



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
January 27, 2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	January 27, 2020
Time:	10:00 AM – 4:00 PM
Location:	Sacramento/Teleconference for Public Access
Public Call-in Number:	1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the December 2, 2019 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 10)

Action Item 1 – (Action Required) – Orange County Superior Court: Court-Funded Request for Generators

Summary: The Orange County Superior Court has received a grant from the California Office of Emergency Services / FEMA for the design and installation of emergency generators capable of providing full building power for two courthouses, the West Justice Center (30-D1) and the Harbor Justice Center (30-E1). The grant funding, in the amount of \$2,069,900, provides 75% of the project funding. In October, the committee declined to fund the remaining 25% due to budget constraints. The court is requesting approval to use court funds for the remaining 25% local funding requirement.

Action Requested: Review and approve the Orange County Superior Court's Court-Funded Request in the amount of \$517,475 for the 25% local funding required to fully fund two generator projects for the West Justice Center (30-D1) and the Harbor Justice Center (30-E1).

Presenter: Mr. Mike Courtney, Director, Facilities Services

Action Item 2 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 66 projects for a total of \$1,666,766 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 69 projects for a total of \$816,710 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 2 projects for a total cost increase to the Facility Modification program budget of \$393,606.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 10 projects for a total cost to the Facility Modification Program funds of \$7,013,030.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Energy Efficiency Projects

Summary: Review status of the existing IAA2 Energy Efficiency projects previously approved by the committee and assigned to the California Conservation Corp (CCC). Either 1) reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects or 2) cancel the projects and revert the funding.

Action Requested: Staff requests committee either 1) reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects; or 2) cancel the IAA2 projects and revert the funding.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services

Action Item 7 – (Action Required) – Draft 2020 TCFMAC Annual Agenda

Summary: Review draft 2020 TCFMAC Annual Agenda.

Action Requested: Review and approve draft 2020 TCFMAC Annual Agenda.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 8 – (Action Required) – Q1/Q2 Trial Court Facility Modification Reports for Fiscal Year 2019-20

Summary: Review draft Fiscal Year 2019-20 TCFMAC quarterly reports for Q1 and Q2, to be submitted to the Judicial Council as an Information-Only item.

Action Requested: Review and approve draft Fiscal Year 2019-20 TCFMAC quarterly reports for Q1 and Q2, to be submitted to the Judicial Council as an Information-Only item.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 9 – (Action Required) – Leak Detection Reports for Foltz, Compton, and Van Nuys Courthouses

Summary: Review leak detection report findings and recommendations for the Foltz, Compton and Van Nuys courthouses.

Action Requested: Approve design costs for leak detection projects for the Foltz, Compton, and Van Nuys courthouses.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 10 – (Action Required) – Fiscal Year 2021-22 Budget Change Proposals

Summary: Review and approve FY 2021-22 Budget Change Proposals (BCPs), including additional BCP proposal to address the revenue shortfall for the State Court Facilities Construction Fund (Fund 3037).

Action Requested: Approve FY 2021-22 Budget Change Proposals.

Presenters: Ms. Mimi Morris, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-4) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary: Review and discuss 1) CFR projects approved by the Facilities Services Deputy Director since the last meeting; and 2) cancelled CFR projects.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously-funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3 – 5-Year Vandalism Analysis

Summary: 5-Year Vandalism Analysis.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 4 – Director’s Report

Summary: Director’s Report.

Presenter: Mr. Mike Courtney, Director, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEM 1–6) (NO ACTION REQUIRED)

Information Item 1 – DMF-1 Project List Update

Summary: Update on the DMF-1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2 – DMF-2 Project List Update

Summary: Update on the DMF-2 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3 – DMF-3 Project List Update

Summary: Update on the DMF-3 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 6 – Sustainability Plan

Summary: Review and discuss Sustainability Plan.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-3)**

Call to Order

Approval of Minutes

Approve closed session minutes of the December 2, 2019 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 1 security-related project for a total of \$2,678 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 2 security-related projects for a total of \$9,105 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Closed Action Item 3 – Security-Related – Facility Modifications Over \$100K and P3 Projects (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications over \$100K, and P3 projects from Closed List D.

Action Requested: 1) Review and approve one P2 security-related project for a total of \$181,374; and 2) review two P3 security-related projects and advise staff to move forward or defer the projects.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

December 2, 2019
12:00 PM - 1:40 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Hæhnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry
Mr. Darrel E. Parker
Mr. Jarrod Orr

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present:

The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services
Ms. Nanci Connelly, Facility Operations Supervisor, Facilities Services
Mr. Paul Fitzgerald, Facility Operations Supervisor, Facilities Services
Ms. Donna Jorgensen, Facility Operations Supervisor, Facilities Services
Mr. Glenn Mantoani, Facility Operations Supervisor, Facilities Services
Mr. Steve Shelley, Facility Operations Supervisor, Facilities Services
Mr. Randy Swan, Facility Operations Supervisor, Facilities Services
Mr. Paul Terry, Facility Operations Supervisor, Facilities Services
Mr. Patrick Treanor, Facility Operations Supervisor, Facilities Services
Mr. Javier Carrillo, Facilities Management Administrator
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

Ms. Lucy Fogarty, Deputy Director, Budget Services
Ms. Donna Newman, Budget Supervisor, Budget Services
Mr. Jason Haas, Senior. Budget Analyst, Budget Services
Ms. Lisa Crownover, Senior Budget Analyst, Budget Services
Ms. Rose Livingston, Senior Analyst, Judicial Council

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on October 11, 2019. (*Motion: Vallarta; Second: Orr*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 50 projects for a total of \$1,029,089 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Highberger)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 110 projects for a total of \$1,106,298 to be paid from Facility Modification program funds previously encumbered. (Motion: Landry; Second: Rockwell)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 3 projects for a total cost increase to the Facility Modifications Program budget of \$281,061. (Motion: Orr; Second: Hamrick)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed 5 projects and approved the first 4 projects only, for a total approved cost to the Facility Modification Program funds of \$1,450,584. The committee declined to approve the Mendocino HVAC project, FM-0142019. (Motion: Highberger; Second: Haehnle)*

Action Item 5 – Design Cost Approval of 14 Generator Projects in Preparation for Judicial Council Applications for Grant Funding

Summary: Approval of design costs for 14 like-for-like generator replacement projects so the Judicial Council will be positioned to apply for grant funding when it becomes available. The generator replacements are for fire/life/safety.

Action: *The committee voted to defer this action item until the March 9, 2020 TCFMAC meeting. (Motion: Vallarta; Second: Highberger)*

Action Item 6 – Fiscal Year 2018-19 Annual Report of Court Facilities Trust Fund (CFTF) Expenditures

Summary: FY 2018-19 Annual Report of CFTF Expenditures for submission to the legislature.

Action: *Reviewed and approved the CFTF Expenditures Annual Report for submission to the legislature. (Motion: Vallarta; Second: Haehnle)*

Action Item 7 – Santa Barbara Court Request for Judicial Council to Fund Courtroom Build-Out for Multi-Defendant Trial

Summary: Santa Barbara court's request for Judicial Council to provide funding for a courtroom build-out in preparation for an upcoming multi-defendant, gang-related trial.

Action: *The committee voted to deny this request and invited the court to resubmit it with additional justification or provide court funding for the project. (Motion: Highberger; Second: Rockwell. Abstain: Parker)*

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)**

Discussion Item 1 – Court Facilities Trust Fund (CFTF) Fund Status

Summary: Update on the status of the Court Facilities Trust Fund.

Discussion Item 2 – Fiscal Year 2021-22 Budget Change Proposals (BCPs)

Summary: Review of identified funding needs for FY 2021-22.

Discussion Item 3 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 4 CFRs were approved during this period.

**OPEN SESSION – INFORMATION-ONLY ITEM (ITEM 1)
(NO ACTION REQUIRED)**

Information Item 1 – Inglewood Courthouse Energy Efficiency Project

Summary: Committee conditionally approved a cost increase for the Inglewood Courthouse Energy Efficiency Project (FM-0059232) at the October 11, 2019 meeting, provided the payback period is 10 years or fewer.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:40 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:30 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 1 – (Action Required) – Orange County Superior Court: Court-Funded Request for Generators

Summary:

The Orange County Superior Court has received a grant from the California Office of Emergency Services/FEMA for the design and installation of emergency generators capable of providing full building power for two courthouses, the West Justice Center (30-D1) and the Harbor Justice Center (30-E1). The grant funding, in the amount of \$2,069,900, provides 75% of the project funding. In October, the committee declined to fund the remaining 25% due to budget constraints. The court is requesting approval to use court funds for the remaining 25% local funding requirement.

Supporting Documentation:

- *Letter from Court Executive Officer, David Yamasaki*
- *Court-Funded Request for Replacement Generators*

Action Requested:

Review and approve the Orange County Superior Court's Court-Funded Request in the amount of \$517,475 for the 25% local funding required to fully fund two generator projects for the West Justice Center (30-D1) and Harbor Justice Center (30-E1).

ORANGE COUNTY GENERATORS

Court-Funded Request

Location	Facility Name	Building ID	Total Project Cost	Grant	Court Funding
Orange	West Justice Center	30-D1	\$ 1,032,950	\$ 774,713	\$ 258,238
Orange	Harbor Justice Center- Newport Beach Facility	30-E1	\$ 1,036,950	\$ 777,713	\$ 259,238
			\$ 2,069,900	\$ 1,552,425	\$ 517,475



Superior Court of California County of Orange

DAVID YAMASAKI
COURT EXECUTIVE OFFICER
CLERK OF THE COURT
JURY COMMISSIONER

700 CIVIC CENTER DRIVE WEST
SANTA ANA 92701
PHONE: 657-622-7017

November 27, 2019

Mr. Mike Courtney
Real Estate and Facilities Management
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833

Dear Mike:

In May of 2018, Orange County Superior Court (OCSC) worked with the Judicial Council and applied for the CalOES/FEMA Hazard Mitigation Grant to install full building generators at facilities 30-D1 & 30-E1. It is a reimbursable grant that will fund 75% of the projects. OCSC was awarded \$1,522,425.00 in grant funding for this purpose.

After receiving approval from CalOES/FEMA, the Court Facilities Advisory Committee informed the Court that they would be unable to fund the remaining 25% due to budget constraints. In view of the significant loss of these funds and risks that would result from one failure of the existing generators, the court is requesting the use of court funds to move these projects forward.

While full building generators are not currently required at Court facilities, these generators will ensure that critical court operations are able to continue uninterrupted at these facilities in the event of a disaster or Public Safety Power Shutoff (PSPS). As you are likely aware, the limited function of existing generators has caused courts that have faced rolling blackouts to cease operations until full power was restored. The generator at 30-D1, West Justice Center, is past its useable life and we expect failure in the near future. Utilizing grants such as this will allow the Court and Judicial Council to leverage grant funds for replacing needed equipment such as this while increasing our Court's resiliency to disasters.

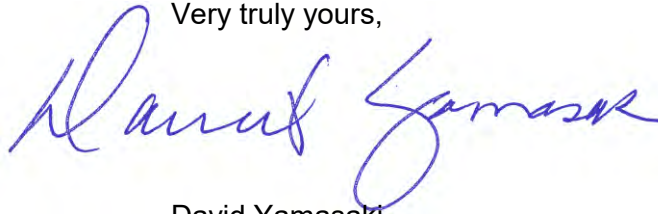
As a Court under Delegation program, we would also like to also request that the JCC delegate project management to Orange County Superior Court. We understand that contract terms and insurance requirements were a concern in another county and will work hand in hand with the Judicial Council to ensure all requirements are met, not only in accordance with JCC policies, but also the terms of the grant. If the JCC chooses to contract and/or manage the project directly there are strict contracting and deadline requirements tied to the grants that will need to be adhered to in order to receive full reimbursement of the approved grant funds.

As the timeline for the grant funding began months ago, we respectfully request that approval of the request and processing of the IBA be expedited. CalOES/FEMA have very strict deadlines and timetables that need to be met and thus we will need to begin work on this project ASAP. CalOES has

requested an on-site visit for early December. As the IBA will not be standard for a delegated court, we are ready and willing to assist in any way to advance the process.

Thank you for this opportunity to partner with the Judicial Council, improve court facilities, and ensure uninterrupted service to the public.

Very truly yours,



David Yamasaki
Court Executive Officer

Cc: Darren Dang, Chief Financial and Administrative Officer
Anthony Palumbo, Court Facilities Manager
Justin Mammen, Senior Administrative Analyst

Judicial Council - Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of Orange Building ID: 30-D1 & 30-E1
Building Name: Central Justice Center
Building Address: 8141 13th St., Westminster, 92683 & 4601 Jamboree Rd., Newport Beach
Court Contact Name: Anthony Palumbo Title: Court Facilities Manager
Court Contact E-mail: apalumbo@occourts.org Phone: 657-622-7765

1. Indicate nature of urgent request (check one):

- Lease-related cost (excluding records storage)
 - Lease costs only, OR Lease costs including tenant improvement costs
- Lease for records storage only
 - Lease costs only, OR Lease costs including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair)
- Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications, **but not capital projects**), if they either improve a court facility's functionality or improve court operations
- Annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable)

2. Provide documentation reflecting the court's ability to meet its financial commitment through the term of the request using the CFR supplemental form (estimated court financial commitment).

- CFR Supplemental Form is attached

3. Describe the costs that court's proposed funding contribution would cover (attach additional pages if needed).

The court is replacing existing generators with full building generators utilizing Hazard Mitigation grant funding in the amount of \$1,552,425 and \$517,475 in court funding. Grant award numbers: 4344-159-110R and 4344-162-111R.

4. If the request would fund a lease:

4.1 Describe the planned use of the space (e.g., records storage, courtroom, office); multi-use space should be separated by use with percentage of occupancy provided for each.

4.2 State the start and ending dates of the lease term and any options for renewal (if known).

4.3 State the scope and cost of all tenant improvements to be performed on facility if lease is approved.

4.4 State the number of court officers and staff to be located in the space. Note: For space to be designated as rule 10.810 records storage, the duties of the staff in the building need to support records storage.

Judicial Council - Court-Funded Facilities Request (CFR) Form

5. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted.

The current generator at 30-D1 is undersized and well past it's useful life. Replacement is imminent in the near future. The court has secured grant funding to pay for 75% of this project and must be used within a specified time frame per grant requirements.

6. If this is not an allowable court operations expenditure under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications that are not rule 10.810 costs such as equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair), describe how the project either improves a court facility's functionality or improves the court operations and any special considerations or features of the desired services that the court's contribution would fund.

This will allow us to continue all critical court operations during a disaster.

7. Has the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year, or anticipate requesting one in the current fiscal year? If so, indicate amount and fiscal year, and loan repayment plan.

No.

By signing below, the court certifies that it has verified its ability to meet the financial commitments associated with this request. The court agrees that its TCTF allocation will be reduced, during the period specified in the application to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.



Signature of Presiding Judge or Court Executive Officer

1/13/2020

Date

**Court Funded Request (CFR)
Supplemental Form
(Estimated Court Financial Commitment)**

In the table below, please provide the estimated costs, where the funding is from, and the fund for the costs for all applicable years for Court's estimated financial commitment.

Supplemental Form Prepared by: Anthony Palumbo

Contact Name and Phone Number: Anthony Palumbo, 657-622-7765

Date: 11/26/2019

Enter Facility Name and Facility ID: Harbor Justice Center 30-E1	Fiscal Year 1 (Current Year)	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5	Fiscal Year 6	Total
Lease-related costs (excluding records storage)							
Estimated Annual Rent Including Escalation <i>(Enter effective & termination date here)</i>							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements (excluding records storage):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease-related costs for records storage only							
Estimated Annual Rent Including Escalation <i>(Enter effective & termination date here)</i>							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements for records storage only	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities-related costs or Projects							
Facilities-related cost allowable under rule 10.810							0
Facilities-related costs <i>not</i> allowable under rule 10.810 (e.g., facility modification)							0
Multiple small projects annual budget, under \$15,000 each							0
Total Facilities-related costs or Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost Estimate:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Source Amounts							
General Fund - TCTF	103,495	206,990	206,990				517,475
General Fund - Non-TCTF							0
Special Revenue Non-Grant* <i>(Identify Special Revenue and code statute)</i>							0
Special Revenue Grant** (Grant: CalOES/FEMA Hazard Mitigation Grant Program)	310,485	620,970	620,970				1,552,425
Capital Project							0
Total Fund Source:	\$413,980	\$827,960	\$827,960	\$0	\$0	\$0	\$2,069,900
Total Costs vs. Total Funding Variance:	\$413,980	\$827,960	\$827,960	\$0	\$0	\$0	\$2,069,900
Source of Funding: Operating Budget/Fund Balance Amounts							
Operating Budget	211,908						211,908
Fund Balance	8,879						
Total Source of Funding:	\$220,787	\$0	\$0	\$0	\$0	\$0	\$220,787

* Please identify Special Revenue Non-Grant and statutory code section (if applicable):



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	66
Total Potential FM Budget Share of Cost:	\$1,666,766

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 66 projects for a total of \$1,666,766 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



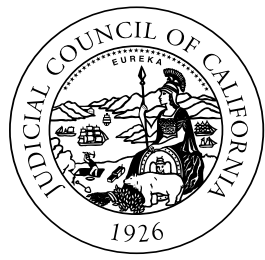
JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
10/26/2019 to 12/13/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0142276	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace two 3/4" leaking three-way pneumatic valves AHU 7 & 8, with 2 each 3-way DDC valves, 1 discharge air sensor and 1 new room temp sensor.	\$ 22,798	\$ 22,798	In Work	100
2	FM-0142294	San Diego	Central Courthouse	37-L1	1	Plumbing - Install 12" x 12" access panel under water fountain in 3rd floor jury lounge. Replaced (1) 24" x 48" ceiling tile in room D202. Erect 2 containments and install drying equipment. Unclogged drain line for 3rd floor drinking fountain. Remediation and environmental oversight included. 3rd floor jury lounge drinking fountain drain clogged, possibly with chewing tobacco, causing water to overflow to 2nd floor courtroom D202. No access to clean out, back side of the wall had special finishes and no access to piping also.	\$ 15,091	\$ 15,091	Complete	100
3	FM-0142299	Monterey	Salinas Courthouse-North Wing	27-A1	1	Grounds and Parking Lot - Large trees snapped in half during wind storm - Remove (2) damaged trees; trim and crown (5) additional trees that are structurally compromised - Safety risk to court employees and public visitors.	\$ 11,123	\$ 11,123	Complete	100
4	FM-0142303	Los Angeles	West Los Angeles Courthouse	19-AR1	1	Vandalism - Remove gang graffiti on the exterior walls and glass around the closed courthouse as the glass breaks from etching graffiti.	\$ 1,972	\$ 1,972	Complete	100
5	FM-0142304	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Correct failed Chiller; replace failed suction pressure transducers (2); replace failed currents sensors (2); add approx. 125# R-410A refrigerant; all work after-hours - Inline components failed causing Chiller shutdown.	\$ 18,318	\$ 18,318	Complete	100



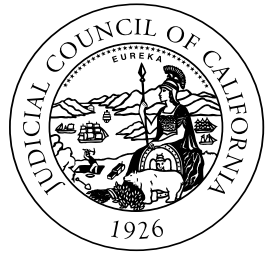
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TRIAL COURT FACILITY MODIFICATION
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6	FM-0142311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - 7th & 8th floors experiencing extremely cold temps. Replace failed Receiver Control and Temperature transmitters for 7th floor and 8th floor Air Handler Unit: Replace and calibrate (4) receiver controllers (hot deck and cold deck). Replace and calibrate (4) temperature transmitters (hot deck and cold deck). Adjust all damper assemblies for AHU. Start, test and check operations.	\$ 30,000	\$ 24,144	In Work	80.48
7	FM-0142320	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace duplex unit pneumatic compressor, two pressure-reducing valves, and motor drive pulley and associated belts. The duplex unit had one compressor seize mechanically causing the pneumatic air pressure to drop below 15 PSI directly impacting the building cooling throughout.	\$ 3,898	\$ 2,906	Complete	74.56
8	FM-0142323	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace 34- 1 ft. X 1 ft. ceiling tiles, paint 8 SF of hard ceiling in restroom. Erect 9-containments in 2 jury rooms, 2 courtrooms, 2 judges' chambers, 1 public restroom, 1 stairwell, and 1 office on 2nd floor. Remediation and environmental oversight included. Rain water has leaked from roof in several areas of 2nd floor.	\$ 66,784	\$ 52,419	Complete	78.49
9	FM-0142325	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Install 10" x 72" steel plate over ceramic wall tiles to re-secure bathroom stall partition, erect 1 containment and 1-decontamination chamber. All work conducted under ACM environment. Partition in 1st floor, women's public restroom became loose and dislodged from the wall.	\$ 9,356	\$ 7,955	Complete	85.03
10	FM-0142328	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) main contactor in MCC panel and (1) contactor on Jockey pump motor. Sub panel P1B tripped due to grounded jockey pump motor causing the electrical contact relay to the MCC panel to be damaged and all Air Handler Units to go down affecting air flow on the 4th, 5th, 6th, 7th, and 8th floors.	\$ 10,922	\$ 10,623	Complete	97.26



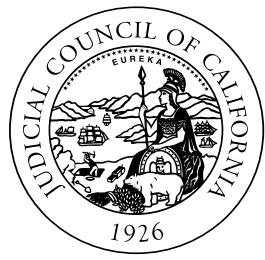
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11	FM-0142332	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (8) defective angle stop shut off valves; (1) shut off valve due to active leak and (7) were stuck in the open position. Replace 30 LF of 6" baseboard and erect 3 containments due to water damage. Remediation and environmental oversight included for category 2 water contamination. Sink angle stop failed causing water to travel from 5th floor women's public restroom to adjacent hallway and down to the 3rd floor.	\$ 20,507	\$ 14,353	Complete	69.99
12	FM-0142341	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Replace (1) 100 gallon hot water heater; crane lift to roof area; disassemble and remove failed heater; set/connect new heater; test system - Hot water heater tank is leaking due to end of life.	\$ 35,392	\$ 35,392	In Work	100
13	FM-0142350	Alameda	Berkeley Courthouse	01-G1	1	HVAC - Deploy (8) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 11,854	\$ 11,854	Complete	100
14	FM-0142356	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Deploy (15) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 21,568	\$ 21,568	Complete	100
15	FM-0142361	Los Angeles	Central Arraignment Courts	19-U1	1	Interior Finishes - Replace (1) 55" x 51" x 3/8" laminated glass with 6" speak-thru for the 2nd floor Clerk's office ADA service window. The window has been in place for more than 10 years and has cracked.	\$ 2,903	\$ 2,619	Complete	90.23
16	FM-0142368	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace ten feet of failed and leaking drain pipe above screening area main entrance.	\$ 4,821	\$ 4,040	Complete	83.80
17	FM-0142373	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace (1) air drier, coils with the associated piping on compressor #1, and replace piping on the discharge side on compressor #2, due to pinhole leak. Pneumatic compressor #1 was not functioning and compressor #2 was continuously running, and multiple areas throughout the building where too hot.	\$ 10,669	\$ 10,086	Complete	94.54
18	FM-0142376	San Diego	Central Courthouse	37-L1	1	Holding cell - Replace 1-26" x 36" window for B1 holding cell M8. Window was broken by detainee.	\$ 1,417	\$ 1,417	Complete	100



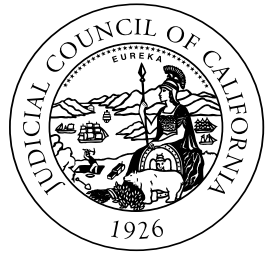
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19	FM-0142386	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Replace 20 SF of carpet. Replace 1-condensate fitting at AC unit 14. Replace roof patch. Environmental oversight and remediation included. Leak found subsequent to earthquake. Fitting on AC unit 14 condensate was broken, allowing water to run to roof. Failed roof patch allowed water to flow to deputies' lunch room and courtroom A.	\$ 48,608	\$ 48,608	Complete	100
20	FM-0142395	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Replace 700 SF of drywall in basement. Pump water out of elevator shafts. Replace circuit board for septic tank control panel and husk band on sewage pipe. Install drying equipment and erect containment/decon chamber. Water intrusion 3000 sq/ft in the basement and elevator pits. Remediation and environmental oversight included. Failed circuit board and leaky pipe caused water intrusion.	\$ 71,272	\$ 47,581	Complete	66.76
21	FM-0142396	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 10 inches and associated fittings of 1 1/4" copper pipe for hot water supply. Install drying equipment and install 1-containment/decon chamber. Replaced ceiling tile from stock in room 381, property office. Environmental oversight and remediation included. Hot water line leaked above RM 381 from poor workmanship on a soldering fitting repair 2 years prior.	\$ 14,254	\$ 14,254	Complete	100
22	FM-0142403	Riverside	Larson Justice Center	33-C1	1	Vandalism - Wiring to East parking lot was vandalized. Wire in ground electrical boxes were cut and removed from some boxes completely. Pull wires as needed and replace some wires. Connect to a proper circuit.	\$ 6,599	\$ 6,427	In Work	97.39
23	FM-0142412	Santa Clara	Hall of Justice (West)	43-A2	1	HVAC - Failed chiller compressor circuit one. Replace (1) failed compressor, isolate electrical, remove chiller cabinet, remove refrigerant and store, erect rigging gantry remove old compressor and install new, replace all recommended devices, evacuate system and pressure test, reinstall refrigerant, test for proper operation, reinstall chiller cabinet ready for court operation, currently affecting court comfort cooling system.	\$ 68,149	\$ 68,149	In Work	100



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24	FM-0142416	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Perform emergency service on failed in-custody lift stuck between floors.	\$ 13,670	\$ 13,670	Complete	100
25	FM-0142447	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace (2) failed boiler internal main components, flush and inspect main burners, check all safety device operation, check expansion tank for proper operation, check combustion efficiency, tune boiler for optimum operating efficiency, currently compromising the courts heating capabilities.	\$ 8,742	\$ 8,742	Complete	100
26	FM-0142448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 5 feet of 4-inch type L copper pro press pipe, replace (3) 4-inch slip couplings pro press, replace (15) 1x1 close spline ceiling tiles, and erect 1 containment with drying equipment. A 4" copper pipe leaked through the ceiling onto the 6th floor secured hallway floor due to corroded joint on piping.	\$ 26,025	\$ 17,903	Complete	68.79
27	FM-0142464	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Window Glass vandalized - Second floor window was shot, sustaining a bullet hole - Replace (1) pane of 96 x 76 x 1/4" bronze annealed glass - Glass currently safed off from public.	\$ 17,238	\$ 14,445	In Work	83.80
28	FM-0142467	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC – Repair leak in system and recharge with 41lbs. of R22 refrigerant; System serves court exclusive space and is needed due to lack of adequate cooling to courtroom while in session.	\$ 7,928	\$ 7,928	In Work	100
29	FM-0142470	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoists - Elevator #5 ventilations fan. Replace the elevator fan as per DIR Order to Correct dated 10-14-2019. As stated on notice, item 6, "the nonfunctioning car ventilating fan shall be repaired or replaced."	\$ 1,571	\$ 1,571	Complete	100
30	FM-0142474	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Deploy (3) 1 ton portable spot coolers, (2) in courtroom and (1) in jury room (08/14/2019 to 10/08/20) - Failed Condensing Unit caused loss of HVAC to area.	\$ 7,352	\$ 7,352	In Work	100



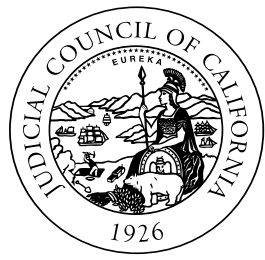
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31	FM-0142476	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - Replace 1- 75,000 amp and 1- 30,000 amp transformer. Electrical transformers were no longer functioning as designed, and preventing all HVAC equipment, multiple outlets and light fixtures from functioning throughout the building consistently.	\$ 24,754	\$ 22,548	Complete	91.09
32	FM-0142486	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Emergency response - Install 8 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 23,297	\$ 23,297	Complete	100
33	FM-0142487	San Diego	Hall of Justice	37-A2	1	Plumbing - Replace 4-damaged ceiling tiles in room 372. Install drain pan under booster pumps. Remediation and environmental oversight included. Ceiling tiles had been replaced 2 times from different events, event 1 leaking pump, event 2 gaps in insulation for booster pumps allowed condensation to leak into room 72. Insulation issues were corrected under warranty.	\$ 17,267	\$ 6,948	Complete	40.24
34	FM-0142497	Napa	Historic Courthouse	28-B1	1	Elevators - Remove two failed safety doors edges and install two new electronic door edges. Elevator is the sole elevator in this building and is currently out of service.	\$ 15,063	\$ 14,158	In Work	93.99
35	FM-0142500	Sonoma	HOJ Trailers	49-A4	1	HVAC - Emergency response - Install 1 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 3,562	\$ 3,562	Complete	100
36	FM-0142501	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Emergency response - Install 4 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 12,466	\$ 12,466	Complete	100
37	FM-0142502	Sonoma	Hall of Justice	49-A1	1	HVAC - Emergency response - Install 24 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 75,946	\$ 75,946	Complete	100
38	FM-0142503	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Replace 30 LF of 2" galvanized pipe, 10 LF of 1 1/2" galvanized pipe, and 10 LF of 1 1/4" galvanized pipe with copper pipe. Installed dielectric unions and associated couplings and 1- ball valve. Galvanized pipes were corroded and leaking above Dept 1 courtroom.	\$ 7,060	\$ 3,862	Complete	54.70



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39	FM-0142504	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) control board for BAS (Building Automation System). The BAS is not communicating with all air handlers in the facility, causing extreme high and low temperatures throughout the building.	\$ 5,564	\$ 3,715	Complete	66.76
40	FM-0142505	Los Angeles	Burbank Courthouse	19-G1	1	Roof - Interior Finishes - Install containment with drying equipment, install a 2ftx4ft light fixture, and repair a 5ftx5ft section of plaster ceiling in the 2nd floor men's public restroom. Patch a 3" section of roof penetration around drain line.	\$ 12,675	\$ 11,504	In Work	90.76
41	FM-0142507	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace sloan valve in plumbing pipe chase, erect containment and install drying equipment. Environmental oversight and remediation included. Sloan valve failed causing water to flow into basement secure hallway from ground floor pipe chase.	\$ 16,975	\$ 13,661	Complete	80.48
42	FM-0142508	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace 7 - 1'x1' ceiling tiles, install 1 containment with equipment, and replace approximately 10 sq. ft. of ducting insulation. Condensation from the HVAC equipment leaked through the insulation and through the ceiling tiles affecting the 1st Floor Sherriff's Office. All work was conducted under to known ACM area environment.	\$ 16,369	\$ 14,820	In Work	90.54
43	FM-0142510	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevators, Escalators, & Hoists - Remove and replace failed (1) vane selector to a tape reader - Failed vane selector caused in-custody elevator shutdown	\$ 25,565	\$ 25,565	In Work	100
44	FM-0142512	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 1-sprinkler head and 14-ceiling tiles. Sprinkler head failed, causing water to flow into Department 1 courtroom. Remediation and environmental oversight included.	\$ 10,588	\$ 3,734	Complete	35.27
45	FM-0142513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 5LF of 2" copper pipe in plumbing chase. Erect containment/decon chamber. Environmental oversight and remediation included due to Cat/2 - Bacterial Contamination. Extracted 5-10 gallons of water. Water leaked from failed hot water copper pipe into 9th floor lock up hallway.	\$ 15,598	\$ 12,553	Complete	80.48



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46	FM-0142515	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken key call switches on the 4th and 5th floors for Custody Elevator #5. The elevator kept traveling repeatedly to the 3rd and 4th floors but not opening the doors creating a safety issue.	\$ 6,665	\$ 6,665	Complete	100
47	FM-0142522	Alameda	New East County Hall of Justice	01-J1	1	Plumbing - Sewage Flood - Excessive amount of disposable wipes and feminine products cleared from sewer pipe. Snaked main line and extracted standing water, sanitized surfaces, removed saturated wallboard after testing determined it was free of hazardous materials.	\$ 69,181	\$ 69,181	In Work	100
48	FM-0142563	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 10-foot section of 4-inch cast iron pipe, erect (3) containments, extract 600 gallons of water, conduct environmental testing, and perform all work in know ACM area. Approximately 600 gallons of water leaked from 3rd floor loading dock area due to a cracked 4-inch storm drain, affecting multiple areas in the 2nd floor, and 1st floor.	\$ 198,280	\$ 192,847	Complete	97.26
49	FM-0142564	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replace 8-ceiling tiles and 25 SF of carpet in 1st floor clerks office. Apply asphalt primer, base coat, fiberglass mesh, and final coat to cracks in roof. Remediation and environmental oversight included. Cracks in roof allowed water to leak into 1st floor clerks offices 108g and 108h.	\$ 20,944	\$ 20,159	Complete	96.25
50	FM-0142566	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 LF of 1 1/4" copper pipe, 1-1 1/4" copper valve, and 1-1/2" copper valve in basement mechanical room. Water catch, remediation, and environmental oversight included. Pipe in basement developed pinhole leaks, losing approximately 60 gallons of water on mechanical room floor.	\$ 22,211	\$ 15,403	Complete	69.35
51	FM-0142567	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 600 SF of ceiling tile and t-bar grid, 9- 2' x 4' light fixtures, 4-vent covers, 750 SF of carpet and 145 LF of cove base in room 715. Replace 2-ceiling tiles in sheriff's office and 2-ceiling tiles in jury room. Replace drain on roof. Erect containments in 7th floor public hallway, jury room, judges' lounge, sheriff's office, and room 715. Remediation and environmental oversight included. Roof drain failed, leaking into 7th floor.	\$ 132,320	\$ 120,596	Complete	91.14



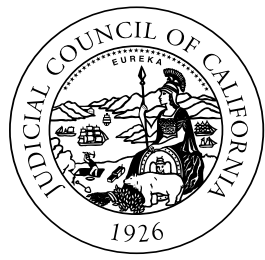
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52	FM-0142568	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-coil assembly, 20 LF of insulation, 15 LF of 1 1/2" copper pipe, 1-2" 3-way valve, 2- temperature gauges, 2-1 1/2" copper valves, 1, 1 1/2" copper y strainer, and 1-pneumatic restrictor for hot deck damper for air handling unit 10. Replace 8-1'x1' ceiling tiles in room 209. Remediation and environmental oversight included. Coil assembly for air handling unit 10 leaked into room 209 and adjacent public hallway.	\$ 64,334	\$ 44,616	Complete	69.35
53	FM-0142569	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace (1) diaphragm and (1) vacuum breaker. Seal (3) openings on floor tile below toilet base. Clear restriction on toilet drains. Install 2 critical barriers with drying equipment, 2 water diverters, clean/sanitize 810 sq ft of hard surface, and disassemble, relocate, and sanitize 6 file cabinets. Remediation and environmental oversight performed. 1st floor, Woman's restroom toilet overflowed and leaked category 3 water affecting the 1st floor woman's restroom and basement evidence room.	\$ 31,092	\$ 26,471	Complete	85.14
54	FM-0142570	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken relays for Custody Elevator #5 that is causing the elevator to stop on random floors with the doors closed and not respond which could cause entrapments.	\$ 14,738	\$ 14,738	Complete	100
55	FM-0142574	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 1- 2 inch bypass drain shutoff valve and, 1- 2 inch union, Seal roof penetrations around the electrical conduit and I beam support app. 20 sq. ft., Erect 1- containment with drying equipment, extract approximately 50 gallons of water from roof, extract approximately 10 gallons from the hallway, All remediation work performed under environmental conditions. Water overflowed from the cooling towers onto the roof affecting the 6th floor secured hallway.	\$ 15,425	\$ 11,501	In Work	74.56



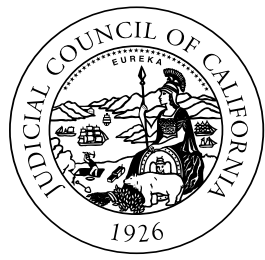
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56	FM-0142579	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replaced 1- 2 inch cast iron floor drain p-trap, 1- urinal flush valve diaphragm and 1 vacuum breaker, Erect 7 containments with drying equipment, clean/sanitize approximately 3,062 sq ft of carpet and hard surface on the 5th, 4th, 3rd, 2nd, & 1st floor under environmental conditions. Urinal flush valve failed open and water continuously flowed into the floor drain, which had a fractured 2 inch p-trap.	\$ 81,662	\$ 60,887	Complete	74.56
57	FM-0142581	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Seal approximately 30 linear ft roofing material and roof drain due to recent rain event. Install drying equipment and erect containment. Water leaked through the roof and traveled to the Library/Office area. Subsequent leak occurred and additional area was contained/sanitized.	\$ 37,459	\$ 34,140	Complete	91.14
58	FM-0142585	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 10 LF 3 inch copper line, pressure relief valve, (2) 90s and a flange at the wye strainer in the air handler room. Plumbing damaged during roofing project execution. Break caused water leak onto the roof and down in to mechanical room. The vibration from the roofing project caused the pipe to break free as the pipe was old and fragile.	\$ 10,615	\$ 8,332	Complete	78.49
59	FM-0142587	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 10 LF of 6" pipe and 2 drains on 2nd floor roof. Seal leaks on penthouse roof. Replace 1-ceiling tile in room 202, 1-ceiling tile on 6th floor department G and 5 SF of carpet in department G. Install drying equipment and erect 2 containments. Environmental oversight and remediation included. Penthouse roof leaks penetrated to 6th floor department G and 2nd floor roof drains leaked into room 202.	\$ 33,231	\$ 23,046	Complete	69.35
60	FM-0142588	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Erect containment/decon chamber. Seal roof penetration, replace ceiling tiles, sanitize affected area, and remove debris. Environmental oversight included. 1" penetration in roof caused water to leak into 3rd floor department 2 chambers.	\$ 7,532	\$ 5,989	Complete	79.52



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Emergency and Priority 1 (List A)
10/26/2019 to 12/13/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
61	FM-0142589	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior finishes – Reseal failed exterior window seals in Department M Judges chambers & Jury room and Department P Jury room due to water intrusion caused by large storm. Containment and remediation efforts were completed in 3 rooms adjacent to each other.	\$ 25,128	\$ 17,426	Complete	69.35
62	FM-0142600	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC – Remove and replace approximately 64 square feet of ceiling tiles for attic access to adjust & lubricate vents to allow movement of hot/cold deck louvers to operate properly. Vents are stuck and are unable to open and close affecting HVAC temps for 1st floor Jury Assembly and Lobby. Install HEPA filtration unit and erect containment due to positive ACM Fire Proofing within the plenum and ACM particles on top of the acoustic ceiling tiles. Work performed in known ACM environment including remediation and environmental oversight.	\$ 22,878	\$ 20,531	Complete	89.74
63	FM-0142604	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace evaporator tubes, refrigerant lines, 48 - drier cores, replace 78 lbs. of R-22 for each circuit and the relief plug on circuit A that was leaking. Perform pressure and leak check on circuits A and B, (1) fan motor, (1) fan blade, (1) rain guard, and provide a temporary chiller while repairs are being completed. Chiller #1 was tripped off line and would not respond, affecting temperatures throughout the courthouse.	\$ 175,000	\$ 158,830	Complete	90.76
64	FM-0142651	San Diego	Central Courthouse	37-L1	1	Interior finishes - Cleared B3 level drain, and pumped out B1, B2 & B3 level of basement due to AT&T vault fire stop plug which broke loose during torrential rain storm, resulting in water running throughout electrical/data conduit and below ground floor flooding of three (3) lower basement levels. During this event, the B3 tunnel level pump was not cleared and caused water to back up. Special drying equipment was put in place to dry out conduit and data lines, and environmental testing performed in occupied space where drywall was affected.	\$ 23,946	\$ 23,946	Complete	100



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65	FM-0142681	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Remediate cat/3 sewage back-up and pump-out debris (plastic water bottles, plastic bags & feminine products) from Sewage Pit. The sewage pit floats were obstructed causing back-up into two holding cells from floor drains. Approximately 15 gallons of water extracted. Install containments, work performed using Environmental protocols.	\$ 10,673	\$ 9,687	In Work	90.76
66	FM-0142685	San Diego	East County Regional Center	37-I1	1	Plumbing - Pump jammed by overfilled trash. The pumper truck removed about 800 gals of sewer water and debris from the tank 12/11/2019. Approximately 90% of trash from the ground floor jail and 10% was from the public restrooms on the ground floor by front screening. Pumps cleared and is now operating in normal conditions.	\$ 12,000	\$ 8,125	Complete	67.71
							\$ 1,888,864	\$ 1,666,766		



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Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	69
Total Potential FM Budget Share of Cost:	\$816,710

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 69 projects for a total of \$816,710 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0051102	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Re-key 596 doors throughout campus due to lost master key by Siemens. The Judicial Council has recovered \$70,000 from Siemens in compensation for the loss, as a result of an agreement negotiated by JC and Siemens attorneys.	\$92,038	\$22,038	In Work	23.94
2	FM-0063831	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace failed drive belt on air handler unit fan assembly and re-align the pulleys. Unit supplies air for 7 courtrooms, office and chambers and is vital to operation of the Court.	\$1,679	\$1,679	In Work	100
3	FM-0067012	Orange	North Justice Center	30-C1	2	HVAC - Chiller #5 remediate minor circuit #1A refrigerant leak at the temperature sensor threads of chiller #5 found during annual Preventive Maintenance performed by contractor. Work includes recovery and recharge of existing refrigerant and testing upon completion.	\$1,414	\$1,277	Complete	90.31
4	FM-0112492	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace 12 damaged louver sections (6 on each cooling tower) that are clogged. This is creating poor heat transfer causing system inefficiency. This will affect facility cooling and comfort. Replace (2) inoperable EZ Float Stainless Steel External Float Assemblies for Cooling Tower #1 and #2 (1 on each cooling tower) causing the water to overflow. The overflow of the tower water affects the tower chemical imbalance.	\$21,067	\$17,633	In Work	83.70
5	FM-0112508	Solano	Hall of Justice	48-A1	2	Interior Finishes - Remove and replace 350 sq. ft. VCT flooring (VCT and mastic negative for ACM) - Family Law lobby area VCT is coming loose from underlayment allowing tiles to slide atop adjacent tiles creating a slip hazard.	\$13,306	\$13,306	In Work	100



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6	FM-0142014	Orange	Central Justice Center	30-A1	2	Electrical - Panels 2AB, BP, PC, PD - Identify and label electrical panels on the 1st (Civil Department BP, PC, PD) and 2nd floors (277/480 2AB) per State Fire Marshal inspection and code 2016 CEC 408.4. Building transferred to the State in the present condition. Failure to complete work will result in additional notices and potential citations.	\$8,164	\$8,164	In Work	100
7	FM-0142139	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed holding cell toilet/sink combo; replace air control valve - Current unit failed due to end of life; replacement parts not available.	\$4,296	\$4,296	In Work	100
8	FM-0142158	Los Angeles	Parking Lot 77-Alhambra Courthouse	19-I2	2	Grounds and Parking Lot - Repair over 100,000SF of parking lot damage with two coats of asphalt seal, then re-strip to existing layout to reduce risk of vehicular accidents. Work will be completed over multiple weekends.	\$ 36,093	\$31,040	Deferred	86.00
9	FM-0142177	Orange	West Justice Center	30-D1	2	HVAC - Chillers 1 and 2 have multiple refrigerant leaks which are causing the units to run less efficiently. If levels become too low it may result in damage to the equipment or shutdown preventing the use of the equipment. This will have direct impact to the courts. These units provide cooling to all the courtrooms, judges chambers, and offices.	\$52,525	\$52,525	Complete	100
10	FM-0142223	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Install 2-3' x 9' minute fire doors, 2- 4.5 x 4.5 hinges, 2-surface mount closers, and 2-mortis passage locks in 2nd floor clerk's office. Doors are missing and cited by State Fire Marshal during inspection annual non-complaint report, building was transferred from County to JCC in this condition.	\$6,497	\$6,497	In Work	100
11	FM-0142224	San Diego	South County Regional Center	37-H1	2	Fire protection - Replace motor operator for fire door #5. Rewire motor inputs for fire doors 1-4. Motor operator for door 5 does not function properly and doors 1-4 are not wired correctly for the existing motor operators. Doors are intermittently not working correctly.	\$19,568	\$7,179	In Work	36.69



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12	FM-0142236	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace contactor kit to Public Elevator #4 which is causing the elevator to not respond correctly causing entrapments. The elevator has been parked on the ground floor for safety precautions.	\$3,345	\$2,790	In Work	83.41
13	FM-0142240	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Correct failed building return air fan; replace (1) failed distribution motor, (2) drive bearings, and (3) circuit protectors - Return air failed causing loss of HVAC.	\$7,641	\$7,641	In Work	100
14	FM-0142268	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Hot Water System - Remove and replace (8) 6in and (1) 3in butterfly, (1) 2in copper ball and (2) 3/4in ball isolation valves serving the hot water system, that have failed and no longer stop water flow, to facilitate the repair of multiple leaks throughout the building at VAVs, actuators, pump seals and several pin holes. To repair the temporarily patched leaks, the County-supplied hot water needs to be shut off and the building drained. Work will need to be completed after hours due to the water shut off and the secured areas, courtrooms and ceilings that will need to be accessed.	\$34,444	\$26,315	In Work	76.40
15	FM-0142288	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace subfloor and joists for judicial officer benches in (10) courtrooms, remove and re-apply existing carpet. The existing subfloors have deteriorated due to wear/tear and are a safety hazard. Environmental oversight is included.	\$73,419	\$59,088	In Work	80.48
16	FM-0142321	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking lot - Remove 2 LX Eucalyptus trees in the front of the courthouse that are showing signs of disease . The trees are self-pruning which causes limbs to fall without notice which could fall onto pedestrians. The roots are also causing the concrete to lift and crack which creates tripping hazards. Arborist recommends removing the trees.	\$5,872	\$5,317	In Work	90.54



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17	FM-0142322	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior finishes - Failed employee panic bar - Replace failed panic bar and door latches - Safety risk to court employees if panic bar will not allow exit.	\$3,620	\$3,620	In Work	100
18	FM-0142326	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 4-actuators for VAV-mixing box for 12th floor Dept. 261 Courtroom. Erect scaffold, install HEPA vacuum and erect containment/decon chamber. Remove ceiling tiles to allow access equipment. Re-install ceiling tiles, remove scaffold, sanitize affected area, and remove debris. Dampers for D261 are not responding to T-Stat and failed actuators are suspected in area known to contain ACM. As a result, D261 is too cold.	\$24,374	\$24,374	In Work	100
19	FM-0142329	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed obsolete R-22 mini split system A/C unit in the south elevator room with a new 3-ton split unit - Existing unit has a failed circuit board and parts are no longer available.	\$7,203	\$6,908	In Work	95.91
20	FM-0142334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes – Replace locking mechanism with L shaped handle and install signage above all fire extinguishers. Clean surface and install (264) 4"x10" stickers above doors to identify closets throughout the courthouse. Per State Fire Marshall report.	\$14,367	\$9,883	In Work	68.79
21	FM-0142335	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Correct failed cooling tower; Isolate/drain cooling tower; remove/replace (36) failed inlet louvers; remove/replace (1) failed cooling tower motor adjustment rod; adjust cooling tower fan belt; clean drift eliminators and sprayer nozzles; clear reservoir and refill; adjust water float control level; test operation - Cooling tower components failed causing loss of capacity.	\$5,533	\$5,533	In Work	100



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22	FM-0142338	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Remove and replace a 12' X 12' Section of Public Walkway in front of the courthouse; the walkway is being pushed upwards by roots from a nearby tree creating a trip hazard; there has been one report of a trip by a member of the public.	\$9,112	\$7,034	In Work	77.20
23	FM-0142339	Glenn	Swing Space Modular	11-A7	2	Roof - Repair seams on roof membrane. Prep repair areas with high pressure wash of membrane. Apply patch material to cover seams and pipes and vent flanges.	\$11,409	\$11,409	In Work	100
24	FM-0142344	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) failed 3/4 ton split system - Unit failed causing increased temperatures in 1st floor server room.	\$7,827	\$7,827	In Work	100
25	FM-0142347	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, and Hoists - Replace (12) batteries for the single elevator lowering controls in building G. Batteries are beyond the life expectancy and need to be replaced.	\$3,149	\$3,038	In Work	96.49
26	FM-0142351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from the Loading dock pedestrian door. Graffiti spray painted onto the exterior of the courthouse. Affecting 1 linear foot.	\$182	\$125	In Work	68.79
27	FM-0142352	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from Temple side of the building. Graffiti spray painted onto the exterior of the courthouse. Affecting 50sq ft.	\$807	\$555	In Work	68.79
28	FM-0142353	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace 17" W x 69" H marble partition to the ADA stall in the 5th floor, Men's public restroom. Marble partition was broken due to vandalism and is preventing the usage of the available ADA stall.	\$4,867	\$4,734	In Work	97.26



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29	FM-0142354	Los Angeles	Mental Health Court	19-P1	2	Vandalism - Remove gang related graffiti on Alice St. Sprayed painted onto the exterior of the courthouse. Affecting 90 sq ft.	\$1,051	\$749	In Work	71.31
30	FM-0142355	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti from the secured parking structure walls facing Delano and the Breezeway. Graffiti visible to the public. It is spray painted on the exterior of the courthouse. Combination for both locations Affecting 80sq ft.	\$657	\$590	In Work	89.74
31	FM-0142358	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into Department R-3 doors leading to the public hallway.	\$858	\$858	In Work	100
32	FM-0142367	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (1) 1.5 ton split system for the IT equipment room for Court and County equipment. Split system has failed and is beyond repairs due to the age of the unit. IT room equipment is in alarm on high temperatures.	\$6,043	\$4,034	In Work	66.76
33	FM-0142374	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Trace circuits and clearly label breakers in (105) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$86,850	\$69,897	In Work	80.48
34	FM-0142377	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace safety door edge on public elevator #2. Elevator safety edge has failed which can cause the doors to close possibly causing injury. Without the safety edge, elevator #2 does not meet state regulations for safety.	\$6,120	\$4,244	In Work	69.35



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35	FM-0142382	Napa	Historic Courthouse	28-B1	2	Roof - Gutter Repairs along perimeter of roof; Clean gutters and coping metal; Repair holes in gutter with sheet metal, Prime area to be coated with metal primer, Apply Polytape to seams, Apply base coat to repair areas, Apply top coat over base, Seal laps in coping metal. Holes in gutter can allow rain water to enter building and/or cause damage to exterior of building	\$41,914	\$39,395	In Work	93.99
36	FM-0142383	Napa	Criminal Court Building	28-A1	2	Electrical - Replace motor and control board on ADA entrance door and two failed pivots; Replacement needed as components have failed thereby not allowing door to operate properly.	\$4,822	\$4,822	In Work	100
37	FM-0142384	Madera	Main Courthouse	20-F1	2	Electrical - Removed failed seal on the 2nd conduit on the bottom row of main switchboard MSB1 and replace with a new one. Includes turning off main building power, disconnecting the existing feeders from the conduit with the leaking seal, and after seal replacement, terminating the feeder wires that were removed and restoring building power - Existing seal has failed causing leakage into the cabinet from irrigation and rain water.	\$2,782	\$2,782	In Work	100
38	FM-0142391	San Francisco	Hall of Justice	38-B1	2	HVAC - Correct failed CRAC units; replace failed thermal expansion valve on unit #1 stage 2; replace failed compressor on unit #2 stage 1; leak check - Both Crac units failed causing loss of cooling to server room.	\$17,409	\$17,409	In Work	100
39	FM-0142392	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Shorten in-custody elevators #5 and #6 ropes to meet state safety regulations. Unshackle ropes, cut 12" to 18" to meet regulation specs. Re-shackle and return cars to service. Elevator ropes need to be shortened to the required safety limits. Runby too short, currently the Runby is at 1 3/4". Should Runby reach 1", Car will be turned off for safety as the counterweight will impact Buffer causing car to stop dramatically in flight.	\$6,661	\$6,661	In Work	100



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40	FM-0142393	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one 20 HP frame mount condenser water pump - replace seal kit, bearings, gaskets, machine and balance impeller, sandblast, and paint. The condensing water pump to Chiller #1 is leaking increasing the building water usage. If the pump were to fail, Chiller #1 will stop working, affecting the building cooling.	\$7,184	\$6,178	In Work	86.00
41	FM-0142406	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty bearing inside the drive sheave of public elevator #8. Bearing is defective and overheating when in use. Elevator is currently non operational due to potential safety hazard. Deficiencies were found during the Elevator Level II Preventative Maintenance work order.	\$19,158	\$19,158	In Work	100
42	FM-0142407	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from the wall between the sink and the urinal in the men's public restroom. Unknown person graffitied on 2 walls in the public restroom.	\$78	\$43	In Work	54.53
43	FM-0142408	San Bernardino	Central Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace relays for public elevator #2. Elevator is getting stuck on the 2nd floor and not responding due to defective relays.	\$5,470	\$5,232	In Work	95.64
44	FM-0142414	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) butterfly valves located at the inlet of each condenser water pump on the roof. Valves are seized/stuck in the open position and the pipes cannot be isolated to allow the removal of the straining basket to clear debris for service or maintenance.	\$4,978	\$4,172	In Work	83.80
45	FM-0142420	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace 5-gauges, 1-valve, 5-escutcheons, and 7-sprinkler heads. Gauges are not reading correctly, valve is leaking, escutcheons are missing, and sprinkler heads have been painted. 1-sprinkler head needs to be lowered because it is obstructed by ceiling. Defects were noted during standpipe preventive Maintenance.	\$4,191	\$2,933	In Work	69.99



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46	FM-0142421	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (4) batteries and cables for back-up generator. Batteries are 5 years old and need to be replaced, cables are weathered from age.	\$3,967	\$2,916	In Work	73.51
47	FM-0142424	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) institutional sprinkler head in lock-up, (1) auxiliary drain valve, (1) inspection test valve and (14) gauges. Deficiencies were found during the Level IV preventative maintenance, sprinkler heads/valves are corroded, and gauges are not operating correctly.	\$3,910	\$2,690	In Work	68.79
48	FM-0142488	Los Angeles	Pasadena Courthouse	19-J1	2	Fire protection - Replace -1- main control valve, 1- discharge gauge, and 1-shut off valve for fire pump. Fire pump failed PM due to corrosion.	\$4,159	\$2,884	In Work	69.35
49	FM-0142491	San Diego	Trailer - Dept 34	37-F4	2	Exterior shell - Replace 700 SF of wood panels, 30 LF of framing, and 88 LF of baseboards for ramp and deck. Exterior Ramp and deck which services Trailers 37-F4 to F7 has deteriorated and are in need of replacement. Initial environmental assessment and scope of work included.	\$26,881	\$26,881	In Work	100
50	FM-0142493	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one pump, motor, and control panel for alternating compressor on the 13th floor chiller room. Install 1/4" copper pipe from control panel to each of the two compressors. One of the existing redundant pumps/motors has failed causing the alternating compressor to run longer, which uses more energy and impacts the efficiency design of alternating compressors.	\$15,309	\$10,124	In Work	66.13



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
10/30/2019 to 12/10/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
51	FM-0142494	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Remove generator from Elevator #8 with all associated hardware and install in Elevator #5. Return Elevator #5 to service. Elevator #8 will be overhauled under modernization and parts are being used to keep elevator #5 in operation.	\$22,697	\$21,458	Complete	94.54
52	FM-0142498	Tulare	Tulare Division	54-B1	2	Interior Finishes - Remove approximately 580 sq. ft of asbestos-containing floor tile and mastic in the basement Active Records room, including wall shelving which is resting on the tiles - Floor tiles are lifting, cracking and breaking apart, causing potential asbestos exposure. Building is vacant but the room must be accessible for fire sprinkler maintenance and testing, as well as any tours.	\$6,850	\$6,850	In Work	100
53	FM-0142509	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Install one 2-1/2" shut-off valve in basement, valve failed and is unable to be secured creating a water leak. Pipe supplies equipment on the roof, piping connections on roof are leaking onto the roof, need to replace piping connections and cap-off to secure small water leak. Coordination with the city will be required to shut off water service to the building during valve replacement.	\$3,384	\$3,037	In Work	89.74
54	FM-0142511	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install 69-50 watt, 10 inch LED lights, associated hardware, and ram board utilizing a lift due to ceiling heights of 30 ft to 40 ft throughout the entry plaza. Approximately 70% of the existing lighting is not functioning creating a security and safety hazard to the employees and visitors. The original metal halide lighting is obsolete and no longer available for installation.	\$37,325	\$28,804	In Work	77.17
55	FM-0142514	San Benito	New Hollister Courthouse	35-C1	2	Interior Finishes - Replace (1) failed ADA door operator control; program new controller - Public ADA exit not operational.	\$4,342	\$4,342	In Work	100



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
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10/30/2019 to 12/10/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
56	FM-0142517	Riverside	Hall of Justice	33-A3	2	HVAC - Boiler #1 - Remove and replace failed boiler #1 water tube bundle. The boiler is currently non-operational due to a crack tube bundle. There is a 4 to 6-week lead-time on the part once ordered.	\$7,674	\$7,674	In Work	100
57	FM-0142518	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Remove approximately 200 sq ft of gang related graffiti from a block wall fence, the curb in the parking area, and different areas on the exterior of the building.	\$485	\$442	In Work	91.09
58	FM-0142519	Riverside	Banning Justice Center	33-G4	2	Interior finishes - Door hardware needs to be replaced. Remove two damaged proprietary electronic exit devices and replace with non-proprietary hardware with wiring to existing electrical. The electronic systems for both doors has failed. Doors do not remain secure or will not remain unlocked during session causing security issue/risk. Both push bars need to be replaced with hardware that is non-proprietary so individual parts can be sourced and replaced instead of the entire unit.	\$6,347	\$6,347	In Work	100
59	FM-0142520	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti on Breezeway between both east and west bldgs.	\$154	\$138	In Work	89.74
60	FM-0142524	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) control valve, Control valve was found to have failed during quarterly inspection.	\$3,880	\$3,647	In Work	93.99
61	FM-0142531	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Replace 209 fixed-temperature non-restorable spot-type heat detectors that are 32-45 years old. Five sample heat detectors were tested by UL. Detectors are rated for 135 degrees but did not activate until 148-155 degrees.	\$65,373	\$55,123	In Work	84.32
62	FM-0142539	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove gang related graffiti from Southwest area in front of the courthouse. Sprayed graffiti cleaner & wiped down, Will need to prime and paint areas as needed. Affecting 5x20 sq ft.	\$82	\$64	In Work	78.49



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Trial Court Facility Modification
FM's Less Than \$100K (List B)
10/30/2019 to 12/10/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
63	FM-0142544	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Replace (6) 4x6 skylights located on roof of the Courthouse. Skylights has deteriorated and leaking inside the courthouse during rains. Cracks are present in the framing and seal is diminishing caused by weathering, long exposure to sun, and age.	\$22,265	\$13,562	In Work	60.91
64	FM-0142551	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace 1- door edge and 1-key switch for public elevator #4. Door edge and key switch are no longer functional, causing the doors to malfunction.	\$3,859	\$3,281	In Work	85.03
65	FM-0142552	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Remove and replace an Emergency exit wood door at the Civil Complex Center. Exterior wood doors are not compliant with current fire codes. This is a required task to comply with State Fire Marshal report.	\$3,672	\$3,672	In Work	100
66	FM-0142615	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 2 failed bearings on air-handler exhaust fan - Bearings are beyond serviceable life span and need replaced for unit proper operation.	\$4,329	\$3,369	In Work	77.82
67	FM-0142617	San Diego	Kearny Mesa Court	37-C1	2	Vandalism - Remove gang related graffiti in the Men's Restroom Room 201 in the courthouse. Affecting approximately 100 sq ft.	\$628	\$628	In Work	100
68	FM-0142620	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - Sheriffs Office Remove and replace failed door locking hardware at two doors in the lower level Sheriffs area. Doors will not open and have to be propped open posing security and emergency egress risks. The doors are located in areas where the public waits. Failed locking hardware is not working with the card reader system.	\$2,917	\$2,229	In Work	76.40



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's Less Than \$100K (List B)
10/30/2019 to 12/10/2019
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
69	FM-0142731	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Design - AEI - Provide structural and geotechnical engineering services including preparation of structural calculations for drilled piers, preparation of construction documents for replacing existing concrete slab, and construction support services during installation of piers in accordance with engineering reports received on the long-term settlement of the building possibly exacerbated by the July 2018 seismic events.	\$72,602	\$65,567	In Work	90.31
							\$1,013,135	\$816,710		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$393,606

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 2 projects for a total cost increase to the Facility Modification Program budget of \$393,606.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 01/13/2020
Meeting Date 01/27/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Norwalk Courthouse	19-AK1	FM-0060524	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls. The new payback period is 3.5 years.	\$ 170,363	\$ 144,860	\$ 257,500	\$ 218,952	Provide material and installation for approximately (1150) quantity custom prismatic acrylic diffuser to replace existing fail diffuser. Existing diffuser is 55+ years old and have not been replaced since building was built. Existing diffuser is old and bowing and is falling off the fixtures after its re-install as part of the LED retrofit project. Contractor is unable to re-install old diffuser and new diffuser is require since the new LED will be too bright without the diffusers.	\$ 87,137	\$ 74,092	In work	85.03



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 01/13/2020
Meeting Date 01/27/2020

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
2	Los Angeles	Inglewood Courthouse	19-F1	FM-0059232	2	Energy Efficiency - Electrical - HVAC modification to include labor & material for site verification work, new system specification to meet JCC BMS standards, Software & programming update, AHU controls, central plant work, and adding zoning controls for floor 1-6. Work to also include plans review & inspection. Revised payback period is 15.8 years.	\$ 300,000	\$ 223,680	\$ 728,533	\$ 543,194	The cost of the HVAC modifications for the BMS system software were higher in the bid than originally estimated. This includes escalation from the time the project was scoped in 2014. Additional funding is required to start the HVAC modification of the project.	\$ 428,533	\$ 319,514	In Work	74.56
							\$ 470,363	\$ 368,540	\$ 986,033	\$ 762,146		\$ 515,670	\$ 393,606		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	10
Total Potential FM Budget Share of Cost:	\$7,013,030

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 10 projects for a total cost to the Facility Modification Program budget of \$7,013,030.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 01/02/2020
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0142471	Mendocino	County Courthouse	23-A1	2	Plumbing - restroom modification make 3rd floor Ladies restroom ADA compliant - part of county legal agreement- JCC has MOU to complete work and 100% of the project cost will be reimbursed by the County. ACM abatement, plumbing modification to conver to single use restroom.	\$ 158,418	\$ -	\$ -	35	-
2	FM-0142212	San Francisco	Hall of Justice	38-B1	2	HVAC - Replace failed CRAC units (2); remove both existing units and replace w/like - Both CRAC units have failed due to EOL; corrections unavailable due to refrigerate type (R22) non-compliance.	\$ 113,040	\$ 113,040	\$ 113,040	40	100.00
3	FM-0142181	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	GCI - Exterior - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EFIS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disitnegrating, and deteriorating which is causing rainwater to leak itno the wall structure which may result in further damage to the structure.	\$ 8,222,693	\$ 5,755,063	\$ 5,868,103	40	69.99
4	FM-0142591	San Diego	Hall of Justice	37-A2		COUNTY MANAGED - Plumbing - Replace Fire Pump, AHU Coil and Domestic HW boiler. Equipment have reached the end of their useful life, replacement will provide better performance with a new fire pump, AHU coil and boiler.	\$186,461	\$ 186,461	\$ 6,054,564	45	100



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs \$100K and greater (List D)
6/1/2005 to 01/02/2020
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
5	FM-0142592	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Exterior Shell - Replace window washing equipment. Window washing equipment has reached the end of their useful life and is needed for window seal repairs. Window seals throughout 13 story high building need repairs and are causing water intrusion throughout several floors.	\$ 134,303	\$ 134,303	\$ 6,188,866	45	100
6	FM-0142593	San Diego	Hall of Justice	37-A2		COUNTY MANAGED - HVAC - Replace boiler, bulging hot box and isolation valves. Boiler is beyond repair and has reached the end of their useful life.	\$138,999	\$ 138,999	\$ 6,327,865	45	100
7	FM-0142162	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - North and South sides of building - Remove and replace approx. 1400ln feet of 1in x 1in failed sealant with new silicone sealant and caulking at the metal panels and EFIS to EFIS expansion joints. The current sealant is pulling out, dried and cracked, and has resulted damage to the occupied portions of the building from the water intrusion during rains from the 8th floor (penthouse) down within the exterior walls. Failure to replace will result in further deterioration to the building both inside and out. Work requires 120 telescoping boom lift to execute.	\$ 141,823	\$ 113,387	\$ 6,441,253	50	79.95



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Trial Court Facility Modification
FM's \$100K and greater (List D)
6/1/2005 to 01/02/2020
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
8	FM-0142528	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace 8 drinking fountains in the public lobbies, 1 on each for from the floors 1 thru 8, area known to contain ACM and environmental oversight and containment/remediation are included. Drinking fountains currently are not functional and an OSHA notification has been received, as per OSHA requirements these must be addressed and operational.	\$ 131,021	\$ 117,578	\$ 6,558,831	55	89.74
9	FM-0142543	Solano	Solano Justice Building	48-B1	2	COUNTY MANAGED - Design - HVAC: Air Handler and Control Replacement; This is part of larger County project and will entail replacement of multiple AHU's. This is design only to define full scope; Equipment is beyond end of life.	\$ 182,640	\$ 182,640	\$ 6,741,471	65	100
10	FM-0142697	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace existing roof system and components with new 80 mil PVC roofing system with a 20 year warranty. Roof is at the end of its useful life and there is bubbling throughout roofing material.	\$ 498,000	\$ 271,559	\$ 7,013,030	76	54.53



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 6 – (Action Required) – Energy Efficiency Projects

Summary:

Review status of the existing IAA2 Energy Efficiency projects previously approved by the committee and assigned to the California Conservation Corp (CCC). Either 1) reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects or 2) cancel the projects and revert the funding.

Supporting Documentation:

- *See Presentation*

Action Requested:

Staff requests committee either 1) reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects; or 2) cancel the IAA2 projects and revert the funding.

Action Item 6 Energy Efficiency Projects

- Status of existing IAA2 Energy Efficiency projects previously approved by the committee and assigned to the California Conservation Corp (CCC)
- Staff requests committee:
 1. Reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects; or
 2. Cancel the projects and revert the funding

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Action Item 6 Energy Efficiency Projects

Funding Available for IAA2 JOC Delivery

FUND	FUND 9733
Enactment Year	2004
Can be allocated to different provider than CCC	Yes
Can be spent after May 2020	Yes
Total \$ Encumbered for CCC Phase 2	\$ 1,801,618
Total \$ Available for JOC Delivery	\$ 1,801,618

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Action Item 6

Energy Efficiency Projects

Option 1 - Reallocate ARF portion of funding to 15 small facilities with high JC Share:

Bldg. ID	Courthouse Name	County	\$ Remaining Available CFARF (9733) Amount Allocated by Bldg.	Orig. CCC Delivery Estimates (\$ Total)	Current Estimate	Judicial Council Share of Project Estimate	Judicial Council Share (%)	Current Payback Period (Years)
37-F3	North County Regional Center - Annex	San Diego	\$20,871	\$25,311	\$63,732	\$63,732	100	1.5
13-A1	Imperial County Courthouse	Imperial	\$52,663	\$63,880	\$174,236	\$174,236	100	1.5
42-H1	Santa Maria Juvenile Court (new)	Santa Barbara	\$7,530	\$13,525	\$34,054	\$22,578	66.3	2.4
19-H1	Glendale Courthouse	Los Angeles	\$47,006	\$62,307	\$156,887	\$142,046	90.54	2.5
33-A1	Family Law Court	Riverside	\$67,668	\$81,747	\$205,836	\$205,836	100	2.6
43-G1	Santa Clara Courthouse	Santa Clara	\$29,414	\$35,660	\$89,790	\$89,790	100	3.0
36-C1	Fontana Courthouse	San Bernardino	\$46,593	\$68,057	\$171,364	\$142,455	83.13	3.9
09-E1	Johnson Bldg.	El Dorado	\$33,312	\$40,284	\$101,434	\$101,434	100	4.2
24-A1	Old Court	Merced	\$16,992	\$20,290	\$51,088	\$51,088	100	4.9
19-G1	Burbank Courthouse	Los Angeles	\$49,457	\$65,401	\$164,678	\$149,462	90.76	5.1
28-A1	Criminal Court Building	Napa	\$44,018	\$52,822	\$133,003	\$133,003	100	5.4
37-C1	Kearny Mesa Court	San Diego	\$38,770	\$46,791	\$117,818	\$117,818	100	5.7
43-A2	Hall of Justice (West)	Santa Clara	\$65,154	\$78,202	\$196,909	\$196,909	100	5.8
07-A3	Bray Courts	Contra Costa	\$39,317	\$55,073	\$138,672	\$118,592	85.52	6.0
44-A1	Main Courthouse	Santa Cruz	\$35,175	\$42,486	\$93,470	\$92,638	99.11	7.4
Total:			\$593,940	\$751,836	\$1,892,973	\$1,801,618		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

**Action Item 7 – (Action Required) – Draft 2020 TCFMAC
Annual Agenda**

Summary:

Review draft 2020 TCFMAC Annual Agenda.

Supporting Documentation:

- *Draft 2020 TCFMAC Annual Agenda*

Action Requested:

Review and approve draft 2020 TCFMAC Annual Agenda.

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2020
Approved by Executive and Planning Committee: [Date]

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Vice-Chair	Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
Lead Staff:	Mr. Mike Courtney, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services

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¹ The annual agenda outlines the work a committee will focus on in the coming year and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

Committee's Charge/Membership:

Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:

- (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities.
- (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance.
- (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost.
- (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council's *Trial Court Facility Modifications Policy*.

Rule 10.65(c) sets forth the membership position categories of the committee. TCFMAC currently has 11 members. The current composition shown on the committee roster's web page is as follows:

- Superior court judge – 5 members
- Court executive officer – 3 members
- Deputy Court Executive Officer – 1 member

The chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members – 2 members

Subcommittees/Working Groups²:

None.

² California Rules of Court, rule 10.30 (c) allows an advisory body to form subgroups, composed entirely of current members of the advisory body, to carry out the body's duties, subject to available resources, with the approval of its oversight committee.

Meetings Planned for 2020³ (Advisory body and all subcommittees and working groups)

Meeting Date	Time	Location / Teleconference
January 27, 2020	10:00 – 4:00	2850 Gateway Oaks Drive, Sacramento
March 9, 2020	12:00 – 1:30	Teleconference
April 13, 2020	10:00 – 4:00	2850 Gateway Oaks Drive, Sacramento
May 15, 2020	10:00 – 4:00	2850 Gateway Oaks Drive, Sacramento
July 20, 2020	10:00 – 4:00	2850 Gateway Oaks Drive, Sacramento
August 31, 2020	12:00 – 1:30	Teleconference
October 23, 2020	10:00 – 4:00	Off-site location to be determined
December 7, 2020	12:00 – 1:30	Teleconference

Check here if exception to policy is granted by Executive Office or rule of court.

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³ Refer to *Operating Standards for Judicial Council Advisory Bodies* for governance on in-person meetings.

COMMITTEE PROJECTS

#	New or One-Time Projects ⁴	
1	<i>Project Title</i> Budget Allocations for Statewide Trial Court Facility Modifications Planning in Fiscal Year 2020–21	<i>Priority 1</i> ⁵ <i>Strategic Plan Goal 6</i> ⁶
<p><i>Project Summary</i>⁷: Request the Judicial Council, per section IV.D. of the council’s <i>Trial Court Facility Modifications Policy</i>, review and approve the facility modification budget report for FY 2020–21, to direct Judicial Council staff’s implementation of facility modifications within the fiscal year based on the annual appropriation of funding from the State Court Facilities Construction Fund.</p> <p><i>Status/Timeline</i>: Proposed for the July 2020 Judicial Council meeting.</p> <p><i>Fiscal Impact/Resources</i>: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p><i>Internal/External Stakeholders</i>: Trial courts and justice partners.</p> <p><i>AC Collaboration</i>: None.</p>		

⁴ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁵ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to the law; 1(b) Urgently needed to respond to a recent change in the law; 1(c) Adoption or amendment of rules or forms by a specified date required by statute or council decision; 1(d) Provides significant cost savings and efficiencies, generates significant revenue, or avoids a significant loss of revenue; 1(e) Urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; 1(f) Otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk; 2(a) Useful, but not necessary, to implement statutory changes; 2(b) Helpful in otherwise advancing Judicial Council goals and objectives.

⁶ Indicate which goal number of The Strategic Plan for California’s Judicial Branch the project most closely aligns.

⁷ A key objective is a strategic aim, purpose, or “end of action” to be achieved for the coming year.

#	New or One-Time Projects⁴	
2	Project Title Trial Court Facility Modification Quarterly Activity Reports for Fiscal Year 2019–20	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each quarter in FY 2019–20. The report for the last quarter will also include a summary of all facility modifications for the fiscal year. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Proposed for the following Judicial Council meetings: March 2020 for the FY 2019–20, Q1 and Q2 reports; May 2020 for the FY 2019–20, Q3 report; and September 2020 for the FY 2019–20, Q4 report.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
3	Project Title Energy-Efficiency Facility Modification Projects	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p> <p>Status/Timeline: Continued through FY 2019–20.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserves Court Facilities Trust Fund (CFTF) resources.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p>		

#	New or One-Time Projects⁴	
	<p><i>Internal/External Stakeholders:</i> Trial courts and justice partners.</p> <p><i>AC Collaboration:</i> None.</p>	
4	<p>Project Title Courthouse Security Systems Maintenance and Replacement</p>	<p>Priority 1⁵ Strategic Plan Goal 6⁶</p>
	<p>Project Summary⁷: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care. Effective in FY2019-20, the Court Security Advisory Committee (CSAC) will receive \$6 million annually for these types of projects, funded through the Governor’s Budget. CSAC will have responsibility for projects falling under that budget; however, the Trial Court Facility Modification Advisory Committee will continue to fund some security-related projects not covered by the new fund source and will work in collaboration with CSAC to identify project responsibility between the two committees.</p> <p>Status/Timeline: Continued through FY 2019–20.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p>	

#	New or One-Time Projects⁴	
5	Project Title Develop Proposed Budget Change Proposals (BCPs) for Fiscal Year 2021–22	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Determine budget increases to be requested for FY 2021–22 to address the following needs: operations and maintenance, leased space, energy efficiency measures, deferred maintenance and revenue shortfalls in State Court Facilities Construction Fund.</p> <p>Status/Timeline: Budget Change Concepts due to Budget Services by 2/14/2020; reviewed by the Judicial Branch Budget Committee in March 2020 and approved in May 2020; and BCPs submitted to the state Department of Finance in September 2020</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts, justice partners, Department of Finance (DOF); Legislature; and Office of Governor.</p> <p>AC Collaboration: Judicial Branch Budget Committee.</p>		
6	Project Title Facilities Operations Guidelines between Judicial Council and Superior Courts	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Approve and adopt the <i>Facilities Operations Guidelines between Judicial Council and Superior Courts</i> document. This document serves as a guide for the Trial Court Facility Modification Advisory Committee and Judicial Council staff with respect to determining which facility-related capital and operations/maintenance costs are the responsibility of the Judicial Council and which are the responsibility of the trial courts.</p> <p>Status/Timeline: <i>Continued through 2019-20.</i></p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Executives Advisory Committee.</p>		

#	New or One-Time Projects⁴	
7	Project Title Design for Generators in Preparation for Application to CAL OES / FEMA for Grant Funding	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Contingent upon TCFMAC approval of funding in 2020, develop design documents for 14 like-for-like emergency generator replacement projects in preparation for application to Cal-OES / FEMA for grant funding. Grant applications were submitted last year, but not approved because Cal-OES required design documents in order to move the applications forward. Completing the designs in advance will better position the Judicial Council to receive grant approval when it re-applies during the next application period. Design costs are estimated to be \$636,112.</p> <p>Status/Timeline: Fiscal Year 2020/21.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
8	Project Title Study to Identify Resources Available to keep Trial Courts Operational during Public Safety Power Shutoffs	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Contingent upon BCP approval, conduct a study to identify what resources should be provided to address foreseeable interruptions and blackouts in electricity caused by public utility companies due to adverse weather conditions (public safety power shutoffs) in order to keep courthouses operational.</p> <p>Status/Timeline: Fiscal Year 2020/21.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Trial Court Budget Advisory Committee.</p>		

#	Ongoing Projects and Activities⁴	
1.	Project Title Judicial Branch Facility Modification Projects	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approve projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	Project Title Judicial Branch Facility Operations and Maintenance	Priority 1⁵ Strategic Plan Goal 6⁶
<p>Project Summary⁷: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council’s preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>The project includes allocations or distributions of funds to the courts, which have been reviewed and approved by Budget Service.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		

#	Ongoing Projects and Activities⁴	
3.	<i>Project Title</i> Judicial Branch Capital Program	<i>Priority 1⁵</i> <i>Strategic Plan Goal 6⁶</i>
<p><i>Project Summary⁷</i>: Collaborate with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program, including providing input to design standards, prioritization of capital projects, and methods to reduce construction costs without impacting long-term operations and maintenance cost.</p> <p><i>Status/Timeline</i>: Ongoing.</p> <p><i>Fiscal Impact/Resources</i>: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p><i>Internal/External Stakeholders</i>: Trial courts and justice partners.</p> <p><i>AC Collaboration</i>: Court Facilities Advisory Committee.</p>		

II. LIST OF 2019 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff.
2.	Ongoing: Oversaw judicial branch facilities operations and maintenance spending and policy issues on operations and maintenance of existing facilities, non-capital-related real estate transactions, energy management, and environmental management and sustainability.
3.	Ongoing: Collaborated with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program.
4.	Ongoing: Reviewed and approved Court-Funded Facilities Requests including but not limited to facility modifications, expansions of existing space, temporary space, lease extensions, and feasibility studies.
5.	Ongoing: Monitored progress of deferred maintenance list projects (DMF I and II) for roof, and elevator/lift/escalator replacements and building automation system upgrades (BAS) in trial court facilities.
6.	Completed: As informational items in March, May, and November 2019, the Judicial Council received FY 2018–19 quarterly activity reports on the allocation of funding for trial court facility modifications.
7.	Completed: On March 8, 2019, approved the submittal of the report on <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i> for public and court comment.
8.	Completed: On April 8, 2019, approved release of the <i>Court Building Seismic Renovation Studies Project</i> report(s) to the public.
9.	Completed: On April 8, 2019, approved reallocation of 1) \$1,000,000 from Priority 2 Facility Modifications Less than \$100K to Priority 1 Emergency Facility Modifications; and 2) \$750,000 from Unplanned Facility Modifications Over \$100K to Priority 1 Emergency Facility Modifications.
10.	Completed: On April 8, 2019, approved two FY 2020-21 Initial Funding Requests for submission to the Judicial Branch Budget Committee and prioritized them as follows: (1) Trial Court Facility Operations and Maintenance Funding: \$51.5 million General Fund in 2020-21 and ongoing for Maintenance and Utilities, inclusive of 25 staff positions; and (2) Trial and Appellate Court Deferred Maintenance Funding: \$100 million General Fund in 2020-21.

#	Project Highlights and Achievements
11.	Completed: On May 17, 2019, approved an additional FY 2020-21 Budget Change Proposal Initial Funding Request for Trial Court Leasing Funding in the amount of \$8,000,000 submitted to the Judicial Branch Budget Committee for consideration at its May meeting.
12.	Completed: On July 19, 2019, approved the projected facility modifications budget for FY 2019–20.
13.	Completed: On July 19, 2019, approved a \$1 million contingency for Deferred Maintenance Funding projects.
14.	Completed: On August 26, 2019, approved 9 Fire Alarm projects to be funded from \$15 million in Deferred Maintenance Funding (DMF III).
15.	Completed: On August 26, 2019, approved the spending plan for increased operations and maintenance funding in 2019/2020 state budget to be used for preventive and/or proactive maintenance projects.
16.	Completed: On September 6, 2019, approved the judicial branch’s Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List for FY 2020–21 for submission to the DOF.
17.	Completed: On November 14, 2019, and as an informational item, the Judicial Council received the TCFMAC’s annual report for FY 2018–19.
18.	Completed: On December 2, 2019, approved the <i>Report to the Legislature: 2018-19 Court Facilities Trust Fund Expenditures</i> for submittal to the Judicial Council.
19.	Ongoing: Develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 8 – (Action Required) – Quarter 1/Quarter 2 Trial Court Facility Modification Reports for Fiscal Year 2019-20

Summary:

Review and approve both Q1 and Q2 draft reports for submission to the Judicial Council as Information-Only Items.

Supporting Documentation:

- Quarter 1 Trial Court Facility Modification Report for FY 2019-20
- Quarter 2 Trial Court Facility Modification Report for FY 2019-20



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 23, 2020

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2019–20	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 17, 2020
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2019–20. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on October 25, 2019, the council received the quarterly report for the fourth quarter along with the Annual Summary for fiscal year (FY) 2018–19 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions during the first quarter of FY 2019–20 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the first quarter of FY 2019–20, the TCFMAC reviewed and approved 309 facility modifications for a total estimated cost of \$6.1 million (see Attachment A). Of these, 141 were Priority 1 facility modifications and 168 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$5.2 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 14 CFRs in the first quarter of FY 2019–20 (see Attachment B).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 2: Roof replacement, Monrovia Training Center, Los Angeles County

- Replace existing roof system and components with a new 80 mil PVC roofing system for a total area of 18,700 square feet. The final project cost was \$514,721.84.

Before



Old failing
built up
roof



Priority 2: Roof replacement, Monrovia Training Center, Los Angeles County (Cont.)

After



Newly replaced SBS Roof System with restored roof drains



Priority 2: Roof replacement, Historic Courthouse, Santa Clara County

- Removal of the existing roofing and replacement with new 80 mil PVC roofing system for the total area of a 17,400 square foot. The final project cost was \$1,048,416.

Before



Old failing roofing system



Priority 2: Roof replacement, Historic Courthouse, Santa Clara County (Cont.)

After



Newly
replaced
roofing
system with
80 mil PVC



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2019–20
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2019–20
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2018–19* (Oct. 25, 2019),
<https://jcc.legistar.com/View.ashx?M=F&ID=7831986&GUID=9A2C61DE-24D1-4C69-98DA-A063E4FB76DE>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0063659	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Electrical - Automatic Transfer Switch - Replace the failed Automatic Transfer Switch. The existing enclosure and conductors will be re-used. Only internal components are being replaced. While performing the Preventative Maintenance on the generator, power automatically transferred from Edison to the generator (which it should not have done) and would not automatically transfer back to Edison for 6 hours.	\$ 17,465	\$ 13,963	79.95
2	FM-0063824	Los Angeles	Compton Courthouse	19-AG1	1	HVAC-Replace (2) actuators and (1) T-stat for 12th floor Judge's Chamber Room Dept. N. Erected (1) containment, conducted environmental testing, and performed all repairs in a known ACM environment. Room temperature too hot reaching temperatures of 92+ degrees due to faulty actuators and t-stat.	\$ 9,614	\$ 6,358	66.13
3	FM-0063828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Patch roofing material in 5 different locations affecting 3rd floor and 2nd floor caused by excessive rain water. Scrape and remove gravel to expose the compromised water proofing membrane and install asphalt primer for proper cold press bonding. Seal approximately 150 sq. ft. of roofing including cracks and splits along the parapet wall. Broadcast new gravel on affected roof area. Erect (3) containments and replace (10) 1 x 1 ceiling tiles. Remediation and environmental oversight included. Rain water penetrated roof membrane and leaked down to the 3rd floor, Dept. S and Jury Room.	\$ 14,986	\$ 11,763	78.49
4	FM-0063829	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3' cracked cast iron waste line and associated fittings, along with cracked 2" waste line and p-traps from the 2nd floor snack bar. Water is dripping from the waste line down to the Woman's locker room on A-Level. Remediation and environmental oversight performed due to known ACM area.	\$ 17,526	\$ 16,569	94.54
5	FM-0063863	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes- Removed damaged plaster, installed 16 SF of plaster, and painted ceiling in department 9, Judges Chambers restroom. Judge reported a possible leak, paint was peeling above desk, and it was determined that source of issue was caused by HVAC differential pressures due to balancing.	\$ 350	\$ 231	66.13
6	FM-0067013	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (3) failed hot water actuators and (3) copper unions from the 1st floor. Actuators are not working, causing Hot or cold water consistently run into the VAV coil preventing control of comfort cooling to the 1st floor Admin office, supervisor's office, clerk's lunch room and the 3rd floor room 3118.	\$ 5,496	\$ 4,606	83.8
7	FM-0067029	Riverside	Family Law Court	33-A1	1	Electrical - Generator - Remove, rebuild and replace failed fuel injection pump of the fire life safety generator. Currently the generator will not start in the event of an emergency due to the deficiency, leaving the building without backup power. Work includes removal and installation of pump, priming of fuel system, adjustment, and analysis of fuel sample.	\$ 7,191	\$ 7,191	100
8	FM-0067042	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2 pneumatic actuators for department K jury. Actuators have failed to cooling only and are not supplying heating to space. Initial testing and scope of work included.	\$10,111	\$ 10,111	100
9	FM-0067043	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2" pneumatic actuators for department T jury room. Actuators have failed and are not supplying heat to space. Initial testing and scope of work included.	\$9,131	\$ 9,131	100
10	FM-0067051	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevator - Replace worn gears on down escalator (2 to 1) floors under emergency repairs. The escalator has been down for the last 60-days while county waits for antiquated parts to be refabricated. Emergency response due to court impact in getting jurors to courtrooms located on 2nd floor in a timely manner.	\$ 15,134	\$ 15,134	100
11	FM-0067055	Solano	Law and Justice Center	48-A2	1	HVAC - Open ceiling; Remove and replace failed heating hot water components (valve, strainer and unions) on VAV; Patch and repair ceiling; Install (1) 24" x 24" access hatch - Water leaking from heating hot water loop on VAV.	\$ 16,822	\$ 16,822	100
12	FM-0067056	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Remove and replace (2) failed 15 HP Heating Hot Water Circulation Pump Motors. These are original motors and are at the end of life. The bearings failed on one and the windings on the other - Pumps cannot deliver hot water with the existing motors.	\$ 7,278	\$ 7,278	100
13	FM-0067058	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 10 feet of 2-inch cast iron pipe, (1) 2-inch comby, erected (3) containments within 1st/2nd floor, replaced a 3x3 section of carpet, and performed all work in known ACM area. Sink overflowed due to debris stoppage 10 feet past the P-trap, and leaked from 3rd floor Room 322C, to 2nd floor Room 260A, and 260B.	\$ 30,168	\$ 29,341	97.26
14	FM-0067061	San Diego	Juvenile Court	37-E1	1	Vandalism - Plumbing - Inmate in Holding Cell #2 stuffed commode causing an overflow which flooded the holding cell, secured hallway, and a portion of Dept. 4 Chambers. Remediation vendor set up 110 feet of containment, installed drying equipment and covered flooring. Environmental testing was completed and direction provided. Remediation company removed 100 sq. ft. of carpet and base, 20 sq. ft. of drywall and insulation. Sanitizing of walls and floors was completed with an additional 1200 sq. ft. of carpet in the entire secured hallway cleaned and sanitized. Environmental final clearance testing was performed and approved.	\$ 43,286	\$ 43,286	100
15	FM-0067062	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace damaged seismic circuit relay, adjust door operator, and adjust the selector assembly. Elevator #1 stuck on the 9th floor with the doors closed no entrapment.	\$ 1,483	\$ 1,442	97.26
16	FM-0067063	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Install 440 sq. ft. of underlayment to roof, apply 75 sq. ft. of asphalt primer, Chemlink polyether sealant at all joints, and weld new roof membrane to all edges of roof. Erected (1) 5 x 6 x 11 containment, drying equipment, sanitize/clean 120 sq. ft. carpeting, and replace (8) 1 x 1 ceiling tiles in 7th floor Dept. 94. Rainwater has leaked into the 7th floor roof and down to the 6th floor affecting multiple locations on the 6th floor.	\$ 28,504	\$ 27,723	97.26



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
17	FM-0067075	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Erect 10'x16'x18' containment with 1-dehumidifier & 1-Air Filter Drier in the 1st floor, room 112 due to water leaking down from an overflowing urinal in the 3rd floor, District Attorney Men's restroom. The urinal valve was left stuck open causing the water to run continuously. Work was started as response to an after-hours call. The county took over and finished the clean-up.	\$ 5,507	\$ -	0.00
18	FM-0067076	Alameda	New East County Hall of Justice	01-J1	1	Vandalism - Mitigate Flood Damage - In-custody jammed a full roll of toilet tissue into the toilet and repeatedly flushed the fixture flooding the third floor courtroom holding cell, adjacent holding hallway, secure elevator lobby, elevator car, and pit. Additionally the in-custody smeared his feces on the cell walls requiring cleaning and sanitizing of all surfaces effected by the flood - Furthermore the flood water cascaded down the elevator shaft wetting the lift door control board shorting it out which required replacement.	\$ 8,456	\$ 8,456	100
19	FM-0067094	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Mitigate Flood Damage - An in-custody plugged the courtroom holding cell toilet with his jumpsuit and repeatedly flushed the fixture flooding the cell causing the water to cascade downward flooding portions of the ACS Lieutenant's office, jury deliberation room adjacent to the interpreter's office, departments 106, and 107. Overall approximately 800 square feet of carpet was impacted needed a combination of water extraction, cleaning, sanitation, dehumidification, removal and resetting depending on whether the area was wall to wall carpet or carpet tiles.	\$ 10,761	\$ 10,761	100
20	FM-0067095	San Diego	East County Regional Center	37-I1	1	Plumbing-Replace 40 LF of 2" cast iron pipe, 10 LF of 1 1/2" cast iron pipe, and assorted fittings. Installed 2' x 2' access panel. Installed drying equipment, containments, and decon chambers. Remediation and environmental oversight included. 3rd floor sink had a cracked pipe and water leaked to 2nd and 1st floors.	\$ 73,580	\$ 49,821	67.71
21	FM-0067099	San Diego	East County Regional Center	37-I1	1	Fire protection - Refurbish pump controller for fire pump. Pump controller malfunction discovered during annual Preventive Maintenance.	\$ 26,000	\$ 17,605	67.71
22	FM-0067103	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevator - Replace step chain on UP escalator (1 to 2) floors under emergency repairs. The current step chain is stretch and deemed unsafe as it no longer able to be tighten. The escalator was placed out of service. This has resulted in County placing a guard service to escort jurors thru restricted stairwells due to elevators not being able to keep up with the demand.	\$ 12,121	\$ 12,121	100
23	FM-0067114	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 4-brush end caps and rewire carriage switches and 'up' key switch. - During a state inspection on both the 'up' and 'down' escalators, the carriage switches were found to be deficient and the state inspector red tagged the assets until all switches were corrected.	\$ 6,831	\$ 4,269	62.50
24	FM-0067120	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 LF of 3/4" copper pipe and associated fittings and 1- 2' x 2' ceiling tile. Drying equipment, containments, and decon chambers installed. Remediation and environmental oversight included. Hot water line above 5th floor secure hallway had a pin hole leak.	\$ 16,209	\$ 11,241	69.35
25	FM-0067121	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Remove brackets and steel table from interview room 1 in basement lock up. Erect containments and replace damaged drywall. Environmental oversight included. Inmate damaged the table and wall. Table not replaced at court request.	\$ 14,819	\$ 14,819	100
26	FM-0067122	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 1-concealed flush valve for 4th floor lock-up. Replace 2-2' x 2' ceiling tiles and 25 SF of carpet. Failed flush valve caused water to leak into 4th floor lock-up and down into meeting room behind 3rd floor cafeteria and 2nd and 3rd floor judges' conference rooms. Remediation and environmental are included.	\$ 20,209	\$ 20,209	100
27	FM-0067124	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install drying equipment, containments, and decon chambers for 2nd floor men's probation restroom. Main line was clogged, causing overflow of all sinks and urinals, and needed to be snaked and cleared of obstructions. Service Provider snaked branch mainline 3 times to clear clog build up and debris. Snake was run at least 40 feet until clog was reached and extracted. Remediation and environmental oversight included.	\$ 10,204	\$ 7,076	69.35
28	FM-0067126	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, escalators, & hoists - Replace 1-starter, 1- relay/base, and 1-transformer for judges' elevator #3. Starter failed and set off smoke detectors. Elevator would not operate due to failed starter.	\$ 13,570	\$ 13,570	100
29	FM-0067131	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1' x 1' ceiling tile. Erect (1) containment 6' x 6' x 7', on 1st floor in Dept. Q. Work completed in known ACM environment. Ceiling tile fell due to age (original to building, 1965).	\$ 13,114	\$ 11,151	85.03
30	FM-0067132	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (84) tubes on both boilers for the civic center. Restore cones and casing modules on both boilers, wash coat all refractory. Both boilers were leaking and non-operational resulting in no domestic hot water to the civic center.	\$ 21,359	\$ 21,359	100
31	FM-0067133	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Install a 25' x 16' x 9' containment with single stage decon with drying equipment and clean/sanitize approximately 256 sq. ft. of carpeting in the 2nd floor, Room 209 Wedding chapel due to rain water leaking through the West Exterior Wall and Expansion Joint of the building. Environmental oversight is included.	\$ 28,501	\$ 22,664	79.52
32	FM-0067134	San Diego	Central Courthouse	37-L1	1	Electrical - Replace controller and wire harness for the Emergency generator Automatic Transfer Switch (ATS). Controller failed, causing one circuit feeding the emergency electrical circuit to the building to lose power, and started the building emergency generator. A temporary ATS was installed while the new controller was located. Diesel fuel for the back up generator was replaced.	\$ 31,395	\$ 31,395	100



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33	FM-0067136	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replaced 80 LF of 4-inch cast iron pipe, associated hardware, hydro jet plumbing drain line, installed 20-mil tarp to cover dirt under stairs, and painted 20 SF of ceiling in sheriff's locker room. Service level Room S 501 Sheriff's men's locker room flooded due to debris stoppage in storm drain line. Water backed up on exterior of building and seeped into sheriff's locker room due to stoppage in storm drain line.	\$ 44,585	\$ 30,670	68.79
34	FM-0067138	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) way ball valve, (2) actuator, (2) circuit setter valve, 60-sq. ft. and insulation, 40 feet of copper piping, and performed all work in a known ACM area. 4th floor, Room M4-508 air handler #13 comfort chill water valve leaking onto floor due to all piping rusted beyond replacement.	\$ 37,944	\$ 26,102	68.79
35	FM-0067140	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 18-foot section of 8-inch pipe and insulation on hot water loop for HVAC heat exchangers in basement mechanical room. Pipe developed a pinhole leak, with water leaking to concrete floor and out of drain.	\$ 5,307	\$ 3,651	68.79
36	FM-0067148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10-feet of 3-inch black cast iron, (2) 3-inch bends, (12) no hub couplings, (6)-carbide blades, patched a 4 x 4 stucco area, and performed all work in a known ACM area. Service level cell 10 leaking water from hard lid ceiling due to damaged 3-inch storm drain, approximately 10 gallons of water on floor.	\$ 24,347	\$ 16,748	68.79
37	FM-0067149	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism- Replace 20-LF of 2-inch cast iron pipe, (1) 2-inch comby, (1) 2-inch 45 degree elbow, (1) 2-inch P-trap, erected scaffolding, erected containment, and performed all work in a known ACM area. 3rd floor Dept. 35 courtroom lock-up, holding cell inmates flushed clothing into toilet causing main line to back up, causing 2-in cast iron line to fail and water leaked down to 2nd/1st floor public entrance.	\$ 40,159	\$ 27,625	68.79
38	FM-0067150	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) valve assembly kit, (20) 1 x 1 ceiling tiles, (15) 1 x 1 carpet tiles, erected (1) 15 x 20 containment, extracted 80 gallons of water, and performed all repairs in a known ACM area. 3rd Floor Dept. 42 Chambers toilet flooded room with water leaking down to the 2nd floor M6 office space, due to a leak on supply line assembly valve.	\$ 41,559	\$ 28,588	68.79
39	FM-0067152	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Finishes - Remove damage caulking at joints while utilizing 60'x66' of scaffolding, mechanically fasten new backerrod, and apply chemlink polyether sealant to all joints (approximately 300sf) to North side exterior wall. Install 1-5'x5'x12' containment with drying equipment, 1-4'x5' water catch, replace 12-1'x1' ceiling tiles, and sanitize 256 sf hard surface floor on the 4th floor, Dept E. Due to high winds and the angle of the rain, water penetrated through the north wall into Dept E.	\$ 48,523	\$ 41,312	85.14
40	FM-0067153	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) 1-inch 45-degree coupling, (2) 1-inch couplings, 4 LF of 1-inch copper pipe, (1) 1-inch repair coupling, erected multiple containment, conducted environmental testing, and completed all repairs in a known ACM area. 1-inch domestic hot water pipe leaking from the 18th floor to the 13th floor public hallway adjacent to the Men's public restroom, due to a crack along the pipe. Approx. 200 gallons leaked through floors.	\$ 58,932	\$ 40,539	68.79
41	FM-0067155	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Replaced (4) 1 x 1 ceiling tiles, erected (1) 5' x 5' x 9' containment, placed drying equipment, conducted environmental testing and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 17-137 causing several ceiling tiles to fall.	\$ 10,117	\$ 6,959	68.79
42	FM-0067162	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damaged 5x4 steel plate, (1) AHU shaft, (2) bearings, (2) blower wheels, and (2) pulleys on the 12th floor AHU 12-2. Broken shaft has damaged the steel plate that supports the bearings on comfort cooling system affecting the 12th floor dept. 113, 114, & 115 courtrooms.	\$ 30,500	\$ 20,981	68.79
43	FM-0067163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Erected (1) 5x5x9h containment, placed drying equipment, replaced 15 sq. ft. of carpet, (4) 1x1 ceiling tiles, and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 19-946 ceiling.	\$ 14,018	\$ 9,643	68.79
44	FM-0067164	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, conducted environmental testing, seal 76 linear feet of insulation, sanitized 1420 sq. ft. hard surface, trimmed (10) 12"x12" VCT floor tiles, installed (10) 9" VCT floor tiles and performed all work in a known ACM area. Water treatment system cap cracked and leaked in the 3rd floor, mechanical room down to multiple areas on the 2nd and 1st floors.	\$ 46,362	\$ 45,092	97.26
45	FM-0067169	Orange	Central Justice Center	30-A1	1	Interior Finishes - Finance/Facilities Offices - Remediate and dry approx. 900 sq. ft. of carpet, 200 sq. ft. of drywall and approx. 80 linear feet of cove base in 8 offices of the 1st floor Finance/Facilities space. The areas were damaged by water intrusion during heavy rains spanning from a floor level awning over the basement at the joint to the building. Work includes disinfecting, cleaning and installation of drying equipment.	\$ 29,314	\$ 26,726	91.17
46	FM-0067170	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 2 feet of 2-inch copper domestic water line above ceiling. Copper pipe had a pin hole leak above jury assembly room ceiling and collapsed 10 sq. ft. of spline ceiling tiles. Remediation and environmental oversight included.	\$ 14,320	\$ 14,320	100
47	FM-0067184	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Electrical Replace (1) 75 AMP breaker for the elevator. Replace (1) elevator motor and starter. Electrical equipment failed and was unable to be re-tested.	\$ 10,496	\$ 10,496	100
48	FM-0067187	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Re-seal approx. 367 LF of ducting for Air Handler Units 2, 4, 5, and exhaust fan 14. Replace approx. 77 Sq. Ft. of drywall in various rooms on the 3rd floor. Rain water had penetrated through ducting leaking in the 3rd floor. Remediation and environmental oversight included.	\$ 48,571	\$ 40,702	83.8



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49	FM-0067188	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing- Replaced thirty (30) 2' x 2' ceiling tiles, painted 40 sq. ft. of walls, and replaced 40 LF of cove base in 2nd floor clerk's room. Replaced (1) water fountain regulator valve on 3rd floor from stock. Work conducted under environmental oversight. Drinking fountain in 3rd floor, adjacent to department 408/409 had regulator valve fail and water ran for 3 to 4 hours and water leaked to 2nd floor clerk's room (Leak developed after hours).	\$ 43,921	\$ 30,740	69.99
50	FM-0067189	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replaced (1) 1' x 1' ceiling tile in 5th floor secure hallway in area known to contain ACM. Erect (1) containment and (1)decon chamber. Work was completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 10,714	\$ 10,714	100
51	FM-0067190	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace One (1) 1' x 1' ceiling tile. Erected (1) 6 x 6 x 7 containment in the 7th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 9,492	\$ 8,071	85.03
52	FM-0067191	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof request-Replace twelve (12) 2' x 2' ceiling tiles in 1st floor lobby and room 701. Seal 30' x 30' area of roof. Erect containments, decon chambers, water diverters, and drying equipment both in 1st floor lobby and room 701. Remediation and environmental testing/scope/oversight/ and clearance required all work completed in known ACM environment. Roof leaked from rain into both 1st floor lobby and room 701.	\$ 31,537	\$ 26,816	85.03
53	FM-0067192	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof request - Replace 100 SF of drywall, clean and reseal 2,000 SF of stucco in mechanical room and 4th floor department 7 to prevent future leaks. Containments, decon chambers and drying equipment set up. Remediation and environmental oversight required. Rain water leaked into building and into mechanical room and 4th floor department 7 (about 30 gallons each).	\$ 33,294	\$ 25,876	77.72
54	FM-0067198	San Diego	Hall of Justice	37-A2	1	Plumbing – Restore three (3) floors of jury deliberation rooms, restrooms, and judge's corridors due to an after-hour flood caused by faulty toilet flapper located inside the toilet tank on 6th floor Jury Deliberation restroom. The flapper had become stuck, allowing water to run unattended/unnoticed continuously. Remediation involving 3,500 sq. feet of environmental clean-up, containment, and oversight required, replacement of drywall, multi-floor wall coverings and flooring that was damaged by water intrusion.	\$ 236,762	\$ 236,762	100
55	FM-0067199	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 1-1/2" copper concealed flush valve and associated hardware for 10th floor cell 10C. Replaced (10) 1 ft. x 1 ft. ceiling tiles in the 8th floor public defenders' library. Erected containments for 10th and 9th floor plumbing chases. Erected containments in the 8th floor public defenders' library and adjacent hallway. Remediation and environmental oversight included. Floor 10 -Toilet vacuum breaker concealed flush valves failed and water penetrated down the pipe chase through the 9th Floor into the 8th floor public defenders library.	\$ 23,807	\$ 15,744	66.13
56	FM-0067201	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 6-actuators, 3-cold decks, 3- hot decks, and 3 t-stats for 3- variable air volume boxes throughout 5 rooms on the 7th floor. 5 containments erected to perform repairs in a known ACM environment. Remediation and environmental oversight performed. Thermostats and variable air volume boxes not responding, causing it to be too cold throughout the 7th floor, impacting court operations.	\$ 30,647	\$ 20,267	66.13
57	FM-0067203	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request – Patched approximately 40 LF of roof with roofing patch, water tested for 20 minutes to confirm seal. Rain water leaked through the roof and onto 7th floor. Environmental procedures and containments erected in both affected areas. Affected the Sheriff's office lobby & the 7th floor secured hallway by sheriffs women's locker room.	\$ 40,209	\$ 36,646	91.14
58	FM-0067206	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Electrical - Replace (2) safety edges (sensing devices) and (2) take up reels for the sally entrance and exiting roll up gates. Safety edges are used to detect objects & keep roll-up gate from closing when detected by sensor. Safety equipment has failed requiring replacement.	\$ 4,420	\$ 4,420	100
59	FM-0067207	Los Angeles	Central Arraignment Courts	19-U1	1	County Managed - Plumbing- Replace cold water, & hot water stop valves, and drain water to building. Water valves causing water to mix in the building causing a issue.	\$ 2,116.80	\$ 2,117	100
60	FM-0067209	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request - Replace 20-1' x 1' ceiling tiles, remove 2 SF of plaster and install access panel. Roof was patched at affected area. Containments and decon chambers set up with drying equipment. Remediation and environmental oversight included. Rain water leak on 7th floor sheriffs office, 7th floor public hallway, 6th floor department R, and into the law library.	\$ 45,526	\$ 41,492	91.14
61	FM-0067211	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists - Replace 1-relay for public elevator #1 and 1-3 phase motor power monitor and 1 relay for public elevator #2. Both elevator 1 and 2 were stuck on the 6th floor and not responding with no entrapments due to grounding of relays.	\$ 8,394	\$ 5,875	69.99
62	FM-0067213	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Seal 270 SF of HVAC ducts, replace 100 SF of drywall, patched and painted. Drying equipment and containments were erected. Rain water penetrated HVAC ducting located on roof, penetrated building interior and saturated drywall in court room. Remediation and environmental oversight included.	\$ 46,449	\$ 36,100	77.72



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63	FM-0067214	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Finishes – Seal/Waterproof 60 SF of exterior wall due rain water penetrating through & wetting interior wall. Mitigate bacteria Cat/2 water intrusion in file room G06; Install drying equipment and containments. Replace (2) 3'x6'x18" Book shelves due to water damage. Water leaked through exterior wall into ground floor file room G06. Remediation and environmental oversight included.	\$ 33,672	\$ 26,170	77.72
64	FM-0067219	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) damaged sump pump ejector pump float switches. Floats have failed causing water to rise inside the sewage pit.	\$ 1,877	\$ 1,291	68.79
65	FM-0067221	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 5 gauges, 7 valves and associated hardware on water pump for chillers 1 and 2. Cleaned surfaces and installed new nuts and bolts hardware to secure flange to the bottom of sump. Basin of cooling tower was leaking; therefore, pressure was fluctuating at the equalizer lines. Secured all 12 bolts in each cooking tower to prevent any further leaks in the cooling tower basin.	\$ 16,242	\$ 14,803	91.14
66	FM-0067226	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing – Replace 30-1' x 1' ceiling tiles in 3rd floor, dept G, room 302. Install drying equipment and erect containments and decon chambers. Environmental oversight and remediation included. Inmates in 4th floor juvenile holding tank C clogged the floor drain, causing water to flow to 3rd floor Department G courtroom.	\$ 16,000	\$ 14,582	91.14
67	FM-0067240	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-10 HP motor for air handling unit #7 return fan. Motor is has seized, and is affecting HVAC for the entire 7th floor of the building.	\$ 2,797	\$ 2,378	85.03
68	FM-0067246	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 25 HP VFD and (1) 15 HP motor for Air Handler Unit #7. HVAC unit has failed and unable to control the temperatures on the 1st floor which is affecting court operations.	\$ 10,534	\$ 8,786	83.41
69	FM-0067254	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 3-steps on down escalator from floor 2 to floor 1. A fault with mechanical steps was causing the escalator to shut down.	\$ 5,216	\$ 3,260	62.5
70	FM-0067256	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes- Replaced (1) 1 ft. x 1 ft. ceiling tile that fell on to the secure hallway due to building air balancing differential pressures. Area is known to contain ACM. Remediation and environmental oversight included.	\$ 5,596	\$ 3,711	66.31
71	FM-0067259	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 LF of 8" schedule 40 ABS pipe and 1-8" ABS Y in sewage vault. Snaked out approx. 100 feet of 3" drain line from holding cells 1-11 in main lock up. Pumped out 1,100 GL of sewage from vault to gain access. 8" sewage was cracked, causing a backup into holding cells and lock-up hallway. Remediation and environmental oversight/review included.	\$ 53,719	\$ 37,598	69.99
72	FM-0067260	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Install 9'x9'x9' containment and drying equipment, replace 1- electric thermostat, and install sealant on ducting to prevent water from leaking into Dept. F courtroom. Roof HVAC unit froze up due to manual thermostat malfunctioning causing coils to freeze up. All work completed under ACM environment.	\$ 13,415	\$ 12,146	90.54
73	FM-0067261	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior shell - Replace 12-1' x 1' ceiling tiles and 4 SF of carpet at public defenders office J and apply new drain seal membrane roof drain, Erect 1- containment, 1 - decon chambers, and drying equipment. Rain water leaked into basement lower roof drain seal, all work was conducted under ACM environment.	\$ 16,332	\$ 13,887	85.03
74	FM-0067262	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-switch for dampers for pneumatic system. Faulty switch was not allowing dampers to open/close as they should, affecting temperatures throughout court.	\$ 2,589	\$ 1,812	69.99
75	FM-0067272	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' 3/4" safety edge for secure parking roll up gate. Safety edge failed, causing the gate to be stuck in an open position.	\$ 843	\$ 590	69.99
76	FM-0067274	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-concealed copper flush valve, 2-1" copper couplings, 3 LF of 1" copper pipe, and associated hardware. Concealed copper flush valve failed, causing water to flow into plumbing chase and into 1st floor lockup, cell number 1. All work conducted under ACM environment.	\$ 24,677	\$ 24,677	100
77	FM-0067284	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Interior Finishes – Carpet tile glue seeping out of edges due to glue failure. Installed two containments and decontamination chambers (court exclusive space) totaling 250 sq. ft. and installed drying equipment. Performed environmental testing for ACM, moisture and microbial (air and surface) presence. Removed 50 sq. ft. of carpet tile, carpet glue, cleaned and disinfected areas, replaced 50 sq. ft. of carpet tile. Performed final clearance testing and removed all containment and equipment.	\$ 47,609	\$ 47,609	100
78	FM-0067290	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace failed HVAC compressor on AHU-1 - Compressor failed and needs to be replaced as P1 as this is the ONLY AHU for the building.	\$ 10,355	\$ 10,355	100
79	FM-0067295	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Plumbing - Leak - water flowing into judges chambers - Isolate leak and repair to stop water flow, leak coming from court HVAC system, install traps to protect court equipment and dry as needed, all repairs will be completed after ACM testing and funding of remediation.	\$ 1,112	\$ 1,112	100
80	FM-0067297	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Erected 8x7x10h containment, placed drying equipment, replaced (6) 1x1 ceiling tiles, conducted remediation, and environmental testing. Rain water had leaked through the roof into the 8th floor, room 801. All work performed in a know ACM area.	\$ 8,100	\$ 8,100	100
81	FM-0067298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, escalators, & hoists - Replace 1-door closer relay and 1-door board for judges' elevator #5. Door relay grounded and failed causing the elevator not respond to calls.	\$ 5,228	\$ 5,228	100



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82	FM-0067299	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (1) spline ceiling tile that fell in Judges chambers due to age (original to build 1960) and is no longer holding. Set up containments and remediate known ACM area with fallen ceiling tile. Environmental oversight included.	\$8,578	\$ 8,578	100
83	FM-0067301	Los Angeles	Burbank Courthouse	19-G1	1	Electrical - Replace 1 - 200 AMP 102/208V Automatic Transfer Switch. During the Preventive Maintenance for emergency lighting, the ATS for the generator failed to transfer back power to the building.	\$ 9,951	\$ 9,032	90.76
84	FM-0068408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replaced (8) damaged smoke dampers duct detectors on the 4th floor. Responded to an afterhours call, due to fire panel going into alarm and fire department responded to call. Fire panel continued to go off during hours of operations and system was placed into bypass to complete repairs.	\$ 11,230	\$ 7,725	68.79
85	FM-0068411	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Interior Finishes - Abate the asbestos floor tiles in the custodial room. Tiles are starting to pop up from the floor. Square footage of the affected area is 98sq. ft. Vendor will set up containment with negative air machine, remove asbestos tiles and mastic, rubber Base Board and adhesive will also be removed. Project will be monitored and tested for clearance.	\$2,663	\$ 2,663	100
86	FM-0068414	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Removed multiple sections of ceiling tiles to access a 2" galvanized cold water main that had multiple leaks on it and an afterhours building shut down of the entire facility was scheduled to cut out and replace the section of bad piping with type L copper and add additional isolation valves. The carpenter shop replaced all bad tiles in the ceiling of the snack bar that was damaged do to the leak	\$9,132	\$ 9,132	100
87	FM-0068416	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (1) leaking angle stop valve & approx. 750 sq ft of carpet impacted by water leak. Extract approx. 200 gallons of water and erect (2) containments with drying equipment. Faucet in the Basement, Sheriff's locker room had a leaking angle stop continuously running and overflowing water affecting Room 22 locker room, Room 23 Ladies locker room, Room 24, and Room 13 probation office. Remediation and environmental oversight included.	\$ 38,890	\$ 35,297	90.76
88	FM-0068418	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Courthouse employee entrance door closer failed and door was not able to be secured. Replace center mullion and electric strike plate for west wing employee entrance door and put back in service.	\$ 14,687	\$ 11,446	77.93
89	FM-0068421	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 1-3" trap, 3" x 2" Santee, 2LF of 3" cast iron pipe and assorted hardware. Replace 20 LF of 3" cast iron pipe, 10 LF of 2" cast iron pipe, and assorted hardware. Containments, remediation, and environmental oversight included. Water leaked from failed drain due to a large crack on the cast iron pipe above the ceiling from the 2nd floor leading to the cafeteria on the 3rd floor.	\$ 53,566	\$ 37,148	69.35
90	FM-0067057	San Diego	Juvenile Court	37-E1	1	Elevator - Replace existing dumbwaiter and components to include two (2) stops and opening within inline direction and install 460 volt, 3-phase, 60 hz, 250 lbs capacity & and 50 FPM speed. Work includes environmental testing, demo and disposal of existing dumbwaiter and malfunctioning components, and DIR inspection. 37 year old dumbwaiter, electrical components, and motor burned-up resulting in smoke emitting from dumbwaiter assembly. It was found to be more cost effective to replace than to repair. This 2-story building has only one public elevator that is at risk of failing and/or resulting in delays when delivering records from 2nd floor to 1st floor courtrooms and service counter.	\$ 135,000	\$ 135,000	100
91	FM-0068688	El Dorado	Cameron Park	09-C1	1	Electrical - Replace 225 AMP subpanel and responded to emergency call - Panel has a failed buss bar.	\$ 7,000	\$ 7,000	100
92	FM-0068689	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1- maxton control valve, 2- scavenger pumps, 2- hydraulic cylinder packing, 330 gallons of hydraulic fluid for elevators, 60 linear ft. of .5 inch electrical metallic conduit, 280 lineat ft. of 12 gauge wire, 2- receptacles, 2- light switches, 2 light fixtures and bulbs, 100 sq. ft. of floor epoxy, 1- 1-1/2 irrigation sprinkler valve, (1) irrigation rotary sprinkler. Irrigation sprinkler valve failed and the sump pump could not handle the amount of water that leaked. Extract approx. 3,000 gallons of water mixed with oil. Perform environmental clean-up/disinfect approx. 900 sq. ft. in elevator pits, lobby, elevator machine room, parking area in basement. Hydro jet 25 linear ft. of storm drain pipe.	\$ 86,600	\$ 57,269	66.13
93	FM-0068690	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 4" comby, 10' of 4" pipe, (4) 4" heavy duty no hub couplings, (4) 4x4 arc, 60' of 2" pipe, and (16) 2" no hub couplings. Extracted approximately 700 gallons of water, erected (3) containments with drying equipment, relocated court supplies in 3 areas, hydrojet mainline, and clean/sanitize approximately 3,070 sq ft. Water leaked due to a 6" mainline blockage causing water to back up from drains on the 3rd floor room 325, Room 341 & storage room floors.	\$ 61,520	\$ 59,834	97.26
94	FM-0068692	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 6' X 4' plaster ceiling in women's public restroom. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Rain water leaking into the hard lid ceiling of the 7th floor, Women's public restroom & stairwell. Roof was under warranty and was dealt with by JCC vendor.	\$ 39,507	\$ 35,454	89.74
95	FM-0068693	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 5hp motor along with coupling and rubber insert on sump pump #2. Replaced (1) impeller, (1) valve, (1) suction riser assembly for sump pump #1 along with 30 LF of associated 4" copper piping. Basement Sump Pumps #1 & #2 have failed and in alarm.	\$ 28,329	\$ 22,799	80.48
96	FM-0068695	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 5 LF of 4" cast iron pipe, 5 LF of 2" cast iron pipe and associated fittings and couplings for 4th floor janitor closet. Replace 10-2' x 2' ceiling tiles and 25 SF of carpet in public defender conference room 322. Remediation and environmental oversight included. Water leaked from cracked pipes in 4th floor janitor closet, down to 3rd floor public defender conference room 322.	\$ 33,090	\$ 22,948	69.35



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97	FM-0068697	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace 110 SF of carpet, 15 LF of base cove, install 45 SF of insulation, replace and paint 68 SF of drywall. Cut, plug, and cap abandoned drain pipe and vent pipe. Remediation and environmental oversight included. Leak detected behind drywall in criminal office at rear of building.	\$ 38,185	\$ 38,185	100
98	FM-0068701	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (2) 40 hp drive motors, bearings, packing, and gaskets for 40 HP hot water pump in the basement steam room. Hot water pump failed/seized, causing hot water to leak throughout the steam room.	\$ 50,400	\$ 34,670	68.79
99	FM-0068702	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 10-foot section of 3-inch copper pipe, (2) 3-inch copper couplings, and (32) 1x1 ceiling tiles, erected (2) containments, extracted water, conducted environmental testing, and all work was performed in known ACM area. 3-inch domestic copper pipe leaking above 6th floor Dept. 95A Jury room ceiling, down to the 5th floor Dept. 66 courtroom.	\$ 62,015	\$ 58,629	94.54
100	FM-0068705	Los Angeles	Monrovia Training Center	19-N1	1	Plumbing - Replace 1-pressure regulator valve, 20 LF of 2" copper pipe and associated 2" copper fittings. Pressure regulator has failed and is not stepping down 117 pounds per square inch supply water to the appropriate 65 pounds per square inch. PRV has failed excessive pressure throughout the building causing plumbing fixtures to fail.	\$ 4,903	\$ 3,446	70.29
101	FM-0068706	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists - Replace rollers, gibs, cord, door edge, and spirator for elevator #1. Elevator was not responding to calls and the doors would not close.	\$ 3,968	\$ 2,687	67.71
102	FM-0068710	Orange	Central Justice Center	30-A1	1	Grounds and Parking Lot - Install 32 feet of temporary chain link fence with exit gate on the east side of the building to prevent people from getting close to the building due to potential falling brackets while developing of scope to remediate. These brackets are posing an immediate safety concern. Failure to complete this work could result on someone getting injured.	\$ 6,499	\$ 5,925	91.17
103	FM-0068711	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 2" cast iron p-trap and 6 LF of 2" cast iron drain line for chiller room floor drain over room# 1062. Cracks on concrete floors in chiller room were sealed. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Water leaked from penthouse chiller room floor drain due to cracked drain lines into 10th floor room# 1062.	\$ 11,651	\$ 9,377	80.48
104	FM-0068716	Los Angeles	Eastlake Juvenile Court	19-R1	1	COUNTY MANAGED - Plumbing - ISD replaced failing steam coil, isolation valves, defective sections of steam supply, and piping insulation. Court was experiencing no hot water affecting court operations.	\$ 16,434	\$ 16,434	100
105	FM-0068718	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10 Linear Feet of 4 inch cast iron drain line from roof over room 301J and 10 Linear Feet of 2 inch drain line for cooling tower over room 301V. Replace 10 SF of ceiling tiles in room 301J. Drying equipment installed and containments/decon chambers erected. Remediation and environmental oversight included. Water leaked from cooling tower, due to cracked drain lines, into 3rd floor rooms 301J and 301V.	\$ 15,828	\$ 12,302	77.72
106	FM-0068720	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 8-ceiling tiles, install drying equipment and erect containments and decon chambers. Remediation and environmental oversight included. Rain water leaked from roof into basement storage room and 6th and 7th floor lobbies. Roof under warranty and addressed by JCC contractor.	\$ 24,142	\$ 21,665	89.74
107	FM-0068721	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Replace 10-2' x 2' ceiling tiles. Sanitize 150 SF of hard surfaces and 150 SF of carpet. Encapsulate 40 SF of surface. Erect containment and decon chamber. Environmental testing, scope, and clearance included. Mold was found in 1st floor Family Law Hearing Room E and above ceiling tile plenum area from previous water intrusion.	\$ 20,175	\$ 13,991	69.35
108	FM-0068726	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Erect (1) containment in basement around boiler flue, place drying equipment and remediation of excess condensation. Boilers were adjusted to eliminate condensation. Remediation and environmental included.	\$ 23,260	\$ 20,874	89.74
109	FM-0068727	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5 gallon assembly, and (16) 2x2 ceiling tiles, erected (2) containments, conducted environmental testing and all work was performed in a known ACM environment. The 16th floor, Men's employee restroom urinal leaking from handle causing approximately 30 gallons of water to leak down to the 15th floor public hallway.	\$ 18,025	\$ 12,399	68.79
110	FM-0068732	Orange	Central Justice Center	30-A1	1	Vandalism - Remediate initial emergency, sanitize and dry approx. 2400 square feet of damaged carpet and ceilings, as well as 120 linear feet of cove base and approx. 120 square feet of drywall in the 8th, 7th and 6th floors. Damage was caused by an inmate flooding his cell on the 8th floor by stuffing toilet paper into the toilet and continually flushing. Courtrooms affected include C23, C24, C28 and C29, including Jury rooms.	\$ 13,890	\$ 13,890	100
111	FM-0111948	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Chiller main distribution pump motor failed - Replace (1) failed 30 HP motor - Currently affecting cooling capacity.	\$ 6,443	\$ 6,443	100
112	FM-0111950	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1- 40HP motor and 1- coupling insert in basement mechanical room for chill water pump #2. Motor failed and affected temperature control throughout the building.	\$ 8,031	\$ 7,319	91.14
113	FM-0111951	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) 30 HP motor,(3) CX109 belts, (2) pulleys for air handler unit #6. Supply fan motor failed, affecting the entire 6th floor.	\$ 9,419	\$ 8,584	91.14
114	FM-0111952	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Boiler feed water piping aged, corroded, leaking, and failed - Replace approx. (6') of leaking corroded/rusted black pipe in boiler makeup water feed line - Potential for piping burst and court flooding.	\$ 4,587	\$ 3,642	79.4



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115	FM-0111969	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 40 linear feet of 2 inch cast iron pipe and associated fittings. Replace 12-1 ft. x 1 ft. ceiling tiles. Remediation and environmental oversight included. Plumbing drain pipes that serve boilers/backflows have failed, are original to the building and past their life expectancy. Water leaked into 12th Floor, Dept. 260 waiting room area from the 13 th floor.	\$ 32,884	\$ 21,746	66.13
116	FM-0111976	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) 1x2 ceiling tiles, 10-feet of 2 inch copper pipe, (2) 2 inch coupling, erected (2) containments, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. Pinhole leak above ceiling tiles on potable water supply line on the 6th floor secured hallway, water has gone to the floor below affecting multiples areas.	\$ 25,200	\$ 17,336	68.79
117	FM-0111977	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) flap valves, (2) steel backing plates, (2) macerating plates, (2) couplings, (2) no hubs couplings, and (1) 20 amp fuse. Sump pumps #1 & #2 in the Basement steam room are not working making loud grinding noise due to damaged components causing sewage pit to rise close to overflowing.	\$ 9,333	\$ 6,421	68.79
118	FM-0111982	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	Plumbing - Remove and replace a failed 90-degree joint in the main water supply line. The joint is embedded in concrete 6 ft underground and was discovered by the landscapers as they were attempting to address an irrigation leak. Water to the building will need to be shut off to complete the work.	\$ 6,000	\$ 5,060	84.32
119	FM-0111984	Sonoma	Hall of Justice	49-A1	1	Plumbing - Repair/replace damaged drywall - Use extraction equipment to remove water from area. set up fans and humidifiers to dry area, test walls to check for moisture. ACM testing, set up containment for drywall removal, install new drywall, texture and paint repalced areas. Install baseboard. Toilet in court space overflowed due to failure of internal parts.	\$ 35,811	\$ 35,811	100
120	FM-0111988	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior finishes - Replace 20 SF of drywall and paint. Replace 49 SF of carpet tiles. Rain water leaked into 1st Floor DCFS office through the emergency exit door. Remediation and environmental oversight included.	\$ 23,414	\$ 16,388	69.99
121	FM-0111989	Los Angeles	Eastlake Juvenile Court	19-R1	1	Interior finishes - Erect containment and re-install ceiling tile. Remediation and environmental oversight included. Ceiling tile fell in law library due to glue failure.	\$ 5,582	\$ 5,582	100
122	FM-0111990	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Replaced 1-LF of 2-1/2" copper pipe, 5-LF of 2" copper pipe, 2-2' x 2' ceiling tiles, and associated fittings above 1st floor ceiling tiles. Remediation and environmental oversight included. Pipe in 2nd floor pipe chase developed a leak and water leaked down to 1st floor county office, room 102.	\$ 22,003	\$ 18,923	86
123	FM-0111992	San Diego	East County Regional Center	37-11	1	Elevators, escalators & hoists - Replace roller wheels, edge sensors, gibs, controller, and spirator for public elevator #3. The elevaor doors were cycling open and closed due to failed parts.	\$ 6,371	\$ 4,314	67.71
124	FM-0111999	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-stainless steel toilet and associated fittings. Replace 6-1x1 ceiling tiles. Remediation and environmental oversight included. Toilet failed in 10th floor lock up 10-C, due to weld failure. Water traveled through pipe chase to 8th floor, public defenders' law library.	\$ 41,951	\$ 27,743	100
125	FM-0112000	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replaced 1-flush concealed flush valve, 1-LF of 1 inch copper pipe and associated fittings. Remediation and environmental oversight included. Concealed flush valve in 2nd floor women's lock up cell #2 leaked and water traveled into the attorneys interview Room# 2. Valve damaged by in-custodies kicking flush valve.	\$ 29,401	\$ 29,401	100
126	FM-0112002	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) failed angle stop and (1) failed toilet flush valve in judges chamber that led to a water leak. Replaced (20) 1' x 1' ceiling tiles and 200 LF of cove base. Sanitized 1,200 SF of carpet, 1,200 SF of hard floor, 800 SF of walls - Drying equipment installed and 6-containments/12-decon chambers erected. Environmental and remediation oversight included- Water flowed from 7th to 2nd floor, affecting 6-Judges' chambers, 4-employee restrooms, 2-jury deliberation rooms, 5-secured hallways, 1-conference room, 1-sheriff's office, 1-court reporter's office, and 1-clerk's office.	\$ 138,684	\$ 124,455	100
127	FM-0112003	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Replace 10 LF of 3" cast iron pipe, 1-3" sink strainer and p trap, as well as associated fittings. Replace 3-2' x 4' ceiling tiles. Replace 18-6" x 6" ceramic floor tiles in janitor closet. Remediation and environmental oversight included. 3rd floor janitor mop sink drain, cast iron riser cracked, causing water to leak into 2nd floor, Dept 2 Courtroom.	\$ 50,566	\$ 43,487	86
128	FM-0112007	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - HVAC - Replace two (2) HVAC Units in court MDF closet due to catastrophic system failure.	\$ 4,749	\$ 4,749	100
129	FM-0112011	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace wet ceiling tiles and install 8-water diverters in 6th floor suites 1 and 2. Sanitize affected area. Roof leaked prior of roofing project, repairs were executed under roofing project.	\$ 4,024	\$ 2,817	69.99
130	FM-0112012	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Replace 2-2' x 2' ceiling tiles. Install 5-water catches. Ground floor nurses' office and lock up janitor closet had water leaks due to rain. Remediation and environmental oversight included. Roof leaked prior to roofing project, repairs were executed under roofing project.	\$ 12,032	\$ 8,458	70.29



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131	FM-0112435	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replaced 10 1x1 ceiling tiles, sanitize approximately 115 sq ft of carpet, approximately 100 sq ft of tile flooring, walls, and baseboards. Patch/paint to repair approximately 700 sq ft of SE stairwell wall. Patch approximately 15 linear ft of roof penetrations, perform weatherproofing to approximately 15 linear feet to building flashings, approximately 25 linear feet of East plaza expansion joints and approximately 90 linear feet of building wall slab expansion joints. Rain water penetrated through the roof, and East Plaza concrete deck effecting the SE emergency stairwell levels 1 & 2, 1st floor Sergeants office and the 6th floor, rooms 600B, 609, & 631. Environmental and remediation oversight included.	\$ 47,329	\$ 35,288	74.56
132	FM-0112476	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replace (8) 1 ft x 1ft. ceiling tiles. Extract approximately 20 gallons of water. Sanitize approximately 704 sq ft of tile flooring, walls, and baseboards. Patch approximately 20 linear ft of roof penetrations, perform weatherproofing to approximately 10 linear feet to the planter flashings, approximately 20 linear feet to the expansion joints and approximately 50 linear feet of cracks to plaza level concrete deck. Rain water penetrated through the roof, planters, and concrete deck effecting the 1st floor employee entrance and the 6th floor, rooms 602, 609, & 631. Remediation and environmental oversight included.	\$ 47,319	\$ 6,890	74.56
133	FM-0112477	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace 20 sq ft of ceiling panels, replace 50 sq ft of carpet, replace and paint 10 sq ft of drywall, sanitize/clean 200 sq ft of ceramic tiles with baseboards, and 500 sq ft of concrete floors with baseboards. Plumber ran cable through the 4 inch main line finding a towel. This caused a restriction and water overflowed the floor drain, affecting 4 holding cells on the 7th floor, holding cell hallway, 6th floor, room 697, and the 3rd floor men's public restroom and Janitor's closet. Remediation and environmental oversight included.	\$ 44,360	\$ 34,233	77.17
134	FM-0112479	San Diego	Kearny Mesa Court	37-C1	1	Roof - Erect containment with drying equipment, replace insulation & drywall, sand walls, and paint damaged wall, sanitize 180 sq ft of hard surface, replace 25 sq ft of floor tile, replace 25 sq ft carpet, and replace 25 linear ft of cove base. Reseal hole in roof with mastic. Rain water leaked through the roof into the 1st floor, Public Hallway near Room 304 Chambers office. All work was performed under environmental oversight.	\$ 34,450	\$ 34,450	100
135	FM-0112480	San Diego	East County Regional Center	37-11	1	Plumbing - Replace 80 LF of 8" cast iron pipe, unistrut (support bracket), and anchors in area above 1st floor. Install 40 LF of 26" vent duct. T-bar ceiling had to be removed and then re-installed to accommodate workers. Scaffold and boom lift required. All work accomplished after hours and during weekends to avoid interrupting court proceedings. Remediation and environmental oversight, including sewer gas testing were required. 8" sewage pipe was cracked and vent duct was leaking. Sewage smell/odor released and affected several locations on the first floor.	\$ 162,056	\$ 109,729	67.71
136	FM-0112482	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Roof leak in rooms P-127, 1070, 1088, and 9th lobby. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. No roof repairs were completed as roof replacement project was scheduled for summer.	\$ 19,317	\$ 15,546	80.48
137	FM-0112486	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace (1) deteriorated fire sprinkler head approximately 40 ft. high using a 60 ft. manlift, recharge fire sprinkler system, and sanitize/powerwash approximately 850 sq feet of concrete. The exterior fire sprinkler head to the front of the building activated and sprayed stagnant dark water onto the concrete in front of the courthouse.	\$ 8,845	\$ 6,826	77.17
138	FM-0112496	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Set up scaffold, remove insulation, and replace 4" couplings and 90s for boilers 3 and 5. Re-insulate pipe and install additional unistrut from beam to beam to support pipe to prevent further leaking. Remediation and environmental oversight included. Boilers 3 and 5 were found to be leaking during rounds and readings.	\$ 24,899	\$ 17,427	69.99
139	FM-0112497	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Vandalism - Replace 1-32" x 50" x 1/4" clear safety laminated glass window for parking attendant office. Window was broken in the middle of the night. Glass was removed and opening was boarded up on initial call. Vendor subsequently returned to replace glass.	\$ 2,634	\$ 1,531	58.12
140	FM-0112499	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	1	HVAC - Replace 1 supervisory controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC1. Replace 1 controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC6. Replace 35 controllers, 15 associated air sensors and 30 static pressure tubes for building automation system (BAS) - The BAS servicing all areas of the 1st and 2nd floor is no longer functioning and creating high temperatures throughout the entirety of this 100% Court Occupied facility.	\$ 101,611	\$ 101,611	100
141	FM-0112501	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20 linear feet of 4 inch cast iron pipe, 1- 2 inch P-trap, and associated fittings for 7th floor men's public restroom. Replace 25 square feet of carpet in Dept 10. Erect 1- containment. Remediation and environmental oversight included. 7th floor Men's restroom urinal P-trap and riser had fractures causing water to overflow and leak down to 6th floor Dept. 10 Courtroom.	\$ 41,035	\$ 27,137	66.13
142	FM-0062756	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace 60LF of 4" copper pipe, (4) 90's, (2) stops, (2) flanges, (1) bolt kit, (1) gasket and replace 60LF of insulation for Domestic Riser, pipe is leaking. Remediate existing insulation in accordance to ACM Environmental protocol.	\$ 32,651	\$ 22,461	68.79
143	FM-0063054	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace one (1) 600V, 3 phase, 20,000 amp circuit breaker for chiller 1 and wiring. Circuit breaker burnt up due to failed contacts in the contactor.	\$ 20,684	\$ 17,588	85.03



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144	FM-0063549	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Trace circuits for 89 electrical panel directories and label per Fire Marshall report.	\$ 56,137	\$ 54,599	97.26
145	FM-0063590	San Diego	East County Regional Center	37-11	2	Plumbing - Replace three (3) 10" triple duty valves, with new gaskets and bolts for all three condenser pumps. Install three (3) 10" vibration flexes with bolts and gaskets. Existing valves are stuck open causing the stand-by pumps to spin backwards and chillers to lose flow potentially shutting down.	\$ 34,284	\$ 23,214	67.71
146	FM-0063593	Solano	Hall of Justice	48-A1	2	Fire Protection - Install (6) six overhead fire door barrels, links and operators. Requires removal/re-install of (4) four cubicles to access the overhead doors and reset them after completion; Install (1) one exit sign/emergency light; Install (3) three Fire system placards; Install (3) three new key cylinders on main entry/exit doors to match Fire Dept. Knox box key set; Install (3) three new code compliant locksets; Install (8) eight metal filler plates on wooden doors; Update Fire Alarm prints and point list and post at FACP. Needed to correct deficiencies found during Fire Marshall inspection.	\$ 39,177	\$ 28,529	72.82
147	FM-0063598	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove and replace ACU02 split system serving department 5 courtroom. 5 ton R-22 system will be removed and replaced with new 410a split system. Project includes all new equipment, line set, disconnects, electrical whips, control wiring and thermostat. Ducting will be re-used, new equipment will be installed in existing locations. Area of work in courtroom will have ACM containment for all work above ceiling tile area. Existing ACU02 is over 35 years old and not reliable to provide court room mechanical cooling or heating, well beyond useful life. ACU02 is currently not working.	\$ 21,062	\$ 21,062	100
148	FM-0063677	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED - HVAC - Replace AC unit serving multiple common areas and office areas. Unit is original when the building was built. It is failing and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 47,840	\$ 47,840	100
149	FM-0063718	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Deficiencies - Add twenty-four (24) non-illuminated directional Exit signs to 4th floor. Required by the State Fire Marshall.	\$ 1,700	\$ 1,700	100
150	FM-0063725	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 50 Hp motor and pump assembly for chillers 1 and 2. The motor/pump have failed, system currently functioning on back up pump.	\$ 19,155	\$ 15,416	80.48
151	FM-0063749	San Diego	East County Regional Center	37-11	2	HVAC - Replace shaft, bearing, and fan on return air unit 11. Existing fan shaft has failed, is obsolete, and must therefore be replaced.	\$ 25,000	\$ 16,928	67.71
152	FM-0063794	San Diego	East County Regional Center	37-11	2	Interior Finishes - Design - floor tiles have been lifting and general movement has been observed in the floor. A seismic assessment is required to do the following: visit site to observe existing bracket conditions, evaluate the integrity of the floor framing, and summarize findings in a report	\$ 8,450	\$ 5,721	67.71
153	FM-0063817	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Water heater - Replace (1) failed domestic hot water tank (1) expansion tank - Cost of water heater is covered under manufacturer warranty - Labor cost attached - Court impacted with no hot water to sinks and showers	\$ 5,626	\$ 4,968	88.30
154	FM-0063823	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) loop controller board in fire alarm panel; install new controller board and confirm operation of beam detector - Loop controller board has failed and is causing trouble alarm	\$ 13,218	\$ 12,424	93.99
155	FM-0063830	El Dorado	Cameron Park	09-C1	2	Interior Finishes - Replace ADA swinging doors in lobby. Existing doors have been damaged by rain throughout the years. Doors are rusted through from the inside out. Existing panic hardware will be reused. This will require escorting.	\$ 3,949	\$ 3,949	100
156	FM-0063848	Yolo	Yolo Superior Court	57-A10	2	HVAC-Replace turbine flow sensor for hydronic piping on boiler 2 has failed.	\$ 388	\$ 388	100
157	FM-0063862	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Diagnose Problem with IT AC reported as too warm. Units have not been serviced in a few years. Changed filters on Fan coil units and checked belts. Investigated condensers on roof and found Lag unit compressor is off on low pressure switch. Evacuate remaining gas and leak check, repair, recharge.	\$ 4,209	\$ 4,209	100
158	FM-0064182	Los Angeles	Eastlake Juvenile Court	19-R1	2	Vandalism - Replace one (1) 30" x 30" damaged laminated glass for cell #1. Glass was pushed in and vandalized by a Juvenile in-custody.	\$ 1,126	\$ 1,126	100
159	FM-0064186	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - Install 2- steps and 1- hand rail for judges bench where a non-functional wheelchair lift was removed. Steps and handrail required to access bench. This work was required to obtain sign off from DSA for re-opening the building.	\$ 3,412	\$ 3,412	100
160	FM-0064188	San Diego	East County Regional Center	37-11	2	HVAC-Replace one (1) 25 horse power motor in Air Handler Unit #24 located in the Sheriff's area back hallway. Bearings are worn and making a loud noise, which is a sign of imminent failure. Noise is disruptive to court operations.	\$ 6,925	\$ 4,689	67.71
161	FM-0064197	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes - Remove approx. 360 sf of spline ceiling and replace with 24 x 24 drop ceiling tile and grid in Dept. P, Judge's Chamber. Existing ceiling is sagging/detaching due to age (1960) and collapse is imminent. Area known to contain ACM, will have containments and environmental testing, oversight, and clearances performed.	\$ 37,224	\$ 37,224	100
162	FM-0064222	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace handrails in elevator #3. Handrails are missing, creating a safety hazard.	\$ 8,316	\$ 4,833	58.12
163	FM-0064223	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Install (20) load occupancy and evacuation signs per State Fire Marshal Correction notice. Signage not included as part of transfer from County to JCC.	\$ 6,355	\$ 5,789	91.09



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164	FM-0064247	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Cooling Tower Remove and replace failed fill media in the cooling tower serving the two building chillers. Fill is brittle pieces breaking off and potentially damaging the chillers by getting lodged in the tubes. Work includes cleanup of basin, bracing of new media and installation of drift eliminators and louvers. Failure to address could result in further damage to the cooling tower and damage to the chillers.	\$ 36,324	\$ 30,628	84.32
165	FM-0066920	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace one (1) pair of metal fire door, two (2) continuous hinges, one (1) 6' x 1/2' threshold and two (2) sweep strips at ground floor stairwell #4 exit. Emergency door is corroded and can't be opened, causing a safety concern in event of an emergency.	\$ 5,787	\$ 4,657	80.48
166	FM-0066921	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace leaking 3-way valve on Air Handler Unit #1. If the valve completely fails, the AHU will not work properly to control the temperature of the building.	\$ 4,965	\$ 3,948	79.52
167	FM-0066922	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot - Replace 20 LF of 3" drain line from the judges' parking area. Remove and re-pour approx. 100 SF area of sidewalk in order to replace the drain line. Drain line has deteriorated and clogged not allowing water to drain in parking lot. Area to be tested for ACM prior to concrete removal. Drain line serves Court building & Judges Parking.	\$ 13,876	\$ 12,452	89.74
168	FM-0067011	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking shaft seal on boiler pump #2 to help boiler maintain heating through out building.	\$ 3,764	\$ 3,150	83.70
169	FM-0067014	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Correct Boiler #2 exterior casing fractures - Boiler inspection discovered multiple fractures on exterior casing.	\$ 67,912	\$ 67,912	100
170	FM-0067015	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (10) drinking fountains, angle stops, and p traps, one each in public hallways on floors 1-10. Drinking fountains are not working and must be replaced. OSHA complaint received.	\$ 9,679	\$ 7,790	80.48
171	FM-0067016	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace (1) each control valve. Abate approx. (8) feet of ACM containing pipe lagging. Complete using the glove bag method. Heating control valve failed. Court affected by reduced heating capacity in holding area.	\$ 12,215	\$ 12,215	100
172	FM-0067020	San Francisco	Civic Center Courthouse	38-A1	2	Pest Control - Per Health Inspector, install (6) brush seals on main entrance doors and 2 brush seals on interior roll up door - work needed to prevent rodents from entering the building	\$ 5,347	\$ 5,347	100
173	FM-0067022	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) Evaporating unit & condensing unit (AC Unit) due to Freon leaking and the compressor overheating which make the unit trip off, not providing cooling to the main server and telecommunications room for the courthouse.	\$ 19,021	\$ 15,940	83.80
174	FM-0067023	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Replace (1) 48 1/8" x 156 5/8" aluminum panel, using a high lift on 8th floor elevator room. Panel is missing and is currently boarded up with plywood.	\$ 10,100	\$ 9,064	89.74
175	FM-0067024	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace one (1) 7.5 HP motor, install pulley, rewire as necessary, and realign belts as necessary for AHU 14 .The fan motor is failing due to worn bearings.	\$ 2,894	\$ 1,809	62.50
176	FM-0067025	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) fan wheel, one (1) shaft, associated bearings, pulleys, belts, disconnect, and starter for exhaust fan #3. Fan has failed due to wear and tear and there is currently no air being exhausted from public or staff restrooms.	\$ 11,233	\$ 7,428	66.13
177	FM-0067026	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace two (2) 120V block heaters for generator #1. Block heaters have failed.	\$ 2,610	\$ 1,726	66.13
178	FM-0067027	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) drinking fountain and associated drain. Drinking fountain does not shut off at push button control and is obsolete. Unable to obtain parts, so fountain must be replaced. Drinking fountain must be available to public.	\$ 12,290	\$ 8,127	66.13
179	FM-0067028	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Vacuum test, resurface deteriorating above ground diesel storage tank with 2-part epoxy coat on approximately 180sf of the 1000 gallon tank and add decal to prevent further rust & leaks.	\$ 14,717	\$ 12,530	85.14
180	FM-0067030	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking lot - Replace (1) 1Hp motor, along with photo eyes and safety edges for public parking gate. Motor has failed which leaves only 1 exiting gate to the lower level parking structure.	\$ 3,897	\$ 3,497	89.74
181	FM-0067031	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 3 elevator fire curtains. If not replaced, these curtains may fail during a fire creating a safety and liability issue.	\$ 4,715	\$ 4,299	91.17
182	FM-0067033	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace deteriorated flooring of two third floor detention cell toilet areas (approx. 5 ft. x 5 ft. each; cells 4 and 5) with two coats of flooring system. The Health Care Agency on their annual inspection noted the need for correction due to the condition of the flooring and the potential leakage to the lower floors. Failure to comply may lead to fines and closure of the temporary detention facilities. Work also includes routing and filling of cracks and to be completed after-hours.	\$ 7,371	\$ 7,371	100
183	FM-0067034	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove/replace existing failed electrical wiring at Courtroom 8A ceiling; replace existing florescent fixtures (38) w/new LED fixtures; all scaffold work - Existing wiring has failed throughout the ceiling grid causing safety/fire concerns; Courtroom had to be evacuated due to smoke from wire short.	\$ 52,223	\$ 52,223	100
184	FM-0067035	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace one (1) 15 Hp motor and refurbish pump (replace bearings, gaskets, seal kit assembly, and machine/balance impeller) for condenser for chiller #1. Motor and pump are unable to provide condenser water to chiller and chiller unable to cool building.	\$ 11,234	\$ 6,529	58.12
185	FM-0067037	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) 2" 3 way valve, 20 LF of 2" copper pipe, 10 LF of 1" copper pipe for domestic water heater. Insulate the pipes. Three way valve has failed and the temperature of hot water cannot be controlled.	\$ 14,885	\$ 9,843	66.13



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186	FM-0067040	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) module for Chiller 1 found to have failed on preventative maintenance. Failed module does not allow oil pressure to reach its set point, so chiller will not operate. Courthouse currently running on one chiller.	\$ 3,063	\$ 2,364	77.17
187	FM-0067041	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Remove gang graffiti from the Ground floor through the 6th Floor in the Men's & Women's Public Restroom and install anti-graffiti on mirrors film (approx. 126 SF).	\$ 2,468	\$ 1,727	69.99
188	FM-0067044	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace cabinets in the Holding area kitchen and reuse the existing stainless steel counter top. 14LF lower cabinets and 7LF upper cabinets. The existing cabinets are warped, formica peeling / damaged, and coming loose from the wall. Work is needed as per health and safety and was called out on last Board of State Community Corrections site visit.	\$ 10,898	\$ 10,898	100
189	FM-0067046	Kern	Taft Courts Bldg.	15-F1	2	Plumbing - Replace one (1) faucet actuator and associated galvanized pipe. - The current faucet actuator located in the Holding Section of 15-F1 is no longer functioning and will not dispense water. Approximately 15 feet of galvanized piping will also be replaced as it is deteriorating, and replacement is to prevent future leaks at the connections.	\$ 3,146	\$ 3,146	100
190	FM-0067048	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed 10" VAV box, pneumatic hot water valve, isolation valve and thermostat servicing the 2nd floor probate department. Work is in a class 3 environment as there is ACM fireproofing in the ceiling. Water to the area will be shut off and area monitored while work is being performed under containment.	\$ 19,224	\$ 19,224	100
191	FM-0067049	Orange	Central Justice Center	30-A1	2	Electrical - Remove and replace 25 failed emergency lights in the sub-basement that did not pass inspection and failed during preventative maintenance. The emergency lights are located in the sub-basement used for inmate transport, making replacement critical. Not replacing these lights could be a safety and liability issue.	\$ 6,827	\$ 6,827	100
192	FM-0067053	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Install-Two (2) new back up sump pumps, one (1) each on east and west side of building, and perform environmental testing included for saw cutting of concrete, necessary to create room for additional pumps. The sump pits located at basement level (below ground) have failed in the past resulting in water intrusion inside occupied space due to rain water running down the steep exterior basement emergency exit ramps. The redundant pumps will allow for pumps to support the volume of rain.	\$ 15,627	\$ 15,627	100
193	FM-0067059	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) failed Motor (2) sheaves and (2) belts - Air Handler Unit supply fan motor failed causing loss of heating/cooling.	\$ 3,639	\$ 2,403	66.04
194	FM-0067060	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace the fan motor assembly in Air Conditioning Unit #15 - Fan motor and blower have failed and unit is not operational, due to reduction in preventive maintenance and age of unit. This unit serves the elevator mechanical room in the penthouse.	\$ 1,108	\$ 1,108	100
195	FM-0067064	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace box and pleated filters for Air Handler Unit #8 - Unit is vibrating from clogged filters due to reduction in preventive maintenance.	\$ 2,211	\$ 2,211	100
196	FM-0067073	Sonoma	Hall of Justice	49-A1	2	Vandalism - HVAC - Replace Disconnect- Isolate power to unit, remove disconnect and replace with new. Power up and confirm operation.	\$ 582	\$ 582	100
197	FM-0067074	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Re-install failed restroom divider; replace (4) failed mounting brackets, re-secure to existing building structure, patch and paint as needed - Divider was kicked off wall; currently obstructing public restroom causing restroom to be closed	\$ 1,059	\$ 1,059	100
198	FM-0067081	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace (2) failed evaporator coils and (2) expansion valves for module 2 on Chiller 1 and module 3 on Chiller 2. Replace (1) compressor on Chiller 2 due to evaporator coil failing and allowing moisture to enter Freon lines. System will need to be isolated, recover refrigerant, install liquid dryer for burnout, check for leaks, re-charge system with Freon, perform operations check of system, monitor & record all readings. Work is needed to maintain comfortable temperatures and maintain critical equipment within temperature specs.	\$ 32,438	\$ 32,438	100
199	FM-0067082	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 50 gallons of antifreeze in the emergency generator due to the iron corrosion being too high, nitrite level too low for protection, and heavy non-magnetic precipitate which can clog the passage ways for the coolant to help the generator run properly and cause more damage. Results were found during the level IV Preventative Maintenance.	\$ 3,504	\$ 2,936	83.80
200	FM-0067084	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Refurbish (1) failed 3" hot water mixing valve with a 3" three way valve parts kit for the lower level holding cells. Work is needed due to hot water in lower level holding cells not reaching required temperatures.	\$ 6,514	\$ 6,514	100
201	FM-0067085	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) burnt out 120/277V LED fixtures in the secured and public parking lot. A boom lift will be used due to fixtures being 18 feet high. Parking lot is dark creating safety issues	\$ 16,350	\$ 13,701	83.80
202	FM-0067086	San Diego	Hall of Justice	37-A2	2	Elevators, escalators, & hoists - Replace electric strikes and re-wire system to new strikes for wheelchair lift in department 9. Wheelchair lift fails intermittently.	\$ 3,037	\$ 3,037	100
203	FM-0067088	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Install one (1) CLA Val Float Valve with longer stick for float control for the fire pump water storage. The existing (4) 4" underground lines for overflow exist but the pop up reliefs do not so when the CLA Val loses power, the autofill turns on and the water storage overflows flooding the room. The float valve will prevent the room from flooding causing damage to the facility.	\$ 7,945	\$ 6,352	79.95



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204	FM-0067089	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Front Exit Door - Remove and replace the failed automatic door operator at the public exit side at the front of the building with new. The door is in a constant open state and will not close once opened. The open door also causes a security risk as public could easily enter to avoid screening.	\$ 8,866	\$ 8,635	97.39
205	FM-0067098	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched into the walls and steps to the 1st floor main entrance of the courthouse.	\$ 900	\$ 699	77.72
206	FM-0067100	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Paint, patch and sand over gang graffiti that has been painted or drawn/etched into the walkway in front of the court entrance.	\$ 167	\$ 130	77.94
207	FM-0067101	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Finish - Replace current failing ramp (17') with concrete ADA ramp and hand rails. Work must not interfere with the jury process, all work to be performed with minimal/no impact to court functions- Current ramp in place deteriorating, signs of rot throughout, incidents of damage from walking on the ramp have been reported.	\$ 67,035	\$ 67,035	100
208	FM-0067107	Solano	Old Solano Courthouse	48-A3	2	HVAC - Replace failed components on 80 ton condensing unit; Replace two (2) compressors, liquid line driers, both compressor contactor with aux contacts, crankcase heaters, and navigator control; Commission system to verify all phases of operation Unit has five (5) compressors. One (1) has failed completely and one (1) is failing and at end of life. Unit only has approximately 60% capacity and needs to be repaired to handle heat load during summer.	\$ 34,128	\$ 34,128	100
209	FM-0067108	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace 1-VFD for return fan for AHU 12. Program new VFD to communicate with controls. Existing VFD has failed due to age and deferred preventative maintenance, failure has resulted in the ability to control temperature in building.	\$ 7,013	\$ 7,013	100
210	FM-0067109	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 60 gal. indirect water heater and (1) 40 gal. indirect water heater; (2) circulating pumps, (8) isolation valves, (2) check valves, (2) strainers, (2) control valves, (60') copper pipe, and fittings; Install correct piping supports and earthquake bracing - Piping and related equipment are at end of life and beginning to leak.	\$ 33,588	\$ 24,459	72.82
211	FM-0067111	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Replace 3-main contactors, 4-auxiliary contacts, and 3-fuses for public (children's) elevator #7. Contactor and fuses burnt due to grounding causing the elevator to not respond on the ground floor.	\$ 5,003	\$ 3,502	69.99
212	FM-0067113	Alameda	George E. McDonald Hall of Justice	01-F1	2	Vandalism - Clean, remove, and cover graffiti as required on multiple exterior locations to include rear sally port alcove and transformer cabinet.	\$ 2,027	\$ 2,027	100
213	FM-0067117	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace 2.5-ton Package Unit - Package Unit is servicing the jury room of 15-E1. The 20 year old existing package unit is not functioning due to a failing compressor and burnt up coil fan motor. No other additional plumbing or electrical work besides the standard package unit connections and condensate drain line are anticipated.	\$ 10,771	\$ 10,771	100
214	FM-0067123	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Seal joints on the cooling tower. Installed (1) catchall approximately 30 linear ft. of 6 Mill poly sheeting to divert water to the nearest drain. Cooling tower is leaking water from joint seals onto the roof membrane. Roof work in progress and water can penetrate down into court space creating a P1 situation.	\$ 3,670	\$ 3,125	85.14
215	FM-0067135	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - South and West Walls - Remove and replace approx.. 600 sq. ft of damaged or missing exterior stucco that has fallen off or is about to fall due to years of being exposed to the elements on the South and West walls of the courthouse. The damage is exposing the wood base behind the stucco and is also failing. Remediation work will eliminate moisture intrusion and further damage to the building and possible collapse of additional stucco.	\$ 12,309	\$ 12,309	100
216	FM-0067139	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Chiller #2 VFD coolant is dirty and should be drained, cleaned out properly and new coolant added once complete. Run circulating pump until air is free from the system. Top off coolant as needed test chiller then put back in service.	\$ 4,845	\$ 4,845	100
217	FM-0067144	Ventura	East County Courthouse	56-B1	2	HVAC - Replace 8 LF of 2" copper piping, associated fittings and (2) 2" 125lbs per square inch copper threaded flanges for hot water loop on boiler #1. There are water leaks at the connections of the heating hot water loop supply line due to corroded pipe & fittings causing Hot and Chemical treated water to leak.	\$ 6,571	\$ 4,058	61.75
218	FM-0067154	Los Angeles	Downey Courthouse	19-AM1	2	Elevator - Remove existing generator from Judge's Elevator #5, deliver to shop to dismantle clean and rebuild generator and replace the bad interpoles that will cause erratic operation and entrapments. A new motor generator is no longer available for this type of application.	\$ 71,678	\$ 71,678	100
219	FM-0067159	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace Compressor on Circuit #1. 3 ton circuit on Lead AC is not working. Changed filters on Fan coil unit and checked belt. Circuit #1 is offline. Compressor has a short to ground and there is not refrigerant in the system. Leak will need to be checked, repaired, recharged. Additional refrigerant cleaning will be required if compressor burned inside the piping. Serviceable liquid line filter and piping will need to be installed.	\$ 6,964	\$ 6,964	100
220	FM-0067165	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace 60 Lf of 3" drain pipe, four (4) p traps, forty (40) couplings, and associated hardware, using a high lift in loading dock. Drain line is cracked, causing water to spill onto the loading dock and creating a slipping hazard.	\$ 10,338	\$ 7,112	68.79
221	FM-0067167	San Diego	Trailer - Family Support	37-F7	2	HVAC - Replace the compressor for the wall mounted unit on exterior of the trailer. The compressor has failed and unit will not run, affecting the ability to control the temperature in the building	\$ 3,409	\$ 3,409	100
222	FM-0067168	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace 1-control board with enclosure, 1- probe head holder, 1-high level probe and 1-low level probe for fire water tank. Existing probe system is obsolete and non-functional, so water could overflow or there could be a lack of water in an emergency. Deficiency discovered during Preventive Maintenance.	\$ 5,933	\$ 4,153	69.99



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223	FM-0067171	Los Angeles	Norwalk Courthouse	19-AK1	2	Exterior shell - Replace 7 -slats, 1 bottom rail, 1- safety edge transmitter, and 1- safety edge receiver for sally port roll up gate. Gate was damaged by Sheriffs transport van, JCC is seeking restitution from county.	\$ 3,290	\$ 3,290	100
224	FM-0067173	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched; replace approximately 30 sq. ft. of graffiti film on public restroom mirrors. Remove and paint over 300 sq. ft. of graffiti.	\$ 1,705	\$ 1,128	66.13
225	FM-0067176	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace condensate flash tank for steam heat exchangers. Flash tank is required to prevent "dirty" condensate from being fed back to Central steam plant. Existing condensate flash tank is leaking and not properly operating as intended.	\$ 22,468	\$ 15,456	68.79
226	FM-0067179	Contra Costa	Walnut Creek Courthouse	07-C1	2	Grounds and Parking Lot - Safety - Replace 12' section of handrail outside the public exit doors that was hit and damaged beyond repair by an unknown vehicle. (Police report on file with Courts.) Handrail provides safety to public as the exit is only about 5 feet from path of vehicle travel.	\$ 2,062	\$ 2,062	100
227	FM-0067183	Santa Cruz	Watsonville Courthouse	44-B2	2	Vandalism - Repair Paint throughout to include public waiting area (appx. 2k sq ft, 30ft surface space, include scuffing of window frames), public restrooms (damage to partitions, etched mirrors, damage to walls). - Vandalism evident throughout, majority gang related which has increase activity. Facility has not had major vandalism repair since inception.	\$ 14,471	\$ 14,471	100
228	FM-0067194	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Vandalism- Remove Gang graffiti from approx. 800 sq/ft of the walls throughout the parking structure. Gang graffiti has been painted on the interior walls of the parking structure.	\$ 1,700	\$ 1,469	86.43
229	FM-0067195	San Bernardino	Victorville Courthouse	36-L1	2	County Managed - HVAC- Replace (1) 20 ton AC package unit and (1) 5 ton AC package unit serving multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain cool temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 60,887	\$ 60,887	100
230	FM-0067196	San Bernardino	Fontana Courthouse	36-C1	2	County Managed - HVAC- Replace (2) Cooling tower units serving the chillers to multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure and install. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 71,067	\$ 71,067	100
231	FM-0067197	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace malfunctioning air maintenance device that is bleeding pressure and not adjusting properly for proper operation of the pre-action system. Deficiencies found during a failed Level IV PM performed in March.	\$ 3,382	\$ 2,831	83.70
232	FM-0067200	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2-actuators and 1-thermostat for the variable air volume mixing box for room 716 and replace 2-actuators and 1-thermostat for variable air volume mixing box for room 734. Air temperatures for rooms 716 and 734 cannot be controlled due to failed actuators/thermostats. Work to be performed in known ACM environment, so environmental oversight and isolation/remediation are included.	\$ 23,275	\$ 15,392	66.13
233	FM-0067202	Los Angeles	Torrance Courthouse	19-C1	2	Holding Cell - Replace porcelain cracked prison sink with air control valve assembly in the 3rd floor holding cell for inmate safety. Replace a 10 inch by 6 ft. section of plaster missing from the 5th floor lock-up creating a safety risk.	\$ 13,965	\$ 13,965	100
234	FM-0067204	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace defective ATS Board on Transformer Switch 51-C1-D5092-210-GEN01 and Perform testing once install is complete. During Power outage, Transfer Switch would not transfer back to normal power, causing Generator to continuously run. Need to replace defective ATS Board in order for Generator to Transfer back to normal power and shut-down.	\$ 6,119	\$ 6,119	100
235	FM-0067208	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Correct failed domestic hot water connection (1) at secure hallway ceiling; patch/paint damaged ceiling (10 SF) - Water leak from failed pipe connection caused damage to ceiling.	\$ 5,442	\$ 5,442	100
236	FM-0067210	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into the concrete benches, counters and metal doors in the basement holding area, Cell #1 and Cell #2 as a result of items that were identified during a Board of State and Community Corrections inspection.	\$ 6,487	\$ 6,487	100
237	FM-0067216	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace 15 corroded fire sprinklers found throughout the courthouse to ensure the sprinkler heads have proper operation during an emergency. Deficiencies found during a preventive maintenance action.	\$ 4,063	\$ 3,401	83.70
238	FM-0067217	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 1-18" penal sink with air controlled faucet for holding cell 10c on the 10th floor. Retrofit existing plumbing to fit new sink. Existing faucet will not shut off all the way and is obsolete. Parts are not available for the existing sink, and it must be replaced.	\$ 5,550	\$ 5,550	100
239	FM-0067222	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 1-belt for motor on cooling tower 1 and 1-belt on motor on cooling tower 2. Cooling tower 1 went off line due to broken belt on motor. While investigating failure of cooling tower 1, it was also discovered the belt on cooling tower 2 was badly worn, so it was replaced as well.	\$ 2,139	\$ 1,448	67.71
240	FM-0067223	San Diego	Trailer - Dept 34	37-F4	2	Exterior shell - Replace 1- 525 SF section of patio canopy. Canopy is torn due to weathering and needs to be replaced.	\$ 10,884	\$ 10,884	100
241	FM-0067225	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Re-glaze 3-sinks and 2-urinals that have graffiti etched into them. Grind graffiti off of stainless steel partitions that have graffiti etched into them. Patch and paint 120 SF of walls and ceiling. Men's public restroom on 1st floor has been vandalized.	\$ 17,101	\$ 9,939	58.12



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242	FM-0067227	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) ruptured disc, recover R123 refrigerant in approved cylinder, and leak test entire chiller with nitrogen & trace gas. Evacuate chiller to industry standards, place on 24 hour standing vacuum hold, and charge chiller with stored R123 refrigerant due to Chiller #2 failed the annual Preventative Maintenance due lack of maintenance.	\$ 9,608	\$ 8,014	83.41
243	FM-0067230	Shasta	Courthouse Annex	45-A7	2	Plumbing - Lock out Supply/Return lines from AHU 1 Heating Coil. Remove exposed section of piping that is degraded and damaged. Replace with new section of Piping. Re-insulate replaced section. Unlock Supply/Return Lines and return to service. The Supply line leading to AHU 1 Heating Coil has degraded and failed. Piping needs to be repaired to return Heating Coil to operation.	\$ 3,146	\$ 2,193	69.71
244	FM-0067232	Solano	Hall of Justice	48-A1	2	HVAC - Replace controller and chilled water valve actuator on AHU S3; Backup control board programming; Install new actuator and control board and load controller programming; Verify operation and validate all inputs and outputs of new controller. Components have failed and need to be replaced to provide adequate cooling to court space.	\$ 4,703	\$ 3,425	72.82
245	FM-0067234	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - Replacement of uncertified 2nd floor lockup 3' x 7' hollow metal door fire door as called out per State Fire Marshall correction notice, 2nd Floor Lock Up fire rated door must be labeled and identified for Fire rating.	\$ 3,866	\$ 3,866	100
246	FM-0067235	San Diego	North County Regional Traffic Center	37-F3	2	Vandalism - Remove graffiti from 4 SF of ceramic tile. Replace 18 SF of anti-graffiti film. Walls, door, partitions, dispensers vandalized with graffiti. Prepare and paint 288 SF of walls, door and door jamb, access panel, and 277 SF of partitions. Replace 1-changing station. Environmental assessment and scope of work included.	\$ 14,289	\$ 14,289	100
247	FM-0067236	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Package Unit 06 unit serving the Sheriffs office, DCSS offices and the jury room has failed to run due to open low pressure cutout switch and refrigerant leak. Correct refrigerant leak and re-charge. Replace worn indoor fan belt and failed compressor outdoor fan contactor - Unit has failed and is completely non-operational.	\$ 2,042	\$ 2,042	100
248	FM-0067237	Santa Clara	Morgan Hill Courthouse	43-N1	2	Elevators, Escalators, & Hoists - Correct failed Elevator control valve replace (1) hydraulic valve at in-custody transfer elevator - Loss of elevator affecting Court operations.	\$ 12,569	\$ 12,569	100
249	FM-0067238	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace 1-25 horse power motor for the AHU Supply Fan Motor, located in the basement. Supply motor is making a loud noise, which is indicative of imminent failure. Air Handler Unit #1 supplies air to the entire 2nd floor, including clerk's office, 2-courtrooms, 2-Judges' chambers, and an additional office space.	\$ 11,233	\$ 9,660	86.00
250	FM-0067239	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior finishes - Replace (45) lock cylinders and provide keys for access panels in basement lock up. Existing panels are either hard or impossible to open with existing locks/cylinders and keys.	\$ 3,343	\$ 3,343	100
251	FM-0067241	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Install (1) - 7 x 34 security glazing in holding cell 106-2 - In-custody broke the glass leaving the holding cell unusable.	\$ 3,171	\$ 3,171	100
252	FM-0067243	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Install (1) - 7 x 34 security glazing in the interview room door - In custody broke interview room glass, leaving the interview room unusable.	\$ 5,981	\$ 5,981	100
253	FM-0067244	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 1250 sf. section of broken and uneven asphalt (potholes and loose asphalt) of the parking lot and driveway near the entrance of the courthouse. This is a heavily travelled area by both pedestrian and automobile traffic. A customer has been documented to have tripped and fallen on May 14, 2019. Work includes infill, compacting and overlay with a new hot asphalt cap.	\$ 7,193	\$ 6,065	84.32
254	FM-0067247	Riverside	Banning Justice Center	33-G4	2	Fire Protection - Fire Alarm Control Panel (FACP) Sub-panel - Remove and replace the failed motherboard and power supply of the Fire Alarm Control sub-panel. An HVAC cold water intake valve located directly over the sub-panel leaked onto the sub-panel causing the failure and three faults in the Fire Alarm Control Panel. The HVAC leak has been repaired. Replacement is necessary to restore Fire Alarm Control Panel to normal state.	\$ 3,293	\$ 3,293	100
255	FM-0067252	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Correct failed Courtroom Entrance door locks; replace (2) failed panic door hardware at both doors - Hardware failed due to age (25+ yrs). Courtroom public entrance doors will not lock.	\$ 7,695	\$ 7,695	100
256	FM-0067258	Ventura	East County Courthouse	56-B1	2	Vandalism - Remove gang related graffiti from (3) overhead metal light fixtures. Replace (1) 14-1/4 in. x 17-3/8 in. glass mirror that has etched in graffiti and install anti-graffiti film on (3) glass mirrors. Men's public restroom has graffiti on the overhead light fixtures and mirrors.	\$ 1,282	\$ 792	61.75
257	FM-0067263	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Interior Finishes - Replace mirrors in the men's public restrooms on floors B-2, 2, 3, 5, and 7. Include anti-graffiti film - Mirrors vandalized by gang graffiti.	\$ 3,318	\$ 3,182	95.91
258	FM-0067271	Los Angeles	Central Arraignment Courts	19-U1	2	Interior Finishes - Replace (2) in ground door closers to Dept. 83 main entrance doors. Main entrance doors are not properly closing causing a security issue, and doors are slamming closed disrupting court proceedings.	\$ 4,913	\$ 4,913	100
259	FM-0063319	Alameda	Hayward Hall of Justice	01-D1	2	Roof - Site Modification - Escorting and plan review services for Sprint to complete work for the roof-top equipment for cell phone service enhancement. This is being reimbursed by Sprint under the roof-top lease provisions.	\$ 3,434	\$ 3,434	100
260	FM-0063800	San Diego	East County Regional Center	37-I1	2	Roof - Site Modification - Review architectural and electrical plans for AT&T to complete work for roof-top equipment for cell phone service enhancement. This is being reimbursed by AT&T in accordance with the roof-top lease provisions.	\$ 500	\$ 500	100



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261	FM-0067018	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace failed metal halide lighting of the 400k sq. ft. parking lot with new energy efficient LED, originally included in lighting survey and not part of energy efficiency lighting project. Currently 64% (57 of 89 fixtures) of the lighting no longer functions, leaving the lot dark in the early morning and the evening creating a potentially unsafe condition; noted by Safety Officer. Work includes removal and bypass of old ballasts and bulb installation with lift. Cost for full replacement is approx. 25% more than direct Mercury Halide replacement.	\$ 38,316	\$ 34,603	90.31
262	FM-0067021	Riverside	Banning Justice Center	33-G4	2	Electrical - Lower Level Emergency Egress Lighting Remove and replace one 70amp a/c switch, 100amp d/c breaker, and twenty-four 12v 94ah batteries that failed during a power outage. The failures effect the entire lower level emergency lighting, including holding. The problem is on the load side of the inverter and not the breakers that feed the inverter, once the power fails and the system transfers to the battery backup is when the inverters breakers trip. In the event of a future power loss these areas will be without lighting for egress.	\$ 12,766	\$ 12,766	100
263	FM-0067072	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior shell - Replace 1 - 1'x2' gasket for fuel alarm panel box sand down rust and recoat. Gasket has deteriorated and rain water has penetrated entering panel, causing alarm malfunctions and rusting out box.	\$ 2,192	\$ 1,534	69.99
264	FM-0067105	Orange	Civil Complex Center ("CXC")	30-A3	2	Interior Finishes - Restroom - Remove and replace approx. 60 sq. ft. of damaged floor tile, rotted plywood and floor joists, and damaged wall tile (at floor level). Damage was caused by multiple overflows from the toilet, continuously running issues and backups, seeping into improperly installed flooring; inherited issue from the County. Existing floor is tile directly over plywood and poses a safety/trip hazard for the lifting areas in addition to rotten plywood. The building is a conglomeration of portable structures where the floor is raised above the ground and not on a foundation (trailer). Failure to replace could result in injury, liability, and further damage.	\$ 11,041	\$ 11,041	100
265	FM-0067143	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace Holding Cell Toilet - The toilet located in cell 4 of the Holding Section is leaking & causing large amounts of water to go to waste. The leak is coming from the base of toilet which is beyond repair.	\$ 9,494	\$ 9,161	96.49
266	FM-0067175	San Benito	New Hollister Courthouse	35-C1	2	Elevators, Escalators, & Hoists - Emergency phones failed - Replace (3) failed emergency phones in Elevators- Emergency phones failed monthly testing - Court impact by possible diminished communications during entrapment by court personnel or members of the public. This was also highlighted as an issue during a previous inspection (notice pending).	\$ 5,816	\$ 5,816	100
267	FM-0067251	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) failed 30 ton condenser unit at roof - Existing condenser has multiple issues (coil leaks, fan motor failures) - Condensing unit serving 3 Courtrooms and Chambers has failed causing loss of cooling.	\$ 53,472	\$ 53,472	100
268	FM-0067253	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - HVAC - Replacement of end of life Units - replace 5th floor fan room-roof units with energy efficient units - 4 AHU and 2 exhaust fans. Including abatement on ducts. Units at end of life and falling apart due to location so close to ocean (4 blocks away)	\$ 87,577	\$ 87,577	100
269	FM-0067264	Los Angeles	Santa Clarita Courthouse	19-AD1	2	COUNTY MANAGED - HVAC - Replace (2) rooftop exhaust fans for the men's and women's public restroom. Exhaust fans have failed and is creating foul smell in both public restrooms.	\$ 3,978	\$ 3,978	100
270	FM-0067265	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire protection - Investigate failure of alarm bells, duct detectors and make corrections to bring them back on line. Replaced (1) smoke detector, (5) relays, (1) charger board, (6) duct detectors, and (7) fire bells for Fire Alarm Panel. Equipment was found to have failed causing fire alarm to come on, fire department was dispatched and system was not monitoring zones correctly.	\$ 17,550	\$ 12,073	68.79
271	FM-0067269	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - replace broken etched glass (1) at front entrance door (McAllister St side); emergency board up; install temporary clear glass until replacement panel is fabricated - Low velocity projectile thrown at door, broke glass panel	\$ 12,881	\$ 12,881	100
272	FM-0067273	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace 1-71 gallon, 120,000 BTU domestic water heater for boiler #2. Existing water heater base has rusted out and is leaking on the bottom, water on the deck, reducing efficiency, and creating a slip hazard.	\$ 10,434	\$ 8,132	77.94
273	FM-0067275	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Graffiti - Removal of gang related graffiti throughout various public spaces floor 1 through 5, in the public spaces, windows, doors, restrooms, and elevators. Sand, apply wood filler & stain 900 Linear feet of wooden railing. Remove and replace graffiti film on 3 public elevator Cab doors and walls. Re-Paint (20) public restroom stalls and walls.	\$ 31,347	\$ 28,131	89.74
274	FM-0067276	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) condensate pump causing the AC unit to shut off when water reaches high level inside water tank. This unit is dedicated to a main microfiche exhibit room that needs to stay at fixed temperature of 70 degrees and relative humidity of 20% so it does not affect the microfiche.	\$ 3,102	\$ 3,102	100
275	FM-0067277	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace failed air compressor #1, motor sheave, belt, & pressure switch which provides pneumatic air pressure for HVAC.	\$ 7,649	\$ 5,703	74.56
276	FM-0067279	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2-dampers, 2-actuators, and 1-thermostat. Install 2-access doors for future needs. Re-insulate mixing box. Due to lack of preventative maintenance the mixing boxes seized not allowing temperature adjustments. Area is known to contain ACM. Remediation and environmental oversight will be included. 4th floor mixing box that controls department 3 courtroom has failed and needs components replaced.	\$ 26,586	\$ 17,581	66.13
277	FM-0067280	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Remove and replace 6mm of anti-graffiti film from each of the elevator cabs inside Public Elevators #1, 2, 3 & 4.	\$ 1,500	\$ 1,158	77.17



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278	FM-0067281	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace oil pressure relief valve, spring and piston for Chiller #2. Remove all existing oil from D flange and motor. Replace damaged LMT (Leaving Water Temperature) sensor. Obtain seal pressure and adjust seal pressure per manufacture specification. Chiller #2 was found off-line and will not hold pressure due to an oil leak.	\$ 6,863	\$ 5,843	85.14
279	FM-0067282	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace sprinkler heads. Found during annual fire sprinkler inspection: 5 heads have paint on them and need to be replaced. 3 Sprinkler Heads will be reinstalled correctly, this sprinkler section was found isolated (closed). It will be opened after corrections made. Deficiencies found by licensed contractor during inspection need to be corrected for proper operation of system.	\$ 3,141	\$ 3,141	100
280	FM-0067286	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Removal of all graffiti in all visible public spaces which include (15) windows, (8) public restrooms and, elevators on floors 1-3. Gang related vandalism is creating a safety issue to the public and court staff.	\$ 11,191	\$ 9,367	83.7
281	FM-0067293	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Remove one cracked and damaged approximately 3' 4" x 6' 8" level 3 ballistic glazing unit located at front exit and replace with like unit - Safety Issue; unit has experienced severe crazing and 5.5" crack has caused the window to become unsecure. This is related to environmental stress cracking and crazing seems to be random.	\$ 8,571	\$ 8,571	100
282	FM-0067294	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (10) boiler neutralizers on boilers 1-10. Boiler neutralizers need to be replaced yearly to ensure no acidic water is going into the plumbing drain system. Acid water damages the plumbing drain pipes causing them to prematurely fail creating water leaks.	\$ 7,680	\$ 5,079	66.13
283	FM-0067296	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - replace damaged drywall - replace approx-32 sq ft of water damaged drywall (multiple leaks from piping and valve in court exclusive space), Install new drywall tape and mud. Repaint to match existing area's. All AC protocols have been followed.	\$ 11,761	\$ 11,761	100
284	FM-0067300	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Complete (1) annual Preventative Maintenance and (1) vibration analysis for acoustic disturbance during operation; inspect all components, oil and refrigerant - Noise disrupting Court operation.	\$ 7,956	\$ 7,956	100
285	FM-0067557	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace failed batteries and devices found during Preventative Maintenance. (20) batteries and (1) speaker strobe. Retest fire alarm system after device replacement.	\$ 3,955	\$ 2,880	72.82
286	FM-0067558	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace sixteen (16) 3 flange gaskets and one (1) 3 x 3/4 tee; refit copper pipe to new tee; replace two (2) full port ball valves and two (2) dielectric unions at pot feeder; install new fiberglass insulation with aluminum jacket at all flanges and upper level 3 HW pipe at boiler inlet and outlet; re-insulate makeup water tank to include aluminum jacket needed to repair leaks on boiler and ensure proper operation of unit.	\$ 17,594	\$ 17,594	100
287	FM-0068405	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) UB12550 batteries and (1) power processor for the buildings emergency lighting back up system. Batteries failed during Preventative Maintenance not holding a full charge due to age and replace burned out processor. This system is the back up for the emergency lighting in case of power failure and would not function properly in an emergency.	\$ 43,247	\$ 36,241	83.8
288	FM-0068409	Napa	Criminal Court Building	28-A1	2	Interior Finishes- Skylight Repair - Cut out all old caulking around screw heads and pressure plates; Remove caulking around flashing and sky light frames; Re-caulk all areas around glass, flashing, framing and pressure plates; Remove cracked glass (Approx. 4 x 8) and replace with new; Provide scissor lift to access full wall height; Remove wood paneling (Approx. 280 sq. ft.). Demo all gypsum board (Approx. 400 sq. ft.), supply and install all new gypsum board; Patch and sand wall to level 2 to accommodate wood paneling; Install all wood paneling back in place - Needed as a permanent solution to prevent water intrusion when it rains.	\$ 49,675	\$ 49,675	100
289	FM-0068410	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Retrofit (4) Exterior building lights and (6) parking lot light poles with LED. Existing Lights haven burned out, Court is dark in the evening impacting visibility and safety.	\$ 5,773	\$ 5,773	100
290	FM-0068413	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Three angle valves due for testing are failing, do not hold adequately and have very minor leaks. Replace 3-angle valves for hoses and hydro test 16-fire hoses. Issue during Preventative Maintenance.	\$ 3,275	\$ 2,817	86
291	FM-0068415	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 36 inch x 48 inch deteriorated damper and (1) defective actuator that is stuck in the open position on the 4th floor, room 427 making the entire 4th floor too cold. Lobby Area too cold with too much air flow.	\$ 11,205	\$ 9,540	85.14
292	FM-0068419	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) recirculating pump motor. Motor windings have grounded out needs to be replaced. Replace failed (1) fire-eye UV scanner to bring Boiler #2 back on-line. UV scanner is original to the equipment and its past its life expectancy.	\$ 5,242	\$ 4,045	77.17
293	FM-0068420	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Graffiti - Removal of all graffiti in the public spaces. Sand, apply wood filler & stain 225 Linear feet of wooden railing. Restore (6) 16x16 stainless steel access covers. Replace (6) wall hung mirrors. Paint (12) public restrooms stalls and walls.	\$ 20,592	\$ 17,176	83.41
294	FM-0068686	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from (2) walls and (2) restroom partitions. Gang related graffiti on the walls and the restroom partitions.	\$ 816	\$ 445	54.53
295	FM-0068687	San Diego	Juvenile Court	37-E1	2	Vandalism - Remove gang related graffiti on one door and on the wall below the windows in the East Mesa holding cell. Graffiti has been etched/scratched into the inside of the cell door and on the block wall under the windows.	\$ 1,063	\$ 1,063	100



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296	FM-0068698	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately six feet of corroded and leaking three quarter inch diameter copper hot water return line in ceiling space	\$ 3,408	\$ 2,706	79.4
297	FM-0068700	Butte	Butte County Courthouse	04-A1	2	HVAC -Failed bearings on motor. Lockout unit. Remove motor and failed bearings. Install new bearings and reinstall motor. Remove lockout and test motor. Due to lack of Preventative Maintenance, bearings have worn to the level of needed replacement in order to prevent complete motor failure. This unit conditions judges chambers, jury rooms, and court rooms.	\$ 3,054	\$ 3,054	100
298	FM-0068715	Mendocino	County Courthouse	23-A1	2	Vandalism - Remove gang-related graffiti carved into the elevator walls, patch and paint as required, on overtime - Saturday as this is the only elevator in the building.	\$ 1,486	\$ 995	66.94
299	FM-0068719	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace (11) 45" x 49", 3/8" inch clear tempered glass panels with 4" holes for electronic communicators, with polished edges at 2nd floor clerk's office. Existing glass panels are cracked.	\$ 7,250	\$ 7,250	100
300	FM-0068722	Santa Clara	Historic Courthouse	43-B2	2	Fire Protection - Correct deficiency list items from 5 yr certification inspection; provide/install new signage at specified locations; replace (1) PIV tamper switch; replace (22) painted sprinkler heads; replace (2) failed auxiliary drain valves; replace (approx. 4 ft.) of 2 in corroded pipe - Deficiency list items from 5-year fire certification.	\$ 18,740	\$ 18,740	100
301	FM-0068725	San Bernardino	Fontana Courthouse	36-C1	2	Interior finishes - Replace 1-3' x 7' 20-minute rated fire door, lock set, closer, and smoke seal for F-2 Judge's Chamber. Door was damaged and fire rating compromised when removing a sign from the door.	\$ 3,145	\$ 3,145	100
302	FM-0068728	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Sewer line clogged - Use camera, snake and pipe tracker to find and remove main line blockage in first floor main sewer - Issue causing constant line blockage.	\$ 7,155	\$ 7,155	100
303	FM-0068729	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (6) failed audibles/strobe lights; correct (2) failed fire roll doors; perform drop test and provide certification - Annual Inspection Regulatory Repairs.	\$ 17,489	\$ 17,489	100
304	FM-0068733	Riverside	Hall of Justice	33-A3	2	HVAC - Cooling Tower - Remove and replace failed fan gearbox of cooling tower #2. As part of the gearbox replacement the fan assembly will also have to be removed and replaced as the unit will need to be removed from above via crane due to the weight (approx. 400lbs and 9ft blade span). The failed gearbox was found to be seized during an inspection. Failure to replace will leave the building insufficiently supported, running on one chiller, during the 100 degree plus days.	\$ 22,038	\$ 22,038	100
305	FM-0111957	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed air handler fan motor; remove/replace w/new 5-hp fan motor; replace existing fan blade; balance and test - Failed AHU fan is at end of life and causing loss of HVAC for Courtrooms and Chambers.	\$ 5,698	\$ 5,698	100
306	FM-0111963	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace broken window on 4th Flr. between D-21 and D-22 - Window has a crack and needs to be replaced to prevent it from shattering onto the ground below	\$ 4,610	\$ 4,610	100
307	FM-0111979	San Diego	Central Courthouse	37-L1	2	Plumbing - Replaced 2-clamps on storm drain line in basement level B1 in mail room area. Failed clamps allowed a small leak. Minimal water leaked and area was cleaned up.	\$ 2,814	\$ 2,814	100
308	FM-0111986	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Restroom stall assembly failed - Replace (1) set for broken Stall door and panels - Current safety hazard for employees	\$ 2,863	\$ 2,863	100
309	FM-0112547	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists - Replace 5-drive belts for public elevator #3. 1-drive belt is damaged and all 5 belts need to be replaced to ensure even/normal wear. Belt was found damaged during Preventative Maintenance. Elevator was unresponsive.	\$ 164,971	\$ 164,971	100
							\$ 6,115,354	\$ 5,278,179	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 1, Fiscal Year 2019-20

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	08-CFR002	Del Norte	08-A1	Del Norte County Superior Court	Small Project	The proposed cost would cover 3 small projects including installation of an electrical and data port to the outside of the main courthouse building on the North/West side of the building; Install electrical outlets to the floors and/or walls in the two designated jury rooms; and remove a locked safe currently in the shared space with the sheriff department.	One-Time	TCTF	\$ 5,000
2	15-CFR011	Kern	15-H1	Arvin/Lamont Branch	Facility Modification	Design costs for new judges/commissioners secured parking lot.	One-Time	TCTF	\$ 45,055
3	15-CFR012	Kern	15-I1	Mojave-Main Court Facility	Facility Modification	Design costs for new judges/commissioners secured parking lot.	One-Time	TCTF	\$ 46,155
4	15-CFR013	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	Design costs for new judges/commissioners secured parking lot.	One-Time	TCTF	\$ 42,815
5	29-CFR002	Nevada	29-B1	Joseph Center	Lease	5-Year lease extension for second courtroom at Truckee facility and adjoining office to functions as chambers	5-Year	TCTF	\$ 173,830
6	33-CFR025	Riverside	33-I1	Moreno Valley	Lease	The Sup. Ct. of CA, County of Riverside has requested the JCC negotiate a concurrent 5-year lease renewal to house Enhanced Collection Division (ECD) operations housed at the Moreno Valley Courthouse location. 7/1/20-6/30/25	Ongoing	Special Revenue Non-Grant	\$ 413,559
7	34-CFR011	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Lease	The JCC is renewing the lease for an additional ten-year term (11/1/19 - 10/31/29). Pursuant to the Nov. 14, 2012 MOU between the JCC and the Court, the lease-related janitorial expenses for the court occupied space are funded by the court. Throughout the ten-year term, monthly janitorial costs start at \$10,278.84 and cap at \$12,679.93.	Ongoing	TCTF	\$ 726,263
8	41-CFR002	San Mateo	41-A1	Hall of Justice	facility Modification	Phase 2 re-keying of the Hall of Justice to the court Primus Key System.	One-Time	Non-TCTF	\$ 162,876
9	41-CFR003	San Mateo	41-A1	Hall of Justice	facility Modification	ACM Inspection and testing related to flooring replacement.	One-Time	Operating Budget	\$ 16,030
10	50-CFR026	Stanislaus	50-F1	Modesto Traffic Court	Lease	5-Year lease extension 1/1/20 - 6/30-24.	Ongoing	TCTF	\$ 223,578
11	07-CFR008	Contra Costa	07-C1	Walnut Creek Courthouse	Facility Modification	Install Court Purchased Move and Cool in Walnut Creek IT Closet - Run 20" of flex exhaust hose (court purchased) from unit and tie into exhaust vent in corner of room. Remove closet door and install qty - 2 12"x12" door louvers then reinstall. Information cost estimate provided by Enovity who will perform the work when approved.	One-Time	Operating Budget	\$ 3,219
12	07-CFR009	Contra Costa	07-A14	Family Law Center	Facility Modification	Upgrade to Data Centers located at the Wakefield Taylor Courthouse & Spinetta Family Law Center. This would cover the Costs of Generators, Transfer Switches, Computer Room Air Conditioner, Backup Batteries, Engineering, Permits & Construction.	One-Time	Operating Budget	\$ 247,200
13	15-CFR014	Kern	15-A1	Bakersfield Superior Court	Lease	Lease of space at 1709 16th Street for new warehouse/shop facility.	One-Time	TCTF	\$ 351,644
14	33-CFR026	Riverside	33-I1	Moreno Valey	Lease	Janitorial service costs as part of a lease renewal for the existing leased courthouse. 07/01/20 - 06/30/25	5-Year	TCTF	\$ 157,515
Total									\$ 2,614,739



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 23, 2020

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2019–20	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 17, 2020
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2019–20. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on October 25, 2019, the council received the quarterly report for the fourth quarter along with the Annual Summary for fiscal year (FY) 2018–19 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions during the second quarter of FY 2019–20 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the second quarter of FY 2019–20, the TCFMAC reviewed and approved 302 facility modifications for a total estimated cost of \$9.7 million (see Attachment A). Of these, 109 were Priority 1 facility modifications and 193 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$8.4 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 23 CFRs in the second quarter of FY 2019–20 (see Attachment B).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 2: HVAC – Chiller/Cooling Tower Replacement, Larson Justice Center, Riverside County

- Remove and replace failing 23+ year old chillers and undersized cooling towers with two (2) new 250 ton magnetic bearing chillers and two (2) 300 ton stainless steel cooling towers. The final project cost was \$1,294,692.

Before

Two old Chillers that operate on R-134A refrigerant and were due for a costly ST6 overhaul. They were also unable to run at the same time due to undersized towers.



Two Undersized Cooling Towers



Priority 2: HVAC – Chiller/Cooling Tower Replacement, Larson Justice Center, Riverside County (Cont.)

After

Two new 250-ton magnetic bearing Chillers



Two new 300-ton stainless steel Cooling Towers



Priority 2: Air Handler Replacement, Main Courthouse, Santa Cruz County

- Replacement of failing court exclusive Air Handling Unit with Variable Air Volume System and integrate into existing building hot water register. The final project cost was \$121,235.

Before



Corroded Water Control Valves

After



Newly replaced water control valves

Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2019–20
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2019–20
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2018–19* (Oct. 25, 2019),
<https://jcc.legistar.com/View.ashx?M=F&ID=7831986&GUID=9A2C61DE-24D1-4C69-98DA-A063E4FB76DE>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0067205	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	County Managed - HVAC - Replace (2) Cooling tower units serving the chillers to multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure and install. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in court office areas and keep critical equipment within safe operating temps.	\$ 300,886	\$ 300,886	100
2	FM-0111968	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) cold water shut off valve, erected (1) 8x6x9 containment, placed drying equipment, extracted water, conducted environmental testing, and performed all work in known ACM area. The sink handle was broken off in the 15th floor room 15-512 restroom causing water to leak down to the 13th floor snack shop.	\$ 13,429	\$ 9,238	68.79
3	FM-0111987	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Drain line failed - Replace (6') cracked and leaking 2" waste pipe above main courthouse entrance. Cut in (1) 12"x12" access panel to facilitate repairs.	\$ 7,957	\$ 6,318	79.40
4	FM-0112475	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Erect containment that had been omitted from county plumbing project. Judicial Council will seek reimbursement from the County.	\$ 3,737	\$ -	0.00
5	FM-0112478	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (1) 3-1/2 brass clean out plug, ran snake 150' to clear Sewer mainline stoppage, extracted approx. 200 gallons of water, disinfected approximately 600 sq ft of tile flooring, and replaced 140 linear feet of 6" cove base. The basement locker room G-19 floor drain backed up causing water to flow through the secure hallway, public lobby, rooms G-19, G-29, G-23, G-94, G-16, G-17, G-65, G-26. Remediation and environmental oversight included due to black water (Category 3) contamination & ACM abatement for covebase.	\$ 56,790	\$ 47,369	83.41
6	FM-0112490	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install new 1-16" x 16" access panel in the hard lid ceiling and repair hard lid ceiling; replace glue on (6) 1x1 ceiling tiles on the hard lid ceiling. Remediation and environmental oversight included. 1st floor room #109, (1) 1x1 ceiling tile has fallen on top of boxes, resulting in standing water. All water removed and area dried.	\$ 16,528	\$ 11,462	69.35
7	FM-0112509	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) Low flow switch assembly in basement Mechanical Room. Domestic water pumps failed and won't reset which affects water flow to the entire building. Pumps have been temporarily bypassed and once material is received, pumps will be repaired.	\$ 9,870	\$ 8,996	91.14
8	FM-0112516	Los Angeles	El Monte Courthouse	19-O1	1	Interior finishes - Re-plastered approximately 100 square feet of walls in common public lobby areas, stairwells, and administrative office spaces. Multiple areas in courthouse had plaster cracks on wall spaces due to July earthquakes. Remediation efforts which included testing, containments, and environmental oversight clearance was included.	\$ 23,488	\$ 13,651	58.12
9	FM-0112518	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (2) 1x1 ceiling tiles, Erect (1) containment. 12th Floor/Dept. P. (1) 1x1 ceiling tile fell onto courtroom floor. Ceiling tile was installed incorrectly due to camera installation project. Area known as an environmental. Remediation and environmental oversight included.	\$ 11,552	\$ 7,639	66.13
10	FM-0112529	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) 3/4 water hammer device, (1) 3/4 ball valve, Dept. S 8'x 5'x 10'H containment, 5th floor hallway adjacent to jury room 3'x 9'x 9'H containment. 4th Floor/Dept. S-Water leak coming from the light fixture affecting Dept. S. Approximately 1/4 gal of standing water, approx. 1X1sq. ft. of wet carpet affected, 5th floor hallway adjacent to jury room/men's restroom between the walls a 3/4 water hammer (chamber type water arrestor) is damaged and leaking to the lower floor. Remediation and environmental oversight included.	\$ 19,591	\$ 13,586	69.35
11	FM-0112533	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Vandalism - Replace three (3) broken windows on 1st floor street level that were broken by released inmate from next door jail. Replacement windows needed to secure building.	\$ 3,985	\$ 3,985	100
12	FM-0112534	Contra Costa	Bray Courts	07-A3	1	HVAC - Emergency Response to Hot Call (Courtroom 3026) - Lack of Airflow to Courtroom; Install Move-in Cool unit to keep Courtroom Cool while in session; Cut out access panels to access and clean out three (3) VAV Hot Water Coil Fins Needed due to lack of airflow to Courtroom resulting in increased temperatures disrupting jury trial.	\$ 6,919	\$ 6,919	100
13	FM-0112546	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 1-anti-flood device for 1/4" copper flush valve. Replace 2 ceiling tiles in 10th floor interview room. Environmental oversight and remediation included for category 2 leak. Water flowed from valve of 11th floor holding cell, due to failed anti-flood device. Water flowed to 10th floor interview room and holding cell.	\$ 24,478	\$ 24,478	100
14	FM-0112548	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace spray nozzles, spray nozzle supports, eliminator support headers, eliminator support angles. HVAC Cooling tower # 1 & 2 Spray nozzles are clogged along with headers, causing the chillers to go into high temperatures.	\$ 52,000	\$ 34,388	66.13
15	FM-0112551	San Diego	Hall of Justice	37-A2	1	Interior Finishes - Restore, remove and replace affected walls and insulation between Department 60 and 61 Chambers as a result of mold identified on drywall and custom book cases caused by a prior leak from unknown sources. Although there was no active leak, environmental testing performed determine mold was present on bookcases, walls and within walls. Erected approx. 3ft by 6ft containment, remediation and decontamination of interior walls, and removal and replacement of existing 1200 sq. ft. of contaminated drywall and insulation required. County was notified but could not advise if there was a previous leak that had occurred in this vicinity of the building.	\$ 14,054	\$ 5,655	40.24
16	FM-0141952	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 1-15 HP motor for air handling unit 22. Motor seized, affecting the 5th floor perimeter of the DA's office. Failure was caused due to deferred maintenance.	\$ 4,056	\$ -	0.00



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
17	FM-0141962	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes/ Re-plastered approximately 100 linear feet of common space walls, stairwells, and office spaces throughout the courthouse on multiple floors. Multiple areas in the courthouse had plaster cracks on walls due to July's seismic activity. Elevators/ Replace hoist rope on elevator 10, Replace 1- drive system, 1- auxiliary contact and board on elevator 7. Elevators repairs were due to the seismic activity. Multiple containments on several floors were erected. Environmental and remediation oversight included.	\$ 165,696	\$ 109,575	66.13
18	FM-0141963	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace 1-shaft, 2-bearings, 1- pulley, 1- bushing, and 2-belts for air handling unit #1. Air handling unit is making loud noises, due to worn bearings and shaft. Failing of parts in AHU #1 will affect the ability to control temperatures throughout the 1st floor. Building was closed for 4 years. Work required due to lack of preventative maintenance and parts are beyond their life expectancy.	\$ 1,087	\$ 939	86.43
19	FM-0141964	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists- Replace (8) stretched double wrapped elevator ropes totaling 1680 LF, (16) wedged shackles, perform weighted safety test, and rebuild damaged brush holder yoke to public Elevator #3. Elevator #3 is not properly leveling and cart is not responding to multiple floors.	\$ 49,945	\$ 48,577	97.26
20	FM-0141965	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1 LF of 1/4" copper pipe, 1 LF of 3/8" copper pipe, 1-compression fitting for water fountain and 1- existing water filter that was installed incorrectly on the 4th floor secure hallway. Replace 12-ceiling tiles, 8 LF of cove base, and patch/paint drywall in 3rd floor secure hallway. Remediation and environmental oversight included. Compression fitting in 4th floor secure hallway drinking fountain failed and water penetrated down to 3rd floor secure hallway.	\$ 23,404	\$ 15,477	66.13
21	FM-0141966	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace-1 safe edge cable and realing 1- terminal up/down slow down switch on Judge's elevator #6. Judges elevator #6 parked on the 9th floor not responding.	\$ 5,740	\$ 5,740	100
22	FM-0141967	Los Angeles	Torrance Annex	19-C2	1	HVAC - Install 3 horse power pneumatic air compressor motor, air dryer, auto bleed, pressure relief valve and filtration system. The air compressor motor originally had the improper size motor (1/3 HP) for the unit making it consistently operate which made the unit fail prematurely.	\$ 15,905	\$ 13,542	85.14
23	FM-0141969	San Diego	Hall of Justice	37-A2	1	HVAC - Replace 1-evacuation pump and 8-belts for 3rd floor IT room split system unit # 1. Failed pump caused the unit to shut down and there was no cooling to the IT room.	\$ 14,039	\$ 14,039	100
24	FM-0141973	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Refurbish motor for public elevator #1. Motor failed, causing the elevator not to respond.	\$ 2,693	\$ 1,565	58.12
25	FM-0141976	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 3-pressure regulating valves and 3-flow through valves in regulating stations on 12th floor and basement. Pressure regulating valves failed and pressure was too high, causing flow through valves to fail, creating several leaks in the building on levels 10,11 and B1.	\$ 12,300	\$ 12,300	100
26	FM-0141977	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace 1 defective auxiliary contact on the main contactor to the employee elevator #8. 1 entrapment reported.	\$ 2,036	\$ 1,571	77.17
27	FM-0141982	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1- damage Package Control Board for package unit, add 2lbs of R22 refrigerant, 1- transformer and 1 -Defrost Control Board. Components failed due to short in transformer, causing high temperatures affecting training rooms 109 and 110.	\$ 6,500	\$ 6,500	100
28	FM-0141983	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace grounded 20HP supply motor for Air Handler #2 causing the entire 2nd floor to become too hot.	\$ 12,500	\$ 11,318	90.54
29	FM-0141986	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replace 40 LF of 12-Gauge wire in 3rd Floor-Self Help Center- RM 350. Wire was found to have open circuit, causing the circuit breaker to malfunction creating an electrical outage at the paralegal desk.	\$ 3,255	\$ 3,255	100
30	FM-0141995	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace 4 failed main fan mounts to AHU2 - rubber fan mounts have failed (sheared off).	\$ 5,000	\$ 5,000	100
31	FM-0141996	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 2-1/2" brass nipples and 2-1/2" brass angle stops in 7th floor men's public restroom. Erect 1-containment, 1-decon chamber, and install drying equipment in men's 7th and 6th floor public restrooms. Environmental oversight and remediation included. 2-angle stops failed in men's 7th floor public restroom causing a leak, flooding the area and penetrating to 6th floor men's public restroom.	\$ 29,131	\$ 24,770	85.03
32	FM-0141999	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 20 SF of drywall in 9th floor storage room 970. Remediation and environmental oversight included. Water flowed down plumbing chase from 10th floor to storage room 970. Source of water was failed flow through valve module. Parts replaced under attic stock.	\$ 25,123	\$ 25,123	100
33	FM-0142007	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Remove debris from drains. Apply mastic to cracks around drains and in corners. Replace 12-2' x 2' ceiling tiles and 5 SF of carpet. Remediation and environmental oversight included. Roof leaked into 7th floor jury assembly room lobby.	\$ 40,795	\$ 37,181	91.14
34	FM-0142020	Orange	Central Justice Center	30-A1	1	Vandalism - Remediate, dry and sanitize approx. 975 square feet of flooring, carpet and drywall, damaged by a black water flood in the locker room by collections. Water, due to a flushed t-shirt found in the drain lines, came up from the floor drains creating a flood. Remediation and bacteria testing will be conducted.	\$ 11,751	\$ 10,713	91.17



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
35	FM-0142021	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace control drive and broken spirator that caused Freight elevator #7 to stop on the 2nd floor and entrap two passengers. One of the three printed circuit boards failed due to age and replacement parts were obsolete. Supplier-specified circuit board was installed.	\$ 73,303	\$ 56,568	77.17
36	FM-0142022	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Worm gear and brakes were damaged, causing an entrapment on the 2nd floor. Recondition gear box for public elevator #2, including worm gear and brakes. Remove gear box from elevator and take to shop for reconditioning. Replace gear box in elevator and perform load test.	\$ 34,002	\$ 29,388	86.43
37	FM-0142023	Los Angeles	Alhambra Courthouse	19-I1	1	Interior finishes - Replace 4-2' x 4' ceiling tiles in Dept 2 courtroom. Remediation and environmental oversight included. Ceiling tiles and debris fell in Dept 2 courtroom due to earthquake. Tiles known to contain ACM.	\$ 10,871	\$ 10,871	100
38	FM-0142024	Los Angeles	Alhambra Courthouse	19-I1	1	Roof - Replaced 16 SF of carpet tiles, supplied by court, and 2- ceiling tiles in 4th floor Dept V courtroom. Remediation and environmental oversight included. Roof drain flange was missing a bolt when it was replaced under cooling tower #2 that leaked and was remedied under warranty by JCC roofing contractor.	\$ 14,924	\$ 12,835	86.00
39	FM-0142025	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Chiller #1 failed & stopped operating. Replace (1) air compressor air dryer, (1) re-wind chiller motor, (1) chiller "eddy current test", (1) "TEM" temporary cooling setup to down chiller#1, (1) refrigerant recovery, (1) chiller overhaul - Chiller#1 has a damaged grounded motor which caused the chiller to stop functioning & affecting cooling to the entire building, 2500 AMP breaker to MCC panel in the basement has tripped causing power outage and BAS system to go down. Environmental and remediation oversight included.	\$ 235,750	\$ 165,001	69.99
40	FM-0142027	Riverside	Family Law Court	33-A1	1	Vandalism - Replace vandalized/broken 103 x 24" front window at the Court's main entrance with new. Window was shattered by a rock/brick; no video of the incident has been found as of yet. Work includes replacement and temporary board up until glass can be produced and replaced.	\$ 1,503	\$ 1,503	100
41	FM-0142031	San Diego	Juvenile Court	37-E1	1	HVAC - Replace 1-control board for building automated system. Control board failed and temperatures throughout building could not be controlled automatically.	\$ 20,299	\$ 15,147	74.62
42	FM-0142032	San Diego	Kearny Mesa Court	37-C1	1	Interior finishes - replaced 676 SF of water resistant membrane, dug up and replaced 3.5 yards of concrete, 11.4 yards of dirt, and removed 1 tree. Built back interior framing, 110 SF of drywall, insulation, and paint, 130 SF of drop ceiling and paint, 85 SF of carpet, and 140 LF of cove base in 1st floor lobby. Environmental oversight and remediation included. Membrane was deteriorated, roots from large tree were overgrown and damaged the exterior wall, allowing water to seep into the lobby wall.	\$ 172,667	\$ 172,667	100
43	FM-0142033	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 20 LF of 3" cast iron pipe and associated fittings. Replace and paint 5-2' x 2' ceiling tiles in 4th floor department 6 chambers. Remediation and environmental oversight included. 3" drain line drain cracked and leaked into department 6 chambers, affecting 5 ceiling tiles 36 SF of carpet. Work performed in known ACM environment & sanitation / disinfect due to Cat/2 water contamination.	\$ 21,385	\$ 16,620	77.72
44	FM-0142035	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 1-25Hp motor for air handling unit #8. Bearings failed, affecting temperatures on 2nd floor. Investigation on the failure is in progress.	\$ 4,576	\$ 4,576	100
45	FM-0142037	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace 1-actuator module and 1-angle stop in first floor lockup. Replace 1 ceiling tile and erect 1-containment/decon chamber in basement file room. Remediation and environmental oversight included. Actuator and angle stop for cold water supply in 1st floor lockup failed the result of age (beyond) life cycle - worn parts, causing water to flow to basement file room.	\$ 12,341	\$ 12,341	100
46	FM-0142040	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, escalators, & hoists - Replace (1) buffer switch flex hose, shorten the hoist ropes and the comp chain for freight elevator #8. Comp chain wrapped around buffer switch and damaged the flex hose & caused elevator to malfunction and stop operating. Elevator was stuck on 9th floor.	\$ 6,780	\$ 5,457	80.48
47	FM-0142042	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 10 LF of 1 1/4" copper pipe, 3-copper ball valves, and associated fittings in ceiling above room 107 and in basement. Replaced 17- 1' x 1' ceiling tiles in 1st floor public hallway and 6- 1' x 1' ceiling tiles in Dept. A. Reupholstered 2-chairs in Dept. A. Remediation and environmental oversight included. Systemic cause is unknown but evidence pictured showed poor solder joints that failed with erosion of the pipes due to age.	\$ 26,341	\$ 24,007	91.14
48	FM-0142043	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators and Hoists - Replace (1) generator motor, (1) advancer motor, (1) timing relay, (1) Leveling switch and cut/shorten ropes on Elevator #2. Elevator #2 is currently parked on the ground floor out of service due to a bad generator motor, and advancer motor.	\$ 91,260	\$ 88,759	97.26
49	FM-0142044	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace 1840 linear feet of double wrapped ropes, 16 shackles, rewire power supply to the main rack on the group dispatcher on elevator #4. Elevator #4 is skipping floors, continuously getting stuck while operating, due to multiple overstretched ropes which is causing a safety issue to public.	\$ 149,399	\$ 145,305	97.26
50	FM-0142064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (60) 1'x1' ceiling tiles, (30) 1'x1' carpet tiles, (1) diaphragm, erect multiple containment, conduct environmental testing, extract 20 gallons of standing water, and perform all repairs in a known ACM area. A diaphragm in the 6th floor employee unisex restroom failed causing water to flood the 6th floor affecting the secure hallway, (2) employee restroom, (3) offices, and (2) offices on the 5th floor.	\$34,161	\$23,500	68.79



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51	FM-0142065	Monterey	Salinas Courthouse-North Wing	27-A1	1	Elevator - Hydraulic seals failed - Replace (1) failed seal packing - Court impact by loss of public elevator #1.	\$5,934	\$5,934	100
52	FM-0142085	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced door safety edges, and adjusted leveling limits on Freight elevator #1. Freight elevator #1 doors are not syncing which is causing elevator to stop between floors creating a safety issue and possible entrapments.	\$21,175	\$20,595	97.26
53	FM-0142089	Alameda	Berkeley Courthouse	01-G1	1	Exterior Shell - Employee Entrance Door ADA Actuator - Replace failed end-of-life electronic control board.	\$2,893	\$2,893	100
54	FM-0142091	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace Chiller bearing, ryd-lyme condenser tubes, vibration analysis. Chiller #2 has faulted due to high head pressure caused by scaled up condenser tubes and damaged bearing. This is result of lack of preventative maintenance, age of equipment, and wear/tear caused by running equipment 24/7 without a Building Automated System in place.	\$30,133	\$21,091	69.99
55	FM-0142095	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior finishes - Replace wood framing for (6) judges' benches. Carpet was removed and warped framing was replaced. Carpet was then re-installed. Environmental oversight included. Sub-flooring was sagging severely and not stable, creating a safety concern. When carpeting was removed, 30-year old flooring was found to be cracked.	\$27,283	\$27,283	100
56	FM-0142100	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace one (1) failed 60 HP supply fan motor for AHU 7. We found AHU 7 supply fan off. Investigative work identified multiple lugs burnt off and shorted out to ground. Terminals were spliced back together and a merger test performed on motor confirming it was bad and needed to be replaced.	\$8,097	\$6,473	79.95
57	FM-0142103	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Area flooded with sewage - Remediate flooded area to include extraction, drying, dehumidify - Snake drain line - Clean and sanitize area - 500 sf carpet and 75 sf ceiling tiles and 100 ft baseboard and 800 sf of wall areas	\$13,233	\$13,233	100
58	FM-0142106	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 4-2' x 2' ceiling tiles due to leak caused by clogged drain line. Erect 1-containment with decon chamber in 4th floor department 6. Unclog floor drain in 5th floor mechanical room. Remediation and environmental oversight included due to cat/2 grey water bacteria contamination. Drain in 5th floor mechanical room clogged with debris and leaked water down to 4th floor department 6. Debris was not retrieved and its nature is unknown.	\$13,033	\$10,130	77.72
59	FM-0142107	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 18 LF of 2" cracked cast iron pipe and associated fittings for 4th floor chiller room supply line for water treatment. Cut out and replace 18 SF of drywall in chiller room to create access for plumber. Run camera line to ensure it was clear. Replace 10-2' x 2' ceiling tiles. Environmental oversight and remediation included due to cat/2 grey water bacteria contamination. 2-containments and 2-decon chambers erected and drying equipment installed. 2" supply line for water treatment crack in wall of 4th floor chiller room. Water leaked down and affected room 201R, 301R, and 1st floor clerk's office.	\$24,179	\$18,792	77.72
60	FM-0112489	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace (1) sump pump, (1) check valve, (1) flex duct connector, (3) belts, snake estimate 100ft to clear main line blockage in basement. Replaced expansion boots on exhaust fans 2 and 3 on the roof. Replace 2-2' x 2' ceiling tiles. Remediation and environmental oversight included. Rain water leaked into failed expansion boots on exhaust fans 2 and 3 and into ceilings affecting the 6th floor to Stairwell #1. Water then leaked to the basement, where it was found the drain line was clogged, causing the sump pump to fail.	\$17,264	\$11,973	69.35
61	FM-0112495	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace hot deck and cold deck velocity controllers, temperature transmitters, in-line filters, and pneumatic tubing and fittings for air handling unit #2. Air handling unit was not functioning, affecting 3rd floor courtroom 302, 2nd floor courtroom 202, and 1st floor main clerks' area room 100/101.	\$38,873	\$33,598	86.43
62	FM-0142129	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 3" cast iron pipe and 5 LF of 2" cast iron pipe and associated fittings in ceiling above basement boiler room. Erect 6' x 10' x 14' scaffold. Remove fire proofing and cut out 3 SF of drywall in basement for pipe replacement. Erect containment. Remove and replace 4 SF of drywall in 1st floor cafeteria for pipe replacement. All work was conducted in known ACM environment; environmental oversight and remediation included. Cast iron pipes were cracked causing CAT 3 water to leak from 1st floor cafeteria to basement boiler room due to cracked pipes.	\$36,094	\$30,691	85.03
63	FM-0142131	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1 failed hot water circulating pump. Start-capacitor for hot water circulation pump #4 failed. Pump is obsolete and had to be replaced. Failed pump was affecting distribution of hot water throughout the entire building.	\$5,273	\$4,484	85.03
64	FM-0142134	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Rebuild failed fire pump #2 and replace front main seal for fire pump #1. Fire pump #2 is leaking oil & rebuild effort did not correct problem. Fire Pump #2 has run to fail and no longer in service.	\$23,087	\$18,580	80.48
65	FM-0142135	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Replace 15 SF of drywall and paint. Replace 5 LF of 1 1/4" copper line and associated fittings. Environmental oversight and remediation included. Hot Water Domestic line leaked from cracked pipe in holding cell and travelled to basement Sheriff's office.	\$13,717	\$13,717	100
66	FM-0142138	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace/Seal 400 LF of HVAC duct joints on roof. Erect water catch-all's - remediation and environmental oversight conducted under category 2 bacterial water contamination. Rain water leaked through failed duct sealant penetrated to 1st floor, Lock up room #116.	\$17,386	\$12,221	70.29
67	FM-0142145	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 4-1' x 1' ceiling tiles in 4th floor clerks office and 3-1' x 1' ceiling tiles in 11th floor Dept J. Install HEPA vacuums and erect containments/decon chambers. Environmental oversight and remediation included. Ceiling tiles fell in 4th floor clerk's office and 11th floor Dept J due to earthquake.	\$9,223	\$6,099	66.13



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68	FM-0142151	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace hot water circulating motor & pump assembly, and domestic water heater. Domestic hot water heater failed and hot water circulating motor bearings seized/failed affecting water temperatures throughout the building.	\$18,404	\$16,663	90.54
69	FM-0142163	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Replace 2 1/2" ball valve, 2 1/2" x 6" Brass nipple, 2 1/2" x 4" brass nipple, 2 1/2" pro press, 2 1/2" slip coupling, 50 LF of cove base, and 130 sq ft of carpet. Isolate and drain water to the building to replace the corroded 2 1/2" ball valve to the main water supply line that supplies water to the building. While restoring water to the building the men's public restroom toilet flush valve failed in the open position and water overflowed. Public Toilet does not have any floor drains. Approximately 110 gallons of water affecting the men's and woman's public restrooms, employee lunch room and sitting area, one office, and the public hallway. Remediation and environmental oversight included.	\$46,336	\$39,450	85.14
70	FM-0142167	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace gaskets for leaky check valve for HVAC boiler #5. Replace igniter/ flame sensor and low water cutout probe for HVAC boiler #5. Replace 12-1' x 1' ceiling tiles in 12th floor department 260. Ceiling tiles have ACM material and require remediation and environmental oversight. Water leaked from 13th floor mechanical room into 12th floor department 260 due to leaky check valve.	\$16,165	\$10,690	66.13
71	FM-0142172	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 1-1/2" copper valve, 1 LF of 1/2" copper pipe and associated fittings in 3rd floor holding cell B. Environmental oversight and remediation included. Valve for 3rd floor cell B sink leaked, causing water to travel through pipe chase into 2nd floor women's employee restroom.	\$29,076	\$26,500	91.14
72	FM-0142173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (6) 1x1 ceiling tiles, (1) boiler flow switch, epoxy estimate 9 sq ft concrete. 13th floor boiler #4 flow switch is damaged, causing leak in chiller room; water leaked down to the 12th floor Dept. 260, affecting (6) 1x1 ceiling tiles, with 2 gallons of water on the floor. Ceiling tiles have ACM material and require remediation and environmental oversight.	\$18,288	\$12,094	66.13
73	FM-0142175	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (1) 3-inch ball valve, (2) 3-inch caps, and cleaned out debris on (2) check valves on irrigation back flow preventer. 3-inch irrigation copper supply line is leaking into 3rd floor pyramid storage room, and there are approximately 50 gallons of water on deck.	\$3,780	\$3,676	97.26
74	FM-0142178	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (1) 3/16" 25 1/4x56 1/4 clear tempered glass window at Hill side entrance of the courthouse. A rock was thrown through the window shattering glass and creating a safety/security issue.	\$2,412	\$2,346	97.26
75	FM-0142182	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - P1 emergency building flood - Provide ongoing emergency remediation of water flooding the first floor and basement. Failed supply line ruptured on a toilet in judge's chambers and flooded. There is no floor drain.	\$60,022	\$60,022	100
76	FM-0142184	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) P-trap, (2) No-hub couplings, 9- square ft of VCT floor tiles, erected multiple containments, completed environmental testing, and performed all work in a known ACM Area. Water leaked from main drain line due to stoppage in the 9th floor kitchen. Water leaked down to the 8th floor room 831C chambers, & 7th floor room 7311 chambers.	\$23,455	\$22,812	97.26
77	FM-0142185	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20-feet of 4-inch cast-iron pipe, 10-feet of 2-inch cast-iron pipe, (7) 4-inch no-hub fittings, (2) 2-inch no-hub fittings, (1) 4x2 santee fittings, (10) suite fittings, erected (1) containment, conducted environmental testing, and performed all work in a known ACM area. 4th floor cracked 4-inch cast iron pipe between walls leaking down to the 3rd floor Dept. 37 Courtroom affecting a 14' x 37' area surrounding the Judge's bench.	\$19,490	\$13,407	68.79
78	FM-0142189	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate areas affected by water due to in-custody plugging toilet with clothing and repeatedly flushing until overflowing, to include extracting and drying approximately 250 sq. ft. of carpet and replacing 50 sq. ft. of ceiling tile and drying 400 sq. ft. of walls with 100 ft. of removed baseboard.	\$4,677	\$4,677	100
79	FM-0142190	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace 1- flush valve, diaphragm, and vacuum breaker for the 1st floor holding cell toilet for Dept. 1. Approximately 5 gallons of water leaked through the ceiling of the basement lock-up staging area outside of holding cells 11 & 12 affecting 10 sq ft of concrete floors, 25 sq ft of concrete walls and 15 sq ft of perforated metal ceiling grating. Remediation and environmental oversight included due to CAT2 water.	\$10,710	\$10,710	100
80	FM-0142191	Madera	Main Courthouse	20-F1	1	HVAC - Supply and install one (1) new replacement 50hp VFD on AHU #1 return air side and four (4) new replacement 10hp return fan motors, and test for proper operation - Existing drive and motors failed, likely due to power spike, leaving the south side of the building without any return air, causing pressure imbalances throughout the building, keeping doors open, and limiting HVAC functionality.	\$24,341	\$24,341	100
81	FM-0142193	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace shaft, bearings, pulley, bushings, and belts on Air Handler Unit #8 due to bad flange bearing, causing the unit to make loud banging sounds which were disrupting the court.	\$7,904	\$6,729	85.14
82	FM-0142195	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (10) 2x2 ceiling tiles, extracted 15 gallons of water, and snaked clogged drain line to package unit #1. Water leaked down through the ceiling of Dept 620 B affecting 2 cubicles in the management research unit due to a stoppage on 7th floor package unit drain line.	\$13,089	\$12,730	97.26
83	FM-0142204	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Plumbing - Remove/Replace 10 steam lines and valves for comfort heat/hot water to the courthouse. Install 60' of new steam and condensate pipe with insulation.	\$10,409	\$10,409	100



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84	FM-0142205	Los Angeles	Central Arraignment Courts	19-U1	1	Vandalism - Replaced 180-sq ft of carpet, extracted 150 gallons of water, erected (2) containments, cleared stoppage on lock up toilet, conducted environmental testing, and completed all work in a known ACM area. In custody flushed clothing down the toilet of Dept 81 lock up cell 20 causing water to flood throughout the 1st floor affecting 5 holding cells, Sheriff's office in lock-up, Department 80, and 15'x25' of the parking lot area.	\$62,244	\$62,244	100
85	FM-0142206	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Replace 1-1 1/2" copper ball valve, 1-3" copper pressure regulator, refurbish shut off valve, and replace associated fitting for supply line servicing Dept 9 holding cell on first floor. Install drying equipment and erect containment. Dry, patch, and paint approximately 10 SF of drywall in file section of basement. Remediation and environmental oversight included. Domestic water leaked from 1st floor holding cell to basement file section.	\$35,293	\$35,293	100
86	FM-0142207	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5-gallon toilet re-built kit, 350 linear feet of cove base, extracted 100 gallons of water, ran 40 ft of snake through drain line to cleared stoppage, erected multiple containments, conducted environmental testing, and performed all work in a known ACM area. Leak on 19th floor in staff men's restroom (Public Defender area), due to a main drain line stoppage. Water has leaked to multiple areas on the 19th floor Public Defender, and 18th floor Alternate Public Defenders.	\$103,129	\$70,942	68.79
87	FM-0142214	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (2) 2x2 ceiling tiles, erected a 7x9 containment, extracted 15 gallons of water, snaked 75-feet of main drain line to clear stoppage, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. 9th floor, Men's employee restroom toilet overflowed water throughout the restroom and down to the 8th floor, Room 830.	\$19,102	\$18,579	97.26
88	FM-0142218	San Diego	Kearny Mesa Court	37-C1	1	Exterior Finishes - Replace 1-55" x 94" tempered window in main lobby waiting area. Window had a large stress crack believed to be caused by the removal of an oversized birds-of-paradise where the roots had penetrated planter barrier just below window pane. If left in current condition would have posed as a safety hazard if oversized window shattered.	\$6,506	\$6,506	100
89	FM-0142219	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-ceiling tiles. Erect containment. Environmental oversight and remediation included. All work completed in known ACM environment. Ceiling tile fell in Judges chambers room 60, due to age (original to build, 1965).	\$10,025	\$10,025	100
90	FM-0142222	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace 1-2 HP motor for the exhaust fan that services all 8 holding cells. Motor found to be damaged by leaking valve. Failed exhaust fan was causing hot temperatures to holding cells.	\$3,072	\$3,072	100
91	FM-0142226	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1- 40 HP variable frequency drive for supply fan motor. Variable frequency drive is original to the building and past its life expectancy. No comfort cooling/heating on floor #4.	\$9,479	\$6,268	66.13
92	FM-0142230	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (2) 75 PSI relief valve to Air Handler Unit #2, (2) ball valves, added (2) caps, erected (1) containment, completed environmental testing, and performed all work in a known ACM area. 2nd floor AHU #2 75 PSI relief valve leaked approximately 20 gallons of water into the 2nd floor mechanical room cement floor.	\$20,750	\$20,181	97.26
93	FM-0142233	San Diego	Central Courthouse	37-L1	1	Fire protection - Replace 1- pressure relief valve for fire sprinkler system in stairwell 4 - B2 Level. Water was leaking into stairwell from failed relief valve.	\$3,585	\$3,585	100
94	FM-0142237	Riverside	Hall of Justice	33-A3	1	Fire Protection - Repair fire sprinkler control valve. During the 5 year certification of the sprinkler system the control valve on the 6th floor would not open or close. The repair is needed to complete the 5 year certification. Additionally, city fire inspected the building and noted as a deficiency to provide the 5 year certification.	\$2,680	\$2,680	100
95	FM-0142242	Placer	Hon. Howard G. Gibson Courthouse	31-H1	1	Plumbing - Replace failed backflow 4" - Backflow failed City inspection.	\$2,500	\$2,500	100
96	FM-0142243	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace 3 feet of 1/2 inch copper piping and associated fittings. Replace approx. 400 SF of 1'x1' VCT floor tiles, and approximately 40 SF of drywall with a 1.5'x1.5' access panel. The 1/2" copper pipe to the drinking fountain for 1st floor, Dept. 2 Courtroom was leaking inside the wall and penetrated under a 20x20 section of flooring tiles in audience seating area causing tiles to lift in direct path of foot traffic. Remediation and environmental oversight included due to known ACM area. Abate/remediate ACM floor tiles & pipe insulation.	\$51,449	\$51,449	100
97	FM-0142246	Riverside	Southwest Justice Center	33-M1	1	Elevators, escalators, & hoists - Repair phones. The emergency phones in elevators #2 and #3 are defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$2,059	\$1,573	76.4
98	FM-0142247	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (4) unions and approx. 20' of failed domestic water piping; remediate flooding - Active water leak on two floors.	\$18,826	\$15,776	83.8
99	FM-0142256	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed flush assembly and frozen angle stop in Department N Jury Room West Wing Women's restroom.	\$3,500	\$3,500	100
100	FM-0142257	Solano	Hall of Justice	48-A1	1	Fire Protection - Identify and isolate the underground Fire water leak. 24/7 fire watch is required by Fairfield Fire Department. 6" fire main is leaking approximately 2 gallons per minute. (~3000 gallons per day) under the Judges parking lot. Water has been turned off to prevent further underground damage or a burst pipe.	\$115,779	\$84,310	72.82
101	FM-0142260	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Elevators - Replace one (1) counterweight guide wheel lever arm that was damaged during the October 15th earthquake. Elevator is currently out of service.	\$3,039	\$3,039	100



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102	FM-0142266	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing – Correct flood at first floor Men’s public restroom; clear sewer line clog; camera inspect line for additional blockage – Clogged sewer line caused flood at restroom.	\$9,009	\$9,009	100
103	FM-0142267	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced 1-3' x 2' x 4" heating coil and unions for air handler #5. Replaced 3-2' x 2' ceiling. Erect containment and 1-decon chamber, remediation and environmental oversight included, repairs conducted under ACM environment & Cat/2 bacterial water contamination. Heating coil leaked and water penetrated to Department 4 Chambers on 3rd floor.	\$16,737	\$13,008	77.72
104	FM-0142286	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - PG&E electrical power outage tripped boilers causing a system cool down resulting in contraction of hot water pipe unions and leaks - Replace two failed heating hot water unions.	\$2,529	\$2,119	83.8
105	FM-0142287	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC – Correct failed Chiller; correct relays (2) to BMS chiller controls – Chiller control relays failed to align chiller staging, causing loss of cooling capacity.	\$3,293	\$3,293	100
106	FM-0142289	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Replace domestic water copper pipe on 3rd floor ceiling space that leaked onto the 3rd floor public hallway. Conducted environmental testing, set up containment, drained plumbing lines, installed 2.5 inch ball valve, replaced 3 feet of copper pipe and couplings. Installed water extraction / drying equipment. Removed 5 sq. ft. of damaged plaster, installed 5 sq. ft. of mesh metal, applied 5 sq. ft. of plaster on ceiling and painted.	\$23,994	\$22,948	95.64
107	FM-0142291	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-faucet, 10 SF of plaster. Set up containment/decon chamber in 4th floor janitor closet, 5th floor janitor closet, 4th floor Dept. H jury room and 5th floor Dept. L jury room. Environmental oversight and remediation included due to known ACM area. CAT2 water leaked from 5th floor janitors sink. Faucet in janitors closet failed and developed leak behind the wall, affecting Dept. L jury room, 4th floor janitor closet, and 4th floor Dept. H jury room.	\$46,681	\$39,693	85.03
108	FM-0142292	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-urinal flush valve, 29-12" x 12" ceiling tiles, 200 SF of carpet, 16 LF of base and erect 6-containments. Work conducted under ACM and Category 3 water environment. Urinal flush valve failed in 6th floor men's public restroom flooding 6 areas; 6th Fl. public hallway, secure hallway, Dept. M Jury room, and penetrating to 5th floor public hallway, rooms 507 and 504I.	\$102,458	\$87,120	85.03
109	FM-0142293	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replaced 5-vacuum breakers and associated hardware in 1st floor holding cells. Replaced 1-drain and drain pan in basement file room. Set up containments in pipe chase and basement file room. Replaced 10-24" x 48" ceiling tiles in file room. Bagged and removed files to pallet for court. Remediation and environmental oversight included. Vacuum breakers leaked from 1st floor holding cells to basement file room.	\$41,756	\$41,756	100
110	FM-0064198	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior shell-Replace 1- 60" x 76" bullet resistant walk-up window on 1st floor. The existing window is delaminating and the integrity of the window is compromised. Window is not covered under warranty per manufacturer.	\$ 7,890	\$ 7,890	100
111	FM-0067233	Riverside	Banning Justice Center	33-G4	2	Exterior Shell - Water seal exterior wall to prevent water penetration-There is water penetrating through the south side wall from the landscape planter. Apply 3 coats of sealant to waterproof wall so that water does not pass into the building.	\$ 955	\$ 955	100
112	FM-0067245	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finish - Replace approx. 96 sq. ft. of dry wall and paint in the clerks office. Damaged drywall was discovered after shelving was removed by the court. Remediation and environmental oversight included.	\$ 21,019	\$ 21,019	100
113	FM-0067257	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace non-operational fire curtain on the front side of Elevator 3 on the Fifth floor - Fire curtain has a torn magnetic strip and will not deploy/seal.	\$ 3,070	\$ 3,070	100
114	FM-0067285	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Remove gang related graffiti in all affected visible public space floors 1-4. Strip and re-finish 24-wood doors, paint stairwell on 1st and 3rd floors, paint 3-restroom partitions on floors 1-3, paint 3rd floor handrail, strip and re-finish vestibules for departments 300, 310, and 320, and install anti-graffiti film in all public restrooms.	\$ 36,311	\$ 31,227	86.00
115	FM-0067288	Los Angeles	Whittier Courthouse	19-AO1	2	Vandalism - Remove all graffiti in all visible public spaces which include wooden doors, windows, restrooms, and elevator doors on floors 1-3. Gang related vandalism is creating a safety issue to the public and court staff.	\$ 26,442	\$ 22,854	86.43
116	FM-0068417	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Graffiti - Remove all graffiti for 10 floors in the public spaces, windows, doors, restrooms, and elevators as it is creating a safety issue to the public.	\$ 50,337	\$ 40,511	80.48
117	FM-0068426	San Joaquin	Tracy Branch Courthouse	39-E1	2	Grounds and Parking Lot - Replace damaged 10 foot section of chain-link fence top rail and install chain-link mesh from onsite stock, install 4 No Trespassing signs at parking lot and alley sides - Fence damage and required signage for police control of vacant building site.	\$ 1,981	\$ 1,981	100
118	FM-0111947	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Correct failed Fire pump timer/controller replace (1) failed fire pump run timer/controller - Compliance requirement.	\$ 8,726	\$ 8,726	100
119	FM-0111949	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - Replace (1) failing set of beam detectors in Courtroom P - Fire Alarm notification device failed causing loss of coverage to Courtroom.	\$ 2,932	\$ 2,440	83.21
120	FM-0111955	Shasta	Main Courthouse	45-A1	2	Electrical - Install 460V and 230V Outlets off disconnect for Portable AC Unit. Single Phase Transformer will need to be installed between Disconnect and 230V Outlet. This system is critical to cooling the Computer IT Room. The current fixed equipment is too expensive to repair. Need to install receptacles to accommodate emergency portable cooling unit.	\$ 765	\$ 533	69.71
121	FM-0111956	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace 1-door detector for public elevator #1. Door detector has failed and the elevator is non-operational.	\$ 4,512	\$ 3,631	80.48



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122	FM-0111959	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace shaft, bearings, pulley, and belts for air handling unit 3. Unit is making extremely loud noise due to worn components due to reduced preventive maintenance measures, which indicates that it will fail soon. If the unit fails, the entire 3rd floor will be without cooling.	\$ 5,661	\$ 3,926	69.35
123	FM-0111961	San Diego	Central Courthouse	37-L1	2	Vandalism - Graffiti - Removal of graffiti that has been carved/etched into 2 wooden benches located in the public hallway.	\$ 2,648	\$ 2,648	100
124	FM-0111964	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace Failed Governor Switch and Safety Stop Switch, then recalibrate the governor which will be needed for the unit to run.	\$ 7,000	\$ 5,859	83.70
125	FM-0111965	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace the head termination card in the fire detection system that has failed (smoke detection unit, for holding hallways) - Head termination card has failed making the fire system unstable and is a safety concern.	\$ 1,348	\$ 1,348	100
126	FM-0111966	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace seals for circulating pump on boiler #9. Boiler #9 seals have failed, have small water leaks and calcium build up due to lack of preventive maintenance.	\$ 2,979	\$ 1,970	66.13
127	FM-0111974	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed liquid line dryer for the refrigerant on circuit 1 of AHU. Liquid line dryer is plugged.	\$ 1,826	\$ 1,826	100
128	FM-0111980	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Roof - Northwest stair tower roof is leaking: Remove existing roofing counter flashing, install new roofing termination bar and related sealant at top edge of roofing membrane, re-install counter-flashing and sealant, re-seal area around existing collector box, re-install collector box, replace weather seals around existing man-door, patch holes in existing roofing membrane, and apply top-coat sealer to the stucco walls - Storms water leaked from the ceiling in the Jury assembly room.	\$ 10,676	\$ 10,676	100
129	FM-0111981	Butte	Butte County Courthouse	04-A1	2	Plumbing- Locate and remove tree root blockage after being located by sewer camera- All toilets in the 1996 addition area are backed up and overflowing.	\$ 13,637	\$ 13,637	100
130	FM-0111983	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Replace non-functioning panic bar assembly to the Southeast emergency stairwell door leading out to the public. Emergency door was not securing, creating a safety issue to court staff.	\$ 3,342	\$ 3,160	94.54
131	FM-0111991	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 30" x 50" x 1" safety glass with wire mesh safety glass for interview room for cell C. Window was cracked by inmate and is creating a safety hazard.	\$ 2,767	\$ 2,767	100
132	FM-0111993	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) 2 HP Exhaust motor fan, 2 belts, and 1 pulley to the 1st floor loading dock. Exhaust fan has failed and is allowing exhaust from the cars to enter the building.	\$ 2,969	\$ 2,488	83.80
133	FM-0111996	Mendocino	Ft. Bragg Justice Center	23-B1	2	County Managed - Electrical - Replace existing generator/Transfer switch including primary feeders to generator, Primary feeders to main panel and new low voltage and block heater installation and testing. Because of the multiple County functions and essential services, this is being replaced to avoid any power disruptions in the near future.	\$ 15,484	\$ 15,484	100
134	FM-0111997	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Provide and install (3) blocks for 2.5" main for proper support, provide and install (1) 3" grooved butterfly control valve in penthouse to replace existing leaking valve, replace (2) bent sprinkler heads and (1) missing escutcheon - Correction items noted on recent annual fire sprinkler test.	\$ 3,338	\$ 3,338	100
135	FM-0112006	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove failed motor and Supply Fan. Remove failed bearings and install new bearings and motor. Reinstall new motor and supply fan. Remove lockout and test. This is direct result of lack of Preventative Maintenance for this HVAC unit, bearings have worn to the level of needing replacement in order to prevent complete motor failure and continued squealing noise. This unit conditions Judges Chambers, Jury Rooms, and Court Rooms.	\$ 4,925	\$ 4,925	100
136	FM-0112009	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Exterior Shell - Replace failed, top & bottom aluminum locking plates at main entrance; remove existing; install (4) new heavy-duty steel locking plates - Main entrance, aluminum locking plates failed due to constant use over past three years.	\$ 3,250	\$ 3,250	100
137	FM-0112474	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from tile walls approximately 1X8 sq. ft and 6X12 sq ft. concrete flooring approximately 2X2 sq ft. and 5X6 sq ft. and metal door framing approximately 1X12 sq ft. Graffiti was painted at the entrance of the building, on tile walls, concrete flooring, and was carved into metal door frame.	\$ 843	\$ 655	77.72
138	FM-0112481	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior shell - Replace approximately 3,563 total linear feet of existing expansion & saw-cut joint materials at first floor main entrance plaza. Existing joint materials have failed, causing water to penetrate and leak into the basement council offices.	\$ 39,335	\$ 27,531	69.99
139	FM-0112484	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed condensate pump and cracked V-belt inside Air Conditioning Unit #13 serving the basement mail room - Unit is leaking water and has been shut down.	\$ 761	\$ 761	100
140	FM-0112485	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace (2) defective 4" shut off valves, reducing flanges, 2" regulator, 2" wye strainer and piping. Replace (2) defective 3" shut off valves, reducing flanges, 1.5" regulators, replace 1.5" wye strainer and piping. PRV are not reducing water PSI to designed operating pressure. With pressure being too high it is causing floods in lock up cells by popping off tail end piece of water supply, and deteriorating seals on angle stops making it impossible to shut water off to make repairs.	\$ 21,691	\$ 14,921	68.79



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141	FM-0112491	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Paint parking spaces and ADA spaces. Rope off parking areas, clean and prep all surfaces to be painted. Paint 122 parking spaces and 6 ADA spaces. This will take approximately 2 to 3 days to complete, performing work in sections. Per courts request and due to fading of parking lines, need to restripe parking lots.	\$ 5,947	\$ 5,947	100
142	FM-0112493	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace one failed condenser fan motor on condenser unit - fan motor failed.	\$ 1,661	\$ 1,293	77.82
143	FM-0112498	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Floor flooded - Open wall behind kitchen sink base and replace old, corroded through, and failed waste line piping and fittings to include 1.5" trap arm IPS nipple, no-hub tee, portions of waste line riser as needed, water damaged countertop, and patch sheetrock wallboard.	\$ 18,743	\$ 18,743	100
144	FM-0112507	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Correct failed fire curtain; replace (1) failed elevator fire curtain - Noted after building-wide power outage; compliance requirement.	\$ 4,107	\$ 4,107	100
145	FM-0112510	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Graffiti - Remove gang related graffiti from tile wall approximately 10 sq.ft. Exterior wall located in the front entrance of building.	\$ 322	\$ 250	77.72
146	FM-0112512	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace one failed pull station on the third floor by stairwell #1, replace two damaged elevator smoke curtains with torn magnetic strip in basement holding, and restore to factory specifications and operational compliance twenty (20) elevator smoke curtains that are not sealing properly - To correct deficiencies noted during annual Preventative Maintenance.	\$ 8,787	\$ 8,787	100
147	FM-0112513	Tulare	South County Justice Center	54-I1	2	Interior Finishes - Replace the failed door operator for the entry door into Department 18 courtroom - Door is not closing properly and attempted adjustments to the door operator have failed. The operator is a sealed unit cemented in the floor and cannot be accessed or repaired. The only option is to replace the failed unit with a new one.	\$ 3,076	\$ 3,076	100
148	FM-0112514	Tulare	South County Justice Center	54-I1	2	Fire Protection - Patch back removed spray-applied fire proofing material in penthouse mechanical rooms and IDF rooms per State Fire Marshall instructions.	\$ 13,958	\$ 13,958	100
149	FM-0112515	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-mixing valve for water boiler for 3rd floor cafeteria. No hot water to cafeteria due to failed valve.	\$ 6,187	\$ 6,187	100
150	FM-0112519	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace 100 LF of insulation for air handling unit 7 and 45 LF of insulation for air handling unit 9. Insulation has deteriorated over time and needs to be replaced to sufficiently insulate pipes. Environmental testing and scope of work included.	\$ 21,585	\$ 21,585	100
151	FM-0112521	San Bernardino	Needles Courthouse (Bldg B)	36-K2	2	COUNTY MANAGED - HVAC - Replace (7) roof top AC units serving multiple common areas and office areas. Units are original to building. They are failing and it is more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical and piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 23,552	\$ 23,552	100
152	FM-0112531	Solano	Hall of Justice	48-A1	2	Fire Protection - 1) Provide and install missing Fire Department connection sign and outside stem and yoke (OS&Y) valve sign; 2) Replace corroded 4" nipple and 4" check valve on the existing fire department connection; 3) Replace concrete pads/gravel and 6" pipe stands at the 6" backflow preventer; 4) Remove hose station bracket and cap with one (1) 1.5" plug at two locations (Rooms 305 and 344); 5) Replace existing threaded Flow Switch and 110v bell that are not currently operating & test system; 6) Paint outdoor OS&Y station red for corrosion protection; 7) Tag fire sprinkler riser with five-year certification - Needed to correct deficiencies found during 5-Year PM.	\$ 12,983	\$ 9,454	72.82
153	FM-0112538	Orange	West Justice Center	30-D1	2	Interior Finishes - Basement Electrical Rm - Remediate water intrusion in the basement level electrical room. Ground water is seeping into the space through the concrete slab joints and cracks. Work includes drilling 1"holes at 18" intervals (approx. 180) into the concrete floor (and fill), injecting (approx. 390cf) cementitious grout to create a barrier under the slab, and lining the floors and walls, up 6", around the interior with epoxy to eliminate further water penetrations.	\$ 52,199	\$ 47,334	90.68
154	FM-0112539	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Correct failed fire alarm system components; replace (1) failed smoke detector, (1) pull station, (2) horn/strobe, (1) failed fire roll door activation control - Deficiencies found during preventative maintenance.	\$ 11,241	\$ 11,241	100
155	FM-0112542	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 1-40 HP motor, pulley, and belts for the supply fan for air handling unit 11. The existing motor's bearings are failing, with low megohm readings. If the motor fails, it will affect temperature control for the 11th floor.	\$ 9,939	\$ 6,573	66.13
156	FM-0112543	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace broken glass in holding cell #24 door. Furnish and install glass. Glass has been vandalized and needs to be replaced due to security and safety issues.	\$ 2,512	\$ 2,512	100
157	FM-0112545	Contra Costa	Family Law Center	07-A14	2	HVAC - Repair refrigerant leak in AHU-01 Circuit #2 and recharge unit. If repair not completed this will cause undue stress on Circuit #1 leading to possible failure and disruption of court operations.	\$ 10,653	\$ 10,653	100
158	FM-0112550	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Interior Finishes- #608 Remove/replace (1) failed (gear box) ADA door operator; #613, Remove/replace (1) failed (record) ADA Door operator - ADA door operators (2) have failed at Courtroom entrances.	\$ 5,320	\$ 5,320	100
159	FM-0141954	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Remove non-functioning obsolete push buttons located in the hallways of Elevator #11 on all four levels of the parking lot and replace with new. The hallway push buttons do not function consistently and the lights are not illuminating causing confusion for the court's visitors.	\$ 4,911	\$ 3,790	77.17



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160	FM-0141957	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Replace 20 Sprinkler heads that are corroded and leaking. During the Annual Standpipe Inspection fire sprinkler heads were identified to have leaks.	\$ 3,621	\$ 2,794	77.17
161	FM-0141958	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace 1 malfunctioning encoder for public elevator #2 which is causing the elevator to bounce while in use creating a safety issue.	\$ 3,371	\$ 2,601	77.17
162	FM-0141959	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) condensing water controller for the building automation system. Controller failed and cooling/heating can't be regulated throughout the building.	\$ 4,967	\$ 4,162	83.80
163	FM-0141972	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection - Replace 2-actuation cartridges and perform hydrostatic testing for 3 kitchen hood sprinkler systems. System deficiencies found during semi-annual inspection.	\$ 4,152	\$ 4,152	100
164	FM-0141975	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove gang graffiti from (3) exterior cages, and paint; (5) exterior planter walls and paint. Approx. 300 sq/ft of the exterior cages and exterior planters have been vandalized.	\$ 1,938	\$ 1,282	66.13
165	FM-0141978	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the damaged door edge to Elevator #4 causing the elevator doors to close slowly creating a safety issue that may cause entrapments.	\$ 5,397	\$ 4,165	77.17
166	FM-0141979	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove 18 Sq. Ft. of gang related graffiti from east walkway metal wall of the secured parking lot. Unknown person(s) spray painted onto the exterior of the courthouse.	\$ 144	\$ 144	100
167	FM-0141980	San Diego	Juvenile Court	37-E1	2	Vandalism - Remove the gang related graffiti on all three windows in holding tank 172, by replacing graffiti film on one (1) window, and replacing security plexi-glass on two (2) graffiti etched windows. Graffiti has been carved/etched into the three windows in holding tank #172 and is viewable by Judge's restricted corridor.	\$ 484	\$ 484	100
168	FM-0141989	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace sump heater and fix small condenser line leak - Central Command Office is too hot.	\$ 1,939	\$ 1,939	100
169	FM-0141992	San Diego	Juvenile Court	37-E1	2	Vandalism - Remove and replace graffiti film and Plexi-glass panels in three holding cells (East Mesa, 173 and 173B). Graffiti and offensive markings have been carved/etched into the windows of three (3) holding cells and are visible by chamber's restricted corridor. All work to be completed after hours so not to interrupt court.	\$ 1,616	\$ 1,616	100
170	FM-0141998	Solano	Hall of Justice	48-A1	2	Elevators, Escalators, & Hoists - Elevator #3 Public/Staff elevator. Replace one (1) Hydraulic Ball Valve. Current valve was found to not have nameplate data during DIR Preliminary Order testing. Need to replace with a properly rated and labeled valve to comply with DIR Regulations and to close out current Preliminary Order.	\$ 4,980	\$ 3,626	72.82
171	FM-0142045	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Shorten stretched out elevator ropes, and test for proper operation on Judge's Elevator #19. Judges elevator #19 is continuously stopping in between floors creating a safety situation and could cause entrapments to staff.	\$ 9,275	\$ 9,275	100
172	FM-0142081	Riverside	Family Law Court	33-A1	2	Vandalism - 2nd Floor, F201 Reporters office - Remove and replace one (1) cracked 115-1/8 x 80-1/8 tinted, plate glass window pane reported broken by the occupant (cause unknown). The window faces Twelfth St. on the 2nd floor and is next to a pedestrian sidewalk, from the interior the window is near the occupants work station. The window replacement is required to maintain the security and safety of the building envelope and ensure the safety of employees and the public. Work includes the setup, removal and installation of new glass window.	\$ 1,804	\$ 1,804	100
173	FM-0142111	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) smoke detector and relay for the secure elevator #8 and reprogram fire panel. The fire alarm panel must be reprogrammed to monitor the building with out faults for the safety of employees and visitors to the building.	\$ 4,491	\$ 4,491	100
174	FM-0142123	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists- Replace the machine drive motor and brake assembly for freight elevator #13. Program and update the controller to new equipment. Drive motor and brakes were found to be bad and not performing to elevator specifications during the most recent PM and therefore needing to be replaced.	\$ 78,872	\$ 78,872	100
175	FM-0142126	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Realign public elevator cab and platform for public Elevator #7. The elevator cab is creating loud banging sounds as it travels in the downward direction at the second floor.	\$ 7,274	\$ 5,613	77.17
176	FM-0061020	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Paint approx. 900 sq ft. of (2) public restrooms to remove graffiti. Replace two (2) urinal partitions, two (2) doors, and two (2) paper towel dispensers. Bathrooms are badly damaged from graffiti.	\$ 22,405	\$ 18,688	83.41
177	FM-0111978	Mono	Mammoth Lakes Courthouse	26-B3	2	Grounds and Parking Lot - Slurry Seal and stripe parking lot (51 parking stalls, 4 ADA stalls, crosswalks and apply road markings) Pavement is cracked and striping is barely visible and due to snow plowing this lot requires periodic seal to maintain asphalt integrity.	\$ 14,364	\$ 7,182	50
178	FM-0112540	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace microphones - Replace two (2) microphone systems that have failed at Secured clerks windows. Match existing with boom microphone and exterior speaker. Need to remove and replace. Test and adjust as needed.	\$ 4,857	\$ 4,857	100
179	FM-0067019	Los Angeles	Catalina Courthouse	19-AA1	2	County Managed - Interior Finishes - LAISD to repair lobby doors that are not closing properly which is causing water intrusions during rain events. Repair broken VCT tile in entrance foyer. Replace broken a/c filter rack.	\$ 6,341	\$ 6,341	100



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180	FM-0068422	San Joaquin	Stockton Courthouse	39-F1	2	Security - Install thread locker on security screws for light fixtures in holding cells and in-custody interview rooms (100 rooms) - In-custody defendant was able to remove screws and light fixture without tools and attempted escape.	\$ 11,990	\$ 11,990	100
181	FM-0068734	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 8-12v 55 ah batteries on 1st floor fire alarm control panel, 2-12v 8ah batteries on 20th floor electrical room, and 1-duct detector located on 17 floor in FSD1718. These items failed preventative maintenance.	\$ 4,473	\$ 4,473	100
182	FM-0111946	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Replace failed fire curtain (1); retest all fire curtains (7) and re-inspect - Fire curtain failed during Annual Fire System testing.	\$ 3,101	\$ 3,101	100
183	FM-0111995	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (8) light fixtures – Remove fixed seating in Courtroom gallery; provide a lift to reach the light fixtures in the high ceiling; convert existing fixtures to line voltage LED tubes; Remove lift and re-bolt fixed seating; Off hours work. – (2) Existing 1950s ballasts have failed. Because of the difficult access, all (8) fixtures are being modified to support LED tubes. LEDs will provide a longer time before tubes need to be replaced.	\$ 8,568	\$ 8,568	100
184	FM-0112483	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Exterior Shell - Replace broken front exterior window - Window was kicked out from inside of building by a person, who was not identified.	\$ 2,505	\$ 2,505	100
185	FM-0112500	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace leaking ball valve above judges chambers 1023 restroom.	\$ 2,446	\$ 2,446	100
186	FM-0112522	San Bernardino	Needles Courthouse (Bldg B)	36-K2	2	COUNTY MANAGED - Roof - Install new walk pads, replace copper B-Line supports, mitigate roof bubbling, cracking and other notable roof defects. Recoating of roof areas as needed. Work is necessary to prevent roof leaks.	\$ 16,824	\$ 16,824	100
187	FM-0112526	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection – Correct 5-year Annual Fire Inspection items; replace expired gauges (2); install address signage at Fire Department connection and post indicator valve; install signage at fire riser room; replace failed fire sprinkler heads (18) at basement, closet by elevator, outside Engineering room, above file storage area, riser room and supply fan rooms – Items identified by Fire Inspector during 5yr annual inspection	\$ 7,204	\$ 5,994	83.21
188	FM-0112535	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Graffiti - Removal of all gang related graffiti on 25-public space doors, 250 square feet of wood paneling, 4-fire cabinets, and 90-bench supports.	\$ 69,374	\$ 40,320	58.12
189	FM-0112549	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Graffiti- Replace (109) restroom mirrors, install graffiti film on (109) mirrors, sand down/paint 100 lineal feet of damaged restroom partitions, grind off graffiti off (30) elevator doors, install anti-graffiti film to (20) elevator doors, install 114 lineal feet of epoxy on restroom sinks, replace (12) toilet seats, and install 1100 lineal feet of anti-graffiti film on exterior 1st floor windows. Gang related graffiti etched on mirrors, elevator doors, sinks, exterior windows, and partitions throughout the building.	\$ 59,465	\$ 40,906	68.79
190	FM-0141956	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install Software upgrade to the existing Controller for public Elevator #3 to prevent the elevator from parking in the overhead of the hoist way and address the elimination of entrapments and shut downs.	\$ 17,350	\$ 13,389	77.17
191	FM-0141968	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Remove worn, obsolete drive and replace with new drive for employee Elevator #9. Post installation of new drive but in conjunction, rebuild brakes to ensure accuracy of operation. Elevator #9 was stopping in between floors due to brakes malfunctioning.	\$ 85,991	\$ 66,359	77.17
192	FM-0141981	Merced	Main Merced Courthouse	24-A8	2	Plumbing - Replace failed 4-in backflow preventor on main domestic water line to court - unit failed annual City of Merced inspection and not rebuildable/needs to be replaced and tested.	\$ 7,562	\$ 7,562	100
193	FM-0141985	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace shaft and pillow block bearings for air handling unit 2 supply. Bearings are blown and causing a loud noise, indicating imminent failure.	\$ 6,079	\$ 5,254	86.43
194	FM-0141987	San Diego	North County Regional Center - North	37-F2	2	HVAC - Install secondary drain pan for air handling unit 8. Install copper pipe from drain pan to existing drain. Existing drain pan is leaking and condensation could leak through roof and damage building interior.	\$ 4,918	\$ 4,918	100
195	FM-0141988	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace 4 inch x 1 inch copper tee and associated fittings to domestic water supply line on the booster pump system. Replace 1- 2 inch gate valve that is leaking on the inlet side of the booster pump system. Leaks are due to age of the plumbing infrastructure. Water is leaking on the 1st floor mechanical room 103 and has the potential to flood the entire first floor if the line completely fails.	\$ 6,143	\$ 4,580	74.56
196	FM-0141993	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 1-duct smoke detector #225. Failed smoke detector caused trouble alert at Fire Panel #2.	\$ 2,294	\$ 2,294	100
197	FM-0141994	Santa Cruz	Main Courthouse	44-A1	2	Interior Finishes – Complete mold testing at flooded areas; test Chambers (2) where mold was identified under bookcases and credenzas – located additional mold under bookcases and credenzas in both Chambers; areas have been cleaned.	\$ 2,730	\$ 2,730	100
198	FM-0142005	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace gas valve, blower motor, and perform flue gas analysis on Boiler #2. Valve and blower motor have failed; needed to ensure adequate heating hot water supply to building and prevent disruption to court operations	\$ 4,861	\$ 3,753	77.2
199	FM-0142006	El Dorado	Juvenile Hall	09-G1	2	Grounds and Parking Lot - Clean and prep with a special etching compound to create a suitable surface for the nonskid materials to be applied to the exterior galvanized stairs leading from the rear entrance of Dept. 8 Juvenile Hall. The stairs are very slippery, and an employee slipped and fell down the stairs.	\$ 3,499	\$ 3,499	100



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200	FM-0142008	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 10-water gauges, 6-air gauges, 8-sprinkler heads, 4-sprinkler wrenches, 1-solenoid. Install 2-"control valve" signs and 1-"main drain" sign for pre-action system. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Items found to be missing, outdated, or faulty during 5 year Preventative Maintenance.	\$ 5,584	\$ 5,584	100
201	FM-0142009	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Install additional framing under judge's platform in courtroom R-8. Carpet to be removed and re-installed. Plywood floor will be opened to add additional framing and new plywood. Floor of platform is sagging and the platform can collapse.	\$ 924	\$ 924	100
202	FM-0142010	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Refurbish fire pump with repack kit. Replace screws, washers, bearings, gaskets, seals, packing and O-rings. Deficiency found during Preventative Maintenance, preventing the pump from cooling properly.	\$ 6,152	\$ 6,152	100
203	FM-0142011	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Janitors room mop sink - Remediate adjacent wall surface water damage from years of splashing and leaks caused by wear and tear on mop sink plumbing fixtures - Remove wet-rot affected wallboard materials and disinfect local surfaces and perform post mitigation clearance sampling of surfaces - Replace aged worn out and failed floor mop sink and faucet and trap primers and sheetrock and FRP wall covering.	\$ 26,231	\$ 26,231	100
204	FM-0142013	Orange	North Justice Center	30-C1	2	HVAC - 4th Floor Remove and replace leaking hot water VAV reheat coil servicing Department N5 above audience seating. The coil is unable to be repaired and is currently turned off, leaving no heat to the room. Work also includes new piping connections.	\$ 6,289	\$ 6,289	100
205	FM-0142015	Napa	Historic Courthouse	28-B1	2	HVAC - Replace one (1) compressor, two (2) liquid line driers, suction line drier core, and circuit breaker; Will require use of lift. This is required to provide proper cooling to the jury assembly room area and mediation rooms of the courthouse.	\$ 24,854	\$ 24,854	100
206	FM-0142017	Del Norte	Del Norte County Sheriff's Building	08-A2	2	Vandalism - Replace damaged sign - Install directional sign new front door on a new metal post set in concrete.	\$ 787	\$ 787	100
207	FM-0142018	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace 1-29.5" x 58.375" x .25" bronze colored glass, heat tempered window at 2nd floor judge's chambers on north side. Window was broken.	\$ 3,443	\$ 2,331	67.71
208	FM-0142026	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 5-PRVs and 40-gauges for standpipes. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Deficiencies were found during 5 year Preventative Maintenance.	\$ 15,735	\$ 15,735	100
209	FM-0142034	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Remove rust and corrosion on the security screen metal, security grating and stucco. Stucco paint, anti rust spray, all damaged areas within court exclusive courtyard area; grating near D9 & D10, and at Judge's Parking area is severely corroded and causing a safety hazard for staff, children, and members of the public.	\$ 3,236	\$ 3,236	100
210	FM-0142036	Tulare	South County Justice Center	54-11	2	Elevators, Escalators, & Hoists - Replace photo-electric safety eye door edge sensor on inmate Elevator #5 and calibrate - Failed sensor is causing safety fault and elevator is non-operational.	\$ 7,404	\$ 7,404	100
211	FM-0142038	Kings	Hanford Courthouse	16-A5	2	HVAC - Replace the valve actuator for the ice tank control valve and verify proper programming and operation of valve - Valve actuator has failed so that the ice tanks are failing to function as designed in automatic mode.	\$ 3,819	\$ 3,819	100
212	FM-0142039	Los Angeles	Burbank Courthouse	19-G1	2	Grounds & Parking Lots - Remove damaged handrails, fabricate damaged areas to look like new, and re-secure back into concrete. Approximately 100 LF of concrete will be primed, stuccoed, and painted to match original. Handrails leading to front of courthouse are damaged with rust and have become loose creating a safety issue.	\$ 10,768	\$ 9,773	90.76
213	FM-0142041	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-regulator valve, 10 LF of 1 1/2" galvanized pipe and associated hardware for air handling unit #3. The water regulator valve has failed and is leaking, preventing hot water from being supplied to the air handler. Heat cannot be supplied to the entire 3rd floor.	\$ 5,348	\$ 4,547	85.03
214	FM-0142048	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof - Replace approx. 8' x 12' area roof membrane to roof above the judges' chambers. The roof has been found to have several penetrations that leak during storms with visible leaks found in the Judge's Chambers. Environmental testing and scope included.	\$ 16,682	\$ 16,682	100
215	FM-0142050	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace 30 single sided nuclear signs that are past their expiration date. Remove, dispose and replace with 30 self-luminous single side exit signs. Required to comply with State Fire Marshal report.	\$ 20,860	\$ 19,018	91.17
216	FM-0142051	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace approx. 20 square feet section of drywall ceiling that was damaged during the most recent rains. The source of the leak was identified as a rooftop exhaust fan and has been resolved. Abatement work will be required as this ceiling has ACM sprayed on acoustic; cost included.	\$ 5,805	\$ 5,292	91.17
217	FM-0142084	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (3) domestic water isolation valves, (3) flange kits, drain building water, and re-fill/check for leaks. Potable water isolation valves are seized, preventing shut-off of water locally to complete repairs throughout the building.	\$ 11,400	\$ 10,778	94.54
218	FM-0142086	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Replace (1) escalator step. Mounting screw is stripped, creating a safety issue if it fails completely. Rebuild damaged handrail drive shaft which is making a loud knocking sound. The bearing and shaft could over-heat and seize, causing the escalator to stop working and causing further damage.	\$ 19,333	\$ 16,201	83.8



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219	FM-0142087	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Vandalism - Men's Public Restrooms - Remove and replace approximately 190 SQ. FT. of anti-graffiti film on the mirrors and urinal privacy panels of the men's public restrooms on floors 1-7 (one per floor). They have been etched with gang-related graffiti and are in need of replacement.	\$ 3,377	\$ 2,700	79.95
220	FM-0142090	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed insulation around chilled water pipes in the detention basement. Insulation has deteriorated to the point that the pipes are continuously dripping water at the 90 degree elbows from condensation and creating water damage and potential hazards below; the pipes are located 16-18ft up. Work includes abatement of the insulation as it tested positive for asbestos.	\$ 8,559	\$ 7,803	91.17
221	FM-0142094	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace the inner wall for the fire water tank. The interior wall of the water tank is deteriorating and blistering. The wall needs new coating to prevent corrosion, which will shorten the life of the tank, and possibly cause obstruction of water flow by clogging the pump.	\$ 42,368	\$ 29,653	69.99
222	FM-0142097	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace 6-inch section of 4" pipe to standpipe that is corroded on the 9th floor stairwell, replace 3 sprinkler heads in the cafeteria dining area that have the incorrect response time, and replace 5 sprinkler heads in the basement that have corrosion. These discrepancies were found during the annual Preventative Maintenance for the fire monitoring system.	\$ 3,447	\$ 2,660	77.17
223	FM-0142108	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU - Remove and replace failed interior shaft bearings; Remove the squirrel cage guard; Remove and replace 2 foot section of shaft and re-install guard; - Bearings have failed and shaft has been damaged due to the squirrel cage shifting. Work is necessary to mitigate noises being transmitted into the 2nd floor public hallway.	\$ 5,808	\$ 4,484	77.2
224	FM-0142109	San Diego	Central Courthouse	37-L1	2	Elevators, escalators, & hoists - Replace 5-ropes 5/8" x 340 LF for public elevator 12. Strand of one rope came undone and ropes need replacement. Elevator vendor to cover cost of materials. This will be for labor only. Elevator has been placed out of service.	\$ 38,379	\$ 38,379	100
225	FM-0142113	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correct failed Fire Alarm System - replace failed power supply (1) and back-up (1) all after-hours work - Power supply failed causing loss of fire system and elevators.	\$ 16,257	\$ 16,257	100
226	FM-0142115	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace-1-20 Hp motor, 1-sheave, 1-bushing, 1-overload relay and 1-contactor for cooling tower #2. Motor has failed and is not cooling the condenser water. If the water temperature gets too high, the chiller will fail and the entire building cannot be cooled. Overload relay and contactor were found to be faulty.	\$ 10,994	\$ 7,695	69.99
227	FM-0142116	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace 1-lighting contactor for 1st floor traffic department. Several banks of light will not turn on due to faulty contactor.	\$ 3,360	\$ 3,360	100
228	FM-0142117	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door edge for Judge's Elevator #6. Elevator door edges are failing causing the doors to close slowly which could lead to an entrapment creating a safety situation.	\$ 5,397	\$ 5,397	100
229	FM-0142118	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists - Replace 1-power supply and 1-ICE-PFD board for public elevator # 6. Power supply and board failed and elevator was stuck on 12 the floor with no entrapments.	\$ 7,408	\$ 4,899	66.13
230	FM-0142119	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed hot water reheat valve (1) on AHU2; correct leaks on pneumatic lines; correct seized economizer dampers - recently reoccupied area of courthouse; unit has been shut down for 5 yrs+.	\$ 4,900	\$ 4,077	83.21
231	FM-0142122	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace the right-side entrance door to Family Court Services that was kicked open and damaged by a member of the public. Install matching 20-minute fire-rated door - Door is inoperable due to damage.	\$ 4,800	\$ 4,800	100
232	FM-0142125	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failing fan motor bearings in south cooling tower - Bearings are extremely noisy portending imminent failure.	\$ 3,768	\$ 3,614	95.91
233	FM-0142130	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-20 HP motor, 1-pulley, 4-belts, and 1 set of shaft bushings for air handling unit #4. The existing motor bearings are failing, affecting the ability to control temperatures throughout the 4th floor.	\$ 11,222	\$ 9,542	85.03
234	FM-0142136	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed chiller module compressor; replace (2) failed chiller EXV valves; install (1) new filter dryer, (1) new sensor; recover refrigerant; pressure test - Failed Chiller causing loss of cooling capacity.	\$ 14,759	\$ 14,759	100
235	FM-0142137	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 2-actuators that serve Dept. W Judge's Chambers. Existing actuators are leaking and no longer providing cooling to area, not allowing temperatures to be controlled. Environmental testing included.	\$ 10,113	\$ 10,113	100
236	FM-0142141	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Refurbish backflows 1 and 2 and refurbish relief well. Flush and clean backflow device and retest. Backflow preventer failed during preventive maintenance testing.	\$ 2,277	\$ 1,506	66.13
237	FM-0142142	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace 32 SF of stucco on parapet, water seal, and paint. Re-seal 75 LF of metal cap on parapet. Seal crack in concrete at base of wall below the parapet. Water leaks through stucco and cap down to concrete below and then through the crack in concrete to the basement below.	\$ 12,109	\$ 12,109	100
238	FM-0142152	Orange	27573 Puerta Real	30-K1	2	HVAC - Remove and replace failed Ductless Split System in IDF Room servicing closed circuit security system, card access and duress system with new 18 BTU unit due to freon loss and leaking.	\$ 1,926	\$ 1,926	100
239	FM-0142153	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes -Replace 143 SF of basement holding cell floor with epoxy floor. Remove existing floor, grind concrete to an even surface, and apply epoxy flooring. Existing floor continues coming loose, causing a trip hazard and creating possible weapons for detainees.	\$ 13,087	\$ 13,087	100



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240	FM-0142154	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Shorten elevator ropes for public elevator #3 by six inches to allow proper run-by clearance required by code. Deficiencies were found during the Level II Preventative Maintenance.	\$ 7,274	\$ 6,088	83.7
241	FM-0142155	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Secured hallway. Replace stair tile finish on all 46 steps, 136 SF of stair landings flooring, and 164 LF of baseboard on stairs at east side of building. Install colored, non-skid tape. Remove 10 SF of VCT flooring in hallway between stairs. Stairs are deteriorated, VCT and bullnose broken in some areas creating a trip hazard. Environmental testing will be required.	\$ 13,432	\$ 13,432	100
242	FM-0142157	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed main control board on evaporator unit - Unit failed due to burned out control board and was non-responsive.	\$ 4,866	\$ 4,866	100
243	FM-0142165	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace controller and ignitor on domestic water heater (DHW). This DHW services the cafe and in-house showers, and has suffered component failures which make it unable to run for more than 5 seconds or to change temperature set points.	\$ 4,047	\$ 4,047	100
244	FM-0142168	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove gang related graffiti in the 3rd Floor Men's Public Restroom, Affecting 3 restroom stalls, 3 mirrors (film) and replace 3 toilet seats. Affecting 220 sq. ft.	\$ 2,000	\$ 1,323	66.13
245	FM-0142174	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door gibs and door operating belts for public elevators 1, 2, 3, & 4. Door gibs and belts are showing wear and must be replaced to avoid entrapments in case of failure.	\$ 2,996	\$ 2,312	77.17
246	FM-0142187	Madera	Main Courthouse	20-F1	2	Grounds and Parking Lot - Install a new replacement control board and two new replacement contactor blocks for the Judges rollup exit door - Existing board and contactors have failed and the rollup door must be manually operated to exit the garage.	\$ 2,736	\$ 2,736	100
247	FM-0142192	Riverside	Southwest Justice Center	33-M1	2	Electrical - Relocate the filter assembly of the diesel generator to the aboveground storage tank and install a pressure relief valve on the fuel oil supply line. Due to multiple failures of the filter system, resulting in fuel spilling into secondary containment and requiring hazmat cleanup, the filter needs to be relocated. The leaking of the filter is being caused by thermal expansion of the fuel in the line (currently in direct sunlight) raising the pressure in the line above what the filter gasket can bear.	\$ 2,461	\$ 1,880	76.4
248	FM-0142196	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace refractory panels for boiler #1. Refractory panels were found during Preventative Maintenance to be breaking/crumbling. Panels need to be replaced to keep flame from inner cabin of boiler around the burners.	\$ 2,560	\$ 1,488	58.12
249	FM-0142197	San Diego	East County Regional Center	37-I1	2	Elevators, escalators, & hoists - Replace the overspeed governor for public elevator #3. The governor is worn, causing the car to stop between floors.	\$ 21,077	\$ 14,271	67.71
250	FM-0142199	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Replace chiller motor. The return fan motor bearings have failed. Due to weight and location of motor 3 techs required to remove and replace the motor.	\$ 1,396	\$ 1,396	100
251	FM-0142200	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed 2.5 ton split unit AC (1); remove rooftop condenser and wall mount fan coil; install new units at same location; all work after-hours - Existing 30 year old unit failed; obsolete replacement parts and refrigerant (R22); new unit uses R410 refrigerant.	\$ 36,585	\$ 36,585	100
252	FM-0142201	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace faulty encoder in Public Elevator #4 causing the elevator to jump as it travels creating a safety situation. Elevator has been parked until repairs can be made.	\$ 3,226	\$ 2,490	77.17
253	FM-0142202	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 2 inch x 5 inch x 164 Linear Feet of damaged generator containment berm. In case of fuel spill from the generator, the berm would not keep the fuel contained and it would leak into the city street drains.	\$ 3,123	\$ 2,617	83.8
254	FM-0142203	Mendocino	County Courthouse	23-A1	2	HVAC - Install Boiler Controls to existing system to reduce boiler down time for each event, final piece of BAS system - Install 2 BACnet controller, 1 time clock and bypass timer, EMT conduit to connect boiler controls to system, install boiler steam pressure sensors, Points to include Flames status, Fault alarm, Pressure, start/stop, Pump status on vacuum tank, tank pressure & tank temperature. Program logic to BMS per building request. Weekend work.	\$ 23,601	\$ 15,799	66.94
255	FM-0142213	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace failed 100-gallon domestic hot water heater; schedule crane lift to roof area; disassemble/remove failed heater; install/secure new heater; test/check system - domestic hot water heater tank leaking causing loss of hot water and localized flooding.	\$ 35,392	\$ 35,392	100
256	FM-0142216	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Correct (2) sewer ejection pumps; clear debris from clogged pump; requires addition of safety personnel for confined space work - Pumps tripped due to lack of Preventative Maintenance.	\$ 7,502	\$ 7,502	100
257	FM-0142217	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace 21-mirrors, approximately 24" x 36", and install anti graffiti film throughout courthouse. Patch and paint over graffiti on walls throughout courthouse public areas, to include lobbies on all floors and restrooms. Gang graffiti throughout the courthouse public areas creating a safety issue.	\$ 10,156	\$ 7,837	77.17
258	FM-0142225	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct (1) failed exterior door pivot; remove metal exterior door (1) and (1) pivot from cement; install new pivot, rehang door and adjust; re-caulk/seal pivot and threshold - Exterior metal door pivot failed due to exposure to human waste causing non-operation. The door is secured and not being used right now.	\$ 6,189	\$ 6,189	100



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259	FM-0142231	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Deficiencies found during 5-year certification inspection ; Replace missing signage, FDC covers, gauges, replace (5) compromised sprinkler heads and guards, replace (1) failed 4-inch system check valve; Replace (18) outdated fire hoses and provide (18) appropriate cabinet locks, currently affecting the court's 5-year fire protection certification.	\$ 18,196	\$ 18,196	100
260	FM-0142232	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (2) photo eyes on the inside of the door, replace (1) air switch and (1) take up reel for the north side roll-up sally port steel door. Work is needed due to sally port door failing intermittently.	\$ 3,001	\$ 3,001	100
261	FM-0142235	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2 dampers, 2 actuators and linkages, 2 access doors for future inspection, and 1 thermostat for mixing box for room 100. Remediation included for area known to contain ACM. Currently there is no temperature control for room 100.	\$ 980	\$ 980	100
262	FM-0142238	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Preliminary Orders to Replace phones in 4 elevators, phones are non-operational. Replace (1) roller guide for elevator #3, guides were damaged due to usage & wear/tear.	\$ 13,784	\$ 11,497	83.41
263	FM-0142239	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Public women's restroom ceiling water failed- Replace (1) failed 2-inch plumbing elbow connection, cover floor surrounding wall freeze connection. Install new isolation valve and repair water leak, check new installation for leaks, thoroughly flush system as required and insure system ready for court; currently compromising the courts plumbing system.	\$ 12,478	\$ 12,478	100
264	FM-0142241	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Fire Protection - Add two relays to the Simplex 4100ES fire alarm panel. Tie in AHU Zones 10 and 19 to match the sequence of operation to shut down on: manual pull station, elevator lobby smoke detector, area smoke or heat detector, duct smoke detector, and building power failure. Program a hot key for AHU bypass. During the last evacuation drill, it was discovered that activating a pull station did not shut down the HVAC. The HVAC system discharge exceeds 2,000 CFM.	\$ 8,122	\$ 6,848	84.32
265	FM-0142245	Ventura	East County Courthouse	56-B1	2	Interior Finishes - Replace 10 SF Vinyl Tile Floor in the Probation Department breakroom. Existing flooring is cracked/broken. Environmental oversight required.	\$ 6,514	\$ -	0
266	FM-0142252	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Vandalism - Replace broken glass - two windows at ground floor court ops, match replacement glass with existing. Damaged by unknown person.	\$ 434	\$ 434	100
267	FM-0142253	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Packaged unit refrigerant line has failed - Recover refrigerant and leak test and replace or repair and install new refrigerant and test for proper operation.	\$ 2,795	\$ 2,468	88.30
268	FM-0142254	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace condensing fan motor, IPM board, control board, and active filter module for the 2nd floor, Sheriff's lock-up desk area mini split system. The unit is producing too much amperage and tripping the breaker.	\$ 6,701	\$ 6,701	100
269	FM-0142261	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 1-3' x 7', 20 minute fire door for D14 and D7/8. Replace hinges, push plate, and closer, while re-using existing locking hardware. Doors are warped and sagging and will not close properly.	\$ 10,653	\$ 10,653	100
270	FM-0142269	Riverside	Family Law Court	33-A1	2	Elevators, Escalators, & Hoists - Remove and replace failed emergency phones in elevators #2 and #3. They have been determined to be defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$ 2,059	\$ 2,059	100
271	FM-0142271	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Correct multiple oil and refrigerant leaks on the York chiller. Shut down chiller and recover the R-22 refrigerant; replace O-Rings, 4-way solenoid valve, and gasket on flange; recharge with recovered refrigerant; provide additional refrigerant as needed. Pressure test the system and check for leaks. Leaks were discovered during rounds. Chiller will leak if it is run.	\$ 21,521	\$ 18,146	84.32
272	FM-0142272	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct First Floor damaged glass panes at alleyway - Emergency board- up - Replace (5) tempered glass panels (10'x5'); apply black out and anti-graffiti film (1 layer each) - Five large glass windows were smashed by person (now in-custody); seeking reimbursement.	\$ 44,383	\$ 44,383	100
273	FM-0142273	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Removal and replacement of Failed IT room split heat pump unit.	\$ 4,723	\$ 4,723	100
274	FM-0142277	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove 25 SF of water damaged drywall in 1st floor janitor closet. Sanitize area, replace drywall, water seal area, and install fiberglass reinforced panels to protect walls from future damage. Area has been damaged from years of routine mop sink use.	\$ 21,099	\$ 14,286	67.71
275	FM-0142279	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Install metal trim transitions for 12-windows comprising the back wall of Dept. 15 and look out to a courtyard. Additionally, replace weatherproof caulking for the 12-windows and 4-doors and apply water resistant membrane to 4-thresholds. Environmental testing and scope of work included. Windows and doors leak during rain, due to aged weatherproofing.	\$ 12,598	\$ 12,598	100
276	FM-0142281	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from the following, all public restrooms (3) 59"x 55" partition walls. Sand and paint, 5'x 9' section of drywall. Sand and Paint. Replace graffiti film on (12) 29"x19" mirrors.	\$ 1,213	\$ 943	77.72
277	FM-0142283	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Remove 6 sq. ft. of green graffiti on the Grand St. flag pole & 3 sq. ft. of graffiti on the concrete wall on the Hill & Grand St. entrance to the courthouse. Gang graffiti has been sprayed on the flag pole and the concrete wall.	\$ 1,771	\$ 1,722	97.26



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
278	FM-0142290	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Prepare floor and apply 2 coats of 2 part epoxy to approximately 156 SF of flooring in the Basement, Cell 10. Epoxy paste will be used to fill in cracks and primer will be applied to block unground moisture. The original epoxy is cracking and peeling making it a health, safety, and security issue for the in-custody and court staff.	\$ 10,561	\$ 10,561	100
279	FM-0142297	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Reset (1) failed ejector pump control panel; remove pump #1 from pit, remove blockage; re-install pump; remediate drywall and base; sanitize carpet - Pump control tripped due to clog causing flooding at lower level.	\$ 5,112	\$ 5,112	100
280	FM-0142300	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Replace-2 isolation valves and install a new rupture valve on public elevator 2. During the 5 year load test, the isolation valves were revealed to be out of compliance. Work to be completed before Regulator Compliance can be completed.	\$ 12,472	\$ 9,789	78.49
281	FM-0142301	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove gang related graffiti from the Southwest area in front of the courthouse. Graffiti spray painted onto the exterior of the courthouse affecting 4X20 ft.	\$ 82	\$ 64	78.49
282	FM-0142305	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace (1) 100 gallon, 3 phase, 480 volt electric domestic hot water heater and piping connections in the basement mechanical room. Existing hot water heater is original to the building and is leaking, probable flooding if not replaced.	\$ 11,694	\$ 9,024	77.17
283	FM-0142306	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace flow switch from chiller 1 to allow flow to chiller 2, and reset controls Flow failure. This item is not under warranty at the time of failure.	\$ 15,800	\$ 15,800	100
284	FM-0142307	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - HVAC - Replace (2) hot water pumps for the HVAC system. Pumps have failed due to the age of the system and wear and tear, and are not providing heating to the civil center.	\$ 13,620	\$ 13,620	100
285	FM-0142331	San Bernardino	Barstow Courthouse	36-J1	2	Vandalism - Remove graffiti from a 2 foot x 2 foot section of the concrete wall. Gang related graffiti has been written on the wall on the 1st floor outside the security door near the stairs.	\$ 235	\$ 183	77.93
286	FM-0142336	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace failed components of Lighting Controls in Department 34 (Courtroom A) Courtroom lighting intermittently turns off and/or dims throughout the day and is impacting Court operations.	\$ 6,456	\$ 6,456	100
287	FM-0142337	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace 4-5/8" inch cables and 8-wedge shackles for public elevator #2. Also remove sheave and take to shop to be re-banded and then returned. Cables, shackles, and sheave are worn, due to age, wear and tear, which creates a safety hazard.	\$ 62,449	\$ 48,673	77.94
288	FM-0142343	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Interior Finishes - Remediate bacteria on approximately 1,200 sq of concrete floor and metal furniture in air handler 3 mechanical room from a sewage drain backup. The drain was found to be clogged due to build up and was cleared. Court vendor tested the surfaces and found them positive for bacteria. Spray sanitizer on all surfaces, install 2 negative air machines, exhaust to exterior, and power wash affected floor. Retest bacteria levels after remediation.	\$ 5,200	\$ 4,385	84.32
289	FM-0142083	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Install new Building Automation and Control (BACnet) communications as part of Building Automated System (BAS) upgrade to include wiring between the Thyristor Controlled Phase Shifters (TCPs) and the field controllers. Replace all field controllers; Direct Digital Control (DDC) for (114) Reheat Variable Air Volume (VAV)/ Constant Air Volume (CAV) boxes, DDC control for (14) Fan Coil (FC) unit controls, DDC control for Main Distribution Frame (MDF) Room to include system commission with DDC zones and training of complete new system. System in contact failure, additional work needed in order for new front-end controls to operate properly and deliver remote capabilities. Court operating at diminished capacity.	\$ 311,914	\$ 311,914	100
290	FM-0142001	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Replace chiller system (1 Chiller and three compressors) - Chiller system is 43 years old and displaying significant signs of failure, recent cooling loss has threatened the function of court, issues are constant and equipment is end of life.	\$ 187,664	\$ 187,664	100
291	FM-0142002	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Remove and replace two boilers, and connection fittings. Cost to include design and permits - Current boilers are 43 years old, at end of life and displaying significant issues impacting overall building integrity.	\$ 160,448	\$ 160,448	100
292	FM-0068714	Solano	Law and Justice Center	48-A2	2	COUNTY MANAGED - Plumbing - Design and Construction Main mechanical room equipment replacement: Heat Exchangers, Pumps, Tanks, Valves, plumbing and controls. Aging and failing equipment, new equipment extends useful life of system and lowers energy consumption.	\$ 799,822	\$ 799,822	100
293	FM-0112523	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Remove and Replace (10 total; two 400 amp and eight 200 amp) Electrical Main and Subpanels on floors 1 and 2 in PTB02. Includes design and permits. The panels are over 50 years old and parts are obsolete.	\$ 122,858	\$ 122,858	100
294	FM-0068724	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Graffiti - Removal of all gang graffiti in the public spaces, windows, restrooms and elevators as it is creating a safety issue to the public and court staff.	\$ 215,233	\$ 183,249	85.14
295	FM-0142179	Los Angeles	Compton Courthouse	19-AG1	2	Grounds & Parking Lot - Design Phase - Install new roofing and waterproofing around 2 plaza stair structure. Replace drywall and metal framing as necessary within stair structure. Interior damage is due to leak.	\$ 250,000	\$ 165,325	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
296	FM-0112502	Los Angeles	Eastlake Juvenile Court	19-R1	2	COUNTY MANAGED- HVAC - Replace failed chiller #1. The court is currently running on one chiller and has no capability of providing efficient lead/lag sustainability. Demo and install failing water pumps, install new piping, install new VFD units, and install new start/stop controls.	\$ 210,136	\$ 210,136	100
297	FM-0112503	Los Angeles	Eastlake Juvenile Court	19-R1	2	COUNTY MANAGED - HVAC - Replace two failing cooling towers past its life expectancy and condenser pumps. The court is experiencing warmer than normal temps through-out the building affecting court operations. Health and safety concerns have been addressed to County LAISD by the court to remedy the issue.	\$ 176,497	\$ 176,497	100
298	FM-0141960	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and parking lot - Re-surface/seal (approximately 7,655 SF) of cracks in asphalt for the employee and public parking lots due to slip/fall incident. Apply asphalt pavement coating to approx. 316,375 square feet to parking lot surface. Re-Stripe 1,033 stalls, 19 handicap stalls, 15 hatched areas, 2 stop stencil, 455 compact stencils. Parking lots have cracks as wide as 2" and as long as 20'. There is a tripping/safety hazard and cracks will get larger if not addressed.	\$ 257,580	\$ 189,347	73.51
299	FM-0142003	Monterey	King City Courthouse	27-D1	2	County Managed - Roof Request - Remove and replace flat built-up roof, parapet flashings, and cracked roof tiles on 12,161 sq ft building. Building has numerous roof leaks causing incidental damage to interior. Spot repairs have been performed in the last 5 years, roof is eol and spot repairs haven't solved the issues in the last year.	\$ 224,074	\$ 224,074	100
300	FM-0142262	Orange	Central Justice Center	30-A1	2	Exterior Shell - East and Southwest sides of building tower Remove, clean, caulk and re-secure metal brackets of the exterior facade on the East and Southwest sides of the buildings 11 story tower. Multiple brackets are coming off of the building and are at risk of falling and posing a serious safety risk. Work includes swing stage, temp. pedestrian canopy and fencing during work for safety and certification/testing of building tie downs to execute work.	\$ 516,984	\$ 471,334	91.17
301	FM-0142000	Monterey	Monterey Courthouse	27-C1	2	County Managed - Plumbing - Remove and replace failed floor pan to include replacement of floor tiles, wall surfaces, fixtures and internal plumbing. - Floor pan failure beneath the tile floor, which has caused water intrusion to other areas of the building, currently no water supply to restroom to mitigate the issue. Restroom has been offline since April 2019.	\$ 160,448	\$ 160,448	100
302	FM-0061100	Los Angeles	Compton Courthouse	19-AG1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting (approx. 4944 fixtures). Payback period is 2.48 years. Project cost includes \$151,833 in rebates to be issued after work is completed. To receive incentives this fiscal year, work must begin by end of December.	\$ 899,331	\$ 594,728	66.13
							\$ 9,716,746	\$ 8,474,074	



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2019-20

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	15-CFR015	Kern	15-00	Multiple	Lease	Lease of space for new warehouse/shop space at 2511 M Street & 2515 M Street in Bakersfield, CA.	Ongoing	TCTF	\$ 523,818
2	19-CFR070	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Funds to cover design build landscape improvements at Clara Shortridge Foltz Courthouse. Implementing this project will restore the Foltz grounds, reduce water consumption, and will elevate civic pride for those using the courthouse and help project an image appropriate to a civic institution. JCC should also pursue all potential rebates related to new improvements related to landscaping.	One-Time	TCTF	\$ 449,864
3	34-CFR012	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	One-Time	TCTF	\$ 9,938
4	34-CFR013	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	One-Time	TCTF	\$ 4,768
5	34-CFR014	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	One-Time	TCTF	\$ 4,805
6	48-CFR011	Solano	48-B1	Solano Justice Building	Facility Modification	Installation of appropriate power circuits at Vallejo facility for a new server infrastructure.	One-Time	TCTF	\$ 1,738
7	48-CFR012	Sonoma	49-A1	Hall of Justice	Small Project	Electrical work that involves the installation of a receptacle box for "received" time stamp machine. Installation includes approximately 20' of EMT conduit and a surface mount receptacle box. Labor: Remove/replace ceiling tiles for access, fire system impairment/restoration validation, safe off work area-install/remove cones, delineators and caution tape.	One-Time	TCTF	\$ 1,348
8	48-CFR013	Solano	48-A3	Old Solano Courthouse	Small Project	Electrical work that involves the installation of a receptacle box for "received" time stamp machine. Installation includes core drill through marble wall for access and install approximately 30' of EMT conduit and a surface mount receptacle box. Labor: Remove/replace ceiling tiles for access, fire system impairment/restoration validation, safe off work area-install/remove cones, delineators and caution tape.	One-Time	TCTF	\$ 1,730
9	48-CFR007	Sonoma	49-B2	3055 Cleveland Avenue	Small Project	Electrical outlets, data infrastructure, and equipment installation which Sonoma court is responsible to perform for a Qmatic queing system installation. Additionally the funds would cover the annual budget for any small projects which the court may need in the future.	One-Time	TCTF	\$ 6,000
10	04-CFR010	Butte	04-A1	Butte County Courthouse	Facility Modification	The costs would cover the replacement of the existing public counter sliding glass window in the jury assembly room with a 1/2 inch fixed pane of tempered glass incorporating openings for a speaking area and a pass-through for forms/notices.	One-Time	TCTF	\$ 3,596
11	04-CFR011	Butte	04-A1	Butte County Courthouse	Facility Modification	The costs that the court's proposed funding contribution would cover is to run a new electrical outlet and to install a 55" TV monitor in the courthouse's lobby. These actions need to be completed in order for the vendor to come on site and begin the installation of the new queuing system.	One-Time	TCTF	\$ 2,340
12	04-CFR012	Butte	04-A1	Butte County Courthouse	Facility Modification	Costs would include removal of old carpet and the installation of new carpet and baseboards in courtroom 9 along with ACM abatement and testing of old tile mastic.	One-Time	TCTF	\$ 35,527
13	05-CFR004	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Exterior and interior window cleaning and Pride billable in-house labor.	One-Time	TCTF	\$ 8,753



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2019-20

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	05-CFR005	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Cost of Pride's labor for miscellaneous maintenance, repairs and modifications. This is not urgent, however we have projects that require a handyman to complete.	One-Time	TCTF	\$ 2,500
15	30-CFR031	Orange	30-C1	North Justice Center	Facility Modification	Due to the abatement project, the Court needs to utilize N3 as a Felony Courtroom, this courtroom does not have a witness stand and cannot support the current business need.	One-Time	TCTF	\$ 24,726
16	31-CFR015	Placer	34-H1	Hon. Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of fixed jury seating in nine courtrooms at the Howard Gibson Courthouse, including contractors project management expenses. The court is willing to provide funding for project as it is a priority for the court. This funding is provided with the understanding JCC will be responsible for maintenance and future replacement.	One-Time	TCTF	\$ 130,000
17	36-CFR061	San Bernardino	36-L1	Victorville Courthouse	facility Modification	The Court is exploring the possibility of remodeling courtroom V2 in Victorville. This one time Court Funding Request, in the amount of \$50,000, will cover the design and engineering costs to improve the security layout of the courtroom.	One-Time	Non-TCTF	\$ 50,000
18	36-CFR062	San Bernardino	36-C1	Fontana Courthouse	facility Modification	Funds to cover the design and engineering costs to install a security fence, rolling gate, pedestrian gate, and the removal of parking medians if necessary, to create a secure parking lot adjacent to the building for the the judges.	One-Time	Non-TCTF	\$ 75,000
19	37-CFR031	San Diego	37-L1	New Central San Diego Courthouse	Facility Modification	CFR request for installing a sounder alarm at each cab door of Holding Elevators H1, H2 and H3. This improvement will provide audible alarms and notification alerts to Central Holding Control if an in-custody tries to forcefully open an elevator door while the elevator car is in transit to a courtroom. The current problem is that when an elevator door is forced open, it would put the elevator car into "fault" mode. This can cause significant delays in in-custody transfers and criminal court operations.	One-Time	TCTF	\$ 70,000
20	38-CFR006	San Francisco	38-B1	Hall of Justice	facility Modification	The vault is the primary place Criminal Exhibits are secured and the need to be replaced ASAP. The court will cover 100 percent of the cost.	One-Time	TCTF	\$ 27,502
21	42-CFR016	Santa Barbara	42-F1	Santa Maria Courts Buildings C & D	Facility Modification	The Court would cover the cost of replacing failed and failing plumbing in the ceiling of Depts. 1 & 2 in Santa Maria. A plumbing leak in July of 2018 caused the complete demolition of two courtrooms. The County risk management dept. will only replace the piece of pipe that caused the leak, ignoring the fact that the remaining plumbing has been identified by their own contractor as being in need of replacing. Recent communication with the director of County General Services reveals a willingness to address the problem now, while the ceiling is still open. This CFR seeks to encumber the funding to remedy the problem and the Court and JCC will seek reimbursement of the County's shared costs in the future.	One-Time	TCTF	\$ 128,158
22	42-CFR017	Santa Barbara	42-00	Multiple	Small Project	This is an annual budget to address multiple small projects under \$50,000 each.	One-Time	Operating Budget	\$ 50,000
23	42-CFR018	Santa Barbara	42-F1	Santa Maria Courts Buildings C & D	Facility Modification	The Court costs of \$37,470.00 would cover the cost of assessing the capacity of an existing generator attached to Building G, performing a load test and evaluating its capacity to serve as power to energize the Court's server room located in Building C, in the event of a (PSPS) public safety power shutdown. The resulting produce would be engineered drawings and necessary documentation to facilitate the court bidding the additional wiring and cabling necessary to prepare the server room to receive a generator sufficient to energize the server room to keep the court operating when power is lost.	One-Time	TCTF	\$ 37,470
									\$ 1,649,581



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Action Item 9 – (Action Required) – Leak Detection Reports for Foltz, Compton, and Van Nuys Courthouses

Summary:

Review leak detection report findings and recommendations for the Foltz, Compton and Van Nuys courthouses

Supporting Documentation:

- *Leak Detection Projects - Design Costs*
- *Leak Detection Reports*

Action Requested:

Approve design costs for leak detection projects for the Foltz, Compton, and Van Nuys courthouses.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
LEAK DETECTION PROJECTS - DESIGN ONLY
Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0142549	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - AEI - provide design services for a leak detection system of all pressurized water systems as an early warning system to limit building damage and hazardous material issues associated with a leak.	\$ 65,500	\$ 45,057	\$ 45,057	61	68.79
2	FM-0142553	Los Angeles	Compton Courthouse	19-AG1	3	Plumbing - AEI - provide design services for a leak detection system of all pressurized water systems as an early warning system to limit building damage and hazardous material issues associated with a leak.	\$ 55,200	\$ 36,504	\$ 81,561	70	66.13
3	FM-0142554	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Plumbing - AEI - provide design services for a leak detection system of all pressurized water systems as an early warning system to limit building damage and hazardous material issues associated with a leak.	\$ 82,200	\$ 66,155	\$ 147,716	75	80.48
							\$ 202,900	\$ 147,716			

Leak Mitigation/Monitoring System
Foltz Courthouse - Judicial Council of California
Feasibility Study Report

Prepared by:

GLUMAC
A Tetra Tech Company

APSI
Attention: Kesri Sekhon
Project Manager - Judicial Council of California

Glumac 150-20US00042

Feasibility Study Report

EXECUTIVE SUMMARY

BACKGROUND

- A. *The Judicial Council of California requested to assess the existing mechanical and plumbing pressurized systems for the purpose of preventing and/or mitigating water leaks at its courthouses. Judicial Council of California experienced a catastrophic valve burst that went undetected over the weekend that caused significant damage to property.*
- B. *Glumac performed a site observation of the existing Foltz Courthouse to become familiar with the existing mechanical hydronic system and plumbing system infrastructure and layout. Glumac assessed the general condition of the existing mechanical and plumbing systems, to provide feedback on the conceptual requirements of a leak detection and monitoring system for chilled water, heating hot water, domestic cold water and domestic hot water systems.*
- C. *The existing Foltz Courthouse is a 19-story building + 2 sub level (Parking and Service Levels) located in Downtown Los Angeles, built in 1973. The building has an approximate floor area of 850,000 GSF.*
- D. *Original as-built drawings dated 1973 were provided for the mechanical and plumbing systems for Glumac's reference.*

ASSESSMENT

- A. *The building's plumbing and HVAC hydronic systems are old and have risk of water leak event.*
- B. *The main piping is rusted and shows sign of deterioration.*
- C. *Mechanical and plumbing equipment has exceeded its life expectancy and show leaks.*
- D. *Glumac investigated different types of leak detection system that are able to prevent water damage.*
- E. *Advantages and disadvantages for the different type of leak detection systems applicable to the type of the structure are provided.*

RECOMMENDATIONS

- A.** *During the meeting on January 9, 2020 with Judicial Council of California Facilities, we discuss the concerns about reliability, cost and scope of different types of leak detection systems.*
- B.** *Per our discussion we will utilize the Type D: Direct Digital Control (DDC) Devices and connect to existing BMS. This will be a cost-effective solution to avoid subscription cost compared to the smart meters. The DDC devices will be able to detect, evaluate and capable of automatic shut-off as required. This type of leak detection will be able notify and send an alarm via BMS to maintenance facility personnel for action to minimize property damage. This type of system is more reliable and has a better accuracy compared to the other devices.*
- C.** *To minimize cost, we reduced the quantity of leak detection devices limited to the main branch, riser and main service piping for domestic cold water, domestic hot water, chilled water and heating hot water. One device will cover/serve multiple areas with limited isolation capability.*
- D.** *Provide DDC flow meter at risers/main branches for domestic cold water, hot water, chilled water and heating hot water. One leak detection device will serve multiple restrooms.*
- E.** *Recommended providing flowmeter and automatic shutoff valve at main service piping for domestic cold water, hot water, chilled water and heating hot water with automatic shutoff valve. This setup will have the ability to automatically shut down when a major alarm was not address for a certain time period.*
- F.** *Provide floor sensor at restroom and locate as close as possible to the door without affecting accessibility. Provide tamper proof cover for device protection against vandalism. Provide cable sensing device under door threshold if possible, in lieu of floor sensors.*
- G.** *Provide cable sensing device at the perimeter and ceiling above data rooms, file/evidence rooms, electrical, LAN, MDF/IDF, and other critical spaces.*
- H.** *Summary cost of the recommended leak detection system:*

Table 1: Recommendations Summary

ROM COST SUMMARY							
SYSTEM	DEVICE TYPE	INSTALL COST	YEARLY COST	RISK LEVEL	IMPLEMENTATION IMPACT	IMPLEMENTATION PRIORITY	REMARKS
PLUMBING DOMESTIC COLD & HOT WATER PIPING SYSTEM (OPTION 2)	DDC DEVICES	\$ 488,284	\$ 95,874	HIGH	HIGH	HIGH	
MECHANICAL CHILLED & HEATING HOT WATER SYSTEM (OPTION 2)	DDC DEVICES	\$ 247,706	\$ 28,794	HIGH	HIGH	HIGH	
RESTROOMS & CUSTODIAN	DDC DEVICE SENSORS & CABLE TYPES	\$ 1,247,760	\$ 133,980	HIGH	HIGH	HIGH	
MECHANICAL EQUIPMENT ROOM (BASELINE)	WATER SENSORS	\$ 271,008	\$ 4,500	HIGH	HIGH	HIGH	
FILE/EVIDENCE ROOM (BASELINE)	CABLE DETECTION TYPE	\$ 97,830	\$ 1,500	MED	HIGH	MED	
SERVER & IT ROOMS (BASELINE)	CABLE DETECTION TYPE	\$ 61,734	\$ 700	MED	HIGH	MED	
SUB TOTAL		\$ 1,694,862	\$ 187,493				

COMPTON COURTHOUSE - LEAK DETECTION REPORT

1.0 EXECUTIVE SUMMARY

The Compton Courthouse is approximately 430,000 square feet, consisting of 12 stories. The Courthouse has had several leaks, causing damage to the building; however, many leaks have occurred in the sanitary drainage system (floor drains). Since most of the hydronic and domestic water piping is 40+ years old, these systems, while appearing to be in good condition, will become more prone to potential leaks.

Salas O'Brien was hired to survey the courthouse's pressurized water system and propose potential methods for implementing a leak detection system. A detailed feasibility study was developed, to presents a summary of our survey findings, as well as presenting recommendations and associated costs for a building wide leak detection system. A brief summary of those findings, proposed solutions and associated costs is provided in this executive summary.



Front Entrance of Compton Courthouse

The purpose of a leak detection system is to provide an early detection safeguard by alerting key facility personnel in the event of a leak as well as shutting down equipment to minimize the extent of the leak. It is important to note, the leak detection system will not prevent leaks, but through early detection, it will help mitigate potential damages resulting from leaks in the building's pressurized water systems—those systems consisting of domestic water and hydronic water (heating hot water and chilled water).

It is essential to integrate the leak detection system into the building management system (BMS), in order to provide proper shutdown sequences of the effected equipment upon detection of a leak. Additionally, alerts can be generated and sent to the appropriate personnel, via the BMS, in the event of a leak.

The proposed solution consists of the following:

Hydronic Water System—Chilled Water (CHW) and Heating Hot Water (HHW)

- Adding leak detection cables on each chilled water and heating hot water branch piping in the mechanical equipment rooms—1 room per floor.
- Adding leak detection cables at the base of each CHW and HHW pipe riser, at every floor – 1 room per floor.
- Replace existing manual valves on CHW/HHW branches with actuated valves connected to BMS.
- Adding leak detection cables around the perimeter of each equipment in the mechanical basement and penthouses—including chillers, boilers, CHW pumps, HHW pumps and heat exchangers

COMPTON COURTHOUSE - LEAK DETECTION REPORT

Domestic Water System

- Adding leak detection sensors to the water storage room, for the fire water system.
- Adding flow meters to each domestic water pressure reducing station and connecting those to the building management system (BMS)—1 reducing station for every 2 floors.
- Adding a flow meter to the main incoming domestic water line.
- Adding actuated shut off valves at the main incoming domestic water service and each pressure reducing station and connecting those to the BMS.
- Adding water sensing cables above all sensitive areas (IT rooms, server rooms, evidence rooms, etc.) and providing automatic shutdown of

Building Management System (BMS)

- Adding sensor interface modules, that will communicate any alarms generated by the sensing cables to the building management system.
- Programming of building management system to provide automatic shutdown of hydronic branches and equipment in the event of a leak. Additionally, system can generate alarms and alerts to key personnel.

Maintenance

- Creating a “Valve Map” document, so facilities personnel can quickly determine which valves to manually close, especially on the domestic water system, to shut off water to specific floors.
- Creating preventative maintenance and testing plan to insure leak detection system is properly maintained.

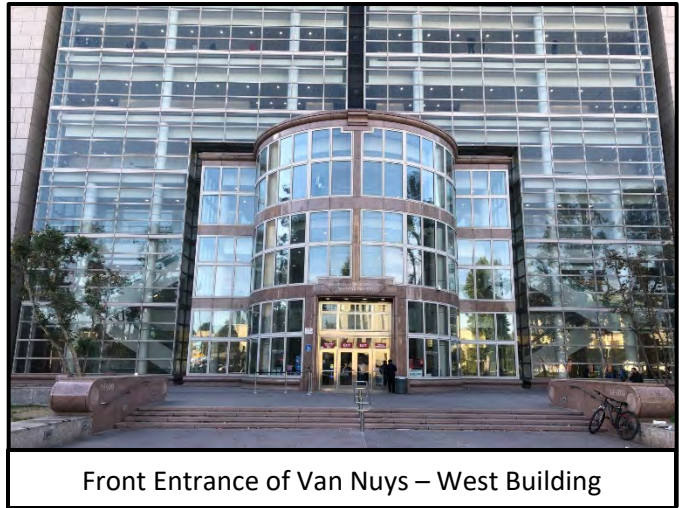
The total, rough order of magnitude cost of the proposed system, including the necessary building management system integration, is \$760,000.

VAN NUYS COURTHOUSE - LEAK DETECTION REPORT

1.0 EXECUTIVE SUMMARY

The Van Nuys Courthouse is approximately 431,000 square feet and consists of two main buildings—the East Building was constructed in 1963 and has 7 stories and the West Building was constructed in 1985 and has 10 stories (not including basement or mechanical penthouses). Several leaks have occurred in the East Building, primarily in the domestic water system, that have caused costly damage to the building. A large portion of the costs to repair damages has been due to the required abatement of hazardous material the leak affected. The ceiling tiles, from the original construction in 1963 (East Building), contain asbestos. Additionally, some of the chilled and heating hot water pipe insulation contains asbestos.

Salas O'Brien was hired to survey the courthouse's pressurized water system and propose potential methods for implementing a leak detection system. A detailed feasibility study was developed, to presents a summary of our survey findings, as well as presenting recommendations and associated costs for a building wide leak detection system. A brief summary of those findings, proposed solutions and associated costs is provided in this executive summary.



The purpose of a leak detection system is to provide an early detection safeguard by alerting key facility personnel in the event of a leak as well as shutting down equipment to minimize the extent of the leak. It is important to note, the leak detection system will not prevent leaks, but through early detection, it will help mitigate potential damages resulting from leaks in the building's pressurized water systems—those systems consisting of domestic water and hydronic water (heating hot water and chilled water).

It is essential to integrate the leak detection system into the building management system (BMS), in order to provide proper shutdown sequences of the effected equipment. Additionally, alerts can be generated and sent to the appropriate personnel, via the BMS, in the event of a leak.

The proposed solution consists of the following:

Hydronic Water System—Chilled Water (CHW) and Heating Hot Water (HHW)

- Adding leak detection cables on each chilled water and heating hot water branch piping in the mechanical equipment rooms—1 room per floor.
- Adding leak detection cables at the base of each CHW and HHW pipe riser, at every floor – 1 room per floor.
- Replace existing manual valves on CHW/HHW branches with actuated valves connected to BMS.
- Adding leak detection cables around the perimeter of each equipment in the mechanical basement and penthouses—including chillers, boilers, CHW pumps, HHW pumps and heat exchangers
- Adding a 3-way valve to isolate the CHW/HHW flow between the East and West Buildings.

VAN NUYS COURTHOUSE - LEAK DETECTION REPORT

Domestic Water System

- Adding flow meters to each domestic water branch line, serving plumbing fixture on each floor.
- Adding a flow meter to the main incoming domestic water line.
- Adding actuated shut off valves at the main incoming domestic water service and each pressure reducing station and connecting those to the BMS.
- Adding manual shut off valves to domestic water branch lines on each floor. This provides the ability to isolate domestic water flow to each floor, causing less disruption in building operation in the event of a leak.
- Adding water sensing cables above all sensitive areas (IT rooms, server rooms, evidence rooms, etc.) and providing automatic shutdown of

Building Management System (BMS)

- Adding sensor interface modules, that will communicate any alarms generated by the sensing cables to the building management system.
- Programming of building management system to provide automatic shutdown of hydronic branches and equipment in the event of a leak. Additionally, system can generate alarms and alerts to key personnel.

Maintenance

- Creating a "Valve Map" document, so facilities personnel can quickly determine which valves to manually close, especially on the domestic water system, to shut off water to specific floors.
- Creating preventative maintenance and testing plan to insure leak detection system is properly maintained.

The total, rough order of magnitude cost of the proposed system, including the necessary building management system integration, is \$1,200,000.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

**Action Item 10 – (Action Required) – Fiscal Year 2021-22
Budget Change Proposals**

Summary:

Review and approve FY 2021-22 Budget Change Proposals (BCPs), including additional BCP proposal to address the revenue shortfall for the State Court Facilities Construction Fund (Fund 3037)

Supporting Documentation:

- *See Presentation*

Action Requested:

Approve FY 2021-22 Budget Change Proposals.

Action Item 10

FY 21-22 Budget Change Proposals

1. Trial Court Facility Operations
2. Trial Court Leased Space
3. Trial Court Deferred Maintenance
4. Court of Appeal Facility Operations and Deferred Maintenance
5. Energy Efficiency
6. Revenue Shortfall in State Court Facilities Construction Fund (Fund #3037) - new

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Action Item 10

FY 21-22 Budget Change Proposals

BCP Timeline (all dates in 2020):

February 14th	Completed Budget Change Concepts (BCCs) with Advisory Committee Approvals
March 22nd	JBBC Meeting to review BCCs
May 4th	Final day for office head to submit Phase II BCC
May 22nd	Submission of BCP narratives
May 26th	JBBC Meeting to develop final recommendation
June 25th	E&P Meeting
July 23-24th	Judicial Council BCP Approval Meeting
July 24th	Draft BCPs due
September 1st	Final BCPs to DOF

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

Review 1) Approved Court-Funded Facilities Requests (Facility Modifications and Leases); and 2) Cancelled Court-Funded Requests.

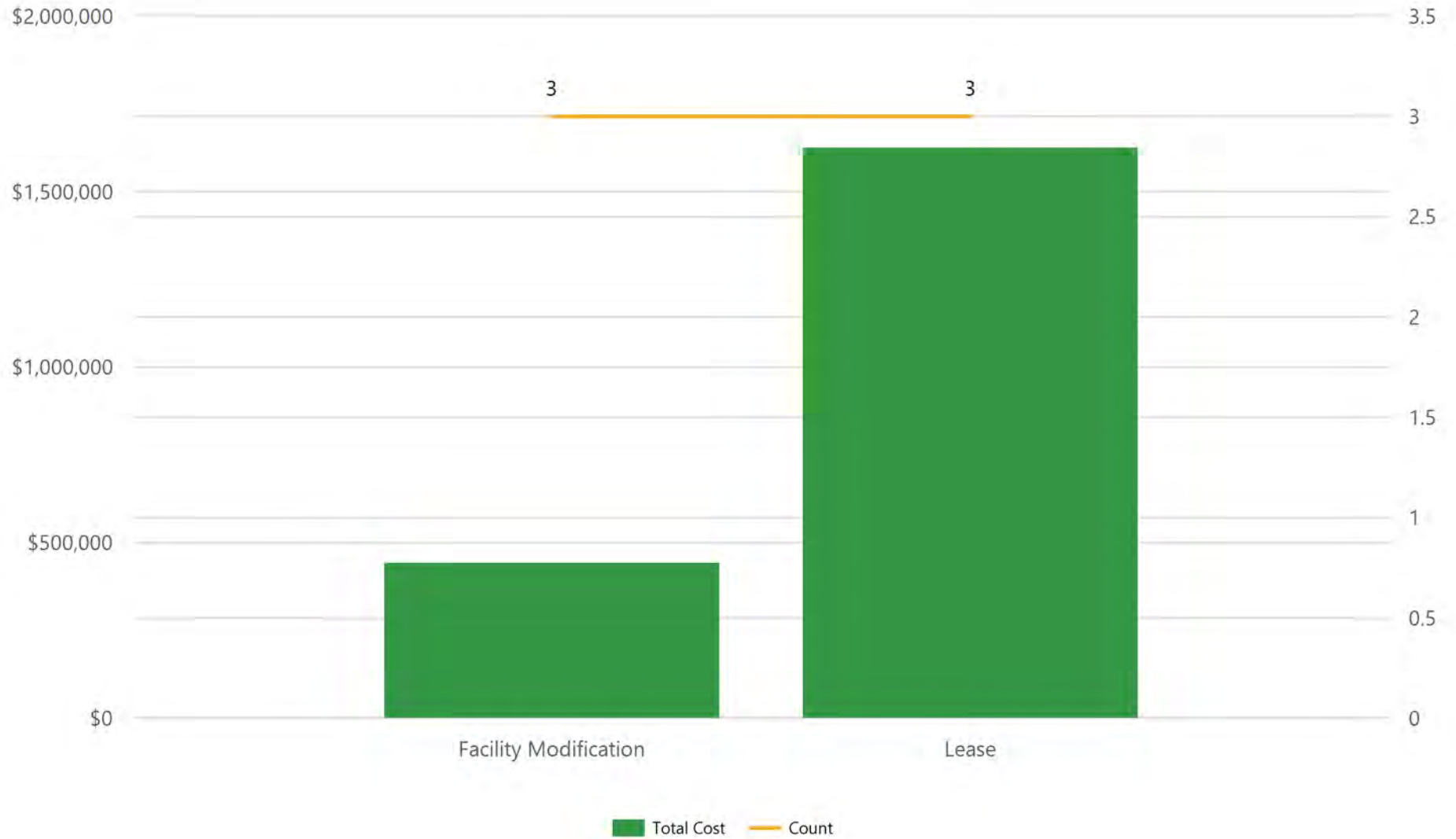
Facility Modification CFRs	3
Lease CFRs:	3
Small Project CFRs:	0
Total Approved CFRs	6
Cancelled CFRs:	2

Supporting Documentation:

- *List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests*



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	04-CFR013	Butte	04-F1	North Butte County Courthouse	Facility Modification	The Court desires to replace the landscaping located in the employee courtyard (approx. 1300 sq. ft.) and judicial parking (approx. 770 sq. ft.) areas of the Courthouse. The Court will work with Pride to facilitate this project.	N/A	N/A	One-Time	Non-TCTF	\$6,458	Accepted	01/08/20
2	19-CFR071	Los Angeles	19-M1	Central Civil West Court	Lease	CFR would fund rent for the 3rd floor, partial 4th floor, 14th floor, and 16th floor. Rent is \$488,790.28 for September 2019 through December 2019, and \$925,260.00 for January 2020 through June 2020.	County	Judicial Council	One-Time	TCTF	\$1,414,050	Accepted	01/03/20
3	20-CFR002	Madera	20-F1	Main Courthouse	Facility Modification	Cost to integrate card reader controls in elevator #5.	N/A	N/A	One-Time	TCTF	\$749	Accepted	12/18/19
4	30-CFR032	Orange	30-A1	Central Justice Center	Facility Modification	The court's proposed funding contribution of \$435,283 would cover audience seating for the public in 23 courtrooms and the Jury Assembly Room at 30-A 1, Central Justice Center and 4 Courtrooms at 30-B 1, Lamoreaux Justice Center.	N/A	N/A	One-Time	TCTF	\$435,283	Accepted	01/08/20
5	43-CFR016	Santa Clara	43-B6	64 N. Market Street	Lease	Lease to provide parking for jurors, September 1, 2019 through December 31, 2019. The court's parking expense projections fell short for the calendar year of 2019. The IBA (43-CFR013) and supplemental projection totaled \$120,000, but the actual expense as of September 2019 was \$129,032.25. The new projection is \$180,643.51.	Laz Parking	Judicial Council	One-Time	TCTF	\$65,000	Accepted	11/27/19
6	49-CFR008	Sonoma	49-B1	Empire Annex	Lease	One year lease from February 1, 2020 through January 31, 2021 for 50% of the lease cost. The Judicial Council assumed transfer of this facility from the county and funds the remaining 50% of the total annual lease expense.	Empire College	Judicial Council	1 year	TCTF	\$145,571	Accepted	12/23/19



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
										Total:	\$2,067,111		
Cancelled CFRs													
7	36-CFR061	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	The Court is exploring the possibility of remodeling courtroom V2 in Victorville. This one time Court Funding Request, in the amount of \$50,000, will cover the design and engineering costs to improve the security layout of the courtroom.	N/A	N/A	One-Time	Non-TCTF	\$50,000	Cancelled	10/09/19
8	57-CFR006	Yolo	57-A10	Yolo Superior Court	Facility Modification	Removal of Court paper file system which is no longer utilized and the addition of more work stations which are needed for personnel expansion.	N/A	N/A	One-Time	TCTF	\$36,506	Cancelled	10/09/19
										Total:	\$86,506		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard List of previously funded FMs on hold.

Supporting Documentation:

- *List F – Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 01/09/2020

Meeting Date 01/27/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	243	YES	Robert Shue	
2	FM-0061636	Solano	Hall of Justice	48-A1	2	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,390,602	\$ 1,740,836	72.82	11/20/2019	56	YES	David Talkington	
3	FM-0061511	San Diego	East County Regional Center	37-I1	2	DMF II - Roof Tear off and re-roof with Class A fire-rated 80 mil PVC as recommended in Development One assessment report dated January 22, 2018	\$ 3,739,761	\$ 2,532,192	67.71	11/13/2019	63	YES	Kiyana Bella	
4	FM-0061640	Contra Costa	George D. Carroll Courthouse	07-F1	2	DMF II Design - Elevator - Assessment - The project includes the assessment of elevators within the facility. Professional services include completion of site investigation, recommendations report, development of scoping documents and performance criteria to refurbish and modernize the elevators.	\$ 913,550	\$ 705,261	77.20	12/23/2019	23	YES	David Talkington	
							\$ 7,500,893	\$ 5,327,422						

*Days Pending, as of 1/15/2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Discussion Item 3 – 5-Year Vandalism Analysis

Summary:

5-Year Vandalism Analysis.

Supporting Documentation:

- *See Presentation*

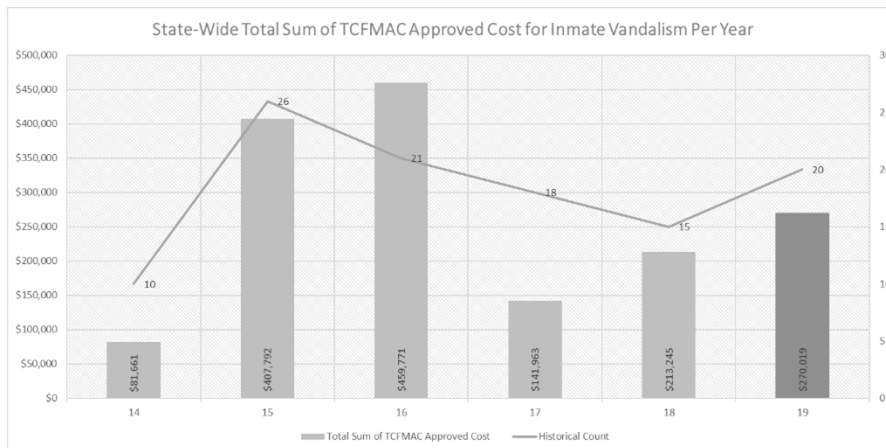
Discussion Item 3 5-Year Vandalism Analysis

Vandalism

Inmate Analysis

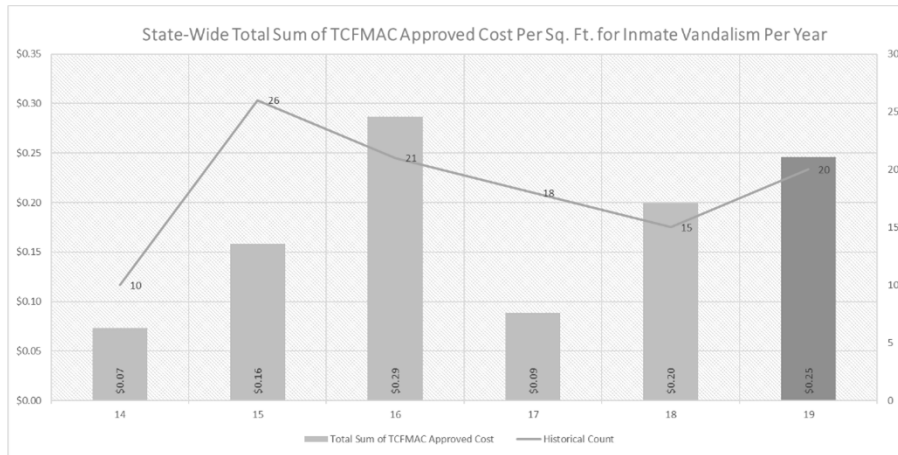
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Discussion Item 3 5-Year Vandalism Analysis



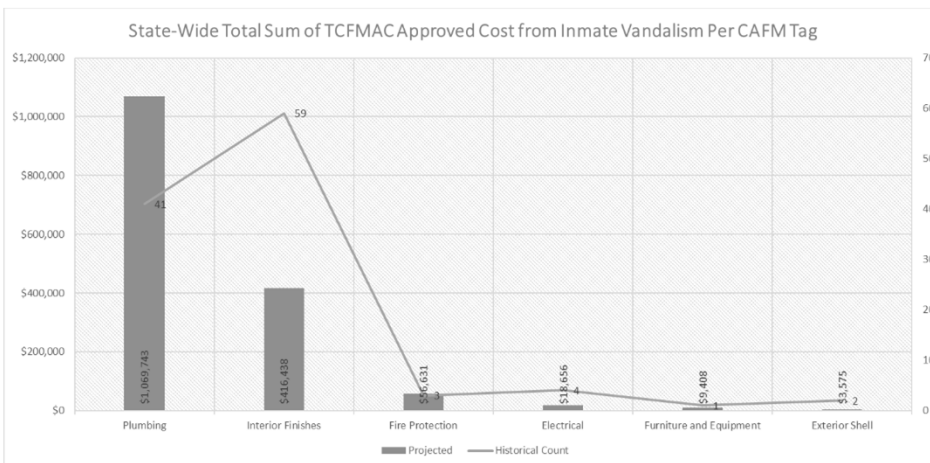
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Discussion Item 3 5-Year Vandalism Analysis



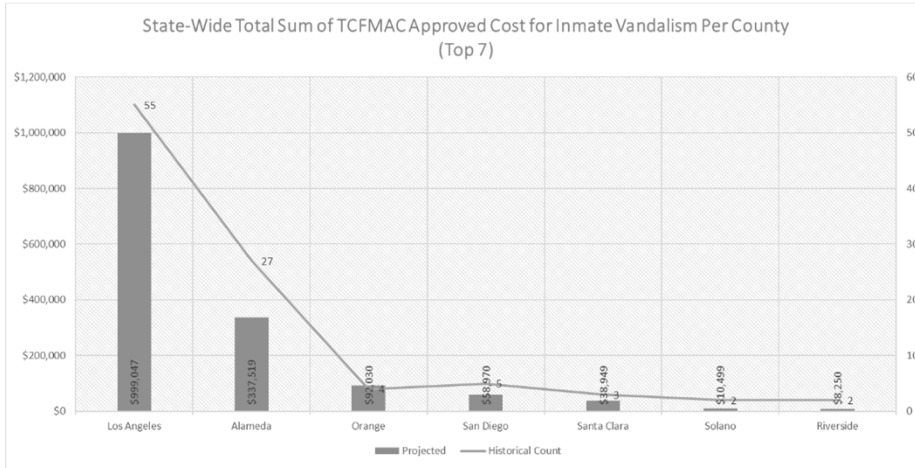
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Discussion Item 3 5-Year Vandalism Analysis



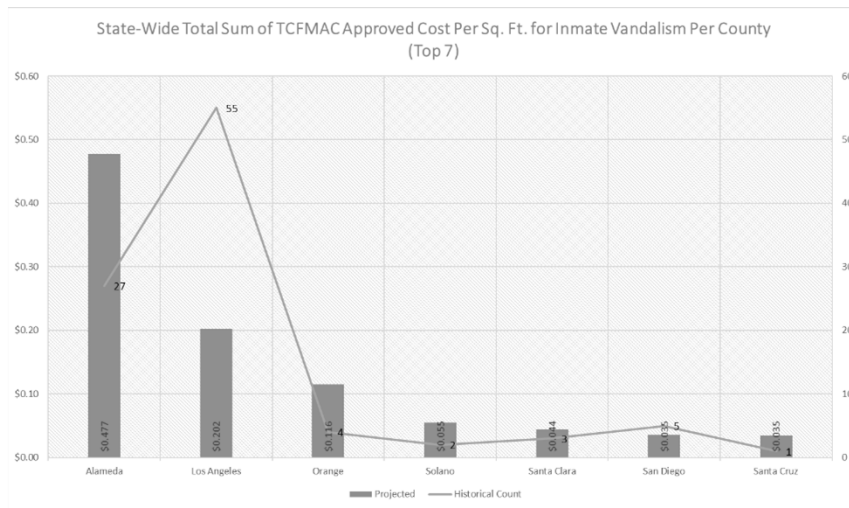
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Discussion Item 3 5-Year Vandalism Analysis



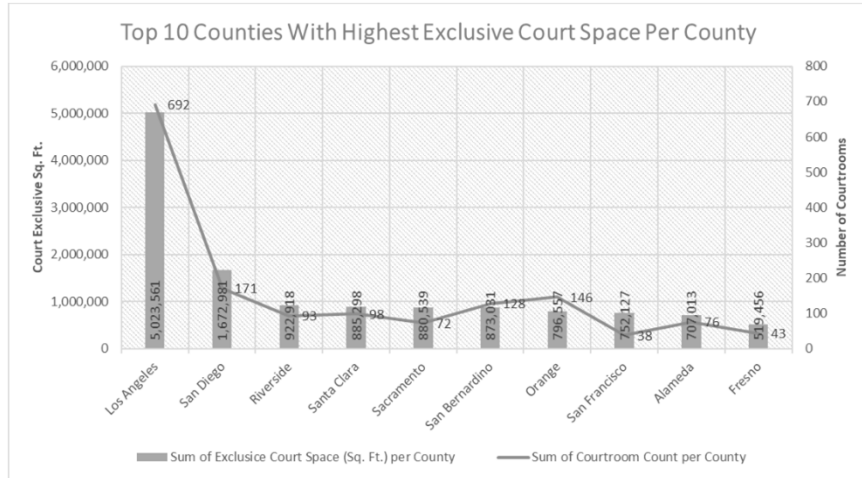
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Discussion Item 3 5-Year Vandalism Analysis



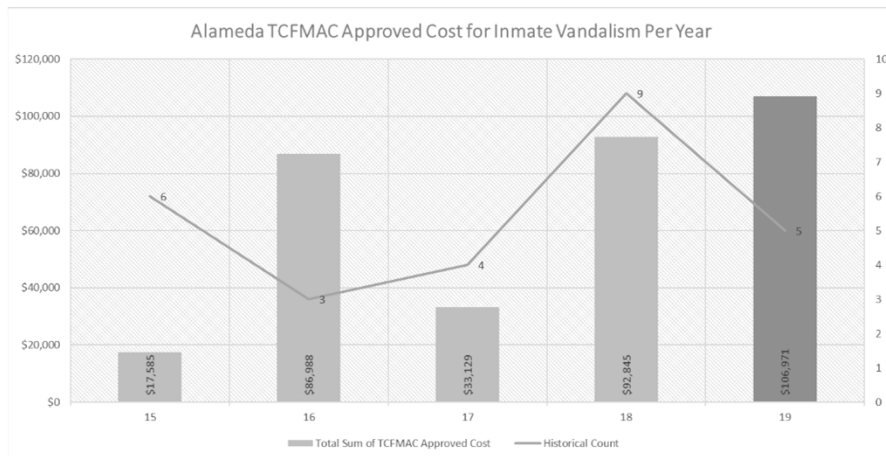
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Discussion Item 3 5-Year Vandalism Analysis



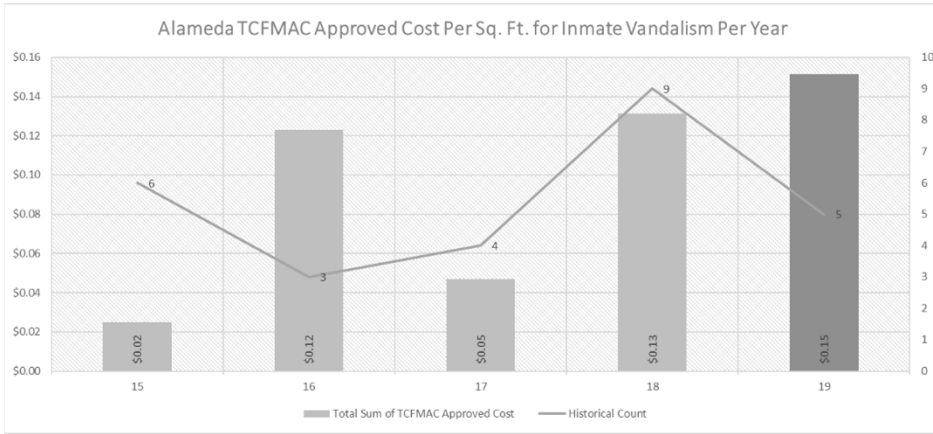
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Discussion Item 3 5-Year Vandalism Analysis



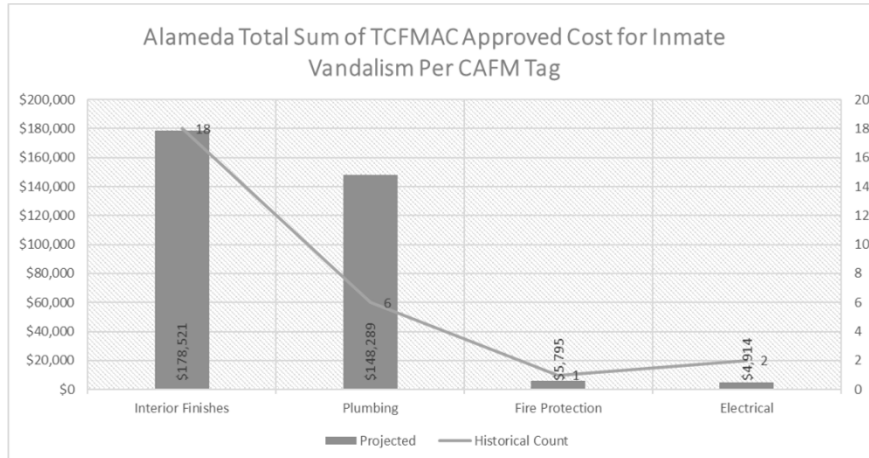
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Discussion Item 3 5-Year Vandalism Analysis



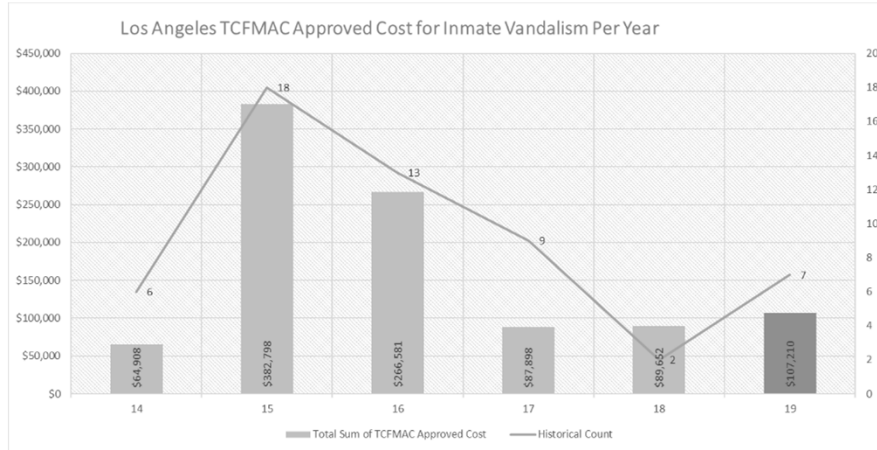
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Discussion Item 3 5-Year Vandalism Analysis



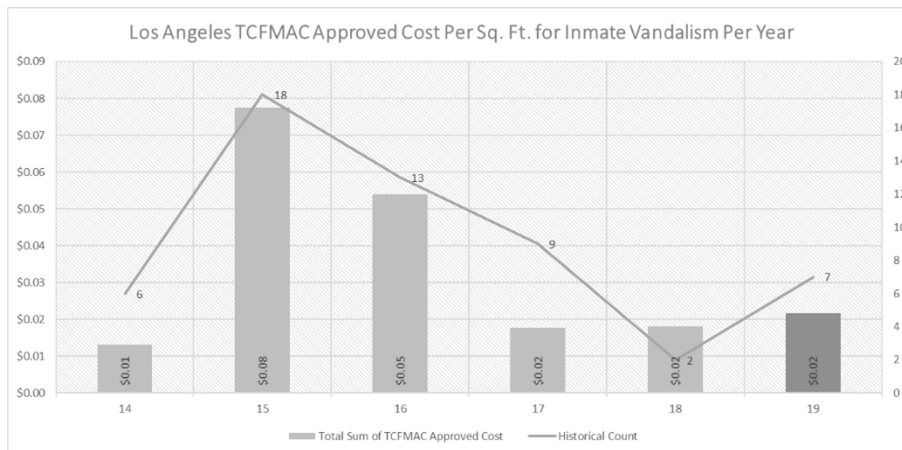
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Discussion Item 3 5-Year Vandalism Analysis



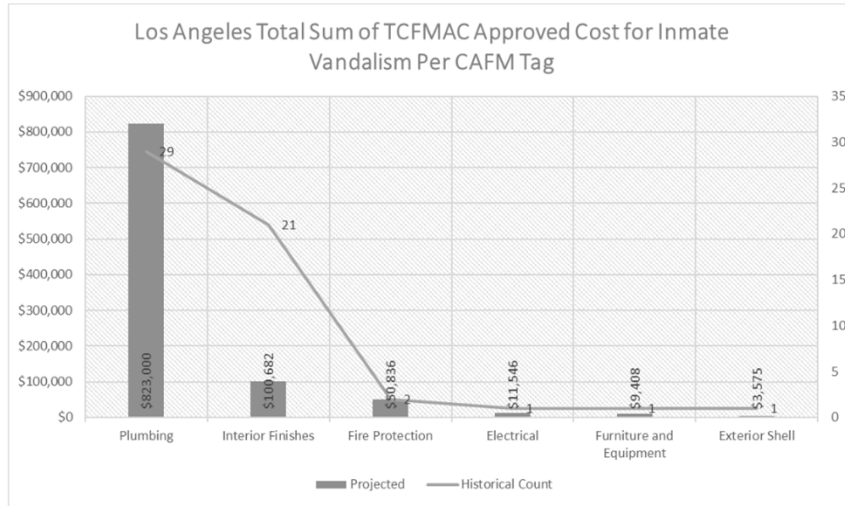
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Discussion Item 3 5-Year Vandalism Analysis



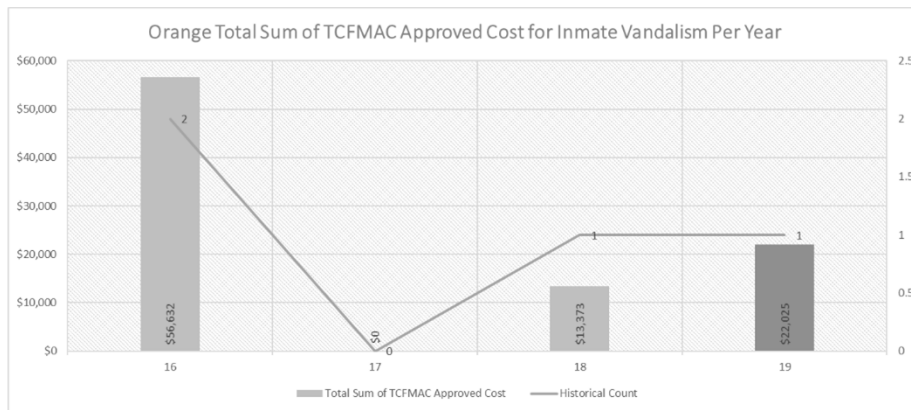
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Discussion Item 3 5-Year Vandalism Analysis



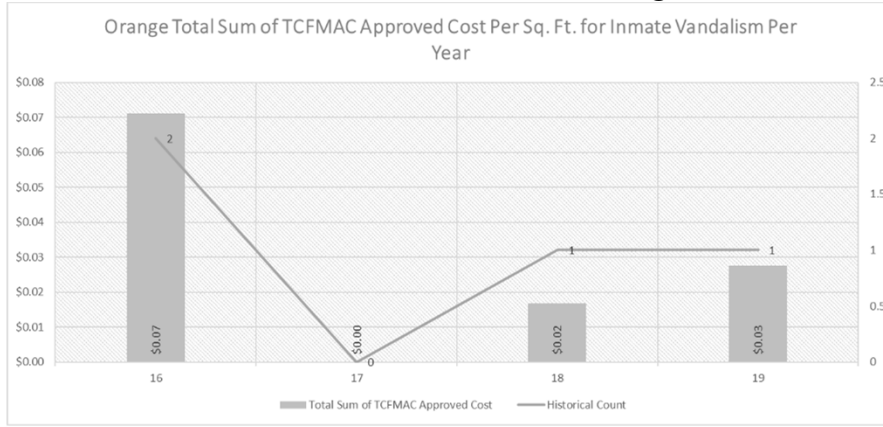
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Discussion Item 3 5-Year Vandalism Analysis



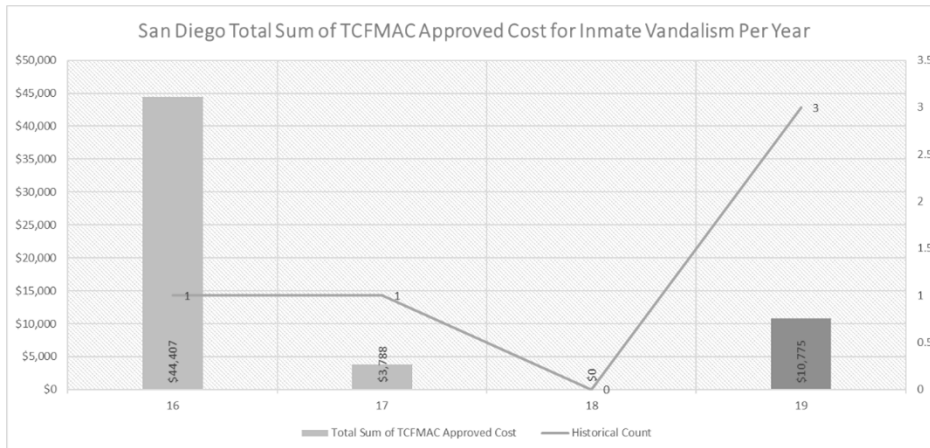
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Discussion Item 3 5-Year Vandalism Analysis



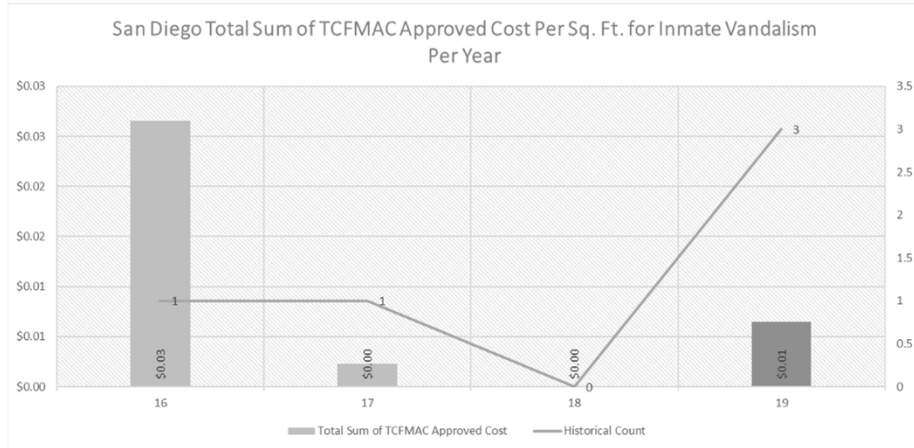
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Discussion Item 3 5-Year Vandalism Analysis



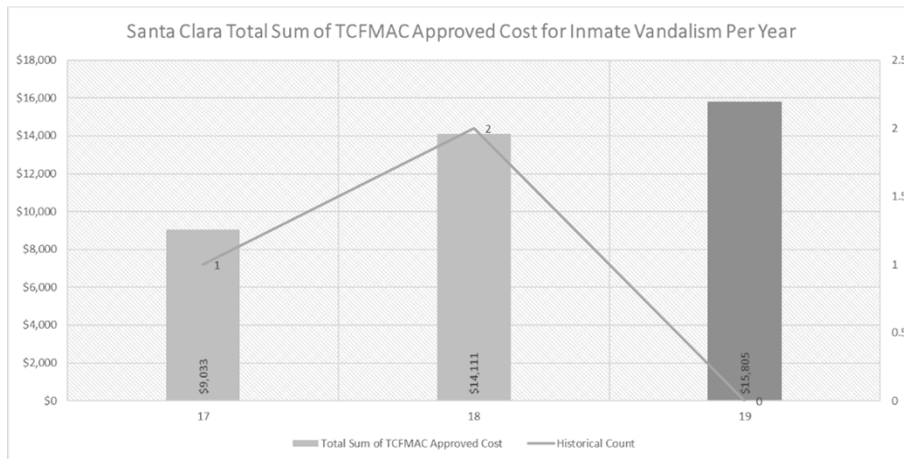
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Discussion Item 3 5-Year Vandalism Analysis



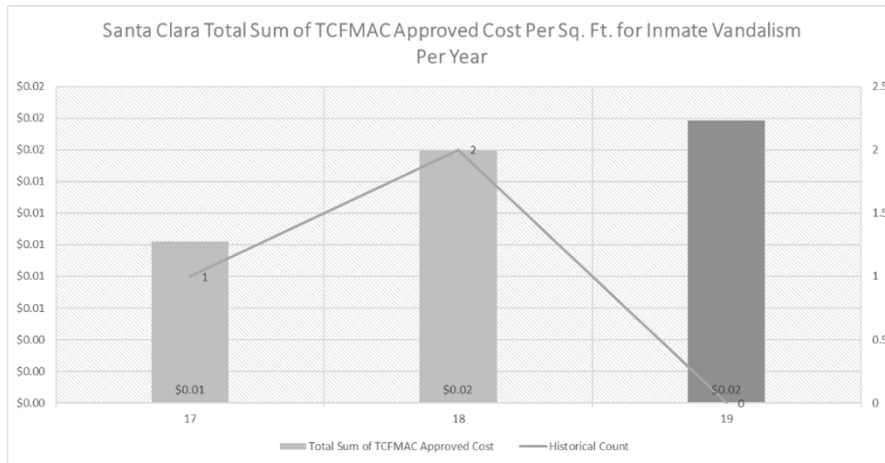
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Discussion Item 3 5-Year Vandalism Analysis



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Discussion Item 3 5-Year Vandalism Analysis



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Discussion Item 3 5-Year Vandalism Analysis

Top 10 Buildings with the Highest Count of FM's							
Rank	County	Building ID	Building Name	Count of FM's	Total Sum of TCFMAC App. Costs	Court Exclusive Sq. Ft. Per County	Total Sum of TCFMAC Per Court Exclusive Sq. Ft.
1	Alameda	01-B3	Wiley W. Manuel Courthouse	14	\$128,584	707,013	\$0.182
2	Los Angeles	19-C1	Torrance Courthouse	9	\$216,971	4,935,553	\$0.044
3	Alameda	01-J1	New East County Hall of Justice	8	\$62,251	707,013	\$0.088
4	Los Angeles	19-AG1	Compton Courthouse	6	\$122,997	4,935,553	\$0.025
5	Los Angeles	19-AX2	Van Nuys Courthouse West	5	\$67,230	4,935,553	\$0.014
6	Los Angeles	19-L1	Clara Shortridge Foltz Criminal	5	\$120,973	4,935,553	\$0.025
7	Orange	30-A1	Central Justice Center	4	\$83,895	796,557	\$0.105
8	Los Angeles	19-J1	Pasadena Courthouse	4	\$82,573	4,935,553	\$0.017
9	Los Angeles	19-AK1	Norwalk Courthouse	4	\$76,158	4,935,553	\$0.015
10	San Diego	37-E1	Juvenile Court	3	\$45,386	1,672,981	\$0.027

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Discussion Item 3 5-Year Vandalism Analysis

Top 10 Buildings with the Highest Sum of TCFMAC App. Cost Per County Sq. Ft.							
Rank	County	Building ID	Building Name	Count of FM's	Total Sum of TCFMAC App. Costs	Court Exclusive Sq. Ft. Per County	Total Sum of TCFMAC Per Court Exclusive Sq. Ft.
1	Alameda	01-B3	Wiley W. Manuel Courthouse	14	\$128,584.00	707,013	\$0.182
2	Orange	30-A1	Central Justice Center	4	\$83,895.29	796,557	\$0.105
3	Alameda	01-J1	New East County Hall of Justice	8	\$62,250.62	707,013	\$0.088
4	Alameda	01-C3	Juvenile Justice Center	1	\$41,866.00	707,013	\$0.059
5	Los Angeles	19-C1	Torrance Courthouse	9	\$216,971.00	4,935,553	\$0.044
6	Alameda	01-H1	Fremont Hall of Justice	2	\$25,978.69	707,013	\$0.037
7	Santa Cruz	44-A1	Main Courthouse	1	\$3,377.00	97,142	\$0.035
8	Solano	48-A1	Hall of Justice	1	\$6,467.00	191,461	\$0.034
9	Yolo	57-A10	Yolo Superior Court	2	\$5,775.00	189,596	\$0.030
10	San Diego	37-E1	Juvenile Court	3	\$45,386.00	1,672,981	\$0.027

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Discussion Item 3 5-Year Vandalism Analysis

Conclusion

- Top 5 highest costing counties include:
 - LA, Alameda, Orange, SD, Santa Clara
- Alameda is currently ranked 9th in amount of Court Exclusive Sq. Ft. state-wide but is the highest costing county per Court Exclusive Sq. Ft.
 - Alameda's predicted 2019 total TCFMAC Approved Cost is expected to rise above the county's 5 year historic maximum.
 - Alameda's Wiley W. Manuel Courthouse has the highest number of FM's, costing a total of \$128,584 for 196,277 sq. ft. within the 2014-2019 Fiscal Years.
 - Alameda's Wiley W. Manuel Courthouse is also the highest costing building per Court Exclusive Sq. Ft. per county for FYs 2014-2019.

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Discussion Item 4 – Director’s Report

Summary:

Update from the director of Facilities Services.

Supporting Documentation:

- *N/A*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects.

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

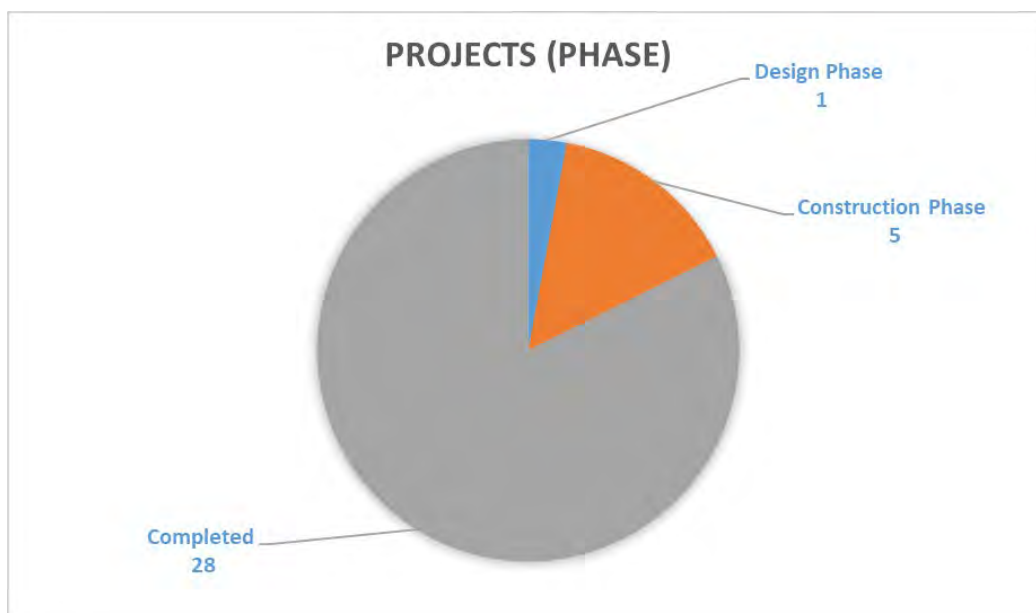
Monthly Report No. 18

January 03, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Completed	25	\$ 8,500,000	\$ 23,679,738
Subtotal	26	\$ 8,639,000	\$ 23,730,055
Elevator Projects			
Construction Phase	5	\$ 4,806,000	\$ 8,331,730
Completed	3	\$ 14,549,000	\$ 15,114,996
Subtotal	8	\$ 19,355,000.00	\$23,446,725.50
Grand Total	34	\$ 27,994,000	\$ 47,176,780





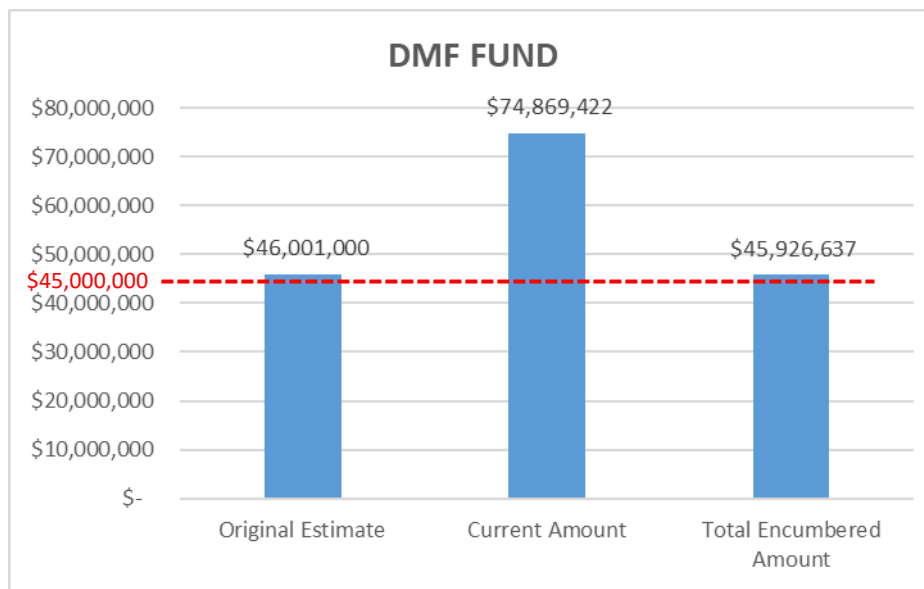
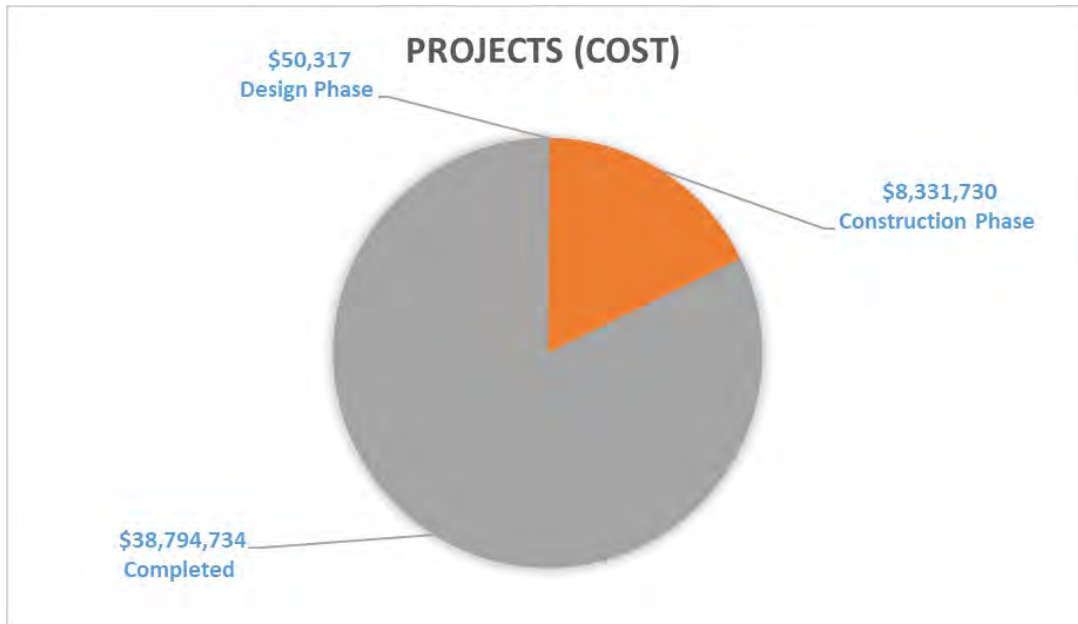
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 18

January 03, 2020





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 18

January 03, 2020

Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317
Total				\$ 139,000	\$ 50,317

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575
Total				\$ 4,806,000	\$ 8,274,857



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 18

January 03, 2020

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice - East	Roof Replacement	\$ 353,000	\$ 1,278,789
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
Total				\$ 23,049,000	\$ 38,090,289



JUDICIAL COUNCIL OF CALIFORNIA

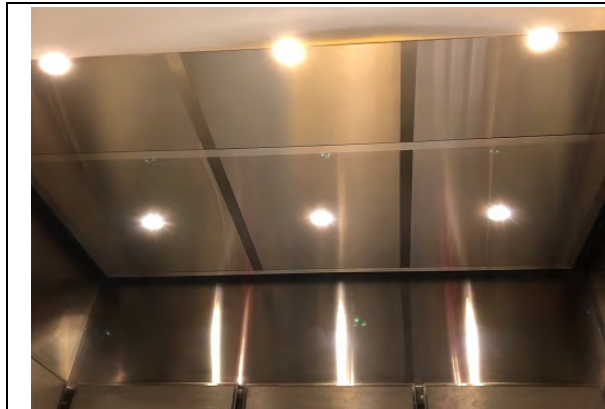
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 18

January 03, 2020

Progress Pictures:



Inglewood Courthouse - LA - Elevator



Inglewood Courthouse - LA - Elevator



Inglewood Juvenile Courthouse - LA - Elevator



Inglewood Juvenile Courthouse - LA - Elevator



Van Nuys Courthouse/East - LA - Elevator



Van Nuys Courthouse/East - LA - Elevator



Judicial Council Deferred Maintenance (DMF I)
Project Schedule
January 2020

#	County	Facility Location	Project Title	Construction												Close Out		Completed				
				2019												2020						
				Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Jul
1	Alameda	Hayward Hall of Justice	Roof																			
2	Los Angeles	Airport Courthouse	Roof																			
3	Santa Barbara	Santa Maria Bldg G	Roof																			
4	Riverside	Riverside Juvenile Justice Trailer	Roof																			
5	San Bernardino	San Bernardino Courthouse	Roof																			
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters																			
12	Kern	Bakersfield Superior Court	Roof																			
14	Kern	Bakersfield Juvenile Center	Roof																			
15	Kern	Delano/North Kern Court	Roof																			
16	Kern	Shafter/Wasco Courts Bldg.	Roof																			
17	Kern	Taft Courts Bldg.	Roof																			
18	Los Angeles	Sylmar Juvenile Court	Roof																			
19	Los Angeles	Beverly Hills Courthouse	Roof																			
21	Los Angeles	Chatsworth Courthouse	Roof																			
25	Napa	Criminal Court Building	Roof																			
27	Orange	North Justice Center	Roof																			
30	San Diego	Department 9 Trailer	Roof																			
31	San Diego	Department 10 Trailer	Roof																			
32	San Diego	North County Regional Center - North	Roof																			
34	Santa Clara	Hall of Justice (East)	Roof																			
35	Santa Clara	Historic Courthouse	Roof																			
37	Ventura	Hall of Justice	Roof																			
40	Riverside	Blythe Courthouse - Superior Court	Roof																			
41	San Francisco	Civic Center Courthouse	Roof																			
54	Kern	Bakersfield Superior Court	Elevator																			
61	Los Angeles	Van Nuys Courthouse East	Elevator																			
64	Los Angeles	Inglewood Juvenile Court	Elevator																			
65	Los Angeles	Inglewood Courthouse	Elevator																			
67	Los Angeles	Alhambra Courthouse	Elevator																			
68	Los Angeles	Stanley Mosk Courthouse	Escalator																			
70	Los Angeles	Edmund D. Edelman Children's Court -Phase I	Elevator																			
72	Los Angeles	West Covina Courthouse	Elevator																			
78	San Diego	North County Regional Center - South	Elevator																			
83	Santa Clara	Historic Courthouse	Elevator																			



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 8

January 16, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	-	\$ -	\$ -
Bidding Phase	2	\$ 676,000	\$ 676,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	2	\$ 752,857	\$ 752,857
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Future Funding	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Subtotal	7	9,230,832	9,230,832
Elevator Projects			
Design Phase	5	\$ 3,384,181	\$ 3,384,181
Bidding Phase	5	\$ 2,093,098	\$ 2,093,098
Awaiting for Shared Cost Letter	1	\$ 276,651	\$ 276,651
Construction Phase	8	\$ 14,861,299	\$ 14,968,851
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting for Shared Cost Letter	-	\$ -	\$ -
Construction Phase	-	\$ -	\$ -
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Subtotal	19	20,615,227	20,722,780
BAS Projects			
In Procurement for Assessment	28	\$ 26,250,636	\$ 26,250,636
Subtotal	28	26,250,636	26,250,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	5,000,000	5,000,000
Grand Total	55	\$ 61,096,695	\$ 61,204,247



JUDICIAL COUNCIL OF CALIFORNIA

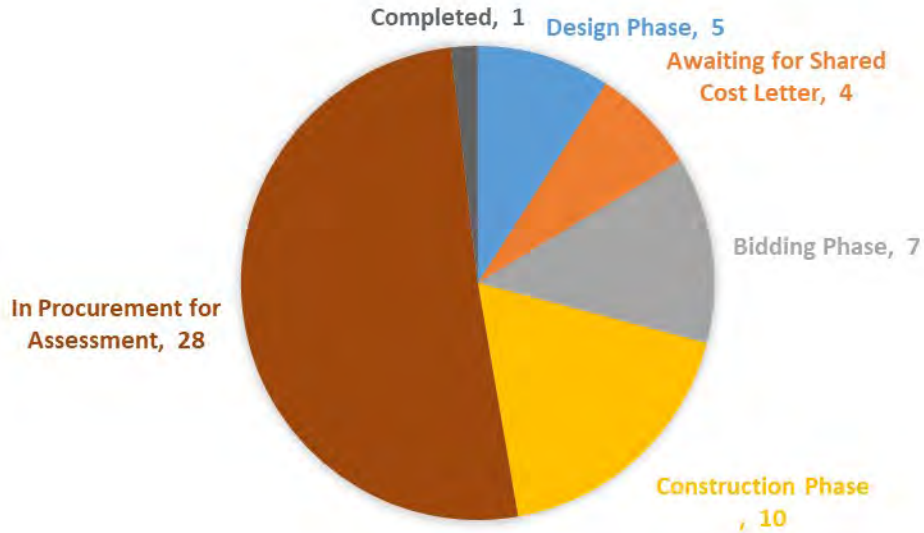
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

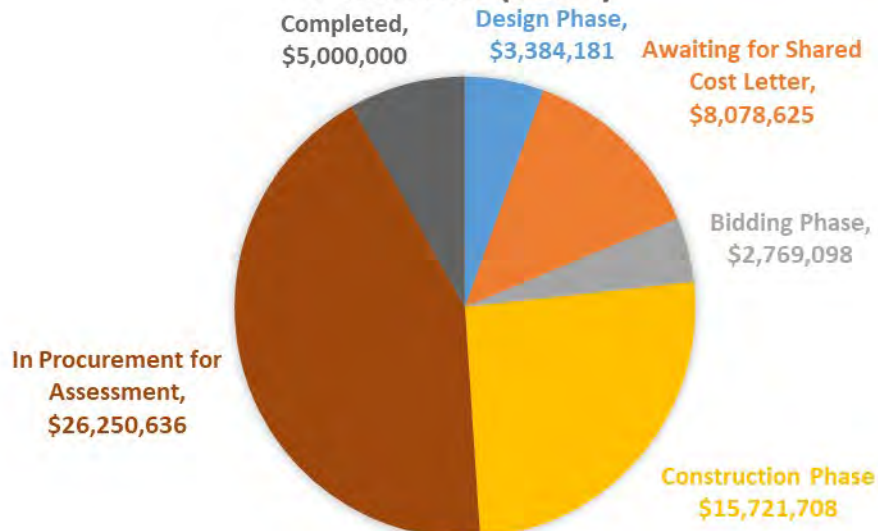
Monthly Report No. 8

January 16, 2020

PROJECTS (PHASE)



PROJECTS (COST)





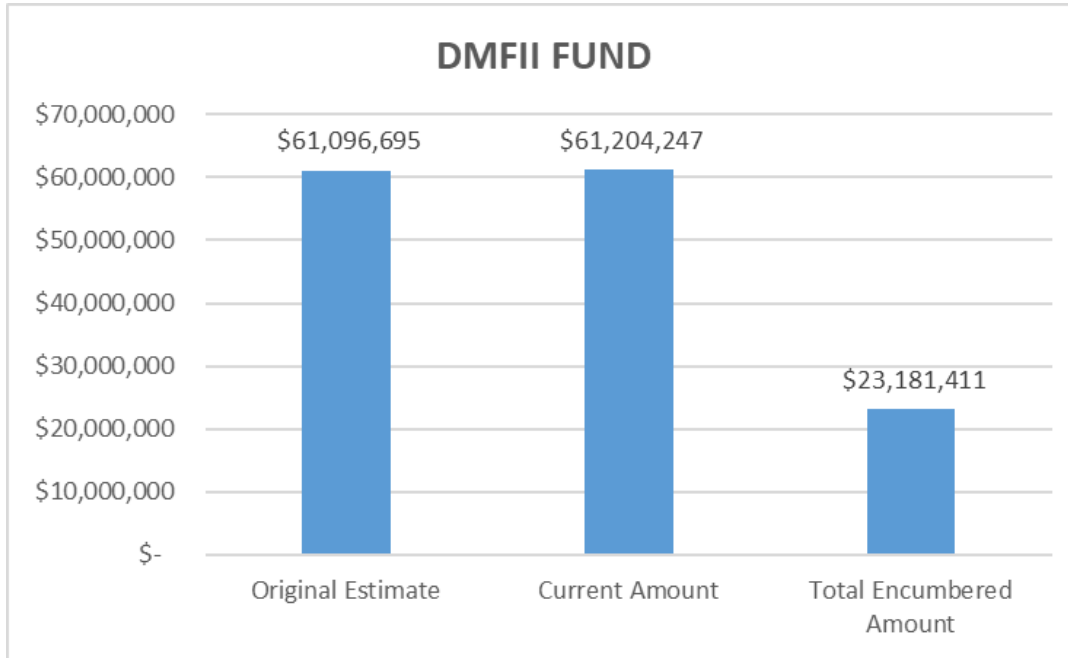
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 8

January 16, 2020



Awaiting Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 8

January 16, 2020

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,060,800
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 8

January 16, 2020

In Procurement For Assessment

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
26	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
27	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
28	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
29	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
30	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
31	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
32	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
33	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
34	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
35	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
36	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
37	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
38	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
39	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
40	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
41	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
42	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
43	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
44	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
45	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
46	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
47	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
48	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
49	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
50	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
51	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
52	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
53	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000

Completed

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
54	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

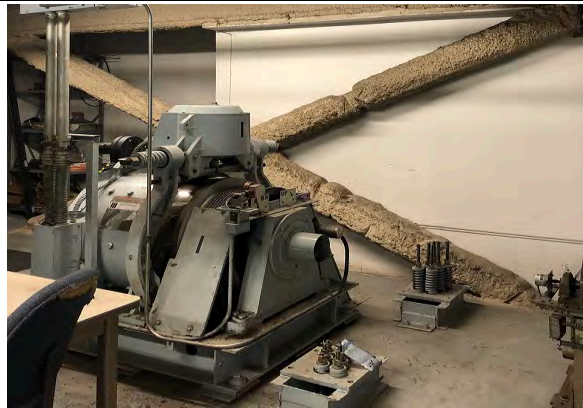
Monthly Report No. 8

January 16, 2020

Progress Pictures:



Van Nuys West Courthouse - LA - Elevator



Van Nuys West Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 8

January 16, 2020

Progress Pictures:



Santa Clara Courthouse - Santa Clara - Roof



Santa Clara Courthouse - Santa Clara - Roof



Burbank Courthouse - LA - Elevator



Burbank Courthouse - LA - Elevator



Beverly Hills - LA - Elevator



Beverly Hills - LA - Elevator



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 3 – DMF-III Project List Status

Summary:

Update on the DMF-III projects

Supporting Documentation:

DMF-III Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 1

January 16, 2020

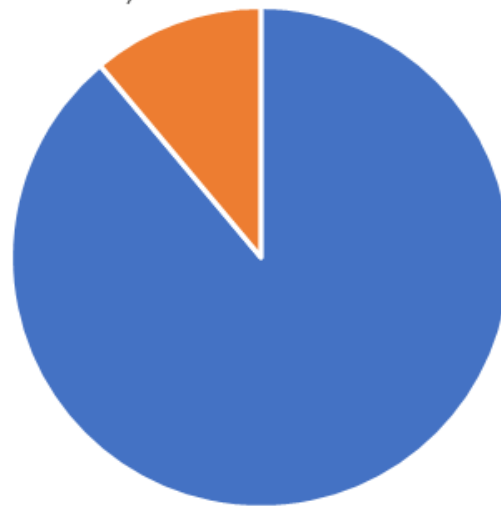
Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Procurement for Assessment	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
Subtotal	9	\$ 15,000,000	\$ 15,000,000
Grand Total	9	\$ 15,000,000	\$ 15,000,000

PROJECTS (PHASE)

Plan Review, 1



In Procurement for Assessment, 8



JUDICIAL COUNCIL OF CALIFORNIA

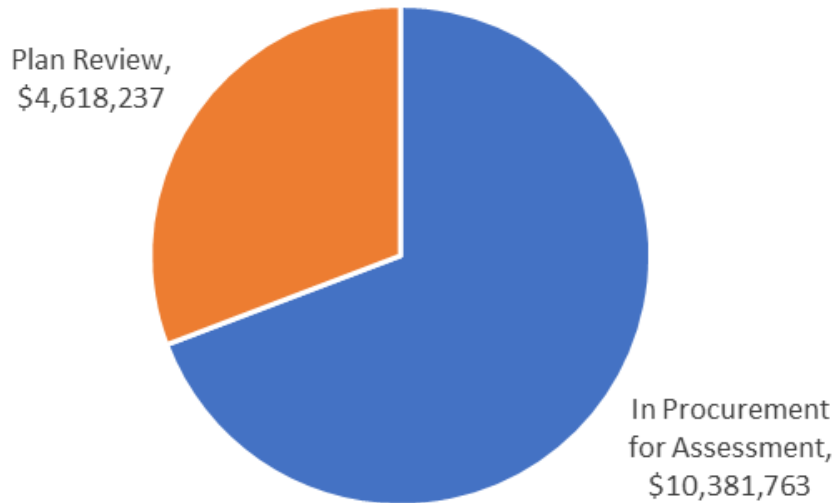
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 1

January 16, 2020

PROJECTS (COST)





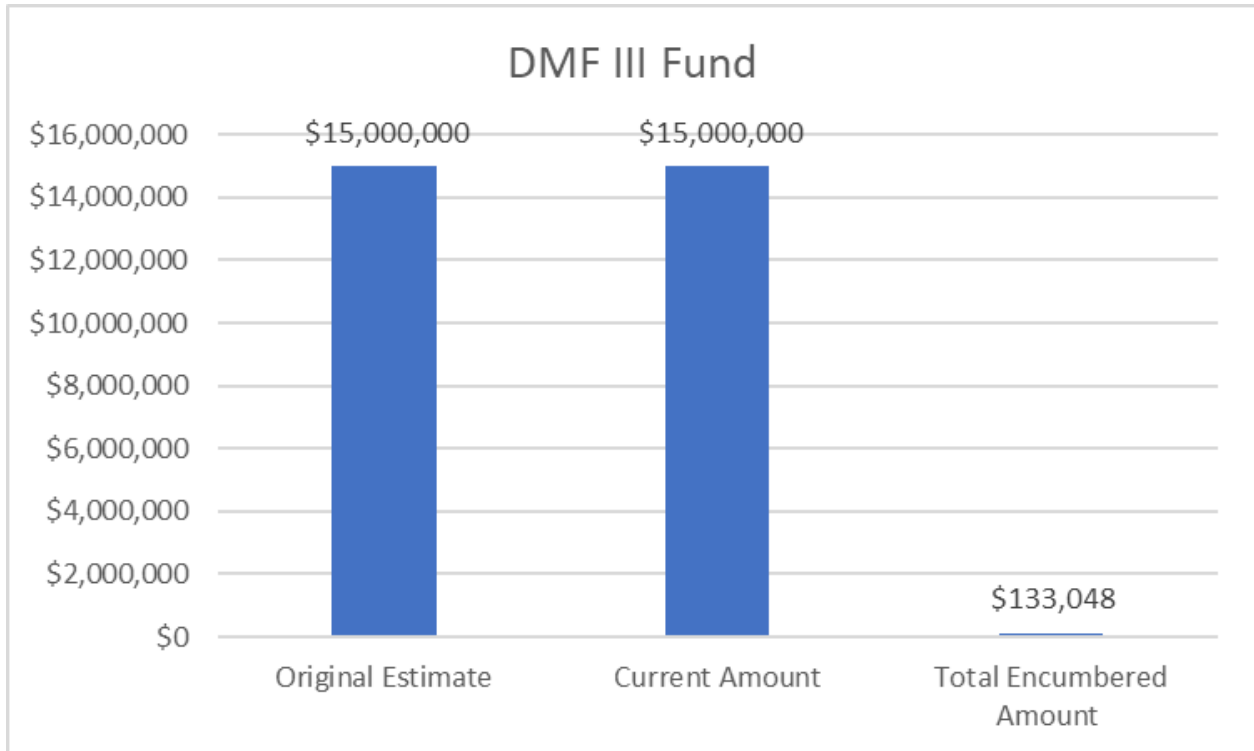
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 1

January 16, 2020





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 1

January 16, 2020

In Procurement For Assessment

#	County	Facility Name	Project Title	Original Project Cost
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450

Plan Review

#	County	Facility Name	Project Title	Original Project Cost	Current Project Cost
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 4 – Architectural Revolving Fund (ARF) Projects Update

Summary:

The latest update on the status of facility modification projects in the ARF.

Supporting Documentation:

- *Report – CFARF Funds Update – Open Projects*

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-10-018							
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1)Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required.	\$ 400,000	\$ 400,000	5/25/2012	In Work (Construction)
AOC-12-004							
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646	\$ 3,856,310	7/20/2012	Completed (Awaiting Invoice)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000	\$ 450,000	7/20/2012	In Work (Construction)
AOC-13-017							
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045	\$ 261,180	7/12/2013	Completed (Awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	In Work (Construction)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	Judicial Council elevators (In Construction) Shared Elevators (On Hold for Shared Cost Letter)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 203,209	4/13/2015	In Work (Delegated Design)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112	\$ 1,137,330	12/15/2014	Completed (Awaiting Invoice)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 2,800,782	12/15/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
JCC-15-014							
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742	\$ 458,127	12/7/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	In Work (Construction)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	In Work (Construction)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	Completed (Awaiting Invoice)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,221,353	1/17/2015	In Work (Construction)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 762,505	4/4/2016	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	In Work (Delegated Design)
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,266	\$ 696,455	10/23/2015	In Work (Construction)


Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305	\$ 354,946	10/23/2015	In Work (Construction)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846	\$ 814,032	10/23/2015	In Work (Construction)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 475,078	10/23/2015	In Work (Construction)
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,972	\$ 772,543	10/23/2015	Completed (Awaiting Invoice)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105	\$ 327,944	10/23/2015	In Work (Construction)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,669	\$ 713,373	10/23/2015	In Work (Construction)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,391	\$ 666,677	10/23/2015	Completed (Awaiting Invoice)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 915,778	10/23/2015	In Work (Construction)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 186,123	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (Awaiting Invoice)
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735	\$ 102,461	2/19/2016	Completed (Awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 68,192	5/19/2017	In Work (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 25,864	5/19/2017	In Work (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	On Hold
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	On Hold
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	On Hold
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511	\$ 22,009	5/19/2017	On Hold
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,921	\$ 2,162,952	3/3/2017	Completed (Awaiting Invoice)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	In Work (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	In Work (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	On Hold
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	In Work (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	In Work (Construction)
FM-0060526	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,395	\$ 48,394	5/19/2017	On Hold
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 39,567	5/19/2017	On Hold
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	On Hold
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 39,079	\$ 39,079	12/4/2017	In Work (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	On Hold
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ 1,661	12/4/2017	On Hold
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	On Hold
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	On Hold
FM-0060526c	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,428	\$ 9,428	12/4/2017	On Hold
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ -	12/4/2017	On Hold
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	In Work (Construction)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ -	12/4/2017	In Work (Construction)
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 9,869	12/4/2017	On Hold
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	On Hold
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold
FM-0061136a	Merced	New Downtown Merced Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 51,060	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061180a	Kern	Bakersfield Juvenile Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 48,294	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061130	San Diego	East County Regional Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 307,133	\$ -	8/28/2017	On Hold for shared cost letter
FM-0061179a	Riverside	Larson Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 129,889	\$ -	8/28/2017	On Hold
FM-0061181	Kern	Bakersfield Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 152,773	\$ -	8/28/2017	On Hold
FM-0061185a	Solano	Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 70,383	\$ -	8/28/2017	On Hold
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061152a	Santa Barbara	Santa Maria Clerks Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 17,848	\$ -	8/28/2017	On Hold
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061092a	Santa Cruz	Main Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 35,175	\$ -	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061097a	Lassen	New Susanville Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 39,872	\$ -	8/28/2017	On Hold
FM-0061126a	San Diego	Juvenile Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 32,837	\$ 186	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061135a	Santa Clara	Palo Alto Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 51,310	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061107a	Los Angeles	Hollywood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 48,939	\$ -	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
FM-0061127a	San Diego	North County Regional Center - North	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 141,916	\$ 302	8/28/2017	On Hold
FM-0061106a	Los Angeles	Pasadena Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 138,969	\$ -	8/28/2017	On Hold
JCC-18-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 319,354	\$ 26,616	5/17/2019	In Work (Construction)
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Re-surface EIFS covered walls of the entire building, the EIFS wall covering is cracked, disintegrating and deteriorating which could cause rain water to leak into the wall structures and do damage of significant magnitude.	\$ 69,500	\$ 69,500	5/17/2019	Completed (Awaiting Invoice)
FM-0061153	Alameda	Wiley W. Manuel Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 407,648	\$ 407,648	5/17/2019	In Work (Construction)
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ -	5/17/2019	On Hold
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)

 Shaded region shows an update to the information



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 5 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- *FM Budget Reconciliation Projects Report*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: January 27, 2020

Facility Modifications Completed and Canceled

This fiscal year 474 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 92.58%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	474	\$22,590,399	\$20,915,053	92.58%
Funded FMs Canceled	12	\$428,846	N/A	N/A
Non-Funded FMs Canceled	163	N/A	N/A	N/A

CURRENT YEAR STATUS (FY19-20)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	55	\$57,706
Canceled	0	\$0
TOTAL COST ADJUSTMENT		\$57,706

FY 2019-2020 FM Budget YTD Reconciliation

The first meeting of the year in July 2019 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

Description	FY 2019-2020 (\$1,000s)			
	Original Budget Amount	Revised Budget	Reconciled Expenditure	Funds Available
Statewide FM Planning	\$3,000	\$3,000	\$3,000	\$0
Priority 1 FMs	\$9,000	\$9,000	\$9,000	\$0
FMs Less Than \$100K	\$7,500	\$7,500	\$7,500	\$0
Planned FMs	\$2,770	\$2,770	\$2,770	\$0
FM Portion of O&M Firm Fixed Price Buildings	\$8,750	\$8,750	\$8,750	\$0
Unplanned FMs Over \$100K	\$30,330	\$32,385	\$19,498	12,887
Energy Efficiency Projects	\$2,650	\$595	\$595	\$0
DMF Contingency	\$1,000	\$1,000	\$312	\$688
TOTALS:	\$65,000	\$65,000	\$51,425	\$13,575



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: January 27, 2020

FY 2019-2020 FM Budget Spending Plan

FY 2019-2020 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2019 (Approved 7/19/19)	\$33,488
Energy Efficiency	\$2,650
DMF Contingency	\$1,000
AUG 2019 (approved 8/26/19)	\$244
OCT 2019 (Approved 10/11/19)	\$8,025
Energy Efficiency	\$ (2,650)
DEC 2019 (approved 12/2/19)	\$1,355
Energy Efficiency	\$595
JAN 2020	\$7,407
MAR 2020	\$5,000
APR 2020	\$5,000
MAY 2020	\$2,886
TOTAL	\$65,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/27/2020

Information Only Item 6 – Sustainability Plan

Summary:

Review and discuss Sustainability Plan.

Supporting Documentation:

- *See Presentation*

Information-Only Item 6 Sustainability Plan

Facilities Services Sustainability Unit

Purpose and Opportunities

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Information-Only Item 6 Sustainability Plan

Our need for a Sustainability Unit has historically been **primarily focused on saving money.**

However, a variety of human activities led to an increased number of extreme **climate events** that are **negatively impacting the Judicial Branch.** The branch recently felt the impact of climate change in two ways:

- 1) **Directly from fires/floods;** and
- 2) **Indirectly from Public Safety Power Shutoffs (PSPS)**

Many state initiatives have long been driving comprehensive resource efficiency measures to demonstrate climate change mitigation solutions.

We believe endorsing some of these measures is **good for us, good for the state, and good for the planet.**

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Information-Only Item 6 Sustainability Plan

Opportunity: New Construction

85% of our portfolio consists of buildings with a Facility Condition Assessment (FCA) of **Poor**. The infrastructure needs of those buildings are many, including: roofing, HVAC, plumbing and Fire Life Safety.

Given that reality, our New Construction Program is a major way to **impact the energy and carbon intensity of our portfolio**.

Our **overarching goal** is to achieve a **commitment to updated new construction practices** that help to reduce the Judicial Branch contribution to **climate change**.

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Information-Only Item 6 Sustainability Plan

Additional Opportunities: Existing Portfolio

Expansion of Effort	We propose continuation and expansion of current energy efficiency efforts through use of dedicated energy-saving third-party funding avenues.
Alignment of Effort	Align energy saving objectives with FCA report findings (2019) and lifecycle renewals of building assets to diminish competition of resources for those needs.
Execution of Effort	The following slides outline our specific goals for sustainability, CA policy initiatives , our current efforts , and strategies to achieve our goals

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Information-Only Item 6 Sustainability Plan Sustainability Core Goals

1. Ensure compliance with sustainability initiatives in all new construction;
2. Reduce energy usage, our carbon footprint, and our utility costs by:
 - a. Educating staff, key stakeholders and service providers on energy saving practices specifically and broader sustainability issues;
 - b. Pursuing energy efficiency measures;
 - c. Conserving other resources;
 - d. Improve the power resiliency of our portfolio through renewable energy systems.

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Information-Only Item 6 Sustainability Plan Defining Energy Use Intensity (EUI)

Site Energy Use

The annual measured amount of all the energy a building consumes onsite, as reported on utility bills.

$$\text{Site EUI} = \frac{\text{Site Energy Use}}{\text{Property Square Foot}}$$

Source Energy Use

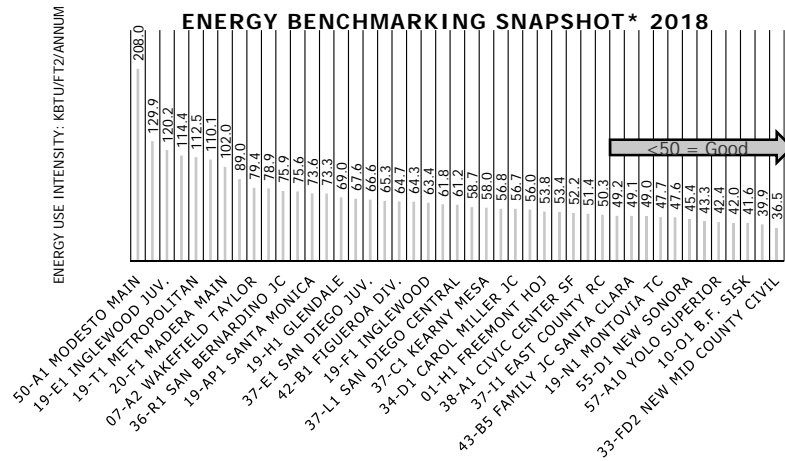
The annual measured amount of all the raw fuel required to operate a building, including losses that take place during generation, transmission, and distribution of the energy

$$\text{Source EUI} = \frac{\text{Source Energy Use}}{\text{Property Square Foot}}$$

***Lower number means
more efficient use***

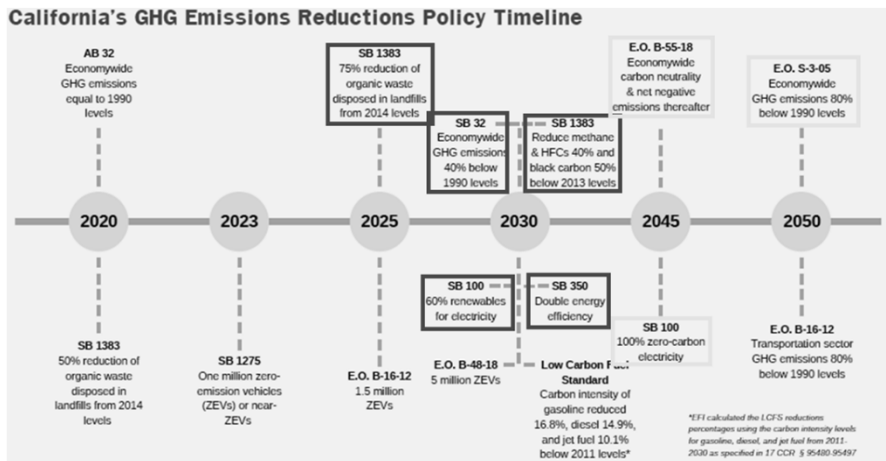
$$\frac{\text{Annual Building Energy Use (converted to kBtus)}}{\text{Building Area (ft}^2\text{)}} = \text{EUI}$$

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*Data presented only includes 40 JCC-owned buildings (44% of our total JCC-owned portfolio SF) and 6 capital projects (yellow bar) for which we currently have EUI information available

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Source: EFI, 2019

Information-Only Item 6 Sustainability Plan JCC's Current Efforts

- **Lighting Retrofit Projects**
 - 38 Courthouses, 3.5 million square feet (SF)
 - 2,306 tons CO₂ Reduction to date, or
 - 4% reduction of 18-19 emission estimates
 - \$1.5 million annual cost savings
- **Solar Feasibility Assessments**
- **Power-Resiliency Assessments in PG&E Territory**
- **Data Driven Programming (Benchmarking & Compliance)**

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Information-Only Item 6 Sustainability Plan Strategies to achieve our Goals

1. Formalize New Construction Sustainability Requirements, including an Energy Usage Intensity (EUI) Target as part of the California Trial Courts Facilities Standard (2020)
2. Educate judicial branch staff on resource conservation opportunities
3. Utilize Third-Party Financing options for Energy Efficiency Projects
4. Improved data collection methods to determine usage baselines (energy, carbon, water, waste)

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