       | 2        | Plumbing - Replace (2) 4" shut-off valves, (1) 4" check valve and flanges to soft water loop. Valves are not holding for water isolation and the soft water to the entire building must be drained to complete any repairs. Work will be coordinated with cogen plant and ISD due to back feed to the cogen plant. | \$ 9,350           | \$ 9,094   | In Work    | 97.26  |
| 52 | FM-0142851 | Los Angeles | Pasadena Courthouse                          | 19-J1       | 2        | Holding Cell - Replace damaged ceiling, lights, and inspect non-operational cell door motor. Damage caused by previous leaking rooftop air handler #10 and #11-unit drain pans. Holding cell closed until multiple cell interior materials are replaced and cleared for re-occupancy.                              | \$ 21,074          | \$ 14,615  | In Work    | 69.35  |
| 53 | FM-0142855 | Los Angeles | Norwalk Courthouse                           | 19-AK1      | 2        | Plumbing - Refurbish hot water pump #1, replacing 1-set of bearings, gaskets, seals, machining and balancing impeller, sand blasting and painting. Pump is leaking and affects ability to provide hot water, affecting heat to floors 1-4.   | \$ 10,637          | \$ 9,045   | In Work    | 85.03  |
| 54 | FM-0142858 | Los Angeles | San Fernando Courthouse                      | 19-AC1      | 2        | HVAC - Replace (2) floats for both cooling towers for the building. Floats have reached the maximum adjustment point making the float unable to be adjusted which causes the towers to overfill and overflow.  | \$ 3,905           | \$ 3,257   | In Work    | 83.41  |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FM's Less Than \$100K (List B)**  
02/01/2020 to 03/12/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION       | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|--------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 55 | FM-0142867 | Solano         | Hall of Justice                      | 48-A1       | 2        | Fire Protection - Replace three (3) failed signaling modules on fire alarm system. Modules failure required fire watch to be performed until replacement completed.  | \$ 6,072           | \$ 4,422   | In Work    | 72.82  |
| 56 | FM-0142871 | Los Angeles    | Airport Courthouse                   | 19-AU1      | 2        | HVAC - Replace 1- 20 HP motor, bushings, and pulley in Air Handler Unit #4. The motor for the unit seized due to over usage which created very high temperatures in the basement.  | \$ 5,570           | \$ 4,298   | Complete   | 77.17  |
| 57 | FM-0142873 | San Bernardino | Central Courthouse                   | 36-A1       | 2        | Elevators, escalators, & hoists - Replace rope grippers and adjust the bottom floor lock for public elevator #2. Elevator is faulting out, due to worn rope grippers and bottom floor door is getting stuck.   | \$ 5,249           | \$ 5,020   | In Work    | 95.64  |
| 58 | FM-0142877 | Los Angeles    | Whittier Courthouse                  | 19-AO1      | 2        | HVAC - Replace 1-ignitor assembly and 1-UV scanner for HVAC boiler # 2. Boiler is currently not functional due to rusted ignitor assembly and during start up, particles have scratched the UV sensor. Discovered during Preventive Maintenance.   | \$ 3,043           | \$ 2,630   | In Work    | 86.43  |
| 59 | FM-0142878 | San Bernardino | San Bernardino Justice Center        | 36-R1       | 2        | Holding Cell - Replace 1-tee rocker assembly, 1-switch, and re-weld 5-release rockers that failed. Holding cell doors cannot operate manually for emergency egress.  | \$ 10,472          | \$ 10,472  | In Work    | 100  |
| 60 | FM-0142879 | Los Angeles    | Airport Courthouse                   | 19-AU1      | 2        | HVAC - Replace (2) flanges and (2) hot water check valves (1 each on boiler pump #1 & #2) that are leaking caused by failed seals in gaskets. The leaking components causing loss of chemical treatment could reduce the life span of the equipment and affect ability to control the temperature to the courthouse. | \$ 7,746           | \$ 5,978   | In Work    | 77.17  |
| 61 | FM-0142890 | San Diego      | North County Regional Center - North | 37-F2       | 2        | COUNTY MANAGED - Plumbing - Remove and replace defective PIV and one leaking fire hydrant. Post indicator valve replacement required for completion of fire sprinkler, Post indicator valve sign and water gong replacement.   | \$ 10,960          | \$ 10,960  | In Work    | 100  |



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Trial Court Facility Modification  
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02/01/2020 to 03/12/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION    | FACILITY NAME            | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 62 | FM-0142896 | Los Angeles | Metropolitan Courthouse  | 19-T1       | 2        | HVAC - Replace (1) flange bearing, and replace obsolete drive fan pulley to match motor drive sheave. Align and install new belts due to accelerated wear that caused them to get damaged due to uneven spacing between the pulley & sheave. Nosing complaint from Air Handling Unit #7 is caused from the fan shaft spinning freely in a worn flange bearing.  | \$ 14,570          | \$ 13,774  | In Work    | 94.54  |
| 63 | FM-0142900 | Orange      | Central Justice Center   | 30-A1       | 2        | HVAC - Remove and replace failed chilled and hot water pipes and valves insulation; this will require new riser clamps and hangers to be properly set at the current set up possess a safety concern. Remove and replace approximately 40 linear feet of ACM damaged pipe insulation with new (non-ACM) which deteriorated because of a condensate leak. Remove and clean up an area of about 10' X 8' of ACM fireproofing in the way. Failure to complete work will result in further deterioration of the ACM insulation and potential release. | \$ 26,633          | \$ 24,281  | In Work    | 91.17  |
| 64 | FM-0142912 | Madera      | Main Courthouse          | 20-F1       | 2        | Electrical - Generator is in alarm. Remove bad Generator Control Board for injector cylinders and install new replacement part and test for proper operation - Control has failed and generator functionality is impaired.  | \$ 4,197           | \$ 4,197   | In Work    | 100  |
| 65 | FM-0142919 | Los Angeles | San Fernando Courthouse  | 19-AC1      | 2        | Fire Protection - Replace (16) obsolete sprinkler heads and (1) missing semi-recessed escutcheon throughout the building. System deficiencies found during annual preventive maintenance.   | \$ 5,214           | \$ 4,349   | In Work    | 83.41  |
| 66 | FM-0142942 | San Diego   | Juvenile Court           | 37-E1       | 2        | Roof - Replace 2-2' x 4' ceiling tiles in room 254. Seal leaks around roof penetration. Remediation and environmental oversight included. Leaks around roof penetration allowed water to travel to room 254.  | \$ 7,271           | \$ 5,426   | In Work    | 74.62  |
| 67 | FM-0142948 | Los Angeles | Beverly Hills Courthouse | 19-AQ1      | 2        | Electrical - Replace 2-batteries, 1-rheostat, and 1-radiator cap for emergency back up generator. Batteries were due to be replaced, rheostat was not controlling voltage as required, and radiator cap had worn gaskets.   | \$ 2,500           | \$ 1,988   | In Work    | 79.52  |



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Trial Court Facility Modification  
**FM's Less Than \$100K (List B)**  
02/01/2020 to 03/12/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION       | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 68 | FM-0142959 | Los Angeles    | Metropolitan Courthouse     | 19-T1       | 2        | HVAC - Replace motor, drive pulley with belts, and magnetic contactor solenoid coil for exhaust fan #2. Conducted sequence test on motor to verifying proper rotation, amp draw test and voltage was checked. The motor shorted out due to normal tear and ware lack of preventive maintenance.                  | \$ 5,897           | \$ 5,575   | In Work    | 94.54  |
| 69 | FM-0142966 | Los Angeles    | West Covina Courthouse      | 19-X1       | 2        | COUNTY MANAGED - Interior Finishes - Demo, Install, skim-coat, and paint 8'x8' of damaged drywall ceiling. Remediation testing and erect containment for demo. Damaged caused by previous, since-repaired leaking condensation HVAC pipe unit serving the server room.   | \$ 10,792          | \$ 10,792  | In Work    | 100  |
| 70 | FM-0142967 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1       | 2        | Holding cells - Refurbish 68 sliders, 23 solenoids, 14 motorized and 2 mortis mounted locks for holding cells throughout courthouse. Numerous locks, motors, and clutches are not functioning properly.  | \$ 23,248          | \$ 23,248  | In Work    | 100  |
| 71 | FM-0142975 | Sacramento     | Juvenile Courthouse         | 34-C2       | 2        | HVAC - Repair a refrigerant leak on chiller 2 compressor. Recover the remaining refrigerant and remove the compressor motor cover to replace the O-ring. Change the oil filter, pressure test and recharge with the recovered refrigerant. Top off the refrigerant charge after determining the existing charge. | \$ 5,895           | \$ 5,895   | In Work    | 100  |
| 72 | FM-0142980 | Contra Costa   | Bray Courts                 | 07-A3       | 2        | HVAC - Boiler - Replace cracked burner assembly and gasket that were discovered to be damaged during the Annual Preventive Maintenance - Gas to burner has been turned off so it cannot be used. Needed to restore boiler to full operating capacity.  | \$ 909             | \$ 777   | In Work    | 85.52  |
| 73 | FM-0142999 | Los Angeles    | Compton Courthouse          | 19-AG1      | 2        | HVAC - Replace 1-7.5 Hp motor, 1-bushing, 1-pulley, and 2-belts for exhaust fan 9. Motor bearings failed, causing excessive noise and vibration and causing belts to break.  | \$ 2,256           | \$ 1,492   | In Work    | 66.13  |
| 74 | FM-0143001 | Los Angeles    | Torrance Courthouse         | 19-C1       | 2        | Interior Finishes - Replace (1) 81x60 bronze 1/4 temp glass to the 1st floor lobby and replace (1) 51.5x133 bronze 1/4 tempered glass to the 2 floor lobby by Dept 4 Courtroom utilizing a scissor lift. Windows are cracked creating a safety concern if the windows were to shatter.                           | \$ 6,966           | \$ 5,931   | In Work    | 85.14  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FM's Less Than \$100K (List B)**  
02/01/2020 to 03/12/2020  
Meeting Date 04/13/2020

|    | FM NUMBER  | LOCATION    | FACILITY NAME              | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|----------------------------|-------------|----------|---|--------------------|--|------------|--|
| 75 | FM-0143004 | Alameda     | Wiley W. Manuel Courthouse | 01-B3       | 2        | Plumbing - Replace old worn-out and failed push button holding cell sink faucet valves.   | \$ 4,296           | \$ 4,296   | In Work    | 100  |
| 76 | FM-0143005 | Solano      | Old Solano Courthouse      | 48-A3       | 2        | Electrical - ADA motorized door controller has failed. Remove failed controller and replace with new. Program controller to match existing parameters.  | \$ 4,163           | \$ 4,163   | In Work    | 100  |
| 77 | FM-0143007 | Los Angeles | West Covina Courthouse     | 19-X1       | 2        | Vandalism - Sand graffiti from 920 SF of wood paneling, apply stain and sealant to wood in 1st floor department 6. Extensive gang related graffiti in audience area of courtroom. Environmental oversight included. | \$ 30,301          | \$ 30,301  | In Work    | 100  |
|    |            |             |                            |             |          |   | <b>\$ 970,156</b>  | <b>\$ 859,720</b>  |            |  |





JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

**Action Item 3 – (Action Required) - List C – Cost Increases  
Over \$50K**

**Summary:**

Ratify facility modifications requiring cost increases over \$50K from List C.

|  |             |
|--|-------------|
| Total Project Count:                     | 5           |
| Total Potential FM Budget Share of Cost: | \$1,659,492 |

**Supporting Documentation:**

- List C – Cost Increases Over \$50K Report

**Action Requested:**

Staff recommends 5 projects for a total cost increase to the Facility Modification Program budget of \$1,659,492.



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ADVISORY COMMITTEE

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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
06/01/2005 to 03/19/2020  
Meeting Date: 04/13/2020

|   | LOCATION | FACILITY NAME              | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|----------|----------------------------|-------------|------------|----------|--|--------------------|--|-----------------------|---|---|---------------------|---|------------|--|
| 1 | Imperial | Imperial County Courthouse | 13-A1       | FM-0049657 | 2        | HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties. | \$ 3,314,200       | \$ 3,314,200   | \$ 3,585,606          | \$ 3,585,606  | Additional costs are due to additional ACM and lead testing, remediation and abatement. | \$ 271,406          | \$ 271,406                                  | In Work    | 100  |



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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**

06/01/2005 to 03/19/2020

Meeting Date: 04/13/2020

|   | LOCATION | FACILITY NAME        | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|----------|----------------------|-------------|------------|----------|---|--------------------|--|-----------------------|---|---|---------------------|---|------------|--|
| 2 | Orange   | North Justice Center | 30-C1       | FM-0060518 | 2        | DMF - Roof - Apply Alphaguard Bio 2-Part Polyurethane to Entire Roof. | \$ 7,197,930       | \$ 6,500,451   | \$ 8,546,880          | \$ 7,718,687  | Additional costs needed for conduit abatement and J boxes abatement from fireproofing overspray. Replacement of the fire alarm system because of the conduit abatement. | \$ 1,348,950        | \$ 1,218,237                                | In Work    | 90.31  |



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ADVISORY COMMITTEE

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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
06/01/2005 to 03/19/2020  
Meeting Date: 04/13/2020

|   | LOCATION    | FACILITY NAME               | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|-------------|-----------------------------|-------------|------------|----------|--|--------------------|--|-----------------------|---|---|---------------------|---|------------|--|
| 3 | Los Angeles | Burbank Courthouse          | 19-G1       | FM-0062203 | 2        | Fire protection - Remove and replace the failed Fire Alarm system, work to include new infrastructure, ACM remediation, new conduits and relocating the "Head End" from the current in custody location to a point on the first floor. Cost also includes an estimated cost for "Fire Watch" as required by AHJ. Existing Fire alarm panel has failed and devices are obsolete/parts are no longer available. Functioning Fire Alarm system is required per AHJ. | \$ 890,000         | \$ 807,764   | \$ 962,299            | \$ 873,382  | Additional costs needed for the fire watch support.   | \$ 72,299           | \$ 65,618                                   | Complete   | 90.76  |
| 4 | San Diego   | East County Regional Center | 37-I1       | FM-0062226 | 2        | Fire Protection - Repair fire rated assemblies including shaft wall construction, fire stopping systems and opening protectives. This corrective work is required by State Fire Marshall in accordance with Annual Inspection Report deficiencies.   | \$ 58,568          | \$ 39,656  | \$ 111,290            | \$ 75,355   | The additional costs are for added firestopping requirements requested by the State Fire Marshal and for fire inspection. | \$ 52,722           | \$ 35,698                                   | In Work    | 67.71  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
06/01/2005 to 03/19/2020  
Meeting Date: 04/13/2020

|   | LOCATION    | FACILITY NAME       | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST  | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES  | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|-------------|---------------------|-------------|------------|----------|--|---------------------|--|-----------------------|---|--|---------------------|---|------------|--|
| 5 | Los Angeles | Whittier Courthouse | 19-AO1      | FM-0063771 | 1        | Interior Finishes - Replace (4,600) SF of floor tile and base cove in room B3 basement room. Floor tiles known to contain ACM are loose, cracked, and missing in multiple places in basement. Environmental oversight and containment/remediation will be required.☐ | \$ 65,536           | \$ 56,643  | \$ 144,829            | \$ 125,176  | Original scope was for 1/3 of the room; when work started, large items stored there were moved, revealing the rest of the flooring was lifting, creating a safety hazard. The FM was upgraded to a P1, and the scope was expanded. | \$ 79,293           | \$ 68,533                                   | In Work    | 86.43  |
|   |             |                     |             |            |          |  | <b>\$11,526,234</b> | <b>\$ 10,718,714</b>   | <b>\$ 13,350,904</b>  | <b>\$ 12,378,206</b>  |  | <b>\$ 1,824,670</b> | <b>\$ 1,659,492</b>                         |            |  |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

### Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

|  |           |
|--|-----------|
| Total Project Count:                     | 1         |
| Total Potential FM Budget Share of Cost: | \$108,038 |

### Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

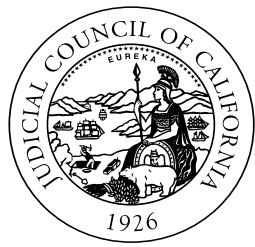
### Action Requested:

Staff recommends approving 1 project for a total cost to the Facility Modification Program budget of \$108,038.

\*\*\*\*\*

**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

**Priority 3—Needed.** Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FM's \$100K and greater (List D)**  
6/1/2005 to 04/06/2020  
Meeting Date 04/13/2020

|   | FM NUMBER  | LOCATION    | FACILITY NAME       | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|---|------------|-------------|---------------------|-------------|----------|---|----------------------|--|---|------------------|---|
| 1 | FM-0142703 | Los Angeles | Whittier Courthouse | 19-AO1      | 2        | HVAC - Design - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency. | \$ 125,000           | \$ 108,038   | \$ 108,038  | 55               | 86                                      |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

### **Action Item 5 – (Action Required) – Reallocation of Funds**

#### **Summary:**

Review and approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs.

#### **Supporting Documentation:**

- *See Presentation*

#### **Action Requested:**

Approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs.



# Action Item 5

## Reallocation of Funds

- Reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs

| FY 2019-2020 (\$1,000s)                      |                        |                    |                       |                        |                 |
|--|------------------------|--------------------|-----------------------|------------------------|-----------------|
| Description                                  | Original Budget Amount | Revision to Budget | Revised Budget Amount | Reconciled Expenditure | Funds Available |
| Statewide FM Planning                        | \$3,000                | \$0                | \$3,000               | \$3,000                | \$0             |
| Priority 1 FMs                               | \$9,000                | \$5,000            | \$14,000              | \$14,000               | \$0             |
| FMs Less Than \$100K                         | \$7,500                | \$0                | \$7,500               | \$7,500                | \$0             |
| Planned FMs                                  | \$2,770                | \$0                | \$2,770               | \$2,770                | \$0             |
| FM Portion of O&M Firm Fixed Price Buildings | \$8,750                | \$0                | \$8,750               | \$8,750                | \$0             |
| FMs Over \$100K                              | \$30,330               | (\$2,945)          | \$27,385              | \$24,858               | \$2,527         |
| Energy Efficiency Projects                   | \$2,650                | (\$2,055)          | \$595                 | \$595                  | \$0             |
| DMF Contingency                              | \$1,000                | \$0                | \$1,000               | \$312                  | \$688           |
| <b>TOTALS:</b>                               | <b>\$65,000</b>        | <b>\$0</b>         | <b>\$65,000</b>       | <b>\$61,784</b>        | <b>\$3,216</b>  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/13/2020

## **Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)**

### **Summary:**

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

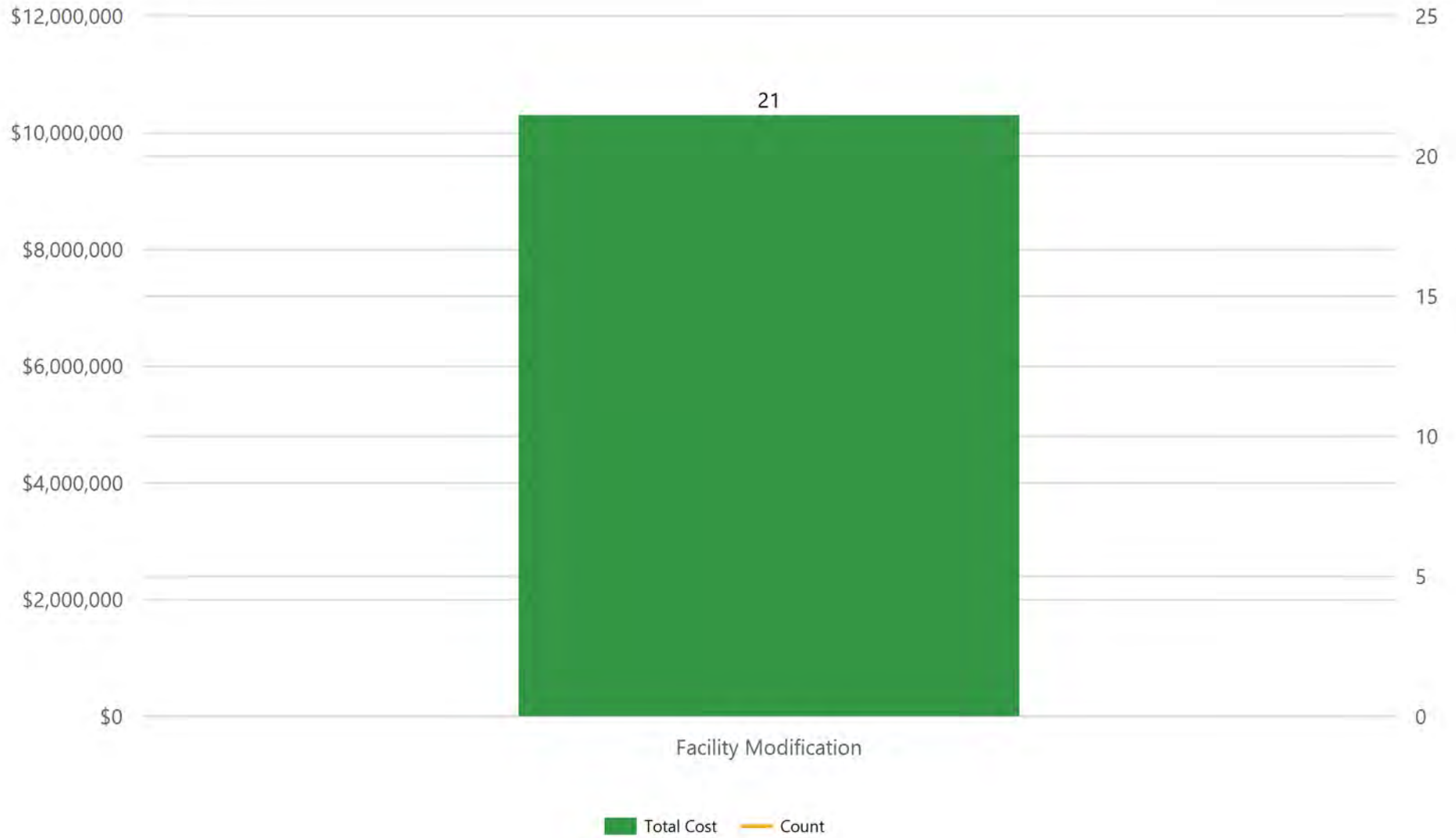
|                             |           |
|-----------------------------|-----------|
| Facility Modification CFRs: | 21        |
| Lease CFRs:                 | 0         |
| Small Project CFRs:         | 0         |
| <b>Total CFRs:</b>          | <b>21</b> |
| <b>Cancelled CFRs:</b>      | <b>0</b>  |

### **Supporting Documentation:**

- List E - Approved Court-Funded Facilities Requests



### List E Distribution





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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

| Item #           | CFR Number | County       | Building ID | Facility Name                   | Lease, License, or FM | CFR Description   | Lessor | Lessee | CFR Term | Fund Source | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|------------------|------------|--------------|-------------|---------------------------------|-----------------------|---|--------|--------|----------|-------------|---------------------------------|----------|---------------|
| <b>Open CFRs</b> |            |              |             |                                 |                       |   |        |        |          |             |                                 |          |               |
| 1                | 07-CFR010  | Contra Costa | 07-A14      | Family Law Center               | Facility Modification | CFR to cover the cost to recarpet the 1st floor of the Family Law Center. Cost includes coordination, labor, inspections, and testing.  | NA     | NA     | One-Time | TCTF        | \$837,000                       | Accepted | 03/19/20      |
| 2                | 10-CFR016  | Fresno       | 10-P1       | Juvenile Delinquency Courthouse | Facility Modification | The cost of the proposed funding will cover a detailed study related to the build out of the Juvenile Delinquency Courthouse (1 0-P1 ).   | NA     | NA     | One-Time | TCTF        | \$50,000                        | Accepted | 03/02/20      |
| 3                | 16-CFR004  | Kings        | 16-A5       | Hanford Courthouse              | Facility Modification | As a result of the value engineering process, the Kings Comihouse Construction Project lost two holding cells that were projected to serve high-volume arraignment courtrooms. The loss from day one of occupancy has led to various security concerns and requires a high level of Sheriff staff-intensive coordination and movement, thus impeding on Court operations and the disposition of cases, which has impacted the Court's ability to provide optimal functional and security operations. The Court's proposed funding contribution would cover the costs necessary to complete two holding cells including all security fixtures and related equipment. | NA     | NA     | One-Time | TCTF        | \$162,928                       | Accepted | 03/06/20      |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

| Item # | CFR Number | County      | Building ID | Facility Name                                  | Lease, License, or FM | CFR Description  | Lessor | Lessee | CFR Term | Fund Source           | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|--------|------------|-------------|-------------|--|-----------------------|--|--------|--------|----------|-----------------------|---------------------------------|----------|---------------|
| 4      | 19-CFR074  | Los Angeles | 19-00       | Multiple                                       | Facility Modification | Proposed funding contribution from the court in the amount of \$664,365.21 would cover the costs associated with a tenant alteration project to develop new layouts of furniture and public seating in several Self-Help areas in multiple court buildings. This also includes electrical and some patch and painting in certain locations. Workshops, conference areas, reception areas and staff break spaces in multiple Courthouse. (Site walks and costs have been collected through Mackone and the JCC. Both having documents on entire Scope of Work.) These locations: JCC Bldg. ID No.: 19-AY1 ,19- AG1, 19-YS, 19-AZ1, 19-AK1, 19-W1 ,19-K1 | NA     | NA     | One-Time | Special Revenue Grant | \$664,365                       | Accepted | 03/09/20      |
| 5      | 19-CFR075  | Los Angeles | 19-L1       | Clara Shortridge Foltz Criminal Justice Center | Facility Modification | Proposed funding contribution from the court in the amount of \$80,000.00 would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.   | NA     | NA     | One-Time | TCTF                  | \$80,000                        | Accepted | 03/17/20      |
| 6      | 19-CFR076  | Los Angeles | 19-00       | Multiple                                       | Facility Modification | Proposed funding contribution from the court in the amount of \$210,000 is intended to address deficient electrical needs at various courthouse locations which have been cited by the State Fire Marshall.  | NA     | NA     | One-Time | TCTF                  | \$210,000                       | Accepted | 03/06/20      |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

| Item # | CFR Number | County      | Building ID | Facility Name                                  | Lease, License, or FM | CFR Description   | Lessor | Lessee | CFR Term | Fund Source | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|--------|------------|-------------|-------------|--|-----------------------|---|--------|--------|----------|-------------|---------------------------------|----------|---------------|
| 7      | 19-CFR077  | Los Angeles | 19-00       | Multiple                                       | Facility Modification | The proposed funding contribution from the court is intended to address locations that have been identified to need additional security components based on multiple assessments from the Court's Office of Public Safety.  | NA     | NA     | One-Time | TCTF        | \$1,200,000                     | Accepted | 03/06/20      |
| 8      | 19-CFR078  | Los Angeles | 19-O1       | El Monte Courthouse                            | Facility Modification | Tenant alterations project cost in the amount of \$629,430.00 for the CMS Training and Support unit within Suite 8-10. Project cost includes design and construction.   | NA     | NA     | One-Time | TCTF        | \$629,430                       | Accepted | 03/06/20      |
| 9      | 19-CFR079  | Los Angeles | 19-L1       | Clara Shortridge Foltz Criminal Justice Center | Facility Modification | Tenant alterations project cost in the amount of \$1,615,000.00 for the 5th floor Training Room within Suite 5-302. Project cost includes design and construction.  | NA     | NA     | One-Time | TCTF        | \$1,615,000                     | Accepted | 03/06/20      |
| 10     | 19-CFR080  | Los Angeles | 19-AX1      | Van Nuys Courthouse East                       | Facility Modification | Project cost in the amount of \$139,304.00 for design services only for the reconfiguration of the Van Nuys East first floor clerk's office (suite 106).  | NA     | NA     | One-Time | TCTF        | \$139,304                       | Accepted | 03/06/20      |
| 11     | 19-CFR081  | Los Angeles | 19-AV1      | Hall of Records                                | Facility Modification | Project cost in the amount of \$2,779,044.00 to reconfigure the existing CTS office on the Ground Floor (G25/G65). Project includes design and construction.  | NA     | NA     | One-Time | TCTF        | \$2,779,044                     | Accepted | 03/06/20      |
| 12     | 34-CFR015  | Sacramento  | 34-C2       | Juvenile Courthouse                            | Facility Modification | Court's proposed funding contribution will be for architectural and engineering services to prepare drawings and specifications for renovating approximately 8,300 SF of existing office space into two additional court sets (courtrooms/chambers/clerk offices) and court holding facilities. | NA     | NA     | One-Time | TCTF        | \$525,000                       | Accepted | 03/11/20      |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

| Item # | CFR Number | County         | Building ID | Facility Name      | Lease, License, or FM | CFR Description   | Lessor | Lessee | CFR Term | Fund Source | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|--------|------------|----------------|-------------|--------------------|-----------------------|---|--------|--------|----------|-------------|---------------------------------|----------|---------------|
| 13     | 36-CFR066  | San Bernardino | 36-00       | Multiple           | Facility Modification | The California Trial Court Facilities Standards recommends that the courtroom judge's bench be lined with level 3 bullet resistant material. We have many older benches throughout the county that do not have bullet resistant materials. This Court Funding Request for \$295,000 will be used to install conforming materials on multiple courtroom benches in multiple districts that do not currently have ballistic materials.  | NA     | NA     | One-Time | Non-TCTF    | \$295,000                       | Accepted | 03/19/20      |
| 14     | 36-CFR067  | San Bernardino | 36-J1       | Barstow Courthouse | Facility Modification | The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. To accommodate this, the court and the County have agreed upon a no cost lease arrangement for County exclusive space within the building. The court has agreed to pay the County operation and maintenance portion for use of the space as defined by the amended JOA. This Court Funding Request for \$398,282.00 will cover the operation and maintenance of the leased space from the County in the Barstow District for the five (5) year term. | NA     | NA     | 5-Year   | TCTF        | \$398,282                       | Accepted | 03/06/20      |
| 15     | 36-CFR068  | San Bernardino | 36-A1       | Central Courthouse | Facility Modification | The court is looking to remodel three of the buildings main public restrooms. This CFR for \$250,000.00 will cover the cost associated with the remodeling of restrooms. The scope of work will include: design, testing, floor/wall tile, fixtures, partitions, electrical, paint, and doors.  | NA     | NA     | One-Time | Non-TCTF    | \$250,000                       | Accepted | 03/06/20      |



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| Item # | CFR Number | County    | Building ID | Facility Name                        | Lease, License, or FM | CFR Description   | Lessor | Lessee | CFR Term | Fund Source      | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|--------|------------|-----------|-------------|--------------------------------------|-----------------------|---|--------|--------|----------|------------------|---------------------------------|----------|---------------|
| 16     | 37-CFR035  | San Diego | 37-C1       | Kearny Mesa Court                    | Facility Modification | San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for the structural investigation, design and installation of a 12" high raised floor. The raised floor system would be "Tate" Access Flooring or similar and will accommodate 6 public counter stations at the south side and 8 public counter stations at the west side of the business office. The raised flooring system should include ADA ramps, handrails, etc. | NA     | NA     | One-Time | TCTF             | \$50,000                        | Accepted | 03/09/20      |
| 17     | 41-CFR004  | San Mateo | 41-F1       | Juvenile Branch, Paul Scannell Drive | Facility Modification | Re keying of all court areas to the court Primus system. Estimated cost is \$26,000.  | NA     | NA     | One-Time | Operating Budget | \$26,000                        | Accepted | 03/27/20      |
| 18     | 41-CFR005  | San Mateo | 41-C1       | Northern Branch Courthouse           | Facility Modification | Re keying of all court areas to the court Primus system. Estimated cost is \$80,000.  | NA     | NA     | One-Time | Operating Budget | \$80,000                        | Accepted | 03/27/20      |
| 19     | 41-CFR006  | San Mateo | 41-F1       | Juvenile Branch, Paul Scannell Drive | Facility Modification | CFR for Installation of a floor sink. Estimated cost is \$25,000.   | NA     | NA     | One-Time | Operating Budget | \$25,000                        | Accepted | 03/27/20      |
| 20     | 52-CFR006  | Tehama    | 52-E1       | Tehama County Courthouse             | Facility Modification | Minor renovation of workspace within Family Court Services and security enhancement.  | NA     | NA     | One-Time | TCTF             | \$160,000                       | Accepted | 03/13/20      |





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| Item # | CFR Number | County | Building ID | Facility Name          | Lease, License, or FM | CFR Description  | Lessor | Lessee | CFR Term | Fund Source   | Total CFR Commitment (CFR Term) | Status   | Date Approved |
|--------|------------|--------|-------------|------------------------|-----------------------|--|--------|--------|----------|---------------|---------------------------------|----------|---------------|
| 21     | 58-CFR005  | Yuba   | 58-A1       | Yuba County Courthouse | Facility Modification | <p>The Court seeks to complete certain remodeling and maintenance work on the 3rd Floor in order to improve the usability of the space.</p> <p>The Court would relocate the back hallway door in the family services clerk's office area to accommodate two new clerk workstations. Work would include wall repair, install trim, finishes and installing lock hardware. We would also install electrical outlets in the self-help workshop, to enable computer installation/usage. The second proposed project on the 3rd Floor would be to level the (currently sloped) floor in the Dept 6 courtroom and install removable audience seating. The current slope is not ADA compliant, restricting its use by the court. These changes would create a space for a jury assembly room, meeting area, and self-help workshop area, as well as a working courtroom. Due to the unknown total budget costs for this project, this CFR includes only the cost for an engineer to determine the project scope details, as well as an informed project cost estimate. All work would be completed by the County of Yuba.</p> | NA     | NA     | One-Time | TCTF          | \$125,200                       | Accepted | 03/17/20      |
|        |            |        |             |                        |                       |  |        |        |          | <b>Total:</b> | <b>\$10,301,553</b>             |          |               |



JUDICIAL COUNCIL  
OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Discussion Item 2 – List F – Funded Facility Modifications on Hold**

### **Summary:**

Standard List of previously funded FMs on hold.

### **Supporting Documentation:**

- *List F – Funded Facility Modifications on Hold*



JUDICIAL COUNCIL  
OF CALIFORNIA  
TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**List F - Funded FMs on Hold**  
6/1/2005 to 3/30/2020  
Meeting Date 04/13/2020

|   | FM NUMBER  | LOCATION       | FACILITY NAME                  | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST   | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | TCFMAC APPROVAL DATE | DAYS PENDING* | ON HOLD FOR SHARED COST? | PROJECT MANAGER ASSIGNED? | COMMENTS |
|---|------------|----------------|--------------------------------|-------------|----------|--|----------------------|---|--|----------------------|---------------|--------------------------|---------------------------|----------|
| 1 | FM-0061175 | Riverside      | Southwest Justice Center       | 33-M1       | 3        | Energy Efficiency - Electrical - Implement energy efficiency u           | \$ 456,980           | \$ 349,133                                  | 76.40  | 5/17/2019            | 318           | YES                      | Robert Shue               |          |
| 2 | FM-0061636 | Solano         | Hall of Justice                | 48-A1       | 2        | DMF II - Elevators - Renovate Modernize 5 elevators in acco              | \$ 2,390,602         | \$ 1,740,836                                | 72.82  | 11/20/2019           | 131           | YES                      | David Talkington          |          |
| 3 | FM-0061511 | San Diego      | East County Regional Center    | 37-I1       | 2        | DMF II - Roof Tear off and re-roof with Class A fire-rated 80            | \$ 3,739,761         | \$ 2,532,192                                | 67.71  | 11/13/2019           | 138           | YES                      | Kiyana Bella              |          |
| 4 | FM-0142697 | San Bernardino | Juvenile Dependency Courthouse | 36-P1       | 2        | Roof - Replace existing roof system and components with n                | \$ 548,000           | \$ 298,824                                  | 54.53  | 1/27/2020            | 63            | YES                      | Kesri Sekhon              |          |
| 5 | FM-0142917 | Los Angeles    | Van Nuys Courth                | 19-AX1      | 2        | Interior Finishes - Remove and Replace failing ceiling tiles in public a | \$ 1,122,600         | \$ 1,053,448                                | 93.84  | 3/9/2020             | 21            | YES                      | Nareg Mouradian           |          |
| 6 | FM-0142815 | Los Angeles    | Van Nuys Courth                | 19-AX2      | 2        | Fire Protection - Replace 1093 horsepower failed Fire Pump No 2. wi      | \$ 351,500           | \$ 282,887                                  | 80.48  | 3/9/2020             | 21            | YES                      | Nareg Mouradian           |          |
| 7 | FM-0054951 | Orange         | North Justice Cer              | 30-C1       | 2        | HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and re     | \$ 1,342,870         | \$ 1,212,746                                | 90.31  | 3/9/2020             | 21            | YES                      | Michael Robinson          |          |
| 8 | FM-0142523 | Los Angeles    | Pasadena Courth                | 19-J1       | 2        | Exterior Shell: Remove, abate and replace existing window caulking,      | \$ 240,000           | \$ 166,440                                  | 69.35  | 3/9/2020             | 21            | YES                      | Kesri Sekhon              |          |
|   |            |                |                                |             |          |  | <b>\$ 10,192,313</b> | <b>\$ 7,636,506</b>                         |  |                      |               |                          |                           |          |

\*Days Pending, as of 3/30/2020



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Discussion Item 3 – April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity**

### **Summary:**

April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity.

### **Supporting Documentation:**

- *See Presentation*

### **Discussion Item 3**

#### **April 2020 Sustainability Plan Update Electric Vehicle Infrastructure (EVI) Grant Opportunity**

- Sustainability Unit submitted preliminary application for CA Energy Commission (CEC) grant, reserving funding for 12 courthouses in 7 eligible counties (Fresno, Kern, San Joaquin, Monterey, Sacramento & San Benito)
- Sustainability will inform these courts of grant opportunity and provide details regarding how to submit Court-Funded Requests to cover the portion of the cost not covered by the grant or any corresponding rebates.

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### **Discussion Item 3**

#### **April 2020 Sustainability Plan Update Electric Vehicle Infrastructure (EVI) Grant Opportunity**

- Grant program is targeted at disadvantaged communities to partially cover cost of installing infrastructure to support electronic vehicles
- Grant funding would cover only 25% of the cost, with a max of \$5K, resulting in a required court contribution of \$15-\$20K per charger
- Similar programs are expected from other utility providers, including Southern California Edison, in the coming year which will cover more of the cost

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**Discussion Item 3**  
**April 2020 Sustainability Plan Update**  
**Electric Vehicle Infrastructure (EVI) Grant Opportunity**

- Current JCC Funding Responsibility Guidelines restrict use of JCC funds for this type of expenditure, but staff will return to the committee at a later date to propose changing the guidelines to allow the use of JCC funds for EVI that serves the general public and worksites.
- Restricted, judges only parking areas are not eligible for the grant funding and staff will not be proposing to expand JCC funding allowability for these areas.



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Discussion Item 4 – Court Facilities Trust Fund Status**

### **Summary:**

Update on the status of the Court Facilities Trust Fund.

### **Supporting Documentation:**

- *See Presentation*

## Discussion Item 4 Court Facilities Trust Fund Update

### Court Facilities Trust Fund Fund Status

2019-20 and Beyond

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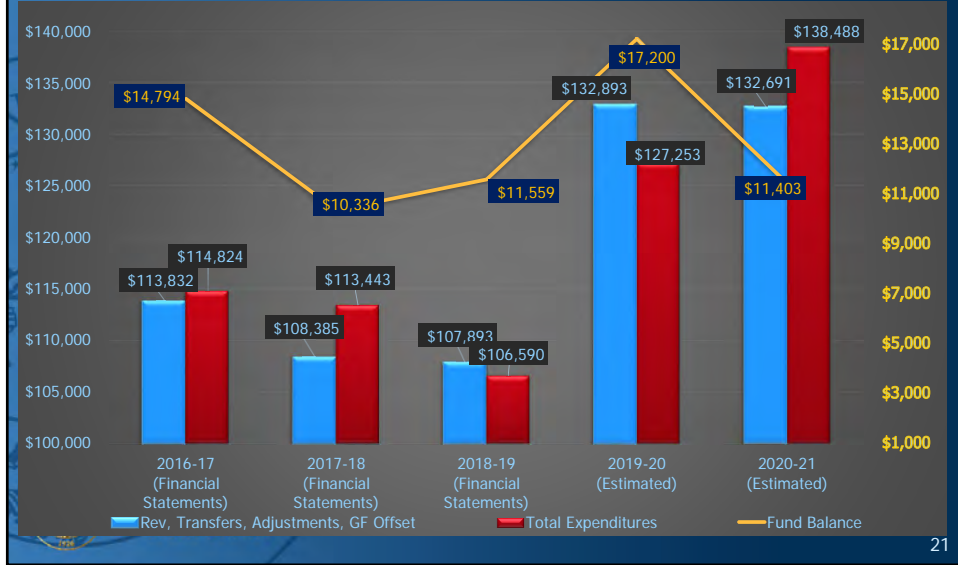
## Discussion Item 4 Court Facilities Trust Fund (CFTF) 2019-20 Fund Status

|   | December<br>2019 Meeting<br>(2019-20)<br>Estimates | April<br>2020 Meeting<br>(2019-20)<br>Estimates | Difference        |
|---|--|---|-------------------|
|   | A  | B   | C                 |
| Beginning Fund Balance 2019-20                              | \$11,559,000                                       | \$11,559,000                                    | \$0               |
| Revenues, Transfers and<br>Adjustments (includes GF offset) | 132,790,000  | 132,893,000                                     | 104,000           |
| <b>Total Resources</b>                                      | <b>\$144,349,000</b>                               | <b>\$144,453,000</b>                            | <b>\$104,000</b>  |
| Expenditures:   |  |   |                   |
| Routine Maintenance   | \$52,770,000                                       | \$52,270,000                                    | -\$500,000        |
| Utilities, Communications, Misc                             | 56,785,000   | 56,785,000                                      | 0                 |
| Rent  | 11,500,000   | 11,500,000                                      | 0                 |
| Insurance   | 698,000  | 698,000   | 0                 |
| Security  | 6,000,000  | 6,000,000                                       | 0                 |
| <b>Total Expenditures (net of<br/>reimbursements)</b>       | <b>\$127,753,000</b>                               | <b>\$127,253,000</b>                            | <b>-\$500,000</b> |
| <b>Ending Fund Balance</b>                                  | <b>\$16,596,000</b>                                | <b>\$17,200,000</b>                             | <b>\$604,000</b>  |

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## Discussion Item 4 Court Facilities Trust Fund (CFTF) 2019-20 Fund Status (000's)



## Discussion Item 4 Court Facilities Trust Fund (CFTF) CFTF – Fund Condition Statement FY 2017-18 to FY 2020-21

|   | 2017-18<br>Financial<br>Statements | 2018-19<br>Financial<br>Statements | 2019-20<br>Current<br>Projection | 2020-21<br>Current<br>Projection |
|---|------------------------------------|------------------------------------|----------------------------------|----------------------------------|
|   | A                                  | B                                  | C                                | D                                |
| Beginning Balance                           | 14,794,000                         | 10,336,000                         | 11,559,000                       | 17,200,000                       |
| Prior Year Adjustments                      | <u>601,000</u>                     | <u>-79,000</u>                     |                                  |                                  |
| <b>Adjusted Beginning Balance</b>           | <b>\$15,395,000</b>                | <b>\$10,257,000</b>                | <b>\$11,559,000</b>              | <b>\$17,200,000</b>              |
| Revenues, Transfers and Adjustments         | 100,332,000                        | 99,840,000                         | 98,690,000                       | 98,488,000                       |
| General Fund Offset                         | <u>8,053,000</u>                   | <u>8,053,000</u>                   | <u>34,203,000</u>                | <u>34,203,000</u>                |
| <b>Total Rev, Transfers, Adj, GF Offset</b> | <b>\$108,385,000</b>               | <b>\$107,893,000</b>               | <b>\$132,893,000</b>             | <b>\$132,691,000</b>             |
| <b>Total Resources</b>                      | <b><u>\$123,780,000</u></b>        | <b><u>\$118,150,000</u></b>        | <b><u>\$144,452,000</u></b>      | <b><u>\$149,891,000</u></b>      |
| Total Expenditures                          | 113,443,000                        | 106,590,000                        | 127,253,000                      | 138,488,000                      |
| <b>Fund Balance</b>                         | <b>\$10,336,000</b>                | <b>\$11,559,000</b>                | <b>\$17,200,000</b>              | <b>\$11,403,000</b>              |
| Net Change (Revenues-Expenditures)          | \$-5,058,000                       | \$1,303,000                        | \$5,640,000                      | -\$5,797,000                     |

## Discussion Item 4 Court Facilities Trust Fund (CFTF)

### 2019-20 Fund Status And Beyond

- In December 2019 we factored in the effects of the 2019-20 BCPs:
  - Increased ongoing authority starting in 2019-20 is \$26,150,000 (\$20.15M Maintenance/Utilities+\$6M security).
- \$21.1 million higher total expenditures in 2019-20 due to higher available resources from the BCP:
  - This status update holds future revenue estimates about flat and keeps expenditures at a level consistent with available resources.



JUDICIAL COUNCIL  
OF CALIFORNIA



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Discussion Item 5 – October Travel Plans**

### **Summary:**

Review three options for the October meeting and site visits.

### **Supporting Documentation:**

- *See Presentation*

## **Discussion Item 5**

### **October Travel Meeting Plans**

- Option 1: Fresno, Madera, & Merced Courts
  - **Day 1**
    - Fresno - B.F. Sisk & Juvenile Delinquency courthouses (10-01, 10-P1)
    - Madera – Main Courthouse (20-F1)
    - Merced – Main Merced Courthouse & Robert M. Falasco Justice Center (24-A8, 24-G1)
  - **Day 2**
    - Meeting at Judicial Council offices in Sacramento

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## **Discussion Item 5**

### **October Travel Meeting Plans**

- Option 2: Kern and Los Angeles Courts
  - **Day 1 – Kern Court**
    - Bakersfield Superior Court, Bakersfield Justice Bldg., & Bakersfield Juvenile Center (15-A1, B1, C1)
    - Los Angeles Court: McCourtney and Antonovich courthouses in Lancaster (19-AE1, AZ1)
  - **Day 2 – Los Angeles Court**
    - Meeting at Los Angeles Chatsworth Courthouse
  - Burbank Airport

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## **Discussion Item 5**

### **October Travel Meeting Plans**

- Option 3: Santa Barbara and Ventura Courts
  - **Day 1**
    - Santa Maria Courts Bldgs. A+B, C+D, F, G, & E (42-F3, F1, F4, F5, F7)
    - Santa Barbara Figueroa Division and Santa Barbara County Courthouse (42-B1, 42-A1)
    - Ventura Court: East County Courthouse (56-B1)
  - **Day 2** – Los Angeles Court
    - Meeting at Chatsworth Courthouse
- Burbank Airport



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Discussion Item 6 – Director’s Report**

### **Summary:**

Director’s Report.

### **Supporting Documentation:**

- Letter from State Fire Marshal regarding Orange County Central Justice Center



DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
 OFFICE OF THE STATE FIRE MARSHAL  
 Fire and Life Safety Division  
 P.O. Box 944246  
 SACRAMENTO, CA 94244-2460  
 (916) 568-3800  
 Website: [www.fire.ca.gov](http://www.fire.ca.gov)



March 10, 2020

Mike Courtney, Director  
 Facilities Services | Administrative Division  
 Judicial Council of California  
 2860 Gateway Oaks Drive, Suite 400  
 Sacramento, California 95833-3509

RCVD MAR 20 2020

Dear Director Courtney:

This letter is regarding the Central Justice Center located at 700 W. Civic Center Drive, Santa Ana, California 92701, (CalFire/ OSFM file # 1-30-11-0001-75001: Govmotus Priority Inspection # 83755).

Upon the Judicial Council of California taking ownership of the Central Justice Center in 2012, our office has been inspecting and communicating in writing to the facility representatives and staff of the inherent and repeated Fire and Life Safety violations. All of which remain deficient to date.

In 2017, your office contracted with Jensen Hughes to conduct an analysis of the existing smoke control sequence of operation and to investigate the overall performance of this system. The findings contained in this report were recently made available to the Office of the State Fire Marshal (OSFM). Below are the findings of this report:

#### Basement through 3<sup>rd</sup> floor

- Basement through the 3rd floor remain un-sprinklered or partially sprinklered.
- Fire alarm control panel (FACP) does not receive all the fire alarm signals (i.e., duct smoke detectors installed at the supply and return of air handling units).
- The fire alarm system is disconnected from the smoke control system on the Basement level through Level 3 and are not able to be manually activated.
- The smoke control does not initiate automatically and cannot be activated through the FACP.
- HVAC systems with associated smoke control equipment (i.e., fans, and dampers) continue to operate and don't initiate upon activation of fire alarm initiating devices.
- HVAC systems with associated smoke control equipment (i.e., fans, and dampers) through Basement and Level 3 do not respond to manual override operations through the FACP. The smoke purge systems on these levels are not activating accordingly.

- Duct smoke detectors installed at the supply and return air handlers are missing and or are not able to send a signal to the FACP.

4<sup>th</sup> floor through 11<sup>th</sup> floor

- The smoke control sequence of operations is not initiated automatically, but can be manually operated through the Fire System Control Panel.
- Rated construction has been compromised throughout the building due to unpermitted construction and shall be repaired immediately.

As a result of this report, the OSFM conducted an inspection of this facility on February 26, 2020. This inspection revealed the facility is not in compliance and remains deficient with the minimum code requirements. The severity of these code deficiencies present a clear and present damage to occupants of this building and operation of this facility. The findings of which are summarized below:

- Title 19 Current-3.14 Building standards and other regulations of the State Fire Marshal applicable to existing high-rise structures shall provide to the greatest feasible extent for the safety of occupants of the high-rise structure and persons involved in fire suppression activities. All existing high-rise structures shall be conformed to the requirements contained in such building standards and such other regulations on or before April 26, 1979. Health and Safety Code Sec. 13213.
- The fire sprinkler coverage is inadequate for the entire building. Provide sprinkler coverage for adequate fire and life safety immediately.
- Title 24 CFC 2016-907.2.13 This high-rise building shall comply with all the regulations set forth in Title 19, Title 24, and Health & Safety Code per the state of California for adequate fire and life safety.
- Title 19 Current-3.24 \*Repair and restore immediately.
- Provide documentation to ensure smoke control system is maintained in normal condition and fully operable.
- Title 19 Current-1.14 Every fire alarm system or device, sprinkler system, fire extinguisher, fire hose, fire resistive assembly or any other fire safety assembly, device, material or equipment installed and retained in service in any building or structure subject to these regulations shall be maintained in an operable condition at all times in accordance with these regulations and with their intended use.
- All deficient fire protective equipment including smoke control, fire alarm and sprinkler systems shall be maintained and shall be in compliance with the code and regulations.

The lack of adequate fire protection, compromised egress system, and damaged or lack of fire rated construction throughout the facility, poses an imminent fire and life safety condition and may result in a loss of life and property.



Mike Courtney  
March 10, 2020  
Page 3

We recommend that your office take immediate action to complete the fire sprinkler system on the basement level through the 3<sup>rd</sup> floor, including the atrium, facilitate a timely repair of the existing fire and life safety systems, and develop a comprehensive maintenance and inspection program as required by the California Code of Regulations, Title 19 and ensure that these conditions do not reoccur.

If you have any questions pertaining to this matter, please contact Fred Paesano, Supervising Deputy State Fire Marshal at (626) 523-9224.

Sincerely,



STEPHEN C. GUARINO  
Division Chief

cc: Wendy Collins, Assistant Deputy Director, CAL FIRE - OSFM  
Paul R. Menard, AIA, Manager, Quality Compliance, JCC  
Jim Peterson, Principal Manager Facilities Operations, JCC



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Information Only Item 1 – DMF-I Project List Status**

### **Summary:**

Update on the DMF-I projects

### **Supporting Documentation:**

- *DMF-I Project Progress Report*



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 20

March 23, 2020

|                                |   |
|--------------------------------|---|
| <b>Project Management</b>      | Judicial Council of California - Facilities Services - Administrative Division                              |
| <b>Construction Management</b> | Kitchell CEM  |
| <b>Architect</b>               | Development One, Inc.   |
| <b>Contractors</b>             | MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc. |

**Deferred Maintenance Fund Projects Status:** For all work associated with roof repairs or replacement, skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

| Project Status           | Number of Projects | Original Estimate    | Current Amount       |
|--------------------------|--------------------|----------------------|----------------------|
| <b>Roof Projects</b>     |                    |                      |                      |
| Design Phase             | 1                  | \$ 139,000           | \$ 50,317            |
| Completed                | 25                 | \$ 8,500,000         | \$ 23,679,738        |
| <b>Subtotal</b>          | <b>26</b>          | <b>\$ 8,639,000</b>  | <b>\$ 23,730,055</b> |
| <b>Elevator Projects</b> |                    |                      |                      |
| Construction Phase       | 1                  | \$ 1,872,000         | \$ 3,325,591         |
| Completed                | 7                  | \$ 17,483,000        | \$ 20,121,135        |
| <b>Subtotal</b>          | <b>8</b>           | <b>\$ 19,355,000</b> | <b>\$ 23,446,726</b> |
| <b>Grand Total</b>       | <b>34</b>          | <b>27,994,000</b>    | <b>47,176,780</b>    |



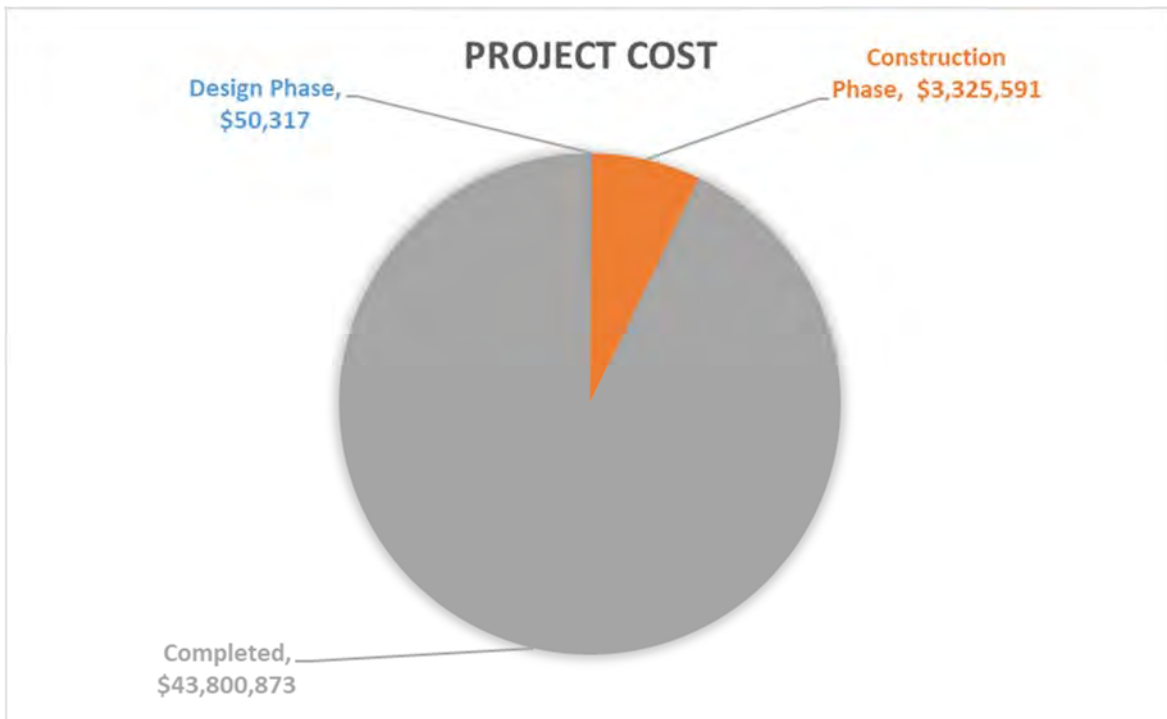
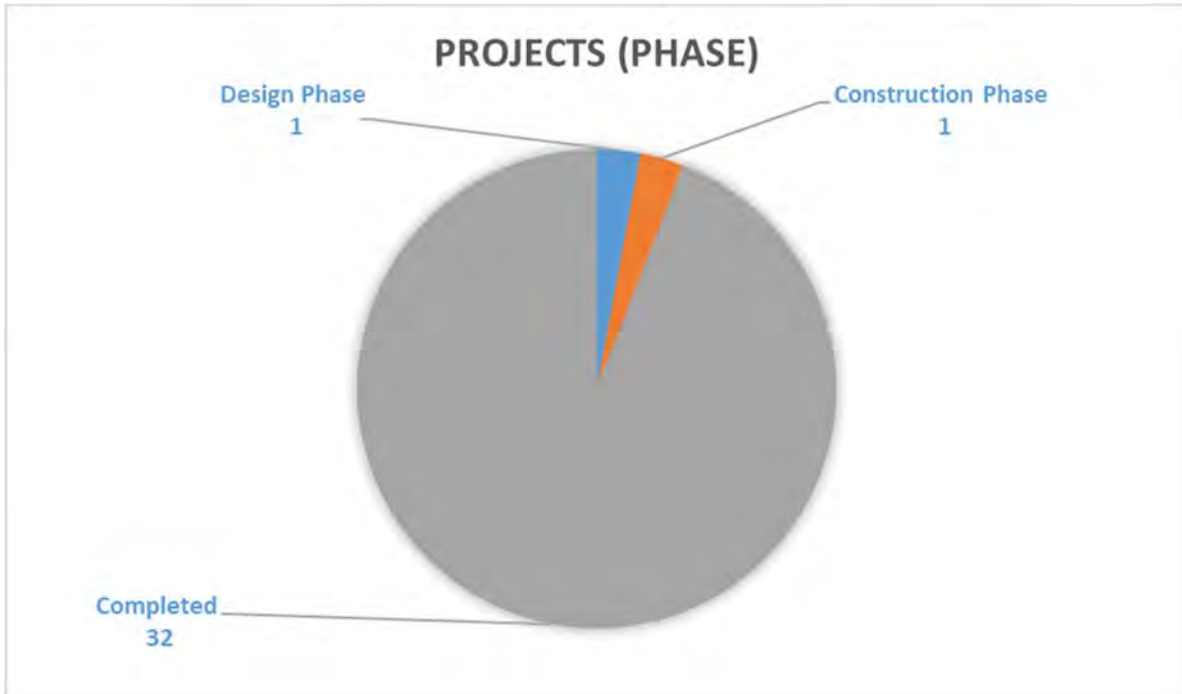
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 20

March 23, 2020





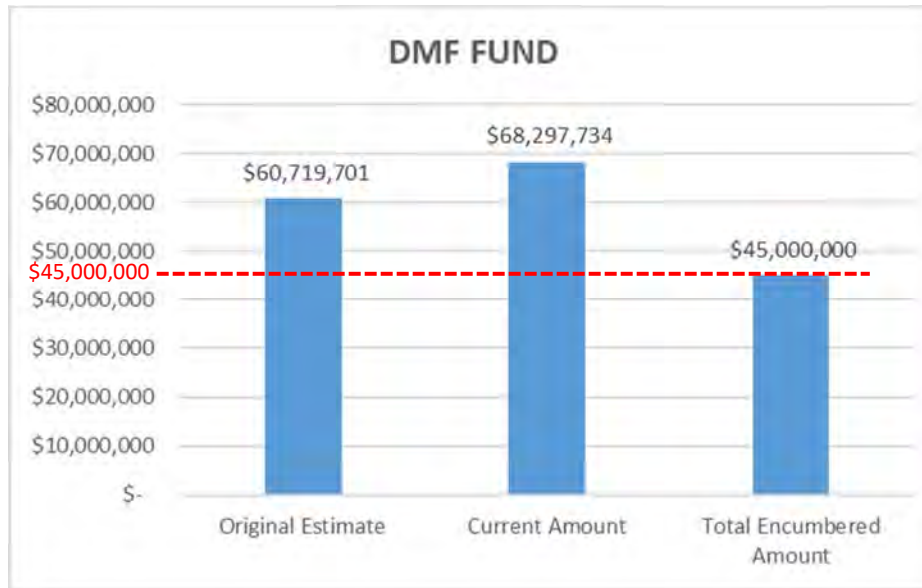
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 20

March 23, 2020



### Design Phase:

| #            | County   | Facility Location                   | Project Title    | Estimated Cost    | Current Amount   |
|--------------|----------|-------------------------------------|------------------|-------------------|------------------|
| 11           | Humboldt | Humboldt County Courthouse (Eureka) | Roof Replacement | \$ 139,000        | \$ 50,317        |
| <b>Total</b> |          |                                     |                  | <b>\$ 139,000</b> | <b>\$ 50,317</b> |

### Construction Phase:

| #            | County      | Facility Location    | Project Title        | Estimated Cost      | Current Amount      |
|--------------|-------------|----------------------|----------------------|---------------------|---------------------|
| 65           | Los Angeles | Inglewood Courthouse | Elevator Replacement | \$ 1,872,000        | \$ 3,325,591        |
| <b>Total</b> |             |                      |                      | <b>\$ 1,872,000</b> | <b>\$ 3,325,591</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 20

March 23, 2020

### Completed:

| #            | County         | Facility Location                    | Project Title        | Estimated Cost       | Current Amount       |
|--------------|----------------|--------------------------------------|----------------------|----------------------|----------------------|
| 1            | Alameda        | Hayward Hall of Justice              | Roof Replacement     | \$ 627,000           | \$ 3,925,268         |
| 2            | Los Angeles    | Airport Courthouse                   | Roof Replacement     | \$ 555,000           | \$ 628,698           |
| 3            | Santa Barbara  | Santa Maria Bldg G                   | Roof Replacement     | \$ 255,000           | \$ 1,221,449         |
| 4            | Riverside      | Riverside Juvenile Justice Trailer   | Roof Replacement     | \$ 24,000            | \$ 26,922            |
| 5            | San Bernardino | Annex Courthouse                     | Roof Replacement     | \$ 157,000           | \$ 498,547           |
| 7            | Santa Barbara  | Santa Maria Courts, Bldg F           | Gutters Replacement  | \$ 11,000            | \$ 350,000           |
| 10           | Contra Costa   | Jail Annex                           | Roof Replacement     | \$ 11,000            | \$ 148,927           |
| 12           | Kern           | Bakersfield Superior Court           | Roof Replacement     | \$ 529,000           | \$ 1,743,447         |
| 14           | Kern           | Bakersfield Juvenile Center          | Roof Replacement     | \$ 119,000           | \$ 1,169,381         |
| 15           | Kern           | Delano/North Kern Court              | Roof Replacement     | \$ 145,000           | \$ 440,688           |
| 16           | Kern           | Shafter/Wasco Courts Bldg.           | Roof Replacement     | \$ 203,000           | \$ 506,744           |
| 17           | Kern           | Taft Courts Bldg.                    | Roof Replacement     | \$ 75,000            | \$ 261,159           |
| 18           | Los Angeles    | Sylmar Juvenile Court                | Roof Replacement     | \$ 52,000            | \$ 231,000           |
| 19           | Los Angeles    | Beverly Hills Courthouse             | Roof Replacement     | \$ 241,000           | \$ 705,946           |
| 21           | Los Angeles    | Chatsworth Courthouse                | Roof Replacement     | \$ 864,000           | \$ 1,003,838         |
| 25           | Napa           | Criminal Court Building              | Roof Replacement     | \$ 232,000           | \$ 452,185           |
| 27           | Orange         | North Justice Center                 | Roof Replacement     | \$ 534,000           | \$ 2,457,814         |
| 30           | San Diego      | Department 9 Trailer                 | Roof Replacement     | \$ 23,000            | \$ 15,898            |
| 31           | San Diego      | Department 10 Trailer                | Roof Replacement     | \$ 23,000            | \$ 15,745            |
| 32           | San Diego      | North County Regional Center - North | Roof Replacement     | \$ 1,831,000         | \$ 2,139,121         |
| 34           | Santa Clara    | Hall of Justice (East)               | Roof Replacement     | \$ 353,000           | \$ 1,305,535         |
| 35           | Santa Clara    | Historic Courthouse                  | Roof Replacement     | \$ 237,000           | \$ 889,098           |
| 37           | Ventura        | Hall of Justice                      | Roof Replacement     | \$ 837,000           | \$ 1,005,285         |
| 40           | Riverside      | Blythe Courthouse - Superior Court   | Roof Replacement     | \$ 163,000           | \$ 173,324           |
| 41           | San Francisco  | Civic Center Courthouse              | Roof Replacement     | \$ 399,000           | \$ 2,363,719         |
| 54           | Kern           | Bakersfield Superior Court           | Elevator Replacement | \$ 540,000           | \$ 541,183           |
| 61           | Los Angeles    | Van Nuys Courthouse East             | Elevator Replacement | \$ 2,143,000         | \$ 3,430,740         |
| 64           | Los Angeles    | Inglewood Juvenile Court             | Elevator Replacement | \$ 72,000            | \$ 411,642           |
| 67           | Los Angeles    | Alhambra Courthouse                  | Elevator Replacement | \$ 919,000           | \$ 2,450,699         |
| 68           | Los Angeles    | Stanley Mosk Courthouse              | Escalator Renovation | \$ 10,300,000        | \$ 8,646,341         |
| 70           | Los Angeles    | Edmund D. Edelman Children's Court   | Elevator Renovation  | \$ 3,330,000         | \$ 4,017,957         |
| 72           | Los Angeles    | West Covina Courthouse               | Elevator Replacement | \$ 179,000           | \$ 622,575           |
| <b>Total</b> |                |                                      |                      | <b>\$ 25,983,000</b> | <b>\$ 43,800,873</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 20

March 23, 2020

### Progress Pictures:



Inglewood Courthouse - LA - Elevator



Inglewood Courthouse - LA - Elevator



Judicial Council Deferred Maintenance (DMF I)  
Project Schedule  
March 2020

| #  | County         | Facility Location                           | Project Title | Construction |     |     |       |     |     |     |     |      |     |     |     | Close Out | Completed |     |       |     |     |     |
|----|----------------|---|---------------|--------------|-----|-----|-------|-----|-----|-----|-----|------|-----|-----|-----|-----------|-----------|-----|-------|-----|-----|-----|
|    |                |   |               | 2019         |     |     |       |     |     |     |     |      |     |     |     | 2020      |           |     |       |     |     |     |
|    |                |   |               | Jan          | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Jan       | Feb       | Mar | April | May | Jun | Jul |
| 1  | Alameda        | Hayward Hall of Justice                     | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 2  | Los Angeles    | Airport Courthouse                          | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 3  | Santa Barbara  | Santa Maria Bldg G                          | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 4  | Riverside      | Riverside Juvenile Justice Trailer          | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 5  | San Bernardino | San Bernardino Courthouse                   | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 7  | Santa Barbara  | Santa Maria Courts, Bldg F                  | Gutters       |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 12 | Kern           | Bakersfield Superior Court                  | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 14 | Kern           | Bakersfield Juvenile Center                 | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 15 | Kern           | Delano/North Kern Court                     | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 16 | Kern           | Shafter/Wasco Courts Bldg.                  | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 17 | Kern           | Taft Courts Bldg.                           | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 18 | Los Angeles    | Sylmar Juvenile Court                       | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 19 | Los Angeles    | Beverly Hills Courthouse                    | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 21 | Los Angeles    | Chatsworth Courthouse                       | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 25 | Napa           | Criminal Court Building                     | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 27 | Orange         | North Justice Center                        | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 30 | San Diego      | Department 9 Trailer                        | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 31 | San Diego      | Department 10 Trailer                       | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 32 | San Diego      | North County Regional Center - North        | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 34 | Santa Clara    | Hall of Justice (East)                      | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 35 | Santa Clara    | Historic Courthouse                         | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 37 | Ventura        | Hall of Justice                             | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 40 | Riverside      | Blythe Courthouse - Superior Court          | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 41 | San Francisco  | Civic Center Courthouse                     | Roof          |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 54 | Kern           | Bakersfield Superior Court                  | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 61 | Los Angeles    | Van Nuys Courthouse East                    | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 64 | Los Angeles    | Inglewood Juvenile Court                    | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 65 | Los Angeles    | Inglewood Courthouse                        | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 67 | Los Angeles    | Alhambra Courthouse                         | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 68 | Los Angeles    | Stanley Mosk Courthouse                     | Escalator     |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 70 | Los Angeles    | Edmund D. Edelman Children's Court -Phase I | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 72 | Los Angeles    | West Covina Courthouse                      | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 78 | San Diego      | North County Regional Center - South        | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |
| 83 | Santa Clara    | Historic Courthouse                         | Elevator      |              |     |     |       |     |     |     |     |      |     |     |     |           |           |     |       |     |     |     |





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Information Only Item 2 – DMF-II Project List Status**

### **Summary:**

Update on the DMF-II projects

### **Supporting Documentation:**

- *DMF-II Project Progress Report*



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No.10

March 30, 2020

|                                |  |
|--------------------------------|--|
| <b>Project Management</b>      | Judicial Council of California - Facilities Services - Administrative Division   |
| <b>Construction Management</b> | Kitchell CEM   |
| <b>Architect</b>               | Development One, Inc.  |
| <b>Contractors</b>             | MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor. |

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

| Project Status                  | Number of Projects | Original Estimate    | Current Amount       |
|---------------------------------|--------------------|----------------------|----------------------|
| <b>Roof Projects</b>            |                    |                      |                      |
| Design Phase                    | -                  | \$ -                 | \$ -                 |
| Bidding Phase                   | 2                  | \$ 676,000           | \$ 676,000           |
| Awaiting for Shared Cost Letter | 3                  | \$ 7,801,975         | \$ 7,801,975         |
| Construction Phase              | 2                  | \$ 752,857           | \$ 752,857           |
| On Hold                         | -                  | \$ -                 | \$ -                 |
| Contractor Procurement Phase    | -                  | \$ -                 | \$ -                 |
| Future Funding                  | -                  | \$ -                 | \$ -                 |
| Completed                       | -                  | \$ -                 | \$ -                 |
| Cancelled                       | -                  | \$ -                 | \$ -                 |
| <b>Subtotal</b>                 | <b>7</b>           | <b>\$ 9,230,832</b>  | <b>\$ 9,230,832</b>  |
| <b>Elevator Projects</b>        |                    |                      |                      |
| Design Phase                    | 4                  | \$ 1,395,469         | \$ 1,395,469         |
| Bidding Phase                   | 1                  | \$ 1,278,203         | \$ 1,278,203         |
| Awaiting for Shared Cost Letter | 1                  | \$ 443,553           | \$ 443,553           |
| Construction Phase              | 13                 | \$ 17,498,004        | \$ 17,605,556        |
| On Hold                         | -                  | \$ -                 | \$ -                 |
| Contractor Procurement Phase    | -                  | \$ -                 | \$ -                 |
| Future Funding                  | -                  | \$ -                 | \$ -                 |
| Completed                       | -                  | \$ -                 | \$ -                 |
| Cancelled                       | -                  | \$ -                 | \$ -                 |
| <b>Subtotal</b>                 | <b>19</b>          | <b>20,615,227</b>    | <b>20,722,780</b>    |
| <b>BAS Projects</b>             |                    |                      |                      |
| Design Assessment               | 25                 | \$ 22,634,636        | \$ 22,634,636        |
| Contractor Procurement Phase    | 2                  | \$ 3,492,000         | \$ 3,492,000         |
| Cancelled                       | 1                  | \$ 124,000           | \$ 124,000           |
| <b>Subtotal</b>                 | <b>28</b>          | <b>26,250,636</b>    | <b>26,250,636</b>    |
| <b>Building Assessment</b>      |                    |                      |                      |
| Completed                       | 1                  | \$ 5,000,000         | \$ 5,000,000         |
| <b>Subtotal</b>                 | <b>1</b>           | <b>\$ 5,000,000</b>  | <b>\$ 5,000,000</b>  |
| <b>Grand Total</b>              | <b>55</b>          | <b>\$ 61,096,695</b> | <b>\$ 61,204,247</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

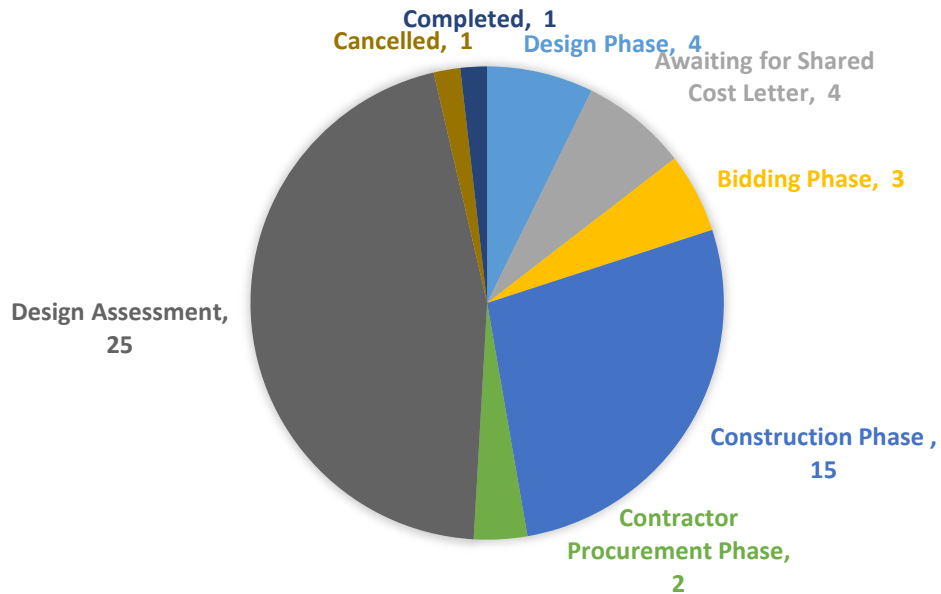
Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

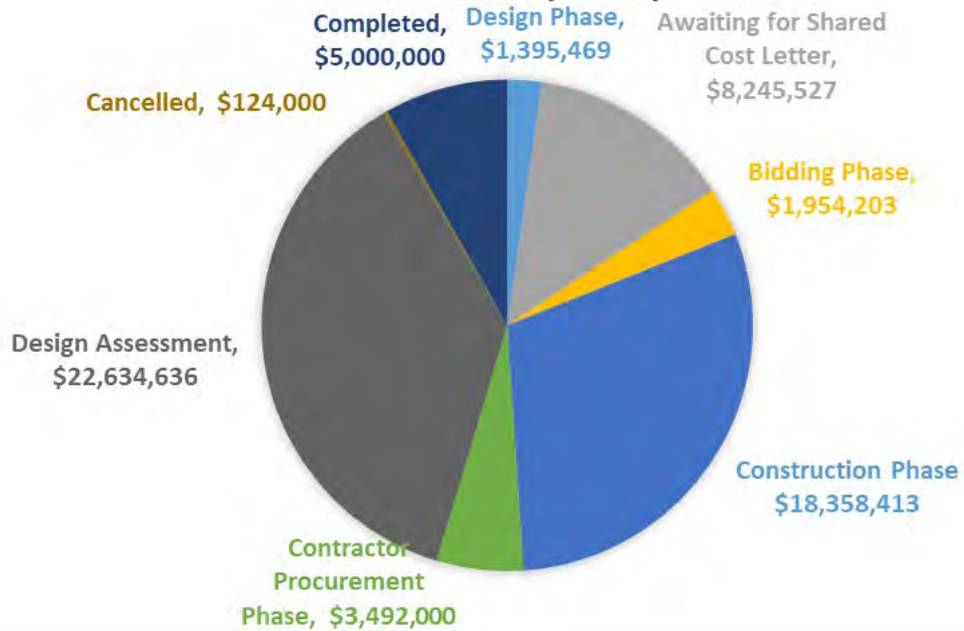
Monthly Report No.10

March 30, 2020

### PROJECTS (PHASE)



### PROJECTS (COST)





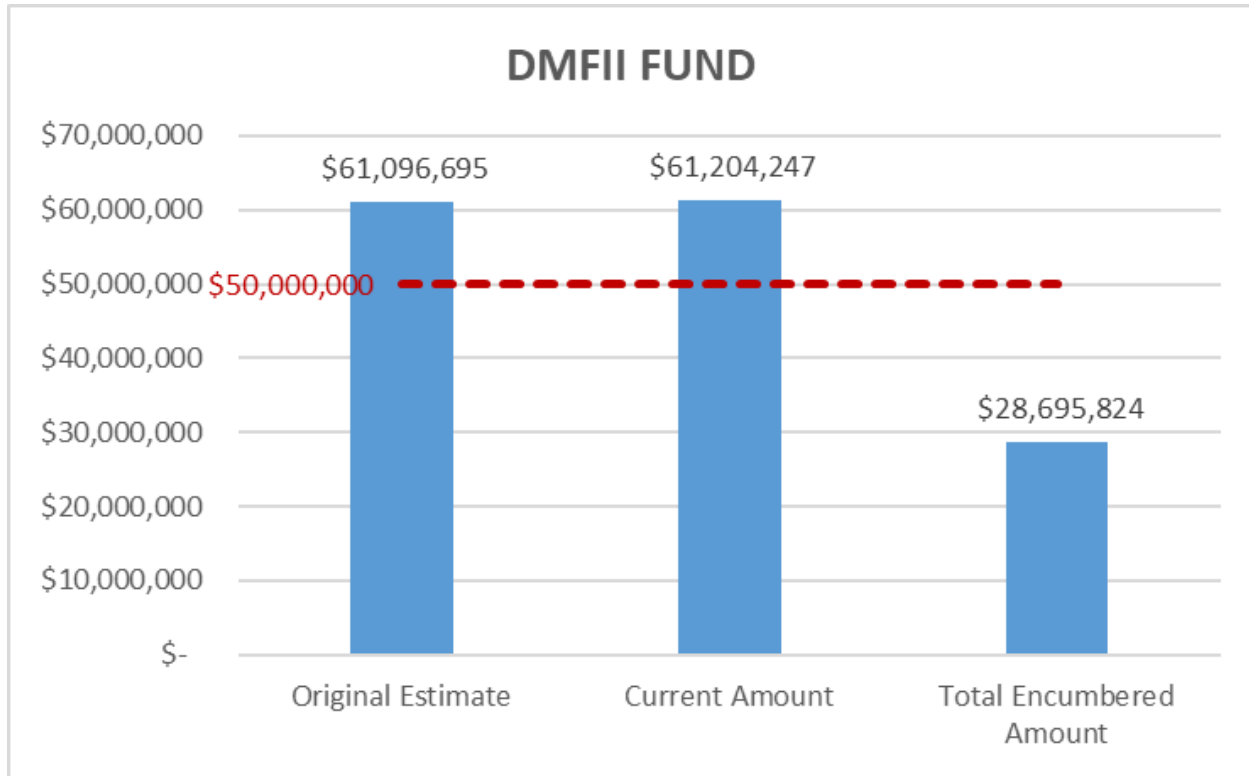
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No.10

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# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No.10

March 30, 2020

### Awaiting Shared Cost Letter

| #            | County        | Facility Location              | Project Title        | Estimated Cost     | Current Amount     |
|--------------|---------------|--------------------------------|----------------------|--------------------|--------------------|
| 1            | Santa Barbara | Santa Maria Courts Bldgs C + D | Roof Replacement     | \$2,015,421        | \$2,015,421        |
| 2            | San Diego     | East County Regional Center    | Roof Replacement     | \$3,855,749        | \$3,855,749        |
| 3            | Ventura       | East County Courthouse         | Roof Replacement     | \$1,930,805        | \$1,930,805        |
| 4            | Solano        | Hall of Justice                | Elevator Replacement | \$443,553          | \$443,553          |
| <b>Total</b> |               |                                |                      | <b>\$8,245,527</b> | <b>\$8,245,527</b> |

### Bidding Phase

| #            | County    | Facility Location      | Project Title        | Estimated Cost     | Current Amount     |
|--------------|-----------|------------------------|----------------------|--------------------|--------------------|
| 19           | Orange    | North Justice Center   | Elevator Replacement | \$1,278,203        | \$1,278,203        |
| 26           | Orange    | Central Justice Center | Roof Replacement     | \$234,000          | \$234,000          |
| 25           | San Diego | Kearny Mesa Court      | Roof Replacement     | \$442,000          | \$442,000          |
| <b>Total</b> |           |                        |                      | <b>\$1,954,203</b> | <b>\$1,954,203</b> |

### Construction Phase

| #            | County         | Facility Location                  | Project Title               | Estimated Cost      | Current Amount      |
|--------------|----------------|------------------------------------|-----------------------------|---------------------|---------------------|
| 5            | Alameda        | Hayward Hall of Justice            | Elevator Replacement        | \$2,814,355         | \$2,814,355         |
| 6            | Alameda        | Fremont Hall of Justice            | Elevator Replacement        | \$947,163           | \$947,163           |
| 7            | Contra Costa   | Wakefield Taylor Courthouse        | Elevator Replacement        | \$1,118,468         | \$1,118,468         |
| 10           | San Bernardino | Barstow Courthouse                 | Elevator Replacement        | \$181,343           | \$181,343           |
| 11           | Los Angeles    | Bellflower Courthouse              | Wheelchair Lift Replacement | \$50,000            | \$50,000            |
| 12           | Los Angeles    | Downey Courthouse                  | Wheelchair Lift Replacement | \$140,000           | \$140,000           |
| 13           | Los Angeles    | Beverly Hills Courthouse           | Elevator Replacement        | \$2,688,288         | \$2,688,288         |
| 14           | Los Angeles    | Van Nuys Courthouse West           | Elevator Replacement        | \$205,000           | \$205,000           |
| 15           | Los Angeles    | Torrance Courthouse                | Elevator Replacement        | \$2,953,248         | \$3,060,800         |
| 16           | Los Angeles    | Burbank Courthouse                 | Elevator Replacement        | \$679,558           | \$679,558           |
| 17           | Los Angeles    | El Monte Courthouse                | Elevator Replacement        | \$2,060,363         | \$2,060,363         |
| 18           | Los Angeles    | Edmund D. Edelman Children's Court | Elevator Replacement        | \$3,368,223         | \$3,368,223         |
| 22           | San Mateo      | Northern Branch Courthouse         | Elevator Replacement        | \$291,998           | \$291,998           |
| 23           | Santa Clara    | Santa Clara Courthouse             | Roof Replacement            | \$196,000           | \$196,000           |
| 24           | Los Angeles    | Santa Clarita Courthouse           | Roof Replacement            | \$556,857           | \$556,857           |
| <b>Total</b> |                |                                    |                             | <b>\$18,250,861</b> | <b>\$18,358,413</b> |

### Design Phase

| #            | County       | Facility Location                    | Project Title        | Estimated Cost     | Current Amount     |
|--------------|--------------|--------------------------------------|----------------------|--------------------|--------------------|
| 8            | Contra Costa | Walnut Creek Courthouse              | Elevator Replacement | \$524,983          | \$524,983          |
| 9            | Contra Costa | George D. Carroll Courthouse         | Elevator Replacement | \$338,998          | \$338,998          |
| 20           | San Diego    | Juvenile Court                       | Elevator Replacement | \$276,651          | \$276,651          |
| 21           | San Diego    | North County Regional Center - North | Elevator Replacement | \$254,838          | \$254,838          |
| <b>Total</b> |              |                                      |                      | <b>\$1,395,469</b> | <b>\$1,395,469</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No.10

March 30, 2020

### Design Assessment

| #            | County         | Facility Location                    | Project Title | Estimated Cost      | Current Amount      |
|--------------|----------------|--------------------------------------|---------------|---------------------|---------------------|
| 27           | Los Angeles    | Van Nuys Courthouse West             | BAS Upgrades  | \$537,636           | \$537,636           |
| 28           | Los Angeles    | Compton Courthouse                   | BAS Upgrades  | \$1,945,000         | \$1,945,000         |
| 29           | Los Angeles    | San Fernando Courthouse              | BAS Upgrades  | \$1,116,000         | \$1,116,000         |
| 30           | Los Angeles    | Norwalk Courthouse                   | BAS Upgrades  | \$2,254,000         | \$2,254,000         |
| 31           | Los Angeles    | Bellflower Courthouse                | BAS Upgrades  | \$150,000           | \$150,000           |
| 32           | Los Angeles    | Airport Courthouse                   | BAS Upgrades  | \$472,000           | \$472,000           |
| 35           | Los Angeles    | Glendale Courthouse                  | BAS Upgrades  | \$399,000           | \$399,000           |
| 36           | Los Angeles    | Alhambra Courthouse                  | BAS Upgrades  | \$990,000           | \$990,000           |
| 37           | Los Angeles    | Pasadena Courthouse                  | BAS Upgrades  | \$1,347,000         | \$1,347,000         |
| 38           | Los Angeles    | Metropolitan Courthouse              | BAS Upgrades  | \$1,624,000         | \$1,624,000         |
| 39           | Los Angeles    | Pomona Courthouse South              | BAS Upgrades  | \$1,372,000         | \$1,372,000         |
| 40           | Orange         | Civil Complex Center ("CXC")         | BAS Upgrades  | \$77,000            | \$77,000            |
| 42           | Napa           | Criminal Court Building              | BAS Upgrades  | \$181,000           | \$181,000           |
| 43           | San Diego      | North County Regional Center - North | BAS Upgrades  | \$750,000           | \$750,000           |
| 44           | Los Angeles    | Inglewood Juvenile Court             | BAS Upgrades  | \$129,000           | \$129,000           |
| 45           | San Bernardino | Barstow Courthouse                   | BAS Upgrades  | \$120,000           | \$120,000           |
| 46           | Orange         | West Justice Center                  | BAS Upgrades  | \$722,000           | \$722,000           |
| 47           | Riverside      | Riverside Juvenile Court             | BAS Upgrades  | \$177,000           | \$177,000           |
| 48           | Orange         | North Justice Center                 | BAS Upgrades  | \$972,000           | \$972,000           |
| 49           | Riverside      | Larson Justice Center                | BAS Upgrades  | \$909,000           | \$909,000           |
| 50           | Alameda        | Hayward Hall of Justice              | BAS Upgrades  | \$1,608,000         | \$1,608,000         |
| 51           | Kern           | Bakersfield Juvenile Center          | BAS Upgrades  | \$594,000           | \$594,000           |
| 52           | Los Angeles    | East Los Angeles Courthouse          | BAS Upgrades  | \$1,124,000         | \$1,124,000         |
| 53           | Alameda        | Fremont Hall of Justice              | BAS Upgrades  | \$1,571,000         | \$1,571,000         |
| 54           | San Diego      | East County Regional Center          | BAS Upgrades  | \$1,494,000         | \$1,494,000         |
| <b>Total</b> |                |                                      |               | <b>\$22,634,636</b> | <b>\$22,634,636</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No.10

March 30, 2020

### Contractor Procurement Phase

| #            | County      | Facility Location        | Project Title | Estimated Cost     | Current Amount     |
|--------------|-------------|--------------------------|---------------|--------------------|--------------------|
| 33           | Los Angeles | Van Nuys Courthouse East | BAS Upgrades  | \$1,432,000        | \$1,432,000        |
| 34           | Los Angeles | Van Nuys Courthouse West | BAS Upgrades  | \$2,060,000        | \$2,060,000        |
| <b>Total</b> |             |                          |               | <b>\$3,492,000</b> | <b>\$3,492,000</b> |

### Completed

| #            | County    | Facility Location | Project Title | Estimated Cost     | Current Amount     |
|--------------|-----------|-------------------|---------------|--------------------|--------------------|
| 55           | Statewide | Statewide         | Assessment    | \$5,000,000        | \$5,000,000        |
| <b>Total</b> |           |                   |               | <b>\$5,000,000</b> | <b>\$5,000,000</b> |

### Cancelled

| #            | County  | Facility Location                  | Project Title | Estimated Cost   | Current Amount   |
|--------------|---------|------------------------------------|---------------|------------------|------------------|
| 41           | Alameda | George E. McDonald Hall of Justice | BAS Upgrades  | \$124,000        | \$124,000        |
| <b>Total</b> |         |                                    |               | <b>\$124,000</b> | <b>\$124,000</b> |



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 9

February 20, 2020

### Progress Pictures:



Van Nuys West Courthouse - LA - Elevator



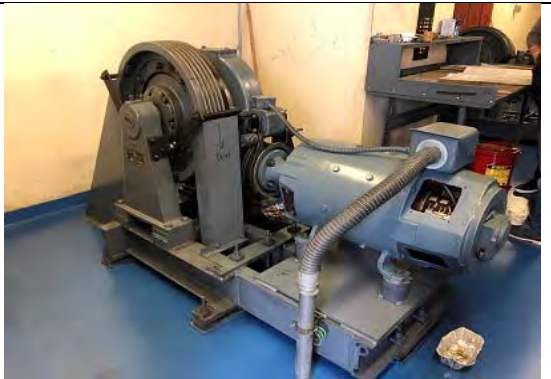
Van Nuys West Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator





# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 9

February 20, 2020

### Progress Pictures:



Santa Clara Courthouse - Santa Clara - Roof



Santa Clara Courthouse - Santa Clara - Roof



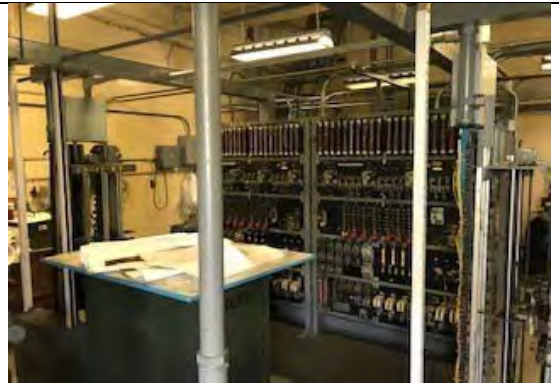
Burbank Courthouse - LA - Elevator



Burbank Courthouse - LA - Elevator



Beverly Hills - LA - Elevator



Beverly Hills - LA - Elevator





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

### **Information Only Item 3 – DMF-III Project List Status**

#### **Summary:**

Update on the DMF-III projects

#### **Supporting Documentation:**

- *DMF-III Project Progress Report*



# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

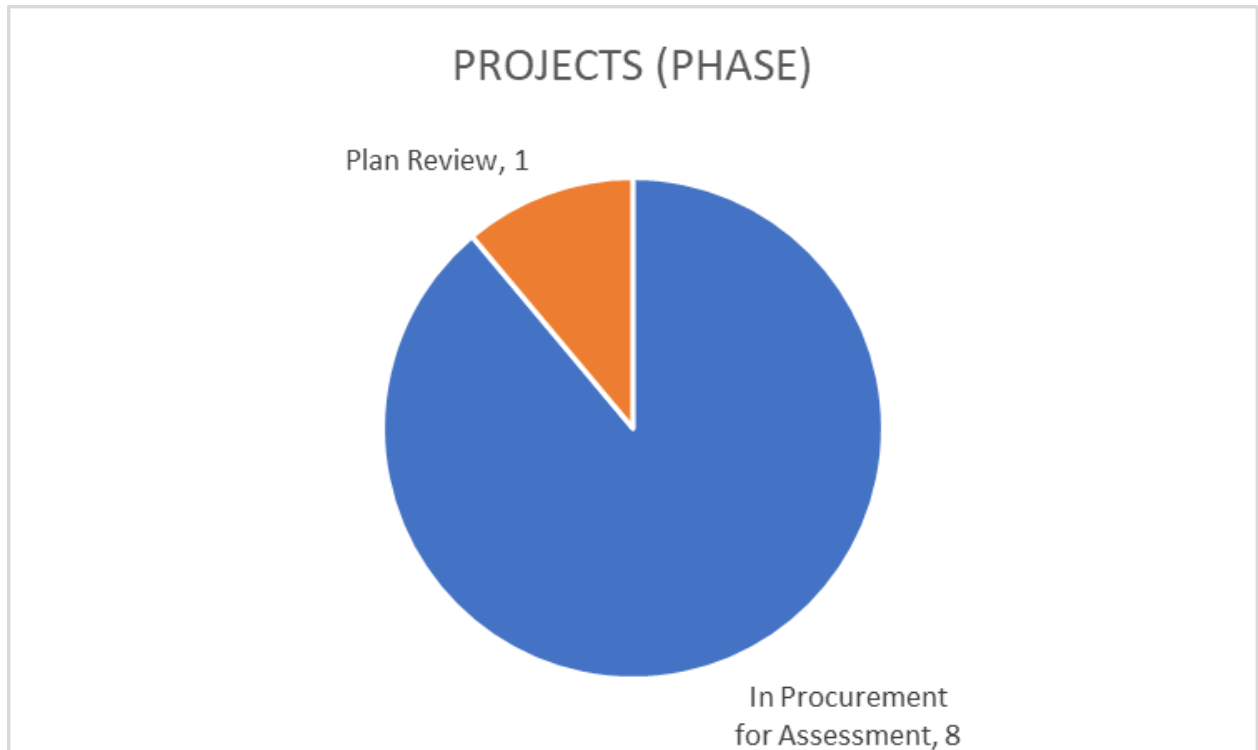
Monthly Report No. 21

March 30, 2020

|                           |  |
|---------------------------|--|
| <b>Project Management</b> | Judicial Council of California - Facilities Services - Administrative Division |
| <b>Contractors</b>        | MTM Construction   |

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

| Project Status                    | Number of Projects | Original Estimate    | Current Amount       |
|-----------------------------------|--------------------|----------------------|----------------------|
| <b>Fire Alarm System Projects</b> |                    |                      |                      |
| In Procurement for Assessment     | 8                  | \$ 10,381,763        | \$ 10,381,763        |
| Plan Review                       | 1                  | \$ 4,618,237         | \$ 4,618,237         |
| <b>Subtotal</b>                   | <b>9</b>           | <b>\$ 15,000,000</b> | <b>\$ 15,000,000</b> |
| <b>Grand Total</b>                | <b>9</b>           | <b>\$ 15,000,000</b> | <b>\$ 15,000,000</b> |





# JUDICIAL COUNCIL OF CALIFORNIA

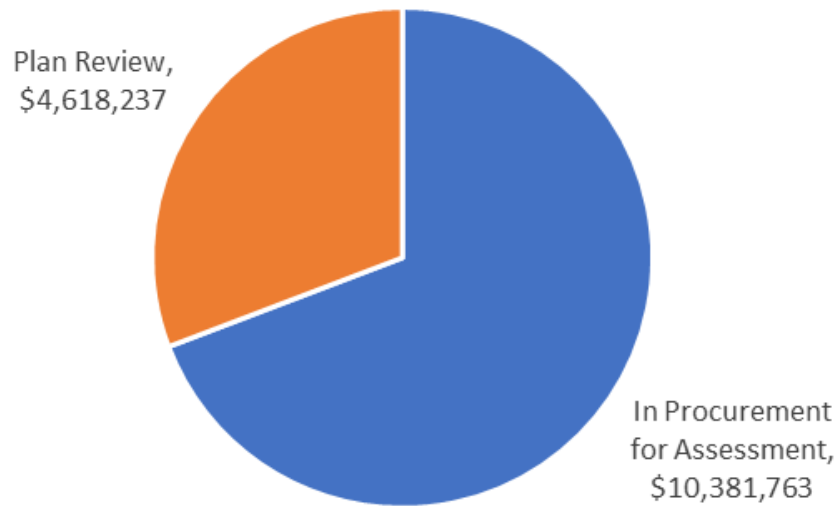
Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

March 30, 2020

### PROJECTS (COST)





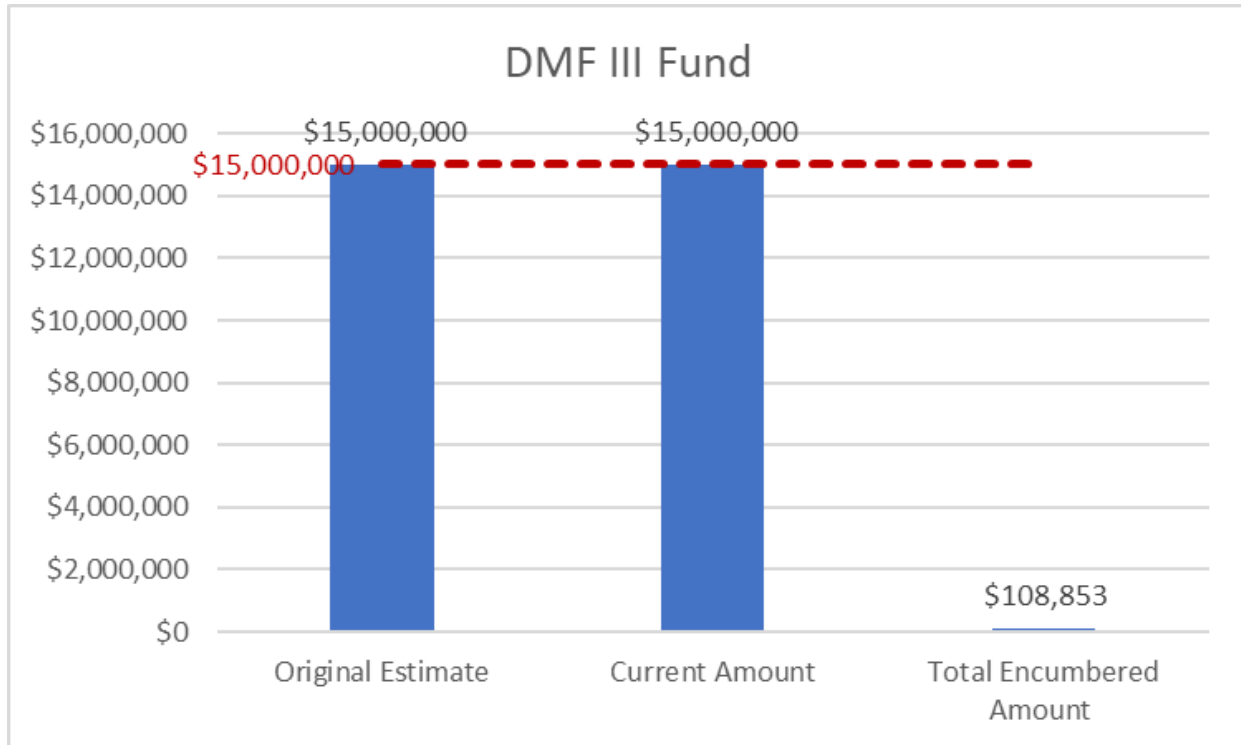
# JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

## Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

March 30, 2020



### In Procurement For Assessment

| #            | County      | Facility Name                                    | Project Title     | Estimated Cost | Current Amount       |
|--------------|-------------|--|-------------------|----------------|----------------------|
| 1            | Riverside   | Southwest Justice Center                         | Fire Alarm System | \$ 1,065,606   | \$ 1,065,606         |
| 2            | Los Angeles | Pomona Courthouse South                          | Fire Alarm System | \$ 1,065,281   | \$ 1,065,281         |
| 3            | Fresno      | Fresno County Courthouse                         | Fire Alarm System | \$ 1,133,246   | \$ 1,133,246         |
| 4            | Alameda     | Hayward Hall of Justice                          | Fire Alarm System | \$ 1,000,000   | \$ 1,000,000         |
| 5            | Orange      | Betty Lou Lamoreaux Justice Center               | Fire Alarm System | \$ 1,250,000   | \$ 1,250,000         |
| 6            | Alameda     | Wiley W. Manuel Courthouse                       | Fire Alarm System | \$ 1,300,000   | \$ 1,300,000         |
| 7            | Los Angeles | Stanley Mosk Courthouse                          | Fire Alarm System | \$ 1,620,180   | \$ 1,620,180         |
| 8            | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | Fire Alarm System | \$ 1,947,450   | \$ 1,947,450         |
| <b>Total</b> |             |  |                   |                | <b>\$ 10,381,763</b> |

### Plan Review

| #            | County      | Facility Name                                  | Project Title     | Estimated Cost | Current Amount      |
|--------------|-------------|--|-------------------|----------------|---------------------|
| 9            | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | Fire Alarm System | \$ 4,618,237   | \$ 4,618,237        |
| <b>Total</b> |             |  |                   |                | <b>\$ 4,618,237</b> |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

### **Information Only Item 4 – Architectural Revolving Fund Projects Update**

#### **Summary:**

Update on the status of facility modification projects in the Architectural Revolving fund.

#### **Supporting Documentation:**

- *Reports – CFARF Funds Update – Open Projects*



| Transfers         | Location (County) | Facility Name                 | Project Title  | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status  |
|-------------------|-------------------|-------------------------------|--|-----------------------|-------------------------|-------------------------|---|
| <b>AOC-11-027</b> |                   |                               |  |                       |                         |                         |   |
| FM-0040733        | Solano            | Hall of Justice               | Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions. | \$ 1,114,874          | \$ 128,102              | 1/30/2012               | In Progress (Design / Assessment) & Deferred for Construction |
| <b>AOC-11-033</b> |                   |                               |  |                       |                         |                         |   |
| FM-0044237        | San Francisco     | San Francisco Hall of Justice | Elevator - (Phase 1) Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required.   | \$ 400,000            | \$ 400,000              | 5/25/2012               | Completed (Awaiting Invoice)                                  |
| <b>AOC-12-004</b> |                   |                               |  |                       |                         |                         |   |
| FM-0046136        | Los Angeles       | Edelman Children's Court      | Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.  | \$ 3,420,646          | \$ 3,856,310            | 7/20/2012               | Completed (Closed Task)                                       |
| FM-0049657b       | Imperial          | Imperial County Courthouse    | HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.   | \$ 1,369,200          | \$ 1,369,200            | 10/26/2012              | In Work (Construction)  |
| FM-0044237b       | San Francisco     | San Francisco Hall of Justice | Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.   | \$ 450,000            | \$ 450,000              | 7/20/2012               | Completed (Awaiting Invoice)                                  |



| Transfers         | Location (County) | Facility Name                      | Project Title  | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status                 |
|-------------------|-------------------|------------------------------------|--|-----------------------|-------------------------|-------------------------|--------------------------------|
| <b>AOC-13-017</b> |                   |                                    |  |                       |                         |                         |                                |
| FM-0050486a       | Alameda           | George E. McDonald Hall of Justice | HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors )-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.   | \$ 605,045            | \$ 261,180              | 7/12/2013               | Completed (Closed Task)        |
| <b>AOC-13-018</b> |                   |                                    |  |                       |                         |                         |                                |
| FM-0034865        | Los Angeles       | Metropolitan Courthouse            | Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.  | \$ 3,138,887          | \$ 3,138,887            | 4/11/2014               | In Work (Construction)         |
| <b>JCC-14-019</b> |                   |                                    |  |                       |                         |                         |                                |
| FM-0011923        | San Diego         | East County Regional Center        | Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.   | \$ 2,742,062          | \$ 2,628,225            | 12/15/2014              | In Work (Construction)         |
| FM-0017040        | Los Angeles       | Compton Courthouse                 | Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.   | \$ 540,943            | \$ 540,943              | 4/13/2015               | On Hold (SFM agreement needed) |
| FM-0028322        | Orange            | Central Justice Center             | Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.  | \$ 833,269            | \$ 242,796              | 4/13/2015               | On Hold (SFM agreement needed) |
| FM-0035537        | Los Angeles       | Pasadena Courthouse                | Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms. | \$ 3,182,112          | \$ 1,137,330            | 12/15/2014              | Completed (Closed Task)        |



| Transfers         | Location (County) | Facility Name                        | Project Title   | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status                 |
|-------------------|-------------------|--------------------------------------|---|-----------------------|-------------------------|-------------------------|--------------------------------|
| FM-0049106        | Los Angeles       | Stanley Mosk Courthouse              | Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.  | \$ 3,745,483          | \$ 3,745,483            | 12/15/2014              | In Work (Construction)         |
| FM-0054270        | Los Angeles       | Parking Structure Edelman Courthouse | Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning. | \$ 739,271            | \$ 739,271              | 12/15/2014              | In Work (Construction)         |
| <b>JCC-15-014</b> |                   |                                      |   |                       |                         |                         |                                |
| FM-0044237e       | San Francisco     | Hall of Justice                      | Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required   | \$ 114,742            | \$ 458,127              | 12/7/2015               | Completed (Awaiting Invoice)   |
| FM-0050766        | Santa Clara       | Morgan Hill Courthouse               | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.  | \$ 302,461            | \$ 208,278              | 5/20/2016               | In Work (Construction)         |
| FM-0058653        | Alameda           | Hayward Hall of Justice              | Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.   | \$ 107,922            | \$ 107,922              | 5/20/2016               | In Work (Construction)         |
| FM-0058656        | San Benito        | New Hollister Courthouse             | Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.  | \$ 60,336             | \$ 21,944               | 5/20/2016               | Completed (Awaiting Invoice)   |
| FM-0017040c       | Los Angeles       | Compton Courthouse                   | Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.  | \$ 1,213,353          | \$ 1,221,353            | 1/17/2015               | On Hold (SFM agreement needed) |



| Transfers   | Location (County) | Facility Name                           | Project Title   | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status                 |
|-------------|-------------------|---|---|-----------------------|-------------------------|-------------------------|--------------------------------|
| FM-0020439  | Santa Clara       | Santa Clara Courthouse                  | Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.   | \$ 510,083            | \$ 762,505              | 4/4/2016                | Completed (Awaiting Invoice)   |
| FM-0028322c | Orange            | Central Justice Center                  | Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.  | \$ 1,666,539          | \$ -                    | 7/17/2015               | On Hold (SFM agreement needed) |
| FM-0052988  | Los Angeles       | San Fernando Courthouse                 | Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.   | \$ 673,266            | \$ 696,455              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053002  | Los Angeles       | Monrovia Training Center                | Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.   | \$ 316,305            | \$ 354,946              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053003  | Los Angeles       | Alhambra Courthouse                     | Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.  | \$ 601,846            | \$ 814,032              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053004  | Los Angeles       | Van Nuys Courthouse West                | Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.  | \$ 470,864            | \$ 475,078              | 10/23/2015              | In Work (Construction)         |
| FM-0053394  | Los Angeles       | Torrance Courthouse                     | Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed   | \$ 719,972            | \$ 772,543              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053460  | Los Angeles       | Edmund D. Edelman Children's Courthouse | Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop). | \$ 662,105            | \$ 327,944              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053549  | Los Angeles       | Downey Courthouse                       | Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.  | \$ 630,669            | \$ 713,373              | 10/23/2015              | Completed (Closed Task)        |
| FM-0053554  | Los Angeles       | Pomona Courthouse South                 | Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.   | \$ 622,391            | \$ 666,677              | 10/23/2015              | Completed (Awaiting Invoice)   |
| FM-0054101  | Los Angeles       | Santa Monica Courthouse                 | Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.  | \$ 874,646            | \$ 915,778              | 10/23/2015              | Completed (Awaiting Invoice)   |



| Transfers         | Location (County) | Facility Name                                  | Project Title  | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status               |
|-------------------|-------------------|--|--|-----------------------|-------------------------|-------------------------|------------------------------|
| FM-0054951        | Orange            | North Justice Center                           | HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner. | \$ 233,000            | \$ 186,123              | 7/17/2015               | In Work (Construction)       |
| FM-0056965        | Monterey          | Monterey Courthouse                            | COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.   | \$ 127,900            | \$ 127,900              | 4/4/2016                | Completed (Awaiting Invoice) |
| FM-0057336        | Los Angeles       | Downey Courthouse                              | DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.  | \$ 129,735            | \$ 102,461              | 2/19/2016               | Completed (Closed Task)      |
| <b>JCC-15-015</b> |                   |  |  |                       |                         |                         |                              |
| FM-0035096        | Orange            | North Justice Center                           | HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.   | \$ 1,086,429          | \$ 1,086,429            | 5/20/2016               | In Work (Construction)       |
| <b>JCC-16-013</b> |                   |  |  |                       |                         |                         |                              |
| FM-0060524        | Los Angeles       | Norwalk Courthouse                             | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 68,192             | \$ 68,192               | 5/19/2017               | In Work (Construction)       |
| FM-0060579        | Los Angeles       | Bellflower Courthouse                          | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)  | \$ 32,187             | \$ 25,864               | 5/19/2017               | In Work (Construction)       |
| FM-0060581        | Los Angeles       | Downey Courthouse                              | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)  | \$ 34,322             | \$ 34,322               | 5/19/2017               | On Hold                      |
| FM-0060583        | Los Angeles       | Beverly Hills Courthouse                       | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)  | \$ 59,755             | \$ 59,755               | 5/19/2017               | On Hold                      |
| FM-0060525        | Los Angeles       | Airport Courthouse                             | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 129,857            | \$ 129,857              | 5/19/2017               | On Hold                      |
| FM-0060545        | Los Angeles       | Alhambra Courthouse                            | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 38,511             | \$ 22,009               | 5/19/2017               | On Hold                      |
| FM-0035537        | Los Angeles       | Pasadena Courthouse                            | Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.   | \$ 2,163,921          | \$ 2,162,952            | 3/3/2017                | Completed (Closed Task)      |
| FM-0060575        | Los Angeles       | Stanley Mosk Courthouse                        | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)   | \$ 420,212            | \$ 424,211              | 5/19/2017               | In Work (Construction)       |
| FM-0060573        | Los Angeles       | Clara Shortridge Foltz Criminal Justice Center | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)   | \$ 411,229            | \$ 412,169              | 5/19/2017               | In Work (Construction)       |
| FM-0060528        | Los Angeles       | East Los Angeles Courthouse                    | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 33,366             | \$ 33,366               | 5/19/2017               | On Hold                      |
| FM-0060529        | Los Angeles       | Pomona Courthouse South                        | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 71,865             | \$ 72,029               | 5/19/2017               | In Work (Construction)       |




| Transfers         | Location (County) | Facility Name                 | Project Title  | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status         |
|-------------------|-------------------|-------------------------------|--|-----------------------|-------------------------|-------------------------|------------------------|
| FM-0060537        | Los Angeles       | Pomona Courthouse North       | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 27,423             | \$ 27,798               | 5/19/2017               | In Work (Construction) |
| FM-0060526        | Orange            | North Justice Center          | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 48,395             | \$ 48,394               | 5/19/2017               | On Hold                |
| FM-0060538        | San Bernardino    | San Bernardino Courthouse     | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 50,770             | \$ 50,770               | 5/19/2017               | On Hold                |
| FM-0060580        | San Bernardino    | San Bernardino Justice Center | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)  | \$ 223,251            | \$ 179,230              | 5/19/2017               | On Hold                |
| FM-0060527        | Santa Clara       | Downtown Superior Court       | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 51,216             | \$ 51,215               | 5/19/2017               | In Work (Construction) |
| <b>JCC-17-018</b> |                   |                               |  |                       |                         |                         |                        |
| FM-0011923e       | San Diego         | East County Regional Center   | Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions. | \$ 5,048,597          | \$ 4,309,543            | 4/9/2018                | In Work (Construction) |
| FM-0058653d       | Alameda           | Hayward Hall of Justice       | Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.  | \$ 39,079             | \$ 39,079               | 12/4/2017               | In Work (Construction) |
| FM-0059231d       | Los Angeles       | El Monte Courthouse           | Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.   | \$ 29,671             | \$ 3,688                | 12/4/2017               | In Work (Construction) |
| FM-0060524g       | Los Angeles       | Norwalk Courthouse            | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 1,661              | \$ 1,661                | 12/4/2017               | In Work (Construction) |
| FM-0060525d       | Los Angeles       | Airport Courthouse            | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 7,545              | \$ 7,545                | 12/4/2017               | On Hold                |
| FM-0060528d       | Los Angeles       | East Los Angeles Courthouse   | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 17,697             | \$ 17,698               | 12/4/2017               | On Hold                |
| FM-0060526c       | Orange            | North Justice Center          | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 9,428              | \$ 9,428                | 12/4/2017               | On Hold                |
| FM-0060538d       | San Bernardino    | San Bernardino Courthouse     | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 9,124              | \$ 9,124                | 12/4/2017               | On Hold                |
| FM-0060527c       | Santa Clara       | Downtown Superior Court       | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit   | \$ 17,095             | \$ 17,095               | 12/4/2017               | In Work (Construction) |
| FM-0060579d       | Los Angeles       | Bellflower Courthouse         | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)  | \$ 31,292             | \$ -                    | 12/4/2017               | In Work (Construction) |

| Transfers   | Location (County) | Facility Name                        | Project Title   | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status                 |
|-------------|-------------------|--------------------------------------|---|-----------------------|-------------------------|-------------------------|--------------------------------|
| FM-0060581d | Los Angeles       | Downey Courthouse                    | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)   | \$ 26,075             | \$ 16,435               | 12/4/2017               | On Hold                        |
| FM-0060583d | Los Angeles       | Beverly Hills Courthouse             | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)   | \$ 16,599             | \$ 16,599               | 12/4/2017               | In Work (Construction)         |
| FM-0060580d | San Bernardino    | New San Bernardino Courthouse        | Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)   | \$ 11,556             | \$ -                    | 12/4/2017               | On Hold                        |
| FM-0061174a | Riverside         | Family Law Court                     | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures) | \$ 67,668             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061157a | El Dorado         | Johnson Bldg.                        | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)  | \$ 33,312             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061136a | Merced            | New Downtown Merced Courthouse       | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)  | \$ 51,060             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061132a | Santa Barbara     | Santa Maria Juvenile Court (new)     | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)  | \$ 7,530              | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061184a | Santa Clara       | Santa Clara Courthouse               | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)  | \$ 29,414             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061180a | Kern              | Bakersfield Juvenile Center          | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures) | \$ 48,294             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061177a | Imperial          | Imperial County Courthouse           | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures) | \$ 52,663             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061130  | San Diego         | East County Regional Center          | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures) | \$ 307,133            | \$ -                    | 8/28/2017               | On Hold for shared cost letter |
| FM-0061179a | Riverside         | Larson Justice Center                | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures) | \$ 129,889            | \$ -                    | 8/28/2017               | Cancelled                      |
| FM-0061181  | Kern              | Bakersfield Superior Court           | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures) | \$ 152,773            | \$ -                    | 8/28/2017               | Cancelled                      |
| FM-0061185a | Solano            | Hall of Justice                      | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures) | \$ 70,383             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061109a | Merced            | Old Court                            | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)  | \$ 16,992             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061152a | Santa Barbara     | Santa Maria Clerks Building          | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)  | \$ 17,848             | \$ -                    | 8/28/2017               | On Hold                        |
| FM-0061128a | San Diego         | North County Regional Center - Annex | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)  | \$ 21,173             | \$ 302                  | 8/28/2017               | On Hold                        |
| FM-0061092a | Santa Cruz        | Main Courthouse                      | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)  | \$ 35,175             | \$ -                    | 8/28/2017               | Cancelled                      |
| FM-0061125a | San Diego         | Kearny Mesa Court                    | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)  | \$ 39,075             | \$ 305                  | 8/28/2017               | On Hold                        |
| FM-0061097a | Lassen            | New Susanville Courthouse            | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)  | \$ 39,872             | \$ -                    | 8/28/2017               | On Hold                        |



| Transfers         | Location (County) | Facility Name                        | Project Title   | TCFMAC Approved Funds | Total Amount Encumbered | Date of TCFMAC Approval | Current Status          |
|-------------------|-------------------|--------------------------------------|---|-----------------------|-------------------------|-------------------------|-------------------------|
| FM-0061126a       | San Diego         | Juvenile Court                       | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)   | \$ 32,837             | \$ 186                  | 8/28/2017               | Cancelled               |
| FM-0061088a       | Contra Costa      | Bray Courts                          | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)   | \$ 39,317             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061135a       | Santa Clara       | Palo Alto Courthouse                 | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)   | \$ 51,310             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061121a       | Napa              | Criminal Court Building              | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)   | \$ 44,018             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061101a       | Los Angeles       | Glendale Courthouse                  | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)   | \$ 47,006             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061107a       | Los Angeles       | Hollywood Courthouse                 | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)   | \$ 48,939             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061105a       | Los Angeles       | Burbank Courthouse                   | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)   | \$ 49,457             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061123a       | San Bernardino    | Fontana Courthouse                   | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)   | \$ 46,593             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061133a       | Santa Clara       | Hall of Justice (West)               | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)   | \$ 65,154             | \$ -                    | 8/28/2017               | On Hold                 |
| FM-0061127a       | San Diego         | North County Regional Center - North | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)   | \$ 141,916            | \$ 302                  | 8/28/2017               | Cancelled               |
| FM-0061106a       | Los Angeles       | Pasadena Courthouse                  | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)   | \$ 138,969            | \$ -                    | 8/28/2017               | On Hold                 |
| <b>JCC-18-018</b> |                   |                                      |   |                       |                         |                         |                         |
| FM-0034865        | Los Angeles       | Metropolitan Courthouse              | Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room. | \$ 319,354            | \$ 43,448               | 5/17/2019               | In Work (Construction)  |
| FM-0046136        | Los Angeles       | Edelman Children's Court             | Exterior Shell - Re-surface EIFS covered walls of the entire building, the EIFS wall covering is cracked, disintegrating and deteriorating which could cause rain water to leak into the wall structures and do damage of significant magnitude.  | \$ 69,500             | \$ 69,500               | 5/17/2019               | Completed (Closed Task) |
| FM-0061153        | Alameda           | Wiley W. Manuel Courthouse           | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)   | \$ 407,648            | \$ 407,648              | 5/17/2019               | In Work (Construction)  |
| FM-0061175        | Riverside         | Southwest Justice Center             | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)   | \$ 476,354            | \$ -                    | 5/17/2019               | On Hold                 |
| FM-0063755        | San Diego         | South County Regional Center         | County Managed - Security related project   | \$ 65,000             | \$ 65,000               | 5/17/2019               | In Work (Construction)  |

 Shaded region shows an update to the information



JUDICIAL COUNCIL  
OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 04/13/2020

## **Information Only Item 5 – Facility Modification Budget Reconciliation Report**

### **Summary:**

FM Budget Reconciliation Projects Update

### **Supporting Documentation:**

- *FM Budget Reconciliation Projects Report*





# JUDICIAL COUNCIL OF CALIFORNIA

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 13, 2020

### Facility Modifications Completed and Canceled

This fiscal year 866 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 90.64%.

| REPORTING PERIOD<br>STATUS | Quantity | Estimated Cost of<br>FM Program<br>Budget Share | Actual Cost of FM<br>Program Budget<br>Share | % of<br>Estimated<br>Cost |
|----------------------------|----------|---|--|---------------------------|
| Completed                  | 866      | \$59,071,998                                    | \$53,545,621                                 | 90.64%                    |
| Funded FMs Canceled        | 32       | \$2,395,936                                     | N/A  | N/A                       |
| Non-Funded FMs Canceled    | 193      | N/A   | N/A  | N/A                       |

| CURRENT YEAR<br>STATUS (FY19-20) | Quantity | Cost Adjustment to Current<br>Year FM Program Budget |
|----------------------------------|----------|--|
| Completed                        | 603      | \$756,428  |
| Canceled                         | 6        | \$45,240   |
| <b>TOTAL COST ADJUSTMENT</b>     |          | <b>\$801,668</b>                                     |

### FY 2019-2020 FM Budget YTD Reconciliation

The first meeting of the year in July 2019 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

| FY 2019-2020 (\$1,000s)                             |                           |                       |                          |                           |                    |
|---|---------------------------|-----------------------|--------------------------|---------------------------|--------------------|
| Description   | Original Budget<br>Amount | Revision to<br>Budget | Revised Budget<br>Amount | Reconciled<br>Expenditure | Funds<br>Available |
| Statewide FM Planning                               | \$3,000                   | \$0                   | \$3,000                  | \$3,000                   | \$0                |
| Priority 1 FMs                                      | \$9,000                   | \$5,000               | \$14,000                 | \$14,000                  | \$0                |
| FMs Less Than \$100K                                | \$7,500                   | \$0                   | \$7,500                  | \$7,500                   | \$0                |
| Planned FMs   | \$2,770                   | \$0                   | \$2,770                  | \$2,770                   | \$0                |
| FM Portion of the O&M<br>Firm Fixed Price Buildings | \$8,750                   | \$0                   | \$8,750                  | \$8,750                   | \$0                |
| FMs Over \$100K                                     | \$30,330                  | (\$2,945)             | \$27,385                 | \$24,858                  | \$2,527            |
| Energy Efficiency Projects                          | \$2,650                   | (\$2,055)             | \$595                    | \$595                     | \$0                |
| DMF Contingency                                     | \$1,000                   | \$0                   | \$1,000                  | \$312                     | \$688              |
| <b>TOTALS:</b>                                      | <b>\$65,000</b>           | <b>\$0</b>            | <b>\$65,000</b>          | <b>\$61,784</b>           | <b>\$3,216</b>     |



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: April 13, 2020

## FY 2019-2020 FM Budget Spending Plan

| FY 2019-2020 Spending Plan (\$1,000s) |                  |
|---------------------------------------|------------------|
| Month/Item                            | Spending         |
| JUL 2019 (Approved 7/19/19)           | \$ 33,998        |
| Energy Efficiency                     | \$ 2,650         |
| DMF Contingency                       | \$ 1,000         |
| AUG 2019 (approved 8/26/19)           | \$ 243           |
| OCT 2019 (Approved 10/11/19)          | \$ 8,025         |
| Energy Efficiency                     | \$ (2,650)       |
| DEC 2019 (approved 12/2/19)           | \$ 1,355         |
| Energy Efficiency                     | \$ 595           |
| JAN 2020 (approved 1/27/2019)         | \$ 7,296         |
| MAR 2020 (approved 3/9/2020)          | \$ 3,193         |
| APR 2020 (proposed)                   | \$ 1,768         |
| P1 Allocation                         | \$ 5,000         |
| MAY 2020                              | \$ 2,527         |
| <b>TOTAL</b>                          | <b>\$ 65,000</b> |