



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: July 19, 2019
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the May 17, 2019, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-9)

Action Item 1 – (Action Required) – Approval of FY 2019-20 FM Budget

Summary: Approval of the proposed FY 2019-20 budget.

Action Requested: Approval of recommended FM Budget for FY 2019-20.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 89 projects for a total of \$1,728,378 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 117 projects for a total of \$1,380,539 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 16 projects for a total cost increase to the Facility Modification program budget of \$2,468,017.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – List G – FY 2019-20 Planned FMs

Summary: Review and approve recommended FY 2019-20 planned project list.

Action Requested: Staff recommends approving 10 Planned FM projects for a total cost to the Facility Modification Program funds of \$2,876,175

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Energy Efficiency Projects

Summary: On July 20, 2018, the Committee approved \$2M of FY 2017-18 funds for 12 energy efficiency projects that were redirected to other projects later in FY 2017. On May 17, 2019 the Committee approved FY 2018-19 funds for 4 of the 12 projects because of a change in contractor. Staff requests one of the following action items: 1) provide funding for these projects with revised payback periods, or 2) defer the projects.

Action Requested: Review revised costs and payback periods for the 8 remaining projects and adopt one of the following action items: 1) provide funding for these projects with revised payback periods, or 2) defer the projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 7 – (Action Required) – Del Norte County Superior Court - Energy Efficiency Lighting Project

Summary: On August 28, 2017, the Committee approved \$38,368 to fund a P3 energy efficiency lighting project for the Del Norte County Superior Court building. The project is currently on hold pending receipt of a signed Shared Cost Letter from the County.

Action Requested: Review and approve one of the following actions: 1) Continue to defer project 2) proceed with the project for the court exclusive area only; 3) proceed with the project for both court exclusive and common areas; or 4) cancel the project.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 8 – (Action Required) – DMF Funding Contingency

Summary: Establish \$1M funding contingency for the DMF projects.

Action Requested: Approve a \$1M funding contingency for the DMF projects.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 9 – (Action Required) – Facilities Funding Responsibilities between Judicial Council and Superior Court

Summary: Review comments received from the Superior Courts and CEAC on the *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*.

Action Requested: Review comments received from the Superior Courts and CEAC.

- 1) Authorize staff to change narrative format as requested by CEAC on the *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*; and 2) bring revised document with recommendations back to Committee in October meeting.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-7) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 10 CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3 – List H – Completed Projects in FY 2018-19

Summary: Review list of completed projects in FY 2018-19.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 4 – List I – Cancelled Projects in FY 2018-19

Summary: Review list of cancelled projects in FY 2018-19.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 5 – Status Update for State Court Facilities Construction Fund (3037) and Immediate & Critical Needs Account (3138)

Summary: Update on the status of the State Court Facilities Construction Fund (3037) and the Immediate & Critical Needs Account (3138).

Presenter: Mr. Jason Haas, Senior Budget Analyst, Budget Services

Discussion Item 6 – Update on Impact of Southern California Earthquake

Summary: Update and discussion on Impact of Southern California Earthquake

Presenter: Mr. Jim Peterson, Principal Manager, Facilities Services

Discussion Item 7 – DMF-3 reduction from original \$40M to \$15M in FY 2019-20 Budget

Summary: Discussion on the strategy for the reduction of the DMF-3 projects final budget from \$40M to \$15M.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-4) (NO ACTION REQUIRED)

Information Item 1 – DMF-1 Project List Update

Summary: Update on the DMF-1 projects.

Information Item 2 – DMF-2 Project List Update

Summary: Update on the DMF-2 projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Update on FY 20-21 Budget Change Proposals

Summary: Update on FY 20-21 Budget Change Proposals.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the May 17, 2019 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 2 security-related projects for a total of \$17,350 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 6 security-related projects for a total of \$48,687 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

May 17, 2019
10:00 AM - 4:00 PM

Judicial Council of California – Sacramento/Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell (phone)
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick Jr.
Ms. Linda Romero Soles
Mr. Darrel E. Parker (phone)
Mr. Jarrod Orr

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present:

The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services (phone)
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Jeremy Ehrlich, Attorney, Legal Services
Mr. Eric Schnurpfeil, Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on April 8, 2019. (*Motion: Hamrick; Second: Vallarta*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-8)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 70 projects for a total of \$1,939,076 to be paid from Facility Modification program funds previously encumbered. (Motion: Rockwell; Second: Orr)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 91 projects for a total of \$845,519 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Vallarta)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 15 projects for a total cost increase to the Facility Modifications Program budget of \$2,089,217. (Motion: Vallarta; Second: Orr)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 4 facility modification projects for a total cost to the Facility Modification Program Budget of \$2,884,800. (Motion: Highberger; Second: Vallarta)*

Action Item 5 – Energy Efficiency Projects

Summary: Review previously approved 12 energy efficiency projects for \$2M with cost increases and revised pay back periods and advise staff to 1) continue with these projects, or 2) redirect funding from the project savings to fund additional projects.

Action: Reviewed and approved the revised funding distribution for 4 energy efficiency projects. The remaining 8 energy efficiency projects will be brought back to the committee at the next TCFMAC meeting in July 2019. (Motion: Highberger; Second: Hamrick)

Action Item 6 – October Travel Plans

Summary: Review two options for the October off-site meeting and select the preferred option.

Action: Reviewed and approved Option 1– to tour courts in San Bernardino and Riverside county– for the October off-site meeting so that staff can move forward with travel arrangements and meeting planning. (Motion: Vallarta; Second: Orr)

Action Item 7 – Reallocation of Funds

Summary: Review and approve reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation.

Action: Reviewed and approved reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation. (Motion: Highberger; Second: Rockwell)

Action Item 8 – FY 20-21 Budget Change Proposal (BCP) Initial Funding Requests (IFRs) Additional Item

Summary: FY 20-21 BCP IFR additional item for Trial Court Leasing Funding (\$8,000,000) submitted to the Judicial Branch Budget Committee for consideration at its May meeting.

Action: Ratify and approve one additional FY 2020-21 Budget Change Proposal Initial Funding Request for Trial Court Leasing Funding in the amount of \$8,000,000 submitted to the Judicial Branch Budget Committee for consideration at its May meeting. (Motion: Highberger; Second: Orr)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 5 CFRs were approved during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-4)
(NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:00 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:05 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

**Action Item 1 – (Action Required) – Approval of FY
2019-20 FM Budget**

Summary:

Approval of the proposed FY 2019-20 budget.

Supporting Documentation:

- *See Presentation*

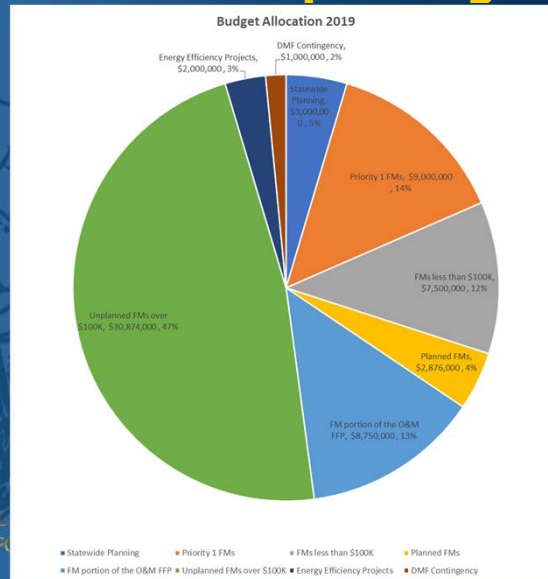
Action Requested:

Approval of recommended FM Budget for FY 2019-20.

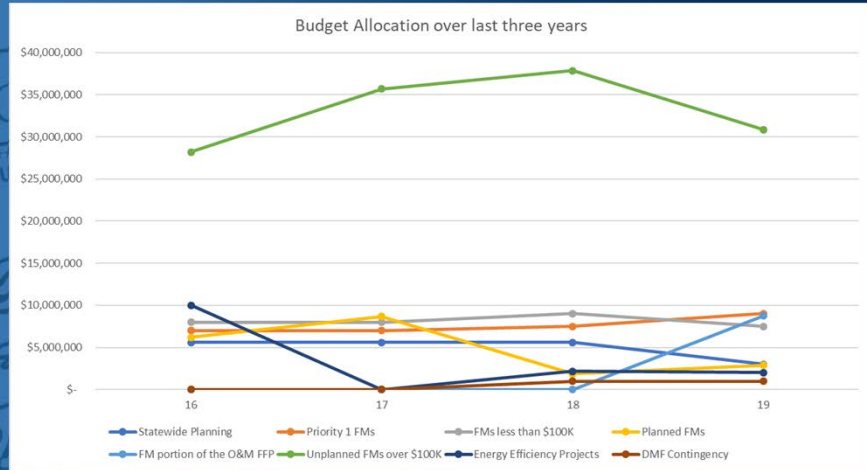
Action Item 1 FY 19-20 FM Spending Plan

FY 19-20 Projected FM Budget (\$1,000s)		
Budget Categories	Allocation	Percentage
Statewide Planning	\$3,000	4.62%
Priority 1 FMs	\$9,000	13.85%
FMs Less than \$100K	\$7,500	11.54%
Planned FMs	\$2,876	4.42%
FM portion of the O&M FFP Bldgs	\$8,750	13.46%
Unplanned FMs over \$100K	\$30,874	46.50%
Energy Efficiency Projects	\$2,650	4.08%
DMF Contingency	\$1,000	1.54%
Total	\$65,000	100%

Action Item 1 FY 19-20 FM Spending Plan

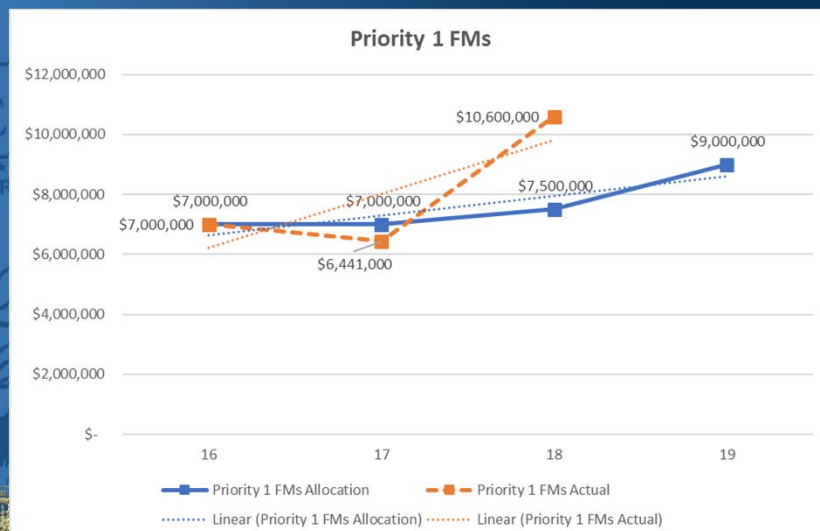


Action Item 1 FY 19-20 FM Spending Plan



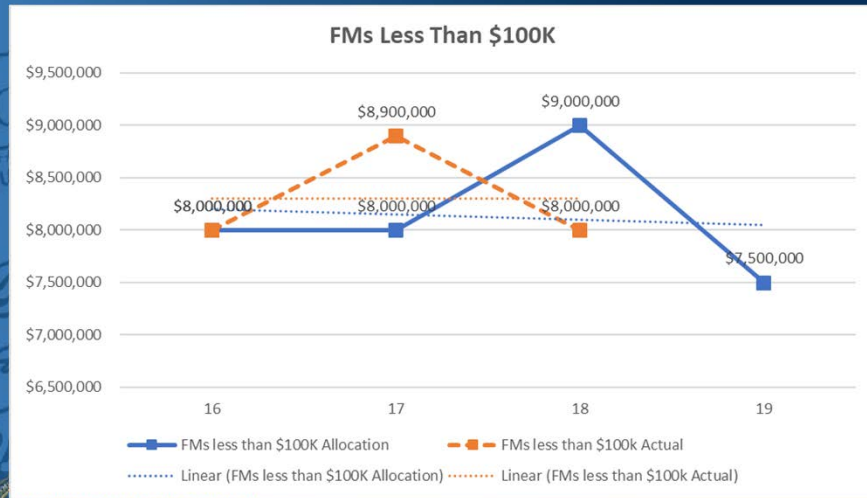
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Action Item 1 FY 19-20 FM Spending Plan



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Action Item 1 FY 19-20 FM Spending Plan





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	89
Total Potential FM Budget Share of Cost:	\$1,728,378

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 89 projects for a total of \$1,728,378 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/9/2019 to 6/17/2019
Meeting Date 07/19/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Electrical - Automatic Transfer Switch - Replace the failed Automatic Transfer Switch. The existing enclosure and conductors will be re-used. Only internal components are being replaced. While performing the Preventative Maintenance on the generator, power automatically transferred from Edison to the generator (which it should not have done) and would not automatically transfer back to Edison for 6 hours.	\$ 17,465	\$ 13,963	In Work	79.95
2	Los Angeles	Compton Courthouse	19-AG1	1	HVAC-Replace (2) actuators and (1) T-stat for 12th floor Judge's Chamber Room Dept. N. Erected (1) containment, conducted environmental testing, and performed all repairs in a known ACM environment. Room temperature too hot reaching temperatures of 92+ degrees due to faulty actuators and t-stat.	\$ 9,614	\$ 6,358	Complete	66.13
3	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Patch roofing material in 5 different locations affecting 3rd floor and 2nd floor caused by excessive rain water. Scrape and remove gravel to expose the compromised water proofing membrane and install asphalt primer for proper cold press bonding. Seal approximately 150 sq. ft. of roofing including cracks and splits along the parapet wall. Broadcast new gravel on affected roof area. Erect (3) containments and replace (10) 1 x 1 ceiling tiles. Remediation and environmental oversight included. Rain water penetrated roof membrane and leaked down to the 3rd floor, Dept. S and Jury Room.	\$ 14,986	\$ 11,763	Complete	78.49
4	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3' cracked cast iron waste line and associated fittings, along with cracked 2" waste line and p-traps from the 2nd floor snack bar. Water is dripping from the waste line down to the Woman's locker room on A-Level. Remediation and environmental oversight performed due to known ACM area.	\$ 17,526	\$ 16,569	In Work	94.54



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/9/2019 to 6/17/2019
Meeting Date 07/19/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
5	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes- Removed damaged plaster, installed 16 SF of plaster, and painted ceiling in department 9, Judges Chambers restroom. Judge reported a possible leak, paint was peeling above desk, and it was determined that source of issue was caused by HVAC differential pressures due to balancing.	\$ 350	\$ 231	Complete	66.13
6	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (3) failed hot water actuators and (3) copper unions from the 1st floor. Actuators are not working, causing Hot or cold water consistently run into the VAV coil preventing control of comfort cooling to the 1st floor Admin office, supervisor's office, clerk's lunch room and the 3rd floor room 3118.	\$ 5,496	\$ 4,606	In Work	83.8
7	Riverside	Family Law Court	33-A1	1	Electrical - Generator - Remove, rebuild and replace failed fuel injection pump of the fire life safety generator. Currently the generator will not start in the event of an emergency due to the deficiency, leaving the building without backup power. Work includes removal and installation of pump, priming of fuel system, adjustment, and analysis of fuel sample.	\$ 7,191	\$ 7,191	In Work	100
8	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2 pneumatic actuators for department K jury. Actuators have failed to cooling only and are not supplying heating to space. Initial testing and scope of work included.	\$10,111	\$ 10,111	In Work	100
9	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2" pneumatic actuators for department T jury room. Actuators have failed and are not supplying heat to space. Initial testing and scope of work included.	\$9,131	\$ 9,131	In Work	100
10	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevator - Replace worn gears on down escalator (2 to 1) floors under emergency repairs. The escalator has been down for the last 60-days while county waits for antiquated parts to be refabricated. Emergency response due to court impact in getting jurors to courtrooms located on 2nd floor in a timely manner.	\$ 15,134	\$ 15,134	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/9/2019 to 6/17/2019
Meeting Date 07/19/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11 FM-0067055	Solano	Law and Justice Center	48-A2	1	HVAC - Open ceiling; Remove and replace failed heating hot water components (valve, strainer and unions) on VAV; Patch and repair ceiling; Install (1) 24" x 24" access hatch - Water leaking from heating hot water loop on VAV.	\$ 16,822	\$ 16,822	In Work	100
12 FM-0067056	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC – Remove and replace (2) failed 15 HP Heating Hot Water Circulation Pump Motors. These are original motors and are at the end of life. The bearings failed on one and the windings on the other – Pumps cannot deliver hot water with the existing motors.	\$ 7,278	\$ 7,278	In Work	100
13 FM-0067058	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 10 feet of 2-inch cast iron pipe, (1) 2-inch comby, erected (3) containments within 1st/2nd floor, replaced a 3x3 section of carpet, and performed all work in know ACM area. Sink overflowed due to debris stoppage 10 feet past the P-trap, and leaked from 3rd floor Room 322C, to 2nd floor Room 260A, and 260B.	\$ 30,168	\$ 29,341	Complete	97.26
14 FM-0067061	San Diego	Juvenile Court	37-E1	1	Vandalism - Plumbing - Inmate in Holding Cell #2 stuffed commode causing an overflow which flooded the holding cell, secured hallway, and a portion of Dept. 4 Chambers. Remediation vendor set up 110 feet of containment, installed drying equipment and covered flooring. Environmental testing was completed and direction provided. Remediation company removed 100 sq. ft. of carpet and base, 20 sq. ft. of drywall and insulation. Sanitizing of walls and floors was completed with an additional 1200 sq. ft. of carpet in the entire secured hallway cleaned and sanitized. Environmental final clearance testing was performed and approved.	\$ 43,286	\$ 43,286	In Work	100



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Emergency and Priority 1 (List A)
5/9/2019 to 6/17/2019
Meeting Date 07/19/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15 FM-0067062	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace damaged seismic circuit relay, adjust door operator, and adjust the selector assembly. Elevator #1 stuck on the 9th floor with the doors closed no entrapment.	\$ 1,483	\$ 1,442	Complete	97.26
16 FM-0067063	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Install 440 sq. ft. of underlayment to roof, apply 75 sq. ft. of asphalt primer, Chemlink polyether sealant at all joints, and weld new roof membrane to all edges of roof. Erected (1) 5 x 6 x 11 containment, drying equipment, sanitize/clean 120 sq. ft. carpeting, and replace (8) 1 x 1 ceiling tiles in 7th floor Dept. 94. Rainwater has leaked into the 7th floor roof and down to the 6th floor affecting multiple locations on the 6th floor.	\$ 28,504	\$ 27,723	Complete	97.26
17 FM-0067075	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Erect 10'x16'x18' containment with 1-dehumidifier & 1-Air Filter Drier in the 1st floor, room 112 due to water leaking down from an overflowing urinal in the 3rd floor, District Attorney Men's restroom. The urinal valve was left stuck open causing the water to run continuously. Work was started as response to an after-hours call. The county took over and finished the clean-up.	\$ 5,507	\$ -	Complete	0.00
18 FM-0067076	Alameda	New East County Hall of Justice	01-J1	1	Vandalism - Mitigate Flood Damage - In-custody jammed a full roll of toilet tissue into the toilet and repeatedly flushed the fixture flooding the third floor courtroom holding cell, adjacent holding hallway, secure elevator lobby, elevator car, and pit. Additionally the in-custody smeared his feces on the cell walls requiring cleaning and sanitizing of all surfaces effected by the flood - Furthermore the flood water cascaded down the elevator shaft wetting the lift door control board shorting it out which required replacement.	\$ 8,456	\$ 8,456	Complete	100



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
19 FM-0067094	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Mitigate Flood Damage - An in-custody plugged the courtroom holding cell toilet with his jumpsuit and repeatedly flushed the fixture flooding the cell causing the water to cascade downward flooding portions of the ACS Lieutenant's office, jury deliberation room adjacent to the interpreter's office, departments 106, and 107. Overall approximately 800 square feet of carpet was impacted needed a combination of water extraction, cleaning, sanitation, dehumidification, removal and resetting depending on whether the area was wall to wall carpet or carpet tiles.	\$ 10,761	\$ 10,761	In Work	100
20 FM-0067095	San Diego	East County Regional Center	37-11	1	Plumbing-Replace 40 LF of 2" cast iron pipe, 10 LF of 1 1/2" cast iron pipe, and assorted fittings. Installed 2' x 2' access panel. Installed drying equipment, containments, and decon chambers. Remediation and environmental oversight included. 3rd floor sink had a cracked pipe and water leaked to 2nd and 1st floors.	\$ 73,580	\$ 49,821	Complete	67.71
21 FM-0067099	San Diego	East County Regional Center	37-11	1	Fire protection - Refurbish pump controller for fire pump. Pump controller malfunction discovered during annual Preventive Maintenance.	\$ 26,000	\$ 17,605	In Work	67.71
22 FM-0067103	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevator - Replace step chain on UP escalator (1 to 2) floors under emergency repairs. The current step chain is stretch and deemed unsafe as it no longer able to be tighten. The escalator was placed out of service. This has resulted in County placing a guard service to escort jurors thru restricted stairwells due to elevators not being able to keep up with the demand.	\$ 12,121	\$ 12,121	In Work	100



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23	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 4-brush end caps and rewire carriage switches and 'up' key switch. - During a state inspection on both the 'up' and 'down' escalators, the carriage switches were found to be deficient and the state inspector red tagged the assets until all switches were corrected.	\$ 6,831	\$ 4,269	Complete	62.50
24	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 LF of 3/4" copper pipe and associated fittings and 1- 2' x 2' ceiling tile. Drying equipment, containments, and decon chambers installed. Remediation and environmental oversight included. Hot water line above 5th floor secure hallway had a pin hole leak.	\$ 16,209	\$ 11,241	In Work	69.35
25	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Remove brackets and steel table from interview room 1 in basement lock up. Erect containments and replace damaged drywall. Environmental oversight included. Inmate damaged the table and wall. Table not replaced at court request.	\$ 14,819	\$ 14,819	In Work	100
26	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 1-concealed flush valve for 4th floor lock-up. Replace 2-2' x 2' ceiling tiles and 25 SF of carpet. Failed flush valve caused water to leak into 4th floor lock-up and down into meeting room behind 3rd floor cafeteria and 2nd and 3rd floor judges' conference rooms. Remediation and environmental are included.	\$ 20,209	\$ 20,209	Complete	100
27	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install drying equipment, containments, and decon chambers for 2nd floor men's probation restroom. Main line was clogged, causing overflow of all sinks and urinals, and needed to be snaked and cleared of obstructions. Service Provider snaked branch mainline 3 times to clear clog build up and debris. Snake was run at least 40 feet until clog was reached and extracted. Remediation and environmental oversight included.	\$ 10,204	\$ 7,076	In Work	69.35



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28	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, escalators, & hoists - Replace 1-starter, 1- relay/base, and 1-transformer for judges' elevator #3. Starter failed and set off smoke detectors. Elevator would not operate due to failed starter.	\$ 13,570	\$ 13,570	In Work	100
29	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1' x 1' ceiling tile. Erect (1) containment 6' x 6' x 7', on 1st floor in Dept. Q. Work completed in known ACM environment. Ceiling tile fell due to age (original to building, 1965).	\$ 13,114	\$ 11,151	In Work	85.03
30	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (84) tubes on both boilers for the civic center. Restore cones and casing modules on both boilers, wash coat all refractory. Both boilers were leaking and non-operational resulting in no domestic hot water to the civic center.	\$ 21,359	\$ 21,359	In Work	100
31	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Install a 25' x 16' x 9' containment with single stage decon with drying equipment and clean/sanitize approximately 256 sq. ft. of carpeting in the 2nd floor, Room 209 Wedding chapel due to rain water leaking through the West Exterior Wall and Expansion Joint of the building. Environmental oversight is included.	\$ 28,501	\$ 22,664	Complete	79.52
32	San Diego	Central Courthouse	37-L1	1	Electrical - Replace controller and wire harness for the Emergency generator Automatic Transfer Switch (ATS). Controller failed, causing one circuit feeding the emergency electrical circuit to the building to lose power, and started the building emergency generator. A temporary ATS was installed while the new controller was located. Diesel fuel for the back up generator was replaced.	\$ 31,395	\$ 31,395	In Work	100



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33	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replaced 80 LF of 4-inch cast iron pipe, associated hardware, hydro jet plumbing drain line, installed 20-mil tarp to cover dirt under stairs, and painted 20 SF of ceiling in sheriff's locker room. Service level Room S 501 Sheriff's men's locker room flooded due to debris stoppage in storm drain line. Water backed up on exterior of building and seeped into sheriff's locker room due to stoppage in storm drain line.	\$ 44,585	\$ 30,670	Complete	68.79
34	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) way ball valve, (2) actuator, (2) circuit setter valve, 60-sq. ft. and insulation, 40 feet of copper piping, and performed all work in a known ACM area. 4th floor, Room M4-508 air handler #13 comfort chill water valve leaking onto floor due to all piping rusted beyond replacement.	\$ 37,944	\$ 26,102	Complete	68.79
35	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 18-foot section of 8-inch pipe and insulation on hot water loop for HVAC heat exchangers in basement mechanical room. Pipe developed a pinhole leak, with water leaking to concrete floor and out of drain.	\$ 5,307	\$ 3,651	Complete	68.79
36	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10-feet of 3-inch black cast iron, (2) 3-inch bends, (12) no hub couplings, (6)-carbide blades, patched a 4 x 4 stucco area, and performed all work in a known ACM area. Service level cell 10 leaking water from hard lid ceiling due to damaged 3-inch storm drain, approximately 10 gallons of water on floor.	\$ 24,347	\$ 16,748	Complete	68.79
37	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism- Replace 20-LF of 2-inch cast iron pipe, (1) 2-inch comby, (1) 2-inch 45 degree elbow, (1) 2-inch P-trap, erected scaffolding, erected containment, and performed all work in a known ACM area. 3rd floor Dept. 35 courtroom lock-up, holding cell inmates flushed clothing into toilet causing main line to back up, causing 2-in cast iron line to fail and water leaked down to 2nd/1st floor public entrance.	\$ 40,159	\$ 27,625	Complete	68.79



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38	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) valve assembly kit, (20) 1 x 1 ceiling tiles, (15) 1 x 1 carpet tiles, erected (1) 15 x 20 containment, extracted 80 gallons of water, and performed all repairs in a known ACM area. 3rd Floor Dept. 42 Chambers toilet flooded room with water leaking down to the 2nd floor M6 office space, due to a leak on supply line assembly valve.	\$ 41,559	\$ 28,588	Complete	68.79
39	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Finishes - Remove damage caulking at joints while utilizing 60'x66' of scaffolding, mechanically fasten new backerrod, and apply chemlink polyether sealant to all joints (approximately 300sf) to North side exterior wall. Install 1-5'x5'x12' containment with drying equipment, 1-4'x5' water catch, replace 12-1'x1' ceiling tiles, and sanitize 256 sf hard surface floor on the 4th floor, Dept E. Due to high winds and the angle of the rain, water penetrated through the north wall into Dept E.	\$ 48,523	\$ 41,312	Complete	85.14
40	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) 1-inch 45-degree coupling, (2) 1-inch couplings, 4 LF of 1-inch copper pipe, (1) 1-inch repair coupling, erected multiple containment, conducted environmental testing, and completed all repairs in a known ACM area. 1-inch domestic hot water pipe leaking from the 18th floor to the 13th floor public hallway adjacent to the Men's public restroom, due to a crack along the pipe. Approx. 200 gallons leaked through floors.	\$ 58,932	\$ 40,539	Complete	68.79
41	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Replaced (4) 1 x 1 ceiling tiles, erected (1) 5' x 5' x 9' containment, placed drying equipment, conducted environmental testing and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 17-137 causing several ceiling tiles to fall.	\$ 10,117	\$ 6,959	Complete	68.79



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42 FM-0067162	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damaged 5x4 steel plate, (1) AHU shaft, (2) bearings, (2) blower wheels, and (2) pulleys on the 12th floor AHU 12-2. Broken shaft has damaged the steel plate that supports the bearings on comfort cooling system affecting the 12th floor dept. 113, 114, & 115 courtrooms.	\$ 30,500	\$ 20,981	In Work	68.79
43 FM-0067163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Erected (1) 5x5x9h containment, placed drying equipment, replaced 15 sq. ft. of carpet, (4) 1x1 ceiling tiles, and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 19-946 ceiling.	\$ 14,018	\$ 9,643	Complete	68.79
44 FM-0067164	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, conducted environmental testing, seal 76 linear feet of insulation, sanitized 1420 sq. ft. hard surface, trimmed (10) 12"x12" VCT floor tiles, installed (10) 9" VCT floor tiles and performed all work in a known ACM area. Water treatment system cap cracked and leaked in the 3rd floor, mechanical room down to multiple areas on the 2nd and 1st floors.	\$ 46,362	\$ 45,092	Complete	97.26
45 FM-0067169	Orange	Central Justice Center	30-A1	1	Interior Finishes - Finance/Facilities Offices - Remediate and dry approx. 900 sq. ft. of carpet, 200 sq. ft. of drywall and approx. 80 linear feet of cove base in 8 offices of the 1st floor Finance/Facilities space. The areas were damaged by water intrusion during heavy rains spanning from a floor level awning over the basement at the joint to the building. Work includes disinfecting, cleaning and installation of drying equipment.	\$ 29,314	\$ 26,726	In Work	91.17
46 FM-0067170	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 2 feet of 2-inch copper domestic water line above ceiling. Copper pipe had a pin hole leak above jury assembly room ceiling and collapsed 10 sq. ft. of spline ceiling tiles. Remediation and environmental oversight included.	\$ 14,320	\$ 14,320	In Work	100



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47	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Electrical Replace (1) 75 AMP breaker for the elevator. Replace (1) elevator motor and starter. Electrical equipment failed and was unable to be re-tested.	\$ 10,496	\$ 10,496	In Work	100
48	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Re-seal approx. 367 LF of ducting for Air Handler Units 2, 4, 5, and exhaust fan 14. Replace approx. 77 Sq. Ft. of drywall in various rooms on the 3rd floor. Rain water had penetrated through ducting leaking in the 3rd floor. Remediation and environmental oversight included.	\$ 48,571	\$ 40,702	Complete	83.8
49	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing- Replaced thirty (30) 2' x 2' ceiling tiles, painted 40 sq. ft. of walls, and replaced 40 LF of cove base in 2nd floor clerk's room. Replaced (1) water fountain regulator valve on 3rd floor from stock. Work conducted under environmental oversight. Drinking fountain in 3rd floor, adjacent to department 408/409 had regulator valve fail and water ran for 3 to 4 hours and water leaked to 2nd floor clerk's room (Leak developed after hours).	\$ 43,921	\$ 30,740	Complete	69.99
50	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replaced (1) 1' x 1' ceiling tile in 5th floor secure hallway in area known to contain ACM. Erect (1) containment and (1)decon chamber. Work was completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 10,714	\$ 10,714	In Work	100
51	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace One (1) 1' x 1' ceiling tile. Erected (1) 6 x 6 x 7 containment in the 7th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 9,492	\$ 8,071	In Work	85.03



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52 FM-0067191	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof request-Replace twelve (12) 2' x 2' ceiling tiles in 1st floor lobby and room 701. Seal 30' x 30' area of roof. Erect containments, decon chambers, water diverters, and drying equipment both in 1st floor lobby and room 701. Remediation and environmental testing/scope/oversight/ and clearance required all work completed in known ACM environment. Roof leaked from rain into both 1st floor lobby and room 701.	\$ 31,537	\$ 26,816		In Work	85.03
53 FM-0067192	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof request - Replace 100 SF of drywall, clean and reseal 2,000 SF of stucco in mechanical room and 4th floor department 7 to prevent future leaks. Containments, decon chambers and drying equipment set up. Remediation and environmental oversight required. Rain water leaked into building and into mechanical room and 4th floor department 7 (about 30 gallons each).	\$ 33,294	\$ 25,876		In Work	77.72
54 FM-0067198	San Diego	Hall of Justice	37-A2	1	Plumbing – Restore three (3) floors of jury deliberation rooms, restrooms, and judge’s corridors due to an after-hour flood caused by faulty toilet flapper located inside the toilet tank on 6th floor Jury Deliberation restroom. The flapper had become stuck, allowing water to run unattended/unnoticed continuously. Remediation involving 3,500 sq. feet of environmental clean-up, containment, and oversight required, replacement of drywall, multi-floor wall coverings and flooring that was damaged by water intrusion.	\$ 236,762	\$ 236,762		In Work	100



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55	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 1-1/2" copper concealed flush valve and associated hardware for 10th floor cell 10C. Replaced (10) 1 ft. x 1 ft. ceiling tiles in the 8th floor public defenders' library. Erected containments for 10th and 9th floor plumbing chases. Erected containments in the 8th floor public defenders' library and adjacent hallway. Remediation and environmental oversight included. Floor 10 - Toilet vacuum breaker concealed flush valves failed and water penetrated down the pipe chase through the 9th Floor into the 8th floor public defenders library.	\$ 23,807	\$ 15,744	Complete	66.13
56	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 6-actuators, 3-cold decks, 3- hot decks, and 3 t-stats for 3- variable air volume boxes throughout 5 rooms on the 7th floor. 5 containments erected to perform repairs in a known ACM environment. Remediation and environmental oversight performed. Thermostats and variable air volume boxes not responding, causing it to be too cold throughout the 7th floor, impacting court operations.	\$ 30,647	\$ 20,267	In Work	66.13
57	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request – Patched approximately 40 LF of roof with roofing patch, water tested for 20 minutes to confirm seal. Rain water leaked through the roof and onto 7th floor. Environmental procedures and containments erected in both affected areas. Affected the Sheriff's office lobby & the 7th floor secured hallway by sheriffs women's locker room.	\$ 40,209	\$ 36,646	In Work	91.14
58	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Electrical - Replace (2) safety edges (sensing devices) and (2) take up reels for the sally entrance and exiting roll up gates. Safety edges are used to detect objects & keep roll-up gate from closing when detected by sensor. Safety equipment has failed requiring replacement.	\$ 4,420	\$ 4,420	In Work	100



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59	Los Angeles	Central Arraignment Courts	19-U1	1	County Managed - Plumbing- Replace cold water, & hot water stop valves, and drain water to building. Water valves causing water to mix in the building causing a issue.	\$ 2,116.80	\$ 2,117		In Work	100
60	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request - Replace 20-1' x 1' ceiling tiles, remove 2 SF of plaster and install access panel. Roof was patched at affected area. Containments and decon chambers set up with drying equipment. Remediation and environmental oversight included. Rain water leak on 7th floor sheriffs office, 7th floor public hallway, 6th floor department R, and into the law library.	\$ 45,526	\$ 41,492		In Work	91.14
61	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists - Replace 1-relay for public elevator #1 and 1-3 phase motor power monitor and 1 relay for public elevator #2. Both elevator 1 and 2 were stuck on the 6th floor and not responding with no entrapments due to grounding of relays.	\$ 8,394	\$ 5,875		In Work	69.99
62	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Seal 270 SF of HVAC ducts, replace 100 SF of drywall, patched and painted. Drying equipment and containments were erected. Rain water penetrated HVAC ducting located on roof, penetrated building interior and saturated drywall in court room. Remediation and environmental oversight included.	\$ 46,449	\$ 36,100		In Work	77.72
63	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Finishes – Seal/Waterproof 60 SF of exterior wall due rain water penetrating through & wetting interior wall. Mitigate bacteria Cat/2 water intrusion in file room G06; install drying equipment and containments. Replace (2) 3'x6'x18" Book sheives due to water damage. Water leaked through exterior wall into ground floor file room G06. Remediation and environmental oversight included.	\$ 33,672	\$ 26,170		In Work	77.72



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64	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) damaged sump pump ejector pump float switches. Floats have failed causing water to rise inside the sewage pit.	\$ 1,877	\$ 1,291	Complete	68.79
65	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 5 gauges, 7 valves and associated hardware on water pump for chillers 1 and 2. Cleaned surfaces and installed new nuts and bolts hardware to secure flange to the bottom of sump. Basin of cooling tower was leaking; therefore, pressure was fluctuating at the equalizer lines. Secured all 12 bolts in each cooling tower to prevent any further leaks in the cooling tower basin.	\$ 16,242	\$ 14,803	In Work	91.14
66	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing – Replace 30-1' x 1' ceiling tiles in 3rd floor, dept G, room 302. Install drying equipment and erect containments and decon chambers. Environmental oversight and remediation included. Inmates in 4th floor juvenile holding tank C clogged the floor drain, causing water to flow to 3rd floor Department G courtroom.	\$ 16,000	\$ 14,582	In Work	91.14
67	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-10 HP motor for air handling unit #7 return fan. Motor is has seized, and is affecting HVAC for the entire 7th floor of the building.	\$ 2,797	\$ 2,378	In Work	85.03
68	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 25 HP VFD and (1) 15 HP motor for Air Handler Unit #7. HVAC unit has failed and unable to control the temperatures on the 1st floor which is affecting court operations.	\$ 10,534	\$ 8,786	In Work	83.41
69	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 3-steps on down escalator from floor 2 to floor 1. A fault with mechanical steps was causing the escalator to shut down.	\$ 5,216	\$ 3,260	Complete	62.5



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70	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes- Replaced (1) 1 ft. x 1 ft. ceiling tile that fell on to the secure hallway due to building air balancing differential pressures. Area is known to contain ACM. Remediation and environmental oversight included.	\$ 5,596	\$ 3,711	Complete	66.31
71	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 LF of 8" schedule 40 ABS pipe and 1-8" ABS Y in sewage vault. Snaked out approx. 100 feet of 3" drain line from holding cells 1-11 in main lock up. Pumped out 1,100 GL of sewage from vault to gain access. 8" sewage was cracked, causing a backup into holding cells and lock-up hallway. Remediation and environmental oversight/review included.	\$ 53,719	\$ 37,598	In Work	69.99
72	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Install 9'x9'x9' containment and drying equipment, replace 1- electric thermostat, and install sealant on ducting to prevent water from leaking into Dept. F courtroom. Roof HVAC unit froze up due to manual thermostat malfunctioning causing coils to freeze up. All work completed under ACM environment.	\$ 13,415	\$ 12,146	In Work	90.54
73	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior shell - Replace 12-1' x 1' ceiling tiles and 4 SF of carpet at public defenders office J and apply new drain seal membrane roof drain, Erect 1- containment, 1 - decon chambers, and drying equipment. Rain water leaked into basement lower roof drain seal, all work was conducted under ACM environment.	\$ 16,332	\$ 13,887	Complete	85.03
74	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-switch for dampers for pneumatic system. Faulty switch was not allowing dampers to open/close as they should, affecting temperatures throughout court.	\$ 2,589	\$ 1,812	In Work	69.99
75	Los Angeles	Parking Structure- Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' 9 3/4" safety edge for secure parking roll up gate. Safety edge failed, causing the gate to be stuck in an open position.	\$ 843	\$ 590	In Work	69.99



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
76	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-concealed copper flush valve, 2-1" copper couplings, 3 LF of 1" copper pipe, and associated hardware. Concealed copper flush valve failed, causing water to flow into plumbing chase and into 1st floor lockup, cell number 1. All work conducted under ACM environment.	\$24,677	\$ 24,677	In Work	100
77	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Interior Finishes – Carpet tile glue seeping out of edges due to glue failure. Installed two containments and decontamination chambers (court exclusive space) totaling 250 sq. ft. and installed drying equipment. Performed environmental testing for ACM, moisture and microbial (air and surface) presence. Removed 50 sq. ft. of carpet tile, carpet glue, cleaned and disinfected areas, replaced 50 sq. ft. of carpet tile. Performed final clearance testing and removed all containment and equipment.	\$47,609	\$ 47,609	In Work	100
78	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace failed HVAC compressor on AHU-1 - Compressor failed and needs to be replaced as P1 as this is the ONLY AHU for the building.	\$10,355	\$ 10,355	In Work	100
79	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Plumbing - Leak - water flowing into judges chambers - Isolate leak and repair to stop water flow, leak coming from court HVAC system, install traps to protect court equipment and dry as needed, all repairs will be completed after ACM testing and funding of remediation.	\$1,112	\$ 1,112	In Work	100
80	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Erected 8x7x10h containment, placed drying equipment, replaced (6) 1x1 ceiling tiles, conducted remediation, and environmental testing. Rain water had leaked through the roof into the 8th floor, room 801. All work performed in a know ACM area.	\$8,100	\$ 8,100	In Work	100
81	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, escalators, & hoists - Replace 1-door closer relay and 1-door board for judges' elevator #5. Door relay grounded and failed causing the elevator not respond to calls.	\$5,228	\$ 5,228	In Work	100



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82	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (1) spline ceiling tile that fell in Judges chambers due to age (original to build 1960) and is no longer holding. Set up containments and remediate known ACM area with fallen ceiling tile. Environmental oversight included.	\$8,578	\$ 8,578	Complete	100
83	Los Angeles	Burbank Courthouse	19-G1	1	Electrical - Replace 1 - 200 AMP 102/208V Automatic Transfer Switch. During the Preventive Maintenance for emergency lighting, the ATS for the generator failed to transfer back power to the building.	\$ 9,951	\$ 9,032	In Work	90.76
84	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replaced (8) damaged smoke dampers duct detectors on the 4th floor. Responded to an afterhours call, due to fire panel going into alarm and fire department responded to call. Fire panel continued to go off during hours of operations and system was placed into bypass to complete repairs.	\$ 11,230	\$ 7,725	In Work	68.79
85	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Interior Finishes - Abate the asbestos floor tiles in the custodial room. Tiles are starting to pop up from the floor. Square footage of the affected area is 98sq. ft. Vendor will set up containment with negative air machine, remove asbestos tiles and mastic, rubber Base Board and adhesive will also be removed. Project will be monitored and tested for clearance.	\$2,663	\$ 2,663	In Work	100
86	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Removed multiple sections of ceiling tiles to access a 2" galvanized cold water main that had multiple leaks on it and an afterhours building shut down of the entire facility was scheduled to cut out and replace the section of bad piping with type L copper and add additional isolation valves. The carpenter shop replaced all bad tiles in the ceiling of the snack bar that was damaged do to the leak	\$9,132	\$ 9,132	In Work	100



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87 FM-0068416	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (1) leaking angle stop valve & approx. 750 sq ft of carpet impacted by water leak. Extract approx. 200 gallons of water and erect (2) containments with drying equipment. Faucet in the Basement, Sheriff's locker room had a leaking angle stop continuously running and overflowing water affecting Room 22 locker room, Room 23 Ladies locker room, Room 24, and Room 13 probation office. Remediation and environmental oversight included.	\$ 38,890	\$ 35,297	In Work	90.76
88 FM-0068418	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Courthouse employee entrance door closer failed and door was not able to be secured. Replace center mullion and electric strike plate for west wing employee entrance door and put back in service.	\$ 14,687	\$ 11,446	In Work	77.93
89 FM-0068421	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 1-3" trap, 3" x 2" Santee, 2LF of 3" cast iron pipe and assorted hardware. Replace 20 LF of 3" cast iron pipe, 10 LF of 2" cast iron pipe, and assorted hardware. Containments, remediation, and environmental oversight included. Water leaked from failed drain due to a large crack on the cast iron pipe above the ceiling from the 2nd floor leading to the cafeteria on the 3rd floor.	\$ 53,566	\$ 37,148	In Work	69.35
						\$ 2,044,133	\$ 1,728,378		



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Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	117
Total Potential FM Budget Share of Cost:	\$1,380,539

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 117 projects for a total of \$1,380,539 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0062756	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	2	Plumbing - Replace 60LF of 4" copper pipe, (4) 90's, (2) stops, (2) flanges, (1) bolt kit, (1) gasket and replace 60LF of insulation for Domestic Riser, pipe is leaking. Remediate existing insulation in accordance to ACM Environmental protocol.	\$ 32,651	\$ 22,461	In Work	68.79	
2	FM-0063054	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC – Replace one (1) 600V, 3 phase, 20,000 amp circuit breaker for chiller 1 and wiring. Circuit breaker burnt up due to failed contacts in the contactor.	\$ 20,684	\$ 17,588	In Work	85.03	
3	FM-0063549	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Trace circuits for 89 electrical panel directories and label per Fire Marshall report.	\$ 56,137	\$ 54,599	In Work	97.26	
4	FM-0063590	San Diego	East County Regional Center	37-11	2	Plumbing - Replace three (3) 10" triple duty valves, with new gaskets and bolts for all three condenser pumps. Install three (3) 10" vibration flexes with bolts and gaskets. Existing valves are stuck open causing the stand-by pumps to spin backwards and chillers to lose flow potentially shutting down.	\$ 34,284	\$ 23,214	In Work	67.71	
5	FM-0063593	Solano	Hall of Justice	48-A1	2	Fire Protection - Install (6) six overhead fire door barrels, links and operators. Requires removal/re-install of (4) four cubicles to access the overhead doors and reset them after completion; Install (1) one exit sign/emergency light; Install (3) three Fire system placards; Install (3) three new key cylinders on main entry/exit doors to match Fire Dept. Knox box key set; Install (3) three new code compliant locksets; Install (8) eight metal filler plates on wooden doors; Update Fire Alarm prints and point list and post at FACP. Needed to correct deficiencies found during Fire Marshall inspection.	\$ 39,177	\$ 28,529	In Work	72.82	
6	FM-0063598	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove and replace ACU02 split system serving department 5 courtroom. 5 ton R-22 system will be removed and replaced with new 410a split system. Project includes all new equipment, line set, disconnects, electrical whips, control wiring and thermostat. Ducting will be re-used, new equipment will be installed in existing locations. Area of work in courtroom will have ACM containment for all work above ceiling tile area. Existing ACU02 is over 35 years old and not reliable to provide courtroom mechanical cooling or heating, well beyond useful life. ACU02 is currently not working.	\$ 21,062	\$ 21,062	In Work	100	



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7	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED - HVAC- Replace AC unit serving multiple common areas and office areas. Unit is original when the building was built. It is failing and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 47,840	\$ 47,840	In Work	100
8	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Deficiencies - Add twenty-four (24) non-illuminated directional Exit signs to 4th floor. Required by the State Fire Marshall.	\$ 1,700	\$ 1,700	In Work	100
9	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 50 Hp motor and pump assembly for chillers 1 and 2. The motor/pump have failed, system currently functioning on back up pump.	\$ 19,155	\$ 15,416	In Work	80.48
10	San Diego	East County Regional Center	37-11	2	HVAC - Replace shaft, bearing, and fan on return air unit 11. Existing fan shaft has failed, is obsolete, and must therefore be replaced.	\$ 25,000	\$ 16,928	In Work	67.71
11	San Diego	East County Regional Center	37-11	2	Interior Finishes - Design - floor tiles have been lifting and general movement has been observed in the floor. A seismic assessment is required to do the following: visit site to observe existing bracket conditions, evaluate the integrity of the floor framing, and summarize findings in a report	\$ 8,450	\$ 5,721	In Work	67.71
12	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Water heater - Replace (1) failed domestic hot water tank (1) expansion tank - Cost of water heater is covered under manufacturer warranty - Labor cost attached - Court impacted with no hot water to sinks and showers	\$ 5,626	\$ 4,968	Complete	88.30
13	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) loop controller board in fire alarm panel; install new controller board and confirm operation of beam detector - Loop controller board has failed and is causing trouble alarm	\$ 13,218	\$ 12,424	In Work	93.99
14	El Dorado	Cameron Park	09-C1	2	Interior Finishes - Replace ADA swinging doors in lobby. Existing doors have been damaged by rain throughout the years. Doors are rusted through from the inside out. Existing panic hardware will be reused. This will require escorting.	\$ 3,949	\$ 3,949	In Work	100
15	Yolo	Yolo Superior Court	57-A10	2	HVAC-Replace turbine flow sensor for hydronic piping on boiler 2 has failed.	\$ 388	\$ 388	Complete	100



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16	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Diagnose Problem with IT AC reported as too warm. Units have not been serviced in a few years. Changed filters on Fan coil units and checked belts. Investigated condensers on roof and found Lag unit compressor is off on low pressure switch. Evacuate remaining gas and leak check, repair, recharge.	\$ 4,209	\$ 4,209	Complete	100
17	Los Angeles	Eastlake Juvenile Court	19-R1	2	Vandalism - Replace one (1) 30" x 30" damaged laminated glass for cell #1. Glass was pushed in and vandalized by a juvenile in-custody.	\$ 1,126	\$ 1,126	In Work	100
18	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - Install 2- steps and 1- hand rail for judges bench where a non-functional wheelchair lift was removed. Steps and handrail required to access bench. This work was required to obtain sign off from DSA for re-opening the building.	\$ 3,412	\$ 3,412	In Work	100
19	San Diego	East County Regional Center	37-I1	2	HVAC-Replace one (1) 25 horse power motor in Air Handler Unit #24 located in the Sheriff's area back hallway. Bearings are worn and making a loud noise, which is a sign of imminent failure. Noise is disruptive to court operations.	\$ 6,925	\$ 4,689	In Work	67.71
20	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes - Remove approx. 360 sf of spline ceiling and replace with 24 x 24 drop ceiling tile and grid in Dept. P, Judge's Chamber. Existing ceiling is sagging/detaching due to age (1960) and collapse is imminent. Area known to contain ACM, will have containments and environmental testing, oversight, and clearances performed.	\$ 37,224	\$ 37,224	In Work	100
21	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace handrails in elevator #3. Handrails are missing, creating a safety hazard.	\$ 8,316	\$ 4,833	In Work	58.12
22	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Install (20) load occupancy and evacuation signs per State Fire Marshal Correction notice. Signage not included as part of transfer from County to JCC.	\$ 6,355	\$ 5,789	In Work	91.09
23	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Cooling Tower Remove and replace failed fill media in the cooling tower serving the two building chillers. Fill is brittle pieces breaking off and potentially damaging the chillers by getting lodged in the tubes. Work includes cleanup of basin, bracing of new media and installation of drift eliminators and louvers. Failure to address could result in further damage to the cooling tower and damage to the chillers.	\$ 36,324	\$ 30,628	In Work	84.32



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24	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace one (1) pair of metal fire door, two (2) continuous hinges, one (1) 6' x 1/2' threshold and two (2) sweep strips at ground floor stairwell #4 exit. Emergency door is corroded and can't be opened, causing a safety concern in event of an emergency.	\$ 5,787	\$ 4,657	In Work	80.48	
25	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace leaking 3-way valve on Air Handler Unit #1. If the valve completely fails, the AHU will not work properly to control the temperature of the building.	\$ 4,965	\$ 3,948	In Work	79.52	
26	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot - Replace 20 LF of 3" drain line from the judges' parking area. Remove and re-pour approx. 100 SF area of sidewalk in order to replace the drain line. Drain line has deteriorated and clogged not allowing water to drain in parking lot. Area to be tested for ACM prior to concrete removal. Drain line serves Court building & Judges Parking.	\$ 13,876	\$ 12,452	In Work	89.74	
27	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking shaft seal on boiler pump #2 to help boiler maintain heating through out building.	\$ 3,764	\$ 3,150	In Work	83.70	
28	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Correct Boiler #2 exterior casing fractures - Boiler inspection discovered multiple fractures on exterior casing.	\$ 67,912	\$ 67,912	In Work	100	
29	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (10) drinking fountains, angle stops, and p traps, one each in public hallways on floors 1-10. Drinking fountains are not working and must be replaced. OSHA complaint received.	\$ 9,679	\$ 7,790	In Work	80.48	
30	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace (1) each control valve. Abate approx. (8) feet of ACM containing pipe lagging. Complete using the glove bag method. Heating control valve failed. Court affected by reduced heating capacity in holding area.	\$ 12,215	\$ 12,215	In Work	100	
31	San Francisco	Civic Center Courthouse	38-A1	2	Pest Control - Per Health Inspector, install (6) brush seals on main entrance doors and 2 brush seals on interior roll up door - work needed to prevent rodents from entering the building	\$ 5,347	\$ 5,347	In Work	100	
32	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) Evaporating unit & condensing unit (AC Unit) due to Freon leaking and the compressor overheating which make the unit trip off, not providing cooling to the main server and telecommunications room for the courthouse.	\$ 19,021	\$ 15,940	In Work	83.80	
33	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Replace (1) 48 1/8" x 156 5/8" aluminum panel, using a high lift on 8th floor elevator room. Panel is missing and is currently boarded up with plywood.	\$ 10,100	\$ 9,064	In Work	89.74	



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34	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace one (1) 7.5 HP motor, install pulley, rewire as necessary, and realign belts as necessary for AHU 14. The fan motor is failing due to worn bearings.	\$ 2,894	\$ 1,809	In Work	62.50	
35	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) fan wheel, one (1) shaft, associated bearings, pulleys, belts, disconnect, and starter for exhaust fan #3. Fan has failed due to wear and tear and there is currently no air being exhausted from public or staff restrooms.	\$ 11,233	\$ 7,428	In Work	66.13	
36	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace two (2) 120V block heaters for generator #1. Block heaters have failed.	\$ 2,610	\$ 1,726	In Work	66.13	
37	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) drinking fountain and associated drain. Drinking fountain does not shut off at push button control and is obsolete. Unable to obtain parts, so fountain must be replaced. Drinking fountain must be available to public.	\$ 12,290	\$ 8,127	In Work	66.13	
38	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Vacuum test, resurface deteriorating above ground diesel storage tank with 2-part epoxy coat on approximately 180sf of the 1000 gallon tank and add decal to prevent further rust & leaks.	\$ 14,717	\$ 12,530	In Work	85.14	
39	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking lot - Replace (1) 1Hp motor, along with photo eyes and safety edges for public parking gate. Motor has failed which leaves only 1 exiting gate to the lower level parking structure.	\$ 3,897	\$ 3,497	In Work	89.74	
40	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 3 elevator fire curtains. If not replaced, these curtains may fail during a fire creating a safety and liability issue.	\$ 4,715	\$ 4,299	In Work	91.17	
41	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace deteriorated flooring of two third floor detention cell toilet areas (approx. 5 ft. x 5 ft. each; cells 4 and 5) with two coats of flooring system. The Health Care Agency on their annual inspection noted the need for correction due to the condition of the flooring and the potential leakage to the lower floors. Failure to comply may lead to fines and closure of the temporary detention facilities. Work also includes routing and filling of cracks and to be completed after-hours.	\$ 7,371	\$ 7,371	In Work	100	
42	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove/replace existing failed electrical wiring at Courtroom 8A ceiling; replace existing florescent fixtures (38) w/new LED fixtures; all scaffold work - Existing wiring has failed throughout the ceiling grid causing safety/fire concerns; Courtroom had to be evacuated due to smoke from wire short.	\$ 52,223	\$ 52,223	In Work	100	



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43 FM-0067035	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace one (1) 15 Hp motor and refurbish pump (replace bearings, gaskets, seal kit assembly, and machine/balance impeller) for condenser for chiller #1. Motor and pump are unable to provide condenser water to chiller and chiller unable to cool building.	\$ 11,234	\$ 6,529	In Work	58.12	
44 FM-0067037	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) 2" 3 way valve, 20 LF of 2" copper pipe, 10 LF of 1" copper pipe for domestic water heater. Insulate the pipes. Three way valve has failed and the temperature of hot water cannot be controlled.	\$ 14,885	\$ 9,843	In Work	66.13	
45 FM-0067040	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) module for Chiller 1 found to have failed on preventative maintenance. Failed module does not allow oil pressure to reach its set point, so chiller will not operate. Courthouse currently running on one chiller.	\$ 3,063	\$ 2,364	In Work	77.17	
46 FM-0067041	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Remove gang graffiti from the Ground floor through the 6th Floor in the Men's & Women's Public Restroom and install anti-graffiti on mirrors film (approx. 126 SF).	\$ 2,468	\$ 1,727	In Work	69.99	
47 FM-0067044	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace cabinets in the Holding area kitchen and reuse the existing stainless steel counter top. 14LF lower cabinets and 7LF upper cabinets. The existing cabinets are warped, formica peeling / damaged, and coming loose from the wall. Work is needed as per health and safety and was called out on last Board of State Community Corrections site visit.	\$ 10,898	\$ 10,898	In Work	100	
48 FM-0067046	Kern	Taft Courts Bldg.	15-F1	2	Plumbing - Replace one (1) faucet actuator and associated galvanized pipe. - The current faucet actuator located in the Holding Section of 15-F1 is no longer functioning and will not dispense water. Approximately 15 feet of galvanized piping will also be replaced as it is deteriorating, and replacement is to prevent future leaks at the connections.	\$ 3,146	\$ 3,146	In Work	100	
49 FM-0067048	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed 10" VAV box, pneumatic hot water valve, isolation valve and thermostat servicing the 2nd floor probate department. Work is in a class 3 environment as there is ACM fireproofing in the ceiling. Water to the area will be shut off and area monitored while work is being performed under containment.	\$ 19,224	\$ 19,224	In Work	100	
50 FM-0067049	Orange	Central Justice Center	30-A1	2	Electrical - Remove and replace 25 failed emergency lights in the sub-basement that did not pass inspection and failed during preventative maintenance. The emergency lights are located in the sub-basement used for inmate transport, making replacement critical. Not replacing these lights could be a safety and liability issue.	\$ 6,827	\$ 6,827	In Work	100	



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51	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Install-Two (2) new back up sump pumps, one (1) each on east and west side of building, and perform environmental testing included for saw cutting of concrete, necessary to create room for additional pumps. The sump pits located at basement level (below ground) have failed in the past resulting in water intrusion inside occupied space due to rain water running down the steep exterior basement emergency exit ramps. The redundant pumps will allow for pumps to support the volume of rain.	\$ 15,627	\$ 15,627	15,627	In Work	100
52	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) failed Motor (2) sheaves and (2) belts - Air Handler Unit supply fan motor failed causing loss of heating/cooling.	\$ 3,639	\$ 2,403	2,403	In Work	66.04
53	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace the fan motor assembly in Air Conditioning Unit #15 - Fan motor and blower have failed and unit is not operational, due to reduction in preventive maintenance and age of unit. This unit serves the elevator mechanical room in the penthouse.	\$ 1,108	\$ 1,108	1,108	In Work	100
54	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace box and pleated filters for Air Handler Unit #8 - Unit is vibrating from clogged filters due to reduction in preventive maintenance.	\$ 2,211	\$ 2,211	2,211	In Work	100
55	Sonoma	Hall of Justice	49-A1	2	Vandalism - HVAC - Replace Disconnect- Isolate power to unit, remove disconnect and replace with new. Power up and confirm operation.	\$ 582	\$ 582	582	In Work	100
56	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Re-install failed restroom divider; replace (4) failed mounting brackets, re-secure to existing building structure, patch and paint as needed - Divider was kicked off wall; currently obstructing public restroom causing restroom to be closed	\$ 1,059	\$ 1,059	1,059	In Work	100
57	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace (2) failed evaporator coils and (2) expansion valves for module 2 on Chiller 1 and module 3 on Chiller 2. Replace (1) compressor on Chiller 2. due to evaporator coil failing and allowing moisture to enter Freon lines. System will need to be isolated, recover refrigerant, install liquid dryer for burnout, check for leaks, re-charge system with Freon, perform operations check of system, monitor & record all readings. Work is needed to maintain comfortable temperatures and maintain critical equipment within temperature specs.	\$ 32,438	\$ 32,438	32,438	In Work	100
58	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 50 gallons of antifreeze in the emergency generator due to the iron corrosion being too high, nitrite level too low for protection, and heavy non-magnetic precipitate which can clog the passage ways for the coolant to help the generator run properly and cause more damage. Results were found during the level IV Preventative Maintenance.	\$ 3,504	\$ 2,936	2,936	In Work	83.80



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59	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Refurbish (1) failed 3" hot water mixing valve with a 3" three way valve parts kit for the lower level holding cells . Work is needed due to hot water in lower level holding cells not reaching required temperatures.	\$ 6,514	\$ 6,514	6,514	In Work	100
60	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) burnt out 120/277V LED fixtures in the secured and public parking lot. A boom lift will be used due to fixtures being 18 feet high. Parking lot is dark creating safety issues	\$ 16,350	\$ 13,701	13,701	In Work	83.80
61	San Diego	Hall of Justice	37-A2	2	Elevators, escalators, & hoists - Replace electric strikes and re-wire system to new strikes for wheelchair lift in department 9. Wheelchair lift fails intermittently.	\$ 3,037	\$ 3,037	3,037	In Work	100
62	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Install one (1) CLA Val Float Valve with longer stick for float control for the fire pump water storage. The existing (4) 4" underground lines for overflow exist but the pop up reliefs do not so when the CLA Val loses power, the autofill turns on and the water storage overflows flooding the room. The float valve will prevent the room from flooding causing damage to the facility.	\$ 7,945	\$ 6,352	6,352	In Work	79.95
63	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Front Exit Door - Remove and replace the failed automatic door operator at the public exit side at the front of the building with new. The door is in a constant open state and will not close once opened. The open door also causes a security risk as public could easily enter to avoid screening.	\$ 8,866	\$ 8,635	8,635	In Work	97.39
64	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched into the walls and steps to the 1st floor main entrance of the courthouse.	\$ 900	\$ 699	699	In Work	77.72
65	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Paint, patch and sand over gang graffiti that has been painted or drawn/etched into the walkway in front of the court entrance.	\$ 167	\$ 130	130	Complete	77.94
66	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Finish - Replace current failing ramp (17') with concrete ADA ramp and hand rails. Work must not interfere with the jury process, all work to be performed with minimal/no impact to court functions- Current ramp in place deteriorating, signs of rot throughout, incidents of damage from walking on the ramp have been reported.	\$ 67,035	\$ 67,035	67,035	In Work	100



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67	Solano	Old Solano Courthouse	48-A3	2	HVAC- Replace failed components on 80 ton condensing unit; Replace two (2) compressors, liquid line driers, both compressor contactor with aux contacts, crankcase heaters, and navigator control; Commission system to verify all phases of operation Unit has five (5) compressors. One (1) has failed completely and one (1) is failing and at end of life. Unit only has approximately 60% capacity and needs to be repaired to handle heat load during summer.	\$ 34,128	\$ 34,128	In Work	100
68	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace 1-VFD for return fan for AHU 12. Program new VFD to communicate with controls. Existing VFD has failed due to age and deferred preventative maintenance, failure has resulted in the ability to control temperature in building.	\$ 7,013	\$ 7,013	In Work	100
69	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 60 gal. indirect water heater and (1) 40 gal. indirect water heater; (2) circulating pumps, (8) isolation valves, (2) check valves, (2) strainers, (2) control valves, (60') copper pipe, and fittings; Install correct piping supports and earthquake bracing - Piping and related equipment are at end of life and beginning to leak.	\$ 33,588	\$ 24,459	In Work	72.82
70	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Replace 3-main contactors, 4-auxiliary contactors, and 3-fuses for public (children's) elevator #7. Contactor and fuses burnt due to grounding causing the elevator to not respond on the ground floor.	\$ 5,003	\$ 3,502	In Work	69.99
71	Alameda	George E. McDonald Hall of Justice	01-F1	2	Vandalism - Clean, remove, and cover graffiti as required on multiple exterior locations to include rear sally port alcove and transformer cabinet.	\$ 2,027	\$ 2,027	In Work	100
72	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace 2.5-ton Package Unit - Package Unit is servicing the jury room of 15-E1. The 20 year old existing package unit is not functioning due to a failing compressor and burnt up coil fan motor. No other additional plumbing or electrical work besides the standard package unit connections and condensate drain line are anticipated.	\$ 10,771	\$ 10,771	In Work	100
73	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Seal joints on the cooling tower. Installed (1) catchall approximately 30 linear ft. of 6 Mill poly sheeting to divert water to the nearest drain. Cooling tower is leaking water from joint seals onto the roof membrane. Roof work in progress and water can penetrate down into court space creating a P1 situation.	\$ 3,670	\$ 3,125	In Work	85.14



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74	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - South and West Walls - Remove and replace approx.. 600 sq. ft of damaged or missing exterior stucco that has fallen off or is about to fall due to years of being exposed to the elements on the South and West walls of the courthouse. The damage is exposing the wood base behind the stucco and is also failing. Remediation work will eliminate moisture intrusion and further damage to the building and possible collapse of additional stucco.	\$ 12,309	\$ 12,309	In Work	100
75	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Chiller #2 VFD coolant is dirty and should be drained, cleaned out properly and new coolant added once complete. Run circulating pump until air is free from the system. Top off coolant as needed test chiller then put back in service.	\$ 4,845	\$ 4,845	In Work	100
76	Ventura	East County Courthouse	56-B1	2	HVAC - Replace 8 LF of 2" copper piping, associated fittings and (2) 2" 125lbs per square inch copper threaded flanges for hot water loop on boiler #1. There are water leaks at the connections of the heating hot water loop supply line due to corroded pipe & fittings causing Hot and Chemical treated water to leak.	\$ 6,571	\$ 4,058	In Work	61.75
77	Los Angeles	Downey Courthouse	19-AM1	2	Elevator - Remove existing generator from Judge's Elevator #5, deliver to shop to dismantle clean and rebuild generator and replace the bad interpoles that will cause erratic operation and entrapments. A new motor generator is no longer available for this type of application.	\$ 71,678	\$ 71,678	In Work	100
78	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace Compressor on Circuit #1. 3 ton circuit on Lead AC is not working. Changed filters on Fan coil unit and checked belt. Circuit #1 is offline. Compressor has a short to ground and there is not refrigerant in the system. Leak will need to be checked, repaired, recharged. Additional refrigerant cleaning will be required if compressor burned inside the piping. Serviceable liquid line filter and piping will need to be installed.	\$ 6,964	\$ 6,964	In Work	100
79	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace 60 Lf of 3" drain pipe, four (4) p traps, forty (40) couplings, and associated hardware, using a high lift in loading dock. Drain line is cracked, causing water to spill onto the loading dock and creating a slipping hazard.	\$ 10,338	\$ 7,112	In Work	68.79
80	San Diego	Trailer - Family Support	37-F7	2	HVAC - Replace the compressor for the wall mounted unit on exterior of the trailer. The compressor has failed and unit will not run, affecting the ability to control the temperature in the building	\$ 3,409	\$ 3,409	In Work	100



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81	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace 1-control board with enclosure, 1- probe head holder, 1-high level probe and 1-low level probe for fire water tank. Existing probe system is obsolete and non-functional, so water could overflow or there could be a lack of water in an emergency. Deficiency discovered during Preventive Maintenance.	\$ 5,933	\$ 4,153	In Work	69.99
82	Los Angeles	Norwalk Courthouse	19-AK1	2	Exterior shell - Replace 7-slats, 1 bottom rail, 1- safety edge transmitter, and 1-safety edge receiver for Sally port roll up gate. Gate was damaged by Sheriffs transport van, JCC is seeking restitution from county.	\$ 3,290	\$ 3,290	In Work	100
83	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched; replace approximately 30 sq. ft. of graffiti film on public restroom mirrors. Remove and paint over 300 sq. ft. of graffiti.	\$ 1,705	\$ 1,128	In Work	66.13
84	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace condensate flash tank for steam heat exchangers. Flash tank is required to prevent "dirty" condensate from being fed back to Central steam plant. Existing condensate flash tank is leaking and not properly operating as intended.	\$ 22,468	\$ 15,456	In Work	68.79
85	Contra Costa	Walnut Creek Courthouse	07-C1	2	Grounds and Parking Lot - Safety - Replace 12' section of handrail outside the public exit doors that was hit and damaged beyond repair by an unknown vehicle. (Police report on file with Courts.) Handrail provides safety to public as the exit is only about 5 feet from path of vehicle travel.	\$ 2,062	\$ 2,062	In Work	100
86	Santa Cruz	Watsonville Courthouse	44-B2	2	Vandalism - Repair Paint throughout to include public waiting area (approx. 2k sq ft, 30ft surface space, include scuffing of window frames), public restrooms (damage to partitions, etched mirrors, damage to walls). - Vandalism evident throughout, majority gang related which has increase activity. Facility has not had major vandalism repair since inception.	\$ 14,471	\$ 14,471	In Work	100
87	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism- Remove Gang graffiti from approx. 800 sq/ft of the walls throughout the parking structure. Gang graffiti has been painted on the interior walls of the parking structure.	\$ 1,700	\$ 1,469	In Work	86.43
88	San Bernardino	Victorville Courthouse	36-L1	2	County Managed - HVAC- Replace (1) 20 ton AC package unit and (1) 5 ton AC package unit serving multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain cool temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 60,887	\$ 60,887	In Work	100



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89 FM-0067196	San Bernardino	Fontana Courthouse	36-C1	2	County Managed - HVAC- Replace (2) Cooling tower units serving the chillers to multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure and install. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 71,067	\$ 71,067	In Work	100
90 FM-0067197	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace malfunctioning air maintenance device that is bleeding pressure and not adjusting properly for proper operation of the pre-action system. Deficiencies found during a failed Level IV PM performed in March.	\$ 3,382	\$ 2,831	In Work	83.70
91 FM-0067200	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2-actuators and 1-thermostat for the variable air volume mixing box for room 716 and replace 2-actuators and 1-thermostat for variable air volume controlled due to failed actuators/thermostats. Work to be performed in known ACM environment, so environmental oversight and isolation/remediation are included.	\$ 23,275	\$ 15,392	In Work	66.13
92 FM-0067202	Los Angeles	Torrance Courthouse	19-C1	2	Holding Cell - Replace porcelain cracked prison sink with air control valve assembly in the 3rd floor holding cell for inmate safety. Replace a 10 inch by 6 ft. section of plaster missing from the 5th floor lock-up creating a safety risk.	\$ 13,965	\$ 13,965	In Work	100
93 FM-0067204	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace defective ATS Board on Transformer Switch 51-C1-D5092-210-GEN01 and Perform testing once install is complete. During Power outage, Transfer Switch would not transfer back to normal power, causing Generator to continuously run. Need to replace defective ATS Board in order for Generator to Transfer back to normal power and shut-down.	\$ 6,119	\$ 6,119	In Work	100
94 FM-0067208	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Correct failed domestic hot water connection (1) at secure hallway ceiling; patch/paint damaged ceiling (10 SF) - Water leak from failed pipe connection caused damage to ceiling.	\$ 5,442	\$ 5,442	In Work	100
95 FM-0067210	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into the concrete benches, counters and metal doors in the basement holding area, Cell #1 and Cell #2 as a result of items that were identified during a Board of State and Community Corrections inspection.	\$ 6,487	\$ 6,487	In Work	100



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96	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace 15 corroded fire sprinklers found throughout the courthouse to ensure the sprinkler heads have proper operation during an emergency. Deficiencies found during a preventive maintenance action.	\$ 4,063	\$ 3,401	In Work	83.70
97	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 1-18" penal sink with air controlled faucet for holding cell 10c on the 10th floor. Retrofit existing plumbing to fit new sink. Existing faucet will not shut off all the way and is obsolete. Parts are not available for the existing sink, and it must be replaced.	\$ 5,550	\$ 5,550	In Work	100
98	San Diego	East County Regional Center	37-11	2	HVAC - Replace 1-belt for motor on cooling tower 1 and 1-belt on motor on cooling tower 2. Cooling tower 1 went off line due to broken belt on motor. While investigating failure of cooling tower 1, it was also discovered the belt on cooling tower 2 was badly worn, so it was replaced as well.	\$ 2,139	\$ 1,448	In Work	67.71
99	San Diego	Trailer - Dept 34	37-F4	2	Exterior shell - Replace 1- 525 SF section of patio canopy. Canopy is torn due to weathering and needs to be replaced.	\$ 10,884	\$ 10,884	In Work	100
100	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Re-glaze 3-sinks and 2-urinals that have graffiti etched into them. Grind graffiti off of stainless steel partitions that have graffiti etched into them. Patch and paint 120 SF of walls and ceiling. Men's public restroom on 1st floor has been vandalized.	\$ 17,101	\$ 9,939	In Work	58.12
101	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) ruptured disc, recover R123 refrigerant in approved cylinder, and leak test entire chiller with nitrogen & trace gas. Evacuate chiller to industry standards, place on 24 hour standing vacuum hold, and charge chiller with stored R123 refrigerant due to Chiller #2 failed the annual Preventative Maintenance due lack of maintenance.	\$ 9,608	\$ 8,014	In Work	83.41
102	Shasta	Courthouse Annex	45-A7	2	Plumbing - Lock out Supply/Return lines from AHU 1 Heating Coil. Remove exposed section of piping that is degraded and damaged. Replace with new section of Piping. Re-insulate replaced section. Unlock Supply/Return Lines and return to service. The Supply line leading to AHU 1 Heating Coil has degraded and failed. Piping needs to be repaired to return Heating Coil to operation.	\$ 3,146	\$ 2,193	In Work	69.71
103	Solano	Hall of Justice	48-A1	2	HVAC - Replace controller and chilled water valve actuator on AHU S3; Backup control board programming; Install new actuator and control board and load controller programming; Verify operation and validate all inputs and outputs of new controller. Components have failed and need to be replaced to provide adequate cooling to court space.	\$ 4,703	\$ 3,425	In Work	72.82



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104 FM-0067234	Los Angeles	Hollywood Courthouse	19-51	2	Interior Finishes - Replacement of uncertified 2nd floor lockup 3' x 7' hollow metal door fire door as called out per State Fire Marshall correction notice, 2nd Floor Lock Up fire rated door must be labeled and identified for Fire rating.	\$ 3,866	\$ 3,866	3,866	In Work	100
105 FM-0067235	San Diego	North County Regional Traffic Center	37-F3	2	Vandalism - Remove graffiti from 4 SF of ceramic tile. Replace 18 SF of anti-graffiti film. Walls, door, partitions, dispensers vandalized with graffiti. Prepare and paint 288 SF of walls, door and door jamb, access panel, and 277 SF of partitions. Replace 1-changing station. Environmental assessment and scope of work included.	\$ 14,289	\$ 14,289	14,289	In Work	100
106 FM-0067236	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Package Unit 06 unit serving the Sheriffs office, DCCS offices and the jury room has failed to run due to open low pressure cutout switch and refrigerant leak. Correct refrigerant leak and re-charge. Replace worn indoor fan belt and failed compressor outdoor fan contactor - Unit has failed and is completely non-operational.	\$ 2,042	\$ 2,042	2,042	In Work	100
107 FM-0067237	Santa Clara	Morgan Hill Courthouse	43-N1	2	Elevators, Escalators, & Hoists - Correct failed Elevator control valve replace (1) hydraulic valve at in-custody transfer elevator - Loss of elevator affecting Court operations.	\$ 12,569	\$ 12,569	12,569	In Work	100
108 FM-0067238	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Replace 1-25 horse power motor for the AHU Supply Fan Motor, located in the basement. Supply motor is making a loud noise, which is indicative of imminent failure. Air Handler Unit #1 supplies air to the entire 2nd floor, including clerk's office, 2-courtrooms, 2-Judges' chambers, and an additional office space.	\$ 11,233	\$ 11,233	9,660	In Work	86.00
109 FM-0067239	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior finishes - Replace (45) lock cylinders and provide keys for access panels in basement lock up. Existing panels are either hard or impossible to open with existing locks/cylinders and keys.	\$ 3,343	\$ 3,343	3,343	In Work	100
110 FM-0067241	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Install (1) - 7 x 34 security glazing in holding cell 106-2 - In-custody broke the glass leaving the holding cell unusable.	\$ 3,171	\$ 3,171	3,171	In Work	100
111 FM-0067243	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Install (1) - 7 x 34 security glazing in the interview room door - In custody broke interview room glass, leaving the interview room unusable.	\$ 5,981	\$ 5,981	5,981	In Work	100



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112 FM-0067244	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 1250 sf. section of broken and uneven asphalt (potholes and loose asphalt) of the parking lot and driveway near the entrance of the courthouse. This is a heavily travelled area by both pedestrian and automobile traffic. A customer has been documented to have tripped and fallen on May 14, 2019. Work includes infill, compacting and overlay with a new hot asphalt cap.	\$ 7,193	\$	6,065	In Work	84.32
113 FM-0067247	Riverside	Banning Justice Center	33-G4	2	Fire Protection - Fire Alarm Control Panel (FACP) Sub-panel - Remove and replace the failed motherboard and power supply of the Fire Alarm Control sub-panel. An HVAC cold water intake valve located directly over the sub-panel leaked onto the sub-panel causing the failure and three faults in the Fire Alarm Control Panel. The HVAC leak has been repaired. Replacement is necessary to restore Fire Alarm Control Panel to normal state.	\$ 3,293	\$	3,293	In Work	100
114 FM-0067252	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Correct failed Courtroom Entrance door locks; replace (2) failed panic door hardware at both doors - Hardware failed due to age (25+ yrs). Courtroom public entrance doors will not lock.	\$ 7,695	\$	7,695	In Work	100
115 FM-0067258	Ventura	East County Courthouse	56-B1	2	Vandalism - Remove gang related graffiti from (3) overhead metal light fixtures. Replace (1) 14-1/4 in. x 17-3/8 in. glass mirror that has etched in graffiti and install anti-graffiti film on (3) glass mirrors. Men's public restroom has graffiti on the overhead light fixtures and mirrors.	\$ 1,282	\$	792	In Work	61.75
116 FM-0067263	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Interior Finishes - Replace mirrors in the men's public restrooms on floors B-2, 2, 3, 5, and 7. Include anti-graffiti film - Mirrors vandalized by gang graffiti.	\$ 3,318	\$	3,182	In Work	95.91
117 FM-0067271	Los Angeles	Central Arraignment Courts	19-U1	2	Interior Finishes - Replace (2) in ground door closers to Dept. 83 main entrance doors. Main entrance doors are not properly closing causing a security issue, and doors are slamming closed disrupting court proceedings.	\$ 4,913	\$	4,913	In Work	100
						\$ 1,536,504	\$	1,380,539		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	16
Total Potential FM Budget Share of Cost:	\$2,468,017

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 16 projects for a total cost increase to the Facility Modification Program budget of \$2,468,017.



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ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles San Fernando Courthouse	19-AC1	FM- 0052988	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 994,676	\$ 829,659	\$ 1,099,060	\$ 916,726	Containment and cleaning of District Attorney office due to water intrusion during construction.	\$ 104,384	\$ 87,067	In Work	83.41
2	Kern Bakersfield Superior Court	15-A1	FM- 0057737	2	Exterior - DESIGN - Waterproofing between plaza above and concrete garage below has deteriorated over time such that moisture and resulting corrosion has penetrated the parking area resulting in damage to vehicles parked below. Scope of work will include a solution to solve the water penetration issue consisting of removal of specific planters if necessary and a cost benefit analysis of removal of topping slab or apply vehicular grade traffic coating. Scope will include accessible spaces layout.	\$ 55,000	\$ 34,375	\$ 117,242	\$ 73,276	Additional design work is required to value engineer a reasonable cost effective solution to resolve water intrusion problem. Lowest bid based on original designed scope which specified PMMA vehicular traffic coating system was over \$5M resulting in an unreasonable cost design. Original Architect of Record has died and a new Architect of Record is required to complete the Value Engineering.	\$ 62,242	\$ 38,901	In Work	62.50



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Increases Over \$50K - FMs (List C)
06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Diego East County Regional Center	37-11	FM- 0058721	2	DESIGN - Fire Protection - Phase II Design - Develop and deliver Fire Engineering & Structural Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 107,070	\$ 72,497	\$ 335,744	\$ 227,332	Cost increase is for additional scope added by the State Fire Marshall to include pressurization of the existing stairs and additional egress design work.	\$ 228,674	\$ 154,835	In Work	67.71
4	Los Angeles Bellflower Courthouse	19-AL1	FM- 0061529	2	Elevators, escalators, & hoists - Replace (1) set of bearings and brushes, rewind slater and armature. Bearings and brushes are showing signs of failing which will possibly lead to entrapments. Replace (1) damaged sheave (4) damaged cables. Sheave and cables are worn and can cause elevator entrapments.	\$ 80,573	\$ 62,799	\$ 172,456	\$ 134,412	After work commenced, 8 shackles and 2 deflector sheaves were found in need of replacement.	\$ 91,883	\$ 71,614	In Work	77.94



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Increases Over \$50K - FMs (List C)
06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5 Los Angeles	Pasadena Courthouse	19-11	FM-0063163	1	Plumbing - Replace 50 LF of 1" CP one (1) 1" valve, five (5) flush valves, five (5) toilet spuds, and one (1) coupling, build back and paint walls with access door, due to water leak found inside walls damaging walls causing a health and safety issue for inmates in 2 cells on multiple floors underneath each other. Replace broken porcelain sink to adjacent cell located on 6th floor affecting inmate court operations. ACM and LBP testing and clearance included.	\$ 17,920	\$ 12,428	\$ 79,936	\$ 55,436	\$ 79,936	During this P1 event, the water leak traveled down inside the wall to the 5th floor lock-up area and caused additional damage. A lock-up sink was found damaged on the 5th floor as well and was replaced. Due to the extended water damage to the walls containing ACM, additional containments and remediation efforts were needed to remedy the multiple issues.	\$ 62,016	\$ 43,008	In Work	69.35
6 San Bernardino	Central Courthouse	36-A1	FM-0063200	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 25,700 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 1,250,000	\$ 1,195,500	\$ 1,634,433	\$ 1,563,172	\$ 1,634,433	Increase in scope of work due to new submitted drawings; ACM monitoring services; and scraping and removal of unforeseen 4-thick light-weight concrete.	\$ 384,433	\$ 367,672	In Work	95.64



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Trial Court Facility Modification
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06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	Los Angeles Inglewood Juvenile Court	19-E1	FM- 0063233	1	Plumbing - Replaced (1) 3-ft section of cast iron pipe, (6) 4-inch no hub fittings, (2) 4-inch combs, and snaked out 150-ft of main drain line to clear stoppage. Extracted 1500 gallons of sewage water from mechanical basement, erected (2) containments, conducted category 3 clearance samples, and all work was performed in a known ACM area. Main line stoppage causing 1,500 gallons of water to leak into the Basement Mechanical Room.	\$ 20,123	\$ 16,255	\$ 72,166	\$ 58,296	Upon clearing the line of the obstruction, water containment was required and approximately 600 gallons of category 3 (sewer) water was on the basement floor. This triggered environmental escalation and in the clearing and subsequent plumbing repair work, a wall with ACM was opened and addressed under environmental protocol. All additional unforeseen work was completed within the environmental scope of work per protocol.	\$ 52,043	\$ 42,040	In Work	80.78
8	San Diego Central Courthouse	37-L1	FM- 0063235	2	Exterior shell-Cut out portions of two (2) damaged gate slats to allow proper movement of vehicle gate and reprogram gate closure to securely shut. Gate was damaged when hit by inmate bus. Supplemental P2 SWO to follow to correct gate issues. County Claim Form submitted to Risk Management for Reimbursement.	\$ 7,256	\$ 7,256	\$ 91,358	\$ 91,358	Original approval was a P1 to repair gate so that it could be securely closed; further work is required to correct underlying issues with gate: Replace one (1) aluminum roll up curtain with 35-slats, 5-starter slats, 11-perforated grille slats, end caps, 1-bottom bar, and a loop detector. Initial assessment was going to be inadequate and complete floor replacement will be required. Entry roll up gate was hit and damaged. Two (2) slats had portions cut out to allow proper movement.	\$ 84,102	\$ 84,102	In Work	100



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Trial Court Facility Modification
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06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
9	Los Angeles Clara Shortridge Foltz Criminal Justice Center	19-L1	FM-0063541	2	Elevators, Escalators, & Hoists - Replace non-functioning (1) Armor/GE 48 HP gearless hoist motor, brush holder assembly, install new brushes and clean the armature. Elevator 12 in not functioning and is used for the Sheriff's to transport inmates to different floors which is impacting other elevators.	\$ 17,139	\$ 11,790	\$ 257,710	\$ 177,279	Cost increase is due to a bad armature (rotating coils of electric motor) discovered during FM repairs.	\$ 240,571	\$ 165,489	In Work	68.79
NO INCREASE TO PROJECT COST - PRIOR FUNDING DIVERTED/REVERTED														
10	Riverside Hemet Courthouse	33-F1	FM-0063199	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 33,850 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 528,299	\$ 528,299	\$ 650,480	\$ 650,480	Increase in scope of work due to new submitted drawings. Project was already approved for additional funding, however some funding was diverted last year and used for other projects in the last fiscal year and used for other projects. This is just reappropriating funds for this fiscal year.	\$ 122,181	\$ 122,181	In Work	100
11	Riverside Riverside Juvenile Court	33-N1	FM-0063201	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 36,800 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 610,116	\$ 301,031	\$ 731,143	\$ 360,746	Increase in scope of work due to new submitted drawings. Project was already approved for additional funding, however some funding was diverted last year and used for other projects in the last fiscal year and used for other projects. This is just reappropriating funds for this fiscal year.	\$ 121,027	\$ 59,715	In Work	49.34



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12 San Bernardino	San Bernardino Courthouse	36-P1	FM-0060187	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 582 lamps)	\$ 61,781	\$ 33,689	\$ 61,781	\$ 33,689	\$ 61,781	Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project. There is no change to the pay period of 5.21 years.	\$ 61,781	\$ 33,689	In Work	54.53
13 San Bernardino	Barstow Courthouse	36-11	FM-0060189	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 617 lamps)	\$ 46,177	\$ 35,986	\$ 46,177	\$ 35,986	\$ 46,177	Due to contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project. There is no change to the pay period of 6.47 years.	\$ 46,177	\$ 35,986	In Work	77.93
14 Orange	Harbor Justice Center	30-E1	FM-0060544	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 291,804	\$ 246,049	\$ 291,804	\$ 246,049	\$ 254,723	Due to Court request for mock up and approving of the step-dimmable lamps and contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project. There is no change to the pay period of 4.21 years.	\$ 254,723	\$ 214,782	In Work	84.32
15 Orange	Central Justice Center	30-A1	FM-0060552	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 1,155,853	\$ 1,053,792	\$ 1,155,853	\$ 1,053,792	\$ 630,518	Due to Court request for mock up and approving of the step-dimmable lamps and contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project. There is no change to the pay period of 6.26 years.	\$ 630,518	\$ 574,843	In Work	91.17



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 07/12/19
Meeting Date 07/19/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
16 Orange	Lamoreaux Justice CH	30-B1	FM-0060556	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 465,407	\$ 372,093	\$ 465,407	\$ 372,093	Due to Court request for mock up and approving of the step-dimmable lamps and contractor's delay in scheduling work, funds have reverted and current fiscal year funds need to be allocated. There is no cost increase to the project. There is no change to the pay period of 3.02 years.	\$ 465,407	\$ 372,093	In Work	79.95
						\$ 5,709,194	\$ 4,813,497	\$ 7,262,751	\$ 6,050,121		\$ 3,012,163	\$ 2,468,017		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

**Action Item 5 – (Action Required) – List G – FY 2019-20
Planned FMs**

Summary:

Review and approve recommended FY 2019-20 Planned Project List.

Supporting Documentation:

- *Planned Facility Modifications (List G)*

Action Requested:

Staff recommend approving 10 projects for a total cost to the Facility Modification Program Funds of \$2,876,175.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0061593	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - PHASE 2 CONSTRUCTION - Service Level slab at trash truck ramp - repair/replace approx. 800 s.f. of deteriorating/spalling suspended concrete slab.	\$ 517,318	\$ 355,863	\$ 355,863	65	68.79
2	FM-0062195	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 550,000	\$ 499,180	\$ 855,043	25	90.76
3	FM-0063446	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Roof - Roof drain piping that enters the judges garage ceiling cavity is damaged and has been leaking for years. This needs replacement of leaking exposed roof drain piping from the ceiling cavity to the main line and exits the building through the side wall. Will need to remove and replace damaged areas of ceiling and drywall damaged by the leaks. Includes excavation of the tiled courtyard to expose the roof drain and will need to resurface affected areas, Backfill refill, and resurface court yard area affected by repair.	\$ 174,675	\$ 174,675	\$ 1,029,718	90	100
4	FM-0067087	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Furniture and Equipment - Replace 108 "un-attached" jury chairs in all 9 courtrooms with "fixed" seating to match the gallery seating - Safety - Existing seating is not secured in place, doesn't have safe walking space for 2nd row (tripping/falling hazard) and needs replaced	\$ 106,424	\$ 106,424	\$ 1,136,142	40	100
5	FM-0067102	Monterey	Juvenile Courthouse	27-E1	2	HVAC - Replace existing HVAC with new 7.5 ton cooling/150MBH Gas Heat unit, update drop ceiling to introduce new soffit to accommodate install new supply return points.- Existing equipment is EOL and has had numerous failures, total loss is imminent. Current equipment is loud and faulty, court has been interrupted a number of occasions, introduction points are not optimal thus not economic. There is no HVAC stability in the space.	\$ 133,351	\$ 133,351	\$ 1,269,494	25	100
6	FM-0067147	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 14- damper assemblies, to include: 4 cold deck dampers, 4 hot deck dampers, 2 return air dampers, 2 exhaust dampers, 2 make up air dampers, 14-pneumatic dampers to serve the above damper assemblies, 2- duct access doors, and miscellaneous fittings and materials. 7rd floor and 8th floor air handler components have failed affecting entire floor temperatures.	\$ 161,896	\$ 130,294	\$ 1,399,788	25	80.48
7	FM-0067289	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Execution - Provide UL listed assemblies, or approved alternatives, to improve Fire-Wall penetrations throughout the Hollywood Courthouse.	\$ 240,000	\$ 218,616	\$ 1,618,404	55	91.09
8	FM-0067292	Lake	Lakeport Court Facility	17-A3	2	County Managed - Roof Replacement - approx. 18,500 sq. ft of tar and gravel roofing, including ACM abatement. Existing roof is at end of life span, existing roof leaks into fourth floor court spaces. Install new BUR roofing - scheduled for Summer 2020.	\$ 225,000	\$ 225,000	\$ 1,843,404	60	100



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Planned Facility Modifications (List G)
FY 2019-2020
Meeting Date: 07/19/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE OF FACILITY MODIFICATION PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
9	FM-0068423	Glenn	Historic Courthouse	11-A1	2	Grounds and Parking - Sub terrrainial Drainage (basement is subject to periodic flooding) - Excavate the perimeter of the existing Courthouse and install water proofing to the footing and basement stem-wall, install gravel and perforated drain pipe, two drainage pumps and two man holes. Work will also require the removal and replacement of some concrete walkways and shrubbery.	\$ 359,959	\$ 359,959	\$ 2,203,363	\$ 2,203,363	45	100
10	FM-0068425	Glenn	Historic Courthouse	11-A1	2	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	\$ 2,876,175	\$ 2,876,175	35	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Action Item 6 – (Action Required) – Energy Efficiency Projects

Summary:

On July 20, 2018, the Committee approved \$2M of FY 2017-18 funds for 12 energy efficiency projects that were redirected to other projects later in FY 2017.

On May 17, 2019 the Committee approved FY 2018-19 funds for 4 of the 12 projects because of a change in contractor. Staff requests one of the following action items:

- 1) Provide funding for these projects with revised payback periods, or
- 2) Defer the projects.

Supporting Documentation:

- *Energy Efficiency Projects Worksheet*

Action Requested:

Review revised costs and payback periods for the 8 remaining projects and adopt one of the following action items:

- 1) Provide funding for these projects with revised payback periods, or
- 2) Defer the projects.

ENERGY EFFICIENCY PROJECTS

COST INCREASES APPROVED AT 5/17/19 MEETING

County	Facility Name	BLDG ID	FM Number	FY 17/18 Funds Approved	17/18 Encumbered (no longer available)	Current Estimate	Cost Increase	JCC Share of Cost Increase	JCC Share %	Orig. Pay- back Period (years)	Updated Pay-back Period (years)
Los Angeles	Van Nuys Courthouse East	19-AX1	FM-0061098	\$ 182,520	\$ 15,579	\$ 265,435	\$ 249,856	\$ 224,221	89.74	1.27	1.85
Riverside	Southwest Justice Center	33-M1	FM-0061175	\$ 209,663	\$ 43,143	\$ 666,643	\$ 623,500	\$ 476,354	76.40	2.43	4.04
Riverside	Hall of Justice	33-A3	FM-0061171	\$ 177,555	\$ 32,102	\$ 758,602	\$ 726,500	\$ 726,500	100	2.35	5.43
Alameda	Wiley W. Manuel Courthouse	01-B3	FM-0061153	\$ 205,136	\$ 34,805	\$ 521,258	\$ 486,453	\$ 407,647	83.80	2.32	5.47
				\$ 774,874	\$ 125,629	\$ 2,211,938	\$ 2,086,309	\$ 1,834,722			

COST INCREASES PENDING COMMITTEE APPROVAL

Los Angeles	Compton Courthouse	19-AG1	FM-0061100	\$ 442,800	\$ 41,174	\$ 976,136	\$ 574,509	\$ 379,923	66.13	2.16	5.48
Sacramento	Juvenile Courthouse	34-C2	FM-0061156	\$ 110,455	\$ 21,800	\$ 384,060	\$ 295,405	\$ 295,405	100	2.40	6.51
San Francisco	Civic Center Courthouse	38-A1	FM-0061176	\$ 201,738	\$ 36,956	\$ 1,247,857	\$ 1,083,075	\$ 1,083,075	100	2.36	6.56
Santa Clara	Hall of Justice (East)	43-A1	FM-0061159	\$ 145,234	\$ 24,690	\$ 407,196	\$ 286,653	\$ 286,653	100	2.32	6.64
Placer	Hon. Howard G. Gibson Courthouse	31-H1	FM-0061155	\$ 119,689	\$ 23,327	\$ 423,598	\$ 327,236	\$ 327,236	100	2.40	7.00
Los Angeles	Michael D. Antonovich Antelope Valley	19-AZ1	FM-0061178	\$ 449,221	\$ 87,489	\$ 628,174	\$ 266,442	\$ 195,862	73.51	2.41	5.70
Los Angeles	Chatsworth Courthouse	19-AY1	FM-0061183	\$ 322,596	\$ 59,658	\$ 268,718	\$ 5,780	\$ 4,844	83.80	2.36	1.38
Los Angeles	Metropolitan Courthouse	19-T1	FM-0061108	\$ 270,000	\$ 30,324	\$ 321,463	\$ 81,787	\$ 77,322	94.54	2.16	1.59
				\$ 2,061,733	\$ 325,418	\$ 4,657,203	\$ 2,920,888	\$ 2,650,319			



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ADVISORY COMMITTEE

Meeting Date: 07/19/2019

**Action Item 7 – (Action Required) – Del Norte County
Superior Court - Energy Efficiency Lighting Project**

Summary:

On August 28, 2017, the Committee approved \$38,368 to fund a P3 energy efficiency lighting project for the Del Norte County Superior Court building. The project is currently on hold pending receipt of a signed Shared Cost Letter from the County.

Supporting Documentation:

- *See Presentation*

Action Requested:

Review and approve one of the following actions: 1) Continue to defer project 2) proceed with the project for the court exclusive area only; 3) proceed with the project for both court exclusive and common areas; or 4) cancel the project.

Action Item 7

Del Norte County Superior Court Energy Efficiency Lighting Project

- Committee approved \$38,368 2 years ago to fund P3 energy efficiency lighting project for Del Norte County Superior Court.
 - Project is on hold pending Shared Cost Letter from the County. (Refer to List F.)
 - Options: 1) continue to defer; 2) complete court-exclusive area only; 3) complete court-exclusive and common areas only; or 4) cancel the project.

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Action Item 7

Del Norte County Superior Court Energy Efficiency Lighting Project

Option 1: Court Exclusive Area Only

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Del Norte	Del Norte County Superior Court	08-A1	FM-0061091	\$38,368	\$123,182	\$84,814
FM Program Budget Share is 100% and cost increase to FM Budget is \$84,814. Payback period is 6.3 years.						

Option 2: Court Exclusive & Common Area

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Del Norte	Del Norte County Superior Court	08-A1	FM-0061091	\$38,368	\$152,712	\$114,344
If County doesn't pay its share, FM Program Budget Share is 100% and cost increase to FM Budget is \$114,344. Payback period is 5.16 years.						

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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Action Item 8 – (Action Required) – DMF Funding Contingency

Summary:

Establish \$1M funding contingency for the DMF projects.

Supporting Documentation:

- *See Presentation*

Action Requested:

Approve a \$1M funding contingency for the DMF projects.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Action Item 9 – (Action Required) – Facilities Funding Responsibilities between Judicial Council and Superior Court

Summary:

Review comments received from the Superior Courts and CEAC on the Facilities Funding Responsibilities between the Judicial Council and Superior Courts.

Supporting Documentation:

- *Court Comments Summary*
- *Funding Responsibilities*
- *Narrative Changes*
- *Guidelines*

Action Requested:

Review comments received from the Superior Courts and CEAC:

1. Authorize staff to change narrative format as requested by CEAC on the *Facilities Funding Responsibilities between the Judicial Council and Superior Courts*; and
2. Bring revised document with recommendations back to Committee in October meeting.

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

All comments are verbatim

	Commentator	Comments	Judicial Council Staff Responses
1.	Ms. Susan Slater Commissioner Victorville Superior Court	<p>Superior Court of California, County of San Bernardino</p> <p>I reviewed the Facilities Funding Responsibilities between Judicial Council and Superior Courts and the following are my suggestions:</p> <ol style="list-style-type: none"> Page 5: Paragraph at the bottom, 5th line down “All work will have to be done in pursuant of...” add “be”. Page 10: Interview rooms – The terms “active” and “passive” are used. Maybe definitions as to what “active” and “passive” mean could be added. Table A – Office Equipment: Possibly add “Fax”. 	1.
2.	Presiding Judge John P. Vander Feer	<p>Superior Court of California, County of San Bernardino</p> <p>There is a minor inconsistency which is worth a comment.</p> <ol style="list-style-type: none"> Items 16 and 47 both address UPS systems. Item 47 is more correct in that it specifies JCC Facilities funding for hard-wired UPS systems. Item 16 specifies Trial Court Operations for UPS systems, but should probably be clarified to specify non-hard-wired UPS systems. 	2.
3.	Chad Finke Court Executive Officer, Jury Commissioner and Clerk	<p>Superior Court of California, County of Alameda</p> <p>Dear Members of the Trial Court Facilities Modification Advisory Committee:</p> <p>This will serve as the official public comment of the Superior Court of Alameda County to the draft document entitled <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>, which was circulated by Facilities Supervisor Chris Magnusson on June 10, 2019. As you will see, our court has a number of questions and concerns about the draft document, and we appreciate the opportunity to express those through this comment process.</p> <p><u>Background</u></p> <p>The June 10 materials actually comprise two documents: the <i>Facilities</i></p>	3.

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p><i>Funding Responsibilities between Judicial Council and Superior Courts</i> document (Funding Document) and a document entitled <i>Narrative of Changes to Previous Guidelines Document</i> (Narrative). The Funding Document, by its own terms, purports to embody "guidelines to help guide the Trial Court Facilities Modification Advisory Committee and Judicial Council staff with respect to determining responsibility for the funding of various trial court facility matters." The Narrative is intended to serve as a guide to the Funding Document (although, as noted below, there are issues with attempting to understand the history of, and relationship between, these two documents and other documents that were not provided to the courts).</p> <p><u>The Narrative's use of the term "Added Item" is misleading</u></p> <p>The Narrative repeatedly uses the term "Added Item" to refer to various items of expense. This is problematic. For one thing, the use of "added" begs the question - added to what? As discussed in detail below, there is an additional document-which was not provided to the trial courts on June 10- that must be reviewed in order to understand the reference to items being "added."</p> <p>More critically, however, "Added Item" suggests that these items of expense are themselves new. In fact, nothing could be further from the truth. Each of the "Added Items" are in fact items of expense that have existed since the Judicial Council assumed responsibility for trial court facilities in the early-to-mid-2000s. In the intervening decade-plus, one entity or the other-the JCC or the trial courts-has had to pay for these items.</p> <p><u>It appears that some of the "Added Items" would shift costs that have historically been borne by the JCC to the trial courts</u></p> <p>Many of the "Added Items" appear to codify historical practice in terms of the cost split between the Judicial Council and the trial courts. However, on some of the items of expense, the "guidelines" appear to be proposing to <u>change historical practice</u>, i.e., to shift costs from the council to the courts. Thus, these guidelines would lead the trial courts to incur new expenses that have not historically been a part of our budgets.</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>For example, Item 11 in Table B (Interview Rooms -Active Communication) is listed as an "Added Item" in the Narrative. Turning to the Funding Document, as one must then do, we see that that item is listed as being a trial court expense. However, historically the council has assumed the cost of maintenance and repair of active communication devices in interview rooms. Depending on the size of the court, the volume of criminal matters, and the staffing level of sheriff's deputies, the cost of repairing these devices-which are frequently damaged by defendants-can be very high. If a cost of this potential magnitude is to be shifted to the courts, that decision should be fully and transparently vetted.1</p> <p>To the extent it may impose new costs on the trial courts. It is unclear whether the Funding Document is within the scope of TCFMAC's authority</p> <p>It is not clear, from the Funding Document or the accompanying email, whether TCFMAC intends for the draft document to go to the Judicial Council for approval. If not, then it appears that the document exceeds the scope of TCFMAC's authority as set forth in rule 10.65 of the California Rules of Court. While that rule authorizes the committee to "[make] recommendations to the council on funding and ... [take] additional action in accordance with council policy, both for facility modifications and for operations and maintenance," it does not appear to authorize TCFMAC, without council review and approval, to make decisions that would have the effect of reapportioning fiscal responsibility as between the Judicial Council and the trial courts. As such, we are requesting clarification as to whether this document will be presented to the council for approval and, if not, the authority supporting that TCFMAC can, without council approval, authorize Judicial Council staff to transfer former Judicial Council fiscal responsibilities to the trial courts.</p> <p><u>The materials as presented omit critical information about these documents, making meaningful public comment difficult</u></p> <p>As noted above, the June 10 materials comprise the Funding Document and the Narrative, and the latter refers to "Added Items" in multiple places. The Narrative also repeatedly refers to a "previous" guidelines</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>document and contains a key not only to the two charts in the Funding Document, but also to those "Guidelines," including noting that some are being added and/or moved into other documents.</p> <p>Unfortunately, those "Guidelines" were not included in the June 10, 2019, packet, nor are they referenced specifically in the Funding Document.</p> <p>Through additional research, we have determined that the "Guidelines" referenced in the Narrative likely refers to a draft document from April 13, 2015 entitled <i>Guidelines for Prioritizing and Ranking Facility Modifications</i>. To the best of our ability to discern, that document never made it out of draft form and never advanced further than TCFMAC. As far as we can tell, that draft document reflects the only instance in which TCFMAC has purported to articulate funding responsibilities as between the council and the trial courts; neither <i>the Trial Court Facilities Modifications Policy</i> adopted by the council on July 27, 2012, nor the Revised Trial Court Facilities Modifications Policy adopted by the council on March 15, 2019, do so.</p> <p>Thus, it appears that TCFMAC is now seeking comments on a revision to a draft 2015 document, without providing that original document or even referencing its specific existence. We are concerned that many potential commenters will be left to wonder not only what exact language is being changed (given that the Narrative doesn't include specific "before" and "after" language), but also the identity of the document to which those changes are being applied.</p> <p>In our view, decisions regarding funding-particularly where funding responsibilities may be being shifted from one entity to another-should be made with the utmost transparency. At a minimum, we would request that no decisions be made until JCC staff fully explain to all of the trial courts the full history of the "Guidelines," including the 2015 document.</p> <p><u>The relationship between the Vandalism and Graffiti Mitigation Attachment to the Revised Trial Court Facility Modifications Policy and the Funding Document must be clarified</u></p> <p>As noted, on March 15, 2019, the Judicial Council approved and adopted a revised version of the Trial Court Facility Modifications Policy (Revised</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>Policy) that was originally adopted on July 27, 2012. The Revised Policy includes an Attachment A that contains a page entitled Vandalism and Graffiti Mitigation. On that page, the Revised Policy clearly stated that "[t]he Judicial Council has the responsibility for damage that occurs to court facilities as a result of vandalism."</p> <p>We request clarification as to how that unambiguous statement relates to the proposed cost responsibilities set forth in the Funding Document. Specifically, does that mean that even where the Funding Document identifies the cost of a facilities-related item as being a court expense, where that same item is damaged as a result of vandalism, the repair cost will be borne by the council?</p> <p>For example, and returning to Item 11 in Table B (Interview Rooms - Active Communication) of the Funding Document, if an active speaker through device in an interview room is destroyed by an in-custody defendant, will the repair/replacement cost be absorbed by the council under the Vandalism and Graffiti portion of the Revised Policy? Or will the trial court be expected to pay that cost under the language of the Funding Document? If the intent is the latter, we reiterate our concern as articulated above about the scope of the TCFMAC's authority, particularly as it pertains to modifying the clear language in a policy adopted by the Judicial Council.</p> <p><u>To the extent costs would be shifted from the council to the trial courts via the Funding Document, such should not happen without a fiscal impact analysis and a clear strategy for addressing those new costs through legislation or BCP</u></p> <p>As noted, it is somewhat unclear from the documents that were presented to the courts-particularly in the absence of the 2015 Guidelines document-the extent to which TCFMAC is proposing to shift costs from the council to the trial courts. The presence of the Vandalism and Graffiti portion of the Revised Policy further complicates efforts to ascertain the answer to that question.</p> <p>To the extent the intent of the Funding Document is to shift costs-any costs-we would request that the Funding Document not be approved or submitted to the Judicial Council for approval without a thorough analysis</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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		<p>of the fiscal impact of those shifts on the trial courts. Further, and given the already extensive underfunding of the trial courts, we would request that no costs be shifted unless and until a strategy is in place for addressing those increased costs, whether via budget trailer language, the BCP process, or otherwise.</p> <p>Again, we thank you for the opportunity to review these documents and provide commentary on them, and we are happy to answer any follow-up questions you may have.</p> <p>Footnote 1: Please see discussion re "Vandalism" policy below for a possible caveat to this comment.</p>	
4.	<p>Lloyd Connelly, Court Executive Officer</p>	<p>Superior Court of California, County of Sacramento</p> <p>1. Submitted by: The Trial Court Facilities Act of 2002 transferred the responsibility for court facilities from the county to the state. Pursuant to GC Section 70301, "responsibility for facilities" means the obligation of providing, operating, maintaining, altering, and renovating a building that contains the facilities. "Maintenance" means the ongoing upkeep of buildings, equipment, grounds, and utilities required to keep a building and its systems in a condition adequate to support its designed level of service. Funding for the ongoing operations and maintenance of court facilities was established through the County Facilities Payments and is deposited into the Court Facilities Trust Fund. As stated in GC Section 70352(b) the money deposited in this fund shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities. The Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts proposes transferring the primary funding responsibilities of specific operations and maintenance items onto trial courts. Budget shortfalls in the Court Facilities Trust Fund does not negate the fact that the on-going operations and maintenance (O & M) of court facilities is a Judicial Council responsibility, not a Superior Court responsibility. Furthermore, Sacramento Superior Court does not have the ability to meet the financial commitment of absorbing the costs associated with these proposed changes within our baseline general fund budget. As such, this Court opposes assuming the</p>	4.

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	<p>funding responsibility for building systems, components, equipment or fixtures that are not a court operations or Rule 10.810 allowable expenditure. Items historically maintained by the county (pre transfer) and the JCC maintenance provider, should remain a Facilities Services responsibility.</p>	
<p>5. Debbie Moynier, Director of Facilities</p>	<p>Superior Court of California, County of Sacramento</p> <ol style="list-style-type: none"> 1. The Narrative of Changes attachment references Guidelines 1 - 17. When was Guideline 17 formally approved by the TCFMAC and adopted by the Judicial Council? 2. The proposed changes conflict with prior agreements between the AOC and Court. The July 1, 2009, MOU between the Judicial Council and Sacramento Superior Court (MOU # 09-34-Rule 10.810 Facility Management Services) identifies the AOC versus Court responsibilities for building systems and equipment. Exhibit C of this MOU is in conflict with Table A. 3. The components of the County Facilities Payment were based upon the actual annual direct and indirect county expenditures on court facilities. Prior to the building transfers, Sacramento County performed hardscape ground maintenance at all Sacramento courthouses. These services included daily washing of the entryways and hard surfaces surrounding the buildings, as well as cleaning the exterior windows on an annual basis. The cost for these performed services were incorporated into the County Facilities Payment for Sacramento. As such, the funding responsibility for these services should remain a JCC responsibility. 4. Table A - Building Envelope, Items 2, 4 and 5: Government Code Section 70301, includes under the definition of "maintenance" the ongoing upkeep of building "grounds" and there are areas, especially surrounding outside trash containers, that require power washing. Poorly kept grounds reflect a bad image of the court 	<p>5.</p>

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	<p>system. Furthermore, exterior window washing, especially in a high-rise courthouse where use of any type of horizontal life line or platform system requiring an annual certification, should not be a court funded obligation.</p> <p>5. Table A - Electrical, Item 16: Unclear. Historically, building UPS systems that are hardwired to an electrical panel are maintained by Facilities Services. Rack-mounted UPS's are a court responsibility. Please clarify this is not changing.</p> <p>6. Table A - Electrical, Item 17: Unclear what building components and equipment is included within this line item. Sacramento has been informed by the JCC that the Converge Network core and closet switches, routers, wireless Aps and controllers are included in the JCC LAN WAN Program that refreshes this hardware as it approaches its manufacturer's end of support. Is the intent of this funding responsibility table to be a restructuring of the LAN WAN refresh program? Please clarify.</p> <p>7. Table A - Electrical, Item 18: Antennas / communication dishes is vague and requires clarification. Antennas or communication dishes installed to support a fire/life/safety system should be a Facilities Services responsibility.</p> <p>8. Table A - Electrical, Item 23: Unclear. CCTV is typically a component of the security system and should be included under Item 21, Security cabling.</p> <p>9. Table A - Furnishings, Item 57: Garbage disposals are a fixed appliance. Why would existing garbage disposals not fall under the category of built-in amenities (Item 55).</p> <p>10. Table A - Furniture, Item 63: Limits fixed audience seating to bench-style. Many existing courthouses have fixed theater seats that are currently maintained by Facilities Services. Please clarify this line item applies to all fixed audience seating.</p> <p>11. Table A - Restroom, Items 145 - 154: In the proposed Table A, "fixed" furniture and appliances continue to be a Facilities</p>	

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	<p>Services responsibility. Why are restroom accessories that are built-in or affixed to the wall different? Especially electric hand driers and soap dispensers that are being installed in new courthouses. Replacement of existing built-in and/or affixed accessories due to failure, damage or vandalism should continue to be funded by Facilities Services.</p> <p>12. Table A - Restroom, Item 163: Baby changing tables are required by code and if affixed to the wall, should continue to be funded by Facilities Services.</p> <p>13. Table A - Electrical, Item 197: Unclear. Does this apply to new requests or O&M on existing generators? In capital outlay projects, how will the JCC differentiate between system designs that were driven by cost, JCC standards, and site restrictions/limitations, and not court requirements?</p> <p>14. Multiple categories listed in Table B are unclear and ambiguous. For example, components of a "complete" facility security system are funded by Facilities Services. A fully integrated security system consists of many components. Yet as referenced in Table B, it appears some will not be supported by Facilities Services. For example, hardwired duress alarm systems that are integrated with the security system are maintained by Facilities Services, but not wireless systems (many of which are integrated with the CCTV for camera call-ups). Additionally, building intrusion systems (item 26) are also integrated into the security CCTV system for camera call-ups. Please clarify what is constituted as a "facility security system" and why some components are maintained by Facilities Services and others are not.</p> <p>15. Table B - Communications & Security, Item 9: The main difference between active and passive components is one requires an external source to its operation, the other does not. Considering this description, wouldn't an intercom system fall under the category of an "active" communication device? Please clarify what components are included under Detention Control - active</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>communication.</p> <p>16. Table B - Interview Rooms, Items 10 and 11: Description of "passive" and "active" communications in interview rooms is ambiguous. Please clarify.</p> <p>17. Table B - Surveillance, Item 19: How will the JCC quantify the number of cameras that are in excess of standards?</p> <p>18. Table B - Does not address the public safety BDA / DAS. This system, as required by code, must be integrated with the building's fire control system and monitored. The monitoring, annual certification, and system maintenance should be included within Table B as a Facilities Services responsibility.</p>	
<p>6. Jake Chatters, Court Executive Officer</p>	<p>Superior Court of California, County of Placer</p> <p>1. Table A – Building Systems</p> <ul style="list-style-type: none"> o Line 16 – UPS o Suggestion: Add a new line (16B) to clarify that a UPS (Hard Wired) is the responsibility of the JCC. <p>The court agrees that small stand-alone UPS units for servers and other information technology systems are a court expense. However, a hard wired UPS for Communications and Security is part of the building infrastructure and should be consistent with Line 47, which makes clear that a hard wired UPS for Fire Life Safety is a JCC responsibility. Therefore, the court believes a new item for UPS (Hard Wired) for Communication and Security should be listed as a JCC’s responsibility.</p>	<p>6.</p>

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7.	<p>Presiding Judge Kevin C. Brazile and Executive Officer/Clerk of Court Sherri R. Carter</p>	<p>Superior Court of California, County of Los Angeles On June 10, 2019, Chris Magnusson circulated the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i> for review. The comments of the Superior Court of Los Angeles County are as follow:</p> <ol style="list-style-type: none"> The proposal should address solar panels (we note that it addresses electric car charging stations). Table A, item 2: power washing of hardscape. If this includes hazmat cleanup responsibilities (e.g., resulting from homeless encampments) then is a substantial and unsupportable cost shift. <p>Table A, item 63 specifically references bench type seating, but should also include provision for like-kind replacement of audience chairs.</p>	7.
8.	<p>Alan Counts, Chief Deputy of Administration</p>	<p>Superior Court of California, County of Riverside General Comments:</p> <ol style="list-style-type: none"> The draft does not clearly delineate how responsibilities have changed, the impact or the authority for the change. Trial Courts need to understand if there is a shifting of responsibility from the JCC for these facilities maintenance costs. Recommend the draft be revised to show the following: <p>Currently Responsible: Change of Responsibility to: Fiscal Impact of Change: Authority for the Change:</p> <ol style="list-style-type: none"> Recommend a clarification be added to confirm assumption items listed in the Facilities Services column are funded by Facilities Services but it is anticipated the actual work is to be completed by a Service Provider, Court staff using delegated funds or using the Facilities Modification process. In the Narrative of Changes to Previous Guidelines Document provide additional detail to the comment “Added Item” (i.e. Added to ___ responsibility) 	8.

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	<p>4. Attach copies or provide link to Guidelines 1 – 17 in document.</p> <p>5. Recommend a statement be added at the beginning of the document that clearly states that the lists do not pertain to new courthouse construction projects.</p> <p>6. Maintenance, repair or replacement of any statutory, certification or code complaint requirements should be the JCC’s responsibility as the building owner. For example, electric car charging stations are required for the public by Cal Green or Distributed Antenna System (California Building Standard Code, Title 24, Part II).</p> <p>7. Any maintenance, repair or replacement work associated with regularly scheduled or periodic renewal of required certifications or operating permits, fire, life safety systems or equipment should be the responsibility of the building owner. (i.e fuel storage tanks, window washing equipment and anchors, elevators, emergency response communication service, etc.)</p> <p>8. Generally, anything pertaining to the exterior of buildings or located outside the building envelope (parking lots, exterior shell, windows, generators, HVAC, roofs, etc.) the installation, replacement or maintenance should be the responsibility of the building owner.</p> <p>The following address specific items in the report:</p> <p>A. CAPITAL COST RESPONSIBILITIES - clarification</p> <p>a. Outside Communications – Cable TV, Telephone Recurring Monthly Cost</p> <p>b. Recurring Voice and Data Fees</p> <p>i. The cost of telephone lines required for emergency response for elevators, fire alarm, etc. should continue to be the responsibility of the building owner.</p>	

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	<p><u>Table A</u></p> <p>Item 5 - Facilities Services: Building exterior – Window cleaning equipment must be certified twice a year under building code and should be the responsibility of the building owner</p> <p>Item 15 - Facilities Services: Server Room electrical needs change as equipment changes over time. Should be considered an on-going life cycle expense and be the responsibility of Facilities Services.</p> <p>Item 16 - Facilities Services/Trial Court: If the UPS supports a large server room (MDF), recommend it be a Facilities Services responsibility. Small individual UPS(s) recommend they be a Trial Court responsibility</p> <p>Item 17 - Facilities Services: The JCC has typically been responsible for all of the network switches, routers and firewalls supporting a network. This is the building IT infrastructure backbone and should be removed from any proposed cost split and remain the responsibility of Facilities Services. Clarify what would be included in the 80/20 split.</p> <p>Item 18 - Facilities Services: If, Distributed antenna systems (DAS) fall into this category and they are required by code.</p> <p>Item 30 - Electrical Outlet (new): Should look at reason for the outlet addition – could be both depending on reason for added outlet. Regardless, will remain a part of the building infrastructure even if user changed.</p> <p>Item 36 - Facilities Services / Trial Court: If added to the Judges’ parking as part of the initial construction of new courthouse or added to secure LEED points for a building recommend it be a Facilities Services responsibility. Otherwise recommend it be a Trial Court responsibility.</p>	

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	<p>Item 37 - Facilities Services / Trial Court: If added to staff parking as part of the initial construction of new courthouse or added to secure LEED points for a building recommend it be a Facilities Services responsibility. Otherwise recommend it be a Trial Court responsibility.</p> <p>Item 38 - Facilities Services: This is a California Building Standard code requirement (CAL Green). Recommend it be a Facilities Services responsibility.</p> <p>Item 52 - Facilities Services / Trial Courts: If raised floors are used as a means to reduce construction costs in a project (i.e., ramping in a courtroom) recommend Facilities Services be responsible. Otherwise a Trial Court responsibility.</p> <p>Item 87 - Facilities Services: Data Room A/C needs change as equipment changes over time. The equipment is getting smaller but is generating more heat. Should be considered an on-going life cycle expense. Also, data room equipment changes mandated by JCC policy or program changes could result in HVAC equipment changes which should be included in policy or program change costs when mandated by the JCC.</p> <p>Item 97 - Facilities Services: This shift a significant cost to Trial Courts. Currently maintaining, repairing and replacing manual blinds, drapes and shades in chambers and courtrooms are the responsibility of the JCC. Confirm it does not include movable partitions?</p> <p>Item 102 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. This should include high traffic areas, acoustical wall panels and covering, etc.</p> <p>Item 103 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. Same as 102</p> <p>Item 127 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility.</p>	

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	<p>Item 128 - Facilities Services: If installed during construction, recommend it be a Facilities Services responsibility. Should include any shade, security film or roll-up covering.</p> <p>Item 163 - Facilities Services: This is required pursuant to 2017-2018 AB1127. Code compliance. Recommend it be a Facilities Services responsibility.</p> <p>Item 175 - Unknown: Need clarification on what “identification”</p> <p>Item 197 - Trial Court: Clarity situation where Emergency Power Generator would be for non-emergency services?</p> <p>Table B</p> <p>Item 1 & 3 - JC Security Fund: Why is the responsibility for hardwired duress alarms and wireless duress alarms separated?</p> <p>Item 2 - JCC Security Special Fund: If installed at construction it should be a JCC responsibility</p> <p>Item 4 - Facilities Services: If installed at construction it should be a Facilities Services responsibility</p> <p>Item 9 - Facilities Services: If installed at construction, it should be a Facilities Services responsibility</p> <p>Item 11 - Unknown: Need clarification as to what Active Communication means for these interview rooms</p> <p>Item 15 - Unknown: Clarify or provide example of what is stand alone plugged equipment?</p> <p>Item 17 - Others: TC does not provide Gun Safes – should this be “by others”?</p>	

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		<p>Item 19 - Both: If the result of a JCC policy or standard change, shouldn't funding be provided by Facilities Services (I.e. camera above Clerks windows)?</p> <p>Item 25 - JCC Security Special Fund: If installed at construction should be a JCC responsibility</p> <p>Item 26 - JCC Security Special Fund: If installed at construction should be a JCC responsibility</p> <p>Item 27 - Facilities Services: Should include the BAS' software Operating Systems when it reaches its end of life.</p> <p>Item 43 - Unknown: Needs to be clarified what is being addressed.</p>	
9.	<p>David Yamasaki Court Executive Officer</p>	<p>Superior Court of California, County of Orange</p> <p>Dear TCFEMAC members:</p> <p>Thank you very much for extending the opportunity for the submission of comments regarding the draft document detailing the proposed assignment of financial responsibilities for the continued maintenance of court facilities. Over-all, the document is very well assembled and, in my view, details very reasonable responsibilities between trial courts and the Judicial Council. That said, I believe there is a need to add the assignment of responsibilities pertaining to the ongoing certification and maintenance requirements regarding Distributed Antenna Systems (DAS) and Bi-Directional Amplifiers (BDA's) that are critical and mandatory for the operation of court facilities. Below are further reasons to support modifications to language contained in the draft document.</p> <p>Effective communications systems are critical for the effective and safe operation of our trial courts. Especially for new court construction projects, the costs associated with installing telephone systems and networking equipment has, very appropriately, been delegated to trial courts to install and maintain. There is, however, a very significant</p>	9.

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	<p>distinction concerning communication equipment that is necessary to enable communications for emergency purposes. Equipping court facilities with Fire/Life/Safety features such as: fire detection; sprinklers; fire rated stairwells; and DAS/BDA systems are components that are required for all new construction and are funded using court construction funds. Furthermore, regarding the latter, the systems must be certified on a regular basis. The cost of doing so can amount to approximately \$10k annually.</p> <p>As expressed earlier, with the exception described, the over-all content of the document are very detailed with delegated responsibilities appropriately suggested. Should there be a need for additional clarification, I would be more than willing to provide details if requested.</p>	
<p>10. CEAC Ad Hoc Working Group on Trial Court Facilities on behalf of the Court Executives Advisory Committee</p> <p>Executive Summary</p> <p>On behalf of the Court Executives Advisory Committee (CEAC), the CEAC Ad Hoc Working Group on Trial Court Facilities (Working Group) has reviewed the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>. Upon review of the draft document, the working group has provided comments to Tables A and B located within Attachment A: Trial Court Facilities Working Group Comment Chart. Comments provided are in addition to what has been submitted separately by other courts.</p> <p>General Comments</p> <p>Below are general comments and recommendations on the draft for consideration:</p> <p>1. The draft does not clearly delineate how responsibilities have</p>		<p>10.</p>

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All comments are verbatim

Commentator	Comments	Judicial Council Staff Responses																				
	<p>changed, the impact or the authority for the change. Trial Courts need to understand if there is a shift of responsibility from the Judicial Council to them for the identified facilities maintenance costs. Recommend the draft be revised to show the following:</p> <table border="1" data-bbox="420 737 553 1598"> <thead> <tr> <th data-bbox="420 1388 553 1598">Currently Responsible:</th> <th data-bbox="420 1178 553 1388">Change of Responsibility to:</th> <th data-bbox="420 940 553 1178">Impact of Change (if known):</th> <th data-bbox="420 737 553 940">Authority for the Change:</th> </tr> </thead> <tbody> <tr> <td data-bbox="553 1388 1521 1598">2.</td> <td data-bbox="553 1178 1521 1388">Under Section B. Operations and Maintenance Cost Responsibilities Including Facilities Modifications, a statement should be added at the beginning of the draft that clearly states that the lists do not pertain to new courthouse construction projects.</td> <td data-bbox="553 940 1521 1178"></td> <td data-bbox="553 737 1521 940"></td> </tr> <tr> <td data-bbox="776 1388 1521 1598">3.</td> <td data-bbox="776 1178 1521 1388">Any statutory or code compliant requirements should be the Judicial Council’s responsibility as the building owner. For example, electric car charging stations are required for the public by Cal Green (California Building Standard Code, Title 24, Part II).</td> <td data-bbox="776 940 1521 1178"></td> <td data-bbox="776 737 1521 940"></td> </tr> <tr> <td data-bbox="997 1388 1521 1598">4.</td> <td data-bbox="997 1178 1521 1388">Generally, anything pertaining to the exterior of buildings or located outside the building envelope (parking lots, exterior shell, windows, generators, HVAC, roofs, etc.) the installation, replacement or maintenance should be the responsibility of the building owner.</td> <td data-bbox="997 940 1521 1178"></td> <td data-bbox="997 737 1521 940"></td> </tr> <tr> <td data-bbox="1218 1388 1521 1598">5.</td> <td data-bbox="1218 1178 1521 1388">Generally, there should be a statement regarding anything related to emergency response, safety certifications, or emergency monitoring should be maintained by the owner of the building.</td> <td data-bbox="1218 940 1521 1178"></td> <td data-bbox="1218 737 1521 940"></td> </tr> </tbody> </table> <p>Fiscal and Operational Impacts</p> <p>The working group has provided comments given the shortened time frame but was not able to complete a thorough review of</p>	Currently Responsible:	Change of Responsibility to:	Impact of Change (if known):	Authority for the Change:	2.	Under Section B. Operations and Maintenance Cost Responsibilities Including Facilities Modifications, a statement should be added at the beginning of the draft that clearly states that the lists do not pertain to new courthouse construction projects.			3.	Any statutory or code compliant requirements should be the Judicial Council’s responsibility as the building owner. For example, electric car charging stations are required for the public by Cal Green (California Building Standard Code, Title 24, Part II).			4.	Generally, anything pertaining to the exterior of buildings or located outside the building envelope (parking lots, exterior shell, windows, generators, HVAC, roofs, etc.) the installation, replacement or maintenance should be the responsibility of the building owner.			5.	Generally, there should be a statement regarding anything related to emergency response, safety certifications, or emergency monitoring should be maintained by the owner of the building.			
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Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>impact to trial courts that may be associated with changes and additions to the draft. Trial courts should be given more time to analyze the impact to their respective budgets and providing meaningful feedback. The potential impact on trial courts budgets is substantial with this policy.</p> <p>Attachment</p> <p>1. Attachment A: Trial Court Facilities Working Group Comment Chart</p> <p>TABLE A Format is: Item Number: Category-Suggested Responsible Party: Comment</p> <p>Item 2: Building Envelope-FS: This should be a FS responsibility as window cleaning equipment must be certified at least twice a year.</p> <p>Item 4: Building Envelope-FS: This should be a FS responsibility. Clearing of cobwebs on the exterior of the building should be included in the “Pest Control” section of this document in items 170-173 as a FS responsibility. Interior cobwebs would generally be covered under janitorial contract. Exterior cobwebs would not. Instead, they align better in the pest control function. Some areas of the courthouse may be inaccessible to janitorial contractors.</p> <p>Item 15: Electrical-Both: Server room electrical requirements should be clarified. It is usually part of construction. If related to construction and functionality of electrical requirements within the building/IDF/MDF it should be a FS cost. If there are post construction costs associated with new servers, it should be a TCOF cost.</p> <p>Item 16: Electrical-Both: UPS powers many functions in a courthouse and is usually part of construction. If related to construction and functions of the building should be FS, if related directly to CMS or</p>	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>other court added function, should be TCOF. It should also be noted that the same UPS may not only operate IT services but also other critical services within the building such as elevators, security cameras, security systems, building automation, etc.</p> <p>Item 17: Electrical-Both: Disagree with percentage of cost of the network assigned as indicated by the footnote: Courts 80%, Judicial Council 20%. How was percentage calculated? Given Converge Network is the backbone of many integrated systems the majority cost should be borne by the building owner, JCC or as shared cost in a county building. For example, this may also include security, security servers, security cameras, microphones, lighting, etc.</p> <p>Item 18: Electrical-FS: This should be a FS responsibility as Distributed Antenna Systems (DAS) fall into this category and are required by code. Provide clarification for this item.</p> <p>Item 30: Electrical-Both: Provide clarification for this item. If related to construction, electrical outlets should be part of the cost of the building as a FS cost. If adding an outlet to an existing building and not required under code, then it should be a TCOF cost.</p> <p>Item 36: Electrical-Both: This was addressed by the policy in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p> <p>Item 37: Electrical-Both: This was addressed by the policy created in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be</p>	

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	<p>reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p> <p>Item 38: Electrical-Both: This was addressed by the policy created in 2014. Need to differentiate between those stations installed during new construction or as a future add. Depending on this, both FS and TCOF may need to be checked. However, the policy should be reevaluated as a FS responsibility in new courthouses. This item also helps new buildings with LEED certification.</p> <p>Item 52: Flooring-FS: Provide clarification for this item. This should be a FS responsibility if raised flooring is used in new projects for ramping in courtrooms to mitigate construction costs.</p> <p>Item 79: HVAC-FS: This should be a FS responsibility as janitorial are not allowed in restricted areas.</p> <p>Item 80: HVAC-FS: This cost should be aligned with FS as janitorial contractors are often prohibited from restricted/in- custody areas.</p> <p>Item 97: Interior Finishes-FS: This should be a FS responsibility. Manual blinds and shades as part of new construction are the responsibility of the building owner, JCC or as a shared cost in a county building.</p> <p>Item 102: Interior Finishes-FS: Paneling is a permanent fixture when in place at time of construction and is the responsibility of the building owner, JCC or a shared cost in a county building. If an added feature by local court, it is the court responsibility.</p> <p>Item 103: Interior Finishes-FS: Paneling is a permanent fixture when in place at time of construction and is the responsibility of the building owner, JCC or a shared cost in a county building. If an added feature by local court, it is the court responsibility.</p>	

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	<p>Item 127: Office Equipment-FS: This should be a FS responsibility if related to construction and functions of the building. Active communication system is typically an integrated part of the clerk windows. Also clarify active communication.</p> <p>Item 128: Office Equipment-FS: This should be a FS responsibility if related to construction and functions of the building. Active communication system is typically an integrated part of the clerk windows. Also clarify active communication.</p> <p>Item 137: Office Equipment-FS: This should be a FS responsibility if installed part of new building construction and part of the overall building design.</p> <p>Item 180: Signage-Both: Need clarification on this item. This should be a FS responsibility if the numbering and signage system is part of the building construction. If there are additions or changes to the existing signage system, then it is a TCOF responsibility.</p> <p>Item 197: Electrical-FS: This should be a FS responsibility. Typically, generator systems are not only dedicated to only IT but are integrated into other critical areas of courthouses. Do many courts have a designated generator for just IT infrastructure?</p> <p>TABLE B</p> <p>Format is: Item Number: Category-Suggested Responsible Party: Comment</p> <p>Item 2: Alarms-This should be a FS responsibility if installed part of the building construction.:</p> <p>Item 4: Building Access-This should be a FS responsibility if installed part of the building construction.:</p> <p>Item 6: Gun Locker-Need explanation regarding these items and how</p>	

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	<p>they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding.:</p> <p>Item 8: Holding Cells-Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding.:</p> <p>Item 9: Communication & Security-This should be a FS responsibility if installed part of the building construction. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Provide clarification of “active” communication.:</p> <p>Item 10: Interview Rooms-This should be a FS responsibility. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Due to security reasons, these areas (windows and communication systems) are typically integrated into the functionality of interview room. It should also be part of the overall building design. Provide clarification of “passive” communication.:</p> <p>Item 11: Interview Rooms-This should be a FS responsibility. Need explanation regarding these items and how they are related to local court cost. Appears to be security/sheriff related and not a cost authorized to be expended by the local court from operations funding. Due to security reasons, these areas (windows and communication systems) are typically integrated into the functionality of interview room. It should also be part of the overall building design. Provide clarification of “active” communication.:</p> <p>Item 15: Security related-Need clarification as to what “stand-alone plugged equipment”. This, theoretically, could mean a magnetometer which also plugs in and is also mentioned in item 12. Could possibly be both funding responsibilities dependent on the clarification</p>	

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		<p>provided.:</p> <p>Item 25: Alarms-This should be a FS responsibility if installed part of the building construction.:</p> <p>Item 26: Alarms-This should be a FS responsibility if installed part of the building construction.:</p> <p>Item 43: Notification-Need clarification on this item.</p>	
11.	<p>Michael Roddy Executive Officer</p>	<p>Superior Court of California, County of San Diego</p> <p>Dear Members of the Trial Court Facilities Modification Advisory Committee:</p> <p>I am writing to provide public comment on behalf of the San Diego Superior Court to the draft <i>Facilities Funding Responsibilities between Judicial Council and Superior Courts</i>. This draft was circulated by Facilities Supervisor Chris Magnusson on June 10, 2019. We do not believe that this draft proposal should move forward without more analysis and direct discussion with trial courts on the impacts to local trial court budgets.</p> <p>Before getting into some specific issues that we have with this proposal, as a general matter, it appears that this draft is intended to not only define the facilities operations and maintenance responsibilities (and funding) between the Judicial Council and trial courts, but also to shift what have been Judicial Council/State responsibilities onto the trial courts. Clearer definitions between the parties is a good step. Shifting responsibilities in the way it is being attempted here is not a good step. We have had to piece together information from multiple sources to try to better understand what currently exists versus what is being</p>	11.

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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	<p>proposed. The realignment of state and local responsibilities and costs is a potentially significant funding change that imposes new, unfunded costs on already overburdened local trial court budgets.</p> <p>With regard to the proposed changes in the matrix. A representative sample of specific items that stand out include:</p> <ul style="list-style-type: none"> • File Tracking System: It is difficult to understand what this item refers to without any detailed description. In our Central Courthouse, the Judicial Council's facility staff have loosely defined the electrified high-density filing system as "File Tracking Furniture System"; and it is their position that our court is responsible for the maintenance and repairs of the units. The installation of these high-density filing units involved the architect, structural engineer and general contractor to design and reinforce the floor slabs for the additional equipment weight, and the electrical engineer to provide the NEMA 5- 20P dedicated electrical connections. Based on the special structural and electrical construction, it is inaccurate to define the electrified high-density filing units as "Furniture". It is also not appropriate to shift the maintenance and repair responsibility of the units to the Superior Court. When the Judicial Council project management team • reduces the courthouse square footages on new projects and suggests that to make up for lost areas with electrified high-density filing units, courts need to be clearly informed, up front, that the funding responsibility for the maintenance and repairs of the units will be placed on Superior Court. • Antennas/Communication Dishes: Currently our court does not use or maintain any antennas or communication dishes in any of our courthouses. It is not appropriate to shift the responsibility of 	

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	<p>these items to the trial courts.</p> <ul style="list-style-type: none"> • Carpet Maintenance and Repair: In both Judicial Council-managed buildings and County-managed buildings, common spaces are shared by various tenant county and court departments. It has always been the landlord's responsibility to maintain and eliminate any tripping hazards in common lobbies and corridor areas. It is not appropriate to shift this responsibility to the trial courts. • Flooring Covering Maintenance and Repair: The Judicial Council has always taken care of the repairs and replacements of broken and bulged up floor tiles in lobbies, corridors and restrooms. The reasons for floor tile failures can range from structural slab issues, water seepage, poor tile installation, bad tile adhesive or mastic, etc. The floorcovering failure areas can occur in common spaces shared by Judicial Council and the County. Local trial courts do not have the ability to negotiate and maintain these types of issues. It is not appropriate to shift the responsibility to the trial courts. • Garbage Disposals: Garbage disposals are connected to the building plumbing and electrical systems, therefore it is not appropriate to shift the responsibility to the trial courts. • Trash Compactors: There are no trash compactor appliances in the San Diego Superior Court operational spaces. It should be clarified that trash compactors for the buildings (generally located at the loading dock areas) are the Judicial Council's responsibility to manage and maintain. • Rekeying (due to loss): It should be clarified that if the cause for lost keys is due to the Judicial Council staff or their contractors, the Judicial Council would be responsible for rekeying the courthouse. 	

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	<ul style="list-style-type: none"> • Wallcoverings: In both Judicial Council-managed buildings and County-managed buildings, common spaces are shared by various tenant county and court departments. It has been the landlord's responsibility to maintain and repair the wallcovering in common lobbies and corridor areas. It is not appropriate to shift this responsibility to the trial courts. • Additional Data Room Air Conditioning Systems over the Provided Existing System: This title does not make sense to use. The Judicial Council is currently responsible for providing functional air-conditioning in the Data Room so data equipment will not heat up or burn up. If the Judicial Council keeps the Data Room within its required temperature range, then no additional air-conditioning would be required. If an additional air-conditioning systems are needed to supplement an inadequate air- conditioning system, then Judicial Council should be responsible for the maintenance and repairs of the additional air-conditioning system. • Paper Towel Dispensers (hang/re-hang), Seat Cover Dispensers (hang/re-hang), Soap Dispensers (hang/re-hang), Toilet Paper Dispensers (hang/re-hang): As the landlord, the Judicial Council needs to comply with the health code and maintain a healthy environment in courthouses. The above items are necessary for keeping a clean and healthy environment; therefore, the hang and re-hanging broken restroom dispensers should be the responsibility of Judicial Council. • Detention Control -Active Communication: The Judicial Council has always maintained and repaired the detention intercom systems. Our IT technicians do not have the expertise or access into the holding areas to perform maintenance or repair 	

Comments Summary: Superior Court Comments on the Draft Facilities Funding Responsibilities between Judicial Council and Superior Courts

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Commentator	Comments	Judicial Council Staff Responses
	<p>work. It is not appropriate to shift this responsibility to the trial courts.</p> <ul style="list-style-type: none"> Active Communication (in-custody interview rooms): The Judicial Council has always maintained and repaired the in-custody/attorney interview intercom systems. Our IT technicians do not have the expertise or access into the holding areas to perform maintenance or repair work. It is not appropriate to shift this responsibility to the trial courts. Digital Video Recording (DVR) as Components of Complete Security System and Plan: the Judicial Council needs to provide the details on the number of days/months and video resolution capabilities that the surveillance video recording system will provide. The Sheriffs Department of each Superior Court should have the opportunity to review the DVR recording information and provide their recording capacity requirements. Having to currently deal with a DVR recording system whose storage capability is completely inadequate, it is clear to us that this item requires more detail and a review/comment process for trial courts to ensure that acceptable and necessary systems and storage are provided. <p>We believe that this proposal is a potentially significant change in the responsibilities and relationship between the Judicial Council's Facilities Services Division and the Superior Courts. Much more work and discussion should occur, especially when the result of this change would be to let the State and the state general fund off the hook for facilities maintenance and repair costs, while placing new unfunded burdens on the operational budgets of the local trial courts.</p>	

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	<p>Shifting facility maintenance and repair costs onto the trial courts, without any mechanism to add sufficient funding to court operational budgets to cover these increased costs, will force trial courts to choose between providing court access and services to the public and maintaining safe and adequate state facilities. This is not a choice that should be pushed onto local trial courts without a great deal more analysis and discussion.</p> <p>Thank you for the opportunity to provide our comments.</p>	
12. Karen Dixon, Judge	<p>Superior Court of California, County of Siskiyou We are unable to properly respond to the draft because there is insufficient descriptive explanation as to the items entered on the list under A and B as well as under section A. Capital Cost Responsibilities. It is also unclear whether there will be a difference in funding responsibilities depending upon whether the building is new or modification, etc. For instance, under section A, the table demonstrates that the audio recording equipment used to tie into a new system is the responsibility of the trial court. Our new courthouse is currently being built. Many of the recording equipment contemplated is to be installed per Judicial Council requirements. Is there an additional cost to our court to purchase equipment not installed? Is the trial court responsible for the costs of the equipment to be installed aside from the new facility funding provided for such costs? Further, it appears that much of the exterior maintenance as described in Table A, specifically numbers 2, and 5, has been shifted from Facilities Management to the trial courts. I hope that you are able to provide such information so we may properly respond to the draft. Thank you for your assistance.</p>	12.



Facilities Funding Responsibilities between Judicial Council and Superior Courts

APPROVED FOR CIRCULATION FOR
COMMENTS BY THE
TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE
ON MARCH 8, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

This document includes operating guidelines to help guide the Trial Court Facility Modification Advisory Committee and Judicial Council staff with respect to determining responsibility for the funding of various trial court facility matters.

A. CAPITAL COST RESPONSIBILITIES

Judicial Council is generally responsible for capital costs relating to the construction of new trial court facilities; however, the trial courts and the counties are responsible for the following items:

Items	Trial Court Responsibility	County/Other Responsibility
Wall Art	X	
File Tracking system	X	
Break room equipment movable (e.g. microwave, etc.)	X	
Office equipment (e.g. phone, computers, printers, fax machines, copier, postage meter)	X	
Television and mounting in break room	X	
Trash cans, recycle bins (located in offices, workstations, break room)	X	
Bottled water dispenser, coffee machines.	X	
Vending machines (Department of Rehabilitation responsibility)		X
Moving cost (including employee relocation, equipment relocation, existing furniture relocation, file relocation)	X	
Gun locker maintenance		X
Service provider network connection	X	
Safes	X	
Audio Recording equipment (to tie into new system)	X	
Local servers, printers, faxes	X	
Maintenance of LAN/WAN Network	X	
Outside communication – Cable TV, telephone recurring monthly cost	X	
Recurring DSL line costs	X	
Recurring voice and data fees	X	
VOIP system (including WAN service application)	X	

B. OPERATIONS AND MAINTENANCE COST RESPONSIBILITIES INCLUDING FACILITIES MODIFICATIONS

The Judicial Council has the general responsibility for building systems, components and equipment. Nevertheless, trial courts may use their operating funds for certain expenses such as painting, wall/window coverings, carpet, and security pursuant to California Rule of Court 10.810.

All work whether an asset renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will most likely lag demand and therefore maintenance and facility modification projects funded by Facilities Services must be prioritized in alignment with the Trial Court Facility Modifications Policy.

Tables A and B below intend to provide guidance on primary funding responsibility with respect to different building systems, components and equipment. While not a complete and exhaustive list, the tables are intended to be generally comprehensive lists that reference most of the systems, components, and equipment common to court facilities.

Table A deals with building systems, components and equipment in general, except for building security systems which is dealt with in Table B. Table A should be used as a guideline to identify responsibility of specific components, systems and equipment found within the building with the exclusion of building security systems.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

All security related projects must be coordinated with Facilities Services Security Division. All justification and related scoring for these projects should be confirmed by Facilities Services as being valid requirements and not outside the scope of normal Judicial Council standards.

Ownership or equity interest based on occupancy of a court facility determines who is responsible for maintenance and renovations of the various building systems. The party which has the majority equity interest is typically the managing party. It is not unusual for the county to be responsible for facility maintenance and building system renovations. For example, in a facility where the Judicial Council has partial equity and the county serves as the managing party, the Judicial Council is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

TABLE A – Building systems, components and equipment, excluding building security systems

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
1	Building Envelope	Exterior Doors	Doors and Doorknobs	X	
2	Building Envelope	Exterior Doors, Entryway, and Sidewalk	Exterior entrance powerwashing. Power washing for stains, debris and dirt		X
3	Building Envelope	Exterior Walls	Exterior wall finish	X	
4	Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X
5	Building Envelope	Exterior Windows	Window cleaning exterior		X
6	Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X	
7	Building Envelope	Foundation	Foundation	X	
8	Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X
9	Building Envelope	Other Site System	Flag Poles and Flag replacement	X	
10	Building Envelope	Other Site System	Flag lowering and raising		X
11	Electrical	Branch Wiring	Raceway	X	
12	Electrical	Service & Distribution	ATS switches	X	
13	Electrical	Branch Wiring	Cabling work stations		X
14	Electrical	Communications & Security	Plug-in power monitoring for data systems		X
15	Electrical	Communications & Security	Server room electrical requirements (e.g., new electrical requirements for new servers)		X
16	Electrical	Communications & Security	UPS - uninterruptible power supply		X
17	Electrical	Communications & Security	Converge Network ¹	X	X
18	Electrical	Low Voltage Electrical	Antennas/communication dishes		X
19	Electrical	Low Voltage Electrical	Business Data Cabling		X
20	Electrical	Low Voltage Electrical	Lower voltage cable	X	
21	Electrical	Low Voltage Electrical	Security cabling	X	
22	Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X
23	Electrical	Low Voltage Electrical	TV Cable/CCTV		X
24	Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X
25	Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X	
26	Electrical	Service & Distribution	Switchgear	X	
27	Electrical	Service & Distribution	Transformers	X	
28	Electrical	Service & Distribution	Ballasts	X	
29	Electrical	Service & Distribution	Capacitance bank	X	
30	Electrical	Service & Distribution	Electrical outlets (new)		X
31	Electrical	Service & Distribution	Electrical outlets (repair and replace)	X	
32	Electrical	Building Envelope	Exterior lights	X	
33	Electrical	Service & Distribution	Face plates (replace/install)	X	

¹ Converge Network is the backbone for multiple systems where applicable Court network, County network, closed circuit television, detention locks, BMS, exterior locks and interior locks. Since majority of the traffic and the systems are Court related, Courts will be responsible for 80% of the cost of the network and Judicial Council will be responsible for 20% of the cost of the network.

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
34	Electrical	Site Lighting	Exterior lights	X	
35	Electrical	Site Lighting	Parking lot lighting	X	
36	Electrical	Site Electrical	Electrical car charging stations (Judicial Officers parking) ²		X
37	Electrical	Site Electrical	Electrical car charging stations (Staff parking) ²		X
38	Electrical	Site Electrical	Electrical car charging stations (Public parking) ³		X
39	Fire Life Safety	Fire Protection	Computer fire suppression system	X	
40	Fire Life Safety	Fire Protection	Extinguishers	X	
41	Fire Life Safety	Fire Protection	Fire alarm system	X	
42	Fire Life Safety	Fire Protection	Fire sprinkler system	X	
43	Fire Life Safety	Communications & Security	Fire alarm system monitoring	X	
44	Fire Life Safety	Emergency Power	Emergency Exit Lighting	X	
45	Fire Life Safety	Emergency Power	Emergency Generator	X	
46	Fire Life Safety	Emergency Power	Emergency lighting	X	
47	Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard- wired)	X	
48	Flooring	Floor Finishes	Carpet maintenance and repair		X
49	Flooring	Floor Finishes	Floor covering maintenance and repair		X
50	Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X	
51	Flooring	Floor Finishes	Non-cosmetic repairs	X	
52	Flooring	Floor Finishes	Raised floor panels maintenance and repair		X
53	Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X	
54	Furnishings	Appliances	Break room water dispensers (unfixed)		X
55	Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X	
56	Furnishings	Appliances	Counter style appliances		X
57	Furnishings	Appliances	Garbage Disposals		X
58	Furnishings	Appliances	Ice-Makers (standalone)		X
59	Furnishings	Appliances	Microwaves		X
60	Furnishings	Appliances	Ovens and Stoves		X
61	Furnishings	Appliances	Refrigerators, Freezers and other stand-alone equipment		X
62	Furnishings	Appliances	Trash Compactors		X
63	Furniture	Fixed	Audience Seating (Bench-style)	X	
64	Furniture	Fixed	Jury seating	X	

² The use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Addition of the new charging stations to existing facilities as Facility Modification will be considered P5. In the new Capital projects, electrical car charging stations are required for the public by Cal Green. Court has the option of installing charging stations using (Blinknetwork.com, Plugshare.com, Chargepoint.com). The installation of the electrical car charging station should not overload existing circuits, switches and transformers. All work will have to done in pursuant of California Rule of Court through Judicial Council as a Court Funded Request. Users should pay fee consistent with comparable public charging stations and the cost of electricity consumed, and the provider must provide with Judicial Council to reimburse the Judicial branch for the power used unless a separate meter is installed directly by provider.

³ The above rules do not apply to County managed courthouses and parking lots because responsibility for them is with the relevant County.

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
65	Furniture	Fixed	Gang seating	X	
66	Furniture	Not Fixed	Chairs, seats around tables		X
67	Furniture	Not Fixed	Couches		X
68	Hardware	Exterior and Interior Doors	Automatic door openers ⁴	X	
69	Hardware	Exterior and Interior Doors	Door closers	X	
70	Hardware	Exterior and Interior Doors	Hinges	X	
71	Hardware	Exterior and Interior Doors	Key schedule	X	
72	Hardware	Exterior and Interior Doors	Keys	X	
73	Hardware	Exterior and Interior Doors	Lock sets (includes cipher and access control connected hardware)	X	
74	Hardware	Exterior and Interior Doors	Rekeying (due to loss)		X
75	Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X
76	Hardware	Exterior Windows	Window screens	X	
77	HVAC	Air Distribution	Balancing air distribution	X	
78	HVAC	Air Distribution	Air conditioning	X	
79	HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X
80	HVAC	Air Distribution	Holding Cell Diffusers - cleaning room-side of vents (janitorial)		X
81	HVAC	Air Distribution	Distribution supply and return duct	X	
82	HVAC	Air Distribution	VAV box controllers	X	
83	HVAC	Controls & Instrumentation	Building Automation System (BAS)	X	
84	HVAC	Controls & Instrumentation	Energy Management System	X	
85	HVAC	Cooling System	Chiller	X	
86	HVAC	Cooling System	Data room air conditioning systems	X	
87	HVAC	Cooling System	Additional Data room air conditioning systems over the provided existing system		X
88	HVAC	Cooling System	Roof-top units	X	
89	HVAC	Cooling System	Swamp coolers	X	
90	HVAC	Heating System	Boiler	X	
91	HVAC	Heating System	Steam boiler	X	
92	HVAC	Vent Pipe & Fittings	Roof-top exhausts	X	
93	HVAC	Vent Pipe& Fittings	Exhaust duct	X	
94	Interior Finishes	Ceiling Finishes	Ceiling Tiles	X	
95	Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X
96	Interior Finishes	Movable Furnishings	Automatic Blinds/Drapes/Shades (maintain, repair and replace)	X	
97	Interior Finishes	Movable Furnishings	Manual Blinds/Drapes/Shades (maintain, repair and replace)		X
98	Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X
99	Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X
100	Interior Finishes	Special Coverings	Visual security barriers (tinting)	X	
101	Interior Finishes	Special Finishes	Kick plates	X	

⁴ These doors are not required by code and hence only be added at new locations as a CFR from the Court.

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
102	Interior Finishes	Wall Coverings	Paneling ⁵		X
103	Interior Finishes	Wall Coverings	Wall coverings		X
104	Interior Finishes	Wall Finishes	Minor touch-up painting (for graffiti/vandalism only)	X	
105	Interior Finishes	Wall Finishes	Minor touch-up painting (for aesthetics)		X
106	Interior Finishes	Wall Finishes	Paint - Exterior	X	
107	Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court- Exclusive Areas)		X
108	Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X	
109	Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X	
110	Landscaping	Fertilizing	Chemical lawn treatments	X	
111	Landscaping	Irrigation System	Landscaping irrigation system	X	
112	Landscaping	Plantings	Boulevard plantings	X	
113	Landscaping	Plantings	Shrubs/plantings/annuals	X	
114	Landscaping	Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X
115	Mechanical	Energy Supply	Duct insulation	X	
116	Mechanical	Energy Supply	Heat exchanger	X	
117	Mechanical	Sanitary Waste	Waste water system	X	
118	Mechanical	Water Distribution	Faucets	X	
119	Mechanical	Water Distribution	Pipe insulation	X	
120	Mechanical	Water Distribution	Water fountains	X	
121	Mechanical	Water Equipment	Hot water heater	X	
122	Mechanical	Water Equipment	Water filters (as required by specific building wide distribution systems)	X	
123	Mechanical	Water Equipment	Water softener (building wide)	X	
124	Mechanical	Water Equipment	Water treatment	X	
125	Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X
126	Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X
127	Office Equipment	Communication & Security	Clerk Window - Active communication		X
128	Office Equipment	Communication & Security	Exterior Transaction window - Active communication		X
129	Office Equipment	Communications & Security	Telephone system		X
130	Office Equipment	Equipment	Shredder		X
131	Office Equipment	Fixed Furnishings	Furniture (fixed)	X	
132	Office Equipment	Movable Furnishings	Bulletin or white boards		X
133	Office Equipment	Movable Furnishings	Computer equipment		X
134	Office Equipment	Movable Furnishings	Furniture (unfixed)		X
135	Office Equipment	Movable Furnishings	Furniture moves		X
136	Office Equipment	Movable Furnishings	Furniture set-ups		X
137	Office Equipment	Movable Furnishings	High-density filing system		X
138	Office Equipment	Movable Furnishings	Modular furniture		X
139	Office Equipment	Equipment	Copier		X

⁵ This generally is part of a Facility Modification project and is not the primary focus of the Facility Modification.

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
140	Office Equipment	Equipment	Printers		X
141	Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X
142	Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X
143	Restroom	Interior Specialties	Counter (damaged)	X	
144	Restroom	Interior Specialties	Counter cleaning (janitorial)		X
145	Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X
146	Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X	
147	Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X
148	Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X	
149	Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X
150	Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X	
151	Restroom	Bath Accessories	Soap dispensers (buy/provide)		X
152	Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X	
153	Restroom	Bath Accessories	Stocking restrooms (janitorial)		X
154	Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X
155	Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X	
156	Restroom	Bath Accessories	Trash cans (buy/provide)		X
157	Restroom	Bath Accessories	Trash cans (hang/re-hang)	X	
158	Restroom	Fixtures	Partitions	X	
159	Restroom	Fixtures	Plumbing fixtures	X	
160	Restroom	Fixtures	Shelves	X	
161	Restroom	Fixtures	Sinks	X	
162	Restroom	Fixtures	Urinals	X	
163	Restroom	Fixtures	Baby Changing Tables (Court funded, Judicial Council Installed)	X	X
164	Roof	Roof Coverings	Roof decking	X	
165	Roof	Roof Coverings	Roof drains/gutter/flashing	X	
166	Roof	Roof Coverings	Roof membrane	X	
167	Roof	Roof Coverings	Roof pads/wear lane/traffic	X	
168	Services	Administrative	O&M Technician's office	X	
169	Services	Administrative	Space planning functions		X
170	Services	Pest	Exterior spraying	X	
171	Services	Pest	Indoor traps	X	
172	Services	Pest	Interior spraying	X	
173	Services	Pest	Preventive and Corrective measures	X	
174	Signage	Site Signage	Exterior signage	X	
175	Signage	Identifying Devices	Identification		X
176	Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X
177	Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X
178	Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X	
179	Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X	
180	Signage	Identifying Devices	Room numbering (new, adds, or changes)		X

Item #	Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds
181	Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X	
182	Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X	
183	Site Work	Parking Lots	Curbing (except local authority)	X	
184	Site Work	Parking Lots	Parking (except local authority)	X	
185	Site Work	Parking Lots	Parking lot striping	X	
186	Site Work	Pedestrian Paving	Sidewalk (except local authority)	X	
187	Site Work	Security Structures	Security bollards	X	
188	Hazardous Waste	Court generated waste	Toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room		X
189	Hazardous Waste	Janitorial generated waste	Cleaning material such as detergents and solvents, greasy rags or waste water containing hazardous material		X
190	Hazardous Waste	Construction or Building generated waste ⁶	Asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc.	X	
191	Hazardous Waste	Court Funded Request Construction generated waste	Construction or building generated waste that is part of the project that is funded by Court		X
192	Hazardous Waste	Bio-hazard waste	Human feces and blood	X	
193	Hazardous Waste	Bio-hazard waste	Sewer leak and spill from plumbing waste water leakage as part of larger Facility Modification and waste water removal is not the primary purpose of the Facility Modification	X	
194	Equipment Installation	Installation and removal of all equipment not part of the building system	White boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards		X
195	Equipment	Communication and AV Equipment	All Audio visual equipment		X
196	Electrical	Electrical outlets for communication and AV	Power outlets for the communication and AV equipment	X	
197	Electrical	Emergency Power	Generators for IT Infrastructure and non-emergency services		X

DEFINITIONS:

Fixed Furnishings are defined as those furnishing that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure. **Fixed Equipment** is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

TABLE B –Building security systems

Item #	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Judicial Council Security - Special Fund ¹
1	Alarms	Hardwired duress alarms not integrated with facility security system		X	
2	Alarms	Wireless Duress alarms		X	
3	Alarms	Wireless Duress alarms maintenance and P1 support			X
4	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software		X	
5	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards	X		
6	Gun Locker	Gun locker installation, repairs and keys		X	
7	Holding Cells	Holding cell access control systems	X		
8	Holding Cells	Holding cell keys		X	
9	Communication & Security	Detention Control - active communication		X	
10	Interview Rooms	Passive communication	X		
11	Interview Rooms	Active communication		X	
12	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance agreements after the 5 years is responsibility of the Court		X	X
13	Magnetometers & Related Equipment	Hand wand metal detectors		X	
14	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X	
15	Security related	Stand-alone plugged equipment		X	
16	Safes	Fixed Safes maintenance and repair	X		
17	Safes	Gun Safes		X	
18	Safes	Portable Safes		X	
19	Surveillance	Maintenance, repair and replacement of Camera's installed in excess of the Judicial Council Trial Court Facility Standards or existing number of cameras		X	
20	Surveillance	Digital video recording (DVR) as components of complete security system and plan	X		
21	Surveillance	Digital video recording (DVR) for court operations and limited security application		X	
22	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)	X		

¹ Subject to funding.

Item #	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Judicial Council Security - Special Fund ¹
23	Alarms	Fire alarm system	X		
24	Alarms	Hardwired duress alarms integrated with facility security system	X		
25	Alarms	Intrusion alarm, monitoring and response		X	
26	Alarms	Intrusion alarm, repairs and maintenance		X	
27	BAS	Building Automation System (BAS)	X		
28	Elevator	Elevator and vertical conveyance monitoring and notification	X		
29	Vehicles	Vehicle control system (gates and overhead doors at sally port)	X		
30	Equipment	Manage and maintain facility operations equipment	X		
31	Janitorial	Porter services and routine spill cleanup (janitorial) in secure and inmate areas		X	
32	Janitorial	Recurring janitorial services and supplies in secure and inmate areas		X	
33	Personnel	Security personnel		X	
34	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X		
35	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X	
36	Keys & Locks	Removable locks		X	
37	Keys & Locks	Door hardware/automatic door openers	X		
38	Keys & Locks	Key schedule	X		
39	Keys & Locks	Lock sets (includes cipher and access systems)	X		
40	Keys & Locks	Rekeying due to loss of key		X	
41	Windows	Ballistic glazing assemblies	X		
42	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X		
43	Notification	Panic, duress or similar emergency notification systems		X	

Facility Modifications in Facilities to be Replaced with Funded Capital Projects

The use of Facility Modification funds, in facilities with funded Capital Projects that result in courts vacating the existing facility, need to be scrutinized. Since the time from funding of a Capital Project to move-in is often five or more years, it is unreasonable that no FM funding will be permitted. The challenge is to fund those FMs that are critical to continue the operations of the facility and prevent excessive deterioration but are cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making funding decisions:

1. FMs that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system. For example: the impact to operations and cost of deterioration to the facility due to leaks may justify the replacement of a roof even though the roof will last for 20 years when the Courts are scheduled to leave after five years.
4. The JCC will take the limited life for the facility into consideration when determining the necessary FM actions needed.

FM funds will not be used to supplement or reimburse costs relating to a Capital Project: this includes contributing FM funds to a Capital Project, reimbursing the JCC for cost overruns or Court for work performed as part of a Capital Project. This fund exclusion does not extend to work after the completion of a Capital Project to enhance operations, improve the maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing facility, this exclusion does not pertain to repair or maintenance of items outside the scope of the Capital Project.

Narrative of Changes to Previous Guidelines Document

Item No.	Item	Comment
--	Facility Modification Defined	Included in FM Policy
GUIDELINES 1 -17		
Guideline 1	Requests for Reconsideration of Advisory Committee Decisions	Included in FM Policy
Guideline 2	Paint/Wall Covering and Window Covering	Included in FM Policy
Guideline 3	Flooring	Included in FM Policy
Guideline 4	Special Purpose HVAC	Included in Table A - HVAC Cooling Systems
Guideline 5	Security Related Projects	Included in Table B
Guideline 6	Hazardous Waste Management and Disposal	Included in Table A - Hazardous Waste
Guideline 7	Patron Seating	Included in Table A - Furniture: Fixed & Not Fixed
Guideline 8	Installation and Support for Court Owned Equipment/Furniture Guidelines	Included in Table A - Office Equipment
Guideline 9	Art, Interior Decorations, and Special Purpose Decorations	Included in Table A - Interior Finishes: Movable furnishings; Artwork included in a separate policy
Guideline 10	Facility Modifications in Facilities To be Replaced With Funded Capital Projects	Added item
Guideline 11	Funding of Facility Modifications in Court-Funded Leased Facilities	Currently not in use
Guideline 12	Americans with Disabilities Act (ADA) Projects	Included in FM Policy
Guideline 13	Using Cost to Assist in Facility Modification Determinations	Internal procedure, guideline unessential
Guideline 14	Vandalism & Graffiti Mitigation	Included in FM Policy
Guideline 15	Court-Funded Facilities Requests (CFRs)	Duplicate, separate policy exists for CFRs
Guideline 16	Charging Stations For Electric Vehicles	Included in Table A - Electrical: Site Electrical, mentioned in footnote language as well
Guideline 17	Building and Security Systems Funding Responsibility	No change; incorporated into the funding document
TABLE A		
2. Building Envelope	Exterior Doors, Entryway and Sidewalk - Exterior entrance power washing. Power washing for stains, debris and dirt	Changed from Facilities to Trial Court Operation Funds
5. Building Envelope	Exterior Windows - Window cleaning exterior	Changed from Facilities to Trial Court Operation Funds
10. Building Envelope	Other Site System - Flag lowering and raising	Added item
15. Electrical	Communications & Security - Server room electrical requirements (e.g., new electrical requirements for new servers)	Added example and changed from Facilities to Trial Court Operation Funds
16. Electrical	Communications & Security - UPS - uninterruptible power supply	Added item
17. Electrical	Communications & Security - Converge Network	Added item
32. Electrical	Building Envelope - Exterior Lights	Added item
36. Electrical	Site Electrical - Electrical car charging stations (Judicial Officers parking)	Added item - Guideline 16 added
37. Electrical	Site Electrical - Electrical car charging stations (Staff parking)	Added item - Guideline 16 added
38. Electrical	Site Electrical - Electrical car charging stations (Public parking)	Added item - Guideline 16 added
61. Furnishings	Appliances - Refrigerators, Freezers and other stand alone equipment	Added "freezers and other stand alone equipment" to description
63. Furniture	Fixed - Audience Seating (Bench-style)	Added item
64. Furniture	Fixed - Jury seating	Added item
65. Furniture	Fixed - Gang seating	Added item
66. Furniture	Not Fixed - Chairs, seats around tables	Added item
67. Furniture	Not Fixed - Couches	Added item
80. HVAC	Air Distribution - Holding Cell Diffusers - cleaning room-side of vents (janitorial)	Added item
87. HVAC	Cooling System - Additional Data room air conditioning systems over the provided existing system	Added item
96. Interior Finishes	Movable Furnishings - Automatic Blinds/Drapes/Shades (maintain, repair and replace)	Added "Automatic" to description
97. Interior Finishes	Movable Furnishings - Manual Blinds/Drapes/Shades (maintain, repair and replace)	Added item
104. Interior Finishes	Wall Finishes - Minor touch-up painting (for graffiti/vandalism only)	Added item
105. Interior Finishes	Wall Finishes - Minor touch-up painting (for aesthetics)	Added item
127. Office Equipment	Communication & Security - Clerk Window - Active communication	Added item
128. Office Equipment	Communication & Security - Exterior Transaction window - Active communication	Added item
144. Restroom	Interior Specialties - Counter cleaning (janitorial)	Added item
163. Restroom	Fixtures - Baby Changing Tables (Court funded, Judicial Council Installed)	Added item
188. Hazardous Waste	Court generated waste - Toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room	Added item
189. Hazardous Waste	Janitorial generated waste - Cleaning material such as detergents and solvents, greasy rags or waste water containing hazardous material	Added item
190. Hazardous Waste	Construction or Building generated waste - Asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc.	Added item
191. Hazardous Waste	Court Funded Request Construction generated waste - Construction or building generated waste that is part of the project that is funded by Court	Added item
192. Hazardous Waste	Bio-hazard waste - Human feces and blood	Added item

Narrative of Changes to Previous Guidelines Document

Item No.	Item	Comment
193. Hazardous Waste	Bio-hazard waste - Sewer leak and spill from plumbing waste water leakage as part of larger Facility Modification and waste water removal is not the primary purpose of the Facility Modification	Added item
194. Equipment Installation	Installation and removal of all equipment not part of the building system - White boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards	Added item
195. Equipment	Communication and AV Equipment - All Audio visual equipment	Added item
196. Electrical	Electrical outlets for communication and AV equipment - Power outlets for the communication and AV equipment	Added item
197. Electrical	Emergency Power - Generators for IT Infrastructure and non-emergency services	Added item
TABLE B		
3. Equipment	Alarms - Wireless Duress alarms maintenance and P1 support	Replaces " 3. Alarms - Wireless Duress alarms installed by Office of Security include a 5-year service agreement. New systems installed through Capital Projects do not have a 5-year service agreement. Repairs outside of a service agreement will be the responsibility of the Court
9. Equipment	Communication & Security - Detention Control - active communication	Added item
10. Equipment	Interview Rooms - Passive communication	Added item
11. Equipment	Interview Rooms - Active communication	Added item
15. Equipment	Security Related - Stand-alone plugged equipment	Added item
17. Equipment	Safes - Gun Safes	Added item
32. General Building	Janitorial - Recurring janitorial services and supplies in secure and inmate areas	Added item
36. Hardware	Keys & Locks - Removable locks	Added item
43. System	Notification - Panic, duress or similar emergency notification systems	Added item
Equipment	Magnetometers & Related Equipment - Cabinet X-Ray System and magnetometer and associated monitors or accessories	Duplicate item in old table and removed from Table B
Equipment & Monitoring	Alarms - Duress alarms	Duplicate item in old table and removed from Table B
Equipment	Surveillance - Camera – Interior	Duplicate item in old table and removed from Table B
Equipment	Surveillance - Camera – Perimeter	Duplicate item in old table and removed from Table B
Equipment	Surveillance - Security System – Interior	Duplicate item in old table and removed from Table B
Equipment	Surveillance - Security System – Perimeter	Duplicate item in old table and removed from Table B
Hardware	Keys & Locks - Cipher locks	Duplicate item in old table and removed from Table B
Hardware	Keys & Locks - Keys	Duplicate item in old table and removed from Table B



Guidelines for Prioritizing and Ranking Facility Modifications

ADOPTED BY
THE TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE,
APRIL 13, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

1. Overview

This document presents a methodology and process adopted by the Trial Court Facility Modification Advisory Committee (Advisory Committee) for prioritizing and ranking facility modifications to trial court facilities. It also includes operating guidelines established to help guide Advisory Committee meetings and to establish JCC versus court funding for a variety of facility related issues.

2. Facility Modification Defined

Facility Modifications (FM) as defined by the Judicial Council in its [December 2, 2005, report titled Prioritization Methodology for Modifications to Court Facilities](#) are a generally emergency, physical modification to a facility component or components that restores or improves the designed level of function of a facility or facility components. On December 12, 2014, the Judicial Council (JCC) adopted a revised version of the policy titled [Trial Court Facility Modifications Policy](#).

A facility modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of facility modification work.

A facility modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities

infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or more frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a facility modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a facility modification and routine maintenance and repairs. Facility modifications are distinguished from routine maintenance and repair based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be facility modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

There is no upper or lower dollar limit for FM. Small repairs will normally be handled as Job Orders but depending on the operations and maintenance budget, some smaller repairs either individually or collectively may need to be funded as FMs. Larger projects may be funded as Capital Projects.

A facility modification is distinguished from a capital project in that the latter significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

3. Priority Categories

Facility modifications are assigned one of six priority categories. These categories, adopted by the Judicial Council, are based on methods commonly used by private sector facility management firms. Facility modifications that are determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 facility modifications requested for court exclusive and shared-use facilities will be assigned an appropriate priority category. Implementation of modifications in shared-use facilities, however, may be dependent on financial participation by the county that occupies space in the building.

Priority 1—Immediately or Potentially Critical. Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

Priority 4—Does Not Meet Current Codes or Standards. Condition does not conform to current code requirements, yet it complied at the time of initial construction. Such conditions are considered legally nonconforming and are generally not required to be modified to meet current code requirements.

Priority 5—Beyond Rated Life, but Serviceable. Condition is currently adequate but cannot be expected to function as designed in the future.

Priority 6—Hazardous Materials, Managed but Not Abated. Hazardous materials, such as asbestos or lead-based paints, which are currently managed in place but not yet remediated.

4. Ranking Requests for Priority 2–6 Facility Modifications

JCC staff will work with Trial Court Executive Officers and their staff to document the court’s operational needs. Facility conditions will be assessed by JCC staff and contractors periodically to identify facility modification requests and requirements for each forthcoming fiscal year. JCC staff will assign a priority category to each modification requested or indicated, develop a preliminary cost estimate, and determine a high-level scope of work for the facility modification. JCC staff will then prepare a report for each committee meeting on pending trial court facility modifications.

Each periodic report will include a preliminary ranked list of all pending requests by priority category, including a quantitatively-scored rationale for the ranking. Preliminary ranked lists of all facility modification requests will be prepared by JCC staff based on criteria outlined in the July 27, 2012, Judicial Council adopted policy on facility modifications. The policy outlines the priority categories; specific justifications; effect on court operations and public/employee safety; risk management and mitigation; funding availability; equity among the courts; implementation feasibility; cost/benefit analysis; design and plan status; and planned major capital improvements. JCC staff will provide scoring on the following seven facility modification components, which incorporates the criteria outlined in the policy:

1. **Priority Category:** As defined above, this will be used to create the initial ranking of facility modifications. By assigning point values to the criteria listed below, a score is produced to rank the facility modifications within each priority category.
2. **Justification and Effect on the Court:** This will be a score between 5 and 50 (with 5 indicating the court is closed or is significantly impacted and 50 indicating this is a wish list item). *Please note that any number between 5 and 50 can be used to quantify the justification and the effect this requirement has on the court.* The chart below will assist in determining the correct number. Equity among courts can be taken into consideration when assigning appropriate values below.
 - 5-15 court operations are *significantly* impacted (negatively)
 - 16-20 court is operating but at less than standard productivity
 - 21-35 court appearance and dignity is diminished by the condition of the facility
 - 36-50 a “wish list” item
3. **Safety, Security, Risk Management:** This will be a score between 5 and 25 (with 5 indicating there is a potential for serious risk and 25 indicating there is no risk) The focus here is on safety, security, and risk management/mitigation by taking into consideration public and employee safety. *Please note that any number in between 5 and 25 can be used to quantify the effect this requirement has on the court.* The chart below will assist in determining the correct number.
 - 5-15 potential serious risk
 - 16-20 no significant risk
 - 21-25 no risk

Facility Modifications that are for the express purpose of enhancing court security systems and functions may have an evaluation performed by the JCC Office of Security. Once a project is ranked using the standard methods, means, and interpretations, The Security scoring matrix below will be applied against the final ranked score. For this specific class of

project the above scoring method will only be interpreted as a score associated with the Safety and Risk Management aspects of the project.

4. **Feasibility:** This will be a score of 10, 15, 20, or 25 (with 10 indicating the project is easy to perform and 25 indicating the project requires major design efforts and may not be practical to perform). Factors to consider when assigning a score are shared-costs with Counties, permitting issues, funding availability, design and plan status, court approvals, and fire plans.
 - 10 Easy to perform with little/no planning or design
 - 15 Requires some planning and design
 - 20 Requires major design effort or shared cost difficult to receive
 - 25 Requires major design effort, may not be practical, shared cost highly unlikely

5. **Cost/Benefit:** This will be a score based on the Simple Return on Investment (ROI) value associated with the project. Deduction will be 3 points for each year of ROI less than seven creating a potential score of between -21 and -3.. This criterion allows for facility modifications that will pay back the cost of the effort over shorter time frames to move up the list by using a negative score. An energy-saving improvement yielding reduced utility bills or an automation project resulting in a demonstrable reduction in labor expenses are good examples. Project documentation must be validated by utility analysis staff.
 - 0 ROI in excess of 7 years
 - -3 ROI of 7 years
 - -6 to -21 ROI of 6 to 1 year
 -

6. **Design Status:** This will be a score of 5, 15, or 25 (with 5 indicating the project is designed and ready to perform today, and 25 indicating the designs will take more than 90 days to complete). Facility modifications that require no design effort, or are already in design, will receive higher scores than those still requiring design effort.
 - 5 Designed, ready to perform today
 - 15 Designs will be ready within 90 days
 - 25 Designs will take more than 90 days to complete

7. **Planned Major Capital Improvements:** This will utilize a yes/no test for *implementation* of a facility modification project, though this will not affect the ranking of those facility modifications requests or needs. A facility modification may be implemented even though a major capital project that would address the need, but is not funded. If a planned major capital project will address the facility modification need in a reasonable period of time, the request may not need to be implemented. A specific funding guideline is included in Attachment 1 as Guideline 10.

5. Budget Allocation

Prior to the commencement of the fiscal year, JCC staff will produce a proposed spend plan detailing projected expenditures and plans of approach to plan, allocate and expend the anticipated FM budget in the forthcoming year. This proposal will be presented to the advisory committee including allocations for the following categories:

1. Statewide Facility Modification Planning
2. Priority 1 Facility Modifications Allocation
3. Planned Facility Modifications Allocation
4. Priority 2-6 Facility Modifications Allocation

The methodology and process used to produce the proposed budget allocation will be reviewed with the Advisory Committee to evaluate the approach and answer any questions. The Advisory Committee will have the opportunity to modify the prioritization ranking methodology, adjust the allocation of the facility modifications budget among the four categories, make other changes as necessary, or validate the methodology adopted and budget allocation proposed by JCCJCC staff.

Upon approval of the final draft proposal staff will submit the budget proposal to the Judicial Council in alignment the requirements of the FM Policy.

6. Implementation of Approved FM Budget

JCC staff will proceed to implement facility modifications using the Council approved FM budget allocations. JCC staff will manage the work through design, construction, inspection, and acceptance. The JCC will work collaboratively with local courts to implement all facility modifications.

JCC staff will prepare a prioritized project lists in alignment with section 4 of this document prior to each committee meeting.

The Advisory Committee will meet approximately every 45 days to review facility modifications for Priority 1 emergency, unforeseen/out-of-cycle Priority 2-6 requests.

JCC staff will provide regular reports to the committee regarding project approved expenditures compared to original approved budgets. Staff will make recommendations as necessary to the committee to adjust budget allocation pursuant to their authority in order to maximize appropriate utilization of FM funding over the course of the fiscal year.

The Advisory Committee's decisions are normally implemented by the JCC without further consideration or approval. Reconsideration of decisions made by the Advisory Committee will only be reviewed in accordance with Guideline 1 located in Attachment 1.

In the event a facility modification can be performed using funds from sources other than the facility modifications budget, implementation without regard to the prioritization and ranking methodology may be considered by the Advisory Committee. An example would be the provision of grant funds for the purchase and installation of security equipment. If facility modification funds were required to complete the installation of any equipment, provided it was a Priority 1 facility modification, the installation would still be eligible to proceed without ranking. If the modification was classified as a Priority 2 or higher, it would be subject to the ranking methodology.

7. JCC VERSUS COURT FUNDING

Not all request for facility related services are funded though the JCC facility modification budget. Some items such as furniture are expressly excluded while others such as painting and floor covering are only funded under certain circumstances. To help establish a predictable outcome when requesting facility work the Advisory Committee has established a number of Guidelines cover a variety of areas. The full text of the guidelines is included as Attachment 1. The guidelines cover the following topical areas:

- Guideline 1: Request for Reconsideration of Advisory Committee Decisions
- Guideline 2: Paint/Wall Covering and Window Covering
- Guideline 3: Floor Covering
- Guideline 4: Special Purpose HVAC
- Guideline 5: Security Related Projects
- Guideline 6: Hazardous Material Management and Disposal
- Guideline 7: Patron Seating
- Guideline 8: Installation and Support of Court Owned Equipment/Furniture
- Guideline 9: Art, Interior Decorations, and Special Purpose Decorations
- Guideline 10: Facility Modifications in Facilities to be Replaced with Funded Capital Projects
- Guideline 11: Funding of Facility Modifications in Court-Funded Leased Facilities
- Guideline 12: Americans with Disabilities Act (ADA) Project Guidelines
- Guideline 13: Using Cost to Assist in Facility Modification Determinations
- Guideline 14: Vandalism/Graffiti Mitigation
- Guideline 15: Court-Funded Facilities Requests
- Guideline 16: Charging Stations for Electric Vehicles
- Guideline 17: Building and Security Systems Funding Responsibility

The Advisory Committee may establish additional Guidelines or modify existing guidelines as necessary to achieve the goal of the Judicial Council, consistent with budget restraints.

8. Advisory Committee Meeting Protocols and Other Guidance

Cost as a Prioritizing and Ranking Factor: The cost of a FM will not be a factor when prioritizing and ranking FMs.

\$15/5 Rule: FMs with a Priority 2 or 3 and a cost of less than \$15K, and FMs with a Priority of 4 or 5 with a cost of less than \$5K can be approved and funded by the facility modification program budget without first going through the Advisory Committee. All \$15/5 Rule facility modifications will be limited to \$100,000 annually for each 100,000 square feet of space per facility. For example, an 80,000 square foot facility is limited to \$100,000 and a 120,000 square foot facility is limited to \$200,000.

All such FMs will be reported to the Advisory Committee at the next meeting and will be funded using Out of Cycle funds. Approval thresholds will be adjusted based on committee approval and budget limitations.

Facility Modification Cost Increases: Facility modification cost increases do not have to be approved by the Advisory Committee in advance. Cost increases of more than \$50K over that initially approved budget, by the Advisory Committee, will be reported at the next meeting.

Meeting Materials for the Advisory Committee: Meeting materials for the Advisory Committee will include an Executive Summary, an agenda, a cumulative list of policy decisions, PowerPoint slides, and facility modification lists. Meeting materials for the Advisory Committee will be sent out at least five business days prior to the meeting. The PowerPoint slides should be sent in black and white and handouts formatted as three slides per page.

Notice of Meetings for the Public: A meeting notice and an agenda with a brief description of each item to be considered during the meeting will be posted to the California Courts website (www.courts.ca.gov) at least five business days before the meeting. (CRC 10.75(e) (1).) The meeting notice must state whether the meeting is open or closed and, if partly closed, which agenda items are closed. For meetings that are open in part or in full, the meeting notice must provide: (1) the telephone number or other electronic means that a member of the public may use to attend the meeting; (2) the time of the meeting, whether the public may attend in person, and, if so, the meeting locations; and (3) the email address or other electronic means that the public may use to submit written comments regarding agenda items, requests to speak at a meeting, or requests to make an audio recording of a meeting. (CRC 10.75(f).)

Meeting Materials for the Public: Meeting materials provided to the public will be posted to the California Courts website (www.courts.ca.gov) at least three business days before the date of the meeting, except in extraordinary circumstances. (CRC 10.75(h).)

Members Absences: In the event a member cannot attend, they cannot have someone else represent them at the meeting. A quorum will consist of the members present for a scheduled meeting.

Guideline 1

Requests for Reconsideration of Advisory Committee Decisions

Courts and the JCC may request a decision made by the Advisory Committee be reconsidered. Such requests could address funding, prioritization, or scoring decisions. All such requests must be in writing and signed by the Presiding Judge or Court Executive Officer or if from the JCC, the Director of the Office of Real Estate and Facilities Management (OREFM). Request for reconsideration should be submitted to the Facility Operations Manager of OREFM.

The Facility Operations Manager will forward the request to the Chair of the Advisory Committee along with a summary of the request and the decision made by the Advisory Committee.

The Advisory Committee will review the request for reconsideration, the initial decision of the Advisory Committee, and any other pertinent information related to the request. The Advisory Committee or a member, may based on the situation visit the facility, meet with court and/or JCC personnel, or meet with any other person(s) who may provide information on the request.

The Advisory Committee will then review all the data and the report from the appointed member and make a final determination. The Chair will prepare a reply informing the requestor of the decision of the Advisory Committee.

The decision of the Advisory Committee is considered final.

Guideline 2

Paint/Wall Covering and Window Covering

The JCC has the responsibility for the interior painting and maintenance of wall/window coverings. Rule 10.810 (See Attachment 2) allows the courts to use their operating funds for painting and wall/window coverings, but does not require them to fund the maintenance to a JCC standard. Thus if the court is not willing or able to fund this to meet the JCC standard of finish and appearance the JCC as the building owner must provide necessary funding

This guideline does not apply to art work such as murals, paintings, or other non-standard wall covering that is intended as decorative items. It also does not apply to wall finishes that are a part of a larger renovation or remodeling project.

Use the following to guide when the JCC will fund and what priority painting and wall/window covering request should receive.

Priority 1: Only when done as part of a larger Priority 1 FM that would require painting to complete the repair. Example; If a water leak resulted in replacement of sheetrock, painting to match the preexisting color would be included in the renovation effort.

Priority 2: Only used for significant safety hazards (e.g., peeling lead-based paint). Priority 2 facility modifications should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room).

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repainting and wall covering repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear*. Priority 3 projects should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room). Priority 3 facility modifications should limit planned work in alignment with this requirement during project scope development.

Priority 4: Only used where painting is required for code compliance.

Priority 5: Most painting and wall/window covering replacement will fall into this priority. The JCC will develop a cyclical painting program that will set standards for desirable painting cycles. Due to the limited funding for this priority, courts should be encouraged to budget for recurring painting and wall covering replacement.

Priority 6: Only used to provide repairs/covering after the removal of manage but not abated hazardous materials.

Guideline 3

Flooring

The JCC has the responsibility for maintenance of flooring. Rule 10.810 allows the courts to use their operating funds for flooring, but does not require them to fund the maintenance to a JCC standard. Thus if the court is not willing or able to fund this to meet the JCC standard of finish and appearance the JCC as the building owner must provide necessary funding for flooring.

Use the following to guide when the JCC will fund and what priority flooring request should receive.

Priority 1: Only used when there is a complete collapse of the subflooring that results in damage to the floor finishing or when done as part of a larger Priority 1 FM that would require flooring repairs/replacement to complete the repair. Example; If a water leak resulted in molding carpeting, replacing the carpet to match the preexisting carpet would be included in the repair effort.

Priority 2: Only used for significant safety hazards, i.e. tripping hazards. Before flooring replacement is approved repairs of the existing flooring should be attempted. Only when repairs are not practical or cost efficient should total area flooring be replaced. Even then it should normally be limited to the room/area and not extended to the entire floor or department.

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear or aging*. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (single room versus whole floor).

Priority 4: Only used where flooring repairs/replacement is required for code compliance.

Priority 5: Most flooring replacement will fall into this priority. Due to the limited funding for this priority, courts should be encouraged to budget for normal life cycle flooring replacement.

Priority 6: Only used to provide repairs/replacement after the removal of manage but not abated hazardous materials.

Guideline 4

Special Purpose HVAC

Special Purpose HVAC is any system or portion of a system that is not necessary for people comfort but is needed to control the temperature or humidity for equipment or items being stored and/or backup units to supplement the building system for these types of requirements. Examples of this would be computer room HVAC units, HVAC systems for evidence storage rooms/units, built in or stand alone refrigerators, and other such systems.

The determination of what specialty HVAC equipment is part of the courts equipment and what is a part of the facility is often a very fine line. Refrigerators, freezers, and other such stand alone appliance used for court employees or even for evidence storage are clearly court equipment and the responsibility of the court. Responsibility for computer room HVAC whether a computer rack air conditioner (CRAC) or a whole room system is less clear. Due to the nature of this equipment and the fact that it is often tied to the building HVAC either through shared ducting, chilled water, etc; it is normally treated as part of the facility.

It is imperative on the courts that they consult with the JCC anytime the heat load is going to change for this type of equipment. Adding new computers, removal of computers and adding staff into a computer room will all have an impact on these standalone/back up units. Failure to plan with the JCC facility staff could result in delays in changes to the HVAC equipment and thus the ability to support the heat load.

Prioritization of work related to this type of equipment should follow the normal prioritization process and consideration.

Guideline 5

Security Related Projects

The determination of what specialty security projects is part of the court's equipment and what is a part of the facility as a whole is often a very fine line. Metal detectors, scanning equipment, and other such stand alone plugged in equipment used by court employees, sheriff or contractors are clearly court equipment and the responsibility of the court. Exterior security lighting, making accessible entry areas that can house security equipment, perimeter alarms, normal exterior locks and hardware, and holding cells are all clearly part of the facility and thus a JCC responsibility. Responsibility for cameras, interior locks, and other security related but attached equipment is less clear.

To determine funding responsibility the following criteria should be considered:

The JCC funds:

- permanent changes to the facility and accessibility;
- permanent changes to fixed counters and access areas;
- exterior security to include lighting, and alarms;
- repair and maintenance of "transferred" holding cells ;
- installation and maintenance of JCC recommended camera systems;
- all locks and hardware permanently install as part of the building; or
- all attached security equipment found in a typical office building.

The Courts fund

- all security related personnel cost and portable equipment;
- all furniture and removable locks;
- the replacement of all keys/cards lost by court personnel ;
- panic, duress, or similar emergency notification systems; or
- all security related equipment not found in the typical office building unless identified as not court allowable per Rule 10.810 (See Attachment 2).

It is imperative on the courts that they consult with the JCC anytime they are planning to add, change, or remove security equipment, or change security procedures that could have a facilities impact. Adding new equipment, removal of equipment, and changing the entry locations for either court staff or the public could all have an impact on the facility. Failure to plan with the JCC facility staff could result in delays in changes necessary to support the new security requirements.

Facility modification projects are limited in the replacement of failed equipment. Prioritization of work related to failed equipment should follow the normal prioritization process and consideration. Work shall be limited to like-for-like replacement as much as is technically possible.

Projects enhancing facility security systems shall be prioritized as a Priority 3 project.

All security related project must be coordinated with Emergency Response and Security (ERS).
All justification and related scoring for these projects should be confirmed by ERS as being valid requirements and not outside the scope of normal JCC standards.

Guideline 6

Hazardous Waste Management and Disposal

Hazardous waste includes a wide range of materials and substances ranging from small disposable batteries to substances such as asbestos and polychlorinated biphenyl (PCB). Because of this wide range of materials a simple guideline is difficult to develop that will clearly cover every possible situations. For the purpose of this guideline, hazardous waste is divided into three groupings based on who uses or generates the waste. The three groups are court generated, janitorial related materials, and building materials. Management and disposal of generated waste must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste regardless of who is responsible.

Court generated materials include all items that are not janitorial related or a part of the building construction or its equipment. Examples include toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room.

Janitorial related materials include all cleaning material such as detergents and solvents, as well as, any waste generated as a result of cleaning such as greasy rags or waste water containing hazardous material. Management and disposal of janitorial materials and generated waste is the responsibility of the court through their janitorial service and must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste.

Building generated hazardous material covers the vast majority of hazardous material in the facilities. It includes building construction materials like asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc. fall in this category. The appropriate packing, containment, and disposal of all building generated hazardous material are the responsibility of the JCC and due to the cost of disposal is routinely a FM.

[NOTE: The one exception to this would be when a court-funded project impacts the hazardous material. For example, in a court funded renovation the court assumes all responsibility and cost for the protection of the building occupants and property, as well as, the cost associated with the proper packing, containment, and disposal of all materials removed during demolition and material left over at the end of the project.]

Some items are more difficult to clearly identify into one category or the other. One of these is human waste in its various forms to include blood and feces. While normally this type of waste is a janitorial issue, there are occasion when the quantity or location of the waste make it beyond the capability of a normal janitorial function. For example cleanup after a violent assault which leaves blood on the carpeting or walls or a major sewage line break that deposit large amounts of human waste into either the building or the grounds. Both examples shift responsibility for the containment and disposal of the hazardous waste from part the normal janitorial function to a larger facility management issue. This becomes a JCC responsibility and likely will be part of the larger FM needed to restore the facility to it normal functionality.

Prioritization of work related to these types of efforts should follow the normal prioritization process and consideration. In many cases the disposal of hazardous waste is not the sole purpose of the effort and is simply an additional task related to a larger project.

Guideline 7 Patron Seating

Patron seating is considered any seating that is not normal court employee seating and is not seating around a table. This includes all public seating in court rooms, public hallway, waiting areas, jury assembly rooms, and other public access areas.

This seating is normally multi-person seating such as benches, pews, and other gang seating, and individual seating that is by design attached to the facility such as chairs that are bolted to the floor. The exception to this is couches and similar types of multi-person seating that is normally seen as standalone furniture and not normally bolted in place.

Court Employee seating, seating around a table, and couches are considered as furniture. Furniture is a court funding responsibility.

As an example in the courtroom, the audience seating and jury seating would be a JCC responsibility while the court employee seating and the litigate seating would be a court responsibility. All seating in the jury assembly area, except for employee seating and couch type seating, would be a JCC responsibility. Chairs in a jury deliberation room would be furniture and thus a court responsibility.

Prioritization of work related to fixture seating should follow the normal prioritization process and consideration.

Guideline 8

Installation and Support for Court Owned Equipment/Furniture Guidelines

Court owned equipment and furniture cover a very broad range of items ranging from small white boards up to large computer racks, and includes all furniture items that are not built into the building. For the purpose of this guideline these items are broken into three categories; furniture, equipment, and electronic equipment to include all computers, communications, and audio/visual equipment.

Furniture is normally a court funding responsibility. The exceptions are when the furniture is built into the building and not simply attached. A good example of this is the judge's bench and public service counter. This applies even if these benches and counters are made of modular furniture construction. Built-in bookcases and service counters are other good example of items that the JCC will maintain.

Equipment includes all items that are not building systems. They could be stand-alone, attached or built-in. This covers a wide range of items including but not limited to items such as white boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards. The cost of this equipment and the cost to move, mount, or install this equipment is the sole responsibility of the court. If additional 110/220v standard electrical outlets that could be used for other purposes are needed to support portable equipment, the outlet will be installed at the JCC cost.

The installation or removal of built in equipment must be coordinated with the JCC. Installation and removal of such items often result in damage or changes to the facility. For example, the installation of built-in electronic calendars requires the cutting into wall finishes, and the additional electrical load. Removing them will require the wall finishes being repair. The JCC can provide these service at the court's expense or the court can contract the services themselves but must have the plans/designs approved by the JCC in advance.

Communications and audio/visual equipment is the responsibility of the court. The JCC's only cost related to this type of equipment would be to provide adequate power as needed. This could be as simple as adding an outlet or bringing a whole new electrical panel in for a new set of communication routing switches. During equipment failures the JCC will check and confirm that adequate power is going to the equipment, any additional support will be at the court's expense.

Prioritization of work related to equipment should follow the normal prioritization process and consideration.

Guideline 9

Art, Interior Decorations, and Special Purpose Decorations

Artwork can take many forms. Some art is purely decorative in nature such as paintings; other artwork is both decorative and functional such as seating walls, planting areas, and decorative flooring and wall covering. This guideline applies to both types of artwork.

Artwork, interior decorations and special purpose decorations are the responsibility of the court and not the JCC. Any of these types of items that were transferred to the JCC as part of the SB 1732 transfer process become the property of the JCC unless ownership is assumed by the court. If the court does not take ownership of the property the JCC at its discretion can remove, change, or maintain the artwork or decorations.

The court is responsible for those items simply hung on the walls or sitting in the facility. This would include most framed paintings, plants not part of a built-in atrium or similar structure, movable or temporary displays, temporary decorations such as holiday decorations and community displays. These items are considered the property of the court or employees working in the facility.

Some facilities have artwork on loan or maintained by local organizations such as historical societies or the artist. Both the JCC and the court must work closely with such organizations or owners to ensure artwork is properly maintained. If the owner or responsible organization request assistance in the maintenance and/or movement of the artwork the JCC will provide support in accordance with any established agreements with the artist or local organization. In the event no established agreement exists, the JCC will at its discretion may assist or determine that the requested assistance is not in the interest of the JCC and thus decline to provide the support without reimbursement of cost.

Guideline 10

Facility Modifications in Facilities To be Replaced With Funded Capital Projects

The use of Facility Modification funds in facilities with funded Capital Project that will result in the courts vacating the existing facility need to be carefully scrutinized. Since the time from funding of a Capital Project to move in is often five or more years, it is unreasonable to say that no FM funding will be permitted. The challenge is to fund those FMs that are critical to continue the operations of the facility and prevent excessive deterioration but are cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making funding decisions:

1. FM's that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system. For example: the impact to operations and cost of deterioration to the facility due to leaks may justify the replacement of a roof even though the roof will last for 20 years when the Courts are scheduled to leave after 5 years.
4. The JCC will take the limited life for the facility into consideration when determining the necessary FM actions needed.

FMs to enhance court operations, improve the appearance of the facility, and other items not required to maintain the existing operations must be evaluated on a cost versus years of service remaining. Items having short life cycles such as painting may be justified if the facility still has three or more years of court usage. Some items are required to maintain the dignity of the court. Generally, the following formula should be used as a guide to determine the amount to be spent on the above type items.

- Number of years of remaining usage *multiplied by* the square foot of court space *divided by* 10 *equal's* amount to be spent in any fiscal year.
- Using this formula a facility with five years of remaining court usage with 50,000 square feet could have approximately \$25,000 of FMs to enhance court operations and improve the appearance of the facility. While a similar sized facility with only two years of usage would have \$10,000.
- All requests beyond the scope of the formula will be highlighted to the Advisory Committee.

Courts may at their discretion fund additional enhancements or improvements to the facility, but JCC and court funding should not be combined for a single project.

Additionally FM funds will not be used to supplement or reimburse costs relating to a Capital Project: this includes contributing FM funds to a Capital Project, reimbursing the JCC for cost overruns or Court for work performed as part of a Capital Project. This fund exclusion does not extend to work after the completion of a Capital Project to enhance operations, improve the maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing facility, this exclusion does not pertain to repair or maintenance of items outside the scope of the Capital Project.

Guideline 11

Funding of Facility Modifications in Court-Funded Leased Facilities

This guideline applies to all leases managed by the JCC but funded by the courts. This could include leases for new judgeships, storage, or for any of a number of court-supported programs for which the local court pays the lease costs.

Most court-funded leases are like the majority of leases managed by the JCC, in that the lessee provides the majority of the facility maintenance needs. This routinely includes many items that would be facility modifications if done in a JCC owned facility. Normally these costs are included in the lease and no additional funding is required.

In some cases, there may be items that are not included in the lease cost that may fall into the category of facility modification. The TCFMAC will consider funding such items using the same prioritization and scoring methodology as with any facility modification. If funded the JCC will work with the lessee to determine how the work will be performed.

Facility modification funding will not be used for any of the following. See Guideline 15 for details regarding Court-Funded Facility Requests.

- To increase leased space.
- To change the basic function of the space, e.g. turn a warehouse into an office space.
- To pay for work that is the responsibility of the lessee.
- To pay for any cost that is amortized over the course of the lease or is a part of the operational expenses paid on a recurring basis.
- To pay for initial Tenant Improvements. Facility modification funding will only be considered after the court has occupied the space for six months or more.
- To pay for any cost related to storage space.

Guideline 12

Americans with Disabilities Act (ADA) Projects

The JCC has the responsibility to make all of their buildings comply with the Americans with Disabilities Act (ADA) most current regulations.

This is not an ADA guideline, but a guideline for projects that have ADA upgrades as the primary scope of work, the priority's focus must be specific to these upgrades.

This guideline does not apply to buildings constructed after the year 2000 as these buildings were constructed to the latest ADA guidelines and any modifications to these structures should have ADA compliance as a standard and not an upgrade in this construction.

Use the following to guide when the JCC will fund and what priority ADA upgrades should receive.

Priority 1: ADA projects will not fall under this priority as this priority is for projects that are immediately or potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure.

Priority 2: Only used to mitigate a legal action or written complaint and only for the items noted in the action or complaint. Example; if the complaint or legal action identifies no ADA accessible bathrooms on the first floor, the focus will be on providing an accessible bathroom on the first floor and not throughout the building. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 2 is to replace a washroom lavatory and fixtures, that particular lavatory and associated fixture and its components must be ADA compliant.

Priority 3: Use when there is an impact to the dignity of the court to a level that it's correction will improve functionality, usability and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 3 is to replace or add a break room cabinet, sink and fixtures, that particular cabinet and associated fixtures, and its components must be ADA compliant.

Priority 4: Most ADA work will fall under this priority. Example; Doors do not have closers or proper pull weight, bathrooms are not compliant, ramps needed, service counter heights to high and Elevator operating panels not compliant.

Priority 5: ADA projects will not fall under this priority.

Priority 6: ADA projects will not fall under this priority.

Guideline 13

Using Cost to Assist in Facility Modification Determinations

This guideline applies to work performed by the JCC that is funded from either the facility modification or operations and maintenance (O&M) funds. The Facility Modification Policy, approved by the Judicial Council on July 27, 2012, provides a definition of a facility modification. The definition acknowledges the difficulty in distinguishing a facility modification from routine maintenance. This Guideline is intended to supplement and aid in making that distinction not change the definition itself. This guideline will only be used after all other criteria in the definition have been used and a determination cannot be made as to whether or not the project is a facility modification.

The definition asks several questions related to making the distinction between a facility modification and O&M. One question relates to the amount of time and materials needed to complete the work. The amount of time and material could be considered to be the cost of the effort. Thus, cost could be one of the factors used to determine the distinction when other specific criteria listed in the Policy do not provide a clear distinction. Based on this, Service Work Orders with an estimate of over \$2,000 are generally considered to be facility modifications, while those under \$2,000 are generally considered to be O&M.

Projects should not be scoped with this guideline in mind. The levels of effort should be based on the need to deliver a complete and usable end product not be scoped to be a specific dollar amount. Breaking larger projects into smaller pieces to avoid them being over \$2,000, or combining unrelated items to ensure the estimate is over \$2,000 is not permitted.

Guideline 14

Vandalism & Graffiti Mitigation

It is the responsibility of the JCC to address vandalism. Vandalism includes graffiti related damage. Projects where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or are otherwise in insufficient operating condition due to vandalism should be treated as facility modifications and processed through the standard facility modification process. Minor graffiti related vandalism projects will be treated as routine maintenance work. Standard processes and authorities should be used for planning, approval and execution.

Graffiti/Vandalism projects that qualify as Facility Modifications, as defined above, should use the following guide to determine what priority ranking the Graffiti/Vandalism should receive.

Priority 1: Vandalism Mitigation projects may fall under this priority. These projects immediately impact and/or are potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. It would be exceedingly rare for a graffiti related vandalism project to reach this level of impact to court operations.

Priority 2: Graffiti/Vandalism Mitigation can only be justified as a Priority 2 if it is described as vandalism, in a public area that must be repaired immediately to prevent further deterioration of the building infrastructure. Public areas are generally described as building lobby areas, restrooms within free access areas, and corridors outside of courtrooms where the public congregate. Priority 2 facility modifications should be limited to the minimum effort needed to address the immediate concern.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern.

Priority 4: Only used where Graffiti/Vandalism Mitigation is required for code compliance.

Priority 5: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Priority 6: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Classifications of Graffiti/Vandalism Mitigation:

Examples of Minor Graffiti/Vandalism using Operations and Maintenance Funding:

- Vandalism – Graffiti Removal – Fill, sand, and paint bathroom two (2) partitions and/or urinal screens. Graffiti has been etched in the metal partitions and urinal screen in the men’s public restroom.
- Vandalism – Graffiti Removal – Sand and refinish the public corridor side of one (1) door that was vandalized with graffiti.

- Vandalism – Graffiti Removal – Sand, stain, and refinish two public benches (Bench top’s only) which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.
- Vandalism – Graffiti Removal – Remove and replace the anti-graffiti film on three mirrors in the men’s public rest room in the lobby.
- Vandalism – Graffiti Removal – Seal and paint one wall (approximately 80sf) to cover the graffiti in the women’s public restroom.

Examples of major Vandalism using Facility Modification Funding:

- FM Priority Rating - 2 Vandalism - Apply 1/8 inch Petra-coat finish to the 1st and 2nd floor Men's public restrooms and replace two damaged mirrors with four new ones as well as one damaged paper towel dispenser. Currently Court visitors are scribing into the drywall above the tile on the walls in the 1st and 2nd floor men's public restrooms. Much of the vandalism is gang related.
- FM Priority Rating - 2 Vandalism – Sand, stain, and refinish 20 public benches which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.
- FM Priority Rating - 2 Vandalism - Grind out and buff etched in graffiti at the stainless steel inner elevator doors. After removal, furnish and install anti-graffiti film on doors and side panels.
- FM Priority Rating - 3 Vandalism – Holding Cells Benches - Renovate 88 LF of vandalized benches in four (4) holding cells. Metal cladding will be placed over approximately 88 LF of wooden benches that have been vandalized by in-custodies.

Guideline 15

Court-Funded Facilities Requests (CFRs)

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the JCC handle the matter on its behalf;¹ or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
2. If the court financial contribution will pay lease-related costs:
 - i. The JCC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the JCC handle the matter on its behalf.
 - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

- e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the JCC's Facilities Management Unit may approve individual service work order requests.
 - f. The JCC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
 5. The JCC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
 6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the JCC, authorizing the JCC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
 7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
 8. If the JCC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Guideline 16

Charging Stations For Electric Vehicles

As use of electric-powered passenger vehicles increases in California, requests have been made by various Judges and Commissioners for installation of charging stations or the use of existing outlets for the charging of personally owned vehicles. This raises at least two questions: (1) should judicial officers, court employees or other court users be allowed to use existing outlets to charge their personal vehicles, and (2) should the judicial branch install formal electric car charging stations, which might be operated on a pay-per-use basis.

Use Of Existing Outlets. In general, the use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Therefore, while de minimis use of electricity by employees may be legitimate in emergency or other special circumstances, court employees should not take advantage of the court's electric power to charge personal vehicles on a regular basis. The Trial Court Facilities Modifications Advisory Committee and the JCC personnel responsible on a regional basis for courthouse maintenance are not in a position to monitor the use of existing outlets by judicial officers, court employees and other courthouse users for abuse of public resources. Therefore, responsibility for the proper use of public resources (e.g. electric power) must remain primarily with local court managers and responsible judicial leaders on site.

Addition Of New Charging Stations As Facility Modification. While it would be wonderful if the judicial branch could afford to add electric charging stations to existing courthouses or to new courthouses, this is not a service which is in any way central to the mission of the courts. Since there is a continuing shortfall in resources needed to keep existing courthouses in habitable, usable condition for public service, the installation of new electric charging stations is a capital improvement which falls below Priority 6 (the lowest Priority on the existing scale). For this reason, a new category of Priority 7² has been created for the category "Desirable For Reasons Not Related To Court Operations." This will distinguish this kind of improvement from Priority 3, which includes improvements to existing courthouses which "improve the functionality, usability, and accessibility of a court facility" and which "will improve court operations."

Local Option To Arrange For Charging Stations. Since there are many different ways in which new electric charging stations can be installed (e.g. Blinknetwork.com, Plugshare.com, Chargepoint.com), the judicial branch will allow local courts to experiment with the installation of charging stations if suitable locations are available. As a policy matter, the Trial Court Facilities Modifications Advisory Committee strongly recommends against installations which will serve only secured parking areas for judicial officers. Any such new facilities should be available to at least court employees generally, not just for judicial officers.

The local court or an outside provider needs to invest the capital needed to make a code-compliant installation which does not overload existing circuits, switches and transformers. All such work must be approved in advance by the responsible JCC regional facilities manager, even

² The Facility Modification Policy as currently approved by the Judicial Council does not provide this priority. Until such time as this priority is formally adopted by the Council, the work meeting this definition shall be categorized as Priority 5 work.

for courthouses which are locally managed through the delegation pilot program. All such requests must be submitted for pre-approval to the TCFMAC as a Court-Funded Request; see also Guideline 8 “Installation and Support for Court Owned Equipment/Furniture Guidelines” for additional provisions applicable to such improvements.

Users should pay some fee consistent with comparable public charging stations and the cost of electricity consumed, and the provider must make arrangements in writing with JCC facilities management to reimburse the judicial branch for the power used unless it is supplied via a separate meter charged directly to the provider.

These rules do not apply to county managed courthouses and parking lots because responsibility for these issues is with the relevant county.

Guideline 17

Building and Security Systems Funding Responsibility

The Judicial Council (JCC) has the responsibility for the system infrastructure replacement and renewal. JCC funding generally carries legislated restrictions and therefore may only be used for specific functions and within specific circumstances. Rule 10.810 (See Attachment 2) allows the courts to use their operating funds for painting, wall/window coverings, carpet, and security. But it does not require them to fund this work.

All work whether a renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will lag behind demand and therefore work funded by the Real Estate and Facilities Management office must be prioritized in alignment with the FM Policy. Work funded by the Office of Security will be required to comply with the strictures of their funding rules.

The following tables A and B intend to provide definition on primary funding ownership for many different building systems, components and equipment. While not a complete and exhaustive list, it is generally comprehensive and deals with the majority of systems, components, and equipment common to court facilities.

Table A deals with building systems and components in general. It should be used as a guideline to identify responsibility of specific components and systems found within the building.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

Ownership of systems can be, and many times is, also the responsibility of the county. Engaging the county in the maintenance and renovation of their owned systems falls to the party identified as having primary funding responsibility. For example in a facility where the JCC has partial equity and the county serves as the managing party the JCC is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Building Envelope	Exterior Doors	Doors and Doorknobs	X		
Building Envelope	Exterior Doors	Exterior entrance power washing	X		
Building Envelope	Exterior Walls	Exterior wall finish	X		
Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X	
Building Envelope	Exterior Windows	Window cleaning exterior	X		
Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X		
Building Envelope	Foundation	Foundation	X		
Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X	
Building Envelope	Other Site System	Flag Poles and Flag replacement	X		
Electrical	Branch Wiring	Raceway	X		
Electrical	Service & Distribution	ATS switches	X		
Electrical	Branch Wiring	Cabling work stations		X	
Electrical	Communications & Security	Plug-in power monitoring for data systems		X	
Electrical	Communications & Security	Server room electrical requirements	X		
Electrical	Low Voltage Electrical	Antennas/communication dishes		X	
Electrical	Low Voltage Electrical	Business Data Cabling		X	
Electrical	Low Voltage Electrical	Lower voltage cable	X		
Electrical	Low Voltage Electrical	Security cabling	X		
Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X	
Electrical	Low Voltage Electrical	TV Cable/CCTV		X	
Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X	
Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X		
Electrical	Service & Distribution	Switchgear	X		
Electrical	Service & Distribution	Transformers	X		
Electrical	Service & Distribution	Ballasts	X		
Electrical	Service & Distribution	Capacitance bank	X		
Electrical	Service & Distribution	Electrical outlets (new)		X	
Electrical	Service & Distribution	Electrical outlets (repair and replace)	X		
Electrical	Service & Distribution	Face plates (replace/install)	X		
Electrical	Site Lighting	Exterior lights	X		
Electrical	Site Lighting	Parking lot lighting	X		
Fire Life Safety	Fire Protection	Computer fire suppression system	X		
Fire Life Safety	Fire Protection	Extinguishers	X		
Fire Life Safety	Fire Protection	Fire alarm system	X		
Fire Life Safety	Fire Protection	Fire sprinkler system	X		
Fire Life Safety	Communications & Security	Fire alarm system monitoring	X		
Fire Life Safety	Emergency Power	Emergency Exit Lighting	X		
Fire Life Safety	Emergency Power	Emergency Generator	X		
Fire Life Safety	Emergency Power	Emergency lighting	X		
Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X		

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Flooring	Floor Finishes	Carpet maintenance and repair		X	
Flooring	Floor Finishes	Floor covering maintenance and repair		X	
Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X		
Flooring	Floor Finishes	Non-cosmetic repairs	X		
Flooring	Floor Finishes	Raised floor panels maintenance and repair		X	
Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X		
Furnishings	Appliances	Break room water dispensers (unfixed)		X	
Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X		
Furnishings	Appliances	Counter style appliances		X	
Furnishings	Appliances	Garbage Disposals		X	
Furnishings	Appliances	Ice-Makers (standalone)	-	X	-
Furnishings	Appliances	Microwaves		X	
Furnishings	Appliances	Ovens and Stoves		X	
Furnishings	Appliances	Refrigerators		X	
Furnishings	Appliances	Trash Compactors		X	
Hardware	Interior Doors	Automatic door openers	X		
Hardware	Interior Doors	Door closers	X		
Hardware	Interior Doors	Hinges	X		
Hardware	Interior Doors	Key schedule	X		
Hardware	Interior Doors	Keys	X		
Hardware	Interior Doors	Lock sets (includes cipher and access control connected hardware)	X		
Hardware	Interior Doors	Rekeying (due to loss)		X	
Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X	
Hardware	Exterior Windows	Window screens	X		
HVAC	Air Distribution	Balancing air distribution	X		
HVAC	Air Distribution	Air conditioning	X		
HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Distribution supply and return duct	X		
HVAC	Air Distribution	VAV box controllers	X		
HVAC	Controls & Instrumentation	Building Automation System (BAS)	X		
HVAC	Controls & Instrumentation	Energy Management System	X		
HVAC	Cooling System	Chiller	X		
HVAC	Cooling System	Data room air conditioning systems	X		
HVAC	Cooling System	Roof-top units	X		
HVAC	Cooling System	Swamp coolers	X		
HVAC	Heating System	Boiler	X		
HVAC	Heating System	Steam boiler	X		
HVAC	Vent Pipe & Fittings	Roof-top exhausts	X		
HVAC	Vent Pipe& Fittings	Exhaust duct	X		
Interior Finishes	Ceiling Finishes	Ceiling Tiles	X		
Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X	
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades (maintain, repair and replace)	X		
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X	
Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X	

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Interior Finishes	Special Coverings	Visual security barriers (tinting)	X		
Interior Finishes	Special Finishes	Kick plates	X		
Interior Finishes	Wall Coverings	Paneling ³		X	
Interior Finishes	Wall Coverings	Wall coverings		X	
Interior Finishes	Wall Finishes	Minor touch-up painting	X		
Interior Finishes	Wall Finishes	Paint - Exterior	X		
Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court-Exclusive Areas)		X	
Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X		
Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X		
Landscaping	Fertilizing	Chemical lawn treatments	X		
Landscaping	Irrigation System	Landscaping irrigation system	X		
Landscaping	Plantings	Boulevard plantings	X		
Landscaping	Plantings	Shrubs/plantings/annuals	X		
Landscaping	Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X	
Mechanical	Energy Supply	Duct insulation	X		
Mechanical	Energy Supply	Heat exchanger	X		
Mechanical	Sanitary Waste	Waste water system	X		
Mechanical	Water Distribution	Faucets	X		
Mechanical	Water Distribution	Pipe insulation	X		
Mechanical	Water Distribution	Water fountains	X		
Mechanical	Water Equipment	Hot water heater	X		
Mechanical	Water Equipment	Water filters (As required by specific building wide distribution systems)	X		
Mechanical	Water Equipment	Water softener (building wide)	X		
Mechanical	Water Equipment	Water treatment	X		
Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X	
Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X	
Office Equipment	Communications & Security	Telephone system		X	
Office Equipment	Equipment	Shredder		X	
Office Equipment	Fixed Furnishings	Furniture (fixed)	X		
Office Equipment	Movable Furnishings	Bulletin or white boards		X	
Office Equipment	Movable Furnishings	Computer equipment		X	
Office Equipment	Movable Furnishings	Furniture (unfixed)		X	
Office Equipment	Movable Furnishings	Furniture moves		X	
Office Equipment	Movable Furnishings	Furniture set-ups		X	
Office Equipment	Movable Furnishings	High-density filing system		X	
Office Equipment	Movable Furnishings	Modular furniture		X	
Office Equipment	Equipment	Copier		X	
Office Equipment	Equipment	Printers		X	
Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X	
Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X	
Restroom	Interior Specialties	Counter	X		
Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X	
Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X		

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management ¹	Trial Court Operations Funds ²	Office of Security (Special Funds)
Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X	
Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X	
Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Soap dispensers (buy/provide)		X	
Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Stocking restrooms (janitorial)		X	
Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X	
Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Trash cans (buy/provide)		X	
Restroom	Bath Accessories	Trash cans (hang/re-hang)	X		
Restroom	Fixtures	Partitions	X		
Restroom	Fixtures	Plumbing fixtures	X		
Restroom	Fixtures	Shelves	X		
Restroom	Fixtures	Sinks	X		
Restroom	Fixtures	Urinals	X		
Roof	Roof Coverings	Roof decking	X		
Roof	Roof Coverings	Roof drains/gutter/flashing	X		
Roof	Roof Coverings	Roof membrane	X		
Roof	Roof Coverings	Roof pads/wear lane/traffic	X		
Services	Administrative	O&M Technician's office	X		
Services	Administrative	Space planning functions		X	
Services	Pest	Exterior spraying	X		
Services	Pest	Indoor traps	X		
Services	Pest	Interior spraying	X		
Services	Pest	Preventive and Corrective measures	X		
Signage	Site Signage	Exterior signage	X		
Signage	Identifying Devices	Identification		X	
Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X	
Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X	
Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X		
Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X		
Signage	Identifying Devices	Room numbering (new, adds, or changes)		X	
Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X		
Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X		
Site Work	Parking Lots	Curbing (except local authority)	X		
Site Work	Parking Lots	Parking (except local authority)	X		
Site Work	Parking Lots	Parking lot striping	X		
Site Work	Pedestrian Paving	Sidewalk (except local authority)	X		
Site Work	Security Structures	Security bollards	X		

DEFINITIONS:

Fixed Furnishings are defined as those furnishing that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure.

Fixed Equipment is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

**Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table A – Building Systems

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management¹	Trial Court Operations Funds²	Office of Security (Special Funds)
Equipment	Alarms	Hardwired duress alarms not integrated with facility security system		X	
Equipment	Alarms	Wireless Duress alarms		X	
Equipment	Alarms	Wireless Duress alarms installed by Office of Security include a 5 year service agreement. New systems installed through Capital Projects do not have a 5 year service agreement. Repairs outside of a service agreement will be the responsibility of the Court.			X
Equipment	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software.		X	
Equipment	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards.	X		
Equipment	Gun Locker	Gun locker installation, repairs and keys		X	
Equipment	Holding Cells	Holding cell access control systems	X		
Equipment	Holding Cells	Holding cell keys		X	
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance outside of service agreement is responsibility of the Court.			X
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System and magnetometer and associated monitors or accessories		X	
Equipment	Magnetometers & Related Equipment	Hand wand metal detectors		X	
Equipment	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X	
Equipment	Safes	Fixed Safes maintenance and repair	X		
Equipment	Safes	Portable Safes		X	
Equipment	Surveillance	Camera – Interior		X	
Equipment	Surveillance	Camera maintenance, repair and replacement if in excess of or addition to JCC trial court standards		X	
Equipment	Surveillance	Camera – Perimeter	X		
Equipment	Surveillance	Digital video recording (DVR) as components of complete security system and plan	X		

Building System Category	Subcategory	Building Components and Equipment	Real Estate and Facilities Management¹	Trial Court Operations Funds²	Office of Security (Special Funds)
Equipment	Surveillance	Digital video recording (DVR) for court operations and limited security application		X	
Equipment	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)	X		
Equipment	Surveillance	Security System – Interior		X	
Equipment	Surveillance	Security System – Perimeter	X		
Equipment Monitoring	Alarms	Duress alarms		X	
Equipment Monitoring	Alarms	Fire alarm system	X		
Equipment Monitoring	Alarms	Hardwired duress alarms integrated with facility security system	X		
Equipment Monitoring	Alarms	Intrusion alarm, monitoring and response		X	
Equipment Monitoring	Alarms	Intrusion alarm, repairs and maintenance		X	
Equipment Monitoring	BAS	Building Automation System (BAS)	X		
Equipment Monitoring	Elevator	Elevator and vertical conveyance monitoring and notification	X		
Equipment Monitoring	Vehicles	Vehicle control system	X		
General Building	Equipment	Manage and maintain facility operations equipment	X		
General Building	Janitorial	Porter services and routine spill cleanup (janitorial)		X	
General Building	Personnel	Security personnel		X	
Hardware	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X		
Hardware	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X	
Hardware	Keys & Locks	Cipher locks	X		
Hardware	Keys & Locks	Door hardware/automatic door openers	X		
Hardware	Keys & Locks	Key schedule	X		
Hardware	Keys & Locks	Keys	X		
Hardware	Keys & Locks	Lock sets (includes cipher and access systems)	X		
Hardware	Keys & Locks	Rekeying due to loss of key		X	
Hardware	Windows	Ballistic glazing assemblies	X		
Hardware	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X		

² Building components and equipment to be included within the funding responsibility of the Judicial Council of California in transferred facilities is in accordance with applicable transfer and joint occupancy agreements.

² Court-funded facilities requests (CFRs) should be coordinated with the Judicial Council Customer Service Center.

³ Artwork, sculpture and intricate design components, such as lit design details, shall be treated on an item-by-item basis determined cooperatively and dependent on initial and future use.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/19/2019

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

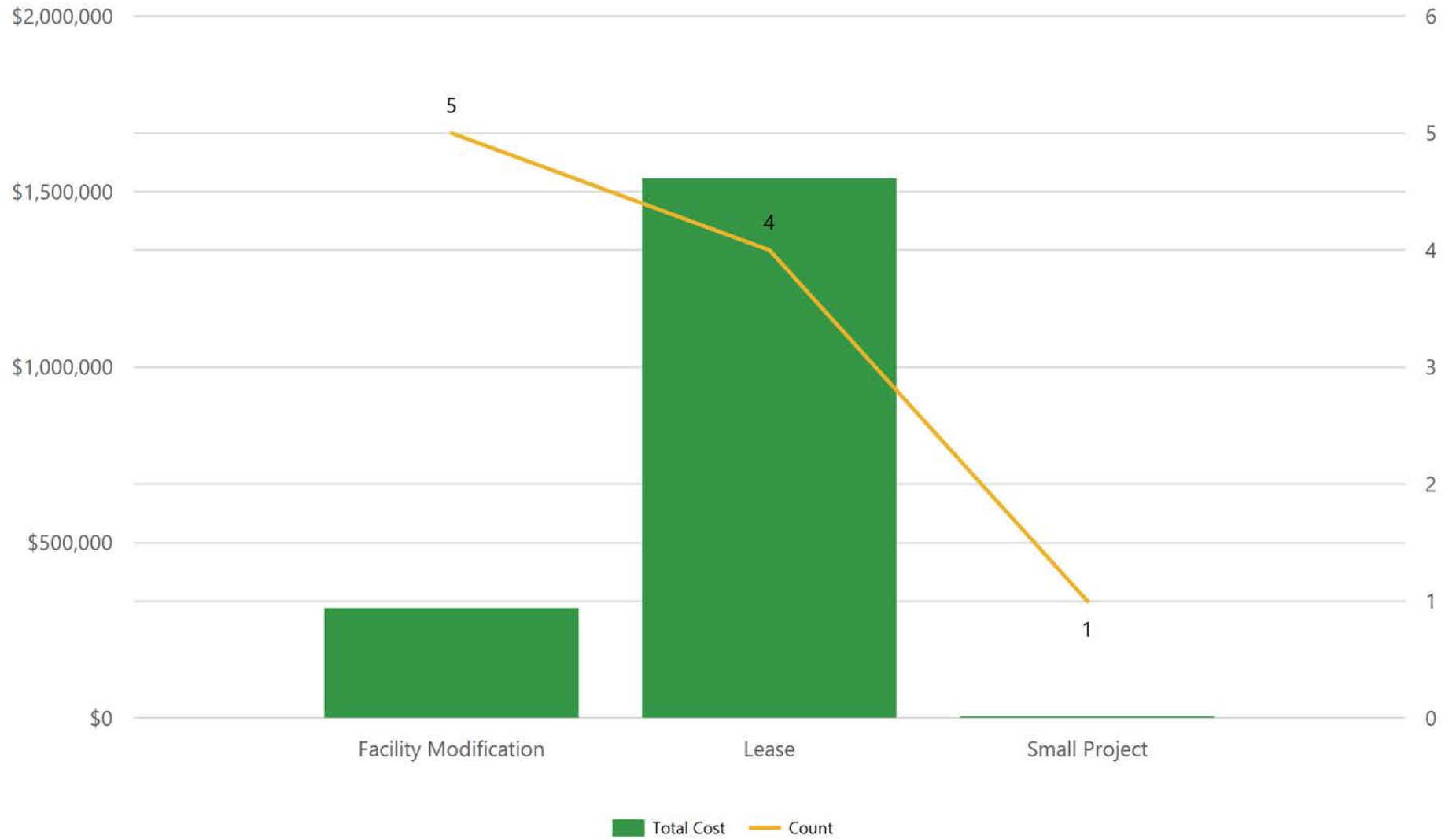
Facility Modification CFRs:	5
Lease CFRs:	4
Small Project CFRs:	1
Total CFRs:	10

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
1	08-CFR002	Del Norte	08-A1	Del Norte County Superior Court	Small Project	The proposed cost would cover 3 small projects including installation of an electrical and data port to the outside of the main courthouse building on the North/West side of the building; Install electrical outlets to the floors and/or walls in the two designated jury rooms; and remove a locked safe currently in the shared space with the sheriff department.	N/A	N/A	One-Time	TCTF	\$5,000	Accepted	07/08/19
2	15-CFR011	Kern	15-H1	Arvin/ Lamont Branch	Facility Modification	Design costs for new judges/commissioners secured parking lot.	N/A	N/A	One-Time	TCTF	\$45,055	Accepted	07/01/19
3	15-CFR012	Kern	15-11	Mojave-Main Court Facility	Facility Modification	Design cost for new judges/commissioners secured parking lot.	N/A	N/A		TCTF	\$46,155	Accepted	07/01/19
4	15-CFR013	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	Design cost for new judges/commissioners secured parking lot.	N/A	N/A		TCTF	\$42,815	Accepted	07/01/19
5	29-CFR002	Nevada	29-B1	Joseph Center	Lease	5-year lease extension for second courtroom at Truckee facility and adjoining office to function as chambers.	County of Sacramento	Judicial Council	5-year	TCTF	\$173,830	Accepted	05/13/19
6	33-CFR025	Riverside	33-11	Moreno Valley	Lease	The Sup. Ct. of CA, County of Riverside has requested the JCC negotiate a concurrent 5-year lease renewal to house Enhanced Collection Division (ECD) operations housed at the Moreno Valley Courthouse location. 7/1/20-6/30/25	Heacock Business Center LLC	Judicial Council	Ongoing	Special Revenue Non-Grant	\$413,559	Accepted	07/08/19
7	34-CFR011	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Lease	The JCC is renewing the lease for an additional ten-year term (11/1/19 - 10/31/29). Pursuant to the Nov. 14, 2012 MOU between the JCC and the Court, the lease-related janitorial expenses for the court occupied space are funded by the court. Throughout the ten-year term, monthly janitorial costs start at \$10,278.84 and cap at \$12,679.93.	BEL SML I, LLC; BEL SML II, LLC; and BEL SML III, LLC	Judicial Council	Ongoing	TCTF	\$726,263	Accepted	07/03/19



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
8	41-CFR002	San Mateo	41-A1	Hall of Justice	Facility Modification	Phase 2 re-keying of the Hall of Justice to the court Primus Key System.	N/A	N/A	One-Time	Non-TCTF	\$162,876	Accepted	07/03/19
9	41-CFR003	San Mateo	41-A1	Hall of Justice	Facility Modification	ACM Inspection and testing related to flooring replacement.	N/A	N/A	One-Time	Operating Budget	\$16,030	Accepted	07/12/19
10	50-CFR026	Stanislaus	50-F1	Modesto Traffic Court	Lease	5-year lease extension 01/01/20 through 06/30/2024	Sierra Pacific - Sacramento LLC	Judicial Council	Ongoing	TCTF	\$223,578	Accepted	06/26/19
											\$1,855,161		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	3
Total FM Budget Share:	\$5,536,184

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 07/09/2019
Meeting Date 07/19/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	686	Yes	Hold	Hold for Shared Cost
2	San Diego	East County Regional Center	37-11	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	686	Yes	Hold	Hold for Shared Cost
3	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,633,519	\$ 5,205,543	78.47	4/13/2018	458	Yes	Hold	NTP issued on 100% Judicial Council Cost.
						\$ 7,125,487	\$ 5,536,184						



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 3 – List H – Completed Projects in FY 2018-19

Summary:

Review list of completed projects in FY 2018-19.

Supporting Documentation:

- *List H – Completed Projects in FY 2018-19 Report*

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Elevator, Escalator and Hoists - Elevator 1 - 4 modernization project. Work to include the upgrade of the control system, replace the controller, sensors and guides and update the elevator cars to current ADA standards.	\$ 904,995	\$ 683,249	\$ 806,407	\$ 613,273	\$ (74,976)	89.11%	FY 16-17	76.05
2	Riverside	Riverside Hall of Justice	33-A3	3	HVAC - Chiller #2 - Remove and replace failing chiller #2 with new 300 ton Carrier magnetic bearing chiller. The unit is leaking refrigerant and repair costs will be a third of the cost to replace. Additionally, given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Project will also gain estimated energy savings of \$36.7k per year and a 6 year payback.	\$ 305,580	\$ 305,580	\$ 275,000	\$ 275,000	\$ (30,580)	89.99%	FY 17-18	100
3	El Dorado	Johnson Bldg.	09-E1	2	Security- Remove (3) existing digital video recorders, furnish and install (1) Pelco DSSRV Network Video Recorder, (1) Pelco Video Encoder to connect the existing analog cameras to new DSSR, (1) rack mount server for the DSX System; restore system back, install and test. Current system crashes multiple times a day requiring full reboot. Siemens is unable to correct via service calls without replacing the DVR system/Network. Loss of surveillance is a significant safety and security risk.	\$ 45,000	\$ 45,000	\$ 44,650	\$ 44,650	\$ (350)	99.22%	FY 16-17	100
4	San Bernardino	Barstow Courthouse	36-11	2	HVAC - Replace failing Siemens MBC controllers with new Siemens PXC modular migration kits. Existing MBC controllers are no longer supported by Siemens and parts are no longer available. Trunk and base board components recently failed resulting in a loss of communication to half of the BAS system points. This work is necessary in order to ensure the reliability of the HVAC systems and to ensure that they can be supported.	\$ 97,678	\$ 76,120	\$ 35,204	\$ 27,434	\$ (48,686)	36.04%	FY 16-17	77.93
5	Los Angeles	Compton Courthouse	19-A61	2	Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all fittings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF.	\$ 389,860	\$ 257,814	\$ 422,472	\$ 279,381	\$ 21,566	108.37%	FY 15-16	66.13
6	Los Angeles	Compton Courthouse	19-A61	2	Phase I Engineering - HVAC-Chillers #1 & #2 - Remove and replace Chillers #1 and #2, work to include engineering, ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Chiller components are failing and conversion from R11 coolant is required.	\$ 1,445,664	\$ 956,018	\$ 1,408,682	\$ 931,561	\$ (24,456)	97.44%	FY 16-17	66.13
7	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750kW Generator. Replacement is required in order to comply with current AQMD standards.	\$ 796,699	\$ 666,837	\$ 615,303	\$ 515,009	\$ (151,828)	77.23%	FY 15-16	83.70
8	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Roof - Due to consistent leaks, LAISD is recommending to remove and replace 87,000 square feet of roofing material consisting of rock roof material, and 2 layers of 1" insulation. Further details of LAISD scope of work attached in notes and docs.	\$ 2,065,289	\$ 2,065,289	\$ 2,065,289	\$ 2,065,289	\$ -	100.00%	FY 16-17	100
9	Santa Barbara	Santa Maria Courts, Bldg. G	42-F5	2	Security - Repair-reconfigure exterior and interior security doors and screening equipment upgrade needed to correct security deficiencies.	\$ 148,744	\$ 148,744	\$ 148,744	\$ 148,744	\$ -	100.00%	FY 10-11	100
10	Santa Barbara	Santa Maria Courts, Bldg. G	42-F5	2	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 793,400	\$ 595,050	\$ 774,923	\$ 581,192	\$ (13,858)	97.67%	FY 11-12	75.00
11	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	\$ 158,490	\$ 122,307	\$ 654	100.54%	FY 15-16	77.17
12	Alameda	Wiley W. Manuel Courthouse	01-83	2	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 3,020,699	\$ 2,531,346	\$ 3,020,699	\$ 2,531,346	\$ -	100.00%	FY 11-12	83.80
13	Sonoma	Hall of Justice	49-A1	2	County Managed - Elevators Renovation - Renovate South Common Area - Single elevator in south lobby is beyond useful life	\$ 156,741	\$ 156,741	\$ 200,546	\$ 200,546	\$ 43,805	127.95%	FY 14-15	100

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
14	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Fire Protection - The fire alarm system is antiquated and replacement parts are no longer available. This is a COUNTY MANAGED FACILITY and will be a COUNTY MANAGED PROJECT. (County escalated this project from a P2 to a P1).	\$ 297,746	\$ 297,746	\$ 298,746	\$ 298,746	\$ 1,000	100.34%	FY 12-13	100
15	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Replace 50 year old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age; existing unit is not capable of supporting current building requirements in an emergency situation	\$ 2,296,844	\$ 2,296,844	\$ 2,251,096	\$ 2,251,096	\$ (45,748)	98.01%	FY 15-16	100
16	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace the failed Building Automation System (BAS) with new system - The existing Alerton BAS has failed and is no longer supported by the manufacturer. Replacement parts are no longer available, the failed system has cost over \$40k in stop gap measures and manual attention of controls since Feb 2012.	\$ 950,000	\$ 950,000	\$ 795,466	\$ 795,466	\$ (154,534)	83.73%	FY 12-13	100
17	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations, and	\$ 3,105,727	\$ 2,136,430	\$ 2,863,604	\$ 1,969,873	\$ (166,556)	92.20%	FY 15-16	68.79
18	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency Project - 1911_02282013L1V1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures. (Cont. below)	\$ 222,058	\$ 190,970	\$ 226,361	\$ 194,670	\$ 3,701	101.94%	FY 15-16	86.00
19	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and there have been many leaks occurring.	\$ 469,180	\$ 469,180	\$ 469,180	\$ 469,180	\$ -	100.00%	FY 14-15	100
20	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$ 575,147	\$ 575,147	\$ 584,608	\$ 584,608	\$ 9,461	101.64%	FY 14-15	100
21	Los Angeles	Whittier Courthouse	19-A01	2	Roof - Phase I - Engineering for the replacement of the North and South buildings. Remove and replace the South building with a single ply PVC roof system, high reach equipment will be in use. ACM removal to be completed.	\$ 1,472,562	\$ 1,272,735	\$ 1,494,948	\$ 1,293,084	\$ 19,348	101.52%	FY 15-16	86.43
22	Los Angeles	Burbank Courthouse	19-G1	2	Construction - Roof - Remove and replace gable and flat roof sections (approximately 24,000 SF) with new complete system.	\$ 940,149	\$ 853,279	\$ 801,062	\$ 727,044	\$ (126,235)	85.21%	FY 15-16	90.76
23	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and Replace existing main roof, penthouses, and lower "eyebrow" deck (approximately 62,550 SF) with new complete system	\$ 1,503,360	\$ 1,115,192	\$ 1,561,944	\$ 1,158,650	\$ 43,458	103.90%	FY 15-16	74.18
24	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main roof, penthouse roofs, and stairwell roofs (approximately 27,000 SF) with new complete system	\$ 1,456,400	\$ 1,376,881	\$ 1,317,304	\$ 1,245,379	\$ (131,501)	90.45%	FY 15-16	94.54
25	Los Angeles	Bellflower Courthouse	19-A11	2	Roof - ABM provide project support for roof replacement at Bellflower Courthouse and provide temporary power to roof for JCC vendors.	\$ 1,260,047	\$ 982,081	\$ 1,043,029	\$ 812,937	\$ (169,144)	82.78%	FY 15-16	77.94
26	Los Angeles	Airport Courthouse	19-AU1	2	DMF - Roof - Install Single Ply Roof System - Prep existing roof (approximately 29,000 SF) for the overlay installation of a single ply roof system; work to include approximately 1,000 LF of new building metal, and will require shute system to get materials from the roof. New coating at the Hell Stop will be applied as well.	\$ 564,700	\$ 435,723	\$ 564,700	\$ 435,723	\$ -	100.00%	FY 16-17	77.16
27	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Interior Finishes - Construct 3 Attorney/Client Mtg Rms - Required to Facilitate Move of Juvenile Proceedings to this location	\$ 75,654	\$ 75,654	\$ 125,007	\$ 125,007	\$ 49,353	165.24%	FY 15-16	100

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
28	San Bernardino	Rancho Cucamonga Courthouse	36-F1	3	Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1 - Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.	\$ 698,481	\$ 698,481	\$ 644,142	\$ 644,142	\$ (54,339)	92.22%	FY 15-16	100
29	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED: HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non operational electric chiller.	\$ 552,797	\$ 552,797	\$ 552,797	\$ 552,797	\$ -	100.00%	FY 15-16	100
30	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Provide/Install (1) new replacement 75HP Aurora pump Model #411-BF with required seals. Chilled water pump #21 was found unable to be rebuilt. Due to the pumps age replacement parts are not available. Replace gate valve & check valve for chilled water pump #21. Existing gate valve is frozen in place & check valve is not holding. Work performed afterhours.	\$ 11,200	\$ 10,893	\$ 42,457	\$ 41,294	\$ 30,401	379.08%	FY 15-16	97.26
31	Los Angeles	Whittier Courthouse	19-A01	2	HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1, While performing the Level IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and coolant pump	\$ 59,113	\$ 51,091	\$ 14,716	\$ 12,719	\$ (38,372)	24.89%	FY 16-17	86.43
32	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 535,000	\$ 451,112	\$ 478,806	\$ 403,729	\$ (47,383)	89.50%	FY 15-16	84.32
33	Los Angeles	Inglewood Courthouse	19-F1	2	Fire - Replace 2 Fire Pumps and Single-walled Day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40. Work is required to prevent notice to comply from the State Fire Marshall and CUPA.	\$ 307,444	\$ 229,230	\$ 322,767	\$ 240,655	\$ 11,425	104.98%	FY 15-16	74.56
34	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe. The initial P1 response effort will include emergency responder mobilization, extraction, containment, and overnight crew supervision.	\$ 161,700	\$ 164,700	\$ 162,685	\$ 162,685	\$ 985	100.61%	FY 15-16	100
35	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - Parking Lot - Demo approx. 205.9385F 3 inch depth of asphalt and resurface with approx. 205.9385F 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1.7505F, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 342,744	\$ 342,744	\$ 319,347	\$ 319,347	\$ (23,397)	93.17%	FY 15-16	100
36	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courthouse doors, install automatic openers/closers on new doors. Door frame modifications will require working within an ACM environment. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000	\$ 100,000	\$ 124,035	\$ 124,035	\$ 24,035	124.04%	FY 15-16	100
37	Napa	Criminal Court Building	28-A1	2	Security - Correct failed Andover Access Control System - Current system software, operating system, input/output and control modules are not operational, causing perimeter, holding cell, in-custody transport, secure space and Courthouse security/safety issues.	\$ 133,300	\$ 133,300	\$ 135,759	\$ 135,759	\$ 2,459	101.84%	FY 15-16	100
38	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fall Safe Spring Isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	\$ 368,578	\$ 335,922	\$ (10,371)	97.01%	FY 15-16	91.14

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39	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Furniture and Equipment - Replace Jury Box seating in courtroom 1-5 (60 chairs). Current chairs are failing and replacement parts are no longer available	\$ 54,320	\$ 54,320	\$ 58,440	\$ 58,440	\$ 4,120	107.58%	FY 16-17	100
40	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - South Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200LF of hot water piping, and replace 210SF of aluminum insulation jacket.	\$ 189,363	\$ 148,631	\$ 189,363	\$ 148,631	\$ -	100.00%	FY 16-17	78.49
41	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED- Roof: Remove existing deteriorated three layer roof approx. 20,000SF and replace with new 20 year warranty, Title 24 compliant, roof system. Replace several roofing systems and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 76,104	\$ 76,104	\$ 66,568	\$ 66,568	\$ (9,536)	87.47%	FY 15-16	100
42	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 2 300-ton York centrifugal chillers. This original equipment was retrofitted 10 years ago with R123 from R11.	\$ 225,000	\$ 212,715	\$ 214,000	\$ 202,316	\$ (10,399)	95.11%	FY 15-16	94.54
43	San Mateo	San Mateo Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ -	100.00%	FY 15-16	100
44	Fresno	B.F. Sisk Courthouse	10-O1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylight controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps)	\$ 304,927	\$ 304,927	\$ 222,395	\$ 222,395	\$ (82,532)	72.93%	FY 15-16	100
45	Orange	North Justice Center	30-C1	2	HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room due to failed control board on the evaporative unit.	\$ 43,000	\$ 38,833	\$ 40,547	\$ 36,618	\$ (2,215)	94.30%	FY 15-16	90.31
46	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCX.	\$ 95,000	\$ 69,835	\$ 94,983	\$ 69,822	\$ (12)	99.98%	FY 15-16	73.51
47	Los Angeles	Pasadena Courthouse	19-J1	2	Roof Request - installation of 6 mil poly plastic for Southwest parapet wall as a result of leaks identified during period of heavy rain - supplemental swo request per JCC to cover sections of unfinished roof. In conjunction with JCC roofing project ABM provided remediation and weatherproofing mitigation efforts.	\$ 7,708	\$ 5,345	\$ 75,716	\$ 52,509	\$ 47,164	982.30%	FY 15-16	69.35
48	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (Approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping	\$ 88,120	\$ 51,215	\$ 81,530	\$ 47,385	\$ (3,830)	92.52%	FY 15-16	58.12
49	San Mateo	San Mateo Hall of Justice	41-A1	2	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375	\$ 856,375	\$ 807,596	\$ 807,596	\$ (48,779)	94.30%	FY 15-16	100
50	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Install (1) concrete ADA ramp, 70 in ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 187,602	\$ 225,249	\$ 225,249	\$ 37,647	120.07%	FY 16-17	100
51	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Project coordination service for engineering firm and vendors.	\$ 25,000	\$ 22,435	\$ 68,280	\$ 61,274	\$ 38,839	273.12%	FY 16-17	89.74
52	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840	\$ 60,840	\$ 45,557	\$ 45,557	\$ (15,283)	74.88%	FY 15-16	100
53	Santa Cruz	Santa Cruz County Administration Bldg.	44-A2	2	County Managed: HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing	\$ 98,921	\$ 98,921	\$ 98,921	\$ 98,921	\$ -	100.00%	FY 16-17	100
54	San Bernardino	San Bernardino Juvenile Dependency Courthouse	36-P1	2	Exterior Shell - Renovate/seal failed and cracked stucco areas. Repair 36,748 sq. ft. of facility to match existing design and material. Work needed to preserve exterior integrity of building.	\$ 82,780	\$ 45,140	\$ 71,881	\$ 39,197	\$ (5,943)	86.83%	FY 16-17	54.53

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55	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000	\$ 120,000	\$ 112,240	\$ 112,240	\$ (7,760)	93.53%	FY 15-16	100
56	Santa Clara	San Jose Historic Courthouse	43-B2	3	Energy Conservation - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors in private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 75,382	\$ 75,382	\$ 73,024	\$ 73,024	\$ (2,358)	96.87%	FY 15-16	100
57	Contra Costa	Family Law Center	07-A14	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333	\$ 126,333	\$ 40,906	\$ 40,906	\$ (85,427)	32.38%	FY 15-16	100
58	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps)	\$ 9,557	\$ 9,557	\$ 19,662	\$ 19,662	\$ 10,105	205.73%	FY 16-17	100
59	Monterey	Marina Courthouse	27-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW, Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385	\$ 130,385	\$ 135,049	\$ 135,049	\$ 4,664	103.58%	FY 15-16	100
60	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 117,578	\$ 114,932	\$ 164,796	\$ 161,088	\$ 46,156	140.16%	FY 15-16	97.75
61	Orange	West Justice Center	30-D1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,857	\$ 8,791	\$ 7,972	\$ 114	101.45%	FY 16-17	90.68
62	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed 50 ton, air cooled chiller with new similar equipment - Unit coils (deteriorated) and compressor have failed; part replacement is not recommended due to unit conditions.	\$ 175,367	\$ 175,367	\$ 166,630	\$ 166,630	\$ (8,737)	95.02%	FY 16-17	100
63	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Install two (2) pressure compensating, non-resettable natural gas meters on each of the two (2) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 17,080	\$ 13,655	\$ 16,240	\$ 12,984	\$ (672)	95.08%	FY 15-16	79.95
64	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters on each of the three (3) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 16,530	\$ 16,530	\$ 20,722	\$ 20,722	\$ 4,192	125.36%	FY 16-17	100
65	Riverside	Larson Justice Center	33-C1	2	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters on each of the three (3) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 19,005	\$ 15,358	\$ 21,910	\$ 17,705	\$ 2,348	115.29%	FY 15-16	80.81
66	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 9,600	\$ 4,737	\$ 7,770	\$ 3,894	\$ (903)	80.94%	FY 16-17	49.34
67	Orange	Central Justice Center	30-A1	2	Electrical - Replace two existing 4.99 kW Generator engine block electric heaters with heat pump to support the necessary NFPA required maximum start time and even heat distribution.	\$ 22,000	\$ 20,057	\$ 34,058	\$ 31,051	\$ 10,993	154.81%	FY 16-17	91.17
68	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	2	COUNTY MANAGED - deficiency correction - one time landscaping service - Trim and or remove invasive creeping fig that is blocking entrance, signage, windows, and entwined in barbed wire.	\$ 4,168	\$ 4,168	\$ 4,168	\$ 4,168	\$ -	100.00%	FY 16-17	100

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69	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Structural Foundations: Provide services preparing mitigation documents and submit to SFM for approval; Assist ABM/JCC with technical questions for bidders; review bids for uniform conformity; Assist during construction with technical questions and make site visits (2) during construction; Final site visit to close project ensuring all work in compliance.	\$ 185,170	\$ 185,170	\$ 146,853	\$ 146,853	\$ (38,317)	79.31%	FY 16-17	100
70	Butte	Butte County Courthouse	04-A1	2	Motor is going out new piping and replace expansion tank, Pot feeder. - More efficient with new motor and replacing rusted piping.	\$ 14,967	\$ 14,967	\$ 12,242	\$ 12,242	\$ (2,725)	81.79%	FY 16-17	100
71	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Two (2) Ajax 19-AX1-D3021-130-BLRO1/BLRO2, 5,700,000 Btu input boilers currently inoperable; failed internal fire bricking on both deteriorated causing overheating of boiler air casing; numerous leaks in boiler tubes and extreme oxygen pitting. Vent stack for both boilers rusted and deteriorated allowing CO emissions into the building. Boiler deterioration due to no water treatment to the boilers from installation date in 2004 until 2010 when current Service Provider assumed maintenance. Manufacturer inspected current equipment and deems repair not to be cost effective option. Boilers and vent stack to be replaced.	\$ 400,787	\$ 359,666	\$ 401,587	\$ 360,384	\$ 718	100.20%	FY 16-17	89.74
72	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Boiler - Remove and replace existing Ajax 3 MBTU boiler with two 1.44 MBTU Lochinvar boilers. Parts for the current boiler are no longer available and replacement will eliminate AQMD compliance testing/permit costs. Energy efficiency will increase with two new redundant boilers. Project also includes (but not limited to) two 3-way tempering valves, new piping and ductwork, 2 mod. controllers, 2 staging controllers and 2 recirc. pumps.	\$ 193,745	\$ 163,366	\$ 205,988	\$ 173,689	\$ 10,323	106.32%	FY 16-17	84.32
73	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace water main service zone and associated valves due to leaks, wear and age of the water lines. Work to include replacement of pressure regulators, gate valves, pressure gauges and copper piping.	\$ 24,859	\$ 18,905	\$ 24,845	\$ 18,895	\$ (11)	99.94%	FY 16-17	76.05
74	San Francisco	San Francisco Hall of Justice	38-B1	2	Interior Finishes - Replace 50% of existing Jury Box Seating (104) w/new seating; relocate working seating to other Courtrooms to match - Current Jury seating is no longer operational causing disruption to Courtroom	\$ 66,629	\$ 15,498	\$ 60,121	\$ 13,984	\$ (1,514)	90.23%	FY 16-17	23.26
75	Los Angeles	West Covina Courthouse	19-X1	2	County Managed- Interior Finishes- Replace (2) defective panic bars. The doors currently can't lock, causing a safety concern.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	100.00%	FY 16-17	100
76	San Benito	New Hollister Courthouse	35-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures regarding interior lighting. Converting existing lighting to more energy efficiency LED technology.	\$ 49,459	\$ 49,459	\$ 36,669	\$ 36,669	\$ (12,790)	74.14%	FY 16-17	100
77	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Electrical - Remove and Replace sensors, test diesel fuel tank to conform to regulatory agency requirements to certify and obtain permit to operate.	\$ 6,000	\$ 5,580	\$ 5,580	\$ 5,189	\$ (391)	93.00%	FY 16-17	93.00
78	Los Angeles	Downey Courthouse	19-AW1	2	Elevators, Escalators, & Hoists - Replace defective worm seal on public elevator#1. Worm seal on public elevator #1 motor is constantly leaking out oil.	\$ 7,991	\$ 6,688	\$ 5,243	\$ 4,388	\$ (2,300)	65.61%	FY 16-17	83.70
79	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 12 foot section of 4 inch cast iron drain line, and 12 feet of 2 inch cast iron drain line that were cracked. Environmental and water remediation for leak, 17th floor room 410. 12 X 12 foot area and ceiling impacted.	\$ 23,350	\$ 16,062	\$ 27,245	\$ 18,742	\$ 2,679	116.68%	FY 16-17	68.79
80	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical- Replace (1) check valve on day tank for emergency generator. The current check valve on the day tank is not operational.	\$ 4,743	\$ 3,320	\$ 7,570	\$ 5,298	\$ 1,979	159.60%	FY 16-17	69.99
81	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replaced thirty (30) Emergency Evacuation signage missing on all floors in main halls to direct path to egress to safely exit, in the event of an emergency. Cited by the Fire Inspector.	\$ 7,423	\$ 5,148	\$ 11,619	\$ 8,058	\$ 2,910	156.53%	FY 16-17	69.35
82	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking from the ceiling of the 8th floor, Dept. 88 Court Reporter's Office, Room 831R saturating (2) 2'x4' ceiling tiles that have fallen and leaving a 4'x5' section of the tile floor wet.	\$ 43,475	\$ 42,284	\$ 26,668	\$ 25,937	\$ (16,346)	61.34%	FY 16-17	97.26
83	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC- Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 25,164	\$ 17,612	\$ 25,164	\$ 17,612	\$ -	100.00%	FY 16-17	69.99
84	Alameda	Winton Bldg.	01-D2	2	County Managed - HVAC - Package Unit - Emergency replacement of failed Air Conditioner	\$ 18,540	\$ 18,540	\$ 17,646	\$ 17,646	\$ (894)	95.18%	FY 16-17	100

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85	Alameda	Wiley W. Manuel Courthouse	01-B3	2	County Managed - Electrical - Replace failed main switch gear breaker components	\$ 46,090	\$ 46,090	\$ 15,534	\$ 15,534	\$ (30,556)	33.70%	FY 16-17	100
86	Alameda	Wiley W. Manuel Courthouse	01-B3	1	County Managed - HVAC - Chiller - Rebuild failed 250 ton chiller	\$ 60,336	\$ 60,336	\$ 30,168	\$ 30,168	\$ (30,168)	50.00%	FY 16-17	100
87	Lake	South Civic Center	17-B1	3	Energy Efficiency - Electrical - Lighting Project. Implement energy efficiency lighting measures as identified by 2015 energy audit. Lighting measures will improve energy conservation and reduce utility costs. Implementation through incentivized utility program.	\$ 19,586	\$ 19,586	\$ 13,564	\$ 13,564	\$ (6,022)	69.25%	FY 16-17	100
88	Contra Costa	Walnut Creek Courthouse	07-C1	3	Energy Efficiency - Electrical - Lighting Project. Implement energy efficiency lighting measures as identified by 2015 energy audit. Lighting measures will improve energy conservation and reduce utility costs. Implementation through incentivized utility program.	\$ 46,212	\$ 46,212	\$ 46,881	\$ 46,881	\$ 669	101.45%	FY 16-17	100
89	Kern	Taft Courts Bldg.	15-F1	3	Energy Efficiency - Electrical - Lighting Project. Implement energy efficiency lighting measures as identified by 2015 energy audit. Lighting measures will improve energy conservation and reduce utility costs. Implementation through incentivized utility program.	\$ 14,358	\$ 14,358	\$ 13,449	\$ 13,449	\$ (909)	93.67%	FY 16-17	100
90	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Energy Efficiency - Electrical - Lighting Project. Implement energy efficiency lighting measures as identified by 2015 energy audit. Lighting measures will improve energy conservation and reduce utility costs. Implementation through incentivized utility program.	\$ 20,706	\$ 18,625	\$ 21,393	\$ 19,243	\$ 618	103.32%	FY 16-17	89.95
91	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - BAS install new software onto new workstation with updated OS to address licensing issue - 1. Back up database, license, and TCP/IP configurations, 2. Configure a new BAS workstation with Windows 7, 3. Load and configure BAS software on the new machine, 4. Upload saved databases to the new machine, 5. Verify the operation of the new machine, 6. Provide project management, installation, and commissioning, 7. Service rates to apply to conditions outside this agreement.	\$ 12,766	\$ 10,623	\$ 13,356	\$ 11,114	\$ 491	104.62%	FY 16-17	83.21
92	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator / Replace water damaged traveling cables. Install contact floor bar, brush assembly's, contact brush assembly, selector brushes, hanger rollers, interlock hooks and reel closet kit (heavy duty). Elevator #3 is nonfunctioning until work can be completed.	\$ 16,463	\$ 16,012	\$ 20,842	\$ 20,271	\$ 4,259	126.60%	FY 16-17	97.26
93	Riverside	Riverside Hall of Justice	33-A3	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 100,000	\$ 100,000	\$ 102,000	\$ 102,000	\$ 2,000	102.00%	FY 17-18	100
94	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes-Install forty-nine (49) new evacuation signs. Signage needed for proper exit of building during an emergency. Signs needed are nine (9) in the basement, seven (7) on the 1st floor, eleven (11) on the 2nd floor, eleven (11) on the 3rd floor, and eleven (11) on the 4th floor. Correction notice by City Fire Department.	\$ 11,231	\$ 9,400	\$ 8,307	\$ 6,953	\$ (2,447)	73.96%	FY 16-17	83.70
95	Los Angeles	Chatsworth Courthouse	19-A11	2	Electrical - Replace one (1) Square D SE 3,000 Amp main breaker. Main disconnect breaker is not energizing internally. Breaker will fail to energize during emergency light shut down testing. This can cause a power failure to building, creating a safety issue.	\$ 29,045	\$ 24,340	\$ 24,361	\$ 20,415	\$ (3,925)	83.87%	FY 16-17	83.80
96	Santa Clara	Hall of Justice (East)	43-A1	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 100,000	\$ 100,000	\$ 100,140	\$ 100,140	\$ 140	100.14%	FY 15-16	100
97	Monterey	Juvenile Courthouse	27-E1	2	Exterior Shell - Perform leak protection measures around HVAC and roof penetrations - Evidence of ongoing leak issues present, current leaks into courtroom and chambers detected.	\$ 7,513	\$ 3,767	\$ 7,701	\$ 3,861	\$ 94	102.50%	FY 16-17	50.14
98	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace panel batteries power supply, two (2) duct detector cover plates, and two (2) IQ panels. Remount smoke detector. During PM under SWO 2662460 these items failed and need to be rectified.	\$ 3,859	\$ 2,837	\$ 1,036	\$ 762	\$ (2,075)	26.85%	FY 16-17	73.51
99	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove and replace two (2) air compressors. The air compressors have outlived their life expectancies and are not functioning properly.	\$ 32,060	\$ 28,771	\$ 25,896	\$ 23,239	\$ (5,532)	80.77%	FY 16-17	89.74

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100	Lassen	Lassen Hall of Justice	18-C1	2	Restore approximately 29,000 SF of landscaping that was damaged by fire. Repair irrigation and install weed barrier and cover with landscape rock on south side and north side of property. - Recent fire damaged irrigation and burnt.	\$ 28,500	\$ 28,500	\$ 26,505	\$ 26,505	\$ (1,995)	93.00%	FY 16-17	100
101	Shasta	Main Courthouse	45-A1	2	Emergency Generator - The existing basement located 100kw generator is 61 years and can no longer pass a load test. There are no repair parts available and cannot be restored. The existing electrical room and fuel tank on no longer EPA compliant. Replace and relocate a new 100kw 480v generator with integral fuel tank outside the building.	\$ 275,000	\$ 191,703	\$ 191,239	\$ 133,313	\$ (58,390)	69.54%	FY 16-17	69.71
102	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing-Replace two (2) sewer injector pumps with two (2) macerating pumps. Once pumps were replaced it was discovered that two (2) pump suction lines need to be replaced. It was also discovered that a new motor control and disconnect would be required for the pumps to operate.	\$ 47,708	\$ 32,818	\$ 67,742	\$ 46,600	\$ 13,781	141.99%	FY 16-17	68.79
103	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 2 300-ton York centrifugal chillers and related cooling towers. This original equipment was retrofitted 10 years ago.	\$ 2,254,788	\$ 1,571,813	\$ 2,254,788	\$ 1,571,813	\$ -	100.00%	FY 16-17	69.71
104	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace (16) 12" x 12" recessed light fixtures and (2) light posts that need to be retrofitted from Metal Halide to LED. Special equipment will be needed (boom lift). Metal Halide ballasts and lamps have been discontinued and are no longer available to purchase. Provide power to (1) additional parking light pole from nearest source by intercepting the existing conduit at the base of the pole. This is causing the parking lot area to be very dark at night, causing a safety issue for employees.	\$ 31,496	\$ 28,516	\$ 29,437	\$ 26,652	\$ (1,864)	93.46%	FY 16-17	90.54
105	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace entire Multi zone AHU #4- Replace original 1950 model Multi Zone AHU, 50000 CFM including Economizer, filter box, Hot water Coils, Duct water Coils, DCC controls to be hooked to existing Building controls, ACM as needed, Cold work as needed. This replacement unit to be installed in sections and transported to the 3rd floor by way of the elevator and maintenance doors. Title 24 and Structural modifications as needed.	\$ 1,013,533	\$ 1,013,533	\$ 943,003	\$ 943,003	\$ (70,530)	93.04%	FY 16-17	100
106	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Cooling Tower EC2 - Replace existing evaporative condenser EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. Catastrophic failure could occur do to the poor condition of the fan, basin, or through a coil collapse resulting in loss of cooling to the building and poss. damage to the chillers. The existing evap. condenser EC2 is restricting the energy efficient operation of the new Multistack chillers and has deteriorated considerably, due to rust and holes in the galvanized housing, that is unrepairable. Replacement with new energy efficient evaporative condensers will allow the system to operate efficiently and with redundancy to avoid loss of cooling to the building in the event of failure.	\$ 927,210	\$ 741,304	\$ 927,893	\$ 741,850	\$ 546	100.07%	FY 18-19	79.95
107	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building. Also replace fans, bearing assys, sheaves, bushings, sealant, nozzles and remove scale from both towers.	\$ 82,508	\$ 57,747	\$ 134,888	\$ 94,408	\$ 36,661	163.48%	FY 16-17	69.99
108	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - install new clerks windows due to court consolidation (Garberville closure) install 2 new clerks windows in room 202, as there is no expansion space at current clerks location, add 1 at handicap and 1 a standard height. Windows with work surface 12 ledge on Public side and 20 deep by 10 long work surface on inside clerks side. Install two cash drawers and modify lock to room 202, patch and paint as needed on window wall only. Install signage for room 202 and 203. Cut openings (2) 36"wide x 42" tall in the wall that separates rooms 202 & 203. Install 2 windows with 4" cut in hole, leaving 4" opening at the bottom to serve as a pass through. Install 2 - 15" deep countertops; 1 countertop at 34" and a second at 42". Work surface at employee side will be 20" deep and at a	\$ 18,351	\$ 18,351	\$ 22,366	\$ 22,366	\$ 4,015	121.88%	FY 16-17	100

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109	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace two 4' asbestos containing flex gaskets on exhaust fan 07 and 08. These gaskets wrap around the joint where the discharge boot attaches to the duct run. The abatement process will be completed by a competent abatement contractor, followed by the appropriate air clearances. The installation of the new gasket will be completed by our in-house HVAC Techs. All required documentation attached.	\$ 6,460	\$ 5,890	\$ 1,850	\$ 1,687	\$ (4,203)	28.64%	FY 16-17	91.17
110	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace exterior lights (12 fixtures). Current lights are near the ground and are continually vandalized and do not provide sufficient lighting, creating a safety issue.	\$ 31,224	\$ 21,654	\$ 26,202	\$ 18,171	\$ (3,483)	83.92%	FY 15-16	69.35
111	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Custody elevator # 5 is currently leaking oil from the worm shaft seals, can lead to an elevator failure or equipment breakdown. Remove and replace leaky seals on elevator mechanical equipment, install new seals. Test for proper operations and return the elevators back to service.	\$ 13,179	\$ 11,334	\$ 9,861	\$ 8,480	\$ (2,853)	74.82%	FY 16-17	86.00
112	Sonoma	Hall of Justice	49-A1	2	County Managed - Exterior Shell - Install Waterproofing on approx 865 lin Ft - on court yard walls, clean and install waterproofing material on walls and columns	\$ 19,056	\$ 19,056	\$ 19,306	\$ 19,306	\$ 250	101.31%	FY 15-16	100
113	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Replace six (6) Instamatic ET2845C for (4) circuit switches into select panels. This will significantly reduce the building energy cost. The lights in public hallways are constantly illuminated, there is no timer to turn lights off after business hours. It is consuming a lot of energy.	\$ 7,112	\$ 6,116	\$ 4,461	\$ 3,836	\$ (2,280)	62.72%	FY 16-17	86.00
114	Santa Clara	Santa Clara Courthouse	43-G1	2	Utilities - Storm drain/French drain failed and flooding - Saw cut concrete and excavate - Replace (1) each new precast sump pump, conduit and wiring to support new pump, and new grate - Court impacted by the required use of sand bags during a rainy period to stop the water from running into the basement	\$ 16,993	\$ 16,993	\$ 13,754	\$ 13,754	\$ (3,239)	80.94%	FY 16-17	100
115	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Remove approximately 1440 sq. ft. of existing failed waterproof coating from the concrete floor under and around the cooling towers on the ninth floor. Clean, prepare and prime all surfaces and install a new polyurethane waterproof coating system per manufacturers specifications - Existing waterproofing has failed and when wet allows flooding into the eighth floor office areas below.	\$ 140,501	\$ 134,193	\$ 153,453	\$ 146,563	\$ 12,370	109.22%	FY 16-17	95.51
116	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace one (1) 3 ton HVAC package unit for IT room. Existing unit is not functioning and excessive heat will destroy all IT equipment.	\$ 12,957	\$ 11,803	\$ 11,403	\$ 10,387	\$ (1,416)	88.01%	FY 16-17	91.09
117	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace all TXVs, solenoid valves and filter dryers. Replace two (2) fan belts. Replace supply fan belts. Chemically restore coils. Replace condenser fan motor, fan motor bracket, and fan blade; add 73 pounds R22 refrigerant the compressor #2 to bring unit to full capacity. Unit currently inoperable.	\$ 14,279	\$ 13,007	\$ 17,343	\$ 15,798	\$ 2,791	121.46%	FY 16-17	91.09
118	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing-Replace one (1) water heater, one (1) flue stack, one (1) circulating pump, and one (1) non-resettable gas meter. Anchor new water heater and supply any new piping. Water heater is defective	\$ 20,620	\$ 18,783	\$ 18,118	\$ 16,504	\$ (2,279)	87.87%	FY 16-17	91.09
119	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed: Plumbing - Replace 25 linear feet of 2 leaking steam line, located in pit at Eastlake Courthouse mechanical room. Steam was escaping from multiple areas in basement pit area. LAUSD was able re-pipe and secure pit area of any danger.	\$ 10,000	\$ 10,000	\$ 25,199	\$ 25,199	\$ 15,199	251.99%	FY 16-17	100
120	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failing and obsolete Niagara R2 building automation system with a new Johnson Controls system to include new software, six new supervisory controllers, a new Microsoft 2012 server, conversion of existing graphics files, programming, and commissioning - Existing BAS hardware and software are obsolete and End of life with no support available. The BAS computer is functioning with a damaged hard drive and has recently crashed, demonstrating a heightened risk of imminent failure	\$ 154,000	\$ 154,000	\$ 133,091	\$ 133,091	\$ (20,909)	86.42%	FY 16-17	100
121	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Pneumatic Dual air compressor is leaking oil at the cylinders and making knocking noises, the air compressor and air dryer needs to be replaced	\$ 19,167	\$ 17,459	\$ 16,367	\$ 14,909	\$ (2,551)	85.39%	FY 16-17	91.09
122	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Install four (4) new electronic time clocks to control AC #1, AC #2, HW pumps, and exhaust fans. Previous controls have been removed and there are no AC timer controls. AC always be on without these controls	\$ 6,399	\$ 5,765	\$ 5,968	\$ 5,377	\$ (388)	93.26%	FY 16-17	90.09

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123	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Boiler re-circulation pumps 1 & 2 have blown seals and motors are making noise from sitting a long period of time, these pumps need to be replaced	\$ 12,599	\$ 11,476	\$ 11,033	\$ 10,050	\$ (1,426)	87.57%	FY 16-17	91.09
124	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Entrance and 60 sqft at the Public Entrance. - When the grating gets wet, it becomes very slippery and there have been numerous falls and injuries reported; The existing grating was not designed to be used outdoors; This is a major safety issue.	\$ 8,948	\$ 8,948	\$ 7,319	\$ 7,319	\$ (1,629)	81.79%	FY 16-17	100
125	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - This is/was a reoccurring leak due to LADWP vault leak. JCC Lined epoxy/sealant to the concrete flooring in the closet of RM-258, installed 30 feet of electrical conduit, wiring and one GFI receptacle. 50 ft. of PVC discharge piping installed for submersible pump installed inside the closet. LADWP has	\$ 62,450	\$ 62,450	\$ 26,298	\$ 26,298	\$ (36,152)	42.11%	FY 16-17	100
126	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Patch 5LF of roof with mastic & mesh roof tape. Replace (7) 1'x1' saturated & fallen ceiling tiles. Remediate category 2 water intrusion. Install barrier containment & Perform Environmental testing. Rain water leaked from roof through ceiling into 6th flr, IT room #618. A 3'x3' section of carpet is affected and water damaged (1)65" Samsung LED TV & (4) recycled computer monitors.	\$ 35,465	\$ 26,443	\$ 11,140	\$ 8,306	\$ (18,137)	31.41%	FY 16-17	74.56
127	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical-Replace batteries, oil, oil filters and hose on generator. Generator failed load test being conducted under PM SWO 2663201. Over heated and started to leak oil.	\$ 12,226	\$ 8,410	\$ 18,533	\$ 12,749	\$ 4,339	151.59%	FY 16-17	68.79
128	Los Angeles	Pasadena Courthouse	19-I1	1	Roof - Roof drain pipe leak that affected the 2nd Floor, Interpreters Office 204 and Room 206. Water saturated a 3x3 area of (ACM) ceiling plaster. ABM replaced 20 feet of 6 cast iron pipe due to multiple cracks. Containment and environmental remediation was set up.	\$ 35,280	\$ 23,408	\$ 23,497	\$ 15,590	\$ (7,818)	66.60%	FY 16-17	66.35
129	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Install (5) water diverters in affected rooms 7th & 6th floors due to roof leak caused by failing heli-stop roofing material. Set up remediation containments & 2 stage Decon in multiple rooms. Chambers; 10'x12'x8' Rm. 701C, 8'x20'x12' 7th Flr. Jury Rm. 12'x8'x13' 7th Flr. Jury Assy., 11'x8'x13' 6th Flr. Dept. T; Clean & Disinfect 4,557 Sq. Ft. which included file cabinets, desks, shelving space totaling 80 Sq. Ft. Remove and replace (20) 2'x2', (12) 1'x1' Ceiling tiles. Set up drying equipment as needed in multiple locations; remove all water diverters & containments in affected areas.	\$ 38,455	\$ 32,698	\$ 57,466	\$ 48,863	\$ 16,165	149.44%	FY 16-17	85.03
130	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators - Freight Elevator 1 of 1 Hydraulic Pump failed and County replaced it on a P1 basis.	\$ 26,040	\$ 24,217	\$ 24,180	\$ 22,487	\$ (1,730)	92.86%	FY 16-17	93.00
131	San Mateo	San Mateo Hall of Justice	41-A1	2	Replace existing supply air diffusers (12) in Courtrooms J&K w/new High Volume Supply (HVS) air diffusers - No air supply controls causing noise and disrupting Court operation.	\$ 85,001	\$ 85,001	\$ 80,168	\$ 80,168	\$ (4,833)	94.31%	FY 16-17	100
132	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Access locks failed and no key available - Remove and replace 20 each hi security cam lock assemblies on access hatch's in the holding area - Currently no access to the HHW coils and controls	\$ 6,818	\$ 6,818	\$ 3,117	\$ 3,117	\$ (3,701)	45.72%	FY 16-17	100
133	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace Brass closet spuds, and Sloan Regal Closet flush valves, for (27) toilets. Toilets have been sitting without being used for two years. Causing corrosion and malfunction of parts which can lead to serious leaks.	\$ 6,309	\$ 5,747	\$ 5,831	\$ 5,293	\$ (454)	92.11%	FY 16-17	91.09
134	Los Angeles	Alport Courthouse	19-AU1	1	HVAC - Replace 28 low voltage Fire Damper motors and relays for the HVAC system & reprogram BEAS. Existing Fire Dampers were stuck in the closed position, restricting airflow & affecting HVAC ambient temps on 9 floors.	\$ 121,728	\$ 93,937	\$ 105,784	\$ 81,634	\$ (12,304)	86.90%	FY 16-17	77.17
135	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	County Managed Project - Security - Courtroom Duress Alarm System - Replace failed components	\$ 76,667	\$ 76,667	\$ 88,910	\$ 88,910	\$ 12,243	115.97%	FY 16-17	100
136	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove and replace insulation in mechanical (4) rooms from 4-7 floors. Set up (4) containments in each room with testing and monitoring. Insulation has ACM and mold which was identified on the air quality report done by Risk Management	\$ 24,351	\$ 21,853	\$ 18,996	\$ 17,047	\$ (4,806)	78.01%	FY 16-17	89.74
137	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace broken shaft, damaged pulleys, belts, bearing, and (36) 20x2.5x2 filters on return fan for AHU #4-2 due to shaft breaking and damaging the mechanical parts of the system.	\$ 21,513	\$ 21,513	\$ 6,330	\$ 6,330	\$ (15,183)	29.42%	FY 16-17	100

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138	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	DMF - Roof - Remove and replace approximately 29,000 SF of 3 ply roof and building metal, new roof system to be a SBS system, either cold apply of torch down. Project will require ACM removal.	\$ 704,195	\$ 559,976	\$ 704,195	\$ 559,976	\$ -	100.00%	FY 16-17	79.52
139	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, and Hoists - Remove and replace five (5) elevator cables and ten (10) wedged shackles. Existing cables are rusted and need to be replaced.	\$ 22,554	\$ 19,202	\$ 18,205	\$ 15,500	\$ (3,703)	80.72%	FY 16-17	85.14
140	Los Angeles	Compton Courthouse	19-AG1	1	Elevator / Replace defective drive unit on Public Elevator #6 that has caused elevator to be non-operational. Elevator is currently out of service.	\$ 49,875	\$ 37,982	\$ 16,869	\$ 11,155	\$ (21,827)	33.82%	FY 16-17	66.13
141	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 2005F of deteriorated metal wire mesh on (18) Holding lock-up cells. Existing is being pulled apart & used as weapons by in-custodies. Replace existing spot welded overlay steel type mesh w/new steel woven mesh; round 1/8" diameter w/industry standard 2" opening.	\$ 269,654	\$ 269,654	\$ 246,038	\$ 246,038	\$ (23,616)	91.24%	FY 16-17	100
142	Shasta	Main Courthouse	45-A1	2	Vandalism - The computer room HVAC equipment is on ground level and accessible to the public. The unit has been vandalized and power turned off frequently after hours. Install a fence to protect vital equipment and prevent damage to the HVAC and computer room assets.	\$ 10,571	\$ 10,571	\$ 9,879	\$ 9,879	\$ (692)	93.45%	FY 16-17	100
143	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Patch (3) 2' x 2' section of roof w/roofing cement. Rain water leaked through roof to the 2nd fir Men's Public RR, wetting plaster ceiling. Remove 6'x6' plaster ceiling, sand/prep, patch & paint. Perform Environmental testing. Urgent due to active & on-going rain.	\$ 24,750	\$ 19,993	\$ 6,449	\$ 5,210	\$ (14,784)	26.06%	FY 16-17	80.78
144	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced four 3/4 ball valves to the domestic hot and cold water, replaced 2 feet of 2" drain line, 3ft x 9ft wall demo to access the 2" leaking drain line, build back of the wall, back splash and grouting at the 9th floor kitchen. Test, contain and remediate water intrusion in Room 830 Courtroom and Chambers below, two 2' x 2' ceiling tiles, two 5" x 5" areas of carpet. Remediation performed under category 2 conditions as determined by testing.	\$ 37,480	\$ 37,480	\$ 59,842	\$ 59,842	\$ 22,362	159.66%	FY 16-17	100
145	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Test, contain and remediate water intrusion to four 2' x 2' ceiling tiles, carpet in courtroom and in audience seating area. Remediation of 120 gallons in total. Source was a restroom sink left on and overflowed to flood restroom with 1 inch of standing water. 9th floor restroom 8' x 10'.	\$ 58,425	\$ 58,425	\$ 10,420	\$ 10,420	\$ (48,005)	17.83%	FY 16-17	100
146	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finish - Test, contain and remediate under ACM acoustic tile mastic conditions. Rain water intrusion from deck above coming through 4 areas of Room 322-E, above Main Electrical panel, (8) 1'x1' ACM ceiling tiles fell. Area was tested and remediated under positive ACM environment.	\$ 56,850	\$ 56,850	\$ 53,730	\$ 53,730	\$ (3,120)	94.51%	FY 16-17	100
147	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace approx. 425 (30%) burnt out lights, ballasts, and broken lamp holders throughout the elevator lobbies & public hallways, firs 1-8. Replace broken glass diffusers with acrylic diffusers for safety. Scaffolding required, Ceilings height 14' to 20'. Lighting is insufficient, creating a safety hazard. (Lights out per floor: Fir 1 - 63, fir 2 - 66, fir 3 - 59, fir 4 - 36, fir 5 - 47, fir 6 - 47, fir 7 - 57, Fir 8 - 50, TOTAL - 425)	\$ 19,164	\$ 18,118	\$ 16,073	\$ 15,195	\$ (2,922)	83.87%	FY 16-17	94.54
148	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Mailroom reconfiguration - Demo existing temporary wall and ceiling per sprinkler deficiency noted during recent SFM inspection. Install new 20 minute rated solid core birch stained prehung door. Install new Schlage door lock with 6 pin Best IC core with push button lock. Patch carpet. Patch and paint walls to match existing.	\$ 7,755	\$ 7,755	\$ 6,903	\$ 6,903	\$ (852)	89.01%	FY 16-17	100
149	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Patched 15' x 30' section of roof. Performed remediation and set-up containment in (5) areas. Water penetrated and leaked at 5 different locations inside the building.	\$ 49,472	\$ 34,774	\$ 11,341	\$ 7,972	\$ (26,802)	22.92%	FY 16-17	70.29
150	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- Replace 6 ceiling tiles, set-up containment and installed temporary water diverters to catch any water coming from the falling Heli-stop pad, located on the roof. Heli-stop pad replacement is currently under development. The leak is impacting the jury assembly room.	\$ 29,010	\$ 24,667	\$ 14,137	\$ 12,021	\$ (12,647)	48.73%	FY 16-17	85.03
151	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions. 10ft. x 10ft Public Defender's Office Room #19-301. Rain water has penetrated the ceiling (3) 1ft x 1ft ceiling tiles fell. Area tested and remediated under positive ACM environment.	\$ 36,910	\$ 36,910	\$ 18,105	\$ 18,105	\$ (18,805)	49.05%	FY 16-17	100

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152	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection-Remove and replace five (5) fire rated doors. Doors are damaged beyond repair. Replacement of these doors result of an order to comply from the Pasadena Fire Department as noted on "Fire Inspection Report".	\$ 30,032	\$ 20,827	\$ 23,963	\$ 16,618	\$ (4,209)	79.79%	FY 16-17	69.35
153	Napa	Criminal Court Building	28-A1	2	HVAC - Replace original falling rooftop self-contained boxcar package unit including integrated water-cooler (129 ton) with new similar unit - Existing unit's system components continue to fail (fans, compressors, valves) replacement parts are not available requiring modifications to new parts voiding warranties. Sole source for HVAC.	\$ 685,468	\$ 685,468	\$ 715,081	\$ 715,081	\$ 29,613	104.32%	FY 16-17	100
154	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- replaced 4 ceilings, containment, ACM working environment. Source of leak was a defective roof seam. The roof was just recently replaced and under warranty, the JOC contractor will be addressing the defective section of roof.	\$ 49,897	\$ 42,427	\$ 15,450	\$ 13,137	\$ (29,290)	30.96%	FY 16-17	85.03
155	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace three (3) Green LED emergency exit signs, three (6) emergency exit signs with battery, and thirty-four (34) glow in the dark emergency exit signs. Found during Rounds & Readings that lights are no longer working, which can be a safety issue in the event of a fire or power outage.	\$ 8,065	\$ 7,302	\$ 7,897	\$ 7,150	\$ (152)	97.92%	FY 16-17	90.54
156	Mendocino	County Courthouse	23-A1	2	Interior Finishes - 5th floor women's restroom - Modify restroom to comply with ADA due to lawsuit settlement. Change door swing of ADA stall and install new framework as required. Install new grab bars (2) to meet ADA requirement. Install new stall door slide lock. Move toilet paper dispenser. Install new loop style handles inside and out. Install new door closure on restroom main entrance door and adjust to compliant pressure of 5 lbs.	\$ 4,115	\$ 4,115	\$ 4,655	\$ 4,655	\$ 540	113.12%	FY 16-17	100
157	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Parking Lot- Replace (14) aluminum rods, (2) safety edges, and (2) rail guides in the parking lot garage. A public vehicle hit the gate after-hrs. and damaged the aluminum rods.	\$ 4,588	\$ 3,692	\$ 1,775	\$ 1,429	\$ (2,264)	38.69%	FY 16-17	80.48
158	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Furniture & Equipment-Relocate ninety-four (94) audience seats from upper courtrooms to Room 102. Re-upholster backs and seats. Additional costs to cover Environmental Consultant on site supervision and air monitoring. The current audience seating is broken and replacement parts are obsolete.	\$ 10,000	\$ 8,643	\$ 39,665	\$ 34,282	\$ 25,639	396.65%	FY 16-17	86.43
159	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace inoperable PKU.05 with Energy Efficient York 2.5 ton replacement - PKU.05 beyond serviceable with parts no longer available for this unit which is no longer providing cooling and heating to secured Clerk's area.	\$ 9,881	\$ 7,968	\$ 8,379	\$ 6,757	\$ (1,211)	84.80%	FY 16-17	80.64
160	Riverside	Indio Juvenile Court	33-C3	2	Elevators, Escalators, and Hoists - Wheel Chair Lift Dept. 240 install failed arm and roller of the lift platform of wheelchair lift in Department 240 It has failed and will not pass regulatory compliance (SWO 2505296). An Order to Correct has been issued to make the necessary repairs; reinstallation of removed or incorrectly installed parts.	\$ 8,027	\$ 8,027	\$ 11,875	\$ 11,875	\$ 3,848	147.94%	FY 16-17	100
161	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Flood from vandalized holding cell toilet - Approximately 1,500 square feet of carpet extracted and 50 feet of baseboard wall drying and 500 square feet of ceiling tile damaged	\$ 35,143	\$ 35,143	\$ 18,357	\$ 18,357	\$ (16,786)	52.24%	FY 16-17	100
162	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install 200ft 3/4" Conduit & #10 Conductors/copper wiring to (10) existing exterior light poles & install (1) 11'x11' landscape box. Lighting Poles have no power on the NW side of the building making it dark during the night/early morning hours creating a safety hazard.	\$ 9,500	\$ 6,282	\$ 6,500	\$ 4,298	\$ (1,984)	68.42%	FY 16-17	66.13
163	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling Tower #1: Replace grease lines and replace vibration switch and align pulley. Cooling Tower #2: Replace contacts on starter in high/low speed starters. Replace dual disconnect, drain valve and align pulleys. Cooling Towers #1 & 2 need mechanical alignment and replace failed components.	\$ 11,240	\$ 8,263	\$ 7,037	\$ 5,173	\$ (3,090)	62.61%	FY 16-17	73.51
164	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Basement Mechanical Room waste line has cracked. 30ft of damaged pipe. Waste water leaking onto the boiler and has affected 4ft x 4ft section of concrete flooring. Basement mechanical room, replaced 30 feet of the 4 inch cast iron waste line. Remediation, environmental procedures conducted. FACS approved SOW and Remediation.	\$ 47,118	\$ 40,064	\$ 14,739	\$ 12,533	\$ (27,532)	31.28%	FY 16-17	85.03
165	Los Angeles	Bellflower Courthouse	19-A11	1	Exterior Finishes - Installed (5) temporary water diverters to catch the water, and set-up containment. The source of the leak will be done under a supplemental p2 FM. Source of the water penetration is the window seal and expansion joints.	\$ 24,185	\$ 18,850	\$ 13,623	\$ 10,618	\$ (8,232)	56.33%	FY 16-17	77.94

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166	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Remove, rebuilt & reinstall radiator for generator #2. Radiator is cracked and leaks during run times, this will cause equipment failure. Provide temporary portable Generator (45kw, 120/208, 87HP). Radiator is obsolete, rebuilt required.	\$ 12,456	\$ 8,237	\$ 8,800	\$ 5,819	\$ (2,418)	70.65%	FY 16-17	66.13
167	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Patched 10ft x 23 ft on the roof. Replaced (13) ceiling tiles, and containment. Water penetrated a defective section of roof and water leaked down to the 2nd floor Public Hallway.	\$ 46,122	\$ 42,036	\$ 9,820	\$ 8,950	\$ (33,086)	21.29%	FY 16-17	91.14
168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Environmental testing, containment and remediation of 4,020 square feet of ACM contaminated area. Handled as a Procedure 5. 90 gallons rain water leaked through exterior concrete ACM fire proofing and 15 ACM ceiling tiles on the S Service Level, Sheriff's Locker Room. 20ft x 30ft section of carpet removed and area cleaned.	\$ 102,510	\$ 102,510	\$ 56,939	\$ 56,939	\$ (45,571)	55.54%	FY 16-17	100
169	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Environmental testing, containment and remediation of 1,030 square feet of ACM contaminated area. Handled as a Procedure 5. 255 gallons rain water leaked through exterior concrete ACM fire proofing and 18 ACM ceiling tiles on the Judges P Level Hallway and adjacent rooms.	\$ 92,510	\$ 92,510	\$ 49,145	\$ 49,145	\$ (43,365)	53.12%	FY 16-17	100
170	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Two boilers are failing causing heating issues throughout the building. County to demo and remove two (2) boilers and install two (2) new efficient boilers.	\$ 89,120	\$ 89,120	\$ 87,405	\$ 87,405	\$ (1,715)	98.08%	FY 16-17	100
171	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Replace obsolete tape readers and worn car top selector units for elevators 2 & 3. The existing are not functioning correctly, causing the elevators to get stuck at different floor levels.	\$ 13,430	\$ 11,550	\$ 9,069	\$ 7,799	\$ (3,750)	67.53%	FY 16-17	86.00
172	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replace 40' of 2" defective cast iron drain pipe & fittings. Abate/Remediate ACM, LBP & Cat 3 Water Intrusion; Demo/patch/paint 10'x10' plaster ceiling & 10'x8' plaster wall. Remediate 10'x10' VCT. 2 clogged sinks overflowed from 2nd floor Men's Public RR to 1st Janitors area. Urgent due to no isolation valve to stop water leak. Demo 3'x4' wall plaster to access pipe, patch/paint & install (1) 18"x18" access panel hatch. Install barrier containments & Environmental testing.	\$ 54,895	\$ 44,344	\$ 27,900	\$ 22,538	\$ (21,807)	50.82%	FY 16-17	80.78
173	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Remove and replace one (1) AHU #4 motor while re-using belts and pulleys. Balance and recommission.	\$ 5,219	\$ 4,438	\$ 1,328	\$ 1,129	\$ (3,309)	25.45%	FY 16-17	85.03
174	Napa	Criminal Court Building	28-A1	2	Electrical - Correct existing non-compliant emergency power panel connections; add (2) new 24 space panels, one each at 1st & 3rd floors; re-wire existing e-power circuits (18) at 2nd floor to new panels; wire new e-circuits (6) to CR 1 build-out panel - Existing e-power connections are not to code and failed during testing.	\$ 23,097	\$ 23,097	\$ 33,230	\$ 33,230	\$ 10,133	143.87%	FY 16-17	100
175	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Remove broken swing door frame and replace frame in Department to audience seating area. Re-install undamaged door. An inmate crashed through the door, breaking the frame. The area is now open to audience.	\$ 3,037	\$ 3,037	\$ 834	\$ 834	\$ (2,203)	27.46%	FY 16-17	100
176	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions 10ft x 10ft on the 11th Floor Jury Assembly Room #11-302. Eleven 1x1 ceiling tiles were wet and fell affecting a 10x10 section of carpet. Leak caused by standing water that leaked through the cracks in the concrete ceiling causing the tiles and carpet to be wet; water is from the floor of the restroom above.	\$ 29,150	\$ 29,150	\$ 32,192	\$ 32,192	\$ 3,042	110.44%	FY 16-17	100
177	Los Angeles	Norwalk Courthouse	19-AK1	2	Roof - Heil-stop roof material is falling and causing multiple leaks in large jury assembly room and possible adjacent rooms causing environmental ACM hazards. Roofing contractor will scrape approximately 4,500 SF of current material on Heil-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heil-stop. Contractor will provide 3rd party air monitoring during the removal per environmental requirements.	\$ 83,520	\$ 71,017	\$ 80,733	\$ 68,647	\$ (2,370)	96.66%	FY 16-17	85.03
178	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Replace (30) 36" missing wrought-iron vertical rails located around the vertical fencing on the west side walkway. The missing rails allows too big of an opening and a child/person could fall through to a lower level (approx 18' fall) injuring themselves.	\$ 7,808	\$ 5,163	\$ 4,910	\$ 3,247	\$ (1,916)	62.88%	FY 16-17	66.13
179	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC-Provide & install (6) plugs to restore leaking boiler tubes. Remove & reinstall end bells with new gaskets. The boiler is short cycling as a result of holes in boiler tubes that are leaking.	\$ 4,330	\$ 3,443	\$ 1,107	\$ 880	\$ (2,563)	25.57%	FY 16-17	79.52

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180	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, and Hoists - Replace power supply for public elevator #3. Power supply has failed.	\$ 5,235	\$ 4,384	\$ 5,877	\$ 4,922	\$ 538	112.26%	FY 16-17	83.75
181	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace eighty-one 81 non ACM floor tiles, applied three 3 coats of wax for sealing due to overflowed water coming from 5th floor Janitors sink.	\$ 32,197	\$ 27,377	\$ 14,702	\$ 12,501	\$ (4,876)	45.66%	FY 16-17	85.03
182	Napa	Criminal Court Building	28-A1	2	HVAC - Corrections to compressor 2 - Compressor is short cycling and at risk of complete failure. Recover refrigerant from compressor into circuit. Remove and replace the three valve plate assemblies. (Legacy Mechanical Warranty) Evacuate and pressure test compressor. Start, test and advise of Compressor 2 & ACL operation.	\$ 4,141	\$ 4,141	\$ 1,885	\$ 1,885	\$ (2,256)	45.52%	FY 16-17	100
183	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (1) radiator cap, (1) solenoid starter, and (1) block heater. Building Emergency Generator was not working while performing an emergency generator PM.	\$ 19,879	\$ 15,450	\$ 1,051	\$ 817	\$ (14,633)	5.29%	FY 16-17	77.72
184	Los Angeles	Inglewood Juvenile Court	19-E1	1	Exterior Shell - Sally Port Gate failed & stuck in the open position. Replace existing 3HP Drive Motor, Rebuild failed Hand Assembly crank & replace (3) obsolete gears. Restring (6) gate slats, reform/straighten (3) slats & reconnect them to gate reel to restore operation. High-lift equipment required to perform reinstall. The Southeast Exterior Sally Port Roll-up Gate failed & stuck in a 45 degree angle.	\$ 15,100	\$ 15,100	\$ 4,737	\$ 4,737	\$ (10,363)	31.37%	FY 16-17	100
185	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced 15 feet of 2 inch of defective cast iron and 12 feet of 2 inch of defective cast iron drainage pipes were leaking into Department B. In addition, replaced (4) 2' x 2' ceiling tiles, (3) 1' x 2' ceiling tiles, a 6' x 6' area of tile floor. All work was performed in an ACM environment.	\$ 34,855	\$ 29,975	\$ 38,160	\$ 32,818	\$ 2,842	109.48%	FY 16-17	86.00
186	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC: Replace two (2) 375-ton cooling towers, 30 HP VFDs, condenser water pumps, modify associated condenser water pipes, electrical, controls, test and balance and re-commission system. Refer to County Project # MM17502.	\$ 89,120	\$ 31,941	\$ 110,963	\$ 39,769	\$ 7,829	124.51%	FY 16-17	35.84
187	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Parking lot and grounds-Replace gate curtain and operator. Due to excessive damage, gate is not working.	\$ 10,222	\$ 9,173	\$ 7,182	\$ 6,445	\$ (2,728)	70.26%	FY 16-17	89.74
188	Los Angeles	El Monte Courthouse	19-O1	2	Elevator, Escalators, & Hoists-Replace face plates and key switches on Judges' Elevator #5. Plates are worn and key switches not working properly.	\$ 4,644	\$ 4,644	\$ 2,106	\$ 2,106	\$ (2,538)	45.35%	FY 16-17	100
189	Los Angeles	Pasadena Courthouse	19-I1	2	Plumbing-Replace one (1) recirculating pump for West Wing hot water. Pump has failed and there is no hot water to west wing restrooms, showers, etc. Water must be drained from building and refilled after repairs are complete.	\$ 4,644	\$ 3,221	\$ 1,240	\$ 860	\$ (2,361)	26.70%	FY 16-17	69.35
190	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace 192 door rollers, 192 door gibs, 192 excentrics, 146 cable sheaves, 48 interlocks, 48 door locks & 54 cables for elevators 1 - 6 (total of 54 elevator doors). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevator cabs to stop short or over the floor, constantly getting stuck and passengers are getting caught between doors as they enter/exit elevator, a definite safety hazard.	\$ 188,588	\$ 140,611	\$ 171,199	\$ 127,646	\$ (12,965)	90.78%	FY 17-18	74.56
191	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Boilers failed due to defective underground electrical wires. New 20 amp breaker installed and new lines pulled through the existing conduit to boiler #1 to provide dedicated power the boiler #4. Abandoning the old defective underground electrical lines to #4.	\$ 12,397	\$ 10,541	\$ 670	\$ 570	\$ (9,971)	5.40%	FY 16-17	85.03
192	Los Angeles	Edmund D. Edelman Children's Court	19-O1	1	HVAC- Replaced (2) defective 1" ball valves and replaced 8 feet of 1 inch copper line. The condenser line for chillers #1 and #2 was leaking water and impacting the operation of the chillers.	\$ 21,370	\$ 14,957	\$ 10,327	\$ 7,228	\$ (7,729)	48.32%	FY 16-17	69.99
193	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak found in first floor public defenders office that saturated four 1x1 ceiling tiles. Roofing vendor exercised roof replacement warranty by repairing possible identified leak area on lower roof. ACM remediation efforts were put in place in office and ceiling tiles replaced. Clearance tests were conducted and space was made ready for re-occupancy.	\$ 19,850	\$ 16,878	\$ 8,486	\$ 7,216	\$ (9,663)	42.75%	FY 16-17	85.03
194	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed H/W circulation pump, seals, packing glands, gauges and rooftop aerators - Boiler failure due to pump motor burn-out caused failed components system wide.	\$ 19,469	\$ 16,200	\$ 16,137	\$ 13,428	\$ (2,773)	82.89%	FY 16-17	83.21

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195	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Removed 3x3x3 feet of concrete, to replace a broken p-trap and 3 feet of the 3 inch cast iron pipe cracked and floor drain. Floor drain was clogged causing standing water.	\$ 17,665	\$ 15,021	\$ 9,469	\$ 8,051	\$ (6,969)	53.60%	FY 16-17	85.03
196	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof/ Replaced (3) 1x2 ceiling tiles, extracted 15 gallons of water, erected (1) 5x8x8h containment with a single decontamination chamber, and (1) 3x8x8h containment with a single decontamination chamber. All work performed under known ACM environment. Roof replacement is currently being funded.	\$ 17,100	\$ 17,100	\$ 10,848	\$ 10,848	\$ (6,252)	63.44%	FY 16-17	100
197	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 60' of 3" failed cast iron landscaping/storm drain pipe & fittings. Cast Iron Pipe is exposed in the vaulted ceilings & runs above the Ground Floor Maintenance Shop/Office. Water leaked inside the maintenance office, shelving units, office furniture/desk & printer/copier.	\$ 10,005	\$ 7,460	\$ 3,496	\$ 2,607	\$ (4,853)	34.94%	FY 16-17	74.56
198	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace approximately 15' of 4" cast iron drain line that is leaking water above the 3rd floor ceiling into the 3rd floor, Room 309, saturating (9) 1x1 ceiling tiles, a 5'x5' section of carpeting, and about 2 cups of water on a desk. Cast iron drain line is in ACM environment.	\$ 22,357	\$ 19,010	\$ 19,444	\$ 16,533	\$ (2,477)	86.97%	FY 16-17	85.03
199	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace failed floor mounted bottom pivot - door dropped and will not close on it's own. will require 3 people to remove heavy door, remove old pivot and install new.	\$ 7,072	\$ 7,072	\$ 4,511	\$ 4,511	\$ (2,561)	63.79%	FY 16-17	100
200	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - State Fire Marshal NOC - Install self-closing fire rated door to comply w/fire code CBC 716.5.9. Install (1) new hollow metal 3 hour fire rated door, power supply, panic bar, sensor & hardware. Install terminal controller, card reader & associated conduit and dedicated circuit. Door currently remains open, allowing public and jurors to use employee entrance, which is a security & fire risk.	\$ 14,568	\$ 10,862	\$ 10,834	\$ 8,078	\$ (2,784)	74.37%	FY 16-17	74.56
201	San Bernardino	Barstow Courthouse	36-J1	2	DESIGN- HVAC- Provide design engineering services to perform an on-site inspection and provide mechanical, electrical, and structural design plans for the installation of (2) new air-cooled 85 ton chillers. Both existing chillers have failed and must be replaced as soon as possible as a rental chiller is currently being utilized. Supplemental to FM-0060118.	\$ 560,197	\$ 436,562	\$ 568,552	\$ 443,073	\$ 6,511	101.49%	FY 16-17	77.93
202	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace a 10 ft section of 2 inch copper line that leaked on floors 9th to the 7th. Additional plumbing including (1) 2 inch 45 degree copper elbow, (1) 2 inch copper Tee, (1) 2 inch shock arrester. Erected (3) 6 x 12 containments on all 3 floors with drying equipment. Replaced 3 x3 drywall ceiling and 5 x5 carpet was dried.	\$ 15,950	\$ 15,950	\$ 27,585	\$ 27,585	\$ 11,635	172.95%	FY 16-17	100
203	Los Angeles	Burbank Courthouse	19-G1	1	HVAC-Remove and replace one (1) 10HP motor. Reinstall existing pulleys and belts. Rebuild mag-starter. Cooling tower will not run, making the building very warm.	\$ 6,705	\$ 6,085	\$ 2,831	\$ 2,569	\$ (3,516)	42.22%	FY 16-17	90.76
204	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediate category 3, black water loss & ACM abatement due to clogged 6" Main Sewage line. Replace approx 10sf carpet & associated ACM Black Mastic/Glue. Replace (1) 5'x5' fabric cubicle partition & (2) 2'x2' ceiling tile. Install barrier containments & Environmental testing. Sewage main line cleared with Hydro-jet & 150' plumbing snake.	\$ 24,995	\$ 21,281	\$ 22,511	\$ 19,166	\$ (2,115)	90.06%	FY 16-17	85.14
205	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing/ Replaced (1) 4x3 combie, (1) 3 medium sweep, (1) 3 P-trap, (4) 4 no hub, (5) 3 no hub, (2) 2 no hub, (2) 1 3x2 low heel fitting, 2 of 4 cast iron pipe, and 1 of 3 inch cast iron pipe. Erected a 6x8x8h containment with a 3-stage decom, all work performed in known ACM environment.	\$ 17,150	\$ 17,150	\$ 13,493	\$ 13,493	\$ (3,657)	78.68%	FY 16-17	100
206	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace six (6) mirrors in restrooms. Sand, prime, and paint partitions in restroom stalls, inside and outside. Repaint interior wall and ceilings above ceramic tiles. Replace 107'4" L x 8" ceramic tiles. Paint elevator door frames on 2nd floor and elevator doors on 1st floor. Patch and paint stairwells. All areas damaged by graffiti.	\$ 24,649	\$ 22,453	\$ 20,412	\$ 18,593	\$ (3,859)	82.81%	FY 16-17	91.09
207	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace the failed floor drain in the men's public restroom on the 4th floor and replace 1 60sq ft of damaged drywall in the men's public restroom on the 3rd floor. The 4th floor drain line is completely deteriorated. There is a void between the actual floor drain and pipe. Any liquid that goes down the floor drain will leak into the 3rd floor men's public restroom ceiling. Work is necessary to replace the failed floor drain and prevent further damage to the facility.	\$ 8,921	\$ 7,132	\$ 6,684	\$ 5,344	\$ (1,788)	74.92%	FY 16-17	79.95

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208	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Complete Retro commissioning Phase 1 of BMS - System unstable software and hardware integration causing erratic equipment operation and unreliable temperature control	\$ 12,000	\$ 12,000	\$ 7,985	\$ 7,985	\$ (4,015)	66.54%	FY 16-17	100
209	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds - Demo the concrete on the North side of the cooling tower and install a new floor drain with sump pump to address the improper drainage by the cooling tower. Rain water ponds on the North side of the cooling tower and drains into the chiller room and has caused damage to the chiller room entrance door, door frame, wall studs and drywall. The work is necessary to re-direct the water and avoid further damage to the facility.	\$ 11,443	\$ 9,149	\$ 7,409	\$ 5,923	\$ (3,225)	64.75%	FY 16-17	79.95
210	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior shell - Storm water intrusion - Replace failed window system joint sealant at and around leaking window.	\$ 5,799	\$ 4,860	\$ 2,261	\$ 1,895	\$ (2,965)	38.99%	FY 16-17	83.80
211	San Diego	North County Regional Center - North	37-F2	2	HVAC - Building BAS controller has failed. Courts are not able to accurately regulate temperature causing extreme temperature swings throughout the courtrrooms. Replace failed Building Automation System (BAS) controller and install a new rain enclosure. Update controller point on local server; verify pump performance curve and program into new BAS controller.	\$ 21,310	\$ 21,310	\$ 13,684	\$ 13,684	\$ (7,626)	64.21%	FY 16-17	100
212	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace 20lf of 6" cast iron pipe and one (1) 6" x 6" x 4" cast iron "Y" and 10lf of 4" cast iron pipe. A drain pipe is cracked and leaks inside the building when it rains.	\$ 8,189	\$ 5,731	\$ 5,417	\$ 3,791	\$ (1,940)	66.15%	FY 16-17	69.99
213	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Set up containment, environmental equipment, and catch alls.	\$ 9,999	\$ 9,999	\$ 2,703	\$ 2,703	\$ (7,296)	27.03%	FY 16-17	100
214	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Extract 30 gallons of water, remediation was performed and containment was set up. Replaced ceiling (50) 2x2 ceiling tiles, (72) 1x1 ceiling tiles. Roof was leaking and a supplemental F2 FM will be addressing the section of defective roof.	\$ 11,599	\$ 10,502	\$ 31,706	\$ 28,707	\$ 18,205	273.35%	FY 16-17	90.54
215	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Holes were found punctured into two 2x4 ceiling tiles by an unknown source, in Judges lounge. ACM remediation efforts were performed due to debris found on furniture. Both ceiling tiles were replaced and clearance testing was conducted and made ready for re-occupancy.	\$ 17,899	\$ 17,899	\$ 1,924	\$ 1,924	\$ (15,975)	10.75%	FY 16-17	100
216	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) steel drain pan 41" x14", (1) bottom Panel 46"x50", and 8 feet of ¾ inch Cooper Pipe.5th Floor Elevator Mechanical Room Fan Coil Condensation Pan deteriorated and fell apart, leaking water down to the 4th floor ceiling light fixture; water leaked into the 4th floor public hallway affecting a 4ft x 4ft section of tile flooring in front of elevator #3.	\$ 22,857	\$ 17,764	\$ 20,432	\$ 15,880	\$ (1,885)	89.39%	FY 16-17	77.72
217	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (1) 15 HP Supply Fan Motor and (2) blower bearings for AHU 8. Motor and bearings are failing. Complete failure would shut off the air conditioning and impact court operations.	\$ 7,310	\$ 7,310	\$ 4,361	\$ 4,361	\$ (2,949)	59.66%	FY 16-17	100
218	Orange	Central Justice Center	30-A1	2	Plumbing - West Wing, 2nd floor - Remove and replace failed hot water pump that resulted in flooding of 2nd floor file room. Work includes water removal and ACM testing related to flooding. Failure to perform this work will result in limited hot water supply in this section of the building.	\$ 7,446	\$ 6,789	\$ 6,027	\$ 5,495	\$ (1,294)	80.94%	FY 16-17	91.17
219	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 48 pressure gauges on sprinkler piping; replace 10 missing escutcheons and replace 25 damaged, outdated, missing and corroded sprinkler heads throughout the entire building. Install (1) new 1½ in Cl-Val rebuild kit for Auto fill on the water storage tank. Work needs to be done to conform to Fire Department Code.	\$ 13,282	\$ 8,993	\$ 9,412	\$ 6,373	\$ (2,620)	70.86%	FY 16-17	67.71
220	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Install two mortise lever locksets for the two entry doors for Dept. 5, modify the two entry doors so a key is needed to lock and unlock entry doors. Dept. 5 Entry (2) doors can be unlocked from the inside by any individual. Doors could accidentally be unlocked and courtroom / secure areas would be unsecured and breached. This is a security/safety issue.	\$ 3,027	\$ 3,027	\$ 1,071	\$ 1,071	\$ (1,956)	35.38%	FY 16-17	100

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221	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Plumbing. Replace 200 LF of deteriorated 6" cast iron sewer pipe running through void space from the lateral connection (detention level) with PVC sewer pipe. This section is the main sewer line that supports the plumbing fixtures on the plaza level and above. Scope of work includes permitting, inspection and county project management fees. Due to age and current condition of plumbing system had resulted in water intrusion throughout the facility.	\$ 19,207	\$ 19,207	\$ 19,207	\$ 19,207	\$ -	100.00%	FY 17-18	100
222	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti from public hallways (175sf) & (35) public telephone booths on floors 1-8. Replace graffiti film on (4) 90"x30" & (6) 16"x87" windows in public hallways that have etched graffiti on existing film.	\$ 7,000	\$ 6,618	\$ 6,428	\$ 6,077	\$ (541)	91.83%	FY 16-17	94.54
223	El Dorado	Cameron Park	09-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 159 lamps)	\$ 13,000	\$ 1,300	\$ 9,350	\$ 935	\$ (365)	71.92%	FY 16-17	10.00
224	Los Angeles	Edmund D. Edelman Children's Court	19-O1	1	Exterior Shell - Replace 8'x14' glass above the main entrance. During off hours, (3) 1'x1' decorative acrylic tiles fell from the 5th floor and shattered the glass above the main entrance glass.	\$ 8,150	\$ 5,704	\$ 2,134	\$ 1,494	\$ (4,211)	26.18%	FY 16-17	69.99
225	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Air Handler#3 - Replace total (3) Pillow Block Bearings, (2) Outer Bearings, (1) Split Case Center Bearing. Bearings have failed leaving unit inoperable and unable to provide air to the space.	\$ 9,841	\$ 8,910	\$ 2,724	\$ 2,466	\$ (6,444)	27.68%	FY 16-17	90.54
226	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) gear box, (1) logic control board and (2) idler wheels on the employee gate. Entrance employee gate is not operational	\$ 3,040	\$ 2,728	\$ 894	\$ 802	\$ (1,926)	29.41%	FY 16-17	89.74
227	Santa Clara	Sunnyvale Courthouse	43-F1	1	Grounds and Parking Lot - Remove (6) falling and decaying trees and stump grind. The City of Sunnyvale called the JCC threatening a fine. Safety issue.	\$ 6,407	\$ 6,407	\$ 3,581	\$ 3,581	\$ (2,826)	55.89%	FY 16-17	100
228	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Rebuild (1) chilled water pump #4. The water pump is no longer operational and impacting the building HVAC	\$ 23,865	\$ 20,292	\$ 14,450	\$ 12,287	\$ (8,006)	60.55%	FY 16-17	85.03
229	San Diego	Juvenile Court	37-E1	2	Exterior Shell - 2nd floor secure back area of facility, install Dow flexible sealing material to 12 windows and reseal transition between window and metal frames. Existing deteriorated sealing material and debris will be removed from windows prior to installation. Work is necessary to prevent breaks in seals due to movement and prevent water infiltration.	\$ 4,601	\$ 3,433	\$ 2,431	\$ 1,814	\$ (1,619)	52.84%	FY 16-17	74.62
230	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace 30' of defective 4" cast iron pipe that is leaking through the ceiling of the Basement. Replaced (45) 1x1 ceiling tiles. Water remediation and containment had to be performed.	\$ 22,791	\$ 13,246	\$ 13,871	\$ 8,062	\$ (5,184)	60.86%	FY 16-17	58.12
231	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Above ground fuel tank leak monitoring system - Certify Veeder Root system	\$ 2,288	\$ 1,817	\$ 2,288	\$ 1,817	\$ -	100.00%	FY 16-17	79.40
232	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism - Replace (3) 18x24 damaged mirrors and anti-graffiti film - Sand, patch, and paint with Durapoxy toilet and urinal partitions, Entry Door, Sand baby changing station and fill holes in wall tiles with silicone.	\$ 5,882	\$ 5,882	\$ 4,483	\$ 4,483	\$ (1,399)	76.22%	FY 16-17	100
233	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 2" waste line adjacent to jury room 414 on 4th floor is leaking, running down to jury room 314 on 3rd floor and ending in room 244, Department 9 on second floor. Wood paneling on 4th and 3rd floor are wet and one (1) 2' x 4' light fixture, one (1) 2' x 2' ceiling tile, and one (1) desk are wet on 2nd floor. Cover walls with 6'x3'; remove and replace (6) 1'x1' ceiling tiles; set up (3) containments; 8'x5'x10' 4th floor, 6'x5'x10' 3rd floor, 9'x6'x12' 2nd floor. Clean & Disinfect total 974 Sq. Ft. hard surface; relocate furniture, install 65 linear feet new T-bar.	\$ 24,995	\$ 24,995	\$ 32,280	\$ 32,280	\$ 7,285	129.15%	FY 16-17	100
234	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace VAV Reheat Coil, 3-way mixing valve & actuator for dpt 83. The reheat coil has failed & the 3-way valve/actuator do not operate. In its present state, does not allow temps to change & courtroom is blasted w/Cold air.	\$ 4,683	\$ 3,614	\$ 1,299	\$ 1,002	\$ (2,611)	27.74%	FY 16-17	77.17
235	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes - Replace twelve (12) partition doors in public restroom. Doors are damaged due to vandalism. Doors are loose and could fall off, injuring someone.	\$ 6,533	\$ 5,468	\$ 3,491	\$ 2,922	\$ (2,546)	53.44%	FY 16-17	83.70
236	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Per attached NFPAS25 Fire Sprinkler failed report, replace 66 painted sprinkler heads, 3 missing riser control valve signs, and 6 missing escutcheons identified while performing the Level 4 Fire Sprinkler PM under SWO 2620846.	\$ 9,120	\$ 7,291	\$ 7,558	\$ 6,043	\$ (1,249)	82.87%	FY 16-17	79.95

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237	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (4) 150 Watt 4' LED fixtures to replace non-working T8 Fluorescent Lighting System in the Basement Trash Compactor Room. 100% of current fixtures have failed leaving trash area completely dark, this is a safety concern. High lift equipment required to reach 18'-20' ceiling.	\$ 4,889	\$ 3,773	\$ 2,092	\$ 1,614	\$ (2,158)	42.79%	FY 16-17	77.17
238	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior finishes - Replace (4) cracked/broken perimeter glass window panes & (1) bullet resistant glass at traffic window. Window Panes; (3) 30"x30" & (1) 44 3/8"x56 1/4". Bullet Proof Glass; 72" x 60" & Graffiti Film. Window panes & Bullet proof glass are cracked/damaged and pose safety hazard.	\$ 13,364	\$ 10,489	\$ 10,499	\$ 8,241	\$ (2,249)	78.56%	FY 16-17	78.49
239	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Public Elevator #2 Replace failed bearing, line up sheave and bolt back down; replace door lock contacts, door closers, lock bar and door rollers. Public elevator #2 was stuck on the 1st floor with doors closed, not responding and no entrapments.	\$ 17,787	\$ 13,262	\$ 13,955	\$ 10,405	\$ (2,857)	78.46%	FY 16-17	74.56
240	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace fifteen (15) drinking fountains. Water fountains do not work. Water fountains supplies water to the public and building employees.	\$ 53,475	\$ 44,812	\$ 55,500	\$ 46,509	\$ 1,697	103.79%	FY 16-17	83.80
241	Soiano	Soiano Hall of Justice	48-A1	2	Grounds and Parking Lot - Trim and thin 30, 40 ft trees and remove all debris from site. Site to be blocked off and all work to be completed after hours. - Branches ae falling and causing a safety hazard.	\$ 4,458	\$ 3,246	\$ 2,420	\$ 1,762	\$ (1,484)	54.28%	FY 16-17	72.82
242	Contra Costa	Richard E. Arrison Justice Center	07-E3	2	HVAC - Replace failed Flow Switch; Replace a 4' section of 3" Power Conduit from Starter to Compressor; Test; Work to be done off hours. - Deficiencies found during the Annual PM.	\$ 3,230	\$ 3,230	\$ 3,230	\$ 3,230	\$ -	100.00%	FY 16-17	100
243	Merced	Merced Main Courthouse	24-A8	2	Security - Install security spikes on Judges parking lot fence - Need to install security spikes because of pedestrians jumping	\$ 5,421	\$ 5,421	\$ 5,421	\$ 5,421	\$ -	100.00%	FY 16-17	100
244	Contra Costa	Jail Annex	07-A4	2	Exterior Finish - Replace failed ADA Closer and Door Hardware for the entry door to Jail Annex. - Hardware has failed, door closer slams shut and caused loud noise affecting the judge in nearby chambers.	\$ 14,223	\$ 14,223	\$ 11,423	\$ 11,423	\$ (2,800)	80.31%	FY 16-17	100
245	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Remove 1200 sq ft of failed 3" thick asphalt in Judges Parking Lot; remove another 3 of base and compact the area; replace with a 6" layer of asphalt (Thicker layer required because of the garbage truck). With weather and traffic, the asphalt has failed creating a safety concern. A couple people have tripped and the area has since been coned off.	\$ 28,354	\$ 28,354	\$ 18,485	\$ 18,485	\$ (9,869)	65.19%	FY 16-17	100
246	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace bank of (40) UPS batteries. Batteries have reached end of life.	\$ 5,679	\$ 5,679	\$ 2,897	\$ 2,897	\$ (2,782)	51.01%	FY 16-17	100
247	Los Angeles	West Covina Courthouse	19-X1	2	County Managed Exterior Shell - Replace two cracked windows found in Chambers Department 2 & 3 that pose a safety and water hazard to the interior of the room.	\$ 1,495	\$ 1,495	\$ 1,494	\$ 1,494	\$ (1)	99.93%	FY 16-17	100
248	Orange	Central Justice Center	30-A1	2	Elevators, Escalators, & Hoists - Install secondary containment curbs in elevator mechanical rooms 7, 12, 13, and 15 per the direction of DIR. This work is necessary in order to ensure compliance with recent preliminary orders.	\$ 12,000	\$ 10,940	\$ 8,968	\$ 8,176	\$ (2,764)	74.73%	FY 16-17	91.17
249	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace six (6) refrigeration isolation valves, one (1) relief valve on receiver, (3) condenser fan motors, (3) fan blades, (8) contactors, and charge system with 900 pounds of R22 refrigerant due to Air Handlers #1, #2, & #3 not properly comfort cooling throughout the building.	\$ 69,450	\$ 62,880	\$ 62,218	\$ 56,332	\$ (6,548)	89.59%	FY 16-17	90.54
250	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove failed door operator & replace w/ADA compliant push button operator for Main entrance lobby doors. Install safety sensor, walking beam pivots & bottom bearing assemblies. Existing operator failed & does not allow doors to open/close properly.	\$ 8,485	\$ 7,224	\$ 5,684	\$ 4,839	\$ (2,385)	66.99%	FY 16-17	85.14
251	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	HVAC-Replace (1)VFD motor control for return fan #2. Control was damaged due to a power surge and is currently non-functional.	\$ 7,472	\$ 5,230	\$ 4,781	\$ 3,346	\$ (1,883)	63.99%	FY 16-17	69.99
252	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace bearings and seals for Public Elevator #1. Motor seal on brake side of gearless machine is leaking grease onto brake pads causing brake pads to slip. Elevator is out of service and severely impacting Court Traffic Flow, lines are out the door and around the building.	\$ 43,922	\$ 41,524	\$ 32,668	\$ 30,884	\$ (10,640)	74.38%	FY 16-17	94.54
253	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-Replace (1) defective Sloan valve and (1) defective angle stop in the women's jury restroom on 5th floor. Water was continually running and overflowed. Containment and remediation had to be performed.	\$ 18,640	\$ 15,850	\$ 14,659	\$ 12,465	\$ (3,385)	78.64%	FY 16-17	85.03

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254	Los Angeles	El Monte Courthouse	19-01	2	Interior finishes - Replace (1) window seal, and restore drywall. Failed window seal allowed water to leak into the building.	\$ 5,252	\$ 3,052	\$ 1,505	\$ 875	\$ (2,178)	28.66%	FY 16-17	58.12
255	Los Angeles	El Monte Courthouse	19-01	2	Interior finishes - Replace defective pivots on a bi-swing doors leading to emergency exits. Pivots are worn and defective, causing doors to stick, causing a safety hazard.	\$ 3,256	\$ 1,892	\$ 750	\$ 436	\$ (1,456)	23.03%	FY 16-17	58.12
256	San Bernardino	Victorville Courthouse	36-11	2	Interior Finishes - Replace failing panic hardware on both entrance doors to the V-14 Courtroom. This work is necessary as the doors currently fail to consistently latch securely and can be difficult to open creating a potential safety issue.	\$ 4,771	\$ 4,771	\$ 2,421	\$ 2,421	\$ (2,350)	50.74%	FY 16-17	100
257	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install timer, chemically clean coils, repair any leaks, and add refrigerant on air cooled chiller. During PM chiller was found to need cleaning, was low on refrigerant, with possible leaks, and that there was no timer to program the chiller to shut off after hours.	\$ 6,062	\$ 5,502	\$ 3,107	\$ 2,820	\$ (2,682)	51.25%	FY 16-17	90.76
258	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders mens restroom toilet backed-up due to stoppage in the main line causing category 3 sewage water flooding PD office area and penetrated down into the basement filing room containing ACM in fire proofing on ceiling. Extensive executed remediation in 10,500 s.f. in basement included required AQMD procedure 5 cleanup, ACM inspection, TEM air clearances, and random microvac sampling of file folders. Abatement oversight of 16 cement columns with ACM overspray. Removal and disposal 204 items of contaminated equipment affected by ACM. Set-up of secondary containment inside original containment for LASC digitization and disposal of affected files.	\$ 370,000	\$ 314,611	\$ 370,410	\$ 314,960	\$ 349	100.11%	FY 16-17	85.03
259	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace main motor pulley, clean coil, and unclog evaporator on package unit #1 that controls the 6th floor IT room. The package unit is freezing up and is not functioning properly which is making the IT room heat up which will burn up the equipment stored in there.	\$ 6,266	\$ 6,094	\$ 3,503	\$ 3,407	\$ (2,687)	55.90%	FY 16-17	97.26
260	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace (2) sets of 3-hour fire rated metal hollow double doors & associated hardware for the Basement rms B17 & B20. Existing doors are severely rusted, compromising Fire Door integrity & must be replaced. Doors do not close properly, further compromising Fire Safety.	\$ 8,408	\$ 5,560	\$ 5,573	\$ 3,685	\$ (1,875)	66.28%	FY 16-17	66.13
261	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Cotter Pin that operates the water valve has failed on the sink in the Lock-Up Cell. This condition does not allow any fresh water to flow into the sink.	\$ 14,995	\$ 12,750	\$ 7,455	\$ 6,339	\$ (6,411)	49.72%	FY 16-17	85.03
262	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Erect 2 x 10 containment and conduct environmental testing due 1x1 ceiling tile being found on the floor from a known hot area. Replaced 1x1 ceiling tile. Work completed in the area over the weekend was conducted by unknown vendor. Environmental containment released for occupancy after approved clearance.	\$ 15,000	\$ 12,755	\$ 4,647	\$ 3,951	\$ (8,803)	30.98%	FY 16-17	85.03
263	Los Angeles	Pasadena Courthouse	19-11	2	Plumbing - Replace 30 LF of 4" waste line above chiller #2 with associated couplings and strapping. Waste lines are cracked, pitted, and have dark corrosion spots that may cause an environmental impact on top of chiller if not remedied soon.	\$ 19,863	\$ 13,775	\$ 14,908	\$ 10,339	\$ (3,436)	75.05%	FY 16-17	69.95
264	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC- Replace chillers 1 and 2 with new chillers due to court set to re-open later 2017 or early 2018. Existing chillers are not operational, not working due to multiple leaks found during start up and have outlived their life expectancy. Replacement option far outweighs the need to just repair. ACM testing and remediation (if testing is positive).	\$ 560,662	\$ 484,580	\$ 562,911	\$ 486,524	\$ 1,944	100.40%	FY 17-18	86.43
265	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists-Remove an reline brake shoes for Public Elevator #2, re-install, adjust brakes and return elevator to service. Brake pads are worn out causing the elevator to slide up into overhead. Elevator is out of service.	\$ 11,275	\$ 9,697	\$ 11,275	\$ 9,697	\$ -	100.00%	FY 16-17	86.00
266	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	1	Plumbing - 1st Floor, Cafeteria floor drains are backing up, 1" of water in a 40'x80' area.	\$ 249,510	\$ 249,510	\$ 220,213	\$ 220,213	\$ (29,297)	88.26%	FY 16-17	100
267	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior finishes - Replace (16ft x 27ft) sheriffs sally port gate. The sally port gate panels collapsed and parts are obsolete. The sally port gate has to be replaced.	\$ 130,000	\$ 130,000	\$ 102,686	\$ 102,686	\$ (27,314)	78.99%	FY 16-17	100
268	Los Angeles	Chatsworth Courthouse	19-AV1	2	Electrical-Replace eight (8) exterior lights that are not working with high efficiency LED lights.	\$ 9,901	\$ 8,297	\$ 6,314	\$ 5,291	\$ (3,006)	63.77%	FY 16-17	83.80

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269	Riverside	Family Law Court	33-A1	2	Plumbing - Sheriff Locker Room Remove and replace leaking 2 1/2" copper pipe tee and 4x8 sheetrock. Remediate mold and perform air quality check. An undetected leak above the Sheriff's womens locker room resulted in a large section of mold above the hard lid ceiling. The mold has penetrated through the ceiling and is a safety concern for those occupants. Work to be completed afterhours due to shut-off of the domestic water line and complete drain of the building water.	\$ 12,913	\$ 12,913	\$ 8,172	\$ 8,172	\$ (4,741)	63.29%	FY 16-17	100
270	Yolo	Yolo Superior Court	57-A10	2	Concrete and Parking Lot - Install New 20 x 3 6 stainless Steel safety railing (1 1/2" OD) above the concrete seating area on the front patio; Core Drill 5 Holes in concrete to accept railing; install and fill coring pocket. The Court reports a number of people have fallen and gotten hurt, thinking this was a stairway, when it was meant to be seating. The railing will prevent this from happening.	\$ 3,578	\$ 3,578	\$ 524	\$ 524	\$ (3,054)	14.65%	FY 16-17	100
271	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 2 P-Trap and (2) no hub fittings to a 2" pipe, and erect a 12x12'x9' containment due to work being completed in a hot environment. Water leaked through the ceiling of the 12th floor, Room 12-510 DA's office which made (3) 1x1 ceiling tiles fall.	\$ 42,125	\$ 42,125	\$ 30,289	\$ 30,289	\$ (11,836)	71.90%	FY 16-17	100
272	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Dept. 30 & 31 replace graffiti, damaged wood laminate on both sides of pony wall in front of the first row of public seating in both courtrooms; 25' Long x 3' Height. Pony walls in courtroom public seating have gang related graffiti carved into them.	\$ 8,508	\$ 8,508	\$ 7,080	\$ 7,080	\$ (1,428)	83.22%	FY 16-17	100
273	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Boilers Failed - P1 Response - Setup afterhours emergency vendor support - Troubleshoot and correct deficiencies found on failed boiler - Pre mature fuel supply causing late ignition and creating a dangerous condition - Court impacted by no heating	\$ 3,793	\$ 2,505	\$ 1,491	\$ 985	\$ (1,520)	39.31%	FY 16-17	66.04
274	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Replace push button faucet due to faucet being left on over night and overflowed water which flooded the 9th floor, Men's employee restroom (5'x8' area) and leaked down to the 8th floor, Dept 87 (2-2'x2' ceiling tiles, 1 - 2'x4' light fixture, and a 2'x3' section of the dividing partition/pony wall. Also, the adjacent secured southwest hallway has (4) 2'x2' ceiling tiles replaced and an 3'x5' area of VCT tiles to wipe down.	\$ 8,520	\$ 8,287	\$ 2,981	\$ 2,899	\$ (5,387)	34.98%	FY 16-17	97.26
275	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical-Replace four (4) wall lights with LED lights, using 40' boom lift. Lights are out.	\$ 8,320	\$ 6,696	\$ 5,535	\$ 4,455	\$ (2,241)	66.53%	FY 16-17	80.48
276	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (4) BD failed start up batteries for Fire Pump #2 & properly dispose per HAZMAT material handling guidelines. Replace battery charger and wiring layout that failed after batteries were replaced. Fire Pump #2 has failing start-up batteries that must be replaced. Failed batteries discovered during routine rounds and readings.	\$ 2,789	\$ 1,844	\$ 9,179	\$ 6,070	\$ 4,226	329.11%	FY 16-17	66.13
277	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Install one (1) condensate pan, using gantry to lift condenser, to ACU03. Replace correlating piping as needed. Condenser does not have a condensate pan, and area around condenser gets wet and has algae growing, creating a slip hazard.	\$ 3,267	\$ 2,521	\$ 121	\$ 93	\$ (2,428)	3.70%	FY 16-17	77.17
278	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace one broken glass 32" X 62 window in holding cell with 13/16" Clear Heat Strengthened glass window. A window in holding cell #7 broke; a temporary acrylic panel was installed until permanent window glass could be installed.	\$ 6,127	\$ 6,127	\$ 3,585	\$ 3,585	\$ (2,542)	58.51%	FY 16-17	100
279	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	Fire protection - Replace (1) air compressor and (1) control panel for pre-action system for fire pump. The existing is burnt out and not functional.	\$ 7,293	\$ 5,104	\$ 4,620	\$ 3,234	\$ (1,871)	63.35%	FY 16-17	69.99
280	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) B & G Hot water pump. Pump is leaking.	\$ 5,175	\$ 4,451	\$ 1,496	\$ 1,287	\$ (3,164)	28.91%	FY 16-17	86.00
281	Los Angeles	Bellflower Courthouse	19-A11	2	Fire Protection - Remove and replace thirty-six (36) batteries for emergency exit signs. Lights are not working due to failing batteries.	\$ 5,642	\$ 4,397	\$ 2,839	\$ 2,213	\$ (2,185)	50.32%	FY 16-17	77.94
282	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof Request - Restoration and patching of leaking and aged 23ft x 30ft section of open field roof as a result of water intrusion into facility roof will be patched and membrane applied to flat roof section. 6ft x 6ft section of leaking roof surrounding roof drain to be primed and APP Modified rubber membrane to be applied.	\$ 5,640	\$ 5,073	\$ 3,151	\$ 2,834	\$ (2,239)	55.87%	FY 16-17	89.95

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283	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED-HVAC-The cooling tower is failing which is causing temperature issues throughout the Courthouse. County will demo and remove existing equipment, provide and install new cooling tower shaft, gearbox oil and shaft yokes, provide and install expansion tank in boiler plant, provide rigging, structural supports and hangers for expansion tank relocation, provide and install air separator & valves in Central Plant. Repair (3) Pipe leaks & replace 2 -3/4in Valves on condenser water loop	\$ 14,986	\$ 14,986	\$ 18,955	\$ 18,955	\$ 3,969	126.48%	FY 16-17	100
284	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 108 burnt out lights, fixture base, and rewire for 9 chandeliers (3 - Front Lobby, 3 - Front of Building, 3 - Front Entrance). Areas have become dark due to the poor lighting. A scissor lift will be utilized due to the chandeliers height.	\$ 3,959	\$ 3,366	\$ 1,197	\$ 1,018	\$ (2,349)	30.23%	FY 16-17	85.03
285	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior shell - Remove and replace 500 lf of failed grout and expansion joint sealer at front and side entrance steps; replace 3 corroded light fixtures under the stairs; Scrape 250 sq ft of calcium deposits and apply epoxy paint. Rain water is leaking through the entry stairs and causing damage in the file areas below.	\$ 38,564	\$ 38,564	\$ 31,659	\$ 31,659	\$ (6,905)	82.09%	FY 17-18	100
286	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Remove existing damaged door hinges (3) and replace with (1) continuous door hinge, existing hinges do not allow door to open completely. Replace missing kick plate.	\$ 4,262	\$ 4,262	\$ 1,785	\$ 1,785	\$ (2,477)	41.88%	FY 16-17	100
287	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 4' of 1/2" Copper Pipe & fittings. Water leaked from domestic hot water copper into the 1st fir main lock-up holding cell C & D. Remediate Cat/1 water intrusion, perform Environmental testing & set-up containment.	\$ 43,250	\$ 32,247	\$ 4,278	\$ 3,190	\$ (29,058)	9.89%	FY 16-17	74.56
288	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 12" VAV box with two row coils and reheat that has deteriorated beyond repair. Failure to complete this work will result in continuing complaints and inability to regulate temperature in the Jury Room.	\$ 8,100	\$ 8,100	\$ 6,657	\$ 6,657	\$ (1,443)	82.19%	FY 16-17	100
289	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot - Remove 7 Eucalyptus trees and stump grind. Roots are continuing to lift asphalt and concrete slabs around utilities. The 7 Eucalyptus trees are all lobl-sided due to their proximity to the building and growth is only in one direction. This presents an extreme potential danger to surrounding structures and pedestrians.	\$ 7,303	\$ 5,449	\$ 7,153	\$ 5,338	\$ (112)	97.95%	FY 16-17	74.62
290	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 80 in. ft of cove base (50ft of 6 and 30ft of 4 broken during removal) and remediate (treat, clean, dry) approx. 2200 sq. ft of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx. 100 man hours of labor.	\$ 22,479	\$ 20,494	\$ 17,896	\$ 16,316	\$ (4,178)	79.61%	FY 16-17	91.17
291	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #2 - Remove and replace failed 30hp ABB VFD for Air Handler #2 on the roof of the Southwest Justice Center. The VFD has failed and is not repairable. The fan, the VFD supports is currently running in bypass, without any control of fan speed it is running at 100% and wasting energy and increasing wear and costs.	\$ 8,314	\$ 6,221	\$ 6,572	\$ 4,917	\$ (1,303)	79.05%	FY 16-17	74.82
292	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Replace and configure failed router to re-establish internet connectivity for remote access	\$ 2,800	\$ 2,800	\$ 646	\$ 646	\$ (2,154)	23.07%	FY 16-17	100
293	Los Angeles	Alipor Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (6) worn elevator rollers. The rollers on Elevator #8 are worn and the elevator car is starting to rub within the hoist way.	\$ 2,581	\$ 1,992	\$ 282	\$ 218	\$ (1,774)	10.93%	FY 16-17	77.17
294	Los Angeles	Alipor Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace non-functioning contactor relay to the elevator door operator and (2) non-functioning over-speed boards on NW Custody Elevator #10. Elevator was stopped on the 3rd floor with the doors open and not responding. Elevator out of service.	\$ 9,500	\$ 9,500	\$ 5,076	\$ 5,076	\$ (4,424)	53.43%	FY 16-17	100
295	Lassen	Lassen Hall of Justice	18-C1	2	Roof - Leaks caused water intrusion, mold, and damage to the visiting Judge's Chamber and restroom. Provide warranty roof repair, drying and mold remediation, restore carpeting, drywall, furniture, and built-in cabinetry as recommended by the environmental consultant.	\$ 11,438	\$ 11,438	\$ 4,425	\$ 4,425	\$ (7,013)	38.69%	FY 16-17	100

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296	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Perform Indoor Air Quality/Environmental testing, remediate carpet & set up environmental drying equipment. Judge requested air testing due to mold/mildew odor that may have been caused by previous unreported water leak(s) from small refrigerator inside Judges chamber, 5th flr dept 5.	\$ 10,500	\$ 10,500	\$ 5,513	\$ 5,513	\$ (4,987)	52.50%	FY 16-17	100
297	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Fire Marshal NOC. Install (2) Center Mullions & (2) Fire rated latches for Lobby doors on 6th flr (1) and 11th flr (1).	\$ 4,704	\$ 3,111	\$ 2,287	\$ 1,512	\$ (1,598)	48.62%	FY 16-17	66.13
298	Los Angeles	County Records Center	19-AV3	1	Elevator - COUNTY MANAGED - Replace hydraulic pump unit on elevator number 2. This is County Managed and a shared cost between LA County and JCC.	\$ 14,880	\$ 13,838	\$ 14,880	\$ 13,838	\$ -	100.00%	FY 16-17	93.00
299	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Install one (1) 48 1/8" x 156 5/8" aluminum panel on outside of elevator machine room using a lift on off hours. Panel is missing.	\$ 10,701	\$ 9,603	\$ 7,611	\$ 6,830	\$ (2,773)	71.12%	FY 16-17	89.74
300	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove 2" backflow pressure vacuum breaker & replace with 2" reduce pressure backflow. Replace 20' of 2" inlet/outlet copper water line. Valve has failed and is leaking. Install 2'x3' cement pad & custom security cage to keep it from being tampered with.	\$ 6,247	\$ 4,131	\$ 3,409	\$ 2,254	\$ (1,877)	54.57%	FY 16-17	66.13
301	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Environmental Testing / Air Quality. 8 - 10 employees working in a 15ft x 30ft cubicle area in the 6th Floor #620 Research & Planning office area went home due to feeling ill.	\$ 4,705	\$ 4,705	\$ 446	\$ 446	\$ (4,259)	9.48%	FY 16-17	100
302	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #1 replaced 4 broken Gibs, reinstalled and adjusted doors. Elevator #3 replaced one failed 200 ohm resistor. Both Elevator #1 & #3 down and not responding. Elevator #3 door operator 200ohm resistor failed. Elevator #1 stuck between 1st and 2nd Floor with one passenger briefly entrapped; door switches were jammed and the doors were off track.	\$ 3,230	\$ 3,230	\$ 1,006	\$ 1,006	\$ (2,224)	31.15%	FY 16-17	100
303	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window in lobby. Window is cracked and must be reached with a lift on the 7th floor during off hours.	\$ 9,204	\$ 8,260	\$ 5,789	\$ 5,195	\$ (3,065)	62.90%	FY 16-17	89.74
304	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - ABM discovered a leaking 1 1/4 inch copper line in the pipe chase that was leaking. Plumbers replaced 1 foot of 1 1/2 inch of copper pipe on the sloan vacuum breaker. Fireproof was detected in the pipe chase. Remediation and Environmental testing will be required in a 6 x 6 contained area.	\$ 22,153	\$ 22,153	\$ 6,332	\$ 6,332	\$ (15,821)	28.58%	FY 16-17	100
305	Los Angeles	Bellflower Courthouse	19-A11	2	Plumbing - Replace one (1) backflow prevention device. Backflow prevention device #7 failed during PM 2667919. Backflow prevention device unable to prevent possibly contaminated water from flowing back to water supply.	\$ 3,006	\$ 2,343	\$ 806	\$ 628	\$ (1,715)	26.81%	FY 16-17	77.94
306	Los Angeles	Whittier Courthouse	19-A01	2	Vandalism- Graffiti removal from Basement, 1st, 2nd, & 3rd floors of the interior. Remove and paint over 3,000 square feet of graffiti in common lobby areas. (5) Restrooms: Paint partitions, ceilings & walls; (45) Wood Panels 2-1/2 x 3 Sand & Stain; (31) Wood Doors Sand & Stain; (5) Metal Doors Paint; (8) Metal Frames Paint; (10) 21 long Wooden Benches Paint; (5) Replace mirrors in Restrooms; (8) Elevator metal frames Paint Black; (2) Fire Hose Glass Replace; (4) Front Door Glass Replace, 2nd & 3rd Floor East Stairwell Walls Paint	\$ 80,000	\$ 69,144	\$ 103,665	\$ 89,598	\$ 20,454	129.58%	FY 16-17	86.43
307	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace non-functioning (5) drinking fountains. Drinking fountains provide drinking water to the public and employees.	\$ 16,336	\$ 14,880	\$ 13,670	\$ 12,452	\$ (2,428)	83.68%	FY 16-17	91.09
308	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Run new electrical surface mount to MMC panel for HW pump. Underground wiring has a short and pump will not work	\$ 8,100	\$ 8,100	\$ 5,340	\$ 5,340	\$ (2,760)	65.93%	FY 16-17	100
309	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Install new exit loop and one (1) new exit loop board. Board defective and parking arm is stuck in open position in judges' parking lot.	\$ 6,334	\$ 5,735	\$ 3,408	\$ 3,086	\$ (2,649)	53.80%	FY 16-17	90.54
310	Los Angeles	Santa Monica Courthouse	19-A11	2	HVAC - Rebuild Hot Water Pump and replace (1) 7.5 HP pump motor. Existing pump has a damaged seal and worn motor bearings. Water leaks out during operation and is affecting the heating system of the building.	\$ 7,481	\$ 5,872	\$ 2,774	\$ 2,177	\$ (3,695)	37.08%	FY 16-17	78.49
311	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace one 20ft extended Take-up Reel 18/2 and one 24ft x 7 1/2 inch bottom rail on the Sally Port Exit Gate, existing safety edge will be reused. Eastside Sheriff Bus Bay Sally Port Exit Gate appears to have been damaged by vehicle traffic as the lower 3ft of the gate bulges when fully closed.	\$ 3,256	\$ 2,513	\$ 974	\$ 752	\$ (1,761)	29.91%	FY 16-17	77.17
312	Los Angeles	Monrovia Training Center	19-N1	2	Electrical-Replace two (2) canopy light fixtures and one (1) security light fixture. Replace defective wiring to six (6) light fixtures. Exterior lights are not functioning.	\$ 7,485	\$ 5,396	\$ 4,793	\$ 3,455	\$ (1,941)	64.03%	FY 16-17	72.09

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313	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Applied 15L of mastic and mesh roofing tape for the roof splits along the roof wall. Caulked open counter flashing and open duct, caulked open metal wall laps and cracks in stucco wall. Set up catch alls, performed remediation and extracted approx. 40 gallons of water, and environmental testing. Rain water leaked through roof into 5th Flr Dept. L Courtroom affecting 6 audience seats and 6ft x 10ft area of VCT floor tile.	\$ 21,448	\$ 18,261	\$ 17,221	\$ 14,662	\$ (3,599)	80.29%	FY 16-17	85.14
314	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes-Replace one (1) 3/4" gray glass 48 1/8" x 117 3/8" window on 7th floor using high lift. Window was broken by piece of metal due to high winds.	\$ 10,807	\$ 9,698	\$ 9,988	\$ 8,963	\$ (735)	92.42%	FY 16-17	89.74
315	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Seal/patch 10LF counter flashing & open-base flashing w/felt flashing tape, roof caulk & asphalt cement. Rain water leaked from roof to Jury rm. Remediate cat/2 water intrusion; replace 2sf ceiling tiles & dry/clean 112sf affected carpet, containment set up & perform Environmental testing.	\$ 14,600	\$ 12,868	\$ 11,770	\$ 10,374	\$ (2,494)	80.62%	FY 16-17	88.14
316	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace one electronic door edge. In-Custody Elevator #6 door was malfunctioning and was stuck on an unknown floor, not responding, with no entrapments.	\$ 6,818	\$ 6,818	\$ 6,818	\$ 6,818	\$ -	100.00%	FY 16-17	100
317	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replaced failed fire alarm wire and replaced connections in Stairwell 4, between the 4th & 6th floors. Trouble Alarm - Ground Fault Alarm on main fire panel.	\$ 3,857	\$ 2,612	\$ 1,552	\$ 1,051	\$ (1,561)	40.24%	FY 16-17	67.71
318	Riverside	Blythe Courthouse - Superior Court	33-D1	2	DMF - Roof - Coat entire roof (10,400 SF) with 20-year white silicone coating; upgrade mastic seals; repair stucco cracks with sealant; clear all soil and debris from roofs as recommended in Development Ones assessment report dated September 28, 2017.	\$ 163,792	\$ 163,792	\$ 163,792	\$ 163,792	\$ -	100.00%	FY 17-18	100
319	San Diego	Department 9 Trailer	37-E3	2	DMF - Roof - Remove and replace all neoprene washers and rusted fasteners; check penetration flashings and upgrade if needed; remove delaminated fabric reinforced repairs and flashings at Section A to B transition and reinstall by first priming the metal and utilizing an appropriate elastomeric fabric system for sealing metal roofs; clean gutters and seal downspouts; remove foliage entire roof (1,900 SF) as recommended in Development One's assessment report dated September 12, 2017.	\$ 7,575	\$ 7,575	\$ 7,206	\$ 7,206	\$ (369)	95.13%	FY 17-18	100
320	San Diego	Department 10 Trailer	37-E4	2	DMF - Roof - Remove and replace all neoprene washers and rusted fasteners; remove aged silicone at penetration flashings, drill out old pop rivets, clean and upgrade with Dow 795 or GE Silpruf 2000 and install new stainless steel pop rivets; upgrade tears at Section A to B transition and upgrade face mounted sealant cant at wall as needed; clean gutters and seal downspouts, for 1,700 SF roof as recommended in Development One's assessment report dated September 12, 2017.	\$ 7,054	\$ 7,054	\$ 7,054	\$ 7,054	\$ -	100.00%	FY 17-18	100
321	Orange	Central Justice Center	30-A1	2	Holding Cells - The toilet area in 2 west holding, has cracks on the floor. Water is leaking from this cell to the areas below. Work to include remediation to cracks and chips in the flooring with epoxy coating and a 6" curb at the perimeter. Failure to address the cracks may result in additional damage to the areas below. Work to be completed afterhours and on weekends due to occupancy of space during the weekdays.	\$ 4,900	\$ 4,900	\$ 3,652	\$ 3,652	\$ (1,248)	74.53%	FY 16-17	100
322	Riverside	Riverside Juvenile Court	33-N1	2	DMF - Roof - Repair roof ridge with a flat sheet metal cap extending 9 inches on both sides, and apply a 20-year white silicone coating over the entire roof.	\$ 7,575	\$ 7,575	\$ 7,575	\$ 7,575	\$ -	100.00%	FY 17-18	100
323	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Front entrance - Remove and replace front entrance door Rixon floor closer with new Rixon 28 door closer. The failure of the closer has caused the door to lock open and has created a security issue. As part of the work, the door will need to be removed to access closer.	\$ 4,000	\$ 2,993	\$ 2,871	\$ 2,148	\$ (845)	71.78%	FY 16-17	74.82
324	Amador	Amador Superior Court	03-C1	2	Grounds and Parking Lot - Replace failed limit switches and safety sensors on the Judges electric gate and in the control box. Adjust gate so it will not drift when closing. The components have failed on the gate and in the control box resulting in gate not closing properly.	\$ 3,933	\$ 3,933	\$ 544	\$ 544	\$ (3,389)	13.83%	FY 16-17	100
325	Los Angeles	Santa Monica Courthouse	19-AP1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 179,651	\$ 141,008	\$ 176,750	\$ 138,731	\$ (2,277)	98.39%	FY 16-17	78.49
326	Los Angeles	Edmund D. Edelman Children's Court	19-O1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 545,293	\$ 381,651	\$ 555,126	\$ 388,533	\$ 6,882	101.80%	FY 17-18	69.99

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327	Kern	Delano/North Kern Court	15-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 31,755	\$ 25,608	\$ 33,203	\$ 26,775	\$ 1,167	104.56%	FY 16-17	80.64
328	Mono	Mammoth Lakes Courthouse	26-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 28,037	\$ 28,037	\$ 19,180	\$ 19,180	\$ (8,857)	68.41%	FY 16-17	100
329	Los Angeles	Inglewood Juvenile Court	19-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 37,081	\$ 29,954	\$ 42,852	\$ 34,616	\$ 4,662	115.56%	FY 16-17	80.78
330	Orange	Civil Complex Center ("CXC")	30-A3	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 53,823	\$ 53,823	\$ 53,758	\$ 53,758	\$ (65)	99.88%	FY 16-17	100
331	Monterey	Salinas Courthouse-North Wing	27-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit.	\$ 189,210	\$ 189,210	\$ 123,351	\$ 123,351	\$ (65,859)	65.19%	FY 16-17	100
332	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 2" waste water cast iron drain line cracked and leaked onto public hallway. Set up remediation containment 6'x8'x10' & 3 stage Decon Chamber in public hallway and secondary containment 4'x4'x10' in room 308. Replaced 10 LF of 2" cast iron pipe, patched and repaired 5 sq. ft. of plaster wall within the attic space. Replaced (7) 2' x 2' ceiling tiles; remove (9) bags of ACM materials.	\$ 15,000	\$ 15,000	\$ 17,380	\$ 17,380	\$ 2,380	115.87%	FY 16-17	100
333	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior - Replace burn out motor - replace failed motor to lift one of the two parking gates in the basement.	\$ 1,737	\$ 1,737	\$ 1,737	\$ 1,737	\$ -	100.00%	FY 16-17	100
334	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - HVAC - Replace Chiller #2 and related systems with (1) new energy efficient Trane chiller. Scope includes the demolition and removal of existing chiller, install new chiller, electrical, piping, valves, fittings and hangers. The existing Chiller is of age and at end of life, has failed and is beyond repair.	\$ 130,039	\$ 130,039	\$ 133,311	\$ 133,311	\$ 3,272	102.52%	FY 17-18	100
335	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace one (1) hot water angle stop in 1st floor public restroom and three (3) cold water angle stops in the 4th floor public restroom, after isolating water and draining to basement level. Restore water to building and check for proper function. Failed cold water angle stops could cause burns with only hot water functioning.	\$ 4,161	\$ 2,886	\$ 1,813	\$ 1,257	\$ (1,628)	43.57%	FY 16-17	69.35
336	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) cooling tower fan blade and bearings. Disconnect and reconnect piping for cooling tower to temporary cooling tower that was on site. Run cooling tower and test for proper operation. Cooling tower bearing failed causing damage to fan blade.	\$ 15,297	\$ 15,297	\$ 15,297	\$ 15,297	\$ -	100.00%	FY 16-17	100
337	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Security - Replace 14ft x 9ft roll up garage door with bottom bar and (1) door operator for the judge's parking garage exit roll-up garage door. The exit roll-up garage door has failed and fallen out of the track; door is hanging at an angle. Broken gate allows access to the judge's parking and the building unsecure.	\$ 8,831	\$ 6,492	\$ 5,950	\$ 4,403	\$ (2,088)	67.83%	FY 16-17	73.51
338	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing-Replace one (1) 2" ball valve and four (4) 90s. Water was leaking in basement file room.	\$ 6,750	\$ 5,261	\$ 1,751	\$ 1,365	\$ (3,896)	25.94%	FY 16-17	77.94
339	Orange	West Justice Center	30-D1	2	FM - Plumbing - Administration sink takes roughly 3-5 minutes for hot water to come out. Vendor to install a new Grundfos pump with timer and install new piping, approximately 200'.	\$ 6,000	\$ 6,000	\$ 4,864	\$ 4,864	\$ (1,136)	81.07%	FY 16-17	100
340	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Rain Water Damaged (1) 2'x2' ceiling tile; 2 Sq. Ft. Carpet; (2) Computer monitors stained; (2) carpeted cubicle walls wet. Category 2 water leak, 10'x12'x12' containment; Wipe 24 Sq. Ft. desks, sanitize 20 Linear Ft. T-Bar, sanitize (2) computers. Rainwater dripped from ceiling into Room 258 Probate Dept.	\$ 12,852	\$ 12,852	\$ 9,570	\$ 9,570	\$ (3,282)	74.46%	FY 16-17	100
341	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Grind down 40 sq ft of decorative border on employee bridge to eliminate trip hazard - An uneven transition has occurred because of sidewalk settlement leaving - There have been numerous incidents of employees tripping on the uneven lip.	\$ 4,955	\$ 4,955	\$ 1,301	\$ 1,301	\$ (3,654)	26.26%	FY 16-17	100
342	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Rain water leaking into Dept. 101 lower north roof ceiling and has affected (18) 1ft x 1ft ceiling tiles, (1) 4 lamp ballast fixture and a 15ft x 15ft section of floor tiles. Set up containment 10'x20'x12' with Air Drying and Dehumidifier; Disinfect total 1594 Sq. Ft. of Hard Surface Areas; remove and replace (18) 1'x1' ceiling tiles. This area is a known hot environment. Remediation, Environmental procedures performed.	\$ 37,250	\$ 31,674	\$ 30,819	\$ 26,205	\$ (5,468)	82.74%	FY 16-17	85.03

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343	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace damaged fire sprinkler. In-custody jumped up and damaged a fire sprinkler causing it to leak. Water is dripping onto the concrete floor below, a bucket has been set up to catch the water.	\$ 8,725	\$ 8,725	\$ 87	\$ 87	\$ (8,638)	1.00%	FY 16-17	100
344	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Install new door close button on public elevator. Doors intermittently fail to close when on the 1st floor landing causing the elevator to go into alarm. This work is necessary to ensure reliable function of the elevator.	\$ 3,067	\$ 2,520	\$ 860	\$ 707	\$ (1,813)	28.04%	FY 16-17	82.17
345	San Diego	San Diego Central Courthouse	37-L1	2	Interior Finishes - Master Key System - Replace subcontractor core door locks throughout the building with JCC controlled door cores.	\$ 7,714	\$ 7,714	\$ 1,621	\$ 1,621	\$ (6,093)	21.01%	FY 16-17	100
346	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace a high pressure steam expansion joint and relief valve at the basement area of the Central Justice Center. The 30 year old expansion joint is leaking and getting worse by the minute, it is now a safety hazard and if it deteriorates further will cause disruption to building. 30 year old Relief valve is also leaking and at its current state it will not pass certification. Please replace as soon as possible.	\$ 36,885	\$ 3,257	\$ 34,488	\$ 3,045	\$ (212)	93.50%	FY 15-16	8.83
347	Los Angeles	Van Nuys Courthouse West	19-A2	2	HVAC-Rebuild two (2) cooling towers. Replace two (2) 50 hp motors, two (2) 100 gear boxes and (2) fan assemblies. In addition, replace (3) steel fan stiffener arms that defective. A street closure is required to utilize crane to execute the work. This corrective measure is needed as the cooling towers are not functioning. All work must be performed off hours to not impact court operations.	\$ 393,841	\$ 316,963	\$ 204,092	\$ 164,253	\$ (152,710)	51.82%	FY 17-18	80.48
348	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 25 HP motor for the supply fan servicing the 7th floor of the Central Justice Center. This fan needs to be operational to maintain operational temperature within the courtroom, Judges chambers, and all other areas of the 7th floor.	\$ 5,938	\$ 524	\$ 4,594	\$ 406	\$ (119)	77.37%	FY 16-17	8.83
349	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #2, Pressurized chiller and replaced (1) packed angle valve on oil reclaim line, Added (5) gallons of oil, started and cycled chiller. Chiller will not start due to low oil pressure	\$ 4,595	\$ 3,216	\$ 2,012	\$ 1,408	\$ (1,808)	43.79%	FY 16-17	69.99
350	El Dorado	Main St. Courthouse	09-A1	2	HVAC - 30 ton chiller - Replace failing chiller unit. Remove and recycle/dispose of R-22 refrigerant. Disconnect electrical/signal connections, mechanical piping and valves. Prepare curb base and install and secure a new 25-30 ton unit with R-410A refrigerant including mechanical piping and valves. Reprogram existing control system to accept new chiller.	\$ 93,298	\$ 93,298	\$ 117,197	\$ 117,197	\$ 23,899	125.62%	FY 16-17	100
351	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace faulty relay in inspection circuit. Public Elevator #2 is stuck on the 1st floor doors open, not responding, no entrapments.	\$ 2,949	\$ 2,511	\$ 755	\$ 643	\$ (1,868)	25.60%	FY 16-17	85.14
352	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace one (1) Square D 50 amp 240v breaker and one (1) 6 AWG wire. Faulty breaker and wire causing breaker to trip and power loss to multiple areas of 1st floor and exterior.	\$ 6,500	\$ 5,885	\$ 3,127	\$ 2,831	\$ (3,054)	48.11%	FY 16-17	90.54
353	Los Angeles	Bellflower Courthouse	19-A11	2	Elevator - Replace (1) door operator, (2) door hangers rollers and linkage, header, clutch, interlocks, door pick up rollers, and spring closers on custody elevator #3. Equipment is worn and door speed cannot be controlled. Doors close too fast and it has become a safety issue.	\$ 24,364	\$ 18,989	\$ 19,816	\$ 15,445	\$ (3,545)	81.33%	FY 17-18	77.94
354	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace one irrigation backflow. Irrigation backflow was leaking in the secured Judge's area.	\$ 2,734	\$ 2,040	\$ 564	\$ 421	\$ (1,619)	20.63%	FY 16-17	74.62
355	Los Angeles	Santa Clarita Courthouse	19-A01	2	Plumbing - Remove (2) porcelain sinks and (2) porcelain toilets. Install (2) 18" Lav-Toilets Comby with Lavatory Oval bowl with brackets for both units. Concrete coring will be needed to accommodate the new units. Current porcelain units are failing and parts are not easily available. Court only has 2 holding cells, 1 cell for women and 1 cell for men. Porcelain fixtures are failing causing cell to be closed because of no water or restroom capability, affect court operations.	\$ 23,449	\$ 23,449	\$ 23,449	\$ 23,449	\$ -	100.00%	FY 16-17	100
356	Los Angeles	Santa Monica Courthouse	19-A01	2	Los Angeles County - Interior Finishes - LA ISD will provide construction documents for plan review and permit, JCC will review/comment on documents and issue permit and inspect construction as required.	\$ 10,000	\$ 7,849	\$ 10,000	\$ 7,849	\$ -	0.00%	FY 16-17	78.49

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357	Santa Cruz	Santa Cruz Main Courthouse	44-A1	2	HVAC - Install qty 7 BACnet control modules, install Delta eTouch user interface, tie into existing thermostats throughout courthouse to include courtrooms, tie into county BAS via hard wire and perform necessary programming. All work to be performed outside of court hours - Currently the central plant does not monitor building temps resulting in extreme cold and hot temps, temperature issue have interrupted court on numerous occasions and has also forced courtroom closures.	\$ 55,018	\$ 55,018	\$ 43,847	\$ 43,847	\$ (11,171)	79.70%	FY 17-18	100
358	Contra Costa	Bray Courts	07-A3	2	Electrical - Correct issues on Emergency Generator found during PM; replace head gasket (1), start/stop switch (1), hz meter gauge (1) and voltage regulator (1); Drain and flush cooling system (contaminated); Replace hoses, belts, filters and coolant. Start up and test run unit.	\$ 8,102	\$ 6,929	\$ 15,904	\$ 13,601	\$ 6,672	196.30%	FY 17-18	85.52
359	Yolo	Yolo Superior Court	57-A10	2	Electrical - Remove the baffles and install through the glass intercom units in the 14 detention area interview rooms; Provide and install 2600 ft of conduit and wire to extend existing 20 amp circuits to provide power at the new units. Sound does not travel well through the existing baffles, making it very difficult to communicate effectively from one side to the other. There have been numerous complaints from lawyers that they have to stand up and yell through the glass.	\$ 45,540	\$ 45,540	\$ 22,091	\$ 22,091	\$ (23,449)	48.51%	FY 17-18	100
360	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Rebuild hot water Pump #1 & 2, (2) check valves, (4) butterfly valves; (2) strainers, and (2) 15 hp motor on each hot water pump. Pumps are leaking water and will prevent further damage.	\$ 51,313	\$ 46,767	\$ 39,121	\$ 35,655	\$ (11,112)	76.24%	FY 17-18	91.14
361	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Remove and replace (3) jury box seating in Dept. F, R, and V. Existing floor mounted seating (42) seats is old and constantly breaking, parts are not available for repairs. Safety hazard with seating falling with public use.	\$ 36,500	\$ 36,500	\$ 36,815	\$ 36,815	\$ 315	100.86%	FY 17-18	100
362	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 82,700	\$ 82,700	\$ 43,517	\$ 43,517	\$ (39,183)	52.62%	FY 17-18	100
363	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Roof deck and parapet leak investigation of water entry (FM#-0057569) recommends removing and replacing existing sheet metal flashing, routing and re-sealing the existing sealant joints, removing all existing lead paint and asbestos mastics, and apply elastomeric membrane the entire perimeter of the parapet wall. Install sheet metal coping on entire wall. Work to be in compliance with asbestos and lead abatement regulations.	\$ 297,188	\$ 206,100	\$ 325,071	\$ 225,437	\$ 19,337	109.38%	FY 17-18	69.35
364	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Water Treatment - Install (1) water treatment system for the HVAC water system - Include 3, 6, 9 and 12 month service - (1) 3.6 cuft activated carbon tank - (6) 3.6 cuft mix bed resin tanks - Pre and post filter cartridges - After the initial system is filled, then the long term operating skid will include (1) 3.6 cuft activated carbon tanks exchanged every 6 months - (2) 3.6 cuft mix bed resin tanks exchanged every 3 months - Pre and post filter cartridges exchanged every 3 months - Treatment required to prevent damage to equipment caused by poor water quality	\$ 11,555	\$ 11,555	\$ 9,615	\$ 9,615	\$ (1,940)	83.21%	FY 17-18	100
365	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Chiller #1 remove and replace compressor shaft seal kit and one (1) oil regulator; perform oil analysis to verify no contamination; Oil leaking from the oil canister and the oil regulator has failed. During Shaft Seal Replacement Shaft Cover plate was found to have radial groove. In order for proper seal with no leaks this plate will be replaced. If chiller fails there will be no cooling in the building.	\$ 8,500	\$ 7,228	\$ 17,834	\$ 15,164	\$ 7,937	209.81%	FY 17-18	85.03
366	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Replace Failed parts in IT room HVAC UNIT (less than 10 years old) - Replace the failed compressor, HGBP, Headmaster valve, solenoid, coil, check valve, contactor for compressor 2, and install new liquid line drier shell and core. recharge with all new refrigerant as well.	\$ 22,958	\$ 22,958	\$ 19,410	\$ 19,410	\$ (3,548)	84.55%	FY 17-18	100

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367	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (250) 1-1/2" x 75.0' Poly Flex Fire Hoses with Couplings; Fire hoses have exceeded their service life due to age. NFPA guidelines recommend all hoses be replaced after 10 years or if they fail during hydrostatic testing (repair is not possible). Age of existing fire hoses range from approx. 15yrs to 40yrs. Fire Hoses failed Hydro-Test & repair is not possible (Per Failed PM SWQ 2423094); Work to be performed per Regulatory Compliance.	\$ 45,000	\$ 31,406	\$ 38,125	\$ 26,607	\$ (4,798)	84.72%	FY 17-18	69.79
368	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Mechanical room P-level, room MB-312; Replace 4"x8" spool piece of pipe, welding (2) 4" flanges & remove 15LF of ACM insulation on domestic HW riser & replace w/new. Drain building water to perform replacement. Work to be performed in known ACM environment; Containment set-up, environmental testing & proper disposal of ACM insulation. Let out air of water loop on all floors & inspect for leaks. Hot Water Riser is leaking, w/water being diverted into drain, causing a waste of water and slip hazard. Work to be performed after-hours.	\$ 19,653	\$ 13,519	\$ 11,834	\$ 8,141	\$ (5,379)	60.21%	FY 17-18	68.79
369	Los Angeles	Whittier Courthouse	19-A01	2	Interior Finishes - Replace all defective electrical, plumbing, HVAC, & Heating components in the entire building that are not operational. Currently the building does not meet CALOSHA, SCAQMD, and State Fire Marshal standards for re-occupancy. The building was closed for court operation in 2013 and no maintenance was performed from 2013-2017. Building will re-open to the public in 2018.	\$ 1,200,000	\$ 1,037,160	\$ 1,108,163	\$ 957,785	\$ (79,375)	92.35%	FY 17-18	86.43
370	Monterey	Salinas Courthouse-North Wing	27-A1	1	HVAC - P1 Condenser pump failed - End of life original building equipment - Remove (1) existing frame mounted pump assembly, install (1) new frame mounted pump assembly. Disconnect existing pump and remove from site. Safe off all electrical and piping connections. Energize piping system, check for leaks, test the pump flow and record data. Weld (4) new flanges, (4) 90 deg elbows into place and modify existing piping to fit the new pump dimensions. Modify the concrete pad and set new anchors as required for the new pump assembly. Align pump shaft utilizing laser alignment tools. Test to ensure proper rotation.	\$ 40,336	\$ 40,336	\$ 67,218	\$ 67,218	\$ 26,882	166.65%	FY 17-18	100
371	San Diego	Juvenile Court	37-E1	2	COUNTY MANAGED - HVAC - Chiller #2 has malfunctioned and is causing cooling issues in the Courthouse. The compressors in the unit have failed. County to replace compressors within the chiller to restore unit to operation. ICC shared cost of County Project	\$ 1,673	\$ 1,673	\$ 1,249	\$ 1,249	\$ (424)	74.66%	FY 17-18	100
372	Sacramento	Sacramento Juvenile Courthouse	34-C2	3	County Performed and Managed - Security - CCTV - Replace four failing and obsolete Digital Video Recorders (DVRs) with two Network Video Recorders (NVRs)	\$ 16,786	\$ 16,786	\$ 38,340	\$ 38,340	\$ 21,554	228.40%	FY 17-18	100
373	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace two (2) 399,000 BTU boilers. Currently one (1) boiler is not operational and the other boiler is past its operational lifespan and could possibly fail soon. Parts are obsolete and the building is running on one (1) boiler.	\$ 25,469	\$ 19,795	\$ 21,327	\$ 16,575	\$ (3,219)	83.74%	FY 17-18	77.72
374	Napa	Historic Courthouse	28-B1	2	Exterior Shell - County Managed - Correct roof leaks - Leaks discovered during last year rain events need to be corrected.	\$ 9,010	\$ 9,010	\$ 9,081	\$ 9,081	\$ 71	100.79%	FY 17-18	100
375	San Francisco	San Francisco Hall of Justice	38-B1	2	HVAC - **COUNTY MANAGED** Correct Boiler issues as per State Inspection; replace refractory insulation on boiler #3 - failed insulation bulges found during State inspection.	\$ 14,776	\$ 3,437	\$ 14,776	\$ 3,437	\$ -	100.00%	FY 17-18	23.26
376	Los Angeles	Pomona Courthouse South	19-W1	2	Vandalism-Remove graffiti and re-stain 131 doors, 133 door frames, and 161 panels. Remove 3,300 SF of paneling in hallways and replace with drywall. Texture and paint drywall. All areas are damaged by graffiti.	\$ 73,889	\$ 67,342	\$ 85,289	\$ 77,732	\$ 10,390	115.43%	FY 17-18	91.14
377	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace existing drinking fountain with corrections grade fountain. Drinking fountain is corroded and leaking causing a slip hazard for staff and in-custody.	\$ 3,490	\$ 3,490	\$ 5,487	\$ 5,487	\$ 1,997	157.22%	FY 17-18	100
378	San Diego	County Courthouse	37-A1	1	HVAC - Replace motor for AHU-SBM4, unit is in the South Tower on the Mezzanine and supplies air to First Floor 1001 and to Sheriff's Control on the Mezzanine. Motor has failed and grounded out.	\$ 3,050	\$ 3,050	\$ 3,050	\$ 3,050	\$ -	100.00%	FY 17-18	100
379	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed 5-ton Package Unit - Unit is non-repairable 23 yrs old and will be upgraded to R410 with new equipment curb on roof.	\$ 19,969	\$ 19,969	\$ 15,312	\$ 15,312	\$ (4,657)	76.68%	FY 16-17	100

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380	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Remove mold growth from two (2) air handling units. Approximately 9000 square feet and HVAC ducting throughout the building. Set-up scaffolding, perform environmental cleaning testing and replace 342 contaminated pre and box. Set-up containments. The work must be performed to insure the health and safety of children and adults that have compromised immune systems.	\$ 314,917	\$ 220,410	\$ 319,947	\$ 223,931	\$ 3,520	101.60%	FY 17-18	69.99
381	Los Angeles	Pomona Courthouse South	19-W1	2	Interior finishes - State Fire Marshal Correction Notice - Install twenty (20) maximum occupancy signs (various departments) and sixteen (16) evacuation plan signs in lobbies per fire marshal notice	\$ 14,989	\$ 13,661	\$ 12,949	\$ 11,802	\$ (1,859)	86.39%	FY 17-18	91.14
382	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical-Replace sixty (60) Myer OEM OG 12205C back up batteries for emergency lighting. Batteries are corroded/expanding and past their expiration date causing safety hazard. Fire/Life/Safety issue	\$ 57,158	\$ 42,017	\$ 52,120	\$ 38,313	\$ (3,703)	91.19%	FY 17-18	73.51
383	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Fire Protection - Remove and replace two failed Fire Fly drop down curtain controllers. The controllers control two of six overhead drop down fire curtains that seal off the windows that separate the Court clerks from the public. Currently, the windows require manual operation. Without replacement of these vital components to the fire life safety system the building is in violation and will not pass inspection.	\$ 8,402	\$ 8,402	\$ 6,185	\$ 6,185	\$ (2,217)	73.61%	FY 17-18	100
384	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Drinking fountain is leaking and not properly draining. Replace (1) New Haws drinking fountain 1001 Less plate, cast iron fittings, and banding. Conduct environmental testing, and erect 10X10 environmental containment with a 3 stage decontamination chamber. All work performed in a known ACM environment.	\$ 18,372	\$ 12,149	\$ 12,640	\$ 8,359	\$ (3,791)	68.80%	FY 17-18	66.13
385	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC- Ducting Deficiencies - Supply and install one new 10" supply line to third office with 10" manual damper, one 10" supply register and two open return air registers. Interior finishes - Side light - provide and install 1 non fire rated 6" x 24" side light in existing office door.	\$ 3,014	\$ 3,014	\$ 2,028	\$ 2,028	\$ (986)	67.29%	FY 17-18	100
386	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Security - Replace failed components of aging analog security camera system. Fiber modules are used in this system to connect cameras throughout the campus to the video recording and control equipment. Several modules have failed resulting in loss of video and loss of camera controls. Failed analog modules are obsolete (10yrs old) and cannot be repaired. Contractor will furnish and install 8 video and data fiber modules in multiple locations, as well as necessary racks to accommodate the new (different size than the old) modules.	\$ 31,897	\$ 31,897	\$ 31,897	\$ 31,897	\$ -	100.00%	FY 17-18	100
387	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing-Main drain line water leak. Approx. 15 gal of water has leaked affecting the 2nd Floor Dept. B Jury Men & Women's Restroom and Restroom Foyer, Dept. B Chambers, Chambers Restroom, Restroom Foyer and dripped down into the 1st floor. Plumbers snaked and pulled out several feminine products that caused the clog.	\$ 24,942	\$ 22,732	\$ 38,554	\$ 35,138	\$ 12,406	154.57%	FY 17-18	91.14
388	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Fire protection - Automatic door closers to be tied to the fire system. Supply and install 2 LCN door closers on public entrance doors to CRs 7 & 8. Supply and install 1 Edwards door holder and 1 Edwards extension. Supply and install 1 each; power supply, Notifier module and necessary wires and connectors. Connect to power and to the counties' existing fire panel. This will eliminate wooden door stops that can potentially be used as weapons.	\$ 16,711	\$ 16,711	\$ 29,091	\$ 29,091	\$ 12,380	174.08%	FY 17-18	100
389	Riverside	Riverside Juvenile Court	33-N1	2	Exterior Shell-There is no emergency egress from 2/3 of the building. Replace both rear doors on the north (rear) side of the building with delayed egress panic hardware which will be connected to the fire alarm for instant release during a fire alarm activation. This would be the easiest and closest egress for judicial officers, courtroom occupants, and children to exit. The rear doors currently have spherer coded locks which do not automatically open or allow emergency exiting.	\$ 20,450	\$ 10,090	\$ 7,953	\$ 3,914	\$ (6,176)	38.79%	FY 17-18	49.34
390	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC-Replace eighty-three (83) 2" x 52" boiler tubes, clean boiler heads front and rear, flush out water cut offs, and replace all gaskets for boiler #1. Boiler is leaking and will affect ability to control temperature.	\$ 15,056	\$ 11,973	\$ 10,685	\$ 8,497	\$ (3,476)	70.97%	FY 17-18	79.52

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391	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Sound masking Modification - Supply and install 20" diameter emitters to existing system in the back hall by the Jury deliberation and courtrooms 6 & 7. Furnish and install 200 lf of associated wiring.	\$ 6,270	\$ 6,270	\$ 5,855	\$ 5,855	\$ (415)	93.38%	FY 17-18	100
392	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators & Hoist - Remove and replace damage back doors for #1 Freight Elevator. Doors making scraping noise when the back doors open and close. Door has been hit multiple times with electric pallet jack. Install new elevator car cab doors on elevator # 1 freight (SS), align and adjust new doors, and disposal old doors.	\$ 13,524	\$ 13,153	\$ 11,976	\$ 11,648	\$ (1,506)	88.55%	FY 17-18	97.26
393	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking lot - Design deficiency - Dig a 150 ft trench, 4 ft deep, along the building exterior; Install 150 ft of perforated pipe and tie into the existing drain; Fill with 12 cubic yards of gravel to create a French Drain. - During heavy rains, water enters the building at the stairwell and pools on the floor. The French drain has been designed by the original building engineer.	\$ 24,858	\$ 24,858	\$ 20,337	\$ 20,337	\$ (4,521)	81.81%	FY 17-18	100
394	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes - Remove paneling on two (2) pony walls and anchor walls, then replace and touch up paneling. Install new swing door and hardware. Pony walls are loose and swing door is broken and will not open/close properly. Set up containment for abatement.	\$ 7,273	\$ 6,585	\$ 9,597	\$ 8,689	\$ 2,104	131.95%	FY 17-18	90.54
395	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators-Replace two (2) operation panels each for public elevators 3, 4, and 5 and judges' elevators 2 and 7 for a total of ten (10) operation panels. Total of (125) button assemblies. Push buttons are not working properly causing the elevators to not respond when called.	\$ 53,612	\$ 44,718	\$ 21,222	\$ 17,701	\$ (27,016)	39.58%	FY 17-18	83.41
396	Los Angeles	West Covina Courthouse	19-X1	2	DMF-County Managed -Elevators -Modernize (2) custody elevators. Parts for the current elevators are obsolete. Further details of LAUSD scope of work attached in notes and docs	\$ 622,575	\$ 622,575	\$ 622,575	\$ 622,575	\$ -	100.00%	FY 17-18	100
397	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove condenser pump #2, take pump to shop and completely rebuild pump, and return pump to service. Pump packing and valves are leaking.	\$ 11,300	\$ 9,608	\$ 10,049	\$ 8,545	\$ (1,064)	88.93%	FY 17-18	85.03
398	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace the failed carrier bearing on elevator #6 at the Central Justice Center. This bearing has deteriorated and emitting a loud grinding noise. Failure to replace this bearing will result in a major disruption to court proceedings as this is the only Judges Elevator.	\$ 7,700	\$ 7,020	\$ 10,354	\$ 9,440	\$ 2,420	134.47%	FY 17-18	91.17
399	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Replace (180) stair Stairwells # 1,2, & 3 stair risers/nosing have deteriorate over time with many breaking off. Working in a ACM working environment, set-up containment, and follow environmental procedures. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. A trip and fall incident report has been submitted to the JCC.	\$ 56,300	\$ 50,524	\$ 56,616	\$ 50,807	\$ 284	100.56%	FY 17-18	89.74
400	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Heli-stop roof material is failing and causing multiple leaks on the 7th floor hallway and women's restroom on the 7th floor, causing environmental hazards. Replace approximately 6,500 SF of current material on Heli-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heli-stop. Working in a known ACM working environment.	\$ 62,654	\$ 56,226	\$ 55,892	\$ 50,157	\$ (6,068)	89.21%	FY 17-18	89.74
401	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (6 restrooms total) on 2nd, 3rd & 4th floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 44,424	\$ 44,424	\$ 43,800	\$ 43,800	\$ (624)	98.60%	FY 17-18	100
402	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior - Loading Dock Gate damaged - Replace custom chain#148 (200 linear ft.), (1) Chain Half link #148, (1) Chain Master link #148, (20) Custom chain brackets & (1) Motor 480 Volts, 3 phase, RPM 1350, 1.7 AMPS (This motor is custom and will be rebuilt). Adjust and replace limit switches. Trash Truck hit Loading Dock Gate causing damage. Material is special order/custom.	\$ 5,500	\$ 5,349	\$ 26,505	\$ 25,779	\$ 20,429	481.91%	FY 17-18	97.26

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403	Los Angeles	Santa Monica Courthouse	19-A1	2	Plumber - Valve is leaking within the wall and needs to be replaced. Replace one (1) 1" hot water valve for shower and 2LF of 1" pipe. Valve is behind wall, and 16"x16" wall area will need to be opened and a access panel will be installed once work is completed. Area known to contain ACM, environmental testing, and remediation will be required.	\$ 10,075	\$ 7,908	\$ 6,552	\$ 5,143	\$ (2,765)	65.03%	FY 17-18	78.49
404	Monterey	Salinas Courthouse- North Wing	27-A1	2	Electrical - Sub-standard Emergency lighting in court rooms. Current emergency lighting time delay at time of power failure creates a security concern for court staff. To resolve this a dedicated lighting circuits will be run to each floor and adjacent courtrooms from existing electrical panels. Install battery backup emergency lighting fixtures one per court room. In the event of a power failure the battery backup fixtures will provided lighting until generator supported lighting comes on. Electrical circuits will be installed by contractor (Central Electric) . New lighting fixture will be installed by Enovity engineers.	\$ 37,052	\$ 37,052	\$ 15,602	\$ 15,602	\$ (21,450)	42.11%	FY 17-18	100
405	Los Angeles	Pasadena Courthouse	19-11	2	Interior Finishes - Replace fourteen (14) fire doors, nine (9) Von Duprin panic bars, eighteen (18) hinges, five (5) smoke seals, and miscellaneous bolts and hardware per fire marshal inspection. Install Roof Access Door (1) 35-3/4" x75-1/2" hollow metal door, (1) full surface continuous hinge, (1) surface mounted closer. Set up Rooftop Dome containment with (1) 3 Stage Decon; (1) Negative Air; Remove existing door. Basement Containment - 12' x12' to accommodate removed doors, (1) 3 stage Decon, and HEPA AFD. All work performed in known hot environment. These fire rated doors are warped and not self-latching.	\$ 68,997	\$ 47,849	\$ 71,069	\$ 49,286	\$ 1,437	103.00%	FY 17-18	69.35
406	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators, & Hoists - Custody Elevator generator failed and non-operational with doors closed. Install exciter, hoist motor, and bearings. Conduct load test and return to site for installation.	\$ 97,425	\$ 97,425	\$ 92,212	\$ 92,212	\$ (5,213)	94.65%	FY 17-18	100
407	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	1	Plumbing - Replace 20' of 2" Cast Iron drain pipe and associated fittings. Drain pip leaked from Cell #6 into P-level Exhibit Room affecting (2) 1'x1' ceiling tiles. Work performed in known ACM environment, perform environmental testing.	\$ 17,536	\$ 12,063	\$ 13,435	\$ 9,242	\$ (2,821)	76.61%	FY 17-18	68.79
408	Napa	Criminal Court Building	28-A1	2	Elevators - Correct failed coupling on Judge's and in-custody elevators (2); LOTO; replace coupling seals; remove LOTO, pressurize system; confirm operation - Failed couplings found during PM.	\$ 13,823	\$ 13,823	\$ 10,547	\$ 10,547	\$ (3,276)	76.30%	FY 17-18	100
409	Los Angeles	Bellflower Courthouse	19-A11	2	Elevators, escalators, & hoists - Replace (1) set of bearings and brushes, rewind slater and armature. Bearings and brushes are showing signs of failing which will lead to entrapments.	\$ 99,573	\$ 77,607	\$ 161,977	\$ 126,245	\$ 48,638	162.67%	FY 17-18	77.94
410	Los Angeles	Pasadena Courthouse	19-11	1	Plumbing - Janitorial left sink faucet running into bucket and overflowed impacting the floor below. Water leak in 3rd floor janitorial closet, water penetrated down to 2nd floor public defenders area. Replaced (2) 2 ft. x 2 ft ceiling tiles, and water remediation had to performed. All work performed under ACM conditions.	\$ 7,000	\$ 7,000	\$ 22,602	\$ 22,602	\$ 15,602	322.89%	FY 17-18	100
411	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace toilet/sink assembly in holding cell #125. The holding cell toilet, sink/drinking fountain combination is beyond its life expectancy and requires replacement. There is no pressure in the sink/water fountain. Flushing unit has failed.	\$ 9,197	\$ 9,197	\$ 6,765	\$ 6,765	\$ (2,432)	73.56%	FY 17-18	100
412	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Secure elevator# 8-Door damaged during P1 entrapment. The fire department used the jaws of life. Replace damaged (1) set of hall doors; (1) set of strike jams; (1) door clutch, (1) set door hangers, (1) interlocks, (1) set of hooks, (1) set Pivot Brackets, (1) pick up assembly, (1) Split linkage. Door damaged during P1 entrapment. Replace 356 SF of 5/8" damaged fire rated drywall, 128 SF of 1" damaged fire rated drywall, seven (7) 2" x 6" x 10' damaged 20 gage metal studs, 30 LF of 4" base, and paint drywall.	\$ 33,515	\$ 23,457	\$ 43,064	\$ 30,140	\$ 6,683	128.49%	FY 17-18	69.99

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413	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Install (12) Wall mounted 5lb Fire Extinguishers, (88) 5lb Fire Extinguishers in Glass Door Cabinets with Padlocks, and (88) 3-D Extinguisher Arrow Signs which will include all hardware to complete all installation. Environmental Consultant will test all affected areas for LBP, ASB and SOW and will be provided if areas come back positive. Work based on SFM Corrections Notice 01-19-11-0189-000 dated 9/19/2017. SFM conducted measurements of the affected areas and discovered that we do not have sufficient coverage. Due to the size of facilities, areas where not discovered in prior SFM inspections.	\$ 26,609	\$ 17,597	\$ 17,704	\$ 11,708	\$ (5,889)	66.53%	FY 17-18	66.13
414	San Benito	New Hollister Courthouse	35-C1	1	Exterior Shell - Replace shattered 40x5 x 113 insulated glass unit with frame.	\$ 19,908	\$ 19,908	\$ 16,148	\$ 16,148	\$ (3,760)	81.11%	FY 17-18	100
415	Los Angeles	Bellflower Courthouse	19-A11	2	HVAC-Replace defective exhaust fan#7 Utilizing crane, replace one (1) 1 1/2 Hp exhaust for AHU #7 and one (1) 460v/3 phase 30 AMP disconnect. Existing exhaust fan is not working, affecting air flow.	\$ 13,200	\$ 10,288	\$ 12,566	\$ 9,794	\$ (494)	95.20%	FY 17-18	77.94
416	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Relocate Judges parking automatic gate controller to the chiller room, approx. 100ft away due to entrapments. The current gate controller electronic components are failing due to its outside location and the extreme heat exposure both direct and indirect. On days when temperatures exceed 90 degrees, the controlling equipment will shut down causing the gate to be non-operational inhibiting entrance and egress.	\$ 18,576	\$ 18,576	\$ 14,636	\$ 14,636	\$ (3,940)	78.79%	FY 17-18	100
417	Los Angeles	Santa Clarita Administrative Center	19-AD2	2	County Managed - Roof - Remove and replace 21,000 sq. ft. of roofing material. Roof material is beyond repairs and leaks every time it rains.	\$ 63,427	\$ 63,427	\$ 48,790	\$ 48,790	\$ (14,637)	76.92%	FY 17-18	100
418	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection - Provide emergency standby generator, forty air scrubbers and 2 air purifiers for the Santa Barbara Figueroa Courthouse - Thomas Fire affecting air quality in Court facility with potential loss to power from downed power lines thus affecting Court Operations	\$ 73,498	\$ 73,498	\$ 80,312	\$ 80,312	\$ 6,814	109.27%	FY 17-18	100
419	Los Angeles	Burbank Courthouse	19-G1	2	HVAC- Replace one (1) damaged oil solenoid valve on compressor A. Replace one (1) damaged internal filter on compressor A. Pressurize system and check for leaks. Compressor is continually going into alarm and shutting down and currently supplying no cool air to the building.	\$ 7,085	\$ 6,430	\$ 5,917	\$ 5,370	\$ (1,060)	83.51%	FY 17-18	90.76
420	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Erected (1) 8 Ft. X6 Ft. X16 Ft. with (3) Decons. (1) containment 12 Ft. X10 Ft. X16 Ft. with (3) Decons on the basement level. Set up Drying Equipment, Wipe Down Hard Surfaces with Detergent, & Disinfectant. Plumber replaced (20') of 2" cast iron pipe, (3) 2" 1/4 bends, (1) 2" Comby, (1) 2" San Trap tee, (1) 2" brass plug, (1) 2" Blind Plug, (14) 2 inch no hub couplings, Reset toilet in holding area.	\$ 40,987	\$ 28,424	\$ 38,736	\$ 26,863	\$ (1,561)	94.51%	FY 17-18	69.35
421	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Security: reconfigure PIM wireless controller and replace lock on room 219, connect 202 and 219 to 2nd floor PIM, reconfigure existing PIM on 3rd floor to control HR door and door at 310.	\$ 11,888	\$ 11,888	\$ 8,062	\$ 8,062	\$ (3,826)	67.82%	FY 17-18	100
422	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - City of Pasadena Fire NOC - Install 1500 S.F. of sprayed fire proofing (currently missing), 50 holes in concrete deck to be filled with grout and fire caulking, 75 conduit holes in walls to be patched, packed with mineral wool and fire caulked, and 50 two part sleeves to be installed around wires in fire walls that do not have sleeves and fire caulking. All work will be done in a ACM working environment. All deficiencies were be existing when the building transferred to the JCC.	\$ 499,950	\$ 346,715	\$ 496,272	\$ 344,165	\$ (2,551)	99.26%	FY 17-18	69.35
423	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - Fire Protection - Restore Fire Alarm Panel to comply with LA City Inspector's NOC	\$ 132,676	\$ 132,676	\$ 131,960	\$ 131,960	\$ (716)	99.46%	FY 17-18	100
424	San Diego	North County Regional Center - North	37-F2	2	DMPF Design - Elevator - Assessment - The project includes the assessment of elevators within the facility. Professional services include completion of site investigation, recommendations report, development of scoping documents and performance criteria to refurbish and modernize the elevators.	\$ 13,838	\$ 13,838	\$ 13,838	\$ 13,838	\$ -	100.00%	FY 17-18	100
425	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Shorten governor cable on Judge's Elevator #18. Cable stretched due to wear/fear. Elevator is shaking and making noises causing a safety issue. Elevator out of service.	\$ 14,576	\$ 14,576	\$ 7,171	\$ 7,171	\$ (7,405)	49.20%	FY 17-18	100

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426	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-A21	2	Electrical - Replace approx. 150LF of electrical wiring, 15LF of 1" schedule 40 PVC conduit. Saw cut concrete and re-pour 0.25 CY of new concrete. Currently impacting 25% of the parking lot lights.	\$ 34,293	\$ 25,209	\$ 22,164	\$ 16,293	\$ (8,916)	64.63%	FY 17-18	73.51
427	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds - Remove all DG rocks from the Canary Island palm planters, ensure that all existing drip irrigation lines are operable, and plant 215 (5) gallon tall grasses to match existing. This work is necessary to prevent the rocks in the planters from being kicked onto the DG walkways and creating a trip hazard. There have been several slip and fall incidents previously.	\$ 9,311	\$ 9,311	\$ 6,418	\$ 6,418	\$ (2,893)	68.93%	FY 17-18	100
428	Kings	Corcoran Court	16-D1	2	Interior Finishes - Treat and/or remove water damaged areas and any visible mold in the mechanical room and courtroom jury box per PARC scope of work. Complete AMP form and provide to Forensic Analytical for permitting. Contractor to provide air clearance - Water heater leaked in the vacant courthouse, causing water damage to walls and flooring. Area has been completely dried out.	\$ 10,668	\$ 9,345	\$ 11,501	\$ 10,075	\$ 730	107.81%	FY 17-18	87.60
429	Los Angeles	El Monte Courthouse	19-O1	1	Elevators-Replace (1) defective strand and rollers on the Judges' elevator which was found defective due to wear and tear. Judges elevator was not functioning properly.	\$ 14,500	\$ 14,500	\$ 724	\$ 724	\$ (13,776)	4.99%	FY 17-18	100
430	Los Angeles	Whittier Courthouse	19-A01	2	HVAC - Chiller Pumps - Remove and replace four each failing and failed Chiller pumps. Two of the chiller pumps have completely failed at this time, and the other two are laboring excessively and leaking. The pumps have not been in full operation for about three years.	\$ 98,179	\$ 84,856	\$ 98,179	\$ 84,856	\$ -	100.00%	FY 17-18	86.43
431	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed A/C accumulator - (1) filter drier - Recover and evacuate existing refrigerant - Test system for leaks - Provide and install new refrigerant as required - Test for proper operation, currently affecting courts MDF cooling capacity.	\$ 6,039	\$ 6,039	\$ 2,323	\$ 2,323	\$ (3,716)	38.47%	FY 17-18	100
432	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Erect 8'x10' fire rated wall with (1) Fire Rated Door with tempered glass window. Fire Alarm Panel is unsecure and easily accessible to public. Creates danger of tampering or sabotage to FAP System.	\$ 12,962	\$ 8,989	\$ 8,082	\$ 5,605	\$ (3,384)	62.35%	FY 17-18	69.35
433	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Zone 6 loop failure causing constant system trouble alarm - Test and Replace (1) failed pull station, (1) relay, Continuous alarm generating.	\$ 6,835	\$ 6,835	\$ 710	\$ 710	\$ (6,125)	10.39%	FY 17-18	100
434	Shasta	Justice Center	45-A2	2	HVAC - County Managed - Replace the buildings gas fired boilers and heat exchangers. The system is beyond life expectancy and the coils are failing.	\$ 20,449	\$ 20,449	\$ 20,448	\$ 20,448	\$ (1)	100.00%	FY 18-19	100
435	Fresno	Fresno County Courthouse	10-A1	2	Pest Control - Perform bat exclusion and sealing at columns along 8th floor veranda per quote from Western Bat Specialists - Bats have gained access into the building columns at gaps above the top row of honeycomb blocks, causing damage to the structure and unhealthy conditions with their guano and urine. Work to be scheduled for the approved, non-protected season.	\$ 9,393	\$ 9,393	\$ 2,378	\$ 2,378	\$ (7,015)	25.32%	FY 17-18	100
436	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace (1) defective 4,000 amp building main breaker. The existing breaker fails to close a 3:1 ratio. If the main breaker is tripped, it may not be able to close causing safety and security issues. This was discovered while conducting the generator load bank and Emergency lighting PM's power was isolated at the main breaker to the build to perform the PM.	\$ 47,931	\$ 33,547	\$ 40,497	\$ 28,344	\$ (5,203)	84.49%	FY 17-18	69.99
437	Santa Clara	Santa Clara Courthouse	43-G1	1	HVAC - P1 Response(included) - Replace (2) failed chiller oil pumps (1) failed chiller ground fault compressor board top off chiller oil level start and test chiller for proper operation, currently affecting the courts HVAC comfort cooling capacity.	\$ 12,654	\$ 12,654	\$ 9,071	\$ 9,071	\$ (3,583)	71.68%	FY 17-18	100
438	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace broken atrium window above customer lobby - broken window needs to be replaced.	\$ 3,915	\$ 3,915	\$ 1,282	\$ 1,282	\$ (2,633)	32.75%	FY 17-18	100
439	Los Angeles	Pasadena Courthouse	19-I1	1	Plumbing-Replace (1) 1" Gate Valve behind the wall that is leaking. Erected (1) Containment (7 ft. x 10 ft. x 8 ft.), (1) dehumidifier and (2) Decons. Remediation contractor has removed (12) 1 ft. x 1 ft. VCT floor tiles and replaced with (12) 1 ft. x 1 ft. in the Sheriff's locker room.	\$ 25,000	\$ 25,000	\$ 23,046	\$ 23,046	\$ (1,954)	92.18%	FY 17-18	100
440	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Safety and Security- Holding cell. Replace failed (1) control stop switch and (2) safety edge controllers. South sally port gate not responding to controls and stuck open. Warranty period past.	\$ 3,073	\$ 3,073	\$ 1,173	\$ 1,173	\$ (1,900)	38.17%	FY 17-18	100

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441	Los Angeles	Bellflower Courthouse	19-A11	2	HVAC-Replace (1) damaged reheat coil and (1) damaged hot water valve for the judges' chambers. Reheat coil and hot water valve is leaking and not supplying heating to the space. Testing will be provided.	\$ 9,667	\$ 7,534	\$ 5,775	\$ 4,501	\$ (3,033)	59.74%	FY 17-18	77.94
442	Fresno	B. F. Sisk Courthouse	10-01	2	Fire Protection - Provide and replace (B3) painted fire sprinkler heads and relocate (1) fire sprinkler head that is blocked by electrical conduit - Deficiencies noted on annual fire sprinkler system inspection report.	\$ 10,953	\$ 10,953	\$ 6,481	\$ 6,481	\$ (4,472)	59.17%	FY 17-18	100
443	Los Angeles	Bellflower Courthouse	19-A11	2	HVAC-Replace leaking 10 LF of 3/4" CP, (1) isolation valve, and (1) gauge for hot water pump #6. Replace water damaged insulation for 10 LF of pipe. Testing will be provided.	\$ 6,978	\$ 5,439	\$ 2,527	\$ 1,970	\$ (3,469)	36.21%	FY 17-18	77.94
444	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - city of Pasadena Fire Correction Notice. Provide and install: Evacuation Plan Signage; (1) Basement Elevator lobby, (1) Basement Stair, (1) Basement, (1) 1st Floor Lobby, (1) 1st Floor, (2) 1st Floor Stair, (3) 1st Floor, (1) 2nd Floor Elevator Lobby, (3) 2nd Floor Stair, (1) Roof Stair, (3) Basement Exit Route, (2) 2nd Floor Exit Route, (8) Stairwell ID signage.	\$ 6,686	\$ 4,637	\$ 4,082	\$ 2,831	\$ (1,806)	61.05%	FY 17-18	69.35
445	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and parking lot-Replace defective ground loop wiring for the electronic gate. Ground loop cable is exposed and currently working intermittently.	\$ 3,052	\$ 1,774	\$ 933	\$ 542	\$ (1,232)	30.57%	FY 17-18	58.12
446	Solano	Solano Hall of Justice	48-A1	2	Correct failed holding cell doors (8); remove doors to replace rollers; lubricate, re-assemble, re-install - Holding cell doors have several issues that are making operating extremely difficult; rollers are non-operational; doors must be removed to access hardware.	\$ 4,613	\$ 4,613	\$ 13,107	\$ 13,107	\$ 8,494	284.13%	FY 17-18	100
447	Los Angeles	West Covina Courthouse	19-X1	2	County Managed -HVAC - Remove and replace 35 falling roof exhaust fans. The fans have been found to be inoperable at this time and beyond repair. Building Code violation 12003.4.2.1 can apply to this matter which requires all bathrooms to have ventilation of air. LAISO will disconnect electrical connection to each exhaust fan. Remove old exhaust fan housing from each curb. Install new housing and secure to roof curb. Test each fan for proper function. Remove all debris from worksite at the close of the project.	\$ 115,301	\$ 95,711	\$ 49,806	\$ 41,344	\$ (54,367)	43.20%	FY 18-19	83.01
448	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Correct failed roll-up door; replace failed edge guard and safety pressure sensors - Component failures caused door to not close.	\$ 4,979	\$ 4,979	\$ 3,789	\$ 3,789	\$ (1,190)	76.10%	FY 17-18	100
449	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Restore hoist motor cooling blowers Elevator #1. Existing cooling blower not operational causing elevator motor to overheat and shut down.	\$ 3,849	\$ 3,454	\$ 5,559	\$ 4,989	\$ 1,535	144.43%	FY 17-18	89.74
450	Mendocino	County Courthouse	23-A1	2	HVAC - Remove and replace (3) failed damper motors; install (1) return temperature sensor, (1) expansion module and (1) timer; connect chiller 1 and 2 together; run controls wiring for sensor, module, timer and start/stop operation; configure for sequenced operation, add (7) control points. - Increase energy efficiency and reduce response time; current controls configuration allows only stop/start operation causing long delays (2hr+) for Engineer to arrive and address minor/major HVAC issues.	\$ 24,728	\$ 16,733	\$ 19,552	\$ 13,231	\$ (3,503)	79.07%	FY 17-18	67.67
451	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace one (1) Broken 28" x 44" x 3/4" clear laminated glass pane broken by in custody	\$ 5,155	\$ 5,155	\$ 10,762	\$ 10,762	\$ 5,607	208.77%	FY 17-18	100
452	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Per Fire Marshall request, install (12) Glow in the dark EXIT signs. Due to known ABS Plaster contamination, containments to be set up with Decon Chambers; plaster areas to be sanded and repainted. Existing signage in areas pinpointed currently do not clearly point out path of egress in event of emergency.	\$ 10,219	\$ 7,087	\$ 3,698	\$ 2,565	\$ (4,522)	36.19%	FY 17-18	69.35
453	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - HVAC - Install new Booster Pump into HW loop to provide hot water to heating coils in room 305, including Abatement, HW shutdown, new pump and all connections including hanging pump from ceiling (See Strapping)	\$ 13,000	\$ 13,000	\$ 4,082	\$ 4,082	\$ (8,918)	31.40%	FY 17-18	100
454	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove approx 50SF of plaster ceiling and replace, and paint. Existing plaster ceiling is flaking off dropping on to Clerk's Desks on a regular basis. Set up 12'x12'x16' containment with 1 stage Decon Chamber, HEPA Air Filtration & perform environmental testing on material. 16' Scaffold required to reach high ceiling.	\$ 14,630	\$ 10,064	\$ 12,377	\$ 8,514	\$ (1,550)	84.60%	FY 17-18	68.79
455	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Grounds - Renovate for Security concerns - Remove existing landscaping that are causing security concerns. on North South and East side.	\$ 6,417	\$ 2,141	\$ 6,417	\$ 2,141	\$ -	100.00%	FY 17-18	33.36

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456	Los Angeles	Pomona Courthouse South	19-W1	1	Interior finishes - Rain leaked from roof into 7th floor public hallway in front of jury assembly room. Nine (9) 1' x 1' ceiling tiles are wet in area known to contain ACM. Water drops are being captured in buckets. Plumbing repair will take place under a supplemental P2.	\$ 14,500	\$ 13,215	\$ 9,978	\$ 9,094	\$ (4,121)	68.81%	FY 17-18	91.14
457	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Quantity (10) ceiling tiles saturated with 1 fallen in 7th floor public hallway. A 6 x 8 ACM Remediation containment effort initiated for cleanup and was approved for re-occupancy by FACS. The failed drain hat on the roof was pulled off and roofler resaled falling roof material under supplemental P2 SWO 1534314.	\$ 12,900	\$ 11,757	\$ 16,038	\$ 14,617	\$ 2,860	124.33%	FY 17-18	91.14
458	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) 1" ball valve, (1) 1" P.P coupling, & 5LF of 1" Type LCP in men's staff RR in office 100. Building must be drained to perform work and refilled subsequently. Existing valve does not function and water cannot be isolated. Work to be performed in known ACM environment.	\$ 10,222	\$ 9,664	\$ 7,624	\$ 7,208	\$ (2,456)	74.58%	FY 17-18	94.54
459	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, escalators, & hoists - Replace hoist motor bearings for elevator #1. Bearings are worn and will damage the motor if not replaced.	\$ 17,966	\$ 10,442	\$ 20,708	\$ 12,035	\$ 1,594	115.26%	FY 17-18	58.12
460	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds - Remove and replace approximately 250 Sq. Ft. of concrete in front Exit Door. Concrete is cracked and water pools creating a slip hazard and potential for infiltration into the building.	\$ 4,160	\$ 3,233	\$ 1,665	\$ 1,294	\$ (1,939)	40.02%	FY 17-18	77.72
461	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace (1) non-responsive whisker limit relay. Limit relay switch is failing which is posing a possible lockup security breach in secured area in Sally port. Electrician will coordinate tracing existing wiring to replace any defective wiring discovered between the control panel and controller.	\$ 4,787	\$ 3,320	\$ 2,391	\$ 1,658	\$ (1,662)	49.95%	FY 17-18	69.35
462	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Section of fire main has failed - Drain system - Install approx 5 feet of new 6" pipe - Recharge fire system and test for leaks - Return system to normal operation	\$ 45,172	\$ 45,172	\$ 3,143	\$ 3,143	\$ (42,029)	6.96%	FY 17-18	100
463	Los Angeles	Whittier Courthouse	19-A01	2	Elevators - Replace (1) defective door interlock on 3rd Floor Hallway Door of Public Elevator #2. Door interlock failed and will not allow elevator door to close. Doors dragging on sill not allowing them to fully close creating safety concerns. Elevator #2 is down until work is completed.	\$ 2,112	\$ 1,825	\$ 8,673	\$ 7,496	\$ 5,671	410.65%	FY 17-18	86.43
464	Los Angeles	Santa Clarita Courthouse	19-A01	2	Interior Finishes - Remove and replace approximately 360 Sq. Ft. Floor tiles from (2) employee restrooms; hand scrape floors; install tiles and grout all joints. Set up Critical Barriers & Decon Chamber at Restroom Entrances; Existing tiles on the restroom floor are breaking and lifting off completely causing a hazard.	\$ 8,618	\$ 8,618	\$ 8,977	\$ 8,977	\$ 359	104.17%	FY 17-18	100
465	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace 2 failed refrigerant leak detectors - Detectors are at end of life and are a safety issue	\$ 5,258	\$ 5,258	\$ 2,516	\$ 2,516	\$ (2,742)	47.85%	FY 17-18	100
466	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace 2 failed refrigerant leak detectors - Detectors are at end of life and are a safety issue	\$ 5,015	\$ 5,015	\$ 2,564	\$ 2,564	\$ (2,451)	51.13%	FY 17-18	100
467	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced power supply and wiring for controller on Elevator #4A. Elevator # 4 was not responding, and became stuck on unknown floor with no entrapments. 50% of the elevators is this tower was out of service and posed a significant impact to court operations.	\$ 7,850	\$ 6,077	\$ 5,118	\$ 3,962	\$ (2,115)	65.20%	FY 17-18	77.42
468	San Diego	County Courthouse	37-A1	1	Interior finishes - Isolated steam valve, and erected three (3) 5 x 5 x 13' separate containments throughout impacted areas and within known ACM environment, performed environmental tested, abated, extracted water, wiped down all exposed surfaces, cleaned and HEPA Vacuum all areas of impact. The failed stream trapped caused water to travel inside low pressure steam condensate causing thermal shock, and violent shaking of pipes. Steam boiler was isolated, valves opened to relieve pressure.	\$ 9,864	\$ 7,637	\$ 11,250	\$ 8,710	\$ 1,073	114.05%	FY 17-18	77.42
469	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Exterior Shell - Replacing three failing rusted pop riveted iron doors with (3) 58" x 80" gates, including Von Duprin panic bars. Existing gates are locked and have been damaged in the past. Current iron gates are locked with a pad lock in parking structure and is also creating an egress safety issue.	\$ 9,955	\$ 5,786	\$ 6,991	\$ 4,063	\$ (1,723)	70.23%	FY 17-18	58.12
470	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace two (2) bearings, one (1) bushing, and two (2) pulleys on cooling tower #1. Bearings, bushing, and pulleys have failed due to excessive wear.	\$ 5,424	\$ 4,044	\$ 18,006	\$ 13,425	\$ 9,381	331.97%	FY 17-18	74.56

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471	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Clear 75ft of 4" backed up sewage main line on 6th flr Men's & Women's public RR's. Remediate cat's water loss in Men's, Women's RR & 5th flr Dept 47, rm 507; replace (2) ceiling tiles, (12) plastic light lenses & 2'x2' carpet tiles. Set-up (2) barrier containments, perform environmental testing & remediation services.	\$ 32,044	\$ 31,166	\$ 28,235	\$ 27,461	\$ (3,705)	88.11%	FY 17-18	97.26
472	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace (2) 6'x6' recessed/flushed grill floor mats at both main entrances due to reported trip incidents. Floor mats are severely worn and lifting due to wear/tear and causing trip hazard.	\$ 6,949	\$ 6,570	\$ 6,185	\$ 5,847	\$ (722)	89.01%	FY 17-18	94.54
473	Riverside	Banning Justice Center	33-G4	2	Exterior Shell - Jury Assembly exterior doors - Remove and replace three pair of glass doors thresholds with offset thresholds. During recent rains water seeped under doors/thresholds due to poor seal and not enough slope, soaking the carpet flooring 2 to 3 feet into the room at all three door locations. It is vital that this is repaired as soon as possible to avoid permanent damage to carpet. Work includes installation of 3ea 72x71/2 offset threshold and Gea door sweeps w/ rain drains.	\$ 7,900	\$ 7,900	\$ 5,601	\$ 5,601	\$ (2,299)	70.90%	FY 17-18	100
474	San Francisco	San Francisco Hall of Justice	38-B1	2	HVAC - Correct failed Joy Fan; Disconnect/remove fan housing, motor, blades and dispose; Install new 50 HP inverter motor, new fixed pitch-blade assembly, new 50hp VFD with bypass in NEMA 1 enclosure, new conduit for line voltage wiring for VFD; Connect all associated power/control wiring to BMS system including associated programming - Joy Fan failure causing NO HVAC for Courtrooms (six); City/County SF has requested JCC assistance to expedite corrections due to contract issues causing delays.	\$ 63,967	\$ 14,879	\$ 55,885	\$ 12,999	\$ (1,880)	87.37%	FY 17-18	23.26
475	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	COUNTY-MANAGED -GROUNDS- Repaint all Fire Lanes and Private Hydrant	\$ 6,450	\$ 3,225	\$ 8,159	\$ 4,080	\$ 855	126.50%	FY 17-18	50.00
476	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes- Replace monokote fire proofing in stairwell in two locations (13th and 14th floor stairwells). Fire proofing is missing in two areas and was noted in the most recent SFM inspection (correction notice items #301 and #304). Area will be tested for ACM and all work will be performed in a known ACM environment.	\$ 14,229	\$ 9,410	\$ 9,080	\$ 6,005	\$ (3,405)	63.81%	FY 17-18	66.13
477	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leaking into Room 222 from 3rd Floor Public Restroom. Affecting (3) 2'x2' ceiling tiles (4) Sq. Ft. Desk wet, bucket catching water. Flush valve leaking water in womens restroom 1st stall on the 3rd floor public defenders office. Water penetrated down to floor #2 room 222 probation. office Work performed under ACM conditions.	\$ 2,500	\$ 1,734	\$ 10,047	\$ 6,968	\$ 5,234	401.88%	FY 17-18	69.35
478	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one heat detector and one duct detector located in holding cell area plumbing chase - Detectors were damaged by water leak from domestic water line in the ceiling.	\$ 2,685	\$ 1,343	\$ 2,040	\$ 1,020	\$ (323)	75.98%	FY 17-18	50.00
479	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- The Probation Office had a leaking flush valve in their restroom. The water leaked down to JCC common space. The County replaced a defective flush valve. The JCC set up critical barriers in affected areas of Mailroom and Probation office; set up (2) Decon Chambers, (2) Dehumidifiers, (2) HEPA and performed environmental cleaning. All cost will be reimbursed by the County, due the bathroom being in county space.	\$ 10,937	\$ 10,937	\$ 7,865	\$ 7,865	\$ (3,072)	71.91%	FY 17-18	100
480	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - PLUMBING- Emergency repairs to boilers #1 and #2. The firebox in both Boilers #1 and #2 suffered catastrophic failure, as well as some of the tubes in boiler #2. The fireboxes and burners had to be manufactured and installed on both boilers. A temporary portable boiler had to be brought in and piped into the system to provide hot water during the repairs.	\$ 13,300	\$ 13,300	\$ 12,573	\$ 12,573	\$ (727)	94.53%	FY 17-18	100
481	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED-PLUMBING- County project MM18731-Both domestic hot water tanks are in failure mode and an attempt to have them repaired (relined) was not feasible. Two 1,200 gal domestic hot water storage tanks serving the center have deteriorated and are beyond repair and need to be replaced. Demolish the 2 existing hot water storage tanks; provide and install 2 new 1,200 gal tanks with new pipe connections, isolation valves and insulation	\$ 62,720	\$ 62,720	\$ 47,507	\$ 47,507	\$ (15,213)	75.74%	FY 17-18	100
482	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell Replace (1) 22x34 fire rated custom made cell door window pane deliberately broken by in-custody. Work to be done during non-business hours.	\$ 15,507	\$ 15,507	\$ 10,765	\$ 10,765	\$ (4,742)	69.42%	FY 17-18	100

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483	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Prepare walls around six (6) mop sinks and install marlite protective/Waterproof sheeting around the sinks. Walls around sinks are currently water damaged and have no splash guards or other protection from water damage and mold growth.	\$ 6,868	\$ 6,256	\$ 6,113	\$ 5,568	\$ (688)	89.01%	FY 17-18	91.09
484	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace inoperable toilet sink combo unit in Holding cell 08 - unit inoperable and leaking when flushed. Holding cell used sparingly to prevent water intrusion in Holding cell 11.	\$ 9,494	\$ 9,161	\$ 6,581	\$ 6,350	\$ (2,811)	69.32%	FY 17-18	96.49
485	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior- Install Pipe Railing of 1-3/8" material 21' x 8' x 4' over existing walkway and Van Bay; install (30) 8"x4" polycarbonate panels attached to railing with self-tapping screws to cover Secure Walkway & Van Bay sloped to allow for water runoff in event of rain. Additional Work requested; 3 tier Scaffold; install (40) 12"x24" Carbonate Panels with ridge cap. Secure walkway and Van Bay currently open to elements creating potential health and safety hazard to Probation Employees & Juvenile In-Custodies.	\$ 11,842	\$ 9,566	\$ 21,064	\$ 17,015	\$ 7,450	177.88%	FY 17-18	80.78
486	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Flood - Plumbing - Multiple pipe failures possibly associated with a water service pressure surge repaired - Remove and replace ceiling approx. 100 sq. ft. of sheetrock and ceiling tiles - Perform water extraction from floors and walls - Set up dryers and dehumidifiers - Return space to normal	\$ 14,927	\$ 12,509	\$ 11,457	\$ 9,601	\$ (2,908)	76.75%	FY 17-18	83.80
487	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed bacnet translator card for chiller two, (1) failed thermostat, currently affecting the courts comfort cooling capacity.	\$ 8,243	\$ 8,243	\$ 4,197	\$ 4,197	\$ (4,046)	50.92%	FY 17-18	100
488	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell - Replace (1) special order Dead latch Door Lock on Holding Cell door. Existing lock is broken and non-operational cell cannot be used due to security issues.	\$ 4,497	\$ 4,497	\$ 1,391	\$ 1,391	\$ (3,106)	30.93%	FY 17-18	100
489	Kings	Hanford Courthouse	16-A5	2	Elevators - Replace broken handrail in Elevator #2 and broken handrail in Elevator #3 with new style of rails with sturdier mounting system - Handrails broke off from wall mounts.	\$ 4,354	\$ 4,354	\$ 1,822	\$ 1,822	\$ (2,532)	41.85%	FY 17-18	100
490	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - BAS computer at end of life - Replace (1) failed BAS computer, (1) monitor and associated components - Currently affecting the courts monitoring and ability to adjust the comfort cooling/heating capabilities.	\$ 4,146	\$ 4,146	\$ 2,036	\$ 2,036	\$ (2,110)	49.11%	FY 17-18	100
491	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace the motor of the exhaust fan servicing the 9th floor. Fan is making loud grinding sounds and producing strong vibrations due to failed bearings in the motor. Bearings on these types of motors are sealed and cannot be replaced. This fan is critical to the proper function of the HVAC system servicing the 9th floor, failure to complete will result in complete loss of cooling and heating to the entire floor.	\$ 8,700	\$ 7,932	\$ 5,852	\$ 5,335	\$ (2,597)	67.26%	FY 17-18	91.17
492	Los Angeles	East Parking Structure	19-F2	2	Plumbing - Replace (10) 3" NH CI Pipe; (10) 2" NH CI Pipe; (1) 3"x2" NH Coupling; (1) 3" CI Sweep; (2) NH Coupling; (2) 3" HD Coupling; (1) 2" Planter Drain, Cast Iron Drain line from planter is cracked and leaking into Level 1 of the East Public Parking Garage creating a potential slip and fall hazard.	\$ 3,915	\$ 2,919	\$ 1,554	\$ 1,159	\$ (1,760)	39.69%	FY 17-18	74.56
493	Del Norte	Del Norte County Superior Court	08-A1	2	Roofing - P1 Remediation -Remove old 3in. Cast iron drain pipe & fittings (4 lin ft and 5 fittings) and replace with PVC. Remove damaged purple drywall material (approx 48sq ft). Install new framing for access hatch (24x24). Install new purple drywall and texturing. Paint to match existing wall and hatches.	\$ 11,065	\$ 6,780	\$ 7,104	\$ 4,353	\$ (2,427)	64.20%	FY 17-18	61.27
494	Riverside	Larson Justice Center	33-C1	2	Fire Protection 2nd Public Stairwell - Remove and replace two (2) 1.5 hour fire rated doors at the 2nd floor public stairwell. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 8,600	\$ 6,950	\$ 7,016	\$ 5,670	\$ (1,280)	81.58%	FY 17-18	80.81
495	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) worn Safety Edge Sensor & (1) non-functioning Power Supply on Public Elevator #8. Safety edge sensor & power supply are not functioning due to wear/tear creating potential safety hazard for elevator occupants.	\$ 4,362	\$ 3,001	\$ 2,013	\$ 1,385	\$ (1,616)	46.15%	FY 17-18	68.79

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496	Orange	Central Justice Center	30-A1	2	Elevators Judges Elevator #6 - Remove and replace the failed controller, door operator, and wiring of elevator #6 with new MCE Controls Controller and GAL MOVFR Door Operator. Since April 2016 the elevator has failed 38 times and with 26 entrapments. Failure to resolve will result in disruption to court operations and Judges being entrapped. The current controller and door operator are proprietary and need to be replaced together; new equipment will be non-proprietary.	\$ 76,288	\$ 76,288	\$ 68,246	\$ 68,246	\$ (8,042)	89.46%	FY 17-18	100
497	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Remove and replace 30ft of leaking 6" fire sprinkler piping, (1) 90 degree elbow, (1) tee and couplings from above cable rack running from the fire pump room to the loading dock. The piping has previously failed in numerous locations requiring separate repairs. Work includes the use of 19ft lift to access piping.	\$ 6,245	\$ 4,993	\$ 4,005	\$ 3,202	\$ (1,791)	64.13%	FY 17-18	79.95
498	Orange	North Justice Center	30-C1	2	Plumbing - Replace 10 linear ft. of 4 inch and 10 linear ft. of 2 inch cast iron pipe above courtroom N18 chambers. A break in the drain line, above chambers, leaked onto the ceiling tile. There is overspray of fire proofing on the leaking drain line. Vendor to abate 25 square feet of fire proofing material prior to performing the drain line repairs/replacement.	\$ 12,233	\$ 12,233	\$ 14,957	\$ 14,957	\$ 2,724	122.27%	FY 17-18	100
499	Monterey	Marina Courthouse	27-B1	4	Vandalism- Exterior Shell - Transformer enclosure was vandalised with graffiti - Sand and repaint multiple surfaces	\$ 1,225	\$ 1,225	\$ 1,225	\$ 1,225	\$ -	100.00%	FY 17-18	100
500	Los Angeles	West Covina Courthouse	19-X1	1	County Managed: HVAC - Replace Failed Controller.	\$ 5,479	\$ 5,479	\$ 5,479	\$ 5,479	\$ -	100.00%	FY 17-18	100
501	Los Angeles	Compton Courthouse	19-AG1	1	Roof-Rain water leaked through from roof to twelfth floor secure hallway. Ten (10) 1' x 1' ceiling tiles are wet and approximately 5 Gl. of water is on tile floor by department 261. Water has seeped under door into the adjacent jury assembly room	\$ 2,500	\$ 1,653	\$ 66,796	\$ 44,172	\$ 42,519	2671.84%	FY 17-18	66.13
502	Napa	Criminal Court Building	28-A1	2	DMF-ROOF Remove and Replace approximately 16,000 square feet of BUR (built up roofing) with new 80 mil PVC. Work to include all work necessary for a complete tear off and replacement.	\$ 500,000	\$ 500,000	\$ 454,755	\$ 454,755	\$ (45,245)	90.95%	FY 17-18	100
503	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Refurbish one (1) motor each for the pumps for cooling towers 1 and 2. The pumps are leaking and failing, causing the towers to lose make up water. Cooling towers will fail if pumps are not refurbished.	\$ 14,679	\$ 10,180	\$ 11,196	\$ 7,764	\$ (2,415)	76.27%	FY 17-18	69.35
504	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Restore (20) 1x1holes in stucco of West Penthouse wall. Replace (1) 6x36 lower missing from West Penthouse wall. Run water through (10) rooftop drains to verify no leakage around drains; Clear blockage from condensation sink located directly below the fire pump Heliport Fire Hose box;	\$ 11,355	\$ 10,190	\$ 8,030	\$ 7,206	\$ (2,984)	70.72%	FY 17-18	89.74
505	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace two (2) engine block heaters, including new hoses. Block heaters are no longer functional, which will cause the pump to fail.	\$ 5,105	\$ 4,109	\$ 2,530	\$ 2,036	\$ (2,072)	49.56%	FY 17-18	80.48
506	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replace damaged plaster in 1x1' hole in wall, damaged by an in-custody punting the wall. Environmental remediation contractor conducted testing and installed door barrier due to positive ACM results. Clearance testing conducted and approved by FACS for re-occupancy.	\$ 3,500	\$ 3,500	\$ 10,569	\$ 10,569	\$ 7,069	301.97%	FY 17-18	100
507	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Tower blower/shaft and bearings have failed - Provide (1) crane and rigging crew for the new shaft and wheels - Provide and install one (1) new OEM fan shaft - Provide and install three (3) new OEM blower wheels - install two (2) new shaft bearings - Install (2) new drive sheaves for both motors - install (2) new driver bushings for both fans - Install (2) new driver sheaves for both fans - install (2) new drive bushings for both fans - Install (4) new belts - Test for proper operation and return to service - Tower failure is effecting court cooling capacity	\$ 44,928	\$ 44,928	\$ 34,356	\$ 34,356	\$ (10,572)	76.47%	FY 17-18	100
508	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Remove failing encoder wheel in staff Elevator 4 and replace with new landing control system - Existing rubber wheel is breaking apart and failure will put the car out of service. Wheel is obsolete and updated landing control system will be installed.	\$ 10,642	\$ 10,642	\$ 10,483	\$ 10,483	\$ (159)	98.51%	FY 17-18	100
509	Tulare	South County Justice Center	54-I1	2	HVAC - Remove leaking chilled water pump. Replace bearings, seals, gaskets, sleeve, slinger. Re-install and re-align - Pump is leaking and must be rebuilt.	\$ 5,694	\$ 5,694	\$ 3,207	\$ 3,207	\$ (2,487)	56.32%	FY 17-18	100

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510	Orange	Central Justice Center	30-A1	2	HVAC - Condensate Tank - Remove and replace one falling 42w x 42 l x 53 hot water condensate tank in the basement pump room of the courthouse. The tank is cracked, leaking and original to the building; it is an indispensable piece of the heating system for the building. Failure to replace tank will result in the building not having any heat or hot water.	\$ 57,721	\$ 52,624	\$ 59,875	\$ 54,588	\$ 1,964	103.73%	FY 17-18	91.17
511	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Remove and replace one damaged addressable heat detector and base and reprogram into fire alarm panel - Heat detector located in plumbing chase in holding cell area is inoperable due to water damage from recent leak in pipe above ceiling.	\$ 2,059	\$ 1,030	\$ 3,649	\$ 1,825	\$ 795	177.22%	FY 17-18	50.00
512	Los Angeles	El Monte Courthouse	19-01	1	Elevators, Escalators, & Hoists - Elevator technician identifies broken (1) hall door lock contact and replaced. Elevator #3 stopped and not responding on 1st floor with doors open, no entrapment.	\$ 2,627	\$ 2,627	\$ 469	\$ 469	\$ (2,158)	17.85%	FY 17-18	100
513	Menocino	County Courthouse	23-A1	2	Plumbing - Correction and ACM abatement for leaking drain pipe - Setup containment/abate approximately 75 square feet of ACM lath/plaster ceilings at (2) bathrooms (One each men's/women's) to access plumbing for repairs; air monitor for clearance; remove/replace approximately 10' of drain line at women's restroom; tighten or replace leaking steam pipe union at men's restroom; install two ceiling access panels approximately 18" x 24 in each restroom. - Plumbing drain and steam pipe leaking at restroom ceilings; access panel installation instead of patch/paint.	\$ 24,360	\$ 16,472	\$ 21,877	\$ 14,793	\$ (1,679)	89.81%	FY 17-18	67.62
514	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Replace broken 1 inch domestic hot-water pipe in 1st floor public womens room and approximately 20 ceiling tiles in the basement - pipe broke and sprayed water onto floor and ceiling below.	\$ 4,330	\$ 4,330	\$ 2,260	\$ 2,260	\$ (2,070)	52.19%	FY 17-18	100
515	Stanislaus	Hall of Records	50-A2	2	Safety - Resurface (6) 4-ft wide steps (24linear feet) in public hallway basement level - stairs have damaged areas that require resurfacing, documented trip from public	\$ 5,364	\$ 5,364	\$ 2,708	\$ 2,708	\$ (2,656)	50.48%	FY 17-18	100
516	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Boiler off line - Replace failed inline flow switch - Specialized vendor with high efficiency boiler diagnostic equipment was required to determine what had failed and was causing multiple error or fault codes - Court impact due to reduction of heating capacity.	\$ 3,204	\$ 2,829	\$ 3,204	\$ 2,829	\$ -	100.00%	FY 17-18	88.30
517	Los Angeles	Whittier Courthouse	19-A01	2	Exterior shell-Replace the black aluminum letters on the front of the building. Letters were stolen off of the building.	\$ 3,319	\$ 2,869	\$ 2,735	\$ 2,364	\$ (505)	82.40%	FY 17-18	86.43
518	Los Angeles	El Monte Courthouse	19-01	1	Elevators, Escalators, & Hoists - Identify problem with Elevator not operating; replace (3) blown fuses; correct problems with grounded generator and return to service. Elevator suffers from intermittent stoppages creating safety issue for the public.	\$ 2,500	\$ 1,453	\$ 28,571	\$ 16,605	\$ 15,152	1142.84%	FY 17-18	58.12
519	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - LOTO fire sprinkler system; Place fire alarm in test mode; Disassemble test valves; remove failed seals; install new seals. - Test valves were leaking after PM	\$ 3,797	\$ 3,797	\$ 1,270	\$ 1,270	\$ (2,527)	33.45%	FY 17-18	100
520	Riverside	Riverside Juvenile Court	33-N1	2	Vandalism - Front Entry/Public Defenders - Remove and replace one front left quarter inch bronze glass pane (28 x 105) at the building entry, one 3068 solid core birch wood door, and two door handles (one NDS3 office lever lock and one NDS0 store room lever lock). A vandal (03/03/2018) broke the front window pane of the building and forced his way into the building and the District Attorneys space breaking one door and two door handles. The DA space is currently unsecured and needs the locks replaced for safety and security. Suspect was apprehended.	\$ 5,041	\$ 2,487	\$ 3,515	\$ 1,734	\$ (753)	69.73%	FY 17-18	49.34
521	Los Angeles	Compton Courthouse	19-A61	2	Fire Protection - Replace one (1) water pump, one (1) cooler base, and associated gaskets for water cooler pump for fire pump #1. Water pump is leaking and is not able to keep the fire pump cool. This could cause the fire pump to fail.	\$ 5,567	\$ 3,681	\$ 2,794	\$ 1,848	\$ (1,834)	50.19%	FY 17-18	66.13
522	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists- Replace Selector Tape on Elevator #4 and adjust floor height adjustment on all floors (basement-6th floor). Existing Selector Tape is broken, and Elevator is not currently operating.	\$ 9,693	\$ 7,227	\$ 6,679	\$ 4,980	\$ (2,247)	68.91%	FY 17-18	74.56
523	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing-Replace one (1) lav sink with one (1) 18" penal ware lav sink with air control valves. Water supply valves are not functioning and obsolete lav is unable to be repaired.	\$ 3,941	\$ 2,938	\$ 1,611	\$ 1,201	\$ (1,737)	40.88%	FY 17-18	74.56

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524	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replaced (2) 4" flanged gate valves, (2) 4" flanged check valves, (4) non-mercury heavy-duty float switches, (1) solid-state alternating relay with A-B AIT selector switch. Accumulated debris caused lock up sump pump to trip off line. Install one (1) new Duplex Control Panel with fusible disconnects, motor overload protection, seal fail relays, intrinsically safe float relays, alternation, and dead front steel enclosure. Install conduit & wiring to connect to customer's power and communication lines. Clean we well using vacuum tanker truck.	\$ 4,350	\$ 3,357	\$ 42,045	\$ 32,446	\$ 29,089	966.55%	FY 17-18	77.17
525	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking Lot - Replace damaged underground PVC conduit and wire between the two parking lot light poles. No power to two light poles, underground wire/conduit is broken and causing breaker to trip. Break/damage was discovered and pinpointed using camera to trace line.	\$ 17,212	\$ 17,212	\$ 13,249	\$ 13,249	\$ (3,963)	76.98%	FY 17-18	100
526	Los Angeles	Chatsworth Courthouse	19-AV1	2	Fire Protection - Replace defective / discontinued First Floor Pre-Action System. Existing system failed; ball valve jammed not responding on "Fire Call".	\$ 11,421	\$ 9,571	\$ 8,439	\$ 7,072	\$ (2,499)	73.89%	FY 17-18	83.80
527	Orange	Civil Complex Center ("CXC")	30-A3	2	Grounds and Parking Lot Main Entrance - Remove 6' X 12' section of broken concrete at the entrance to the Civil Complex Center and replace with new 6 x 12 4 inch pour to match existing. The broken section of concrete is creating a trip hazard and attempts to grind down have proved insufficient to remediate hazard. Tree roots, causing the lift, will also be removed.	\$ 5,471	\$ 4,988	\$ 4,678	\$ 4,265	\$ (723)	85.51%	FY 17-18	91.17
528	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Replace failed fire rated door with stain grade fire rated door with same rating and of similar color and grade using existing hardware. Fire rated door is compromised, top part of door broke off. This work is necessary to be in compliance.	\$ 3,248	\$ 2,700	\$ 565	\$ 470	\$ (2,230)	17.40%	FY 17-18	83.13
529	Riverside	Southwest Justice Center	33-AV1	2	Elevator Escalators & Hoists - Wheel Chair Lifts - install new interlock contacts on all landings for 11 of the 12 wheelchair lifts of the courthouse. Adjust doors as necessary for proper operation of new interlocks. Order to Correct has been issued by DIR as lifts were not final inspected after construction of building was completed. Due 3/29/2018 or fines will be incurred and possibly red tagged. Work includes testing under rated load conditions and inspection with work conducted after hours due to courtroom operations. State ID# 131269, 131271, 131270, 131272, 131273, 131274, 131275, 131476, 131479, 131478, 131477.	\$ 75,533	\$ 75,533	\$ 62,792	\$ 62,792	\$ (12,741)	83.13%	FY 17-18	100
530	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace leaking solenoid valve, site glass and 2 drier cores for Chillers 1 and 2 - refrigerant found to be at unacceptable levels and present shutdown and further damage to chiller units if faulty parts not restored and leaking parts replaced.	\$ 15,188	\$ 15,188	\$ 10,982	\$ 10,982	\$ (4,206)	72.31%	FY 17-18	100
531	Los Angeles	Torrance Courthouse	19-C1	2	Grounds & Parking Lot - Replace (5) solar batteries; (1) control panel on (5) solar powered pole lights. Batteries have failed due to failed control panel. North Employee Parking Lot lights are currently non-operational due to failure, and areas are extremely dark when staff are heading home.	\$ 5,930	\$ 5,049	\$ 3,648	\$ 3,106	\$ (1,943)	61.52%	FY 17-18	85.14
532	Solano	Old Solano Courthouse	48-A3	2	Electrical - Emergency generator - Remove failed battery charger and block heater; install new battery charger and block heater. These items have failed	\$ 2,698	\$ 2,698	\$ 656	\$ 656	\$ (2,042)	24.31%	FY 17-18	100
533	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed 1.5in backflow preventor (RPP) device in basement boiler room - unit failed annual inspection repair kit was unsuccessful and full replacement is required	\$ 4,107	\$ 4,107	\$ 609	\$ 609	\$ (3,498)	14.83%	FY 17-18	100
534	Lassen	Lassen Hall of Justice	18-C1	2	Utilities - Boiler 3 that runs the snow melt was off line. Leak was found under concrete in Zone 3, the north east front corner of building. Ordered Glycol to refill system and get back on line. Leak was found under concrete at zone 3 (northeast front corner). Shut zone 3 down and isolate. Vendor will demo and replace approx. 124 sq. ft. of concrete in front entry area. They will install construction fencing around work area. Then saw cut, demo, and haul away concrete. Place and finish new concrete. Pride will then inspect piping and make repairs. Once repair is made Pride will pressurize zone 3 and verify leaks are fixed. Refill with glycol mixture of 40% glycol and 60% water. Pour concrete and finish to match area.	\$ 13,468	\$ 13,468	\$ 18,066	\$ 18,066	\$ 4,598	134.14%	FY 17-18	100
535	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, escalators, & hoists - Replace (1) power drive, and (1) blower motor for public elevator #2. Power drive has failed and the elevator does not function. Elevator was placed out of service to prevent any entrapments	\$ 42,367	\$ 32,695	\$ 47,906	\$ 36,969	\$ 4,274	113.07%	FY 17-18	77.17

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536	Contra Costa	Bray Courts	07-A3	2	HVAC - Isolate hot water loop. Replace failed Hot water Valve and actuator; replace the circuit setting. Valve has failed and the temp in room cannot be controlled	\$ 2,799	\$ 2,799	\$ 573	\$ 573	\$ (2,226)	20.47%	FY 17-18	100
537	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (2) Cooling Towers end of life original building equipment and on the verge of eminent failure. Install approx. 100 of 4 and 6 steel pipe, 40 of conduit, (1) condenser pump skip, and (2) sheet metal discharge hoods on roof. Includes commissioning of system. Court is impacted with inefficient cooling of the building. The towers are housed in the Penthouse with a high potential to flood the Courthouse. Work to be performed off hours so that Court operations is not affected.	\$ 403,494	\$ 266,467	\$ 299,921	\$ 198,068	\$ (68,400)	74.33%	FY 17-18	66.04
538	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Replace 96 sq. ft. of damaged VCT floor tiles in the Courthouse lobby tiles. The floor tiles are broken and currently a possible trip hazard to court visitors and employees.	\$ 4,115	\$ 3,421	\$ 540	\$ 449	\$ (2,972)	13.12%	FY 17-18	83.13
539	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and replace (1) Pneumatic Air Compressor Motor and Pump including adapting all piping and electrical as needed. Existing Pneumatic Air Compressor motor and pump is failing due to the bearings in the motor and the bearings in the pump creating possible P1 emergency. Additional work found required to complete FM; furnish and install (6) rebuilt Mag Starter contacts. Existing contacts are pitted and need to be rebuilt. Pneumatic Compressor provides air to operate Court HVAC system.	\$ 6,573	\$ 5,502	\$ 5,884	\$ 4,925	\$ (577)	89.52%	FY 17-18	83.70
540	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace South HVAC hot water pump and motor - Pump leaks at seal and repairs have been unsuccessful as pump is obsolete. New pump is required.	\$ 5,866	\$ 5,626	\$ 2,896	\$ 2,778	\$ (2,849)	49.37%	FY 17-18	95.91
541	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace two defective insertion flow meters in the condenser water lines, calibrate and program - Flow meters have failed and are non-functional.	\$ 5,586	\$ 5,586	\$ 2,369	\$ 2,369	\$ (3,217)	42.41%	FY 17-18	100
542	Santa Clara	Hall of Justice (West)	43-A2	2	Vandalism - Holding Cell - Replace (1) 30x38 and (1) 22x34 holding cell laminated glass windows broken by in-custodys - affecting courts holding capacity. Work to be done during non-business hours.	\$ 9,033	\$ 9,033	\$ 6,249	\$ 6,249	\$ (2,784)	69.18%	FY 17-18	100
543	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Fire main piping has failed - Replace (1 @ 10') failed 6-inch fire main pipe above ceiling holding cell work station 3 Replace (1 @ 10') failed fire main piping at WS 2 tunnel - Replace (1 @ 10') with (1) welded threaded outlet for PRV failed fire main piping on riser at stair 2, floor 5 - Currently affecting the court fire protection capability.	\$ 6,806	\$ 6,806	\$ 9,127	\$ 9,127	\$ 2,321	134.10%	FY 17-18	100
544	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Security - Replace falling Control Tower secured door hinges. The hinges are rusted and not closing properly, presenting a security risk for Sheriff Deputies.	\$ 7,761	\$ 7,489	\$ 4,555	\$ 4,395	\$ (3,093)	58.69%	FY 17-18	96.49
545	Riverside	Banning Justice Center	33-G4	2	Vandalism - Cell #1. Remove and replace broken 16.5 inch x 34.75 inch laminate glass with opaque glazing tape that was damaged by an in-custody on 03/08/2018. The broken glass has created a safety hazard. Failure to replace the glass will result in an unsafe, unusable holding cell.	\$ 2,100	\$ 2,100	\$ 1,167	\$ 1,167	\$ (933)	55.57%	FY 17-18	100
546	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace (1) Elevator Drive on Judge's Elevator, re-program, test for operation, and put back into service. Judge's Elevator stopping and hesitating upon reaching floors. This poses potential entrapment and safety issue.	\$ 52,974	\$ 52,974	\$ 49,820	\$ 49,820	\$ (3,154)	94.05%	FY 17-18	100
547	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Fire Protection Replace (2) gauges for downstairs risers, eight (8) 1.5" Polyflex fire hoses, and one (1) 1.5" Fire hose valve. To have System certified per Fire Code Regulation #19.	\$ 4,151	\$ 4,151	\$ 5,811	\$ 5,811	\$ 1,660	139.99%	FY 17-18	100
548	Los Angeles	Central Arraignment Courts	19-U1	2	Elevators, Escalators, & Hoists - County Managed - Replace hoist ropes in passenger elevator #1 due to excessive rust and replace governor ropes on Elevator #1 & #2. Requirement due to DIR State Inspection deadline: subsection 3036(e) & 3000.0(h)	\$ 11,730	\$ 11,730	\$ 11,730	\$ 11,730	\$ -	100.00%	FY 18-19	100
549	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) 1/2" Angel Stop, drain riser from 6th to 8th flr, abate and replacement of 15 square feet of vct flooring and mastic. Disinfect Bacteria Contamination on 20sf ceiling tiles, 10sf carpet flooring and 1-wood table, clear drain to allow proper drainage. Water intrusion caused by a leaking drinking water fountain causing the water to continuously run overwhelming the drain. Affected area 2nd floor Secure Corridor and 1st floor Rm 111. Work performed in known ACM Environment.	\$ 2,432	\$ 2,365	\$ 15,884	\$ 15,449	\$ 13,084	653.26%	FY 17-18	97.26

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550	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Boilers 1 and 2 off line - Replace onboard failed low water cutoff control board - Specialized vendor with high efficiency boiler diagnostic equipment was required to determine what had failed and was causing the boilers shutdown - Court impact due to complete loss of heating capacity.	\$ 7,927	\$ 7,927	\$ 11,124	\$ 11,124	\$ 3,197	140.33%	FY 17-18	100
551	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	Grounds and parking lot- install 24 LF of k-rails in parking lot and move and secure four (4) 20 LF poles to prevent public from entering employee parking area causing a security issue to staff. All parking area wooden poles has become loose and will need to be re-secured due to safety issue to staff/public.	\$ 5,225	\$ 4,449	\$ 3,131	\$ 2,666	\$ (1,783)	59.92%	FY 17-18	85.14
552	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (1) 120 gallon electric water heater, (2) isolation valves, (1) flue vent, & re-insulate piping. Existing water heater is leaking and cannot be repaired.	\$ 14,830	\$ 12,626	\$ 11,039	\$ 9,399	\$ (3,228)	74.44%	FY 17-18	85.14
553	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Chiller #2. Remove and replace the failed o-rings and flow switch on circuit #2 of chiller #2. Circuit #2 has a refrigerant leak and needs new o-rings on the compressor, solenoid, and valve body. The flow switch is sticking and needs to be replaced. Work to be conducted during normal business hours.	\$ 3,310	\$ 3,310	\$ 1,550	\$ 1,550	\$ (1,760)	46.83%	FY 17-18	100
554	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	County Managed - Shared Plaza Area - Locate and repair the leak in the buried 2" PVC irrigation piping. The pipe is 10 feet deep and located beneath a concrete panter box. The plaza area is shared cost with Placer County.	\$ 11,696	\$ 5,848	\$ 11,696	\$ 5,848	\$ -	100.00%	FY 17-18	50.00
555	San Bernardino	San Bernardino Justice Center	36-RL	2	Interior Finishes - Replace broken Corian wall panel (approx: 147" X 32") in the R-18 Courtroom as well as the broken Corian swinging door panel (approx: 37 3/4" x 35 7/8") in the jury room. Both panels were broken in separate vandalism related incidents. This work is necessary to address an immediate safety risk associated with the current broken sharp edges of the Corian panels.	\$ 11,037	\$ 11,037	\$ 7,954	\$ 7,954	\$ (3,083)	72.07%	FY 17-18	100
556	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (2) SHP Submersible Sewage Ejector pumps; Pumps #1 & #2 are failing due to bearing failure caused by constant clogging by debris, heavy usage & wear/tear. clean out sewage sump well. Existing Pump #1 very noisy and failing; Pump #2 not running to capacity and would not handle capacity load if #1 fails. Failed pumps would cause flood of Level C elevator lobby and elevator pits with sewage water.	\$ 23,404	\$ 22,126	\$ 18,962	\$ 17,927	\$ (4,199)	81.02%	FY 17-18	94.54
557	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace one (1) VFD for Air Handler Unit #3. The VFD has failed and is inoperative. Temperatures cannot be controlled properly for the public hallway on the 3rd floor.	\$ 8,747	\$ 7,296	\$ 5,916	\$ 4,935	\$ (2,361)	67.63%	FY 17-18	83.41
558	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing-Replace one (1) 100 GL commercial water heater for domestic water, two (2) isolation valves, and hardware for valves, one (1) exhaust flue, and re-insulate. Water heater is leaking and cannot be refurbished	\$ 12,243	\$ 7,116	\$ 7,988	\$ 4,643	\$ (2,473)	65.25%	FY 17-18	58.12
559	Los Angeles	El Monte Courthouse	19-O1	1	Elevators-Public elevator #2 -Replace (1) dampening motor, elevator is current not in operation. This building only has 2 public elevators.	\$ 7,597	\$ 4,415	\$ 10,346	\$ 6,013	\$ 1,598	136.19%	FY 17-18	58.12
560	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) flange bearing, two (2) pillow block bearings, and three (3) fan belts for 5th floor return air handler. Parts are worn and the air handler is not working properly.	\$ 7,496	\$ 6,374	\$ 4,297	\$ 3,654	\$ (2,720)	57.32%	FY 17-18	85.03
561	Los Angeles	County Records Center	19-AV3	2	Interior Finishes - County Managed - Room A-110 Replace damaged Fire Rated Steel Doors; Furnish and replace (1) set of 16ga Fire Rated Steel Doors rated at 90 min 6'x7' fabricated with (3) butt hinges, brass flush bolts, Shilage electronic lock-set, ND-80 Rhodes Lever, surface closer flat plate astragal and wire loop.	\$ 11,000	\$ 11,000	\$ 10,391	\$ 10,391	\$ (609)	94.46%	FY 17-18	100
562	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace failed parts AHU-3: (1) Fan Shaft, (2) Fan Bearings, (2) Fan Wheels, (1) 40HP Motor, (1) Drive Sheave, (1) Driven Sheave. Fan bearings failed damaging fan shaft, fan wheels, & motor bearings. Failure created critical failure affecting airflow to 3rd floor.	\$ 12,951	\$ 12,951	\$ 21,077	\$ 21,077	\$ 8,126	162.74%	FY 17-18	100
563	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Building transformer: 41/60 Switch Gear failed affecting Air Handler Units to entire building (19 firs) & lighting on all West side building. Provide 1wk rental & install 1-Megawatt temporary generator to restore lighting & HVAC to keep Court operating. Replace (1) failed 4,160V transformer. ACM testing required due to Soffit removal, needed for accessibility for electricians and removal/installation of transformer.	\$ 445,864	\$ 445,864	\$ 358,878	\$ 358,878	\$ (86,986)	80.49%	FY 17-18	100

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564	Los Angeles	County Records Center	19-AV3	2	Fire Protection - County Managed - Replace defective fire alarm control panel and (10) fire alarm water flow switches. Fire alarm continuously sends false alarm signal, dispatching LAFD. Replacement required to replace failed Fire Alarm panel and stop false dispatching.	\$ 23,622	\$ 23,622	\$ 23,622	\$ 23,622	\$ -	100.00%	FY 17-18	100
565	Los Angeles	Bellflower Courthouse	19-A11	2	Plumbing - Remove (9) Sq. Ft. ASB Ceramic Tile with containment, & Negative Air Machine. Replace (1) 3" Tapped P-Trap; (10) 3" CI pipe; (10) 6" CI pipe; (3) 6" Husky Couplings; (3) 3" Husky Couplings, (1) 3" CI Drain Body, (1) 5" Brass Drain Strainer. Replace (9) Sq. Ft. Ceramic Tile. Cast iron drain line is cracked creating potential leak into lower floors.	\$ 5,451	\$ 4,249	\$ 16,700	\$ 13,016	\$ 8,767	306.37%	FY 17-18	77.94
566	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes-Re-grout the tiles around the 3rd floor mop sink. Replace 4x6 amount of drywall. The failed grout lines allowed water to penetrate down to the 2nd floor. Environmental testing and remediation had to be performed.	\$ 13,469	\$ 11,453	\$ 16,973	\$ 14,432	\$ 2,979	126.02%	FY 17-18	85.03
567	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Chiller #2 is currently in alarm. Replace the first stage guide vane operator gaskets and replace three solenoid valves for the purge unit. A leak check found that there were leaks at the first stage guide vane operator and one of the solenoid valves that serves the purge unit	\$ 8,681	\$ 8,681	\$ 14,905	\$ 14,905	\$ 6,224	171.70%	FY 17-18	100
568	Los Angeles	Inglewood Juvenile Court	19-E1	2	Plumbing - Rain water has penetrated through northwest roof drain, and southwest roof drain due to defective membrane. Remove and dispose of (200) Sq. Ft. existing cap sheet roofing at drain area. Remove (1) scupper drain system, expose plywood deck, mechanically fasten #75 GAFGLASS base sheet, heat weld bitumen roof membrane at drain, mechanically fasten replacement scupper drain with asphalt primer, heat weld granulated bitumen roof membrane, and color to match. Additional work required on SSW scupper drains identical area and work to other portion of roof deck.	\$ 12,775	\$ 10,320	\$ 9,032	\$ 7,296	\$ (3,024)	70.70%	FY 17-18	80.78
569	Santa Clara	Morgan Hill Courthouse	43-N1	1	Exterior shell - Excessive air pressure under roof membrane - Install (2) air release vent in failed roof membrane - Seal (2) second floor failed window ledge sealant - Install (1) tie off bracket to access window - Replace (3) vent pipes due to excessive air pressure - Install (1) access hatch to hard deck ceiling to access piping - currently compromising the courts exterior shell.	\$ 11,360	\$ 11,360	\$ 10,554	\$ 10,554	\$ (806)	92.90%	FY 17-18	100
570	Los Angeles	Whittier Courthouse	19-A01	2	Exterior - Replace (2) Clerk's Windows on East elevation of building; 1/4" bronze glass in aluminum frame (105) Sq. Ft. Windows have been cracked by vandals creating security & safety concerns.	\$ 5,189	\$ 4,485	\$ 4,618	\$ 3,991	\$ (494)	89.00%	FY 17-18	86.43
571	Los Angeles	Whittier Courthouse	19-A01	2	Vandalism - Replace (4) 72 Sq. Ft. of 1/4" Bronze Glass Panels; (225) Sq. Ft. Graffiti Window Film on Courthouse main entrance. Glass has been vandalized with gang etchings creating security concerns and needs to be replaced.	\$ 6,594	\$ 5,699	\$ 5,869	\$ 5,073	\$ (627)	89.01%	FY 17-18	86.43
572	Contra Costa	Walnut Creek Courthouse	07-C1	2	Fire Protection - Replace leaking Sprinkler Flow Switch above Holding Cell 3 that was found during the Annual FAP inspection PM (2724402) - Leaking valve is sending a trouble alarm to the Fire Panel.	\$ 2,930	\$ 2,930	\$ 577	\$ 577	\$ (2,353)	19.69%	FY 17-18	100
573	Sonoma	Main Adult Detention Facility	49-A2	2	Electrical - Replace -remove 5 spot/flood lamps from CR.9 and replace with (5) new 2'x2' 2 lamp fixture, Remove 8 spot/flood lamps from CR.15 and replace them with (8) new 2'x2' lamp fixture. Multi defendant trail the judge said there was not enough light in the gallery to see the public.	\$ 5,916	\$ 5,916	\$ 2,635	\$ 2,635	\$ (3,281)	44.54%	FY 17-18	100
574	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing-Leak inside wall on second floor, room 243C. 5' x 8' carpet area wet in room 243C and 4' x 4' carpet area wet in room 241H. Water seeped down to room 119. 1' x 4' hard ceiling and 4' x 4' carpet area wet in room 119.	\$ 2,500	\$ 2,500	\$ 16,071	\$ 16,071	\$ 13,571	642.84%	FY 17-18	100
575	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (4) Horn Strobes, (4) OSYS-U Tamper, (2) CPD-u021 Duct Detector, (2) 12 Volt 18 AMP Batteries, and (92) 12 Volt 12 AMP Batteries. Fire Panel failed Level IV PM Test SWO 2731691.	\$ 3,446	\$ 2,874	\$ 1,197	\$ 998	\$ (1,876)	34.74%	FY 17-18	83.41
576	Contra Costa	Jail Annex	07-A4	2	HVAC - Replace (1) BAS computer and associated components - BAS computer at end of life.	\$ 6,725	\$ 6,725	\$ 5,268	\$ 5,268	\$ (1,457)	78.33%	FY 17-18	100
577	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace 2 Failing Hot-Water Valves and Actuators; Install 200 # of 1/4 Pneumatic Tubing from the 3rd Floor Mechanical Room to the 1st floor Clerk's Offices; install and calibrate 2 new room thermostats- Currently, the room temps are being controlled by a constant Supply Air Temp, causing Multiple hot/cold calls and it is wasting energy.	\$ 6,807	\$ 6,807	\$ 4,589	\$ 4,589	\$ (2,218)	67.42%	FY 17-18	100

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578	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Elevators - Labor and materials to re-establish operation of Inmate Elevator #5 - Elevator has failed and will not operate.	\$ 5,000	\$ 5,000	\$ 1,475	\$ 1,475	\$ (3,525)	29.50%	FY 17-18	100
579	Sonoma	Hall of Justice	49-A1	2	Interior Finished - Replace existing lockset - Remove existing passage style lock and install new security lock with cylinder, planned to management/master level key.	\$ 665	\$ 665	\$ 621	\$ 621	\$ (44)	93.38%	FY 17-18	100
580	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Erect (1) 5'x20'x9' Containment, replace (18) 1"x1" affected ceiling tiles, replace (1) 15-3/4" damper with actuator, (1) 19-1/2" damper with actuator, and (1) duct access door. VAV Box on 6th Floor, Dept. 9 not responding to T-Stat Signal causing area to get too hot.	\$ 2,500	\$ 2,500	\$ 15,051	\$ 15,051	\$ 12,551	602.04%	FY 17-18	100
581	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed condenser fan motor and capacitor in ACU #1 - Fan is not operating properly and the unit is not providing proper cooling.	\$ 956	\$ 956	\$ 793	\$ 793	\$ (163)	82.95%	FY 17-18	100
582	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace one (1) external float assembly for cooling tower 1 and one (1) external float assembly for cooling tower 2. Existing floats leak, causing the towers to continually fill, while water is wasted down the drain.	\$ 16,267	\$ 9,454	\$ 5,505	\$ 3,200	\$ (6,255)	33.84%	FY 17-18	58.12
583	Contra Costa	Juvenile Hall	07-B1	2	HVAC - Replace (1) BAS computer and associated components - BAS computer at end of life.	\$ 6,725	\$ 6,725	\$ 5,688	\$ 5,688	\$ (1,037)	84.58%	FY 17-18	100
584	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace (1) BAS computer and associated components - BAS computer at end of life.	\$ 6,725	\$ 6,725	\$ 5,215	\$ 5,215	\$ (1,510)	77.55%	FY 17-18	100
585	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Provide and install (33) Evacuation Plan Signs to be publicly posted in Basement Elevator Lobbies & Stairwells, 1st Floor Elevator Lobbies & Stairwell, 2nd Floor Elevator Lobbies & Stairwell, 3rd Floor Elevator Lobbies & Stairwells, 4th Floor Elevator Lobbies & Stairwells. Signage required to be Fire Code compliant.	\$ 10,485	\$ 9,017	\$ 6,691	\$ 5,754	\$ (3,263)	63.81%	FY 17-18	86.00
586	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) defective Domestic Water Backflow Prevention device Wilkins 975 8.0" located on East Side. Device is leaking severely and is turned off to prevent flooding. Westside DW main is on and providing water to all building.	\$ 12,384	\$ 11,708	\$ 8,781	\$ 8,302	\$ (3,406)	70.91%	FY 17-18	94.54
587	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace three gauges at pre-action control panel in basement server room, add one fire alarm relay to be programmed for the pre-action system trip valve, and reprogram trip valve and detectors activation sequence - Deficiencies noted during PM inspection.	\$ 2,679	\$ 2,679	\$ 314	\$ 314	\$ (2,365)	11.72%	FY 17-18	100
588	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace (1) 1.5 HP motor, (2) belts, (1) pulley on Exhaust Fan-1. During Rounds and Readings Site Technician identified by small Exhaust Fan-1 motor failing. Exhaust Fan-1 provides proper air circulation to entire first floor of Courthouse.	\$ 3,255	\$ 2,947	\$ 2,897	\$ 2,623	\$ (324)	89.00%	FY 17-18	90.54
589	Los Angeles	Whittier Courthouse	19-A01	2	Elevators, Escalators, and Hoists - Replace damaged sight guards on Elevator #2 Doors. Doors off rails and cannot close for proper car use. In addition, fabricate new 1st floor call button cover due to it missing button covers and pose an electrical hazard due to exposed wires.	\$ 4,330	\$ 3,742	\$ 3,776	\$ 3,264	\$ (479)	87.21%	FY 17-18	86.43
590	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace broken 1/4" glass with sandblasted laminated glass approx. size 58" X 132". A person cracked the dividing glass in the elevator lobby.	\$ 15,600	\$ 15,600	\$ 11,350	\$ 11,350	\$ (4,250)	72.76%	FY 17-18	100
591	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace four (4) failed burnet contactors on compressor and replace O-rings on liquid line flange on chiller #2 due to refrigerant leak. Test for leaks once work is completed. Top off Chiller #2 with 34 lbs of R22 Refrigerant.	\$ 10,314	\$ 8,633	\$ 12,572	\$ 10,523	\$ 1,890	121.89%	FY 17-18	83.70
592	Los Angeles	Whittier Courthouse	19-A01	2	Interior Finishes - Replace etched glass with 1/4" Bronze Glass in existing Aluminum Frames; (3) North Elevation floors 1.2.3; (13) East & West Elevations floors 1.2.3; (3) Fire Box Cabinets with clear Annealed Glass; Total of 255 Sq. Ft. Glass replaced. Existing glass is etched with Graffiti Gang symbols.	\$ 8,121	\$ 7,019	\$ 7,378	\$ 6,377	\$ (642)	90.85%	FY 17-18	86.43
593	Los Angeles	Torrance Courthouse	19-C1	2	Fire protection-Install two (2) 2" earthquake gas shut off valves. There are currently no earthquake shut off valves, which could cause a fire in the event of an earthquake.	\$ 5,371	\$ 4,573	\$ 3,880	\$ 3,303	\$ (1,269)	72.24%	FY 17-18	85.14
594	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace bearings and repack pump assembly on diesel fire pump, replacing bolts, lantern rings and packing rings. Pump Assembly bearings and packing needs to be replaced with new bearings and packing. Pump is leaking while running and the packing cannot be tightened down anymore.	\$ 4,251	\$ 2,878	\$ 1,914	\$ 1,296	\$ (1,582)	45.02%	FY 17-18	67.71
595	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace (1) BAS computer and associated components - BAS computer at end of life.	\$ 6,725	\$ 6,725	\$ 5,688	\$ 5,688	\$ (1,037)	84.58%	FY 17-18	100

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596	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - HVAC - Repairs in Dept 201 judges chamber due to steam condensate return leak. LAISD conducted remediation of hazardous material of walls and removal of ceiling tiles during the repair of condensate line.	\$ 9,587	\$ 9,587	\$ 9,587	\$ 9,587	\$ -	100.00%	FY 17-18	100
597	Solano	Old Solano Courthouse	48-A3	2	Exterior Shell - Remove (1) failed door controller and install (1) new door controller; safe off work area/direct traffic; LOTO power; Program controller to correct parameters - failed door opener/closer, required for ADA compliance.	\$ 4,727	\$ 4,727	\$ 2,548	\$ 2,548	\$ (2,179)	53.90%	FY 17-18	100
598	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace corrupted CPU Boards and Software, download new software in Freight Elevator. Existing CPU Board failed and software corrupted causing elevator to not operate.	\$ 16,034	\$ 12,373	\$ 16,624	\$ 12,829	\$ 456	103.68%	FY 17-18	77.17
599	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - The basement HVAC Exhaust fan that serves the entire building failed due to age. Replace 12000 CFM Dual fan exhaust. Includes welds to (1) stock shaft piece to existing shaft, new bearing and pulley, and connect to duct work. Rigging was needed to remove old and install new fan. Affecting the buildings HVAC exhaust system	\$ 36,006	\$ 36,006	\$ 31,112	\$ 31,112	\$ (4,894)	86.41%	FY 17-18	100
600	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace welds and fittings to the leaking, heating hot water and piping connections - Isolate and drain system - Recharge system test for leaks insure system functionality. Work to be performed during non-business hours.	\$ 3,684	\$ 3,684	\$ 2,022	\$ 2,022	\$ (1,662)	54.89%	FY 17-18	100
601	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Holding - Remove and replace two (2) failed sewage ejector pumps, located in the in-custody holding of the courthouse, with two (2) new Tsurumi 3ph cutter pumps. The original pumps were tested and found unrepairable with temporary pumps in place to ensure building operation. Work includes cleanout of ejector tank, removal of debris.	\$ 27,144	\$ 27,144	\$ 22,028	\$ 22,028	\$ (5,116)	81.15%	FY 17-18	100
602	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire protection - SFM Correction-install seventy-six (76) glass rods on pull stations throughout building. Glass rods missing per SFM Correction, item #5.	\$ 2,854	\$ 2,698	\$ 671	\$ 634	\$ (2,064)	23.51%	FY 17-18	94.54
603	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Exterior Shell - replace damaged glass on door - remove existing damaged glass and replace with a temporary 1/2" laminated glass - install new etched glass when custom glass is ready (3 weeks).	\$ 12,416	\$ 12,416	\$ 10,612	\$ 10,612	\$ (1,804)	85.47%	FY 17-18	100
604	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (40) 24in x 24in x 12in Rigid Header Filters and (46) 12 x 24 x 12 Rigid Header Filters. AHU-PH1 need to replace the Box Filters due to the magnetolitics are reading above 2"WC.	\$ 4,324	\$ 4,324	\$ 3,747	\$ 3,747	\$ (577)	86.66%	FY 17-18	100
605	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leaked from a cracked 4" expansion line in the 3rd floor Women's restroom. Impacting Room 213 Probation Office(2nd Floor); affecting (130) 1'x1' ceiling tiles, (150) Sq. Ft. floor, (25) gal. water extracted. Leaking into ceiling of 1st Floor Room 100; affecting (4) 2'x2' ceiling tiles wet; No water leaking to floor. Replaced one (1) 4" expansion line, (134) ceiling tiles. Containment and environmental cleaning had to be performed.	\$ 2,500	\$ 2,500	\$ 29,062	\$ 29,062	\$ 26,562	1162.48%	FY 17-18	100
606	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing-Toilet overflowed approximately eight (8) gallons of water in 9th floor employee restroom. Water seeped down to department 87 on 8th floor. A 3' x 3' area of carpet and two (2) 2' x 2' ceiling tiles are wet.	\$ 2,500	\$ 2,500	\$ 11,168	\$ 11,168	\$ 8,668	446.72%	FY 17-18	100
607	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - install two new straps to support water main line (building system) in two places above the ceiling tiles above the District Attorney's space. The existing straps have broken and failed. The current lack of support puts a strain on the 90 degree bends in the pipe and the whole line shakes when toilets are flushed. Failure to re-strap the line will cause the pipe to break and cause a flood.	\$ 3,350	\$ 2,825	\$ 2,915	\$ 2,458	\$ (367)	87.01%	FY 17-18	84.32
608	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC-Replace two (2) dampers and one (1) thermostat for the air handler mixing box that controls air to 4th floor. The dampers failed and temperature cannot be controlled for 4th floor. Remediation activities will be required due to positive testing for ACM.	\$ 11,391	\$ 11,391	\$ 13,392	\$ 13,392	\$ 2,001	117.57%	FY 17-18	100
609	San Diego	County Courthouse	37-A1	2	Plumbing - Replace (2) 2ft x 4ft ceiling tiles, adjusted no-hub coupling, water remediation and abatement, environmental testing. A loose no-hub coupling was found in an abandoned floor drain line above ceiling, causing water leak in ceiling.	\$ 7,962	\$ 7,962	\$ 4,773	\$ 4,773	\$ (3,189)	59.95%	FY 17-18	100

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610	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Restore Elevators S2 & S3, adjusted generator brushes and doors, resealed ribbon cables, cleaned edges. During the courts move to the new building (37-L1) elevators S2 & S3 stopped responding while being utilized by the movers (no entrapments), leaving only elevator S1 for service to the public and movers. This work is necessary as to not impact the move / cause a delay with the scheduled move to the new building.	\$ 2,918	\$ 2,259	\$ 727	\$ 563	\$ (1,696)	24.91%	FY 17-18	77.42
611	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erect (3) 40"x90" Critical Barriers, and (1) 5'x14"x11' containment. Remove/replace 240 sq. ft. of ceiling platform, and (75) 1'x1' ceiling tiles. Replaced (4) 4" HW CI Couplings, (10) 4" CI piping, and (1) 7" Comby. All work performed in a known ACM environment. Ceiling leaking into 8th Floor public hallway affecting Southwest area of hallway in front of women's staff restroom.	\$ 1,653	\$ 1,093	\$ 19,202	\$ 12,698	\$ 11,605	1161.47%	FY 17-18	66.13
612	San Diego	County Courthouse	37-A1	1	Plumbing - Replaced two (2) 4 x 2 ceiling tiles, tightened hot water line coupling, set-up 10 x 10 x 10 containments, clean-up all surfaces, removed fallen debris, extracted water from carpet, and performed environmental air testing within known ACM area. A Loose hot water line coupling caused water to leak and saturate ceiling tiles and fall onto D44 Judge's Chambers.	\$ 6,303	\$ 6,303	\$ 3,285	\$ 3,285	\$ (3,018)	52.12%	FY 17-18	100
613	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced auxiliary contactor, tightened controller wiring and resealed boards. Elevator #4B down with no entrapments. Elevator landing was unlevel and over traveling.	\$ 4,490	\$ 3,476	\$ 2,127	\$ 1,647	\$ (1,829)	47.37%	FY 17-18	77.42
614	San Diego	San Diego Central Courthouse	37-L1	2	Vandalism - Replace broken 3/4" clear interior 22" x 72" block size window. In-custody broke holding cell window, broken glass is a safety hazard and cell is unusable with broken window.	\$ 3,788	\$ 3,788	\$ 3,006	\$ 3,006	\$ (782)	79.36%	FY 17-18	100
615	San Diego	County Courthouse	37-A1	2	Plumbing - Replace faulty vacuum breaker and (2) failed mechanical seals on hot water pumps. Hot Water Pumps deaerator tank has (2) leaking hot water pump seals and a faulty vacuum breaker, causing water to pool up. Steam is escaping intermittently causing damage to surrounding equipment.	\$ 5,209	\$ 4,033	\$ 2,463	\$ 1,907	\$ (2,126)	47.28%	FY 17-18	77.42
616	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace failed chilled & hot water pipe; 20ft of 1 1/4" hot water pipe and 20ft of 2 1/3" chilled water pipe. Replace 3" cold water shut-off valve and 2.5" hot water shut-off valve. Remediated and replace 80sf of ACM 4" Pipe Elbow insulation. AHU-14-4 Chilled Water line leaked due to excessive deterioration.	\$ 5,000	\$ 5,000	\$ 47,668	\$ 47,668	\$ 42,668	953.36%	FY 17-18	100
617	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replace one (1) S11 board and installed 6 new amp traps (fuses) on Public Elevator #N2. N2 Elevator became stuck on the 3rd floor and not responding to calls, doors remained closed with no entrapments.	\$ 3,429	\$ 2,655	\$ 2,073	\$ 1,605	\$ (1,050)	60.46%	FY 17-18	77.42
618	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	HVAC-Replace one (1) timer for the oil pressure line for chiller #2. Oil pressure timer has failed due to outliving its life expectancy, causing low oil pressure.	\$ 6,614	\$ 4,629	\$ 3,608	\$ 2,525	\$ (2,104)	54.55%	FY 17-18	69.99
619	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) check valve on chilled water condenser pump. Valve failed, HVAC not able to provide cooling.	\$ 1,444	\$ 1,444	\$ 1,443	\$ 1,443	\$ (1)	99.93%	FY 17-18	100
620	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and parking lot-Replace one (1) 14' x 11 1/2' x 12' 4", 208v 3hp overhead coiling grille in the Sally port. Existing gate failed is unsafe and is requiring the Sheriff's department to utilize extra man-power to escort in-custody's.	\$ 20,456	\$ 11,889	\$ 19,304	\$ 11,219	\$ (670)	94.37%	FY 17-18	58.12
621	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (2) failed Transducer Sensors on Chiller Room Refrigerant Monitoring System. Sensors Failed PM SWO 2731700. Sensors required to allow Leak Detection System to operate properly in event of Refrigerant leak.	\$ 5,756	\$ 4,801	\$ 3,254	\$ 2,714	\$ (2,087)	56.53%	FY 17-18	83.41
622	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators - Replace (1) defective edge board for Elevator #4. Elevator stopped on 4th Floor. Impacting court operations.	\$ 5,000	\$ 5,000	\$ 1,069	\$ 1,069	\$ (3,931)	21.38%	FY 17-18	100
623	Los Angeles	County Records Center	19-AV3	2	Electrical - County Managed P1 - Replace 150 amp 480 volt ASCO transfer switch due to Elevator power down. It was determined the 150amp/480volt transfer switch failed requiring replacement. This is an urgent situation due to no emergency elevator power back-up. In the event of utility power outage, will cause entrapments.	\$ 13,950	\$ 13,950	\$ 13,950	\$ 13,950	\$ -	100.00%	FY 17-18	100
624	Orange	Central Justice Center	30-A1	2	INTERIOR FINISHES - COURT FUNDED - District Attorney Office Install new Cat. 6 cabling in the ceiling above the DA offices within the Central Justice Center. New cabling is required to upgrade the County phone lines/systems. Work includes air quality monitoring and removal of any contained material (if necessary).	\$ 7,392	\$ 6,739	\$ 2,473	\$ 2,255	\$ (4,485)	33.46%	FY 17-18	91.17

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625	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace original 1998 Ejector pump motors (2) one failed, one failing (winding readings) - Twenty year old motors failed due to EOL causing sewage backup.	\$ 22,006	\$ 22,006	\$ 20,655	\$ 20,655	\$ (1,351)	93.86%	FY 17-18	100
626	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Cast Iron and Copper Waste Pipe failed and is leaking in 1st floor Courtrooms - Remove concrete around drain to allow approx. (6) fittings and (10') of pipe to be replaced. Erect ceiling support scaffolding in courtroom - Install planks above ceiling supports to provide access - - Water Pipe Leak - Remove insulation and replace multiple areas of pipe leaking - Remove scaffolding - Return space to normal operation	\$ 26,106	\$ 26,106	\$ 26,359	\$ 26,359	\$ 253	100.97%	FY 17-18	100
627	Fresno	B.F. Sisk Courthouse	10-01	2	Plumbing - Replace both domestic hot water circulating pump assemblies (pump with integrated motor) - Both pumps have failed; one pump is completely down and the other constantly shuts down upon overheating.	\$ 4,814	\$ 4,814	\$ 1,914	\$ 1,914	\$ (2,900)	39.76%	FY 17-18	100
628	Santa Clara	Palo Alto Courthouse	43-D1	1	Interior Finishes - Door hardware failed and is not functioning - Replace (2) crash bar exit devices for courtroom doors, includes new locking mechanism.	\$ 7,356	\$ 7,356	\$ 4,979	\$ 4,979	\$ (2,377)	67.69%	FY 17-18	100
629	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace 125 linear feet of 2 backed insulation missing and damaged from Hot Water Storage Tank. Existing insulation is missing in numerous places and falling off in others. Missing insulation reduces the efficiency of the tank to maintain hot water.	\$ 3,194	\$ 2,571	\$ 974	\$ 784	\$ (1,787)	30.49%	FY 17-18	80.48
630	Los Angeles	El Monte Courthouse	19-01	1	Elevators - Re-build generator for judges elevator #5 and take to shop to refurbish. Rewind, dip, and brake starter. Rewind armature. Bore and machine bearings housing. Replace bearings and bushings. Return and re-install generator. Elevator was stuck on 1st floor and not responding.	\$ 52,349	\$ 52,349	\$ 44,952	\$ 44,952	\$ (7,397)	85.87%	FY 17-18	100
631	Fresno	B.F. Sisk Courthouse	10-01	2	Interior Finishes - Replace deteriorating one piece, built-in walk off mat at inside front entry/exit with 184 sq. ft. of 24" x24" heavy duty carpet tiles. Raise and float floor. Walk-off mat is currently a safety hazard to court users (pictures attached).	\$ 2,818	\$ 2,818	\$ 197	\$ 197	\$ (2,621)	6.99%	FY 17-18	100
632	Contra Costa	Walnut Creek Courthouse	07-C1	2	Fire Protection - Replace failing fire rated door at top of the South East Stairwell. The lower part of the door is separating, and is not compliant.	\$ 3,045	\$ 3,045	\$ 1,165	\$ 1,165	\$ (1,880)	38.26%	FY 17-18	100
633	Fresno	Reedley Court	10-F1	2	Exterior Shell - Chemically treat for subterranean termites detected at front door and attic at manager's office per inspection report. Remove/replace damaged pieces of wood trim at front entry and provide ACM testing before any treatment.	\$ 3,784	\$ 2,956	\$ 4,770	\$ 3,727	\$ 770	126.06%	FY 17-18	78.13
634	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED- HVAC- Replacement of chilled water pumps that are showing signs of wear, are noisy and high amperage. Work is necessary to provide chilled water to the building's HVAC system.	\$ 8,569	\$ 8,569	\$ 8,569	\$ 8,569	\$ -	100.00%	FY 18-19	100
635	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection-Replace one (1) 6" flow switch and twenty-five (25) fire hoses. Switch and hoses failed annual PM test. PM 2730833	\$ 8,918	\$ 7,593	\$ 6,068	\$ 5,166	\$ (2,426)	68.04%	FY 17-18	85.14
636	Los Angeles	Whittier Courthouse	19-A01	2	Fire Protection - Provide and install 54 new fire extinguishers in accordance to title 19, Health & Safety Code. Current number of extinguishers do not meet code and are out of date.	\$ 6,927	\$ 5,987	\$ 6,163	\$ 5,327	\$ (660)	88.97%	FY 17-18	86.43
637	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace (2) Condensate Drain Pans on Air Handler#3. Condensate pans have rusted out and is leaking condensation on the floor of the mechanical room causing a potential hazard and additional damage to other areas and equipment.	\$ 8,573	\$ 7,290	\$ 6,336	\$ 5,388	\$ (1,902)	73.91%	FY 17-18	85.03
638	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	Elevators, Escalators, & Hoists - Install (2) damaged phone lines to Lock-up Elevators #11 & #12. Phone lines not working due to a short in the lines. This prevent occupants from calling out in instance of emergency and entrapment causing a serious health & safety hazard.	\$ 2,493	\$ 1,745	\$ 195	\$ 136	\$ (1,608)	7.82%	FY 17-18	69.99
639	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failed compressor. Install new compressor and charge unit. Lift will be required to put compressor on rooftop. There is no cooling in the holding cells on the west side of the building. Repairing the system will restore cooling/heating to these areas.	\$ 4,557	\$ 4,557	\$ 976	\$ 976	\$ (3,581)	21.42%	FY 17-18	100
640	Riverside	Larson Justice Center	33-C1	2	Interior Finishes - 3R Holding Cell Remove and replace two (2) broken wire shield pieces of cell door glass in the 3rd Floor Courtroom holding cell with two (2) new Misco Wireshield glass. Window was broken by in-custody after breaking loose from shackles. The cell has been taken out of service until the glass is replaced, affecting flow within the courthouse.	\$ 3,400	\$ 3,400	\$ 2,690	\$ 2,690	\$ (710)	79.12%	FY 17-18	100

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641	Los Angeles	Parking Structure Lot 59 Whittier Admin CTR	19-A02	2	Fire Protection - Provide and install 14 fire extinguishers and cabinets with tempered safety glass, and break glass bar. Existing cabinets and fire extinguishers are damaged and/or missing due to vandalism in parking structure.	\$ 3,000	\$ 2,593	\$ 2,640	\$ 2,282	\$ (311)	88.00%	FY 17-18	86.43
642	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Roof - Replace roof access door - Door frame is not square with building and door is not square with frame, it lets rain come thru door into building.	\$ 11,150	\$ 11,150	\$ 2,667	\$ 2,667	\$ (8,483)	23.92%	FY 17-18	100
643	Orange	West Justice Center	30-D1	2	ELECTRICAL - Emergency lighting - Remove and replace failed 52.5w UPS battery serving emergency lighting of the courthouse with new. During inspection the battery was tested and did not pass. UPS no longer produces voltage able to provide backup power to the emergency lighting.	\$ 10,074	\$ 9,135	\$ 8,317	\$ 7,542	\$ (1,593)	82.56%	FY 17-18	90.68
644	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - VAV box in Dept. J 11th floor not responding. Area being treated as hot environment.	\$ 20,054	\$ 13,262	\$ 15,978	\$ 10,566	\$ (2,695)	79.67%	FY 17-18	66.13
645	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (15') 4 inch Cast Iron Waste line with fittings. Waste line is severely cracked and must be replaced to avert sewage spillage into public areas and additional expense of P1 occurrence.	\$ 3,613	\$ 3,024	\$ 1,346	\$ 1,127	\$ (1,897)	37.25%	FY 17-18	83.70
646	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace water pump for condenser #2. Water pump seized and does not allow system to pump water for cooling.	\$ 3,872	\$ 3,241	\$ 3,446	\$ 2,884	\$ (357)	89.00%	FY 17-18	83.70
647	Stanislaus	Modesto Main Courthouse	50-A1	2	Fire Protection - Replace failed flow switch and air/water pressure gauge on system riser. Install all required signs to comply with NFPA 25, add the missing spare fire sprinkler heads to the spare heads box. The retardant mechanism switch has failed and water alarm does not function properly, signage and replacement heads are required by code.	\$ 2,135	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	100.00%	FY 17-18	100
648	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (1) failed non-reversing device; adjust tension on handrail. Existing non-reversing device failed creating unsafe operating condition.	\$ 6,858	\$ 5,519	\$ 4,235	\$ 3,408	\$ (2,111)	61.75%	FY 17-18	80.48
649	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (6) 135 degree fusible links. Fusible links & hardware are missing. Creating a potential fire protection concern.	\$ 3,424	\$ 2,375	\$ 517	\$ 359	\$ (2,016)	15.10%	FY 17-18	69.35
650	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace (62) deteriorating sprinkler heads and escutcheons that are highly corroded. Discovered during Standpipe /Sprinkler PM inspection 2726209.	\$ 8,453	\$ 7,075	\$ 5,226	\$ 4,374	\$ (2,701)	61.82%	FY 17-18	83.70
651	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - West side of building, outside public walkway water is dripping from ceiling. Water is coming from an unknown source. Scaffolding/scissor lift will be needed to trace source of water.	\$ 42,318	\$ 27,985	\$ 37,873	\$ 25,045	\$ (2,939)	89.50%	FY 17-18	66.13
652	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace (1) 3" Ball Valve; (1) 3"x1"x2.5" Tee with flanges; (5) 10' sections 3" Copper pipe; (3) 10' sections 2.5" Copper pipe; (3) 10' sections 1" Copper pipe; (1) 3" Flange Bolt / Gasket set; (1) 3" Companion Flange. Domestic HW / CW circulation return pipes currently have temporary repairs in place. A permanent solution is needed before more leaks occur on the pipes.	\$ 7,879	\$ 6,776	\$ 4,785	\$ 4,115	\$ (2,661)	60.73%	FY 17-18	86.00
653	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove and replace (1) VAV controller; reconnect wiring making any necessary modifications; reprogram controller. VAV Box 2-61 is not responding to building automation system, no air supply coming out to cool courtroom	\$ 2,351	\$ 2,351	\$ 289	\$ 289	\$ (2,062)	12.29%	FY 17-18	100
654	Los Angeles	Edmund D. Edelman Children's Court	19-O1	1	Elevators, escalators, & hoists - Freight elevator #10 - Replace (2) interlocks; (2) lift rods; (1) interlock assembly and lock clutch. Elevator was damaged by Fire Department due to entrapment	\$ 2,500	\$ 1,750	\$ 11,224	\$ 7,856	\$ 6,106	448.96%	FY 17-18	69.99
655	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove and replace glazing from forty-eight (48) windows 34"x74" (16 judges chambers with 3 windows each). Glazing has deteriorated throughout the years allowing wind and rain to enter offices. Environmental testing will be required prior to work and work will take place after hours. Rain water leaking through judges chambers windows.	\$ 14,958	\$ 12,735	\$ 16,587	\$ 14,122	\$ 1,387	110.89%	FY 17-18	85.14
656	Los Angeles	Torrance Annex	19-C2	2	Elevators, Escalators, & Hoists - Replace (1) Key Switch on 4th Floor access to Judge's Elevator #5. Existing switch works intermittently and needs to be replaced.	\$ 2,545	\$ 2,167	\$ 396	\$ 337	\$ (1,830)	15.56%	FY 17-18	85.14
657	Los Angeles	Torrance Courthouse	19-C1	2	Grounds & Parking Lot - Trim and thin out branches from (3) large Maple Trees; (5) XXL Large Palm trees, haul away debris. Branches and Palm Prawns need to be trimmed. Some limbs and Prawns have fallen near missing public and staff personnel (Safety concern).	\$ 5,033	\$ 4,285	\$ 2,628	\$ 2,237	\$ (2,048)	52.22%	FY 17-18	85.14

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658	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finished - Vandalism Replace cracked glass for holding cell door BC11 - Cell BC11 has a crack and multiple chips from inmate damage.	\$ 2,615	\$ 2,615	\$ 2,323	\$ 2,323	\$ (292)	88.83%	FY 17-18	100
659	Los Angeles	Pasadena Courthouse	19-11	2	Interior finishes - Replace two (2) 20 LF wooden handrails with two (2) metal handrails, using existing mounting hardware. Handrails are broken and currently present a safety concern.	\$ 4,061	\$ 2,816	\$ 1,745	\$ 1,210	\$ (1,606)	42.97%	FY 17-18	69.35
660	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing - Replace one (1) 2nd floor main tank and one (1) 3rd floor holding cell A porcelain sinks with penultimate stainless steel sinks. Sinks are missing push buttons and are not functional. Sinks are obsolete and parts are not available, so they must be replaced. Initial ACM testing required, and if positive, cost will increase for containment/remediation.	\$ 11,092	\$ 9,539	\$ 7,752	\$ 6,667	\$ (2,872)	69.89%	FY 17-18	86.00
661	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Remove gang graffiti from public elevators 1-3 and restore to original finish.	\$ 3,214	\$ 2,690	\$ 2,860	\$ 2,394	\$ (296)	88.99%	FY 17-18	83.70
662	Stanislaus	Hall of Records	50-A2	2	Elevators have been vandalized with gang graffiti. HVAC - Replace one ZHP axial fan motor for AHU - This motor has burned the stator windings has seized on the armature. It is beyond repair.	\$ 2,661	\$ 2,071	\$ 2,452	\$ 1,908	\$ (163)	92.15%	FY 17-18	77.82
663	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erect (1) 12'x16'x12' Containment, Scaffolding, and Scrape 4 Sq. Ft. Fireproofing. Remove/replace 370 LF, T-bar; (22) 2'x2' Ceiling tiles. Replace (20) 3" C1 Pipe; (1) 3" 1/4 Bend; (1) 3" 1/8 Bend; (5) 3" HW Couplings, (30) 3/8" All Thread, (2) 3" Riser, Clamp, 3" Drain line in ceiling has fallen from broken bracket collapsing into ceiling. (3) 2'x2' ceiling tiles broken and fallen into audience seating. (2) light ballasts damaged, approximated 15% of Court Room T-bar Ceiling system buckled. All work performed under a known ACM environment.	\$ 24,616	\$ 16,279	\$ 20,040	\$ 13,252	\$ (3,026)	81.41%	FY 17-18	66.13
664	Los Angeles	El Monte Courthouse	19-01	2	Interior Finishes - Restore 6 Sq. Ft. of missing concrete in holding cell #1. When the county transferred the building to the JCC this issue was never addressed.	\$ 4,907	\$ 2,852	\$ 2,498	\$ 1,452	\$ (1,400)	50.91%	FY 17-18	58.12
665	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing-Replace 10 LF of 6" pipe, three (3) 6" couplings, and one (1) 6" 90. The 6 cooling tower pipe is pitting in (3) areas and the pipes will start to leak soon.	\$ 6,134	\$ 5,275	\$ 3,845	\$ 3,307	\$ (1,969)	62.68%	FY 17-18	86.00
666	Los Angeles	Pasadena Courthouse	19-11	2	HVAC - Replace the twelve (12) actuators for Air Handler#10 and Air Handler Unit#11. Actuators are no longer working and have reached end of life. The temperature cannot be controlled in the areas they serve.	\$ 11,233	\$ 7,790	\$ 8,121	\$ 5,632	\$ (2,158)	72.30%	FY 17-18	69.35
667	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Supply valve has failed 2nd Floor mens public restroom - Cut new opening into wall above toilet and install (1) new 18" x 18" access panel - Drain domestic cold water system down to 2nd floor - Remove existing failed globe valve and replace with (1) new ball valve. Restore water to system and test for leaks.	\$ 5,893	\$ 4,679	\$ 1,397	\$ 1,109	\$ (3,570)	23.71%	FY 17-18	79.40
668	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC Restore 1-1/4 Heating Hot Water Pump from flanges; transport pump to shop for rebuild; return to site and reinstall and replace flange gaskets. Hot Water Pump # 2 is leaking.	\$ 4,095	\$ 3,416	\$ 4,095	\$ 3,416	\$ -	100.00%	FY 17-18	83.41
669	Madera	Madera Main Courthouse	20-F1	2	Electrical - Restore electrical system integrity per original building design - Access Control System re-boots during power failures and outages causing control issues with in-custody and private areas of courthouse.	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ -	100.00%	FY 17-18	100
670	Sacramento	Sacramento Juvenile Courthouse	34-C2	2	HVAC - Remove the 30 hp 480v, supply fan motor from AHU #2. Rewind motor and replace shaft bearings off site. Reinstall the motor and test operation.	\$ 7,689	\$ 7,689	\$ 5,572	\$ 5,572	\$ (2,117)	72.47%	FY 17-18	100
671	Santa Clara	Hall of Justice (East)	43-A1	1	Security - Exit door latch failed - Remove (1) left main exit door, replace failed lower and upper latching mechanism, re-install door, check door for proper operation. Currently affecting courts security system.	\$ 3,692	\$ 3,692	\$ 3,692	\$ 3,692	\$ -	100.00%	FY 17-18	100
672	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	PLUMBING-ACM - Restore restroom due to water damage and replace a 6ft length of 4 pipe and 2 pipes in a known ACM environment. All repairs completed under ACM containment. Fixture was found to be faulty and leaked water. After repair, build back wall and restore ceiling to maintain ACM barrier.	\$ 26,375	\$ 25,225	\$ 21,782	\$ 20,832	\$ (4,393)	82.59%	FY 18-19	95.64
673	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED- Roof- Replacement of the roof system on the building showing signs of wear due to age and excessive water leaks. Work is necessary to eliminate water leaks throughout the building.	\$ 140,158	\$ 140,158	\$ 14,058	\$ 14,058	\$ (126,100)	10.03%	FY 18-19	100
674	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED RM- Plumbing - Tie-in of an independent water meter for the water main that supplies the building domestic and mechanical water. Work is necessary to improve proper distribution and redundancy of domestic and mechanical water throughout the building.	\$ 162,576	\$ 162,576	\$ 162,576	\$ 162,576	\$ -	100.00%	FY 18-19	100

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675	Los Angeles	Santa Monica Courthouse	19-A1	2	Interior Finishes - Erect (1) Containment with (1) 2-stage decontamination Chamber, (1) Negative Air Machine. Remove/replace (8) 1'x1' floor tiles (64 Sq. Ft.), apply 2 coats of floor sealer to replaced tiles in 1st floor corridor outside Room 114. All work will be performed during weekend to minimize impact to Court operations. All related work will be performed in a known ACM environment. Existing tiles are cracked and broken creating a trip hazard, and slip incident has occurred in this area. (Incident report & email has been up-loaded).	\$ 11,241	\$ 8,823	\$ 8,654	\$ 6,793	\$ (2,031)	76.99%	FY 17-18	78.49
676	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection - Perform required repairs noted on the 5 year inspection - 1) Replace corroded 1.25" x 0'-4 nipple and 2.5" x 1.25" Mac Tee 2) Add (1) adjustable pipe stand to 1.25" drain (2'-9") 3) Replace (1) sprinkler head located in the monitoring room 4) Replace 2.5" swing check 5) Replace (16) expired 75' fire hoses 6) Add (1) Control Valve and Test & Drain signage	\$ 25,756	\$ 20,450	\$ 9,780	\$ 7,765	\$ (12,685)	37.97%	FY 17-18	79.40
677	Los Angeles	Compton Courthouse	19-AG1	1	Fire protection - Radiator on emergency back up generator has a pin hole leak and is leaking radiator fluid.	\$ 10,933	\$ 7,230	\$ 7,760	\$ 5,132	\$ (2,098)	70.98%	FY 17-18	66.13
678	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Leak from unknown source above basement lockup. 10' x 20' hard ceiling is wet and approximately 50 gallons of water on hard floor.	\$ 16,132	\$ 10,668	\$ 12,487	\$ 8,258	\$ (2,410)	77.41%	FY 17-18	66.13
679	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - 9th Floor AHU shaft broken and not working to provide cooling to Depts. 51, 52, & 53. ABM receiving hot calls from these departments.	\$ 2,500	\$ 1,720	\$ 2,908	\$ 2,000	\$ 281	116.32%	FY 17-18	68.79
680	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Provide, install and program one new BACnet building automation supervisory controller on the fifth floor to connect new BACnet VAV controllers to building automation system - BACnet supervisory controller is needed to connect newly installed replacement VAV controller and future replacement VAV controllers on the fifth floor.	\$ 6,147	\$ 6,147	\$ 3,327	\$ 3,327	\$ (2,820)	54.12%	FY 17-18	100
681	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 35 ton A/C compressor-The compressor has failed and the unit cannot provide cooling as intended.	\$ 20,516	\$ 20,516	\$ 15,539	\$ 15,539	\$ (4,977)	75.74%	FY 17-18	100
682	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists- Replace (1) Microfarad Capacitor, (1) burned control transformer, Public Elevator #2 Capacitor failed causing transformer to overheat and catch fire, stuck between the 2nd and 3rd floor, 1 person entrapped. Technician tested and inspected and put back in service.	\$ 8,266	\$ 6,163	\$ 5,135	\$ 3,829	\$ (2,334)	62.12%	FY 17-18	74.56
683	Los Angeles	Pasadena Courthouse	19-11	1	Plumbing - Replace (1) pressure relief valve. The pressure relief valve failed on Boiler #3 in which caused water leak in the basement floor and inside Judge's elevator pit. Had to perform environmental cleaning and testing to re-occupy the space.	\$ 5,000	\$ 3,468	\$ 7,889	\$ 5,471	\$ 2,004	157.78%	FY 17-18	69.35
684	San Luis Obispo	San Luis Obispo Courthouse	40-A1	1	Holding Cell - The barrel spring needs to be replaced.	\$ 9,500	\$ 4,725	\$ 15,890	\$ 7,904	\$ 3,178	167.26%	FY 17-18	49.74
685	San Francisco	Youth Guidance Center	38-C1	2	Fire Protection - COUNTY MANAGED - Replace original (1953) failed six inch fire sprinkler pipe (60') with new - Fire sprinkler main supply pipe failed due to end of life	\$ 8,864	\$ 8,864	\$ 8,864	\$ 8,864	\$ -	100.00%	FY 17-18	100
686	Santa Clara	San Jose Historic Courthouse	43-B2	1	HVAC - Fan bearings failed - Replace (2) failed bearings (emergency repair) Inspect the condition of the fan blower shaft - Test for proper operation - Currently affecting the courts HVAC air conditioning system and affecting the building air balance.	\$ 5,792	\$ 5,792	\$ 2,630	\$ 2,630	\$ (3,162)	45.41%	FY 17-18	100
687	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	FIRE PROTECTION - Replace one (1) 6" butterfly valve on city bypass that failed to operate and shut properly, replace one (1) automatic control valve that failed to auto fill, recalibrate one (1) flow meter that was last calibrated in 2008. The deficiencies were identified while performing the 5-year sprinkler test. In addition, replace 20' of FDC piping that failed and is leaking and replace two (2) failed piping nipples that are leaking above and below the control valve.	\$ 18,813	\$ 15,041	\$ 13,334	\$ 10,661	\$ (4,380)	70.88%	FY 17-18	79.95

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688	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace deteriorated flooring of three detention cell toilet areas (Cells #1, 2, 3 in basement, Cell #1 & 5 Third Floor West) totaling approx. 210 square feet of material with Laticrete HP SpartaGuard system (two coats). The Health Care Agency on their annual inspection (April 11, 2018) has issue a need for correction due to the condition of the flooring and the potential leakage to the lower floors. Failure to comply may lead to fines and closure of the temporary detention facilities. Work also includes routing and filling of cracks and to be completed after-hours. Report and documentation attached.	\$ 8,700	\$ 8,700	\$ 12,081	\$ 12,081	\$ 3,381	138.86%	FY 17-18	100
689	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC - Boiler Offline - Replace four failed ignition modules - No heating at this time.	\$ 3,955	\$ 3,955	\$ 1,827	\$ 1,827	\$ (2,128)	46.19%	FY 17-18	100
690	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Security - Judicial parking - Replace two rusted through and failed cast in metal 2"x2" fence posts with flange mounted fence posts includes removing fence panel brackets and gate tracks and re-attach fence - Service existing Slide gate and operator - all welds touched up with spray paint.	\$ 6,359	\$ 6,359	\$ 2,003	\$ 2,003	\$ (4,356)	31.50%	FY 17-18	100
691	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Repair two fire smoke screens that failed to meet fire code due to deterioration. Annual fire alarm panel test has failed due to these items. Two screens do not meet current fire code due to lack of complete seal because of deterioration.	\$ 10,108	\$ 10,108	\$ 5,872	\$ 5,872	\$ (4,236)	58.09%	FY 17-18	100
692	San Bernardino	Fontana Courthouse	36-C1	2	Fire Protection - Replace 120volt APC SmartUPS 3000va LCD with SmartConnect for 2nd floor fire curtain door. UPS unit will not reset and has failed, needs to be replaced.	\$ 2,824	\$ 2,348	\$ 644	\$ 535	\$ (1,812)	22.80%	FY 17-18	83.13
693	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 2 damaged ceiling tiles, cap off heating hot water supply line, set up 3ft x 6ft x 7ft containment, demolish a 2ft x 7ft section of wall and complete remediation; build back 2ft x 7ft area of wall. Abandoned section of heating hot water supply line in ceiling space was leaking and saturated ceiling tiles, causing ceiling tiles to fall to floor.	\$ 12,067	\$ 9,342	\$ 8,897	\$ 6,888	\$ (2,454)	73.73%	FY 17-18	77.42
694	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace (1) 2.5" elbow & isolation valve for domestic heat exchanger #5. Remove, abate & replace 10ft of pipe insulation & 25ft of tank insulation and dispose of in accordance with state/local/federal regulations. Environmental testing and remediation required due to known ACM environment. Heat exchanger elbow is leaking and isolation valve has failed.	\$ 26,471	\$ 25,746	\$ 21,761	\$ 21,165	\$ (4,581)	82.21%	FY 17-18	97.26
695	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Replace leaking fire hose connection - This was listed as a fire deficiency during quarterly inspection.	\$ 4,003	\$ 4,003	\$ 2,359	\$ 2,359	\$ (1,644)	58.93%	FY 17-18	100
696	Los Angeles	Compton Courthouse	19-A61	2	Fire protection - Compliance SFM-Replace two (2) dry sprinkler pendants in kitchen walk in freezer. Per SFM write up page 11, item 433, sprinkler heads are corroded and need to be replaced.	\$ 3,631	\$ 2,401	\$ 1,506	\$ 996	\$ (1,405)	41.48%	FY 17-18	66.13
697	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection- Replace (1) PIV, and (1) toggle switch, issue discovered during PM 2680753.	\$ 3,844	\$ 2,966	\$ 1,557	\$ 1,202	\$ (1,765)	40.50%	FY 17-18	77.17
698	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3/4" valve, union, 90, and nipples; replace gaskets and install bolt kits. Domestic hot water storage has (5) leaks, steam condensate has a leak before the lobe valve and the hot water return has a leak at the rising stem gate valve.	\$ 3,779	\$ 2,926	\$ 1,494	\$ 1,157	\$ (1,769)	39.53%	FY 17-18	77.42
699	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) boiler for HVAC system. Install new condensate line to existing drain. Existing supply piping and ventilation will be re-used. Insulate hot water pipes. Burners have failed and the boiler is not functioning affect heat to the building.	\$ 31,244	\$ 25,145	\$ 20,050	\$ 16,136	\$ (9,009)	64.17%	FY 17-18	80.48
700	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Disconnect and remove Boiler Pump #2 to shop to be disassembled and rebuilt. Reinstall Pump and replace (1) motor coupling. Boiler Pump #2 is leaking and out of service. Boiler Pump #1 is carrying 100% of building load with no backup in event of failure.	\$ 9,835	\$ 9,298	\$ 6,884	\$ 6,508	\$ (2,790)	69.95%	FY 17-18	94.54
701	San Diego	County Courthouse	37-A1	2	Plumbing - Replaced 2 ft of 3/4in copper pipe and fitting. South Tower, 1st floor AHU #3, has a cracked hot water return line and it is leaking.	\$ 2,348	\$ 1,818	\$ 220	\$ 170	\$ (1,647)	9.37%	FY 17-18	77.42
702	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replaced (1) Domestic Hot Water Tank (119) gallons. Tank is deteriorated and leaking from base causing water to flood boiler room.	\$ 5,972	\$ 4,641	\$ 3,446	\$ 2,678	\$ (1,963)	57.70%	FY 17-18	77.72

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703	Los Angeles	Van Nuys Courthouse West	19-AZ2	1	HVAC - Replace (1) VFD and (1) supply motor for 9th floor AHU. VFD and motor failed resulting in no HVAC on the 9th floor affecting operations for 4 courtrooms	\$ 22,000	\$ 17,706	\$ 19,651	\$ 15,815	\$ (1,890)	89.32%	FY 17-18	80.48
704	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and parking lot - Remove fallen tree branch from cars, parking lot and planter area. Cleanup debris. Large limb fell across the side walk and damaged three cars.	\$ 14,024	\$ 10,827	\$ 11,969	\$ 9,240	\$ (1,586)	85.35%	FY 17-18	77.20
705	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 1 p-trap and 1 floor drain. Remove and re-pour concrete around drain. Floor drain failed and rusted out.	\$ 4,200	\$ 4,200	\$ 3,080	\$ 3,080	\$ (1,120)	73.33%	FY 17-18	100
706	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed sewage ejector components; (2) 3" GATE Valves, (2) 3" CHECK Valves, (6) GASKETS (1) LOT Stainless Steel Hardware for valves, (2) 3" Dresser Couplings, (2) Stainless Steel Float Control holders w/U-bolts, Schedule 80 PVC Fittings and Pipe - Failed Check and Gate valves found during PM	\$ 12,877	\$ 12,877	\$ 10,471	\$ 10,471	\$ (2,406)	81.32%	FY 17-18	100
707	Tulare	South County Justice Center	54-I1	2	Security - Install updated firmware and factory refurbished NEDAP vehicle identification reader for remote entry into the judge's secured parking - Reader has failed and judge's parking lot gates are inoperable via remote openers.	\$ 3,767	\$ 3,767	\$ 484	\$ 484	\$ (3,283)	12.85%	FY 17-18	100
708	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (5) runs of #10 Gauge Wiring (25) feet each total (125) feet in new wiring raceway; secure all connections between to Bollards; Demo and replace approx. 033 yards of concrete 18" long x 18" wide x 4" deep to access wire raceway between lighting Bollards #3 & #4. electrical has shorted out and is unable to pull new wires due to breaks in the grounds	\$ 12,119	\$ 8,909	\$ 8,122	\$ 5,970	\$ (2,938)	67.02%	FY 17-18	73.51
709	Shasta	Courthouse Annex	45-A7	2	Fire Protection - Remove and replace door locksets with new hardware in room 112, 219, 319 and Dept. 11 that were uncovered during the local fire marshal inspection. The current locksets do not meet fire code standards in conjunction with security needs. New hardware will satisfy both concerns.	\$ 4,690	\$ 4,690	\$ 2,295	\$ 2,295	\$ (2,395)	48.93%	FY 17-18	100
710	San Benito	New Hollister Courthouse	35-C1	2	Interior Finishes - ADA operator failed - Remove (1) failed door operator and (1) failed operator control board. Install (1) replacement door operator and (1) replacement operator control board. Program operator controls. Perform complete operational testing of repaired operator and control.	\$ 5,858	\$ 5,858	\$ 2,447	\$ 2,447	\$ (3,411)	41.77%	FY 17-18	100
711	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 90 ft of cast iron sewer piping and (28) fittings. Cast iron sewer piping is corroded and blistering and fittings are corroded. Pipe and fittings need to be replaced to prevent potential leak above courtroom 4.	\$ 7,801	\$ 5,821	\$ 5,610	\$ 4,186	\$ (1,635)	71.91%	FY 17-18	74.62
712	Imperial	Brawley Court	13-E2	1	HVAC - Replace 10 ton package AC unit that was found inoperable with both compressors and blower motor grounded, causing the unit to trip the breakers. This is the only AC unit supplying the Brawley West-arraignment court proceedings. Replacement of the package unit will ensure adequate cooling for the Brawley-Arraignment Court.	\$ 18,000	\$ 18,000	\$ 16,890	\$ 16,890	\$ (1,110)	93.83%	FY 17-18	100
713	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install a custom fabricated cage with a concrete pad and opening for the FDC unit around the 8in fire backflow. Continuous vandalism to the FDC connection on the 8in fire backflow located on the northeast side of the building has left it inaccessible to the fire department in the event of an emergency. A cage is needed for the 8in backflow to prevent vandalism to the FDC connection.	\$ 7,386	\$ 7,386	\$ 4,705	\$ 4,705	\$ (2,681)	63.70%	FY 17-18	100
714	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Plumbing - Replace drywall and build back in alcove and janitor's closet. Sewage leak damaged walls.	\$ 2,500	\$ 2,078	\$ 8,255	\$ 6,862	\$ 4,784	330.20%	FY 17-18	83.13
715	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) 115/208 volt, 1hp transfer pump and (2) flex hoses, for diesel fuel. The existing pump is leaking and requires replacement.	\$ 3,792	\$ 3,585	\$ 1,506	\$ 1,424	\$ (2,161)	39.72%	FY 17-18	94.54
716	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) 3/4" nipple, (1) 3/4" cap, and 1 1/2LF of 3/4" pipe due to Steam line leak, 9th fir cafeteria. Work performed in known ACM environment.	\$ 2,345	\$ 2,281	\$ 2,218	\$ 2,157	\$ (124)	94.58%	FY 17-18	97.26
717	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace damaged courtroom V10 wood door with (1) legacy oak skin wood door. Door is damaged and requires replacement.	\$ 7,414	\$ 7,414	\$ 4,106	\$ 4,106	\$ (3,308)	55.38%	FY 17-18	100
718	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator for building not turning on and not responding to signal. Found during Level I PMI rounds and readings.	\$ 4,664	\$ 3,084	\$ 2,281	\$ 1,508	\$ (1,576)	48.91%	FY 17-18	66.13
719	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace (1) glass pane 34 x 120 - 9/16 Starfire Laminated Safety Temper with white luch film on the interior of glass. A 15 foot privacy glass shattered on the 11th floor and needs to be replaced.	\$ 6,833	\$ 6,833	\$ 4,212	\$ 4,212	\$ (2,621)	61.64%	FY 17-18	100

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720	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erected a 6x6x10h containment, conducted environmental testing. Replace 10 LF of 2" CI pipe and two (2) heavy-duty 2" couplings. Water leaking from ceiling of 6th Floor Lock-up Cell D; leaking from 7th Floor Women's Restroom drain pipe. All work performed in a known ACM environment.	\$ 28,871	\$ 19,092	\$ 25,244	\$ 16,694	\$ (2,399)	87.44%	FY 17-18	66.13
721	Kern	Bakersfield Juvenile Center	15-C1	1	Electrical - Restore and replace failed 1200 amp breaker on main electrical panel. Panel arced and 1200 amp breaker must be replaced. Emergency generator deployed. Temporary panel installed awaiting replacement of like for like breaker installation.	\$ 75,432	\$ 50,358	\$ 95,852	\$ 63,991	\$ 13,632	127.07%	FY 17-18	66.76
722	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Responded to a leak coming from the 11th floor lock up pipe chase room 11D, and down into 10th floor lock up cell 10G. Remediation technician has completed erecting (1) 2x8 containment, (1) 10x10 containment, and extracted 50 gallons of water. Replaced (1) Flush Valve from Cell Lavatory. All work performed in a known environment, and conducted environmental testing.	\$ 12,000	\$ 7,936	\$ 16,654	\$ 11,013	\$ 3,078	138.78%	FY 17-18	66.13
723	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - After hours 5/25/18 10:45 PM. Water leaking from 2" Cast Iron drain servicing 5th Floor Employee's Restroom sink & urinal. Water leaked through 5th floor wall into Rooms 511 & 512. Water has leaked into 4th Floor Room 404B affecting (40) 1'x1' ceiling tiles fallen to floor; extracted 100 gallons water.	\$ 63,188	\$ 41,786	\$ 54,642	\$ 36,135	\$ (5,651)	86.48%	FY 17-18	66.13
724	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10 LF of 3" CI pipe and three (3) 3" no-hub couplings. All work performed in a known ACM environment. Cast Iron Drain above ceiling leaking affecting (4) 1'x1' ceiling tiles; approximately (5) gallons of water on secured hallway floor near 7th Floor District Attorney office	\$ 24,619	\$ 16,281	\$ 21,139	\$ 13,979	\$ (2,301)	85.86%	FY 17-18	66.13
725	Butte	North Butte County Courthouse	04-F1	2	Interior Finishes - Install stair nosing on 31 steps of the main public stairway. Requested by Court and JCC to help reduce the amount of falls on the stairway.	\$ 6,766	\$ 6,766	\$ 4,052	\$ 4,052	\$ (2,714)	59.89%	FY 17-18	100
726	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists - Replace (2) interlocks, (2) pivot brackets, (2) lift rods, (2) door hooks, (1) shorting bar, (1) interlock assembly and lock clutch for public elevator #5. Elevator was damaged during entrapment by the fire department.	\$ 12,921	\$ 9,043	\$ 9,631	\$ 6,741	\$ (2,303)	74.54%	FY 17-18	69.99
727	Santa Clara	San Jose Historic Courthouse	43-B2	1	HVAC - P1, Boiler failed, end of life - Install (1) new boiler and associated piping and pump - HVAC is impacted by no heating	\$ 53,159	\$ 53,159	\$ 44,155	\$ 44,155	\$ (9,004)	83.06%	FY 17-18	100
728	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace non-functioning VFD causing the Cooling Tower to run at high temperatures causing the Chiller to turn off. Replace (1) VFD, and 20' section of 3/4" conduit to Cooling Tower.	\$ 16,500	\$ 14,048	\$ 4,773	\$ 4,064	\$ (9,984)	28.93%	FY 17-18	85.14
729	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 20LF of 2" Cast Iron pipe & associated fittings. Clean/disinfect category 2 water leak; 12sf terrazzo flooring & 2 light fixtures. Replace 24sf ceiling panels & 20sf of fiberglass HVAC insulation in the plenum area. Water leaked from 7th flr Air Handler room cracked floor drain into 6th flr public hallway. Set-up (1) containment and perform environmental testing.	\$ 23,500	\$ 22,856	\$ 13,706	\$ 13,330	\$ (9,526)	58.32%	FY 17-18	97.26
730	Alameda	New East County Hall of Justice	01-J1	1	Vandalism - Fire Protection - Fire alarm panel in trouble - Eliminate trouble on panel thought to be a result of vandalism damage to smoke head and its base in holding	\$ 3,863	\$ 3,863	\$ 2,630	\$ 2,630	\$ (1,233)	68.08%	FY 17-18	100
731	Solano	Solano Hall of Justice	48-A1	2	Plumbing - Replace 50' of failed drain pipe with a new 2" drain line and related fittings; Remove (3) abandoned drinking fountains; patch/paint each location (3) to match existing Drain pipe failed, leaking at multiple locations.	\$ 15,631	\$ 15,631	\$ 12,602	\$ 12,602	\$ (3,029)	80.62%	FY 17-18	100
732	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Elevator door fire curtain failed - Install (1) fire curtain - Alignment of the new curtain - Insure proper operation of the complete door system - Currently affecting the courts fire protection system.	\$ 10,040	\$ 10,040	\$ 7,183	\$ 7,183	\$ (2,857)	71.54%	FY 17-18	100
733	Solano	Solano Hall of Justice	48-A1	2	Fire Protection - Replace failed bell/water motor assembly, (2) valves and (20') associated plumbing that did not pass inspection; LOTO and drain down sprinkler system; Verify operation and certify standpipe. - North Fire sprinkler water bell failed inspection.	\$ 4,065	\$ 2,960	\$ 2,051	\$ 1,494	\$ (1,467)	50.46%	FY 17-18	72.82
734	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Heating water pump #1 is leaking; LOTO and drain down pump #1; Remove (1) failed pipe section from flange and install new; Cleanup all debris and verify pump operation. Pump is leaking.	\$ 2,908	\$ 2,908	\$ 854	\$ 854	\$ (2,054)	29.37%	FY 17-18	100

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735	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Correct server room AC units 1 & 2; replace compressors (2); recharge/test for operation - Faulty internal valves on both unit compressors (sealed) found during leak corrections causing low pressure on high side line.	\$ 12,426	\$ 12,426	\$ 22,123	\$ 22,123	\$ 9,697	178.04%	FY 17-18	100
736	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Chiller Compressor Failure Replace (1) chiller compressor - Evacuate system pressure test for additional leaks - Re-charge unit - Complete full operational and load testing - Currently affecting courts cooling capacity holding cell area.	\$ 26,503	\$ 26,503	\$ 19,441	\$ 19,441	\$ (7,062)	73.35%	FY 17-18	100
737	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace fourth floor fire alarm panel with like-for-like unit - Panel has an internal ground fault and needs to be replaced. SFM has reviewed the project and will require post-installation inspection and testing.	\$ 6,254	\$ 6,254	\$ 3,267	\$ 3,267	\$ (2,987)	52.24%	FY 17-18	100
738	El Dorado	Cameron Park	09-C1	2	HVAC - Replace compressor on Heat Pump #1. Flush all refrigerant components with system cleaner. Install new liquid line filter, isolation valves to remove and replace filter after start up. Run system for 20 hours and replace existing filter with new to pull oil contaminants out, perform oil test. Compressor has a short in windings and will not run. This unit supplies air to the offices where the research attorney and pre term judge work.	\$ 3,109	\$ 3,109	\$ 2,895	\$ 2,895	\$ (214)	93.12%	FY 17-18	100
739	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (8) 2 1/2" flanges, (2) bolt kits, (2) NBG kits, (8) 2 1/2" 90s, (2) 2 1/2" 45s, 40LF of 2 1/2" copper pipe & 40LF of ACM insulation due to leak in the hot water loop. Work to be performed in known ACM environment, abate/remediate insulation.	\$ 26,838	\$ 18,462	\$ 19,847	\$ 13,653	\$ (4,809)	73.95%	FY 17-18	68.79
740	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Provide software installation for failed Controller software. Restore power to bailiff's holding cell controller, magnetic door locks, elevator control and intercom. Provide programming for (3) Court Rooms MAG Doors and provide assistance with the PLC program. No power to bailiff's holding cell controller; PLC Program requires software upgrades and programming for the mag doors and controllers.	\$ 8,757	\$ 8,757	\$ 5,925	\$ 5,925	\$ (2,832)	67.66%	FY 17-18	100
741	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damaged/failed shaft and bearings for Service Level Air Handler Unit #1-1. Air balancer required to balance blower wheels. Damaged shaft affecting air flow to Cafeteria on 1st flr.	\$ 10,156	\$ 6,986	\$ 6,249	\$ 4,299	\$ (2,688)	61.53%	FY 17-18	68.79
742	Los Angeles	Whittier Courthouse	19-A01	1	HVAC - Replace 2 1/2" Butterfly Valve supplying fresh water to both chillers. The (2) Butterfly valves failed and impacting the operation of the building HVAC and not able to cool the building.	\$ 2,500	\$ 2,161	\$ 3,447	\$ 2,979	\$ 818	137.88%	FY 17-18	86.43
743	Yolo	Yolo Superior Court	57-A10	1	Fabrication and installation of new handrail at New Woodland Courthouse.	\$ 9,200	\$ 9,200	\$ 6,210	\$ 6,210	\$ (2,990)	67.50%	FY 17-18	100
744	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10LF of 2" Cast Iron Pipe, (1) 2" CIP trap, (1) 2" comby, two (2) 2" 1/4 bends, & (12) 2" No hub couplings. Replace (24) 1'x1' ceiling tiles and 425F of carpet. Cracked sewer line leaked 5th flr plenum area between affecting Dept. 66 Courtroom. Remediate Cat/3-black water; (4) 1ft x 1ft ceiling tiles & 4ftx4ft area of VCT floor tile. Environmental coordination required.	\$ 21,570	\$ 20,392	\$ 18,289	\$ 17,290	\$ (3,102)	84.79%	FY 17-18	94.54
745	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace cast iron pipe, perform remediation and environmental testing. Cast iron sewage line is leaking in the employees restroom on the 2nd floor and leaked down to the 1st floor in a secure hallway.	\$ 9,935	\$ 7,413	\$ 6,973	\$ 5,203	\$ (2,210)	70.19%	FY 17-18	74.62
746	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 12th flr Mechanical rm floor drain backed up & water leaked through concrete cracks into 11th flr Judge's chamber, dpt 111. Remediate Cat/2 Water Intrusion. Work Performed in known ACM Environment. Replace 72.1 yards of damaged carpet/padding. Replace 1,40LF cove base. Epoxy seal 600sf of cracked concrete flooring in Mechanical rm to prevent future leaks. Leak originated in 12th flr AHU Mechanical Rm, Floor drain overflowed.	\$ 68,952	\$ 47,432	\$ 60,619	\$ 41,700	\$ (5,732)	87.91%	FY 17-18	68.79
747	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Restore (1) condenser water pump for the Cooling towers. Condenser pump failed resulting in not enough cooling for the civic center central plant.	\$ 2,886	\$ 2,886	\$ 1,334	\$ 1,334	\$ (1,552)	46.22%	FY 17-18	100
748	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Remove and Replace faulty fire-box seals on boiler 1 and 2 - found broken seals between fire box sections causing exhaust issues and potential safety issues to building occupants.	\$ 17,040	\$ 17,040	\$ 12,745	\$ 12,745	\$ (4,295)	74.79%	FY 17-18	100

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749	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leaking from 2nd floor Men's Restroom next to Room 222R; leaking into 1st floor Room 106. Affecting: (4) 2'x2' Ceiling Tiles; 4'x4' Carpet saturated; (1) Cubicle desk and wall wet. Leak originated from angle stop on Hot Water side of Restroom sink.	\$ 16,500	\$ 16,048	\$ 11,291	\$ 10,982	\$ (5,066)	68.43%	FY 17-18	97.26
750	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Water leak identified on the 6th Floor room 600s coming from a -inch copper water supply line pin hole leak. Erected (1) 6x18x10h containment in public northwest hallway, (1) 6x12x8h in Dep. 9 Jury men restroom, (1) 6x18x10h containment in public northwest hallway, (1) 6x12x8h in storage room 500S 6x12x8h, (1) 6x12x8h in Dept. 8 Jury Mens restroom, (1) 20x10x10h containment in Room 400A, and (1) 5x8x8h in womens restroom. ABM installed (1) 2 pro press ball valve, (1) 2 pro press 90, and (1) 2 pro press coupling. All work performed in a known ACM environment.	\$ 29,000	\$ 19,178	\$ 65,576	\$ 43,365	\$ 24,188	226.12%	FY 17-18	66.43
751	San Bernardino	Fontana Courthouse	36-C1	2	Plumbing- Plumber cleared clogged main sewer line. ACM and Lead testing, set up containment in hallway outside of men & women's restrooms. Water affected area outside of the walk-up windows on the grounds, men & women's hallway restrooms & janitor closet. Line clogged with approx. 50 baby wipes between 36-C1 & 36-C3, causing toilets to overflow. Removed drywall up to 3 feet high in water damaged areas. Cleaned and disinfect floors. Cleaned and disinfect exterior area in front of the traffic windows where sewage came up. Contained and installed drying equipment which was monitored over several days.	\$ 20,626	\$ 17,146	\$ 16,489	\$ 13,707	\$ (3,439)	79.94%	FY 18-19	83.13
752	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC-Air Handler Unit #1. Replace (1) 125 Hp motor. Motor failed due to seized bearing affecting HVAC for entire 1st floor.	\$ 2,500	\$ 1,943	\$ 6,134	\$ 4,767	\$ 2,824	245.36%	FY 17-18	77.72
753	San Joaquin	Lodi Branch Dept. 2	39-D2	2	HVAC - Fix communication failure on logic control board for AHU #2 - Comm Failure shuts down the unit in heating or cooling.	\$ 2,923	\$ 2,923	\$ 1,082	\$ 1,082	\$ (1,841)	37.02%	FY 17-18	100
754	Kings	Corcoran Court	16-D1	2	HVAC - Heater in PKU-04, PKU-02, PKU-05, PKU-06 will not light. Replace heater control board - Unit not able to provide any heat	\$ 3,244	\$ 3,244	\$ 1,878	\$ 1,878	\$ (1,366)	57.89%	FY 17-18	100
755	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace shorted wiring for security light at sallyport parking lot wall - Safety and Security risk	\$ 2,201	\$ 2,201	\$ 195	\$ 195	\$ (2,006)	8.86%	FY 17-18	100
756	Los Angeles	Downey Courthouse	19-AM1	1	Elevator -Judges Elevator #5- Replace (1) door operator. The elevator was stuck on the 1st Floor, doors not opening, no entrapments. This building only has (1) Judges elevator	\$ 3,775	\$ 3,160	\$ 1,491	\$ 1,248	\$ (1,912)	39.50%	FY 17-18	83.70
757	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Weld patch over rusty hole in bottom of Hot Water Expansion Tank. Tank has developed a leak from a rusted place on the bottom of the tank. If left alone a major leak could rupture from the tank and potentially impact court operations.	\$ 3,819	\$ 3,284	\$ 1,279	\$ 1,100	\$ (2,184)	33.49%	FY 17-18	86.00
758	Sacramento	Sacramento Juvenile Courthouse	34-C2	2	Interior Finishes - Floor in Sheriff's breakroom floor is buckling and holes are foaming in floor causing a tripping hazard. Vendor will replace floor in Sheriff's break room with like flooring (VCT TILE).	\$ 10,332	\$ 10,332	\$ 6,681	\$ 6,681	\$ (3,651)	64.66%	FY 17-18	100
759	Orange	West Justice Center	30-D1	2	EXTERIOR SHELL - Remove and replace approximately 40sq ft of roofing material above the Criminal/Traffic department to remediate leaks around roof drain. Work includes disassembly of drain ring and reseat with 4lb lead sheet, 4.5mm modified bitumen cap sheet with one layer of 28# glass base sheet, application of reflective aluminum coating, cut out of existing blister at drain and patch and seal with cap sheet (torch applied). Failure to replace will leave the area open to water intrusion during the next rain.	\$ 4,906	\$ 4,906	\$ 3,206	\$ 3,206	\$ (1,700)	65.35%	FY 17-18	100
760	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace the UPS system for the refrigerant monitoring system with a new system consisting of one new main UPS unit and all three (3) extended battery modules. This new system has been sized to be the same capacity as the old system. Remove the oxygen module sensors and reprogram the Honeywell monitor to no longer except input from the sensors per ASHRAE specifications - The current UPS system has failed as it is not holding a charge and faulting out, and the system is no longer supported by the manufacturer.	\$ 13,177	\$ 13,177	\$ 8,367	\$ 8,367	\$ (4,810)	63.50%	FY 18-19	100

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761	Orange	Central Justice Center	30-A1	1	ELECTRICAL - Remove and replace a metal junction box that was damaged due to a leak from the first floor restroom, by the main lobby, toilet. The toilet's carrier gasket failed resulting in a slow leak. Remove approximately 2 square feet of ACM wall plaster, scratch coat wall and replace with new. Replace removed wall and damaged light fixtures.	\$ 14,731	\$ 13,430	\$ 11,307	\$ 10,309	\$ (3,122)	76.76%	FY 17-18	91.17
762	Orange	Central Justice Center	30-A1	1	INTERIOR FINISHES - ACM - Remove and replace about 2 feet by 2 feet of ACM contaminated Gypsum Board/joint compound to provide access to a leaking pipe in the basement. Remove and clean out approximately 5 square feet of ACM fireproofing. Remove and replace leaking hot water pipe and replace ceiling including a 2 feet by 2 feet access panel.	\$ 9,104	\$ 8,300	\$ 6,822	\$ 6,220	\$ (2,080)	74.93%	FY 17-18	91.17
763	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - ABM to perform Megger test on Electrical Panel E-2 feeding Server Room Outlets; Replace (1) 70 Amp Main Breaker in panel. Breaker tripping in IT Room Panel several outlets with no power.	\$ 3,200	\$ 2,724	\$ 2,631	\$ 2,240	\$ (484)	82.22%	FY 17-18	85.14
764	San Mateo	Central Branch	41-B1	2	Plumbing - Excavate, remove and replace failed 2" valve manifold (1) - Failed valve caused major water leak; this is a "Cost Plus" building.	\$ 930	\$ 930	\$ 859	\$ 859	\$ (71)	92.37%	FY 17-18	100
765	Contra Costa	Bray Courts	07-A3	2	Grounds and Parking Lot - Remove and replace 21 sqft of sidewalk outside the Jury Assembly room exit door - Tree roots have lifted the slab and the metal exit doors will only open about 1/3 of the way because they are scraping on the bottom.	\$ 5,986	\$ 5,986	\$ 3,725	\$ 3,725	\$ (2,261)	62.23%	FY 17-18	100
766	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace main power board, inverter and rectifier for the Courtroom Judicial ADA Lift in room 615. ADA unit stopped functioning when tested, main power board is putting out 20 volts rather than the 24 volts required per specifications.	\$ 3,081	\$ 3,081	\$ 872	\$ 872	\$ (2,209)	28.30%	FY 17-18	100
767	Los Angeles	Chatsworth Courthouse	19-AV1	1	HVAC - Install one (1) 3 phase voltage relay and wire according to electrical schematic. Install one (1) auxiliary contact on contactor 1M, 2M, S and 1A contactors. Replace all wires to the 1A and 2M contactors. Replace S and 1M stationary and movable contacts. Chiller #2 has failed, only operating on Chiller #1. Chiller #1 cant handle the cooling for the entire building.	\$ 38,356	\$ 32,142	\$ 32,006	\$ 26,821	\$ (5,321)	83.44%	FY 18-19	83.80
768	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, escalators, & hoists/ Replace defective selector switches and bad DG relay on Elevator #3. Defective switches causing car leveling issues and bad DG relay is only allow elevator to travel in the up direction.	\$ 2,203	\$ 1,876	\$ 5,227	\$ 4,450	\$ 2,575	237.27%	FY 18-19	85.14
769	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing -1st and 2nd floor Public restrooms overflowed, spilling category 3 water. Remove clog causing entire building to back up. Water penetrated to basement. Water affected 6' x 6' area of hard ceiling and flowed onto the floor. Erected (1) 4'x8' Critical Barrier, applied Detergent, Disinfectant, Rinsed and Sanitized	\$ 8,500	\$ 7,715	\$ 15,529	\$ 14,094	\$ 6,380	182.69%	FY 18-19	90.76
770	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Remove one (1) existing shaft seal and replace with one (1) new shaft seal. Remove hand hold covers and inspect internal components for damage Remove the existing oil charge and add eight (8) gallons of new oil. Provide and add up to 200LBS of R407C to the system. Start, test and check compressor operations. Perform internal, visual audit of the 5H80 reciprocating compressor presently offline. Service required to ensure compressor fully functional preventing catastrophic failure	\$ 6,358	\$ 6,120	\$ 2,892	\$ 2,784	\$ (3,336)	45.49%	FY 18-19	96.25
771	Los Angeles	Bellflower Courthouse	19-A11	1	Plumbing - Replace cracked (1) 4" Cast Iron comb (1) 4" Cast Iron End cap (4) 1" x 1" ceiling tiles are wet. Erected (1) containment 6x6' clean and sanitize affected area.	\$ 18,500	\$ 14,419	\$ 10,481	\$ 8,169	\$ (6,250)	56.65%	FY 18-19	77.94
772	Glenn	Willows Historic Courthouse	11-A1	2	HVAC - Lock out / Tag out System. Recover refrigerant, remove defective liquid line solenoid valve, install new solenoid valve. Recharge unit with refrigerant, removed Lock out / Tag out and test system - Condensing unit for Jury room off of main courtroom is not cooling due to insufficient amount of refrigerant caused by leaking solenoid valve. This unit cools Jury Room number 1. Found during Rounds and Reading.	\$ 3,297	\$ 3,297	\$ 1,883	\$ 1,883	\$ (1,414)	57.11%	FY 18-19	100
773	Los Angeles	Whittier Courthouse	19-A01	1	Plumbing - 4" waste line in basement is leaking. Two gallons of waste water have run down concrete wall onto concrete floor. Remediation to erect a containment and clean-up debris left by leak conducted.	\$ 35,500	\$ 30,683	\$ 3,912	\$ 3,381	\$ (27,302)	11.02%	FY 18-19	86.43

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774	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC: Chiller system for both #1 and #2 are showing signs of failure and/or have failed which may impact the court if replacement of critical parts are not replaced. Pumps are leaking and frozen isolation valves will not isolate pumps to work on them. Replace one (1) bellows seal and restore compressor cavity for chiller #1. Replace one (1) oil pump and (1) motor for compressor for chiller #2. Restore compressor #2 and replace one (1) each rotor support gasket, and oil sump gasket. Replace one (1) flow switch for compressor #2. Replace one (1) 8 check valve, one (1) 8 Y strainer, six (6) * shut off valves, two (2) 8 flex connectors, two (2) * to 5 reducing 90s, and one (1) 40HP motor, along with connecting pipes. Refurbish one (1) pump for condensers. Replace five (5) 8" isolation valves.	\$ 168,258	\$ 153,350	\$ 172,756	\$ 157,432	\$ 4,081	102.66%	FY 17-18	91.14
775	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Replace (1) toilet flush valve on the 2nd floor women's restroom. Extract 100 gallons of water from public hallway and elevator pit. Replace a total of 100sq.ft. of plaster walls and ceiling in the 1st and 2nd floor women's restroom. Containment was erected due to water disturbing ACM when the water went from the 2nd to the 1st floor. Remediation and testing provided. Courthouse was closed for 3 days	\$ 78,027	\$ 78,027	\$ 78,027	\$ 78,027	\$ -	100.00%	FY 18-19	100
776	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace (2) condenser water pumps for the central plant. Both pumps failed resulting in no cooling to the civic center.	\$ 9,667	\$ 9,667	\$ 9,667	\$ 9,667	\$ -	100.00%	FY 17-18	100
777	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC-Replace one (1) compressor, two (2) vibration eliminators, four (4) drier cores, compressor oil, and 805 lbs of R407C refrigerant. Leak test and repair small leaks in system. Replace all associated gaskets. Install high pressure shut off switch. Compressor failed, causing complete failure of HVAC system.	\$ 90,746	\$ 82,706	\$ 81,164	\$ 73,973	\$ (8,733)	89.44%	FY 18-19	91.14
778	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace cooling tower for two (2) 350 KW emergency generators with (1) 27 Ton, 7.370 CFM cooling tower, to include galvanized steel frame, fan wheel, and coil, drift eliminators, pumps, spray branches, float assembly, vibration cutout switch, hood, dampers, and actuators. Existing Cooling Tower Inaccessible base has deteriorated and leaks approximately 60 gallons a day which creates an electric shock hazard.	\$ 101,962	\$ 70,140	\$ 82,835	\$ 56,982	\$ (13,157)	81.24%	FY 18-19	68.79
779	Los Angeles	Bellflower Courthouse	19-A11	2	Electrical - Replace (4) spot lights, (3) pole lights at front of building, and replace 500 LF of defective wiring. Replace eleven (11) heads and lights and 500 LF of defective wiring for light fixtures inside the bollards. Restore non-functional lights in dark sections of building exterior to provide adequate lighting & ensure public safety.	\$ 37,482	\$ 29,213	\$ 31,564	\$ 24,601	\$ (4,612)	84.21%	FY 18-19	77.94
780	San Benito	New Hollister Courthouse	35-C1	2	Grounds and Parking Lot - Public parking gate failed - Replace (1) failed photo eye safety sensor - install (1) miller safety edge - install (1) transmitter/receiver to meet current safety codes - Perform complete operational testing when repairs have been completed - Court security affected after hours.	\$ 4,258	\$ 4,258	\$ 3,439	\$ 3,439	\$ (819)	80.77%	FY 17-18	100
781	Los Angeles	Whittier Courthouse	19-A01	2	Interior Finishes - Furnish and install (2) Pairs G/A Doors, Dark Bronze finish; with 10" bottom rails, (4) Adams Rite Panic bars; (4) Overhead concealed closers; (2) thresholds. Existing doors drag and do not close properly and are failing to operate under normal conditions.	\$ 13,016	\$ 11,250	\$ 11,547	\$ 9,980	\$ (1,270)	88.71%	FY 17-18	86.43
782	Los Angeles	Bellflower Courthouse	19-A11	2	Interior Finishes - Replace (8) Spring Pivot Hinges Courtrooms Dept. 3 and Dept. 5. Swinging Gates in Courtrooms separate public from Judge's Bench. Existing swing are gates worn not allowing the gates to close properly causing a potential safety/security issue.	\$ 4,012	\$ 3,127	\$ 1,475	\$ 1,150	\$ (1,977)	36.76%	FY 17-18	77.94
783	Amador	Amador Superior Court	03-C1	2	HVAC - Replace faulted unit control board on package unit 11 on roof - 5 amp fuse on board continues to fault and control is not repairable.	\$ 1,382	\$ 1,382	\$ 1,163	\$ 1,163	\$ (219)	84.15%	FY 17-18	100
784	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace (8) 42"x24" 1/4" Grey Glass in existing steel frames in room B25 on the basement level. Glass breakage from vandalism and replaced due to security & safety concerns.	\$ 2,620	\$ 2,228	\$ 2,332	\$ 1,983	\$ (245)	89.01%	FY 17-18	85.03

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785	Los Angeles	Downey Courthouse	19-AM1	1	Parking lot / Remove the existing operator/drive track assembly from the opening, furnish and install (1) new Hy Security hydraulic gate operator complete with new "XtremeDrive" assembly and (1) new vehicle loop detector with loops, wire and sealant. The Judge's entrance/exit sliding gate is malfunctioning causing a safety issue.	\$ 22,759	\$ 19,049	\$ 17,604	\$ 14,735	\$ (4,315)	77.35%	FY 18-19	83.70
786	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, escalators, & hoists - Replace magnetic switches to Judge's elevator cab #17. Elevator is stuck on the 2nd floor, not responding to calls.	\$ 38,524	\$ 38,524	\$ 34,310	\$ 34,310	\$ (4,214)	89.06%	FY 18-19	100
787	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism-Emergency Board up of (4) Holding Cell Windows, (1) 36"x36", and (3) 10"x10". Install new 1/2" Wire Glass Laminated to (4) holding cell existing steel frames, (1) 36"x36", and (3) 10"x10". Total (4) windows broken by in-custody in Cell K, Cell E, and AR-3.	\$ 7,824	\$ 5,174	\$ 5,094	\$ 3,369	\$ (1,805)	65.11%	FY 18-19	66.13
788	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell - install security tint- install mirror tinting for security issues on all ground level windows in court operations. Landscaping changes has cause this issues. approx 120 sq ft.	\$ 4,506	\$ 4,506	\$ 1,392	\$ 1,392	\$ (3,114)	30.89%	FY 17-18	100
789	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Plug (1) leaking tube in Boiler #2 and replace (1) Airtrol valve on expansion tank. The leaking tube will affect the heating system if not corrected. The Airtrol valve is malfunctioning and must be replaced to maintain correct pressure in tank.	\$ 2,921	\$ 2,293	\$ 2,353	\$ 1,847	\$ (446)	80.55%	FY 18-19	78.49
790	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) 100 AMP, 3 phase, 3 W, 600 V non-fused heavy duty disconnect and leads for condenser on chiller #2. Failed disconnect is causing chiller to trip off for high pressure, affecting ability to cool both buildings.	\$ 4,360	\$ 3,509	\$ 2,011	\$ 1,618	\$ (1,890)	46.12%	FY 18-19	80.48
791	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire protection - Replace two (2) defective fire alarm batteries and two (2) water flow switches that failed PM 2745426.	\$ 3,960	\$ 2,724	\$ 1,655	\$ 1,138	\$ (1,586)	41.79%	FY 17-18	68.79
792	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - BAS controller failed - Replace (1) failed BAS controller -Check proper operation - Currently affecting the courts HVAC capacity.	\$ 5,272	\$ 3,482	\$ 3,018	\$ 1,993	\$ (1,489)	57.25%	FY 18-19	66.04
793	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (3) defective duct detectors, and (4) failed fire bells that failed PM 2745428	\$ 8,743	\$ 6,014	\$ 5,913	\$ 4,068	\$ (1,947)	67.63%	FY 17-18	68.79
794	Riverside	Riverside Hall of Justice	33-A3	2	Exterior Shell - 1st Floor Clerk's - Remove and replace one (1) shattered 9ft x6ft tinted, tempered glass window pane found broken the morning of June 19th. The window faces Main St. and is next to a pedestrian sidewalk with office workstations on the interior. The window replacement is required to maintain the security and safety of the building envelope and ensure the safety of employees and the public. Work includes temporary board up (set up and removal) and installation of new glass.	\$ 4,069	\$ 4,069	\$ 3,200	\$ 3,200	\$ (869)	78.64%	FY 18-19	100
795	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace twelve (12) 70 W Halide light fixtures with twelve (12) 50 W LED light fixtures. Old Halide fixtures are starting to overheat, creating a fire hazard.	\$ 2,630	\$ 2,201	\$ 581	\$ 486	\$ (1,715)	22.09%	FY 18-19	83.70
796	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Fabricate and install new "S" and "O" letters of the courthouse building sign at the main entrance - Existing letters were vandalized and damaged beyond repair.	\$ 3,408	\$ 3,408	\$ 3,029	\$ 3,029	\$ (379)	88.88%	FY 17-18	100
797	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 10HP motor from existing fan assembly. Perform Fan Balance on existing Fan Wheel. Existing motor for Return Fan #2 has failed and not providing adequate return air to the space it serves.	\$ 5,605	\$ 4,691	\$ 5,605	\$ 4,691	\$ -	100.00%	FY 18-19	83.70
798	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Holding Cell - Replace (1) 1/10 HP Gear motor assembly, (1) Sprocket, Holding Cell #6 inner cell door in Sheriff's 4th Floor Lock-up. Inner cell door inoperable creating safety concern for Sheriff's Deputies.	\$ 3,813	\$ 2,623	\$ 1,619	\$ 1,114	\$ (1,509)	42.46%	FY 18-19	68.79
799	San Diego	San Diego Central Courthouse	37-L1	1	Plumbing - Chambers 1669 replaced 25 sq ft affected drywall, 18 sq ft insulation, and 24 in ft cove base). Room 1668 replaced 16 sq ft affected insulation, 16 sq ft dry wall, and 15 LN ft cove base. Remediation and environmental testing. Chambers 1669 restroom toilet flapper was stuck open, causing toilet to continuously run clean water down and overflowing the bowl; flooding Chambers 1669. Water ran down the west wall impacting adjacent spaces; 16th floor rooms: 1688, 1689, 1691, and 5 floors below rooms 1579, 1468, 1368, 1269, 1169.	\$ 48,491	\$ 48,491	\$ 57,034	\$ 57,034	\$ 8,543	117.62%	FY 18-19	100

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800	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Holding Cell - Replace 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody	\$ 8,831	\$ 8,831	\$ 8,831	\$ 7,857	\$ 7,857	\$ (974)	88.97%	FY 18-19	100
801	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Security - Replace Holding Cell 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody	\$ 8,831	\$ 8,831	\$ 8,831	\$ 7,857	\$ 7,857	\$ (974)	88.97%	FY 18-19	100
802	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller control sensors - (1) new suction temp sensor chiller #1 circuit #1 - (1) new condensing temp sensor chiller #1 circuit #1 - (1) new high temp switch chiller #1 circuit #1 - (1) new suction temp sensor chiller #2 circuit #1 - Repair leak at the pressure relief valve on chiller #2 circuit #1.	\$ 10,005	\$ 7,944	\$ 4,642	\$ 3,686	\$ (4,258)		46.40%	FY 18-19	79.40
803	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Judge's Elevator #5, replace (1) mechanical door edge safety switch; (1) electronic door & light ray system; . Judge's Elevator #5 doors cannot close due to defective door edge device and my cause entrapment.	\$ 5,010	\$ 5,010	\$ 7,048	\$ 7,048	\$ 2,038		140.68%	FY 18-19	100
804	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Replaced 10 of 4 copper pipes, one (1) 4" wye, and (5) 4" couplings. Replace (57) damaged ceiling tiles, sanitized affected areas, and erected containments. All work performed under known ACM environment. Water leaked from 3rd floor women's public restroom into 2nd floor cafeteria.	\$ 48,106	\$ 31,812	\$ 43,308	\$ 28,640	\$ (3,173)		90.03%	FY 18-19	66.13
805	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Air Handler #3 has lost power affecting the entire 2nd floor. No comfort cooling.	\$ 7,500	\$ 5,829	\$ 6,563	\$ 5,101	\$ (728)		87.51%	FY 18-19	77.72
806	Los Angeles	Bellflower Courthouse	19-ALL	1	Elevators, Escalators, & Hoists - Replace one (1) failed Power Relay Board and one (1) A-3 board in Elevator Control Panel. Judges Elevator #4 - stuck on the 1st floor, doors closed, no entrapments.	\$ 7,936	\$ 7,936	\$ 13,037	\$ 13,037	\$ 5,101		164.28%	FY 18-19	100
807	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Boiler failed - Heat exchanger in boiler has failed resulting in non-operation - Replace (1) heat exchanger with like and (1) combustion chamber top panel - Provide test and tuning - Work to be performed off hours - Court impacted by reduced heating capacity	\$ 24,445	\$ 16,877	\$ 20,194	\$ 13,942	\$ (2,935)		82.61%	FY 18-19	69.04
808	Los Angeles	Compton Courthouse	19-AG1	1	Electrical- Power out to entire building and parking structure due to local work performed by SOCAL Edison. Generator kicked on and operated until fuel ran out; ABM added fuel to generator to maintain power as needed. When emergency power was restored, all elevators had to be manually reset by Elevator vendor.	\$ 3,327	\$ 2,200	\$ 1,089	\$ 720	\$ (1,480)		32.73%	FY 18-19	66.13
809	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Fire Protection - Replace failed Fire Alarm Panel (FAP) phone dialer. - The FAP display was scrambled and the dialer has no ability to call the monitoring company due to a fault. This is a public safety issue. The lost of the FAP and dialer are critical building systems. Fire monitoring must engaged 24 hours per day.	\$ 4,506	\$ 4,506	\$ 2,291	\$ 2,291	\$ (2,215)		50.84%	FY 18-19	100
810	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace stainless steel toilet and remediate cat/2 & ACM contamination. Toilet in Cell #1 had a broken weld causing flood in pipe chase when flushing. Water penetrated from 10th Floor Pipe Chase to lock up cells 1, 2, the 9th fir plenum area & public hallway marble flooring. Remediate cat/2 & ACM contamination; Clean/disinfect 20 sq ft of hard surface & replace 12sf ceiling tiles. Install containments, air machines & dehumidifiers. Environmental procedure performed in accordance with Environmental protocol.	\$ 23,896	\$ 23,896	\$ 20,243	\$ 20,243	\$ (3,653)		84.71%	FY 18-19	100
811	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (7) failed flex connectors on AHU H7A. Flex connectors have holes sufficient to impact system performance. The holding cells are not maintaining set point.	\$ 3,768	\$ 3,768	\$ 1,482	\$ 1,482	\$ (2,286)		39.33%	FY 18-19	100
812	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced 2 feet of 3 inch copper (1) 3 inch ProPress coupling and (1) 3 inch ProPress ball valve all water was restored to the building all affected toilets. Remediation efforts included testing and clearances for re-occupancy.	\$ 18,500	\$ 16,861	\$ 14,195	\$ 12,937	\$ (3,924)		76.73%	FY 18-19	91.14
813	Los Angeles	Glendale Courthouse	19-H1	1	HVAC-Replace (1) Exhaust fan motor Motor has burnt out due to sized bearings and (1) fan pully. Causing excessive heat in the 2nd floor.	\$ 5,500	\$ 4,980	\$ 4,616	\$ 4,179	\$ (800)		83.93%	FY 18-19	90.54
814	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-A21	1	Plumbing-Backflow preventer behind the building is leaking and flooding the area.	\$ 25,104	\$ 18,454	\$ 19,404	\$ 14,264	\$ (4,190)		77.29%	FY 18-19	73.51
815	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists -ABM hung and suspended the elevator car. Removed 5 worn elevator cables and replaced with 5 new elevator cables. ABM also replaced 10 wedge shackles. ABM tested and ran elevator, all is running in satisfactory conditions.	\$ 14,072	\$ 14,072	\$ 10,656	\$ 10,656	\$ (3,416)		75.77%	FY 18-19	100

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816	El Dorado	Johnson Bldg.	09-E1	2	Roof - Remove drain clamp rings for two drains, cut membrane, install new patches, heat weld seams, reinstall clamp rings, leave work area - Prevent further damage due to roof leaks.	\$ 3,413	\$ 3,413	\$ 981	\$ 981	\$ (2,432)	28.74%	FY 18-19	100
817	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace O-rings and four (4) contactors for chiller #1. O-rings are worn and contactors burnt. Worn O-rings are causing refrigerant to leak. Add 51 pounds of R22 refrigerant to top of charge to factory specifications.	\$ 11,233	\$ 9,402	\$ 11,836	\$ 9,907	\$ 505	105.37%	FY 18-19	83.70
818	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevators, Escalators, & Hoists - Elevator #4 Afterhours entrapment release.	\$ 3,104	\$ 3,104	\$ 1,031	\$ 1,031	\$ (2,073)	33.22%	FY 17-18	100
819	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace angle stop flush valve & install ball valve. Expose wall cavity to access angle stop/pipe and install access panel. Remove/remediate 25sf ACM fireproofing within wall cavity and 25sf Lead Paint/wall plaster in accordance with Environmental protocol. Angle stop was leaking requiring replacement, 4th flr Sheriff womens RR. Drain and re-fill of domestic water supply to entire building flushing all (toilets-urinals-sinks) thru out building to relief air pressures and testing all fixture for proper operation.	\$ 18,378	\$ 12,642	\$ 9,823	\$ 6,757	\$ (5,885)	53.45%	FY 18-19	68.79
820	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) compressor, (1) 3/4 HP blower motor, (1) capacitor due to short in system. Replace 10ft of PVC pipe to drain pan, damage condensation line, (2) 1' x 1' ceiling tiles fell and a 9 SF area of carpet got wet. Erected (1) 26'x14'18" containment, (1) Decon Chamber work was completed under ACM environment.	\$ 6,500	\$ 5,885	\$ 22,333	\$ 20,220	\$ 14,335	343.58%	FY 18-19	90.54
821	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds & Parking Lot - Replace (210') 5/16" Nylon Braided rope on (3) 35' Flagpoles; (6) 3/4" Bronze Swivel Snaps; (3) Halyard covers. Existing ropes, swivels, & halyard covers are worn causing the ropes to tear and rip.	\$ 4,206	\$ 3,269	\$ 1,874	\$ 1,456	\$ (1,812)	44.56%	FY 18-19	77.72
822	San Diego	Juvenile Court	37-E1	2	Plumbing-Replace 50 LF of 2" CI pipe and fifteen (15) 2" fittings. Existing pipe is corroded and blistering and needs to be replaced before it leaks.	\$ 4,832	\$ 3,606	\$ 2,602	\$ 1,942	\$ (1,664)	53.85%	FY 18-19	74.62
823	Los Angeles	Whittier Courthouse	19-A01	1	Plumbing - Men's toilet in jury assembly room 201 (Court exclusive space) clogged and overflowing fecal matter. ABM ran 85 ft of snake and was able to punch through the clog. Approximately ten gallons of waste water on floor in bathroom and flowed onto 8 square feet of assembly room carpet. Remediation and environmental clean-up conducted on the impacted area.	\$ 18,500	\$ 15,990	\$ 14,192	\$ 12,266	\$ (3,723)	76.71%	FY 18-19	86.43
824	Lassen	Lassen Hall of Justice	18-C1	2	HVAC - The cooling tower attached to AHU #2 has failed coating material and seam sealant is leaking into holding cells on second floor, which can damage lighting and fire alarm equipment. Remove Louvers and dry out basin. Place plywood over bottom of coil. Sandblast interior of tower basin and up sides to seams where gaskets have failed. Work to be performed in late Fall or early winter to prevent impact on south side of building as the cooling will be disabled until repair is complete. Unit will have to run strictly off of Outside Air. Technician to reset system and test.	\$ 11,186	\$ 11,186	\$ 9,246	\$ 9,246	\$ (1,940)	82.66%	FY 18-19	100
825	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) 18 gauge hollow fire rated metal door; (4) 4.5"x4.5" NRP/BB/HD Hinges. Existing door noted on Fire Marshall inspection as compromised due to corner cut out and tack welded back into place.	\$ 3,432	\$ 2,402	\$ 973	\$ 681	\$ (1,721)	28.35%	FY 18-19	69.99
826	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace door locking device that failed on public elevator #2. Public elevator #2 stopped on the 2nd floor with an unknown number of entrapments. Elevator not responding.	\$ 2,749	\$ 1,598	\$ 700	\$ 407	\$ (1,191)	25.46%	FY 18-19	58.12
827	Los Angeles	Torrance Courthouse	19-C1	2	HVAC / Replace hot deck actuator, cold deck actuators, velocity controller and thermostat due hot air coming through vents creating warm conditions on the 5th floor.	\$ 6,362	\$ 5,417	\$ 3,793	\$ 3,229	\$ (2,187)	59.62%	FY 18-19	85.14
828	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Install (1) Electrified Panic Bar to existing rear door of DA's office; tie into existing key pad. Existing panic bar will not allow door to fully open causing door to stick closed.	\$ 2,849	\$ 2,426	\$ 666	\$ 567	\$ (1,859)	23.38%	FY 17-18	85.14
829	Los Angeles	Norwalk Courthouse	19-AK1	1	Replace 8 linear feet of 4" Cast Iron pipe; (2) No-Hub couplings. Erected (1) critical barrier. Cast iron drain line is cracked causing category 3 water to spill down the wall - Erected (1) 70"x90" Critical Barrier, (1) Applied Detergent, Disinfectant, Rinsed 250 Sq. Ft x 3.	\$ 69,000	\$ 56,601	\$ 66,791	\$ 54,789	\$ (1,812)	96.80%	FY 18-19	82.03

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830	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes-Replace two (2) floor closers for exit doors. Doors can not be adjusted any further and are becoming a safety hazard due to slamming and leaking oil.	\$ 4,382	\$ 2,898	\$ 2,051	\$ 1,343	\$ (1,555)	46.35%	FY 18-19	66.13
831	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/ Erected a 6x13x10h containment, replace 2 of 3" copper pipe, (1) 3" coupling, (1) 3" valve, and twenty-three (23) ceiling tiles. All work performed in a known ACM environment. Water leaked from secure hallway on 8th floor to multiple areas.	\$ 35,426	\$ 23,427	\$ 31,395	\$ 20,762	\$ (2,666)	88.62%	FY 18-19	66.13
832	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) Stainless Steel Lav Sink in Cell B. Water runs continuously and cannot be repaired; existing Lav Sink in obsolete and whole assembly must be replaced.	\$ 5,571	\$ 3,684	\$ 2,798	\$ 1,850	\$ (1,834)	50.22%	FY 18-19	66.13
833	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed flow switch that is leaking on Boiler #1	\$ 22,500	\$ 14,879	\$ 18,189	\$ 12,028	\$ (2,851)	80.84%	FY 18-19	66.13
834	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking- ABM furnished and installed 3 new large curved slats with 6 end locks and 1 new bottom rail C/A at 14 ft. 4 inches. Replaced 1 take-up reel and installed safety edge. Door was tested several times and adjusted as needed. Door is now operating as normal. Sheriff's bus hit Sally Port gate knocking off track. Gate had to be opened and closed manually.	\$ 5,333	\$ 3,527	\$ 2,914	\$ 1,927	\$ (1,600)	54.64%	FY 18-19	66.13
835	Los Angeles	Compton Courthouse	19-AG1	1	HVAC-VAV box is not responding to T-stat for rooms 808,834, and 843. Contaminants need to be set up to investigate above the ceiling known to have ACM.	\$ 31,500	\$ 20,831	\$ 30,880	\$ 20,421	\$ (410)	98.03%	FY 18-19	66.13
836	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC-Condenser pump failed for chiller #2.	\$ 10,000	\$ 8,048	\$ 5,383	\$ 4,332	\$ (3,716)	53.83%	FY 18-19	80.48
837	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes - Holding cell door failed - Replace (1) door hinge, (1) backplate - Reinstall door, prime and paint - Currently affecting the courts holding cell daily operation.	\$ 4,796	\$ 4,796	\$ 2,197	\$ 2,197	\$ (2,599)	45.81%	FY 18-19	100
838	Los Angeles	Parking Structure Lot 59 Whittier Admin CTR	19-AO2	2	Fire Protection - Replace (3) defective fire sprinkler valves, 450 feet of branch piping, (1) 1" of a main water supply line, and (30) sprinkler heads. The JCC received a State Fire Marshal Correction.	\$ 20,350	\$ 17,589	\$ 28,002	\$ 24,202	\$ 6,614	137.60%	FY 18-19	86.43
839	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing-Replace two (2) shut off valves and six (6) angle stops for toilets. Water must be drained from building. Subsequent to re-filling water to building, every plumbing fixture in the building must be purged of air bubbles to prevent leaks.	\$ 13,361	\$ 9,191	\$ 7,794	\$ 5,361	\$ (3,830)	58.33%	FY 18-19	68.79
840	Los Angeles	Parking Structure- Edelman Court	19-O2	2	Fire Protection - Install (21) Emergency Evacuation signs: Ground level (2), 2nd level (3), 3rd level (4), 4th level (3), 5th level (3), 6th level (3), Roof level (3). Signage is missing emergency procedures information per State Fire Marshal inspection. (Please see Fire Marshal Report 5.18)	\$ 10,268	\$ 7,187	\$ 6,634	\$ 4,643	\$ (2,543)	64.61%	FY 18-19	69.99
841	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Replace (2) cracked windows W52 due to inmate vandalism - Current affecting the courts holding cell capacity.	\$ 9,662	\$ 9,662	\$ 8,285	\$ 8,285	\$ (1,377)	85.75%	FY 18-19	100
842	San Diego	County Courthouse	37-A1	1	Plumbing - After Hour Event: Replace failed plumbing fitting and secured system, performed environmental testing. Water flooding 4th floor roof top due to a leak in the 2 1/2in. pipe that supplies Domestic Hot Water to South Tower.	\$ 3,373	\$ 2,611	\$ 1,133	\$ 877	\$ (1,734)	33.59%	FY 18-19	77.42
843	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - The condensate line on the roof clogged, causing condensation to overflow into the 2nd floor, jury room 4. Fifty (50) 2' x 2' ceiling tiles affected, with ten (10) falling. A 250 SF area of carpet is saturated.	\$ 14,500	\$ 14,500	\$ 28,477	\$ 28,477	\$ 13,977	196.39%	FY 18-19	100
844	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - AHU #6 leaked onto floor, approx. 13 gals of water on concrete floor. Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed 250 Sq. Ft x 3. Sanitize. Replace approx.50sqft of damaged plaster and (5) 1x1 ceiling tiles.	\$ 17,000	\$ 15,429	\$ 42,754	\$ 38,804	\$ 23,374	251.49%	FY 18-19	90.76
845	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Safety - Replace 18' of missing Fire Proofing on steel beam in IT Room. As per annual Fire Marshal inspection report.	\$ 3,810	\$ 2,667	\$ 1,284	\$ 899	\$ (1,768)	33.70%	FY 18-19	69.99
846	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed diaphragm on toilet flush valve. Flush assembly stuck in 3rd floor restroom caused water to leak to 2nd floor. Cat/2 water intrusion Remediation in accordance with Environmental procedure protocol. Remove and replace 20sf ceiling tiles, clean/disinfect 2 cubicles and 1 light fixture. Clean & dry 45 sq ft plaster wall and 10 sq ft concrete floor.	\$ 9,218	\$ 9,218	\$ 6,744	\$ 6,744	\$ (2,474)	73.16%	FY 17-18	100

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847	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) 2" Potter VSR located on roof near elevator Room P4 & P6; (1) 2" Notifier WFD-2 located on roof near elevator machine room P3. Both Flow Switches were found failed during FMS PM.	\$ 2,941	\$ 2,453	\$ 747	\$ 623	\$ (1,830)	25.40%	FY 18-19	83.41
848	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (10) 4" CI Drain Pipe; (1) 4" CI Wye; (1) 4" 1/8 CI Bend; (1) 4" L.S. 90; (12) 4" Bands. Existing piping leaking creating potential health and safety trip hazard.	\$ 3,695	\$ 2,900	\$ 1,174	\$ 921	\$ (1,979)	31.77%	FY 18-19	78.49
849	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - P1 - Replace (25) feet of failed 5" cast iron sewer piping and (3) wye fittings - Sewer pipe at ceiling of 1st floor failed causing flood.	\$ 19,937	\$ 16,707	\$ 14,784	\$ 12,389	\$ (4,318)	74.15%	FY 17-18	83.80
850	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	Interior Finishes - Replace (1) 35-3/4"x-83-1/8" metal HD Hollow Core Door with mortis lock prep (4) Hinges. Existing Door is damaged with cracked weld running down the door preventing it from opening and closing securely. Causing a safety and security risk.	\$ 2,789	\$ 1,952	\$ 440	\$ 308	\$ (1,644)	15.78%	FY 18-19	69.99
851	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed BAS controller, configure and program for existing BAS - Existing controller has failed and there is no communication with end devices.	\$ 8,503	\$ 8,121	\$ 4,824	\$ 4,607	\$ (3,514)	56.73%	FY 18-19	95.51
852	Los Angeles	Torrance Courthouse	19-C1	1	HVAC/ Replace (1) 30 HP motor for chilled water pump #4, (1) VFD for chilled pump #6, (1) 30 HP motor and (1) VFD for chilled water pump #7. Welded new thread bolts on condenser pipe that broke off for both condenser pumps discharge lines. Install a ball valve and capped off chemical feeder line for water treatment. Condenser water refill pipe broke off causing 600 gallons of water to spray onto equipment causing them to ground.	\$ 5,000	\$ 4,257	\$ 48,488	\$ 41,283	\$ 37,026	969.76%	FY 18-19	85.14
853	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Grounds and Parking - Judge's secure parking lot - Replace failed automatic gate in-ground sensor loops and circuitry - Install (3) new loops and (2) new loop detectors - Gate closed on a Judge's car damaging it.	\$ 5,919	\$ 4,960	\$ 5,280	\$ 4,425	\$ (535)	89.20%	FY 18-19	83.80
854	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Exterior Finishes-Replace seismic bracing on bottom level. Replace fire hose cabinet on roof. Replace twenty-eight hoses throughout building. These items failed inspection under PM 2746879.	\$ 8,841	\$ 7,934	\$ 5,706	\$ 5,121	\$ (2,813)	64.54%	FY 18-19	89.74
855	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Ceiling cross tee in ceiling are warped above judges in (2) Judge's Chambers causing a safety issue, they can possibly fall at any moment. Install (156) Sq. Ft. cross tees & hangers. Install (96) 2'x2' Ceiling tiles, install (96) Sq. Ft. 2'x2' Cross Tees, (64) Sq. Ft. 2'x2' ceiling tiles, install (32) Sq. Ft. 2'x4' Ceiling Tiles.	\$ 3,561	\$ 3,032	\$ 5,330	\$ 4,538	\$ 1,506	149.68%	FY 18-19	85.14
856	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Remove (1) Selector Switch from Elevator #8 and install in Elevator #6. Test for operation and place back into service. Elevator #6 Selector Switch failed and car stopped on 1st floor with doors open, no entrapments. P1 due to less than 50% functional elevators.	\$ 22,697	\$ 21,458	\$ 18,333	\$ 17,332	\$ (4,126)	80.77%	FY 18-19	94.54
857	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) damaged actuators. Set up (1) 6'x10'x8' Containment; (1) Decon Chamber; (1) HEPA AFD. Apply Detergent, Disinfectant, Rinse 164 Sq. Ft. x 3 Hard Surfaces. Actuators have live past it life expectancy and was failing to heat mode causing temperatures to exceed 85°.	\$ 10,845	\$ 9,222	\$ 8,266	\$ 7,029	\$ (2,193)	76.22%	FY 18-19	85.03
858	San Diego	County Courthouse	37-A1	1	Plumbing - Category 3 (Black) Water originating from a faulty toilet valve on the 2nd Floor restroom was left stuck-open causing water to migrate to the Mezzanine, 1st floor, and basement of South Tower. The after-hour water intrusion affected approx. 30k Sq. Feet of floors, walls, ceilings, plenum space, escalator and elevator pits within known ACM environment. Water extracted, set up containment, removal of saturated drywall, and ACM abatement. Building is insured for partial insurance reimbursement.	\$ 356,360	\$ 275,894	\$ 327,679	\$ 253,689	\$ (22,205)	91.95%	FY 18-19	77.42
859	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Troubleshoot Dept 5 AC/Heat pump. Set up HazMat containment for work to be performed. Power down of entire unit. Recover Charge. Removed old reversing valve and coil. Replace reversing valve and coil. Charge unit with nitrogen and perform leak check. Recharge the system per spec on name plate. AC unit is not operating correctly. Unit low on refrigerant and leak on Schrader valves. Tech also found reversing valve has failed and needs replacement.	\$ 6,721	\$ 6,721	\$ 4,010	\$ 4,010	\$ (2,711)	59.66%	FY 18-19	100
860	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Replace the #1 check valve on the backflow assembly. Backflow preventor #1 check valve did not pass the testing requirements.	\$ 2,342	\$ 2,342	\$ 320	\$ 320	\$ (2,022)	13.66%	FY 18-19	100

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861	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Dept. S (1) 2ft x 4ft ceiling tile fell onto carpet floor due to seismic activity. Erected (1) 10'x4'x18" containment, (1) Decon Chamber. Environmental testing and remediation. Area is a known ACM environment.	\$ 11,500	\$ 11,500	\$ 9,059	\$ 9,059	\$ (2,441)	78.77%	FY 18-19	100
862	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists-Replace (1ea) lobby area call button PC board for elevator #1. Existing call button PC board is intermittently falling, causing the doors to stay open.	\$ 2,910	\$ 2,419	\$ 721	\$ 599	\$ (1,820)	24.78%	FY 18-19	83.13
863	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) Carriage Switch on Down Escalator 4-3. Carriage Switch trips intermittently causing escalator to come to a complete stop. This is a safety, trip hazard for the general population using this escalator.	\$ 6,428	\$ 6,252	\$ 3,852	\$ 3,746	\$ (2,505)	59.93%	FY 18-19	97.26
864	Lake	Lakeport Court Facility	17-A3	1	HVAC - Correct failed 30 AC compressor; requires crane lift for replacement - Line voltage drop from PG&E during fire caused compressor to fail. Only AC for 3 Courtrooms.	\$ 55,000	\$ 55,000	\$ 37,287	\$ 37,287	\$ (17,713)	67.79%	FY 17-18	100
865	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and parking lot - Replace one (1) 24' x 12' sally port grill, including new barrel, curtain, guides, and safety edge. Motor operator and photo eyes will be re-used. Gate continually comes off track due to wear and previous damages.	\$ 13,736	\$ 11,457	\$ 11,060	\$ 9,225	\$ (2,232)	80.52%	FY 18-19	83.41
866	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace sixty (60) sprinklers, six (6) gauges, and one (1) escutcheon. These items failed the annual Fire Protection inspection under PM 2746877.	\$ 15,151	\$ 12,194	\$ 11,608	\$ 9,342	\$ (2,851)	76.62%	FY 18-19	80.48
867	El Dorado	Johnson Bldg.	09-E1	2	EXTERIOR - Install snow rakes and heat tape on the surface of the roof in a serpentine pattern from the top of the snow rakes down to the rain gutter for the full length of the snow rakes. Install heat tape in the bottom of the new rain gutter from the east side of the Judge's parking area west to the sally port. Install a new downspout in the west corner adjacent to the jail roof access ladder.	\$ 9,932	\$ 9,932	\$ 7,387	\$ 7,387	\$ (2,545)	74.38%	FY 18-19	100
868	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace one (1) 400 Amp 4 pole ATS with new 400 Amp 4 pole, microprocessor controlled, state of the art ATS. Existing ATS is unreliable, obsolete, and no longer supported by its manufacturer, and if it fails could cause multiple entrapments.	\$ 9,887	\$ 6,857	\$ 6,931	\$ 4,807	\$ (2,050)	70.10%	FY 18-19	69.35
869	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Set up containment with 2 stage Decon Chamber. (1) Negative Air Machine. Remove and replace (1) 4'x6'10" hollow metal door (90 minute fire rated) (3) 4-1/2" hinges; (1) surface mounted closer; reuse existing cylindrical lock and hardware. Metal fatigue has caused one hinge to collapse causing the door to list making opening, closing, & securing difficult. Door is deteriorated and insulation coming out bottom of door. Door replacement to address safety and potential health issue	\$ 6,502	\$ 4,509	\$ 4,552	\$ 3,157	\$ (1,352)	70.01%	FY 18-19	69.35
870	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (1) Panic Device from Courtroom Dept. M on 1st Floor. Push bar on inside of door of Courtroom is broken and will not secure at night; Sheriffs currently securing doors with handcuffs. Condition creating fire safety hazard in regards to egress.	\$ 4,295	\$ 2,979	\$ 1,953	\$ 1,354	\$ (1,624)	45.47%	FY 18-19	69.35
871	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace six (6) 2-1/2" isolation valves, two each for three boilers. Existing valves have failed and it is not possible to isolate the boilers when they need to be worked on. Replace flange gaskets and pump 3 relay, found to have failed during work. Initial ACM testing and FACS scope of work included in costs.	\$ 14,496	\$ 10,053	\$ 11,228	\$ 7,787	\$ (2,266)	77.46%	FY 18-19	69.35
872	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC-Replace (1) 7.5 HP Condenser Water Pump Motor. Condenser Water Pump #5 Motor has failed and must be replaced to prevent possible loss of cooling to the Court.	\$ 3,895	\$ 3,260	\$ 1,726	\$ 1,445	\$ (1,815)	44.31%	FY 18-19	83.70
873	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace door clutch for Elevators #1, #7 and #9. Elevators have a grinding noise while the doors close. The clutches have loose joints and one is dragging on a cam and slowly carving a notch into it.	\$ 7,365	\$ 7,365	\$ 3,920	\$ 3,920	\$ (3,445)	53.22%	FY 18-19	100
874	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace the counterweight sheave assembly for Elevator #1. Left side of the sheave has a bad bearing, causing a loud noise while running. Parts of the broken bearing were found in the elevator pit and on the counterweight. Elevator is down until this work is completed.	\$ 10,773	\$ 10,773	\$ 7,357	\$ 7,357	\$ (3,416)	68.29%	FY 18-19	100
875	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace restroom partition doors and side panel. Partition doors and side panel were vandalized.	\$ 3,119	\$ 3,119	\$ 2,582	\$ 2,582	\$ (537)	82.78%	FY 18-19	100

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876	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Found issues due to bad I/O board, removed board, tested & returned to service. Replace (1) Card Rack on Elevator #7, set adjust latching, and test elevator car. Elevator is not responding to all floors.	\$ 6,533	\$ 5,042	\$ 5,932	\$ 4,578	\$ (464)	90.80%	FY 18-19	77.17
877	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection Fire system failed 5 year inspection - Make required repairs to fire system as noted on the report - 1. Replace one (1) 1 1/2" hanger with beam clamp assembly that is missing - Replace one (1) 1 1/2" RC that is corroded - Replace one (1) 1 x 2-0 spring up that is corroded - Replace one (1) 7 brass 200 degree SSU sprinkler head that is corroded - Replace ten (10) concealed sprinkler cover plates that are missing. NOTE: Existing concealed Star Phantom concealed sprinkler heads are obsolete. We include new sprinkler heads with replacement of like make and style of existing sprinkler heads with new cover plates - Replace one (1) 165 degree concealed sprinkler and cover plate that are painted. Note: NOTE: Existing concealed Star Phantom concealed sprinkler head is obsolete.	\$ 22,690	\$ 22,690	\$ 24,038	\$ 24,038	\$ 1,348	105.94%	FY 18-19	100
878	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Replace failed and non-operational ADA door operator. Door is currently not working forcing occupants to use other door without ADA access. Door closer is Quad System Low Energy Operator Model EZ-7000.	\$ 5,990	\$ 4,661	\$ 3,033	\$ 2,360	\$ (2,301)	50.63%	FY 18-19	77.82
879	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Sump Pump 1 of 2 failed causing water intrusion at the basement level. Remediation and environmental testing had to be performed. In addition, mold abatement had to be performed. Replace 2500 square feet of drywall. The defective sump pump will be replaced under a supplemental P2 FM.	\$ 68,393	\$ 45,659	\$ 130,693	\$ 87,251	\$ 41,591	191.09%	FY 18-19	66.76
880	Los Angeles	West Covina Courthouse	19-X1	1	County Managed: HVAC - Replace existing package HVAC unit supporting IT room. Current system is failing affecting court operations.	\$ 8,301	\$ 8,301	\$ 8,301	\$ 8,301	\$ -	100.00%	FY 18-19	100
881	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - IT room AC unit failed - Install (1) Tripp-Lite AC unit - Court affected by pending equipment failure with no cooling capacity in server room	\$ 2,026	\$ 2,026	\$ 28	\$ 28	\$ (1,998)	1.38%	FY 18-19	100
882	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Correct SMF noted deficiencies from inspection - install (1) address signage to FDC and Back Flow; replace (8) loaded/painted sprinkler heads and trim; add (3) new heads under stair #3/new weight room - SFM Compliance	\$ 6,489	\$ 6,489	\$ 1,283	\$ 1,283	\$ (5,206)	19.77%	FY 18-19	100
883	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) 25Hp, 3 phase 230/460v motor, (1) pulley, (1) bushing, and (3) belts for AHU #7. The motor bearings are very noisy and failing due to wear/tear. Will affect ability to cool court at full failure.	\$ 9,419	\$ 8,905	\$ 6,514	\$ 6,158	\$ (2,746)	69.16%	FY 18-19	94.54
884	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace gaskets and re-seal (8) 18"x34" windows & (1) 51"x32" window for Cashier/Teller windows. Existing windows are loose due to deteriorated gaskets and silicone. Windows are part of building structure. Work to be completed on weekend.	\$ 4,432	\$ 4,432	\$ 2,075	\$ 2,075	\$ (2,357)	46.82%	FY 18-19	100
885	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Water leaking from the 6th floor Mens Public Restroom down to the 5th floor Courtroom 507 causing water to drip on to a 6x6 area of the carpet.	\$ 16,500	\$ 16,500	\$ 12,563	\$ 12,563	\$ (3,937)	76.14%	FY 18-19	100
886	Los Angeles	Whittier Courthouse	19-A01	1	HVAC - Replaced two (2) water make up valves. Water level was low, causing both chillers to shut down.	\$ 5,000	\$ 4,322	\$ 1,128	\$ 975	\$ (3,347)	22.56%	FY 18-19	86.43
887	Los Angeles	Parking Structure Lot 594 Whittier Admin CTR	19-A02	2	Electrical - Replace (26) light fixtures in the Parking Structure that have been damaged by vandals. The light fixtures are essential for the safety of public and county/court agencies. The JCC reported this incident to the local Police department.	\$ 14,690	\$ 12,697	\$ 14,536	\$ 12,563	\$ (133)	98.95%	FY 18-19	86.43
888	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace urinal Sloan valve flush assembly, 4th fir men's RR. Remediate Cat/2 water intrusion. Flush valve failed causing water loss damage to 4th & 3rd fir Men's staff RR and 2nd fir rm 203. Extract 135-gal water, install (3) containment, (3) Decon Chambers, (4) Dehumidifiers & (4) Negative Air Machines. Work performed in ACM known environment using environmental procedure.	\$ 25,000	\$ 25,000	\$ 34,601	\$ 34,601	\$ 9,601	138.40%	FY 18-19	100
889	Los Angeles	Bellflower Courthouse	19-A11	1	Plumbing - Replace 107 of 4" cast iron main drain line has a crack and is leaking Mechanical Chiller Room. Approx. 1in of water is on the floor. Set up (2) 2 critical barriers and apply detergent, disinfectant, rinse approx. 200 Sq. Ft. Hard Surfaces.	\$ 14,500	\$ 11,301	\$ 18,279	\$ 14,247	\$ 2,945	126.06%	FY 18-19	77.94
890	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed boiler regulators and undersized regulator vent piping causing back pressure on regulators - Install two new vent piping lines - Install two new regulators - One boiler currently offline reducing the court heating capacity	\$ 17,869	\$ 15,778	\$ 13,813	\$ 12,197	\$ (3,581)	77.30%	FY 18-19	88.30

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891	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	SHORT TITLE Elevator - Single Public Elevator - Replace hydraulic packing and seal on the hydraulics. Replace the door detector edge with electronic infrared door safety edge. Hydraulics are leaking, causing an environmental concern. Door detector is not sensing passengers entering and exiting elevator and is a safety concern.	\$ 7,483	\$ 7,483	\$ 7,483	\$ 7,483	\$ -	100.00%	FY 18-19	100
892	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	EXTERIOR SHELL - Remove two hollow metal doors into existing door jamb, two door closers, three hinges, install two kick plates 10 X 34, paint to match existing. The active door hinge mounting plates separated from the door causing the door to sag and hit the inactive door and damage the hinges and latching system and not close and latch properly. We welded the hinge mounting plates to the door and installed new hinges, but the mounting plates separated from the active door again.	\$ 6,350	\$ 5,077	\$ 4,835	\$ 3,866	\$ (1,211)	76.14%	FY 18-19	79.95
893	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace an 8 inch Steam Flow Control Valve that is currently leaking in the main pump room at the basement. Failure to replace this valve could result in complete loss of heating to the building.	\$ 11,600	\$ 10,576	\$ 11,299	\$ 10,301	\$ (274)	97.41%	FY 18-19	91.17
894	Orange	Central Justice Center	30-A1	1	Plumbing - ACM - Remove approx. 40 sq. ft. of ACM contaminated gypsum board/joint compound in the restrooms on the 9th floor to access a leaking pipe and replace with new non-ACM board. Damaged was caused by a leak noted in the handicapped stall from a 10th floor drain. Work includes replacement of broken, leaking floor drain in the 10th floor restroom and damaged ceilings in both bathrooms below, approximately 80 sq. ft.	\$ 10,788	\$ 9,835	\$ 4,836	\$ 4,409	\$ (5,426)	44.83%	FY 18-19	91.17
895	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate food damage from in-custody caused plugged toilet - Extract 120 gallons of water and fan dry 400 square feet of carpet and replace approximately 200 square feet of carpet and replace 100 square feet of ceiling tile and remove approximately 75 feet of base board to allow drilling holes in walls for dehumidification and fill holes and reinstall the base board.	\$ 21,565	\$ 21,565	\$ 19,142	\$ 19,142	\$ (2,423)	88.76%	FY 18-19	100
896	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and parking lot- Replaced one (1) 66 3/8" x 108 3/4" section of grill at secure parking lot. Grill was vandalized, leaving access to parking area to all public.	\$ 9,500	\$ 6,282	\$ 37,778	\$ 24,983	\$ 18,700	397.66%	FY 18-19	66.13
897	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace one (1) motor and one (1) control board for public elevator #2 to operate doors. Motor and board failed causing the elevator to be non-operational.	\$ 5,736	\$ 4,616	\$ 496	\$ 399	\$ (4,217)	8.65%	FY 18-19	80.48
898	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remediate/remove ACM/Lead Paint damaged loose plaster debris from 7th floor Public Elevator rm #8 & Linking stairwell. ACM disturbance caused by LA Fire Dept to mitigate a smoke incident detected inside the elevator room. Elevator #8 Generator winding shorted out creating smoke; LAFD forced doors open, damaging ACM/LBP plaster, creating debris. Set up (2) containments 10'x10'x8', 3'x5'x8'; (20 Critical Barriers 40" x90"; HEPA Vacuum 410 Sq. Ft. Hard Surface; Apply Detergent, & Rinse 689 Sq. Ft. walls, floors, ceilings.	\$ 17,596	\$ 17,114	\$ 13,792	\$ 13,414	\$ (3,700)	78.38%	FY 18-19	97.26
899	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds and parking lot- Replace one (1) 480V, 3 phase, 1 1/2 Hp motor for roll-up door. Existing motor is leaking oil and making loud noises during operation.	\$ 4,486	\$ 4,241	\$ 2,123	\$ 2,007	\$ (2,234)	47.33%	FY 18-19	94.54
900	Los Angeles	El Monte Courthouse	19-O1	1	Grounds and parking lot- The exit sally port gate has come off the track and damaged itself during its operation. New gate ordered along with motor assembly and new key switches due to age and parts obsolete.	\$ 21,500	\$ 21,500	\$ 14,786	\$ 14,786	\$ (6,714)	68.77%	FY 18-19	100
901	Los Angeles	Airport Courthouse	19-AU1	1	HVAC/ Replace (1) WEG 15HP (2 speed / 1 winding) motor, (1) sheave and (2) bearings on cooling tower #1. Install (1) bearing bracket assembly, (1) shaft kit with bearings, (1) driver bushings installed, (1) fan assembly, (1) Driver with sheaves installed, (1) fan cylinder/screen, (1) disconnect, and (1) belt on cooling tower #2.	\$ 115,000	\$ 88,746	\$ 142,400	\$ 109,890	\$ 21,145	123.83%	FY 18-19	77.17
902	Orange	Central Justice Center	30-A1	1	Interior Finishes - Remove and replace 300 square feet of carpet, 16 square feet of overhead cabinets and 16 square feet of bulletin board damaged and contaminated when a broken pipe saddle fell through the ceiling of the CTS office contaminating the area with ACM. Work includes decontamination and cleanup of area and removal of friable Asbestos Containing Material per environmental standards.	\$ 7,700	\$ 7,700	\$ 6,406	\$ 6,406	\$ (1,294)	83.19%	FY 18-19	100
903	Contra Costa	Family Law Center	07-A14	2	Plumbing - Replace Irrigation Controller, (Failed Electronics), with new 16 station controller. A working controller is required to assure proper irrigation.	\$ 3,448	\$ 3,448	\$ 1,492	\$ 1,492	\$ (1,956)	43.27%	FY 18-19	100
904	Lake	Lakeport Court Facility	17-A3	2	HVAC - Provide six (6) air scrubbers for Court Exclusive Space to remediate smoke from area wild-land fires close to facility - Smoke smell is affecting Court operations	\$ 35,000	\$ 35,000	\$ 19,623	\$ 19,623	\$ (15,377)	56.07%	FY 18-19	100

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905	Contra Costa	Walnut Creek Courthouse	07-C1	2	Exterior Shell - Replace damaged, fire rated door at top of the Judges Stairwell - The door has begun to separate; Damaged door is not compliant with State Fire Code.	\$ 3,580	\$ 3,580	\$ 3,580	\$ 1,630	\$ (1,950)	45.53%	FY 18-19	100
906	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Fire panel comm failure and continuous trouble signals - Locate and resolve failures - replace (2) Reclaimed Power supply for DAA and DAAZ and test system.	\$ 4,711	\$ 4,711	\$ 4,711	\$ 4,711	\$ -	100.00%	FY 18-19	100
907	Madera	Madera Main Courthouse	20-F1	2	HVAC - Install one (1) 50hp; 65A; 480V Danfoss on AHU2 return air side, this is a like for like drive, perform initial startup of VFD and check unit for proper operation and make any adjustment needed. This drive will come with a 1-year warranty. There is no return air on the northside of the building causing pressure difference throughout the building and keep doors open.	\$ 7,015	\$ 7,015	\$ 8,246	\$ 8,246	\$ 1,231	117.55%	FY 18-19	100
908	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Interior finishes - Electronic hinge failed - Dept 71 replace (1) failed control ribbon in center hinge - Card reader not working at this time.	\$ 2,759	\$ 2,759	\$ 2,759	\$ 2,759	\$ -	100.00%	FY 18-19	100
909	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace approximately 9 failed and cracked floor tiles in front of elevator #1 on 2nd floor - Contractor to perform work using 'asbestos containing materials' protocols per EPA Requirements and have containment air tested after abatement - FAS and EPA number to be on separate SWOs	\$ 6,485	\$ 5,726	\$ 1,971	\$ 1,740	\$ (3,986)	30.39%	FY 17-18	88.30
910	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing-Leak above ceiling in ground floor lock up from unknown source. 2' x 2' area of hard ceiling wet and approximately 1/2 gallon of water on hard floor.	\$ 13,500	\$ 10,492	\$ 9,024	\$ 7,013	\$ (3,479)	66.84%	FY 18-19	77.72
911	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC-Replace roof package unit AC-11 that has gone out on high head pressure due to failing compressor and restricted evaporator coil causing high temperatures in the court exclusive main clerks area. Existing unit was 14 years old and parts not readily available. Work was needed to maintain comfortable working conditions and critical equipment within spec temps.	\$ 10,000	\$ 10,000	\$ 14,953	\$ 14,953	\$ 4,953	149.53%	FY 18-19	100
912	Sutter	Sutter County Superior Courthouse	51-C1	3	Security - Remove defective DXS board and install 1 new DXS control board for doors 151.1 and 154.2. System will be tested. The doors affected by this system allows access from the public into the secure employee Training Room and Hallways. System needs to be repair to prevent public access into secure employee areas.	\$ 2,254	\$ 2,254	\$ 1,812	\$ 1,812	\$ (442)	80.39%	FY 18-19	100
913	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak from condensation line up above hard ceiling. Replaced supply room 109. 5' x 5' area of hard ceiling due to it being wet and approximately 2 GL of water on hard floor. Created a hatch for access in remediation containment area to fix condensation line and replace wet insulation. Patched and painted hard lid ceiling after build back was completed.	\$ 18,500	\$ 18,500	\$ 16,939	\$ 16,939	\$ (1,561)	91.56%	FY 18-19	100
914	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds - Re-stripe parking lot - Clean existing asphalt to make ready for in Paint on All parking spaces and Handicap spaces including cross walk.	\$ 12,465	\$ 7,637	\$ 9,308	\$ 5,703	\$ (1,934)	74.67%	FY 18-19	61.27
915	Solano	Solano Hall of Justice	48-A1	2	Exterior Shell: Remove (6) sets of failed, non latching, panic hardware, including (6) closers, (6) exterior pull handles, and (3) astragals; install (6) sets of new panic hardware, (6) closers; cover all holes from removed handles and astragals. - Door hardware on main lobby emergency exit doors is severely worn and does not latch reliably.	\$ 16,085	\$ 11,713	\$ 12,846	\$ 9,354	\$ (2,359)	79.86%	FY 18-19	72.82
916	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Replace failed (1) 6" flow switch, (37) fire hoses, (11) corroded sprinkler heads w/trim, 10ft. of 4" drainline and (1) drain valve seal - issues identified during 5 year inspection	\$ 17,672	\$ 11,671	\$ 10,092	\$ 6,665	\$ (5,006)	57.11%	FY 18-19	66.04
917	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Vandalism - Replace (1) 80-5/8" x 58-5/8" Tempered Glass with Specialty Reflective over Clear into existing store front frame. Emergency Board up (1) 85" x 65", window broken by vandalism; Window damaged by vandalism.	\$ 3,519	\$ 2,587	\$ 1,263	\$ 928	\$ (1,658)	35.89%	FY 18-19	73.51
918	Napa	Criminal Court Building	28-A1	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components create backup from existing PC and install in new PC.	\$ 6,725	\$ 6,725	\$ 1,451	\$ 1,451	\$ (5,274)	21.56%	FY 18-19	100
919	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace one failed and leaking two inch diameter domestic water valve - Freeze (1) domestic 2" cold water supply line - Install new 2" ball valve - No point of isolation on the domestic supply	\$ 13,559	\$ 11,362	\$ 3,831	\$ 3,210	\$ (8,152)	28.25%	FY 18-19	83.80
920	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Pump down 500 GI of sewer water, clean debris, and replace floats. Sewer ejector system is not functioning normally and can cause motor to fail and backup of sewage.	\$ 6,143	\$ 5,230	\$ 5,790	\$ 4,930	\$ (301)	94.25%	FY 18-19	85.14

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921	Lake	South Civic Center	17-81	2	HVAC - install air scrubbers (4) - Wildfire has caused unhealthy air quality. install scrubbers to clean internal air quality	\$ 4,144	\$ 4,144	\$ 6,919	\$ 6,919	\$ 2,775	166.96%	FY 18-19	100
922	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water leaking from metal hard lid ceiling in 5th Floor Lock-up. Source of leak came from a hot water re-circulating pipe and was repaired. Remediation vendor set up containment and assisted with identifying the source of leak. Environmental vendor tested and took samples to lab and is prepared AMP form. Clearance testing was clear and re-occupancy was granted to the court.	\$ 23,334	\$ 21,267	\$ 20,223	\$ 18,431	\$ (2,835)	86.67%	FY 17-18	91.14
923	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior finishes - Replace 2435F of drywall/hard lid ceiling, paint to match, and install (1) 18"x18" access panel. Drywall damaged due to water intrusion. Work to be performed in known ACM Environment in accordance with environmental procedure.	\$ 15,349	\$ 10,559	\$ 22,740	\$ 15,643	\$ 5,084	148.15%	FY 18-19	68.79
924	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Replace (1) failed timer with Digital Timer, Replace (2) failed Photo Cell sensors serving exterior perimeter lighting for facility. Items have failed allowing lights to remain on 24/7 creating a utility issue shortening life of components.	\$ 2,213	\$ 2,213	\$ 3,318	\$ 3,318	\$ 1,105	149.93%	FY 18-19	100
925	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (80)1'x1' ceiling tiles, install (32) temporary 2'x2' carpet tiles and replace with (92) matching 2'x2' carpet tiles. (1) containment set up in Clerk's office in the 1st floor, Room 107. Snake out main line stoppage on 2nd floor causing Cafeteria drain to overflow. Silicone (3) drain lines to prevent water leakage to floors below. Work completed using environmental procedures and testing.	\$ 10,000	\$ 8,974	\$ 27,817	\$ 24,963	\$ 15,989	278.17%	FY 18-19	89.74
926	Orange	North Justice Center	30-C1	2	PLUMBING - ACM - Remove and replace failed water closet carrier unit in 4th fl. N17 chambers restroom. The carrier is leaking black water down the drain line above N18 chambers (3rd fl) and onto ceiling tiles above the judge's desk below. Work includes abatement of approx. 36 sq. ft. of asbestos containing fire proofing, spraying of new fireproofing; demo, replacement and painting of 4ft x 4ft water closet wall, and hook up of new unit to existing waste line.	\$ 23,773	\$ 21,470	\$ 17,957	\$ 16,199	\$ (5,271)	75.45%	FY 18-19	90.31
927	Los Angeles	Alipor Courthouse	19-AU1	2	Plumbing-Replace one (1) pump and two (2) relief valves that serve domestic boilers 1 and 2. Both valves and the pump are leaking.	\$ 3,876	\$ 2,991	\$ 1,580	\$ 1,219	\$ (1,772)	40.76%	FY 18-19	77.17
928	Los Angeles	Torrance Courthouse	19-C1	2	HVAC-Replace one (1) hot deck, one (1) cold deck, and one (1) velocity controller for the mixing box in 5th floor lockup. Mixing box has failed and air flow cannot be controlled.	\$ 4,531	\$ 3,858	\$ 4,531	\$ 3,858	\$ -	100.00%	FY 18-19	85.14
929	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC-Replace one (1) internal float assembly, one (1) solenoid valve, and one (1) oil strainer for chiller #1. Chiller keeps shutting off due to low oil pressure.	\$ 2,492	\$ 2,079	\$ 349	\$ 291	\$ (1,787)	14.00%	FY 18-19	83.41
930	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Replace one (1) 3/4 Hp, 460 V, 3 phase motor. Motor is failing and the gate gets stuck. Security issue	\$ 4,220	\$ 3,787	\$ 1,887	\$ 1,693	\$ (2,094)	44.72%	FY 18-19	89.74
931	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, escalators, & hoists - Public elevator #1 is stuck in basement. This is the only elevator that goes to the basement. Fire Key switches have shorted out and need to be replaced.	\$ 7,600	\$ 6,820	\$ 2,153	\$ 1,932	\$ (4,888)	28.33%	FY 18-19	89.74
932	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (1) control panel and update software to communicate to new control panel for the basement lock up. Existing control panel has failed and cannot be repaired because the control panel is obsolete. LASD has to open and close sally port doors manually. Security hazard	\$ 23,996	\$ 23,996	\$ 19,489	\$ 19,489	\$ (4,507)	81.22%	FY 18-19	100
933	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and parking lot- Replace (7) 16" Hunter pop up sprinklers, refurbish (5) irrigation valves and refurbish broken drip lines in planters that are no longer working causing plants to die. Add 50C.Y. of mulch in planters to cover exposed drip lines that are getting damaged by direct sunlight and public stepping on them.	\$ 6,947	\$ 5,775	\$ 4,314	\$ 3,586	\$ (2,189)	62.10%	FY 18-19	83.13
934	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Air Handler #1. Remove and replace failing Carrier DX air handler with evaporator coil located at the buildings entrance. Additionally, the evaporator condensate pan has a leak that cannot be repaired or sealed and is dripping onto the T-bar ceiling above the X-ray machine and magnetometer. Continued leaking will cause failures to the vital security equipment and create safety slip hazards. Currently the condensate water is being diverted to a trashcan to keep the water off the public	\$ 14,900	\$ 7,352	\$ 11,201	\$ 5,527	\$ (1,825)	75.17%	FY 18-19	49.34

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935	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists/ Replace (6) worn out elevator hoist ropes, shorten (18) elevator hoist ropes to maintain minimum requirement on counter weights, and replace (6) shackles anti-spin cables. Crew to perform repairs on elevators 1-6 to meet all needed operations/functions under earthquake or other emergency conditions. (Regulatory compliance)	\$ 18,606	\$ 13,873	\$ 14,691	\$ 10,954	\$ (2,919)	78.96%	FY 18-19	74.56
936	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) fan shaft, (2) fan housings & (2) fan wheels. Replace pulleys, bushings, bearings & belts for the new fan wheels. Return air shaft is broken and not functional, and does not remove air from conditioned area.	\$ 12,752	\$ 8,772	\$ 11,350	\$ 7,808	\$ (964)	89.01%	FY 18-19	68.79
937	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 301F of cracked 2" drain line, replace failed water boiler pump and motor along w/associated fittings. Water Boiler pump failed causing water leak from 9th flr mech rm to 8th flr, rm 801B. Apply 2 coats epoxy to seal 500sf of cracked concrete flooring in Boiler rm. Remediate Cat/2 water intrusion due to ACM fireproofing and bacteria contamination in accordance with Environmental Protocol; Remove/replace 10sf ceiling tiles; Dry, clean, disinfect/sanitize 60sf hard surface & (2) metal filing cabinets. Extract approx. 35gal of water. Install (1) containments & air equipment.	\$ 19,500	\$ 18,435	\$ 33,566	\$ 31,733	\$ 13,298	172.13%	FY 18-19	94.54
938	Los Angeles	Catalina Courthouse	19-AA1	1	County Managed: interior Finishes - Test/Repair wall damaged by roof leak caused by either rain or HVAC unit on top of roof. Reported possible mold by the court could be present in courtroom wall.	\$ 70,808	\$ 62,672	\$ 117,668	\$ 104,148	\$ 41,476	166.18%	FY 18-19	88.51
939	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 301F of 3" CI pipe & associated plumbing fittings; replace (10) 2"x2" ceiling tiles. Remediate Cat/3 water intrusion due to leak in the cast iron sewer line in the plenum of the 5th Floor Jury Room. Work performed in known ACM area using Environmental procedure.	\$ 21,084	\$ 20,506	\$ 17,834	\$ 17,345	\$ (3,161)	84.59%	FY 18-19	97.26
940	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Exterior Shell - replace damaged (1) glass at Polk St. side entrance door and (1) glass window on McAllister St side of building; task requires removal of 1200lb. door to install new sealed glass panel - remove existing damaged glass and replace with a temporary 1/2" laminated glass - install new etched glass when custom glass is ready onto lobby door, replace glass on window. (reference P1 #1563202)	\$ 14,481	\$ 14,481	\$ 13,848	\$ 13,848	\$ (633)	95.63%	FY 18-19	100
941	Sonoma	Hall of Justice	49-A1	2	HVAC - Correct hole in discharge line caused by shorted wire; repair shorted wire; Evacuate system; recharge with new R22 refrigerant - Electrical short arched copper refrigerant line causing unit shutdown and small leak.	\$ 6,807	\$ 6,807	\$ 4,377	\$ 4,377	\$ (2,430)	64.30%	FY 18-19	100
942	Santa Cruz	Watsonville Courthouse	44-B2	2	Interior Finishes - Correct failed ADA door opener; replace (1) failed air actuated swing arm and reattach to unit - No ADA access to the main lobby due to failed door opener.	\$ 3,215	\$ 3,215	\$ 537	\$ 537	\$ (2,678)	16.70%	FY 18-19	100
943	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace 1, 30 ton compressor damaged due to power issues from Ranch Fire. Compressor is on the roof in the main condenser unit for court exclusive spaces. Recover and dispose of up to 130 lbs of contaminated R-22 refrigerant. Add up to 120 lbs of R22 refrigerant. Remove and replace two filter dryers.	\$ 37,360	\$ 37,360	\$ 24,403	\$ 24,403	\$ (12,957)	65.32%	FY 18-19	100
944	San Bernardino	San Bernardino Central Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace faulty relays to prevent reoccurring control failure on Elevator #1. Public elevator #1 was stopped between floors 1 & 2, with a single entrapment.	\$ 4,215	\$ 4,031	\$ 1,854	\$ 1,773	\$ (2,258)	43.99%	FY 18-19	95.64
945	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Clogged janitor mop sink leaked into 6th floor department H and then down into department E on 5th floor. Positive ACM and P5 AQMD notification condition triggered the replacement of forty-eight (48) audience seats, 300 SF of carpet, two (2) x 2' ceiling tiles affected courtroom lights/panel covers, and sand/re-stain top of pony wall separating audience from counsel/jury in Department E. Remediation containments and environmental testing/oversight required for category 5 flood.	\$ 50,500	\$ 35,022	\$ 115,826	\$ 80,325	\$ 45,304	229.36%	FY 18-19	69.35
946	San Bernardino	766 S. Gifford	36-N4	2	Elevators, Escalators, & Hoists - Replace Faulty Seismic Device and Re-wire to Controller-H1 Elevator. Seismic device is tripped on earthquake and will not reset leaving the elevator inoperable.	\$ 4,354	\$ 4,354	\$ 432	\$ 432	\$ (3,922)	9.92%	FY 18-19	100
947	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water overflowing in 2nd stall in the women's public restroom. Water dripped down to the 4th floor Dept. 281. Water has affected (1) 1ft x 1ft ceiling tile, (1) 1ft x 1ft floor tile, and one drop of water dripped onto an audience seat.	\$ 3,392	\$ 3,091	\$ 1,301	\$ 1,186	\$ (1,906)	38.35%	FY 18-19	91.14

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948	Tulare	South County Justice Center	54-I1	2	Elevators, Escalators, & Hoists - Labor and materials to restore operations of public Elevators #1 and #2 during several incidents of elevator shut-downs due to water leakage into the elevator pit - Elevator pit has since been sealed.	\$ 6,542	\$ 6,542	\$ 3,529	\$ 3,529	\$ (3,013)	53.94%	FY 18-19	100
949	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Vandilism: Replace wood doorframe and (1) wood door. Unknown person slammed door open causing the door and jamb to split and the hinge to bend. Work is necessary to be able to secure door.	\$ 4,180	\$ 4,180	\$ 1,851	\$ 1,851	\$ (2,329)	44.28%	FY 18-19	100
950	San Diego	County Courthouse	37-A1	1	Fire Protection - Replace Faulty Fire Sprinkler, remediation and water extraction from stairwell, basement corridor, ABM Facilities and DGS office. Failed fire sprinkler in the North Mezzanine Basement Stairwell at 1st floor landing resulted in water intrusion.	\$ 8,166	\$ 6,322	\$ 5,339	\$ 4,133	\$ (2,189)	65.38%	FY 18-19	77.42
951	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (1) 3/4" Hot water valve. Valve leaked wetting the wall between men's & women's public restrooms on 1st floor. Set up (1) 4'x5'x8' moisture barrier & (1) HEPA machine to dry out approximately 40sqft of wet drywall. Remove/replace 4'x4' drywall to replace defective valve.	\$ 13,210	\$ 9,246	\$ 9,678	\$ 6,774	\$ (2,472)	73.26%	FY 18-19	69.99
952	Amador	Amador Superior Court	03-C1	2	HVAC - Replace failed logic board and the induced draft fan on PKU06 - unit will not function properly without these parts.	\$ 1,771	\$ 1,771	\$ 1,483	\$ 1,483	\$ (288)	83.74%	FY 18-19	100
953	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing-3" CJ pipe leaking down wall from 2nd floor to room 126. Twelve (12) 9" x 9" VCT floor tiles are lifting.	\$ 22,500	\$ 21,884	\$ 37,712	\$ 36,679	\$ 14,795	167.61%	FY 18-19	97.26
954	Los Angeles	Bellflower Courthouse	19-A11	2	Security-Replace two (2) metal exterior doors, (1) pair of compatible hardware (1) exterior trim. Doors and hardware were damaged due to deterioration, causing security issues to the building.	\$ 6,239	\$ 4,863	\$ 14,302	\$ 11,147	\$ 6,284	229.24%	FY 18-19	77.94
955	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, escalators, & hoists - Replace (1) selector board and (2) pickup rollers for Judges' elevator #6. Elevator was not responding to calls.	\$ 2,273	\$ 2,273	\$ 2,254	\$ 2,254	\$ (19)	99.16%	FY 18-19	100
956	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Replace Qty 1 Broken - 26" X 66" X 1/4 Clear Laminated Glass on the Public Exit Door during off hours Glass was broken by an unhappy individual as they were leaving the Courthouse.	\$ 2,921	\$ 2,255	\$ 2,059	\$ 1,590	\$ (665)	70.49%	FY 18-19	77.20
957	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components create backup from existing PC and install in new PC.	\$ 5,260	\$ 3,474	\$ 570	\$ 376	\$ (3,097)	10.84%	FY 18-19	66.04
958	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed Interior Finishes - Install automatic door openers at 1st floor and 5th floor restrooms, Modification of two elevators, modification of Drinking fountain on First floor.	\$ 7,420	\$ 7,420	\$ 9,299	\$ 9,299	\$ 1,879	125.32%	FY 18-19	100
959	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 35ft of cast iron piping in the boiler room. Cast iron piping is deteriorating and is impacted with sludge which is affecting the 1st floor breakout sink drain line. This is causing it to not drain.	\$ 3,120	\$ 2,113	\$ 907	\$ 614	\$ (1,498)	29.07%	FY 18-19	67.71
960	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace (1) 5 Ton HVAC package unit. The current unit is inoperable and replacement parts are obsolete and currently there is no HVAC in department B.	\$ 20,170	\$ 20,170	\$ 17,210	\$ 17,210	\$ (2,960)	85.32%	FY 18-19	100
961	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace bottom closer, hinge, and arm package for door to department S19. The seal broke, allowing the door to slam, causing a safety issue.	\$ 3,652	\$ 3,652	\$ 1,381	\$ 1,381	\$ (2,271)	37.81%	FY 18-19	100
962	Los Angeles	Bellflower Courthouse	19-A11	2	8/23/18 SJ: Approved via SU#144270 updated FM EC. Release to ABM for execution	\$ 2,730	\$ 2,128	\$ 560	\$ 436	\$ (1,691)	20.51%	FY 18-19	77.94
963	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Restore PKU02 In Alarm - High Head Pressure and replace (2) TXV's and Filter Driers for Circuits A & B. PKU02 has refrigerant leak.	\$ 6,441	\$ 5,354	\$ 2,078	\$ 1,727	\$ (3,627)	32.26%	FY 18-19	83.13
964	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components create backup from existing PC and install in new PC.	\$ 5,260	\$ 5,260	\$ 570	\$ 570	\$ (4,690)	10.84%	FY 18-19	100
965	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace outdated backup batteries to the main fire panel and sub panels. Replace (34) 12 volts 8 amps batteries, (4) 12 volts 100 amps batteries, (2) 12 volts 55 amps and (1) Siemens HFP duct detector. Outdated backup batteries to the main fire panel and sub panels will cause the panel to fail should a power outage occur.	\$ 7,444	\$ 7,444	\$ 4,756	\$ 4,756	\$ (2,688)	63.89%	FY 18-19	100
966	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove 15 feet of pressure relief piping. Disassemble three sections of the boiler. Replace failed boiler sectional-seal and piping. Reassemble and run boiler through startup Seal has failed and is leaking. Further degradation could cause a complete boiler failure and affect temperatures throughout the building.	\$ 15,943	\$ 15,943	\$ 12,089	\$ 12,089	\$ (3,854)	75.83%	FY 18-19	100

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967	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, escalators, & hoists - Refurbish generator for custody elevator #10. Rewind generator. Strip armature, dip & bake fields on armature. Turn and undercut generator, exciter, and commutator. Replace brushes. Generator shorted out & elevator is out of service.	\$ 65,343	\$ 61,775	\$ 56,560	\$ 53,472	\$ (8,303)	86.56%	FY 18-19	94.54
968	Kings	Hanford Courthouse	16-A5	2	HVAC - Labor and materials to re-establish operation of Boiler #1, suspected burner and/or gas valve failure. - Boiler will not start.	\$ 3,331	\$ 3,331	\$ 2,142	\$ 2,142	\$ (1,189)	64.31%	FY 18-19	100
969	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, escalators, & hoists - Replace power supply for elevator #4. Replace (1) failed Main Power supply relay, causing the elevator is not functioning.	\$ 4,991	\$ 4,244	\$ 1,428	\$ 1,214	\$ (3,030)	28.61%	FY 18-19	85.03
970	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists/ Remove (1) 40 HP motor from Elevator #7 and take to shop to be rebuilt, and rebuild (4) motor start relays. Freight Elevator #7 is stuck, not responding, doors closed, and no entrapment. This elevator allows access to the 7th, 8th, floors and roof. Small claims clerks have to navigate the stairwells to gain access to their 7th floor office.	\$ 36,049	\$ 26,878	\$ 30,132	\$ 22,466	\$ (4,412)	83.59%	FY 18-19	74.56
971	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Remove and replace (1) 35-3/4" x 83-1/8" 16 gauge hollow metal door with Morris Prep, Hinges, (1) Storeroom Grade Cylindrical Lock, Sweep, reuse existing door closer. Existing door will not close or lock properly due to cracks in door joints, creating security risk.	\$ 3,632	\$ 2,542	\$ 1,364	\$ 955	\$ (1,587)	37.56%	FY 18-19	69.99
972	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection-Replace twenty (20) 7 volt batteries, two (2) strobes, and one (1) pull station. Adjust one door release and two tamper switches. These items failed FAB under SWO 2759740.	\$ 5,298	\$ 3,895	\$ 2,846	\$ 2,092	\$ (1,802)	53.72%	FY 18-19	73.51
973	Sacramento	Sacramento Juvenile Courthouse	34-C2	2	Exterior Shell - Repair shifted aluminium panel on exterior wall. Re-secure and reseal on side of building. Shifted panel has created an intrusion into building during the rain season. This needs to be repaired to prevent further damage to interior of building. This area has had water leak into the building and has caused damage to inside of the building on the 2nd and 1st floor.	\$ 9,680	\$ 9,680	\$ 5,909	\$ 5,909	\$ (3,771)	61.04%	FY 18-19	100
974	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Remediate fire proofing material and replace 1 foot section of leaking supply line pipe in ceiling of Dept. 16 Courtroom - supply line pipe found to have a small leak and to be replaced upon remediation of suspicious material.	\$ 9,500	\$ 9,500	\$ 19,806	\$ 19,806	\$ 10,306	208.48%	FY 18-19	100
975	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 201F of 2" cast iron pipe & associated fittings. Damaged cast iron drain line leaked into Dpt 74 Courtroom from the 7th flr Plenum associated w/mob sink on 8th flr, 801b. Remediate Cav2 water intrusion due to ACM fireproofing and bacteria contamination in accordance with Environmental Protocol; extract 10gal water and containment set-up. Court operations impacted and relocated.	\$ 39,740	\$ 37,570	\$ 35,198	\$ 33,276	\$ (4,294)	88.57%	FY 18-19	94.54
976	Contra Costa	Family Law Center	07-A14	1	HVAC-Replace failed VFD on primary AHU; Run AHU manually until a new VFD can be located and scheduled for installation. Failed VFD found during PM	\$ 15,000	\$ 15,000	\$ 8,393	\$ 8,393	\$ (6,607)	55.95%	FY 18-19	100
977	Los Angeles	Chatsworth Courthouse	19-AV1	1	HVAC-Replace (1) Fire Smoke modular for Air Handler Unit #5. Modular has failed resulting in no air in the public lobbies.	\$ 6,000	\$ 5,028	\$ 3,598	\$ 3,015	\$ (2,013)	59.97%	FY 18-19	83.80
978	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing-Valve in pipe chase leaking due to sheriff deputies trying to turn it off on 08/31/2018. Water leaked to 1st floor room 102. Three (3) 1' x 1' ceiling tiles saturated and fell. ACM fireproofing and insulation exposed and wet. 6 gallons of water on tile floor.	\$ 29,130	\$ 25,052	\$ 25,484	\$ 21,916	\$ (3,136)	87.48%	FY 18-19	86.00
979	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (1) Shaft Seal kit for jockey pump motor. Erected (1) 3' x 8' moisture barrier with a Decon. 2 Air Movers to dry affected area. Shaft seal kit was damaged due to emergency water main shut down. Remediation and environmental oversight included.	\$ 17,500	\$ 12,248	\$ 26,652	\$ 18,654	\$ 6,405	152.30%	FY 18-19	69.99
980	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Power loss over weekend caused the Variable Frequency Drive of the supply fan for Air Handling Unit 5 to burn out. There is no cooling for the 5th floor.	\$ 10,500	\$ 6,944	\$ 7,249	\$ 4,794	\$ (2,150)	69.04%	FY 18-19	66.13
981	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace one (1) Zinsco FP 3,000 Amp main breaker. Main breaker did not shut off when tested during EMI. Breaker is over 50 years old and needs to be replaced. If there is an emergency, power to the building cannot be shut off. This will be coordinated with Southern California Edison and court administrator.	\$ 74,000	\$ 69,664	\$ 53,199	\$ 50,082	\$ (19,582)	71.89%	FY 18-19	94.14
982	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace (15) relays in the loop circuit control. Elevator is not leveling properly and is causing a trip hazard.	\$ 3,797	\$ 3,797	\$ 3,797	\$ 3,797	\$ -	100.00%	FY 18-19	100

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983	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace 4 Built-in to Bullet proof glass microphones - Replace 4 falling JCC provided units needed to communicate between Bullet Proof Glass at 1 street lobby.	\$ 8,631	\$ 8,631	\$ 6,115	\$ 6,115	\$ (2,516)	70.85%	FY 18-19	100
984	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Vandalism Remove and replace broken window measuring 49W x 104H - Dual glazed, insulated and tinted exterior glass window outside the Enhanced Collections Department with new. A vandal severely damaged the window during the early hours of July 18th. Work includes removal of broken glass, emergency response board-up, and installation of new window.	\$ 4,300	\$ 3,475	\$ 3,324	\$ 2,686	\$ (789)	77.30%	FY 18-19	80.81
985	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Elevators - Replace circuit board for door controller in Inmate Elevator #4 - Elevator has failed and will not operate.	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,325	\$ -	100.00%	FY 18-19	100
986	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior finishes - Replace (1) pair of 46"x22"x1/4" red oak wood partition doors, with new hinges. Doors broken and were recently removed. There's currently no partition doors to separate the staff from the public in Courtroom.	\$ 5,049	\$ 5,049	\$ 2,624	\$ 2,624	\$ (2,425)	51.97%	FY 18-19	100
987	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing-Replace one (1) penitentiary valve assembly and two (2) ball valves. Existing bubbler buttons and valve are no longer working and ball valves are leaking. Area ACM, so remediation and environmental oversight are included.	\$ 12,968	\$ 11,027	\$ 7,358	\$ 6,257	\$ (4,770)	56.74%	FY 18-19	85.03
988	Los Angeles	Glendale Courthouse	19-H1	1	Interior finishes-Remove 72 SF of ACM tiles from holding area floor by remediation vendor, and disinfect/encapsulate area. Tiles were lifting, causing a trip hazard and safety issues.	\$ 18,820	\$ 17,040	\$ 15,719	\$ 14,232	\$ (2,808)	83.52%	FY 18-19	90.54
989	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - The fan motor bearings are falling and need to be replaced in AHU-1. Breakdown of the unit will result if the motor bearings cease.	\$ 2,418	\$ 2,418	\$ 2,206	\$ 2,206	\$ (212)	91.23%	FY 18-19	100
990	San Diego	San Diego Hall of Justice	37-A2	2	Interior Finishes - Replace 44 sq. yds. of 25-year delaminated glue-down carpet, prep floors, and 80 LF of cove base with carpet tiles. Environmental ACM test on existing carpet for ACM mastic. The original carpet is 25+ years old and in high traffic Court IT Conference room is severely torn /ripped and has delaminated from backing. This is a trip hazard and carpet needs to be replaced.	\$ 4,818	\$ 4,818	\$ 2,349	\$ 2,349	\$ (2,469)	48.75%	FY 18-19	100
991	San Francisco	Civic Center Courthouse	38-A1	2	Pest Control - install (1) set (18) of rodent proof nylon brush seals with retainers on main loading dock door. City/County Health Inspector report required installation to mitigate pest intrusion.	\$ 1,961	\$ 1,961	\$ 1,628	\$ 1,628	\$ (333)	83.02%	FY 18-19	100
992	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing/ Replace one (1) 2" domestic water shut off valve, one (1) 2" coupling, and 5 linear feet of 2" copper pipe. Cut out plaster wall in install one (1) 16" by 16" access panel. Removed a section 5x8 section of plaster wall with 4x4-inch ceramic tiles (20 sq. ft.). Perform mold remediation on 40 square feet of wall space. Rebuild 40 square feet of plaster wall. Install 20 square feet of 4x4-inch ceramic tiles. All work performed under ACM conditions. Main water supply leaking.	\$ 10,536	\$ 8,270	\$ 30,927	\$ 24,275	\$ 16,005	293.54%	FY 18-19	78.49
993	San Diego	Juvenile Court	37-E1	2	HVAC-BAS system-Replace Metasys version 6.5 programming software system with Metasys version 9.1 for programming of HVAC system. Version 6.5 is obsolete and creates the inability to program system to adjust for ambient temperatures or for weekend use. Installation includes a 1 (one) year warranty on labor and materials.	\$ 3,333	\$ 2,487	\$ 1,087	\$ 811	\$ (1,676)	32.61%	FY 18-19	74.62
994	Santa Clara	Palo Alto Courthouse	43-D1	2	Grounds and Parking - Remove (1) Large Oak tree and grind (1) stump located in the parking area - Tree has been certified by a licensed Arborist to be truly deceased - Potential safety hazard with falling branches or entire tree	\$ 4,790	\$ 2,395	\$ 1,774	\$ 887	\$ (1,508)	37.04%	FY 18-19	50.00
995	Los Angeles	Edmund D. Edelman Children's Court	19-O1	1	protection - install (1) 6" bally band, 4" sprinkler line is cracked and leaking. Erected (1) 4'x 8' moisture barrier. Dry affected area, 4' x 4' area of hard ceiling.	\$ 16,823	\$ 16,823	\$ 13,817	\$ 13,817	\$ (3,006)	82.13%	FY 18-19	100
996	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - The current controller has failed. A new controller is needed to support any kind of biocide relay. Vendor will install a new Walchem cooling tower controller and add a new motorized ball valve onto the biocide 1 relay. This will lead to the high pressure bromine feeder, and we will drill a new bulkhead into the tower, and pipe the biocide return directly in.	\$ 3,100	\$ 2,800	\$ 2,594	\$ 2,343	\$ (457)	83.68%	FY 18-19	90.31
997	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #1 - Boiler is non-operational. Cost reflects 10-year pro-rated materials warranty.	\$ 48,743	\$ 48,743	\$ 31,083	\$ 31,083	\$ (17,660)	63.77%	FY 18-19	100
998	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) pilot assembly, one (1) limit controller and one (1) ignition and flame rod on Boiler#2. These items were failed on PM 2.751.823. Replace one (1) mixing actuator, found to be defective while work in progress.	\$ 5,096	\$ 3,961	\$ 4,789	\$ 3,722	\$ (239)	93.98%	FY 18-19	77.72

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999	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - State Fire Marshal NOC exposed ceiling, North & South Data Rms, reposition existing wiring into wire shields and replace plaster that was removed from ceiling to install wiring. SFM notification to eliminate ceiling penetrations per CFC Sec. 703.J; Fire resistance rated construction. Items 91, 92 & 93.	\$ 13,664	\$ 12,918	\$ 9,426	\$ 8,911	\$ (4,007)	68.98%	FY 18-19	94.54
1000	Los Angeles	Whittier Courthouse	19-A01	2	Plumbing-Replace one (1) 4" isolation valve and two (2) 4" flanges. Install new copper supply line for irrigation manifold. Valve is stuck in closed position and water cannot flow to irrigation system. Unforeseen conditions prompted re-connecting a 20-25 feet of new piping line to connect to main water source for irrigation of landscaping.	\$ 4,889	\$ 4,226	\$ 6,700	\$ 5,791	\$ 1,565	137.04%	FY 18-19	86.43
1001	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace inoperable BARD unit 4 due to failed compressor and components - unit to be replaced with Energy Efficient model for Court Manager and ABM Office area of modular. BARD unit no longer inoperable to provide cooling to shared Kern Court and ABM Engineer area of modular.	\$ 7,410	\$ 7,410	\$ 4,725	\$ 4,725	\$ (2,685)	63.77%	FY 18-19	100
1002	Contra Costa	Family Law Center	07-A14	2	Fire Protection - Replace 23 corroded fire sprinkler heads; Replace 4 failed pressure gages on 4 risers; Add fire calling and wall plate to pipe penetration (1); Add 5 signs to risers, and fire department connections. Correct fire sprinkler deficiencies that were found during the 5 Year Level VIII inspection.	\$ 7,219	\$ 7,219	\$ 2,497	\$ 2,497	\$ (4,722)	34.59%	FY 18-19	100
1003	Solano	Old Solano Courthouse	48-A3	2	Security - LOTO power and remove failed control wiring, safety edge, wireless transmitter and (2) batteries from non-Operational judges parking gate and install new wiring and devices; Program for correct operation - Gate does not function.	\$ 3,386	\$ 3,386	\$ 2,712	\$ 2,712	\$ (674)	80.09%	FY 18-19	100
1004	Kern	Shafer/Wasco Courts Bldg.	15-E1	2	Interior Finishes - Remove and reupholster (12) twelve affixed Jury seating and sixty (60) Spectator seats inside Department B. Currently, the 30+ year fabric and padding on seat pans, backs, sides and chair arms are torn, ripped and worn beyond repair.	\$ 17,888	\$ 17,888	\$ 14,052	\$ 14,052	\$ (3,836)	78.56%	FY 18-19	100
1005	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erected 20x18x10h containment, extracted 10 gallons of water, replaced (1) cracked 6-inch cast iron drain line, (1) 10-foot section of 4-inch cast iron drain line, (1) 6x4 combo, (1) 6x4 reducer, (1) 4" sweep, (2) 4" 1/8 bends, (10) 4" coupling, and (3) 6" couplings. All work performed in a known ACM environment. Water leak developed on the 2nd floor ceiling kitchen preparation area.	\$ 32,530	\$ 21,512	\$ 28,681	\$ 18,967	\$ (2,545)	88.17%	FY 18-19	66.13
1006	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - County Managed - air samples - check air for issues after smells found in floors 2, 3 & 4 of courthouse common areas	\$ 2,172	\$ 2,172	\$ 2,172	\$ 2,172	\$ -	100.00%	FY 18-19	100
1007	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - modify jury box floor - Modify 8 lin ft of riser location on jury box floor, relocate seats on front row to provide knee space equal to other existing seats. Remove carpet, modify sub floor and rebuilding to accommodate changes, reinstall existing carpet.	\$ 8,507	\$ 8,507	\$ 7,900	\$ 7,900	\$ (607)	92.87%	FY 18-19	100
1008	Los Angeles	Whittier Courthouse	19-A01	1	Interior Finishes - Water dripped into light fixture in department 301 from cracks found on mechanical room flooring. Remediation containment erected and testing proved to be non-detect of bacteria and PACMI. Light fixture cleaned and water catch installed above light fixture. Re-occupancy granted. Cracked flooring being addressed under a different SWO.	\$ 17,500	\$ 15,125	\$ 5,029	\$ 4,347	\$ (10,779)	28.74%	FY 18-19	86.43
1009	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace (1) angle stop valve and (1) toilet gasket in Jury Restroom. Water leaked from 4th fir Jury RR to 3rd fir Jury Restroom affecting Court exclusive space only. Remediate cat/3 bacteria & Asbestos contaminated water. Replace 8 ceiling tiles & clean/disinfect 30sf contaminated hard surface. Erect (1) critical barrier, environmental testing.	\$ 18,544	\$ 18,544	\$ 15,462	\$ 15,462	\$ (3,082)	83.38%	FY 18-19	100
1010	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace faulty flush valve. Toilet from the 5th floor, Woman's employee restroom has overflowed due to stuck flush valve. This caused water to leak down to the 4th floor, room 431E wetting the ceiling tiles and carpet.	\$ 14,500	\$ 14,500	\$ 13,639	\$ 13,639	\$ (861)	94.06%	FY 18-19	100
1011	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Grounds - Remove (5) Juniper trees from civic center grounds. Tree roots were lifting concrete walk ways and shift block walls. Safety issue	\$ 3,298	\$ 3,298	\$ 5,050	\$ 5,050	\$ 1,752	153.12%	FY 18-19	100
1012	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace one (1) 15 Hp VFD on 11th floor for AHU 2 return fan. VFD failed and entire floor is getting too cold.	\$ 7,969	\$ 5,270	\$ 5,578	\$ 3,689	\$ (1,581)	70.00%	FY 18-19	66.13

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1013	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace 12sf ceiling tiles in 7th flr Jury Rm Dpt D. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing.	\$ 7,500	\$ 7,500	\$ 12,750	\$ 12,750	\$ 5,250	170.00%	FY 18-19	100
1014	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator / Replace circuit breaker that has tripped for Hydro-Freight Elevator #13.	\$ 6,000	\$ 6,000	\$ 2,253	\$ 2,253	\$ (3,747)	37.55%	FY 18-19	100
1015	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (1) float on cooling tower and (2) 2x2 ceiling tiles. Cooling tower float broke off causing water to overflow both cooling towers and water to flood the roof. Water leaked down and affected Departments N, J, & H. Approximately 150 gallons of water was extracted, remediation and environmental oversight was included.	\$ 10,000	\$ 8,341	\$ 34,352	\$ 28,653	\$ 20,312	343.52%	FY 18-19	83.41
1016	Los Angeles	Alhambra Courthouse	19-I1	1	Electrical - Replace master control panel serving common 1st and 2nd floors consisting of boilers, pumps, air handlers, etc. has burnt out. There is currently no air conditioning for the 1st and 2nd common floors.	\$ 9,961	\$ 8,566	\$ 7,439	\$ 6,398	\$ (2,169)	74.68%	FY 18-19	86.00
1017	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-Replace (1) damaged 4 inch 90 degree cast iron elbow, replace 5 liner feet of cracked 4 inch cast iron drain line, 7th floor probation department 706A. Nine (9) 1' x 1' ceiling tiles were saturated and fell Erected (1) 7 feet x 5 feet Critical Barrier, (1) Decon Chamber, Water leaked down to 6th floor department E. Six (6) 1' x 1' ceiling tiles wet and Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed and Sanitized.	\$ 17,500	\$ 14,880	\$ 22,291	\$ 18,954	\$ 4,074	127.38%	FY 18-19	85.03
1018	Solano	Hall of Justice	48-A1	1	Roof - Remove standing water near the exhaust fans; Install temporary water barrier to prevent water from entering around the fan bases. Flashing around the fans was not completed by the JOC contractor that did the roof, and water was leaking into the hallway.	\$ 1,922	\$ 1,400	\$ 1,763	\$ 1,284	\$ (116)	91.73%	FY 17-18	72.82
1019	Los Angeles	Catalina Courthouse	19-AA1	2	Roof - County Managed - Roof material has failed. LAISD reviewed roof and provided a scope to seal multiple cracks on surface of roof, seal around vents, and seal coping to prevent water intrusion for the up coming winter weather. Remove and replace 400 square feet of roofing material, 40 linear feet of coping, 2 layers of GE Enduris silicone roof coating.	\$ 11,949	\$ 10,576	\$ 13,348	\$ 11,814	\$ 1,238	111.71%	FY 18-19	88.51
1020	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - 1st Floor Women's Restroom between Dept. 1 & 2 ceiling damaged due to previous water leaks. Set up containment to Restroom entrance; Set up (1) Negative Air Machine; (1) HEPA Vacuum. Remove and dispose of (25) Sq. Ft. of plaster from ceiling; Restore (25) Sq. Ft. ceiling plaster; Paint with (1) coat of Primer, (2) coats of paint. Space being treated as a hot environment.	\$ 9,477	\$ 5,508	\$ 6,074	\$ 3,530	\$ (1,978)	64.09%	FY 18-19	58.12
1021	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior - Replace approx. 250 LF of deteriorated caulking from seam in sheet metal flashing on Parapet wall above the Atrium. Caulking has deteriorated allowing water to seep in around seams in sheet metal flashing and leak into ceiling of Atrium.	\$ 6,815	\$ 5,010	\$ 4,196	\$ 3,084	\$ (1,925)	61.57%	FY 18-19	73.51
1022	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical-Replace (32) fuel crossover tubes for the emergency back up generator. Existing tubes are failing and allow fuel to infiltrate the oil then cause generator failure.	\$ 6,683	\$ 5,997	\$ 4,079	\$ 3,660	\$ (2,337)	61.04%	FY 18-19	89.74
1023	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) 10Hp Variable Frequency Drive for the return fan on Air Handler Unit# 5. Existing fan drive has failed due to power surge.	\$ 6,645	\$ 5,650	\$ 3,472	\$ 2,952	\$ (2,698)	52.25%	FY 18-19	85.03
1024	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) refrigerator monitor and one (1) remote sensor for chillers. Monitor has failed and parts obsolete.	\$ 7,957	\$ 6,184	\$ 5,213	\$ 4,052	\$ (2,133)	65.51%	FY 18-19	77.72
1025	Los Angeles	Bellflower Courthouse	19-A11	2	HVAC-Replace one (1) 5 HP Variable Frequency Drive for Air Handling Unit #8. Existing drive has failed due to power surge and the return fan is no longer working.	\$ 5,918	\$ 4,612	\$ 3,398	\$ 2,648	\$ (1,964)	57.42%	FY 18-19	77.94
1026	Los Angeles	Whittier Courthouse	19-A01	2	HVAC-Replace one (1) filter dryer, one (1) PRV station, and one (1) condenser for pneumatic controls. Pneumatic controls are full of water from condensation and temperatures cannot be controlled throughout building.	\$ 7,505	\$ 6,487	\$ 4,808	\$ 4,156	\$ (2,331)	64.06%	FY 18-19	86.43
1027	San Diego	East County Regional Center	37-I1	1	HVAC-Replace 20 Hp motor for AHU 5. Motor failed and is causing cooling issues on the first floor of the building.	\$ 3,452	\$ 2,337	\$ 1,356	\$ 918	\$ (1,419)	39.28%	FY 18-19	67.71

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1028	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace One (1) 1' x 1' ceiling tile fell in the 3rd floor public hallway by the self help center. Containment was erected because this area known to contain ACM. Remediation and environmental was performed during the P1 event.	\$ 8,500	\$ 7,628	\$ 7,709	\$ 6,918	\$ (710)	90.69%	FY 18-19	89.74
1029	Los Angeles	Whittier Courthouse	19-A01	1	Plumbing - Remove and replace sewage pipe that is cracked which caused a leak in basement file room. Demo of walls, soil excavation, slab repair, flooring repair, wall repair, and painting will need to be completed. Remediation of PACM, Lead and possible Mold will have to be abated.	\$ 51,316	\$ 44,352	\$ 50,428	\$ 43,585	\$ (767)	98.27%	FY 18-19	86.43
1030	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace 1) leaking 2.5 inch butterfly valve and 2) failed air maintenance control device on the cooling tower sprinkler system - Cooling tower sprinkler system is non-functioning and has been isolated to maintain building standpipe system operational.	\$ 3,756	\$ 3,756	\$ 1,319	\$ 1,319	\$ (2,437)	35.12%	FY 18-19	100
1031	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 120 Volt disconnect switch for air handler unit #5. Disconnect failed resulting in no air for the 5th floor.	\$ 4,060	\$ 3,643	\$ 1,923	\$ 1,726	\$ (1,918)	47.36%	FY 18-19	89.74
1032	Santa Clara	San Jose Historic Courthouse	43-B2	2	Exterior Shell - Correct front door - Remove door, replace door latch, correct bottom drop-bolt; modify bottom rail to allow door to swing properly - Door cannot lock/unlock correctly due to settling, affecting Court security system.	\$ 3,754	\$ 3,754	\$ 820	\$ 820	\$ (2,934)	21.84%	FY 18-19	100
1033	Tehama	Tehama County Courthouse	52-E1	4	Vandalism - Replace broken glass in holding cell area due to safety issue. Window was punched out by an inmate.	\$ 2,443	\$ 2,443	\$ 2,213	\$ 2,213	\$ (230)	90.59%	FY 18-19	100
1034	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Leak from 3rd floor men's public restroom impacted secured hallway, public hallway, escalator pits, 2nd floor room 203, and 1st floor room 105B. 215 sq. ft. of 1 ft. x 1 ft. ACM floor tiles on 3rd floor removed and remediated. Removed/Reinstalled (14) 2 ft. x 2 ft. carpet squares in room 105. Remediation competed under environmental protocol. Source flush valve tailpiece replaced.	\$ 92,500	\$ 92,500	\$ 109,293	\$ 109,293	\$ 16,793	118.15%	FY 18-19	100
1035	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Copper line in ceiling above Judge's chamber is leaking. Water has affected (10) 2ft x 4ft ceiling tiles and a 100 sq.ft. area of carpet.	\$ 22,843	\$ 22,843	\$ 19,479	\$ 19,479	\$ (3,364)	85.27%	FY 18-19	100
1036	San Diego	North County Regional Center - North	37-F2	1	Plumbing-Water leak between chambers. Replaces angle stop and toilet. Replaced drywall, studs, and insulation and painted. Replaced vinyl floor, carpet and padding, base, cabinets and countertops. Disinfected and sterilized entire area.	\$ 66,000	\$ 66,000	\$ 89,049	\$ 89,049	\$ 23,049	134.92%	FY 18-19	100
1037	Nevada	Nevada City Courthouse	29-A1	2	HVAC - County Managed - Replace building gas fired boiler. The system is leaking and beyond life expectancy.	\$ 10,753	\$ 7,043	\$ 9,564	\$ 6,264	\$ (779)	88.94%	FY 18-19	65.50
1038	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Toilet overflowed in 1st floor Lock-up court exclusive space. Remediation team erected containment on floor #1 and Basement. Environmentalist submitted statement of work for CAT3 water loss to ICC environmentalist for review and release for re-occupancy.	\$ 20,500	\$ 14,217	\$ 22,859	\$ 15,853	\$ 1,636	111.51%	FY 18-19	69.35
1039	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - VAV box and mixing box above ceiling in department 260 are not responding. Replace (1) cold deck damper, (1) hot deck damper, (1) t-stat, and erect (1) 20X20X10h containment. All work to be performed in know ACM environment, and conduct environmental testing.	\$ 30,500	\$ 20,170	\$ 16,953	\$ 11,211	\$ (8,959)	55.58%	FY 18-19	66.13
1040	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Security Replace brackets for fourteen (14) holding cell windows and apply anti-graffiti film. Existing brackets are stripped, and if the windows were removed, they would not be able to be re-secured	\$ 10,568	\$ 10,568	\$ 7,537	\$ 7,537	\$ (3,031)	71.32%	FY 18-19	100
1041	Butte	North Butte County Courthouse	04-F1	2	Electrical - Replace internal parts of lighting due to water damage. Excavate a portion of the planter surrounding lights to access wiring and reposition grade ring. Remove (2) defective lights and install new lights. Lights are filled with water due to incorrect installation preventing the fixtures from sealing correctly which has caused defective lighting. Currently there is no landscape lighting in this area. Need to repair/replace to prevent further damage.	\$ 2,386	\$ 2,386	\$ 698	\$ 698	\$ (1,688)	29.25%	FY 18-19	100
1042	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - HHW - Expansion joint failed - Remediate leak (after-hours) drain system; remove/replace (1) 4" expansion joint includes new bolts/gaskets and seals; refill and test - Original expansion valve failed causing localized flooding	\$ 5,207	\$ 5,207	\$ 1,597	\$ 1,597	\$ (3,610)	30.67%	FY 18-19	100

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1043	Shasta	Main Courthouse	45-A1	2	Fire Protection - Remove defective Sump Pump Monitoring Panel and replace with new panel. New panel will be linked into existing main Fire Alarm Panel for proper monitoring. This may require additional wire-pulls to access Fire Alarm Panel. Work is to be performed by Subcontractor with the assistance of PRIDE Industries Technician. The stand-alone Sump Pump Monitoring Panel has failed. This Sump Panel monitors 4 critical sump pump units. In order to properly monitor for flooding, we must replace defective panel.	\$ 2,881	\$ 1,922	\$ 2,881	\$ 1,922	\$ -	100.00%	FY 18-19	66.73
1044	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Generator- Remove and replace leaking water pump - Pump is leaking and at end of life.	\$ 6,622	\$ 6,622	\$ 4,083	\$ 4,083	\$ (2,539)	61.66%	FY 18-19	100
1045	Ventura	Ventura Juvenile Courthouse	56-F1	1	Plumbing - Replace 125 gallon Domestic Hot Water Heater Tank. The hot water tank servicing the Court building has sprung a significant water leak & no longer provides hot water to the facility. Crane required to install unit on roof due to limited access through the building.	\$ 55,569	\$ 55,569	\$ 50,303	\$ 50,303	\$ (5,266)	90.52%	FY 18-19	100
1046	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace two exhaust fans - Two exhaust located in the Women's Clerk's Restroom of 42-B1 are not functioning. Inspect and replace.	\$ 5,365	\$ 5,365	\$ 5,365	\$ 5,365	\$ -	100.00%	FY 18-19	100
1047	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Leak from a main line restriction above southwest public hallway. Replaced Qty (8) 2' x 2' ceiling tiles wet and 25 Gf of water on hard flooring. Plumber has cleared main line restriction on floor#2 men's and women's employee restroom. Ran app. 60 linear ft. of 11/16 inch cable. Remediation efforts involving air scrubbers, dehumidifiers, and water extraction were conducted. Testing completed and made ready for re-occupancy.	\$ 28,500	\$ 28,500	\$ 31,224	\$ 31,224	\$ 2,724	109.56%	FY 18-19	100
1048	Fresno	Reedley Court	10-F1	2	HVAC - Replace failed inducer motor on PKU #4 - Motor has failed and package unit is inoperable.	\$ 756	\$ 591	\$ 548	\$ 428	\$ (163)	72.48%	FY 18-19	78.13
1049	Fresno	Reedley Court	10-F1	2	Plumbing - Replaced failed gas control valved on domestic hot water heater - Gas Control valve has failed and water heater is inoperable (installed 6/16/2009).	\$ 659	\$ 515	\$ 659	\$ 515	\$ -	100.00%	FY 18-19	78.13
1050	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior finishes-One (1) 1' x 2' ceiling tile fell and others appear about to fall in area known to contain ACM. Containment and replacement required to maintain environmental safety.	\$ 8,500	\$ 5,847	\$ 7,724	\$ 5,313	\$ (534)	90.87%	FY 18-19	68.79
1051	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing / Replace 10' of 1 1/4" cracked copper pipe, coupling, ball valve and 90 elbow above the ceiling tiles in Room 200P that leaked approximately 15 gallons of water onto hard floor. Replace (4) 1'x1' wet ceiling tiles. Patched and painted approximately 70 sq feet of damaged wall once clearance received, and all related work was completed in a known ACM environment.	\$ 13,500	\$ 12,762	\$ 21,273	\$ 20,109	\$ 7,348	157.58%	FY 18-19	94.53
1052	Los Angeles	Pasadena Courthouse	19-11	1	Plumbing - Approximately 300 gallons of water are in the judges' elevator pit when water was released from a comfort heating pressure relief valve that malfunctioned and overwhelmed the nearest floor drain in the basement. Work includes testing and remediation of all affected areas.	\$ 88,080	\$ 61,083	\$ 85,412	\$ 59,233	\$ (1,850)	96.97%	FY 18-19	69.35
1053	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (12) 1' x 1' ceiling tiles in jury room 730. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing.	\$ 15,155	\$ 15,155	\$ 12,290	\$ 12,290	\$ (2,865)	81.10%	FY 18-19	100
1054	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed compressor; remove/replace (2) failed electronic expansion valves; replace (1) guide vane assembly; replace (1) guide vane control board; Test chiller operation - Compressor guide vane froze internally causing control board and electronic valves to short out.	\$ 36,468	\$ 36,468	\$ 30,850	\$ 30,850	\$ (5,618)	84.59%	FY 18-19	100
1055	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, escalators, & hoists - Regulatory compliance-preliminary orders- Replace five (5) ropes, and ten (10) shackles for custody elevator #4. Perform earthquake testing under emergency conditions and verify run by on elevators 1-5 for preliminary orders.	\$ 11,348	\$ 6,595	\$ 8,231	\$ 4,784	\$ (1,812)	72.53%	FY 18-19	58.12
1056	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and parking lot - Replace approximately 100 SF of concrete and 200 SF of asphalt throughout parking areas. Concrete and asphalt have deteriorated, with many potholes, causing tripping hazard.	\$ 6,163	\$ 4,274	\$ 3,869	\$ 2,683	\$ (1,591)	62.78%	FY 18-19	69.35
1057	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace non-functioning return fan #1 motor that supplies fresh air to the basement from the outside.	\$ 7,829	\$ 5,429	\$ 5,099	\$ 3,536	\$ (1,893)	65.13%	FY 18-19	69.35

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1058	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing - Replace one (1) hot water expansion tank. Existing tank is corroded/rusted, and leaking. It has had several leaks and needs to be replaced.	\$ 13,134	\$ 11,295	\$ 9,820	\$ 8,445	\$ (2,850)	74.77%	FY 18-19	86.00
1059	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Safety - Cooling Tower - Install fall protection on the cooling tower servicing the courthouse. Currently, without protection, needed repairs and preventative maintenance that require access to the top of the tower, such as sprayer maintenance, cleaning of scale, and maintenance of the fan blades, are unable to be performed due to this inherited shortcoming; building transferred with existing equipment and does not meet CAL OSHA requirements.	\$ 14,774	\$ 12,457	\$ 13,259	\$ 11,180	\$ (1,277)	89.75%	FY 18-19	84.32
1060	Los Angeles	Pasadena Courthouse	19-11	2	Plumbing - Rebuild failed and leaking hot water heating pump which could cause the upper floors not to warm up when the temperatures start to drop.	\$ 8,502	\$ 5,896	\$ 5,648	\$ 3,917	\$ (1,979)	66.43%	FY 18-19	69.35
1061	San Diego	East County Regional Center	37-11	2	Plumbing - Replace one (1) gasket kit for 4" valve on backflow preventer. Backflow preventer was leaking.	\$ 2,160	\$ 1,463	\$ 149	\$ 101	\$ (1,362)	6.90%	FY 18-19	67.71
1062	Fresno	B.F. Sisk Courthouse	10-01	2	Grounds and Parking Lot - Cut asphalt and remove faulty hold open loop wires for the P. Street parking lot entrance gate, and replace with a new set. Make all necessary electrical connections and resal asphalt to secure loops in place. Replace one (1) drive belt with a new one - Sensing loop has failed, creating a safety hazard as the gate will close even with something still in the loop area.	\$ 4,439	\$ 4,439	\$ 2,250	\$ 2,250	\$ (2,189)	50.69%	FY 18-19	100
1063	Fresno	B.F. Sisk Courthouse	10-01	2	Exterior Shell - Remove front handiicap entrance door and replace the following failed and worn out parts: valve body, guides, valve check, drive rack, pinion upper and lower bearings and door roller guide. Re-install door and adjust - Door assemblies have failed causing the door to close too fast and strike visitors, and not to latch properly.	\$ 9,626	\$ 9,626	\$ 6,793	\$ 6,793	\$ (2,833)	70.57%	FY 18-19	100
1064	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Using an 85' Boom Lift, retrieve end of cable at the top of the flag pole, install new eye hooks and raise American Flag - The cable for raising and lowering the American flag broke.	\$ 3,317	\$ 3,317	\$ 1,331	\$ 1,331	\$ (1,986)	40.13%	FY 18-19	100
1065	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Electrical - P1 power outage response. Check generator operation; On return of power, check ATS and electrical systems; Replace a failed capacitor in the Court IT HVAC unit; Test for leaks and add refrigerant as needed; Test unit operation Capacitor failed during PG&E power outage.	\$ 4,496	\$ 4,496	\$ 2,594	\$ 2,594	\$ (1,902)	57.70%	FY 18-19	100
1066	Los Angeles	Chatsworth Courthouse	19-A11	2	HVAC - Replace (1) actuator on isolatoin valve for Cooling tower #1. Actuator has failed in open position causing water loss/chemicals in the hot water tanks of cooling tower #1.	\$ 6,152	\$ 5,155	\$ 3,338	\$ 2,797	\$ (2,358)	54.26%	FY 18-19	83.80
1067	Los Angeles	Pasadena Courthouse	19-11	2	Interior Finishes - Replace (4) new tail piece and customize (4) tail piece to exit devices to enable doors to stairwells 1-3 to stay unlocked per attached Fire Marshall report.	\$ 4,825	\$ 3,346	\$ 2,636	\$ 1,828	\$ (1,518)	54.63%	FY 18-19	69.35
1068	Fresno	B.F. Sisk Courthouse	10-01	2	HVAC - Replace failed condensing unit fan motor for split system serving the IT Server Room - Server Room is overheating.	\$ 1,006	\$ 1,006	\$ 857	\$ 857	\$ (149)	85.19%	FY 18-19	100
1069	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install six (6) custom made dead fronts for circuit breaker panels. They are missing and the wiring, breakers, and bus bar are exposed, causing a safety hazard. Due to the age of the existing panels, dead fronts are no longer available, so these will have to be custom ordered.	\$ 8,009	\$ 5,296	\$ 5,257	\$ 3,476	\$ (1,820)	65.64%	FY 18-19	66.13
1070	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (1) level 3 bullet resistant glass panel approximately 72" X 60" and the application of A/G film. There are bubbles in the glass which may have compromised the integrity of the glass making it a safety concern for the staff and guests of the court.	\$ 9,909	\$ 7,778	\$ 2,824	\$ 2,217	\$ (5,561)	28.50%	FY 18-19	78.49
1071	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Interior finishes - Replace 4 malfunctioning courtroom door hardware with dogging devices. Existing hardware is failing and preventing strikes from hitting latch and interrupting court proceeding in Departments 285, 426, 427, & 428. Install plate on top of doors with thru-bolts to prevent doors from splitting.	\$ 4,154	\$ 4,154	\$ 3,443	\$ 3,443	\$ (711)	82.88%	FY 18-19	100
1072	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Correct failed 1200lb main entrance door (1) - Remove RH door, replace failed dummy floor closer and thrust bearing.	\$ 9,935	\$ 9,935	\$ 7,937	\$ 7,937	\$ (1,998)	79.89%	FY 18-19	100
1073	Solano	Solano Hall of Justice	48-A1	2	HVAC: Remove failed controller and replace with spare controller on hand. Program for correct operation. - BAS is not communicating with 2 AHUs.	\$ 4,116	\$ 4,116	\$ 2,167	\$ 2,167	\$ (1,949)	52.65%	FY 18-19	100

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1074	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace one (1) cold deck and one (1) hot deck damper. Replace one (1) T-STAT, two (2) actuators, and 10 LF of copper tubing. VAV box was not responding. Area known to contain ACM, environmental oversight and remediation included.	\$ 19,439	\$ 12,855	\$ 16,298	\$ 10,778	\$ (2,077)	83.84%	FY 18-19	66.13
1075	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water leaking from 3rd floor public restroom toilet. Toilet was leaking due to the wax ring which was replaced. Water has affected (4) 1ft x 1ft ceiling tiles and a 2ft x 2ft area of floor tile. Work is in a known ACM environment	\$ 17,500	\$ 15,950	\$ 13,407	\$ 12,219	\$ (3,730)	76.61%	FY 18-19	91.14
1076	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes - CFM Order to Correct - Replace flood drywall damaged due to hydraulic pressure from extended rainfall - Replace approx. (40) 4'x8' pieces of sheetrock - Tape/texture/finish walls to match existing - Fire walls were compromised by flood at basement area; Insurance reimbursement pending	\$ 25,340	\$ 25,340	\$ 19,691	\$ 19,691	\$ (5,649)	77.71%	FY 13-14	100
1077	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace broken parts on barrel for non-functioning employee roll-up gate which is creating a security issue since the employee parking lot is unsecure.	\$ 5,000	\$ 5,000	\$ 6,497	\$ 6,497	\$ 1,497	129.94%	FY 18-19	100
1078	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace four each leaking and non-functional spring loaded manifold check valves for fire department hose connections, replace 30 each outdated gauges (over five years old), and install one each bell sign and five each sprinkler head guards in penthouse - Deficiencies noted in Level VIII fire standpipe inspection.	\$ 3,849	\$ 3,849	\$ 1,921	\$ 1,921	\$ (1,928)	49.91%	FY 18-19	100
1079	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace failed mag starter on 100 AMP control center for E-21 exhaust fan that was causing 100 MCC panel to trip.	\$ 5,010	\$ 4,873	\$ 2,248	\$ 2,186	\$ (2,686)	44.87%	FY 18-19	97.26
1080	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) Pneumatic air dryer and pressure relief valve are damaged, which allows water into the pneumatic lines, hindering ability to control temperatures throughout the courthouse.	\$ 10,000	\$ 9,054	\$ 5,330	\$ 4,826	\$ (4,228)	53.30%	FY 18-19	90.54
1081	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Secure area, construct 6 ft. X 8 ft. X 10 ft. containment, replace (4) 1ft x 1 ft ceiling tiles, perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area.	\$ 8,500	\$ 8,500	\$ 8,340	\$ 8,340	\$ (160)	98.12%	FY 18-19	100
1082	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replaced 1 linear ft. of cast iron pipe, (1) 2-inch cast iron p-trap, and (8) 1 ft. x 1 ft ceiling tiles. Erected (4) containments on multiple floors, conducted testing, and all work performed in a known ACM environment. Water leaking from a cracked 2-inch cast iron p-trap on the 5th floor Jury Room Men's restroom impacting multiple floors. (Afterhours call)	\$ 43,500	\$ 32,434	\$ 36,348	\$ 27,101	\$ (5,333)	83.56%	FY 18-19	74.56
1083	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Toilet overflowed from the 5th floor lock-up toilet and penetrated down to the 4th floor, Room 415 ceiling wetting (1) 2x2 tiles. Remediation team has secured work area on floor#5 lock up and erected containments on floor#4 room 415 and Floor#5 Lock Up. Environmentalist performed clearance, ATP, and culture clearance testing.	\$ 15,500	\$ 14,127	\$ 14,402	\$ 13,126	\$ (1,001)	92.92%	FY 18-19	91.14
1084	San Bernardino	Barstow Courthouse	36-I1	1	Plumbing - Replace 6 LF of 4" pipe and two (1) 4" no hub couplings. Re-insulate mixing box. 1st floor holding cell 3.5 gal. toilet was flushed causing water to drip down to the lower level holding cell. Water is dripping from the ceiling. Approx. (1) gallon of water is on the floor. Water has affected the insulation in the ceiling and the mixing box is wet.	\$ 2,500	\$ 2,500	\$ 19,923	\$ 19,923	\$ 17,423	796.92%	FY 18-19	100
1085	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing - Replace (1) 2 cast iron p-trap, replace 2x4 drywall in men locker room. containment erected in the 2nd floor Department 427 courtroom and men's employee restroom, faucet was left in on position leaking overnight inside restroom/clerk's office. Water leaked to the lower floor in Dept. 285, men/women locker room, secure hallway behind dept. 285. Approximate 2,000 sqft carpet shampoo and re-glue down, remediation and environmental over sight included.	\$ 90,000	\$ 62,145	\$ 73,472	\$ 50,732	\$ (11,413)	81.64%	FY 18-19	69.05
1086	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replace cracked glass (approximately 14x4) over the plan in the 5th floor lobby in front of Dept L causing a safety issue to the court staff and visitors.	\$ 7,500	\$ 6,386	\$ 4,257	\$ 3,624	\$ (2,761)	56.76%	FY 18-19	85.14
1087	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace one (1) 25 HP VFD for AHU 2. VFD failed, affecting temperatures on 1st floor.	\$ 9,500	\$ 8,170	\$ 8,805	\$ 7,572	\$ (598)	92.66%	FY 18-19	86.00
1088	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2 inch ball valve leaking inside wall of 3rd floor women public restroom. One 3x3 access panel was added to replace damage 2 inch ball valve. Remediation and environmental performed during P1 event.	\$ 18,500	\$ 14,889	\$ 16,144	\$ 12,993	\$ (1,896)	87.26%	FY 18-19	80.48

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1089	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Removed condenser water pump #4 and deliver to the shop to rebuild, replace couplings and rebuilding damaged impeller. Condenser water pump #4 leaking water from seals. Replace (1) defective motor and rebuild condenser water pump #5. Pump #5 motor becoming very hot and overheating.	\$ 8,922	\$ 7,003	\$ 18,249	\$ 14,324	\$ 7,321	204.54%	FY 18-19	78.49
1090	Mendocino	County Courthouse	23-A1	2	HVAC - correct deficiencies found on Annual PMI- replace leaking condensate line, install chemical injection at new location, and replace failed low gas pressure switch and (2) malfunctioning ignitors.	\$ 6,343	\$ 4,289	\$ 4,065	\$ 2,749	\$ (1,540)	64.09%	FY 18-19	67.62
1091	Ventura	Ventura Juvenile Courthouse	56-F1	2	HVAC - Rooftop Exhaust Fan; Replace failed pillow bearings due to wear/tear & rebalance unit. The exhaust fan bearings are worn and the shaft is out of balance causing the exhaust fan to vibrate. The vibration is causing a loud rattling noise & disrupting Court operation. Loudness is heard throughout the Judges Chambers and Law Library.	\$ 3,007	\$ 3,007	\$ 800	\$ 800	\$ (2,207)	26.60%	FY 18-19	100
1092	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Remove graffiti and repaint partitions in men's public restrooms. Replace anti-graffiti film on twenty-four (24) mirrors that will protect the integrity of mirrors from gang related written gestures that could pose a public safety hazard in unsupervised restrooms.	\$ 2,775	\$ 2,323	\$ 1,517	\$ 1,270	\$ (1,053)	54.67%	FY 18-19	83.70
1093	Los Angeles	Torrance Courthouse	19-C1	2	HVAC / Replace shaft seal due to oil leaking from Chiller which could cause major damage to Chiller if left as is. Remove and replenish compressor oil and pressure leak entire chiller.	\$ 11,105	\$ 9,455	\$ 7,662	\$ 6,523	\$ (2,931)	69.00%	FY 18-19	85.14
1094	San Diego	San Diego Hall of Justice	37-A2	1	COUNTY MANAGED-HVAC-Replace two (2) chilled water booster pumps and modify VFD #15. Systems failed resulting in emergency repair work so to restore chilled water supply from Central Plant to Hall of Justice. Refer to WT#4255396	\$ 722	\$ 137	\$ 722	\$ 137	\$ -	100.00%	FY 18-19	19.00
1095	Shasta	Main Courthouse	45-A1	2	HVAC- Remove existing compressor, replace with new compressor. Recover existing refrigerant from circuit. Pressure test circuit with Nitrogen. Vacuum system to deep vacuum, recharge with refrigerant. Unlock unit and operate for test. Return Unit to service. There is currently only one circuit on one unit cooling in room #B-8 Replacing the defective compressor which is leaking oil and vibrating excessively will provide back-up and better functionality, as well as reducing the risk of catastrophic failure due to compromised refrigerant lines. This unit is critical for cooling room B-8	\$ 7,670	\$ 7,670	\$ 5,509	\$ 5,509	\$ (2,161)	71.83%	FY 18-19	100
1096	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	FIRE PROTECTION - Replace (1) 6" fire pump flow meter and (2) couplings, replace (2) butterfly valves and (4) couplings, replace (1) test header valve on roof, install (5) missing valve signs and re-test and certify system. The deficiencies were identified while performing testing under PM SWO 2765852. The work is necessary to certify the system and complete work under PM SWO 2765852.	\$ 9,000	\$ 7,196	\$ 7,623	\$ 6,095	\$ (1,101)	84.70%	FY 18-19	79.95
1097	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace about 80 in. ft of cove base, and remediate (treat, clean, dry) approx. 2000-sq. ft of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate clogging toilet and continuously flushing. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx.	\$ 13,373	\$ 13,373	\$ 9,935	\$ 9,935	\$ (3,438)	74.29%	FY 18-19	100
1098	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Secured Judges Gate - Remove and replace two sets of bearing trucks on the track of the gate that have failed resulting in the inoperability of the gate. One set of bearings has completely disintegrated leaving metal shrapnel on the track compromising the opening and closing of the gate. For security purposes a temporary gate is required to secure the lot.	\$ 6,000	\$ 6,000	\$ 5,336	\$ 5,336	\$ (664)	88.93%	FY 18-19	100
1099	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replace one (1) mop sink faucet. Faulty faucet caused water intrusion. Water leaked to 7th floor, room 756. Containments erected due to wet ceiling tiles. Remediation and environmental oversight required.	\$ 36,500	\$ 24,137	\$ 52,238	\$ 34,545	\$ 10,408	143.12%	FY 18-19	66.13
1100	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Hose was left outside of basin in janitor closet on 6th floor. Water ran down to 6th floor, Dept. 9. Dept. 9 has ten (10) 1' x 1' ceiling tiles saturated, six (5) 1' x 1' ceiling tiles have fallen, and 36 SF area of carpet is wet.	\$ 20,500	\$ 13,557	\$ 16,836	\$ 11,134	\$ (2,423)	82.13%	FY 18-19	66.13

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1101	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (2) fire sprinklers on the 3rd floor and Department 101 Courtroom. Sprinkler heads failed and leaking approximately 5 gallons of water on to a 5'x5' area of vinyl flooring. Replaced (4) 1 inch 90 degree galvanized elbows, 3 linear feet of galvanized pipe, (2) sprinkler heads, Patch and paint 6 sq. ft. of plaster ceiling. Category 2 water remediation. All work performed under environmental conditions.	\$ 20,500	\$ 18,397	\$ 25,281	\$ 22,687	\$ 4,290	123.32%	FY 18-19	89.74
1102	Los Angeles	Parking Structure Lot 59 Whittier Admin CTR	19-AO2	1	Ground and parking lot - Drainage line cover grates have been removed from the surface of the parking lot by an unknown person(s), leaving an exposed trench across the lot. This creates a trip hazard in the parking lot. Replace and secure grates to prevent further vandalism	\$ 9,500	\$ 8,211	\$ 6,606	\$ 5,710	\$ (2,501)	69.54%	FY 18-19	86.43
1103	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC/ Replace(1) VFD for AHU #1 that is intermittently malfunctioning during operation which is currently affecting 1st floor cooling system.	\$ 11,336	\$ 7,496	\$ 7,793	\$ 5,154	\$ (2,343)	68.75%	FY 18-19	66.13
1104	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace electric door safety edge sensor for Elevator #8 that is not responding when initiated which is posing a safety hazard to court personnel.	\$ 7,563	\$ 5,836	\$ 4,862	\$ 3,752	\$ (2,084)	64.29%	FY 18-19	77.17
1105	Los Angeles	Airport Courthouse	19-AU1	2	HVAC/ Replace (2) non-functioning bearing and (6) broken belts on Air Handler #2 to ensure proper air flow through courthouse, and multiple areas are too cold.	\$ 9,850	\$ 7,601	\$ 7,336	\$ 5,661	\$ (1,940)	74.48%	FY 18-19	77.17
1106	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Grind down existing cooling tower cold water basins and sand blast as necessary. Re-line all seams with sealant, and apply a new basin liner/coating of two-part urethane, approximately 800 sf - Cooling tower basin is leaking water and liner is lifting and peeling, adversely affecting HVAC performance and risking greater equipment failure.	\$ 25,002	\$ 25,002	\$ 20,900	\$ 20,900	\$ (4,102)	83.59%	FY 18-19	100
1107	Sacramento	Sacramento Juvenile Courthouse	34-C2	2	Electrical - Repair exterior lighting breaker. Breaker was tripping and lights not functionally. Found that the cause of the breaker tripping was due to exterior sign lighting had severe water intrusion causing problem. Wiring was causing ground in lighting panel and tripping breaker.	\$ 3,405	\$ 3,405	\$ 744	\$ 744	\$ (2,661)	21.85%	FY 18-19	100
1108	Alameda	New East County Hall of Justice	01-J1	2	Holding Cell - Vandalism - Replace/install specialty (1) security glazing for the cell door at 1st floor juvenile #3 (lead time is 4 to 6 weeks after approval/in-work) - In-custody broke cell window with wrist shackles	\$ 6,923	\$ 6,923	\$ 6,188	\$ 6,188	\$ (795)	89.38%	FY 18-19	100
1109	Kings	Hanford Courthouse	16-A5	2	Pest Control - Install 3/4 inch mesh netting in the following areas contaminated with heavy amounts of continual pigeon droppings. Over the cooling tower and ice storage enclosures with zipper access. At the two stairwell ceilings on the roof, and. At the South Tower on the roof with zipper access. All areas to be cleaned of droppings to prevent pigeons from roosting and nesting as their droppings are creating a health and safety hazard. - All other options for bird/pest control have been exhausted/considered.	\$ 13,968	\$ 13,968	\$ 10,817	\$ 10,817	\$ (3,151)	77.44%	FY 18-19	100
1110	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists - Replace roller guides, counter weight, and carbon brushes for service elevator 10. Elevator is making loud noises as it travels through the building.	\$ 4,654	\$ 3,151	\$ 2,273	\$ 1,539	\$ (1,612)	48.84%	FY 18-19	67.71
1111	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators - Replace defective micro switches in Elevator #2 that may cause the elevator to stop and cause passengers to become entrapped in elevator car.	\$ 3,653	\$ 2,513	\$ 1,382	\$ 951	\$ (1,562)	37.83%	FY 18-19	68.79
1112	San Diego	San Diego Central Courthouse	37-L1	2	Security - Replace (1) PTZ exterior security camera. Exterior camera located at the entrance corner of C Street & State was vandalized; it is no longer working and is off-line. Damaged camera is labeled as EXT-12 CST E/B PTZ 1.	\$ 4,517	\$ 4,517	\$ 2,151	\$ 2,151	\$ (2,366)	47.62%	FY 18-19	100
1113	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 1 isolation valve for fire sprinklers. Valve is leaking from the 3rd floor to the 2nd floor. Replaced six (6) 1' x 1' ceiling tiles and dry approx. 6 SF of carpet wet in clerk's office. Remediation and environmental performed during the P1 event.	\$ 21,500	\$ 17,303	\$ 8,098	\$ 6,517	\$ (10,786)	37.67%	FY 18-19	80.48
1114	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC-Replace one (1) float each on the two cooling towers. The existing floats are leaking, causing the water to fill continually and water is wasted.	\$ 10,662	\$ 9,169	\$ 7,619	\$ 6,552	\$ (2,617)	71.46%	FY 18-19	86.00
1115	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove dead trees (2); grind stumps and clean area - As per Arborist report, remove (2) dead Monterey pine trees causing safety issues for public and Court	\$ 6,018	\$ 6,018	\$ 3,498	\$ 3,498	\$ (2,520)	58.13%	FY 18-19	100

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1116	Napa	Historic Courthouse	28-B1	2	HVAC - Correct failed AHU; replace (1) failed supply fan motor, (2) contactors and (3) fuses; deploy (6) portable Air Conditioning units for temporary remediation- Failed Air Handling Unit serving 2nd & 3rd floors causing hot temperatures	\$ 16,630	\$ 16,630	\$ 12,419	\$ 12,419	\$ (4,211)	74.68%	FY 18-19	100
1117	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing - Replace 5 HP motor pump due to cracked motor mount bracket on motor and existing pump motor assembly due to not having the same configuration. Motor/bracket is obsolete causing replacement.	\$ 9,913	\$ 8,997	\$ 6,996	\$ 6,350	\$ (2,647)	70.57%	FY 18-19	90.76
1118	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) failed Fire Alarm Panel power supply charger; testing/verification requires technician w/system knowledge to confirm previous emergency call back diagnoses - FAP power supply failed currently affecting Court fire system.	\$ 4,204	\$ 4,204	\$ 2,973	\$ 2,973	\$ (1,231)	70.72%	FY 18-19	100
1119	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists-Research and refurbish elevator, 10 controller issues. Elevator will not reset and is non-functional, resulting in judges having to use public elevators.	\$ 5,973	\$ 5,973	\$ 1,222	\$ 1,222	\$ (4,751)	20.46%	FY 18-19	100
1120	Orange	West Justice Center	30-D1	1	HVAC - Split Unit - Remove and replace failed 1-ton Mini-split unit servicing elevator control room with new 1-ton condensing unit. Parts have become obsolete and repair is not possible. Cooling of the elevator control room is necessary to ensure controls are not damaged. Work includes new electrical disconnect and pressure testing.	\$ 6,567	\$ 6,567	\$ 5,386	\$ 5,386	\$ (1,181)	82.02%	FY 18-19	100
1121	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 3 way hot water valve located on the 10th floor. Hot water valve has failed and not allowing hot water to the air handler units on floors 9 thru the penthouse. Replaced (4) T-stats, (5) Air controllers, (3) temperature transmitters, (1) 3 way hot water valve, 40 linear ft. of fiberglass insulation.	\$ 8,500	\$ 6,841	\$ 19,740	\$ 15,887	\$ 9,046	232.24%	FY 18-19	80.48
1122	Los Angeles	Eastlake Juvenile Court	19-R1	2	County Managed - Interior Finishes - Plaster and paint the walls inside the mechanical room caused by a P1 condition.	\$ 8,765	\$ 8,765	\$ 8,765	\$ 8,765	\$ 0	100.00%	FY 18-19	100
1123	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Refurbish chilled water pump. Pump would not function subsequent to power outage. Work is needed to keep building at comfortable working temperatures and critical equipment cool.	\$ 9,294	\$ 7,243	\$ 6,816	\$ 5,342	\$ (1,931)	73.34%	FY 18-19	77.93
1124	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - VFD for 8th floor not responding. There is no air flow for the 8th floor.	\$ 8,500	\$ 5,621	\$ 9,276	\$ 6,134	\$ 513	109.13%	FY 18-19	66.13
1125	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing/ Replaced (1) 3-ft section of cast iron pipe; (6) 4-inch no hub fittings; (2) 4-inch combs, and snaked out 150-ft of main drain line to clear stoppage. Extracted 1500 gallons of sewage water from mechanical basement, erected (2) containment, conducted category 3 clearance samples, and all work was performed in a know ACM area. Main line stoppage causing 1,500 gallons of water to leak into the Basement Mechanical Room.	\$ 20,123	\$ 16,255	\$ 72,167	\$ 58,297	\$ 42,041	358.63%	FY 18-19	80.78
1126	Napa	Napa Historic Courthouse	28-B1	2	Plumbing - Replace failed 2" Backflow Preventer (1) at Boiler - Corrections to fix failed (during annual test) BFP were unsuccessful requiring complete replacement.	\$ 3,180	\$ 3,180	\$ 1,204	\$ 1,204	\$ (1,976)	37.86%	FY 18-19	100
1127	San Diego	San Diego Central Courthouse	37-L1	1	Exterior shell-cut out portions of two (2) damaged gate slats to allow proper movement of vehicle gate and reprogram gate closure to securely shut. Gate was damaged when hit by inmate bus. Supplemental P2 SWO to follow to correct gate issues. County Claim Form submitted to Risk Management for Reimbursement.	\$ 7,256	\$ 7,256	\$ 4,912	\$ 4,912	\$ (2,344)	67.70%	FY 18-19	100
1128	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - install new safety miller edge onto sally port bus rollout door and existing half slat. Install (2) 2" x 2" steel angle painted grey primer. New edge will be wireless and includes transmitter with receiver - The lower section of the rollout door was damaged when the door was closed on an existing Sheriff's transport bus. Tulare County will be reimbursing JCC for the damage.	\$ 3,263	\$ 3,263	\$ 2,914	\$ 2,914	\$ (349)	89.31%	FY 18-19	100
1129	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Clear/clean (3) underground sewage lift station pit at holding area; confined space work requires additional safety personnel - Debris in the pits caused pump failures; sewage is backing up into holding cell area making it unsafe to use; affecting In-Custody transit for Court.	\$ 11,061	\$ 11,061	\$ 7,976	\$ 7,976	\$ (3,085)	72.11%	FY 18-19	100
1130	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator - Shorten, stretch out ropes on Elevator #1 due to elevator stopping between floors 1 & 2 causing (3) people to be entrapped.	\$ 6,165	\$ 4,902	\$ 3,892	\$ 3,095	\$ (1,807)	63.13%	FY 18-19	79.52
1131	Los Angeles	Parking Lot 78-Pomona Court Public Parking	19-W3	2	Electrical - Retrofit sixteen (16) parking lot light fixtures with LED fixtures. Existing lights are burnt out, causing a safety hazard. LED lights will have a longer life span and will use less energy.	\$ 6,856	\$ 6,249	\$ 3,855	\$ 3,543	\$ (2,735)	56.23%	FY 18-19	91.14

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1132	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking Lot - Concrete sidewalk lifted and failed - Remove approximately 4 X 12 concrete sidewalk slab, saw cut (2) locations - remove existing concrete, form and pour new concrete sidewalk with broom finish - currently creating a safety hazard for the courts public walkways.	\$ 6,558	\$ 6,558	\$ 3,919	\$ 3,919	\$ (2,639)	59.76%	FY 18-19	100
1133	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Water leaks - Correct leaking water pipe Repairs 3 Locations: 1. Replace (1) 1" union 2nd floor staff hallway behind department 511/512 2. Install (2) isolation valves at floor 1M janitors closet faucet sink will not shut off. 3. Replace (1) 45 deg elbow at 1st floor near staff entrance at dept 504 - Leaks causing court disruption	\$ 10,075	\$ 8,896	\$ 6,175	\$ 5,463	\$ (3,443)	61.29%	FY 18-19	88.30
1134	San Diego	County Courthouse	37-A1	1	Interior finishes-Replace two (2) 2' x 4' fallen ceiling tiles within ACM environment, erect 10'x10' containment, disinfect entire area, HEPA vacuum, and performed environmental testing for clearance. Ceiling tiles fell into Sheriff's Investigation Office due to a previous leak that resulted emergency remediation work before staff could safely return to occupied space to move out their furnishings in preparation of bldg. transfer.	\$ 12,945	\$ 10,022	\$ 10,229	\$ 7,919	\$ (2,103)	79.02%	FY 18-19	77.42
1135	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking - Provide (1) Arborist report; Remove (1) cedar dead tree causing safety issue. Remove/dispose of stump grinding; clean area of debris - Large dead tree causing safety issue.	\$ 5,836	\$ 5,836	\$ 3,546	\$ 3,546	\$ (2,290)	60.76%	FY 18-19	100
1136	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace one (1) upper door mount walking beam pivot. Door does not close properly. Work is needed to ensure proper operation of the entry door.	\$ 3,341	\$ 3,341	\$ 1,104	\$ 1,104	\$ (2,237)	33.04%	FY 18-19	100
1137	Los Angeles	Compton Courthouse	19-AG1	1	HVAC/ Replace (12) hot deck dampers, (12) cold deck dampers, (4) pneumatic transmitters, (1) receiver controller, erected (1) containment, and conducted environmental clearances. All work performed in a known ACM environment. 9th floor Dep. A vav is not responding, area is too hot.	\$ 24,500	\$ 16,202	\$ 36,518	\$ 24,149	\$ 7,948	149.05%	FY 18-19	66.13
1138	Los Angeles	Compton Courthouse	19-AG1	1	HVAC- Replace (4) hot deck dampers, (4) cold deck dampers, (2) temperature transmitters, (1) receiver controller, erected (1) containment, and conducted environmental testing. All work performed in a known ACM area. VAV in 12th floor. Dep. M is not responding and area is too hot.	\$ 21,500	\$ 14,218	\$ 19,152	\$ 12,665	\$ (1,553)	89.08%	FY 18-19	66.13
1139	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water is dripping from the ceiling. Water has affected (1) 1ft x 4ft ceiling tile.	\$ 18,500	\$ 18,500	\$ 14,907	\$ 14,907	\$ (3,593)	80.58%	FY 18-19	100
1140	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists - Replace failed Elevator relay and blown-out fuse. Judge's elevator is not responding to calls. Elevator is out of service with doors stuck in the open position.	\$ 2,500	\$ 2,500	\$ 331	\$ 331	\$ (2,169)	13.24%	FY 18-19	100
1141	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Overhaul generator for Elevator #4 - remove generator for overhaul. Test, dismantle and inspect, steam clean all parts, dry and reinspect, steam clean all windings, bake and retest, double dip and bake stator, re-band armature winding, replace leads on DC end, dip and bake armature and shunt fields, remove and rewind interpole coils, reinstall interpole coils and connect, dip and bake shunt fields and interpoles, turn and undercut commutator balance armature/rotor. Work is needed due to elevator stopping and causing entrapments. Replaced leads on DC end, dip and bake armature and shunt fields. Remove and rewind interpole coils.	\$ 50,791	\$ 37,870	\$ 41,770	\$ 31,144	\$ (6,726)	82.24%	FY 18-19	74.56
1142	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC-Cooling Tower - Remove and replace corroded pulleys of cooling tower fan and motor. Corrosion on the pulleys is wearing out belts every six weeks and further degradation will result in damage to the motor/tower. Work includes replacement of fan sheave, fan sheave bushing, motor sheave, and motor sheave bushing.	\$ 4,225	\$ 3,562	\$ 3,741	\$ 3,154	\$ (408)	88.55%	FY 18-19	84.32
1143	Lassen	Lassen Hall of Justice	18-C1	2	Electrical- Removed (5) defective lamps (possible defective ballasts) and install new lamps and ballasts. This job will require 2 Technicians (required for safety concerns) and a lift. 5 parking pole lamps are burnt-out and causing safety concerns to employees and public personnel.	\$ 5,401	\$ 5,401	\$ 947	\$ 947	\$ (4,454)	17.53%	FY 18-19	100
1144	Sonoma	Hall of Justice	49-A1	1	HVAC - Air Quality issues - Deploy fourteen (14) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and seven (7) filters.	\$ 57,415	\$ 57,415	\$ 49,060	\$ 49,060	\$ (8,355)	85.45%	FY 18-19	100

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1145	San Diego	San Diego Hall of Justice	37-A2	2	HVAC - Re-insulate pipes, valves, and fittings for chilled water line on booster pumps with 1 1/2" fiberglass and re-insulate pumps with 1/4" rubber. Existing insulation is allowing condensation to drip on ceiling and tile floor below causing a trip and environmental hazard.	\$ 6,570	\$ 6,570	\$ 3,478	\$ 3,478	\$ (3,092)	52.94%	FY 18-19	100
1146	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install new pulleys, bearings, and belt, align and tension belt, and refurbish shaft for Exhaust Fan PEF B1-1. Fan is currently not functioning.	\$ 7,859	\$ 7,859	\$ 3,725	\$ 3,725	\$ (4,134)	47.40%	FY 18-19	100
1147	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace PKU with 6-ton energy efficient unit that includes a fresh air economizer. Replace condensate line and disconnect. Existing unit has a failed compressor (locked up, and bad Coil (leaking oil)).	\$ 19,363	\$ 19,363	\$ 15,365	\$ 15,365	\$ (3,998)	79.35%	FY 18-19	100
1148	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Snaked 175-feet of main sewage drain line in, extracted 150 gallons of sewage water, erected a 50x50 containment, conducted environmental testing. Basement lock-up main line restriction, 15-20 gallons of water coming from floor drains and toilet. Water has ran into the hallway affecting multiple areas in lock up.	\$ 19,500	\$ 12,895	\$ 18,845	\$ 12,462	\$ (433)	96.64%	FY 18-19	66.13
1149	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace the motor winding temperature sensors on chiller #2. Remove the refrigerant from the chiller, (330 lbs.), replacing the motor winding sensors and gaskets. Evacuating the chiller vessel of air, and charging the chiller with the reclaimed refrigerant. The motor winding temperature sensors are part of the safety circuit that allows the chiller to run. This is the second of four sensors that has failed on the compressor motor. This must be replaced to ensure longevity of the compressor.	\$ 7,267	\$ 7,267	\$ 1,403	\$ 1,403	\$ (5,864)	19.31%	FY 18-19	100
1150	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes/ Cap all water supply lines, terminate all electrical power, fill with (8) cubic yards of gravel base, and (4) cubic yards of concrete. Area is has been vandalized several times and it has become a safety issue due to fires started by transients.	\$ 11,129	\$ 7,360	\$ 8,093	\$ 5,352	\$ (2,008)	72.72%	FY 18-19	66.13
1151	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace (9) exit lights, (4) egress lights, and restore remaining lights that did not illuminate under generator power during the annual PM under SWO 2793682.	\$ 4,490	\$ 4,090	\$ 3,996	\$ 3,640	\$ (450)	89.00%	FY 18-19	91.09
1152	Lake	Lakeport Court Facility	17-A3	2	County Managed - HVAC - Failed boiler tubes - Replace boiler tubes (40)	\$ 5,918	\$ 5,918	\$ 5,918	\$ 5,918	\$ -	100.00%	FY 18-19	100
1153	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water intrusion impacting 6th floor employee restroom containment required for drying 12x12x8 extraction of 20 Gallons water, installation of dehumidifier and negative air machine. 5th floor employee break room 523 containment required 15x14x10 with decontamination and installation of dehumidifier and negative air machine. Room 523B containment required 7x7x10 installation of dehumidifier and negative air machine. 6th Floor Room 620 Women's Employee Restroom main line backed up due to clog. On site technician cleared blockage and tested for proper function before releasing area.	\$ 23,500	\$ 23,500	\$ 17,486	\$ 17,486	\$ (6,014)	74.41%	FY 18-19	100
1154	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Elevators - Replace failed circuit boards for door controller in Judges Elevator #3 - During preliminary order work, the circuit boards failed after a bad elevator breaker was replaced and power turned back on. Elevator is non-functional.	\$ 5,000	\$ 5,000	\$ 3,637	\$ 3,637	\$ (1,363)	72.74%	FY 18-19	100
1155	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Air Quality issues - Deploy two (2) Air Scrubbers due to unhealthy air caused by the CAMP fire	\$ 7,560	\$ 7,560	\$ 6,437	\$ 6,437	\$ (1,123)	85.15%	FY 18-19	100
1156	Sonoma	Empire Annex	49-B1	1	HVAC - Air Quality issues - Deploy five (5) Air Scrubbers due to unhealthy air caused by the CAMP fire	\$ 18,900	\$ 18,900	\$ 16,069	\$ 16,069	\$ (2,831)	85.02%	FY 18-19	100
1157	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Air Quality issues - Deploy thirteen (13) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and two (2) filters.	\$ 54,041	\$ 54,041	\$ 45,112	\$ 45,112	\$ (8,929)	83.48%	FY 18-19	100
1158	Sonoma	Juvenile Justice Center	49-D2	1	HVAC - Air Quality issues - Deploy one (1) Air Scrubbers due to unhealthy air caused by the CAMP fire	\$ 3,956	\$ 3,956	\$ 3,579	\$ 3,579	\$ (377)	90.47%	FY 18-19	100
1159	Contra Costa	George D. Carrroll Courthouse	07-F1	1	HVAC - Air Quality issues - Deploy twenty (20) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred- two (102) filters.	\$ 65,000	\$ 65,000	\$ 43,888	\$ 43,888	\$ (21,112)	67.52%	FY 18-19	100
1160	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (1) swing gate operator and install (3) new loop detectors. The gate is currently chain locked due to it opening/closing by hand creating a security issue.	\$ 6,651	\$ 4,889	\$ 4,050	\$ 2,977	\$ (1,912)	60.89%	FY 18-19	73.51

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1161	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Restored condenser pump #1 and replace leaking shaft seals to condenser pump #1. Condenser pump #1 has failed and is affecting the cooling to the building.	\$ 11,166	\$ 9,290	\$ 8,069	\$ 6,713	\$ (2,577)	72.26%	FY 18-19	83.20
1162	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Replace (1) failed seal from chiller #1. Remove refrigerant to perform leak check and re-fill refrigerant for normal operations. Add 45 pounds of refrigerant.	\$ 8,045	\$ 6,742	\$ 7,129	\$ 5,974	\$ (768)	88.61%	FY 18-19	83.80
1163	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Plumbing - Replace failed pvc pipe (6ft) for water softener; remediate water damage at 8th floor conference room (approx. 400 sq.ft.) and 7th floor "custom" ceiling panels - Water softener pipe failed causing damage to area.	\$ 7,831	\$ 7,831	\$ 2,647	\$ 2,647	\$ (5,184)	33.80%	FY 18-19	100
1164	Santa Clara	Downtown Superior Court	43-B1	2	Grounds and Parking - Correct failed automatic gate opener; replace (1) failed gate operator high torque motor - Currently affecting access for Court Staff	\$ 8,049	\$ 8,049	\$ 4,462	\$ 4,462	\$ (3,587)	55.44%	FY 18-19	100
1165	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Remove defective motor and install new motor on roof. Test motor operations. Remove debris and clean surrounding areas. Deliver defective motor to ground level. This cooling system run 2 pumps/motors and 1 is defective. This Chiller is critical to cooling the MDF rooms on all 3 floors, continuously, 7 days per week	\$ 4,180	\$ 4,180	\$ 2,173	\$ 2,173	\$ (2,007)	51.99%	FY 18-19	100
1166	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct sewage ejector pump (1); confined space; 2 man crew w/additional safety man for emergency rescue - Pump check valve clogged causing pump to keep running	\$ 66,283	\$ 66,283	\$ 88,147	\$ 88,147	\$ 21,864	132.99%	FY 18-19	100
1167	Los Angeles	West Covina Courthouse	19-X1	2	Interior finishes - Replace one (1) 35 3/4" x 83 1/2" x 1 3/4" stain grade 1 hour fire rated door, hinges, closer, and lock. Door is damaged and cannot be opened and closed safely, and has lost its fire rating.	\$ 4,913	\$ 4,078	\$ 4,373	\$ 3,630	\$ (448)	89.01%	FY 18-19	83.01
1168	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace four (4) faulty Terminal Electronic Controllers (TEC) for 4 mixing boxes at Barstow Courthouse. TECs failed and are not controlling temperatures.	\$ 6,225	\$ 4,851	\$ 5,459	\$ 4,254	\$ (597)	87.69%	FY 18-19	77.93
1169	Lake	Lakeport Court Facility	17-A3	2	HVAC - Air Quality issues - Deploy four (4) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and twenty one (21) filters.	\$ 20,000	\$ 20,000	\$ 17,765	\$ 17,765	\$ (2,235)	88.83%	FY 18-19	100
1170	El Dorado	Johnson Bldg.	09-E1	2	Interior finishes - Infill stair risers to prevent catching the upper tread lip and tripping upon accent of the stairs. Repair all treads and risers after installation of infill - Safety concern. Retrofit and repair stairwells.	\$ 6,514	\$ 6,514	\$ 311	\$ 311	\$ (6,203)	4.77%	FY 18-19	100
1171	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-A21	2	Fire Protection - Replace existing 1/6 HP pre-action air compressor with new 1/4 HP air compressor. Replace corroded 1 1/2" ball drip drain piping and drip cup along with ball ball drip. Conduct a ceiling leak inspection due to the system not holding the air needed to keep compressor off and only coming on when needed to maintain the desired system air pressure. Replace (1) piece of 3" x 6" main piping above ceiling at north end of Sally Port corridor that was found to be leaking during the initial inspection.	\$ 5,894	\$ 4,333	\$ 6,437	\$ 4,732	\$ 399	109.21%	FY 18-19	73.51
1172	Los Angeles	Torrance Courthouse	19-C1	2	Electrical / Remove old outlet and install (15) new GFCI outlets in Judge's Chamber restrooms and employee's restrooms. Replace (3) dimly lit exit signs through out the courthouse per the attached SPM write up.	\$ 2,513	\$ 2,140	\$ 373	\$ 318	\$ (1,822)	14.84%	FY 18-19	85.14
1173	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC/ Replace (1) package unit. Unit has failed and system is currently not allowing heat transfer causing traffic trailer to get too hot.	\$ 11,203	\$ 11,203	\$ 8,102	\$ 8,102	\$ (3,101)	72.32%	FY 18-19	100
1174	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Remediation and restoration of entire basement level of the Courthouse as a result of a blocked and ruptured sewage line in the parking lot. Sewer water flooded the basement level to approximately 4 to 6 inches. Project includes replacement of all affected doors, drywall, and flooring where applicable. Project also includes removal of contaminated equipment and furniture. Full containment and remediation of the basement is necessary to restore the area for Court use. Costs have been forwarded to Risk Management for insurance reimbursement and is currently under review	\$ 361,702	\$ 361,702	\$ 337,815	\$ 337,815	\$ (23,887)	93.40%	FY 18-19	100
1175	San Diego	North County Regional Center - North	37-F2	2	Interior finishes-Replace one (1) 20 minute fire rated door that was damaged by the fire department, when reporting to an after-hrs call.	\$ 2,780	\$ 2,780	\$ 605	\$ 605	\$ (2,175)	21.76%	FY 18-19	100
1176	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes/ Replace malfunctioning door closer to the front doors of Department 8 Courtroom that is slamming too hard when doors are opened or closed.	\$ 8,090	\$ 6,888	\$ 5,704	\$ 4,856	\$ (2,031)	70.51%	FY 18-19	85.14

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1177	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing- Replaced 10-foot section of 2 inch cast iron pipe, 1-2 inch p-trap, and associated fittings. Extracted approximately 20 gallons of CAT3 water. Replaced 80 linear ft. x 3 inch of 5/8 inch drywall, 25-1ft. x 1 ft. VCT floor tiles, and 26-2 ft. x 2 ft. carpet tiles. Water leak from the 1st floor cafeteria down to the Basement room 72. Approximately 20 gallons of water on the hard floors, and affecting 3 rows of court files. Water leak caused by a restriction on the drain line. 1- 2 inch cast iron p-trap failed while clearing the restriction with plumbing cable. Remediation and environmental oversight included.	\$ 28,500	\$ 21,993	\$ 53,608	\$ 41,369	\$ 19,376	188.10%	FY 18-19	77.17
1178	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes- Vandalism: Correct public restroom and elevators building wide; repair/replace (18) mirrors; install (1) removable metal shield to elevator door; sand/patch/paint (4) restroom partitions walls - Gang related graffiti in public areas	\$ 19,085	\$ 19,085	\$ 17,330	\$ 17,330	\$ (1,755)	90.80%	FY 18-19	100
1179	Los Angeles	Torance Annex	19-C2	2	Elevator / Replace deteriorating car roller on Judge's Elevator #5 that is making loud noises and causes a rough ride in both directions.	\$ 4,455	\$ 3,793	\$ 2,096	\$ 1,785	\$ (2,008)	47.05%	FY 18-19	85.14
1180	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC- Replace broken regulator and leaking air drier for the pneumatic system, calibrate and set to proper pressure settings. Pneumatic system was lost on all the floors along the south side of the building and making temperature adjustments impossible.	\$ 8,481	\$ 6,657	\$ 6,054	\$ 4,752	\$ (1,905)	71.38%	FY 18-19	78.49
1181	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, and Hoists - Replace bad contacts, relay wires, and test due to the Judge's elevator being stuck on the 1st floor and not responding.	\$ 4,257	\$ 4,257	\$ 2,109	\$ 2,109	\$ (2,148)	49.54%	FY 18-19	100
1182	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing-Replace one (1) butterfly valve for boiler #3. The boiler could not pass AQMD test and cannot be brought up to standard because the valve is seized and needs to be replaced.	\$ 3,072	\$ 2,642	\$ 926	\$ 796	\$ (1,846)	30.14%	FY 18-19	86.00
1183	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace the two (2) floats for cooling towers 1 & 2. Existing floats are not functioning as designed and are filling either too high causing excessive water usage too low intermittently.	\$ 9,961	\$ 8,470	\$ 6,987	\$ 5,941	\$ (2,529)	70.14%	FY 18-19	85.03
1184	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace the pump for the pneumatic air compressor. The compressor is failing and making a loud screeching noise. If the compressor fails, it will not be possible to control temperatures throughout the courthouse.	\$ 4,979	\$ 2,894	\$ 2,698	\$ 1,568	\$ (1,326)	54.19%	FY 18-19	58.12
1185	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace floor closer for exit door. The existing closer is not functioning as designed and is causing the door to slam and creating a safety issue.	\$ 2,747	\$ 1,597	\$ 580	\$ 337	\$ (1,259)	21.11%	FY 18-19	58.12
1186	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace one (1) penultimate sink and faucet for 11th floor lockup, cell 11E. Existing sink and faucet are obsolete and parts are not available, so they need to be replaced. Existing sink in not functioning.	\$ 5,934	\$ 3,924	\$ 3,063	\$ 2,026	\$ (1,899)	51.62%	FY 18-19	66.13
1187	Los Angeles	Santa Monica Courthouse	19-AP1	1	Electrical/ Reset high voltage main breaker on the MCC panel. Replaced (1) burnt out mag starter and (1) 10 HP motor to supply fan that stopped working due to power outage. The supply fan motor provides comfort cooling and heating to the jury assembly room.	\$ 9,570	\$ 7,511	\$ 7,072	\$ 5,551	\$ (1,961)	73.90%	FY 18-19	78.49
1188	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator/ Replaced (1) controller transformer on Elevator #1 that caused the elevator to stop with the janitorial crew entrapped.	\$ 4,305	\$ 3,423	\$ 2,305	\$ 1,833	\$ (1,590)	53.54%	FY 18-19	79.52
1189	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace the door operating motor for public elevator #1. The existing motor failed due to excessive usage.	\$ 9,064	\$ 7,064	\$ 6,198	\$ 4,831	\$ (2,234)	68.38%	FY 18-19	77.94
1190	Los Angeles	Burbank Courthouse	19-G1	1	Elevator - Replace water damaged (1) door operator and (3) relays on Custody Elevator #2. Water damage was from roof leak.	\$ 15,810	\$ 14,349	\$ 10,600	\$ 9,621	\$ (4,729)	67.05%	FY 18-19	90.76
1191	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Remove hot water pump #6 from premises and refurbish. Weld crack in flange. Return pump, re-install, and correctly align pump. Existing pump is leaking damaged seals and flange.	\$ 8,055	\$ 6,849	\$ 5,671	\$ 4,822	\$ (2,027)	70.40%	FY 18-19	85.03
1192	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical- Parking Lot- Replace 20 high pressure sodium ballasts & lamps with 20 LED Retro-Kit outdoor parking lot lights. Currently 8 lights are out causing a safety hazard. Existing lights are approx. 8 yrs old and failing. LED light fixtures are cheaper than repairing existing, will save energy, last longer and more cost effective since a boom lift will already be onsite.	\$ 11,957	\$ 6,520	\$ 8,773	\$ 4,784	\$ (1,736)	73.37%	FY 18-19	54.53
1193	Alameda	New East County Hall of Justice	01-J1	1	HVAC - Air Quality issues - Deploy twelve (12) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and two hundred (200) filters.	\$ 18,172	\$ 18,172	\$ 25,302	\$ 25,302	\$ 7,130	139.24%	FY 18-19	100
1194	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists-Replace one (1) hydraulic pump muffler for elevator 5. Existing muffler has failed due to out living life expectancy.	\$ 9,964	\$ 7,766	\$ 6,382	\$ 4,974	\$ (2,792)	64.05%	FY 18-19	77.94

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1195	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 5'x8' ceiling tile has fallen in Dept. N. Set up (1) remediation/environmental containment (4x4x8ft) with single decon chamber. Ceiling tile fell due to seismic activity in area. All work done under ACM environment.	\$ 11,346	\$ 9,648	\$ 8,533	\$ 7,256	\$ (2,392)	75.21%	FY 18-19	85.03
1196	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 4ft of 4inch cast iron drain line. Drain line has crack and spilled sewage in the basement mechanical room.	\$ 2,750	\$ 2,750	\$ 323	\$ 323	\$ (2,427)	11.75%	FY 18-19	100
1197	Santa Barbara	Figueroa Division	42-B1	2	Electrical - Replace (1) control panel for outside lighting for courtyard and clerk's area and program the control panel. Existing control panel is falling and does not function, it does not turn lights on/off.	\$ 6,107	\$ 6,107	\$ 3,566	\$ 3,566	\$ (2,541)	58.39%	FY 18-19	100
1198	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Air Quality Issues - Deploy ten (10) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and eighty-eight (88) filters.	\$ 14,263	\$ 14,263	\$ 20,035	\$ 20,035	\$ 5,772	140.47%	FY 18-19	100
1199	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - S101 Main Courtroom Doors Remove and replace failed courtroom fire rated entry doors for S101. The doors have split and separated at the latching device compromising their effectiveness during a fire and security. Additionally, the condition is preventing the courtroom doors from being properly locked and secured.	\$ 12,571	\$ 12,571	\$ 10,506	\$ 10,506	\$ (2,065)	83.57%	FY 18-19	100
1200	San Bernardino	San Bernardino Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace four (4) door gibs. Door gibs are falling and doors get stuck intermittently.	\$ 3,886	\$ 3,717	\$ 1,589	\$ 1,520	\$ (2,197)	40.89%	FY 18-19	95.64
1201	Riverside	Larson Justice Center	33-C1	2	Fire Protection - 1st Floor Public Stairwell East - Remove and replace two (2) 1.5 hour fire rated doors at the 1st floor public stairwell east. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 11,713	\$ 11,407	\$ 10,930	\$ 10,645	\$ (763)	93.32%	FY 18-19	97.39
1202	Santa Clara	Downtown Superior Court	43-B1	1	Ground and Parking lot - Replace (1) failed Gate Operator, with high starting torque motor - Automatic gate operator failed; Court personnel cannot enter/exit lot; in-custody access closed	\$ 7,213	\$ 7,213	\$ 6,516	\$ 6,516	\$ (697)	90.34%	FY 18-19	100
1203	Tulare	South County Justice Center	54-I1	2	Electrical - Replace the malfunctioning Electronic Control Module in the emergency generator - Fuel is flooding the engine and the generator cannot operate.	\$ 4,467	\$ 4,467	\$ 2,305	\$ 2,305	\$ (2,162)	51.60%	FY 18-19	100
1204	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace one (1) 10 Hp motor for return fan #5. Existing fan motor bearings are seized.	\$ 2,929	\$ 2,461	\$ 738	\$ 620	\$ (1,841)	25.20%	FY 18-19	84.03
1205	Los Angeles	Van Nuys Courthouse East	19-AK1	1	Interior Finishes-Replace approx. 220 sqft. of falling and bowing 1x1' ceiling tiles in Dept C Judge's chambers (Court Exclusive space). Ceiling tiles are loose and bowing due to age & are no longer holding. Work to be performed in known ACM Environment; Environmental testing & Containment.	\$ 41,405	\$ 41,405	\$ 32,868	\$ 32,868	\$ (8,537)	79.38%	FY 18-19	100
1206	Contra Costa	Family Law Center	07-A14	2	Interior Finish - Replace existing 24" Urinal Partition with a 48" Deep Partition - Complaints from staff, that when the door to the restroom opens, people in the hallway can see men using the urinal, and sometimes they see more than that.	\$ 1,694	\$ 1,694	\$ 1,547	\$ 1,547	\$ (147)	91.32%	FY 18-19	100
1207	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace three existing defective VAV controllers on the 5th Floor: VAV5-3 for Room 511, VAV5-4 for Room 510 and VAV5-5 for Room 521, install new room temperature sensors, and install new communications cable from VAV controllers to existing supervisory controller - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 5,304	\$ 5,304	\$ 2,783	\$ 2,783	\$ (2,521)	52.47%	FY 18-19	100
1208	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace two existing defective VAV controllers on the 1st Floor: VAV1-36 and VAV1-37 for Room 100 (Jury Assembly Room), install new room temperature sensor, and install new communications cable from VAV controllers to existing supervisory controller on the 2nd floor - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 3,878	\$ 3,878	\$ 1,569	\$ 1,569	\$ (2,309)	40.45%	FY 18-19	100
1209	Los Angeles	Malibu Courthouse	19-AS1	2	COUNTY MANAGED - Electrical - Restore power to shared campus parking lot. Total cost of \$7,500 the JCC shared 26.47% for \$1,985.24	\$ 1,986	\$ 1,986	\$ 1,985	\$ 1,985	\$ (1)	99.95%	FY 18-19	100
1210	Los Angeles	County Records Center	19-AV3	2	County Managed - Interior Finishes - Install nine (9) strike plate covers at Archives County Records Center Deficiency Correction	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ -	100.00%	FY 18-19	100
1211	Los Angeles	County Records Center	19-AV3	1	County Managed - Water Intrusion - Flood Clean-up ISO responding to an Emergency call, Fire Sprinkler broke in the 3rd floor at the Archives Building causing water damage. Fire Sprinkler replaced, Water extraction and clearance testing performed.	\$ 28,830	\$ 28,830	\$ 28,830	\$ 28,830	\$ -	100.00%	FY 18-19	100

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1212	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Air Quality issues - Deploy fifteen (15) Air Scrubbers due to unhealthy air caused by the CAMP fire and Three hundred and eight (308) filters.	\$ 45,844	\$ 45,844	\$ 36,905	\$ 36,905	\$ (8,939)	80.50%	FY 18-19	100
1213	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds - Safety - Remove and discard 8 overgrown Cypress bushes that border the front of the Courthouse. - The bushes provide full cover for any one hiding by the lower windows, or for contraband. Contraband has been found in this area on multiple occasions. The Sheriff office and JCC have provided written analyses regarding the safety risk involved.	\$ 4,131	\$ 4,131	\$ 3,860	\$ 3,860	\$ (271)	93.44%	FY 18-19	100
1214	Contra Costa	Bray Courts	07-A3	2	Grounds - Safety - Remove and replace 180 ft. dilapidated chain link fence along the narrow path of travel used by the Sheriff's office to transport in-custodies from the jail to the Courthouse. The fence is 4 ft high on top of 2 ft of concrete, and provides a barrier from the open parking lot next door. The Sheriff's office and JCC have provided written analyses regarding the safety risk involved.	\$ 19,984	\$ 17,090	\$ 16,663	\$ 14,250	\$ (2,840)	83.38%	FY 18-19	85.52
1215	Sonoma	Juvenile Justice Center	49-D2	2	Grounds Parking lot - Modify rock retaining wall- Install 16' of 4" tall chain link fence with 4" wide gate about the rock wall to keep homeless from camping behind trees. make sure you connect to existing perimeter fence and sally port fencing.	\$ 2,663	\$ 2,663	\$ 2,663	\$ 2,663	\$ -	100.00%	FY 18-19	100
1216	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, & Hoists - Dismantle and remove hoist motor from Elevator #1 and install hoist motor on Elevator #2 to allow rope replacement on Elevator #1. Replace (6) worn elevator cables and (12) wedge shackles on Elevator #1. due to the ropes having fraying, being stretched causing leveling issues and the possibility of damaging the sheave. Industry standards indicate that most elevator wire ropes will last 20 years and since these are 30 years old and rusted, they are deemed unsafe and recommended for replacement.	\$ 39,888	\$ 33,386	\$ 51,156	\$ 42,818	\$ 9,431	128.25%	FY 18-19	83.70
1217	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing/ Replace drinking fountain in public hallway. Wall must be cut open to replace drain and other plumbing lines. Install (1) 24x24 access panel for maintenance repairs. Environmental oversight included. Existing fountain does not function and is obsolete and cannot be refurbished.	\$ 14,420	\$ 9,536	\$ 13,126	\$ 8,680	\$ (856)	91.03%	FY 18-19	66.13
1218	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install one (1) new EZ Float Stainless Steel External Float Assembly for Cooling Tower #1, to include all applicable materials. Reenergize the electrical for the Cooling Tower. Start, test and check float assembly operations. Cooling tower #1 float is inoperative due to wear and corrosion build up. Inoperative internal floats are leading to cooling tower water overflow.	\$ 8,871	\$ 6,614	\$ 5,678	\$ 4,234	\$ (2,381)	64.01%	FY 18-19	74.56
1219	Ventura	Ventura Juvenile Courthouse	56-F1	2	Electrical - Replace one (1) ECM module for emergency generator. Existing module is faulty and causing the generator not to run properly and is creating a lot of smoke when operating.	\$ 8,376	\$ 8,376	\$ 4,484	\$ 4,484	\$ (3,892)	53.53%	FY 18-19	100
1220	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace 10ft-2.5 copper pipe, 10ft- 3/4 copper pipe, ball valve, 2.5 ball valve, 2.5 coupling, 2.5 copper T. Water leaking from ceiling in 2nd floor public area between the public elevators and window's #5 & #6 causing tripping hazard to public, domestic water 2" to 7 inch copper pipe leaking. Building domestic water drained and re-filled to complete plumbing replacement, remediation and environmental oversight included.	\$ 12,020	\$ 9,674	\$ 9,357	\$ 7,531	\$ (2,143)	77.85%	FY 18-19	80.48
1221	Los Angeles	Whittier Courthouse	19-A01	1	Exterior Shell - Replace 125 feet of falling stucco, cracks in facade, and bottom metal flashing to exterior shell. Clean and apply 80 square feet of liquid epoxy to multiple cracked concrete floor in mechanical penthouse AHU room.	\$ 83,100	\$ 71,823	\$ 82,862	\$ 71,618	\$ (206)	99.71%	FY 18-19	86.43
1222	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace chilled water customized coil due to CFM output. CFM output reading is at 16,027. Building prints indicate that the output should be 27,730 CFM a difference of 11,703 CFM. Replaced filters on AHU S-10 due to initial call of too hot in Dept 1, Room 534 which was hosting a high profile case. Installed line stop and replaced isolation prior to coil replacement.	\$ 99,000	\$ 96,287	\$ 103,550	\$ 100,713	\$ 4,425	104.60%	FY 18-19	97.26
1223	Fresno	B. F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace inside and outside ground loops, re-locate the gate opener several inches out and replace the cracked drive belt for the South P St. secured parking gate Exit gate is not functioning due to exposed and shorted loop wires, and guide wheel bolt has been sheared off from hitting the gate opener.	\$ 4,687	\$ 4,687	\$ 2,512	\$ 2,512	\$ (2,175)	53.59%	FY 18-19	100

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1224	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replaced defective combo toilet/sink which has a leak in the w/d allowing water to leak down to the public hallway creating a slip hazard. Water has been shut off to the unit and the inmates to not have access to use the restroom if housed in the cell which becomes a health issue.	\$ 9,341	\$ 9,341	\$ 6,361	\$ 6,361	\$ (2,980)	68.10%	FY 18-19	100
1225	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, and hoists-Compliance - Replace eight (8) double wrapped elevator cables and wedged shackles. Ropes to be replaced per preliminary orders.	\$ 24,269	\$ 23,604	\$ 19,732	\$ 19,191	\$ (4,413)	81.31%	FY 18-19	97.26
1226	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace 25 LF of 5" drain line coming from roof. Existing drain is clogged from previous mastic on roof and does not drain, causing puddling and potential leaking on the roof. Area known to have ACM and will have containment, decon chambers, environmental and remediation. Scaffold will be required. Replace an additional 10 LF of 6" pipe and five (5) 6" combies.	\$ 15,791	\$ 13,580	\$ 21,456	\$ 18,452	\$ 4,872	135.87%	FY 18-19	86.00
1227	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace burnt out motor on the inner cell door of the 14th floor, Holding Cell #7 that allows the door to open/close.	\$ 3,967	\$ 3,967	\$ 1,825	\$ 1,825	\$ (2,142)	46.00%	FY 18-19	100
1228	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 40 LF of 4" Cast Iron pipe and fittings, and replace 20 LF of 2" Cast Iron pipe and fittings above courtrooms. Existing pipes are corroded and are leaking.	\$ 5,529	\$ 4,106	\$ 3,712	\$ 2,757	\$ (1,349)	67.14%	FY 18-19	74.26
1229	San Diego	East County Regional Center	37-I1	2	HVAC - Replace one (1) 30 Hp motor for AHU 3 return. Existing motor shorted out and is not functioning.	\$ 6,966	\$ 4,717	\$ 4,557	\$ 3,086	\$ (1,631)	65.42%	FY 18-19	67.71
1230	Los Angeles	Chatsworth Courthouse	19-AV1	1	Fire Protection - Replace damage air control regulator, reset water flow switch, replace leaking compressor kit, and replace air compressor. Remove and by pass water flow wire connections to remove faults from main fire panel. The pre-action failed and activated the fire alarm which dispatched the fire department.	\$ 6,705	\$ 5,619	\$ 4,394	\$ 3,682	\$ (1,937)	65.53%	FY 18-19	83.80
1231	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace two (2) panic bars and two (2) lever trims for doors in jury room on 7th floor. Existing door hardware is worn out from usage and no latching properly causing a security issue.	\$ 5,589	\$ 4,752	\$ 4,000	\$ 3,401	\$ (1,351)	71.57%	FY 18-19	85.03
1232	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace one (1) 15 Horse power return fan motor for Air handler unit#3. Motor bearings have sized, affecting entire 2nd floor.	\$ 4,795	\$ 3,727	\$ 2,398	\$ 1,864	\$ (1,863)	50.01%	FY 18-19	77.72
1233	Tulare	South County Justice Center	54-I1	2	Plumbing - Replace Cracked Burners and Gaskets on Both domestic hot water heaters (OM37244 & OM37245) - Units are currently inoperable and no domestic hot water in building.	\$ 7,125	\$ 7,125	\$ 4,655	\$ 4,655	\$ (2,470)	65.33%	FY 18-19	100
1234	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finish - Remediate a 20 X 30' section of wet carpet; Vacuum up the water and place 3 dehumidifiers and 6 air fans to circulate the air - Water came into the building through an outside door during heavy rain.	\$ 8,370	\$ 8,370	\$ 5,321	\$ 5,321	\$ (3,049)	63.57%	FY 18-19	100
1235	Santa Clara	Sunnyvale Courthouse	43-F1	2	Fire Protection- Fire inspection corrections - Replace (32) Painted/corroded/outdated Sprinkler heads at Basement; (23) brass 165 upright heads; (5) brass 165 pendant heads; (1) brass 212 upright head; (3) brass 286 upright heads; Restock Sprinkler cabinet with: (4) brass 165 upright heads; (4) brass 165 pendant heads; (2) 212 brass upright heads; (2) brass 286 upright heads; (1) head wrench; Install (1) sight glass and pipe at 2" main drain - Building out of compliance as per inspection report	\$ 4,271	\$ 4,271	\$ 3,281	\$ 3,281	\$ (990)	76.82%	FY 18-19	100
1236	Kern	Bakersfield Superior Court	15-A1	2	Plumbing - Replace 1 LF of 1/2" copper pipe, 3 LF of 2" galvanized pipe, and two (2) 2" galvanized 90s. A pin hole leak on the hot water main line located in the First Floor Men's Restroom of 15-A1 has been discovered during R&Rs and needs to have pipe replaced.	\$ 3,641	\$ 2,281	\$ 1,297	\$ 812	\$ (1,468)	35.62%	FY 18-19	62.64
1237	Ventura	East County Courthouse	56-B1	2	4/9/2019 MO: Revise job description to read - HVAC - Replace 10 LF of 2" pipe and connectors for HVAC pipe located in the ceiling in the lobby of 56-B1. Re-insulate pipe. Pipe is leaking. Environmental initial testing and scope of work included. Corroded, rusted connection coupling pinhole leak where the connection coupling meets the straight pipe, currently a drip. Corroded connection coupling causing a pinhole leak where the connection coupling meets the straight pipe, currently a small drip.	\$ 13,022	\$ 8,041	\$ 9,033	\$ 5,578	\$ (2,463)	69.37%	FY 18-19	61.75
1238	Santa Barbara	Figueroa Division	42-B1	2	Interior finishes - Remove 30 SF of Terra Cotta floor tiles in Basement walkway near dpt B; level flooring, replace tiles & re-grout. Existing tiles are coming loose due to high traffic & warping underlayment. Environmental testing included.	\$ 13,089	\$ 13,089	\$ 8,796	\$ 8,796	\$ (4,293)	67.20%	FY 18-19	100

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1239	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes/ Erect (2) 5'X5'X11" containment and replace (12) 1'X1' loose ceiling tiles in Dept 801 B. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations.	\$ 4,223	\$ 3,992	\$ 1,889	\$ 1,786	\$ (2,207)	44.73%	FY 18-19	94.54
1240	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Remove debris from the top end of the escalators and cleaned down. Preliminary Order - Regulatory Compliance for Corrections - SWOH 2847660 and 2847665	\$ 13,044	\$ 12,687	\$ 8,933	\$ 8,688	\$ (3,998)	68.48%	FY 18-19	97.26
1241	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace one (1) walking beam pivot for right door of Dept 512. Existing pivot is worn and very loud, disturbing the court while in session.	\$ 3,923	\$ 3,923	\$ 1,622	\$ 1,622	\$ (2,301)	41.35%	FY 18-19	100
1242	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced flow switch on boiler # 3. Flow switch failed on 13th floor Boiler #3, causing 10-gallons of water to leak to 12th floor. Erected containments in affected area, completed build back, and conducted environmental sampling. Flow switch failed on 13th floor Boiler #3, causing 10-gallons of water to leak to 12th floor.	\$ 16,859	\$ 11,149	\$ 13,886	\$ 9,183	\$ (1,966)	82.37%	FY 18-19	66.13
1243	Santa Cruz	Santa Cruz Main Courthouse	44-A1	2	Roof - Roof is full of tree debris - Remove and clean debris from roof and drains - Court impact by possible roof flooding and internal leaks. Roof is flat and regularly builds up tree debris causing drainage issues, recent weather has increased this issue.	\$ 1,482	\$ 1,482	\$ 1,482	\$ 1,482	\$ -	100.00%	FY 18-19	100
1244	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace rusted and deteriorating (4) support braces to the cooling tower #2 and all installation hardware that can lead to structural integrity failure of the cooling tower.	\$ 11,806	\$ 9,893	\$ 8,639	\$ 7,239	\$ (2,654)	73.17%	FY 18-19	83.80
1245	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Domestic hot water - Replace approximately fifteen feet of aged and corroded and failed and leaking copper return pipe.	\$ 2,544	\$ 2,020	\$ 186	\$ 148	\$ (1,872)	7.31%	FY 18-19	79.40
1246	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Replace damaged light contact to restore power to the 1st floor and the entire 3rd floor making the emergency lights illuminate.	\$ 5,110	\$ 5,110	\$ 2,906	\$ 2,906	\$ (2,204)	56.87%	FY 18-19	100
1247	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Domestic hot water - Replace approximately sixty feet of leaking 3/4" copper and associated fittings and insulation - No hot water anywhere in the building until repairs are made	\$ 23,273	\$ 23,273	\$ 18,071	\$ 18,071	\$ (5,202)	77.65%	FY 18-19	100
1248	Alameda	Berkeley Courthouse	01-G1	2	Electrical - lighting - Replace lamps and ballasts as needed to repair failed light fixtures - Excessive height of ceiling and fixed seating requires scaffolding to perform work.	\$ 3,235	\$ 3,235	\$ 3,235	\$ 3,235	\$ -	100.00%	FY 18-19	100
1249	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace failed door hinge (continuous) on main exit door; requires additional anchorage - Door will not operate due to broken hinge	\$ 3,231	\$ 2,853	\$ 1,008	\$ 890	\$ (1,963)	31.20%	FY 18-19	88.30
1250	Los Angeles	Los Padirnos Juvenile Court	19-A11	1	Interior Finishes - Clerk's Breakroom - install (1) door barrier (room size 12'X12'), (1) decontamination chamber, & (1) air scrubber. Dept 250 Court Reporters office - install (1) door barrier (room size 10'X12'), (1) decontamination chamber, & (1) air scrubber. Replace (4) 1ft X 1 ft ceiling tiles; perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area.	\$ 5,773	\$ 5,773	\$ 5,774	\$ 5,774	\$ 1	100.02%	FY 18-19	100
1251	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Finishes - Replace (1) 1/2" cracked clear laminated glass panel approx 84" X 42" in steel frame at lobby area for the safety of the court staff and visitors.	\$ 2,536	\$ 2,042	\$ 387	\$ 312	\$ (1,730)	15.26%	FY 18-19	80.52
1252	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and Parking lot - Remove (1) Fallen tree - Remove all debris from site - Court safety hazard; wind blew down large section of tree	\$ 2,467	\$ 2,467	\$ 3,032	\$ 3,032	\$ 565	122.90%	FY 18-19	100
1253	Riverside	Larson Justice Center	33-C1	2	Plumbing - Domestic Water Backflow - Install new 4" main domestic water backflow device just after the city meter feed, per the Indio Water Authority by way of a compliance notice; regulation 54.179 Section B of the City of Indio municipal code. The current installation has failed and is below grade in a vault. This is no longer acceptable, as the vault creates a high potential for contamination of the water supply if flooded. Work includes 6 ft dig to hook piping behind meter and replacement of 7 ft of 48"on pipe noted to be cracked during backflow install.	\$ 19,525	\$ 19,015	\$ 23,217	\$ 22,611	\$ 3,596	118.91%	FY 18-19	97.39
1254	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install 1 water pressure regulator on boiler make up water line to maintain water pressure below the boiler bleed valve activation pressure of 70 psi. Excessive incoming water pressure spiking above 80psi and triggering boiler bleed valves which are activated at 70psi. This causes boilers to begin dumping water until pressure drops below 70 psi.	\$ 4,751	\$ 3,542	\$ 2,240	\$ 1,670	\$ (1,872)	47.15%	FY 18-19	74.56

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1255	San Diego	East County Regional Center	37-I1	2	Plumbing-Replace 2 LF of 2" copper pipe, fittings, and shut off valve. Valve had pinhole leak.	\$ 2,898	\$ 1,962	\$ 839	\$ 568	\$ (1,394)	28.95%	FY 18-19	67.71
1256	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - The heat exchanger, inducer fan assembly, gaskets, and burners for this unit are damaged to the point that they are no longer operating due to age. Also the burners are not igniting due to failure. Requires replacement of the heat exchanger, inducer fan assembly, gaskets, and burners to PKU #2. PKU #2 is currently not functioning.	\$ 5,603	\$ 5,603	\$ 3,337	\$ 3,337	\$ (2,266)	59.56%	FY 18-19	100
1257	San Diego	East County Regional Center	37-I1	1	Roof-Replace 30 linear feet of a 4" cracked drain line and 1 defective roof drain. Replace 500 SF of ceiling tile on a 40 ft ceiling, using scaffold. This was discovered when water was leaking in multiple areas on the first floor due to a rainstorm.	\$ 64,308	\$ 43,543	\$ 58,524	\$ 39,627	\$ (3,916)	91.01%	FY 18-19	67.71
1258	Tulare	Divuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one failed 8" fire sprinkler water flow switch and replace two 12-volt fire alarm panel batteries - To correct deficiencies noted during annual fire alarm inspection.	\$ 1,375	\$ 590	\$ 1,222	\$ 524	\$ (66)	88.87%	FY 18-19	42.89
1259	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace four non-functioning actuators - Actuators have failed, resulting in lack of proper building heat for occupants.	\$ 4,824	\$ 2,799	\$ 3,120	\$ 1,810	\$ (989)	64.68%	FY 18-19	58.02
1260	San Diego	East County Regional Center	37-I1	1	Elevator, escalators, & hoists-Refurbish generator for elevator #1. Remove generator, take it to shop for refurbishment, and then re-install generator. Elevator is stuck on 1st floor and not responding due to burnt out generator.	\$ 15,426	\$ 10,445	\$ 9,395	\$ 6,361	\$ (4,084)	60.90%	FY 18-19	67.71
1261	San Diego	East County Regional Center	37-I1	1	Security - Replace roll up vehicle gate and motor on Judge's secured parking lot. Gate was damaged beyond repair when was hit by Judge's vehicle. Risk Management engaged, total cost for reimbursement was submitted against driver's insurance.	\$ 25,849	\$ 25,849	\$ 22,288	\$ 22,288	\$ (3,561)	86.22%	FY 18-19	100
1262	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-I1	2	Plumbing - Replace non-functioning control board for heat exchanger #1 due to electrical components malfunctioning, not allowing heat exchanger to help warm water throughout the building.	\$ 4,365	\$ 3,003	\$ 2,015	\$ 1,386	\$ (1,617)	46.16%	FY 18-19	68.79
1263	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC-Remove and replace indoor coil which is clogged and thermal expansion valve on air conditioner (PKU18). AC unit not providing adequate cooling to conference room area creating uncomfortable temperatures for the staff.	\$ 10,125	\$ 5,521	\$ 5,459	\$ 2,977	\$ (2,544)	53.92%	FY 18-19	54.53
1264	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC-Replace Boiler Blower Assembly. Blower failed, unit shut down and is not providing comfort heating to occupied spaces.	\$ 4,190	\$ 4,190	\$ 1,860	\$ 1,860	\$ (2,330)	44.39%	FY 18-19	100
1265	San Diego	East County Regional Center	37-I1	2	Elevators, escalators, & hoists-Replace operating computer, 17" monitor, communications cable, software package, and adapter for elevator monitoring for elevators 5 and 6. Existing computer, software package, and monitor failed and cannot be repaired	\$ 2,172	\$ 1,471	\$ 2,029	\$ 1,374	\$ (97)	93.42%	FY 18-19	67.71
1266	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace non-functioning fan in the cab of Custody Elevator #2 causing the elevator to get extremely hot during heat waves that could cause health & safety issues for the passengers.	\$ 5,361	\$ 5,361	\$ 2,902	\$ 2,902	\$ (2,459)	54.13%	FY 18-19	100
1267	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace non-functioning fan in the cab of Custody Elevator #1 causing the elevator to get extremely hot during heat waves that could cause health & safety issues for the passengers.	\$ 2,802	\$ 2,802	\$ 2,802	\$ 2,802	\$ -	100.00%	FY 18-19	100
1268	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace damaged float switches and pump out trash/debris. Float switches were damaged by debris in sump causing sewer lines to back up.	\$ 3,445	\$ 3,127	\$ 3,219	\$ 2,922	\$ (205)	93.44%	FY 18-19	90.76
1269	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) damaged control board to package unit #2. Control board shorted causing no airflow to the building creating temperatures to rise past OSHA standards.	\$ 6,129	\$ 5,583	\$ 5,727	\$ 5,217	\$ (366)	93.44%	FY 18-19	91.09
1270	Los Angeles	East Los Angeles Courthouse	19-V1	2	Security - Replace one (1) 25 Liner/Feet of door barrel coiling overhead sally port door and (1) Safety sensing edge. Coil broke due to usage and safety sensing edge was found faulty causing security issue.	\$ 10,673	\$ 8,295	\$ 9,838	\$ 7,646	\$ (649)	92.18%	FY 18-19	77.72
1271	Los Angeles	Edmund D. Edelman Children's Court	19-O1	1	HVAC-Replace one (1) motor, one (1) header, and one (1) relief valve for boiler #2. Boiler pump was leaking due to seized motor.	\$ 2,188	\$ 1,531	\$ 2,044	\$ 1,431	\$ (101)	93.42%	FY 18-19	69.99
1272	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Replace four (4) 2' x 2' ceiling tiles in 3rd Floor Dept. 6. Rain water leaked through the ceiling, and a 4' x 4' section of carpet. Erect environmental containment approx. 100 square feet and disinfected.	\$ 7,254	\$ 5,638	\$ 6,779	\$ 5,269	\$ (369)	93.45%	FY 18-19	77.72

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1273	San Diego	North County Regional Center - North	37-F2	2	Vandalism-interior finishes-Replace one (1) pair of hollow metal doors and hinges in the employee entrance door east side. Re-use existing hardware. Door was damaged by inmate.	\$ 4,158	\$ 4,158	\$ 1,831	\$ 1,831	\$(2,327)	44.04%	FY 18-19	100
1274	San Diego	East County Regional Center	37-I1	2	Elevators, escalators, & hoists-Replace one (1) SSD1 drive and one (1) capacitor for public elevator #3 that failed and caused the elevator to be stuck and not respond.	\$ 5,189	\$ 3,513	\$ 4,849	\$ 3,283	\$(230)	93.45%	FY 18-19	67.71
1275	Los Angeles	Edmund D. Edelman Children's Court	19-O1	2	Fire Protection-Replace one (1) 8 amp fuse on power supply. Speakers did not meet required decibels for emergency the alarms to be heard.	\$ 2,173	\$ 1,521	\$ 162	\$ 113	\$(1,407)	7.46%	FY 18-19	69.99
1276	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - 400 AMP Breakers - Remove and replace four 400 AMP/600 Volt Breakers and associated wiring to the Chiller Pumps and VFD's. Thermal imaging shows them to be extremely hot	\$ 10,000	\$ 6,613	\$ 9,237	\$ 6,108	\$(505)	92.37%	FY 18-19	66.13
1277	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) 460 V 70 A 3 Ph secondary compressor for package unit 1. High pressure line failed on existing compressor, which is now non-functional and causing high temperatures in elevator machine room.	\$ 3,411	\$ 2,900	\$ 167	\$ 142	\$(2,758)	4.90%	FY 18-19	85.03
1278	Los Angeles	Monrovia Training Center	19-N1	2	Security-Replace one (1) electrified panic bar for rear exit door. Existing panic bar is worn from usage and door latch, causing a security issue.	\$ 4,070	\$ 2,861	\$ 1,753	\$ 1,232	\$(1,629)	43.07%	FY 18-19	70.29
1279	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Active Leak - Repair damaged gutter sealant (approx 30 lin ft) and surrounding down spout (1). Repair damage to Ceiling tiles and dry damp carpets in 2 offices.	\$ 7,500	\$ 4,595	\$ 99	\$ 61	\$(4,535)	1.32%	FY 18-19	61.27
1280	San Bernardino	San Bernardino Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace one (1) rope gripper cylinder for elevator 2. Elevator rope gripper is faulty, causing the elevator to stall. Replace one (1) solenoid found to be faulty while work was in progress.	\$ 3,160	\$ 3,022	\$ 4,920	\$ 4,705	\$ 1,683	155.70%	FY 18-19	95.64
1281	Lake	South Civic Center	17-B1	2	Plumbing - Replace copper elbow - Repair leaking 2 1/2" domestic water line above ceiling, isolate water source and repair.	\$ 4,224	\$ 4,224	\$ 2,225	\$ 2,225	\$(1,999)	52.67%	FY 18-19	100
1282	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection / Fire Panel program is obsolete and must be re-written/re-programmed for proper working operations, and replace damaged circuit board. Fire Panel program is not recognizing trouble calls to diagnose and identify problems which creates a fire, life, safety issue for the building and occupants. (Correction Noticed received by Fire Marshal received).	\$ 20,500	\$ 15,820	\$ 53,238	\$ 41,084	\$ 25,264	259.70%	FY 18-19	77.17
1283	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) failed supply fan VFD to AHU1 - VFD will not operate on "auto" manual over-ride "on-hand" to supply air - Original (18yr) VFD has failed causing loss of supply air to 3 Courtrooms, public & secure areas.	\$ 16,292	\$ 13,557	\$ 14,330	\$ 11,924	\$(1,633)	87.96%	FY 18-19	83.21
1284	Los Angeles	Van Nuys Courthouse West	19-A2	2	Elevators, Escalators, & Hoists - Resurface brake drum, replace brake shoes, pivot arms, and brake pins, and provide full load test for Employee Elevator #5. Elevator breaks are worn and out of adjustment due to usage & wear/tear, creating a safety situation. Elevator is out of service on ground level & LOT0d.	\$ 27,057	\$ 24,281	\$ 9,243	\$ 8,295	\$(15,986)	34.16%	FY 18-19	89.74
1285	Los Angeles	Bellflower Courthouse	19-A11	1	HVAC - Replace one (1) 10 house-power supply fan motor, belts, bushings, and all associated hardware for Air Handler Unit #6 on the 3rd floor. Motor seized supply fan to failed temperatures to exceeded OSHA standards.	\$ 3,888	\$ 3,030	\$ 3,633	\$ 2,832	\$(199)	93.44%	FY 18-19	77.94
1286	Lassen	Lassen Hall of Justice	18-C1	2	HVAC - Main BAS controller has failed. Install used temporary EX70 controller to get by until new FX 80 controller is installed to get BAS system back online.	\$ 10,944	\$ 10,944	\$ 7,793	\$ 7,793	\$(3,151)	71.21%	FY 18-19	100
1287	Los Angeles	Whittier Courthouse	19-A01	1	Interior Finishes - Water leaked from a cracked 90 degree roof floor sink drain affecting a 30' x 30' area of carpet saturated in 3rd floor self-help office (Court exclusive space). Performed environmental testing, containment, drying, and clearance due to the category 2 water intrusion. Cracked roof floor sink from previous HVAC mechanical equipment, is being re-routed from a sanitary sewer line to the proper storm drain.	\$ 29,442	\$ 25,447	\$ 29,442	\$ 25,447	\$ -	100.00%	FY 18-19	86.43
1288	Los Angeles	Van Nuys Courthouse West	19-A2	2	HVAC - Replace (1) board and relays for Boiler #3. The main board has failed and boiler is non-operational and affecting hot water supply to the entire building.	\$ 3,743	\$ 3,359	\$ 1,270	\$ 1,140	\$(2,219)	33.93%	FY 18-19	89.74
1289	Los Angeles	Bellflower Courthouse	19-A11	2	Elevators, escalators, & hoists - Replace (10) key switch cylinders and cut (30) keys for custody elevator #3. Existing switch cylinders are stripped due to wear & tear and can be accessed with any key causing security issues.	\$ 8,372	\$ 6,525	\$ 5,182	\$ 4,039	\$(2,486)	61.90%	FY 18-19	77.94
1290	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed sewer lift-pump. Test floats and control panel for proper operation - Sewer lift pump failed (EOI) causing back-up flooding affecting the courts holding cell capabilities.	\$ 30,272	\$ 30,272	\$ 26,264	\$ 26,264	\$(4,008)	86.76%	FY 18-19	100

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1291	San Diego	San Diego Central Courthouse	37-L1	2	Vandalism - Restore stainless steel surface on public elevator #1. The interior cab was marred with gang related graffiti.	\$ 3,199	\$ 3,199	\$ 2,480	\$ 2,480	\$ (719)	77.52%	FY 18-19	100
1292	Santa Barbara	Figueroa Division	42-B1	2	Security - Restore Holding Cell Locks - Replace twelve (12) switches for seven Holding Cell Door Locks. Re-alignment and recalibration also required as the locks intermittently stick when operated.	\$ 3,596	\$ 3,596	\$ 1,424	\$ 1,424	\$ (2,172)	39.60%	FY 18-19	100
1293	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace failed (1) HHW pump; install new (1) control valve, (2) new fittings w/seals; check operation - 25 yr. old, heating hot water pump failed causing loss of heat in building.	\$ 5,509	\$ 5,509	\$ 3,942	\$ 3,942	\$ (1,567)	71.56%	FY 18-19	100
1294	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Air Quality - Provide N95 masks, air quality testing, and air scrubbers for the court.	\$ 50,000	\$ 50,000	\$ 35,032	\$ 35,032	\$ (14,968)	70.06%	FY 18-19	100
1295	San Diego	East County Regional Center	37-I1	2	Interior finishes-Remove and replace bedding for 65 SF of buckling floor tiles presenting a safety and tripping hazard - existing floor tiles to be removed, prepare subfloor, installation of new bedding and reinstallation of existing floor tiles. Apply adhesive to another 100 SF of loose tiles. Environmental oversight required for removal of tiles.	\$ 12,923	\$ 8,750	\$ 37,125	\$ 25,137	\$ 16,387	287.28%	FY 18-19	67.71
1296	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Remove defective bearings and install new bearings in 50hp supply fan motor. Bearings -This unit conditions Judge's chambers, courtrooms, admin and public spaces.	\$ 3,551	\$ 3,551	\$ 2,610	\$ 2,610	\$ (941)	73.50%	FY 18-19	100
1297	San Diego	North County Regional Center - North	37-F2	2	Plumbing Replaced one (1) union and one (1) 90 degree angle connector on the domestic hot water loop, one (1) inlet dielectric fitting for cold water loop, and one (1) dielectric fitting and nipple at valve on hot water tank in ceiling plenum due to leaks caused by oxidation and corrosion at solder and dielectric connections. Leak saturated ceiling tiles and impacted D9 thru D12 public corridor resulting in a P1.	\$ 14,754	\$ 14,754	\$ 11,919	\$ 11,919	\$ (2,835)	80.78%	FY 18-19	100
1298	Santa Clara	San Jose Historic Courthouse	43-B2	1	HVAC - Correct failed building exhaust fan; remove overhead fan blower, replace (2) failed bearings (emergency repair); inspect fan blower shaft; test operation - Currently affecting the courts HVAC air conditioning system and affecting the building air balance.	\$ 4,436	\$ 4,436	\$ 2,303	\$ 2,303	\$ (2,133)	51.92%	FY 18-19	100
1299	Alameda	Berkeley Courthouse	01-G1	1	Vandalism - Correct Doors (2) at staff exterior entry/exit; remove existing pair of doors; install (2) new, heavy duty, aluminum/glass doors w/gearless hinges; install (2) new panic hardware w/concealed latches and two locking points per door; reconnect hardware to existing access control system; install (2) new closers - Doors damaged due to multiple break-in attempts	\$ 21,220	\$ 21,220	\$ 18,750	\$ 18,750	\$ (2,470)	88.36%	FY 18-19	100
1300	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace corroded 4" nipple at riser and replace air compressor that is continually cycling & struggling to compress air. These are defects found during the LEVEL IV PM - PRE-ACTION FIRE SYSTEM (PRE) - 2788245.	\$ 5,533	\$ 4,631	\$ 3,035	\$ 2,540	\$ (2,091)	54.85%	FY 18-19	83.70
1301	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Replace (1) 1 HP motor for loading dock gate that has burned out Motor has failed not allowing the gate to be raised or lowered which is causing problems for deliveries for the courthouse.	\$ 4,011	\$ 3,228	\$ 1,701	\$ 1,369	\$ (1,859)	42.41%	FY 18-19	80.48
1302	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Replace (1) door opener circuit board for the main entrance sliding doors. Circuit board failed not allowing to the doors to operate.	\$ 1,811	\$ 1,625	\$ 1,692	\$ 1,518	\$ (107)	93.43%	FY 18-19	89.74
1303	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) 15 HP VFD, (1) 15HP Motor air handler unit that serves the cafeteria and judge's lounge. VFD has failed and motor bearing are failing resulting in no air.	\$ 13,393	\$ 9,845	\$ 11,470	\$ 8,432	\$ (1,414)	85.64%	FY 18-19	73.51
1304	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell - Install security film - 15 windows facing 4th street. JAR being used as back up courtroom, windows expose judge and staff to line of sight issues from public/ security issue.	\$ 3,542	\$ 3,542	\$ 766	\$ 766	\$ (2,776)	21.63%	FY 18-19	100
1305	Orange	North Justice Center	30-C1	2	Plumbing - Water Heater Remove and replace failed 100-gallon water heater located in the bus bay of the courthouse. The current unit is actively leaking and services 2/3rds of the building (phases 1 and 2). Work includes tie in to existing cold and hot water at shut off valves, gas tie in, venting, strapping and supports.	\$ 9,656	\$ 8,720	\$ 9,115	\$ 8,232	\$ (489)	94.40%	FY 18-19	90.31
1306	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and parking lot - Replace (3) custom sized fence panels in the secured parking area. Panels were damaged when high winds caused a tree branch to fall onto the fence panels. Emergency call to install temporary fencing for security reasons, then fabricate, install, and paint to match three new panels.	\$ 14,391	\$ 14,391	\$ 13,449	\$ 13,449	\$ (942)	93.45%	FY 18-19	100

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1307	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10ft of 4" cracked cast iron sewage water pipe. Replace (1) 3.5 failed flush assembly valve. Men's staff RR toilet found in auto flush causing water to seep through cracked pipe affecting 2nd floor Clerks area. Remediate cat/3 water contamination. Replace approx. 1,888sf carpet, replace 50sf cellulose ceiling tiles. Decontaminate (10) workstations & (4) chairs. Set up containments, work performed with environmental oversight.	\$ 118,721	\$ 95,547	\$ 111,504	\$ 89,738	\$ (5,808)	93.92%	FY 18-19	80.48
1308	Ventura	Ventura Juvenile Courthouse	56-F1	1	Elevators, escalators, & hoists - Replace safety edge for lockup elevator #3. The safety edge has failed, the elevator doors will not completely close and will not stop from closing when there is something in the doorway. Replace key cylinder and keys. Keys working intermittently.	\$ 5,598	\$ 5,598	\$ 5,598	\$ 5,598	\$ -	100.00%	FY 18-19	100
1309	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and parking area - Trees have fallen due to high winds - walkways and parking area - Trees have fallen due to high winds -	\$ 6,303	\$ 6,303	\$ 5,410	\$ 5,410	\$ (893)	85.83%	FY 18-19	100
1310	Fresno	Firebaugh Court	10-K1	2	Fire Protection - Provide labor, backhoe, and all materials to dig up corroded existing fire sprinkler pipe and replace with new, and provide labor and materials to install new concrete kicker/thrust block behind the riser 90 degree pipe. Fire sprinkler pipe serving vacant holding area has ruptured, causing flooding and shutting down the fire sprinkler system. City of Firebaugh Fire Chief to inspect.	\$ 8,333	\$ 4,835	\$ 7,345	\$ 4,262	\$ (573)	88.14%	FY 18-19	58.02
1311	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - 1st floor woman's public restroom. Replace 90 degree 4inch cast iron elbow, (2) 4inch no hubs couplings, a 3feet x 3feet drywall patch and paint. Ceiling is leaking due to damage 90 degree 4inch cast iron elbow vent piping. Erect (1) critical barrier for remediation all work performed under ACM conditions	\$ 15,330	\$ 13,914	\$ 14,327	\$ 13,003	\$ (910)	93.46%	FY 18-19	90.76
1312	Orange	Civil Complex Center ("CXC")	30-A3	1	Interior Finishes - Disinfect, clean and dry approx. 330 sq. ft. of carpet, remove and replace about 50 liner ft. of cove base and return room to normal state. A jury room toilet in CX104, overflowed and kept running for an undetermined amount of time flooding the Jury Room, adjacent areas and created an emergency situation.	\$ 5,380	\$ 5,380	\$ 4,848	\$ 4,848	\$ (532)	90.11%	FY 18-19	100
1313	Los Angeles	Compton Courthouse	19-A61	1	Plumbing - Replace 20 LF of 6" cast iron pipe and three (3) heavy duty no hub couplings. Erected (10) 8x10x9h containment, conducted environmental testing, and replaced (10) ceiling tiles. All work performed in a known ACM environment. Water leaked into Department N from cracked roof drain.	\$ 34,610	\$ 22,888	\$ 30,634	\$ 20,258	\$ (2,629)	88.51%	FY 18-19	66.13
1314	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace four non-functioning, obsolete fire damper actuators located in the B-2 attic space with new fire-rated actuators with damper arm kits - Damper actuators are not functioning properly and need to be replaced.	\$ 3,291	\$ 3,291	\$ 1,414	\$ 1,414	\$ (1,877)	42.97%	FY 18-19	100
1315	San Diego	South County Regional Center	37-H1	2	Interior finishes - Replace (3) Door Leveret Clutch Housings at public entrance to Dept 12, 14 and 16. The existing units mal-functioned resulting in failure to open or lock the doors consistently. The internal housings are made of plastic and springs and have failed over time due to the age and use.	\$ 5,394	\$ 5,394	\$ 2,731	\$ 2,731	\$ (2,663)	50.63%	FY 18-19	100
1316	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install one new door strike and one card reader to the B-2 holding vestibule fire door, pull all associated wire, and program all new devices and features to the existing system - To correct deficiency noted during State Fire Marshal holding cell inspection of the 90 minute rated door not closing and latching automatically.	\$ 4,863	\$ 4,863	\$ 2,837	\$ 2,837	\$ (2,026)	58.34%	FY 18-19	100
1317	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 35 feet of damaged 1-1/4 supply line with new copper drain line that had broken from AHU 2-3 drain pan causing water to leak through the ceiling tiles into Dept 32 Courtroom. Remediation and environmental oversight included.	\$ 38,280	\$ 26,333	\$ 36,356	\$ 25,009	\$ (1,324)	94.97%	FY 18-19	68.79
1318	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, hoists - Replace broken step treads on escalators 8-7 W & 7-6 W and remove debris from top end of escalators, clean down excessive grease. This work is for existing escalator Regulatory Compliance Corrections. All compliance work required is outside of the renovation project involving completely different scope of work.	\$ 29,170	\$ 28,371	\$ 22,288	\$ 21,677	\$ (6,693)	76.41%	FY 18-19	97.26
1319	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (1) toilet sink combo in the 5th floor holding cell. toilet and sink combo has failed and is non-operational, internal parts have been leaking and corroded the plumbing fixture. hold cell can't be used and is disrupting court operations.	\$ 7,192	\$ 7,192	\$ 3,901	\$ 3,901	\$ (3,291)	54.24%	FY 18-19	100

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1320	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior - Re-seal (2) tile patio decking (approximately 300 sq. ft.) on the 10th floor with applying 2 coats of epoxy commercial grade sealer. Existing decking has cracks and joints are leaking down to the 9th floor.	\$ 11,012	\$ 8,862	\$ 7,932	\$ 6,384	\$ (2,479)	72.03%	FY 18-19	80.48
1321	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace non-functioning elevator phone with new ADA phone inside Elevator #3 to provide safety to passengers to reach out for help if an entrapment were to occur.	\$ 1,136	\$ 1,105	\$ 1,061	\$ 1,032	\$ (73)	93.40%	FY 18-19	97.26
1322	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Replace 100 SF of ceiling tiles and spline in conference room B. Ceiling was damaged from water leaking from roof.	\$ 7,265	\$ 7,265	\$ 7,265	\$ 7,265	\$ -	100.00%	FY 18-19	100
1323	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace 20 yards of carpet and base affected by sewer leak caused by loosening fitting on sewer pipe. Set up containment, deacon chambers, and install drying equipment. Environmental oversight included. Pipe overhead was leaking due to loose fitting and water leaked into department 4.	\$ 25,082	\$ 18,716	\$ 21,571	\$ 16,096	\$ (2,620)	86.00%	FY 18-19	74.62
1324	San Diego	East County Regional Center	37-I1	2	Plumbing-Replace one (1) Bearing assembly and seal for domestic hot water pump and unlog drain. Pump was leaking.	\$ 2,800	\$ 1,896	\$ 747	\$ 506	\$ (1,390)	26.68%	FY 18-19	67.71
1325	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace two (2) 2 1/2" water flow switches, nine (9) sprinkler heads, and one (1) grooved coupling. Switches failed and sprinkler heads and coupling are corroded. Replacement required to maintain compliance.	\$ 1,200	\$ 794	\$ 1,120	\$ 741	\$ (53)	93.33%	FY 18-19	66.13
1326	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Replaced (12) ceiling tiles, erected (1) 6x6x11h containment, conducted environmental testing/reports, and all remediation work performed in a known ACM environment. Rain water leaked into the 12th floor Dept. Q and dripped into the jury box. Water affected (4) jury chairs and the floor.	\$ 11,315	\$ 7,483	\$ 10,574	\$ 6,993	\$ (490)	93.45%	FY 18-19	66.13
1327	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace 40 lf of 6" drain pipe in parking garage. Pipe is cracked in various places, causing a leak and slip hazard to pedestrians in the parking garage.	\$ 11,022	\$ 7,289	\$ 8,116	\$ 5,367	\$ (1,922)	73.63%	FY 18-19	66.13
1328	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	HVAC - Replace (1) failed A/C compressor at MDF room; CDR15 OM0004605 - Air conditioning unit not functioning. Court impacted by loss of critical cooling for IT operations.	\$ 18,250	\$ 18,250	\$ 5,299	\$ 5,299	\$ (12,951)	29.04%	FY 18-19	100
1329	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40 lf of 1 1/2" copper pipe and five (5) 1 1/2" valves on heat exchanger #3. Insulate new piping. Exchanger supply and return lines have small leaks and the isolation valves do not hold.	\$ 14,450	\$ 9,556	\$ 9,449	\$ 6,249	\$ (3,307)	65.39%	FY 18-19	66.13
1330	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Replace primary and secondary filters along with cleaning coils to both AHU's for the building due to high magnetic readings, manufactures recommendations, and current temps inside courthouse.	\$ 9,565	\$ 9,206	\$ 8,939	\$ 8,604	\$ (603)	93.46%	FY 18-19	96.25
1331	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace one 10hp VFD Drive to ACU05 that feeds the 1st Floor - Fan motor controls are by-passed and running at full speed and without replacement of the VFD it will negatively impact operational efficiency.	\$ 5,323	\$ 4,552	\$ 2,942	\$ 2,516	\$ (2,036)	55.27%	FY 18-19	85.52
1332	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace one (1) door closer and one (1) pivot set for door in department S2. Door closer failed and isn't functioning.	\$ 4,678	\$ 4,678	\$ 2,294	\$ 2,294	\$ (2,384)	49.04%	FY 18-19	100
1333	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1' x 1' ceiling tile fell. Erected (1) containment 6' x 6' x 7', in the secure hallway. Work completed in known ACM environment. Ceiling tile fell due age (original to build, 1965).	\$ 8,846	\$ 7,522	\$ 6,397	\$ 5,439	\$ (2,082)	72.32%	FY 18-19	85.03
1334	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical-Replace two (2) emergency back-up generator batteries. Cleanup of battery acid and fire extinguishing material included, along with recharge of fire extinguisher. Batteries exploded and leaked in generator room.	\$ 3,725	\$ 3,167	\$ 1,612	\$ 1,371	\$ (1,797)	43.28%	FY 18-19	85.03
1335	Los Angeles	Bellflower Courthouse	19-A11	2	Exterior shell-Replace-1. pair of 60" x 6' 5 1/2" metal doors, -3- hinges and -1- lock for entrance to concrete fuel storage for emergency generator. Replace 5 sq feet of damaged chain link fencing that covers the fuel storage. Doors and fence were damaged by vandals.	\$ 6,598	\$ 5,142	\$ 5,872	\$ 4,577	\$ (566)	89.00%	FY 18-19	77.94
1336	Los Angeles	Monrovia Warehouse	19-BA1	2	Security-Replace one (1) 12' x 14' steel rolling door. Existing door is damaged due to springs breaking door is unable close properly, causing a security issue.	\$ 6,147	\$ 6,147	\$ 3,602	\$ 3,602	\$ (2,545)	58.60%	FY 18-19	100
1337	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (10) damaged/broken hinges & ball hinges of swing doors in courtrooms located on the 7th, 8th, & 9th floors to prevent injury to court personnel and visitors.	\$ 9,775	\$ 7,543	\$ 7,309	\$ 5,640	\$ (1,903)	74.77%	FY 18-19	77.17

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1338	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Cleared 175-ft of sewage main drain line to clear stoppage causing water to back up, replaced 10 LF of 1 7-inch copper pipe, (1) 1 7-inch valve, (1) 1 7-inch 90, and (1) 1 7-inch coupling. Erected (3) containment in three affected areas, conducted environmental testing and clearances. All work performed in a known ACM environment. Clogged toilet in 6th floor lock up, 250-gallons of water traveled down to multiple areas (issue caused by inmate).	\$ 59,877	\$ 39,597	\$ 56,241	\$ 37,192	\$ (2,404)	93.93%	FY 18-19	66.13
1339	San Diego	Trailer - Family Support	37-F7	2	Exterior shell - Replace 240 SF of deck siding panels and 30 LF of framing boards on outside deck. Panels and framing are damaged by wood rot due to exterior element exposure and cause a safety issue.	\$ 9,461	\$ 9,461	\$ 6,552	\$ 6,552	\$ (2,909)	69.25%	FY 18-19	100
1340	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced 64 sq. ft. of carpet, (2) 1x1 ceiling tiles, erected (1) 7x5x14h containment, conducted environmental testing, and performed all work in a known ACM environment. A 1x1 ceiling tile has fallen to the floor from 14' high ceiling on the 1st floor, near the front entrance due to vibrations.	\$ 8,387	\$ 7,929	\$ 7,838	\$ 7,410	\$ (519)	93.45%	FY 18-19	94.54
1341	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Replaced (4) 1x1 ceiling tiles, (1) sq. ft. carpet, erected (1) 6x6x11h containment, conducted environmental testing and performed all work in a known ACM environment. 8th floor north side room 801 ceiling is leaking over employee's desk due to roof leak.	\$ 10,349	\$ 9,784	\$ 9,671	\$ 9,143	\$ (641)	93.45%	FY 18-19	94.54
1342	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) ignition module, time delay relay, and (2) pressure switches for boiler #1. Boiler is non operational and affecting comfort heating.	\$ 4,805	\$ 4,027	\$ 2,407	\$ 2,017	\$ (2,010)	50.09%	FY 18-19	83.80
1343	Contra Costa	Walnut Creek Courthouse	07-C1	2	Exterior Shell - Replace 12 LF of patio fence (2 panels) that was damaged when someone ran into it and fled the scene (Report filed with Walnut Creek PD; Report #19-1667)	\$ 3,351	\$ 3,351	\$ 1,053	\$ 1,053	\$ (2,298)	31.42%	FY 18-19	100
1344	Alameda	Fremont Hall of Justice	01-H1	1	Vandalism - In-custody caused flood - Remediation of courtroom 606 and DA's Office below on the 1st floor	\$ 21,075	\$ 21,075	\$ 21,002	\$ 21,002	\$ (73)	99.65%	FY 18-19	100
1345	Los Angeles	Chatsworth Courthouse	19-AV1	1	HVAC - Replace (1) BAS controller for the refrigerant leak detection and re-program the BAS. Controller shorted out preventing the chillers to operate properly not cooling the building.	\$ 14,065	\$ 11,786	\$ 11,274	\$ 9,448	\$ (2,339)	80.16%	FY 18-19	83.80
1346	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace failed circuit board in Elevator #3 that is causing elevator lights to flash and stop functioning.	\$ 14,105	\$ 13,719	\$ 11,311	\$ 11,001	\$ (2,717)	80.19%	FY 18-19	97.26
1347	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing-Replace 2 LF of 3" cast iron pipes, one (1)3" ninety, and four (4) 3" hub couplings. Paper towels were stuffed into two (2) sinks with water running in 2nd floor women's public restroom, causing flooding. During remediation a crack in the drain pipe was also discovered. Containments, remediation, and environmental oversight are included.	\$ 44,986	\$ 38,688	\$ 40,378	\$ 34,725	\$ (3,963)	89.76%	FY 18-19	86.00
1348	San Bernardino	Fontana Courthouse	36-C1	2	Exterior shell-Replace two (2) locks on roll up door for walk up windows. Locks were no longer functional.	\$ 2,895	\$ 2,895	\$ 836	\$ 836	\$ (2,059)	28.88%	FY 18-19	100
1349	San Diego	North County Regional Center - North	37-F2	2	HVAC-Replace two (2) belts and one (1) sheave for air handler in basement. Air handler was making a loud noise, and it was discovered the belts and sheave were worn.	\$ 2,207	\$ 2,207	\$ 193	\$ 193	\$ (2,014)	8.74%	FY 18-19	100
1350	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) blower mixer controller and replace (1) flow switch for boiler #3. Blower mixer has failed during PM SWO 2831463, which could cause the boiler to overheat and warp the burner. Creating bad fuel mixture that is causing damage to the boiler burners.	\$ 2,622	\$ 1,927	\$ 2,352	\$ 1,729	\$ (198)	89.70%	FY 18-19	73.51
1351	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) flow switch on Chiller #1. Failed flow switch is causing chiller to lockout and not start.	\$ 3,051	\$ 2,243	\$ 845	\$ 621	\$ (1,622)	27.70%	FY 18-19	73.51
1352	Contra Costa	Family Law Center	07-A14	2	Exterior Shell - Remove two (2) 3'X10' glass doors from building and replace failed internal hardware on entrance door and replace failed frame hardware on the exit door. Failure to repair doors creates a disruption to the courts by limiting the access in and out of the building.	\$ 2,669	\$ 2,283	\$ 2,669	\$ 2,283	\$ -	100.00%	FY 18-19	85.52
1353	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/ Replaced (1) flush valve, (1) vacuum breaker, (1) flush meter, and (1) stud in 9th floor lock up pipe chase. Erected (1) 13x13x10h containment, and conducted environmental testing. Water leaked from 9th floor lock up pipe chase down to Department 802 on 8th floor.	\$ 38,661	\$ 25,567	\$ 7,358	\$ 4,866	\$ (20,701)	19.03%	FY 18-19	66.13

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1354	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace broken glass in Jury Assembly Room entrance door and replace with one 46" x 102" 1/4 Gray tempered panel installed into existing frame with impact film applied to glass. - Glass was broken due to vandalism.	\$ 2,191	\$ 2,101	\$ 1,868	\$ 1,792	\$ (310)	85.26%	FY 18-19	95.91
1355	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Isolate hot water valves, drain hot water, clean flanges, replace new gaskets and bolt kits, and re-insulate 7" hot water supply line to the boiler due to water leaking on the ground which could cause a larger leak creating further damage to the HVAC.	\$ 5,428	\$ 4,189	\$ 3,170	\$ 2,446	\$ (1,742)	58.40%	FY 18-19	77.17
1356	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finish - Replace (1) electrified Brinks Cell Lock for the entrance door to the Attorney's interview room. The lock to the Attorney's interview room in holding area has failed due to a broken key stuck inside the cylinder.	\$ 2,605	\$ 2,605	\$ 481	\$ 481	\$ (2,124)	18.46%	FY 18-19	100
1357	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace damaged (1) 3x7' hollow metal fire rated door (90 minute rated), (3) new ball bearing hinges, (1) new Schlage cylindrical lock and (1) new Norton surface mounted closer (non-hold open). Door was noted as a deficiency on State Fire Marshall (SFM) inspection report. (located in N&D).	\$ 2,486	\$ 2,251	\$ 243	\$ 220	\$ (2,031)	9.77%	FY 18-19	90.54
1358	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism-Replace three (3) 1/4 in grey glass in aluminum storefront glass (two (2) doors and one (1) fixed glass) 70 SF total. Glass has been vandalized with gang graffiti	\$ 4,495	\$ 3,822	\$ 4,000	\$ 3,401	\$ (421)	88.99%	FY 18-19	85.03
1359	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Replace (1) roll up gate motor to the Southeast Judges/Staff Secure Parking lot. Replaced (1) spring and bearings. Motor has failed creating only 1 means of exiting the parking structure. With work in progress, it was discovered the spring was broken in the barrel. Spring and bearings to be replaced.	\$ 3,351	\$ 3,007	\$ 4,619	\$ 4,145	\$ 1,138	137.84%	FY 18-19	89.74
1360	Santa Clara	New Santa Clara Family Justice Center	43-B5	1	Security- Replace OM0004496 (1) failed sally port exit roll door (1) Safety edge with photo eye - Sheriff vehicle backed into door causing damage; Insurance Reimbursement in process	\$ 36,174	\$ 36,174	\$ 31,523	\$ 31,523	\$ (4,651)	87.14%	FY 18-19	100
1361	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken relay conductor, broken wires, replace burned contactors and tighten loose bolts for selector switches on Public Elevator #4. Public elevator#4 was non-responsive to customer calls. This was the 3rd of 4 elevators in non-operation. These elevators are scheduled for modernization.	\$ 4,617	\$ 3,442	\$ 2,618	\$ 1,952	\$ (1,490)	56.70%	FY 18-19	74.56
1362	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace safety edges on public elevator #3. Safety edges failed, making the elevator unsafe and inoperable.	\$ 2,052	\$ 2,052	\$ 49	\$ 49	\$ (2,003)	2.39%	FY 18-19	100
1363	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and parking lot-Replace fifty-six (56) wooden tree supports with metal tree supports on South/West Handicap Walkway. Existing wooden supports are deteriorated/damaged and no longer support the trees, which are starting to lean over due to high winds.	\$ 2,670	\$ 2,670	\$ 2,495	\$ 2,495	\$ (175)	93.45%	FY 18-19	100
1364	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC- Replace (1) controller and (1) sensor for VAV 1-6. VAV was not responding to t-stat commands affecting the temperature control at walk up window clerks area.	\$ 2,532	\$ 2,532	\$ 2,366	\$ 2,366	\$ (166)	93.44%	FY 18-19	100
1365	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Air Filters - Out of cycle PM Replace (25) standard pleated filters damaged by smoke. Court impacted by smoke odors and particulate matter	\$ 1,830	\$ 1,830	\$ 428	\$ 428	\$ (1,402)	23.39%	FY 18-19	100
1366	Shasta	Main Courthouse	45-A1	1	Elevator - Elevator #1 motor has failed and unit is locked out. Motor is to be removed from unit, hoisted downstairs, and transported to repair facility by Contractor. Once motor has been repaired, it is to be returned to the roof via stairs, replaced onto unit and tested for proper operation. This is the only elevator that accesses the Basement and is critical to court operations.	\$ 51,590	\$ 51,590	\$ 48,198	\$ 48,198	\$ (3,392)	93.43%	FY 18-19	100
1367	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace two (2) faucets in women's restroom between departments 14 and 15 in public area. Faucets were continuously running, wasting water.	\$ 2,299	\$ 2,299	\$ 2,279	\$ 2,279	\$ (20)	99.13%	FY 18-19	100
1368	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Replace (16) failing 12v batteries for the security gate controllers in the secured parking lot. Existing batteries are failing causing the gates to not open and close.	\$ 6,571	\$ 6,571	\$ 3,977	\$ 3,977	\$ (2,594)	60.52%	FY 18-19	100
1369	San Diego	East County Regional Center	37-I1	1	Plumbing - Erect containment and decon chambers, unclog drains, and sanitize affected area. Remediation and environmental oversight included. Drains clogged causing sewage backup in ground level holding cells.	\$ 24,390	\$ 24,390	\$ 24,391	\$ 24,391	\$ 1	100.00%	FY 18-19	100

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1370	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced (1) failed check valve to fire department connection riser. Fire Department Connection (FDC) is leaking water near the main entrance of the courthouse affecting the operation of the fire protection system.	\$ 2,963	\$ 2,385	\$ 899	\$ 724	\$ (1,661)	30.34%	FY 18-19	80.48
1371	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Roof Patch approx. 35 linear ft of roof membrane. Replace approx. 45 sq. ft. of plaster ceiling in women's public restroom. Replace approx. 35 sq. ft. of VCT tiles. Replaced approx. 16 sq. ft. of carpet in chambers. Roof leaked during heavy rains in multiple areas on the 7th. Heavy rains created leaks on the 6th, 5th, and basement levels. All work was performed under environmental condition.	\$ 57,555	\$ 51,650	\$ 54,061	\$ 48,514	\$ (3,135)	93.93%	FY 18-19	89.74
1372	Los Angeles	Parking Structure-Edelman Court	19-O2	1	Elevators, escalators, & hoists - Judges parking lot elevator #3, Replace one (1) set of contactors one (1) transformer, and two (2) relays for Judges' elevator #3. Transformer, relays, and contactors were blown and elevator was stuck on the 2nd floor, doors closed, no entrapments.	\$ 7,433	\$ 7,433	\$ 7,433	\$ 7,433	\$ -	100.00%	FY 18-19	100
1373	Los Angeles	Chatsworth Courthouse	19-AV1	1	Fire Protection - Replace (1) module and (1) power supply for the fire panel. Equipment failed during PM 2799361 and causing the panel to stay on fire alarm status creating a safety issue to the entire building.	\$ 2,805	\$ 2,351	\$ 2,805	\$ 2,351	\$ 0	100.00%	FY 18-19	83.80
1374	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, escalators, & hoists - Replace two (2) main contactors and four (4) auxiliary contactors for judges' elevator #5. Elevator stuck on 1st floor and not responding to calls.	\$ 3,880	\$ 3,880	\$ 1,756	\$ 1,756	\$ (2,124)	45.26%	FY 18-19	100
1375	San Diego	Kearny Mesa Court	37-C1	1	Roof Request - Restore damaged roof membrane material which allowed rain water to compromise the plenum space, acoustic ceiling, plaster walls and vinyl flooring. Category 2 and 3 Microbial and ACM containment and remediation of affected area erected and 75 square feet of acoustic ceiling 20 square feet of plaster walls and 20 square feet of vinyl flooring sanitized and replaced where necessary completed as part of restoration. Roof membrane surrounding HVAC unit 3 dried, cleaned and an application of 1 layer of polyester fabric embedded in the acrylic coating applied prior to sealing with a liquid silicone 3 step application.	\$ 57,765	\$ 57,765	\$ 54,258	\$ 54,258	\$ (3,507)	93.93%	FY 18-19	100
1376	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace one (1) 2 1/2-inch Victaulic valve and six (6) sprinkler heads that failed while performing the annual fire sprinkler testing under PM SWO 2799364. The work is necessary for the sprinkler system to work properly and to complete the PM and receive and upload the NFPA and JCC pass reports.	\$ 2,408	\$ 1,925	\$ 2,408	\$ 1,925	\$ -	100.00%	FY 18-19	79.95
1377	San Diego	Central Courthouse	37-L1	2	Interior finishes - Replace one (1) window in B1 holding control. Includes after hours boarding up of broken window. Window is 1/4" polycarbonate+1/2" polycarbonate+1/4" polycarbonate and mirror privacy on outside panel. Detention grade window shattered by Sheriff accidentally when metal object on hand/wrist came in contact.	\$ 6,292	\$ 6,292	\$ 4,292	\$ 4,292	\$ (2,000)	68.21%	FY 18-19	100
1378	Los Angeles	Alrport Courthouse	19-AU1	1	Plumbing/ Replace 1 linear ft. of 1-inch copper pipe, (1) 1-inch ball valve, and (1) 2x2 ceiling tiles. Erected (1) 6x6x10h containment, performed environmental testing/clearance, and all work performed in a known ACM environment. Leak located above main lobby.	\$ 12,329	\$ 9,514	\$ 11,522	\$ 8,892	\$ (622)	93.46%	FY 18-19	77.17
1379	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and parking lot - Replace (1) 3/4 HP motor and (1) controller for the judges' parking garage gate. Gate was stuck in open position due to failed motor and control board. Working is needed to secure parking lot.	\$ 6,767	\$ 6,767	\$ 6,324	\$ 6,324	\$ (443)	93.45%	FY 18-19	100
1380	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 40ft cast iron 4-inch pipe, 4-inch no-hubs, erected containment, conducted environmental testing, and performed all work in known ACM area. 2nd floor human resources room 204 water intrusion from ceiling due to damage waste line CAT 3.	\$ 28,070	\$ 27,301	\$ 26,370	\$ 25,647	\$ (1,653)	93.94%	FY 18-19	97.26
1381	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace actuators and t-stats for (5) VAV boxes on 8th floor. Erected multiple containment throughout the areas. Performed testing/clearance. All work performed in a known ACM environment. Actuators and T-stats were not working, affecting 8th floor rooms 800E, 801A, 804, 810, and 812.	\$ 45,583	\$ 30,144	\$ 42,818	\$ 28,316	\$ (1,829)	93.93%	FY 18-19	66.13

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1382	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak originating from a urinal overflow inside the 1st Floor Holding Cell caused by an in custody clogging a urinal affecting Sheriff locker rooms and the Basement Mechanical Room. Category 2 containment and remediation commenced to sanitize 150 square feet of carpet, 160 square feet of tile flooring, and 60 square feet of plaster walls.	\$ 29,369	\$ 29,369	\$ 29,369	\$ 27,590	\$ 27,590	\$ (1,779)	93.94%	FY 18-19	100
1383	San Diego	Kearny Mesa Traffic Court KMS & KM6 Trailer	37-C4	2	Interior finishes - Replace 100 SF of ceiling tiles and spline in conference room B. Ceiling tiles damaged from water leaking from faulty roof drain.	\$ 2,783	\$ 2,783	\$ 2,783	\$ 607	\$ 607	\$ (2,176)	21.81%	FY 18-19	100
1384	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Patched 460 sq. ft. section of roof. Replaced (15) 1x1 ceiling tiles, patched 5ft. x 7ft. section of wall in Woman's Restroom, and set-up containment in (7) areas. Remediation and environmental oversight included. Rain water penetrated and leaked at 7 different locations inside the building?	\$ 28,771	\$ 22,583	\$ 27,022	\$ 27,022	\$ 21,210	\$ (1,373)	93.92%	FY 18-19	78.49
1385	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists Restore elevator generator for Judges elevator #2. Disassemble and remove existing AC/DC generator & transport to shop: bake and dip armature and commutator. Turn and undercut armature and commutator, rewind AC end, rewind inter-poles. Install set of brushes and set of bearings for the generator. Install and reassemble rebuilt generator. Generator #2 failed internally requiring restoration.	\$ 32,459	\$ 32,459	\$ 30,492	\$ 30,492	\$ 30,492	\$ (1,967)	93.94%	FY 18-19	100
1386	Shasta	Main Courthouse	45-A1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire	\$ 44,726	\$ 31,178	\$ 41,753	\$ 41,753	\$ 29,106	\$ (2,072)	93.35%	FY 18-19	69.71
1387	Tehama	Tehama County Courthouse	52-E1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire	\$ 8,942	\$ 8,942	\$ 8,351	\$ 8,351	\$ 8,351	\$ (591)	93.39%	FY 18-19	100
1388	Tehama	Tehama County Courthouse	52-E1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire	\$ 1,840	\$ 1,840	\$ 1,720	\$ 1,720	\$ 1,720	\$ (120)	93.48%	FY 18-19	100
1389	Sacramento	Sacramento Juvenile Courthouse	34-C2	2	HVAC - Replace Fuses on Compressor #2, Failed and require replacement.	\$ 3,371	\$ 3,371	\$ 3,137	\$ 3,137	\$ 3,137	\$ (234)	93.06%	FY 18-19	100
1390	Stanislaus	Hall of Records	50-A2	2	Interior Finishes - Replace broken window w/ 40" by 38" Plexi. Window broken by homeless person attempting to gain entry through window located at basement level.	\$ 833	\$ 390	\$ 776	\$ 776	\$ 363	\$ (27)	93.16%	FY 18-19	46.77
1391	El Dorado	Main St. Courthouse	09-A1	2	HVAC-Timer and solenoid switch has failed-Stopping cycling from working in Court room 5	\$ 2,455	\$ 2,455	\$ 2,286	\$ 2,286	\$ 2,286	\$ (169)	93.12%	FY 18-19	100
1392	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace bearings on AHU-3. Loud noise from supply fan motor discovered during Rounds and readings	\$ 1,236	\$ 1,236	\$ 1,236	\$ 1,236	\$ 1,236	\$ -	100.00%	FY 18-19	100
1393	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed indoor fan motor assembly	\$ 1,247	\$ 869	\$ 1,161	\$ 1,161	\$ 809	\$ (60)	93.10%	FY 18-19	69.71
1394	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace broken window with 1 - 34" x 44" - 15/16" Clear Secur-Term + Poly-Interview room	\$ 3,263	\$ 3,263	\$ 3,045	\$ 3,045	\$ 3,045	\$ (218)	93.32%	FY 18-19	100
1395	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed Control board and burned wiring harness due to vibration and age, this unit provides heating and cooling to depts.	\$ 1,190	\$ 830	\$ 1,108	\$ 1,108	\$ 772	\$ (57)	93.11%	FY 18-19	69.71
1396	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed liquid line filter drier on Package for dept 5. This restriction was causing the unit to trip on High Pressure.	\$ 1,555	\$ 1,084	\$ 1,446	\$ 1,446	\$ 1,008	\$ (76)	92.99%	FY 18-19	69.71
1397	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace failed safety and motor for gate leading to judicial parking. Gate reported to be stuck in open position.	\$ 3,023	\$ 3,023	\$ 954	\$ 954	\$ 954	\$ (2,069)	31.56%	FY 18-19	100
1398	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Provide Logistic support for construction project for replacement of holding cell fire sprinklers.	\$ 5,162	\$ 5,162	\$ 4,800	\$ 4,800	\$ 4,800	\$ (362)	92.99%	FY 18-19	100
1399	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace Humidifier Generator Pot for CRAC 0101 - The space humidity keeps going into alarm at 42% because the steam cylinder is fowled and will not generate enough steam to increase the space humidity to 50%.set point.	\$ 540	\$ 540	\$ 503	\$ 503	\$ 503	\$ (37)	93.15%	FY 18-19	100
1400	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace box and pleated filter for AHU #1 due to clogged filters. Reported unit vibrating.	\$ 1,816	\$ 1,816	\$ 1,695	\$ 1,695	\$ 1,695	\$ (121)	93.34%	FY 18-19	100
1401	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace failed refrigerant line and clean condenser on heat pump system. Leak was located after reports of cold temperatures in Sheriff's control and perimeter offices.	\$ 1,235	\$ 1,235	\$ 1,149	\$ 1,149	\$ 1,149	\$ (86)	93.04%	FY 18-19	100
1402	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Replace failed cylinders in trash compactor - both rams are leaking.	\$ 3,823	\$ 3,737	\$ 1,703	\$ 1,665	\$ 1,665	\$ (2,072)	44.55%	FY 18-19	97.75

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1403	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Relocate fire extinguisher from current position, mounted to wall, to new recessed fire extinguisher cabinet on 2nd floor. Existing location poses safety hazard as it is mounted to the wall in an egress hallway for a fire escape.	\$ 1,263	\$ 1,263	\$ 1,154	\$ 1,154	\$ (109)	91.37%	FY 18-19	100
1404	Los Angeles	Edmund D. Edelman Children's Court	19-01	2	Fire protection - Replace 10 LF of 2 1/2" sprinkler line and 10 LF of 1 1/4" branch line on 1st floor. Line found to be leaking during rounds and readings.	\$ 2,782	\$ 1,947	\$ 607	\$ 425	\$ (1,522)	21.82%	FY 18-19	69.99
1405	Los Angeles	Pasadena Courthouse	19-11	1	Plumbing - 100 plus gallons of water flood damage to multiple floors (5th and 4th) caused by an in-custody clogging a 5th floor toilet with toilet paper. ABM engineer shut off isolation valve to affected urinal. Category 3 remediation efforts commenced along with the removal and replacement of 150 square feet of carpet, sanitation of 200 square feet of tile flooring, and replacement of 100 square feet of plaster wall	\$ 29,775	\$ 29,775	\$ 27,972	\$ 27,972	\$ (1,803)	93.94%	FY 18-19	100
1406	Los Angeles	Pasadena Courthouse	19-11	1	HVAC- Replace one (1) 5 Hp motor, one (1) pressure switch, one (1) bushing, and one (1) belt for pneumatic compressor for t-stats. Compressor failed, affecting ability to control temperatures throughout courthouse.	\$ 3,444	\$ 2,388	\$ 1,444	\$ 1,001	\$ (1,387)	41.95%	FY 18-19	69.35
1407	Los Angeles	Compton Courthouse	19-AG1	2	HVAC- Replace one (1) compressor for pump #2 of pneumatic system in 13th floor mechanical room M3. Compressor has failed and is one of three. If another compressor fails, it will not be possible to control temperatures throughout the building.	\$ 8,347	\$ 5,520	\$ 5,950	\$ 3,935	\$ (1,585)	71.28%	FY 18-19	66.13
1408	Lassen	Hall of Justice	18-C1	2	Exterior Grounds - Sallyport Door - Troubleshoot safety devices and adjust/reset as door is in a "Safety Limit" alarm. Scissor lift required. Vendor submitted quote to remove and replace Encoder batteries on door motor that have failed. Door went into alarm after recent power outage. Door is out of commission and vendor will have to diagnose/reset all safety limits Per manufacturer. Door is locked out. Replacing this device will get the door back into operation.	\$ 4,682	\$ 4,682	\$ 2,500	\$ 2,500	\$ (2,182)	53.40%	FY 18-19	100
1409	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced a total of (48) 1 ft. x 1 ft. ceiling tiles on several floors. Patch approximately 110 linear feet of roof membrane. Erected containments on floor multiple floors (4, 2 and 1). Work performed under multiple containments. Rain water penetrated roof into the ceiling of the 4th floor Dept E courtroom, and floor#1 and #2 public.	\$ 20,722	\$ 17,643	\$ 18,722	\$ 15,940	\$ (1,703)	90.35%	FY 18-19	85.14
1410	Butte	Butte County Courthouse	04-A1	2	Furniture and Equipment- Replace (14) seats aged up to 70 years old and bottoms have fallen apart- Safety issue	\$ 4,445	\$ 4,445	\$ 1,981	\$ 1,981	\$ (2,464)	44.57%	FY 18-19	100
1411	San Diego	San Diego Central Courthouse	37-L1	1	Exterior shell-Replace -14- insulated slats, including end caps, for south sally port roll up door. Adjust, balance, and lubricate roll up door. Roll up door was hit and damaged by inmate bus.	\$ 31,096	\$ 31,096	\$ 29,212	\$ 29,212	\$ (1,884)	93.94%	FY 18-19	100
1412	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace -1- Integrated Starter Module on Chiller #2. Faulty module is causing chiller to trip every 5 minutes, affecting the entire building cooling system.	\$ 6,202	\$ 4,820	\$ 3,907	\$ 3,037	\$ (1,784)	63.00%	FY 18-19	77.72
1413	Los Angeles	Mental Health Court	19-P1	1	Exterior Finishes- Replace (1) 20-3/4x32x1/4 clear tempered glass, (1) 31-3/8x77-1/4x3/16 clear tempered glass, (1) 37-1/8x69-1/8x 3/16 grey tempered glass, (1) 31-1/8x69-3/8x3/16 grey tempered glass, (1) 16-7/8x101-3/4x ? grey tempered glass. Exterior front entrance door window and around building glass windows damage by homeless, windows were boarded up once material received estimate 5 windows replaced.	\$ 7,122	\$ 5,079	\$ 6,656	\$ 4,746	\$ (332)	93.46%	FY 18-19	71.31
1414	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists Replace damaged cylinder for Custody Elevator #2. Elevator had to be lifted and hoisted to perform replacement. The damaged cylinder jack caused hydraulic oil loss which caused the elevator to stop functioning. Replacement was conducted with urgency to comply with State Fire Marshal Notice to bring elevator to working order and to meet Courts projected date to re-occupy facility	\$ 115,941	\$ 115,941	\$ 116,701	\$ 116,701	\$ 760	100.66%	FY 18-19	100
1415	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced (18) 1x1 ceiling tiles, (18) sq. ft. of carpet tiles, erected (1) containment 7x4x12h, conducted environmental testing and performed all work in a known ACM environment. Ceiling tiles fell due to building vibrations on 8th floor, room 801A.	\$ 22,730	\$ 21,489	\$ 19,371	\$ 18,313	\$ (3,176)	85.22%	FY 18-19	94.54

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1416	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Finishes - Patch approximately 135 linear ft. of roof membrane in seven locations of the roof and tile patio. Replaced (10) 1ft. x 1 ft. ceiling tiles, patch and paint 35 square feet of plaster ceiling. Rain Water leaking down from the 10th floor, patio area down to the 9th floor, public hallway. Erected containment with remediation and environmental.	\$ 56,578	\$ 45,534	\$ 53,144	\$ 42,770	\$ (2,764)	93.93%	FY 18-19	80.48
1417	Los Angeles	Downey Courthouse	19-AM1	2	Elevator, Escalators, & Hoists - Install new bearings & brushes and rebuild falling hoist motor that caused Elevator #2 to get stuck between the 1st & 2nd floor, causing an entrapment of (3) passengers.	\$ 45,870	\$ 38,393	\$ 44,952	\$ 37,625	\$ (768)	98.00%	FY 18-19	83.70
1418	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Elevators, Escalators, & Hoists - Replace one (1) timer. The timer for public elevator located on the exterior of 42-F1 is not functioning.	\$ 6,501	\$ 3,556	\$ 4,501	\$ 2,462	\$ (1,094)	69.24%	FY 18-19	54.70
1419	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) faulty relief fan VFD drive motor. Faulty VFD drive motor is sending false alarms to fire alarm panel causing it to go into alarm.	\$ 6,267	\$ 6,267	\$ 4,247	\$ 4,247	\$ (2,020)	67.77%	FY 18-19	100
1420	Los Angeles	Chatsworth Courthouse	19-AV1	2	Interior Finishes - Replace (1) door operator and (1) control board to the main double automatic ADA doors. ADA door and control board have failed, the doors are operational as push/pull but must be accessible for ADA use.	\$ 2,942	\$ 2,465	\$ 942	\$ 789	\$ (1,676)	32.02%	FY 18-19	83.80
1421	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Install anti-graffiti film in male public restrooms Floors 1, 3 - 6 (88) surfaces, to prevent scribbled in graffiti onto stainless partitions.	\$ 9,073	\$ 9,073	\$ 6,641	\$ 6,641	\$ (2,432)	73.20%	FY 18-19	100
1422	San Diego	Central Courthouse	37-L1	2	Exterior Shell - Replace 32 LF of 8" flashing at the planter box on C Street and State Street sides of building exterior. Flashing appears to be vandalized.	\$ 6,671	\$ 6,671	\$ 4,353	\$ 4,353	\$ (2,318)	65.25%	FY 18-19	100
1423	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing-Replace four (4) floats, seals, and rewired pumps one and two, replace seals, fuses, and transformer. Trench was excavated between mechanical room and sewage ejector pit to replace conduit, wiring, and junction box. These items have deteriorated over time and are causing the pumps to short out. Pumped out 40K gallons of sewage. Contaminants, decon chambers, remediation, and environmental oversight needed. Sump pumps jammed with clothing and plastic bags, causing sewage to backup into 1st floor lock up area in three holding cells and the sheriff's restroom.	\$ 87,646	\$ 87,646	\$ 80,442	\$ 80,442	\$ (7,204)	91.78%	FY 18-19	100
1424	San Diego	San Diego Central Courthouse	37-L1	1	HVAC - Replace 6th floor dielectric union found leaking in the 6th floor west side radiant floor heat mechanical room. Water traveled to floors 5 and 4 through ceilings and plenum space creating the need to perform environmental testing on each floor for Category 2 and 3 Microbial, ACM, and Lead. 2000 square feet of containment and drying equipment was installed and remained in place until all materials were confirmed dry. Final sanitizing was completed on all surfaces and clearance testing was performed.	\$ 66,814	\$ 66,814	\$ 62,756	\$ 62,756	\$ (4,058)	93.93%	FY 18-19	100
1425	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Apply approximately 400 sq. ft. of epoxy to damaged decking concrete and 60 ft. concrete flex epoxy to seal water from entering the courthouse. Rain water has leaked into the building affecting custody sally port, employees break room and secured emergency exit at basement level. Erect containments at custody sally port, Women's employee rest room, secured emergency exit at basement level and employee break room. All complete work under ACM environment.	\$ 61,550	\$ 55,863	\$ 59,546	\$ 54,044	\$ (1,819)	96.74%	FY 18-19	90.76
1426	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - BAS - Replace failed controller and provide and install newest firmware to eliminate operating glitches being experienced - Warranty expired.	\$ 4,218	\$ 4,218	\$ 2,110	\$ 2,110	\$ (2,108)	50.02%	FY 18-19	100
1427	Yolo	Yolo Superior Court	57-A10	2	HVAC - BAS is not controlling AHU properly - Need AHU controls to operate building - BAS was causing AHU # 3 to act Erratically without temp control and erratic fan speeds causing pressure swings in building and temperatures outside of control set points. Siemens Tech came onsite and found failures in a Siemens field panel connected to AHU #3.	\$ 4,327	\$ 4,327	\$ 4,044	\$ 4,044	\$ (283)	93.46%	FY 18-19	100
1428	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replaced 2 LF of 3/4" copper pipe, 1-3/4" ball valve and associated fittings for hot water supply line in the 1st floor plumbing chase. Hot water copper supply line failed and leaked into cell G. Erected containment in cell G. Remediation and environmental oversight included.	\$ 10,848	\$ 7,174	\$ 8,268	\$ 5,468	\$ (1,706)	76.22%	FY 18-19	66.13
1429	Shasta	Main Courthouse	45-A1	2	HVAC - Replace two defective motors and controls for I.T. Room Condensing Unit. Motors are defective and need replacing. Liebert cooling unit continues to trip off-line. This unit is critical for cooling IT Computer Room.	\$ 4,137	\$ 2,761	\$ 3,805	\$ 2,539	\$ (222)	91.97%	FY 18-19	66.73

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1430	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replaced 1-Closet carrier face plate, 1- Plumbing nipple kit, 2-vacuum breakers, and 2-o-rings for toilet in 8th floor women's public restroom. Toilet mounting parts failed and caused water to leak down to the 7th floor public hallway. Erected (1) containment on the 7th floor public hallway and door barrier on the 8th floor women's public restroom. Remediation and environmental oversight are included.	\$ 23,778	\$ 15,724	\$ 22,222	\$ 14,695	\$ (1,029)	93.46%	FY 18-19	66.13
1431	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Roof - Replace (2) 4" roof floor drains. Roof leaked into rear employee entrance area of the court. Erected containment and drying equipment with Environmental.	\$ 11,829	\$ 8,695	\$ 9,829	\$ 7,225	\$ (1,470)	83.09%	FY 18-19	73.51
1432	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing/ Replaced 20 linear feet of fractured 4 inch cast iron waste pipe and fittings leaking water from above the ceiling tiles in room 204. Replace (30) 1"x1" ceiling tiles and a 12 ft. x 7 ft. section of carpet. Remediation and environmental oversight included. Water leaking above the ceiling tiles on the 2nd floor in Dept. 204.	\$ 18,471	\$ 14,688	\$ 17,262	\$ 13,727	\$ (961)	93.46%	FY 18-19	79.52
1433	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) couplings, cleaned out debris in pump pits, laser-aligned pump 1 & 2. Jetted main line for roots and debris. Remediation performed for category 3 water leak, and all work was performed in a known ACM area. Sewage sump pumps are not working properly, and pit is backing up.	\$ 20,068	\$ 13,805	\$ 16,886	\$ 11,616	\$ (2,189)	84.14%	FY 18-19	68.79
1434	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) Hydraulic Slean assembly, epoxy 16 SF of flooring, and re-coat 100 SF plaster. Dept. 30 ceiling plaster is crumbling and falling onto desk and carpets. Plaster was crumbling due to a leak in 11th floor lock up pipe chase. Remediation and environmental oversight included and work was performed in known ACM environment.	\$ 18,944	\$ 13,032	\$ 15,834	\$ 10,892	\$ (2,139)	83.58%	FY 18-19	68.79
1435	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1inch 3-way valve, (2) 2 inch ball valves, (1) 2 inch strainer, (2) 2 inch couplings, and 5 linear feet of insulation. 3 way heating valve not operating properly not allowing for comfort heating and affecting temperatures throughout the building.	\$ 6,648	\$ 4,396	\$ 6,213	\$ 4,109	\$ (287)	93.46%	FY 18-19	66.13
1436	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 6ft of 2-inch cast iron pipe, (1) 2-inch p-trap, (4) 1x1 ceiling tiles, erected (1) 9x12x9 containment, and performed all work in a known ACM area. Room 801B water leak in ceiling caused (1) 1x1 ceiling tile to fall on desk.	\$ 20,252	\$ 19,146	\$ 17,306	\$ 16,361	\$ (2,785)	85.45%	FY 18-19	94.54
1437	Ventura	Juvenile Courthouse	56-F1	1	Exterior Shell - Restore ceiling, attic space, and roof after water intrusion from storm - A water leak from a storm penetrated through the roof at 56-F1 and damaged the attic crawl space and hard lid ceiling of the Courtroom below. Patch roof, remove water damaged drywall, and replace with new drywall.	\$ 11,068	\$ 11,068	\$ 11,069	\$ 11,069	\$ 1	100.01%	FY 18-19	100
1438	San Diego	East County Regional Center	37-I1	2	HVAC-Replace one (1) gasket and bolt kit, one (1) impeller, and one (1) o-ring for re-heat pump on boiler #2. Boiler #2 is leaking at water pump seal.	\$ 5,180	\$ 3,507	\$ 2,972	\$ 2,012	\$ (1,495)	57.37%	FY 18-19	67.71
1439	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Water flow sensor is showing failed in BAS.	\$ 2,388	\$ 2,388	\$ 362	\$ 362	\$ (2,026)	15.16%	FY 18-19	100
1440	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Roof Replace (8) 1'x1' ceiling tiles, set-up 5'x4'12" containment and drying equipment, replaced (7) 2'x2' carpet tiles due to rain water leaking through the roof into the 8th floor, Room 801L. Roof patch completed by JCC subcontractor.	\$ 6,875	\$ 6,500	\$ 4,872	\$ 4,606	\$ (1,894)	70.87%	FY 18-19	94.54
1441	Shasta	Main Courthouse	45-A1	2	HVAC - Replace leaking high pressure switch on A/C split system. Recover remaining refrigerant from system. Establish vacuum on system, re-charge system with refrigerant. The high pressure cut-out switch has a pinhole leak that is allowing refrigerant to escape. This is causing the circuit to shut down prematurely. This system is critical to cooling the IT Computer Room.	\$ 1,507	\$ 1,051	\$ 1,507	\$ 1,051	\$ -	100.00%	FY 18-19	69.71
1442	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC-Replace one (1) pilot assembly, one (1) burner, and one (1) controller one each boiler (boiler 1 and boiler 2). Boiler #1 and #2 were not responding correctly to calls for hot water in the HVAC system, affecting ability to control temperatures throughout courthouse.	\$ 11,845	\$ 9,206	\$ 9,201	\$ 7,151	\$ (2,055)	77.66%	FY 18-19	77.72
1443	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace selector, adjust selector plate plates and replace elevator brushes on Public Elevator #2 due to the elevator skipping the 4th floor creating a safety issue.	\$ 6,936	\$ 6,746	\$ 4,936	\$ 4,801	\$ (1,945)	71.17%	FY 18-19	97.26

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1444	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) 3/4 inch copper 90, (2) 3/4 inch copper couplings, and 5 linear feet of 3/4 inch copper pipe. 3/4 inch hot water return copper pipe line leak inside the bus bay.	\$ 3,906	\$ 2,583	\$ 1,720	\$ 1,137	\$ (1,446)	44.03%	FY 18-19	66.13
1445	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Restore/re-sealed roof drain. Replace (45) 1 ft. x 1 ft. ceiling tiles, 20 sq. ft. of carpet, and two (2) 2 ft. x 2 ft. ceiling tiles. 10th floor room 1008, 1078, 1088 and secured corridor affected, along with 2nd floor reception area. Category 2 water loss areas found while performing round and readings. Remediation and environmental oversight included.	\$ 10,053	\$ 8,091	\$ 9,395	\$ 7,561	\$ (530)	93.45%	FY 18-19	80.48
1446	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) toilet flush valve assembly and (10) 2 ft. x 3 ft. ceiling tiles. Erected containment with remediation and environmental. Domestic water line to the toilet failed leaking approx. 100 gallons of water in the basement and lock up cells 2 and 4 in 1st floor lock-up..	\$ 19,485	\$ 15,681	\$ 18,210	\$ 14,655	\$ (1,026)	93.46%	FY 18-19	80.48
1447	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Diagnose Problem with IT AC reported as too warm. Units have not been serviced in a few years. Changed filters on Fan coil units and checked belts. Investigated condensers on roof and found unit compressor is off on low pressure switch. Evacuate remaining gas and leak check, repair, recharge.	\$ 4,725	\$ 4,725	\$ 3,921	\$ 3,921	\$ (804)	82.98%	FY 18-19	100
1448	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and parking lot - Replaced (1) 1 Hp motor and (2) photo eyes for employee entrance (Sylvan St.) roll up door. Operator failed and this is the only public exit from the structure.	\$ 2,250	\$ 2,019	\$ 2,102	\$ 1,886	\$ (132)	93.44%	FY 18-19	89.74
1449	Los Angeles	Pasadena Courthouse	19-11	1	Plumbing-Sink in 6th floor public women's restroom was left running with debris causing leak. Water leaked from restroom to room 608, down the pipe chase to rooms 508 and 408. Sink was cleared, and remediation, containment, and environmental oversight required for affected areas.	\$ 19,951	\$ 13,836	\$ 17,951	\$ 12,449	\$ (1,387)	89.98%	FY 18-19	69.35
1450	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Seal penetration at conduit coming from roof due rain water penetrating through roof. Erect containments and install drying equipment in 6th floor South IT Room, Custody Elevator #11 Foyer down into the 5th Fir Storage & South IT Room. Rain water leaked through conduit roof penetrations on the roof. Work performed in accordance to Environmental protocol.	\$ 13,740	\$ 9,617	\$ 10,970	\$ 7,678	\$ (1,939)	79.84%	FY 18-19	69.99
1451	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists - Replace (1) door sensor for Judges elevator. Door sensor which detects people entering/exiting cab failed, causing the elevator to get stuck and stop running. Elevator is the only Judges elevator in the facility.	\$ 4,329	\$ 4,329	\$ 2,176	\$ 2,176	\$ (2,153)	50.27%	FY 18-19	100
1452	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced 4 LF of 4" pipe, coupling. Added a support track for the leaking pipe above Dpt. Z. Above rooms 709B, applied approximately 48 SF of water sealant on the roof. Rain water penetrated through the 1st floor lower roofing material along with a cracked roof drain pipe. All work was conducted under ACM environment.	\$ 25,270	\$ 21,487	\$ 21,747	\$ 18,491	\$ (2,996)	86.06%	FY 18-19	85.03
1453	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10 LF of 6" copper pipe and fittings. 6" copper pipe had a pinhole leak, affecting the basement women's locker room #B158. Install drying equipment, containments, and decon chambers. Environmental oversight and remediation included.	\$ 15,655	\$ 12,599	\$ 14,656	\$ 11,795	\$ (804)	93.62%	FY 18-19	80.48
1454	Sutter	Courthouse East	51-A2	2	Electrical - Replace defective wiring and conductors with new materials feeding on 2 parking lot pole lights. Found existing pinched wiring which was created during install. This is causing a public safety issue and needs to be repaired.	\$ 2,891	\$ 2,891	\$ 542	\$ 542	\$ (2,349)	18.75%	FY 18-19	100
1455	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists - Replace one (1) CPA board for public elevator #6. Elevator was not responding to calls, due to failed CPA board. No entrapments	\$ 2,630	\$ 1,781	\$ 417	\$ 282	\$ (1,498)	15.86%	FY 18-19	67.71
1456	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remediate cat/2 Water intrusion on 2nd fir Courtroom (Dpt E) due to roof leak; Install 1x1 water catch-all, install containment, perform Environmental testing, dry-clean/sanitize 6sf carpet, dry 4sf ceiling tiles. No roof repair performed, roof is currently under warranty and will be handled by roofing JOC contractor/installer.	\$ 4,525	\$ 4,097	\$ 2,357	\$ 2,134	\$ (1,963)	52.09%	FY 18-19	90.54
1457	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Extract 100 gallons of sewage water & debris from exterior sump sewage pit. Sump pit was full of debris causing floats not to operate as intended and overflowing onto building lock-up cell 1&2. Remediation and environmental oversight included due category 3 water backing up into building.	\$ 14,890	\$ 13,514	\$ 12,885	\$ 11,694	\$ (1,820)	86.53%	FY 18-19	90.76

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1458	Los Angeles	Parking Structure-Edelman Court	19-02	2	Elevators, escalators, & hoists - Replace 3- connectors and -1- module for judges' elevator #3. Elevator was stuck on 1st floor with doors open.	\$ 5,339	\$ 3,737	\$ 3,120	\$ 2,184	\$ (1,553)	58.44%	FY 18-19	69.99
1459	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and parking lot - Replace (1) 1 Hp motor, along with safety edges and photo eyes for employee entrance gate. Motor has failed and gate will not function.	\$ 3,897	\$ 3,497	\$ 1,711	\$ 1,535	\$ (1,962)	43.91%	FY 18-19	89.74
1460	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Grounds and Parking Lot - Replace (1) push bar and install wiring to access system to secure employee parking structure entrance door. Door not closing properly creating a safety issue.	\$ 4,603	\$ 3,552	\$ 2,384	\$ 1,840	\$ (1,712)	51.79%	FY 18-19	77.17
1461	Los Angeles	Alipport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced (1) malfunctioning door motor which caused an entrapment and the elevator to get stuck on the 8th floor. (1) Customer entrapped on the 8th floor.	\$ 7,500	\$ 5,785	\$ 5,500	\$ 4,242	\$ (1,543)	73.33%	FY 18-19	77.13
1462	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 35 SF of drywall. Apply epoxy to 30 SF of floor in pipe chase to prevent future water damage. Install drying equipment, containments, and decon chamber. Remove insulation to check pipes for leaks. Removed underwear and toothbrush from drain pipe, which was the cause of the leak. Replaced insulation. Water leaked from 10th floor holding cells through pipe chase to 9th floor storage room 970. Remediation and environmental oversight included.	\$ 39,530	\$ 39,530	\$ 37,550	\$ 37,530	\$ (2,000)	94.94%	FY 18-19	100
1463	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace bank of (40) UPS batteries. Batteries have reached end of life.	\$ 5,679	\$ 5,679	\$ 2,897	\$ 2,897	\$ (2,782)	51.01%	FY 16-17	100
1464	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Interior Finishes - Remove damaged Data Boxes in court rooms and install new updated data boxes. - The Data boxes in the court rooms are damaged causing a trip hazard	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	100.00%	FY 16-17	100
1465	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace two failed SEC panels and cellular communicator located in holding cell area. Equipment serves the detention locks and failed after a building wide power outage.	\$ 2,519	\$ 2,519	\$ 484	\$ 484	\$ (2,035)	19.21%	FY 16-17	100
1466	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace failed refrigerant line and clean condenser on heat pump system. Leak was located after reports of cold temperatures in Sheriff's control and perimeter offices.	\$ 1,235	\$ 1,235	\$ 1,149	\$ 1,149	\$ (86)	93.04%	FY 18-19	100
1467	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Repair two fire smoke screens that failed to meet fire code due to deterioration. Annual fire alarm panel test has failed due to these items. Two screens do not meet current fire code due to lack of complete seal because of deterioration.	\$ 10,108	\$ 10,108	\$ 5,872	\$ 5,872	\$ (4,236)	58.09%	FY 17-18	100
1468	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Plumbing - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet grized and resealed - The 3 windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$ 4,013	\$ 4,013	\$ 1,540	\$ 1,540	\$ (2,473)	38.38%	FY 15-16	100
1469	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	COUNTY-MANAGED -GROUNDS- Repaint all Fire Lanes and Private Hydrant	\$ 8,159	\$ 4,080	\$ 8,159	\$ 4,080	\$ -	100.00%	FY 17-18	50.00
1470	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	\$ 3,781	\$ 3,781	\$ 986	\$ 986	\$ (2,795)	26.08%	FY 15-16	100
1471	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	County Managed - Shared Plaza Area - Locate and repair the leak in the buried 2" PVC irrigation piping. The pipe is 10 feet deep and located beneath a concrete panter box. The plaza area is shared cost with Placer County.	\$ 20,449	\$ 10,225	\$ 20,449	\$ 10,225	\$ -	100.00%	FY 17-18	50.00
1472	Placer	Hon. Howard G. Gibson Courthouse	31-H1	1	Fire Protection - The mother board in the fire control panel has failed. Fire watch is required until the new board is obtained, installed, and programmed.	\$ 20,000	\$ 20,000	\$ 8,668	\$ 8,668	\$ (11,332)	43.34%	FY 17-18	100
1473	Alameda	New East County Hall of Justice	01-J1	1	Vandalism - Remediation and repair of Flooded areas caused by in-custody vandalism to include an elevator door control board damaged by the water.	\$ 9,019	\$ 9,019	\$ 7,889	\$ 7,889	\$ (1,130)	87.47%	FY 18-19	100
1474	San Diego	East County Regional Center	37-H1	1	Plumbing-Replace 40 LF of 2" cast iron pipe, 10 LF of 1 1/2" cast iron pipe, and assorted fittings. Installed 2' x 2' access panel. Installed drying equipment, containments, and decon chambers. Remediation and environmental oversight included. 3rd floor sink had a cracked pipe and water leaked to 2nd and 1st floors.	\$ 75,580	\$ 51,168	\$ 69,110	\$ 46,787	\$ (4,380)	91.44%	FY 18-19	67.70

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1475	Los Angeles	Edmund D. Edelman Children's Court	19-01	1	Plumbing- Replaced thirty (30) 2' x 2' ceiling tiles, painted 40 square feet of walls, and replaced 40 LF of cove base in 2nd floor clerk's room. Replaced (1) water fountain regulator valve on 3rd floor from stock. Work conducted under environmental oversight. Drinking fountain in 3rd floor, adjacent to department 408/409 had regulator valve fail and water ran for 3 to 4 hours and water leaked to 2nd floor clerk's room (Leak developed after hours).	\$ 45,921	\$ 32,140	\$ 41,254	\$ 28,874	\$ (3,266)	89.84%	FY 18-19	69.99
Total						\$ 69,099,285	\$ 59,649,657	\$ 64,367,034	\$ 55,446,469	\$ (4,203,188)			



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 4 – List I – Cancelled Projects in FY 2018-19

Summary:

Review list of cancelled projects in FY 2018-19.

Supporting Documentation:

- *List I – Cancelled Projects in FY 2018-19 Report*



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1	FM-0035724	Los Angeles	Torrance Courthouse	19-C1	Elevator - Judge's Elevator #5. Modernization of the Judge's elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards, replace other miscellaneous items as per the SOW	\$0	\$0	Unfunded	100	\$0
2	FM-0043761	Fresno	B.F. Sisk Courthouse	10-O1	Exterior Doors - Install an ADA push button and auto operator for the exit door at the main entrance - Will provide ability for individuals to exit the building unassisted and deputies will not need to leave their screening stations.	\$7,025	\$7,025	Unfunded	100	\$0
3	FM-0049894	San Luis Obispo	San Luis Obispo Courthouse	40-A1	Courtroom Audience Seating - Install New Audience Seating Max Room Occupancy 28, seating should be 28 less Judge, Staffers and ADA seating (appx 22, please verify) - Court disposed of original seating years ago to create multi-use hearing/meeting room. Caseload demands re implementation of Court proceedings, audience seating necessary.	\$22,230	\$22,230	Unfunded	100	\$0
4	FM-0050343	Kern	Shafter/Wasco Courts Bldg	15-E1	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$0	\$0	Unfunded	100	\$0
5	FM-0050581	Kern	Bakersfield Superior Court	15-A1	Interior Finishes - Furnish and installation of replacement carpet for Dept. 111 Appeals Clerk office. As a result of Kern County demolition of Judge's bench/ramp and office wall partitions, significant damage to carpet exposed. Presents significant safety and tripping hazard for clerks who will utilize this office space.	\$0	\$0	Unfunded	100	\$0
6	FM-0051163	Kern	Mojave Courthouse	15-I1	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking	\$0	\$0	Unfunded	100	\$0
7	FM-0051521	Santa Barbara	Santa Barbara Juvenile Cou	42-C1	Fire protection - Install upgraded fire panel, audible alarm devices, pull stations, heat detectors and fire sprinklers. Currently facility does not have alarm warning system that would notify patrons and staff in a fire emergency.	\$0	\$0	Unfunded	100	\$0
8	FM-0052029	Stanislaus	Modesto Main Courthouse	50-A1	Security - Lower portion of the main entry is deemed a threat/security risk. Provide security fencing at the lower portion of the main entry. Project will meet accessibility and fire/life/safety requirements. NOTE: THIS PROJECT WILL BE FUNDED BY AOC-OERS, AND WILL NOT GO TO THE TCFMWG. FUND STREAM TO BE USED IS 0159-45161107-0458-50-13-0000.	\$0	\$0	Unfunded	100	\$0
9	FM-0054109	Kern	Arvin/ Lamont Branch	15-H1	Energy Efficiencies: HVAC - Add controls for exhaust fans 1-4 - Fans run continuously / inefficient practice.	\$0	\$0	Unfunded	60.91	\$0



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10	FM-0054126	Kern	Arvin/ Lamont Branch	15-H1	Energy Efficiencies: Electrical - Install Occupancy/Vacancy Sensors - Rooms vacant for lengths of time with lights switched on, findings stem from PECEI review.	\$0	\$0	Unfunded	100	\$0
11	FM-0054601	Los Angeles	Stanley Mosk Courthouse	19-K1	Escalators - Remove and Replace 30 Escalators - Remove and replace 30 escalators, work will include new escalator truss, AC gearless machine, Non - proprietary solid state micro processor control systems, steps, tracks, step chain, hand rails, hand rail drive, balustrades, skirts and floor plates.	\$0	\$0	Unfunded	97.26	\$0
12	FM-0056597	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Electrical - Replace 200 LED Exit Signs and LED Emergency Path Lighting Bug Eye Lights. Lights failed during annual testing.	\$17,978	\$17,485	FY 17-18	97.26	\$0
13	FM-0057273	Orange	Central Justice Center	30-A1	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings. Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$0	\$0	Unfunded	91.17	\$0
14	FM-0059704	San Diego	Juvenile Court	37-E1	COUNTY MANAGED - HVAC: Replace the drift eliminators, fill material and intake louvers on cooling tower at Central Plant. Currently, cooling towers that support Juvenile Justice Complex is losing significant more water than through natural evaporation process. This has resulted in a small amount of salts found in water corroding components. In addition, repairs will conserve water, improve energy, and provide the needed capacity of cooling water required to support campus.	\$0	\$0	Unfunded	100	\$0
15	FM-0060607	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	Roof Request - Remove tile and underlayment material from flat and sloped section of entire facility 18,297 square feet as roof leaking into Departments 7 & 9 Courtrooms - compromised underlayment material, flashing and drain surrounds allowing water intrusion into facility to be restored.	\$0	\$0	Unfunded	96.49	\$0
16	FM-0060667	Merced	Merced Main Courthouse	24-A8	HVAC- To design and install a new redundant cooling system for the existing courthouse server room. The install will include two (2) new Liebert SRC Air Cooled Systems and two (2) new Liebert SRC Condensing Units.	\$0	\$0	Unfunded	100	\$0



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17	FM-0060700	Shasta	Main Courthouse	45-A1	HVAC - Replace the current failed gas fired boiler (BLR01) with a new high energy efficiency gas fired boiler to better serve the facility - The current BLR01 Raypak, model H-1826 1.825 Mil. MBTUH Hydronic Heating Boiler, Asset #OM00003432 has failed and has a temporary repair in place to sustain operation. The boiler operation is in hand. This boiler was installed in 1999, making it 8 years old and is at the end of its life cycle.	\$0	\$0	Unfunded	69.71	\$0
18	FM-0060757	Butte	Butte County Courthouse	04-A1	Plumbing -Provide & install a new SyncroFlo Duplex VFD Domestic Water Booster System. This is to replace the existing system Asset #OM00037408 (Domestic Water Booster Pump System). - Asset #OM00037408 is the original Domestic Water Booster Pump System and has met its lifecycle.	\$0	\$0	Unfunded	100	\$0
19	FM-0060758	Los Angeles	Michael D. Antonovich Ant	19-AZ1	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$67,569	\$49,670	Unfunded	73.51	\$0
20	FM-0061267	Kings	Hanford Courthouse	16-A5	Interior Finishes - Soft acoustic plaster walls on the west side of the public corridors on the 2nd, 3rd, and 4th floors are being damaged from contact with the public. Install approximately 201 sf of vinyl wall covering, 67 sf per floor, over acoustic plaster wall to prevent further wall damage and deterioration.	\$5,393	\$5,393	Unfunded	100	\$0
21	FM-0061411	Los Angeles	Alhambra Courthouse	19-11	Interior finishes - Install one (1) single swing door for audience area in department 3 courtroom. Door is missing. Courtroom has not been used recently but is going to opened back up soon.	\$0	\$0	Unfunded	86	\$0
22	FM-0061480	San Diego	County Courthouse	37-A1	Plumbing - Replace Tube Heat Exchanger, gaskets and B-7 steam studs on a 1,950 gallon Patterson Tank. Domestic hot water tank has failed tube bundle. Hot water tank has been isolated in order to prevent more water from being wasted. Tank isolation caused the annex side of the building to loose hot water. Cold/Fresh water is still present throughout the building.	\$0	\$0	Unfunded	77.72	\$0
23	FM-0061489	Los Angeles	Van Nuys Courthouse East	19-AX1	Fire protection-Install fifty (50) breaker bars for fire boxes to break glass for fire hose access in case of fire. Breaker bars are required as per SFM inspection.	\$0	\$0	Unfunded	89.74	\$0



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24	FM-0061508	Los Angeles	Burbank Courthouse	19-G1	Security - Replace (1)29"x10"3" Cookson rolling security gate, (1) SGH-5043 1/2 HP 460/3 motor; auxiliary chain, and 3 button operators. Existing gate is damaged beyond repair and replacement parts are obsolete. This gate is a secured area for Judge's parking.	\$0		\$0	Unfunded	100	\$0
25	FM-0061515	Orange	Central Justice Center	30-A1	Elevators, Escalators and Hoists- Remove and replace failing overhead deflector sheave bearing on elevator 2. This bearing have deteriorated and is on the verge of failing. An elevator failure will impact court proceedings as it will take elevator 2 out and limit efficient access to the courtrooms.	\$7,500		\$6,838	FY 17-18	91.17	\$0
26	FM-0061882	Los Angeles	Bellflower Courthouse	19-AL1	Plumbing-Replace twelve (12) non chilled drinking fountains and associated angle stops and drain hardware. Public and employee drinking fountains are non-operational and out of compliance. Existing fountains are 27 years old and all parts are obsolete.	\$0		\$0	Unfunded	77.94	\$0
27	FM-0061963	Merced	Robert M. Falasco Justice C	24-G1	Electrical - Court Funded- Install electrical outlets in holding area. Courts to provide engineered electrical drawings and load calculations. Provide and install new receptacles in the following locations: Interview room 217 , Attorney side in sheet-rock wall. Interview room 217 inmate side in ceiling. Custody vestibule in ceiling.	\$7,430		\$7,430	Unfunded	100	\$0
28	FM-0061988	Contra Costa	Wakefield Taylor Courthou	07-A2	HVAC - Remove 20ft of 3 pipe and disassemble part of the boiler to replace the failed sectional seal and check valve; Re-assemble the boiler and piping; Re-insulate 20 ft. of piping; Replace failed steam trap; Replace failed pump seal. Boiler and steam trap are leaking.	\$0		\$0	Unfunded	100	\$0
29	FM-0061997	Stanislaus	Modesto Main Courthouse	50-A1	Interior Finishes - Safety - Restretch carpet by the courthouse door that leads to the back up area and restore area by entry threshold - carpet is currently a safety hazard to court users.	\$2,232		\$2,232	Unfunded	100	\$0
30	FM-0062018	Los Angeles	Burbank Courthouse	19-G1	Elevators -Custody elevator#3 - Replace the following defective parts, (3) fuses and (1) ground cab wire#3, causing elevator not to function and impacting court operations.	\$2,500		\$2,500	FY 17-18	100.00	\$0
31	FM-0062106	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, escalators, & hoists - Replace (1) input & output board. Board has failed causing elevator to shut off while running and causing entrapments.	\$7,473		\$7,268	Unfunded	97.26	\$0
32	FM-0062107	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, escalators, & hoists - Replace (1) Thyatron Board for up calls for Public elevator #7. Board has failed, no longer functions and elevator only responds to down calls.	\$0		\$0	Unfunded	97.26	\$0
33	FM-0062108	Los Angeles	Clara Shortridge Foltz Crim	19-L1	HVAC - Replace (1) fan shaft, (2) fan housings & (2) fan wheels. Replace pulleys, bushings, bearings & belts for the new fan wheels. Return air shaft is broken and not functional, and does not remove air from conditioned area.	\$0		\$0	Unfunded	68.79	\$0



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34	FM-0062120	Los Angeles	Stanley Mosk Courthouse	19-K1	Exterior Shell - Replace worn parts on non-functioning Exterior Clock on front of Courthouse; Install new clock hands to match original specifications; install Type TCM-MECH impulse controlled mechanical clock movement; Install Type CTRL-99BMI Automatic Clock Controller - indoor & outdoor use, resets after power failure & daylight savings time, 16 character back lighted LCD display. Existing clock has been non-functional for several years.	\$0	\$0	Unfunded	97.26	\$0
35	FM-0062171	San Diego	North County Regional Center	37-F2	Interior Finishes - Replace 75 Sq. Yds. carpet and 120 LF 4in rubber cove wall base. Carpet is damaged, ripped, and bubbling in some spots, creating safety / trip hazards. Damage is due to wear and tear and repeated attempts to repair old carpet.	\$9,240	\$9,240	FY 17-18	100.00	\$0
36	FM-0062277	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, escalators, & hoists - Replace (12) guide rollers and (12) counterweight rollers. Elevator making loud noises due to wear/tear and affecting cab balance and stability.	\$8,287	\$8,060	Unfunded	97.26	\$0
37	FM-0062290	Orange	Central Justice Center	30-A1	Fire Protection - Remove and replace 26 failed bug eye emergency light fixtures throughout the facility that did not pass inspection (monthly PM) with new Lithonia ELM2 LED M12 Bug Eye fixtures. Some of these lights were found to have failed during a building wide power outage on March 28, 2018. Failure to replace these lights may result in injury to employees and the public in the event of a future outage.	\$5,700	\$5,197	Unfunded	91.17	\$0
38	FM-0062337	Contra Costa	George D. Carroll Courthouse	07-F1	Grounds and Parking lot - Per arborist recommendations for pedestrian safety, trim, thin and crown (2) 50' trees, (4) 40' trees, and (2) 60' trees hanging over sidewalks and parking lots. Trees are very old and large branches have recently fallen and damage vehicles. They are a safety hazard.	\$14,024	\$10,827	FY 17-18	77.20	\$0
39	FM-0062338	Los Angeles	Pomona Courthouse North	19-W2	HVAC - Replace primary and secondary filters along with cleaning coils to both AHU's for the building due to high magnehelic readings, manufactures recommendations, and current temps inside courthouse.	\$6,262	\$5,197	Unfunded	83	\$0
40	FM-0062364	Kings	Corcoran Court	16-D1	HVAC - PKU-06 will not light when thermostat is set in the Heater mode. Supply fan will come on but heater will not light.	\$787	\$787	Unfunded	100	\$0
41	FM-0062365	Kings	Corcoran Court	16-D1	HVAC - Heater in PKU-05 will not light. Replace heater control board - Unit not able to provide any heat.	\$787	\$787	Unfunded	100	\$0
42	FM-0062366	Kings	Corcoran Court	16-D1	HVAC - Heater in PKU-02 will not light. Replace ignitor controller and lead - Unit not able to provide any heat.	\$883	\$883	Unfunded	100	\$0



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43	FM-0062369	Shasta	Main Courthouse	45-A1	HVAC - Repair defective coil on ACU01. Refrigerant leak has been identified using dye, cannot access area for repairs, must remove coil from system to repair leaks. Install new drive belts and air filters. Recover refrigerant, remove evaporator coil, solder known leaks area on U bends, recharge with refrigerant. This is a system that cools the Main IT room which supports all computer systems in Court.	\$7,537	\$7,537	FY 17-18	100.00	\$0
44	FM-0062381	Los Angeles	Downey Courthouse	19-AM1	HVAC - Replaced (1) chiller sensor for Chiller #2 that is not responding. Causing chiller to continuously run/pushing more power to cool causing a safety shut-off. This is affecting the comfort cooling for the entire building.	\$2,500	\$2,093	Unfunded	83.7	\$0
45	FM-0062387	Los Angeles	Bellflower Courthouse	19-AL1	Elevators, escalators, & hoists - Replace (1) failed Power Relay Board in Elevator Control Panel for Custody elevator #4. Elevator is not functioning and is stuck on 4th floor with no entrapments.	\$6,000	\$6,000	FY 17-18	100.00	\$0
46	FM-0062647	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - Elevator generator #8 failed. Rebuild Generator; Remove Elevator #8 Generator & transport to shop: steam clean windings, bake and retest; extend all leads 11"; rewind AC slater & magnet wire; dip & bake AC stater; dip & bake fields on armature; dip & bake shut fields; turn & undercut Commutator; balance; bore sleeve & machine both bearing housings; install new bearings, brushes & exciter; load test & paint; return to site and install. Generator #8 failed internally requiring rebuild.	\$0	\$0	Unfunded	97.26	\$0
47	FM-0062655	Los Angeles	Burbank Courthouse	19-G1	HVAC - Chiller not responding to call for cooling affecting entire building. No cooling to all areas with possible impact to court.	\$2,500	\$2,500	Unfunded	100	\$0
48	FM-0062669	San Bernardino	San Bernardino Courthouse	36-A2	ACM-To cover the cost for FACS to review the JCC AMP-1 Form	\$970	\$970	Unfunded	100	\$0
49	FM-0062673	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Interior Finishes - Remove (61) Juror seating chairs from (3) Juror Boxes in Dept. 105, 106, & 109. Remove and replace (10'x26') Carpet Dept. 105; (10'x26') Dept. 106; (18) 18"x18" Carpet Squares Dept. 109. Replace with (61) Free-Standing Chairs. Existing chairs are extremely dilapidated in danger of coming apart under weight of Jurors causing injury.	\$0	\$0	Unfunded	100	\$0
50	FM-0062678	Los Angeles	Glendale Courthouse	19-H1	HVAC - Replace (1) fail compressor and (1) failed fan motor. Compressor failed due to grounding, fan motor failed due to seized bearing.	\$12,500	\$11,318	FY 18-19	90.54	\$12,500
51	FM-0062708	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Chiller 1 condenser leaking water at vent nipple. Chiller had to be shut down and building is running on one chiller.	\$2,500	\$1,734	Unfunded	69.35	\$0



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52	FM-0062722	Los Angeles	Parking Structure-Edelman	19-Q2	Elevators, Escalators, & Hoists - Replace Victaulic Couplings on Hydraulic Elevator. Victaulic Couplings on Judge's Elevator are leaking and need to be replaced due to failed coupling.	\$14,478	\$10,133		Unfunded	69.99	\$0
53	FM-0062723	Los Angeles	Edmund D. Edelman Childr	19-Q1	Elevators, escalators, & hoists-Replace push rods, hooks, links, studs, and case for door on children's elevator #8, damaged by fire department personnel during an entrapment.	\$3,004	\$2,102		Unfunded	69.99	\$0
54	FM-0062724	Los Angeles	Edmund D. Edelman Childr	19-Q1	HVAC - Replace failed Purge Unit for Chiller #1. Existing unit is non-operational; purge unit functions to remove air from system. Unit needs to be replaced to prevent permanent damage to the chiller which could interfere with court operations. Unit has failed due to out living fire expectancy.	\$11,133	\$7,792		Unfunded	69.99	\$0
55	FM-0062727	Los Angeles	Bellflower Courthouse	19-AL1	Plumbing - Replace (1) 4" OS&Y Valve for Fire Protection system. Existing valve is corroded and leaks when attempting to close. Replace to prevent problems in event of emergency use.	\$2,168	\$1,690		Unfunded	77.94	\$0
56	FM-0062731	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Elevators, escalators, & hoists - Replace damage leveling assembly to cart top to Judge's elevator #17. Elevator is stuck on P-Level w/the doors open and not responding.	\$2,500	\$2,500		Unfunded	100	\$0
57	FM-0062738	San Diego	County Courthouse	37-A1	Interior Finishes - Remove all non-fixed material, equipment, hazardous materials from building and 'broom clean' in accordance to Amended JOA and transfer title agreement. This is in preparation to transfer property and title from Judicial Council of California (State) to the County of San Diego on effective date of Oct. 1, 2018.	\$97,430	\$75,430		FY 18-19	77.42	\$97,430
58	FM-0062744	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Electrical - Planned power shutdown; LADWP will be doing maintenance on high voltage station. ABM Power to support shutdown & rack in breaker for DWP, then re-rack to restore power to building. ABM building techs to will support event, walk entire building when power goes to generator to ensure there are no issues with water leaks and walk building again after power is returned to domestic water pumps.	\$5,806	\$5,806		Unfunded	100	\$0
59	FM-0062758	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Plumbing - Cut out and replace (1) 1 1/2" shut off valve. Existing valve no longer functions and area cannot be isolated for repairs; Service level lock-up cell 8.	\$6,562	\$4,514		FY 18-19	68.79	\$6,562
60	FM-0062817	Orange	601 W. Santa Ana Blvd - 4	64-E1	Fire Protection - Replace (1) Pre-Action fire alarm control panel Notifier # RP-2001. The Pre-Action fire alarm control panel has failed and must be replaced.	\$4,286	\$4,286		Unfunded	100	\$0
61	FM-0062831	Los Angeles	Burbank Courthouse	19-G1	HVAC-Replace (60) filters. Temperature have increased cause temprtures to rise in excess of 85 degrees. Filters are dirty causing low air flow and temperatures rise throughout the building.	\$2,500	\$2,257		Unfunded	90.27	\$0



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62	FM-0062865	Sonoma	Hall of Justice	49-A1	Interior Finishes - Perform interior air quality test at Courtroom 6 and adjacent area - Over several weeks occupants of Courtroom have experienced reactions claimed to be from air quality. Affecting Court operations.	\$2,500	\$1,485	Unfunded	59.4	\$0
63	FM-0062880	Los Angeles	Metropolitan Courthouse	19-T1	Holding Cell - Replace failed drive bearing, realign drive motor & adjust motor. Reset door on drive track and lube rollers. 6th flr lock-up door not opening or closing correctly creating security issue.	\$3,245	\$3,245	Unfunded	100	\$0
64	FM-0062888	Los Angeles	Stanley Mosk Courthouse	19-K1	HVAC - 8" chilled water line leaking. This is county equipment.	\$2,500	\$2,500	Unfunded	100	\$0
65	FM-0062893	Los Angeles	Clara Shortridge Foltz Crim	19-L1	HVAC - Replace broken supply fan belts: (3) B95 Belts & (2) B72. Replace (11) 16"x2"x2" Filters & (5) 20"x25"x2" Filters. Broken Belts and clogged filters for AHU 4-3 on 4th floor affected air flow in departments 32, 33, and 34.	\$2,500	\$1,720	FY 18-19	68.79	\$2,500
66	FM-0062896	San Bernardino	Rancho Cucamonga Courth	36-F1	Elevators, Escalators, & Hoists - Relocate drive cable to a different groove in the sheave by suspending elevator while the change is made. The groove the cable is currently riding on is badly worn. Cable was inspected and found to be within specs at this time.	\$0	\$0	Unfunded	100	\$0
67	FM-0062908	Riverside	Larson Justice Center	33-C1	Exterior Shell - Vandalism Remove and replace broken window measuring 49W x 104H - Dual glazed, insulated and tinted exterior glass window outside the Enhanced Collections Department with new. A vandal severely damaged the window during the early hours of July 18th. Work includes removal of broken glass, emergency response board-up, and installation of new window.	\$4,224	\$3,413	Unfunded	80.81	\$0
68	FM-0062911	San Bernardino	San Bernardino Justice Cen	36-R1	HVAC - Chilled water pump #2 is leaking water excessively, bearings are going out. Should the Chilled water pump #2 fail, it would affect the comfort cooling for entire building.	\$2,500	\$2,500	FY 18-19	100.00	\$2,500
69	FM-0062917	San Diego	East County Regional Cente	37-11	PLR - Roof - Review Architectural and Electrical Plans for code compliance and provide approval of the plans.	\$500	\$500	Unfunded	100	\$0
70	FM-0062927	Los Angeles	Compton Courthouse	19-AG1	Fire Protection - Replace fire alarm pull station. Sheriff bus hit the south wall in the sallyport area, knocking off the fire alarm pull station. Building is currently on silent mode.	\$10,500	\$0	FY 18-19	0.00	\$0
71	FM-0062930	Humboldt	Humboldt County Courtho	12-A1	Interior Finishes - Replace 4 Built in to Bullet proof glass microphones - Replace 4 failing JCC provided units needed to communicate between Bullet Proof Glass at I street lobby.	\$8,631	\$8,631	Unfunded	100	\$0
72	FM-0062937	Los Angeles	Norwalk Courthouse	19-AK1	Elevators, escalators, & hoists-Replace the key switch for elevators 3 and 4 in the basement and provide 70 new keys. Key cylinder is worn and no longer functional, causing a security issue.	\$2,386	\$2,029	FY 18-19	85.03	\$2,386



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73	FM-0062955	Los Angeles	Glendale Courthouse	19-H1	Electrical - Replace (32) non-working exterior recessed lights & retrofit to LED. Replace (5) non-working exterior facade lights & retrofit to LED. Replace (2) damaged pole lights at back entry & retrofit to LED. Lights are not functioning creating a safety hazard. LEDs will be energy efficient. High lift equipment required.	\$0	\$0	Unfunded	90.54	\$0
74	FM-0062979	Los Angeles	Whittier Courthouse	19-AO1	Janitorial - Purchase broken bathroom dispensers (soap, toilet paper, toilet seat cover, etc.) through-out courthouse.	\$3,500	\$3,025	Unfunded	86.43	\$0
75	FM-0062980	Los Angeles	Whittier Courthouse	19-AO1	Janitorial - Purchase and install broken bathroom dispensers (soap, toilet paper, toilet seat cover, paper towel dispensers, etc.) through-out courthouse.	\$3,500	\$3,025	Unfunded	86.43	\$0
76	FM-0062984	Los Angeles	West Los Angeles Courthouse	19-AR1	Plumbing / Water leaking through ceiling onto the concrete floor in the only holding cell in building. (6) 1'x1' ceiling tiles have fallen on the floor. Includes replacing 10' of 2" & 15' of 4" cracked waste line pipe and fittings servicing 2nd floor men's & women's restrooms, and performing environmental testing.	\$12,276	\$12,276	FY 18-19	100.00	\$12,276
77	FM-0062987	Los Angeles	Whittier Courthouse	19-AO1	HVAC - AHU 1 drain line is clogged, causing water to overflow. There are approximately 3 GL of water on the floor.	\$2,500	\$2,500	Unfunded	100	\$0
78	FM-0062990	Los Angeles	Parking Structure Lot 59- W	19-AO2	Plumbing - Repair water line to office space in parking attendant room. Patch and paint peeling paint from previous water damage to parking attendants office and restroom.	\$0	\$0	Unfunded	86.43	\$0
79	FM-0063000	Los Angeles	Whittier Courthouse	19-AO1	Plumbing - Remove and replace sewage pipe that is cracked which caused a leak in basement file room. Demo of walls, soil excavation, slab repair, flooring repair, wall repair, and painting will need to be completed. Remediation of PACM, Lead and possible Mold will have to be abated.	\$51,316	\$44,352	FY 18-19	86.43	\$51,316
80	FM-0063008	Los Angeles	Whittier Courthouse	19-AO1	Roof request - Water leaked from roof into 3rd floor self help office. 30' x 30' area of carpet saturated. Water came through light fixture.	\$26,500	\$22,904	FY 18-19	86.43	\$26,500
81	FM-0063025	Los Angeles	Compton Courthouse	19-AG1	HVAC-Power loss over the weekend. Chillers will not reset and the condenser pump needs to be re-primed. All floors without HVAC.	\$2,500	\$2,500	Unfunded	100	\$0
82	FM-0063031	Los Angeles	Van Nuys Courthouse East	19-AX1	Elevator - Replace (3) relays on Judge's elevator #6 that caused the elevator to get stuck on the 7th floor with the doors closed. This is the only judge's elevator in the building.	\$3,500	\$3,500	FY 18-19	100.00	\$3,500
83	FM-0063043	Los Angeles	Bellflower Courthouse	19-AL1	Fire Protection - Fire alarm panel not working correctly, system down due to a loose wire.	\$2,500	\$2,500	Unfunded	100	\$0
84	FM-0063180	San Bernardino	San Bernardino Justice Cen	36-R1	Exterior shell-Compliance-Perform pre-use and annual inspection and certification for window washing platform, work cage, and hoists, as well as socket and davit systems. Required by OSHA.	\$6,854	\$6,854	Unfunded	100	\$0



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85	FM-0063191	Los Angeles	Downey Courthouse	19-AM1	Elevators, Escalators, & Hoists - Wheelchair #7 lift is not moving from the ground level and is currently out of service. Replace malfunctioning wheelchair lift motor in order to restore lift to operating condition.	\$4,500		\$4,500	FY 18-19	100.00	\$4,500
86	FM-0063196	San Bernardino	San Bernardino Justice Cen	36-R1	Grounds and parking lot - Repaint red curbs throughout public parking lot and stencil "Fire Lane" and "No Parking". Existing paint is faded and difficult to see by the public.	\$2,470		\$2,470	Unfunded	100	\$0
87	FM-0063230	Los Angeles	Edmund D. Edelman Childr	19-Q1	Elevators, escalators, & hoists - Custody elevator #14 is on 1st floor and not responding, with no entrapments.	\$2,500		\$1,750	Unfunded	69.99	\$0
88	FM-0063257	Los Angeles	Edmund D. Edelman Childr	19-Q1	HVAC-Both chillers down and not responding. Whole building is affected.	\$2,500		\$2,500	Unfunded	100	\$0
89	FM-0063260	Los Angeles	West Covina Courthouse	19-X1	Interior Finishes - Forensic Analytical Consulting Services to review West Covina environmental reports provided by LAISD due to breached containment barrier.	\$980		\$813	Unfunded	83.01	\$0
90	FM-0063263	Riverside	Indio Juvenile Court	33-C3	ACM - Exterior Shell - HAZMAT Report for building demolition	\$3,950		\$3,950	Unfunded	100	\$0
91	FM-0063283	Los Angeles	San Fernando Courthouse	19-AC1	HVAC -Restore Chiller #1 and add (5) gallons of York Oil. Chiller #1 has failed due to low oil pressure.	\$2,656		\$2,215	Unfunded	83.41	\$0
92	FM-0063284	Los Angeles	Hollywood Courthouse	19-S1	Elevator - Replace oil that has leaked out, after elevator has been hoisted and lifted inspect cylinder for oil to leaks.	\$10,077		\$9,179	Unfunded	91.09	\$0
93	FM-0063303	San Bernardino	San Bernardino Justice Cen	36-R1	Elevators, escalators, & hoists - Refurbish communications system for public elevator #2. The elevator is not answering calls due to communication issue.	\$0		\$0	Unfunded	100	\$0
94	FM-0063348	Santa Barbara	Figuroa Division	42-B1	Plumbing - Restore Main Sewer Line - The main sewer drain line was found to be backed up due to a large accumulation of roots. Inspect, remove roots, and hydroscrub line.	\$0		\$0	Unfunded	100	\$0
95	FM-0063411	Ventura	East County Courthouse	56-B1	HVAC - Corroded connection coupling causing a pinhole leak where the connection coupling meets the straight pipe, currently a small drip. Replace 10 LF of 2" pipe and connectors for HVAC pipe located in the ceiling in the Lobby of 56-F1. Re-insulate pipe. Pipe is leaking. Environmental initial testing and scope of work included. Corroded, rusted connection coupling pinhole leak where the connection coupling meets the straight pipe, currently a drip.	\$13,022		\$8,041	FY 18-19	61.75	\$13,022
96	FM-0063412	Santa Barbara	Figuroa Division	42-B1	Interior finishes - Remove 30 SF of Terra Cotta floor tiles in Basement walkway near dept. B; level flooring, replace tiles & re-grout. Existing tiles are coming loose due to high traffic & warping underlayment. Environmental testing included.	\$13,089		\$13,089	FY 18-19	100.00	\$13,089
97	FM-0063482	Contra Costa	George D. Carroll Courthou	07-F1	Plumbing - Environmental sampling of domestic cold water distribution - Conduct site inspection and water sampling at point of connection to municipal supply and at representative locations within the building - Testing in response to water quality concerns	\$6,730		\$5,196	Unfunded	77.2	\$0



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98	San Bernardino	San Bernardino Justice Cen	36-R1	Exterior shell - Compliance-Perform pre-use and annual inspection and certification for window washing platform, work cage, and hoists, as well as socket and davit systems. Required by OSHA.	\$6,854	\$6,854	Unfunded	100	\$0
99	Orange	Central Justice Center	30-A1	Interior Finishes - Remove and replace 160 square feet of carpet, 16 square feet of ceiling tile material contaminated with ACM fireproofing debris in 3rd floor Finance area office. Ceiling tiles have fallen requiring a procedure 5 clean up. Work includes decontamination of the area and removal of friable Asbestos Containing Material per environmental standards.	\$9,788	\$9,788	Unfunded	100	\$0
100	Los Angeles	Chatsworth Courthouse	19-AY1	Elevators, escalators, & hoists - Regulatory Compliance- Preliminary Orders-Furnish Labor, Materials, & Tooling to perform annual escalator access and internal inspections per State of California Preliminary Order requirements.	\$12,481	\$10,459	Unfunded	83.8	\$0
101	Los Angeles	Clara Shortridge Foltz Crim	19-L1	Grounds and Parking Lot - Set-up two tier scaffolding, drill anchors into concrete ceiling above parking spots 52 & 53 in the Judge's parking, install 10 mil plastic mesh to keep concrete debris from falling to the ground and damaging cars.	\$3,231	\$3,231	Unfunded	100	\$0
102	San Diego	San Diego Central Courtho	37-L1	Fire protection - Install and program one (1) fire annunciator in building engineer maintenance office located on B1 level, Rm B1T4. There is currently no annunciator to alert JCC's service provider of trouble and alarm notifications resulting in a delayed response. Drywall patching/painting and environmental testing as regulatory compliant requirement is included in scope of work.	\$9,486	\$9,486	Unfunded	100	\$0
103	Los Angeles	Michael D. Antonovich Ant	19-AZ1	Interior finishes - Replace one (1) electrified door locking device at attorney's interview room . Existing lock is broken and could create a safety issue.	\$0	\$0	Unfunded	73.51	\$0
104	Shasta	Main Courthouse	45-A1	HVAC - Replace leaking high pressure switch on A/C split system. Recover remaining refrigerant from system, Establish vacuum on system, re-charge system with refrigerant. The high pressure cut-out switch has a pinhole leak that is allowing refrigerant to escape. This is causing the circuit to shut down prematurely. This system is critical to cooling the IT Computer Room.	\$0	\$0	Unfunded	100	\$0
105	Los Angeles	Airport Courthouse	19-AU1	Exterior Shell - Restore ceiling, attic space, and roof after water intrusion from storm - A water leak from a storm penetrated through the roof at 56-F1 and damaged the attic crawl space and hard lid ceiling of the Courtroom below. Patch roof, remove water damaged drywall, and replace with new drywall.	\$11,068	\$11,068	FY 18-19	100.00	\$11,068



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106	FM-0064208	Kern	Shafter/Wasco Courts Bldg	15-E1	Design-Grounds and Parking Lot- AEI Vendor Project Design- Court Funded Request: Design services for security fencing at Judges parking area.	\$22,000	\$19,789	Unfunded	89.95	\$0
107	FM-0067038	Los Angeles	Compton Courthouse	19-AG1	Grounds and Parking Lot - Replace rods and guilds on 66 1/4" x 129 1/4" section of fixed grill panel in employee parking area. Panel will have to be removed for replacement and then re- installed. Fencing is broken and creating a safety concern for employees.	\$3,298	\$2,181	Unfunded	66.13	\$0
108	FM-0067068	Los Angeles	Pomona Courthouse South	19-W1	Electrical - Remove electrical conduit away from exterior north and south lower roof areas. JCC roofing contractor needs to complete replacement project underneath conduit.	\$0	\$0	Unfunded	91.14	\$0
109	FM-0067157	El Dorado	Main St. Courthouse	09-A1	Plumbing - Lead testing of the potable water throughout	\$6,710	\$6,710	Unfunded	100	\$0
						\$679,496	\$580,440			\$259,149



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 5 – Status of the State Court Facilities Construction Fund (3037) and the Immediate & Critical Needs Account (3138) and

Summary:

Update on the status of the State Court Facilities Construction Fund (3037) and the Immediate & Critical Needs Account (3138).

Supporting Documentation:

- *PowerPoint Presentation*

Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

- State Court Facilities Construction Fund (SCFCF - 3037)
- Immediate and Critical Needs Account (ICNA - 3138)



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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

State Court Facilities Construction Fund

Established by SB 1732 (Stats. 2002) for planning, design, construction, *rehabilitation*, *renovation*, replacement, leasing or acquisition of court facilities, as defined by Section 70371. Includes rehabilitation of one or more existing court facilities in conjunction with the construction, acquisition, or financing of one or more new court facilities

REVENUE:

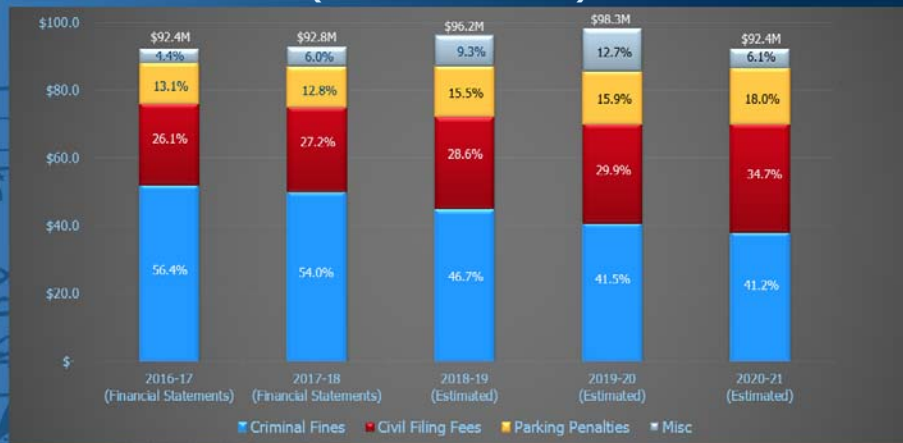
- Penalty Assessments on Criminal fines
- Surcharges on parking offenses
- Civil filing fees
- Miscellaneous Revenues



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Discussion Item 5 Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

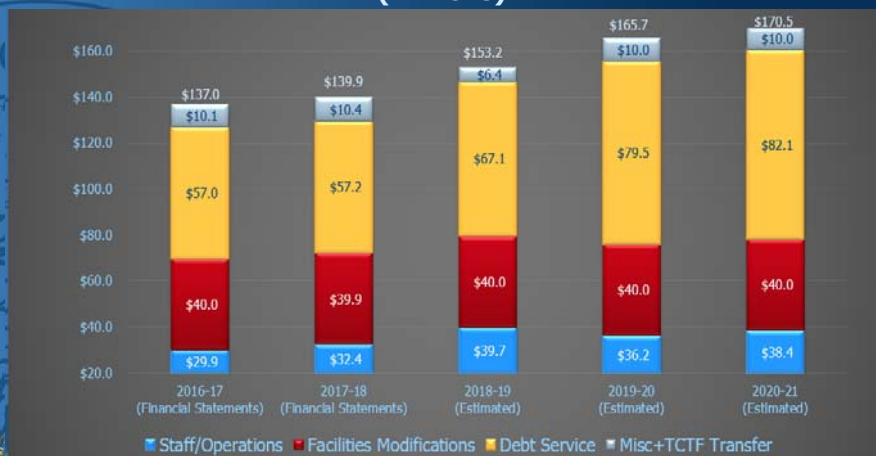
SCFCF Revenue Breakdown (% of total revenue)



OF CALIFORNIA

Discussion Item 5 Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

SCFCF Expense Breakdown (millions)

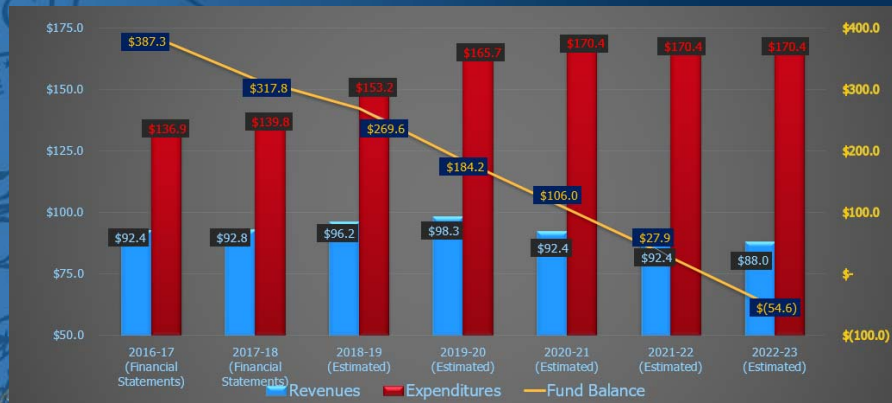


OF CALIFORNIA

Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

SCFCF Trends
(millions)



JUDICIAL COUNCIL
OF CALIFORNIA

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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Contributing Factors to SCFCF Fund Status

- Used as a solution in mitigating trial court reductions and General Fund needs outside the Judicial Council. \$5.5 million ongoing for trial court operations.
- Revenue volatility has created problems in long term sustainability of the fund.
- Debt service payments through 2039-40 for 9 capital outlay projects.
- Fund is projected to be insolvent in 2022-23.



JUDICIAL COUNCIL
OF CALIFORNIA

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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Immediate and Critical Needs Account

Established to fund planning, design, construction, *renovation*, replacement, or acquisition of court facilities. Repayment for moneys appropriated for leases of court facilities pursuant to the issuance of leave revenue bonds. Payment for lease or rental of court facilities. (SB 1407 (Stats. 2008))

REVENUE:

- Penalty Assessments on Criminal fines
- Including: Proof of Corrections and Traffic Violator School Fees
- Surcharges on parking offenses
- Civil filing fees
- Miscellaneous Revenues



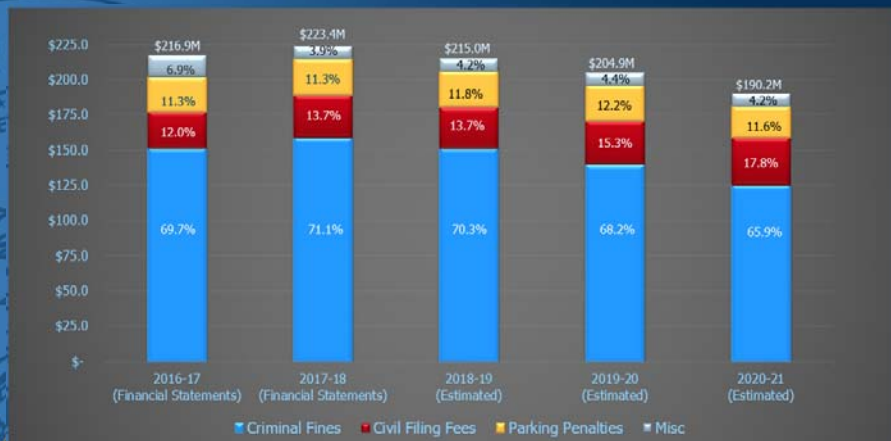
JUDICIAL COUNCIL
OF CALIFORNIA

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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

ICNA Revenue Breakdown (% of total revenue)



JUDICIAL COUNCIL
OF CALIFORNIA

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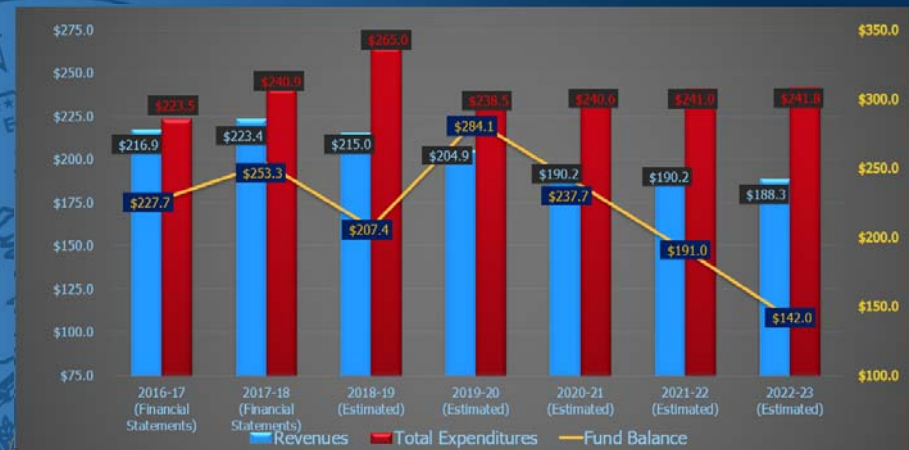
Discussion Item 5 Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

ICNA Expense Breakdown (millions)



Discussion Item 5 Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

ICNA Trends (millions)



Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Contributing Factors to ICNA Fund Status

- Used as a solution in mitigating trial court reductions and General Fund needs outside the Judicial Council. \$50 million ongoing for trial court operations.
- Revenue volatility has created problems in long term sustainability of fund
- Debt service payments through 2041-42 for 10 capital outlay projects and the Long Beach Service Fee.
- Fund is projected to be insolvent in 2026-27.
- 17 Capital Outlay projects in various counties were placed on hold in June 2016 due to reduced revenue collections and redirections from the fund. Since then, 10 projects were subsequently funded by the General Fund.



JUDICIAL COUNCIL
OF CALIFORNIA

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Discussion Item 5

Status Update for State Court Facilities Construction Fund and Immediate & Critical Needs Account

Fund Concerns

- Continued declining criminal revenues
- Long-term fixed debt service costs are only slightly lower than future estimated revenues
- Insolvency is on the horizon even if revenues increase
- Proposed legislation to reduce or eliminate fees/fines
- Debt Service is a legal obligation and first expenditure priority. All other expenditures could be at risk of being reduced.



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OF CALIFORNIA

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 6 – Update on Impact of Southern California Earthquake.

Summary:

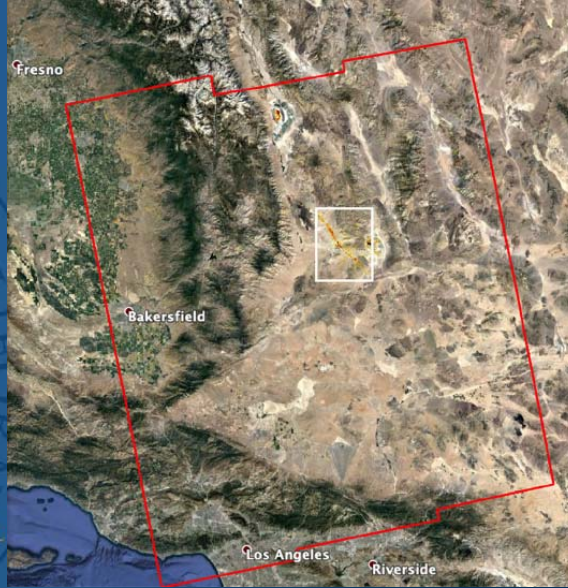
Update and discussion on Impact of Southern California Earthquake.

Supporting Documentation:

- *See Presentation*

Discussion Item 6 Impact of Southern California Earthquake

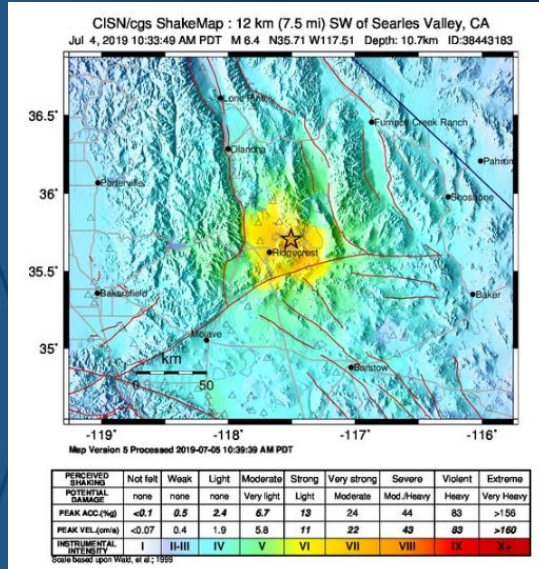
- 6.4 & 7.1
Magnitude
Earthquakes



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Discussion Item 6 Impact of Southern California Earthquake

- 6.4 – July 4th
at 10:33 AM
- 7.5 Miles
Southwest of
Searles
Valley

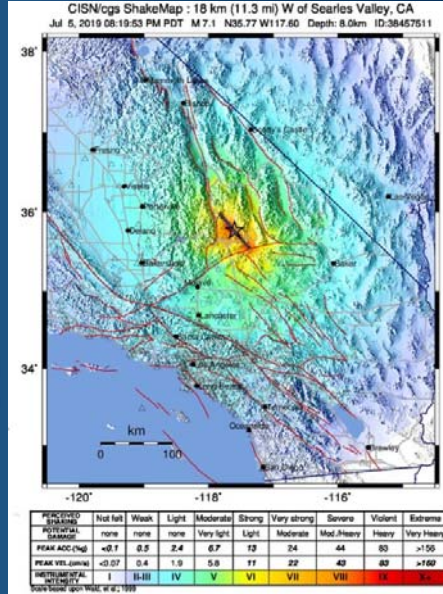


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Discussion Item 6

Impact of Southern California Earthquake

- 7.1 – July 5th at 8:19 PM
- 11.3 Miles West of Searles Valley



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Discussion Item 6

Impact of Southern California Earthquake

San Diego Central Courthouse – 24-story Govt. building

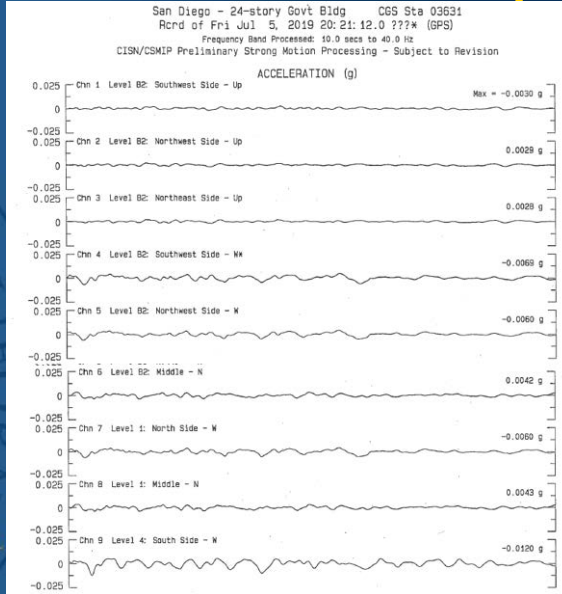
CESMD
 Information for Strong-Motion Station
 San Diego - 24-story Govt Bldg
 CGS - CSMIP Station 03631
[Earthquakes recorded by this station](#)



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Discussion Item 6 Impact of Southern California Earthquake

- San Diego CSMIP Monitoring



Discussion Item 6 Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
15-A1	Bakersfield Superior	Juan Guerrero				
15-C1	Bakersfield Juvenile Court	Juan Guerrero				
15-G1	Lake Isabella	Juan Guerrero				No Elevator in this facility. 1 story building.
15-I1	Mojave	Jim Tassi				No Elevator in this facility. 1 story building.
15-J1	Ridgecrest	Jim Tassi				No Elevator in this facility. 1 story building.
19-AC1	San Fernando Courthouse	Youssef El-Hindi				All elevators are down. Vendor called. Will be on site 7/6/2019 morning
19-AQ1	Compton Courthouse	Carlos Rojas				ICC Structural firm to inspect facility prior to any entry and vendor work to take place. Delays in the elevator shaft. Elevators not safe at this point.
19-AK	Nonwalk Courthouse	Ernie Fields				
19-AM1	Downey Courthouse	Carlos Mann				
19-AQ1	Beverly Hills Courthouse	Benny Van Ormann				
19-AU1	Airport Courthouse	Henryetta Coleman				
19-AX1	Van Nuys Courthouse East	Salomon Teodocio				#5 (Judges) not operating. Vendor called. Will be on site 7/6/2019 morning
19-AX2	Van Nuys Courthouse West	Salomon Teodocio				#6 & #8 are not operating. Vendor called. Will be on site 7/6/2019 morning

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Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
19-AV1	Chatsworth Courthouse	Youssef El-Hindi				
19-AZ1	Michael D. Antonovich Courthouse	Justin Farrell				
19-C1	Torrance Courthouse	Nelson Grissom III				
19-F1	Inglewood Courthouse	Danny Van Orman				
19-G1	Burbank Courthouse	Tyler Camou				
19-H1	Alhambra Courthouse	Rogelio Saborit				
19-J1	Pasadena Courthouse	Tyler Camou				Public #1 & #2. Vendor called. Will be on site 7/6/2019 morning
19-K1	Stanley Mosk Courthouse	Silbert Guerrero				JCC's 3 rd party structural assessment to occur on 07/06/2019.
19-L1	Clara Shortridge Foltz Criminal Justice Center	Salomon Tascocio				Public #1 & 2 and Judges #15, 16, 18 & 19 not operating. Mitsubishi will be on site 7/6/2019 morning
19-O1	El Monte Courthouse	Rogelio Saborit				
19-Q1	Edmund D. Edelman Children's Court	Silbert Guerrero				
19-T1	Metropolitan Courthouse	Sal Patomina				3,5,8 & 9 are not operating. Vendor called. Will be on site 7/6/2019 morning
19-V1	East LA Courthouse	Silbert Guerrero				
19-W1	Pomona Courthouse South	Ronnie Prewitt				All elevators are down. Vendor is on site (9:15am)

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Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/5/2019 @ 11:05 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gas	Notes
19-W2	Pomona Courthouse North	Ronnie Prewitt				
36-A1	San Bernardino	Ruben Zepeda				
36-A2	San Bernardino	Ruben Zepeda				
36-C1	Fontana	Ruben Zepeda				
36-C3	Fontana	Ruben Zepeda				
36-F1	Rancho Cucamonga	Ruben Zepeda				
36-F3	Rancho Cucamonga	Ruben Zepeda				
36-J1	Barstow	Ruben Zepeda				
36-J2	Barstow	Ruben Zepeda				
36-L1	Victorville	Ruben Zepeda				
36-P1	SB Juvenile	Ruben Zepeda				
36-R1	SB Justice Center	Ruben Zepeda				
37-A2	Central Hall of Justice	Carlos Acosta				
37-C1	Kearny Mesa Traffic	Manuel Martinez				
37-E1	Juvenile Courthouse	Raxzel Beronino				
37-F2	North County Regional	Eddie Rodriguez	No Issues	No Issues	No Issues	
37-F2-F7	Vista Courthouses	Donald Tharp				1 of the 3 Custody elev not operating. P2
37-H1	South County Regional	Keith Daniels				
37-I1	East County Regional	John White	No Issues	No Issues	No Issues	
37-I1	East County Regional	Den Barton				
37-L1	New San Diego Central	Joe Johnson	No Issues	No Issues	No Issues	
37-L1	New San Diego Central	Carlos Acosta				

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Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
15-A1	Bakersfield Superior	Juan Guerrero				
15-C1	Bakersfield Juvenile Court	Juan Guerrero				
15-G1	Lake Isabella	Juan Guerrero				
15-I1	Mojave	Jim Tozzi				
15-J1	Ridgecrest	Jim Tozzi				
19-AC1	San Fernando Courthouse	Youssef El-Hindi				All elevators are down. Vendor on site
19-AG1	Compton Courthouse	Carlos Rojas				JCC Structural Engineer has declared the facility is safe to occupy. Debris in the elevator shaft. Elevators not safe at this point.
19-AK	Norwalk Courthouse	Ernie Fields				
19-AM1	Downey Courthouse	Carlos Marin				
19-H1	Glendale Courthouse	Gerhart Flett				Elevator not operating. Vendor notified
19-AQ1	Beverly Hills Courthouse	Danny Van Omann				

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Discussion Item 6

Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
19-AU1	Airport Courthouse	Yenyatta Coleman				
19-AX1	Van Nuys Courthouse East	Salomon Taodocio				#5 (Judges) not operating. Vendor called. (Elevators - currently under modernization)
19-AX2	Van Nuys Courthouse West	Salomon Taodocio				
19-AY1	Chatsworth Courthouse	Youssef El-Hindi				
19-AZ1	Michael D. Antonovich Courthouse	Justin Ferrell				
19-C1	Torrance Courthouse	Nelson Grissom III				
19-F1	Inglewood Courthouse	Danny Van Omann				
19-G1	Burbank Courthouse	Tyler Camou				
19-I1	Alhambra Courthouse	Rogelio Saborit				
19-J1	Pasadena Courthouse	Tyler Camou				
19-K1	Stanley Mosk Courthouse	Gilbert Guerrero				JCC Structural assessment to occur on 07/08/2019.

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Discussion Item 6 Impact of Southern California Earthquake

Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
19-L1	Clara Shortridge Foltz Criminal Justice Center	Salomon Teodocio				Public #1 & 2 and Judges #15, 16, 18 & 19 not operating. Vendor notified
19-O1	El Monte Courthouse	Rogelio Saborit				JCC Structural Engineer has declared the facility is safe to occupy
19-Q1	Edmund D. Edelman Children's Court	Gilbert Guerrero				
19-T1	Metropolitan Courthouse	Sal Palomino				3,5,8 & 9 are not operating. Vendor called. Will be on site 7/6/2019
19-V1	East LA Courthouse	Gilbert Guerrero				
19-W1	Pomona Courthouse South	Ronnie Frewitt				
19-W2	Pomona Courthouse North	Ronnie Frewitt				
36-A1	San Bernardino	Ruben Zapeda				
36-A2	San Bernardino	Ruben Zapeda				
36-C1	Fontana	Ruben Zapeda				

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Discussion Item 6 Impact of Southern California Earthquake

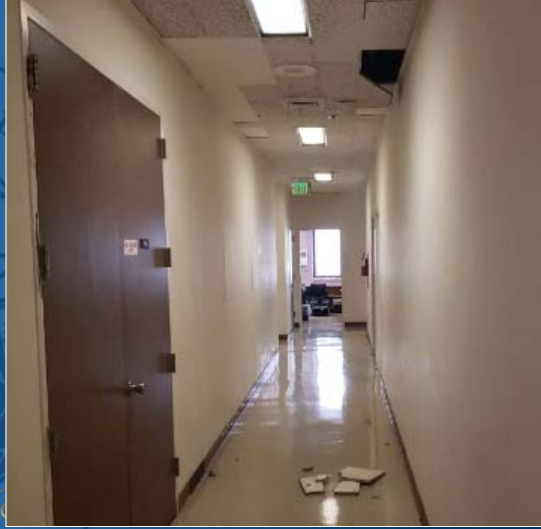
Facility Status 7/6/2019 @ 4:02 PM

Court ID	Bldg. Name	Responding ABM Tech	Elevators	Other Critical Equipment	Gases	Notes
36-C3	Fontana	Ruben Zapeda				
36-F1	Rancho Cucamonga	Ruben Zapeda				
36-F3	Rancho Cucamonga	Ruben Zapeda				
36-J1	Barstow	Ruben Zapeda				
36-J2	Barstow	Ruben Zapeda				
36-L1	Victorville	Ruben Zapeda				
36-P1	SB Juvenile	Ruben Zapeda				
36-P1	SB Justice Center	Ruben Zapeda				
37-A2	Central Hall of Justice	Carlos Acosta				
37-C1	Keamy Mesa Traffic	Manuel Martinez				Water leak in Sheriff's Breakroom from ceiling. Remediation team in route (3:10pm)
37-E1	Juvenile Courthouse	Raxael Beronino				
37-F2-F7	Vista Courthouses	Donald Tharp				1 of the 3 Custody elev not operating. P2
37-H1	South County Regional	Ralph Daniels				
37-I1	East County Regional	John White				
37-I1	East County Regional	Dan Barton				
37-L1	New San Diego Central 1100 Union St. San Diego	Jose Johnson				
37-L1	New San Diego Central	Carlos Acosta				

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Discussion Item 6 Impact of Southern California Earthquake

Compton Courthouse



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Discussion Item 6 Impact of Southern California Earthquake

Compton Courthouse (Exterior of Tank)



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Discussion Item 6 Impact of Southern California Earthquake

Compton Courthouse



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Discussion Item 6 Impact of Southern California Earthquake

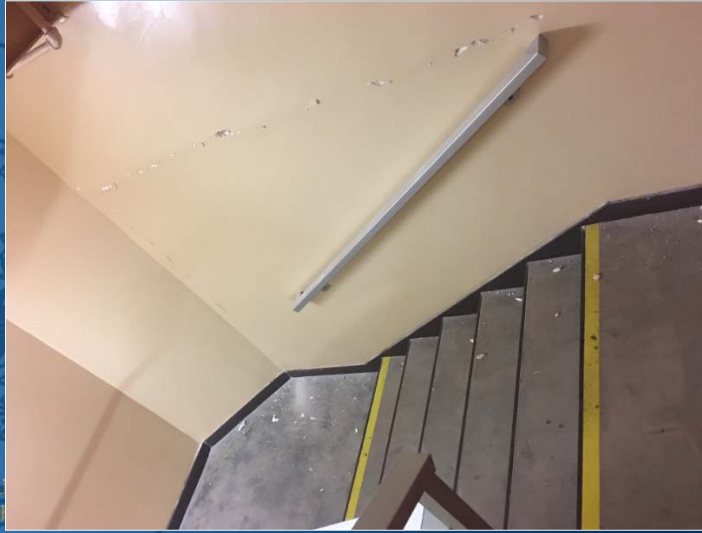
El Monte Courthouse – Main Hallway



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Discussion Item 6 Impact of Southern California Earthquake

El Monte Courthouse – Stairwell



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Discussion Item 6 Impact of Southern California Earthquake

El Monte Courthouse – Post Earthquake ACM Containment



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Discussion Item 6 Impact of Southern California Earthquake

El Monte Courthouse – Post Earthquake ACM Containment



OFFICIAL SEAL
OF CALIFORNIA

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Discussion Item 6 Impact of Southern California Earthquake

Stanley Mosk Courthouse

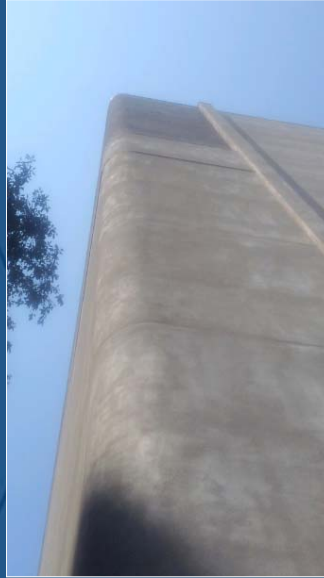


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Discussion Item 6

Impact of Southern California Earthquake

Van Nuys
Courthouse



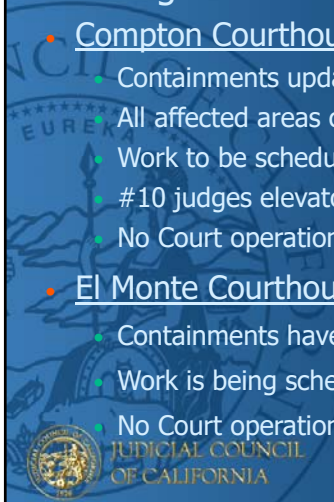
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Discussion Item 6

Impact of Southern California Earthquake

Outstanding issues from the earthquake

- Los Angeles County
 - Compton Courthouse
 - Containments update - All areas have been cleaned. All affected areas can be made ready for normal use.
 - Work to be scheduled after court hours.
 - #10 judges elevator waiting on parts, estimated arrival TBD.
 - No Court operations have been disrupted.
 - El Monte Courthouse
 - Containments have been erected.
 - Work is being scheduled to complete drywall and plaster build back.
 - No Court operations have been disrupted.



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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Discussion Item 7 – DMF-3 Reduction from Original \$40M to \$15M in FY 2019-20 Budget

Summary:

Discussion on the strategy for the reduction on the DMF-3 projects final budget from \$40M to \$15M.

Supporting Documentation:

- *Original DMF-3 List*

Item	Line #	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	7,472	Solano	Hall of Justice	\$ 33,884	\$ 33,884	\$ -
2	7,477	Santa Barbara	Santa Barbara Juvenile Court	\$ 62,629	\$ 53,728	\$ 8,901
3	7,482	Contra Costa	Concord Courthouse	\$ 51,477	\$ 51,477	\$ -
4	7,484	Los Angeles	Hollywood Courthouse	\$ 51,965	\$ 51,965	\$ -
5	7,492	Sutter	Courthouse West	\$ 154,342	\$ 151,383	\$ 2,959
6	7,517	Contra Costa	Walnut Creek Courthouse	\$ 184,898	\$ 113,287	\$ 71,611
7	7,520	Sacramento	Gordon Schaber Sacramento Superior Court	\$ 120,476	\$ 120,476	\$ -
8	7,524	El Dorado	Johnson Bldg.	\$ 180,609	\$ 180,609	\$ -
9	7,529	Ventura	East County Courthouse	\$ 504,644	\$ 467,350	\$ 37,294
10	7,546	San Bernardino	Barstow Courthouse	\$ 175,773	\$ 175,773	\$ -
11	7,552	Santa Clara	Historic Courthouse	\$ 191,715	\$ 191,715	\$ -
12	7,554	Riverside	Riverside Juvenile Court	\$ 196,914	\$ 196,914	\$ -
13	7,557	Santa Clara	Santa Clara Courthouse	\$ 278,045	\$ 207,477	\$ 70,568
14	7,561	Los Angeles	Van Nuys Courthouse East	\$ 364,189	\$ 345,493	\$ 18,696
15	7,569	Merced	Main Merced Courthouse	\$ 254,875	\$ 254,875	\$ -
16	7,570	Los Angeles	El Monte Courthouse	\$ 269,816	\$ 268,588	\$ 1,228
17	7,571	Fresno	2424 Ventura Street - 5 DCA	\$ 330,866	\$ 296,919	\$ 33,947
18	7,574	Contra Costa	George D. Carroll Courthouse	\$ 310,802	\$ 310,802	\$ -
19	7,576	Los Angeles	Whittier Courthouse	\$ 359,770	\$ 359,770	\$ -
20	7,579	Los Angeles	Metropolitan Courthouse	\$ 817,172	\$ 547,680	\$ 269,492
21	7,580	Los Angeles	Alhambra Courthouse	\$ 380,594	\$ 380,594	\$ -
22	7,582	Santa Clara	Hall of Justice (West)	\$ 741,084	\$ 539,470	\$ 201,614
23	7,583	Kern	Bakersfield Juvenile Center	\$ 772,422	\$ 634,813	\$ 137,609
24	7,589	Orange	Harbor Justice Center-Newport Beach Facility	\$ 687,770	\$ 585,724	\$ 102,046
25	7,591	Los Angeles	Pasadena Courthouse	\$ 532,406	\$ 532,406	\$ -
26	7,592	Orange	West Justice Center	\$ 544,711	\$ 544,711	\$ -
27	7,593	Los Angeles	Torrance Courthouse	\$ 652,078	\$ 652,078	\$ -
28	7,594	Sacramento	Juvenile Courthouse	\$ 673,405	\$ 608,152	\$ 65,253
29	7,598	San Diego	East County Regional Center	\$ 1,477,609	\$ 1,477,609	\$ -
30	7,599	Solano	Hall of Justice	\$ 632,284	\$ 632,284	\$ -
31	7,600	Contra Costa	Wakefield Taylor Courthouse	\$ 931,870	\$ 646,252	\$ 285,618
32	7,602	Los Angeles	Van Nuys Courthouse West	\$ 821,992	\$ 736,724	\$ 85,568
33	7,606	Kern	Bakersfield Superior Court	\$ 898,480	\$ 898,480	\$ -

Item	Line #	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
34	7,607	Alameda	Fremont Hall of Justice	\$ 709,191	\$ 709,191	\$ -
35	7,608	Los Angeles	Edmund D. Edelman Children's Court	\$ 851,295	\$ 851,295	\$ -
36	7,609	Los Angeles	Norwalk Courthouse	\$ 916,631	\$ 916,631	\$ -
37	7,610	Santa Clara	Downtown Superior Court	\$ 1,313,230	\$ 919,130	\$ 394,100
38	7,611	Santa Clara	Hall of Justice (East)	\$ 1,213,587	\$ 1,046,170	\$ 167,417
39	7,612	Fresno	B.F. Sisk Courthouse	\$ 957,002	\$ 957,002	\$ -
40	7,614	Los Angeles	Inglewood Courthouse	\$ 1,054,939	\$ 1,054,939	\$ -
41	7,616	Riverside	Southwest Justice Center	\$ 1,065,606	\$ 1,065,606	\$ -
42	7,617	Los Angeles	Airport Courthouse	\$ 1,083,435	\$ 1,083,435	\$ -
43	7,618	Los Angeles	Pomona Courthouse South	\$ 1,165,281	\$ 1,165,281	\$ -
44	7,621	San Diego	North County Regional Center - North	\$ 1,517,978	\$ 1,171,424	\$ 346,554
45	7,622	Fresno	Fresno County Courthouse	\$ 1,333,246	\$ 1,333,246	\$ -
46	7,623	Alameda	Hayward Hall of Justice	\$ 1,364,864	\$ 1,364,864	\$ -
47	7,625	Orange	Betty Lou Lamoreaux Justice Center	\$ 1,445,751	\$ 1,445,751	\$ -
48	7,626	Alameda	Wiley W. Manuel Courthouse	\$ 1,449,104	\$ 1,449,104	\$ -
49	7,627	Los Angeles	Stanley Mosk Courthouse	\$ 1,785,824	\$ 1,743,260	\$ 42,564
50	7,628	Sacramento	Gordon Schaber Sacramento Superior Court	\$ 1,903,334	\$ 1,903,334	\$ -
51	7,629	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	\$ 2,657,499	\$ 1,953,528	\$ 703,971
52	7,631	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$ 6,712,236	\$ 4,617,347	\$ 2,094,889
				\$ 45,141,599	\$ 40,000,000	\$ 5,141,899



ORIGINAL DMF-3 LIST

1	Alameda	\$	3,523,159
2	Contra Costa	\$	1,479,047
3	El Dorado	\$	180,609
4	Fresno	\$	2,621,114
5	Kern	\$	1,670,902
6	Los Angeles	\$	20,477,122
7	Merced	\$	254,875
8	Orange	\$	2,678,232
9	Riverside	\$	1,262,520
10	Sacramento	\$	2,697,215
11	San Bernardino	\$	175,773
12	San Diego	\$	2,995,587
13	Santa Barbara	\$	62,629
14	Santa Clara	\$	3,737,661
15	Solano	\$	666,168
16	Sutter	\$	154,342
17	Ventura	\$	504,644
		\$	45,141,599



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

July 10, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement; skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Construction Phase	2	\$ 302,000	\$ 939,234
Completed	23	\$ 8,198,000	\$ 22,740,504
Subtotal	26	\$ 8,639,000	\$ 23,730,055
Elevator Projects			
Construction Phase	8	\$ 19,355,000	\$ 23,446,726
Completed	-	\$ -	\$ -
Subtotal	8	19,355,000	23,446,726
Grand Total	42	\$ 27,994,000	\$ 47,176,780



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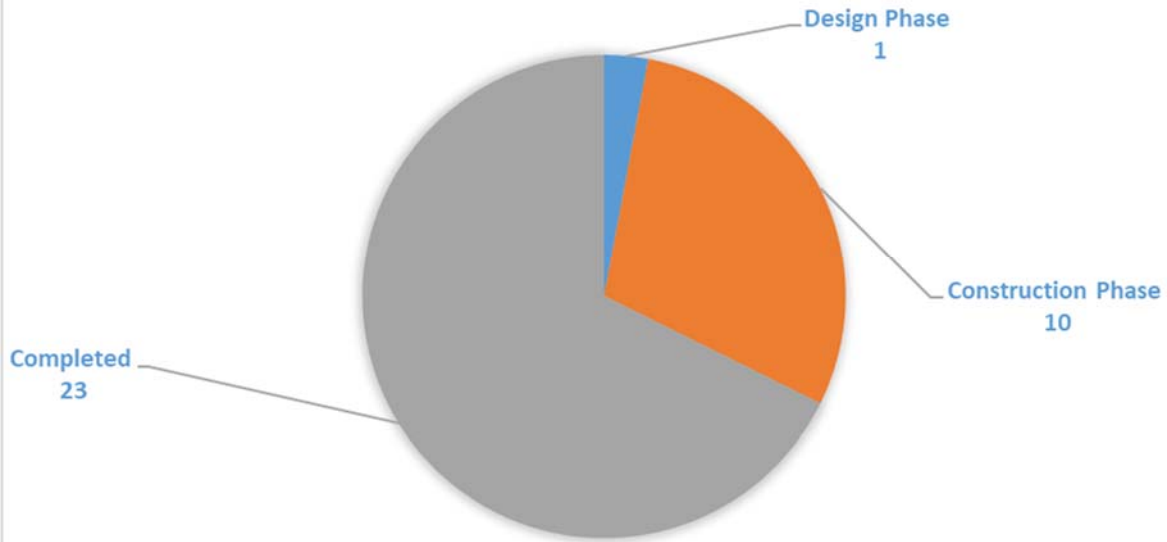
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

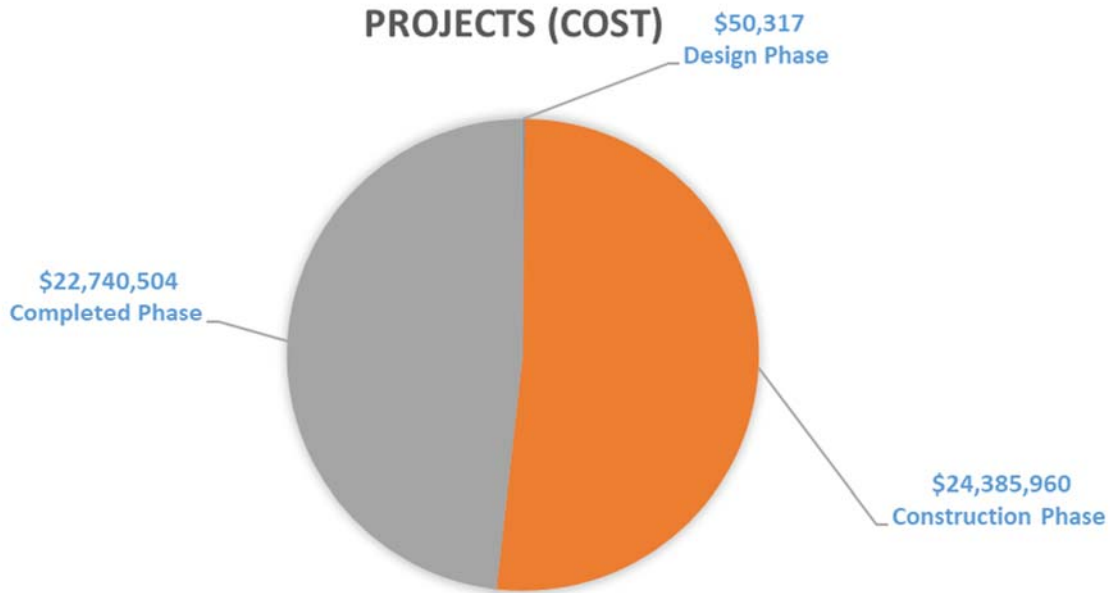
Monthly Report No. 15

July 10, 2019

PROJECTS (PHASE)



PROJECTS (COST)





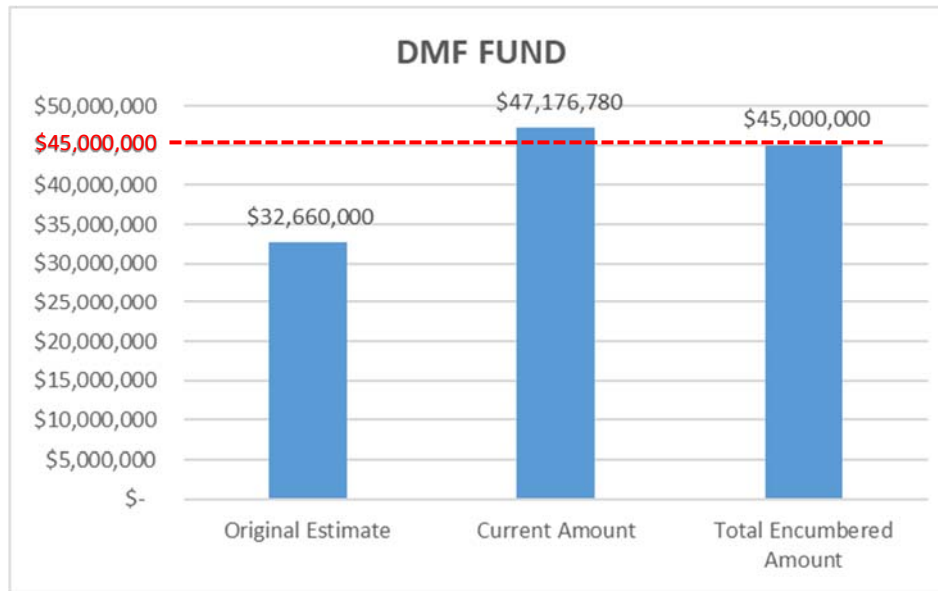
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

July 10, 2019



Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

July 10, 2019

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,278,789
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

July 10, 2019

Progress Pictures:



Historic Courthouse – Santa Clara - Roof



Historic Courthouse – Santa Clara - Roof



North Justice Center – Orange - Abatement



North Justice Center – Orange - Abatement



Van Nuys Courthouse/East - LA - Elevator



Van Nuys Courthouse/East - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

July 10, 2019



Inglewood Courthouse – LA - Elevator



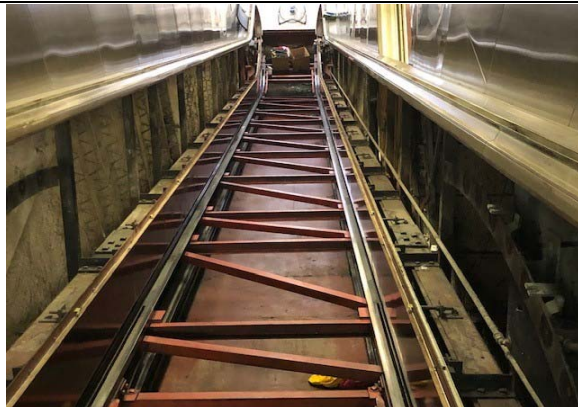
Inglewood Courthouse – LA - Elevator



Alhambra Courthouse - LA - Elevator



Alhambra Courthouse - LA - Elevator



Stanley Mosk Courthouse - LA - Escalators Phase 7



Stanley Mosk Courthouse - LA - Escalators Phase 7



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 15

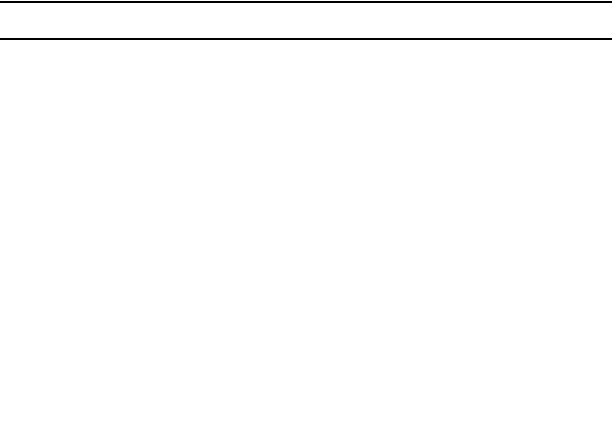
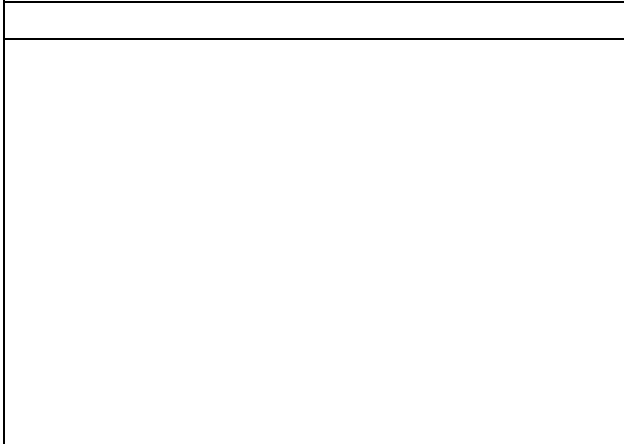
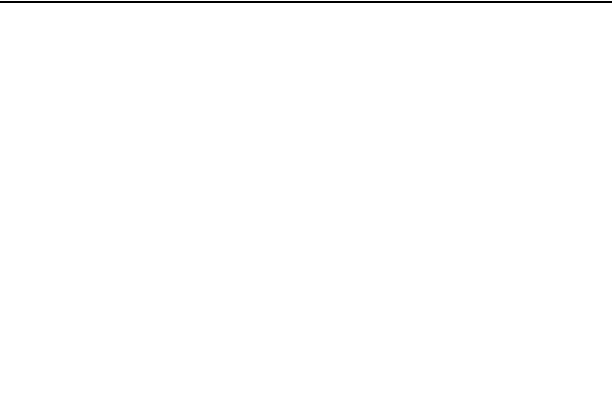
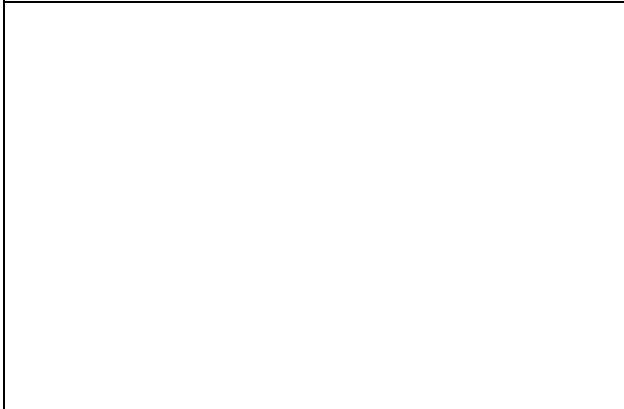
July 10, 2019



Edelman Courthouse – LA - Elevator



Edelman Courthouse – LA - Elevator





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 5

July 10, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	3	\$ 430,000	\$ 430,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	1	\$ 556,857	\$ 556,857
Subtotal	7	8,788,832	8,788,832
Elevator Projects			
Design Phase	4	\$ 5,084,985	\$ 5,084,985
Bidding Phase	5	\$ 3,878,798	\$ 3,878,798
Awaiting for Shared Cost Letter	1	\$ 276,651	\$ 276,651
Construction Phase	3	\$ 6,736,069	\$ 7,791,638
On Hold	2	\$ 863,981	\$ 863,981
Contractor Procurement Phase	4	\$ 3,774,745	\$ 3,774,745
Subtotal	19	20,615,227	21,670,796
Not Started	29	31,692,636	31,692,636
Grand Total	55	\$ 61,096,695	\$ 62,152,264



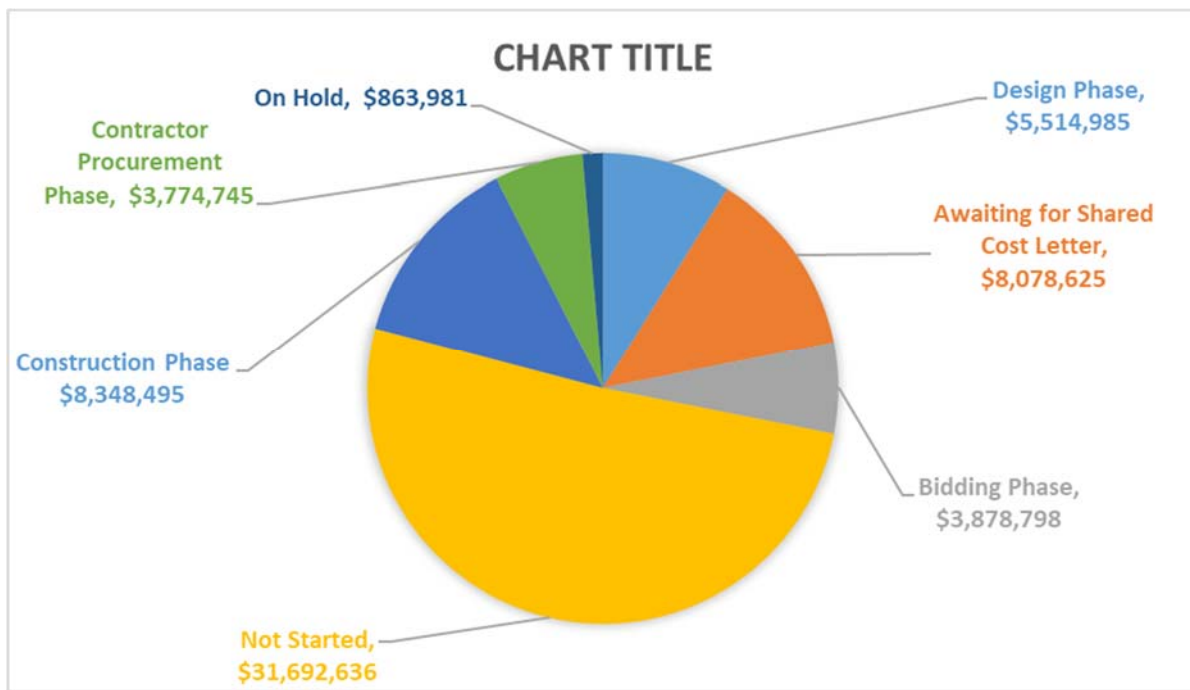
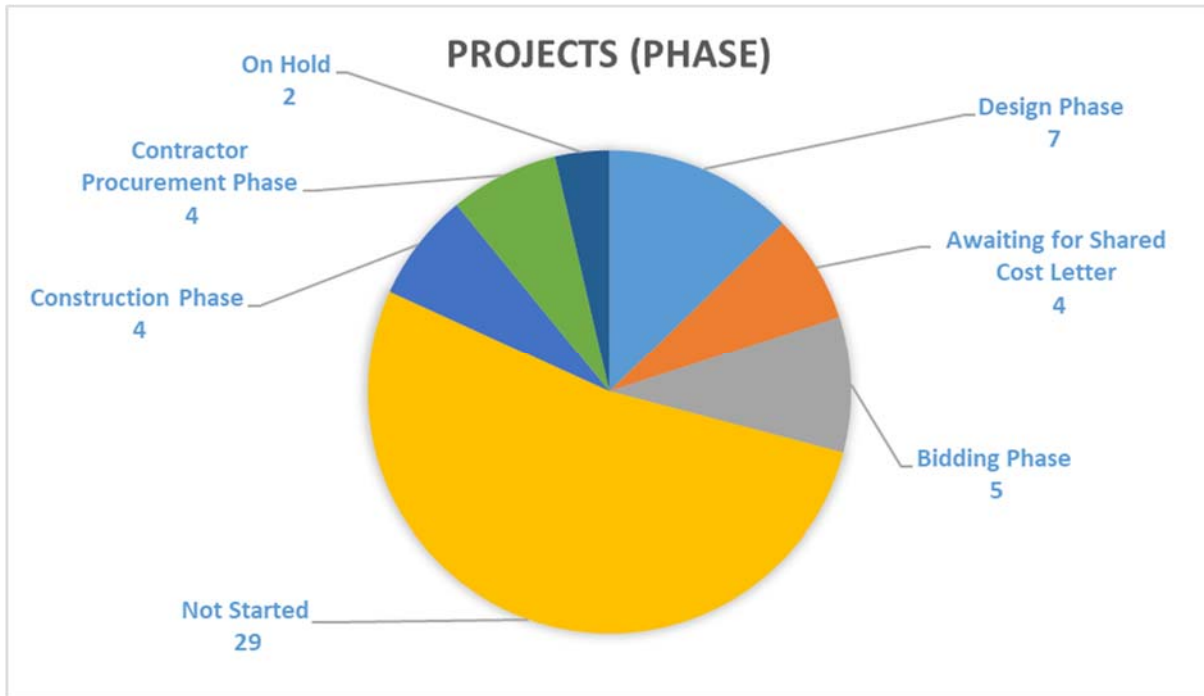
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 5

July 10, 2019





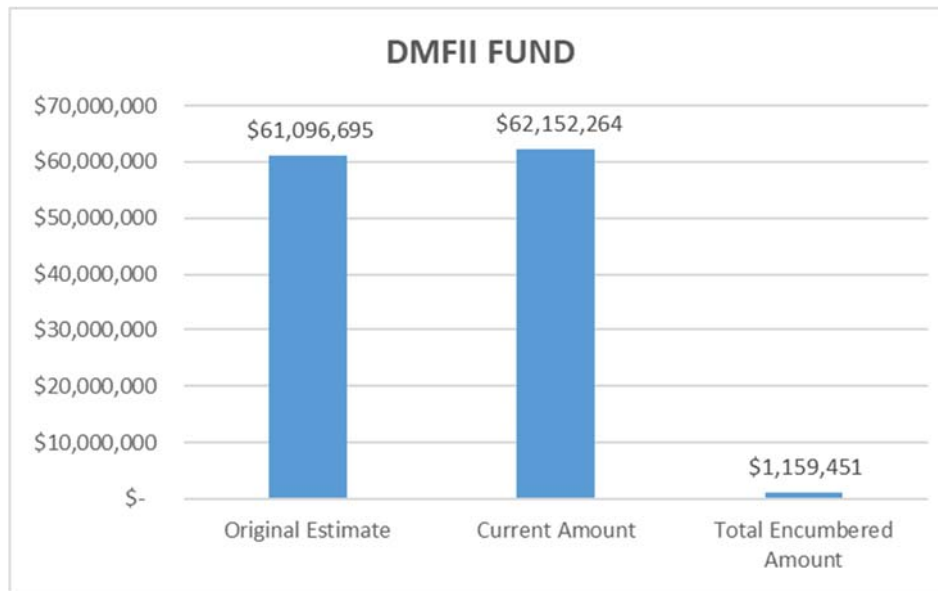
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 5

July 10, 2019



Awaiting For Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651

Contractor Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 5

July 10, 2019

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,953,248
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 793,350
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 4,310,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000

On Hold

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 5

July 10, 2019

Not Started (Building Management System)

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

**Information Only Item 3 – Architectural Revolving Fund (ARF)
Projects Update**

Summary:

Receive the latest update on the status of facility modification projects in the ARF.

Supporting Documentation:

- *Report – CFARF Funds Update – Open Projects*

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027 FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033 FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1) Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000	\$ 400,000	5/25/2012	In Work (Construction)
AOC-12-004 FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handling system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 1,644,765	\$ 1,644,765	7/20/2012	Completed - Awaiting Invoice
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646	\$ 3,856,310	7/20/2012	In Work (Construction)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000	\$ 450,000	7/20/2012	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-13-017 FM-0043878	Alameda	Wiley W. Manuel Courthouse	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 2,531,346	\$ 2,800,164	3/10/2014	Completed (Closed Task)
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,271	\$ 2,113,345	4/11/2014	Completed (Closed Task)
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,187	\$ 834,702	1/17/2014	Completed (closed task)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045	\$ 261,180	7/12/2013	Completed (Awaiting Invoice)
AOC-13-018 FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-14-019 FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	Shared Elevators (On Hold for Shared Cost Letter) Judicial Council elevators (In Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 98,181	4/13/2015	In Work (Delegated Design)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112	\$ 1,111,200	12/15/2014	In Work (Construction)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 2,752,152	12/15/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit eqiupt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
FM-0044228	Placer	Bill Santucci Justice Center	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,030,000	\$ 2,067,366	1/16/2015	In Work (Construction)
JCC-15-014							
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742	\$ -	12/7/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 197,278	5/20/2016	Completed (awaiting Invoice)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	In Work (Construction)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 14,944	5/20/2016	Completed (Under Regional Supervisor Review)
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 157,127	5/20/2016	Completed (awaiting Invoice)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557	\$ 19,661	5/20/2016	Completed (closed task)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,221,353	1/17/2015	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ -	4/4/2016	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	Accepted
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,266	\$ 699,674	10/23/2015	In Work (Construction)
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305	\$ 348,562	10/23/2015	In Work (Construction)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846	\$ 810,554	10/23/2015	In Work (Construction)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 489,157	10/23/2015	In Work (Construction)
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,694	\$ 751,670	10/23/2015	Completed (closed task)
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,972	\$ 766,798	10/23/2015	Completed (under regional Supervisor Review)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105	\$ 327,944	10/23/2015	In Work (Construction)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,669	\$ 708,075	10/23/2015	In Work (Construction)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,391	\$ 678,422	10/23/2015	In Work (Construction)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 930,020	10/23/2015	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 179,684	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (awaiting Invoice)
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735	\$ 102,461	2/19/2016	In Work (Construction)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 60,201	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060574	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 120,496	\$ 114,216	5/19/2017	Completed (under regional Supervisor Review)
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 67,880	5/19/2017	In Work (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 25,864	5/19/2017	In Work (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	On Hold
FM-0060584	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 45,795	\$ 45,585	5/19/2017	Completed (Under Regional Supervisor Review)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	On Hold
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	On Hold
FM-0060192	Los Angeles	Inglewood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 168,808	\$ 168,808	3/3/2017	Completed (awaiting Invoice)
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511	\$ 22,009	5/19/2017	On Hold
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,921	\$ 2,159,505	3/3/2017	In Work (Construction)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	In Work (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	In Work (Construction)
FM-0060582	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 8,238	\$ 8,238	5/19/2017	Completed (awaiting Invoice)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	On Hold
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	On Hold
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	In Work (Construction)
FM-0060526	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,395	\$ 48,394	5/19/2017	On Hold
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 39,567	5/19/2017	On Hold
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 47,695	\$ 38,564	5/19/2017	Completed (Awaiting Invoice)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	Accepted
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	On Hold
FM-0060503	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 40,767	\$ 40,752	5/19/2017	Completed (awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from	\$ 5,048,597	\$ -	4/9/2018	On Hold for shared cost letter
FM-0060689	Mono	New Mammoth Lakes Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy	\$ 87,377	\$ 87,377	3/3/2017	In Work (Construction)
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 39,079	\$ 39,079	12/4/2017	In Work (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ -	12/4/2017	On Hold
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	On Hold
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	On Hold
FM-0060526c	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,428	\$ 9,428	12/4/2017	On Hold
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 23,364	\$ -	12/4/2017	Completed (awaiting Invoice)
FM-0060536d	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	In Work (Construction)
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 52,014	\$ -	12/4/2017	Completed (awaiting Invoice)
FM-0060574d	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 19,093	\$ -	12/4/2017	Completed (under regional Supervisor Review)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ 31,292	12/4/2017	In Work (Construction)
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 9,869	12/4/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060584d	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 30,592	\$ -	12/4/2017	Completed (Under Regional Supervisor Review)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	On Hold
FM-0060582d	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 31,985	\$ 12,491	12/4/2017	Completed (awaiting Invoice)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold
FM-0061136a	Merced	New Downtown Merced Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 51,060	\$ -	8/28/2017	On Hold
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061180a	Kern	Bakersfield Juvenile Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 48,294	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061130	San Diego	East County Regional Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 307,133	\$ -	8/28/2017	On Hold for shared cost letter
FM-0061179a	Riverside	Larson Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 129,889	\$ -	8/28/2017	On Hold
FM-0061181	Kern	Bakersfield Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 152,773	\$ -	8/28/2017	On Hold
FM-0061185a	Solano	Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 70,383	\$ -	8/28/2017	On Hold
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061152a	Santa Barbara	Santa Maria Clerks Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 17,848	\$ -	8/28/2017	On Hold
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061091a	Del Norte	Del Norte County Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 16,817	\$ -	8/28/2017	On Hold for shared cost letter

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061092a	Santa Cruz	Main Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 35,175	\$ -	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061097a	Lassen	New Susanville Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 39,872	\$ -	8/28/2017	On Hold
FM-0061126a	San Diego	Juvenile Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 32,837	\$ 186	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061135a	Santa Clara	Palo Alto Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 51,310	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061107a	Los Angeles	Hollywood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 48,939	\$ -	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
FM-0061127a	San Diego	North County Regional Center - North	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 141,916	\$ 302	8/28/2017	On Hold
FM-0061106a	Los Angeles	Pasadena Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 138,969	\$ -	8/28/2017	On Hold
JCC-18-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 319,354	\$ -	5/17/2019	In Work (Construction)
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Re-surface EIFS covered walls of the entire building, the EIFS wall covering is cracked, disintegrating and deteriorating which could cause rain water to leak into the wall structures and do damage of significant magnitude.	\$ 69,500	\$ -	5/17/2019	In Work (Construction)
FM-0061153	Alameda	Wiley W. Manuel Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 407,648	\$ -	5/17/2019	On Hold
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ -	5/17/2019	On Hold
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project	\$ 65,000	\$ -	5/17/2019	On Hold



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 07/19/2019

Information Only Item 4 – Update on FY 20-21 Budget Change Proposals

Summary:

Update on FY 20-21 Budget Change Proposals

Supporting Documentation:

- *See presentation*

Information-Only Item 4 Update on FY 20-21 Budget Change Proposals

- Consolidation of 3 budget concepts:
 - Operations & Maintenance
 - Deferred Maintenance
 - Lease Funding

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Information-Only Item 4 Update on FY 20-21 Budget Change Proposals

- Updated BCP Request:
 - \$54.5 Million (Ongoing O&M, lease funding and 10 authorized positions (reduced from 25))
 - \$101 Million (One time, Deferred Maintenance)
 - \$155.5 Million (Total)

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Information-Only Item 4 Update on FY 20-21 Budget Change Proposals

- Appellate Courts
 - \$2.2 Million (Ongoing O&M)
 - \$1.0 Million (Deferred Maintenance)
 - \$3.2 Million (Total Appellate Courts)

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Information-Only Item 4 Update on FY 20-21 Budget Change Proposals

- Trial Courts
 - \$52.3 Million (Ongoing O&M, 10 new authorized positions, and \$8M for leases)
 - \$100 Million (Deferred Maintenance)
 - \$152.3 Million (Total Trial Courts)

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