

The background of the slide features a large, faint, circular seal of the Judicial Branch of the State of California. The seal contains a central figure, likely Justice, holding a scale and a sword, surrounded by various symbols of law and justice. The text "JUDICIAL BRANCH OF THE STATE OF CALIFORNIA" is visible around the perimeter of the seal, and the year "1926" is at the bottom.

Trial Court Facility Modification Advisory Committee Meeting

March 9, 2020

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



Consent Calendar

- Minutes from open meeting on
January 27, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 1

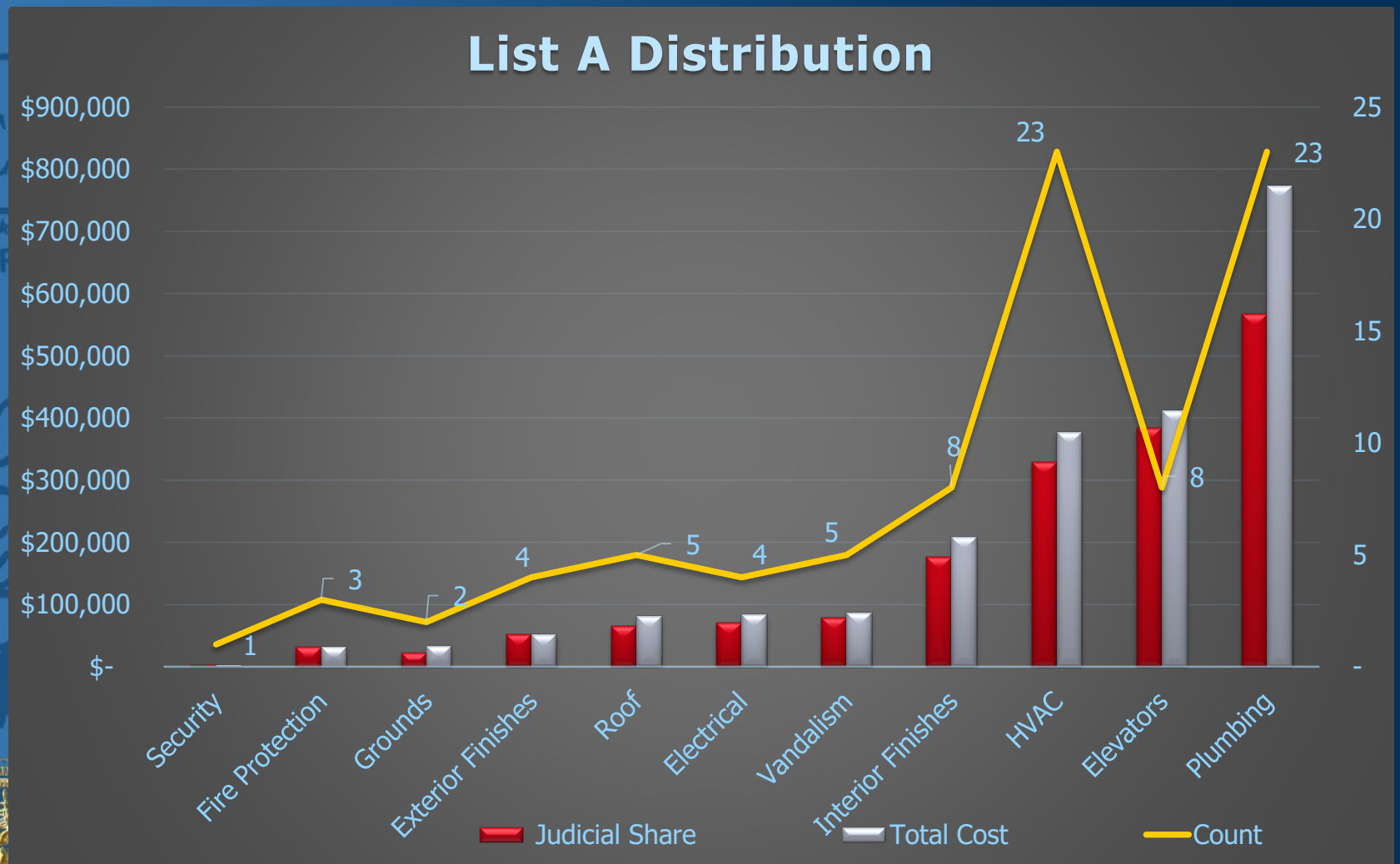
List A – Emergency Facility Modification Funding (Priority 1)

- There were 86 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,780,226



Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)



Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

FM-0142548 Edelman Children's Court



JUDICIAL COUNCIL
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Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

FM-0142573 Downey Courthouse



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Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

FM-0142580 San Diego Hall of Justice



Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

FM-0142645 Burbank Courthouse



Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

FM-0142673 Van Nuys Courthouse West



Action Item 2

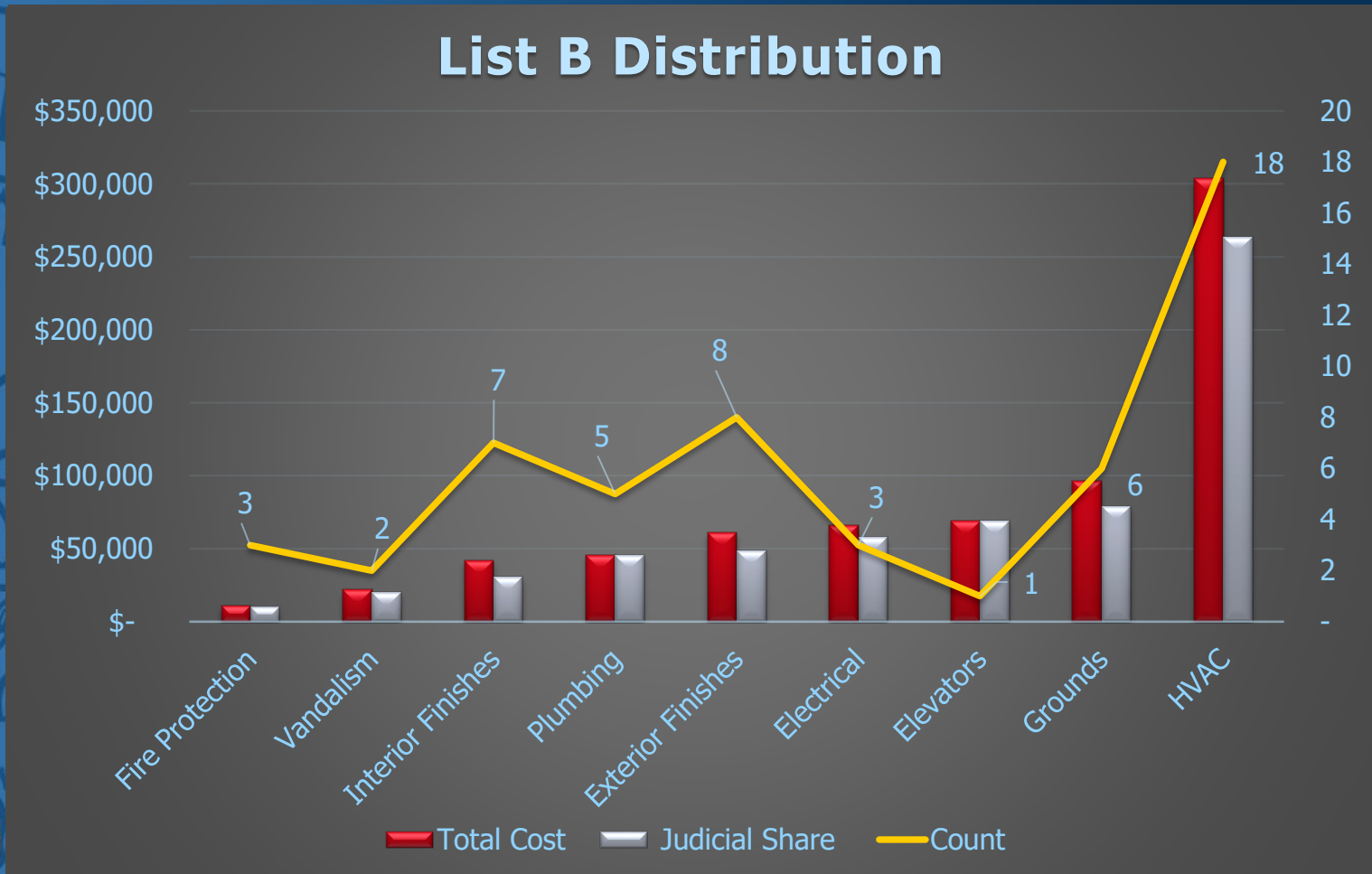
List B – Facility Modifications Less than \$100K (Priority 2)

- There were 53 new FMs Less than \$100K this period
- Total estimated FM Program budget share is \$624,439



Action Item 2

List B – Facility Modifications Less than \$100K (Priority 2)



Action Item 2

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142319 Torrance Courthouse



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Action Item 2

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142405 San Francisco Civic Center



Action Item 2

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142584 San Diego Juvenile Court



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value - \$250,071
- Program Budget Impact – \$189,904



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Monrovia Training – Roof Replacement

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angles	Monrovia Training Center	19-N1	FM-0053002	\$450,000	\$501,076	\$51,076

Additional material and labor were needed to perform the roof renovation project, including ACM abatement and monitoring, correction of ponding issues, added scope for safety warning strip and service provider support during the project.

Notes: FM Program Budget Share is 70.29%, therefore cost increase to FM Budget is \$35,901.



Action Item 3

List C – Cost Increases Over \$50K

Tulare South County Justice Center - Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Tulare	South County Justice Center	54-I1	FM-0061972	\$9,787	\$70,162	\$60,375

The original work to rebuild just the 3-way valve could not be completed successfully as the isolation valves did not hold and the lines were leaking when attempting to remove the valve. The cost increases were due to having to troubleshoot the leaking lines, and the expense of having to install a hot tap, plug the lines at 3 locations, remove the 3 existing isolation valves, install new isolation valves, install rebuilt 3-way valve, and re-insulate the pipes.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$60,375.



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Compton Courthouse - HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-0112548	\$52,000	\$139,892	\$87,892

The original scope was to replace spray nozzles & headers on cooling towers #1 & #2. Due to unforeseen repairs on cooling towers (#1 & #2), the cost increased.

Notes: FM Program Budget Share is 66.13%, therefore cost increase to FM Budget is \$58,123.



Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Edelman Children's Court – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angles	Edmund D. Edelman Children's Court	19-Q1	FM-0142025	\$235,750	\$286,478	\$50,728

The increase was due to unforeseen issues once the chiller was opened up. The tubes were worse than anticipated and needed to be chemically cleaned, and, while in work, the pneumatic air dryer failed.

Notes: FM Program Budget Share is 69.99%, therefore cost increase to FM Budget is \$35,504.



Action Item 4

List D – Facility Modifications over \$100K

Review and approve 10 projects over \$100K
for total FM share of \$2,203,764



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

- Replace ceiling tiles at immediate risk of dislodging, in order to avoid higher containment costs and disruption of operations
 - Total FM Value - \$1,122,600
 - Program Budget Impact – \$ 1,053,448



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

Building Gross (SF): 169,566

- Ceiling Types
 - 2x4 lay-in ceiling tiles with a 15/16" grid system
 - 1'x1' Concealed spline grid system
 - Drywall ceiling system
 - There are no signs of 1'x1' glue direct ceiling system within these structures
 - Open ceiling system with exposed deck
- Findings
 - Ceiling system appears structurally unsound. There are points of failure in every public space including hallways, courtrooms, jury rooms, and private judges' offices. In each area approx. 20-30% of the tile is failing.

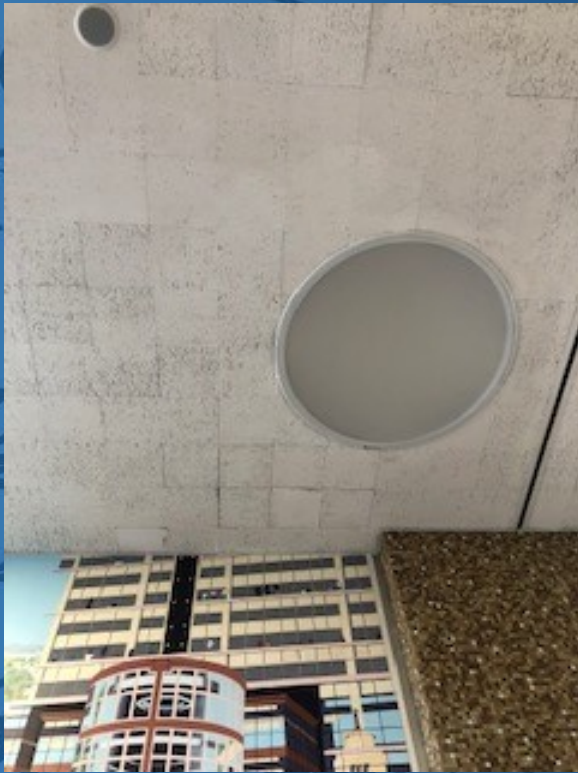


Action Item 5

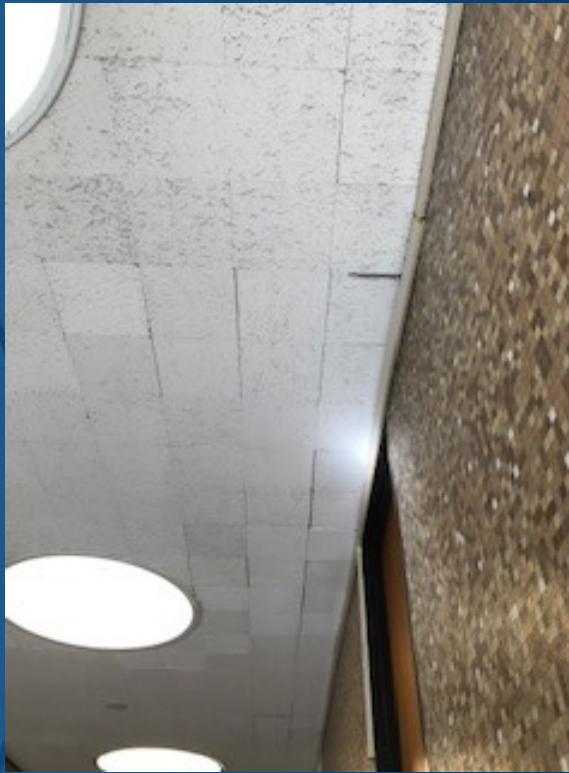
Ceiling Tile Replacement - Van Nuys Courthouse East

1st Floor Public Corridor

1-01



1-02



1-03



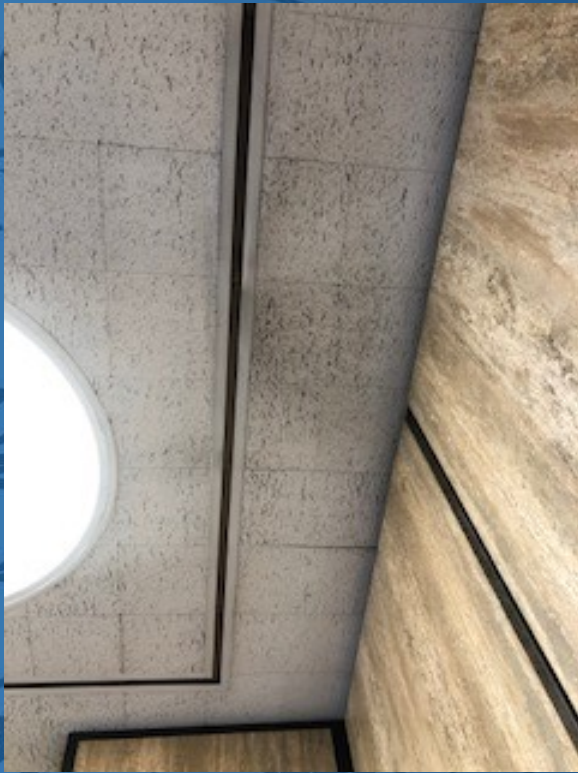
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

2nd Floor Public Corridor

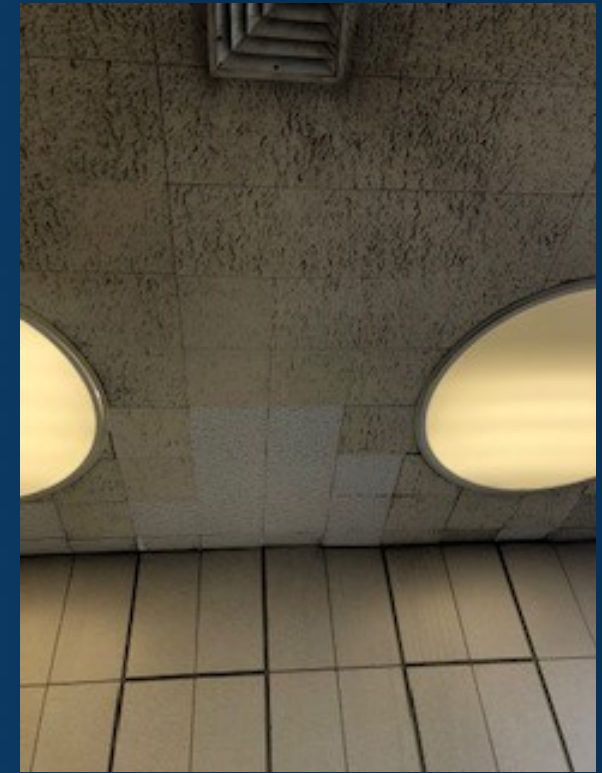
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

2nd Floor Public Corridor & Judge's Dining

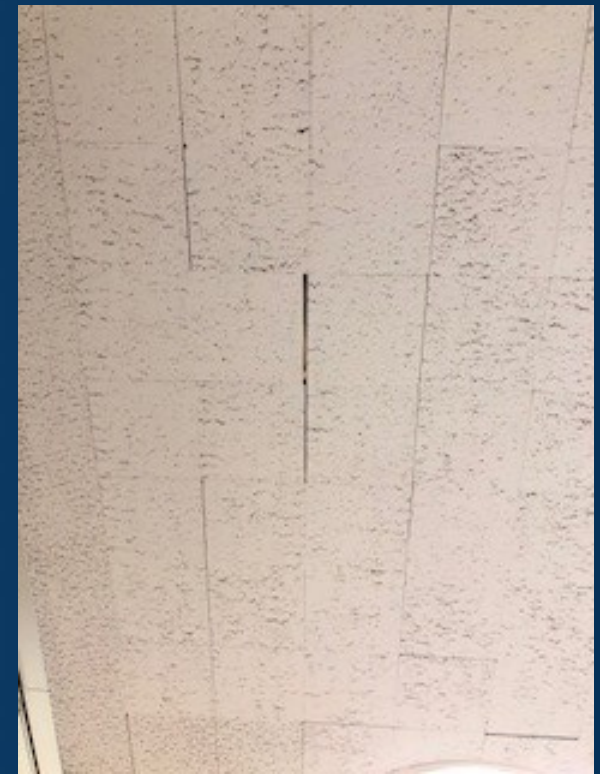
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OF CALIFORNIA

Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

3rd Floor Staff Corridor

3-01



3-02



3-03



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

3rd Floor Courtroom & Public Corridor

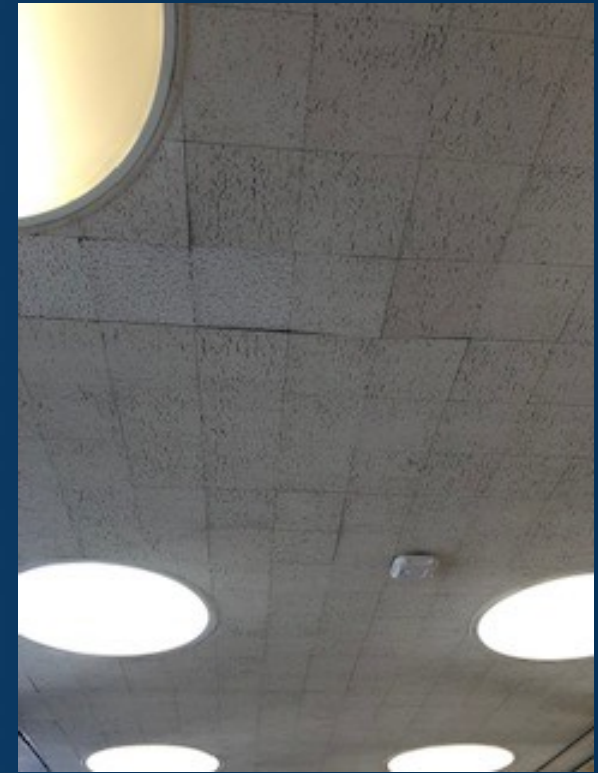
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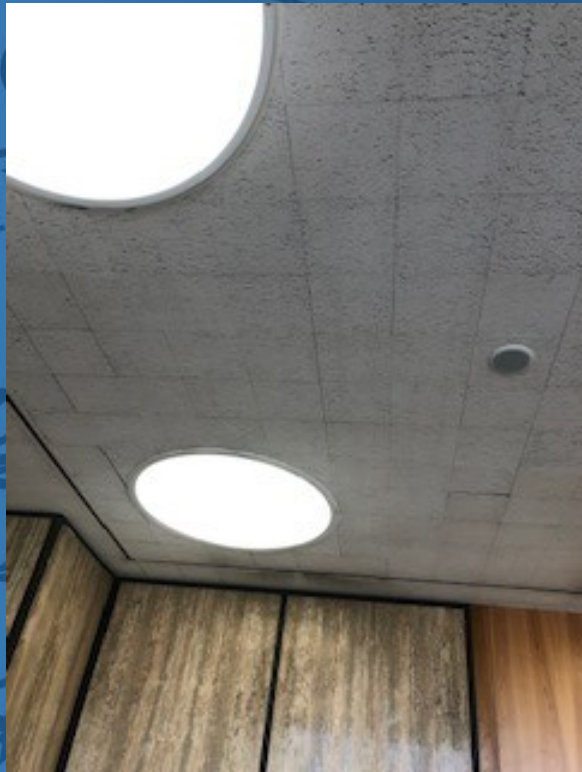
JUDICIAL COUNCIL
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

3rd Floor Public Corridor

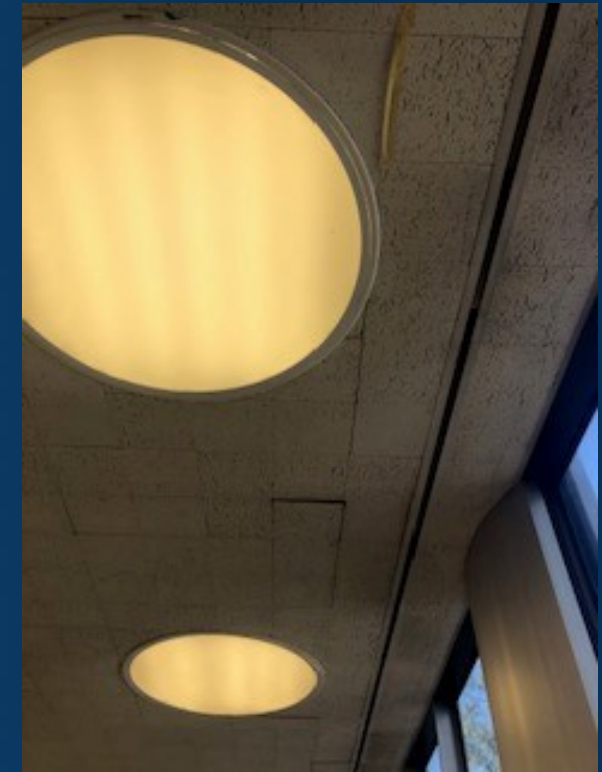
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OF CALIFORNIA

Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

3rd Floor Public Corridor

3-10



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

4th Floor Staff Corridor and Courtroom

4-01



4-02



4-03



JUDICIAL COUNCIL
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

4th Floor Staff Corridor

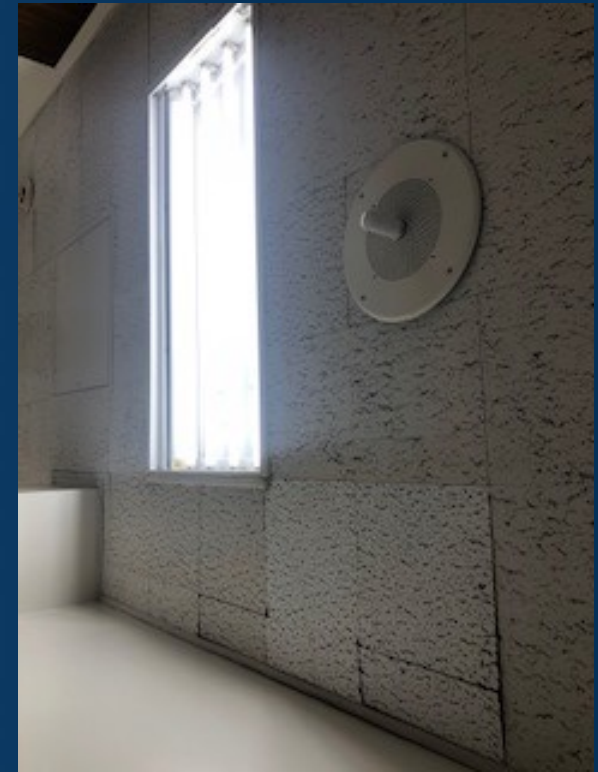
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

4th Floor Staff and Public Corridor

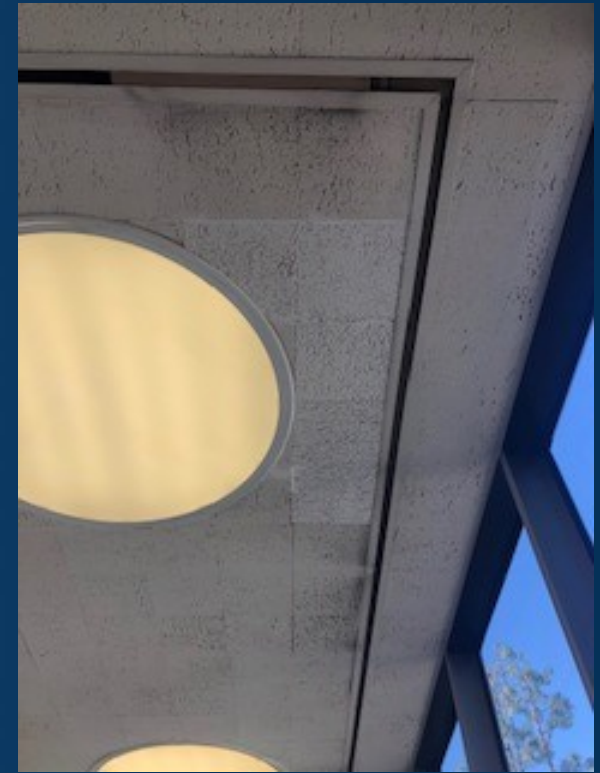
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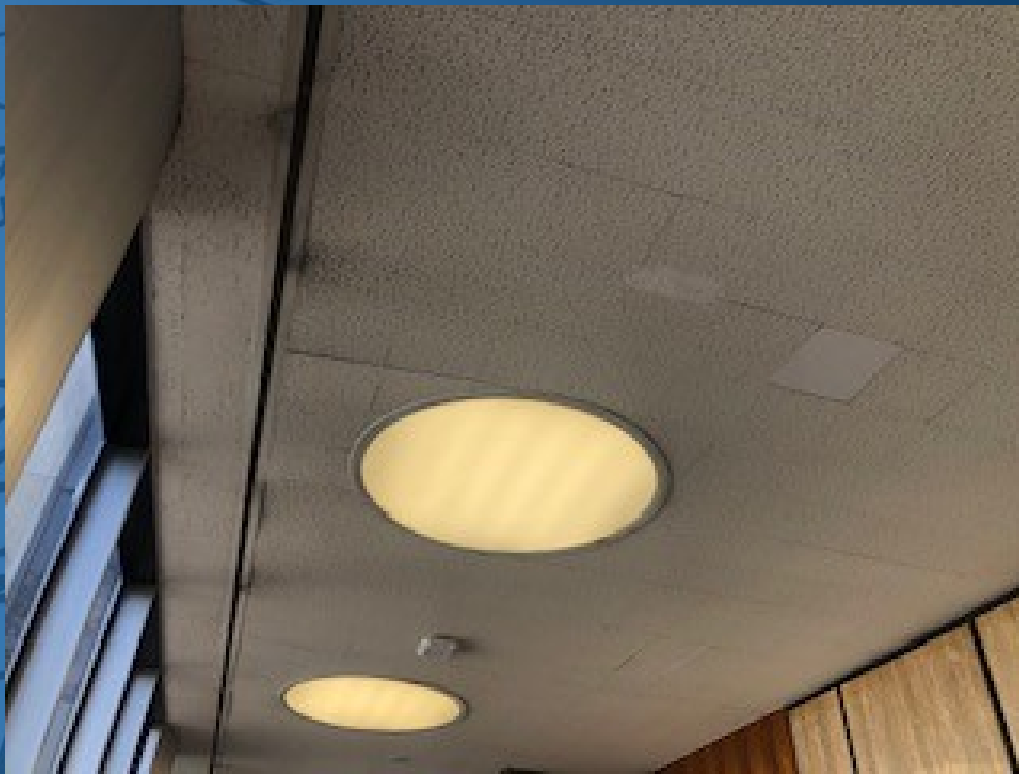
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OF CALIFORNIA

Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

4th Floor Public Corridor

4-10



4-11



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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Staff Corridor and Courtroom

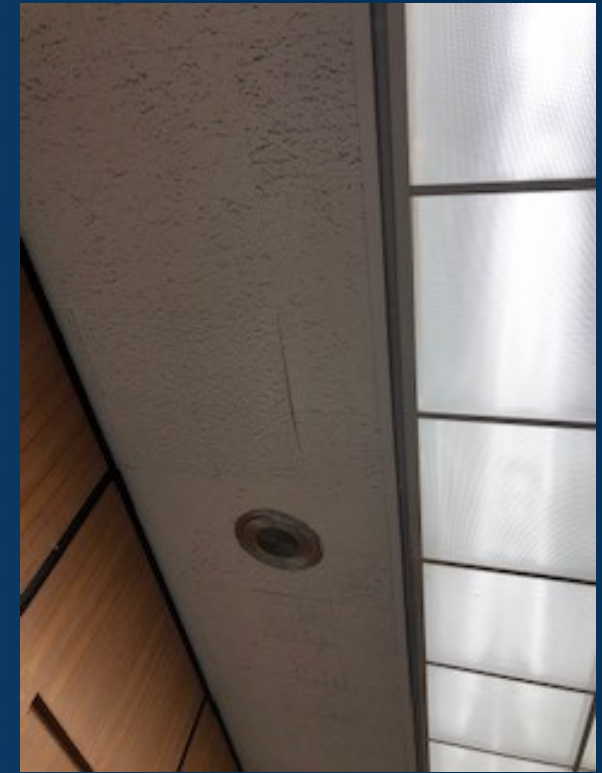
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5-02



5-03



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Staff Corridor and Spaces

5-04



5-05



5-06



JUDICIAL COUNCIL
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Courtroom and Public Corridor

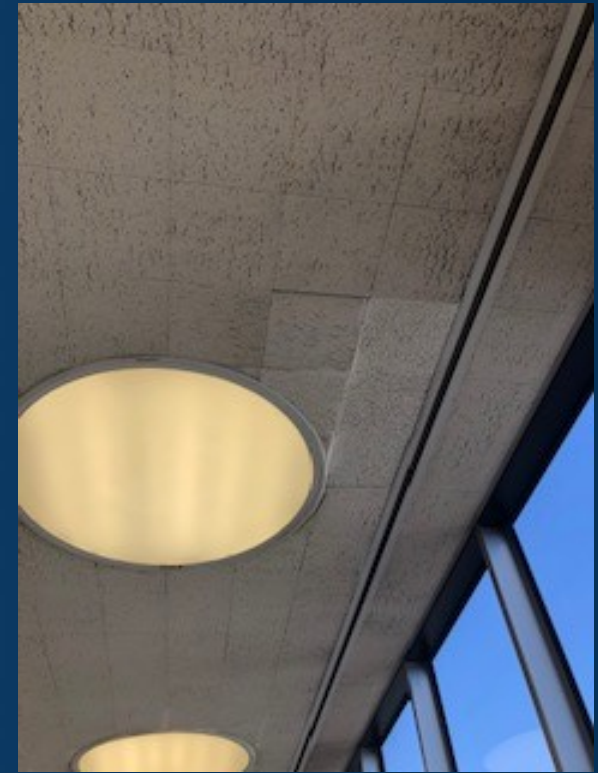
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Public Corridor

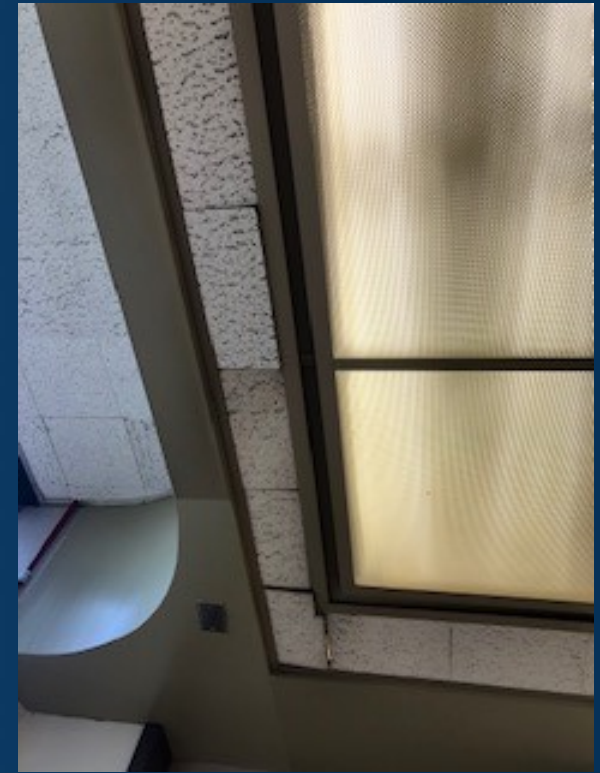
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Public Corridor

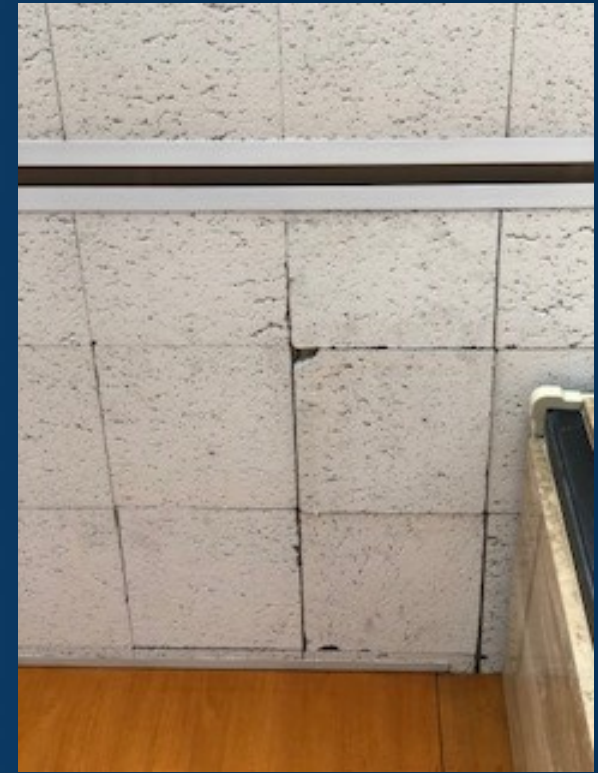
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

5th Floor Public Corridor

5-16



Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

6th Floor Staff Corridor and Public Corridor

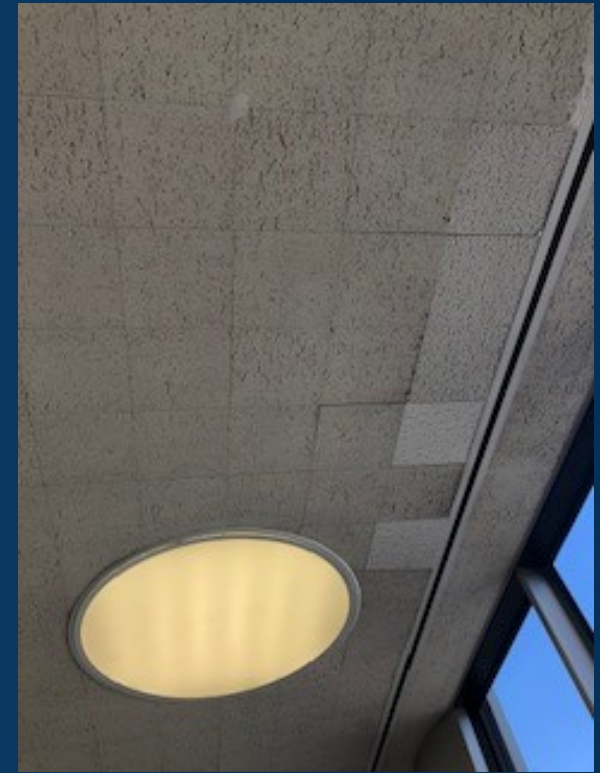
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

6th Floor Public Corridor

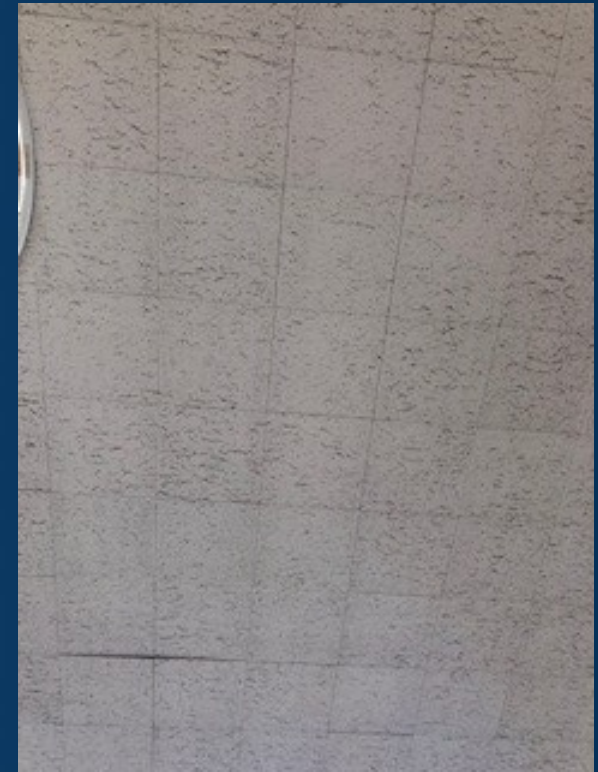
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

6th Floor Public Corridor

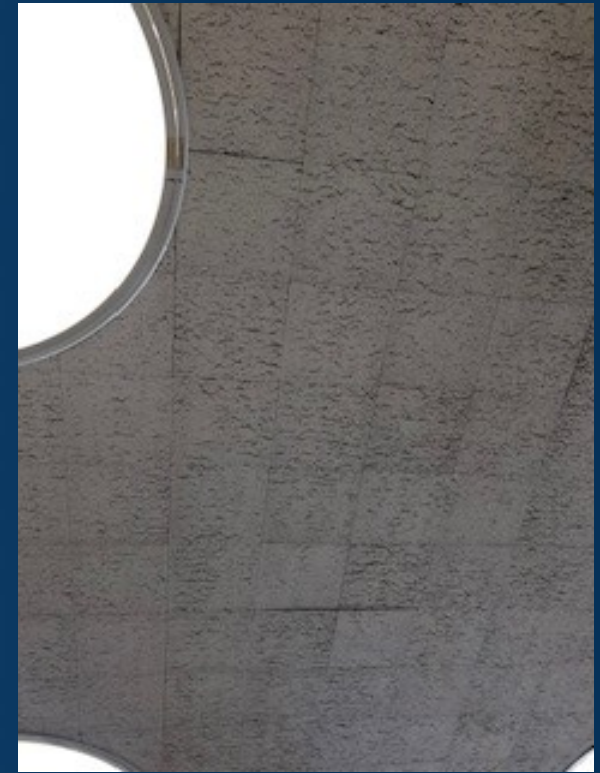
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Action Item 5

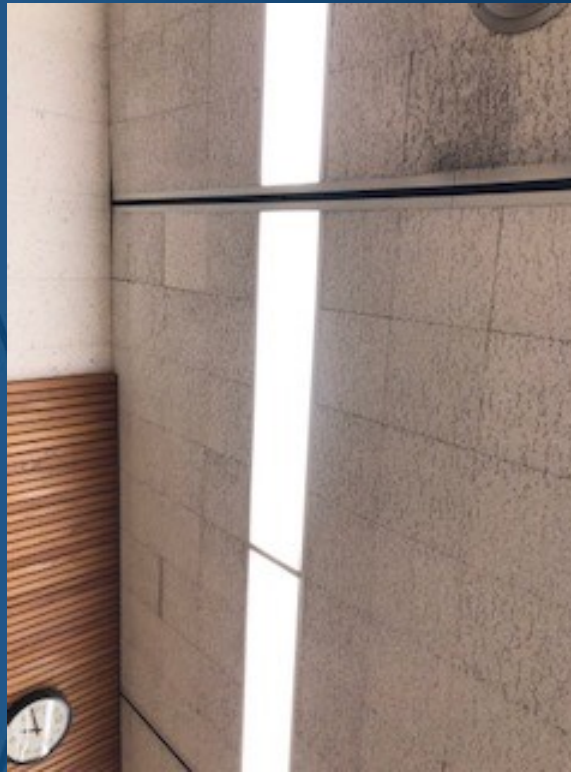
Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Staff Corridor and Courtroom

7-01



7-02



7-03



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Staff Corridor and Courtroom

7-04



7-05



7-06



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OF CALIFORNIA

Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Staff Corridor and Courtroom

7-07



7-08



7-09



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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Courtroom and Public Corridor

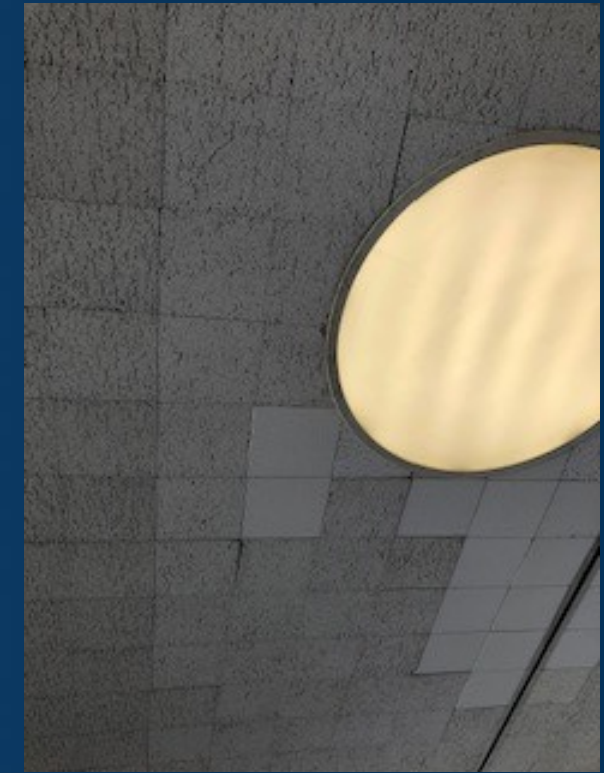
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Public Corridor and Courtroom

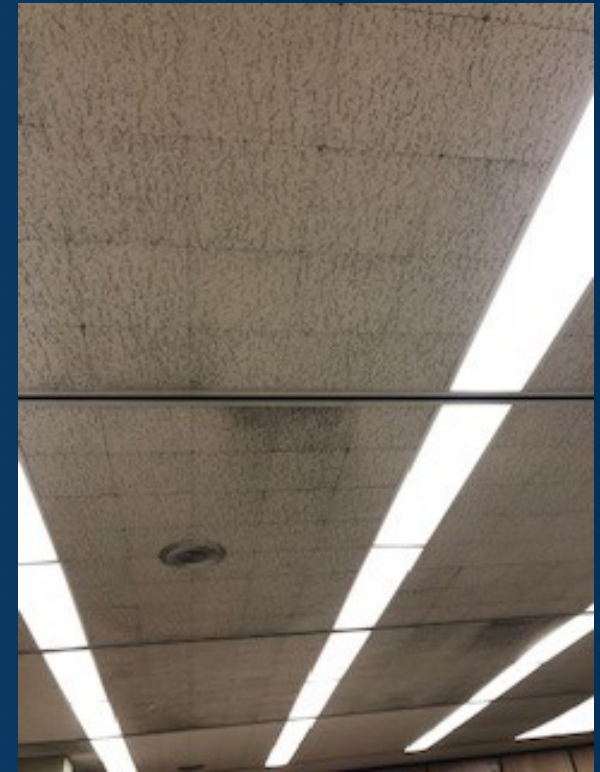
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Action Item 5

Ceiling Tile Replacement - Van Nuys Courthouse East

7th Floor Public Corridor

7-16



7-17



JUDICIAL COUNCIL
OF CALIFORNIA

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

1. Butte – Butte County CH - \$42,385
2. Lake – South Civic Center - \$98,000
3. Los Angeles – Edelman Children’s Court - \$850,000
4. Los Angeles – Edelman Children’s Court - \$2,242,500
5. Napa – Criminal Court Building - \$2,804
6. Orange – West Justice Center - \$517,475
7. San Bernardino – Joshua Tree CH - \$85,000
8. San Bernardino – Barstow CH - \$1,883,882
9. San Bernardino – Victorville CH - \$1,769,978



Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

10. San Diego – Kearny Mesa Court - \$50,000
11. San Diego – Kearny Mesa Court - \$50,000
12. San Diego – North County Regional - \$32,000
13. Santa Clara – 64 N. Market Street - \$180,000
14. Ventura – Juvenile Courthouse - \$10,107
15. Yolo – Yolo Superior Court - \$110,332

Cancelled CFRs:

No CFRs were cancelled this period



Discussion Item 2

List F – Funded FMs on Hold

- On Hold for Shared Cost Approval
 - 6 FMs
 - \$ 10,676,048 JCC Share



Information-Only Item 1

DMF-1 Project List Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Completed	25	\$ 8,500,000	\$ 23,679,738
Subtotal	26	\$ 8,639,000	\$ 23,730,055
Elevator Projects			
Construction Phase	2	\$ 4,015,000	\$ 6,756,330
Completed	6	\$ 15,340,000	\$ 16,690,396
Subtotal	8	19,355,000	23,446,726
Grand Total	34	\$ 27,994,000	\$ 47,176,780



Information-Only Item 2

DMF-2 Project List Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	-	\$ -	\$ -
Bidding Phase	2	\$ 676,000	\$ 676,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	2	\$ 752,857	\$ 752,857
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Future Funding	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Subtotal	7	\$ 9,230,832	\$ 9,230,832
Elevator Projects			
Design Phase	4	\$ 1,395,469	\$ 1,395,469
Bidding Phase	1	\$ 1,278,203	\$ 1,278,203
Awaiting for Shared Cost Letter	4	\$ 2,890,258	\$ 2,890,258
Construction Phase	10	\$ 15,051,299	\$ 15,158,851
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Subtotal	19	\$ 20,615,227	\$ 20,722,780
BAS Projects			
Design Assessment	27	\$ 26,126,636	\$ 26,126,636
Cancelled	1	\$ 124,000	\$ 124,000
Subtotal	28	\$ 26,250,636	\$ 26,250,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	55	\$ 61,096,695	\$ 61,204,247



Information-Only Item 3

DMF-3 Project List Update

Project Status	No. of Projects	Original Estimate	Current Amount	Total Encumbered Amount
In Procurement for Assessment	8	\$ 10,381,763	\$ 10,381,763	\$ -
Plan Review	1	\$ 4,618,237	\$ 4,618,237	\$ 108,853
Grand Total	9	\$ 15,000,000	\$ 15,000,000	\$ 108,853



Information-Only Item 5

FM Budget Reconciliation Report

- Refer to materials for report



JUDICIAL COUNCIL
OF CALIFORNIA

Meeting Calendar

Date	Day of Week	Type of Meeting
January 27, 2020	Monday	In Person
March 9, 2020	Monday	Phone
April 13, 2020	Monday	In Person
May 15, 2020	Friday	In Person
July 20, 2020	Monday	In Person
August 31, 2020	Monday	Phone
October 29-30, 2020	Thu - Fri	In person (location TBD)
December 7, 2020	Monday	Phone

Next Meeting



Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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