

The background of the slide features a large, semi-transparent seal of the Judicial Branch of the State of California. The seal is circular and contains a central figure of Minerva, the Roman goddess of wisdom, seated on a throne and holding a spear. She is surrounded by various symbols of justice, including scales of justice, a book, and a laurel wreath. The text "JUDICIAL BRANCH OF THE STATE OF CALIFORNIA" is written around the perimeter of the seal, and the year "1926" is at the bottom.

Trial Court Facility Modification Advisory Committee Meeting

July 19, 2019

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



Consent Calendar

- Minutes from open meeting on
May 17, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 1

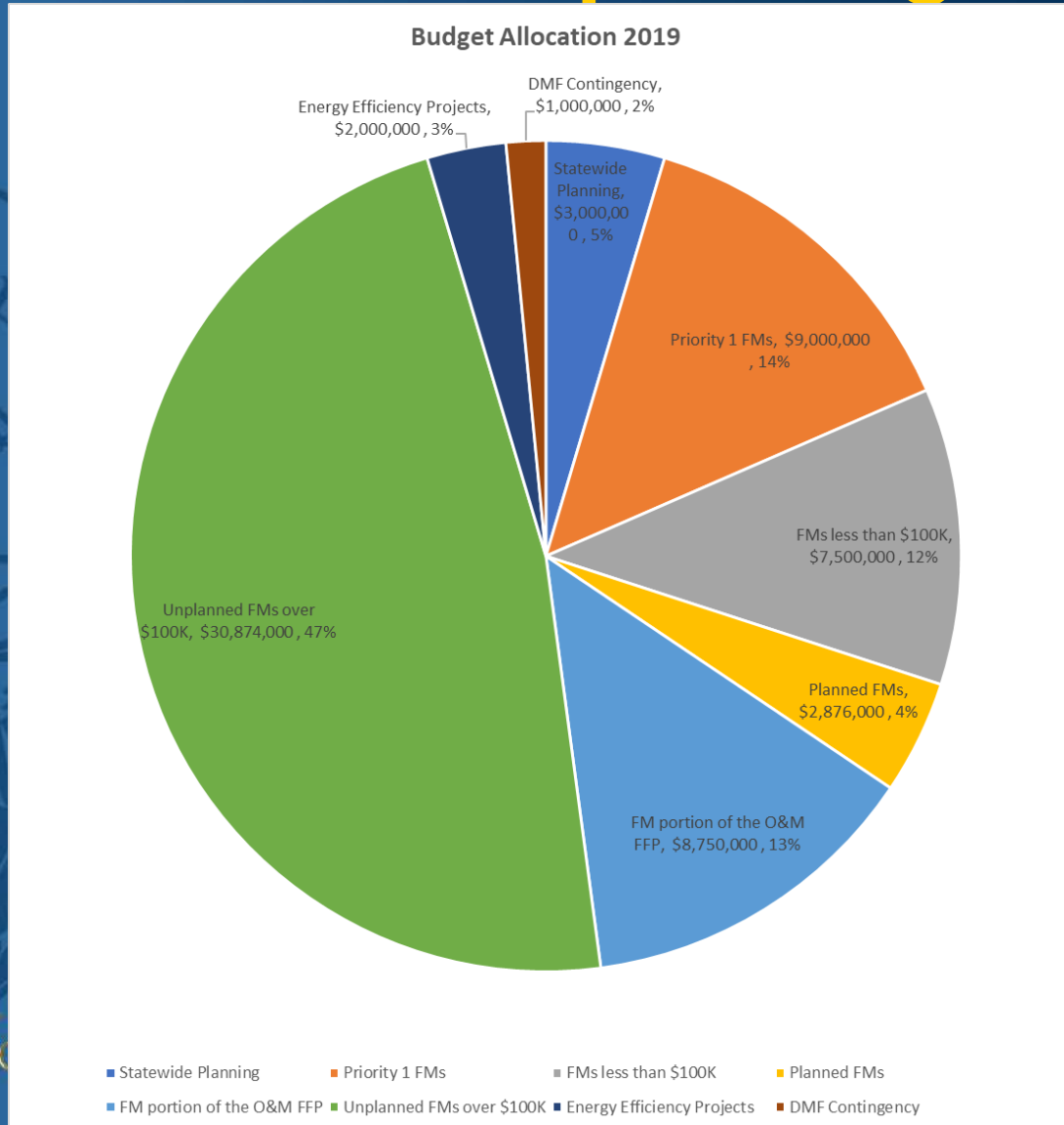
FY 19-20 FM Spending Plan

FY 19-20 Projected FM Budget (\$1,000s)		
Budget Categories	Allocation	Percentage
Statewide Planning	\$3,000	4.62%
Priority 1 FMs	\$9,000	13.85%
FMs Less than \$100K	\$7,500	11.54%
Planned FMs	\$2,876	4.42%
FM portion of the O&M FFP Bldgs	\$8,750	13.46%
Unplanned FMs over \$100K	\$30,874	46.50%
Energy Efficiency Projects	\$2,650	4.08%
DMF Contingency	\$1,000	1.54%
Total	\$65,000	100%



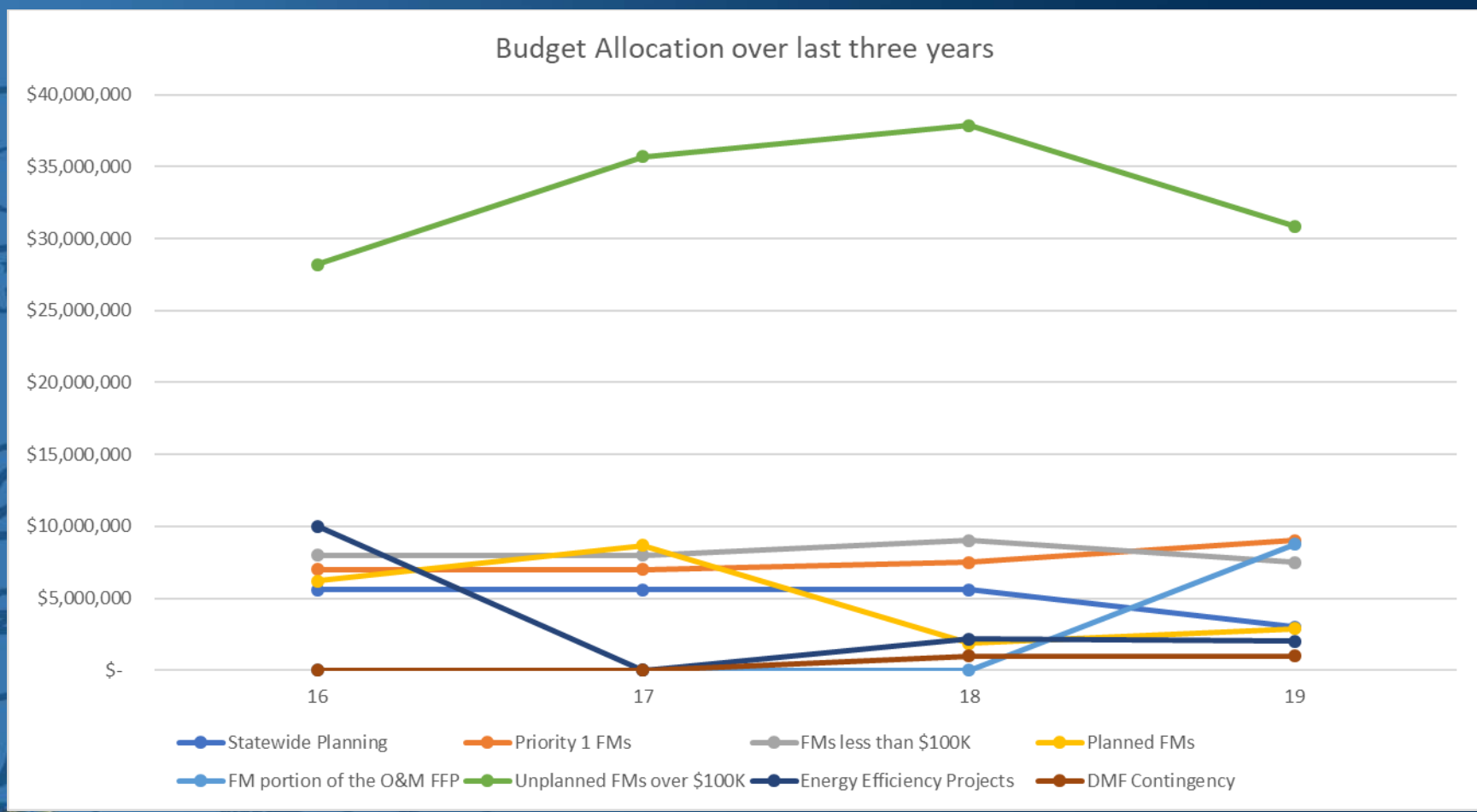
Action Item 1

FY 19-20 FM Spending Plan



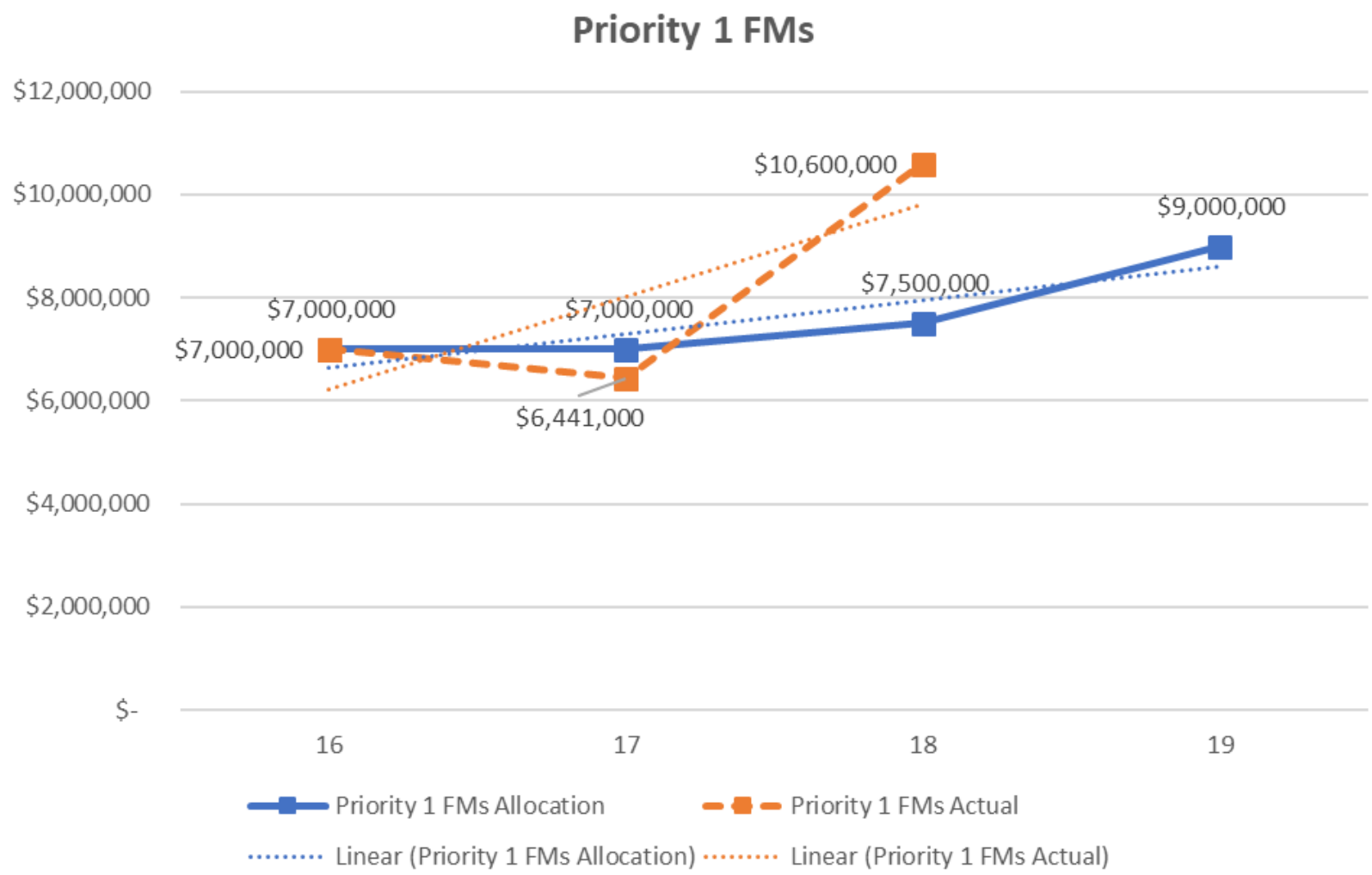
Action Item 1

FY 19-20 FM Spending Plan



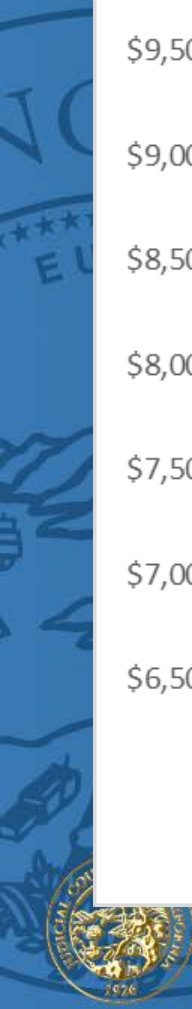
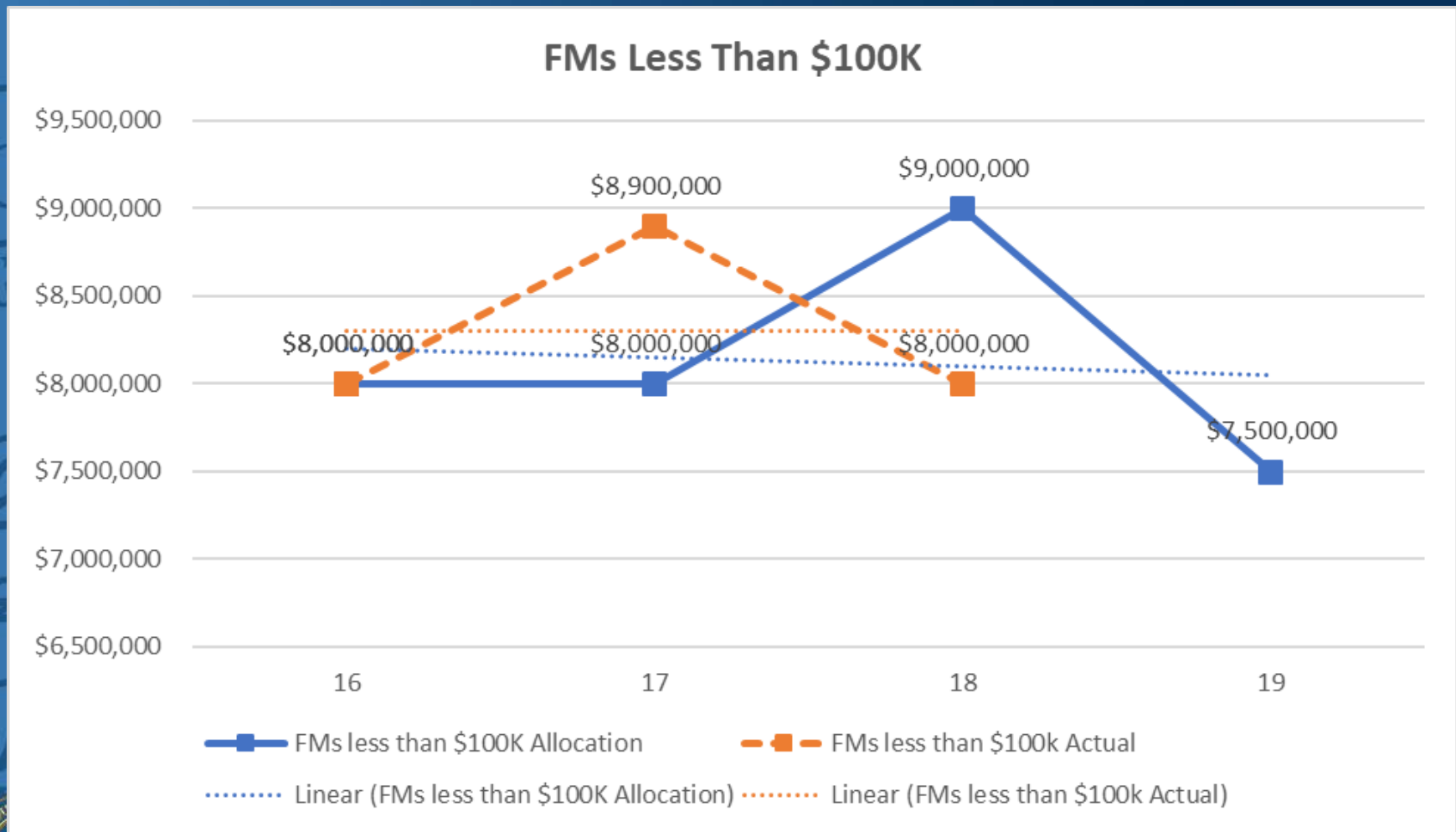
Action Item 1

FY 19-20 FM Spending Plan



Action Item 1

FY 19-20 FM Spending Plan



Action Item 2

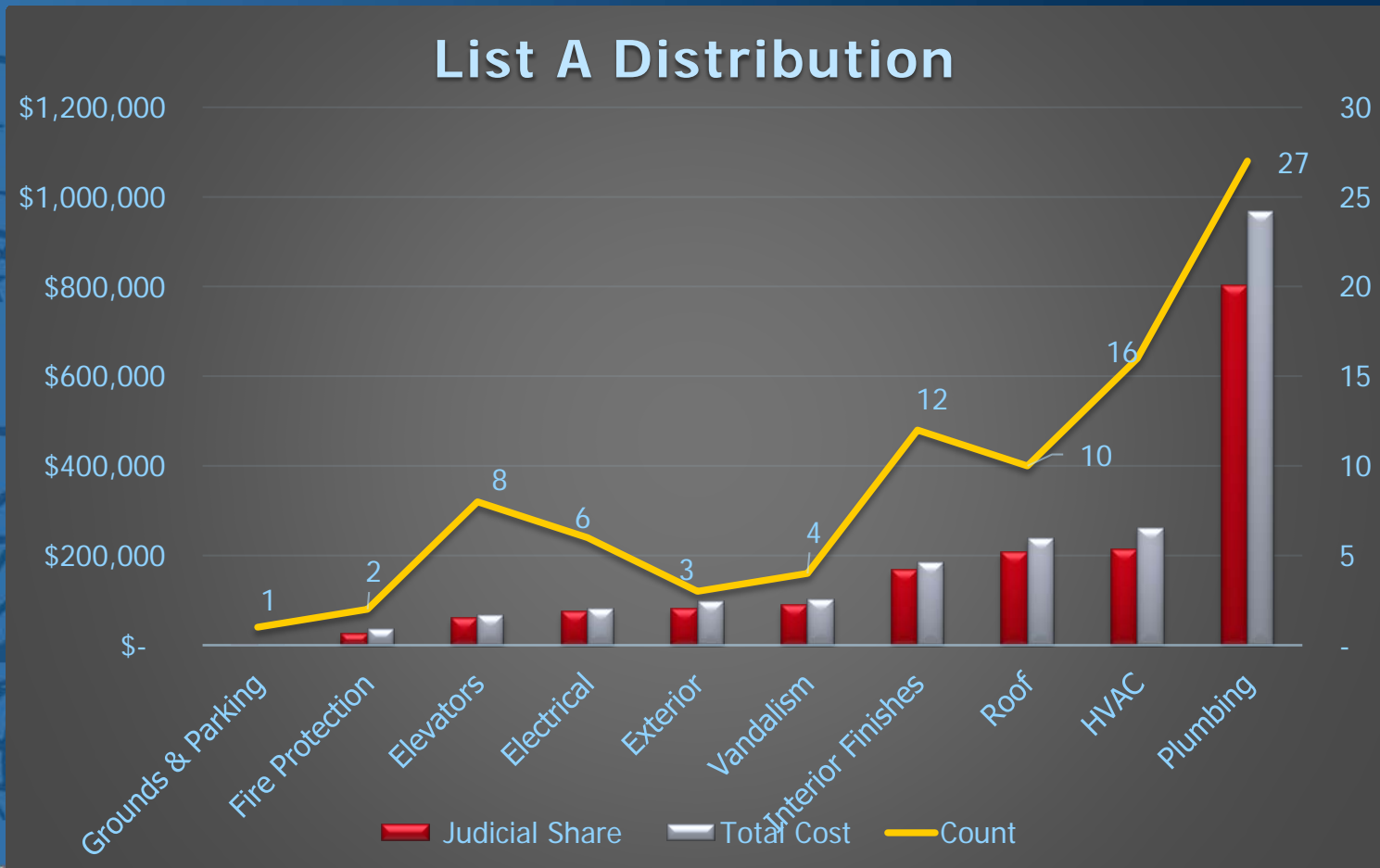
List A – Emergency Facility Modification Funding (Priority 1)

- There were 89 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,728,378



Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)



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Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

FM-0067076 Alameda - New East County HOJ



OF CALIFORNIA

Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

FM-0067148 Clara Shortridge Foltz Courthouse



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Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

FM-0067149 Clara Shortridge Foltz Courthouse



Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

FM-0067259 Edelman Courthouse



Action Item 3

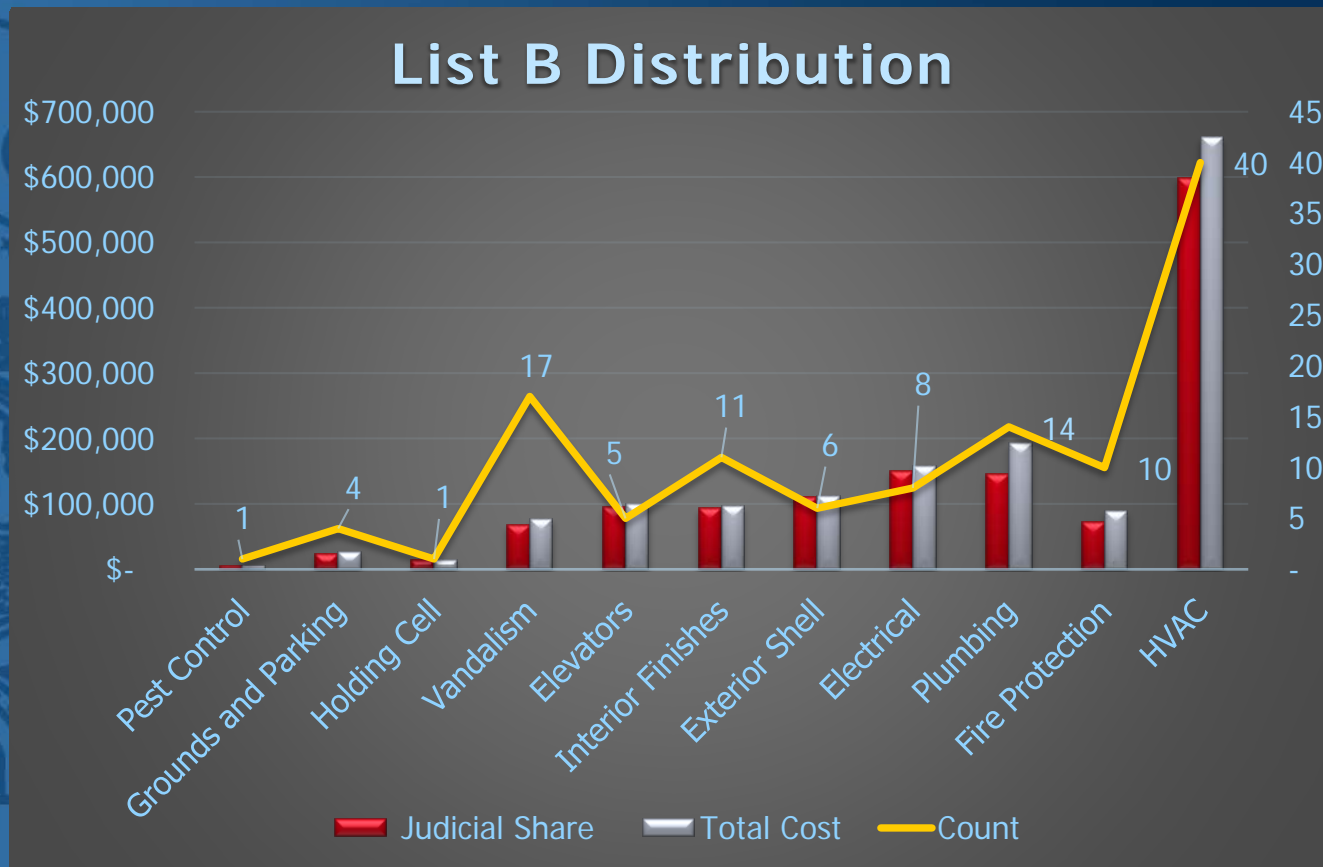
List B – Facility Modifications Less than \$100K (Priority 2)

- There were 117 new FMs Less than \$100K this period
- Total estimated FM Program budget share is \$1,380,539



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

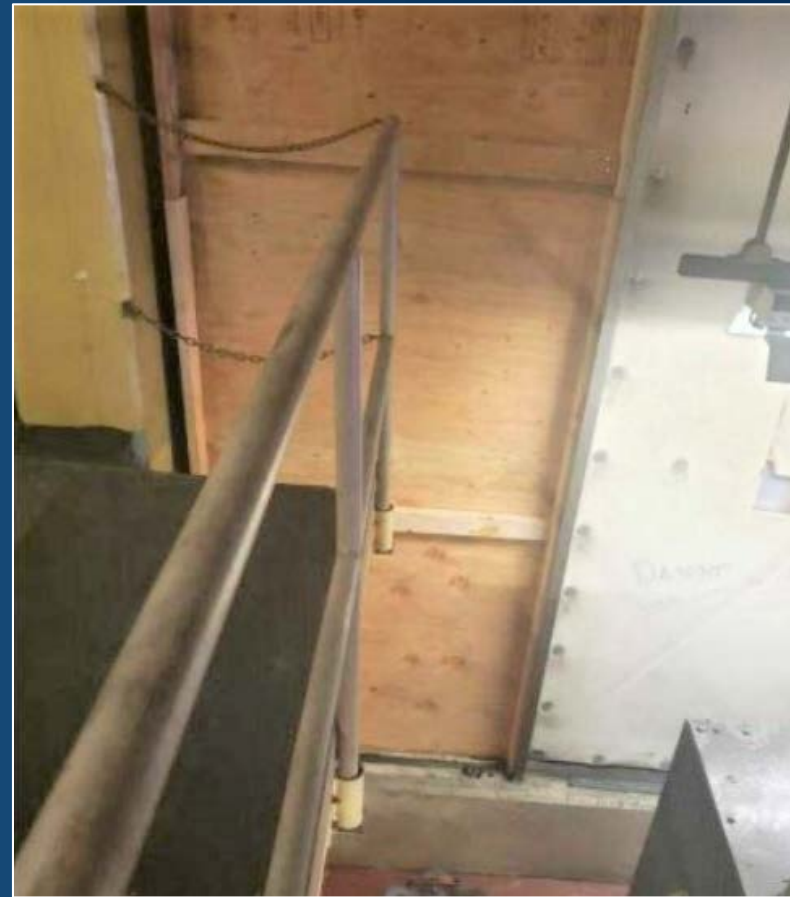
FM-0066922 Van Nuys Courthouse East



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067023 Van Nuys Courthouse East



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067135 Orange - Civil Complex Center



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067179 Walnut Creek Courthouse



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067194

Whittier

Administration
Center Parking
Structure



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Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067263 Fresno County Courthouse



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Action Item 4

List C – Cost Increases Over \$50K

- Impacts 16 FM projects
- Total FM Value - \$3,012,163
- Program Budget Impact - \$2,468,017



Action Item 4

List C – Cost Increases Over \$50K

San Fernando Courthouse - Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	San Fernando Courthouse	19-AC1	FM-0052988	\$994,676	\$1,099,060	\$104,384
Reason for Increase: Containment and cleaning of District Attorney office due to water intrusion during construction.						
Notes: FM Program Budget Share is 83.41%, therefore cost increase to FM Budget is \$87,067.						



Action Item 4

List C – Cost Increases Over \$50K

Bakersfield Superior Court – Exterior

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Kern	Bakersfield Superior Court	15-A1	FM-0057737	\$55,000	\$117,242	\$62,242

Reason for Increase: Additional design work is required to value engineer a reasonable cost effective solution to resolve water intrusion problem. Lowest bid based on original designed scope which specified PMMA vehicular traffic coating system was over \$5M resulting in an unreasonable cost design. Original Architect of Record has died and a new Architect of Record is required to complete the Value Engineering.

Notes: FM Program Budget Share is 62.50%, therefore cost increase to FM Budget is \$38,901.



Action Item 4

List C – Cost Increases Over \$50K

East County Regional Center – Fire Protection

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	East County Regional Center	37-11	FM-0058721	\$107,070	\$335,744	\$228,674

Reason for Increase: Cost increase is required to cover the labor costs to disassemble the Air Handling Unit which is delivered assembled, move it piece by piece into the enclosed basement space, and then reassemble it during weekend hours. Additionally, ACM abatement not included in the original 2016 scope that was found during the rework.

Notes: FM Program Budget Share is 67.71%, therefore cost increase to FM Budget is \$154,835.



Action Item 4

List C – Cost Increases Over \$50K

Bellflower Courthouse - Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Bellflower Courthouse	19-AL1	FM-0061529	\$80,573	\$172,456	\$91,883

Reason for Increase: After work commenced, 8 shackles and 2 deflector sheaves were found in need of replacement.

Notes: FM Program Budget Share is 77.94%, therefore cost increase to FM Budget is \$71,614.



Action Item 4

List C – Cost Increases Over \$50K

Pasadena Courthouse - Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Pasadena Courthouse	19-J1	FM-0063163	\$17,920	\$79,936	\$62,016

Reason for Increase: During this P1 event, the water leak traveled down inside the wall to the 5th floor lock-up area and caused additional damage. A lock-up sink was found damaged on the 5th floor as well and was replaced. Due to the extended water damage to the walls containing ACM, additional containments and remediation efforts were needed to remedy the multiple issues.

Notes: FM Program Budget Share is 69.35%, therefore cost increase to FM Budget is \$43,008.



Action Item 4

List C – Cost Increases Over \$50K

San Bernardino Central Courthouse - Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Central Courthouse	36-A1	FM-0063200	\$1,250,000	\$1,634,433	\$384,433

Reason for Increase: Increase in scope of work due to new submitted drawings; ACM monitoring services; and scraping and removal of unforeseen 4-thick light-weight concrete.

Notes: FM Program Budget Share is 95.64%, therefore cost increase to FM Budget is \$367,672.



Action Item 4

List C – Cost Increases Over \$50K

Inglewood Courthouse - Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Inglewood Courthouse	19-E1	FM-0063233	\$20,123	\$72,166	\$52,043

Reason for Increase: Initially, water was found on the basement floor and leaking from the drain inside the basement area. Upon clearing the line of the obstruction, water containment was required and approximately 600 gallons of category 3 (sewer) water was on the basement floor. This triggered environmental escalation and in the clearing and subsequent plumbing repair work, a wall with ACM was opened and addressed under environmental protocol. All additional unforeseen work was completed within the environmental scope of work per protocol. This unforeseen work and environmental remediation caused the significant cost increase.

Notes: FM Program Budget Share is 80.78%, therefore cost increase to FM Budget is \$42,040.



Action Item 4

List C – Cost Increases Over \$50K

Central Courthouse – Exterior Shell

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	Central Courthouse	37-L1	FM-0063235	\$7,256	\$91,358	\$84,102

Reason for Increase: Original approval was a P1 to repair gate so that it could be securely closed; further work is required to correct underlying issues with gate: Replace one (1) aluminum roll up curtain with 35- slats, 5-starter slats, 11-perforated grille slats, end caps, 1-bottom bar, and a loop detector. Initial assessment was going to be inadequate and complete floor replacement will be required. Entry roll up gate was hit and damaged. Two (2) slats had portions cut out to allow proper movement.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$84,102.



Action Item 4

List C – Cost Increases Over \$50K

Clara Shortridge Foltz Criminal Justice Center - Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Foltz Courthouse	19-L1	FM-0063541	\$17,139	\$257,710	\$240,571

Reason for Increase: Cost increase is due to a bad armature discovered during FM repairs.

Notes: FM Program Budget Share is 68.79%, therefore cost increase to FM Budget is \$165,489.



Action Item 4

List C – Cost Increases Over \$50K

Hemet Courthouse- Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Riverside	Hemet Courthouse	33-F1	FM-0063199	\$528,299	\$650,480	\$122,181

Reason for Increase: Increase in scope of work due to new submitted drawings. Project was already approved for additional funding, however some funding was reverted in the last fiscal year and used for other projects. This is just re-appropriating funds for this fiscal year.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$122,181



Action Item 4

List C – Cost Increases Over \$50K

Riverside Juvenile Court – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Riverside	Riverside Juvenile Court	33-N1	FM-0063201	\$610,116	\$731,143	\$121,027

Reason for Increase: Increase in scope of work due to new submitted drawings. Project was already approved for additional funding, however some funding was reverted in the last fiscal year and used for other projects. This is just re-appropriating funds for this fiscal year.

Notes: FM Program Budget Share is 49.34%, therefore cost increase to FM Budget is \$59,715.



Action Item 4

List C – Cost Increases Over \$50K

San Bernardino Courthouse – Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	San Bernardino Courthouse	36-P1	FM-0060187	\$61,781	\$61,781	\$61,781

Reason for Increase: Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project.

Notes: FM Program Budget Share is 54.53%, therefore cost increase to FM Budget is \$33,689.



Action Item 4

List C – Cost Increases Over \$50K

Barstow Courthouse – Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Barstow Courthouse	36-J1	FM-0060189	\$46,177	\$46,177	\$46,177

Reason for Increase: Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project.

Notes: FM Program Budget Share is 84.32%, therefore cost increase to FM Budget is \$214,782.



Action Item 4

List C – Cost Increases Over \$50K

Harbor Justice Center – Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	Harbor Justice Center	30-E1	FM-0060544	\$291,804	\$291,804	\$254,723

Reason for Increase: Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project.

Notes: FM Program Budget Share is 77.93%, therefore cost increase to FM Budget is \$35,986.



Action Item 4

List C – Cost Increases Over \$50K

Central Justice Center – Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Central Justice Center	30-A1	FM-0060552	\$1,155,853	\$1,155,853	\$630,518

Reason for Increase: Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project.

Notes: FM Program Budget Share is 91.17%, therefore cost increase to FM Budget is \$574843.



Action Item 4

List C – Cost Increases Over \$50K

Lamoreaux Justice Courthouse – Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	Lamoreaux Justice CH	30-B1	FM-0060556	\$465,407	\$465,407	\$465,407

Reason for Increase: Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project.

Notes: FM Program Budget Share is 79.95%, therefore cost increase to FM Budget is \$372,093.



Action Item 5

List G – Planned Facility Modifications for FY 2019-20

- Review and approve recommended FY 2019-20 planned project list
 - 10 FM projects
 - FM Program Share: \$2,876,175
 - See List G – Planned FMs in materials



Action Item 5

List G – Planned Facility Modifications for FY 2019-20

FM-0068423 Glenn - Historic Courthouse - Basement



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Action Item 5

List G – Planned Facility Modifications for FY 2019-20

FM-0068425 Glenn - Historic Courthouse - Exterior



Action Item 6

Energy Efficiency Projects Review

On July 20, 2018, the Committee approved \$2M for 12 energy efficiency projects that was redirected in FY 2017. On May 17, 2019, the Committee approved the redirect of \$2M for 4 of the 12 projects because of a change in contractor. Staff requests direction on the 8 remaining projects to:

- 1) Move forward on these projects; or
- 2) Redirect funding from project savings to fund additional projects.



Action Item 6

Energy Efficiency Projects Review

Previously approved \$2 million allocation

#	Bld ID	Facility Name	FM Number	JCC Portion of Funding
1	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	FM-0061178	\$265,909
2	19-AG1	Compton Courthouse	FM-0061100	\$265,596
3	19-T1	Metropolitan Courthouse	FM-0061108	\$226,590
4	19-AY1	Chatsworth Courthouse	FM-0061183	\$220,342
5	38-A1	Civic Center Courthouse	FM-0061176	\$164,782
6	19-AX1	Van Nuys Courthouse East	FM-0061098	\$149,813
7	33-A3	Hall of Justice	FM-0061171	\$145,452
8	01-B3	Wiley W. Manuel Courthouse	FM-0061153	\$142,737
9	33-M1	Southwest Justice Center	FM-0061175	\$127,222
10	43-A1	Hall of Justice (East)	FM-0061159	\$120,543
11	31-H1	Hon. Howard G. Gibson Courthouse	FM-0061155	\$96,362
12	34-C2	Juvenile Courthouse	FM-0061156	\$88,655
Total Energy Efficiency Funding to revert back				\$2,014,003



Action Item 6

Energy Efficiency Projects Review

COST INCREASES APPROVED AT 5/17/19 MEETING

County	Facility Name	BLDG ID	FM Number	FY 17/18 Funds Approved	17/18 Encumbered (no longer available)	Current Estimate	Cost Increase	JCC Share of Cost Increase	JCC Share %	Orig. Pay-back Period (years)	Updated Pay-back Period (years)
Los Angeles	Van Nuys Courthouse East	19-AX1	FM-0061098	\$ 182,520	\$ 15,579	\$ 265,435	\$ 249,856	\$ 224,221	89.74	1.27	1.85
Riverside	Southwest Justice Center	33-M1	FM-0061175	\$ 209,663	\$ 43,143	\$ 666,643	\$ 623,500	\$ 476,354	76.40	2.43	4.04
Riverside	Hall of Justice	33-A3	FM-0061171	\$ 177,555	\$ 32,102	\$ 758,602	\$ 726,500	\$ 726,500	100	2.35	5.43
Alameda	Wiley W. Manuel Courthouse	01-B3	FM-0061153	\$ 205,136	\$ 34,805	\$ 521,258	\$ 486,453	\$ 407,647	83.80	2.32	5.47
				\$ 774,874	\$ 125,629	\$ 2,211,938	\$ 2,086,309	\$ 1,834,722			

COST INCREASES PENDING COMMITTEE APPROVAL

Los Angeles	Compton Courthouse	19-AG1	FM-0061100	\$ 442,800	\$ 41,174	\$ 976,136	\$ 574,509	\$ 379,923	66.13	2.16	5.48
Sacramento	Juvenile Courthouse	34-C2	FM-0061156	\$ 110,455	\$ 21,800	\$ 384,060	\$ 295,405	\$ 295,405	100	2.40	6.51
San Francisco	Civic Center Courthouse	38-A1	FM-0061176	\$ 201,738	\$ 36,956	\$ 1,247,857	\$ 1,083,075	\$ 1,083,075	100	2.36	6.56
Santa Clara	Hall of Justice (East)	43-A1	FM-0061159	\$ 145,234	\$ 24,690	\$ 407,196	\$ 286,653	\$ 286,653	100	2.32	6.64
Placer	Hon. Howard G. Gibson Courthouse	31-H1	FM-0061155	\$ 119,689	\$ 23,327	\$ 423,598	\$ 327,236	\$ 327,236	100	2.40	7.00
Los Angeles	Michael D. Antonovich Antelope Valley	19-AZ1	FM-0061178	\$ 449,221	\$ 87,489	\$ 628,174	\$ 266,442	\$ 195,862	73.51	2.41	5.70
Los Angeles	Chatsworth Courthouse	19-AY1	FM-0061183	\$ 322,596	\$ 59,658	\$ 268,718	\$ 5,780	\$ 4,844	83.80	2.36	1.38
Los Angeles	Metropolitan Courthouse	19-T1	FM-0061108	\$ 270,000	\$ 30,324	\$ 321,463	\$ 81,787	\$ 77,322	94.54	2.16	1.59
				\$ 2,061,733	\$ 325,418	\$ 4,657,203	\$ 2,920,888	\$ 2,650,319			



Action Item 7

Del Norte County Superior Court Energy Efficiency Lighting Project

- Committee approved \$38,368 2 years ago to fund P3 energy efficiency lighting project for Del Norte County Superior Court.
 - Project is on hold pending Shared Cost Letter from the County. (Refer to List F.)
 - Options: 1) continue to defer; 2) complete court-exclusive area only; 3) complete court-exclusive and common areas only; or 4) cancel the project.



Action Item 7

Del Norte County Superior Court Energy Efficiency Lighting Project

Option 1: Court Exclusive Area Only

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Del Norte	Del Norte County Superior Court	08-A1	FM-0061091	\$38,368	\$123,182	\$84,814

FM Program Budget Share is 100% and cost increase to FM Budget is \$84,814.
Payback period is 6.3 years.

Option 2: Court Exclusive & Common Area

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Del Norte	Del Norte County Superior Court	08-A1	FM-0061091	\$38,368	\$152,712	\$114,344

If County doesn't pay its share, FM Program Budget Share is 100% and cost increase to FM Budget is \$114,344. Payback period is 5.16 years.



Action Item 8

DMF Funding Contingency

- Establish \$1M funding contingency for DMF projects.



Action Item 9

Funding Responsibilities between Judicial Council & Superior Courts

- Comments were requested from the courts on draft *Facilities Funding Responsibilities between the Judicial Council and Superior Courts* document
- 12 Courts and CEAC provided feedback
- Refer to meeting materials for 1) Court Comments 2) Funding Responsibility Draft document; 3) Narrative of Changes; and 4) Original Guidelines.



Discussion Item 1

List E – Approved Court Funded Requests

1. Del Norte – County Superior Court - \$5,000
2. Kern – Arvin/Lamont- \$45,055
3. Kern – Mojave Main Court - \$46,155
4. Kern – Shafter/Wasco Courts - \$42,815
5. Nevada – Joseph Center - \$173,830
6. Riverside – Moreno Valley - \$416,559
7. Sacramento – William Ridgeway - \$726,263



Discussion Item 1 (cont.)

List E – Approved Court Funded Requests

8. San Mateo – Hall of Justice - \$162,876
9. San Mateo – Hall of Justice - \$16,030
10. Stanislaus – Modesto Traffic Ct - \$223,578



Discussion Item 2

List F – Funded FMs on Hold

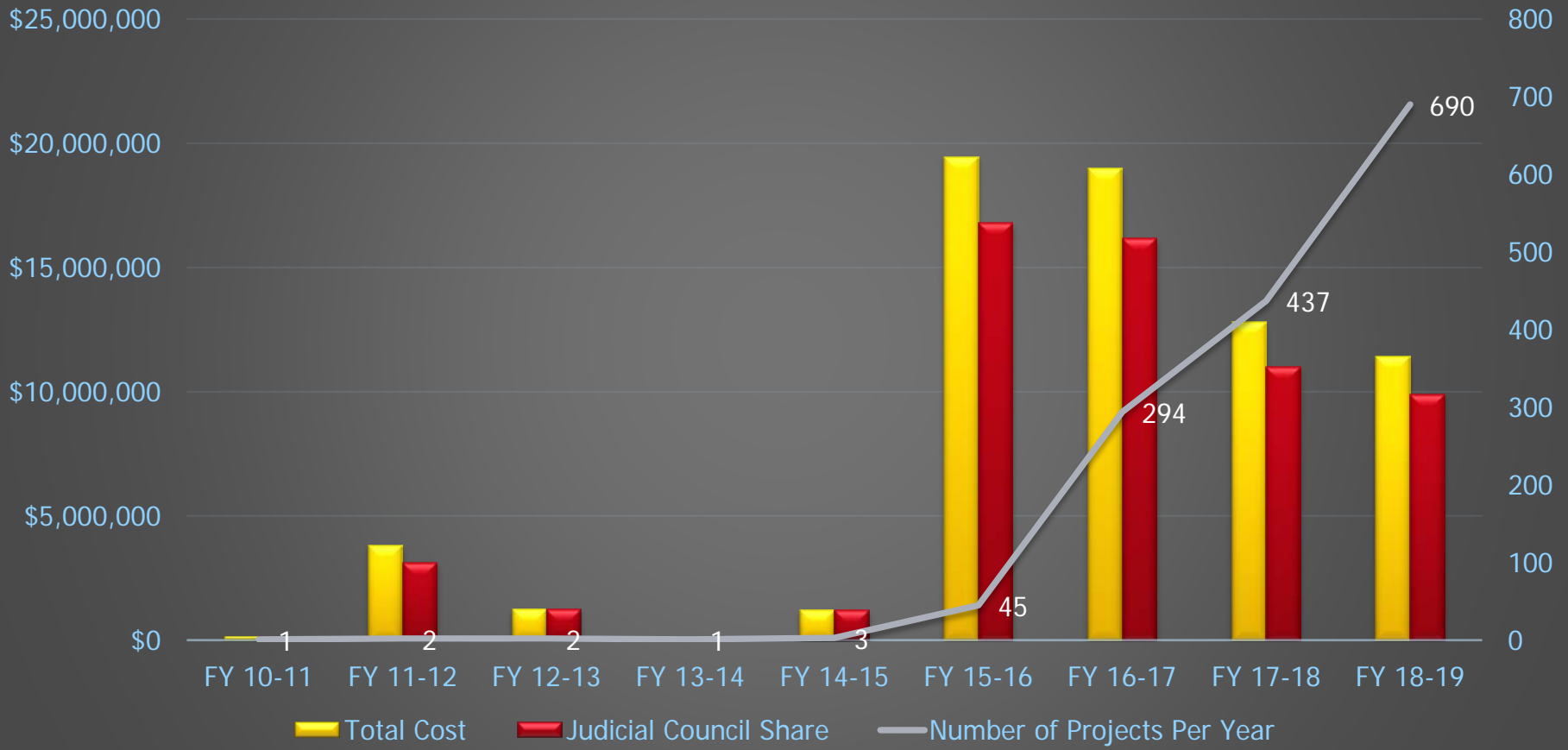
- On Hold for Shared Cost Approval
 - 3 FMs
 - \$5,536,184 JCC Share



Discussion Item 3

List H – Completed Projects

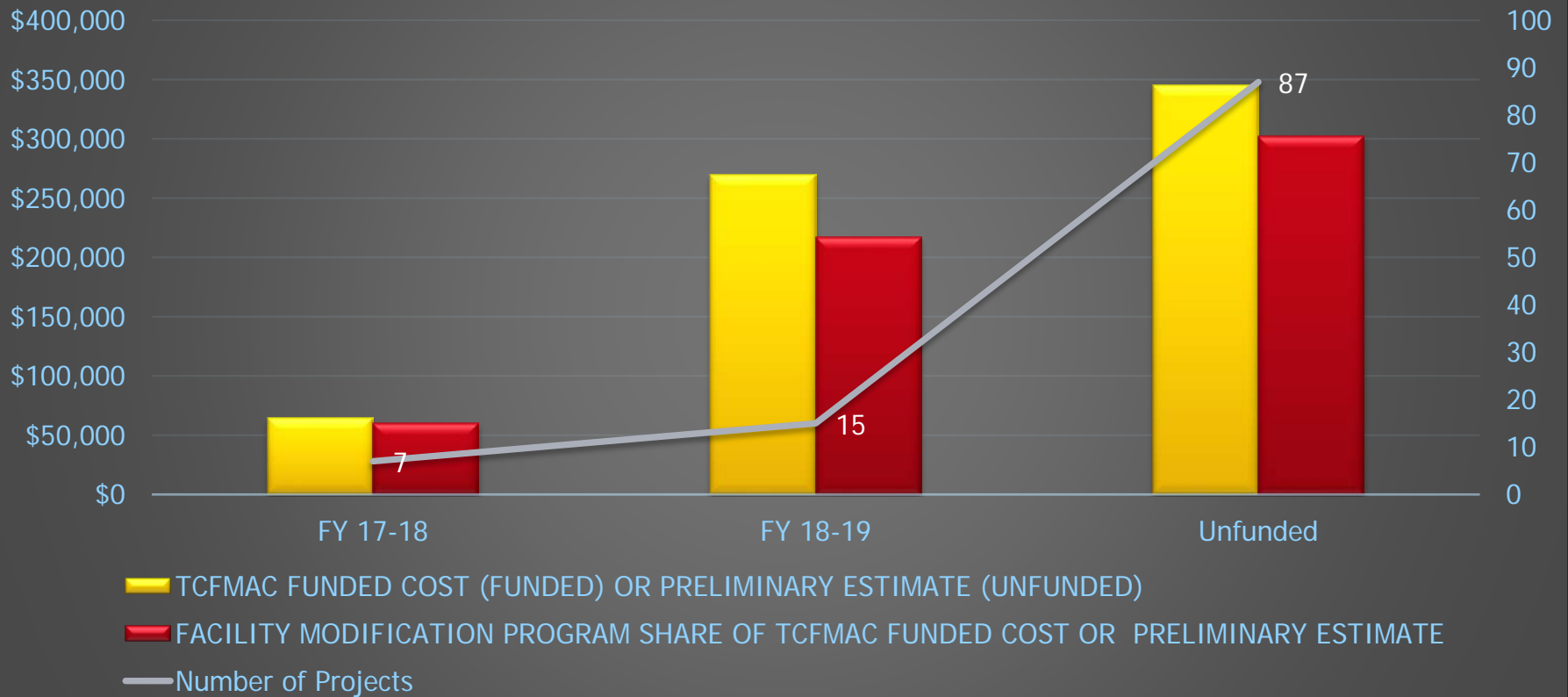
Project Cost Per Year



Discussion Item 4

List I – Cancelled Projects

Project Cost Per Year



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

- State Court Facilities Construction Fund (SCFCF - 3037)
- Immediate and Critical Needs Account (ICNA - 3138)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

State Court Facilities Construction Fund

Established by SB 1732 (Stats. 2002) for planning, design, construction, *rehabilitation*, *renovation*, replacement, leasing or acquisition of court facilities, as defined by Section 70371.

Includes rehabilitation of one or more existing court facilities in conjunction with the construction, acquisition, or financing of one or more new court facilities

REVENUE:

- Penalty Assessments on Criminal fines
- Surcharges on parking offenses
- Civil filing fees
- Miscellaneous Revenues

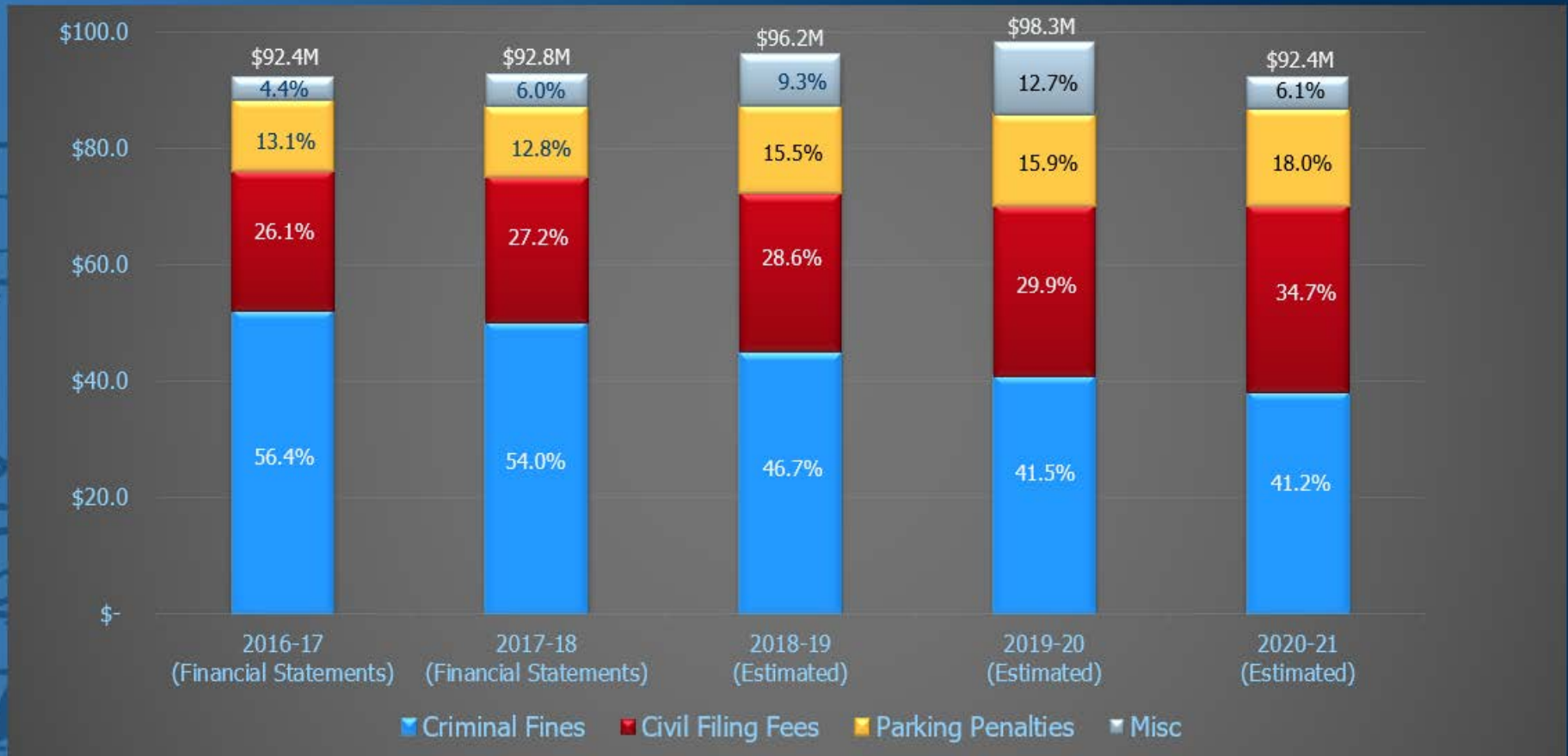


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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

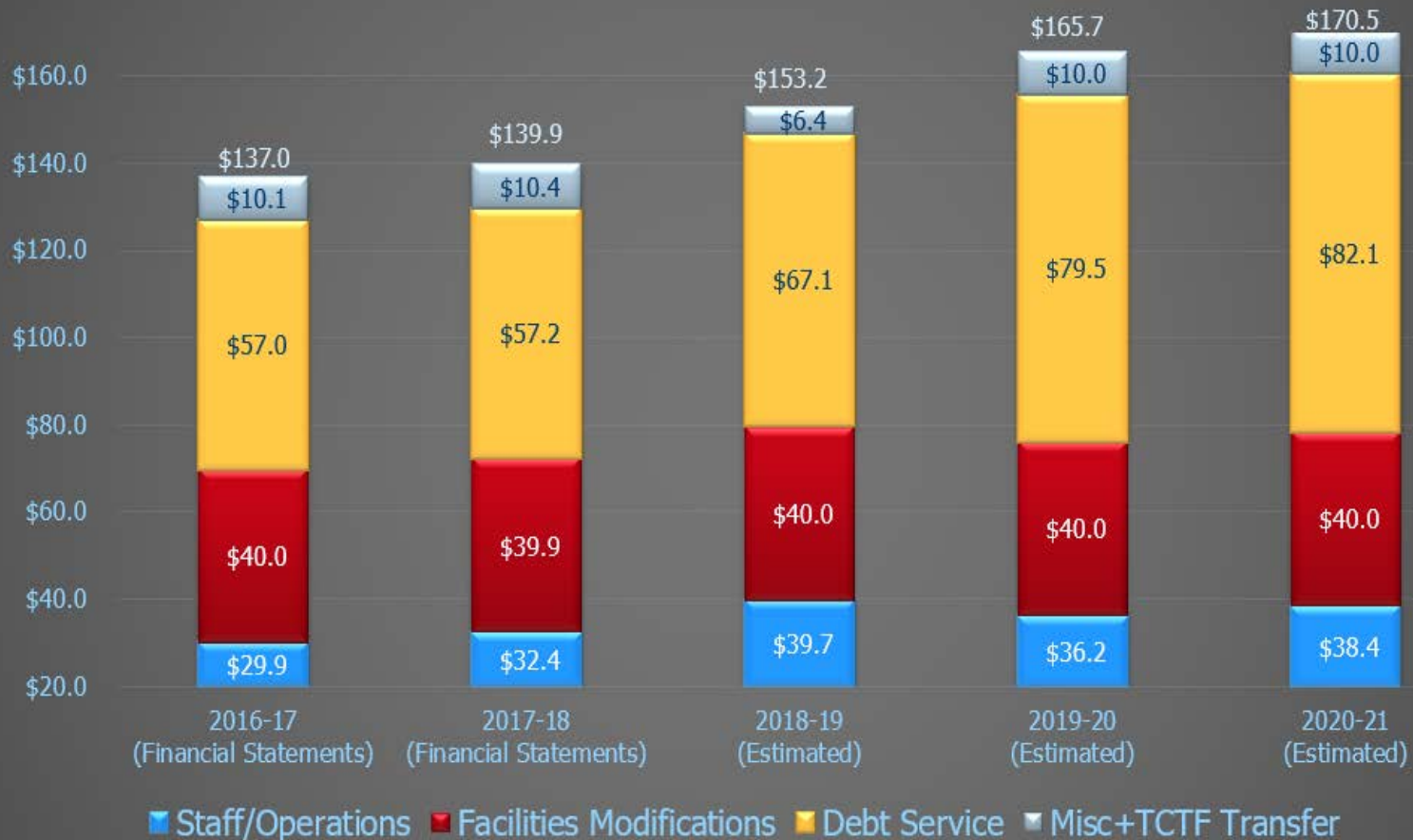
SCFCF Revenue Breakdown (% of total revenue)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

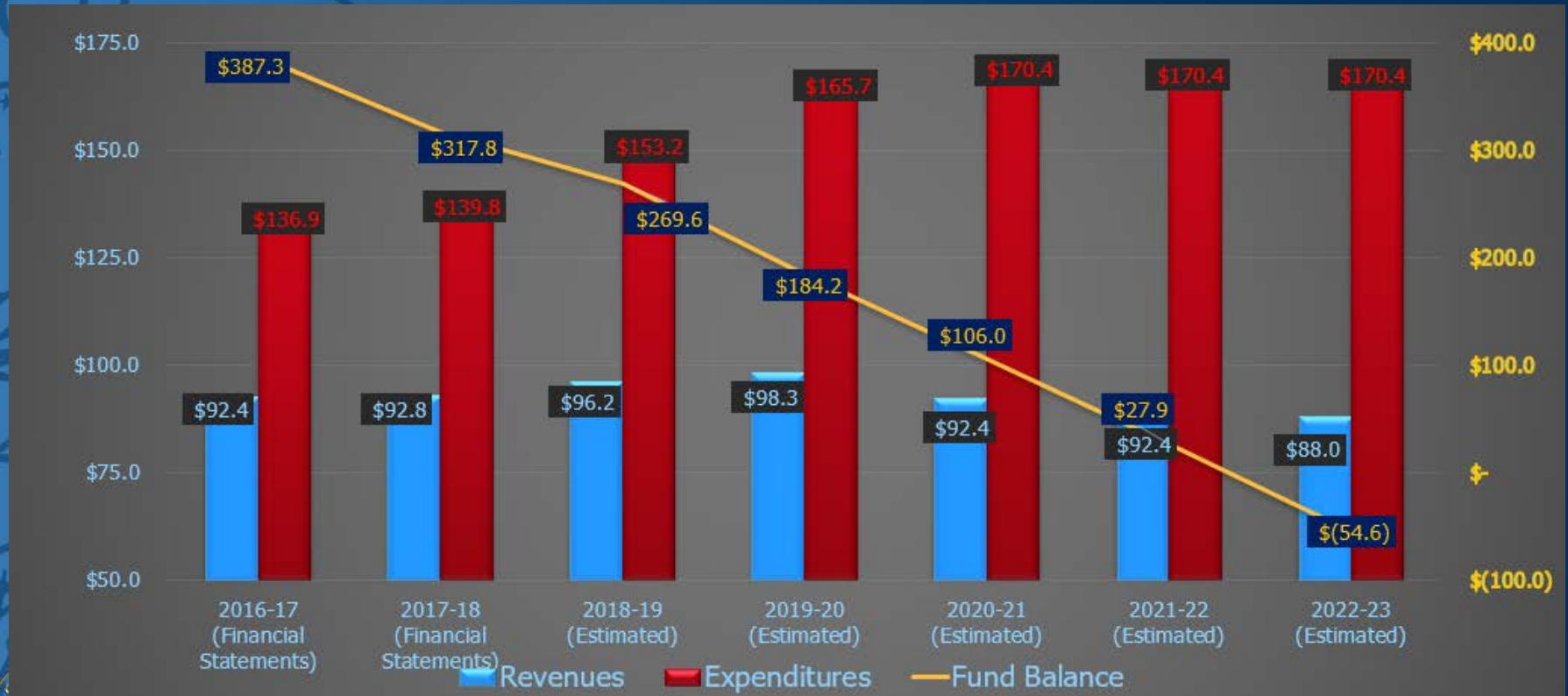
SCFCF Expense Breakdown (millions)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

SCFCF Trends (millions)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Contributing Factors to SCFCF Fund Status

- Used as a solution in mitigating trial court reductions and General Fund needs outside the Judicial Council. \$5.5 million ongoing for trial court operations.
- Revenue volatility has created problems in long term sustainability of the fund.
- Debt service payments through 2039-40 for 9 capital outlay projects.
- Fund is projected to be insolvent in 2022-23.



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Immediate and Critical Needs Account

Established to fund planning, design, construction, *renovation*, replacement, or acquisition of court facilities. Repayment for moneys appropriated for leases of court facilities pursuant to the issuance of leave revenue bonds. Payment for lease or rental of court facilities. (SB 1407 (Stats. 2008))

REVENUE:

- Penalty Assessments on Criminal fines
- Including: Proof of Corrections and Traffic Violator School Fees
- Surcharges on parking offenses
- Civil filing fees
- Miscellaneous Revenues

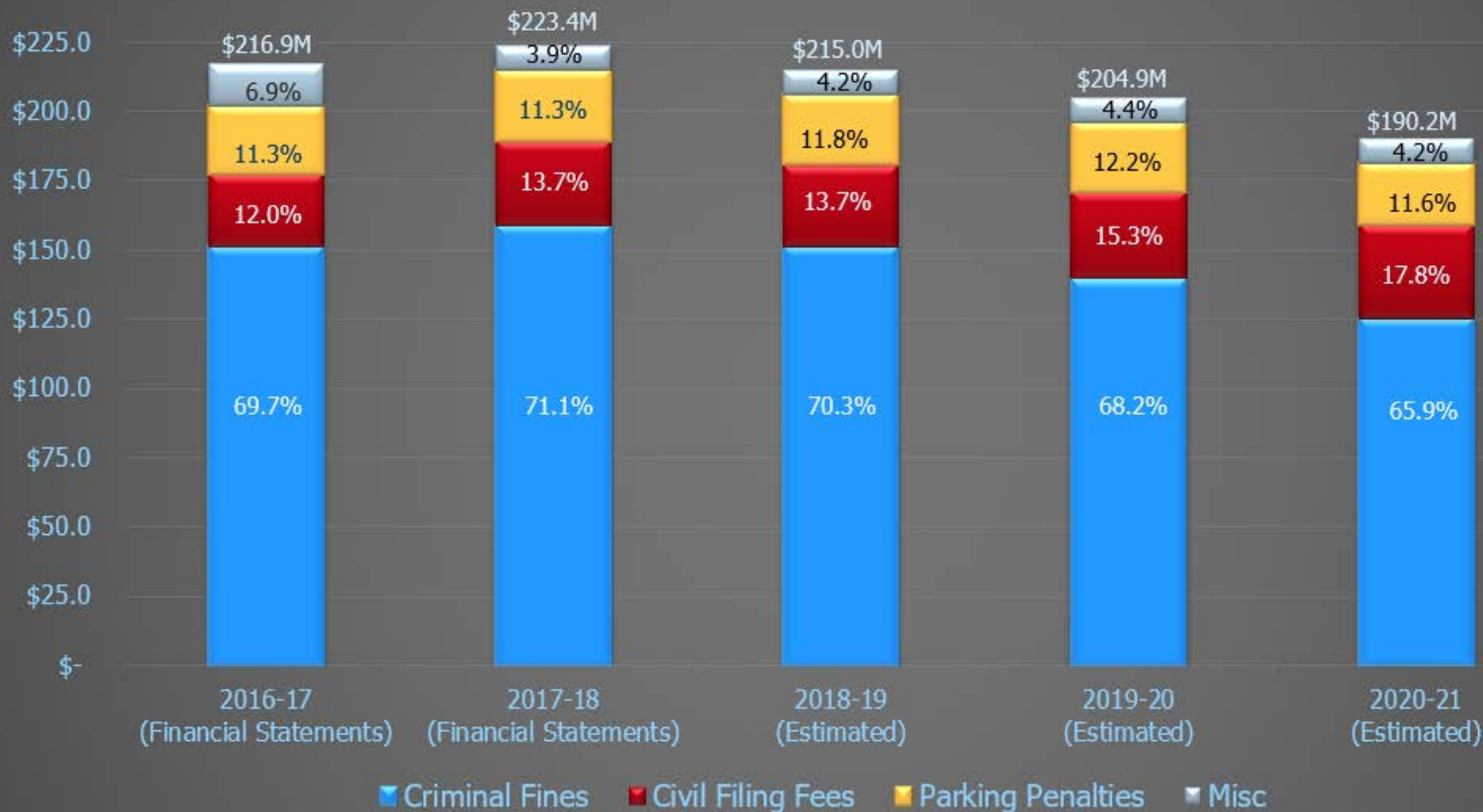


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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

ICNA Revenue Breakdown (% of total revenue)



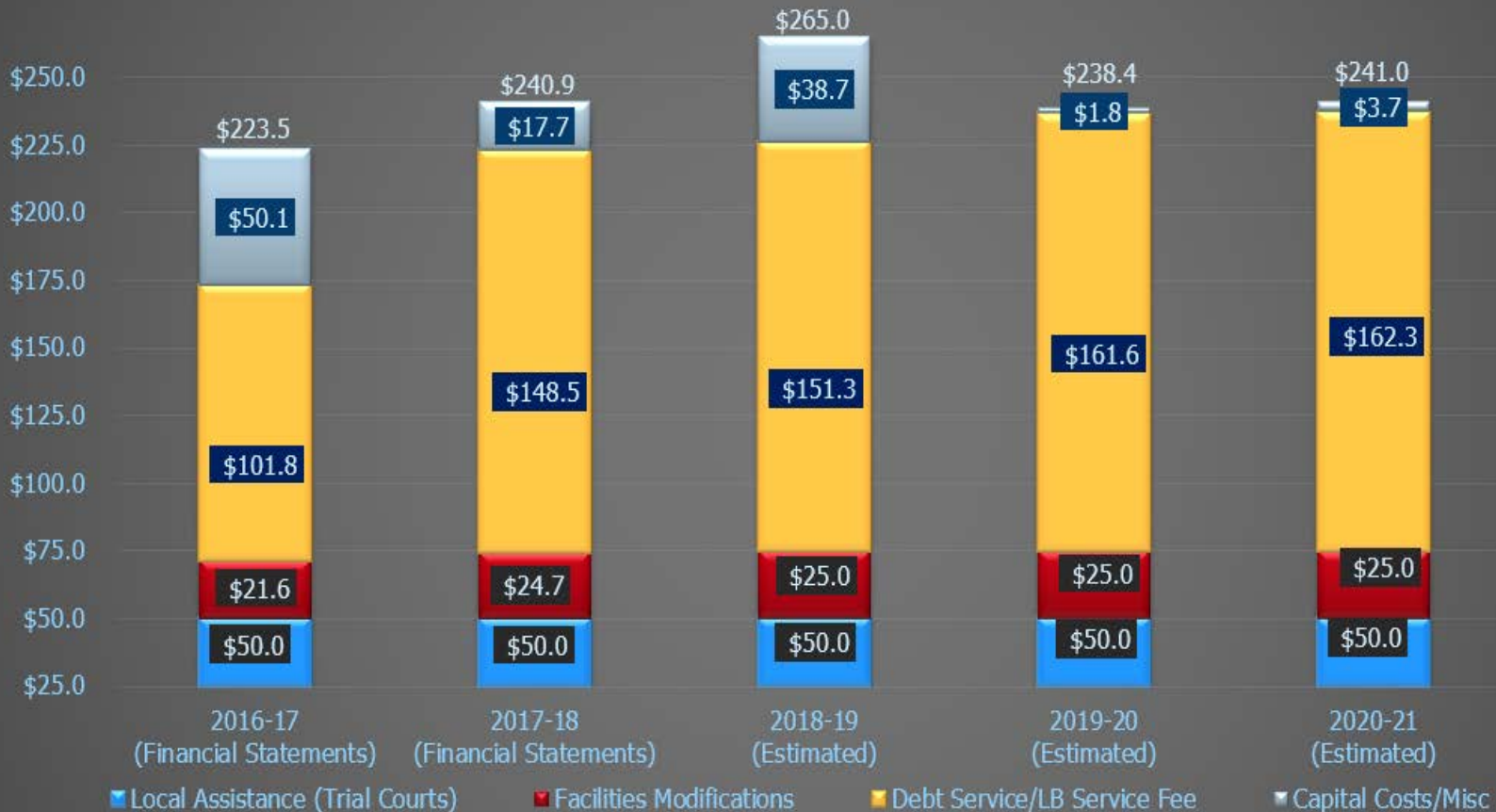
■ Criminal Fines ■ Civil Filing Fees ■ Parking Penalties ■ Misc



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

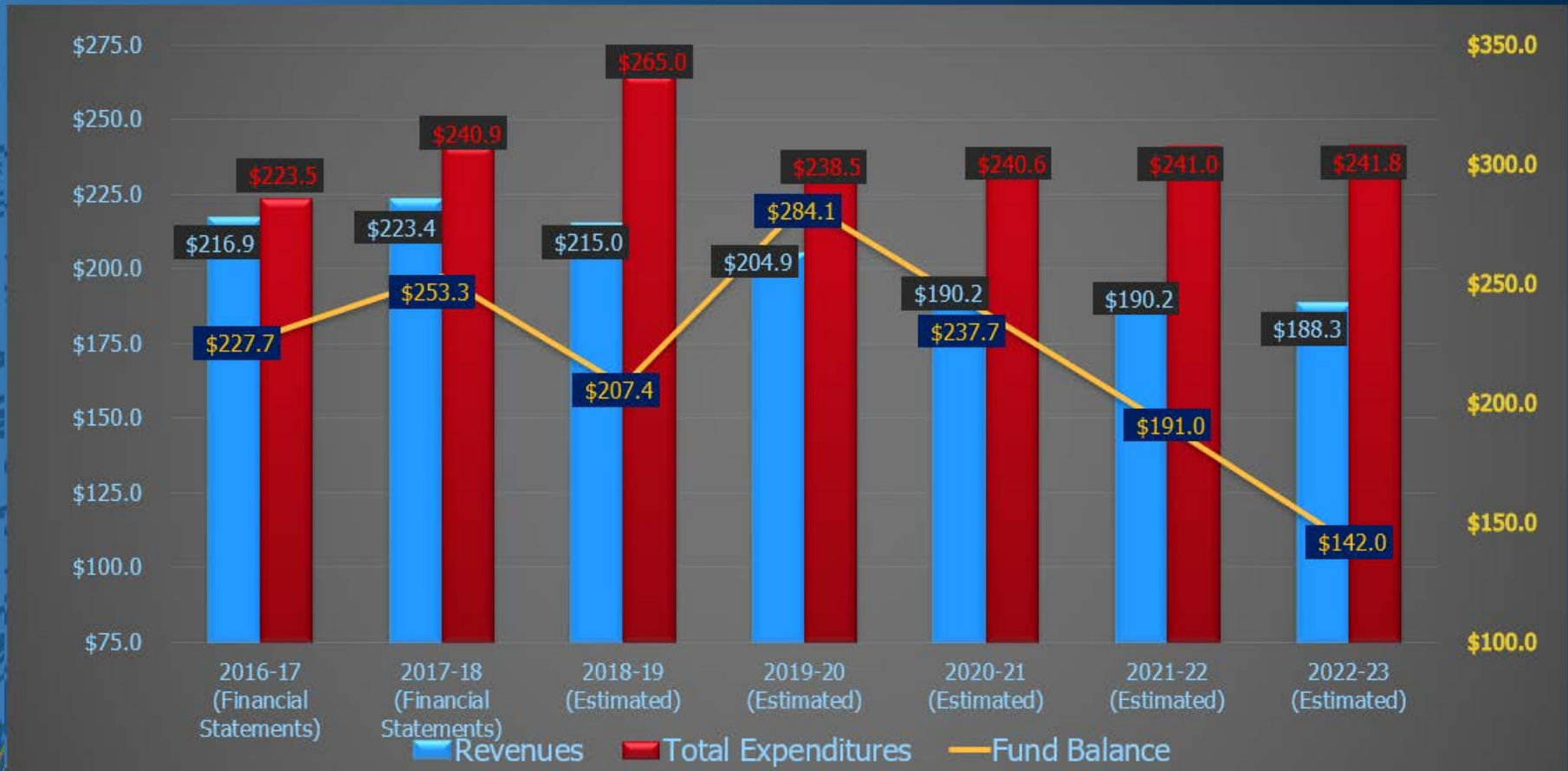
ICNA Expense Breakdown (millions)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

ICNA Trends (millions)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Contributing Factors to ICNA Fund Status

- Used as a solution in mitigating trial court reductions and General Fund needs outside the Judicial Council. \$50 million ongoing for trial court operations.
- Revenue volatility has created problems in long term sustainability of fund
- Debt service payments through 2041-42 for 10 capital outlay projects and the Long Beach Service Fee.
- Fund is projected to be insolvent in 2026-27.
- 17 Capital Outlay projects in various counties were placed on hold in June 2016 due to reduced revenue collections and redirections from the fund. Since then, 10 projects were subsequently funded by the General Fund.



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Fund Concerns

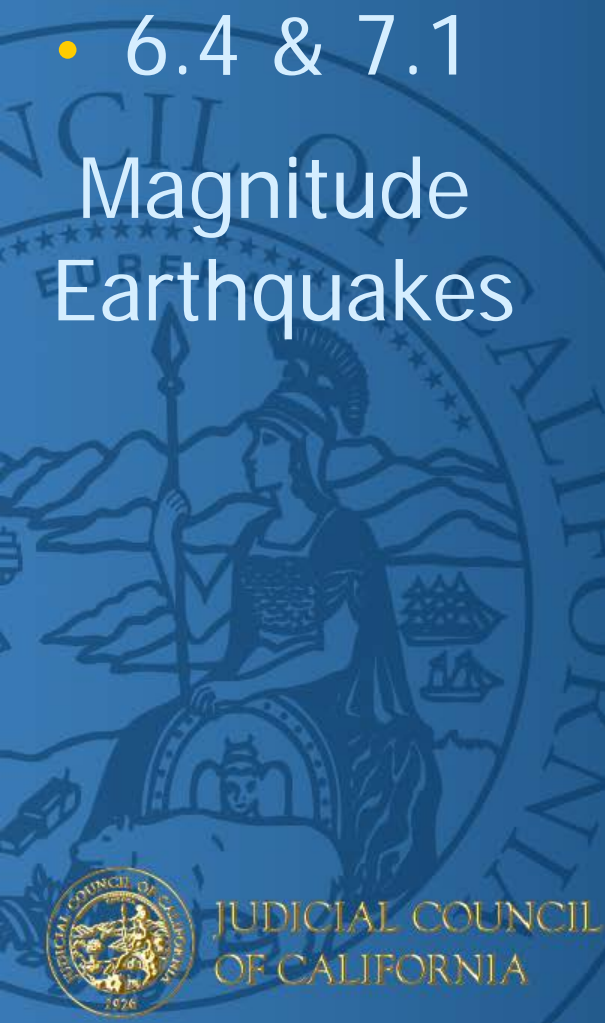
- Continued declining criminal revenues
- Long-term fixed debt service costs are only slightly lower than future estimated revenues
- Insolvency is on the horizon even if revenues increase
- Proposed legislation to reduce or eliminate fees/fines
- Debt Service is a legal obligation and first expenditure priority. All other expenditures could be at risk of being reduced.



Discussion Item 6

Impact of Southern California Earthquake

- 6.4 & 7.1 Magnitude Earthquakes

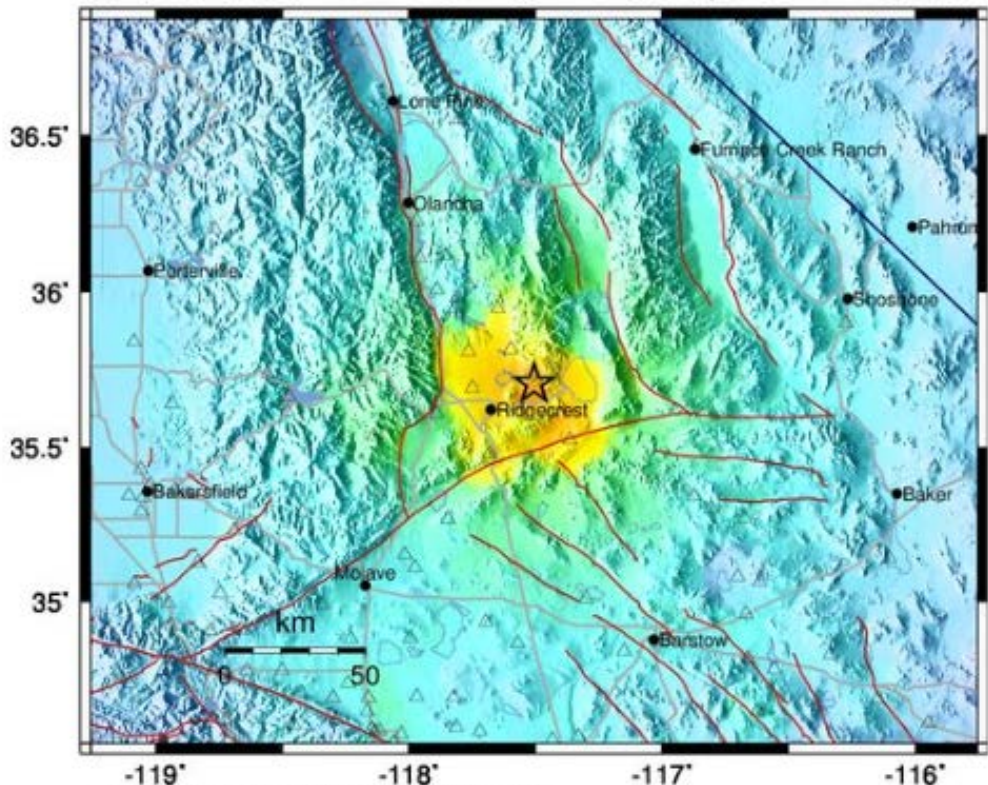


Discussion Item 6

Impact of Southern California Earthquake

- 6.4 – July 4th at 10:33 AM
- 7.5 Miles Southwest of Searles Valley

CISN/cgs ShakeMap : 12 km (7.5 mi) SW of Searles Valley, CA
Jul 4, 2019 10:33:49 AM PDT M 6.4 N35.71 W117.51 Depth: 10.7km ID:38443183



Map Version 5 Processed 2019-07-05 10:39:39 AM PDT

PERCEIVED SHAKING	Not felt	Weak	Light	Moderate	Strong	Very strong	Severe	Violent	Extreme
POTENTIAL DAMAGE	none	none	none	Very light	Light	Moderate	Mod./Heavy	Heavy	Very Heavy
PEAK ACC.(%g)	<0.1	0.5	2.4	6.7	13	24	44	83	>156
PEAK VEL.(cm/s)	<0.07	0.4	1.9	5.8	11	22	43	83	>160
INSTRUMENTAL INTENSITY	I	II-III	IV	V	VI	VII	VIII	IX	X+

Scale based upon Wald, et al.; 1999

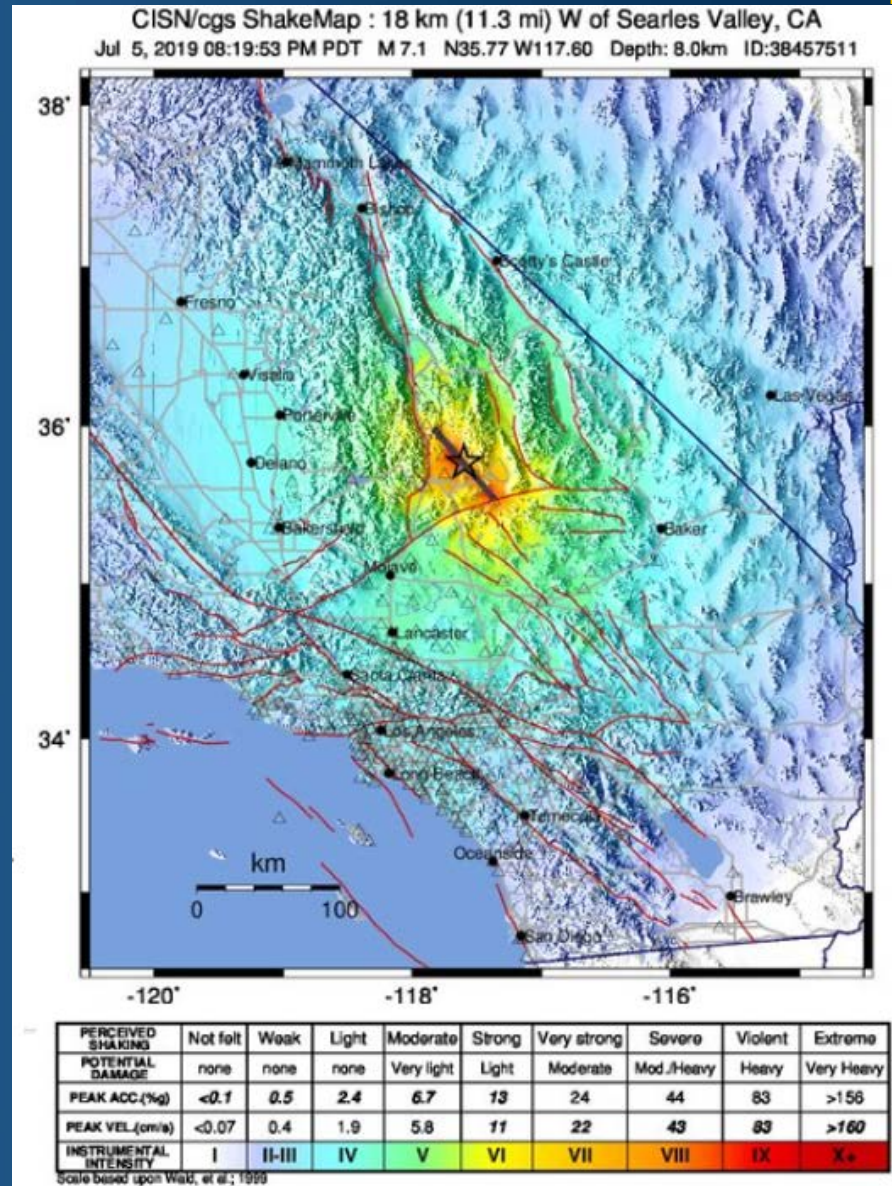


JUDICIAL COUNCIL
OF CALIFORNIA

Discussion Item 6

Impact of Southern California Earthquake

- 7.1 – July 5th at 8:19 PM
- 11.3 Miles West of Searles Valley



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Discussion Item 6

Impact of Southern California Earthquake

San Diego Central Courthouse – 24-story Govt. building

CESMD

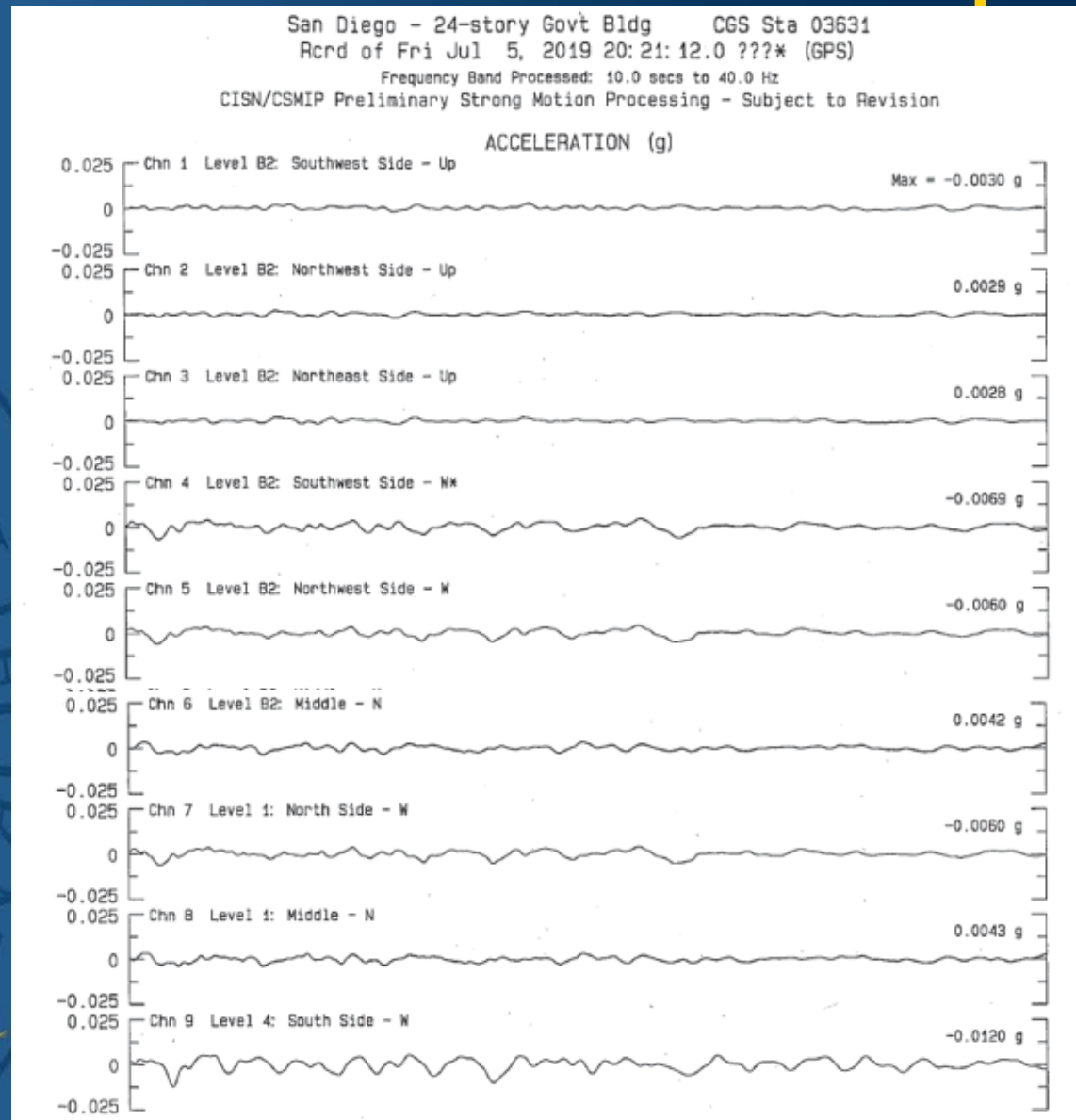
Information for Strong-Motion Station
San Diego - 24-story Govt Bldg
CGS - CSMIP Station 03631
[Earthquakes recorded by this station](#)



Discussion Item 6

Impact of Southern California Earthquake

- San Diego CSMIP Monitoring



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Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
15-A1	Bakersfield Superior	Juan Guerrero				
15-C1	Bakersfield Juvenile Court	Juan Guerrero				
15-G1	Lake Isabella	Juan Guerrero				No Elevator in this facility. 1 story building.
15-I1	Mojave	Jim Tozzi				No Elevator in this facility. 1 story building.
15-J1	Ridgecrest	Jim Tozzi				No Elevator in this facility. 1 story building.
19-AC1	San Fernando Courthouse	Youssef El-Hindi				All elevators are down. Vendor called. Will be on site 7/6/2019 morning
19-AG1	Compton Courthouse	Carlos Rojas				JCC Structural firm to inspect facility prior to any entry and vendor work to take place. Debris in the elevator shaft. Elevators not safe at this point.
19-AK	Norwalk Courthouse	Ernie Fields				
19-AM1	Downey Courthouse	Carlos Marin				
19-AQ1	Beverly Hills Courthouse	Danny Van Omann				
19-AU1	Airport Courthouse	Kenyatta Coleman				
19-AX1	Van Nuys Courthouse East	Salomon Teodocio				#5 (Judges) not operating. Vendor called. Will be on site 7/6/2019 morning
19-AX2	Van Nuys Courthouse West	Salomon Teodocio				#6 & #8 are not operating. Vendor called. Will be on site 7/6/2019 morning

Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
19-AY1	Chatsworth Courthouse	Youssef El-Hindi				
19-AZ1	Michael D. Antonovich Courthouse	Justin Ferrell				
19-C1	Torrance Courthouse	Nelson Grissom III				
19-F1	Inglewood Courthouse	Danny Van Omann				
19-G1	Burbank Courthouse	Tyler Camou				
19-I1	Alhambra Courthouse	Rogelio Saborit				
19-J1	Pasadena Courthouse	Tyler Camou				Public #1 & #2. Vendor called. Will be on site 7/6/2019 morning
19-K1	Stanley Mosk Courthouse	Gilbert Guerrero				JCC 3 rd party Structural assessment to occur on 07/06/2019.
19-L1	Clara Shortridge Foltz Criminal Justice Center	Salomon Teodocio				Public #1 & 2 and Judges #15, 16, 18 & 19 not operating. Mitsubishi will be on site 7/6/2019 morning
19-O1	El Monte Courthouse	Rogelio Saborit				
19-Q1	Edmund D. Edelman Children's Court	Gilbert Guerrero				
19-T1	Metropolitan Courthouse	Sal Palomino				3,5,8 & 9 are not operating. Vendor called. Will be on site 7/6/2019 morning
19-V1	East LA Courthouse	Gilbert Guerrero				
19-W1	Pomona Courthouse South	Ronnie Prewitt				All elevators are down. Vendor is on site (9:15am)

Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
19-W2	Pomona Courthouse North	Ronnie Prewitt				
36-A1	San Bernardino	Ruben Zepeda				
36-A2	San Bernardino	Ruben Zepeda				
36-C1	Fontana	Ruben Zepeda				
36-C3	Fontana	Ruben Zepeda				
36-F1	Rancho Cucamonga	Ruben Zepeda				
36-F3	Rancho Cucamonga	Ruben Zepeda				
36-J1	Barstow	Ruben Zepeda				
36-J2	Barstow	Ruben Zepeda				
36-L1	Victorville	Ruben Zepeda				
36-P1	SB Juvenile	Ruben Zepeda				
36-R1	SB Justice Center	Ruben Zepeda				
37-A2	Central Hall of Justice	Carlos Acosta				
37-C1	Kearny Mesa Traffic	Manuel Martinez				
37-E1	Juvenile Courthouse	Raxzel Beronino				
37-F2	North County Regional	Eddie Rodriguez	No Issues	No Issues	No Issues	
37-F2-F7	Vista Courthouses	Donald Tharp				1 of the 3 Custody elev not operating. P2
37-H1	South County Regional	Keith Daniels				
37-I1	East County Regional	John White	No Issues	No Issues	No Issues	
37-I1	East County Regional	Dan Barton				
37-L1	New San Diego Central	Joe Johnson	No Issues	No Issues	No Issues	
37-L1	New San Diego Central	Carlos Acosta				

Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
15-A1	Bakersfield Superior	Juan Guerrero				
15-C1	Bakersfield Juvenile Court	Juan Guerrero				
15-G1	Lake Isabella	Juan Guerrero				
15-I1	Mojave	Jim Tozzi				
15-J1	Ridgecrest	Jim Tozzi				
19-AC1	San Fernando Courthouse	Youssef El-Hindi				All elevators are down. Vendor on site
19-AG1	Compton Courthouse	Carlos Rojas				JCC Structural Engineer has declared the facility is safe to occupy. Debris in the elevator shaft. Elevators not safe at this point.
19-AK	Norwalk Courthouse	Ernie Fields				
19-AM1	Downey Courthouse	Carlos Marin				
19-H1	Glendale Courthouse	Gerhart Flett				Elevator not operating. Vendor notified
19-AQ1	Beverly Hills Courthouse	Danny Van Omann				

Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
19-AU1	Airport Courthouse	Kenyatta Coleman				
19-AX1	Van Nuys Courthouse East	Salomon Teodocio				#5 (Judges) not operating. Vendor called. (Elevators - currently under modernization)
19-AX2	Van Nuys Courthouse West	Salomon Teodocio				
19-AY1	Chatsworth Courthouse	Youssef El-Hindi				
19-AZ1	Michael D. Antonovich Courthouse	Justin Ferrell				
19-C1	Torrance Courthouse	Nelson Grissom III				
19-F1	Inglewood Courthouse	Danny Van Omann				
19-G1	Burbank Courthouse	Tyler Camou				
19-I1	Alhambra Courthouse	Rogelio Saborit				
19-J1	Pasadena Courthouse	Tyler Camou				
19-K1	Stanley Mosk Courthouse	Gilbert Guerrero				JCC Structural assessment to occur on 07/08/2019.

Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
19-L1	Clara Shortridge Foltz Criminal Justice Center	Salomon Teodocio				Public #1 & 2 and Judges #15, 16, 18 & 19 not operating. Vendor notified
19-O1	El Monte Courthouse	Rogelio Saborit				JCC Structural Engineer has declared the facility is safe to occupy
19-Q1	Edmund D. Edelman Children's Court	Gilbert Guerrero				
19-T1	Metropolitan Courthouse	Sal Palomino				3,5,8 & 9 are not operating. Vendor called. Will be on site 7/6/2019
19-V1	East LA Courthouse	Gilbert Guerrero				
19-W1	Pomona Courthouse South	Ronnie Prewitt				
19-W2	Pomona Courthouse North	Ronnie Prewitt				
36-A1	San Bernardino	Ruben Zepeda				
36-A2	San Bernardino	Ruben Zepeda				
36-C1	Fontana	Ruben Zepeda				



Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

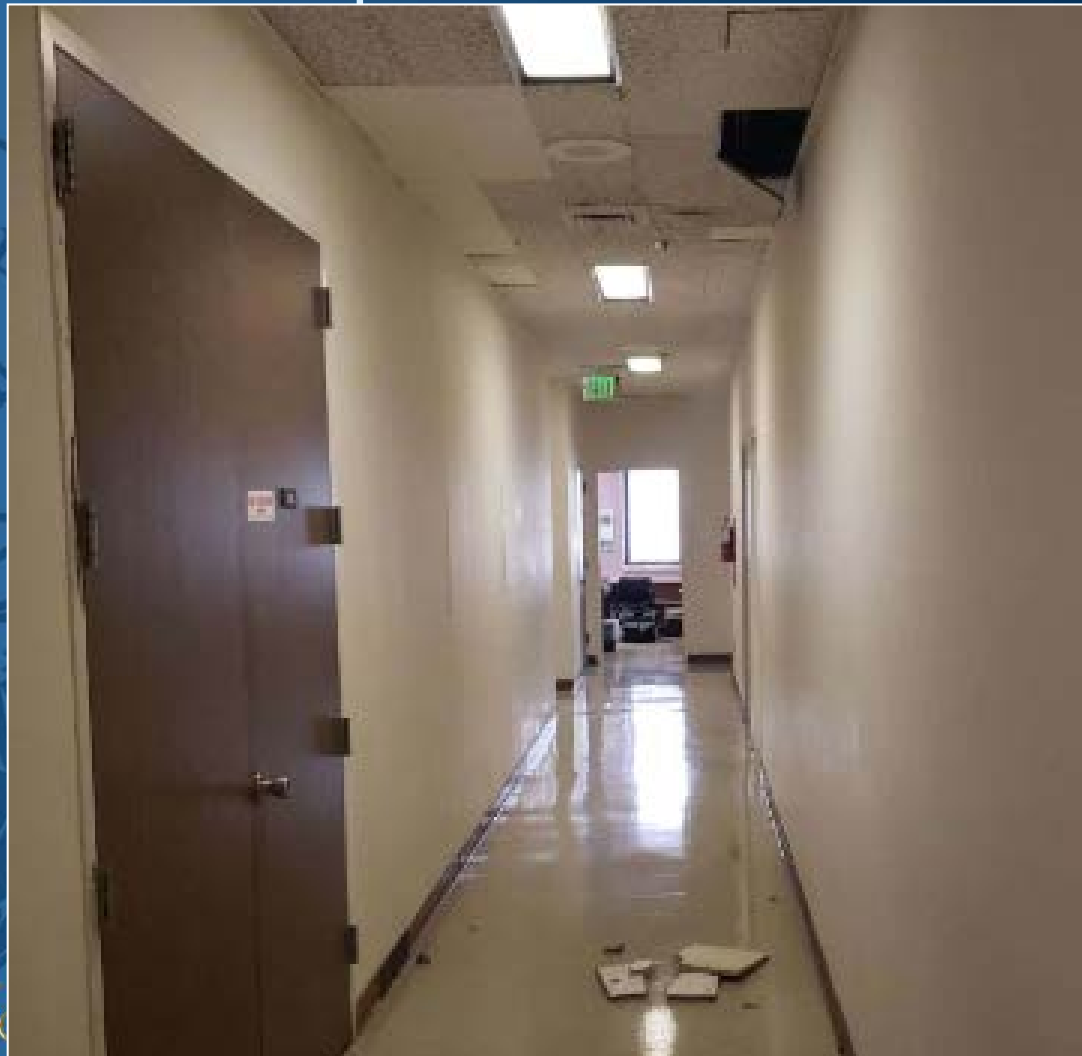
Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
36-C3	Fontana	Ruben Zepeda				
36-F1	Rancho Cucamonga	Ruben Zepeda				
36-F3	Rancho Cucamonga	Ruben Zepeda				
36-J1	Barstow	Ruben Zepeda				
36-J2	Barstow	Ruben Zepeda				
36-L1	Victorville	Ruben Zepeda				
36-P1	SB Juvenile	Ruben Zepeda				
36-R1	SB Justice Center	Ruben Zepeda				
37-A2	Central Hall of Justice	Carlos Acosta				
37-C1	Kearny Mesa Traffic	Manuel Martinez				Water leak in Sherriffs Breakroom from ceiling. Remediation team in route (3:10pm)
37-E1	Juvenile Courthouse	Raxzel Beronino				
37-F2-F7	Vista Courthouses	Donald Tharp				1 of the 3 Custody elev not operating. P2
37-H1	South County Regional	Keith Daniels				
37-I1	East County Regional	John White				
37-I1	East County Regional	Dan Barton				
37-L1	New San Diego Central 1100 Union St. San Diego	Joe Johnson				
37-L1	New San Diego Central	Carlos Acosta				



Discussion Item 6

Impact of Southern California Earthquake

Compton Courthouse



Discussion Item 6

Impact of Southern California Earthquake

Compton Courthouse (Exterior of Tank)



Discussion Item 6

Impact of Southern California Earthquake

Compton Courthouse



Discussion Item 6

Impact of Southern California Earthquake

El Monte Courthouse – Main Hallway



Discussion Item 6

Impact of Southern California Earthquake

El Monte Courthouse – Stairwell



Discussion Item 6

Impact of Southern California Earthquake

El Monte Courthouse – Post Earthquake ACM Containment



Discussion Item 6

Impact of Southern California Earthquake

El Monte Courthouse – Post Earthquake ACM Containment



JUDICIAL COUNCIL
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Discussion Item 6

Impact of Southern California Earthquake

Stanley Mosk Courthouse



Discussion Item 6

Impact of Southern California Earthquake

Van Nuys
Courthouse



Discussion Item 6

Impact of Southern California Earthquake

Outstanding issues from the earthquake

- Los Angeles County

- Compton Courthouse

- Containments update - All areas have been cleaned.
 - All affected areas can be made ready for normal use.
 - Work to be scheduled after court hours.
 - #10 judges elevator waiting on parts, estimated arrival TBD.
 - No Court operations have been disrupted.

- El Monte Courthouse

- Containments have been erected.
 - Work is being scheduled to complete drywall and plaster build back.
 - No Court operations have been disrupted.



Discussion Item 7

DMF-3 Reduction in FY 2019-20 Budget

- Strategy for the reduction of the DMF-3 projects final budget from \$40M to \$15M.
- Refer to meeting materials for original DMF-3 project list



Information-Only Item 1

DMF-I Project List Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Construction Phase	2	\$ 302,000	\$ 939,234
Completed	23	\$ 8,198,000	\$ 22,740,504
Subtotal	26	\$ 8,639,000	\$ 23,730,055
Elevator Projects			
Construction Phase	8	\$ 19,355,000	\$ 23,446,726
Completed	-	\$ -	\$ -
Subtotal	8	19,355,000	23,446,726
Grand Total	42	\$ 27,994,000	\$ 47,176,780



Information-Only Item 2

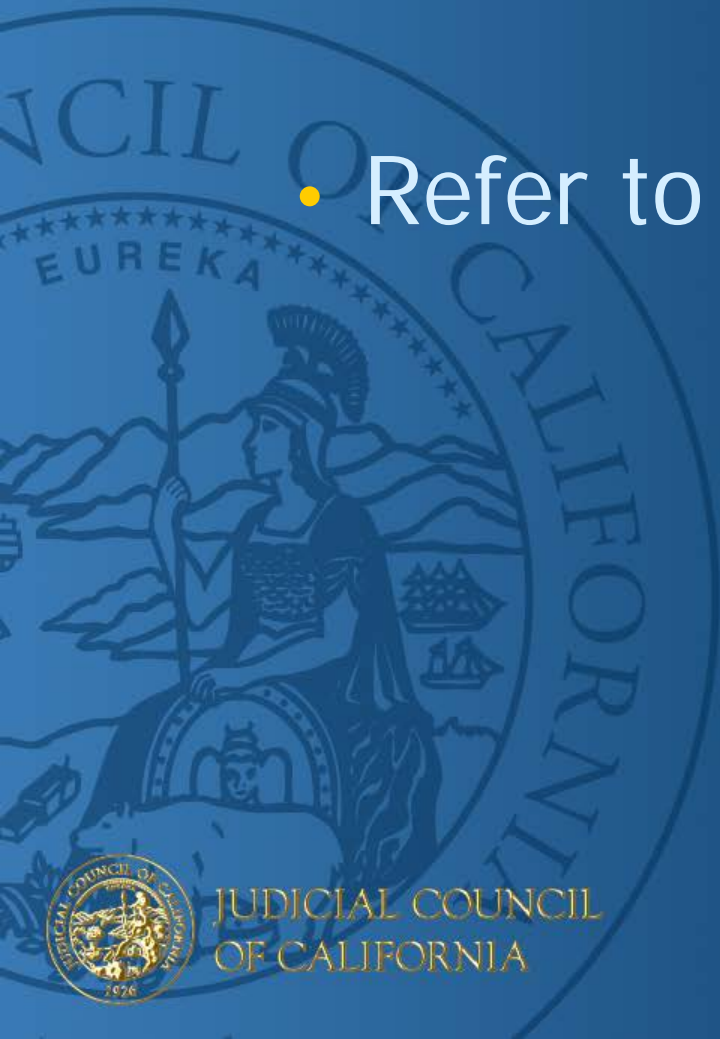
DMF-II Project List Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	3	\$ 430,000	\$ 430,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	1	\$ 556,857	\$ 556,857
Subtotal	7	8,788,832	8,788,832
Elevator Projects			
Design Phase	4	\$ 5,084,985	\$ 5,084,985
Bidding Phase	5	\$ 3,878,798	\$ 3,878,798
Awaiting for Shared Cost Letter	1	\$ 276,651	\$ 276,651
Construction Phase	3	\$ 6,736,069	\$ 7,791,638
On Hold	2	\$ 863,981	\$ 863,981
Contractor Procurement Phase	4	\$ 3,774,745	\$ 3,774,745
Subtotal	19	20,615,227	21,670,796
Not Started	29	31,692,636	31,692,636
Grand Total	55	\$ 61,096,695	\$ 62,152,264



Information-Only Item 3 Architectural Revolving Fund Projects Update

- Refer to report in materials



JUDICIAL COUNCIL
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Information-Only Item 4

Update on FY 20-21

Budget Change Proposals

- Consolidation of 3 budget concepts:
 - Operations & Maintenance
 - Deferred Maintenance
 - Lease Funding



Information-Only Item 4

Update on FY 20-21

Budget Change Proposals

- Updated BCP Request:
 - \$54.5 Million (Ongoing O&M, lease funding and 10 authorized positions (reduced from 25))
 - \$101 Million (One time, Deferred Maintenance)
 - \$155.5 Million (Total)



Information-Only Item 4

Update on FY 20-21

Budget Change Proposals

- Appellate Courts
 - \$2.2 Million (Ongoing O&M)
 - \$1.0 Million (Deferred Maintenance)
 - \$3.2 Million (Total Appellate Courts)



Information-Only Item 4

Update on FY 20-21

Budget Change Proposals

- Trial Courts

- \$52.3 Million (Ongoing O&M, 10 new authorized positions, and \$8M for leases)
- \$100 Million (Deferred Maintenance)
- \$152.3 Million (Total Trial Courts)



Meeting Calendar

Date	Day of Week	Type of Meeting
January 28, 2019	Monday	In Person
March 8, 2019	Friday	Phone
April 8, 2019	Monday	In Person
May 17, 2019	Friday	In Person
July 19, 2019	Friday	In Person
August 26, 2019	Monday	Phone
October 10-11, 2019	Thursday-Friday	In Person (Riverside)
December 2, 2019	Monday	Phone

Next Meeting



JUDICIAL COUNCIL
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Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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