



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

March 9, 2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	March 9, 2020
Time:	12:00 PM – 1:30 PM
Location:	Teleconference for Public Access
Public Call-in Number:	1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the January 27, 2020 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1–5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 86 projects for a total of \$1,780,226 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 53 projects for a total of \$624,439 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 4 projects for a total cost increase to the Facility Modification program budget of \$189,904.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 10 projects for a total cost to the Facility Modification Program funds of \$2,203,764.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Ceiling Tile Replacement in Van Nuys Courthouse East

Summary: Review and approve replacement of ceiling tiles at the Van Nuys Courthouse East that are at immediate risk of dislodging, in order to avoid higher containment costs and disruption of operations.

Action Requested: Approve replacement of ceiling tiles at the Van Nuys Courthouse East for a total cost to the Facility Modification Program funds of \$1,053,448.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously-funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEM 1 - 4) (NO ACTION REQUIRED)

Information Item 1 – DMF-1 Project List Update

Summary: Update on the DMF-1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2 – DMF-2 Project List Update

Summary: Update on the DMF-2 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3 – DMF-3 Project List Update

Summary: Update on the DMF-3 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-3)**

Call to Order

Approval of Minutes

Approve closed session minutes of the January 27, 2020 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 4 security-related projects for a total of \$62,778 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(2) *Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.*

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 9 security-related projects for a total of \$161,44 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Closed Action Item 3 – Security-Related – Facility Modifications Over \$100K and P3 Projects (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications over \$100K, and P3 projects from Closed List D.

Action Requested: Review one P3 security-related project with a total Facility Modification Program Budget share of \$150,512. Advise staff to: 1) move forward with the project; or 2) defer the project.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

January 27, 2020
10:00 AM - 4:00 PM

Judicial Council of California – Sacramento/Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Hon. Garry G. Haehnle
Mr. Darrel E. Parker
Mr. Jarrod Orr
Mr. W. Samuel Hamrick Jr.
Mr. Shawn C. Landry

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present:

The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Brad Blemker, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services (phone)
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services (phone)
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services (phone)
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services (phone)
Mr. Yassen Roussev, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Maggie Stern, Attorney, Legal Services
Mr. Ed Ellestad, Supervisor, Facilities Service
Mr. Ernani Erjas, Facility Management Administrator, Facilities Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

Mr. Ryan Maglinao, Sr. Mechanical Engineer, Glumac (phone)
Mr. Chris Markley, Architect, Salas O'Brien Engineers (phone)

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on December 2, 2019. (*Motion: Rockwell; Second: Vallarta*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-10)

Action Item 1 – Orange County Superior Court: Court-Funded Request for Generators

Summary: The Orange County Superior Court has received a grant from the California Office of Emergency Services / FEMA for the design and installation of emergency generators capable of providing full building power for two courthouses, the West Justice Center (30-D1) and the Harbor Justice Center (30-E1). The grant funding, in the amount of \$2,069,900, provides 75% of the project funding. In October, the committee declined to fund the remaining 25% due to budget constraints. The court is requesting approval to use court funds for the remaining 25% local funding requirement.

Action: *The committee approved Orange County Superior Court’s Court-Funded Request in the amount of \$517,475 for the 25% local funding required to fully fund two generator projects for the West Justice Center (30-D1) and the Harbor Justice Center (30-E1) – with the stipulation that the court shall remain responsible for any additional Operations and Maintenance costs from the full building generator. (Motion: Landry; Second: Haehnle)*

Action Item 2 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 66 projects for a total of \$1,666,766 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Rockwell)*

Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 69 projects for a total of \$816,710 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Parker)*

Action Item 4 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *The committee voted to approve 1 project for a total cost increase to the Facility Modifications Program budget of \$74,092 and voted to cancel the Inglewood HVAC project (FM-0059232). (Motion: Highberger; Second: Rockwell)*

Action Item 5 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 10 projects for a total cost to the Facility Modification Program funds of \$7,040,295. (Motion: Haehnle; Second: Rockwell)*

Action Item 6 – Energy Efficiency Projects

Summary: Review status of the existing IAA2 Energy Efficiency projects previously approved by the committee and assigned to the California Conservation Corp (CCC). Either 1) reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects or 2) cancel the projects and revert the funding.

Action: *The committee voted to 1) approve the reallocation of the ARF portion of the IAA2 funding to 15 IAA2 projects previously approved by the committee; and 2) cancel the remaining IAA2 projects. (Motion: Highberger; Second: Rockwell)*

Action Item 7 – Draft 2020 TCFMAC Annual Agenda

Summary: Review draft 2020 TCFMAC Annual Agenda.

Action: *Reviewed and approved the draft 2020 TCFMAC Annual Agenda – with revisions to the October meeting dates from October 22-23 to October 29-30, 2020. (Motion: Haehnle; Second: Orr)*

Action Item 8 – Q1/Q2 Trial Court Facility Modification Reports for Fiscal Year 2019-20

Summary: Review draft Fiscal Year 2019-20 TCFMAC quarterly reports for Q1 and Q2, to be submitted to the Judicial Council as an Information-Only item.

Action: *Reviewed and approved both draft FY 2019-20 TCFMAC Q1 and Q2 reports for submission to the Judicial Council. (Motion: Vallarta; Second: Landry)*

Action Item 9 – Leak Detection Reports for Foltz, Compton, and Van Nuys Courthouses

Summary: Review leak detection report findings and recommendations for the Foltz, Compton and Van Nuys courthouses.

Action: *The committee voted to defer this action item until the April 11, 2020 TCFMAC meeting and requested that staff review and provide various design cost options to choose from. In addition, the committee requested that staff research and provide information on where similar systems have been used.*

Action Item 10 – Fiscal Year 2021-22 Budget Change Proposals

Summary: Review and approve FY 2021-22 Budget Change Proposals (BCPs), including additional BCP proposal to address the revenue shortfall for the State Court Facilities Construction Fund (Fund 3037).

Action: *Reviewed and approved the FY 2021-22 Budget Change Proposals. (Motion: Hamrick; Second: Parker)*

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-4)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 6 CFRs were approved, and 2 CFRs were cancelled during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Discussion Item 3 – 5 Year Vandalism Analysis

Summary: 5-Year vandalism analysis.

Discussion Item 4 – Director’s Report

Summary: Director’s report.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-6)
(NO ACTION REQUIRED)**

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – DMF-III Project List Update

Summary: Update on the DMF-III projects.

Information Item 4 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 5 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

Information Item 6 – Sustainability Plan

Summary: Review and discuss Sustainability Plan.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:45 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 4:00 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	86
Total Potential FM Budget Share of Cost:	\$1,780,226

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 86 projects for a total of \$1,780,226 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/14/2019 to 02/27/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0063267	Del Norte	Del Norte County Superior Court	08-A1	1	Grounds and Parking lot - Remove (1) 35 foot wooden flag and base; Install (1) 35 foot aluminum flag pole with new concrete base - Existing wooden pole has a serious safety concern of failure and falling due to frequent strong winds.	\$ 28,258	\$ 17,314	In Work	61.27
2	FM-0068691	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) modulating chill water valve. Chilled water valve has failed not allowing automatic controls for the cold deck. No cooling for the civic center.	\$ 8,398	\$ 8,398	In Work	100
3	FM-0112530	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security -Replace 1-door safety edge switch, 1-sensing retainer, and 1-coil with connecting kit for south sally port bus gate #4. Gate was stuck in down position, due to failed coil causing safety switch and sensing retainer to ground.	\$ 3,086	\$ 3,086	Complete	100
4	FM-0142104	Alameda	Juvenile Justice Center	01-C3	1	Vandalism - In-custody caused flooding of 1st and 2nd floors - Remediation to include extraction drying dehumidify sanitizing testing and restoration - Approximately 300 sf carpet and 20 sf ceiling tiles and 30 ft baseboard and 200 sf of wall area.	\$ 17,217	\$ 17,217	Complete	100
5	FM-0142148	San Mateo	Hall of Justice	41-A1	1	Plumbing - Remediate water leak at 6th floor - Clogged drain caused sink to overflow at 7th floor Judge's Chamber, penetrated to lower level.	\$ 4,418	\$ 4,418	Complete	100
6	FM-0142250	Alameda	New East County Hall of Justice	01-J1	1	Fire Protection - Correct failed Fire Alarm Panel; deploy staff for fire-watch - Known punch list item (intermittent ground-fault) caused Fire Alarm System failure and is currently off-line. This is a known issue and staff is negotiating with the vendor on reimbursement for this issue.	\$ 14,327	\$ 14,327	Complete	100
7	FM-0142388	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC- Repair refrigerant leak in condenser coil; replace drier core and recharge system; Needed to stop refrigerant from leaking into atmosphere and to provide proper cooling to arraignment courtroom.	\$ 3,485	\$ 3,485	In Work	100
8	FM-0142401	Alameda	New East County Hall of Justice	01-J1	1	Elevators – Extricate two passengers from disabled elevator; re-adjust leveler to correct failure – Failed leveler caused unit to stop approximately 12” above landing platform and doors would not open.	\$ 1,594	\$ 1,594	Complete	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/14/2019 to 02/27/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9	FM-0142492	Riverside	Indio Juvenile Court	33-C3	1	Exterior Shell – Roof – Patch with fabric and patching compounds and cover with plastic sheeting approx. two thirds of the failing roof. The thermoplastic layer (top) of the existing roof is completely shot and cannot be welded to complete a more permanent fix. The contractor attempted to patch the areas by welding new pieces of TPO, but was not able to given the poor condition of the existing roof system.	\$ 12,000	\$ 12,000	In Work	100
10	FM-0142535	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1-2" p-trap and 4 LF of 2" drain line in plumbing chase from 3rd floor holding cells. Replace 440 SF of carpet, 80 LF of base cove, and 40 SF of drywall on 2nd and 3rd floors secured hallways. Remediation and environmental oversight included due to cat 3 water which leaked from 3rd floor holding cells and penetrated to 2nd floor due to cracked cast iron pipe and p trap, affecting 3rd floor holding cells, elevator landing, and offices on 3rd and 2nd floors.	\$ 45,245	\$ 31,667	Complete	69.99
11	FM-0142537	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10' of 1/2" copper pipe, 2-1" and 2-3/4" ball valves with insulation, install 1 containment with drying equipment, replace 8-1'x1' ceiling tiles, and clean/sanitize 210 sq ft of hard surface. Water leaked through the ceiling of the 5th floor Dept L Jury Room ceiling from a corroded pipe.	\$ 15,789	\$ 13,443	Complete	85.14
12	FM-0142548	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 10 LF of 2" copper pipe, 2-2" isolation valves, 1-1 1/2" isolation valve, associated fittings and 25 SF of damaged drywall at ceiling of the 1st floor women's public restroom. Remediation and environmental oversight included. Pipe had a pinhole leak above 1st floor women's public restroom causing water to leak into restroom and 1st floor hallway.	\$ 24,893	\$ 17,423	Complete	69.99
13	FM-0142550	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace bearings and belts for air handling unit 5 return fan. Bearings and belts were worn and making loud noise, disrupting 5th floor courtroom.	\$ 4,098	\$ 2,842	Complete	69.35
14	FM-0142558	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced auxiliary contacts and door fuse for custody elevator #1. Elevator stuck on 3rd floor and not responding with no entrapments.	\$ 2,440	\$ 2,440	Complete	100



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12/14/2019 to 02/27/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15	FM-0142560	Riverside	Family Law Court	33-A1	1	Fire Protection - Remove and rebuild building generator fuel injection pump and replace failed check valve. The generator is non-operational at this time effecting Fire Life Safety system and the lighting and elevators are affected. The pump will take about 10 working days to remove, rebuild and reinstall. Additionally, a temporary stand by generator is included and connected in case of emergency.	\$ 14,168	\$ 14,168	In Work	100
16	FM-0142562	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced one 1/20 HP pump for condensation for package unit #2. Replace 150 SF of plaster with drywall in basement room M-1C. Remediation and environmental oversight included. Condensation pump failed and caused water to flow into wall of basement room M-1C.	\$ 23,541	\$ 21,455	Complete	91.14
17	FM-0142571	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace battery pack for emergency generator. Ensure proper start up time for back up power for electrical failure. Generator failed to power up, due to failed batteries, during a power outage for an emergency lighting Preventative Maintenance.	\$ 1,708	\$ 1,184	Complete	69.35
18	FM-0142572	San Mateo	Central Branch	41-B1	1	Electrical - Correct failed main underground powerline to building - The main electrical wires that supply electricity to the building shorted out inside the underground conduit due to age, causing loss of power.	\$ 49,443	\$ 49,443	In Work	100
19	FM-0142573	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced approximately 6 ft of 4" chilled water return line with insulation from the chiller to Air Handler #1 going through the 2nd floor down to the 1st floor mechanical. The pipe rusted through due to age, causing water to leak onto the 2nd floor of the mechanical room down to the 1st floor mechanical room.	\$ 6,061	\$ 5,073	In Work	83.70
20	FM-0142576	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced one 3-HP motor, 2-belts, bearings, and shaft for supply side of air handling unit #2. Provide environmental testing to remove control panel. Air shaft broke, affecting ability to control temperatures on the 1st floor.	\$ 9,239	\$ 7,985	In Work	86.43



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21	FM-0142577	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Repair and seal app. 35 linear ft. roof flashing, Sand and paint app. 10 sq. of damaged drywall, Erect 1- containment with drying equipment, sanitize 220 sq ft of hardsurface. Rain water leaked into the 2nd floor, affecting the secured hallway.	\$ 16,468	\$ 13,303	Complete	80.78
22	FM-0142578	Los Angeles	Downey Courthouse	19-AM1	1	Vandalism - Plumbing - Install 7 containments, extract sewage water from 570 sq ft of cement flooring, and clean/sanitize 2210 sq ft of hard surface. Ran cable to clear mainline stoppage in basement lock-up to sump pit to clear paper, t-shirts, and waste. Due to a main line clog, the sump pump overflowed sewer water affecting the Men's & Woman's locker rooms, Holding Cells A-H, and the sally port exit.	\$ 30,920	\$ 25,880	In Work	83.70
23	FM-0142580	San Diego	Hall of Justice	37-A2	1	HVAC - Replace 1-2" valve, 1-actuator, and 1-water leak detection cable for CRAC unit #2. The valve and actuator are a single unit and have to be replaced as one unit. Actuator failed causing the seal on the valve to leak chilled water. The leak compromised the cable.	\$ 7,390	\$ 7,390	In Work	100
24	FM-0142586	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Install 9 containments, 21-2'x2' ceiling tiles, remove & replace approximately 500 Sq Ft of drywall & drop ceiling for mold removal, install approximately 50 Ln Ft of metal corners, sand approximately 740 Ln Ft of metal for mold removal, sanitize/clean approximately 2510 sq ft of hard surface. Rain water leaked through the window sills and flashing affecting the 1st floor clerk's offices and public hallway, the 2nd floor public & secure hallways and stairs 4, and the 4th floor public & secure hallways.	\$ 88,567	\$ 74,131	In Work	83.70
25	FM-0142595	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators and Hoists - Provide resident technician for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility.	\$ 102,848	\$ 100,030	In Work	97.26



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26	FM-0142597	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 15' of 2" no hub cracked pipe and 6-2" couplings, install 2 containments, replace 40 1'x1' ceiling tiles, and clean/sanitize 25 sq ft of vinyl floor tiles. A 2" pipe cracked above the 15 floor ceiling dripping category 3 water affecting the 15th floor, employee lounge and hallway.	\$ 20,410	\$ 14,040	In Work	68.79
27	FM-0142598	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replaced blown fuse in panel, drained water from system, and re-activated water flow meter on fire alarm system. Fire alarm is sounding off throughout the building due to failed flow meter that will not reset, fire department onsite, and personnel were evacuated due to alarm.	\$ 2,862	\$ 2,706	In Work	94.54
28	FM-0142599	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 3.5 sloan assembly kit, approximately 500 sq ft of carpet, 10 feet of 6" cove base, (12) 1'x1' ceiling tiles and install 15 containments with drying equipment. The 7th floor, Dept 53 Judge's chambers toilet flush valve failed causing it to continuously flush which overflowed, impacting 7th floor - Judge's chambers, secured hallway, secure hallway restrooms, 5 Jury Rooms, 2 court reporter's offices, and 2 courtrooms. Water also leaked down to the 6th floor, affecting 2 Judge's chambers.	\$ 114,411	\$ 78,703	In Work	68.79
29	FM-0142606	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists – Replace 4 escalators gear boxes that are no longer under warranty. The 4 escalator in question were completed over a year when gear box work was required.	\$ 240,000	\$ 233,424	In Work	97.26
30	FM-0142613	Orange	Central Justice Center	30-A1	1	Plumbing – Remove and replace 5 feet of leaking 4 inch copper pipe and associated couplings of hot water line in the Collections department lobby. Work requires shut down of water to the entire building due to lack of isolation valves. A pipe burst or larger leak has the potential to shut down the West wing of the building.	\$ 7,245	\$ 6,605	In Work	91.17
31	FM-0142618	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace (1) 24' x 12' aluminum grill, (1) spring loaded barrel, (2) guides, steel tubing head plate, safety edge, hood support, & motor to the sally port entrance gate. The Sheriff's inmate bus hit the entrance gate knocking it off track. Judicial Council is seeking reimbursement from County.	\$ 15,773	\$ 15,773	Complete	100



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32	FM-0142621	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Exterior Shell - Replace (1) 24' spring loaded barrel and (1) 24' 1" non-monitored safety edge. Spring in the barrel failed causing the roll-up sallyport door to fall and damage the safety edge.	\$ 18,786	\$ 18,786	In Work	100
33	FM-0142622	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 3" cast iron pipe and one 3" 90-elbow. Snaked out remaining drain pipe. Applied caulking around new drain pipe and floor penetration in the penthouse. Remediation and environmental oversight included. Cracked pipe caused sewage water to leak from the penthouse into 10th floor men's employee restroom.	\$ 12,162	\$ 9,788	In Work	80.48
34	FM-0142623	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-50 HP motor, 1-auto drain, and 1-copper pneumatic drain. Motor failed on compressor, making the chiller inoperable, affecting the HVAC to the entire building. The auto drain was also discovered to be leaking, causing the pneumatic compressor to continuously run and not shut off.	\$ 11,123	\$ 7,818	In Work	70.29
35	FM-0142624	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1-15 HP motor, 1-variable frequency drive, and pulley/belts for return fan #2. Building-wide power outage caused power surge when power was restored, causing the motor and variable frequency drive to fail, affecting temperatures throughout the 1st floor.	\$ 33,317	\$ 25,894	In Work	77.72
36	FM-0142625	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install new gasket and change oil in pump 1 and replace motor, pulley, belt, and drain line with strainer and isolation valve for the Air Compressor on the 3rd floor for the HVAC pneumatic system. The motors for the air compressor would not function which affected the air supply to the building.	\$ 8,196	\$ 6,860	In Work	83.70
37	FM-0142626	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC- Replace one reciprocating air compressor, one 30 gallon tank, one 1.5HP motor, one PRV station, one tank auto drain, and vibration isolators. Failed air compressor affected pneumatic controls to new side of building.	\$ 19,795	\$ 17,109	In Work	86.43



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38	FM-0142627	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Capped off supply line for 6th floor drinking fountain in public hallway, removed drinking fountain and installed cover plate. Remediation and environmental oversight included. 6th floor drinking fountain leaked into hallway due to cracked coupling. Fountain removed as it is not needed due to additional fountains in lobby.	\$ 12,736	\$ 8,832	Complete	69.35
39	FM-0142629	Los Angeles	Parking Structure-El Monte Courthouse	19-O2	1	Plumbing - Replace 2-floats for sump pit. Pump out debris from sump pit. Disinfect parking stalls. Sump pit floats failed, causing grey water to overflow into parking lot.	\$ 11,856	\$ 6,891	In Work	58.12
40	FM-0142630	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - Replace 1-400 Amp breaker, 1-electical board relay for generator, 20-gallons of diesel fuel. Install conduit and wiring from automatic transfer switches 1 & 2 to generator. Automatic transfer switches had maintenance conducted to ensure functionality. Building-wide power loss caused failure of breaker and relay. Environmental oversight included for addition of conduit.	\$ 27,681	\$ 16,088	Complete	58.12
41	FM-0142632	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace 1-detector edge for judges' elevator #5. Detector edge is custom and had to be fabricated. Elevator originally stuck between floors and not responding. Elevator was working after 1st service call and then went down again, requiring an additional visit.	\$ 10,228	\$ 10,228	Complete	100
42	FM-0142633	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1-70 amp breaker to supply fan for air handling unit 6. Breaker failed, affecting temperatures throughout the 6th floor.	\$ 13,676	\$ 12,464	Complete	91.14
43	FM-0142644	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace failed angle stop and failed flush valve assembly in pipe chase. Erect one containment with drying equipment. Sanitize and clean approximately 160sq ft of hard surfaces. Basement holding cell #9 toilet overflowed water due to failed flush valve assembly affecting the basement lockup, secured corridor & pipe chase closet. Environmental testing and remediation required due to cat/2 contamination.	\$ 19,706	\$ 17,885	In Work	90.76



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44	FM-0142645	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism - Install 5 containments, sanitize and clean approximately 500 sq ft of hard surfaces in holding cells & sheriff's restrooms due to sewer water contamination. Remove excess debris (t-shirts, lunches/food, water bottles, plastic wraps.) & solids from sewage pit caused by inmates. Excessive debris clogged the sewage pumps and the pumps are not working effectively. Basement lock-up main sewage line backed up affecting 3 cells, the sheriff's men's and women's locker room & restroom. Environmental testing and remediation due to sewer water contamination performed.	\$ 12,690	\$ 11,517	In Work	90.76
45	FM-0142646	Mendocino	County Courthouse	23-A1	1	Interior Finishes - Remediate - 3 interior window seals (13" deep) and surrounding vertical surfaces. Peeling and bubbling paint and damaged interior plaster being handled/played with by Public/Children in Self Help space. Plaster damaged by prior roof leak (repaired) and paint is old (+ 45 years old) and peeling. Suspected Lead paint and ACM in Plaster. Plaster is deteriorating and becoming friable. Follow all ACM and Lead paint abatement protocol and remediate, Patch and Paint affected surfaces (approx. 72 sq. ft. of peeling paint and 3 sq. ft. of deteriorating plaster) for Public Safety.	\$ 23,000	\$ 23,000	In Work	100
46	FM-0142648	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replaced failed gasket, clean and sanitize 50sq ft of floor tiles and erect two containments along with drying equipment. The gasket to the 1st floor Dept 3 judges chamber's restroom toilet failed causing water to leak down to the Basement Sheriff's restroom.	\$ 16,257	\$ 16,257	In Work	100
47	FM-0142656	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 3 1/2 LF of 2" sprinkler line and valve. Install 900 LF of 2 1/2" galvanized steel track, and replace/paint 900 SF of drywall in 1st through 9th floor stairwell. Install 1-16" x 16" fire rated access panel. Apply fire caulking throughout stairwell. Erect 13 containments and install drying equipment. Environmental oversight and remediation included. A slow leak in sprinkler pipe created moisture and mold growth throughout stairwell.	\$ 324,731	\$ 219,875	In Work	67.71



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48	FM-0142657	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10LF of 2" cast iron pipe, associated connections and fittings coming from the 6th floor judges chambers restroom floor drain. Replace 20 acoustic ceiling tiles in the 5th floor IT room 534. Remediation and environmental oversight included. The floor drain in the 6th floor judges chambers restroom leaked into the 5th floor IT room. The pipe had a crack which caused the leak.	\$ 13,252	\$ 13,252	In Work	100
49	FM-0142660	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (2) failed two-inch area isolation gate valves on two floors, and one toilet supply valve in Chamber restroom; use localized pipe freeze method to avoid complete shutdown of domestic water during Court operations – Restroom supply valve failed causing minor flooding; both area isolation valves were unable to stop water flow.	\$ 14,871	\$ 12,462	In Work	83.80
50	FM-0142662	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 20 LF of 3" cast iron drain and associated fittings. Replace and paint 30 SF of drywall in department 2 chambers. Drywall removed to replace 3" drain line that was leaking.	\$ 15,050	\$ 5,308	Complete	35.27
51	FM-0142663	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 4" cast iron piping and associated fittings above basement hallway. Replace 3 2ft x 4ft ceiling tiles in hallway. Remediation and environmental oversight included. Water leaked from a 4" drain pipe into basement hallway in front of women's locker room.	\$ 17,318	\$ 13,938	In Work	80.48
52	FM-0142666	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Camera, hydro-jet, and snake 6" drain line in basement to remove roots obstructing water flow. Remediation of 1,200 SF of hard surface flooring and environmental oversight included. 6" drain line in basement was clogged due to tree roots.	\$ 26,400	\$ 22,818	In Work	86.43
53	FM-0142667	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 5 LF of 4" cast iron pipe and associated fittings at roof drain. Replace 2-2' x 4' ceiling tiles in 7th floor, judges' lounge/room 715. Environmental oversight and remediation included. Drain pipe coming from roof cracked and leaked into 7th floor.	\$ 13,550	\$ 12,349	Complete	91.14



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54	FM-0142668	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes – Replace and paint 2 SF of damaged drywall. Cut, replace, and paint 8 feet of damaged handrail from fall incident. Remediation and environmental oversight included. Member of the public fell from the upper story stairwell to the bottom of the stairwell.	\$ 12,225	\$ 11,142	Complete	91.14
55	FM-0142669	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	HVAC - Replace non-functioning package unit due to a leaking coil and seized compressor which leaves the employees without any cooled air to this Jury Room trailer.	\$ 12,558	\$ 12,558	In Work	100
56	FM-0142671	Merced	Old Court	24-A1	1	Interior Finishes - Replace failed (5) RS-485 serial network cards for IP (Internet Protocol) network cards. Serial cards are not communicating properly on network and no longer supported - Doors are intermittently not working and court can no longer use system reliably.	\$ 22,053	\$ 22,053	In Work	100
57	FM-0142673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators & Hoists - Replace governor rope to custody elevator #6 and replace damaged flooring. Governor rope became entangled due to Ridgecrest earthquake and old flooring had to be removed due to deterioration and causing a safety concern due to inmates potentially removing damaged flooring to use it as a weapon. State inspector found ropes to be entangled.	\$ 22,395	\$ 22,395	Complete	100
58	FM-0142677	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (11) burners with (11) gaskets, 1-hot surface igniter, 1-flame rod, and 6-run capacitors for blower motors on domestic boiler #2. Boiler #2 not functioning and creating cold temperatures throughout the courthouse.	\$ 2,012	\$ 1,242	Complete	61.75
59	FM-0142679	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace 1-11'9" safety edge and 1-contactor for motor for sally port gate. Gate was damaged by bus. Judicial Council is seeking reimbursement from the County.	\$ 5,734	\$ 5,734	In Work	100
60	FM-0142684	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 4-ceiling tiles in clerk's office. Patch low roof. Remediation and environmental oversight included. Low roof leaked from rain and water and flowed to room 101, clerk's office public area.	\$ 19,273	\$ 16,388	In Work	85.03



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61	FM-0142686	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) circuit board for Air Handler #2. Air Handler #2 has failed and affecting the 1st floor clerk's offices and 1st floor restrooms.	\$ 2,471	\$ 1,526	Complete	61.75
62	FM-0142689	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC – Correct failed noise attenuation walls (4) at AHU; remove/replace existing attenuation walls – Original attenuation walls have deteriorated due to age causing severe vibrations throughout the Air Handling Unit (AHU); unit working at 25% normal at present.	\$ 25,000	\$ 20,950	In Work	83.80
63	FM-0142707	Solano	Old Solano Courthouse	48-A3	1	Roof - Roof drain plugged with debris and caused ponding, which backed up beyond flashing allowing water penetration into room 204. Test for ACM and mold. Move furniture, pull back carpet, remove baseboard, drill ventilation holes in sheetrock and dry out room. Verify no hazardous materials/conditions and reinstall carpet, baseboard, paint and furniture. Install 4 new ceiling tiles. Patch roofing sealant in all suspect areas.	\$ 14,760	\$ 14,760	In Work	100
64	FM-0142714	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - LAISD - Remove and install failed sewer ejection pump and cracked sewer line under Department 4 courtroom. Pump failed due to age and beyond its expected life. Immediate replacement of pump and cracked pipe required - is cause for a health and safety concern.	\$ 16,750	\$ 16,750	In Work	100
65	FM-0142728	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists- Replace 3- control boards and 2- encoders. Elevator was stuck and not responding.	\$ 29,653	\$ 10,880	In Work	36.69
66	FM-0142757	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes – Cut and replace 12 SF of hard lid drywall/paint at ceiling in 2nd floor probation room 214 and install 40LF of 2" water soaked insulation on duct above ceiling. Re-assembled light fixture removed during remediation effort. Remediation and environmental oversight included. Condensation from duct was dripping onto ceiling.	\$ 29,274	\$ 20,302	In Work	69.35



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67	FM-0142759	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Install (1) 3/4" water hammer arrestor and replace 2 sq.ft. of drywall in 2nd floor J4 chambers. Hammer arrestor failed and creating a loud noise/shaking in the chambers restroom. Environmental oversight and remediation included.	\$ 6,863	\$ 6,863	Complete	100
68	FM-0142760	Napa	Criminal Court Building	28-A1	1	Plumbing - Repair domestic water leak in 2nd floor holding cell area; Water leaked down to the ceiling of 1st floor clerk's office; replace nine (9) ceiling tiles; clean and decontaminate area; Test for ACM, bio and mold (all negative) - Leak was due to a failed toilet vacuum breaker.	\$ 8,089	\$ 8,089	In Work	100
69	FM-0142761	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (1) 15hp motor, (1) pulley system, and (1) drive for air handler #1. Air handler motor failed causing damage to the pulley system resulting in no air flow in the basement level.	\$ 31,038	\$ 31,038	Complete	100
70	FM-0142765	Los Angeles	Glendale Courthouse	19-H1	1	Vandalism - Replace 15-1ftx1ft acoustic ceiling tiles, extract 75 gallons of water, clean/sanitize approximately 900 sf of hard surface, clean 5 sf of carpet, erect 3 containments with drying equipment, and 2 critical barriers. Sink on the 2nd floor men's public restroom was clogged with paper towels causing water to overflow onto the floor and into the public hallway. The standing water leaked down to the 1st floor affecting 2 court admin offices and the women's employee restroom.	\$ 24,536	\$ 22,215	In Work	90.54
71	FM-0142766	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace chilled water coils to air handler unit that failed, replaced two 3" valves that failed, replaced 12LF of ACM elbow pipe insulation and 105 LF of straight pipe insulation for air handler unit #7. Set up drying equipment and erect containments, remediation and environmental oversight included. Remediation was positive for ACM on connections / fittings. Chilled water coils failed causing water to leak from the 7th floor mechanical room down to the 6th floor mechanical room.	\$ 99,132	\$ 88,961	In Work	89.74



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72	FM-0142767	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace 455 ft of burnt wire from electrical panel to J-Box and (1) grounding bar on the electrical panel due to ground fault failure; lights not working in the basement file room areas so extremely dark, and 1st floor clerk's office room 154 several cubicles and workstations are without power.	\$ 4,547	\$ 4,117	In Work	90.54
73	FM-0142768	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (3) digital timers, (3) 60amp contactors and (2) photo cells. The lights are not working and not coming on after hours; there is no visibility at night in the parking lot.	\$ 5,335	\$ 4,830	In Work	90.54
74	FM-0142770	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace (1) contactor kit on public elevator #3 . Contact kit has failed causing the elevator to bounce as it stops and not level with the floor.	\$ 2,752	\$ 2,295	In Work	83.41
75	FM-0142776	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replace 8-12" x 12" ceiling tiles in room 113 public defender's office. Rain water intrusion area was sealed on roof. Environmental oversight and remediation included.	\$ 15,476	\$ 8,995	In Work	58.12
76	FM-0142777	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 48-12" x 12" ceiling tiles in 2nd floor secure hallway and 10 24" x 24" ceiling tiles in department 6. Replace 4 LF of 3/4" copper pipe and associated fittings. Environmental oversight and remediation included. Pipe leaked in ceiling above department 6.	\$ 13,380	\$ 7,776	In Work	58.12
77	FM-0142780	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" domestic cold water ball-valve, 10LF of 2" copper pipe, and (2) 2" copper couplings in penthouse above women's employee locker room. Install drying equipment, containment and decon-chamber. Environmental oversight and remediation included. Piping and gate-valve were leaking causing water to leak from the attic space into the employee restroom; the gate-valve had failed and water could not be shut off.	\$ 11,696	\$ 9,413	In Work	80.48
78	FM-0142781	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) gas valve and (1) high water safety switch for HVAC boiler. Boiler was not functioning, causing cold temperatures throughout the courthouse.	\$ 7,227	\$ 7,227	Complete	100



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79	FM-0142782	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-15 Hp motor, 2-pulleys, 4-belts, and 1-mag starter for air handling unit 11 supply fan. Motor failed affecting ability to control temperatures in 2nd floor west wing.	\$ 15,926	\$ 11,045	In Work	69.35
80	FM-0142785	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace 40 HP motor, pulley, bushings, and belts for supply fan #2. The motor was making loud noises due to failed aged, end of life expectancy bearings with high resistance on the windings making the shaft drop, grinding metal on metal.	\$ 16,327	\$ 13,666	In Work	83.7
81	FM-0142786	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 1- viewing window in door of 12th floor juvenile holding cell. Clean up blood bio inside holding cell. Window broken by juvenile detainee. Judicial Council is seeking restitution.	\$ 2,112	\$ 2,112	In Work	100
82	FM-0142793	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-actuator and 1-3 way valve for 7th floor air handling unit hot water regulator. Valve is stuck open and actuator failed, causing cold temperatures throughout the 7th floor.	\$ 9,045	\$ 7,691	In Work	85.03
83	FM-0142794	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC-Replace air dryer, along with inlet and outlet piping and install vibration eliminator for pneumatic compressor. Air Dryer has failed causing pneumatic thermostats to have moisture affecting temperatures throughout the entire building.	\$ 8,511	\$ 6,633	In Work	77.94
84	FM-0142796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof – Replace (6) 12" x 12" ceiling tiles due to roof leak caused by rain water, Seal roof around walls, anchors, and roof flashing. Remediation and environmental due to fireproofing ACM & cat/2 contamination. Cracks in roof area allowed rain water to penetrate to 1st floor lower roof over department J and public defender's office.	\$ 14,916	\$ 12,683	In Work	85.03
85	FM-0142798	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles, erected (1) containment 6'x 6'x7' in 5th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 10,770	\$ 9,158	In Work	85.03
86	FM-0142799	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles in 5th floor north public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 9,847	\$ 8,373	In Work	85.03
							\$ 2,144,366	\$ 1,780,226		



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Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	53
Total Potential FM Budget Share of Cost:	\$624,439

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 53 projects for a total of \$624,439 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Less Than \$100K (List B)
12/11/2019 to 01/31/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0142093	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Replace 1-closer pan, threshold, and panic bars for 1st floor shelter care double doors. The doors are not securing due to settling concrete over time. The closers and threshold need to be replaced and the new ones aligned to the doors. The concealed panic rod and latches need to be replaced. The existing panic bars are obsolete and not compatible with the new panic rod and latches, so new panic bars will be required. The doors are currently not able to be used.	\$ 11,200	\$ 7,839	In Work	69.99
2	FM-0142227	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - replace (3) failed electrical compressor motor leads; Lock-out Tag-out chiller; install new connection; start and test - Failed Chiller causing loss of cooling capacity	\$ 5,081	\$ 5,081	In Work	100
3	FM-0142229	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Correct failed sink valve at holding cell sink/toilet combo unit (1); replace (1) sink valve; isolate domestic water; install new valve; test fixtures; flush water to building – Leaking sink valve caused loss of holding cell.	\$ 3,733	\$ 3,733	In Work	100
4	FM-0142296	Riverside	Family Law Court	33-A1	2	HVAC - Rooftop Chiller - Remove and replace failed 3-way chilled water control valve. Previous repairs to the actuator and valve have failed and the original valve is obsolete and no longer available. New custom valve will ensure the chilled water piping does not need to be modified.	\$ 11,618	\$ 11,618	In Work	100
5	FM-0142319	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 929 linear feet of backer rod and urethane caulk original to the building (1967) to fill 64 sections of joints on the exterior shell of the courthouse. The existing sealant and backer rod is deteriorating which is allowing water to enter the building.	\$ 23,594	\$ 20,088	In Work	85.14
6	FM-0142333	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Clean surface and install (264) 4"x10" sticker above doors to identify closets throughout the courthouse per the fire marshall inspection report.	\$ 7,671	\$ 5,277	In Work	68.79
7	FM-0142362	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace blower shaft on AHU-02 supply fan unit. Shaft is bent and causing vibrations that can be heard in the Courtroom below which is disrupting court operations.	\$ 3,907	\$ 3,016	In Work	77.20



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8	FM-0142364	Riverside	Hall of Justice	33-A3	2	Grounds and Parking Lot - Exterior Planters - Apply waterproofing sealant to the planter walls/exterior of the building, install new perforated piping drain, and convert irrigation from sprinkler to drip. Heavy rains caused the planters to overflow resulting in water penetrating through the exterior wall of the building and into the Clerks office. Water was extracted, and windows and planter covered throughout the remainder of the rains. FACS testing conducted under for mold; found clear. Dirt and plant material will be removed and replaced.	\$ 38,841	\$ 38,841	In Work	100
9	FM-0142365	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Repair of uneven sidewalk. Complete repair of uneven sidewalk at eleven (11) locations throughout the public walkways on the north side of the building. On 3/26/2019, a juror tripped and fell resulting in a broken arm.	\$ 1,526	\$ 1,166	In Work	76.40
10	FM-0142370	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace (1) 2" drain valve, 1 - retard chamber and 1 - water motor gong. Drain valve, retard chamber and water motor gong failed during the Annual Standpipe Preventative Maintenance.	\$ 3,840	\$ 3,477	In Work	90.54
11	FM-0142375	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Trace circuits and clearly label breakers in (70) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$ 57,900	\$ 51,959	In Work	89.74
12	FM-0142385	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace 33-25" x 65" glazing/windows and apply anti-graffiti film in public hallways of 3rd, 4th, 5th, 6th, and 7th floors. Glazing has been etched with graffiti throughout the public hallways.	\$ 14,974	\$ 12,732	In Work	85.03
13	FM-0142389	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace 1 damaged window sill. Window in SW corner. Window sill damaged from water leak from window. Wood warped and failing.	\$ 2,715	\$ 1,663	In Work	61.27
14	FM-0142397	San Diego	East County Regional Center	37-11	2	Exterior Shell - Replace 1-88" x 65 5/8" x 1/4" bronze, heat tempered glass in the window for the Revenue and Recovery office that was reported broken by the court.	\$ 3,930	\$ -	In Work	0.00



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15	FM-0142400	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace (1) Failed and leaking Electric Domestic Hot Water Heater. Drain and remove existing heater with disposal from site, install new heater (requires slight modifications), test for leaks and operation. Currently affecting court's domestic heating hot water supply system.	\$ 6,458	\$ 6,458	In Work	100
16	FM-0142405	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct flooding at lower level floor drains; extract level 3 water; remove vinyl base; aerate drywall; sanitize carpet; patch/paint/replace base - ejector pump failure cause flooding affecting multiple areas.	\$ 22,124	\$ 22,124	In Work	100
17	FM-0142422	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - HVAC - Install new air supply vents, (10) air grilles, flex connectors from mixing box to air diffuser, repair mixing box for area, complete air balancing, and conduct environmental testing. Jury services office B90 staff are reporting that there is too much air blowing onto staff from HVAC registers and offices are too cold.	\$ 20,000	\$ 20,000	In Work	100
18	FM-0142423	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) 60hp variable frequency drives for cooling tower pumps. The variable frequency drives have failed and the pumps are not functioning. The cooling tower cannot function at full capacity, affecting the ability to cool the entire building.	\$ 14,943	\$ 10,985	In Work	73.51
19	FM-0142431	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Exterior Finishes - Replace (1) 30in x 76in x 1/4in laminate clear glass on left side of the double doors of the employee's exit doors. Due to high winds the door was slammed shut causing the glass on the door to break.	\$ 1,783	\$ 1,783	Complete	100
20	FM-0142452	Ventura	East County Courthouse	56-B1	2	Interior Finishes - SEI -Design - Provide design services for East County Courthouse (Simi Valley) for cracks in the interior of the courthouse. Cracks have gotten bigger and door frames have shifted, preventing the doors from closing.	\$ 5,000	\$ 3,088	In Work	61.75
21	FM-0142456	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Replace flow switch in ground level fire riser - Fire riser failed annual test.	\$ 3,335	\$ 3,335	In Work	100



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22	FM-0142457	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace (1) glass panel in holding cell - In-custody broke glass panel; additional charges/restitution sought.	\$ 7,076	\$ 7,076	In Work	100
23	FM-0142462	Alameda	County Administration Bldg.	01-A2	2	Interior Finishes - Door closer failed - Replace (1) failed door closer assembly - Remove door from frame to access - Hang door and adjust as needed.	\$ 4,838	\$ 1,021	In Work	21.10
24	FM-0142465	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace 2" drain valve that does not close by hand, replace retard-chamber, and water motor gong that failed during the annual standpipe inspection PM.	\$ 3,840	\$ 3,477	In Work	90.54
25	FM-0142468	Lassen	Hall of Justice	18-C1	2	HVAC- Install elastomeric coating on cooling tower basin, welded seams on the cooling tower basin have started leaking - possible cause is severe weather swings. This coating will be flexible and will cover all welded seams with a 5-year warranty.	\$ 7,029	\$ 7,029	In Work	100
26	FM-0142472	Sonoma	Juvenile Justice Center	49-D2	2	HVAC - Replace Mini Split Unit with like-for-like replacement. Compressor and coil units, including crane lift, new condensate pump using new R410A refrigerant.	\$ 12,373	\$ 12,373	In Work	100
27	FM-0142475	Kern	Bakersfield Juvenile Center	15-C1	2	Grounds and Parking Lot - Replace 70 sq. ft. section of concrete for state owned walkway on southwest side of facility. Section of the concrete walkway has cracks in several areas and chunks of concrete missing creating holes. This section of concrete is lower than the other sections of the walkway by a 1/4 inch. Environmental testing and scope included.	\$ 7,198	\$ 4,805	In Work	66.76
28	FM-0142479	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Replace - Demo and replace 8' x 23' damaged portion of the concrete sidewalk on the NE corner & Grind/Patch the SE corner ramp where the concrete is a trip hazard. Incident reported by City of Del Norte pending paperwork.	\$ 28,892	\$ 17,702	In Work	61.27
29	FM-0142480	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Repair water damage - Demo damaged seam tap and drywall in court six. Retape, texture, finish and paint approximately 2 sq ft. This is being reimbursed by insurance company.	\$ 7,539	\$ 7,539	In Work	100



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30	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and parking lot - Apply approximately 100 sq. ft. of joint sealant inside cracks of wall and approximately 50 sq. ft. of mortar on all cracks of columns. Wall mortar has failed causing a gap between the building and the wall and also causing cracking in columns located at shelter care playground.	\$ 12,375	\$ 8,661	In Work	69.99
31	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace 20 wall mount emergency light fixtures throughout the courthouse that failed while performing preventive maintenance. Wall mount emergency lights are original to the building, no longer available and will be replaced with energy efficient LED type fixture.	\$ 3,166	\$ 2,361	In Work	74.56
32	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Replace approximately 6 SF of bricks at exterior of building at 1st floor D-9 patio area. Bricks around power outlet have pieces broken off. Area is located in public courtyard and it's a safety concern because bricks surround the exterior electrical outlet. Environmental testing included.	\$ 3,297	\$ 3,297	In Work	100
33	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace 2 pillow block bearings and inoperative automatic grease feeder assembly for Air Handler Unit #2. The existing bearings are making loud noises which indicate the bearing might fail which will affect the air flow to the court.	\$ 8,566	\$ 7,367	In Work	86.00
34	Merced	Main Merced Courthouse	24-A8	2	Interior Finishes - Replace faulty window seals on leaking windows at front entry - seals have failed and water is coming into lobby during rains from.	\$ 1,495	\$ 1,495	Complete	100
35	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace 5 - pneumatic damper assembly controllers, to include crane mobilization. Air Handler Unit #2 pneumatic dampers have failed to cooling only which is affecting the 2nd floor of the building and causing new condensing unit to trip in the off position.	\$ 90,563	\$ 81,996	In Work	90.54
36	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace 150 Sq. Ft. of #12 wires through existing conduit for parking lot lights. Existing wiring is shorted out and lights do not go on, decreasing visibility. Total of 30 parking lot light poles are not working.	\$ 4,888	\$ 3,593	In Work	73.51



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37	FM-0142652	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace the leaking coils in Air Handler #2 and Air Handler #3, the units are not able to operate due to faulty coils. There is currently no heating or cooling to the entire 1st floor and Basement causing the temperatures to become uncomfortable. Environmental testing/oversight included.	\$ 53,800	\$ 43,298	In Work	80.48
38	FM-0142653	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace upper pivots on both automatic exit doors, align and calibrate sensors - Pivots are worn out, causing doors to sag and not to operate properly.	\$ 2,849	\$ 2,849	In Work	100
39	FM-0142654	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Glass doors on main court entrance and exit lobby have failed, resulting in ingress and egress issues at these locations. Door closer and arm hardware need to be replaced as the current condition is causing both doors to rub against the jamb. Back-lobby entrance door is failing to close resulting in a security issue, while the front door will not open without extreme force.	\$ 5,265	\$ 4,022	In Work	76.40
40	FM-0142655	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed blower wheel. Bearings and housing are coming apart and shaking violently. Unit is currently powered down, tagged and locked out.	\$ 3,405	\$ 3,075	In Work	90.31
41	FM-0142659	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 36,820	\$ 28,414	In Work	77.17
42	FM-0142664	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 1-variable frequency drive and program for air handling unit #8. Existing variable frequency drive has failed.	\$ 3,640	\$ 2,465	In Work	67.71
43	FM-0142665	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace circulation pump and housing unit which has cracked and is leaking, causing the boiler to shut down intermittently, resulting in cold temperatures in court.	\$ 3,627	\$ 3,102	In Work	85.52
44	FM-0142672	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-25 HP motor and 4-belts for Return Fan#1. Motor is making loud noise, which is an indication of imminent failure of the sealed bearings and affects ability to control temperatures throughout the first floor and basement.	\$ 8,325	\$ 7,079	In Work	85.03



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45	FM-0142674	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 1-10 Hp motor, 2-pillow block bearings, 2-pulleys, and 2-belts for Air Handler Unit #5. Motor and bearings are failing and extremely worn and causing ambient temperature issues throughout the 3rd floor	\$ 7,363	\$ 5,739	In Work	77.94
46	FM-0142682	Madera	Main Courthouse	20-F1	2	HVAC - Replace failing bypass pump and pump flange gaskets in boiler #2 - Pump assembly is shaking and causing the boiler unit to vibrate loudly.	\$ 4,143	\$ 4,143	In Work	100
47	FM-0142698	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace AH2 supply fan motor; bearings have failed. Program existing VFD to new motor's specs.	\$ 8,293	\$ 6,993	In Work	84.32
48	FM-0142699	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace 1 valve assembly for holding cell lavatory, 1-ball valve, 1-concealed flush valve, and associated fittings for 5th floor main holding cell. Environmental testing and scope of work included. Flush valve is not functioning and the cell cannot be used, building will have to be drained down to the 5th FL to conduct repairs. Remediation and environmental oversight included due to known ACM area.	\$ 9,633	\$ 9,633	In Work	100
49	FM-0142702	Sutter	Sutter County Superior Courthouse	51-C1	2	Grounds and Parking Lot - Replace existing stainless grid entrance matting with new slip resistant poured abrasive matting system. Court patron carrying baby slipped on entrance matting; other slip incidences have been viewed by staff.	\$ 7,796	\$ 7,796	In Work	100
50	FM-0142736	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Plumbing - Repair leaking domestic water pump #2. Pump is leaking from seal and needs to be replaced.	\$ 3,626	\$ 3,626	In Work	100
51	FM-0142758	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace 1-34" x 34" tempered glass for jury box in Department S22- Glass spontaneously broke during court session with no one near it. Confirmed that glass is not covered under warranty.	\$ 4,186	\$ 4,186	In Work	100



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52	FM-0142908	Riverside	Hall of Justice	33-A3	2	Elevators, escalators, & hoists - EVEI - Design - Provide design criteria and performance specifications for 8 elevators including detailed drawings and specifications for all related work; Electrical, HVAC, and Fire Alarm systems.	\$ 68,970	\$ 68,970	Pending Approval	100
53	FM-0142909	Los Angeles	Alhambra Courthouse	19-11	2	Exterior Shell - AEI - Exterior Horizontal beams have begun to spall and chip and fall to the ground in various areas on the south elevation. The horizontal beams will be removed based on recommendations of structural engineering assessment. This request is to provide Structural Engineering Design Services to remove concrete horizontal beams on the south facade of the courthouse.	\$ 17,436	\$ 14,995	Pending Approval	86.00
							\$ 716,485	\$ 624,439		



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**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	4
Total Potential FM Budget Share of Cost:	\$189,904

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 4 projects for a total cost increase to the Facility Modification Program budget of \$189,904.



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Increases Over \$50K - FMs (List C)
06/01/2005 to 02/5/2020
Meeting Date 03/09/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Monrovia Training Center	19-N1	FM-0053002	2	RCI - Roof Replace existing roof system and components with new 80 mil PVC roofing system.	\$ 450,000	\$ 316,305	\$ 501,076	\$ 352,206	Additional material and labor were needed to perform the roof renovation project, including ACM abatement and monitoring, correction of ponding issues, added scope for safety warning strip and service provider support during the project.	\$ 51,076	\$ 35,901	Complete	70.29
2	Tulare	South County Justice Center	54-11	FM-0061972	2	Plumbing - Remove and rebuild leaking 6-inch three-way chilled water valve – Valve is leaking and needs to be removed from pipe to repair, Remove and replace 3 failed isolation valves so 3-way valve can be removed safely. 3-way valve is critical to use of thermal ice storage mode.	\$ 9,787	\$ 9,787	\$ 70,162	\$ 70,162	The original work to rebuild just the 3-way valve could not be completed successfully as the isolation valves did not hold and the lines were leaking when attempting to remove the valve. The cost increases were due to having to troubleshoot the leaking lines, and the expense of having to install a hot tap, plug the lines at 3 locations, remove the 3 existing isolation valves, install new isolation valves, install rebuilt 3-way valve, and re-insulate the pipes.	\$ 60,375	\$ 60,375	Complete	100



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3	Los Angeles	Compton Courthouse	19-AG1	FM-0112548	1	HVAC - Replace spray nozzles, nozzle supports, eliminator support headers & angles, 1-25 horsepower motor, 1-motor assembly, 1-fan shaft, 2- bearings, 1-sheaves, 1-fan belt, mist eliminators, and 1-fan assembly on Cooling Towers #1 & #2. Perform vibration analysis on cooling tower #1 & #2, and make necessary adjustments. Cooling Towers # 1 & #2 spray nozzles are clogged, causing chillers to go offline due to high temperatures making the entire building too hot.	\$ 52,000	\$ 34,388	\$ 139,892	\$ 92,511	The original scope was to replace spray nozzles & headers on cooling towers #1 & #2. Due to unforeseen repairs on cooling towers (#1 & #2), the cost increased.	\$ 87,892	\$ 58,123	In Work	66.13



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4	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	FM-0142025	1	HVAC - Chiller #1 stopped operating. Replace 1-air compressor air dryer, 1-re-wind chiller motor, 1-chiller eddy current test, 1-TEM temporary cooling setup to down chiller#1, 1-refrigerant recovery, 1-chiller overhaul-Chiller#1 has a damaged grounded motor which caused chiller to stop functioning affecting cooling to entire building, 2500 AMP breaker to MCC panel in basement has tripped causing power outage and BAS system to go down. Environmental & remediation oversight included.	\$ 235,750	\$ 165,001	\$ 286,478	\$ 200,506	The increase was due to unforeseen issues once the chiller was opened up. The tubes were worse than anticipated and needed to be chemically cleaned, and, while in work, the pneumatic air dryer failed.	\$ 50,728	\$ 35,504	Complete	69.99
							\$ 747,537	\$ 525,481	\$ 997,608	\$ 715,385		\$ 250,071	\$ 189,904		



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Meeting Date: 03/09/2020

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	10
Total Potential FM Budget Share of Cost:	\$2,203,764

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 10 projects for a total cost to the Facility Modification Program budget of \$2,203,764.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 02/05/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0142888	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Interior Finishes - Renovation of 4th, 5th and 6th floor to accommodate vital court services relocating to the 4th floor. Relocate Superior Court IT office from the 4th floor to the 6th floor. This project gives direct public access to vital County Court Services from the new Central Courthouse pedestrian bridge by relocating these services from the old County Courthouse to the HOJ 4th floor.	\$ 163,045	\$ 163,045	\$ 163,045	35	100
2	FM-0142740	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace the (2) sewage control panels and (2) sewage pumps located in the building basement. The sewer panels are failing and components have become obsolete. The replacement is a crucial component of the sewage pump system. Aged defects of the panels and pumps have caused the basement sewer line to back up and cause sewer line failures. The panels control the sewage pumps that push waste from the basement area up to the sewer lines at grade in the street.	\$ 136,890	\$ 136,890	\$ 299,935	50	100
3	FM-0142815	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace 1093 horsepower failed Fire Pump No 2. with new one due to failure of pump operation. Fire Pump replacement includes all piping, controller, centrifugal fire pump, batteries, and fuel supply engine. Fire Pump is specified at Density of 180 GPM with a designed area of discharge of 108 PSI minimum. System demand discharge is 187.2 GPM.	\$ 351,500	\$ 282,887	\$ 582,822	56	80.48
4	FM-0054951	Orange	North Justice Center	30-C1	2	HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components.	\$ 1,342,870	\$ 1,212,746	\$ 1,795,568	60	90.31



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5	FM-0142523	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell: Remove, abate and replace existing window caulking, clean exterior east facing wall, paint windows, and install elastomeric coating with repairs to the exterior wall.	\$ 240,000	\$ 166,440	\$ 1,962,008	70	69.35
6	FM-0142784	Los Angeles	Whittier Courthouse	19-AO1	2	AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 48 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regulatory compliance are increasing costs by approximately 10% a year.	\$ 46,500	\$ 40,190	\$ 2,002,198	87	86.43
7	FM-0142882	Los Angeles	Pasadena Courthouse	19-J1	2	AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 70 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month.	\$ 68,191	\$ 47,290	\$ 2,049,489	87	69.35



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Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 02/05/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
8	FM-0142883	Los Angeles	Metropolitan Courthouse	19-T1	2	AEI - Electrical - provide design services for Relocation & Replacement of Diesel Fuel Tank's Fuel Inlet Port. The inlet port is no longer in compliance with the newer regulation that applies to this existing condition. With the newer regulation, the inlet port and the piping for the storage tank are classified as an underground storage tank and is not compliance with the federal and state laws for underground storage tanks.	\$ 66,756	\$ 63,111	\$ 2,112,600	87	94.54
9	FM-0142775	Riverside	Larson Justice Center	33-C1	3	AEI - Design - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank and piping is 23 years. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regulatory compliance are increasing costs by approximately 10% a year.	\$ 65,451	\$ 63,743	\$ 2,176,342	87	97.39
10	FM-0142800	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 28 years old. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regulatory compliance are increasing costs by approximately 10% a year.	\$ 39,180	\$ 27,422	\$ 2,203,764	87	69.99



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Action Item 5 – (Action Required) – Ceiling Tile Replacement for Van Nuys Courthouse East

Summary:

Review and approve replacement of ceiling tiles at the Van Nuys Courthouse East that are at immediate risk of dislodging, in order to avoid higher containment costs and disruption of operations.

Supporting Documentation:

- *Van Nuys Courthouse East Ceiling Tile Project*

Action Requested:

Approve replacement of ceiling tiles at the Van Nuys Courthouse East for a total cost to the Facility Modification Program funds of \$1,053,448.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Van Nuys Courthouse East
Ceiling Tile Project

Trial Court Facility Modification
Van Nuys Courthouse East Ceiling Tile Project
Meeting Date: 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0142917	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,122,600	\$ 1,053,448	93.84
							\$ 1,122,600	\$ 1,053,448	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/9/2020

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

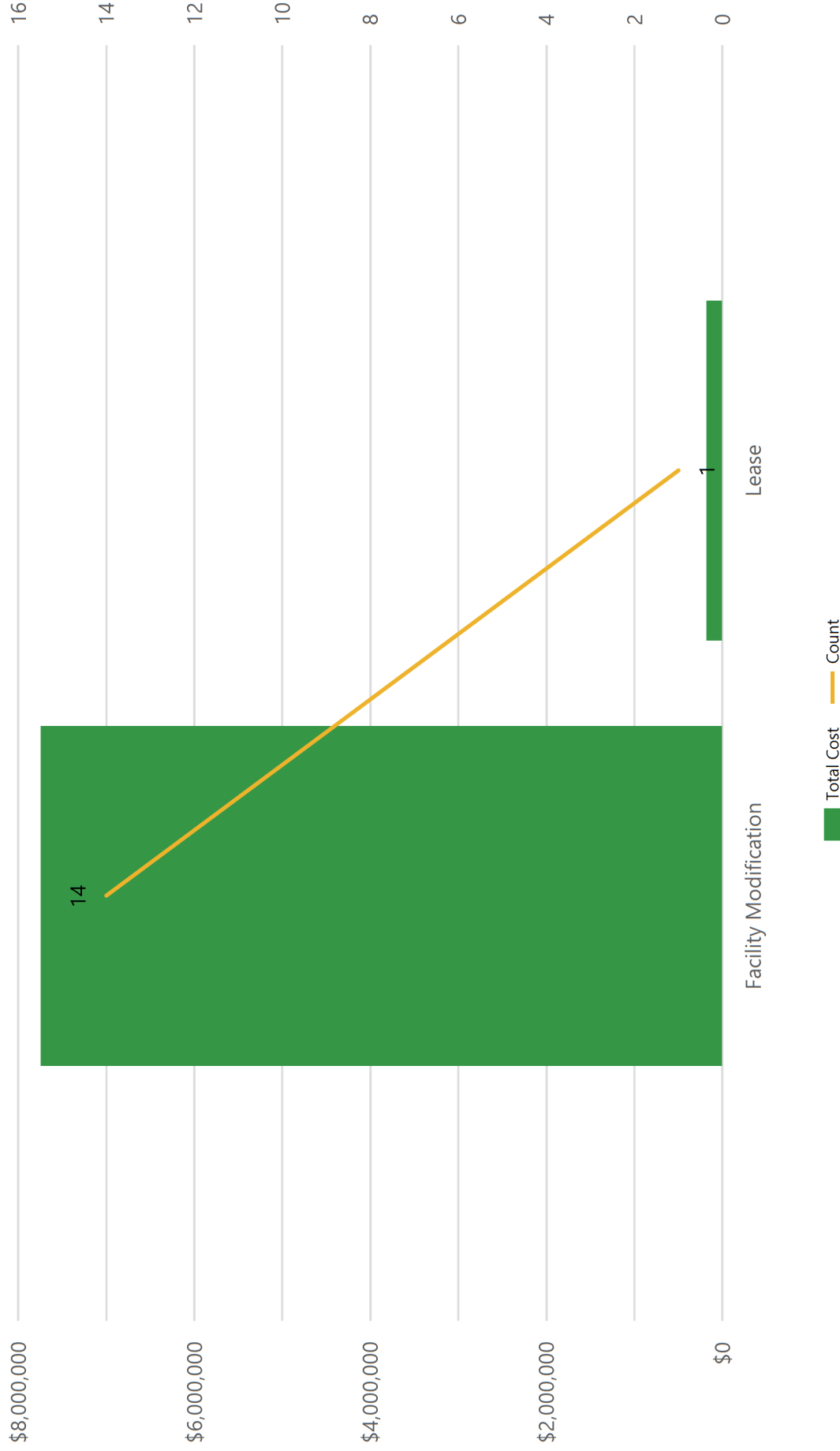
Facility Modification CFRs:	14
Lease CFRs:	1
Small Project CFRs:	0
Total CFRs:	15
Cancelled CFRs:	0

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	04-CFR014	Butte	04-A1	Butte County Courthouse	Facility Modification	The Court desires to replace the carpet in specific areas of the '96 expansion of the courthouse. This includes the main hallway, two secured hallways, two jury rooms, and three offices. Project costs include removal of existing carpet, installation of replacement carpet, and ACM testing.	NA	NA	One-Time	TCTF	\$42,385	Accepted	02/19/20
2	17-CFR004	Lake	17-B1	South Civic Center	Facility Modification	Replacement of four storefront windows with a new ballistic glazing system.	NA	NA	One-Time	TCTF	\$98,000	Accepted	02/24/20
3	19-CFR072	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed funding contribution would cover the costs associated with a change order being issued to the current elevator modernization project that is in work at Edmund D. Edelman Children's Courthouse. The change order which will be funded by the court will extend 5 elevators to reach the 6th floor.	NA	NA	One-Time	TCTF	\$850,000	Accepted	02/10/20
4	19-CFR073	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of two courtrooms on the 6th floor of the Edmund D. Edelman Children's Courthouse. Costs for the associated design work is projected to be \$2,242,500 as projected by Leland Saylor and Associates, and Mark Cavagnero and Associates who have studied the scope of work.	NA	NA	One-Time	TCTF	\$2,242,500	Accepted	02/10/20
5	28-CFR002	Napa	28-A1	Criminal Court Building	Facility Modification	Criminal Courthouse upgraded exterior lighting project.	NA	NA	One-Time	Non-TCTF	\$2,804	Accepted	02/11/20



Item #	CFR Number	County	Building ID	Facility Name	Lease, FM License, or	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
6	30-CFR033	Orange	30-D1	West Justice Center	Facility Modification	The court is replacing existing generators with full building generators utilizing a Hazard Mitigation Grant in the amount of \$1,552,425 which covers 75% of the project cost. The court is requesting an additional \$517,475 in court funding to cover the remaining 25%. Grant award numbers: 4344-159-110R and 4344-162-111R. Total project cost is \$2,069,900.	N/A	N/A	Ongoing	TCTF	\$517,475	Accepted	02/11/20
7	36-CFR063	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	The court is looking to remodel the public transaction counter and window in the Joshua Tree District to improve work flow and ergonomics as well as reduce the likelihood of employee injury due to the existing outdated operational model in place. This CFR for \$85,000.00 will cover the cost associated with the remodeling of the clerks transaction windows, caseworks, and furniture as related to design 36-CFR-057.	NA	NA	One-Time	Non-TCTF	\$85,000	Accepted	02/27/20



Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
8	36-CFR064	San Bernardino	36-J1	Barstow Courthouse	Facility Modification	<p>The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,883,882.00 will cover the construction cost required to reprogram the Barstow District into a viable court location. The court has agreed to reimburse the County of San Bernardino up to \$50,000 for cost associated with vacating and relocation of county offices currently in the buildings, which has been factored into the overall cost of \$1,883,882.00. The court is considering the following:</p> <p>Creating a Family Law district in Barstow, which includes relocating the Family Law courtrooms from Victorville to Barstow, creating a Self-Help Resource Center and a Self-Help Workshop, expanding the staff breakroom, as well as opening a children's waiting room.</p>	NA	NA	One-Time	Non-TCTF	\$1,883,882	Accepted	02/27/20



Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
9	36-CFR065	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,769,978.00 will cover the construction cost required to reprogram the Victorville District into a viable court location. The court is considering reprogramming the Victorville footprint by expanding and relocating the jury room, building a Self-Help Resource Center training room, and expanding the buildings staff breakroom, and staff cubicle space.	NA	NA	One-Time	Non-TCTF	\$1,769,978	Accepted	02/27/20
10	37-CFR032	San Diego	37-C1	Kearny Mesa Court	Facility Modification	Installation of grab bars in a staff restroom. The total improvement cost including architectural plans should not exceed \$50,000.	NA	NA	One-Time	TCTF	\$50,000	Accepted	02/11/20
11	37-CFR033	San Diego	37-C1	Kearny Mesa Court	Facility Modification	Install a prefabricated metal canopy at the entrance teller windows and staff entrance at the north side of the building.	NA	NA	One-Time	TCTF	\$50,000	Accepted	02/14/20
12	37-CFR034	San Diego	37-F1	North County Regional Center - South	Facility Modification	San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for installing card readers and door hardware at the 3rd and 4th floor doors into the secure corridors in the North County Regional Center (NCRC).	NA	NA	One-Time	TCTF	\$32,000	Accepted	03/03/20



Item #	CFR Number	County	Building ID	Facility Name	FM License, or Lease	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
13	43-CFR017	Santa Clara	43-B6	64 N. Market Street	Lease	Court Funded parking lease. The lease is for juror parking at 64 N. Market Street, San Jose (Mitchell Lot) on an as needed basis. The court validates jurors parking tickets and the parking vendor charges as used. Lease terms January 1-December 31, 2020 with options for renewal if possible.	NA	NA	One-Time	TCTF	\$180,000	Accepted	01/24/20
14	56-CFR005	Ventura	56-F1	Juvenile Courthouse	Facility Modification	Removal of small corner wall and installation of a swing gate to the courtroom pony wall.	NA	NA	One-Time	Non-TCTF	\$10,107	Accepted	02/19/20
15	57-CFR007	Yolo	57-A10	Yolo Superior Court	Facility Modification	The court is implementing a new Case Management System (CMS) platform which is anticipated in 2020. In order to adjust for anticipated staffing changes, the court is seeking to eliminate the high-density files which are no longer utilized.	NA	NA	One-Time	TCTF	\$110,332	Accepted	02/27/20
										Total:	\$7,924,463		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard List of previously funded FMs on hold.

Supporting Documentation:

- *List F – Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 2/28/2020
Meeting Date 03/09/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	287	YES	Robert Shue	
2	FM-0061636	Solano	Hall of Justice	48-A1	2	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,390,602	\$ 1,740,836	72.82	11/20/2019	100	YES	David Talkington	
3	FM-0061511	San Diego	East County Regional Center	37-I1	2	DMF II - Roof Tear off and re-roof with Class A fire-rated 80 mil PVC as recommended in Development One assessment report dated January 22, 2018.	\$ 3,739,761	\$ 2,532,192	67.71	11/13/2019	107	YES	Kiyana Bella	
4	FM-0142471	Mendocino	County Courthouse	23-A1	2	Plumbing - restroom modification make 3rd floor Ladies restroom ADA compliant - part of county legal agreement- JCC has MOU to complete work and 100% of the project cost will be reimbursed by the County. ACM abatement, plumbing modification to convert to single use restroom.	\$ 158,418	\$ -	-	1/27/2020	32	YES	Brent Dalrymple	100% of cost to be reimbursed by County
5	FM-0142697	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace existing roof system and components with new 80 mil PVC roofing system with a 20 year warranty. Roof is at the end of its useful life and there is bubbling throughout roofing material.	\$ 548,000	\$ 298,824	54.53	1/27/2020	32	YES	Kesri Sekhon	
6	FM-0142181	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	GCI - Exterior - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EIFS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disintegrating, and deteriorating which is causing rainwater to leak into the wall structure which may result in further damage to the structure.	\$ 8,222,693	\$ 5,755,063	69.99	1/27/2020	32	YES	Timothy O'Connor	
							\$ 15,516,454	\$ 10,676,048						

*Days Pending, as of 2/28/2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 19

February 20, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Completed	25	\$ 8,500,000	\$ 23,679,738
Subtotal	26	\$ 8,639,000	\$ 23,730,055
Elevator Projects			
Construction Phase	2	\$ 4,015,000	\$ 6,756,330
Completed	6	\$ 15,340,000	\$ 16,690,396
Subtotal	8	19,355,000	23,446,726
Grand Total	34	\$ 27,994,000	\$ 47,176,780



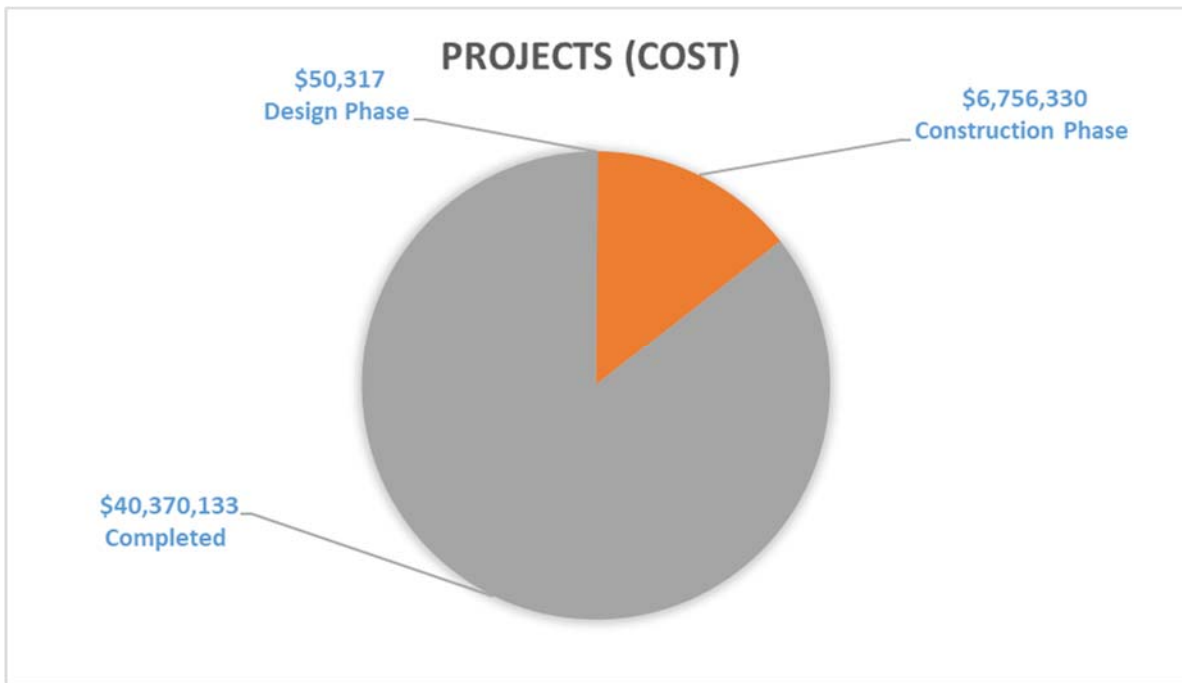
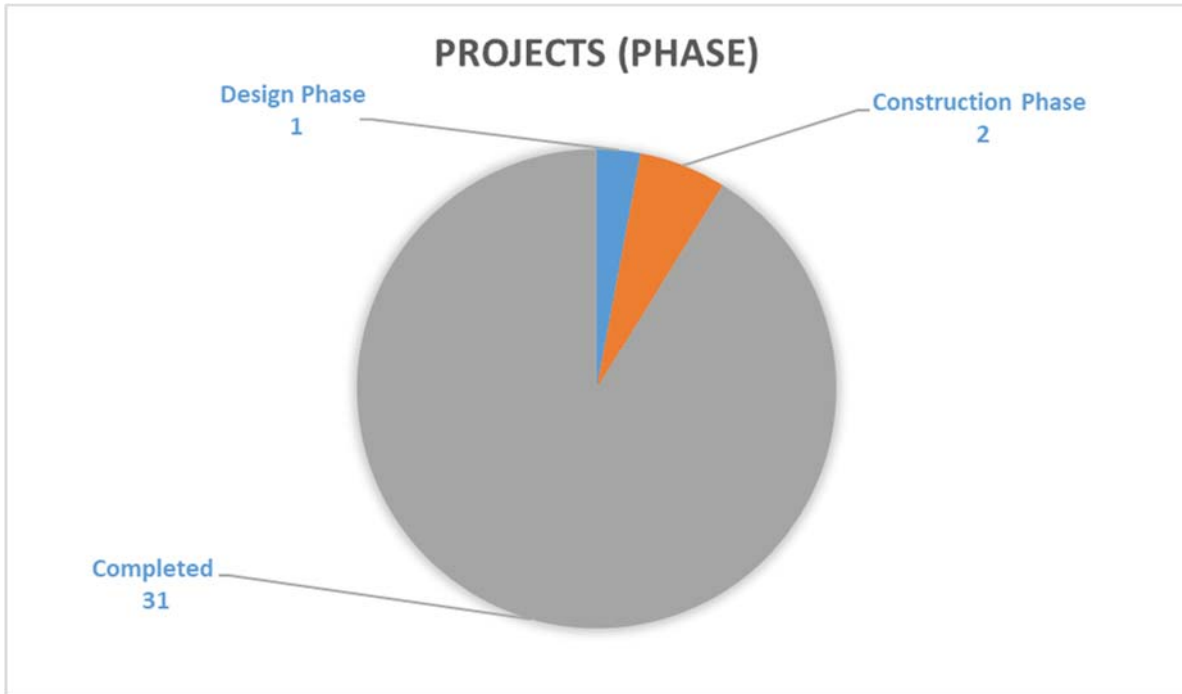
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 19

February 20, 2020





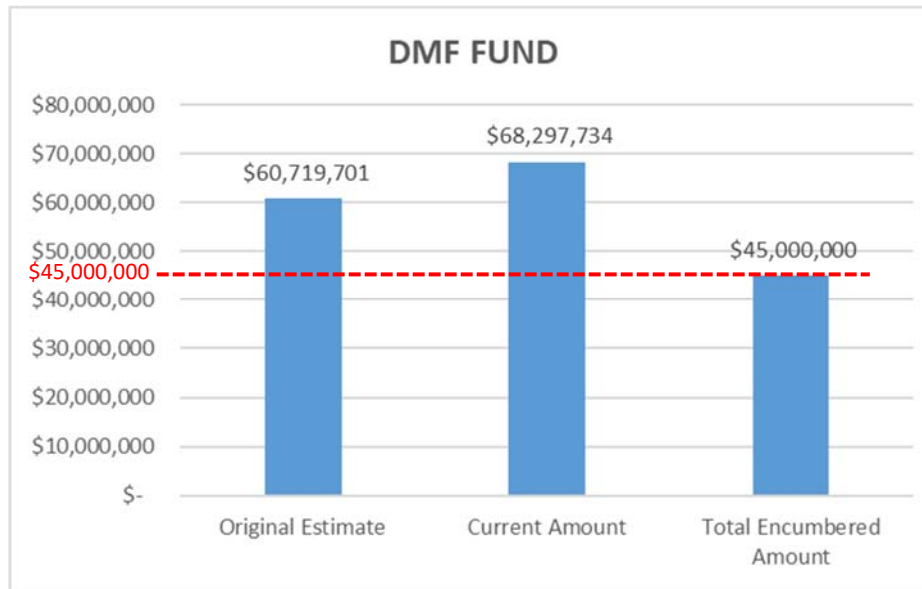
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 19

February 20, 2020



Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317
Total				\$ 139,000	\$ 50,317

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,430,740
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,325,591
Total				\$ 4,015,000	\$ 6,756,330



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 19

February 20, 2020

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,925,268
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 628,698
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,221,449
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 26,922
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 498,547
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Re	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 148,927
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,743,447
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,169,381
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 440,688
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 506,744
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 261,159
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 705,946
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 1,003,838
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,457,814
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 15,898
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 15,745
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,139,121
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,305,535
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 889,098
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 173,324
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,363,719
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 411,642
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,450,699
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/f	\$ 3,330,000	\$ 4,017,957
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575
Total				\$ 23,840,000	\$ 40,370,133



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 19

February 20, 2020

Progress Pictures:



Van Nuys Courthouse/East - LA - Elevator



Van Nuys Courthouse/East - LA - Elevator



Inglewood Courthouse - LA - Elevator



Inglewood Courthouse - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 9

February 24, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	-	\$ -	\$ -
Bidding Phase	2	\$ 676,000	\$ 676,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	2	\$ 752,857	\$ 752,857
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Future Funding	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Subtotal	7	\$ 9,230,832	\$ 9,230,832
Elevator Projects			
Design Phase	4	\$ 1,395,469	\$ 1,395,469
Bidding Phase	1	\$ 1,278,203	\$ 1,278,203
Awaiting for Shared Cost Letter	4	\$ 2,890,258	\$ 2,890,258
Construction Phase	10	\$ 15,051,299	\$ 15,158,851
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Subtotal	19	\$ 20,615,227	\$ 20,722,780
BAS Projects			
Design Assessment	27	\$ 26,126,636	\$ 26,126,636
Cancelled	1	\$ 124,000	\$ 124,000
Subtotal	28	\$ 26,250,636	\$ 26,250,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	55	\$ 61,096,695	\$ 61,204,247



JUDICIAL COUNCIL OF CALIFORNIA

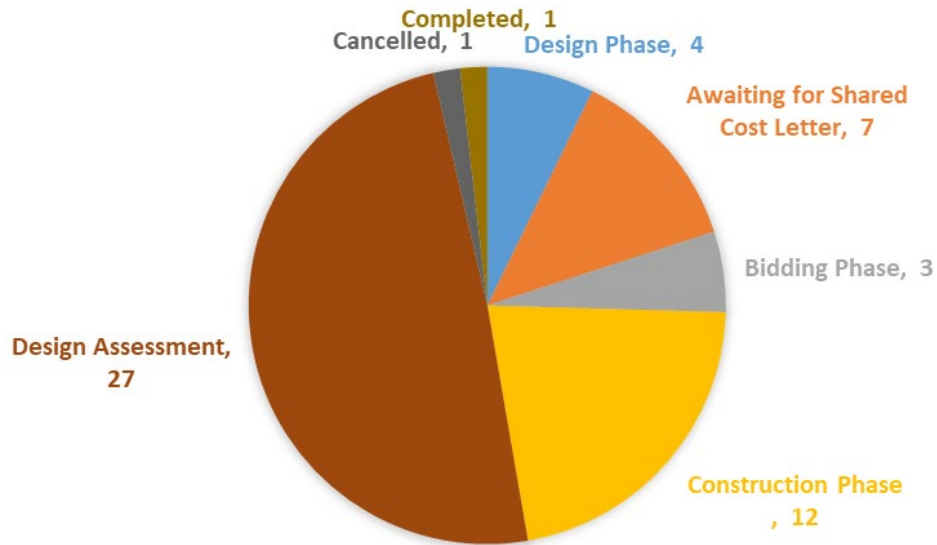
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

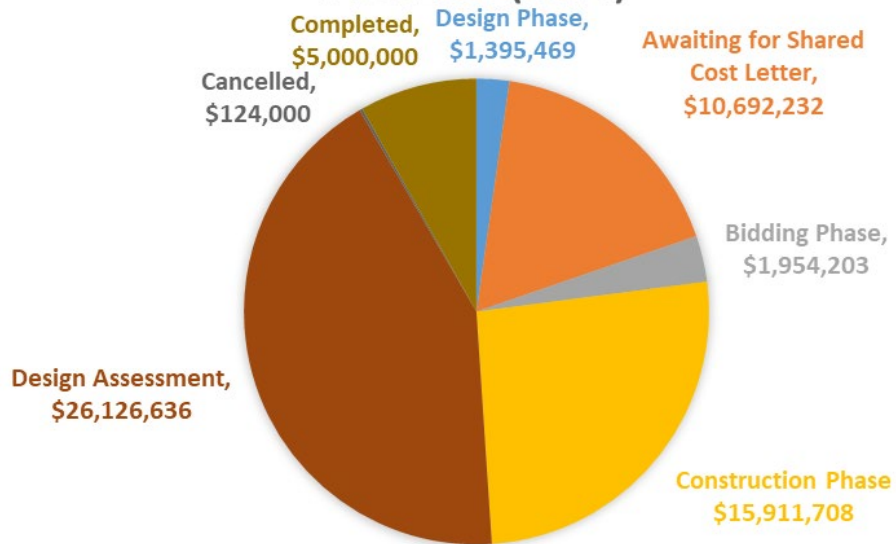
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PROJECTS (PHASE)



PROJECTS (COST)





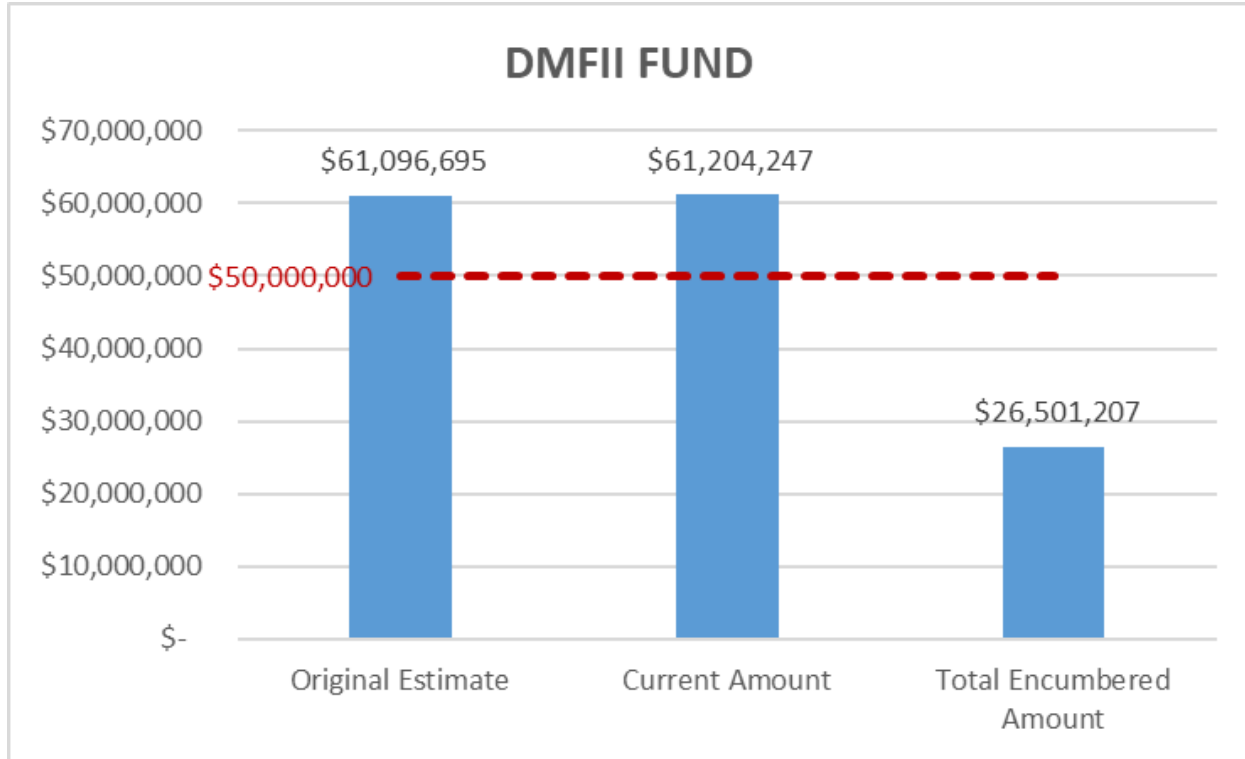
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Awaiting Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
Total				\$ 10,692,232	\$ 10,692,232



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000
Total				\$ 1,954,203	\$ 1,954,203

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,060,800
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857
Total				\$ 15,804,156	\$ 15,911,708

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838
Total				\$ 1,395,469	\$ 1,395,469



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Design Assessment

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
Total				\$ 26,126,636	\$ 26,126,636

Completed

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
Total				\$ 5,000,000	\$ 5,000,000

Cancelled

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
Total				\$ 124,000	\$ 124,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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February 20, 2020

Progress Pictures:



Van Nuys West Courthouse - LA - Elevator



Van Nuys West Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



Santa Clara Courthouse - Santa Clara - Roof



Santa Clara Courthouse - Santa Clara - Roof



Burbank Courthouse - LA - Elevator



Burbank Courthouse - LA - Elevator



Beverly Hills - LA - Elevator



Beverly Hills - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Information Only Item 3 – DMF-III Project List Status

Summary:

Update on the DMF-III projects

Supporting Documentation:

- *DMF-III Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

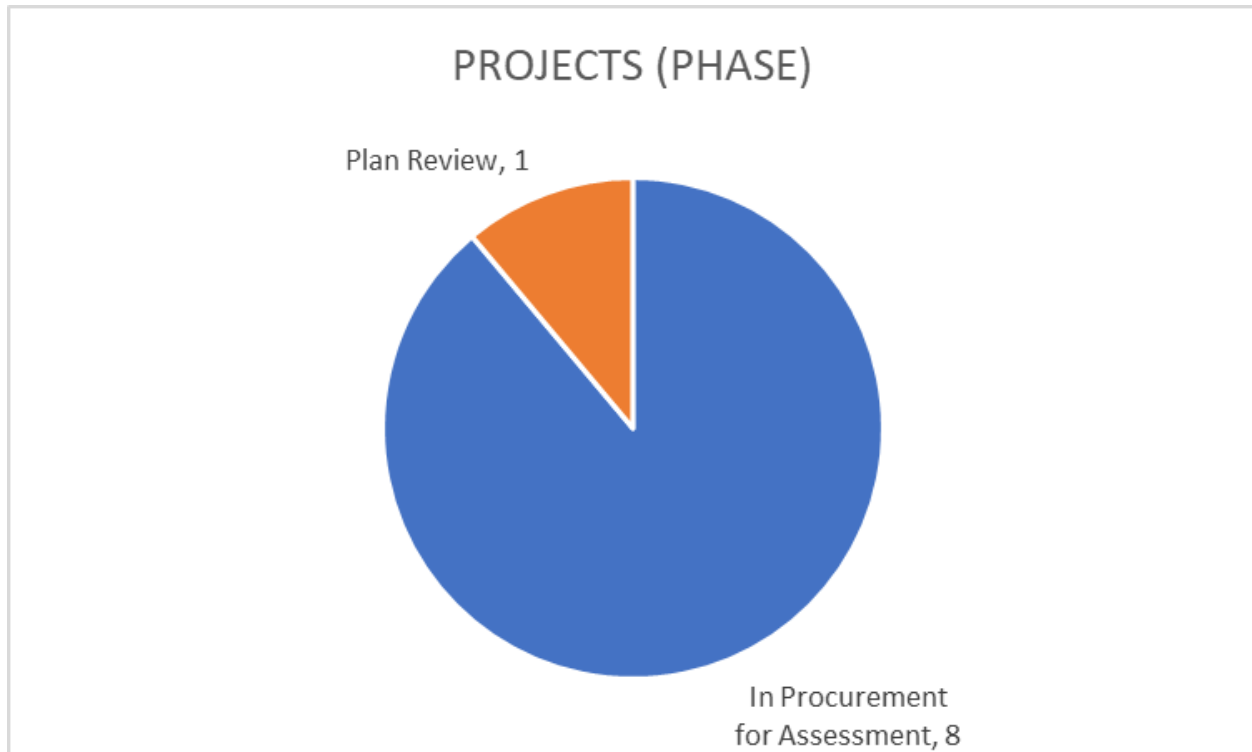
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Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Procurement for Assessment	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
Subtotal	9	\$ 15,000,000	\$ 15,000,000
Grand Total	9	\$ 15,000,000	\$ 15,000,000





JUDICIAL COUNCIL OF CALIFORNIA

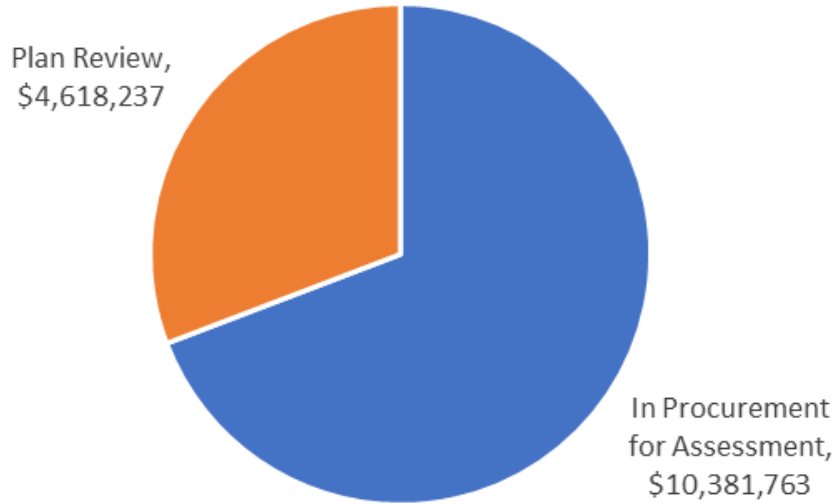
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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PROJECTS (COST)





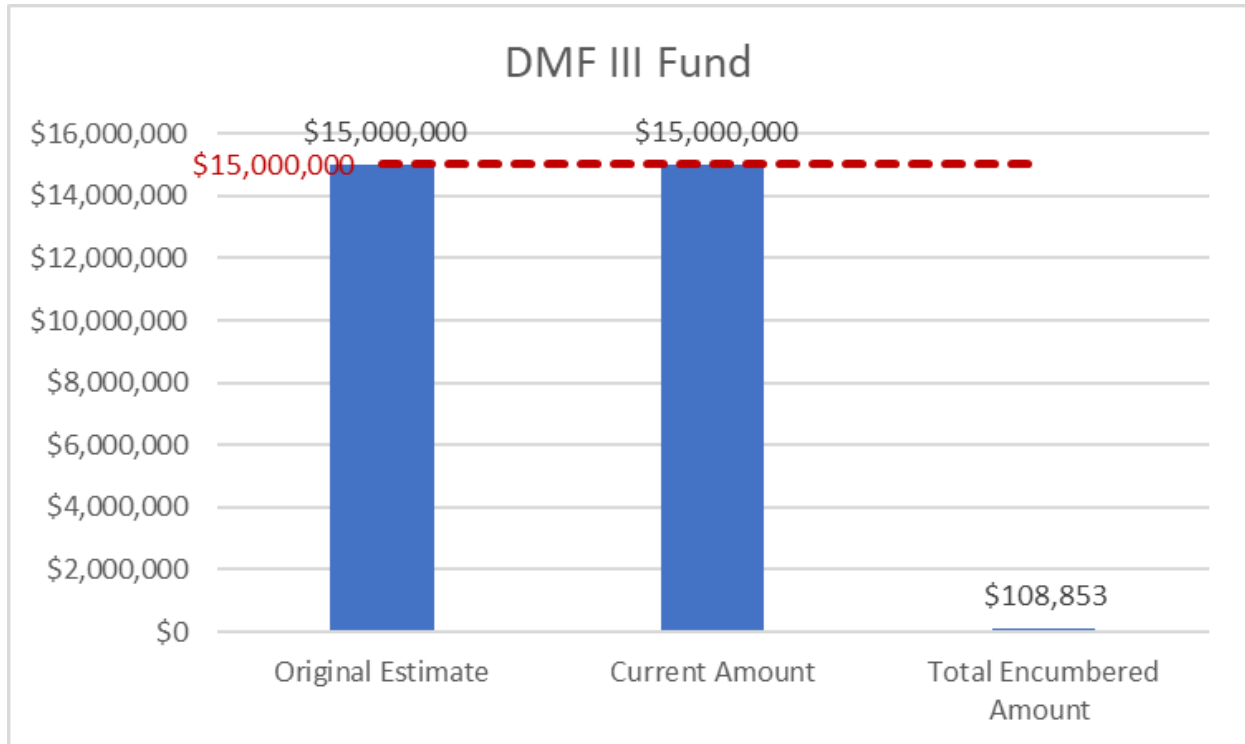
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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February 24, 2020

In Procurement For Assessment

#	County	Facility Name	Project Title	Original Project Cost
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450

Plan Review

#	County	Facility Name	Project Title	Original Project Cost	Current Project Cost
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2020

Information Only Item 4 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- *FM Budget Reconciliation Projects Report*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: March 9, 2020

Facility Modifications Completed and Canceled

This fiscal year 670 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 91.06%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	670	\$43,988,344	\$40,055,400	91.06%
Funded FMs Canceled	27	\$2,011,706	N/A	N/A
Non-Funded FMs Canceled	181	N/A	N/A	N/A

CURRENT YEAR STATUS (FY19-20)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	432	\$529,597
Canceled	4	\$28,144
TOTAL COST ADJUSTMENT		\$557,741

FY 2019-2020 FM Budget YTD Reconciliation

The first meeting of the year in July 2019 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2019-2020 (\$1,000s)						
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Reconciled Expenditure	Funds Available	
Statewide FM Planning	\$3,000	\$0	\$3,000	\$3,000	\$0	
Priority 1 FMs	\$9,000	\$0	\$9,000	\$9,000	\$0	
FMs Less Than \$100K	\$7,500	\$0	\$7,500	\$7,500	\$0	
Planned FMs	\$2,770	\$0	\$2,770	\$2,770	\$0	
FM Portion of the O&M Firm Fixed Price Buildings	\$8,750	\$0	\$8,750	\$8,750	\$0	
FMs Over \$100K	\$30,330	\$2,055	\$32,385	\$20,008	\$12,377	
Energy Efficiency Projects	\$2,650	(\$2,055)	\$595	\$595	\$0	
DMF Contingency	\$1,000	\$0	\$1,000	\$312	\$688	
TOTALS:	\$65,000	\$0	\$65,000	\$51,934	\$13,066	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: March 9, 2020

FY 2019-2020 FM Budget Spending Plan

FY 2019-2020 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2019 (Approved 7/19/19)	\$ 33,998
Energy Efficiency	\$ 2,650
DMF Contingency	\$ 1,000
AUG 2019 (approved 8/26/19)	\$ 243
OCT 2019 (Approved 10/11/19)	\$ 8,025
Energy Efficiency	\$ (2,650)
DEC 2019 (approved 12/2/19)	\$ 1,355
Energy Efficiency	\$ 595
JAN 2020 (approved 1/27/2019)	\$ 7,407
MAR 2020	\$ 5,000
APR 2020	\$ 5,000
MAY 2020	\$ 2,376
TOTAL	\$ 65,000