



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	December 2, 2019
Time:	12:00 PM – 1:30 PM
Location:	Teleconference for Public Access
Public Call-in Number:	1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the October 11, 2019 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 50 projects for a total of \$1,029,089 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 110 projects for a total of \$1,106,298 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 3 projects for a total cost increase to the Facility Modification program budget of \$281,061.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 5 projects for a total cost to the Facility Modification Program funds of \$1,658,992.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Design Cost Approval of 14 Generator Projects in Preparation for Judicial Council Applications for Grant Funding

Summary: Approval of design costs for 14 like-for-like generator replacement projects so the Judicial Council will be positioned to apply for grant funding when it becomes available. The generator replacements are for fire/life/safety.

Action Requested: Approve design costs for 14 like-for-like generator replacement projects so the Judicial Council will be positioned to apply for grant funding when it becomes available. The Facility Modification Program share is \$636,112.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Fiscal Year 2018-19 Annual Report of Court Facilities Trust Fund (CFTF) Expenditures

Summary: FY 2018-19 Annual Report of CFTF Expenditures for submission to the legislature.

Action Requested: Approve CFTF Expenditures Annual Report for submission to the legislature.

Presenters: Budget Services, Facilities Services

Action Item 7 – (Action Required) – Santa Barbara Court Request for Judicial Council to Fund Courtroom Build-Out for Multi-Defendant Trial

Summary: Santa Barbara court's request for Judicial Council to provide funding for a courtroom build-out in preparation for an upcoming multi-defendant, gang-related trial.

Action Requested: Approve Santa Barbara court's request for the Judicial Council to provide funding for a courtroom build-out in preparation for an upcoming multi-defendant, gang-related trial.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Discussion Item 1 – Court Facilities Trust Fund (CFTF) Fund Status

Summary: Update on the status of the Court Facilities Trust Fund.

Presenter: Mr. Jason Haas, Senior Budget Analyst, Budget Services

Discussion Item 2 – Fiscal Year 21-22 Budget Change Proposals (BCPs)

Summary: Review of identified funding needs for FY 2021-22.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

Discussion Item 3 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)

Information Item 1 – Inglewood Courthouse Energy Efficiency Project

Summary: Committee conditionally approved a cost increase for the Inglewood Courthouse Energy Efficiency Project (FM-0059232) at the October 11, 2019 meeting, provided the payback period is 10 years or fewer.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-3)**

Call to Order

Approval of Minutes

Approve closed session minutes of the October 11, 2019 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 1 security-related project for a total of \$6,584 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 4 security-related projects for a total of \$40,816 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 3 – Security-Related – Cost Increases Over \$50K
(Closed List C)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications requiring cost increases over \$50K from Closed List C.

Action Requested: Staff recommends 2 security-related projects for a total cost increase to the Facility Modification program budget of \$217,892.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

VII. DISCUSSION ITEM (ITEM 1) (NO ACTION REQUIRED)

Discussion Item 1 – Business Personal Property Insurance Premiums

Pursuant to California Rules of Court, Rule 10.75(d)(2) *Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.*

Summary: Review October 3, 2019 letter from the Los Angeles Superior Court regarding fiscal responsibility for certain business personal property insurance premiums.

Presenters: Ms. Pella, Deputy Director, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services
Mr. Eric Schnurpfeil, Deputy Chief Counsel, Legal Services
Mr. Charles Martel, Supervising Attorney, Legal Services

Adjourn Closed Session



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MINUTES OF OPEN SESSION OF MEETING

October 11, 2019
10:00 AM - 3:00 PM

Judicial Council of California – Riverside Historic Courthouse/Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle (by phone)
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry (phone)
Mr. Darrel E. Parker
Mr. Jarrod Orr

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present: The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council (by phone)
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services (by phone)
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services (by phone)
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ken Street, Project Manager, Facilities Services
Mr. Clemente Coronado, Facilities Management Administrator, Facilities Services
Mr. Garrett Reese, Facilities Management Administrator, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (by phone)

Others Present: Mr. Alan Counts, Superior Court of Riverside County
Mr. Kit Kurisaki, Superior Court of Riverside County
Mr. David Aldana, Superior Court of Riverside County
Mr. Anthony Rodriguez, Superior Court of Riverside County
Mr. David Yamasaki, Superior Court of Orange County (by phone)
Mr. Anthony Palumbo, Superior Court of Orange County (by phone)

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on August 26, 2019. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-10)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 59 projects for a total of \$1,752,724 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Vallarta)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 69 projects for a total of \$628,117 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Highberger)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed 6 projects and approved 5 without conditions. The 6th project (Inglewood FM-0059232) was approved, provided the payback period does not exceed 10 years.. The total cost to the Facility Modification Program funds, including the Inglewood project, is \$5,677,648. (Motion: Rockwell; Second: Highberger)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 10 projects for a total cost to the Facility Modification Program funds of \$2,507,261. (Motion: Vallarta; Second: Parker)*

Action Item 5 – Orange County Generators

Summary: The Orange County Superior Court recently applied for and received a grant from the California Office of Emergency Services for the design and installation of emergency generators

capable of providing full building power for two courthouses within the Orange County Court system. Full building emergency power is not required by the current California Building Code as courthouses are currently not classified in law as “Essential Facilities.” Staff have no position on this issue.

Action: The committee reviewed and respectfully denied this request and recommend that the Judicial Council agenda whether they should advance a budget change proposal in the next budget cycle to study what resources should be provided to deal with foreseeable interruptions in electricity delivered. (Motion: Highberger; Second: Vallarta)

Action Item 6 – Quarter 4 and Annual Summary of the TCFMAC for Fiscal Year 2018-19

Summary: Review of Q4 and Annual Summary for FY 2018-19 for submission to the Judicial Council.

Action: Reviewed and approved the FY 2018-19 Q4 and Annual Summary for submission to the Judicial Council – pending recommended revisions. (Motion: Vallarta; Second: Parker)

Action Item 7 – Demolition of 2 Buildings in Mendocino – New Ukiah Courthouse Capital Outlay Project Site

Summary: The Judicial Council purchased land for a new courthouse in Mendocino County in the City of Ukiah in 2015. The project site has been vacant since, as funding for the design and construction has been delayed. The site includes two vacant metal buildings totaling 16,400 square feet in size. Recently there has been an increase in vandalism and crime around the two abandoned metal buildings. In July, vagrants caused a fire in one of the buildings. Fire fighters had to tear down some metal panel siding, leaving the building un-securable. JCC Staff recently received a letter from the City of Ukiah requesting that the abandoned buildings be demolished. Judicial Council currently does not have access to funding for the demolition. It is proposed that FM funds or maintenance funds could be used to fund the demolition. Cost of the demolition is estimated at \$160,000.

Action: Reviewed and approved funds for the design/demolition of two existing abandoned buildings on the future site of the New Ukiah Courthouse in Mendocino county. (Motion: Rockwell; Second: Highberger)

Action Item 8 – 2020 TCFMAC Meeting Calendar

Summary: Proposed TCFMAC Meeting Dates for the next calendar year.

Action: Reviewed and approved proposed TCFMAC meeting dates for calendar year 2020 – with revisions to the October meeting dates to October 22-23, 2020. (Motion: Highberger; Second: Parker)

Action Item 9 – Energy Efficiency Projects

Summary: On July 20, 2018, the Committee approved \$2M of FY 2017-18 funds for 12 energy efficiency projects that were redirected to other projects later in FY 2017. On May 17, 2019 the

Committee approved FY 2018-19 funds for 4 of the 12 projects because of a change in contractor. On July 19, 2019, Committee approved additional funding from FY 2019-20 funds for \$2,921,887. Staff requests one of the following action items: 1) provide additional funding for these projects with revised payback periods, or 2) defer the projects and re-appropriate funding allocation (approved in July 2019 meeting) back to “FMs Priority P2 to P6 allocation.”

Action: The committee reviewed and voted to rescind the prior action taken from the July 19, 2019 TCFMAC meeting and directed staff to return in January 2020 with a new proposed funding allocation and plan. (Motion: Vallarta; Second: Rockwell)

Action Item 10 – Fixed and Loose Seating in Courthouses Throughout the State

Summary: Fixed and Loose Seating in Courthouses throughout State; Placer FM-0067087 (replacement of loose seating).

Action: The committee reviewed and respectfully denied this request and directed staff to change the priority from P2 to P3. (Motion: Highberger; Second: Hamrick)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Discussion Item 1 – Service Provider Contracts

Summary: Update on status of new service provider contracts.

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 4 CFRs were approved during this period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-4) (NO ACTION REQUIRED)

Information Item 1 – DMF-1 Project List Update

Summary: Update on the DMF-1 projects.

Information Item 2 – DMF-2 Project List Update

Summary: Update on the DMF-2 projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation projects update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:05 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:20 PM, and the advisory committee moved to the non-public session of the meeting. The non-public session of the meeting was adjourned at 3:00 PM.

Approved by the advisory body on _____



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	50
Total Potential FM Budget Share of Cost:	\$1,029,089

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 50 projects for a total of \$1,029,089 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
9/6/2019 to 10/25/2019
Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0112489	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace (1) sump pump, (1) check valve, (1) flex duct connector, (3) belts, snake estimate 100ft to clear main line blockage in basement. Replaced expansion boots on exhaust fans 2 and 3 on the roof. Replace 2-2' x 2' ceiling tiles. Remediation and environmental oversight included. Rain water leaked into failed expansion boots on exhaust fans 2 and 3 and into ceilings affecting the 6th Floor to Stairwell #1. Water then leaked to the basement, where it was found the drain line was clogged, causing the sump pump to fail.	\$17,264	\$11,973	In Work	69.35
2	FM-0112495	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace hot deck and cold deck velocity controllers, temperature transmitters, in-line filters, and pneumatic tubing and fittings for air handling unit #2. Air handling unit was not functioning, affecting 3rd floor courtroom 302, 2nd floor courtroom 202, and 1st floor main clerks' area room 100/101.	\$38,873	\$33,598	In Work	86.43
3	FM-0142129	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 3" cast iron pipe and 5 LF of 2" cast iron pipe and associated fittings in ceiling above basement boiler room. Erect 6' x 10' x 14' scaffold. Remove fire proofing and cut out 3 SF of drywall in basement for pipe replacement. Erect containment. Remove and replace 4 SF of drywall in 1st floor cafeteria for pipe replacement. All work was conducted in known ACM environment; environmental oversight and remediation included. Cast iron pipes were cracked causing CAT 3 water to leak from 1st floor cafeteria to basement boiler room due to cracked pipes.	\$36,094	\$30,691	In Work	85.03
4	FM-0142131	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1 failed hot water circulating pump. Start-capacitor for hot water circulation pump #4 failed. Pump is obsolete and had to be replaced. Failed pump was affecting distribution of hot water throughout the entire building.	\$5,273	\$4,484	In Work	85.03
5	FM-0142134	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Rebuild failed fire pump #2 and replace front main seal for fire pump #1. Fire pump #2 is leaking oil & rebuild effort did not correct problem. Fire Pump #2 has run to fail and no longer in service.	\$23,087	\$18,580	Complete	80.48



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Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
6	FM-0142135	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Replace 15 SF of drywall and paint. Replace 5 LF of 1 1/4" copper line and associated fittings. Environmental oversight and remediation included. Hot Water Domestic line leaked from cracked pipe in holding cell and travelled to basement Sheriff's office.	\$13,717	\$13,717	Complete	100
7	FM-0142138	Los Angeles	Monrovia Training Center	19-N1	1	HVAC – Replace/Seal 400 LF of HVAC duct joints on roof. Erect water catch-all's - remediation and environmental oversight conducted under category 2 bacterial water contamination. Rain water leaked through failed duct sealant penetrated to 1st floor, Lock up room #116.	\$17,386	\$12,221	In Work	70.29
8	FM-0142145	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 4-1' x 1' ceiling tiles in 4th floor clerks office and 3-1' x 1' ceiling tiles in 11th floor Dept J. Install HEPA vacuums and erect containments/decon chambers. Environmental oversight and remediation included. Ceiling tiles fell in 4th floor clerk's office and 11th floor Dept J due to earthquake.	\$9,223	\$6,099	Complete	66.13
9	FM-0142151	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace hot water circulating motor & pump assembly, and domestic water heater. Domestic hot water heater failed and hot water circulating motor bearings seized/failed affecting water temperatures throughout the building.	\$18,404	\$16,663	In Work	90.54
10	FM-0142163	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Replace 2 1/2" ball valve, 2 1/2" x 6" Brass nipple, 2 1/2" x4" brass nipple, 2 1/2" pro press, 2 1/2 slip coupling, 50 LF of cove base, and 130 sq ft of carpet. Isolate and drain water to the building to replace the corroded 2 1/2" ball valve to the main water supply line that supplies water to the building. While restoring water to the building the men's public restroom toilet flush valve failed in the open position and water overflowed. Public Toilet does not have any floor drains. Approximately 110 gallons of water affecting the men's and woman's public restrooms, employee lunch room and sitting area, one office, and the public hallway. Remediation and environmental oversight included.	\$46,336	\$39,450	Complete	85.14



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11	FM-0142167	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace gaskets for leaky check valve for HVAC boiler #5. Replace igniter/flare sensor and low water cutout probe for HVAC boiler #5. Replace 12-1' x 1' ceiling tiles in 12th floor department 260. Ceiling tiles have ACM material and require remediation and environmental oversight. Water leaked from 13th floor mechanical room into 12th floor department 260 due to leaky check valve.	\$16,165	\$10,690	Complete	66.13
12	FM-0142172	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 1-1/2" copper valve, 1 LF of 1/2" copper pipe and associated fittings in 3rd floor holding cell B. Environmental oversight and remediation included. Valve for 3rd floor cell B sink leaked, causing water to travel through pipe chase into 2nd floor women's employee restroom.	\$29,076	\$26,500	In Work	91.14
13	FM-0142173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (6) 1x1 ceiling tiles, (1) boiler flow switch, epoxy estimate 9 sq ft concrete. 13th floor boiler #4 flow switch is damaged, causing leak in chiller room; water leaked down to the 12th floor Dept. 260, affecting (6) 1x1 ceiling tiles, with 2 gallons of water on the floor. Ceiling tiles have ACM material and require remediation and environmental oversight.	\$18,288	\$12,094	In Work	66.13
14	FM-0142175	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (1) 3-inch ball valve, (2) 3-inch caps, and cleaned out debris on (2) check valves on irrigation back flow preventer. 3-inch irrigation copper supply line is leaking into 3rd floor pyramid storage room, and there are approximately 50 gallons of water on deck.	\$3,780	\$3,676	In Work	97.26
15	FM-0142178	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (1) 3/16" 25 1/4x56 1/4 clear tempered glass window at Hill side entrance of the courthouse. A rock was thrown through the window shattering glass and creating a safety/security issue.	\$2,412	\$2,346	In Work	97.26
16	FM-0142182	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - P1 emergency building flood - Provide ongoing emergency remediation of water flooding the first floor and basement. Failed supply line ruptured on a toilet in judge's chambers and flooded. There is no floor drain.	\$60,022	\$60,022	In Work	100



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17	FM-0142184	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) P-trap, (2) No-hub couplings, 9- square ft of VCT floor tiles, erected multiple containments, completed environmental testing, and performed all work in a known ACM Area. Water leaked from main drain line due to stoppage in the 9th floor kitchen. Water leaked down to the 8th floor room 831C chambers, & 7th floor room 731J chambers.	\$23,455	\$22,812	Complete	97.26
18	FM-0142185	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20-feet of 4-inch cast-iron pipe, 10-feet of 2-inch cast-iron pipe, (7) 4-inch no-hub fittings, (2) 2-inch no-hub fittings, (1) 4x2 santee fittings, (10) suite fittings, erected (1) containment, conducted environmental testing, and performed all work in a known ACM area. 4th floor cracked 4-inch cast iron pipe between walls leaking down to the 3rd floor Dept. 37 Courtroom affecting a 14'x 37' area surrounding the Judge's bench.	\$19,490	\$13,407	In Work	68.79
19	FM-0142189	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate areas affected by water due to in-custody plugging toilet with clothing and repeatedly flushing until overflowing, to include extracting and drying approximately 250 sq. ft. of carpet and replacing 50 sq. ft. of ceiling tile and drying 400 sq. ft. of walls with 100 ft. of removed baseboard.	\$4,677	\$4,677	In Work	100
20	FM-0142190	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace 1- flush valve, diaphragm, and vacuum breaker for the 1st floor holding cell toilet for Dept. 1. Approximately 5 gallons of water leaked through the ceiling of the basement lock-up staging area outside of holding cells 11 & 12 affecting 10 sq ft of concrete floors, 25 sq ft of concrete walls and 15 sq ft of perforated metal ceiling grating. Remediation and environmental oversight included due to CAT2 water.	\$10,710	\$10,710	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
21	FM-0142191	Madera	Main Courthouse	20-F1	1	HVAC - Supply and install one (1) new replacement 50hp VFD on AHU #1 return air side and four (4) new replacement 10hp return fan motors, and test for proper operation - Existing drive and motors failed, likely due to power spike, leaving the south side of the building without any return air, causing pressure imbalances throughout the building, keeping doors open, and limiting HVAC functionality.	\$24,341	\$24,341	In Work	100
22	FM-0142193	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace shaft, bearings, pulley, bushings, and belts on Air Handler Unit #8 due to bad flange bearing, causing the unit to make loud banging sounds which were disrupting the court.	\$7,904	\$6,729	In Work	85.14
23	FM-0142195	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC- Replaced (10) 2x2 ceiling tiles, extracted 15 gallons of water, and snaked clogged drain line to package unit #1. Water leaked down through the ceiling of Dept 620 B affecting 2 cubicles in the management research unit due to a stoppage on 7th floor package unit drain line.	\$13,089	\$12,730	In Work	97.26
24	FM-0142204	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Plumbing - Remove/Replace 10 steam lines and valves for comfort heat/hot water to the courthouse. Install 60' of new steam and condensate pipe with insulation.	\$10,409	\$10,409	In Work	100
25	FM-0142205	Los Angeles	Central Arraignment Courts	19-U1	1	Vandalism - Replaced 180-sq ft of carpet, extracted 150 gallons of water, erected (2) containments, cleared stoppage on lock up toilet, conducted environmental testing, and completed all work in a known ACM area. In custody flushed clothing down the toilet of Dept 81 lock up cell 20 causing water to flood throughout the 1st floor affecting 5 holding cells, Sheriff's office in lock-up, Department 80, and 15'x25' of the parking lot area.	\$62,244	\$62,244	Complete	100
26	FM-0142206	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Replace 1-1 1/2" copper ball valve, 1-3" copper pressure regulator, refurbish shut off valve, and replace associated fitting for supply line servicing Dept 9 holding cell on first floor. Install drying equipment and erect containment. Dry, patch, and paint approximately 10 SF of drywall in file section of basement. Remediation and environmental oversight included. Domestic water leaked from 1st floor holding cell to basement file section.	\$35,293	\$35,293	Complete	100



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
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27	FM-0142207	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5-gallon toilet re-built kit, 350 linear feet of cove base, extracted 100 gallons of water, ran 40 ft of snake through drain line to cleared stoppage, erected multiple containments, conducted environmental testing, and performed all work in a known ACM area. Leak on 19th floor in staff men's restroom (Public Defender area), due to a main drain line stoppage. Water has leaked to multiple areas on the 19th floor Public Defender, and 18th floor Alternate Public Defenders.	\$103,129	\$70,942	Complete	68.79
28	FM-0142214	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (2) 2x2 ceiling tiles, erected a 7x9 containment, extracted 15 gallons of water, snaked 75-feet of main drain line to clear stoppage, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. 9th floor, Men's employee restroom toilet overflowed water throughout the restroom and down to the 8th floor, Room 830.	\$19,102	\$18,579	In Work	97.26
29	FM-0142218	San Diego	Kearny Mesa Court	37-C1	1	Exterior finishes - Replace 1-55" x 94" tempered window in main lobby waiting area. Window had a large stress crack believed to be caused by the removal of an oversized birds-of-paradise where the roots had penetrated planter barrier just below window pane. If left in current condition would have posed as a safety hazard if oversized window shattered.	\$6,506	\$6,506	In Work	100
30	FM-0142219	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace 2-ceiling tiles. Erect containment. Environmental oversight and remediation included. All work completed in known ACM environment. Ceiling tile fell in judges chambers room 60, due to age (original to build, 1965).	\$10,025	\$10,025	In Work	100
31	FM-0142222	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace 1-2 HP motor for the exhaust fan that services all 8 holding cells. Motor found to be damaged by leaking valve. Failed exhaust fan was causing hot temperatures to holding cells.	\$3,072	\$3,072	Complete	100
32	FM-0142226	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1- 40 HP variable frequency drive for supply fan motor. Variable frequency drive is original to the building and past its life expectancy. No comfort cooling/heating on floor #4.	\$9,479	\$6,268	In Work	66.13



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33	FM-0142230	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (2) 75 PSI relief valve to Air Handler Unit #2, (2) ball valves, added (2) caps, erected (1) containment, completed environmental testing, and performed all work in a known ACM area. 2nd floor AHU #2 75 PSI relief valve leaked approximately 20 gallons of water into the 2nd floor mechanical room cement floor.	\$20,750	\$20,181	In Work	97.26
34	FM-0142233	San Diego	Central Courthouse	37-L1	1	Fire protection - Replace 1- pressure relief valve for fire sprinkler system in stairwell 4 - B2 Level. Water was leaking into stairwell from failed relief valve.	\$3,585	\$3,585	In Work	100
35	FM-0142237	Riverside	Hall of Justice	33-A3	1	Fire Protection - Repair fire sprinkler control valve. During the 5 year certification of the sprinkler system the control valve on the 6th floor would not open or close. The repair is needed to complete the 5 year certification. Additionally, city fire inspected the building and noted as a deficiency to provide the 5 year certification.	\$2,680	\$2,680	In Work	100
36	FM-0142242	Placer	Hon. Howard G. Gibson Courthouse	31-H1	1	Plumbing - Replace failed backflow 4" - Backflow failed City inspection.	\$2,500	\$2,500	In Work	100
37	FM-0142243	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace 3 feet of 1/2 inch copper piping and associated fittings. Replace approx. 400 SF of 1'x1' VCT floor tiles, and approximately 40 SF of drywall with a 1.5'x1.5' access panel. The 1/2" copper pipe to the drinking fountain for 1st floor, Dept. 2 Courtroom was leaking inside the wall and penetrated under a 20x20 section of flooring tiles in audience seating area causing tiles to lift in direct path of foot traffic. Remediation and environmental oversight included due to known ACM area. Abate/remediate ACM floor tiles & pipe insulation.	\$51,449	\$51,449	In Work	100
38	FM-0142246	Riverside	Southwest Justice Center	33-M1	1	Elevators, escalators, & hoists - Repair phones. The emergency phones in elevators #2 and #3 are defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$2,059	\$1,573	In Work	76.4



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39	FM-0142247	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (4) unions and approx. 20' of failed domestic water piping; remediate flooding - Active water leak on two floors.	\$18,826	\$15,776	In Work	83.8
40	FM-0142256	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed flush assembly and frozen angle stop in Department N Jury Room West Wing Women's restroom.	\$3,500	\$3,500	In Work	100
41	FM-0142257	Solano	Hall of Justice	48-A1	1	Fire Protection - Identify and isolate the underground Fire water leak. 24/7 fire watch is required by Fairfield Fire Department. 6" fire main is leaking approximately 2 gallons per minute. (~3000 gallons per day) under the Judges parking lot. Water has been turned off to prevent further underground damage or a burst pipe.	\$115,779	\$84,310	In Work	72.82
42	FM-0142260	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Elevator - Replace one (1) counterweight guide wheel lever arm that was damaged during the October 15th earthquake. Elevator is currently out of service.	\$3,039	\$3,039	In Work	100
43	FM-0142266	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing – Correct flood at first floor Men’s public restroom; clear sewer line clog; camera inspect line for additional blockage – Clogged sewer line caused flood at restroom.	\$9,009	\$9,009	In Work	100
44	FM-0142267	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced 1-3' x 2' x 4" heating coil and unions for air handler #5. Replaced 3-2' x 2' ceiling. Erect containment and 1-decon chamber, remediation and environmental oversight included, repairs conducted under ACM environment & Cat/2 bacterial water contamination. Heating coil leaked and water penetrated to Department 4 Chambers on 3rd floor.	\$16,737	\$13,008	In Work	77.72
45	FM-0142286	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - PG&E electrical power outage tripped boilers causing a system cool down resulting in contraction of hot water pipe unions and leaks - Replace two failed heating hot water unions.	\$2,529	\$2,119	In Work	83.8
46	FM-0142287	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC – Correct failed Chiller; correct relays (2) to BMS chiller controls – Chiller control relays failed to align chiller staging, causing loss of cooling capacity.	\$3,293	\$3,293	In Work	100



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47	FM-0142289	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Replace domestic water copper pipe on 3rd floor ceiling space that leaked onto the 3rd floor public hallway. Conducted environmental testing, set up containment, drained plumbing lines, installed 2.5 inch ball valve, replaced 3 feet of copper pipe and couplings. Installed water extraction / drying equipment. Removed 5 sq. ft. of damaged plaster, installed 5 sq. ft. of mesh metal, applied 5 sq. ft. of plaster on ceiling and painted.	\$23,994	\$22,948	In Work	95.64
48	FM-0142291	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-faucet, 10 SF of plaster. Set up containment/decon chamber in 4th floor janitor closet, 5th floor janitor closet, 4th floor Dept. H jury room and 5th floor Dept. L jury room. Environmental oversight and remediation included due to known ACM area. CAT2 water leaked from 5th floor janitors sink. Faucet in janitors closet failed and developed leak behind the wall, affecting Dept. L jury room, 4th floor janitor closet, and 4th floor Dept. H jury room.	\$46,681	\$39,693	In Work	85.03
49	FM-0142292	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-urinal flush valve, 29-12" x 12" ceiling tiles, 200 SF of carpet, 16 LF of base and erect 6-containments. Work conducted under ACM and Category 3 water environment. Urinal flush valve failed in 6th floor men's public restroom flooding 6 areas; 6th Fl. public hallway, secure hallway, Dept. M Jury room, and penetrating to 5th floor public hallway, rooms 507 and 504J.	\$102,458	\$87,120	In Work	85.03
50	FM-0142293	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replaced 5-vacuum breakers and associated hardware in 1st floor holding cells. Replaced 1-drain and drain pan in basement file room. Set up containments in pipe chase and basement file room. Replaced 10-24" x 48" ceiling tiles in file room. Bagged and removed files to pallet for court. Remediation and environmental oversight included. Vacuum breakers leaked from 1st floor holding cells to basement file room.	\$41,756	\$41,756	In Work	100
							\$1,188,949	\$ 1,029,089		



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Meeting Date: 12/02/2019

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	110
Total Potential FM Budget Share of Cost:	\$1,106,298

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 110 projects for a total of \$1,106,298 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification
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1	FM-0067019	Los Angeles	Catalina Courthouse	19-AA1	2	County Managed - Interior Finishes - LAISD to repair lobby doors that are not closing properly which is causing water intrusions during rain events. Repair broken VCT tile in entrance foyer. Replace broken a/c filter rack.	\$ 6,341	\$ 6,341	In Work	100
2	FM-0068422	San Joaquin	Stockton Courthouse	39-F1	2	Security - Install thread locker on security screws for light fixtures in holding cells and in-custody interview rooms (100 rooms) - In-custody defendant was able to remove screws and light fixture without tools and attempted escape.	\$ 11,990	\$ 11,990	Complete	100
3	FM-0068734	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 8-12v 55 ah batteries on 1st floor fire alarm control panel, 2-12v 8ah batteries on 20th floor electrical room, and 1-duct detector located on 17 floor in FSD1718. These items failed preventative maintenance.	\$ 4,473	\$ 4,473	Complete	100
4	FM-0111946	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Replace failed fire curtain (1); retest all fire curtains (7) and re-inspect - Fire curtain failed during Annual Fire System testing.	\$ 3,101	\$ 3,101	Complete	100
5	FM-0111995	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (8) light fixtures – Remove fixed seating in Courtroom gallery; provide a lift to reach the light fixtures in the high ceiling; convert existing fixtures to line voltage LED tubes; Remove lift and re-bolt fixed seating; Off hours work. – (2) Existing 1950s ballasts have failed. Because of the difficult access, all (8) fixtures are being modified to support LED tubes. LEDs will provide a longer time before tubes need to be replaced.	\$ 8,568	\$ 8,568	In Work	100
6	FM-0112483	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Exterior Shell - Replace broken front exterior window - Window was kicked out from inside of building by a person, who was not identified.	\$ 2,505	\$ 2,505	Complete	100
7	FM-0112500	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace leaking ball valve above judges chambers 1023 restroom.	\$ 2,446	\$ 2,446	Complete	100



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8	FM-0112522	San Bernardino	Needles Courthouse (Bldg B)	36-K2	2	COUNTY MANAGED - Roof - Install new walk pads, replace copper B-Line supports, mitigate roof bubbling, cracking and other notable roof defects. Recoating of roof areas as needed. Work is necessary to prevent roof leaks.	\$ 16,824	\$ 16,824	In Work	100
9	FM-0112526	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection – Correct 5-year Annual Fire Inspection items; replace expired gauges (2); install address signage at Fire Department connection and post indicator valve; install signage at fire riser room; replace failed fire sprinkler heads (18) at basement, closet by elevator, outside Engineering room, above file storage area, riser room and supply fan rooms – Items identified by Fire Inspector during 5yr annual inspection	\$ 7,204	\$ 5,994	In Work	83.21
10	FM-0112535	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Graffiti - Removal of all gang related graffiti on 25-public space doors, 250 square feet of wood paneling, 4-fire cabinets, and 90-bench supports.	\$ 69,374	\$ 40,320	In Work	58.12
11	FM-0112549	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Graffiti- Replace (109) restroom mirrors, install graffiti film on (109) mirrors, sand down/paint 100 lineal feet of damaged restroom partitions, grind off graffiti off (30) elevator doors, install anti-graffiti film to (20) elevator doors, install 114 lineal feet of epoxy on restroom sinks, replace (12) toilet seats, and install 1100 lineal feet of anti-graffiti film on exterior 1st floor windows. Gang related graffiti etched on mirrors, elevator doors, sinks, exterior windows, and partitions throughout the building.	\$ 59,465	\$ 40,906	In Work	68.79
12	FM-0141956	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install Software upgrade to the existing Controller for public Elevator #3 to prevent the elevator from parking in the overhead of the hoist way and address the elimination of entrapments and shut downs.	\$ 17,350	\$ 13,389	In Work	77.17



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13	FM-0141968	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Remove worn, obsolete drive and replace with new drive for employee Elevator #9. Post installation of new drive but in conjunction, rebuild brakes to ensure accuracy of operation. Elevator #9 was stopping in between floors due to brakes malfunctioning.	\$ 85,991	\$ 66,359	In Work	77.17
14	FM-0141981	Merced	Main Merced Courthouse	24-A8	2	Plumbing - Replace failed 4-in backflow preventor on main domestic water line to court - unit failed annual City of Merced inspection and not rebuildable/needs to be replaced and tested.	\$ 7,562	\$ 7,562	In Work	100
15	FM-0141985	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace shaft and pillow block bearings for air handling unit 2 supply. Bearings are blown and causing a loud noise, indicating imminent failure.	\$ 6,079	\$ 5,254	In Work	86.43
16	FM-0141987	San Diego	North County Regional Center - North	37-F2	2	HVAC - Install secondary drain pan for air handling unit 8. Install copper pipe from drain pan to existing drain. Existing drain pan is leaking and condensation could leak through roof and damage building interior.	\$ 4,918	\$ 4,918	In Work	100
17	FM-0141988	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace 4 inch x 1 inch copper tee and associated fittings to domestic water supply line on the booster pump system. Replace 1-2 inch gate valve that is leaking on the inlet side of the booster pump system. Leaks are due to age of the plumbing infrastructure. Water is leaking on the 1st floor mechanical room 103 and has the potential to flood the entire first floor if the line completely fails.	\$ 6,143	\$ 4,580	In Work	74.56
18	FM-0141993	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 1-duct smoke detector #225. Failed smoke detector caused trouble alert at Fire Panel #2.	\$ 2,294	\$ 2,294	Complete	100
19	FM-0141994	Santa Cruz	Main Courthouse	44-A1	2	Interior Finishes – Complete mold testing at flooded areas; test Chambers (2) where mold was identified under bookcases and credenzas – located additional mold under bookcases and credenzas in both Chambers; areas have been cleaned.	\$ 2,730	\$ 2,730	In Work	100



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20	FM-0142005	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace gas valve, blower motor, and perform flue gas analysis on Boiler #2. Valve and blower motor have failed; needed to ensure adequate heating hot water supply to building and prevent disruption to court operations	\$ 4,861	\$ 3,753	In Work	77.2
21	FM-0142006	El Dorado	Juvenile Hall	09-G1	2	Grounds and Parking Lot - Clean and prep with a special etching compound to create a suitable surface for the nonskid materials to be applied to the exterior galvanized stairs leading from the rear entrance of Dept. 8 juvenile Hall. The stairs are very slippery, and an employee slipped and fell down the stairs.	\$ 3,499	\$ 3,499	In Work	100
22	FM-0142008	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 10-water gauges, 6-air gauges, 8-sprinkler heads, 4-sprinkler wrenches, 1-solenoid. Install 2-"control valve" signs and 1-"main drain" sign for pre-action system. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Items found to be missing, outdated, or faulty during 5 year Preventative Maintenance.	\$ 5,584	\$ 5,584	In Work	100
23	FM-0142009	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Install additional framing under judge's platform in courtroom R-8. Carpet to be removed and re-installed. Plywood floor will be opened to add additional framing and new plywood. Floor of platform is sagging and the platform can collapse.	\$ 924	\$ 924	Complete	100
24	FM-0142010	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Refurbish fire pump with repack kit. Replace screws, washers, bearings, gaskets, seals, packing and O-rings. Deficiency found during Preventative Maintenance, preventing the pump from cooling properly.	\$ 6,152	\$ 6,152	In Work	100



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25	FM-0142011	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Janitors room mop sink - Remediate adjacent wall surface water damage from years of splashing and leaks caused by wear and tear on mop sink plumbing fixtures - Remove wet-rot affected wallboard materials and disinfect local surfaces and perform post mitigation clearance sampling of surfaces - Replace aged worn out and failed floor mop sink and faucet and trap primers and sheetrock and FRP wall covering.	\$ 26,231	\$ 26,231	Complete	100
26	FM-0142013	Orange	North Justice Center	30-C1	2	HVAC - 4th Floor Remove and replace leaking hot water VAV reheat coil servicing Department N5 above audience seating. The coil is unable to be repaired and is currently turned off, leaving no heat to the room. Work also includes new piping connections.	\$ 6,289	\$ 6,289	In Work	100
27	FM-0142015	Napa	Historic Courthouse	28-B1	2	HVAC - Replace one (1) compressor, two (2) liquid line driers, suction line drier core, and circuit breaker; Will require use of lift. This is required to provide proper cooling to the jury assembly room area and mediation rooms of the courthouse.	\$ 24,854	\$ 24,854	In Work	100
28	FM-0142017	Del Norte	Del Norte County Sheriff's Building	08-A2	2	Vandalism - Replace damaged sign - Install directional sign new front door on a new metal post set in concrete.	\$ 787	\$ 787	In Work	100
29	FM-0142018	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 1-29.5" x 58.375" x .25" bronze colored glass, heat tempered window at 2nd floor judge's chambers on north side. Window was broken.	\$ 3,443	\$ 2,331	Complete	67.71
30	FM-0142026	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 5-PRVs and 40-gauges for standpipes. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Deficiencies were found during 5 year Preventative Maintenance.	\$ 15,735	\$ 15,735	In Work	100



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31	FM-0142034	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Remove rust and corrosion on the security screen metal, security grating and stucco. Stucco paint, anti rust spray, all damaged areas within court exclusive courtyard area; grating near D9 & D10, and at Judge's Parking area is severely corroded and causing a safety hazard for staff, children, and members of the public.	\$ 3,236	\$ 3,236	Complete	100
32	FM-0142036	Tulare	South County Justice Center	54-I1	2	Elevators, Escalators, & Hoists - Replace photo-electric safety eye door edge sensor on inmate Elevator #5 and calibrate - Failed sensor is causing safety fault and elevator is non-operational.	\$ 7,404	\$ 7,404	Complete	100
33	FM-0142038	Kings	Hanford Courthouse	16-A5	2	HVAC - Replace the valve actuator for the ice tank control valve and verify proper programming and operation of valve - Valve actuator has failed so that the ice tanks are failing to function as designed in automatic mode.	\$ 3,819	\$ 3,819	In Work	100
34	FM-0142039	Los Angeles	Burbank Courthouse	19-G1	2	Grounds & Parking Lots - Remove damaged handrails, fabricate damaged areas to look like new, and re-secure back into concrete. Approximately 100 LF of concrete will be primed, stuccoed, and painted to match original. Handrails leading to front of courthouse are damaged with rust and have become loose creating a safety issue.	\$ 10,768	\$ 9,773	In Work	90.76
35	FM-0142041	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-regulator valve, 10 LF of 1 1/2" galvanized pipe and associated hardware for air handling unit #3. The water regulator valve has failed and is leaking, preventing hot water from being supplied to the air handler. Heat cannot be supplied to the entire 3rd floor.	\$ 5,348	\$ 4,547	In Work	85.03
36	FM-0142048	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof - Replace approx. 8' x 12' area roof membrane to roof above the judges' chambers. The roof has been found to have several penetrations that leak during storms with visible leaks found in the Judge's Chambers. Environmental testing and scope included.	\$ 16,682	\$ 16,682	In Work	100



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37	FM-0142050	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace 30 single sided nuclear signs that are past their expiration date. Remove, dispose and replace with 30 self-luminous single side exit signs. Required to comply with State Fire Marshal report.	\$ 20,860	\$ 19,018	In Work	91.17
38	FM-0142051	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace approx. 20 square feet section of drywall ceiling that was damaged during the most recent rains. The source of the leak was identified as a rooftop exhaust fan and has been resolved. Abatement work will be required as this ceiling has ACM sprayed on acoustic; cost included.	\$ 5,805	\$ 5,292	In Work	91.17
39	FM-0142084	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (3) domestic water isolation valves, (3) flange kits, drain building water, and re-fill/check for leaks. Potable water isolation valves are seized, preventing shut-off of water locally to complete repairs throughout the building.	\$ 11,400	\$ 10,778	In Work	94.54
40	FM-0142086	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Replace (1) escalator step. Mounting screw is stripped, creating a safety issue if it fails completely. Rebuild damaged handrail drive shaft which is making a loud knocking sound. The bearing and shaft could over-heat and seize, causing the escalator to stop working and causing further damage.	\$ 19,333	\$ 16,201	In Work	83.8
41	FM-0142087	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Vandalism - Men's Public Restrooms - Remove and replace approximately 190 SQ. FT. of anti-graffiti film on the mirrors and urinal privacy panels of the men's public restrooms on floors 1-7 (one per floor). They have been etched with gang-related graffiti and are in need of replacement.	\$ 3,377	\$ 2,700	Complete	79.95



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42	FM-0142090	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed insulation around chilled water pipes in the detention basement. Insulation has deteriorated to the point that the pipes are continuously dripping water at the 90 degree elbows from condensation and creating water damage and potential hazards below; the pipes are located 16-18ft up. Work includes abatement of the insulation as it tested positive for asbestos.	\$ 8,559	\$ 7,803	Complete	91.17
43	FM-0142094	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace the inner wall for the fire water tank. The interior wall of the water tank is deteriorating and blistering. The wall needs new coating to prevent corrosion, which will shorten the life of the tank, and possibly cause obstruction of water flow by clogging the pump.	\$ 42,368	\$ 29,653	In Work	69.99
44	FM-0142097	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace 6-inch section of 4" pipe to standpipe that is corroded on the 9th floor stairwell, replace 3 sprinkler heads in the cafeteria dining area that have the incorrect response time, and replace 5 sprinkler heads in the basement that have corrosion. These discrepancies were found during the annual Preventative Maintenance for the fire monitoring system.	\$ 3,447	\$ 2,660	In Work	77.17
45	FM-0142108	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU – Remove and replace failed interior shaft bearings; Remove the squirrel cage guard; Remove and replace 2 foot section of shaft and re-install guard; - Bearings have failed and shaft has been damaged due to the squirrel cage shifting. Work is necessary to mitigate noises being transmitted into the 2nd floor public hallway.	\$ 5,808	\$ 4,484	In Work	77.2
46	FM-0142109	San Diego	Central Courthouse	37-L1	2	Elevators, escalators, & hoists - Replace 5-ropes 5/8" x 340 LF for public elevator 12. Strand of one rope came undone and ropes need replacement. Elevator vendor to cover cost of materials. This will be for labor only. Elevator has been placed out of service.	\$ 38,379	\$ 38,379	In Work	100



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47	FM-0142113	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correct failed Fire Alarm System - replace failed power supply (1) and back-up (1) all after-hours work - Power supply failed causing loss of fire system and elevators.	\$ 16,257	\$ 16,257	Complete	100
48	FM-0142115	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace-1-20 Hp motor, 1-sheave, 1-bushing, 1-overload relay and 1-contactor for cooling tower #2. Motor has failed and is not cooling the condenser water. If the water temperature gets too high, the chiller will fail and the entire building cannot be cooled. Overload relay and contactor were found to be faulty.	\$ 10,994	\$ 7,695	In Work	69.99
49	FM-0142116	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace 1-lighting contactor for 1st floor traffic department. Several banks of light will not turn on due to faulty contactor.	\$ 3,360	\$ 3,360	In Work	100
50	FM-0142117	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door edge for Judge's Elevator #6. Elevator door edges are failing causing the doors to close slowly which could lead to an entrapment creating a safety situation.	\$ 5,397	\$ 5,397	In Work	100
51	FM-0142118	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists - Replace 1-power supply and 1-ICE-PFD board for public elevator # 6. Power supply and board failed and elevator was stuck on 12 the floor with no entrapments.	\$ 7,408	\$ 4,899	In Work	66.13
52	FM-0142119	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed hot water reheat valve (1) on AHU2; correct leaks on pneumatic lines; correct seized economizer dampers - recently reoccupied area of courthouse; unit has been shut down for 5 yrs+.	\$ 4,900	\$ 4,077	In Work	83.21
53	FM-0142122	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace the right-side entrance door to Family Court Services that was kicked open and damaged by a member of the public. Install matching 20-minute fire-rated door - Door is inoperable due to damage.	\$ 4,800	\$ 4,800	In Work	100



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54	FM-0142125	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failing fan motor bearings in south cooling tower - Bearings are extremely noisy portending imminent failure.	\$ 3,768	\$ 3,614	Complete	95.91
55	FM-0142130	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-20 HP motor, 1-pulley, 4-belts, and 1 set of shaft bushings for air handling unit #4. The existing motor bearings are failing, affecting the ability to control temperatures throughout the 4th floor.	\$ 11,222	\$ 9,542	In Work	85.03
56	FM-0142136	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed chiller module compressor; replace (2) failed chiller EXV valves; install (1) new filter dryer, (1) new sensor; recover refrigerant; pressure test - Failed Chiller causing loss of cooling capacity.	\$ 14,759	\$ 14,759	In Work	100
57	FM-0142137	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 2-actuators that serve Dept. W Judge's Chambers. Existing actuators are leaking and no longer providing cooling to area, not allowing temperatures to be controlled. Environmental testing included.	\$ 10,113	\$ 10,113	In Work	100
58	FM-0142141	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Refurbish backflows 1 and 2 and refurbish relief well. Flush and clean backflow device and retest. Backflow preventer failed during preventive maintenance testing.	\$ 2,277	\$ 1,506	In Work	66.13
59	FM-0142142	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace 32 SF of stucco on parapet, water seal, and paint. Re-seal 75 LF of metal cap on parapet. Seal crack in concrete at base of wall below the parapet. Water leaks through stucco and cap down to concrete below and then through the crack in concrete to the basement below.	\$ 12,109	\$ 12,109	In Work	100
60	FM-0142152	Orange	27573 Puerta Real	30-K1	2	HVAC - Remove and replace failed Ductless Split System in IDF Room servicing closed circuit security system, card access and duress system with new 18 BTU unit due to freon loss and leaking.	\$ 1,926	\$ 1,926	In Work	100



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61	FM-0142153	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes -Replace 143 SF of basement holding cell floor with epoxy floor. Remove existing floor, grind concrete to an even surface, and apply epoxy flooring. Existing floor continues coming loose, causing a trip hazard and creating possible weapons for detainees.	\$ 13,087	\$ 13,087	In Work	100
62	FM-0142154	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Shorten elevator ropes for public elevator #3 by six inches to allow proper run-by clearance required by code. Deficiencies were found during the Level II Preventative Maintenance.	\$ 7,274	\$ 6,088	In Work	83.7
63	FM-0142155	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Secured hallway. Replace stair tile finish on all 46 steps, 136 SF of stair landings flooring, and 164 LF of baseboard on stairs at east side of building. Install colored, non-skid tape. Remove 10 SF of VCT flooring in hallway between stairs. Stairs are deteriorated, VCT and bullnose broken in some areas creating a trip hazard. Environmental testing will be required.	\$ 13,432	\$ 13,432	In Work	100
64	FM-0142157	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed main control board on evaporator unit - Unit failed due to burned out control board and was non-responsive.	\$ 4,866	\$ 4,866	In Work	100
65	FM-0142165	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace controller and ignitor on domestic water heater (DHW). This DHW services the cafe and in-house showers, and has suffered component failures which make it unable to run for more than 5 seconds or to change temperature set points.	\$ 4,047	\$ 4,047	Complete	100
66	FM-0142168	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove gang related graffiti in the 3rd Floor Men's Public Restroom, Affecting 3 restroom stalls, 3 mirrors (film) and replace 3 toilet seats. Affecting 220 sq. ft.	\$ 2,000	\$ 1,323	In Work	66.13



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67	FM-0142174	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door gibs and door operating belts for public elevators 1, 2, 3, & 4. Door gibs and belts are showing wear and must be replaced to avoid entrapments in case of failure.	\$ 2,996	\$ 2,312	In Work	77.17
68	FM-0142187	Madera	Main Courthouse	20-F1	2	Grounds and Parking Lot - Install a new replacement control board and two new replacement contactor blocks for the Judges rollup exit door - Existing board and contactors have failed and the rollup door must be manually operated to exit the garage.	\$ 2,736	\$ 2,736	Complete	100
69	FM-0142192	Riverside	Southwest Justice Center	33-M1	2	Electrical - Relocate the filter assembly of the diesel generator to the aboveground storage tank and install a pressure relief valve on the fuel oil supply line. Due to multiple failures of the filter system, resulting in fuel spilling into secondary containment and requiring hazmat cleanup, the filter needs to be relocated. The leaking of the filter is being caused by thermal expansion of the fuel in the line (currently in direct sunlight) raising the pressure in the line above what the filter gasket can bear.	\$ 2,461	\$ 1,880	In Work	76.4
70	FM-0142196	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace refractory panels for boiler #1. Refractory panels were found during Preventative Maintenance to be breaking/crumbling. Panels need to be replaced to keep flame from inner cabin of boiler around the burners.	\$ 2,560	\$ 1,488	In Work	58.12
71	FM-0142197	San Diego	East County Regional Center	37-I1	2	Elevators, escalators, & hoists - Replace the overspeed governor for public elevator #3. The governor is worn, causing the car to stop between floors.	\$ 21,077	\$ 14,271	In Work	67.71
72	FM-0142199	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Replace chiller motor. The return fan motor bearings have failed. Due to weight and location of motor 3 techs required to remove and replace the motor.	\$ 1,396	\$ 1,396	Complete	100



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73	FM-0142200	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed 2.5 ton split unit AC (1); remove rooftop condenser and wall mount fan coil; install new units at same location; all work after-hours - Existing 30 year old unit failed; obsolete replacement parts and refrigerant (R22); new unit uses R410 refrigerant.	\$ 36,585	\$ 36,585	In Work	100
74	FM-0142201	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace faulty encoder in Public Elevator #4 causing the elevator to jump as it travels creating a safety situation. Elevator has been parked until repairs can be made.	\$ 3,226	\$ 2,490	In Work	77.17
75	FM-0142202	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 2 inch x 5 inch x 164 Linear Feet of damaged generator containment berm. In case of fuel spill from the generator, the berm would not keep the fuel contained and it would leak into the city street drains.	\$ 3,123	\$ 2,617	In Work	83.8
76	FM-0142203	Mendocino	County Courthouse	23-A1	2	HVAC - Install Boiler Controls to existing system to reduce boiler down time for each event, final piece of BAS system - Install 2 BACnet controller, 1 time clock and bypass timer, EMT conduit to connect boiler controls to system, install boiler steam pressure sensors, Points to include Flames status, Fault alarm, Pressure, start/stop, Pump status on vacuum tank, tank pressure & tank temperature. Program logic to BMS per building request. Weekend work.	\$ 23,601	\$ 15,799	In Work	66.94
77	FM-0142213	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace failed 100-gallon domestic hot water heater; schedule crane lift to roof area; disassemble/remove failed heater; install/secure new heater; test/check system - domestic hot water heater tank leaking causing loss of hot water and localized flooding.	\$ 35,392	\$ 35,392	In Work	100
78	FM-0142216	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing – Correct (2) sewer ejection pumps; clear debris from clogged pump; requires addition of safety personnel for confined space work – Pumps tripped due to lack of Preventative Maintenance.	\$ 7,502	\$ 7,502	In Work	100



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79	FM-0142217	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace 21-mirrors, approximately 24" x 36", and install anti graffiti film throughout courthouse. Patch and paint over graffiti on walls throughout courthouse public areas, to include lobbies on all floors and restrooms. Gang graffiti throughout the courthouse public areas creating a safety issue.	\$ 10,156	\$ 7,837	In Work	77.17
80	FM-0142225	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct (1) failed exterior door pivot; remove metal exterior door (1) and (1) pivot from cement; install new pivot, rehang door and adjust; re-caulk/seal pivot and threshold - Exterior metal door pivot failed due to exposure to human waste causing non-operation. The door is secured and not being used right now.	\$ 6,189	\$ 6,189	In Work	100
81	FM-0142231	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Deficiencies found during 5-year certification inspection ; Replace missing signage, FDC covers, gauges, replace (5) compromised sprinkler heads and guards, replace (1) failed 4-inch system check valve; Replace (18) outdated fire hoses and provide (18) appropriate cabinet locks, currently affecting the court's 5-year fire protection certification.	\$ 18,196	\$ 18,196	In Work	100
82	FM-0142232	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (2) photo eyes on the inside of the door, replace (1) air switch and (1) take up reel for the north side roll-up sally port steel door. Work is needed due to sally port door failing intermittently.	\$ 3,001	\$ 3,001	In Work	100
83	FM-0142235	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2 dampers, 2 actuators and linkages, 2 access doors for future inspection, and 1 thermostat for mixing box for room 100. Remediation included for area known to contain ACM. Currently there is no temperature control for room 100.	\$ 980	\$ 980	In Work	100
84	FM-0142238	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Preliminary Orders to Replace phones in 4 elevators, phones are non-operational. Replace (1) roller guide for elevator #3, guides were damaged due to usage & wear/tear.	\$ 13,784	\$ 11,497	In Work	83.41



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85	FM-0142239	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Public women's restroom ceiling water failed- Replace (1) failed 2-inch plumbing elbow connection, cover floor surrounding wall freeze connection. Install new isolation valve and repair water leak, check new installation for leaks, thoroughly flush system as required and insure system ready for court; currently compromising the courts plumbing system.	\$ 12,478	\$ 12,478	In Work	100
86	FM-0142241	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Fire Protection - Add two relays to the Simplex 4100ES fire alarm panel. Tie in AHU Zones 10 and 19 to match the sequence of operation to shut down on: manual pull station, elevator lobby smoke detector, area smoke or heat detector, duct smoke detector, and building power failure. Program a hot key for AHU bypass. During the last evacuation drill, it was discovered that activating a pull station did not shut down the HVAC. The HVAC system discharge exceeds 2,000 CFM.	\$ 8,122	\$ 6,848	In Work	84.32
87	FM-0142245	Ventura	East County Courthouse	56-B1	2	Interior Finishes - Replace 10 SF Vinyl Tile Floor in the Probation Department breakroom. Existing flooring is cracked/broken. Environmental oversight required.	\$ 6,514	\$ -	In Work	0
88	FM-0142252	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Vandalism - Replace broken glass - two windows at ground floor court ops, match replacement glass with existing. Damaged by unknown person.	\$ 434	\$ 434	In Work	100
89	FM-0142253	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Packaged unit refrigerant line has failed - Recover refrigerant and leak test and replace or repair and install new refrigerant and test for proper operation.	\$ 2,795	\$ 2,468	In Work	88.30
90	FM-0142254	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Replace condensing fan motor, IPM board, control board, and active filter module for the 2nd floor, Sheriff's lock-up desk area mini split system. The unit is producing too much amperage and tripping the breaker.	\$ 6,701	\$ 6,701	In Work	100



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91	FM-0142261	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 1-3' x 7', 20 minute fire door for D14 and D7/8. Replace hinges, push plate, and closer, while re-using existing locking hardware. Doors are warped and sagging and will not close properly.	\$ 10,653	\$ 10,653	In Work	100
92	FM-0142269	Riverside	Family Law Court	33-A1	2	Elevators, Escalators, & Hoists - Remove and replace failed emergency phones in elevators #2 and #3. They have been determined to be defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$ 2,059	\$ 2,059	In Work	100
93	FM-0142271	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Correct multiple oil and refrigerant leaks on the York chiller. Shut down chiller and recover the R-22 refrigerant; replace O-Rings, 4-way solenoid valve, and gasket on flange; recharge with recovered refrigerant; provide additional refrigerant as needed. Pressure test the system and check for leaks. Leaks were discovered during rounds. Chiller will leak if it is run.	\$ 21,521	\$ 18,146	In Work	84.32
94	FM-0142272	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct First Floor damaged glass panes at alleyway - Emergency board- up - Replace (5) tempered glass panels (10'x5'); apply black out and anti-graffiti film (1 layer each) - Five large glass windows were smashed by person (now in-custody); seeking reimbursement.	\$ 44,383	\$ 44,383	In Work	100
95	FM-0142273	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Removal and replacement of Failed IT room split heat pump unit.	\$ 4,723	\$ 4,723	In Work	100



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Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
96	FM-0142277	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove 25 SF of water damaged drywall in 1st floor janitor closet. Sanitize area, replace drywall, water seal area, and install fiberglass reinforced panels to protect walls from future damage. Area has been damaged from years of routine mop sink use.	\$ 21,099	\$ 14,286	In Work	67.71
97	FM-0142279	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Install metal trim transitions for 12-windows comprising the back wall of Dept. 15 and look out to a courtyard. Additionally, replace weatherproof caulking for the 12-windows and 4-doors and apply water resistant membrane to 4-thresholds. Environmental testing and scope of work included. Windows and doors leak during rain, due to aged weatherproofing.	\$ 12,598	\$ 12,598	In Work	100
98	FM-0142281	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from the following, all public restrooms (3) 59"x 55" partition walls. Sand and paint, 5'x 9' section of drywall. Sand and Paint. Replace graffiti film on (12) 29"x19" mirrors.	\$ 1,213	\$ 943	In Work	77.72
99	FM-0142283	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Remove 6 sq. ft. of green graffiti on the Grand St. flag pole & 3 sq. ft. of graffiti on the concrete wall on the Hill & Grand St. entrance to the courthouse. Gang graffiti has been sprayed on the flag pole and the concrete wall.	\$ 1,771	\$ 1,722	In Work	97.26
100	FM-0142290	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Prepare floor and apply 2 coats of 2 part epoxy to approximately 156 SF of flooring in the Basement, Cell 10. Epoxy paste will be used to fill in cracks and primer will be applied to block unground moisture. The original epoxy is cracking and peeling making it a health, safety, and security issue for the in-custody and court staff.	\$ 10,561	\$ 10,561	In Work	100
101	FM-0142297	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Reset (1) failed ejector pump control panel; remove pump #1 from pit, remove blockage; re-install pump; remediate drywall and base; sanitize carpet - Pump control tripped due to clog causing flooding at lower level.	\$ 5,112	\$ 5,112	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
09/06/2019 to 10/29/2019
Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
102	FM-0142300	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Replace-2 isolation valves and install a new rupture valve on public elevator 2. During the 5 year load test, the isolation valves were revealed to be out of compliance. Work to be completed before Regulator Compliance can be completed.	\$ 12,472	\$ 9,789	In Work	78.49
103	FM-0142301	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove gang related graffiti from the Southwest area in front of the courthouse. Graffiti spray painted onto the exterior of the courthouse affecting 4X20 ft.	\$ 82	\$ 64	Complete	78.49
104	FM-0142305	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace (1) 100 gallon, 3 phase, 480 volt electric domestic hot water heater and piping connections in the basement mechanical room. Existing hot water heater is original to the building and is leaking, probable flooding if not replaced.	\$ 11,694	\$ 9,024	In Work	77.17
105	FM-0142306	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace flow switch from chiller 1 to allow flow to chiller 2, and reset controls Flow failure. This item is not under warranty at the time of failure.	\$ 15,800	\$ 15,800	Complete	100
106	FM-0142307	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	2	County Managed - HVAC - Replace (2) hot water pumps for the HVAC system. Pumps have failed due to the age of the system and wear and tear, and are not providing heating to the civil center.	\$ 13,620	\$ 13,620	In Work	100
107	FM-0142331	San Bernardino	Barstow Courthouse	36-J1	2	Vandalism - Remove graffiti from a 2 foot x 2 foot section of the concrete wall. Gang related graffiti has been written on the wall on the 1st floor outside the security door near the stairs.	\$ 235	\$ 183	Complete	77.93
108	FM-0142336	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace failed components of Lighting Controls in Department 34 (Courtroom A) Courtroom lighting intermittently turns off and/or dims throughout the day and is impacting Court operations.	\$ 6,456	\$ 6,456	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
09/06/2019 to 10/29/2019
Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
109	FM-0142337	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace 4-5/8" inch cables and 8-wedge shackles for public elevator #2. Also remove sheave and take to shop to be re-banded and then returned. Cables, shackles, and sheave are worn, due to age, wear and tear, which creates a safety hazard.	\$ 62,449	\$ 48,673	In Work	77.94
110	FM-0142343	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Interior Finishes - Remediate bacteria on approximately 1,200 sf of concrete floor and metal furniture in air handler 3 mechanical room from a sewage drain backup. The drain was found to be clogged due to build up and was cleared. Court vendor tested the surfaces and found them positive for bacteria. Spray sanitizer on all surfaces, install 2 negative air machines, exhaust to exterior, and power wash affected floor. Retest bacteria levels after remediation.	\$ 5,200	\$ 4,385	In Work	84.32
							\$ 1,280,011	\$ 1,106,298		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	3
Total Potential FM Budget Share of Cost:	\$281,061

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 3 projects for a total cost increase to the Facility Modification Program budget of \$281,061.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 10/31/19
Meeting Date 12/02/2019

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	County Records Center	19-AV3	FM-0061437	2	County Managed - Elevators, Escalators, & Hoists - Modernize (3) elevators; Jacks, Cabs and doors are passed their life expectancy and require continual repairs to maintain in service. Cost includes Engineering, Design, permit, Construction, code required upgrades (ADA, CA title 24, Tile 8) & Hazmat.	\$ 939,732	\$ 939,732	\$ 1,083,277	\$ 1,083,277	Cost increase is due to unforeseen issue which required contractor to pump out water, sand, and sludge 50 feet down in the elevator pits in order to remove elevator piston casings.	\$ 143,545	\$ 143,545	In Work	100
2	Los Angeles	Van Nuys Courthouse East	19-AX1	FM-0064193	1	HVAC - Replace 28 dampers, 23 actuators, 14 Damper assemblies, 7 new pneumatic actuators, 52 Duct Access doors, 2 MX-30 Mixing Dampers, 15 thermostats, 1 pneumatic booster relay for floors 1st, 3rd, 5th, 6th, and 7th handler units. HVAC equipment has failed and unable to control temperatures. Equipment is original to build (1965). Remediation and environmentalist oversight included.	\$ 478,000	\$ 428,957	\$ 575,636	\$ 516,576	Building was experiencing many hot/cold issues, so a P1 was opened for 1st, 6th, and 7th floors. While working on these issues, the 3rd and 5th floors started having the same issues, so scope was expanded to include those floors.	\$ 97,636	\$ 87,618	Complete	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 10/31/19
Meeting Date 12/02/2019

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Diego	Hall of Justice	37-A2	FM-0112551	1	Interior Finishes - Restore, remove & replace affected walls & insulation betw. Dept. 60 & 61 Chambers as result of mold identified on drywall & bookcases caused by prior leak from unknown sources. Although there was no active leak, environmental testing performed determine mold on bookcases, walls and within walls. Erected approx. 3 x 6 ft containment, remediation & decontamination of interior walls, removal and replacement of existing 1200 sq. ft of contaminated drywall and insulation required. County was notified but could not advise if there was a previous leak that had occurred in this vicinity of building.	\$ 14,054	\$ 5,655	\$ 138,054	\$ 55,553	The original cost estimate was incorrectly entered in CAFM.	\$ 124,000	\$ 49,898	Complete	40.24
							\$1,431,786	\$1,374,345	\$ 1,796,967	\$ 1,655,406		\$ 365,181	\$ 281,061		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$100K**

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	5
Total Potential FM Budget Share of Cost:	\$1,658,992

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report
- Letter from the Superior Court of Mendocino County

Action Requested:

Staff recommends approving 5 projects for a total cost to the Facility Modification Program budget of \$1,658,992.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



**Superior Court of California
County of Mendocino**

ANN C. MOORMAN
Presiding Judge

JEANINE B NADEL
Assistant Presiding Judge

KIM TURNER
Court Executive Officer

October 8, 2019

VIA EMAIL

Hon. Donald Cole Byrd, Chair
Trial Court Facility Modification Advisory Committee
Judicial Council of California
455 Golden Gate Avenue
San Francisco, CA 94102

RE: Request and Justification for HVAC modifications at the Fort Bragg courthouse

Dear Judge Byrd and Committee Members:

We write to request the Committee's consideration of a modification to the HVAC system in the Fort Bragg branch courthouse. The HVAC system was poorly designed and has been a challenge for the tenants in the building since the date the facility opened in the 1990s. It has never met the needs of the court and its justice partners. Below is information that we ask you to consider on this requested modification.

The branch courthouse in Fort Bragg is a mixed-use facility. In addition to a courtroom, clerk's office, mediation office, self-help room and jury deliberation room, the facility includes offices for the district attorney, probation, public defender and sheriff. The HVAC system is a 'single pipe' system, meaning that one hot and cold water circulating unit serves all of the offices in the building. So, if one of the tenants turns on the heat, all offices get heat. Conversely, if one tenant turns on the air conditioning, all tenants get cool air. This setup often makes it difficult for court staff to work in comfort, as the lack of control over

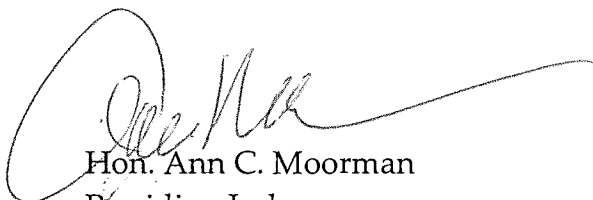
regulating the temperature is a continual challenge. In addition, the sheriff's office thermostat has first priority on the system, as it is closest to the controller, so even if court staff adjust the temperature, the sheriff's temperature settings often override the court's. Over the years, this has been a constant source of frustration for court staff, as the work environment is often prohibitively hot and stuffy or unbearably cold, making the public and restricted areas of the courthouse somewhat inhospitable for the judge, court staff and the public.

The best solution would be to change out the entire HVAC system to give each office control over its own internal temperature settings. However, we have learned that this solution is cost prohibitive and would require major disruption to the operations of each of these offices during the time the HVAC is being retrofitted with this solution. Also, the County of Mendocino has given no indication that it has funding for its share of such a major HVAC overhaul. Fortunately, there is a less costly and more feasible solution that would only affect the court spaces (judge's chambers, clerk's office and jury deliberation room). Three single HVAC units, with both heating and cooling capabilities, can be installed on the roof of the facility and vented into each of these court spaces. We understand that these units are Title 24 compliant. This solution would allow each space to be temperature-controlled, independent of the other spaces.


Aside from the more costly alternative of a complete overhaul of the HVAC system, there do not appear to be other viable options. Moreover, since this proposed solution would target only court space, it would not affect the county justice partners in the building and would not require the County of Mendocino to participate in paying for it.

Please give this solution to the longstanding HVAC issues in Fort Bragg your utmost consideration. Should you have any questions, please contact us.

Very truly yours,



Hon. Ann C. Moorman
Presiding Judge



Kim Turner
Court Executive Officer



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 11/14/2019

Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0142003	Monterey	King City Courthouse	27-D1	2	County Managed - Roof Request - Remove and replace flat built-up roof, parapet flashings, and cracked roof tiles on 12,161 sq ft building. Building has numerous roof leaks causing incidental damage to interior. Spot repairs have been performed in the last 5 years, roof is eol and spot repairs haven't solved the issues in the last year.	\$ 224,074	\$ 224,074	\$ 224,074	35	100
2	FM-0142262	Orange	Central Justice Center	30-A1	2	Exterior Shell - East and Southwest sides of building tower Remove, clean, caulk and re-secure metal brackets of the exterior facade on the East and Southwest sides of the buildings 11 story tower. Multiple brackets are coming off of the building and are at risk of falling and posing a serious safety risk. Work includes swing stage, temp. pedestrian canopy and fencing during work for safety and certification/testing of building tie downs to execute work.	\$ 516,984	\$ 471,334	\$ 695,408	50	91.17
3	FM-0142000	Monterey	Monterey Courthouse	27-C1	2	County Managed - Plumbing - Remove and replace failed floor pan to include replacement of floor tiles, wall surfaces, fixtures and internal plumbing. - Floor pan failure beneath the tile floor, which has caused water intrusion to other areas of the building, currently no water supply to restroom to mitigate the issue. Restroom has been offline since April 2019.	\$ 160,448	\$ 160,448	\$ 855,856	61	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 11/14/2019

Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
4	FM-0061100	Los Angeles	Compton Courthouse	19-AG1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting (approx. 4944 fixtures). Payback period is 2.48 years. Project cost includes \$151,833 in rebates to be issued after work is completed. To receive incentives this fiscal year, work must begin by end of December.	\$ 899,331	\$ 594,728	\$ 1,450,584	40	66.13
5	FM-0142019	Mendocino	Ft. Bragg Justice Center	23-B1	3	HVAC - Disconnect from county system and install new VFR system - install 1 - 6 ton heat recovery unit out side and 4 head units on the interior of court spaces to provide both heat and cooling. Existing county building system is a single pipe system and does not provide cooling when others in the building are asking for heat. Includes all required electrical connections and control wiring.	\$ 208,408	\$ 208,408	\$ 1,658,992	55	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Action Item 5 – (Action Required) – Design Cost Approval of 14 Generator Projects in Preparation for Judicial Council Applications for Grant Funding

Summary:

Approval of design costs for 14 like-for-like generator replacement projects so the Judicial Council will be positioned to apply for grant funding when it becomes available. The generator replacements are for fire/life/safety.

Supporting Documentation:

- *Generator Projects - Report*

Action Requested:

Approve design costs for 14 like-for-like generator replacement projects so the Judicial Council will be positioned to apply for grant funding when it becomes available. The Facility Modification Program share is \$636,112.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Generator Projects

Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0142314	Alameda	Fremont Hall of Justice	01-H1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 49,308	\$ 39,150	Pending approval	79.4
2	FM-0142415	Alameda	Hayward Hall of Justice	01-D1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 49,991	\$ 44,142	Pending approval	88.3
3	FM-0142417	Santa Clara	Palo Alto Courthouse	43-D1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 43,880	\$ 28,978	Pending approval	66.04
4	FM-0142415	Santa Clara	Hall of Justice (East)	43-A1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 50,033	\$ 50,033	Pending approval	100
5	FM-0142413	Santa Clara	Historic Courthouse	43-B2	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 83,108	\$ 83,108	Pending approval	100
6	FM-0142404	Los Angeles	Bellflower Courthouse	19-AL1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 46,302	\$ 36,088	Pending approval	77.94
7	FM-0142317	Los Angeles	Burbank Courthouse	19-G1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 56,648	\$ 51,413	Pending approval	90.76
8	FM-0142318	Los Angeles	East Los Angeles Courthouse	19-V1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 46,302	\$ 35,986	Pending approval	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Generator Projects

Meeting Date 12/02/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9	FM-0142316	Los Angeles	Norwalk Courthouse	19-AK1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 58,170	\$ 49,462	Pending approval	85.03
10	FM-0142313	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 49,350	\$ 39,717	Pending approval	80.48
11	FM-0142315	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 49,115	\$ 44,075	Pending approval	89.74
12	FM-0142410	Los Angeles	Pasadena Courthouse	19-J1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 72,587	\$ 50,339	Pending approval	69.35
13	FM-0142419	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 49,591	\$ 45,197	Pending approval	91.14
14	FM-0142363	Los Angeles	Whittier Courthouse	19-AO1	3	Electrical – Design - provide design services for the replacement of the existing emergency power only generators and associated electrical equipment. Services also include providing support in completing grant application for Cal OES.	\$ 44,457	\$ 38,424	Pending approval	86.43
							\$ 748,839	\$ 636,112		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Action Item 6 – (Action Required) – Fiscal Year 2018-19 Annual Report of Court Facilities Trust Fund (CFTF) Expenditures

Summary:

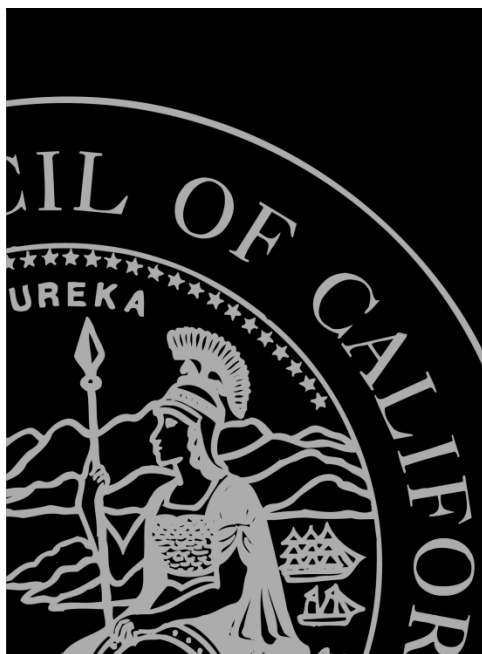
FY 2018-19 Annual Report of CFTF Expenditures for submission to the Legislature.

Supporting Documentation:

- *Report to the Legislature: 2018-19 Court Facilities Trust Fund Expenditures*

Action Requested:

Approve CFTF Expenditures Annual Report for submission to the Legislature.



Report to the Legislature: 2018-19 Court Facilities Trust Fund Expenditures

2018-19 REPORT TO THE LEGISLATURE
PURSUANT TO GOVERNMENT CODE
SECTION 70352(c)

November 20, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
BUDGET SERVICES

455 Golden Gate Avenue
San Francisco, CA 94102-3688

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In 2018-19, the fund expended \$106,590,140 for these purposes.

Type of Expenditures	Total
Insurance	633,789
Communication	217,428
Rent	10,583,213
Routine Maintenance	46,706,787
Utilities	48,373,000
Other Items of Expense	75,923
Total Expenditures	\$106,590,140

Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures
Alameda	9	3,808,235	Placer	4	929,040
Alpine*	0	-	Plumas	5	28,375
Amador	1	137,333	Riverside	16	3,905,182
Butte	5	823,536	Sacramento	9	7,883,243
Calaveras	1	279,488	San Benito	1	301,085
Colusa	2	50,277	San Bernardino	15	4,728,610
Contra Costa	13	2,004,929	San Diego	18	9,682,756
Del Norte	2	112,521	San Francisco	4	2,783,118
El Dorado	6	394,931	San Joaquin	9	2,000,530
Fresno	9	2,888,897	San Luis Obispo	4	320,172
Glenn	1	154,020	San Mateo	5	1,434,872
Humboldt	1	341,085	Santa Barbara	14	613,913
Imperial	5	365,646	Santa Clara	11	3,866,413
Inyo	3	130,832	Santa Cruz	5	327,459
Kern	14	1,479,119	Shasta	7	591,819
Kings	4	863,687	Sierra	1	3,758
Lake	2	159,093	Siskiyou	3	215,942
Lassen	2	297,589	Solano	4	1,468,477
Los Angeles	68	33,688,177	Sonoma	5	1,320,215
Madera	5	834,351	Stanislaus	8	1,114,464
Marin*	0	-	Sutter	3	668,251
Mariposa*	0	-	Tehama	2	358,203
Mendocino	2	179,997	Trinity*	0	-
Merced	5	686,004	Tulare	8	1,776,601
Modoc	1	48,590	Tuolumne*	0	-
Mono	2	169,769	Ventura	3	1,664,354
Monterey	7	1,107,428	Yolo	3	944,401
Napa	3	468,299	Yuba	1	46,257
Nevada	3	262,584			
Orange	11	5,876,213	Total	355	\$106,590,140

*Judicial Council is not financially responsible for facilities in this county.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Action Item 7 – (Action Required) – Santa Barbara Court Request for Judicial Council to Fund Courtroom Build-Out for Multi-Defendant Trial

Summary:

Santa Barbara court's request for Judicial Council to provide funding for a courtroom build-out in preparation for an upcoming multi-defendant, gang-related trial.

Supporting Documentation:

- *Letter from Santa Barbara Court*

Action Requested:

Approve Santa Barbara court's request for the Judicial Council to provide funding for a courtroom build-out in preparation for an upcoming multi-defendant, gang-related trial.



Superior Court
STATE OF CALIFORNIA
COUNTY OF SANTA BARBARA



South County

Anacapa Division
 1100 Anacapa Street
 P.O. Box 21107
 Santa Barbara, CA 93121-1107
 (805) 882-4520
 FAX (805) 882-4519

Figueroa Division
 118 E. Figueroa Street
 Santa Barbara, CA 93101
 (805) 568-3959
 FAX (805) 882-4607

Juvenile Division
 Santa Barbara County
 Juvenile Court
 1108 Santa Barbara St.
 Santa Barbara, CA 93110
 (805) 882-4577
 FAX (805) 882-4698

Judges of Superior Court
 Thomas K. Adams
 Thomas P. Anderle
 Clifford Anderson III
 Michael Carrozzo
 Jean Dandona
 Von Deroian
 Donna Geck
 James E. Herman
 Brian E. Hill
 Pauline Maxwell
 Colleen Sterne

Court Commissioner:
 Stephen Foley

North County

Cook Division
 312-C East Cook Street
 Santa Maria, CA 93456-5369
 (805) 614-6414
 FAX (805) 614-6616

Miller Division
 312-M East Cook Street
 Santa Maria, CA 93454-5165
 (805) 614-6570
 FAX (805) 346-6553

Lompoc Division
 115 Civic Center Plaza
 Lompoc, CA 93436-6967
 (805) 737-7790
 FAX (805) 737-7786

Solvang Division
 1745 Mission Drive
 Solvang, CA 93464
 (805) 686-5040
 FAX (805) 686-5079

Juvenile Division
 4285-B California Blvd
 Santa Maria, CA 93455
 (805) 614-6579
 FAX (805) 614-6581

Judges of Superior Court
 Jed Beebe
 Arthur A. Garcia
 Patricia Kelly
 Kay Kuns
 Gustavo Lavayen
 John F. McGregor
 Raimundo Montes De Oca
 James F. Rigali
 Timothy J. Staffel
 James K. Voysey

Court Commissioner:
 Stephen Foley

November 20, 2019

Darrel E. Parker
 Trial Courts Executive Officer,
 Jury Commissioner, and Clerk of the Courts
 (805) 614-6636

The Honorable Donald Byrd, Chair
 Trial Court Facilities Modification Advisory Committee
 Judicial Council of California
 455 Golden Gate Avenue
 San Francisco, CA 94102

Dear Judge Byrd:

I am writing to you as Chair of the committee to consider funding modification of existing court space to accommodate a 10-defendant, gang-related, high-security criminal murder trial.

In 2016, law enforcement arrested 15 members of the notorious MS-13 gang in the City of Santa Maria in Northern Santa Barbara County. The case is now approaching a trial date and where the case will be tried is a security and logistics ordeal. The Santa Barbara County Superior Court has accommodated multiple-defendant and high-profile cases in the past. In 2005, the People vs. Michael Jackson was handled in the Santa Maria courthouse. Jury selection in that matter was initially handled in a nearby city-owned recreation facility. In 2014, the court handled a six-defendant homicide case in Santa Maria by adding a jury box to the court's juvenile facility and adjusting the hours during which juvenile matters would be heard. Jury selection in that matter was handled at the local Fair Park. That case was dubbed the *U-Haul Trial* as the defendants abandoned the victim in the back of a U-Haul truck in a neighboring community.

The biggest issue surrounding this matter is security. The case is known locally as *The Matador Trial* in reference to law enforcement's code name *Operation Matador*. Where does one securely conduct a trial with so many defendants? Predicatably, some of the defendants have resolved and it now stands at 10 defendants. In trying to answer that question, the court and law enforcement, with the assistance of JCC facility staff, explored several options:

The Honorable Donald Byrd, Chair
Trial Court Facilities Modification Advisory Committee
Judicial Council of California
Page 2 of 3
RE: MS-13 Funding

- Identify local secure commercial space, which can be cost-effectively modified into a courtroom with all the necessary appurtenances.
- Rent the local Fair Park for all or part of the trial
- Consider using the juvenile courtroom previously modified to try a six defendant case.
- Modify the largest courtroom on the Santa Maria campus in a way that would accommodate the 10 defendants, the prosecution, and interpreters.

With the assistance of JCC staff from the Real Estate and Facilities Divisions, commercial real estate was identified near the courthouse in the City of Santa Maria. Sheriff, Security Personnel, JCC, and Court Staff assembled at the location which would provide sufficient space to accommodate the trial, jury assembly and deliberation space, Sheriff's security operations, and other necessary offices. The cost estimate was identified as a staggering \$20,000,000.00 for a trial estimate of 18 months. (See attached)

During the *U-Haul Trial* the court rented the Fair Park for the 28 days of jury selection to accommodate the close to 3,000 jurors summoned for the case. The selection was conducted Monday through Thursday as the Fair Park required availability of the facility for Friday through Sunday. This process necessitated court staff's assembling and disassembling a mock jury box, courtroom furnishings, a makeshift bench, seating and public address system each week. The facility cost approximately \$700 per day. These expenses, both fiscal and operational, are too onerous to be workable in the *Matador Trial*.

Thereafter, the *U-Haul Trial* was conducted in a modified juvenile courtroom. That courtroom will not accommodate the 10 defendants currently slated to proceed to trial in *The Matador Trial*. Further, the time estimate on this case is 18 months. Even if the case were reduced to six defendants in the near future an 18-month disruption of the juvenile court is unworkable.

We have determined that modifying the largest courtroom on the Santa Maria Court Campus provides the most secure and cost-effective solution. Since the Court has experienced multiple defendant cases in the past, it is likely we would experience this burden in the future. We propose to create an *adjustable courtroom* for use in the future. Such a design might be useful in other courtrooms or those planned for construction in the future.

The majority of the public seating in the courtroom would be removed from the gallery. The railing separating the gallery and the well would be relocated to expand the well and accommodate the larger set of litigants. We propose to change the way the seating is mounted to the floor to make it easier to remove and reinstall in the future. Further, the railing could be modified to permit it to be relocated to predetermined expansion locations accommodating several different sized litigation areas in the future. Alternatively, the railing might be mounted on a track system embedded in the concrete

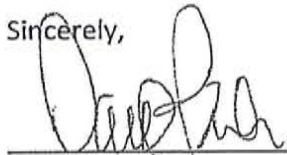
The Honorable Donald Byrd, Chair
Trial Court Facilities Modification Advisory Committee
Judicial Council of California
Page 3 of 3
RE: MS-13 Funding

in the future. Alternatively, the railing might be mounted on a track system embedded in the concrete floor allowing it to be slid back and forth depending upon the space needed for future trials. Also, the traditional means of securing the seating employs threaded posts mounted in the concrete floor which are secured with a washer and a nut. Once the seating is removed, these threaded posts must be cut off at the floor level to avoid the resulting trip hazards. If threaded sleeves were mounted in the concrete instead, the bolts securing the seating to the floor could be removed and reinstalled without great effort or expense in the future.

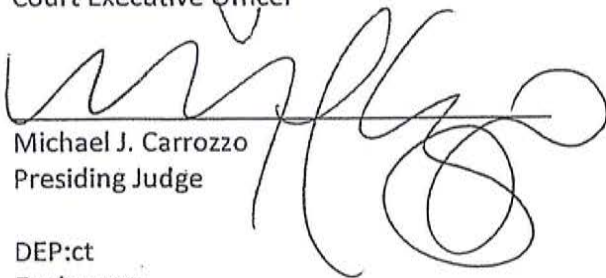
We are working with JCC Facilities Staff to explore this improved functionality providing the necessary security to accommodate this trial in the most cost effective manner. Initial review suggests \$350,000.00-\$400,000.00 may be necessary to make the changes. Other issues will be explored regarding line of sight of the defendants to the jury, witnesses and any digital evidence display in addition to accommodation of the multiple interpreters necessary to translate the proceedings for these defendants. Prior plans to install a weapons screening portico at this facility have not moved forward. Design concepts were developed with JCC staff and a local architect. The addition of that project would further enhance the security of the building.

Thank you for taking the time to consider this request. We think this one-time investment will provide a long-term benefit to the Santa Barbara County Superior Court and could serve as a model for other courtrooms in the future.

Sincerely,



Darrel E. Parker
Court Executive Officer



Michael J. Carrozzo
Presiding Judge

DEP:ct
Enclosures

Santa Maria Sun / News

The following articles were printed from Santa Maria Sun [santamariasun.com] - Volume 16, Issue 8
Share:

Costs pile up for the U-Haul murder trial

BY DAVID MINSKY

Most of Santa Barbara County's residents didn't even sit a day in court to listen to the brutal—and sometimes tedious—details of the murder of 28-year-old Anthony Ibarra, yet all of them will end up footing the bill in some small way.

Ibarra was found dead in a rented U-Haul moving truck on March 19, 2013, in an Orcutt neighborhood. A massive investigation and trial ensued. And on April 7, 2015, a Santa Maria jury found five out of the six men on trial guilty for Ibarra's murder.

The high profile case has drawn some comparisons to the Michael Jackson trial held in Santa Maria in 2005. Both trials were huge logistical operations that were costly for the county. Although the recent trial didn't have a mega pop star charged with child molestation, the U-Haul case was notorious for other reasons.

"The case was high profile; involved six defendants, all alleged gang members; the crime was incredibly violent; and [a] long-term commitment—from jury selection to the trial itself to the verdict announcement—[it] lasted several months," said Kelly Hoover, a spokeswoman for the Santa Barbara County Sheriff's Office.

It's hard to quantify exact dollar comparisons for each trial, but officials from the Santa Barbara County Superior Court were able to provide the Sun with some numbers.

According to Brian Duggan, business manager for the Santa Barbara County General Services Department, the cost of the Michael Jackson trial amounted to \$52,944. But a breakdown of what those costs were, exactly, wasn't immediately available.

For the U-Haul trial, the total price tag for the Santa Barbara County Superior Court amounted to \$89,175, according to its executive director, Darrel Parker.

Here's the breakdown:

Jury selection was tedious. Initially, 2,100 people were summoned for the U-Haul trial, but later the court summoned 800 more. To accommodate jury selection, the county rented the Santa Maria Fairpark at a cost of \$19,000. Jury selection took 28 days, and 1,251 people reported for duty, according to Parker.

Santa Maria courts were too small to accommodate the trial—with six defendants and their six attorneys. The juvenile court on Foster Road was chosen as a big enough venue, although the space had to be modified to include a jury box, which cost \$20,000.

The trial lasted 10 weeks, of which there were 50 days the jury spent in the courtroom. At a rate of \$15 per day, jurors were paid a total of \$27,030 for the trial. They were also given mileage reimbursement, which amounted to \$11,806.50.

A retired courtroom clerk was hired to record the trial, which cost \$11,338.50, Parker said.

There's more statistics. With Jackson's trial, 4,000 people were summoned for jury duty, but only 432 reported, according to Parker. The trial itself lasted 69 days. On average, the length of a trial in Santa Barbara County lasts between three to four days, Parker said.

There are, of course, other ancillary costs associated with each trial, too many to quantify in one article. The U-Haul trial pales in comparison to the Jackson trial in media coverage. Sheldon Alberts of CanWest News Service covered it in 2005 and described the scene in Santa Maria as an "orgy of media."

"As many as 1,000 journalists—hailing from such far-flung locales as Germany, Japan, Australia, and Great Britain—have crowded local hotels and begun settling in for what could be a six-month stay," Alberts wrote.

But the cost of a trial includes more than what the county and news agencies pony up; law enforcement agencies also devote significant resources to the investigation of a case and the subsequent trial.

Santa Maria Police Department Chief Ralph Martin said there was a "ton of overtime" involved with investigation of the Ibarra case. He said the crime lab spent at least 24 hours processing the crime scene at the house on Donovan after receiving the initial call on March 18, 2013. More than 600 pieces of evidence were collected between the Santa Maria and Orcutt crime scenes, Martin said.

When the trial began, SMPD personnel were called to court to testify, including a detective, three employees from the crime lab, a gang investigator, and all patrol personnel involved in the case, Martin said, adding that valuable man-hours were spent on testimony.

"It had such a domino effect; I had to [take] existing cases and give them to new detectives," Martin said. "It just shows the magnitude and the depth of the trial."

Martin also referenced money spent by the District Attorney's office to house and feed prosecution witnesses for the trial, although those numbers were not immediately available. Ann Bramsen, the prosecuting attorney for the U-Haul trial, didn't respond to the Sun's inquiries before press time.

Dave Saunders, chief investigator for the Santa Barbara County District Attorney's office, said two of his investigators were on the case nearly full time for an entire year, but couldn't give a breakdown of hours.

"We don't do billable hours on a case," Saunders said. "We just get the job done."

The Sheriff's Office spent a great deal of time "strategizing and planning" for the U-Haul trial, according to Hoover. It was responsible for maintaining a safe and secure courtroom during the proceedings. Ten deputies were posted in or around the courtroom at all times, eight for inside the courtroom, and two for transport of the defendants. So far, Hoover said, the Sheriff's Office has dedicated more than 6,000 hours to the Ibarra trial.

Up next for all the agencies is the planned May 22 sentencing of defendants Ramon Maldonado, Reyes Gonzales, David Maldonado, Santos Saucedo, and Jason Castillo—all of whom are facing the possibility of life in prison without parole.

Contact Staff Writer David Minsky at dminsky@santamariasun.com.

Share:

15 international gang members arrested in Santa Maria sting

- Abby Hamblin ahamblin@leecentralcoastnews.com
- Mar 3, 2016



The Santa Maria Police Department on Thursday announced the arrests of 15 members or associates of the international gang MS-13 and detainment of 40 others who have been active or committed crimes in the Santa Maria area.

"The city of Santa Maria will no longer be a city where MS-13 or any other street gang can live or engage in a career criminal enterprise," Police Chief Ralph Martin said during an afternoon press conference at the Santa Maria Police Station.

"We know who they are. We know now where they are and what vehicles they drive, who they associate with. We know what they had for lunch yesterday."

The sting, which took place early Thursday morning and has been dubbed "Operation Matador," was a collaborative multi-agency effort that involved search warrants being served and arrests being made simultaneously in Santa Maria, Bakersfield and other cities.

At 3 a.m., 150 police officers, sheriff's deputies and federal agents joined the Santa Maria Police Department in overseeing and making the arrests.

"Today, the Santa Maria Police Department is announcing that it has undertaken and concluded 'Operation Matador,' Chief Ralph Martin said. "It is a months-long, exhaustive investigation into the many recent homicides that have plagued Santa Maria and other cities."

Warrants were served by SWAT teams from Santa Maria, the Federal Bureau of Investigation, the Santa Barbara County Sheriff's Department, San Luis Obispo County Sheriff's Department and the Oxnard Police Department.

They simultaneously served warrants at 12 locations. Eight of those locations were in Santa Maria; two were in Bakersfield; one was in Oxnard; and one was in Columbus, Ohio.

All of those arrested are from El Salvador or Honduras, Martin said, although he would not report whether they were documented or undocumented individuals.

He did say many of those detained by SMPD have been turned over to Immigration and Customs Enforcement to be processed according to their regulations.

Martin said he believes MS-13 moved to the area in the last couple of years to make a statement.

"I think they were trying to own the town," Martin said. "They came to Santa Maria to set up shop."

Although the operation stemmed from the recent uptick in violent crime in Santa Maria, those arrested have yet be tied to any of the 18 homicides since the start of 2015.

"Right now, they're being booked for conspiracy to commit murder on other conspiracies, so they have not been specifically charged with any of those, but we do anticipate that could come to fruition very soon," Martin said.

He said Santa Maria's known street gangs only have been tied to two of the homicides since last summer, but the vast majority are believed to have been committed by MS-13.

During the investigations, however, six homicides were prevented in the past four weeks, Martin said, adding that he could not give specific details.

The arrests were made for conspiracy to commit murder with gang special allegations, active participation in a criminal street gang, crimes committed for the benefit of a criminal street gang and carrying a loaded firearm in public, among others.

The investigation is ongoing, and more suspects could be arrested, Martin said.

"This is only the beginning of our intent to continue our efforts to completely, unequivocally eradicate this organized group from existing in Santa Maria," Martin said.

Mayor Alice Patino said the operation was like no other in Santa Maria's history.

"I knew this day was going to come," Patino said. "We had so much confidence in our Police Department. I didn't know when and didn't know what I was going to say, because 'thank you' seems so trivial. But as mayor, I stand here today, so proud of our men and women of our Police Department."

Santa Barbara County Sheriff Bill Brown praised the agencies involved and said this should serve as an example of what law enforcement officials are trained and able to accomplish.

"When you can get a dozen locations, and have arrests and search warrants served simultaneously, when you can have the number of people arrested, the number of people detained, all of that done without a single incident occurring, without a single use of force occurring, that is a remarkable feat," he said.

He also made a statement to anyone who wants to come into Santa Barbara County to commit the type of heinous crimes that prompted the operation.

"We don't stand alone in this county when it comes to investigating, identifying, hunting down, arresting and bringing before the bar of justice those who would commit these types of evil deeds in any jurisdiction in Santa Barbara County," Brown said.

"Let that be a warning to anyone who is thinking or contemplating anything like this in the future."

San Luis Obispo County Sheriff Ian Parkinson voiced continued support for efforts to crack down on gangs and violence in Santa Barbara County.

"This was a tremendous case and something that the citizens of Santa Maria should be proud of," Parkinson said. "We were proud to participate in this; we're proud to send the message that the borders don't stop at the Santa Maria bridge. They continue into San Luis Obispo County, and we will continue to fight this battle and work together as partners in making sure that any efforts to restart and continue with this activity is going to go with a very watchful eye."

Those arrested are expected to be arraigned in court Friday morning.



Project: Santa Maria Temporary Court
Title: Columbia Business Center, T.I. Budget Estimate
Date: June 4, 2019 & revised on June 13, 2019

CSI	Description	Base Cost	Cost/sf
2	Existing Conditions	\$233,207	\$11.66
3	Concrete	\$105,570	\$5.28
4	Masonry	\$51,673	\$2.58
5	Metals	\$10,200	\$0.51
6	Wood, Plastics & Composites	\$775,824	\$38.79
7	Thermal & Moisture Protection	\$99,909	\$5.00
8	Openings	\$134,502	\$6.73
9	Finishes	\$750,607	\$37.53
10	Specialties	\$118,126	\$5.91
11	Equipment	\$0	\$0.00
12	Furnishings	\$1,020,406	\$51.02
13	Special Construction	\$3,000,000	\$150.00
14	Conveying Systems	\$0	\$0.00
21	Fire Suppression	\$102,000	\$5.10
22	Plumbing	\$369,152	\$18.46
23	HVAC	\$734,196	\$36.71
26	Electrical	\$1,012,042	\$50.60
27	Communications	\$423,300	\$21.17
28	Electronic Safety and Security	\$875,902	\$43.80
31	Earthwork	\$7,013	\$0.35
32	Exterior Improvements	\$518,794	\$25.94
33	Utilities	\$8,288	\$0.41
	Subtotal	\$10,350,710	\$517.54
	General Contractor Job Overhead 9.00%	\$931,564	\$46.58
	General Contractor Markup 6.00%	\$676,936	\$33.85
	General Contractor Bond 2.25%	\$269,082	\$13.45
	Design Contingency 20.00%	\$2,445,658	\$122.28
	Market Factor 10% & Labor Subsistence 3% 13.00%	\$1,907,614	\$95.38
	Construction Cost -- June 2019	\$16,581,564	\$829.08
	Escalation NIC 0.00%	\$0	\$0.00
	Total Construction Cost	\$16,581,564	\$829.08
	Soft Costs 20% 20.00%	\$3,316,313	\$165.82
	2 Years lease at \$24 / SF annual for 20K SF	\$960,000	\$48.00
	Total Project level Cost	\$20,857,877	\$1,042.89



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Discussion Item 1 –Court Facilities Trust Fund (CFTF) Fund Status

Summary:

Update on the status of the Court Facilities Trust Fund.

Supporting Documentation:

- *See Presentation*

Discussion Item 1 Court Facilities Trust Fund Status

- 2018-19 Year End
- 2019-20 and Beyond Fund Status

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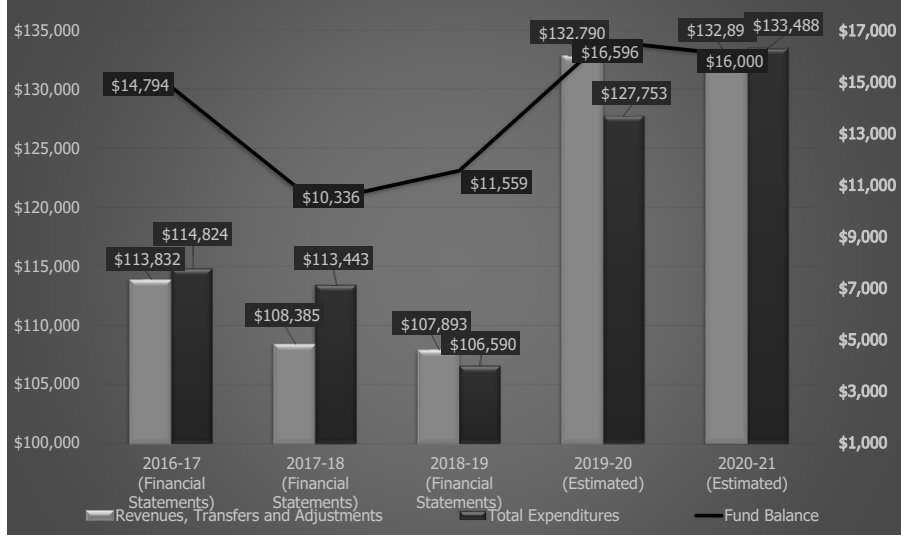
Discussion Item 1 Court Facilities Trust Fund Status

Court Facilities Trust Fund (CFTF) 2018-19 Fund Status

	April 2019 Meeting (2018-19) Estimates	(2018-19) Year-End Actuals	December 2019 Meeting (2019-20) Estimates
	A	B	C
Beginning Fund Balance 2018-19	\$10,335,000	\$10,335,000	\$11,559,000
Revenues, Transfers and Adjustments (includes GF offset)	109,010,000	107,814,000	132,790,000
Total Resources	\$119,345,000	\$118,149,000	\$144,349,000
Expenditures:			
Routine Maintenance	\$49,833,000	\$46,707,000	\$57,090,000
Utilities, Communications, Misc	54,900,000	48,666,000	52,465,000
Rent	10,927,000	10,583,000	11,500,000
Insurance	1,340,000	634,000	698,000
Security			6,000,000
Total Expenditures (net of reimbursements)	\$117,000,000	\$106,590,000	\$127,753,000
Ending Fund Balance	\$2,345,000	\$11,559,000	\$16,596,000

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Discussion Item 1
Court Facilities Trust Fund Status
Court Facilities Trust Fund (CFTF)
2019-20 Fund Status (000's)



Discussion Item 1
Court Facilities Trust Fund Status
CFTF – Fund Condition Statement
FY 2017-18 to FY 2020-21

	2017-18 Financial Statements	2018-19 Financial Statements	2019-20 Current Projection	2020-21 Current Projection
	A	B	C	D
Beginning Balance	14,794,000	10,336,000	11,559,000	16,596,000
Prior Year Adjustments	<u>601,000</u>	<u>-79,000</u>		
Adjusted Beginning Balance	\$15,395,000	\$10,257,000	\$11,559,000	\$16,596,000
Total Revenues, Transfers and Adjustments	100,332,000	99,840,000	98,587,000	98,689,000
General Fund Offset	8,053,000	8,053,000	34,203,000	34,203,000
Total Resources	\$123,780,000	\$118,150,000	\$144,349,000	\$149,488,000
Total Expenditures	<u>113,443,000</u>	<u>106,590,000</u>	<u>127,753,000</u>	<u>133,488,000</u>
Fund Balance	\$10,336,000	\$11,559,000	\$16,596,000	\$16,000,000
Net Change (Revenues-Expenditures)	-\$5,058,000	\$1,303,000	\$5,037,000	-\$596,000

Discussion Item 1

Court Facilities Trust Fund Status

Court Facilities Trust Fund (CFTF) 2019-20 Fund Status And Beyond

- In April 2019 we correctly assumed passage of the 2019-20 BCPs:
 - Increased ongoing authority starting in 2019-20 is \$26,150,000 (\$20.15M Maintenance/Utilities+\$6M security)
- \$21.1 million higher total expenditures in 2019-20 due to higher available resources from the BCP:
 - This status update holds future revenue estimates about flat and keeps expenditures at a level consistent with available resources



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

Discussion Item 2 – Fiscal Year 21-22 Budget Change Proposals (BCPs)

Summary:

Review of identified funding needs for FY 2021-22

Supporting Documentation:

- *See Presentation*

Discussion Item 2 Fiscal Year 21-22 Budget Change Proposals (BCPs)

Proposed Budget Change Proposals (BCPs)

1. Trial Court Facility Operations
2. Trial Court Leased Space
3. Trial Court Deferred Maintenance
4. Court of Appeal Facility Operations and Deferred Maintenance
5. Energy Efficiency

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Discussion Item 2 Fiscal Year 21-22 Budget Change Proposals (BCPs)

Abbreviated 2021-22 BCP Timeline:

- February 14, 2020 Completed Budget Change Concepts (BCCs)
with Advisory Committee Approvals
- March 22, 2020 JBBC Meeting to review BCCs
- May 4, 2020 Final day for office head to submit Phase II BCC
- May 22, 2020 Submission of BCP narratives
- May 26, 2020 JBBC Meeting to develop final recommendation
- June 25, 2020 E&P Meeting
- July 23-24, 2020 Judicial Council BCP Approval Meeting
- July 24, 2020 Draft BCPs due
- September 1, 2020 Final BCPs to DOF

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/2/2019

Discussion Item 3 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

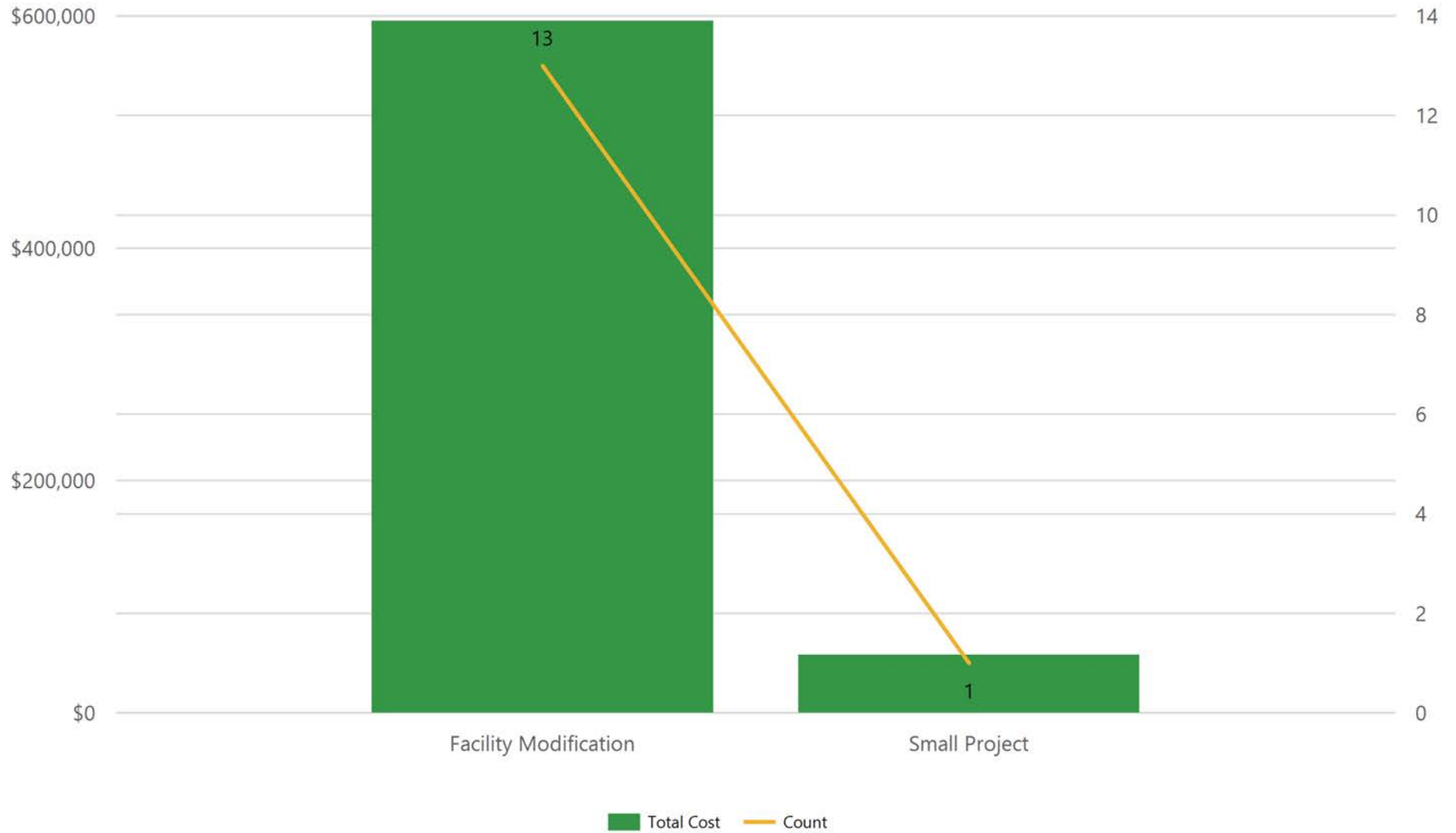
Facility Modification CFRs:	13
Lease CFRs:	0
Small Project CFRs:	1
Total CFRs:	14

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
1	04-CFR010	Butte	04-A1	Butte County Courthouse	Facility Modification	The costs would cover the replacement of the existing public counter sliding glass window in the jury assembly room with a 1/2 inch fixed pane of tempered glass incorporating openings for a speaking area and a pass-through for forms/notices.	N/A	N/A	One-Time	TCTF	\$3,596	Accepted	10/21/19
2	04-CFR011	Butte	04-A1	Butte County Courthouse	Facility Modification	The costs that the court's proposed funding contribution would cover is to run a new electrical outlet and to install a 55" TV monitor in the courthouse's lobby. These actions need to be completed in order for the vendor to come on site and begin the installation of the new queuing system.	N/A	N/A	One-Time	TCTF	\$2,340	Accepted	11/21/19
3	04-CFR012	Butte	04-A1	Butte County Courthouse	Facility Modification	Costs would include removal of old carpet and the installation of new carpet and baseboards in courtroom 9 along with ACM abatement and testing of old tile mastic.	N/A	N/A	One-Time	TCTF	\$35,527	Accepted	11/22/19
4	05-CFR004	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Exterior and interior window cleaning and Pride billable in-house labor.	N/A	N/A	One-Time	TCTF	\$8,753	Accepted	11/08/19
5	05-CFR005	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Cost of Pride's labor for miscellaneous maintenance, repairs and modifications. This is not urgent, however we have projects that require a handyman to complete.	NA	NA	One-Time	TCTF	\$2,500	Accepted	11/14/19
6	30-CFR031	Orange	30-C1	North Justice Center	Facility Modification	Due to the abatement project, the Court needs to utilize N3 as a Felony Courtroom, this courtroom does not have a witness stand and cannot support the current business need.	N/A	N/A	One-Time	TCTF	\$24,726	Accepted	11/21/19



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	31-CFR015	Placer	31-H1	Hon. Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of fixed jury seating in nine courtrooms at the Howard Gibson Courthouse, including contractors project management expenses. The court is willing to provide funding for project as it is a priority for the court. This funding is provided with the understanding JCC will be responsible for maintenance and future replacement.	N/A	N/A	One-Time	TCTF	\$130,000	Accepted	11/08/19
8	36-CFR061	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	The Court is exploring the possibility of remodeling courtroom V2 in Victorville. This one time Court Funding Request, in the amount of \$50,000, will cover the design and engineering costs to improve the security layout of the courtroom.	N/A	N/A	One-Time	Non-TCTF	\$50,000	Accepted	10/09/19
9	36-CFR062	San Bernardino	36-C1	Fontana Courthouse	Facility Modification	Funds to cover the design and engineering costs to install a security fence, rolling gate, pedestrian gate, and the removal of parking medians if necessary, to create a secure parking lot adjacent to the building for the the judges.	N/A	N/A	One-Time	Non-TCTF	\$75,000	Accepted	10/09/19
10	37-CFR031	San Diego	37-L1	New Central San Diego Courthouse	Facility Modification	CFR request for installing a sounder alarm at each cab door of Holding Elevators H1, H2 and H3. This improvement will provide audible alarms and notification alerts to Central Holding Control if an in-custody tries to forcefully open an elevator door while the elevator car is in transit to a courtroom. The current problem is that when an elevator door is forced open, it would put the elevator car into "fault" mode. This can cause significant delays in in-custody transfers and criminal court operations.	N/A	N/A	One-Time	TCTF	\$70,000	Accepted	10/21/19



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
11	38-CFR006	San Francisco	38-B1	Hall of Justice	Facility Modification	The vault is the primary place Criminal Exhibits are secured and the need to be replaced ASAP. The court will cover 100 percent of the cost. The proposed cost is \$27,502.48	N/A	N/A	One-Time	TCTF	\$27,502	Accepted	10/29/19
12	42-CFR016	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	The Court would cover the cost of replacing failed and failing plumbing in the ceiling of Depts. 1 & 2 in Santa Maria. A plumbing leak in July of 2018 caused the complete demolition of two courtrooms. The County risk management dept. will only replace the piece of pipe that caused the leak, ignoring the fact that the remaining plumbing has been identified by their own contractor as being in need of replacing. Recent communication with the director of County General Services reveals a willingness to address the problem now, while the ceiling is still open. This CFR seeks to encumber the funding to remedy the problem and the Court and JCC will seek reimbursement of the County's shared costs in the future.	N/A	N/A	One-Time	TCTF	\$128,158	Accepted	10/09/19
13	42-CFR017	Santa Barbara	42-00	Multiple	Small Project	This is an annual budget to address multiple small projects under \$50,000 each.	N/A	N/A	One-Time	Operating Budget	\$50,000	Accepted	10/09/19



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TRIAL COURT FACILITY MODIFICATION
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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
14	42-CFR018	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	The Court costs of \$37,470.00 would cover the cost of assessing the capacity of an existing generator attached to Building G, performing a load test and evaluating its capacity to serve as power to energize the Court's server room located in Building C, in the event of a (PSPS) public safety power shutdown. The resulting produce would be engineered drawings and necessary documentation to facilitate the court bidding the additional wiring and cabling necessary to prepare the server room to receive a generator sufficient to energize the server room to keep the court operating when power is lost.	N/A	N/A	One-Time	TCTF	\$37,470	Accepted	10/09/19
											\$645,572		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/02/2019

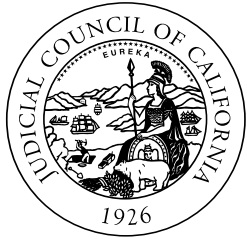
Information Only Item 1 – Inglewood Courthouse Energy Efficiency Project

Summary:

Committee conditionally approved a cost increase for the Inglewood Courthouse Energy Efficiency Project (FM-0059232) at the October 11, 2019 meeting, provided the payback period is 10 years or fewer.

Supporting Documentation:

- *Efficiency Project Cost Increase - Report*



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
**Inglewood Courthouse Energy
Efficiency Project Cost Increase**

Meeting Date 12/02/2019

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Inglewood Courthouse	19-F1	FM-0059232	2	Energy Efficiency Project - Electrical - HVAC modification to include labor and material for site verification work, new system specification to meet JCC BMS standards, Software and programming update, AHU controls, central plant work, and adding zoning controls for floor 1-6. Work to also include plans review and inspection.	\$ 300,000	\$ 223,680	\$ 728,533	\$ 543,194	The cost of the HVAC modifications for the BMS system, software came higher in the bid. This includes escalation from the time the project was scoped in 2014. Additional funding is required to start the HVAC modification of the project.	\$ 428,533	\$ 319,514	In Work	74.56
							\$ 300,000	\$ 223,680	\$ 728,533	\$ 543,194		\$ 428,533	\$ 319,514		