



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: August 26, 2019
Time: 12:00 PM – 1:30 PM
Location: Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the July 19, 2019 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 52 projects for a total of \$1,394,125 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 50 projects for a total of \$610,166 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 1 project for a total cost to the Facility Modification Program funds of \$164,971

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – Deferred Maintenance – Revised DMF-3 Project List

Summary: Review revised list of DMF-3 projects for funding reduction from \$40M to \$15M.

Action Requested: Review and approve the revised list of DMF-3 projects for funding reduction from \$40M to \$15M.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Increased Operations and Maintenance Funding in 2019/2020 State Budget

Summary: Review spending plan for increased operations and maintenance funding in 2019/2020 state budget.

Action Requested: Review and approve spending plan for increased operations and maintenance funding in 2019/2020 state budget.

Presenters: Mr. Mike Courtney, Director, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 0) (NO ACTION REQUIRED)

There are no Information Only Items.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-4)**

Call to Order

Approval of Minutes

Approve closed session minutes of the July 19, 2019 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 2 security-related projects for a total of \$118,306 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 3 security-related projects for a total of \$53,465 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Closed Action Item 3 – Security-Related – Cost Increases Over \$50K
(Closed List C)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch*

officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Summary: Review security-related facility modifications requiring cost increases over \$50K from Closed List C.

Action Requested: Staff recommends 1 security-related project for a total cost increase to the Facility Modification program budget of \$78,528.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Closed Action Item 4 – Possible Claim / Litigation – Emergency Facility Modification Funding (Closed List A)

Facility Modification Project at Location of Possible Claim/Litigation (Action Required)
Pursuant to California Rules of Court, Rule 10.75(d)(2) Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.

Summary: Review emergency security-related facility modification project at location of possible claim / litigation, from Closed List A.

Action Requested: Staff recommends 1 security-related projects for a total of \$11,454 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Charley Martel, Supervising Attorney, Legal Services

Adjourn Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

July 19, 2019

10:00 AM - 4:00 PM

Judicial Council of California – Sacramento/Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Darrel E. Parker
Mr. Jarrod Orr (Phone)

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Mr. W. Samuel Hamrick Jr.

Staff Present:

The following Judicial Council staff were present:
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Mr. Ed Ellestad, Supervisor, Facilities Service
Mr. Zlatko Theodorovic, Director, Budget Services (phone)
Ms. Donna Newman, Budget Supervisor, Budget Services
Mr. Jason Haas, Senior Budget Analyst, Budget Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on May 17, 2019. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-9)

Action Item 1 – Approval of FY 2019-20 FM Budget

Summary: Approval of the proposed FY 2019-20 budget.

Action: *Approval of recommended FM Budget for FY 2019-20. (Motion: Parker; Second: Rockwell)*

Action Item 2 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 89 projects for a total of \$1,728,378 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Parker)*

Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 117 projects for a total of \$1,380,539 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Highberger)*

Action Item 4 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 16 projects for a total cost increase to the Facility Modifications Program budget of \$2,468,017. (Motion: Rockwell; Second: Parker)*

Action Item 5 – List G – FY 2019-20 Planned FMs

Summary: Review and approve recommended FY 2019-20 planned project list.

Action: *Staff recommends approving 9 Planned FM projects for a total cost to the Facility Management Program funds of \$2,769,750. (Motion: Rockwell; Second: Highberger)*

Action Item 6 – Energy Efficiency Projects

Summary: On July 20, 2018, the Committee approved \$2M of FY 2017-18 funds for 12 energy efficiency projects that were redirected to other projects later in FY 2017. On May 17, 2019 the Committee approved FY 2018-19 funds for 4 of the 12 projects because of a change in contractor. Staff request one of the following action items: 1) provide funding for these projects with revised payback period, or 2) defer the projects.

Action: *Reviewed and approved the revised costs and payback periods for the 8 remaining projects and (1) Provided funding for these projects with revised payback periods. (Motion: Vallarta; Second: Rockwell)*

Action Item 7 – Del Norte County Superior Court – Energy Efficiency Lighting Project

Summary: On August 28, 2017, the Committee approved \$38,368 to fund a P3 energy efficiency lighting project for the Del Norte County Superior Court building. The project is currently on hold pending receipt of a signed Shared Cost Letter from the County.

Action: *The committee voted to cancel the pending project. (Motion: Rockwell; Second: Highberger)*

Action Item 8 – DMF Funding Contingency

Summary: Establish \$1M funding contingency for the DMF projects.

Action: *Reviewed and approved reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation. (Motion: Rockwell; Second: High)*

Action Item 9 – Facilities Funding Responsibilities between Judicial Council and Superior Court

Summary: Review comments received from the Superior Courts and CEAC on the *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*.

Action: *The committee deferred this action item and authorized staff to change the narrative format as recommended by CEAC and to include the following comment:*

“Although the Judicial Council monitors and maintains responsibility for various things, the reality of our limited resources is that we cannot routinely do the things which nominally fall on our responsibility as a landlord. Therefore, the Trial Courts may choose on a county by county basis to use their own resources to accomplish things which our budget resources don’t allow us to do or may result in deferring for a long period of time.” (Motion: Vallarta; Second: Parker)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-7)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 10 CFRs were approved during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Discussion Item 3 – List H – Completed Projects in FY 2018-19

Summary: Review list of completed projects in FY 2018-19.

Discussion Item 4 – List I – Cancelled Projects in FY 2018-19

Summary: Standard list of cancelled projects in FY 2018-19.

Discussion Item 5 – Status Update for State Court Facilities Construction Fund (3037) and Immediate & Critical needs Account (3138)

Summary: Update on the status of the State Court Facilities Construction fund (3037) and the immediate & Critical needs accounts (3138).

Discussion Item 6 – Update on Impact of Southern California Earthquake

Summary: Update and discussion on Impact of Southern California Earthquake

Discussion Item 7 – DMF-3 Reduction from Original \$40M to \$15M in FY 2019-20 Budget.

Summary: Discussion on the strategy for the reduction of the DMF-3 projects final budget from \$40M to \$15M.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:15 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 4:00 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	52
Total Potential FM Budget Share of Cost:	\$1,394,125

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 52 projects for a total of \$1,394,125 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0067057	San Diego	Juvenile Court	37-E1	1	Elevator - Replace existing dumbwaiter and components to include two (2) stops and opening within inline direction and install 460 volt, 3-phase, 60 hz, 250 lbs capacity & and 50 FPM speed. Work includes environmental testing, demo and disposal of existing dumbwaiter and malfunctioning components, and DIR inspection. 37 year old dumbwaiter, electrical components, and motor burned-up resulting in smoke emitting from dumbwaiter assembly. It was found to be more cost effective to replace than to repair. This 2-story building has only one public elevator that is at risk of failing and/or resulting in delays when delivering records from 2nd floor to 1st floor courtrooms and service counter.	\$ 135,000	\$ 135,000	In Work	100
2	FM-0068688	El Dorado	Cameron Park	09-C1	1	Electrical - Replace 225 AMP subpanel and responded to emergency call - Panel has a failed buss bar.	\$ 7,000	\$ 7,000	Complete	100
3	FM-0068689	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1- maxton control valve, 2- scavenger pumps, 2- hydraulic cylinder packing, 330 gallons of hydraulic fluid for elevators, 60 linear ft. of .5 inch electrical metallic conduit, 280 lineat ft. of 12 gauge wire, 2- receptacles, 2- light switches, 2 light fixtures and bulbs, 100 sq. ft. of floor epoxy, 1- 1-1/2 irrigation sprinkler valve, (1) irrigation rotary sprinkler. Irrigation sprinkler valve failed and the sump pump could not handle the amount of water that leaked. Extract approx. 3,000 gallons of water mixed with oil. Perform environmental clean-up/disinfect approx. 900 sq. ft. in elevator pits, lobby, elevator machine room, parking area in basement. Hydro jet 25 linear ft. of storm drain pipe.	\$ 86,600	\$ 57,269	Complete	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
4	FM-0068690	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 4" comby, 10' of 4' pipe, (4) 4" heavy duty no hub couplings, (4) 4x4 arc, 60' of 2" pipe, and (16) 2" no hub couplings. Extracted approximately 700 gallons of water, erected (3) containments with drying equipment, relocated court supplies in 3 areas, hydrojet mainline, and clean/sanitize approximately 3,070 sq ft. Water leaked due to a 6" mainline blockage causing water to back up from drains on the 3rd floor room 325, Room 341 & storage room floors.	\$ 61,520	\$ 59,834	Complete	97.26
5	FM-0068692	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 6' X 4' plaster ceiling in women's public restroom. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Rain water leaking into the hard lid ceiling of the 7th floor, Women's public restroom & stairwell. Roof was under warranty and was dealt with by JCC vendor.	\$ 39,507	\$ 35,454	Complete	89.74
6	FM-0068693	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 5hp motor along with coupling and rubber insert on sump pump #2. Replaced (1) impeller, (1) valve, (1) suction riser assembly for sump pump #1 along with 30 LF of associated 4" copper piping. Basement Sump Pumps #1 & #2 have failed and in alarm.	\$ 28,329	\$ 22,799	Complete	80.48
7	FM-0068695	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 5 LF of 4" cast iron pipe, 5 LF of 2" cast iron pipe and associated fittings and couplings for 4th floor janitor closet. Replace 10-2' x 2' ceiling tiles and 25 SF of carpet in public defender conference room 322. Remediation and environmental oversight included. Water leaked from cracked pipes in 4th floor janitor closet, down to 3rd floor public defender conference room 322.	\$ 33,090	\$ 22,948	Complete	69.35
8	FM-0068697	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace 110 SF of carpet, 15 LF of base cove, install 45 SF of insulation, replace and paint 68 SF of drywall. Cut, plug, and cap abandoned drain pipe and vent pipe. Remediation and environmental oversight included. Leak detected behind drywall in criminal office at rear of building.	\$ 38,185	\$ 38,185	Complete	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9	FM-0068701	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (2) 40 hp drive motors, bearings, packing, and gaskets for 40 HP hot water pump in the basement steam room. Hot water pump failed/seized, causing hot water to leak throughout the steam room.	\$ 50,400	\$ 34,670	Complete	68.79
10	FM-0068702	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 10-foot section of 3-inch copper pipe, (2) 3-inch copper couplings, and (32) 1x1 ceiling tiles, erected (2) containments, extracted water, conducted environmental testing, and all work was performed in known ACM area. 3-inch domestic copper pipe leaking above 6th floor Dept. 95A Jury room ceiling, down to the 5th floor Dept. 66 courtroom.	\$ 62,015	\$ 58,629	Complete	94.54
11	FM-0068705	Los Angeles	Monrovia Training Center	19-N1	1	Plumbing - Replace 1-pressure regulator valve, 20 LF of 2" copper pipe and associated 2" copper fittings. Pressure regulator has failed and is not stepping down 117 pounds per square inch supply water to the appropriate 65 pounds per square inch. PRV has failed excessive pressure throughout the building causing plumbing fixtures to fail.	\$ 4,903	\$ 3,446	Complete	70.29
12	FM-0068706	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists - Replace rollers, gibs, cord, door edge, and spirator for elevator #1. Elevator was not responding to calls and the doors would not close.	\$ 3,968	\$ 2,687	Complete	67.71
13	FM-0068710	Orange	Central Justice Center	30-A1	1	Grounds and Parking Lot - Install 32 feet of temporary chain link fence with exit gate on the east side of the building to prevent people from getting close to the building due to potential falling brackets while developing of scope to remediate. These brackets are posing an immediate safety concern. Failure to complete this work could result on someone getting injured.	\$ 6,499	\$ 5,925	In Work	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
14	FM-0068711	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 2" cast iron p-trap and 6 LF of 2" cast iron drain line for chiller room floor drain over room# 1062 . Cracks on concrete floors in chiller room were sealed. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Water leaked from penthouse chiller room floor drain due to cracked drain lines into 10th floor room# 1062.	\$ 11,651	\$ 9,377	Complete	80.48
15	FM-0068716	Los Angeles	Eastlake Juvenile Court	19-R1	1	COUNTY MANAGED - Plumbing - ISD replaced failing steam coil, isolation valves, defective sections of steam supply, and piping insulation. Court was experiencing no hot water affecting court operations.	\$ 16,434	\$ 16,434	In Work	100
16	FM-0068718	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10 Linear Feet of 4 inch cast iron drain line from roof over room 301J and 10 Linear Feet of 2 inch drain line for cooling tower over room 301V. Replace 10 SF of ceiling tiles in room 301J. Drying equipment installed and containments/decon chambers erected. Remediation and environmental oversight included. Water leaked from cooling tower, due to cracked drain lines, into 3rd floor rooms 301J and 301V.	\$ 15,828	\$ 12,302	Complete	77.72
17	FM-0068720	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 8-ceiling tiles, install drying equipment and erect containments and decon chambers. Remediation and environmental oversight included. Rain water leaked from roof into basement storage room and 6th and 7th floor lobbies. Roof under warranty and addressed by JCC contractor.	\$ 24,142	\$ 21,665	Complete	89.74
18	FM-0068721	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Replace 10-2' x 2' ceiling tiles. Sanitize 150 SF of hard surfaces and 150 SF of carpet. Encapsulate 40 SF of surface. Erect containment and decon chamber. Environmental testing, scope, and clearance included. Mold was found in 1st floor Family Law Hearing Room E and above ceiling tile plenum area from previous water intrusion.	\$ 20,175	\$ 13,991	Complete	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
19	FM-0068726	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Erect (1) containment in basement around boiler flue, place drying equipment and remediation of excess condensation. Boilers were adjusted to eliminate condensation. Remediation and environmental included.	\$ 23,260	\$ 20,874	Complete	89.74
20	FM-0068727	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5 gallon assembly, and (16) 2x2 ceiling tiles, erected (2) containments, conducted environmental testing and all work was performed in a known ACM environment. The 16th floor, Men's employee restroom urinal leaking from handle causing approximately 30 gallons of water to leak down to the 15th floor public hallway.	\$ 18,025	\$ 12,399	Complete	68.79
21	FM-0068732	Orange	Central Justice Center	30-A1	1	Vandalism - Remediate initial emergency, sanitize and dry approx. 2400 square feet of damaged carpet and ceilings, as well as 120 linear feet of cove base and approx. 120 square feet of drywall in the 8th, 7th and 6th floors. Damage was caused by an inmate flooding his cell on the 8th floor by stuffing toilet paper into the toilet and continually flushing. Courtrooms affected include C23, C24, C28 and C29, including Jury rooms.	\$ 13,890	\$ 13,890	In Work	100
22	FM-0111948	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Chiller main distribution pump motor failed - Replace (1) failed 30 HP motor - Currently affecting cooling capacity.	\$ 6,443	\$ 6,443	In Work	100
23	FM-0111950	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1- 40HP motor and 1- coupling insert in basement mechanical room for chill water pump #2. Motor failed and affected temperature control throughout the building.	\$ 8,031	\$ 7,319	Complete	91.14
24	FM-0111951	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) 30 HP motor,(3) CX109 belts, (2) pulleys for air handler unit #6. Supply fan motor failed, affecting the entire 6th floor.	\$ 9,419	\$ 8,584	Complete	91.14
25	FM-0111952	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Boiler feed water piping aged, corroded, leaking, and failed - Replace approx. (6') of leaking corroded/rusted black pipe in boiler makeup water feed line - Potential for piping burst and court flooding.	\$ 4,587	\$ 3,642	In Work	79.4



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
26	FM-0111969	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 40 linear feet of 2 inch cast iron pipe and associated fittings. Replace 12-1 ft. x 1 ft. ceiling tiles. Remediation and environmental oversight included. Plumbing drain pipes that serve boilers/backflows have failed, are original to the building and past their life expectancy. Water leaked into 12th Floor, Dept. 260 waiting room area from the 13 th floor.	\$ 32,884	\$ 21,746	Complete	66.13
27	FM-0111976	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) 1x2 ceiling tiles, 10-feet of 2 inch copper pipe, (2) 2 inch coupling, erected (2) containments, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. Pinhole leak above ceiling tiles on potable water supply line on the 6th floor secured hallway, water has gone to the floor below affecting multiples areas.	\$ 25,200	\$ 17,336	In Work	68.79
28	FM-0111977	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) flap valves, (2) steel backing plates, (2) macerating plates, (2) couplings, (2) no hubs couplings, and (1) 20 amp fuse. Sump pumps #1 & #2 in the Basement steam room are not working making loud grinding noise due to damaged components causing sewage pit to rise close to overflowing.	\$ 9,333	\$ 6,421	In Work	68.79
29	FM-0111982	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	Plumbing - Remove and replace a failed 90-degree joint in the main water supply line. The joint is embedded in concrete 6 ft underground and was discovered by the landscapers as they were attempting to address an irrigation leak. Water to the building will need to be shut off to complete the work.	\$ 6,000	\$ 5,060	In Work	84.32
30	FM-0111984	Sonoma	Hall of Justice	49-A1	1	Plumbing - Repair/replace damaged drywall - Use extraction equipment to remove water from area. set up fans and humidifiers to dry area, test walls to check for moisture. ACM testing, set up containment for drywall removal, install new drywall, texture and paint repalced areas. Install baseboard. Toilet in court space overflowed due to failure of internal parts.	\$ 35,811	\$ 35,811	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
31	FM-0111988	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior finishes - Replace 20 SF of drywall and paint. Replace 49 SF of carpet tiles. Rain water leaked into 1st Floor DCFS office through the emergency exit door. Remediation and environmental oversight included.	\$ 23,414	\$ 16,388	In Work	69.99
32	FM-0111989	Los Angeles	Eastlake Juvenile Court	19-R1	1	Interior finishes - Erect containment and re-install ceiling tile. Remediation and environmental oversight included. Ceiling tile fell in law library due to glue failure.	\$ 5,582	\$ 5,582	In Work	100
33	FM-0111990	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replaced 1-LF of 2-1/2" copper pipe, 5-LF of 2" copper pipe, 2-2' x 2' ceiling tiles, and associated fittings above 1st floor ceiling tiles. Remediation and environmental oversight included. Pipe in 2nd floor pipe chase developed a leak and water leaked down to 1st floor county office, room 102.	\$ 22,003	\$ 18,923	In Work	86
34	FM-0111992	San Diego	East County Regional Center	37-I1	1	Elevators, escalators & hoists - Replace roller wheels, edge sensors, gibs, controller, and spirator for public elevator #3. The elevaor doors were cycling open and closed due to failed parts.	\$ 6,371	\$ 4,314	In Work	67.71
35	FM-0111999	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-stainless steel toilet and associated fittings. Replace 6-1x1 ceiling tiles. Remediation and environmental oversight included. Toilet failed in 10th floor lock up 10-C, due to weld failure. Water traveled through pipe chase to 8th floor, public defenders' law library.	\$ 41,951	\$ 27,743	In Work	100
36	FM-0112000	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced 1-flush concealed flush valve, 1-LF of 1 inch copper pipe and associated fittings. Remediation and environmental oversight included. Concealed flush valve in 2nd floor women's lock up cell #2 leaked and water traveled into the attorneys interview Room# 2. Valve damaged by In-custodies kicking flush valve.	\$ 29,401	\$ 29,401	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
37	FM-0112002	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) failed angle stop and (1) failed toilet flush valve in judges chamber that led to a water leak. Replaced (20) 1' x 1' ceiling tiles and 200 LF of cove base. Sanitized 1,200 SF of carpet, 1,200 SF of hard floor, 800 SF of walls - Drying equipment installed and 6-containments/12-decon chambers erected. Environmental and remediation oversight included- Water flowed from 7th to 2nd floor, affecting 6-Judges' chambers, 4-employee restrooms, 2-jury deliberation rooms, 5-secured hallways, 1-conference room, 1-sheriff's office, 1-court reporter's office, and 1-clerk's office.	\$ 138,684	\$ 124,455	Complete	100
38	FM-0112003	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace 10 LF of 3" cast iron pipe, 1-3" sink strainer and p trap, as well as associated fittings. Replace 3-2' x 4' ceiling tiles. Replace 18-6" x 6" ceramic floor tiles in janitor closet. Remediation and environmental oversight included. 3rd floor janitor mop sink drain, cast iron riser cracked, causing water to leak into 2nd floor, Dept 2 Courtroom.	\$ 50,566	\$ 43,487	In Work	86
39	FM-0112007	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - HVAC - Replace two (2) HVAC Units in court MDF closet due to catastrophic system failure.	\$ 4,749	\$ 4,749	In Work	100
40	FM-0112011	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace wet ceiling tiles and install 8-water diverters in 6th floor suites 1 and 2. Sanitize affected area. Roof leaked prior of roofing project, repairs were executed under roofing project.	\$ 4,024	\$ 2,817	In Work	69.99
41	FM-0112012	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Replace 2-2' x 2' ceiling tiles. Install 5-water catches. Ground floor nurses' office and lock up janitor closet had water leaks due to rain. Remediation and environmental oversight included. Roof leaked prior to roofing project, repairs were executed under roofing project.	\$ 12,032	\$ 8,458	In Work	70.29



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
42	FM-0112435	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replaced 10 1x1 ceiling tiles, sanitize approximately 115 sq ft of carpet, approximately 100 sq ft of tile flooring, walls, and baseboards. Patch/paint to repair approximately 700 sq ft of SE stairwell wall. Patch approximately 15 linear ft of roof penetrations, perform weatherproofing to approximately 15 linear feet to building flashings, approximately 25 linear feet of East plaza expansion joints and approximately 90 linear feet of building wall slab expansion joints. Rain water penetrated through the roof, and East Plaza concrete deck effecting the SE emergency stairwell levels 1 & 2, 1st floor Sergeants office and the 6th floor, rooms 600B, 609, & 631. Environmental and remediation oversight included.	\$ 47,329	\$ 35,288	Complete	74.56
43	FM-0112476	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replace (8) 1 ft x 1ft. ceiling tiles. Extract approximately 20 gallons of water. Sanitize approximately 704 sq ft of tile flooring, walls, and baseboards. Patch approximately 20 linear ft of roof penetrations, perform weatherproofing to approximately 10 linear feet to the planter flashings, approximately 20 linear feet to the expansion joints and approximately 50 linear feet of cracks to plaza level concrete deck. Rain water penetrated through the roof, planters, and concrete deck effecting the 1st floor employee entrance and the 6th floor, rooms 602, 609, & 631. Remediation and environmental oversight included.	\$ 47,319	\$ 6,890	Complete	74.56
44	FM-0112477	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace 20 sq ft of ceiling panels, replace 50 sq ft of carpet, replace and paint 10 sq ft of drywall, sanitize/clean 200 sq ft of ceramic tiles with baseboards, and 500 sq ft of concrete floors with baseboards. Plumber ran cable through the 4 inch main line finding a towel. This caused a restriction and water overflowed the floor drain, affecting 4 holding cells on the 7th floor, holding cell hallway, 6th floor, room 697, and the 3rd floor men's public restroom and Janitor's closet. Remediation and environmental oversight included.	\$ 44,360	\$ 34,233	Complete	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
45	FM-0112479	San Diego	Kearny Mesa Court	37-C1	1	Roof - Erect containment with drying equipment, replace insulation & drywall, sand walls, and paint damaged wall, sanitize 180 sq ft of hard surface, replace 25 sq ft of floor tile, replace 25 sq ft carpet, and replace 25 linear ft of cove base. Reseal hole in roof with mastic. Rain water leaked through the roof into the 1st floor, Public Hallway near Room 304 Chambers office. All work was performed under environmental oversight.	\$ 34,450	\$ 34,450	In Work	100
46	FM-0112480	San Diego	East County Regional Center	37-11	1	Plumbing - Replace 80 LF of 8" cast iron pipe, unistrut (support bracket), and anchors in area above 1st floor. Install 40 LF of 26" vent duct. T-bar ceiling had to be removed and then re-installed to accommodate workers. Scaffold and boom lift required. All work accomplished after hours and during weekends to avoid interrupting court proceedings. Remediation and environmental oversight, including sewer gas testing were required. 8" sewage pipe was cracked and vent duct was leaking. Sewage smell/odor released and affected several locations on the first floor.	\$ 162,056	\$ 109,729	In Work	67.71
47	FM-0112482	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Roof leak in rooms P-127, 1070, 1088, and 9th lobby. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. No roof repairs were completed as roof replacement project was scheduled for summer.	\$ 19,317	\$ 15,546	Complete	80.48
48	FM-0112486	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace (1) deteriorated fire sprinkler head approximately 40 ft. high using a 60 ft. manlift, recharge fire sprinkler system, and sanitize/powerwash approximately 850 sq feet of concrete. The exterior fire spinkler head to the front of the building activated and sprayed stagnant dark water onto the concrete in front of the courthouse.	\$ 8,845	\$ 6,826	In Work	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
6/18/2019 to 7/22/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
49	FM-0112496	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Set up scaffold, remove insulation, and replace 4" couplings and 90s for boilers 3 and 5. Re-insulate pipe and install additional unistrut from beam to beam to support pipe to prevent further leaking. Remediation and environmental oversight included. Boilers 3 and 5 were found to be leaking during rounds and readings.	\$ 24,899	\$ 17,427	In Work	69.99
50	FM-0112497	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Vandalism - Replace 1-32" x 50" x 1/4" clear safety laminated glass window for parking attendant office. Window was broken in the middle of the night. Glass was removed and opening was boarded up on initial call. Vendor subsequently returned to replace glass.	\$ 2,634	\$ 1,531	In Work	58.12
51	FM-0112499	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	1	HVAC - Replace 1 supervisory controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC1. Replace 1 controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC6. Replace 35 controllers, 15 associated air sensors and 30 static pressure tubes for building automation system (BAS) - The BAS servicing all areas of the 1st and 2nd floor is no longer functioning and creating high temperatures throughout the entirety of this 100% Court Occupied facility.	\$ 101,611	\$ 101,611	In Work	100
52	FM-0112501	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20 linear feet of 4 inch cast iron pipe, 1- 2 inch P-trap, and associated fittings for 7th floor men's public restroom. Replace 25 square feet of carpet in Dept 10. Erect 1- containment. Remediation and environmental oversight included. 7th floor Men's restroom urinal P-trap and riser had fractures causing water to overflow and leak down to 6th floor Dept. 10 Courtroom.	\$ 41,035	\$ 27,137	In Work	66.13
							\$ 1,710,761	\$ 1,394,125		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	50
Total Potential FM Budget Share of Cost:	\$610,166

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 50 projects for a total of \$610,166 to be paid from Facility

Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0063319	Alameda	Hayward Hall of Justice	01-D1	2	Roof - Site Modification - Escorting and plan review services for Sprint to complete work for the roof-top equipment for cell phone service enhancement. This is being reimbursed by Sprint under the roof-top lease provisions.	\$3,434	\$3,434	Complete	100
2	FM-0063800	San Diego	East County Regional Center	37-11	2	Roof - Site Modification - Review architectural and electrical plans for AT&T to complete work for roof-top equipment for cell phone service enhancement. This is being reimbursed by AT&T in accordance with the roof-top lease provisions.	\$500	\$500	In Work	100
3	FM-0067018	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace failed metal halide lighting of the 400k sq. ft. parking lot with new energy efficient LED, originally included in lighting survey and not part of energy efficiency lighting project. Currently 64% (57 of 89 fixtures) of the lighting no longer functions, leaving the lot dark in the early morning and the evening creating a potentially unsafe condition; noted by Safety Officer. Work includes removal and bypass of old ballasts and bulb installation with lift. Cost for full replacement is approx. 25% more than direct Mercury Halide replacement.	\$38,316	\$34,603	In Work	90.31
4	FM-0067021	Riverside	Banning Justice Center	33-G4	2	Electrical - Lower Level Emergency Egress Lighting Remove and replace one 70amp a/c switch, 100amp d/c breaker, and twenty-four 12v 94ah batteries that failed during a power outage. The failures effect the entire lower level emergency lighting, including holding. The problem is on the load side of the inverter and not the breakers that feed the inverter, once the power fails and the system transfers to the battery backup is when the inverters breakers trip. In the event of a future power loss these areas will be without lighting for egress.	\$12,766	\$12,766	In Work	100
5	FM-0067072	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior shell - Replace 1 - 1'x2' gasket for fuel alarm panel box sand down rust and recoat. Gasket has deteriorated and rain water has penetrated entering panel, causing alarm malfunctions and rusting out box.	\$2,192	\$1,534	In Work	69.99
6	FM-0067105	Orange	Civil Complex Center ("CXC")	30-A3	2	Interior Finishes - Restroom - Remove and replace approx. 60 sq. ft. of damaged floor tile, rotted plywood and floor joists, and damaged wall tile (at floor level). Damage was caused by multiple overflows from the toilet, continuously running issues and backups, seeping into improperly installed flooring; inherited issue from the County. Existing floor is tile directly over plywood and poses a safety/trip hazard for the lifting areas in addition to rotten plywood. The building is a conglomeration of portable structures where the floor is raised above the ground and not on a foundation (trailer). Failure to replace could result in injury, liability, and further damage.	\$11,041	\$11,041	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
7	FM-0067143	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace Holding Cell Toilet - The toilet located in cell 4 of the Holding Section is leaking & causing large amounts of water to go to waste. The leak is coming from the base of toilet which is beyond repair.	\$9,494	\$9,161	In Work	96.49
8	FM-0067175	San Benito	New Hollister Courthouse	35-C1	2	Elevators, Escalators, & Hoists - Emergency phones failed - Replace (3) failed emergency phones in Elevators- Emergency phones failed monthly testing - Court impact by possible diminished communications during entrapment by court personnel or members of the public. This was also highlighted as an issue during a previous inspection (notice pending).	\$5,816	\$5,816	In Work	100
9	FM-0067251	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) failed 30 ton condenser unit at roof - Existing condenser has multiple issues (coil leaks, fan motor failures) - Condensing unit serving 3 Courtrooms and Chambers has failed causing loss of cooling.	\$53,472	\$53,472	In Work	100
10	FM-0067253	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - HVAC - Replacement of end of life Units - replace 5th floor fan room-roof units with energy efficient units - 4 AHU and 2 exhaust fans. Including abatement on ducts. Units at end of life and falling apart due to location so close to ocean (4 blocks away)	\$87,577	\$87,577	In Work	100
11	FM-0067264	Los Angeles	Santa Clarita Courthouse	19-AD1	2	COUNTY MANAGED - HVAC - Replace (2) rooftop exhaust fans for the men's and women's public restroom. Exhaust fans have failed and is creating foul smell in both public restrooms.	\$3,978	\$3,978	In Work	100
12	FM-0067265	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire protection - Investigate failure of alarm bells, duct detectors and make corrections to bring them back on line. Replaced (1) smoke detector, (5) relays, (1) charger board, (6) duct detectors, and (7) fire bells for Fire Alarm Panel. Equipment was found to have failed causing fire alarm to come on, fire department was dispatched and system was not monitoring zones correctly.	\$17,550	\$12,073	In Work	68.79
13	FM-0067269	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - replace broken etched glass (1) at front entrance door (McAllister St side); emergency board up; install temporary clear glass until replacement panel is fabricated - Low velocity projectile thrown at door, broke glass panel	\$12,881	\$12,881	In Work	100
14	FM-0067273	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace 1-71 gallon, 120,000 BTU domestic water heater for boiler #2. Existing water heater base has rusted out and is leaking on the bottom, water on the deck, reducing efficiency, and creating a slip hazard.	\$10,434	\$8,132	In Work	77.94



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15	FM-0067275	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Graffiti - Removal of gang related graffiti throughout various public spaces floor 1 through 5, in the public spaces, windows, doors, restrooms, and elevators. Sand, apply wood filler & stain 900 Linear feet of wooden railing. Remove and replace graffiti film on 3 public elevator Cab doors and walls. Re-Paint (20) public restroom stalls and walls.	\$31,347	\$28,131	In Work	89.74
16	FM-0067276	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) condensate pump causing the AC unit to shut off when water reaches high level inside water tank. This unit is dedicated to a main microfiche exhibit room that needs to stay at fixed temperature of 70 degrees and relative humidity of 20% so it does not affect the microfiche.	\$3,102	\$3,102	In Work	100
17	FM-0067277	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace failed air compressor #1, motor sheave, belt, & pressure switch which provides pneumatic air pressure for HVAC.	\$7,649	\$5,703	In Work	74.56
18	FM-0067279	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2-dampers, 2-actuators, and 1-thermostat. Install 2-access doors for future needs. Re-insulate mixing box. Due to lack of preventative maintenance the mixing boxes seized not allowing temperature adjustments. Area is known to contain ACM. Remediation and environmental oversight will be included. 4th floor mixing box that controls department 3 courtroom has failed and needs components replaced.	\$26,586	\$17,581	In Work	66.13
19	FM-0067280	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Remove and replace 6mm of anti-graffiti film from each of the elevator cabs inside Public Elevators #1, 2, 3 & 4.	\$1,500	\$1,158	In Work	77.17
20	FM-0067281	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace oil pressure relief valve, spring and piston for Chiller #2. Remove all existing oil from D flange and motor. Replace damaged LMT (Leaving Water Temperature) sensor. Obtain seal pressure and adjust seal pressure per manufacture specification. Chiller #2 was found off-line and will not hold pressure due to an oil leak.	\$6,863	\$5,843	In Work	85.14
21	FM-0067282	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace sprinkler heads. Found during annual fire sprinkler inspection: 5 heads have paint on them and need to be replaced. 3 Sprinkler Heads will be reinstalled correctly, this sprinkler section was found isolated (closed). It will be opened after corrections made. Deficiencies found by licensed contractor during inspection need to be corrected for proper operation of system.	\$3,141	\$3,141	In Work	100
22	FM-0067286	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Removal of all graffiti in all visible public spaces which include (15) windows, (8) public restrooms and, elevators on floors 1-3. Gang related vandalism is creating a safety issue to the public and court staff.	\$11,191	\$9,367	In Work	83.7



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	FM-0067293	Tulare	South County Justice Center	54-11	2	Exterior Shell - Remove one cracked and damaged approximately 3' 4" x 6' 8" level 3 ballistic glazing unit located at front exit and replace with like unit - Safety Issue; unit has experienced severe crazing and 5.5" crack has caused the window to become unsecure. This is related to environmental stress cracking and crazing seems to be random.	\$8,571	\$8,571	In Work	100
24	FM-0067294	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (10) boiler neutralizers on boilers 1-10. Boiler neutralizers need to be replaced yearly to ensure no acidic water is going into the plumbing drain system. Acid water damages the plumbing drain pipes causing them to prematurely fail creating water leaks.	\$7,680	\$5,079	In Work	66.13
25	FM-0067296	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - replace damaged drywall - replace approx-32 sq ft of water damaged drywall (multiple leaks from piping and valve in court exclusive space), install new drywall tape and mud. Repaint to match existing area's. All AC protocols have been followed.	\$11,761	\$11,761	In Work	100
26	FM-0067300	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Complete (1) annual Preventative Maintenance and (1) vibration analysis for acoustic disturbance during operation; inspect all components, oil and refrigerant - Noise disrupting Court operation.	\$7,956	\$7,956	In Work	100
27	FM-0067557	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace failed batteries and devices found during Preventative Maintenance. (20) batteries and (1) speaker strobe. Retest fire alarm system after device replacement.	\$3,955	\$2,880	In Work	72.82
28	FM-0067558	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace sixteen (16) 3 flange gaskets and one (1) 3 x 3/4 tee; refit copper pipe to new tee; replace two (2) full port ball valves and two (2) dielectric unions at pot feeder; install new fiberglass insulation with aluminum jacket at all flanges and upper level 3 HW pipe at boiler inlet and outlet; re-insulate makeup water tank to include aluminum jacket needed to repair leaks on boiler and ensure proper operation of unit.	\$17,594	\$17,594	In Work	100
29	FM-0068405	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) UB12550 batteries and (1) power processor for the buildings emergency lighting back up system. Batteries failed during Preventative Maintenance not holding a full charge due to age and replace burned out processor. This system is the back up for the emergency lighting in case of power failure and would not function properly in an emergency.	\$43,247	\$36,241	In Work	83.8



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
30	FM-0068409	Napa	Criminal Court Building	28-A1	2	Interior Finishes- Skylight Repair - Cut out all old caulking around screw heads and pressure plates; Remove caulking around flashing and sky light frames; Re-caulk all areas around glass, flashing, framing and pressure plates; Remove cracked glass (Approx. 4 x 8) and replace with new; Provide scissor lift to access full wall height; Remove wood paneling (Approx. 280 sq. ft.). Demo all gypsum board (Approx. 400 sq. ft.), supply and install all new gypsum board; Patch and sand wall to level 2 to accommodate wood paneling; Install all wood paneling back in place - Needed as a permanent solution to prevent water intrusion when it rains.	\$49,675	\$49,675	In Work	100
31	FM-0068410	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Retrofit (4) Exterior building lights and (6) parking lot light poles with LED. Existing Lights haven burned out, Court is dark in the evening impacting visibility and safety.	\$5,773	\$5,773	In Work	100
32	FM-0068413	Los Angeles	Alhambra Courthouse	19-11	2	Fire Protection - Three angle valves due for testing are failing, do not hold adequately and have very minor leaks. Replace 3-angle valves for hoses and hydro test 16-fire hoses. Issue during Preventative Maintenance.	\$3,275	\$2,817	In Work	86
33	FM-0068415	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 36 inch x 48 inch deteriorated damper and (1) defective actuator that is stuck in the open position on the 4th floor, room 427 making the entire 4th floor too cold. Lobby Area too cold with too much air flow.	\$11,205	\$9,540	In Work	85.14
34	FM-0068419	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) recirculating pump motor. Motor windings have grounded out needs to be replaced. Replace failed (1) fire-eye UV scanner to bring Boiler #2 back on-line. UV scanner is original to the equipment and its past its life expectancy.	\$5,242	\$4,045	In Work	77.17
35	FM-0068420	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Graffiti - Removal of all graffiti in the public spaces. Sand, apply wood filler & stain 225 Linear feet of wooden railing. Restore (6) 16x16 stainless steel access covers. Replace (6) wall hung mirrors. Paint (12) public restrooms stalls and walls.	\$20,592	\$17,176	In Work	83.41
36	FM-0068686	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from (2) walls and (2) restroom partitions. Gang related graffiti on the walls and the restroom partitions.	\$816	\$445	In Work	54.53
37	FM-0068687	San Diego	Juvenile Court	37-E1	2	Vandalism - Remove gang related graffiti on one door and on the wall below the windows in the East Mesa holding cell. Graffiti has been etched/scratched into the inside of the cell door and on the block wall under the windows.	\$1,063	\$1,063	In Work	100
38	FM-0068698	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately six feet of corroded and leaking three quarter inch diameter copper hot water return line in ceiling space	\$3,408	\$2,706	In Work	79.4



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
39	FM-0068700	Butte	Butte County Courthouse	04-A1	2	HVAC -Failed bearings on motor. Lockout unit. Remove motor and failed bearings. Install new bearings and reinstall motor. Remove lockout and test motor. Due to lack of Preventative Maintenance, bearings have worn to the level of needed replacement in order to prevent complete motor failure. This unit conditions judges chambers, jury rooms, and court rooms.	\$3,054	\$3,054	In Work	100
40	FM-0068715	Mendocino	County Courthouse	23-A1	2	Vandalism - Remove gang-related graffiti carved into the elevator walls, patch and paint as required, on overtime - Saturday as this is the only elevator in the building.	\$1,486	\$995	In Work	66.94
41	FM-0068719	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace (11) 45" x 49", 3/8" inch clear tempered glass panels with 4" holes for electronic communicators, with polished edges at 2nd floor clerk's office. Existing glass panels are cracked.	\$7,250	\$7,250	In Work	100
42	FM-0068722	Santa Clara	Historic Courthouse	43-B2	2	Fire Protection - Correct deficiency list items from 5 yr certification inspection; provide/install new signage at specified locations; replace (1) PIV tamper switch; replace (22) painted sprinkler heads; replace (2) failed auxiliary drain valves; replace (approx. 4 ft.) of 2 in corroded pipe - Deficiency list items from 5-year fire certification.	\$18,740	\$18,740	In Work	100
43	FM-0068725	San Bernardino	Fontana Courthouse	36-C1	2	Interior finishes - Replace 1-3' x 7' 20-minute rated fire door, lock set, closer, and smoke seal for F-2 Judge's Chamber. Door was damaged and fire rating compromised when removing a sign from the door.	\$3,145	\$3,145	In Work	100
44	FM-0068728	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Sewer line clogged - Use camera, snake and pipe tracker to find and remove main line blockage in first floor main sewer - Issue causing constant line blockage.	\$7,155	\$7,155	In Work	100
45	FM-0068729	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (6) failed audibles/strobe lights; correct (2) failed fire roll doors; perform drop test and provide certification - Annual Inspection Regulatory Repairs.	\$17,489	\$17,489	In Work	100
46	FM-0068733	Riverside	Hall of Justice	33-A3	2	HVAC - Cooling Tower - Remove and replace failed fan gearbox of cooling tower #2. As part of the gearbox replacement the fan assembly will also have to be removed and replaced as the unit will need to be removed from above via crane due to the weight (approx. 400lbs and 9ft blade span). The failed gearbox was found to be seized during an inspection. Failure to replace will leave the building insufficiently supported, running on one chiller, during the 100 degree plus days.	\$22,038	\$22,038	In Work	100
47	FM-0111957	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed air handler fan motor; remove/replace w/new 5-hp fan motor; replace existing fan blade; balance and test - Failed AHU fan is at end of life and causing loss of HVAC for Courtrooms and Chambers.	\$5,698	\$5,698	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
06/18/19 to 08/07/2019
Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
48	FM-0111963	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace broken window on 4th Flr. between D-21 and D-22 - Window has a crack and needs to be replaced to prevent it from shattering onto the ground below	\$4,610	\$4,610	In Work	100
49	FM-0111979	San Diego	Central Courthouse	37-L1	2	Plumbing - Replaced 2-clamps on storm drain line in basement level B1 in mail room area. Failed clamps allowed a small leak. Minimal water leaked and area was cleaned up.	\$2,814	\$2,814	In Work	100
50	FM-0111986	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Restroom stall assembly failed - Replace (1) set for broken Stall door and panels - Current safety hazard for employees	\$2,863	\$2,863	In Work	100
							\$ 658,985	\$ 610,166		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

Action Item 3 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	1
Total Potential FM Budget Share of Cost:	\$164,971

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 1 project for a total cost to the Facility Modification Program budget of \$164,971.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/19/2019
Meeting Date 08/26/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0112547	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists - Replace 5-drive belts for public elevator #3. 1-drive belt is damaged and all 5 belts need to be replaced to ensure even/normal wear. Belt was found damaged during Preventative Maintenance. Elevator was unresponsive.	\$ 164,971	\$ 164,971	\$ 164,971	50	100
2	FM-0062220	Los Angeles	Glendale Courthouse	19-H1	3	Grounds & Parking Lot - Remove (700) Sq. Ft. existing damaged concrete pad; remove Ficus tree roots and level. Install (700) Sq. Ft. x 5" thick concrete pad. Existing pad is damaged by Ficus trees roots causing an uneven surfaces, which is a tripping hazard to employees.	\$ 12,221	\$ 11,065	\$ 176,036	25	90.54
3	FM-0058955	Ventura	Juvenile Courthouse	56-F1	3	County Managed - Interior - Install Cross Corridor Walls with Security Cameras, Card Access and Card Readers - Two Walls Total with One on Each Floor to Control Access to Court Office Corridors	\$ 123,600	\$ 123,600	\$ 299,636	35	100
4	FM-0045713	Los Angeles	Torrance Courthouse	19-C1	3	Interior Finishes - Reverse door orientation. Doors currently open out. Employees unable to see if someone on other side. Safety issue.	\$ 2,500	\$ 2,129	\$ 301,764	40	85.14
5	FM-0059988	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Install approximately 335 lf of 8-foot steel tube fencing with curved security pickets to enclose the front of the building, and about 30 lf of 4-foot steel tube fencing to separate the front portico from the adjacent planter area. Includes 21 feet of emergency exit gates - Homeless congregate in the front of the building, resulting in frequent and costly property damage, safety risks to building visitors and occupants, and at least one assault on a deputy sheriff.	\$ 89,271	\$ 89,271	\$ 391,036	40	100
6	FM-0045780	Los Angeles	El Monte Courthouse	19-O1	3	Plumbing - Water heater - Replace failing water heater, which may cause loss of hot water to the entire building.	\$ 12,840	\$ 7,463	\$ 398,498	45	58.12
7	FM-0053547	Los Angeles	Compton Courthouse	19-AG1	3	Fire Protection - Resurface AST and add decal to prevent further rust and possible leaks. Currently the surface of AST is deteriorating causing some rust issues and eventually tank could leak diesel fuel.	\$ 6,500	\$ 4,298	\$ 402,797	45	66.13
8	FM-0056801	Solano	Hall of Justice	48-A1	3	Grounds and Parking lot Remove approximately 4,200 SF of failed asphalt; Dispose of failed asphalt; Re-compact the existing base; Repave approximately 4,200 SF parking area with 3" of new asphalt - Parking area is severely damaged by heavy traffic and there are numerous trip hazards. This is the Judges parking lot and the main employee entrance into the building.	\$ 45,569	\$ 33,183	\$ 435,980	45	72.82
9	FM-0062061	Solano	Law and Justice Center	48-A2	3	Interior Finishes - Remove (8) failing well doors, structural supports, and associated hardware; Fabricate and install (8) new hardwood backers and match veneer to walls; Fabricate and install (8) new lightweight bar doors in matching veneer and (8) new hardware sets. Doors are too heavy for their supports and they have been repaired so many times that they are unable to support the doors.	\$ 20,292	\$ 2,571	\$ 438,551	45	12.67
10	FM-0062374	Riverside	Family Law Court	33-A1	3	HVAC - Remove and replace the failing pneumatic BAS system of the courthouse with new non-proprietary system. Parts for current system have become obsolete and maintenance only available through a single source, with system kept going with parts salvaged from Riverside Juveniles old system; replaced 3 years ago. Work includes the installation of 63 zone controllers, 38 3-way re-heat modules, AS-B module for AHU, chiller, and boiler (each), and 6 space temp sensors and alarm capability for 4 Split System Units. Currently, portions of the system, including the rooftop compressor, run 24/7. Failure to replace the BAS system will result in lack of HVAC control for the building.	\$ 192,063	\$ 192,063	\$ 630,614	45	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/19/2019
Meeting Date 08/26/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
11	FM-0062380	Riverside	Southwest Justice Center	33-M1	3	HVAC - Remove and replace the failing pneumatic DMS DOS BAS system of the courthouse with new non-proprietary system. Parts for current system have become obsolete and maintenance only available through a single source, with system kept going with parts salvaged from Riverside Juveniles old system; replaced 3 years ago. Work includes bringing online and commissioning 138 existing DDC zone controllers, existing VAV controllers, and six fan coil units; install eight new AS-B modules for 6 AHUs and two pump rooms. Failure to replace the BAS system will result in lack of HVAC control for the building.	\$ 234,466	\$ 179,132	\$ 809,746	45	76.40
12	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC-Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 160,700	\$ 159,270	\$ 969,016	47	99.11
13	FM-0008831	Santa Barbara	Figuroa Division	42-B1	3	HVAC Replace failing boilers #1 & #2 including; ACM abatement, (2) 1/4 hp inline circulating pumps, 80 LF of 8" flue piping and associated hardware, (2) 8" barometric dampers, 100 LF of 2" copper pipe, 200 LF of RGS conduit with #12 wire, and 60 LF 1-1/2" gas line. Crane required to remove and place new boilers.	\$ 131,664	\$ 131,664	\$ 1,100,679	50	100
14	FM-0054959	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Rebuild Chiller Unit #2. ACM testing. While performing Level IV PM SWO 2448208 Chiller 2 was found to have refrigerant leaks and defective shaft seal. Chiller 2 requiring replacement parts/rebuild.	\$ 59,113	\$ 51,092	\$ 1,151,771	50	86.43
15	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 191,970	\$ 134,110	\$ 1,285,881	50	69.86
16	FM-0057678	Los Angeles	San Fernando Courthouse	19-AC1	3	Exterior Shell - Furnish and install new 4' high steel tube fence with spikes and privacy screen and attached to existing retaining wall at 2nd floor patio area. Work to include steel supports, welds to fasten steel tube fence to existing retaining wall, and a boom lift.	\$ 30,944	\$ 25,810	\$ 1,311,692	50	83.41
17	FM-0059100	Los Angeles	Metropolitan Courthouse	19-T1	3	Exterior Shell - (Safety Hazard) Glass panes above Main East/West Entrances are not tempered. In the event glass breaks jagged shards can seriously injure staff and public. Replace (9) 74"x64" & (6) 74"x33" window glass panes to match existing & install graffiti film. Scaffolding required. Replace existing window film on (4) 72" windows near Admins office.	\$ 23,868	\$ 22,565	\$ 1,334,256	50	94.54
18	FM-0059785	Fresno	Firebaugh Court	10-K1	3	Grounds and Parking Lot - Remove existing 673 sf of concrete sidewalk and 88 sf of asphalt paving and replace with 4" concrete sidewalk with #3 rebar, 88 lf of curb face and 88 sf of concrete replacement for asphalt unreinforced - Existing sidewalk on court property is cracking and separating in numerous places, presenting numerous immediate trip hazards.	\$ 20,408	\$ 11,841	\$ 1,346,097	50	58.02
19	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,230	\$ 11,057	\$ 1,357,154	55	49.74
20	FM-0061020	Los Angeles	San Fernando Courthouse	19-AC1	3	Vandalism - Paint approx. 900 sq ft. of (2) public restrooms to remove graffiti. Replace two (2) urinal partitions, two (2) doors, and two (2) paper towel dispensers. Bathrooms are badly damaged from graffiti.	\$ 22,405	\$ 18,688	\$ 1,375,842	55	83.41



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/19/2019
Meeting Date 08/26/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
21	FM-0061867	Los Angeles	Torrance Courthouse	19-C1	3	Holding Cell - Paint is peeling on (18) holding cells identified by LA County Dep. of Public Safety Inspection. Prepare and paint (18) exterior holding doors and sliding doors with bars, approx. 1,000 SF of concrete benches, and 12,500 SF of walls all eighteen holding cells. Paint is peeling.	\$ 47,670	\$ 40,586	\$ 1,416,428	55	85.14
22	FM-0063550	Kern	Bakersfield Juvenile Center	15-C1	3	Elevators, Escalators, & Hoists - Install electronic door sensors - Inspect, furnish, and install electronic door sensors to the front and rear doors for the two public elevator carts located at 15-C1. Current elevator carts do not have sensors that can create hazards on patrons when doors open and close while someone is in the path of the doorway.	\$ 18,902	\$ 12,619	\$ 1,429,047	55	66.76
23	FM-0050104	Los Angeles	Alhambra Courthouse	19-I1	3	Interior Finishes - Install approximately 315 sq ft of solar reflective tint film onto the existing windows with reflective side out to reduce the extreme heat in the clerks' office that is caused by direct sun exposure. Clerk's office becomes really hot and staff is affected by this heat. Installing this film will keep the office at the correct temperature.	\$ 4,812	\$ 4,138	\$ 1,433,186	57	86.00
24	FM-0051415	Mono	New Mammoth Lakes Parking Lot	26-B3	3	Grounds and Parking Lot - Provide all labor and materials required to reseal/slurry coat the existing 31,700 SF public front parking lot / entry and restripe the ADA accessible, van accessible, standard and compact stalls - As a result of all the harsh weather conditions and snow removal, the surface of the parking lot has become worn and weathered and the painted markings are no longer visible	\$ 10,734	\$ 10,734	\$ 1,443,920	60	100
25	FM-0061104	Fresno	Fresno County Courthouse	10-A1	3	Grounds and Parking Lot - Demolish and remove 1535 sf of uneven concrete walkway and 135 lf uneven concrete curb and replace concrete slabs and curbs to flush condition, and grind 640 lf of uneven concrete joints - Concrete walkways used by the public to access service at the exterior service windows are unsafe and a trip hazard.	\$ 82,500	\$ 79,126	\$ 1,523,046	60	95.91
26	FM-0049872	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	3	Grounds & Parking Lot - Install 2 sections of asphalt speed bumps before and after parking booth to ensure public safety. Currently the Vehicles going down the ramp towards the exit drive at excessive speed as they turn the corner. There have been several near collisions. The speed bumps near the entry/exit lanes are mainly for the safety of pedestrians	\$ 3,124	\$ 2,166	\$ 1,525,212	61	69.35
27	FM-0051906	Los Angeles	Metropolitan Courthouse	19-T1	3	Elevators - Install upgraded phone system that identifies elevator number and phone number. Work is needed to identify elevator and phone number in an emergency. Public safety matter.	\$ 8,400	\$ 7,941	\$ 1,533,153	65	94.54
28	FM-0061759	Los Angeles	San Fernando Courthouse	19-AC1	3	Interior finishes-Prepare walls, concrete benches, and floors of cells 4 and 7 (both 21' x 9'). Apply primer and two (2) coats of paint to walls and benches. Apply moisture mitigating primer and two (2) coats of epoxy to floors. Paint is peeling in both cells causing safety concerns.	\$ -	\$ -	\$ 1,533,153	65	83.41
29	FM-0062658	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	HVAC - Replace (qty) 46 deteriorating and broken PVC Inlet Louvers for the Cooling Towers. Broken louvers are falling into the cooling tower basin and some water is splashing out.	\$ 4,923	\$ 4,923	\$ 1,538,076	65	100
30	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building (DEFICIENCY LIST)	\$ 226,336	\$ 174,731	\$ 1,712,808	66	77.20



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/19/2019
Meeting Date 08/26/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
31	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by service provider, January 2016.	\$ 55,000	\$ 49,671	\$ 1,762,478	70	90.31
32	FM-0051255	Santa Barbara	Figuroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 112,770	\$ 112,770	\$ 1,875,248	70	100
33	FM-0052420	Orange	West Justice Center	30-D1	3	HVAC - Fall Protection - Design, build and install a custom service platform w/catwalk to access the top of the cooling tower during routine & predictive maintenance. Provide access ladder w/safety cage and gate to access elevated walkway. Add fall protection where necessary to provide safe access and to comply with OSHA regulations.	\$ 68,680	\$ 62,279	\$ 1,937,527	70	90.68
34	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace 5 sets of failing interior door hardware. Hardware is of poor quality, failing, and no longer being made. Recommended by County. Bldg was built in 2005.	\$ 70,937	\$ 70,937	\$ 2,008,464	70	100
35	FM-0054410	Placer	Bill Santucci Justice Center	31-H1	3	COUNTY MANAGED - Grounds and Parking Lot - Re-stripe and re-seal parking lot.	\$ 85,000	\$ 85,000	\$ 2,093,464	70	100
36	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,906	\$ 159,684	\$ 2,253,148	70	94.54
37	FM-0060097	Los Angeles	Pasadena Courthouse	19-J1	3	Electrical-Replace (7) parking lot pole lights and (4) parking lot wall fixtures. Boom lift will be required(if needed). 45% of the light fixtures are not working, which is creating safety concerns for the court employees parking lot.	\$ 19,162	\$ 13,289	\$ 2,266,437	70	69.35
38	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 88,264	\$ 61,211	\$ 2,327,648	70	69.35
39	FM-0061138	Los Angeles	Pasadena Courthouse	19-J1	3	Grounds and Parking Lot - Provide grading plans, remove and replace thirty (30) concrete wheel stops, three hundred LF of concrete v-drain, and 14,500 SF of asphalt. Grade parking lot per approved plan. Provide 14,500 SF of base. Replace 9,300 SF of asphalt at 4" where buses do not travel and 5,200 SF of asphalt at 6" where buses drive. Remove and replace 160 LF of damaged curb. Remove and replace metal bollards at stationary gate. Seal all asphalt and re-stripe parking with existing layout.	\$ 185,891	\$ 128,915	\$ 2,456,564	70	69.35
40	FM-0061198	Los Angeles	Pasadena Courthouse	19-J1	3	Interior Finishes - Judge's entry and West Wing Main Stairwell stairs are chipped and missing tiles creating potential trip & fall hazard. Replace two damaged tiles on lower landing of Judges entry stairwell. Repair chipped steps on (26) interior West Wing Main Stairway & (5) Interior Judge's stairwell from secured parking lot. Remediation efforts to take place due to known hot tile environment.	\$ 24,000	\$ 16,644	\$ 2,473,208	70	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 8/19/2019

Meeting Date 08/26/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
41	FM-0061577	Los Angeles	Downey Courthouse	19-AM1	3	Exterior Shell-Remove caulking around window frames and expansion joints. Prep area and apply new waterproof caulking and backer rod around window frames and in expansion joints. Approximately 19,100 LF of caulking will be applied and work will be performed over 12 to 16 weekends as weather permits. Existing caulking has never been replaced by the JCC and is failing, allowing moisture to enter the building during heavy rain and wind.	\$ 122,141	\$ 102,232	\$ 2,575,440	70	83.70
42	FM-0062218	Los Angeles	Pasadena Courthouse	19-J1	3	Holding Cell - Isolate work areas with critical barriers around (5) lock-box locations, (2) Dept. D, (1) 4th Floor, (1) 5th Floor, (1) 6th Floor Holding Cells. Resurface wall covering old screw holes; drill new anchor holes for plates; prime and paint plates and areas around plates as needed. Concrete degraded around control panel lock-box plates creating potential safety & security issue.	\$ 5,952	\$ 4,128	\$ 2,579,567	70	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

**Action Item 4 – (Action Required) – Deferred Maintenance –
Revised DMF-3 Project List**

Summary:

Review revised list of DMF-3 projects for funding reduction from \$40M to \$15M.

Supporting Documentation:

- *Revised DMF-3 List*
- *Original DMF-3 List*

Action Requested:

Review and approve revised list of DMF-3 projects for funding reduction from \$40M to \$15M.



REVISED DMF-3 LIST

Line	Line # from Deferred List	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	7,616	Riverside	Southwest Justice Center	\$1,065,606	\$1,065,606	\$0
2	7,618	Los Angeles	Pomona Courthouse South	\$1,065,281	\$1,065,281	\$0
3	7,622	Fresno	Fresno County Courthouse	\$1,133,246	\$1,133,246	\$0
4	7,623	Alameda	Hayward Hall of Justice	\$1,000,000	\$1,000,000	\$0
5	7,625	Orange	Betty Lou Lamoreaux Justice Center	\$1,250,000	\$1,250,000	\$0
6	7,626	Alameda	Wiley W. Manuel Courthouse	\$1,300,000	\$1,300,000	\$0
7	7,627	Los Angeles	Stanley Mosk Courthouse	\$1,665,824	\$1,623,260	\$42,564
8	7,629	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	\$2,649,231	\$1,945,260	\$703,971
9	7,631	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$6,712,236	\$4,617,347	\$2,094,889
				\$17,841,424	\$15,000,000	\$2,841,424



Item	Line #	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	7,472	Solano	Hall of Justice	\$ 33,884	\$ 33,884	\$ -
2	7,477	Santa Barbara	Santa Barbara Juvenile Court	\$ 62,629	\$ 53,728	\$ 8,901
3	7,482	Contra Costa	Concord Courthouse	\$ 51,477	\$ 51,477	\$ -
4	7,484	Los Angeles	Hollywood Courthouse	\$ 51,965	\$ 51,965	\$ -
5	7,492	Sutter	Courthouse West	\$ 154,342	\$ 151,383	\$ 2,959
6	7,517	Contra Costa	Walnut Creek Courthouse	\$ 184,898	\$ 113,287	\$ 71,611
7	7,520	Sacramento	Gordon Schaber Sacramento Superior Court	\$ 120,476	\$ 120,476	\$ -
8	7,524	El Dorado	Johnson Bldg.	\$ 180,609	\$ 180,609	\$ -
9	7,529	Ventura	East County Courthouse	\$ 504,644	\$ 467,350	\$ 37,294
10	7,546	San Bernardino	Barstow Courthouse	\$ 175,773	\$ 175,773	\$ -
11	7,552	Santa Clara	Historic Courthouse	\$ 191,715	\$ 191,715	\$ -
12	7,554	Riverside	Riverside Juvenile Court	\$ 196,914	\$ 196,914	\$ -
13	7,557	Santa Clara	Santa Clara Courthouse	\$ 278,045	\$ 207,477	\$ 70,568
14	7,561	Los Angeles	Van Nuys Courthouse East	\$ 364,189	\$ 345,493	\$ 18,696
15	7,569	Merced	Main Merced Courthouse	\$ 254,875	\$ 254,875	\$ -
16	7,570	Los Angeles	El Monte Courthouse	\$ 269,816	\$ 268,588	\$ 1,228
17	7,571	Fresno	2424 Ventura Street - 5 DCA	\$ 330,866	\$ 296,919	\$ 33,947
18	7,574	Contra Costa	George D. Carroll Courthouse	\$ 310,802	\$ 310,802	\$ -
19	7,576	Los Angeles	Whittier Courthouse	\$ 359,770	\$ 359,770	\$ -
20	7,579	Los Angeles	Metropolitan Courthouse	\$ 817,172	\$ 547,680	\$ 269,492
21	7,580	Los Angeles	Alhambra Courthouse	\$ 380,594	\$ 380,594	\$ -
22	7,582	Santa Clara	Hall of Justice (West)	\$ 741,084	\$ 539,470	\$ 201,614
23	7,583	Kern	Bakersfield Juvenile Center	\$ 772,422	\$ 634,813	\$ 137,609
24	7,589	Orange	Harbor Justice Center-Newport Beach Facility	\$ 687,770	\$ 585,724	\$ 102,046
25	7,591	Los Angeles	Pasadena Courthouse	\$ 532,406	\$ 532,406	\$ -
26	7,592	Orange	West Justice Center	\$ 544,711	\$ 544,711	\$ -
27	7,593	Los Angeles	Torrance Courthouse	\$ 652,078	\$ 652,078	\$ -
28	7,594	Sacramento	Juvenile Courthouse	\$ 673,405	\$ 608,152	\$ 65,253
29	7,598	San Diego	East County Regional Center	\$ 1,477,609	\$ 1,477,609	\$ -
30	7,599	Solano	Hall of Justice	\$ 632,284	\$ 632,284	\$ -
31	7,600	Contra Costa	Wakefield Taylor Courthouse	\$ 931,870	\$ 646,252	\$ 285,618
32	7,602	Los Angeles	Van Nuys Courthouse West	\$ 821,992	\$ 736,724	\$ 85,568
33	7,606	Kern	Bakersfield Superior Court	\$ 898,480	\$ 898,480	\$ -



Item	Line #	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
34	7,607	Alameda	Fremont Hall of Justice	\$ 709,191	\$ 709,191	\$ -
35	7,608	Los Angeles	Edmund D. Edelman Children's Court	\$ 851,295	\$ 851,295	\$ -
36	7,609	Los Angeles	Norwalk Courthouse	\$ 916,631	\$ 916,631	\$ -
37	7,610	Santa Clara	Downtown Superior Court	\$ 1,313,230	\$ 919,130	\$ 394,100
38	7,611	Santa Clara	Hall of Justice (East)	\$ 1,213,587	\$ 1,046,170	\$ 167,417
39	7,612	Fresno	B.F. Sisk Courthouse	\$ 957,002	\$ 957,002	\$ -
40	7,614	Los Angeles	Inglewood Courthouse	\$ 1,054,939	\$ 1,054,939	\$ -
41	7,616	Riverside	Southwest Justice Center	\$ 1,065,606	\$ 1,065,606	\$ -
42	7,617	Los Angeles	Airport Courthouse	\$ 1,083,435	\$ 1,083,435	\$ -
43	7,618	Los Angeles	Pomona Courthouse South	\$ 1,165,281	\$ 1,165,281	\$ -
44	7,621	San Diego	North County Regional Center - North	\$ 1,517,978	\$ 1,171,424	\$ 346,554
45	7,622	Fresno	Fresno County Courthouse	\$ 1,333,246	\$ 1,333,246	\$ -
46	7,623	Alameda	Hayward Hall of Justice	\$ 1,364,864	\$ 1,364,864	\$ -
47	7,625	Orange	Betty Lou Lamoreaux Justice Center	\$ 1,445,751	\$ 1,445,751	\$ -
48	7,626	Alameda	Wiley W. Manuel Courthouse	\$ 1,449,104	\$ 1,449,104	\$ -
49	7,627	Los Angeles	Stanley Mosk Courthouse	\$ 1,785,824	\$ 1,743,260	\$ 42,564
50	7,628	Sacramento	Gordon Schaber Sacramento Superior Court	\$ 1,903,334	\$ 1,903,334	\$ -
51	7,629	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	\$ 2,657,499	\$ 1,953,528	\$ 703,971
52	7,631	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$ 6,712,236	\$ 4,617,347	\$ 2,094,889
				\$ 45,141,599	\$ 40,000,000	\$ 5,141,899



ORIGINAL DMF-3 LIST

1	Alameda	\$	3,523,159
2	Contra Costa	\$	1,479,047
3	El Dorado	\$	180,609
4	Fresno	\$	2,621,114
5	Kern	\$	1,670,902
6	Los Angeles	\$	20,477,122
7	Merced	\$	254,875
8	Orange	\$	2,678,232
9	Riverside	\$	1,262,520
10	Sacramento	\$	2,697,215
11	San Bernardino	\$	175,773
12	San Diego	\$	2,995,587
13	Santa Barbara	\$	62,629
14	Santa Clara	\$	3,737,661
15	Solano	\$	666,168
16	Sutter	\$	154,342
17	Ventura	\$	504,644
		\$	45,141,599



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

Action Item 5 – (Action Required) – Increased Operations and Maintenance Funding in 2019/2020 State Budget

Summary:

Review spending plan for increased operations and maintenance funding in 2019/2020 state budget.

Supporting Documentation:

- *Increased Operations and Maintenance Funding for 2019/2020*

Action Requested:

Review and approve spending plan for increased operations and maintenance funding in 2019/2020 state budget.

Spending Plan for \$20.1 Million in Additional Maintenance Funds

2019/2020 Additional Funds	Annual Funding
Maintain Current Spending Levels	\$ 10,000,000
Increases in Cost of Utilities	\$ 2,100,000
Proposed Additional Maintenance Spending*	\$ 8,000,000
Total:	\$ 20,100,000

*See next page for breakdown of the Proposed Additional Maintenance Spending

Breakdown of \$8 Million of Proposed Additional Maintenance Funds

Summary by Category

Category	Cost per Year
HVAC	\$ 4,132,000
Electrical	\$ 2,225,000
Escalator	\$ 55,000
Plumbing	\$ 1,513,000
Fuel	\$ 75,000
	\$ 8,000,000

**Breakdown of \$8 Million Proposed Additional Maintenance Funds
Summary By Asset Type**

Asset Code	Asset Name	No of Units	Average Cost per Unit per Year	Total Cost Per Year
HVAC				
ACU	Split System AC	420	\$ 1,460.09	\$ 613,239
AHU	Air Handler (II & IV)	661	\$ 3,165.60	\$ 2,092,461
FAH	Forced Air Heater	32	\$ 2,452.94	\$ 78,494
FCU	Fan Coil Unit	185	\$ 2,140.85	\$ 396,057
CDR	Condenser	76	\$ 1,133.53	\$ 86,148
CLR	Chiller - Air Cooled Chiller	38	\$ 5,627.95	\$ 213,862
CMP	Compressor	83	\$ 769.05	\$ 63,831
CTW	Cooling Tower	25	\$ 5,998.72	\$ 149,968
EFN	Fan Exhaust / Belt Drive	161	\$ 251.20	\$ 40,444
HPU	Heat Pump Unit	66	\$ 936.94	\$ 61,838
PKU	Package Unit	140	\$ 2,397.54	\$ 335,656
			Subtotal	\$ 4,131,998
Electrical				
ATS	ATS-Electrical Automatic Transfer Switch	149	\$ 2,676.51	\$ 398,800
BAS	Building Automation Systems	41	\$ 2,117.65	\$ 86,824
IRScan	IR Scans- Main Panels and Transfer Switches	310	\$ 5,072.88	\$ 1,572,593
MCC	MCC Chiller Motor Control Center	152	\$ 682.60	\$ 103,755
SEF	Fan, Specialty Exhaust	59	\$ 237.65	\$ 14,021
SFN	Supply, Retune and Coil Fan	86	\$ 564.63	\$ 48,558
SPF	Fan, Stairwell Pressurization	2	\$ 300.00	\$ 600
			Subtotal	\$ 2,225,151
Escalator				
ESC	Escalator	8	\$ 6,834.00	\$ 54,672
			Subtotal	\$ 54,672
Plumbing				
HES	HES Heat Exchanger Steam	31	\$ 1,238.97	\$ 38,408
HWE	HWE Water Heater Domestic Electric	77	\$ 834.69	\$ 64,271
HWG	HWG Water Heater Domestic Gas	95	\$ 563.56	\$ 53,538
HWP	HWP Domestic Hot Water Circulating	172	\$ 607.00	\$ 104,405
PCH	PCH Pump Chilled Water	329	\$ 365.29	\$ 120,180
PHW	PHW Pump Hot Water	223	\$ 346.45	\$ 77,258
PMS	PMS Pump Ejector Sewage	103	\$ 1,017.41	\$ 104,794
PSU	PSU Pump Sump	201	\$ 1,060.49	\$ 213,158
WBS	WBS Domestic Water Booster System	68	\$ 785.70	\$ 53,427
BLR	Boiler, Electric, Hot Water, Steam, Oil	202	\$ 3,384.86	\$ 683,741
			Subtotal	\$ 1,513,179
Fuel				
AST	Fuel Storage Tank Above Ground	7	\$ 10,714.29	\$ 75,000
			Subtotal	\$ 75,000
			Total	\$ 8,000,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/26/2019

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

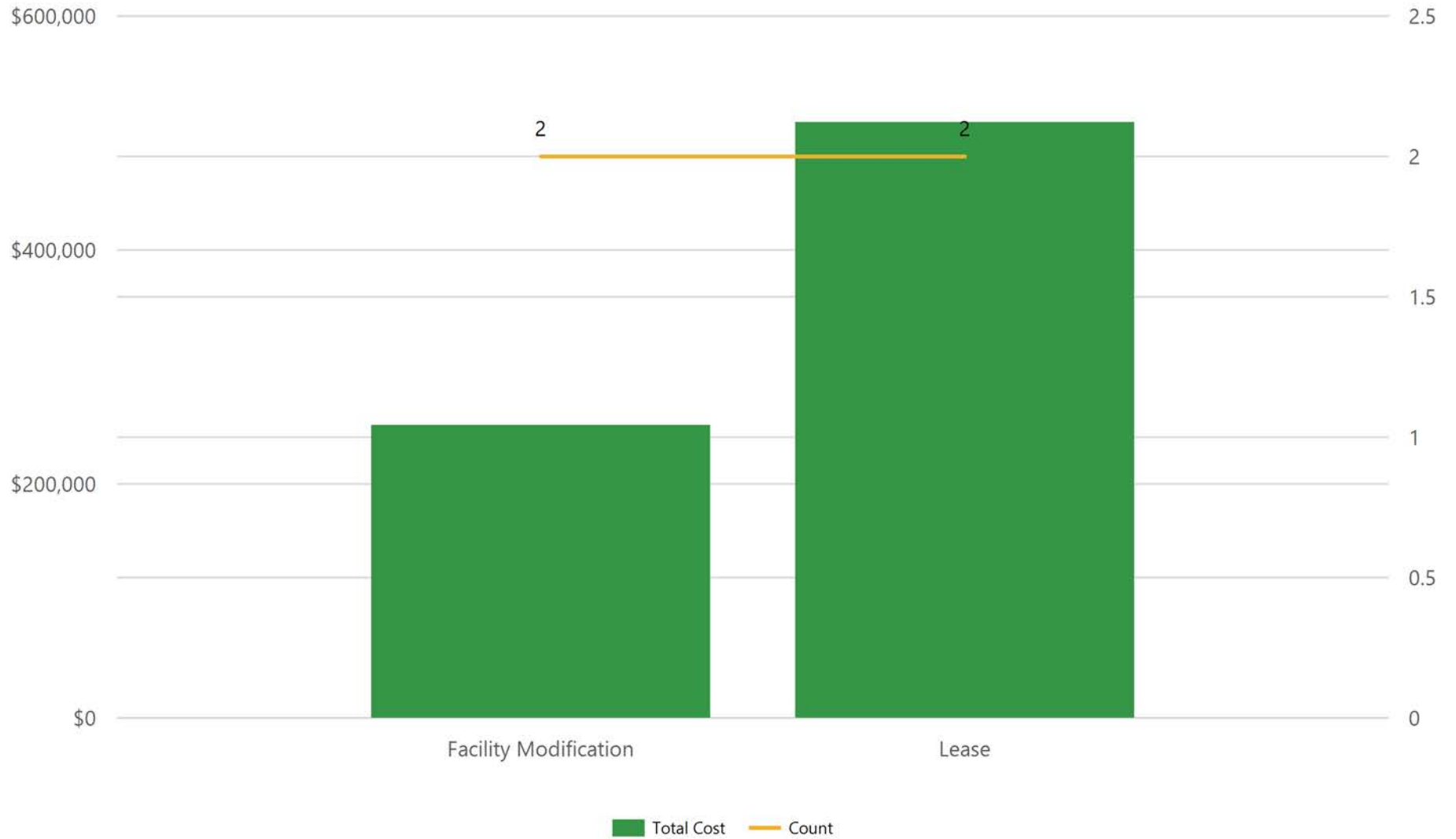
Facility Modification CFRs:	2
Lease CFRs:	2
Small Project CFRs:	0
Total CFRs:	4

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
1	07-CFR008	Contra Costa	07-C1	Walnut Creek Courthouse	Facility Modification	Install Court Purchased Move and Cool in Walnut Creek IT Closet - Run 20" of flex exhaust hose (court purchased) from unit and tie into exhaust vent in corner of room. Remove closet door and install qty - 2 12"x12" door louvers then reinstall. Information cost estimate provided by Enovity who will perform the work when approved.	N/A	N/A	One-Time	Operating Budget	\$3,219	Accepted	07/26/19
2	07-CFR009	Contra Costa	07-A14	Family Law Center	Facility Modification	Upgrade to Data Centers located at the Wakefield Taylor Courthouse & Spinetta Family Law Center. This would cover the Costs of Generators, Transfer Switches, Computer Room Air Conditioner, Backup Batteries, Engineering, Permits & Construction. Total est. \$247,200.00	N/A	N/A	One-Time	Operating Budget	\$247,200	Accepted	07/31/19
3	15-CFR014	Kern	15-A1	Bakersfield Superior Court	Lease	Lease of space at 1709 16th Street for new warehouse/shop facility.		Judicial Council	One-Time	TCTF	\$351,644	Accepted	07/31/19
4	33-CFR026	Riverside	33-11	Moreno Valley	Lease	Janitorial service costs as part of a lease renewal for the existing leased courthouse. (July 1, 2020 thru June 30, 2025)		Judicial Council	5-Year	TCTF	\$157,515	Accepted	07/18/19
											\$759,578		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/26/2019

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	9
Total FM Budget Share:	\$ 7,612,960

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 08/05/2019

Meeting Date 08/26/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061130	San Diego	East County Regional Center	37-11	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	709	Yes	Robert Shue	Hold for Shared Cost
2	FM-0011923	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,633,519	\$ 5,205,543	78.47	4/13/2018	481	Yes	Michael Robinson	NTP issued on 100% Judicial Council Cost.
3	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	82	Yes	Robert Shue	Hold for Shared Cost
4	FM-0061593	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - PHASE 2 CONSTRUCTION - Service Level slab at trash truck ramp - repair/replace approx. 800 s.f. of deteriorating/spalling suspended concrete slab.	\$ 517,318	\$ 355,863	68.79	7/19/2019	19	Yes	Leland Roberts	Hold for Shared Cost
5	FM-0062195	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 550,000	\$ 499,180	90.76	7/19/2019	19	Yes	George Bedolla	Hold for Shared Cost

*Days Pending, as of 8/7/2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
6	FM-0058721	San Diego	East County Regional Center	37-11	2	DESIGN - Fire Protection - Phase II Design - Develop and deliver Fire Engineering & Structural Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 228,674	\$ 154,835	67.71	7/19/2019	19	Yes	Maria Blasé	Hold for Shared Cost
7	FM-0063541	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace non-functioning (1) Armor/GE 48 HP gearless hoist motor, brush holder assembly, install new brushes and clean the armature. Elevator 12 in not functioning and is used for the Sheriff's to transport inmates to different floors which is impacting other elevators.	\$ 240,571	\$ 165,489	68.79	7/19/2019	19	Yes	Patrick Treanor	Hold for Shared Cost
8	FM-0061100	Los Angeles	Compton Courthouse	19-AG1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 4944 fixtures)	\$ 574,509	\$ 379,923	66.13	7/19/2019	19	Yes	Robert Shue	Hold for Shared Cost
9	FM-0061178	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6901 fixtures)	\$ 266,442	\$ 195,862	73.51	7/19/2019	19	Yes	Robert Shue	Hold for Shared Cost
							\$ 9,921,614	\$ 7,612,960						