



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 17, 2019
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the April 8, 2019, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 8)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 70 projects for a total of \$1,939,076 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 91 projects for a total of \$845,519 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 15 projects for a total cost increase to the Facility Modification program budget of \$2,089,217.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 5 projects for a total cost to the Facility Modification Program funds of \$3,374,904

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Energy Efficiency Projects

Summary: Review previously approved 12 energy efficiency projects for \$2M with cost increases and revised pay back periods and advise staff to 1) continue with these projects, or 2) redirect funding from project savings to fund additional projects.

Action Requested: Review and approve the revised funding distribution for the previously allocated \$2M for 12 energy efficiency projects; advise staff to 1) continue with these 12 projects, or 2) redirect funding from project savings to fund additional projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – October Travel Plans

Summary: Review two options for October off-site meeting and select the preferred option.

Action Requested: Review and approve the preferred option for the October off-site meeting so that staff can move forward with travel and meeting planning.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 7 – (Action Required) – Reallocation of Funds

Summary: Review and approve reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation.

Action Requested: Approve reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 8 – (Action Required) – FY 20-21 Budget Change Proposal (BCP) Initial Funding Requests (IFRs) Additional Item

Summary: FY 20-21 BCP IFR additional item for Trial Court Leasing Funding (\$8,000,000) submitted to the Judicial Branch Budget Committee for consideration at its May meeting.

Action Requested: Ratify and approve one additional FY 2020-21 Budget Change Proposal Initial Funding Request for Trial Court Leasing Funding in the amount of \$8,000,000, submitted to the Judicial Branch Budget Committee for consideration at its May meeting.

Presenters: Mr. Mike Courtney, Director, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 5 CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-4) (NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-6)**

Call to Order

Approval of Minutes

Approve closed session minutes of the April 8, 2019 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 3 security-related projects for a total of \$58,639 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 6 security-related projects for a total of \$37,241 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 3 – Security-Related – Cost Increases Over \$50K
(Closed List C)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch*

officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Summary: Review security-related facility modifications requiring cost increases over \$50K from Closed List C.

Action Requested: Staff recommends 1 security-related project for a total cost increase to the Facility Modification program budget of \$60,120.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Closed Action Item 4 – Security-Related – Facility Modifications Over \$100K and P3 Projects (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Summary: Review security-related facility modifications over \$100K, and P3 projects from Closed List D.

Action Requested: Committee to review and advise staff on a security-related project for a total of \$32,455.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

~~**Closed Action Item 5 – (Action Required) – William R. Ridgeway Family Relations Courthouse Lease (Facility #34-E1)**~~

~~**On-Going Real Estate Negotiation**~~

~~*Pursuant to California Rules of Court, Rule 10.75(d)(4) The price and terms of payment for the purchase, sale, exchange, or lease of real property for a judicial branch facility before the property has been acquired or the relevant contracts have been executed.*~~

~~**Summary:** Review terms of new draft lease for the William R. Ridgeway Family Relations Courthouse at 3341 Power Inn Road, Sacramento.~~

~~**Action Requested:** Recommend to Judicial Council approval of the proposed lease.~~

~~**Presenter:** Mr. Mike Courtney, Director, Facilities Services
Mr. Jeremy Ehrlich, Attorney, Legal Services~~

Closed Action Item 6 – (Action Required) – Security-Related – Funding of Security Costs

Facility Modification Projects – Secondary Security Costs

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review request to fund secondary security costs related to facility modification projects.

Action Requested: Respond to request.

Presenters: Mr. Mike Courtney, Director, Facilities Services
Mr. Eric Schnurpfeil, Deputy Chief Counsel, Legal Services

Adjourn Closed Session



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MINUTES OF OPEN SESSION OF MEETING

April 08, 2019
10:00 AM - 3:00 PM

Judicial Council of California – Sacramento/Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick Jr.
Ms. Linda Romero Soles
Mr. Darrel E. Parker (phone)
Mr. Jarrod Orr

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. William F. Highberger, Vice-Chair
Hon. James Stoelker

Staff Present:

The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services (phone)
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Mr. Michael Giden, Principal Managing Attorney, Legal Services
Ms. Donna Newman, Supervisor, Budget Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

Mr. David Yamasaki, Court Executive Officer, Superior Court of CA, County of Orange
Mr. Jason Haas, Senior Budget Analyst, Budget Services
Mr. Zlatko Theodorovic, Director, Budget Services
Ms. Rose Livingston, Senior Analyst, Judicial Council

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on March 8, 2019. (*Motion: Vallarta; Second: Romero-Soles*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-9)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 14 projects for a total of \$261,755 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Hamrick)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 41 projects for a total of \$268,982 to be paid from Facility Modification program funds previously encumbered. (Motion: Romero-Soles; Second: Orr)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 6 projects for a total cost increase to the Facility Modifications Program budget of \$1,742,993. (Motion: Rockwell; Second: Vallarta)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 2 facility modification projects for a total cost to the Facility Modification Program Budget of \$345,000. (Motion: Rockwell; Second: Romero-Soles)*

Action Item 5 – Court Building Seismic Renovation Studies Project Report(s)

Summary: Review and approve the Court Building Seismic Renovation Studies Project report(s) for release to the public.

Action: *Reviewed and approved the release of the seismic report to the public – pending revision to add County designation to the footnotes. (Motion: Vallarta; Second: Rockwell)*

Action Item 6 – Q3 Trial Court Facility Modification Report for Fiscal Year 2018-19

Summary: Draft of Quarter 3 report to the Judicial Council as an Information-Only items.

Action: Reviewed and approved draft for submission to the Judicial Council as an information-only item. (Motion: Romero-Soles; Second: Hamrick)

Action Item 7 – Reallocation of Funds

Summary: Review and approve reallocation of \$1,000,000 from FMs Less than \$100K Allocation to Priority 1 FM Allocation, and \$750,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation.

Action: Reviewed and approved reallocation of \$1,000,000 from FMs Less than \$100K Allocation to Priority 1 FM Allocation, and \$750,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation. (Motion: Rockwell; Second: Vallarta)

Action Item 8 – FY 20-21 Budget Change Proposal (BCP) Initial Funding Requests (IFRs)

Summary: Review, prioritize and approve the two FY 20-21 BCP IFRs for submittal in May to the Judicial Branch Budget Committee.

Action: Reviewed and approved both FY 2020-21 Initial Funding Requests for submission to the Judicial Branch Budget Committee and prioritized them as follows: (1) Trial Court Facility Operations and Maintenance Funding and (2) Trial and Appellate Court Deferred Maintenance Funding. (Motion: Romero-Soles; Second: Hamrick)

Action Item 9 – DMF Funding Cost Increase

Summary: Review and approve cost increase for DMF projects.

Action: Reviewed and approved cost increase of \$993,410 for roof repair project at North Justice Center in Orange County. (Motion: Romero-Soles; Second: Hamrick)

Action: Reviewed and approved cost increase of \$254,485 for roof replacement project at San Bernardino Courthouse Annex in San Bernardino County. (Motion: Vallarta; Second: Rockwell)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)**

Discussion Item 1 – Court Facilities Trust Fund (CFTF) Fund Status

Summary: Update on the status of the Court Facilities Trust Fund.

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 32 CFRs were approved during this period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:30 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:05 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	70
Total Potential FM Budget Share of Cost:	\$1,939,076

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 70 projects for a total of \$1,939,076 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/12/2019 to 5/8/2019
Meeting Date 05/17/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	Los Angeles	Whittier Courthouse	19-A01	1	Roof - Install parapet wall ladder and safety rail to exterior roof to allow access. Existing interior ladder has been deemed unsafe by Service Provider and is currently out of service. Parapet wall ladder and safety rail to be installed to allow access to the roof. Access to roof is necessary immediately to clear roof drain from debris that caused water intrusion in last rain event.	\$ 12,500	\$ 10,804	In Work	86.43
2	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken relay conductor, broken wires, replace burned contactors and tighten loose bolts for selector switches on Public Elevator #4. Public elevator #4 was non-responsive to customer calls. This was the 3rd of 4 elevators in non-operation. These elevators are scheduled for modernization.	\$ 4,617	\$ 3,443	In Work	74.56
3	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace safety edges on public elevator #3. Safety edges failed, making the elevator unsafe and inoperable.	\$ 2,052	\$ 1,390	Complete	67.71
4	Shasta	Main Courthouse	45-A1	1	Elevator - Elevator #1 motor has failed and unit is locked out. Motor is to be removed from unit, hoisted downstairs, and transported to repair facility by Contractor. Once motor has been repaired, it is to be returned to the roof via stairs, replaced onto unit and tested for proper operation. This is the only elevator that accesses the Basement and is critical to court operations.	\$ 51,590	\$ 35,964	In Work	69.71
5	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Replace 6" section of sprinkler pipe, replace ceiling tile - Pipe was corroded and was dripping water onto desk in Judges Chambers.	\$ 2,134	\$ 2,134	In Work	100.00
6	San Diego	East County Regional Center	37-I1	1	Plumbing - Erect containment and decon chambers, unclog drains, and sanitize affected area. Remediation and environmental oversight included. Drains clogged causing sewage backup in ground level holding cells.	\$ 24,390	\$ 24,391	Complete	100.00



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Emergency and Priority 1 (List A)
3/12/2019 to 5/8/2019
Meeting Date 05/17/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM % of COST
7	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced (1) failed check valve to fire department connection riser. Fire Department Connection is leaking a steady stream & losing significant amount of water.	\$ 963	\$ 776	Complete	80.48
8	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Patch approx. 35 linear feet of roof membrane. Replace Approx. 45 sq. ft. of plaster ceiling in women's public restroom. Replace approx. 35 sq. ft. of VCT tiles. Replace approx. 16 sq. ft. of carpet in chambers. Roof leaked during heavy rains in multiple areas on the 7th floor. Heavy rains created leaks on the 6th, 5th, and basement levels. All work was performed under environmental condition.	\$ 57,555	\$ 51,650	In Work	89.74
9	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace (1) module and (1) power supply for the fire panel. Equipment failed during preventive maintenance causing the panel to stay on fire alarm status creating a safety issue to the entire building.	\$ 2,805	\$ 2,351	Complete	83.80
10	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, escalators, & hoists - Replace two (2) main contactors and four (4) auxiliary contactors for judges' elevator #5. Elevator stuck on 1st floor and not responding to calls.	\$ 3,880	\$ 3,880	In Work	100.00
11	San Diego	Kearny Mesa Court	37-C1	1	Roof - Restore damaged roof membrane material which allowed rain water to compromise the plenum space, acoustic ceiling, plaster walls and vinyl flooring. Category 2 and 3 Microbial and ACM containment and remediation of affected area erected and 75 square feet of acoustic ceiling 20 square feet of plaster walls and 20 square feet of vinyl flooring sanitized and replaced where necessary completed as part of restoration. Roof membrane surrounding HVAC unit 3 dried, cleaned and an application of 1 layer of polyester fabric embedded in the acrylic coating applied prior to sealing with a liquid silicone 3 step application.	\$ 57,765	\$ 57,765	In Work	100.00



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Emergency and Priority 1 (List A)
3/12/2019 to 5/8/2019
Meeting Date 05/17/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
12	FM-0063679	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 1 linear feet of 1-inch copper pipe, (1) 1-inch ball valve, and (1) 2x2 ceiling tiles. Erected (1) 6x6x10h containment, performed environmental testing/clearance, and all work performed in a known ACM environment. Leak located above main lobby.	\$ 12,329	\$ 9,515	In Work	77.17
13	FM-0063681	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and parking lot - Replace (1) 3/4 HP motor and (1) controller for the judges' parking garage gate. Gate was stuck in open position due to failed motor and control board.	\$ 6,767	\$ 6,767	Complete	100.00
14	FM-0063686	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 40 foot cast iron 4-inch pipe, 4-inch no-hubs, erected containment, conducted environmental testing, and performed all work in known ACM area. 2nd floor human resources room 204 water intrusion from ceiling due to damage waste line CAT 3. Cause of damage to drain line was because of flush valve stuck in open position on a upper floor restroom. Flush valve was repaired under maintenance.	\$ 28,070	\$ 27,301	Complete	97.26
15	FM-0063687	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace actuators and t-stats for (5) VAV boxes on 8th floor. Erected multiple containment throughout the areas. Performed testing/clearance. All work performed in a known ACM environment. Actuators and T-stats were not working, affecting 8th floor rooms 800E, 801A, 804, 810, and 812.	\$ 45,583	\$ 30,145	In Work	66.13
16	FM-0063690	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace auto flush valve on urinal in Sheriff's locker room on 1st floor. Auto flush valve failed overnight causing water to leak onto the floor and down to the basement level. Containment was erected and water intrusion remediation was performed. Environmental oversight and testing required in Sheriff's locker room and basement level mechanical room. Auto flush valve replaced with standard flush handle to prevent future issues.	\$ 29,369	\$ 29,369	Complete	100.00



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17	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Patched 460 square foot section of roof. Replaced (15) 1x1 ceiling tiles, patched 5x7 foot section of wall in Women's Restroom, and set-up containment in (7) areas. Remediation and environmental oversight included. Rain water penetrated and leaked at 7 different locations inside the building.	\$ 28,771	\$ 22,583	In Work	78.49
18	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Restore elevator generator for Judges elevator #2. Disassemble and remove existing AC/DC generator & transport to shop: bake and dip armature and commutator. Turn and undercut armature and commutator, rewind AC end, rewind inter-poles. Install set of brushes and set of bearings for the generator. Install and reassemble rebuilt generator. Generator #2 failed internally requiring restoration.	\$ 32,459	\$ 32,459	Complete	100.00
19	Shasta	Main Courthouse	45-A1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire.	\$ 44,726	\$ 31,179	In Work	69.71
20	Tehama	Tehama County Courthouse	52-E1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire.	\$ 8,942	\$ 8,943	Complete	100.00
21	Tehama	Tehama County Courthouse	52-E1	1	Fire Protection - Air Quality - Provide air scrubbers and replace filters to clean the inside air in the building due to the Carr Fire.	\$ 1,840	\$ 1,841	Complete	100.00
22	Merced	Robert M. Falasco Justice Center	24-G1	1	Vandalism - Board up windows with lumber. Replace 6 windows, 3 for 2nd floor and 3 bullet proof glass for first floor teller windows. Window replacement due to the result of afterhours vandalism by person(s) unknown throwing rocks at building.	\$ 23,262	\$ 23,262	In Work	100.00



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 100 plus gallons of water flood damage to multiple floors (5th and 4th) caused by an in-custody clogging a 5th floor toilet with toilet paper. ABM engineer shut off isolation valve. Category 3 remediation efforts commenced along with the removal and replacement of 150 square feet of carpet, sanitation of 200 square feet of tile flooring, and replacement of 100 square feet of plaster wall.	\$ 29,775	\$ 29,775	In Work	100.00
24	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC -Replace one (1) 5 Hp motor, one (1) pressure switch, one (1) bushing, and one (1) belt for pneumatic compressor for t-stats. Compressor failed, affecting ability to control temperatures throughout courthouse.	\$ 3,444	\$ 2,389	In Work	69.35
25	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced a total of (48) 1 ft. x 1 ft. ceiling tiles on several floors. Patch approximately 110 linear feet of roof membrane. Erected containments on floor multiple floors (4,2 and 1). Work performed under multiple containments. Rain water penetrated roof into the ceiling of the 4th floor Dept E courtroom, and floor#1 and #2 public.	\$ 20,722	\$ 17,643	In Work	85.14
26	San Diego	Central Courthouse	37-L1	1	Exterior shell-Replace -14- insulated slats, including end caps, for south sally port roll up door. Adjust, balance, and lubricate roll up door. Roll up door was hit and damaged by inmate bus. County will be invoiced for 100% of cost.	\$ 31,096	\$ -	In Work	0.00
27	Los Angeles	Mental Health Court	19-P1	1	Exterior Finishes - Replace (1) 20-3/4 x 32 x 1/4 clear tempered glass, (1) 31-3/8 x 77-1/4 x 3/16 clear tempered glass, (1) 37-1/8 x 69-1/8 x 3/16 grey tempered glass, (1) 31-1/8 x 69-3/8 x 3/16 grey tempered glass, (1) 16-7/8 x 101-3/4 grey tempered glass. Exterior front entrance door window and around building glass windows damaged by homeless, windows were boarded up; once material received estimate 5 windows replaced.	\$ 7,122	\$ 5,079	In Work	71.31



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/12/2019 to 5/8/2019
Meeting Date 05/17/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM % of COST
28 FM-0063762	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists - Replace damaged cylinder for Custody Elevator #2. Elevator had to be lifted and hoisted to perform replacement. The damaged cylinder jack caused hydraulic oil loss which caused the elevator to stop functioning. Replacement was conducted with urgency to comply with State Fire Marshal Notice to bring elevator to working order and to meet Court's projected date to re-occupy facility.	\$ 115,941	\$ 115,941	In Work	100
29 FM-0063763	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced (18) 1x1 ceiling tiles, (18) sq. ft. of carpet tiles, erected (1) containment 7x4x12h, conducted environmental testing and performed all work in a known ACM environment. Ceiling tiles fell due to building vibrations on 8th floor, room 801A.	\$ 22,730	\$ 21,716	In Work	95.54
30 FM-0063764	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Finishes - Patch approximately 135 linear ft. of roof membrane in seven locations of the roof and tile patio. Replaced (10) 1ft. x 1 ft. ceiling tiles, Patch and paint 35 square feet of plaster ceiling. Rain Water leaking down from the 10th floor, patio area down to the 9th floor, public hallway. Erected containment with remediation and environmental.	\$ 56,578	\$ 45,534	In Work	80.48
31 FM-0063767	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Elevators, Escalators, & Hoists - Replace one (1) timer. The timer for public elevator located on the exterior of 42-F1 is not functioning.	\$ 6,501	\$ 3,556	In Work	54.7
32 FM-0063768	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Rain leaked from roof into 3rd floor, affecting room 302 (10 ceiling tiles), public lobby (12 ceiling tiles), and the stairwell. Containments erected and environmental oversight required.	\$ 36,500	\$ 21,214	In Work	58.12



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33	FM-0063769	Los Angeles	Whittier Courthouse	19-A01	1	Roof - Rain water leaked through the roof into the 3rd floor Self Help Center and water leaking into the 1st floor, Secure Hallway from a clogged lower roof drain. A 15'x15'x8' containment erected with water catch and drying equipment on 3rd floor & 6'x7'x8' containment erected on 1st floor with water catch and drying equipment. (2) 1'x1' ceiling tiles have been replaced and roof drain has been unclogged. Remediation and environmental oversight included.	\$ 28,500	\$ 24,633	In Work	86.43
34	FM-0063780	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing-Replace four (4) floats, seals, and rewired pumps one and two, replace seals, fuses, and transformer. Trench was excavated between mechanical room and sewage ejector pit to replace conduit, wiring, and junction box. These items have deteriorated over time and are causing the pumps to short out. Pumped out 40k gallons of sewage. Containments, decon chambers, remediation, and environmental oversight needed. Sump pumps jammed with clothing and plastic bags, causing sewage to backup into 1st floor lock up area in three holding cells and the sheriff's restroom.	\$ 87,646	\$ 68,311	In Work	77.94
35	FM-0063781	San Diego	Central Courthouse	37-L1	1	HVAC - Replace 6th floor dielectric union found leaking in the 6th floor west side radiant floor heat mechanical room. Water traveled to floors 5 and 4 through ceilings and plenum space creating the need to perform environmental testing on each floor for Category 2 and 3 Microbial, ACM, and Lead. 2000 square feet of containment and drying equipment was installed and remained in place until all materials were confirmed dry. Final sanitizing was completed on all surfaces and clearance testing was performed.	\$ 66,814	\$ 66,814	In Work	100



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36	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Apply approximately 400 sq. ft. of epoxy to damaged decking concrete and 60 ft concrete flex epoxy to seal water from entering the courthouse. Rain water has leaked into the building affecting 7 areas into the building including containment set-up and all work under environmental review.	\$ 61,550	\$ 55,863	In Work	90.76
37	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Water leak in wall - 2" domestic water supply burst inside the wall of Dept. 49 - Abate ACM to provide access to piping in courtroom ceiling and lobby wall - Replace approx. 8' of 2" domestic water supply piping - Replace approx. 8 sq. of wall and ceiling material with acoustic spray - Paint to match - Court impacted by loss of domestic water supply to all restrooms on the third floor.	\$ 17,191	\$ 17,191	In Work	100
38	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Replace (1) failed float controller pumping system for storm drainage; provide/deploy (1) temporary pumping system during corrective action - Failed pump currently allowing water infiltration, affecting the courts.	\$ 22,283	\$ 22,283	In Work	100
39	Santa Clara	Historic Courthouse	43-B2	1	Grounds and Parking - Trim Palm Trees (2); remove rotted Palm Tree (1) - Top of palm tree has broken, hanging over walk path; two other trees have similar issue w/fronds.	\$ 5,200	\$ 5,200	In Work	100
40	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Correct water leak from 3rd floor shower drain trap; replace failed 2" pipe (4 ft.) - Failed 3rd floor drain pipe caused leak at office	\$ 6,867	\$ 6,867	In Work	100
41	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replaced 2 LF of 3/4" copper pipe, 1-3/4" ball valve and associated fittings for hot water supply line in the 1st floor plumbing chase. Hot water copper supply line failed and leaked into cell G. Erected containment in cell G. Remediation and environmental oversight included.	\$ 10,848	\$ 7,174	In Work	66.13
42	Merced	Old Court	24-A1	1	Plumbing - Repair 4in broken sewer drain in wet-wall between men's public restroom and public hallway - Sewer pipe is broken within wall.	\$ 7,105	\$ 7,105	In Work	100



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43 FM-0063814	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replaced 1-Closet carrier face plate, 1- plumbing nipple kit, 2-vacuum breakers, and 2-o-rings for toilet in 8th floor women's public restroom. Toilet mounting parts failed and caused water to leak down to the 7th floor public hallway. Erected (1) containment on the 7th floor public hallway and door barrier on the 8th floor women's public restroom. Remediation and environmental oversight are included.	\$ 23,778	\$ 15,724	In Work	66.13
44 FM-0063818	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Roof - Replace (2) 4" roof floor drains. Roof leaked into rear employee entrance area of the court. Erected containment and drying equipment with Environmental.	\$ 11,829	\$ 8,695	In Work	73.51
45 FM-0063835	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Replaced 20 linear feet of fractured 4 inch cast iron waste pipe and fittings leaking water from above the ceiling tiles in room 204. Replace (30) 1 x 1 ceiling tiles and a 12 x 7 foot section of carpet. Remediation and environmental oversight included. Water leaking above the ceiling tiles on the 2nd floor in Dept. 204.	\$ 18,471	\$ 14,688	In Work	79.52
46 FM-0063836	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) couplings, cleaned out debris in pump pits, laser-aligned pump 1 & 2. Jetted main line for roots and debris. Remediation performed for category 3 water leak, and all work was performed in a known ACM area. Sewage sump pumps are not working properly, and pit is backing up.	\$ 20,068	\$ 13,805	In Work	68.79
47 FM-0063837	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) Hydraulic assembly, epoxy 16 square feet of flooring, and re-coat 100 square feet of plaster. Dept. 30 ceiling plaster is crumbling and falling onto desk and carpets. Plaster was crumbling due to a leak in 11th floor lock up pipe chase. Remediation and environmental oversight included and work was performed in know ACM environment.	\$ 18,944	\$ 13,032	In Work	68.79



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48	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1inch 3-way valve, (2) 2 inch ball valves, (1) 2 inch strainer, (2) 2 inch couplings, and 5 linear feet of insulation. 3 way heating valve not operating properly not allowing for comfort heating and affecting temperatures throughout the building.	\$ 6,648	\$ 4,396	In Work	66.13
49	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 6ft of 2-inch cast iron pipe, (1) 2-inch p-trap, (4) 1x1 ceiling tiles, erected (1) 9x12x9 containment, and performed all work in a known ACM area. Room 801B water leak in ceiling caused (1) 1x1 ceiling tile to fall on desk.	\$ 20,252	\$ 19,146	In Work	94.54
50	Ventura	Juvenile Courthouse	56-F1	1	Exterior Shell - Restore ceiling, attic space, and roof after water intrusion from storm - A water leak from a storm penetrated through the roof at 56-F1 and damaged the attic crawl space and hard lid ceiling of the Courtroom below. Patch roof, remove water damaged drywall, and replace with new drywall.	\$ 11,068	\$ 11,068	In Work	100
51	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Roof Replace (8) 1'x1' ceiling tiles, set-up 5'x4'x12' containment and drying equipment, replaced (7) 2'x2' carpet tiles due to rain water leaking through the roof into the 8th floor, Room 801.	\$ 6,875	\$ 6,500	In Work	94.54
52	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC-Replace one (1) pilot assembly, one (1) burner, and one (1) controller one each boiler(boiler 1 and boiler 2). Boiler 1# and #2 were not responding correctly to calls for hot water in the HVAC system, affecting ability to control temperatures throughout courthouse.	\$ 11,845	\$ 9,206	In Work	77.72
53	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace contactor, adjust selector pile plates and replace elevator brushes on Public Elevator #2 due to the elevator skipping the 4th floor creating a safety issue.	\$ 6,936	\$ 6,746	In Work	97.26



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54	FM-0063860	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Restored/re-sealed roof drain. Replace (45) 1 ft. x 1 ft. ceiling tiles, 20 sq. ft. of carpet, and two (2) 2 ft. x 2 ft. ceiling tiles. 10th floor room 1008, 1078, 1088 and secured corridor affected, along with 2nd floor reception area. Category 2 water loss areas found while performing round and readings. Remediation and environmental oversight included.	\$ 10,053	\$ 8,091	In Work	80.48
55	FM-0063861	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) toilet flush valve assembly and (10) 2 ft. x 3 ft. ceiling tiles. Erected containment with remediation and environmental. Domestic water line to the toilet failed leaking approx. 100 gallons of water in the basement and lock up cells 2 and 4 in 1st floor lock up.	\$ 19,485	\$ 15,681	In Work	80.48
56	FM-0063864	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and parking lot - Replaced (1) 1 Hp motor and (2) photo eyes for employee entrance (Sylmar St.) roll up door. Operator failed and this is the only public exit from the structure.	\$ 2,250	\$ 2,019	In Work	89.74
57	FM-0063865	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing-Sink in 6th floor public women's restroom was left running with debris causing leak. Water leaked from restroom to room 608, down the pipe chase to rooms 508 and 408. Sink was cleared, and remediation, containment, and environmental oversight required for affected areas.	\$ 19,951	\$ 13,836	In Work	69.35
58	FM-0063866	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Seal penetration at conduit coming from roof due rain water penetrating through roof. Erect containments and install drying equipment in 6th floor South IT Room, Custody Elevator #11 Foyer down into the 5th floor Storage & South IT Room. Rain water leaked through conduit roof penetrations on the roof. Work performed in accordance to Environmental protocol.	\$ 13,740	\$ 9,617	In Work	69.99



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59	Los Angeles	Edmund D. Edelman Children's Court	19-Q2	1	Elevators, escalators, & hoists - Replace 1-door sensor for Judges elevator. Door sensor which detects people entering/exiting cab failed, causing the elevator to get stuck and stop running. Elevator is the only Judges elevator in the facility.	\$ 4,329	\$ 4,329	In Work	100
60	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced 4 LF of 4" pipe, coupling. Added a support track for the leaking pipe above Dept. Z. Above rooms 709B, applied approximately 48 SF of water sealant on the roof. Rain water penetrated through the old roofing material along with a cracked roof drain pipe. All work was conducted under ACM environment.	\$ 25,270	\$ 21,487	In Work	85.03
61	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10 LF of 6" copper pipe and fittings. 6" copper pipe had a pinhole leak, affecting the basement women's locker room #B158. Install drying equipment, containments, and decon chambers. Environmental oversight and remediation included.	\$ 15,655	\$ 12,599	In Work	80.48
62	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Extract 100 gallons of sewage water & debris from exterior sump sewage pit. Sump pit was full of debris causing floats not to operate as intended and overflowing onto building lock-up cell 1&2. Remediation and environmental oversight included due category 3 water backing up into building.	\$ 14,890	\$ 13,514	In Work	90.76
63	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 28 dampers, 23 actuators, 14 Damper assemblies, 7 new pneumatic actuators, 52 Duct Access doors, 2 MX-30 Mixing Dampers, 15 thermostats, 1 pneumatic booster relay for floors 1st, 3rd, 5th, 6th, and 7th handler units. HVAC equipment has failed and unable to control temperatures. Equipment is original to build (1965). Remediation and environmentalist oversight included.	\$ 478,000	\$ 428,957	In Work	89.74



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64	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC – Replace 12 receiver controller, 6 pneumatic temperature transmitters, 2 differential pressure transmitter, 2 pneumatic temperature transmitter, 4 pneumatic differential static pressure transmitters, 1 25 HP VFD, 2 10 HP VFD, 2 7.5 HP VFD, 1 supply fan motor, 1 30 HP VFD, 1 fan motor sheave, 1 transducer for VFD, 3 thermostats, and 3 belts for floors 3rd, 6th, and 9th . HVAC equipment has failed and unable to control temperatures & affecting Court operation. Equipment is original (1989) to the building. Remediation and environmentalist oversight included.	\$ 223,000	\$ 179,470	In Work	80.48
65	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace 1- 990,000 BTU input boiler, 1 insulation, 1 crane. Boiler is obsolete and failed Preventive Maintenance affecting heating entire building.	\$ 68,565	\$ 62,456	In Work	91.09
66	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Grounds and Parking Lot - Replace (1) push bar and install wiring to access system to secure employee parking structure entrance door. Door not closing properly creating a safety issue.	\$ 4,603	\$ 3,552	In Work	77.17
67	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced (1) malfunctioning door motor which caused an entrapment and the elevator to get stuck on the 8th floor. (1) Customer entrapped on the 8th floor.	\$ 7,500	\$ 5,785	In Work	77.13
68	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replace 10 feet of a 2" backflow copper pipe and fittings that feed cooling tower due to pin hole leaks and will not pass annual inspection. Backflow piping needs to be replaced in order to prevent health department shutting down cooling tower.	\$ 5,811	\$ 5,811	In Work	100



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69	Riverside	Indio Juvenile Court	33-C3	1	Interior finishes - Mold testing and remediation-A claim was sent that there was mold in the building. Environmental Testing Firm was contacted to perform immediate testing. Mold was found in the children's room and storage room along with suggested remediation processes. Delegated court has contacted a remediation vendor. Testing will need to be performed after remediation efforts have been completed.	\$ 27,136	\$ 27,136	In Work	100
70	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 35 SF of drywall . Apply epoxy to 30 SF of floor in pipe chase. Install drying equipment, containments, and decon chamber. Remove insulation to check pipes for leaks. Removed underwear and toothbrush from pipe. Replaced insulation. Water leaked from 10th floor holding cells through pipe chase to 9th floor storage room 970. Remediation and environmental oversight included.	\$ 39,530	\$ 39,530	In Work	100
						\$ 2,263,263	\$ 1,939,076		



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Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	91
Total Potential FM Budget Share of Cost:	\$845,519

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 91 projects for a total of \$845,519 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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FMs Less Than \$100K (List B)
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059907	San Diego	Trailer - Family Support	37-F7	2	Exterior Shell - Building is settling, causing soft spots in floor and exterior door to drag on decking. Install 42 new a-frame piers and metal isolation blocks on new a-frames to secure building and provide seismic support to structure. Replace vapor barrier. Tighten all existing pier a-frames, install new isolation blocks & isolation block material to existing a-frame piers. Install 11 LVL laminated support beams & a-frame piers under LVLs to provide support to doorway and soft spots in floor.	\$ 63,761	\$ 63,761	Complete	100
2	FM-0059915	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10 LF of defective pipe. All work will be done in an ACM environment. Cafeteria hand sink is currently not in operation because the water leaks from the pipes to the 2nd floor when in use.	\$ 21,278	\$ 14,757	Complete	69.35
3	FM-0061193	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Trace circuits and clearly label breakers in (98) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall inspection CEC 404.4 initiated this correction.	\$ 61,309	\$ 40,544	In Work	66.13
4	FM-0062881	San Joaquin	Stockton Courthouse	39-F1	2	Grounds and Parking Lot - Remove and Replace damaged bollards in front of Courthouse due to vehicle accident. One bollard is bent and other two are damaged from vehicle.	\$ 35,757	\$ 35,757	In Work	100
5	FM-0063327	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace fan for cooling tower #1, one shaft, one set of bearings, bushing for drive sheave, fan bushing, and a 10/HP 480 volt 3-phase motor. The motor is now seized and not operational. Cooling tower #1 is not operational.	\$ 19,461	\$ 16,737	In Work	86.00
6	FM-0063572	Shasta	Courthouse Annex	45-A7	2	HVAC - Replace existing failing boiler with like boiler. Install new boiler utilizing existing piping. New Boiler is to be installed utilizing current flue path and all possible piping connections. Work is to be performed after hours or weekends. Boiler heat exchanger, refractory, and burner assembly are failing. Court is unable to keep up with heating demands on very cold days.	\$ 54,238	\$ 37,810	In Work	69.71



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7	Orange	West Justice Center	30-D1	2	HVAC - Air Handlers 1 & 8 - AHU 1 & 8 are currently unable to properly support the Chambers, Courtrooms and Jury Assembly Room they support in the South side of the building due to failed damper components. Work includes installation of two (2) proportional actuators and two (2) louvers/dampers for AHU 1 and one (1) proportional actuator for AHU 8.	\$ 14,175	\$ 12,854	In Work	90.68
8	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC – Replace failed input/output fan controllers (4) at Supply Fan-1 (SF-1), Supply Fan-2 (SF-2), AC-1 & AC-2; install network/low voltage wiring; program and integrate controllers w/existing BAS; install new sensors (4); modify BAS graphics for each unit – Failed controllers causing intermittent shut-down of units and loss of HVAC for Court area; manual override necessary to maintain/adjust airflow; existing controllers failed due to end of serviceable life.	\$ 54,743	\$ 45,875	In Work	83.80
9	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and parking lot-Replace fifty-six (56) wooden tree supports with metal tree supports on South/West Handicap Walkway. Existing wooden supports are deteriorated/damaged and no longer support the trees, which are starting to lean over due to high winds.	\$ 2,670	\$ 2,670	Complete	100
10	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) controller and (1) sensor for VAV 1-6. VAV was not responding to t-stat commands affecting the temperature control at walk-up window clerks area.	\$ 2,532	\$ 2,532	Complete	100
11	Alameda	Berkeley Courthouse	01-G1	2	HVAC – Replace air filters (25) damaged during Northern California Fire/Smoke event from Paradise/Lake fires – Smoke particulate lodged in filters causing odor and air quality issues throughout Facility.	\$ 428	\$ 428	In Work	100
12	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Replace 19 square yards of carpet and 24 LF of base in children's waiting room. Seam is separating and carpet delaminating, causing a tripping hazard.	\$ 4,622	\$ 4,622	In Work	100
13	San Diego	Juvenile Court	37-E1	2	Grounds and Parking lot - Install elastomeric joint sealant between joints in concrete and grind down uneven edges on approximately 200 LF of concrete. Sealant will prevent heels from sticking between joints, and uneven edges are presenting a tripping hazard.	\$ 11,285	\$ 8,421	In Work	74.62
14	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace two (2) faucets in women's restroom between departments 14 and 15 in public area. Faucets were continuously running.	\$ 299	\$ 299	Complete	100



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15	San Diego	Juvenile Court	37-E1	2	Electrical - Replace 30 LF of 1/2", 30 LF of 3/4", and 30 LF of 1" conduit. Conduit is corroded and could cause electrical malfunctions. ACM testing and environmental scope of work included.	\$ 10,264	\$ 7,659	In Work	74.62
16	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (1) regulating valve & associated hardware for mini-split HVAC unit for basement main IT room. Valve leaked refrigerant causing system to trip, raising temperatures, which can damage IT equipment. IT room is County/Court shared space.	\$ 4,143	\$ 2,900	In Work	69.99
17	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior finishes - Replace 160 SF of Vinyl Composite Tile (flooring) & 24SF of drywall in ground floor emergency stair well exit. Floor tiles have delaminated, lose and lifting due to previous water intrusion incidents. Tile adhesive is known to contain ACM. Work to include Environmental testing.	\$ 7,906	\$ 6,145	In Work	77.72
18	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace Lock-up/holding cell control panel. Existing panel is approximately 30 years old, is broken, non-functional and parts are obsolete. The control panel is used to Shut/Open holding cell gates.	\$ 20,228	\$ 20,228	In Work	100
19	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace one (1) 2 1/2-inch valve and six (6) sprinkler heads that failed while performing the annual fire sprinkler testing under preventive maintenance. The work is necessary for the sprinkler system to work properly and to complete the PM and receive and upload the NFPA and JCC pass reports.	\$ 2,408	\$ 1,926	Complete	79.95
20	San Diego	Central Courthouse	37-L1	2	Interior finishes - Replace one (1) window in B1 holding control. Includes after hours boarding up of broken window. Window is 1/4" polycarbonate+1/2" polycarbonate+1/4" polycarbonate and mirror privacy on outside panel. Detention grade window shattered by Sheriff accidentally when metal object on hand/wrist came in contact.	\$ 6,292	\$ 6,292	In Work	100
21	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finish - Install lath and plaster around 8" pipe in 4th floor secure southwest stairwell. Plaster is missing, possibly exposing the stairwell to ACM and does not meet code for fire stop. ACM/lead testing and scaffold included.	\$ 9,997	\$ 8,598	In Work	86.00
22	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	37-C4	2	Exterior shell-Replace 20 LF of rails, 24 LF of balusters, and four (4) supports. Paint to match. Existing are water damaged.	\$ 2,783	\$ 2,783	In Work	100



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23	FM-0063699	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Replace Fuses on Compressor #2, Failed and requires replacement.	\$ 3,371	\$ 3,371	Complete	100
24	FM-0063700	Stanislaus	Hall of Records	50-A2	2	Interior Finishes - Replace broken window w/ 40" by 38" Plexi. Window broken by homeless person attempting to gain entry through window located at basement level.	\$ 833	\$ 390	In Work	46.77
25	FM-0063701	El Dorado	Main St. Courthouse	09-A1	2	HVAC-Replace timer switch and solenoid for heat pump - Timer and solenoid switch has failed-Stopping cycling from working in Courtroom 5.	\$ 2,455	\$ 2,455	In Work	100
26	FM-0063702	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace bearings on AHU-3. Loud noise from supply fan motor discovered during Rounds and Readings.	\$ 1,236	\$ 1,236	In Work	100
27	FM-0063703	Shasta	Main Courthouse	45-A1	2	HVAC- Replace failed fan assembly for package unit due to bearing failure, this unit provides heating and cooling to Department 5.	\$ 1,247	\$ 870	In Work	69.71
28	FM-0063704	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace broken window with 1 - 34" x 44"- .15/16" Clear Secur-Term + Poly-Interview room. Window broken by inmate.	\$ 3,263	\$ 3,263	Complete	100
29	FM-0063705	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed Control board and burned wiring harness due to vibration and age, this unit provides heating and cooling to Department 5.	\$ 1,190	\$ 830	Complete	69.71
30	FM-0063706	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed liquid line filter drier on package for Department 5. This restriction was causing the unit to trip on High Pressure.	\$ 1,555	\$ 1,084	In Work	69.71
31	FM-0063709	San Joaquin	Stockton Courthouse	39-F1	2	HVAC -Replace fouled Humidifier Generator Pot for CRAC unit - Contaminated fouling of the steam pot prevents the unit from producing steam for proper humidification of critical I.T. space.	\$ 540	\$ 540	In Work	100
32	FM-0063710	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace box and pleated filter for AHU #1 due to clogged Merv 3 filters. Reported that the unit was vibrating and was trying to pull air in through clogged filters. This is a result of the cut back in the preventive maintenance and hence an out of cycle replacement of the filters.	\$ 1,816	\$ 1,816	In Work	100
33	FM-0063711	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace failed refrigerant line and clean condenser on heat pump system. Leak was located after reports of cold temperatures in Sheriff's control and perimeter offices.	\$ 1,235	\$ 1,235	Complete	100
34	FM-0063712	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Replace failed cylinders in trash compactor - both rams are leaking.	\$ 3,823	\$ 3,737	In Work	97.75



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35	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace 10 LF of 2 1/2" sprinkler line and 10 LF of 1 1/4" branch line on 1st floor. Line found to be leaking during rounds and readings.	\$ 2,782	\$ 1,948	In Work	69.99
36	Kings	Hanford Courthouse	16-A5	2	Interior Finishes - Replace failed automatic door operator to ADA door 101D. Gear-box has failed.	\$ 4,998	\$ 4,998	In Work	100
37	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) compressor, one (1) high refrigerant and one (1) low refrigerant safety device, and one (1) liquid line filter dryer for 1st floor communications room. The compressor has failed and the communication room cannot be cooled properly.	\$ 9,504	\$ 7,649	In Work	80.48
38	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one (1) power extender for alarm control unit, two (2) 33Ah batteries for alarm control unit, and one (1) transponder on 6th floor. Power supply for the fire alarm is failing, with low power disabling the mag locks and reducing speaker volume in case of emergencies.	\$ 6,215	\$ 4,350	In Work	69.99
39	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) compressor for pump #2 of pneumatic system in 13th floor mechanical room M3. Compressor has failed and is one of three. If another compressor fails, it will not be possible to control temperatures throughout the building.	\$ 8,347	\$ 5,520	In Work	66.13
40	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 43 audience seats. There have been (3) incident reports reported to the Judicial Council of audience seats failing. Parts are obsolete and are no longer available, reusing good materials for other department seating repairs.	\$ 44,000	\$ 44,000	In Work	100
41	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Replace (1) automatic door closer motor and (1) control box for 1st floor public exit door. This door closure stopped working due to wear/tear. Exit door is currently closed to the public.	\$ 2,965	\$ 2,075	In Work	69.99
42	Lassen	Hall of Justice	18-C1	2	Exterior Grounds - Sallyport Door - Troubleshoot safety devices and adjust/reset as door is in a "Safety Limit" alarm. Remove and replace Encoder batteries on door motor that have failed, replace alarm components. Door went into alarm after recent power outage. Door is out of commission and vendor will have to diagnose/reset all safety limits Per manufacturer.	\$ 4,682	\$ 4,682	In Work	100



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43	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing- Replace 3/4" and 1" isolation gate valves inside Women's staff restroom on third floor. Valves are not functioning, causing water pressure issues and inability to isolate water. Environmental testing included.	\$ 9,696	\$ 6,412	In Work	66.13
44	San Luis Obispo	Courthouse Annex	40-A1	2	Fire Protection - Replace fire curtain/door at clerk windows (16'x5') including fire links and manual hoist operation - Existing installation failed during operation, currently inoperable, damaged beyond repair.	\$ 10,475	\$ 10,475	In Work	100
45	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace 8" and 6" flanges for sprinkler risers in basement with use of a lift. Flanges were found to be leaking during preventive maintenance.	\$ 10,179	\$ 7,855	In Work	77.17
46	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Replace 10' section of 6 cast iron roof drain line with new 90 degree and all no hub bands due to roof drain being clogged with tar preventing rain water to flow from the roof.	\$ 4,509	\$ 3,774	In Work	83.70
47	Butte	Butte County Courthouse	04-A1	2	Furniture and Equipment- Replace (14) seats aged up to 70 years old and bottoms have fallen apart- Safety issue.	\$ 4,445	\$ 4,445	In Work	100
48	Stanislaus	Modesto Main Courthouse	50-A1	2	Fire Protection - Replace failed fire sprinkler main valve (shut off valve) for fire sprinkler system. Fire system failed 5 year inspection valve needs replaced to pass inspection.	\$ 4,572	\$ 4,572	In Work	100
49	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace one (1) Integrated Stater Module on Chiller #2. Faulty module is causing chiller to trip every 5 Minutes affecting the entire building cooling system.	\$ 6,202	\$ 4,820	In Work	77.72
50	Los Angeles	Downey Courthouse	19-AM1	2	Elevator, Escalators, & Hoists - Install new bearings & brushes and rebuild failing hoist motor that caused Elevator #2 to get stuck between the 1st & 2nd floor, causing an entrapment of (3) passengers.	\$ 45,870	\$ 38,393	In Work	83.70
51	San Diego	East County Regional Center	37-I1	2	Plumbing-Install unistrut supports with wall anchors, install 40 Lf of 12" x 24", 26 gauge duct on exhaust. Install bird screen over duct opening. Duct work needs to be extended to prevent unpleasant odor from permeating the 1st floor hallway.	\$ 18,623	\$ 12,610	In Work	67.71



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52	Los Angeles	Whittier Courthouse	19-AO1	2	Interior finishes - Replace seven hundred twenty (720) SF of floor tile and thirty-four (34) LF of base cove in room B3 filing room. Floor tiles are coming apart and have holes in the them. They are known to contain ACM and, when loose, can become friable. Environmental oversight and containment/remediation will be required.	\$ 65,536	\$ 56,643	In Work	86.43
53	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - Restore leaking pipe - A 1.5" insulated copper line associated with the cold water domestic line of 42-F1 has a leak dripping into the audience section of Dept. 1. To replace pipe and remove leak; insulation and pipe must be remediated along with plaster wall outside of water heater that pipe is connected to. Environmental oversight and remediation included.	\$ 38,899	\$ 21,278	In Work	54.70
54	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) faulty relief fan VFD drive motor. Faulty VFD drive motor is sending false alarms to fire alarm panel causing it to go into alarm.	\$ 6,267	\$ 6,267	In Work	100
55	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) door operator and (1) control board to the main double automatic ADA doors. ADA door and control board have failed, the doors are operational as push/pull but must be accessible for ADA use.	\$ 2,942	\$ 2,465	In Work	83.80
56	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Install anti-graffiti film in men's public restrooms Floors 1, 3 - 6 (88) surfaces, to prevent scribed in graffiti onto stainless partitions.	\$ 9,073	\$ 9,073	In Work	100
57	Los Angeles	Whittier Courthouse	19-AO1	2	Fire protection - Replace four (4) 12v batteries, two (2) horns, and one (1) horn strobe. Correct programming for two (2) pull stations. These items failed preventive maintenance for fire alarm protection and need to be replaced.	\$ 5,539	\$ 4,787	In Work	86.43
58	San Diego	Central Courthouse	37-L1	2	Exterior Shell-Replace 32 LF of 8" flashing at the planter box on C Street and State Street sides of building exterior. Flashing appears to be vandalized.	\$ 6,671	\$ 6,671	In Work	100
59	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC- BAS - Replace failed controller and provide and install newest firmware to eliminate operating glitches being experienced - Warranty has expired.	\$ 4,218	\$ 4,218	In Work	100



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60	FM-0063787	Santa Clara	Santa Clara Courthouse	43-G1	2	Pest control - Locate and eradicate fly infestation; remove and reinstall (1) suspended ceiling install (1) plastic wall to confirm entry access reseal (1) patio door and (3) windows clean patio area remove and replace approximal 2 X 15 of existing carpet to remove fly pupa stage monitor area during pest removal - Court unable to use department 55 Chambers due to infestation.	\$ 14,354	\$ 14,354	In Work	100
61	FM-0063790	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Chiller - Replace failed chilled water circulating pump.	\$ 3,883	\$ 3,083	In Work	79.40
62	FM-0063805	Yolo	Yolo Superior Court	57-A10	2	HVAC - BAS is not controlling AHU properly - Need AHU controls to operate building - BAS was causing AHU # 3 to act Erratically without temp control and erratic fan speeds causing pressure swings in building and temperatures outside of control setpoints. Siemens Tech came onsite and found failures in a siemens field panel connected to AHU #3. The panel is out of warranty.	\$ 4,327	\$ 4,327	Complete	100
63	FM-0063808	Butte	Butte County Courthouse	04-A1	2	Plumbing - Replace water heater. Asbestos testing of old piping insulation. Reconfigure piping, return hot loop and replace all defective isolation valves with new valves. Water Heater showing signs of leaking and rusting at base, located in water heater closet between court rooms 7 and 8. Water isolation valves are not functional.	\$ 4,188	\$ 4,188	In Work	100
64	FM-0063809	Shasta	Main Courthouse	45-A1	2	HVAC - Replace two defective motors and controls for I.T. Room Condensing Unit. Motors are defective and need replacing. Cooling unit continues to trip off-line. This unit is critical for cooling IT Computer Room.	\$ 4,137	\$ 2,761	In Work	66.73
65	FM-0063813	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Replace control box, inoperable motor, battery and all wiring and electronics within the WON door for Custody Elevator. The existing motor & control board for the WON-Accordion Fire Door are no longer in working order & will not activate or retract the door in event of Fire. Full functionality required per State Fire Marshall citation and must function in conjunction with the Fire Alarm panel sequencing as cited on the Fire Alarm panel failing test results.	\$ 18,189	\$ 18,189	In Work	100
66	FM-0063816	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC- Air Filters - Replace (15) standard pleated filters and (15) bag type filters damaged by smoke- Court impacted by smoke odors and particulate matter.	\$ 1,666	\$ 1,666	In Work	100



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67	FM-0063821	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, escalators, & hoists - Replace broken brake arm for public elevator #4 due to brake set dragging which possibly could over work the motor. Elevator #4 stuck on the 1st floor and not operational.	\$ 8,386	\$ 7,643	In Work	91.14
68	FM-0063843	Lassen	Hall of Justice	18-C1	2	Elevator # 3 ELEVATOR - Elevator contractor will replace failed ADA phone on Elevator 3 and reprogram - During preventive maintenance service, vendor found elevator phone will not hang up the line. After troubleshooting and manually disconnecting lines, TKE stated that phone will need replacement. Replacing phone will get elevator to pass preventive maintenance inspection and make it compliant for Fire/Life safety. This car has cameras and all bailiffs have radios at this time.	\$ 2,977	\$ 2,977	In Work	100
69	FM-0063846	Lassen	Hall of Justice	18-C1	2	Elevator # 2 - Elevator contractor will replace failed ADA phone on Elevator 2 and reprogram. During preventive maintenance service, vendor found the elevator phone will not connect on call out. After troubleshooting and disconnecting lines manually, phone will need replacement. Replacing phone will get elevator to pass preventive maintenance inspection and make it compliant for Fire/Life safety. This car has cameras and all bailiffs have radios at this time.	\$ 2,977	\$ 2,977	In Work	100
70	FM-0063852	Shasta	Main Courthouse	45-A1	2	HVAC - Replace leaking high pressure switch on A/C split system. Recover remaining refrigerant from system, Establish vacuum on system, re-charge system with refrigerant. The high pressure cut-out switch has a pinhole leak that is allowing refrigerant to escape. This is causing the circuit to shut down prematurely. This system is critical to cooling the IT Computer Room.	\$ 1,507	\$ 1,051	Complete	69.71
71	FM-0063855	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace seized motor, install new drive pulley and belt on the North Tower. Replace zerk fittings on fan bearing and belt on South Tower. Deficiencies found during the Level IV Cooling Tower preventive maintenance.	\$ 6,073	\$ 5,171	In Work	85.14
72	FM-0063859	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) 3/4 inch copper 90, (2) 3/4 inch copper couplings, and 5 linear feet of 3/4 inch copper pipe. 3/4 inch hot water return copper pipe line leak inside the bus bay.	\$ 3,906	\$ 2,583	In Work	66.13



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73	FM-0063870 Napa	Criminal Court Building	28-A1	2	HVAC- Replace four (4), 3" flange gaskets on boiler; isolate boiler, drain line, remove failed gaskets; install new; Re-fill system and confirm no leaks; start boiler and ensure proper operation - Gaskets on boiler have failed.	\$ 4,209	\$ 4,209	In Work	100
74	FM-0063871 Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Install (2) new emergency exit light fixtures with conduit and wiring - Building out of compliance per local Fire Marshall	\$ 2,315	\$ 1,529	In Work	66.04
75	FM-0064180 Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace defective wiring and conductors with new materials feeding on 2 parking lot pole lights. Found existing pinched wiring which was created during install. This is causing a public safety issue and needs to be repaired.	\$ 2,891	\$ 2,891	In Work	100
76	FM-0064185 San Diego	Central Courthouse	37-L1	2	HVAC-Replace one (1) 3 Hp motor for AHU #9. Sprinkler head that is blocking motor will need to be removed for motor to be replaced. Sprinkler will be re-installed subsequent to motor replacement. Motor has failing bearings, creating very disruptive, loud noise and motor failure is imminent.	\$ 6,456	\$ 6,456	In Work	100
77	FM-0064187 Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace (1) auto drain, replace 5 linear feet of 3/8" copper pipe, (1) leaking air bypass valve, replace (1) pressure gauge, and replace defective compressor pump. Deficiencies found during the Air Compressor Preventive Maintenance. pump crank head is seized.	\$ 5,540	\$ 5,046	In Work	91.09
78	FM-0064189 Los Angeles	Glendale Courthouse	19-H1	2	Roof request - Install 1' x 1' catch all on the 2nd fl, Dept. E Courtroom due to water leaking from the roof, JCC vendor will repair roof due to it being under warranty. Work conducted under ACM environment.	\$ 4,525	\$ 4,525	In Work	100
79	FM-0064190 San Diego	North County Regional Center - North	37-F2	2	Plumbing-Replace 20 LF of 4" pipe, 5 LF of 2" pipe, and the associated fittings. Environmental testing to be performed prior to plumbing work. Pipe is deteriorated and cracked.	\$ 7,546	\$ 7,546	In Work	100
80	FM-0064195 Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, escalators, & hoists-Replace -3- contactors and -1- module for judges' elevator #3. Elevator was stuck on 1st floor with doors open.	\$ 5,339	\$ 5,339	In Work	100
81	FM-0064201 San Joaquin	Manteca Branch Court	39-C1	2	Electrical - Vandalism - Replace 2 parking lot lights in judges parking to LED. Current Fixture is no longer made and needs to be replaced.	\$ 2,668	\$ 2,668	In Work	100
82	FM-0064202 Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replaced Chiller #1 VFD coolant - coolant is no longer able to properly remove heat from drive unit and is critical to operation of chiller.	\$ 9,200	\$ 9,200	In Work	100



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83	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and parking lot - Replace (1) 1 Hp motor, along with safety edges and photo eyes for employee entrance gate. Motor has failed and gate will not function.	\$ 3,897	\$ 3,497	In Work	89.74
84	Orange	North Justice Center	30-C1	2	Interior Finishes - N1 Chambers - Remove and replace approx. 22 linear feet of drywall, 245 sq. ft. of carpet and two bookcases damaged beyond repair by a broken drain line above N1 Chambers. Additional work includes injection of 130 sq. ft. of urethane foam to serve as a barrier between exterior wall and adjacent exterior hill and coat exterior wall with approx. 364 sq. ft. of concrete sealant to eliminate further water penetration, as the chambers are below grade. Due to the damage, the judge has been displaced until remediation is complete.	\$ 31,734	\$ 28,659	In Work	90.31
85	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed door seals on AHU - Water is pulled into unit through leaking door seals and entraining water in the AHU cabinet and air stream to building.	\$ 649	\$ 649	In Work	100
86	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace broken spring, chains, gears, and safety interlocks on roll up door between judges parking and sallyport - Safety interlock box got water in it that cause damage to unit due to failure of safety interlocks.	\$ 8,019	\$ 8,019	In Work	100
87	Merced	Main Merced Courthouse	24-A8	2	Electrical - Generator replace failed engine coolant sensors - failure of sensors is causing unit to shutdown on overheat and represents unreliable back-up power to the court's critical operations.	\$ 2,652	\$ 2,652	In Work	100
88	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace-1- gas valve on Boiler #1. Defective valve was leaking gas.	\$ 2,986	\$ 2,986	In Work	100
89	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Apply approx. 15 sq. ft. of epoxy paint for 3 cell benches in main lock up. Epoxy paint has been scraped away and peeling off becoming a safety issue. Initial environmental assessment and scope included. The health department has noted this in their annual inspection.	\$ 9,146	\$ 9,146	In Work	100
90	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing-Replace one (1) lav sink and one (1) valve for holding cell 3. Sink is not providing water to inmates and parts are not available for obsolete sink. Sink must be replaced.	\$ 6,689	\$ 3,888	In Work	58.12



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs Less Than \$100K (List B)
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91	FM-0063724	Los Angeles	Van Nuys Courthouse West	19-AX2	2	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
						Plumbing - Restore (3) 4" and (3) 2" pressure regulating valves and their pilots. Valves are currently not functioning, causing fluctuating water pressure in all plumbing fixtures throughout the building.	\$ 26,392	\$ 21,240	In Work	80.48
							\$ 989,774	\$ 845,519		



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TRIAL COURT FACILITY MODIFICATION
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Meeting Date: 05/17/2019

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	15
Total Potential FM Budget Share of Cost:	\$2,089,217

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 15 project for a total cost increase to the Facility Modification Program budget of \$2,089,217.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 05/08/19
Meeting Date 05/17/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 Los Angeles	Metropolitan Courthouse	19-T1	FM-0034865	2	Elevators - Renovation of Thirteen (13) Elevators at Metropolitan Courthouse. Complete a renovation of the Court's (13) elevators that includes: (9) passenger, (2) custodial, (1) judges, and (1) shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 7,802,243	\$ 7,376,241	\$ 8,174,216	\$ 7,727,903	\$ 8,174,216	\$ 7,727,903	\$ 8,174,216	Additional cost for supplemental SWOs that were required to keep elevators working, for current maintenance, and for a full time person on site to ensure the elevators do not go down for last couple of months of the phase 1 construction work.	\$ 371,973	\$ 351,663	In Work	94.54
2 Los Angeles	Edmund D. Edelman Children's Court	19-Q1	FM-0046136	2	Exterior Shell - Resurface EIFS- covered walls of the entire building. The EIFS wall covering is cracked, disintegrating, and deteriorating, which could cause rainwater to leak into the wall structures and do significant damage.	\$ 5,514,101	\$ 3,859,319	\$ 5,609,101	\$ 3,925,810	\$ 5,609,101	\$ 3,925,810	\$ 5,609,101	Cost increase is the result of hidden conditions consisting of managing demolition of the exterior when there was no interior drywall above the ceiling, repair of structural framing members discovered during removal of the exterior, and certain flashing details that could not have been designed until after removal of the siding and not reflected on construction documents.	\$ 95,000	\$ 66,491	In Work	69.99



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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Fresno Courthouse	10-A1	FM-0050464	2	Elevators - Restore all three public elevators #1, #2, and #3 to mechanically engineered specifications for reliable operation and prevention of breakdowns and entrapments, and bring elevators up to current Title 24 ADA and fire/life/safety standards - Elevator equipment, including control and drive systems, are reaching the end of useful life and replacement parts are not readily available, risking extended elevator down time and court disruptions.	\$ 1,662,333	\$ 1,594,344	\$ 1,967,795	\$ 1,887,312	\$ 1,967,795	\$ 1,887,312	Additional labor cost due to elevator shaft work now needing to be completed after hours. These scopes of work will require seven weeks of work on each of the three elevators to be completed after hours, which now adds twenty-one weeks of double time hours. Elevator union costs go from regular hours base rate, to double time after 5:00 PM.	\$ 305,462	\$ 292,969	In Work	95.91
4	Santa Cruz Main Courthouse	44-A1	FM-0056862	2	HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion, install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation, integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will enhance monitoring and control.	\$ 68,425	\$ 67,816	\$ 141,278	\$ 140,020	\$ 141,278	\$ 140,020	The additional costs are attributed to the crane required to remove the existing and install the new AHU unit, and also to increased labor costs needed to support project execution outside of normal operating hours and meet an expedited timeline of one weekend in order to restore services with no impact to court operations.	\$ 72,853	\$ 72,204	In Work	99.11



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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5 Santa Cruz	Main Courthouse	44-A1	FM-0056918	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	\$ 121,500	\$ 121,500	\$ 271,762	\$ 271,762	Cost increase is required to cover the labor costs to disassemble the Air Handling Unit which is delivered by piece into the enclosed basement space, and then reassemble it during weekend hours. Additionally, ACM abatement not included in the original 2016 scope that was found during the rework.	\$ 150,262	\$ 150,262	In Work	100
6 San Diego	East County Regional Center	37-11	FM-0058721	2	DESIGN - Fire Protection - Phase II Design - Develop and deliver Fire Engineering & Structural Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 107,070	\$ 72,497	\$ 230,804	\$ 156,277	Cost increase is for additional scope being added by the State Fire Marshal to include pressurization of the existing stairs and additional egress design work.	\$ 123,734	\$ 83,780	In Work	67.71



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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	TCFMAC FUNDED COST	PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	Humboldt County Courthouse (Eureka)	12-A1	FM-0059724	2	HVAC - Remove and replace entire Multi zone AHU #4- Replace original 1950 model Multi Zone AHU, 50000 CFM including Economizer, filter box, Hot water Coils, Cold Water Coils, DCC controls to be hooked to existing Building controls, ACM as needed, Duct work as needed. This replacement unit to be installed in sections and transported to the 3rd floor by way of the elevator and maintenance doors. Title 24 and Structural modifications as needed.	\$ 1,013,533	\$ 1,013,533	\$ 1,074,700	\$ 1,074,700	\$ 1,074,700	\$ 1,074,700	\$ 1,074,700	New funds are required for additional structural design work and for the JCC share of the County project to run fiber from the basement BMS to the new Air Handling unit on the third floor.	\$ 61,167	\$ 61,167	In Work	100
8	Los Angeles Stanley Mosk Courthouse	19-K1	FM-0062834	2	HVAC - Weld (2) 6in x 6in steel plates at the belly of 720 gallon Heat Exchanger due to (2) pinhole leaks; (1) 1/16" pin hole leak & (1) 1/4" pinhole leak. Approximately 100 gallons of water leaked affecting 7th floor lock up and 6th floor room 620B. Remediate Cat/2 water intrusion, set up containments, clean/disinfect affected hard surface, 15sf carpet, (3) ceiling tiles & (1) cubicle. All work performed in accordance with Environmental protocol.	\$ 28,500	\$ 27,719	\$ 193,800	\$ 188,490	\$ 193,800	\$ 188,490	\$ 193,800	After insulation removal, repair was deemed unsatisfactory for life of unit. Cost increase reflects replacement of tank and associated plumbing. HVAC - Demo / remove 720 gal. stem supplied hot water generator tank with insulated double wall stem heat exchanger. Install hot/cold connections, control valves, steam trap & piping connections to existing systems. Install new circulation return pump. Heat exchanger has been repaired multiple times and still leaks.	\$ 165,300	\$ 160,771	In Work	97.3



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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	TCFMAC FUNDED COST	PROGRAM BUDGET SHARE OF	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
9 Los Angeles	Pasadena Courthouse	19-11	FM-0062876	2	Plumbing - Clogged janitor mop sink leaked into 6th floor department H and then down into department E on 5th floor. Positive ACM and P5 AQMD notification condition triggered the replacement of forty-eight (48) audience seats, 300 SF of carpet, two (2) 2' x 2' ceiling tiles affected courtroom lights/panel covers, and sand/re-stain top of pony wall separating audience from counsel/jury in Department E. Remediation containments and environmental testing/oversight required for category 5 flood.	\$ 50,500	\$ 35,022	\$ 123,332	\$ 85,531	\$ 72,832	\$ 50,509	Due to additional Procedure 5 ACM conditions identified in courtroom, additional funding was needed. Cost increase consisted of larger square footage of remediation and containments.	\$ 72,832	\$ 50,509	In Work	69.35
10 Imperial	Imperial County Courthouse	13-A1	FM-0049657	2	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 2,914,200	\$ 2,914,200	\$ 3,314,200	\$ 3,314,200	\$ 400,000	\$ 400,000	Additional cost is due to code change, additional scope in plan review. Increase also includes abatement work and current market escalation in construction costs. This cost was missed in the last meeting cost increase.	\$ 400,000	\$ 400,000	In Work	100.00
11 Los Angeles	Van Nuys Courthouse East	19-AX1	FM-0061449	2	Elevator - Elevator Renovation - Complete renovation of 6 elevators including equipment, finishes and fixtures	\$ 3,535,040	\$ 3,172,345	\$ 3,635,040	\$ 3,262,085	\$ 100,000	\$ 89,740	Additional project fees are required for completion of the DMF project, and there are minor revisions to project scope.	\$ 100,000	\$ 89,740	In Work	89.74



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12 Los Angeles	Inglewood Courthouse	19-F1	FM-0061448	2	Elevator - Elevator Renovation - Complete renovation of 6 elevators including equipment, finishes and fixtures	\$ 3,469,089	\$ 2,586,553	\$ 3,469,089	\$ 2,586,553	\$ 3,569,089	\$ 2,661,113	Additional project fees are required for completion of the DMF project, and there are minor revisions to project scope.	\$ 100,000	\$ 74,560	In Work	74.56
13 Los Angeles	Downey Courthouse	19-AM1	FM-0053549	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	\$ 853,487	\$ 630,669	\$ 853,487	\$ 714,369	Additional project fees are required for completion of the project, and there are minor revisions to project scope.	\$ 100,000	\$ 83,700	In Work	83.70
14 Los Angeles	Santa Monica Courthouse	19-AP1	FM-0054101	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,245,641	\$ 977,703	\$ 1,345,641	\$ 977,703	\$ 1,345,641	\$ 1,056,193	Additional project fees are required for completion of the project, and there are minor revisions to project scope.	\$ 100,000	\$ 78,490	In Work	78.49
15 Los Angeles	Pomona Courthouse South	19-W1	FM-0053554	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed.	\$ 844,841	\$ 769,988	\$ 924,841	\$ 769,988	\$ 924,841	\$ 842,900	Additional project fees are required for completion of the project, and there are minor revisions to project scope.	\$ 80,000	\$ 72,912	In Work	91.14
						\$ 29,130,503	\$ 25,219,448	\$ 31,429,085	\$ 25,219,448	\$ 31,429,085	\$ 27,308,665		\$ 2,298,582	\$ 2,089,217		



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Meeting Date: 05/17/2019

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	5
Total Potential FM Budget Share of Cost:	\$3,374,904

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 5 project for a total cost to the Facility Modification Program budget of \$3,374,904.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET ESTIMATE	SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler/airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 540,000	\$ 490,104	\$ 933,711	\$ 933,711	\$ 933,711	25	90.76
2	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace 315 Fire Smoke Damper actuators that have failed and need to be replaced.	\$ 422,000	\$ 310,212	\$ 1,243,924	\$ 1,243,924	\$ 1,243,924	40	73.51
3	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Furniture and Equipment-Replace 412 public chairs that have failed in all (7) Court rooms-Safety-See attachment from the Courts -CMJC Request	\$ 188,343	\$ 188,343	\$ 188,343	\$ 188,343	\$ 188,343	45	100
4	Orange	West Justice Center	30-D1	2	HVAC - Cooling Tower - Remove and replace phase 2 rooftop cooling tower. The cooling tower is actively leaking from multiple sides from the unit. Complete failure of the unit will result in lack of HVAC services to 50% of the building. Work includes A&E structural load test, new VFD, and connection to controls. Multiple repairs have been made to keep the unit operational. VFA renewal 2019.	\$ 281,500	\$ 255,264	\$ 443,607	\$ 443,607	\$ 443,607	55	90.68
5	Orange	West Justice Center	30-D1	2	Roof - Remove and replace existing roof with new 80 mil single-ply PVC - Work to include replacing approximately 82,000 sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 2,350,000	\$ 2,130,980	\$ 3,374,904	\$ 3,374,904	\$ 3,374,904	76	90.68
6	Santa Cruz	Main Courthouse	44-A1	3	HVAC -install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs; ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 160,700	\$ 159,270	\$ 3,553,027	\$ 3,553,027	\$ 3,553,027	47	99.11
7	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 191,970	\$ 191,970	\$ 3,744,997	\$ 3,744,997	\$ 3,744,997	50	100
8	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,230	\$ 11,057	\$ 3,756,054	\$ 3,756,054	\$ 3,756,054	55	49.74



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
9	FM-0063550	Kern	Bakersfield Juvenile Center	15-C1	3	Elevators, Escalators, & Hoists - Install electronic door sensors - Inspect, furnish, and install electronic door sensors to the front and rear doors for the two public elevator carts located at 15-C1. Current elevator carts do not have sensors that can create hazards on patrons when doors open and close while someone is in the path of the doorway.	\$ 18,902	\$ 12,619	\$ 3,768,673	55	66.76	
10	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building. (DEFICIENCY LIST)	\$ 226,336	\$ 174,731	\$ 3,943,404	66	77.20	
11	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by service provider, January 2016.	\$ 55,000	\$ 49,671	\$ 3,993,075	70	90.31	
12	FM-0051255	Santa Barbara	Figuroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 112,770	\$ 112,770	\$ 4,105,845	70	100	
13	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed.	\$ 70,937	\$ 70,937	\$ 4,176,782	70	100	
14	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,906	\$ 159,684	\$ 4,336,466	70	94.54	
15	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 88,264	\$ 61,211	\$ 4,397,677	70	69.35	
16	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,986	\$ 50,895	\$ 4,448,572	75	68.79	
17	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$ 4,560,811	75	77.17	
18	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots.	\$ 19,908	\$ 19,908	\$ 4,580,719	77	100	



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 5/8/2019
Meeting Date 05/17/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
19	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Remove all existing outlets inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$ 4,587,303	80	78.49	
20	FM-0040550	Orange	Central Justice Center	30-A1	4	Plumbing - A main water line to the building ruptured in May of 2007 causing significant damage. The County contractor felt that the pipe was deteriorating and should be replaced. - Evaluate the line to determine if replacement is needed.	\$ 112,967	\$ 102,992	\$ 4,690,295	81	91.17	
21	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 60,318	\$ 60,318	\$ 4,750,613	83	100	
22	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 375,000	\$ 285,375	\$ 5,035,988	85	76.10	
23	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft. of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,189	\$ 18,189	\$ 5,054,177	85	100	
24	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF.	\$ 70,850	\$ 70,850	\$ 5,125,027	85	100	
25	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$ 5,193,758	85	68.79	
26	FM-0046073	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste in the North Parking Lot - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 11,200	\$ 11,200	\$ 5,204,958	86	100	
27	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three days in a row.	\$ 3,755	\$ 3,755	\$ 5,208,713	86	100	
28	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be used for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 280,000	\$ 280,000	\$ 5,488,713	90	100	



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
29	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 137,756	\$ 106,307	\$ 5,595,020	\$ 137,756	90	77.17
30	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers.	\$ 82,322	\$ 82,322	\$ 5,677,342	\$ 82,322	90	100
31	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 180,000	\$ 180,000	\$ 5,857,342	\$ 180,000	92	100
32	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq. ft of drywall and stucco repairs.	\$ 19,476	\$ 19,476	\$ 5,876,818	\$ 19,476	94	100
33	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,000 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 79,407	\$ 5,944,425	\$ 79,407	95	85.14
34	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 265,000	\$ 225,621	\$ 6,170,046	\$ 265,000	95	85.14
35	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$ 6,173,061	\$ 3,015	95	100
36	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$ 6,211,344	\$ 41,991	99	91.17
37	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq. ft. of the interior building.	\$ 45,359	\$ 38,791	\$ 6,250,135	\$ 45,359	100	85.52
38	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,474	\$ 62,874	\$ 6,313,009	\$ 81,474	100	77.17
39	San Diego	East County Regional Center	37-11	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$ 6,320,829	\$ 7,820	100	100



**JUDICIAL COUNCIL
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Trial Court Facility Modification
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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
40	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq. ft. of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite - Earthquake Restoration.	\$ 195,880	\$ 195,880	\$ 6,516,709	\$ 195,880	101	100
41	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 136,279	\$ 99,238	\$ 6,615,947	\$ 136,279	102.51	72.82
42	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8; Elevator #2 on floors 1, 5, 8 and 9; Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 209,737	\$ 161,854	\$ 6,777,801	\$ 209,737	103	77.17
43	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway (Approx. 25') to eliminate potential tripping hazards.	\$ 24,703	\$ 17,989	\$ 6,795,790	\$ 24,703	104	72.82
44	Orange	Central Justice Center	30-A1	5	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 219,083	\$ 199,738	\$ 6,995,528	\$ 219,083	106	91.17
45	Los Angeles	Glendale Courthouse	19-H1	3	Grounds and Parking Lot - Remove 60,000 Ft X 2" Depth of asphalt (Cold-mil). Power clean remaining asphalt Apply 2" X 60,000 Ft. of new asphalt includes rolling/compacting to a smooth finish. Restripe marked parking stalls, includes handicap stalls, signs, directional stencils. Relocate wheel stops. All work activities to be performed within Federal, State regulatory guidelines. Work to be completed during afterhours and weekends not to impact court operations. Parking lot grounds are damaged.	\$ 368,563	\$ 333,697	\$ 7,329,225	\$ 368,563	110	90.54
46	San Diego	East County Regional Center	37-11	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Floors. 1st Floor 4 window panes - install 117 sq. ft.; 2nd Floor 16 window panes - install 560 sq. ft.; 3rd Floor 18 window panes install 564 sq. ft.; 4th Floor 12 window panes - install 398 sq. ft.; Security Entry - 8 window panes - install 173 sq. ft; Exit Doors - 8 window panes - install 55 sq. ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$ 7,337,099	\$ 11,629	110	67.71
47	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units	\$ 12,000	\$ 12,000	\$ 7,349,099	\$ 12,000	116	100
48	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 97,000	\$ 97,000	\$ 7,446,099	\$ 97,000	120	100
49	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 58,468	\$ 40,220	\$ 7,486,320	\$ 58,468	120	68.79



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DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
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Meeting Date 05/17/19

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
50	FM-0057115	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,528	\$ 11,064	\$ 7,497,383	120	66.94	
51	FM-0057469	Los Angeles	Santa Monica Courthouse	19-AP1	3	Grounds - Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new drought resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,605	\$ 4,400	\$ 7,501,783	120	78.49	
52	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 470,000	\$ 379,807	\$ 7,881,590	145	80.81	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Action Item 5 – (Action Required) – Energy Efficiency Projects

Summary:

Review previously approved 12 energy efficiency projects for \$2M with cost increases and revised pay back periods and advise staff to 1) continue with these projects, or 2) redirect funding from project savings to fund additional projects.

Supporting Documentation:

- *See presentation*

Action Requested:

Review and approve the revised funding distribution for the previously allocated \$2M for 12 energy efficiency projects; advise staff to 1) continue with these 12 projects, or 2) redirect funding from project savings to fund additional projects.

Action Item 5

Energy Efficiency Projects Review

Previously approved \$2 million allocation

#	Bld ID	Facility Name	FM Number	JCC Portion of Funding
1	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	FM-0061178	\$265,909
2	19-AG1	Compton Courthouse	FM-0061100	\$265,596
3	19-T1	Metropolitan Courthouse	FM-0061108	\$226,590
4	19-AY1	Chatsworth Courthouse	FM-0061183	\$220,342
5	38-A1	Civic Center Courthouse	FM-0061176	\$164,782
6	19-AX1	Van Nuys Courthouse East	FM-0061098	\$149,813
7	33-A3	Hall of Justice	FM-0061171	\$145,452
8	01-B3	Wiley W. Manuel Courthouse	FM-0061153	\$142,737
9	33-M1	Southwest Justice Center	FM-0061175	\$127,222
10	43-A1	Hall of Justice (East)	FM-0061159	\$120,543
11	31-H1	Hon. Howard G. Gibson Courthouse	FM-0061155	\$96,362
12	34-C2	Juvenile Courthouse	FM-0061156	\$88,655
Total Energy Efficiency Funding to revert back				\$2,014,003



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 5 Energy Efficiency Projects Review

County	Facility Name	BLDG ID	FM Number	FY 17/18 Funds Approved	17/18 Encumbered (no longer available)	Available Funds (FY 18/19 funds)	Current Estimate	Cost Increase	JCC Share of Current Estimate	JCC Share of Cost Increase	FM Funds Cumulative Total of the Cost increase	JCC Share %	Original Payback Period (years)	Updated Payback Period (years)
Los Angeles	Van Nuys Courthouse East	19-AX1	FM-0061098	\$ 182,520	\$ 15,579	\$ 166,941	\$ 249,856	\$ 82,915	\$ 224,221	\$ 74,408	\$ 74,408	89.74	1.27	1.74
Riverside	Southwest Justice Center	33-M1	FM-0061175	\$ 209,663	\$ 43,143	\$ 166,520	\$ 623,500	\$ 456,980	\$ 476,354	\$ 349,133	\$ 423,541	76.40	2.43	3.78
Riverside	Hall of Justice	33-A3	FM-0061171	\$ 177,555	\$ 32,102	\$ 145,453	\$ 726,500	\$ 581,047	\$ 726,500	\$ 581,047	\$ 1,004,588	100	2.35	5.20
Alameda	Wiley W. Manuel Courthouse	01-B3	FM-0061153	\$ 205,136	\$ 34,805	\$ 170,331	\$ 486,453	\$ 316,122	\$ 407,647	\$ 264,910	\$ 1,269,498	83.80	2.32	5.47
Los Angeles	Compton Courthouse	19-AG1	FM-0061100	\$ 442,800	\$ 41,174	\$ 401,626	\$ 934,962	\$ 533,336	\$ 618,290	\$ 352,695	\$ 1,622,193	66.13	2.16	5.48
Sacramento	Juvenile Courthouse	34-C2	FM-0061156	\$ 110,455	\$ 21,800	\$ 88,655	\$ 362,261	\$ 273,605	\$ 362,261	\$ 273,605	\$ 1,895,798	100	2.40	6.51
San Francisco	Civic Center Courthouse	38-A1	FM-0061176	\$ 201,738	\$ 36,956	\$ 164,782	\$ 1,210,900	\$ 1,046,119	\$ 1,210,900	\$ 1,046,119	\$ 2,941,917	100	2.36	6.56
Santa Clara	Hall of Justice (East)	43-A1	FM-0061159	\$ 145,234	\$ 24,690	\$ 120,544	\$ 382,506	\$ 261,962	\$ 382,506	\$ 261,962	\$ 3,203,880	100	2.32	6.64
Placer	Hon. Howard G. Gibson Courthouse	31-H1	FM-0061155	\$ 119,689	\$ 23,327	\$ 96,362	\$ 400,271	\$ 303,909	\$ 400,271	\$ 303,909	\$ 3,507,789	100	2.40	7.00
Re-bid in process and will be presented to the TCFMAC at the July meeting.														
Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	FM-0061178	\$ 449,221	\$ 87,489	\$ 361,732						73.51	2.41	
Los Angeles	Chatsworth Courthouse	19-AY1	FM-0061183	\$ 322,596	\$ 59,658	\$ 262,938						83.80	2.36	
Los Angeles	Metropolitan Courthouse	19-T1	FM-0061108	\$ 270,000	\$ 30,324	\$ 239,676						94.54	2.16	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Action Item 6 – (Action Required) – October Travel Plans

Summary:

Review two options for the October off-site meeting and select the preferred option.

Supporting Documentation:

- *See presentation*

Action Requested:

Review and approve the preferred option for the October off-site meeting so that staff can move forward with travel and meeting planning.

Action Item 6

October Meeting Options

- Option 1 - San Bernardino and Riverside Courts
 - Day 1: Victorville Courthouse, San Bernardino Juvenile Delinquency & Juvenile Dependency Courthouses, San Bernardino Justice Center
 - Day 2: Riverside Hall of Justice
 - Meeting at Riverside Historic 1903/1933 Courthouse
 - Ontario Airport

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Action Item 6

October Meeting Options

- Option 2 - Kern and Los Angeles Courts
 - Day 1: Bakersfield Superior Court, McCourtney and Antonovich courthouses (Lancaster)
 - Day 2: Van Nuys East and West courthouses
 - Meeting in Van Nuys
 - Burbank Airport

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Action Item 7 – (Action Required) – Reallocation of Funds

Summary:

Review and approve reallocation of \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation.

Supporting Documentation:

- *See Presentation*

Action Item 7 Reallocation of Funds

- Staff recommends reallocating:
 - \$1,350,000 from Unplanned FMs Over \$100K Allocation to Priority 1 FM Allocation

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Action Item 7 Reallocation of Funds

FY 18-19 FM Budget (\$1,000s)			
Description	Budget Amount	Revision	Revised Budget
Statewide Planning	\$5,600	\$0	\$5,600
Priority 1 FMs	\$9,250	\$1,350	\$9,250
FMs Less than \$100K	\$8,000	\$0	\$8,000
Planned FMs	\$1,864	\$0	\$1,864
Unplanned FMs over \$100K	\$36,923	(\$1,350)	\$35,573
Energy Efficiency	\$2,364	\$0	\$2,364
DMF Contingency	\$1,000	\$0	\$1,000
Facility Assessments	\$5,000	\$0	\$5,000
DMF 2 funds to offset Facility Assessments	(\$5,000)	\$0	(\$5,000)
Total	\$65,000	\$0	\$65,000



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Action Item 8 – FY 20-21 Budget Change Proposal (BCP) Initial Funding Requests (IFRs) Additional Item

Summary:

Ratify and approve one additional FY 2020-21 BCP IFR for Trial Court Leasing Funding (\$8,000,000) submitted to the Judicial Branch Budget Committee for consideration at its May meeting.

Supporting Documentation:

- 2020-21 Initial Funding Request - Trial Court Leasing Funding

Action Requested:

Ratify and approve one additional FY 2020-21 Budget Change Proposal Initial Funding Request for Trial Court Leasing Funding in the amount of \$8,000,000, submitted to the Judicial Branch Budget Committee for consideration at its May meeting.

Action Item 8
FY 20-21 Budget Change Proposal Initial
Funding Requests – Additional Item

- Last month, the Committee approved and prioritized two FY 20-21 BCP IFRs:
 - Trial Court Facility Operations/Maintenance - \$51.5M General Fund in 2020-21 and ongoing for Maintenance and Utilities, inclusive of 25 staff positions
 - Trial and Appellate Court Deferred Maintenance Funding - \$100M General Fund in 2020-21 to provide funding to address deferred maintenance

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Action Item 8
FY 20-21 Budget Change Proposal Initial
Funding Requests – Additional Item

- Staff requests committee ratify and approve one additional FY 20-21 BCP IFR
 - Trial Court Leasing Funding - \$8 Million

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/17/2019

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

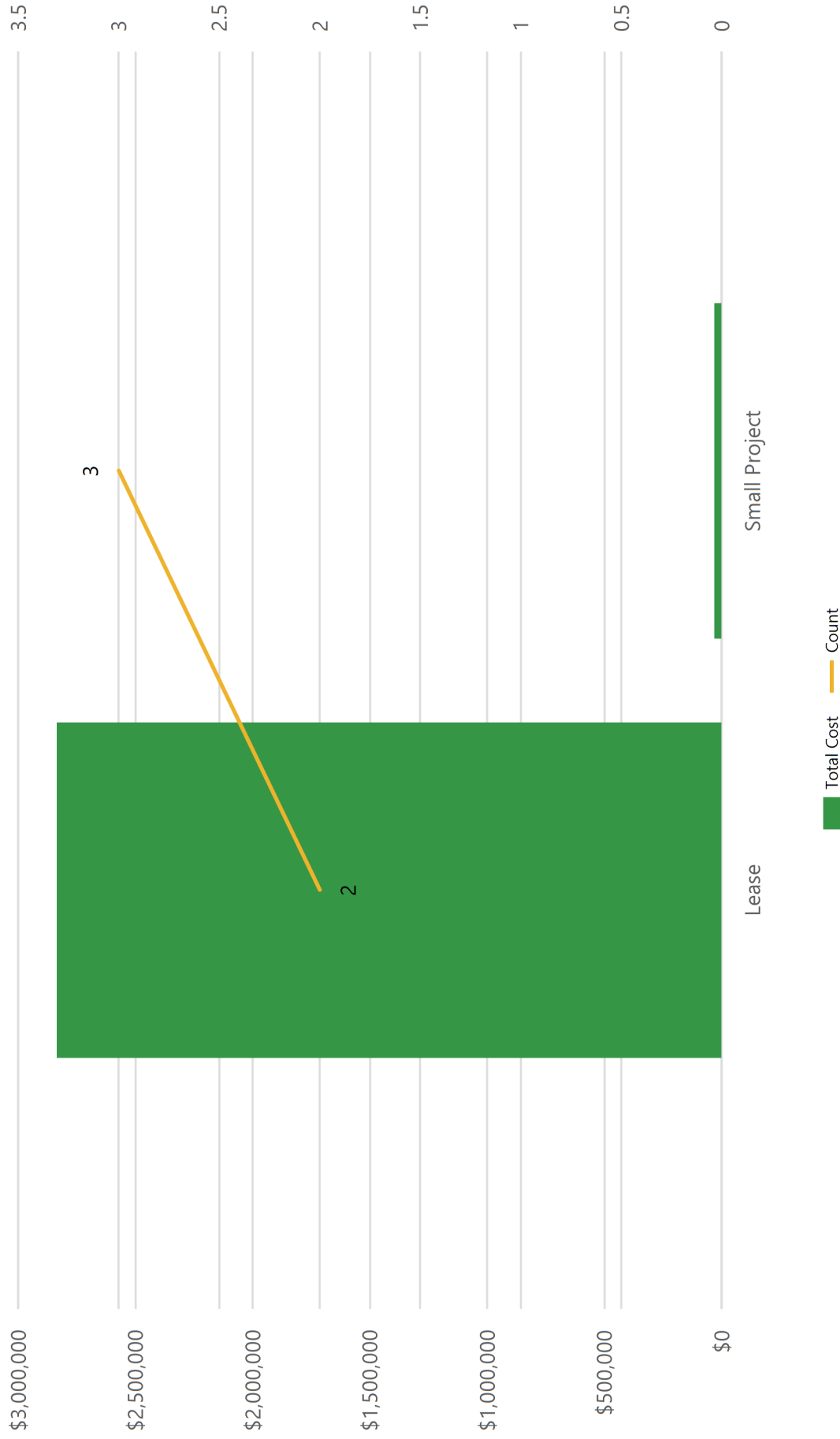
Facility Modification CFRs:	0
Lease CFRs:	2
Small Project CFRs:	3
Total CFRs:	5

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
1	36-CFR056	San Bernardino	36-00	Multiple	Lease	CFR in the amount of \$2,600,000.00 is for (5) existing leases for the Records Center and Distribution Center facilities which will expire 8/31/19. The Facilities Services Division of the JCC is currently negotiating with the owners for a five year lease extension. This amount should cover the negotiated agreement amount.	Westbay Holdings /Gifford Business Park, LLC	Judicial Council	5 years	TCTF	\$2,600,000	Accepted	04/15/19
2	48-CFR008	Solano	48-A1	Hall of Justice	Small Project	Replacing an existing damaged swinging gate/door between audience and bench area for courtroom 302. Estimated cost is \$5,094.00	N/A	N/A	One-Time	TCTF	\$5,094	Accepted	03/29/19
3	48-CFR009	Solano	48-A2	Law and Justice Center	Small Project	Replacing existing damaged swinging gates/doors between audience and bench area for courtrooms 206, 207, 208, and 209. Estimated cost is \$20,376.00	N/A	N/A	One-Time	TCTF	\$20,376	Accepted	03/29/19
4	48-CFR010	Solano	48-B1	Solano Justice Building	Small Project	Replacing an existing damaged swinging gate/door between audience and bench area for courtroom 101. Estimated cost is \$5,094.00	N/A	N/A	One-Time	TCTF	\$5,094	Accepted	03/29/19
5	54-CFR014	Tulare	54-G1	Tulare Family Law Facilitator	Lease	5 year renewed lease for 2,313 rentable square feet (2,222 usable square feet) of the building located at 3400 W. Mineral King Ave., Visalia, CA 93291. 8/1/2019 to 7/31/2024	Hyde Rentals	Judicial Council	Ongoing	TCTF	\$235,728	Accepted	04/19/19
											\$2,866,292		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	6
Total FM Budget Share:	\$6,994,215

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 05/08/2019
Meeting Date 05/17/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2655	Yes	Hold	Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	618	Yes	Hold	Hold for Shared Cost
3	FM-0061181	Kern Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	618	Yes	Hold	Hold for Shared Cost
4	FM-0061130	San Diego East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	618	Yes	Hold	Hold for Shared Cost
5	FM-0011923	San Diego East County Regional Center	37-I1	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,633,519	\$ 5,205,543	78.47	4/13/2018	390	Yes	Hold	NTP issued on 100% Judicial Council Cost.
6	FM-0063503	Los Angeles Compton Courthouse	19-AG1	2	Fire Protection - Fire/Life/Safety - Remove and replace the existing single wall fuel lines(two each) with a rigid dual wall system from the main storage tank, to the fuel pumps in the basement and up to the two (2) Fire Pump Day Tanks in the Penthouse on the 13th Floor (Approximately 1,800 LF of pipe). This work will require high reach equipment, ACM/Haz Mat work, after hours schedule and plan review and inspections by the State Fire Marshals office.	\$ 640,000	\$ 423,232	66.13	1/28/2019	100	Yes	Hold	Hold for Shared Cost and DMF 2 authorization
						\$ 9,221,166	\$ 6,994,215						



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement; skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Construction Phase	3	\$ 539,000	\$ 1,828,333
Completed	22	\$ 7,961,000	\$ 21,851,405
Subtotal	26	8,639,000	23,730,055
Elevator Projects			
Construction Phase	8	\$ 19,355,000	\$ 23,446,726
Completed	-	\$ -	\$ -
Cancelled	8	\$ 2,426,000	\$ -
Subtotal	16	21,781,000	23,446,726
Grand Total	42	30,420,000	47,176,780



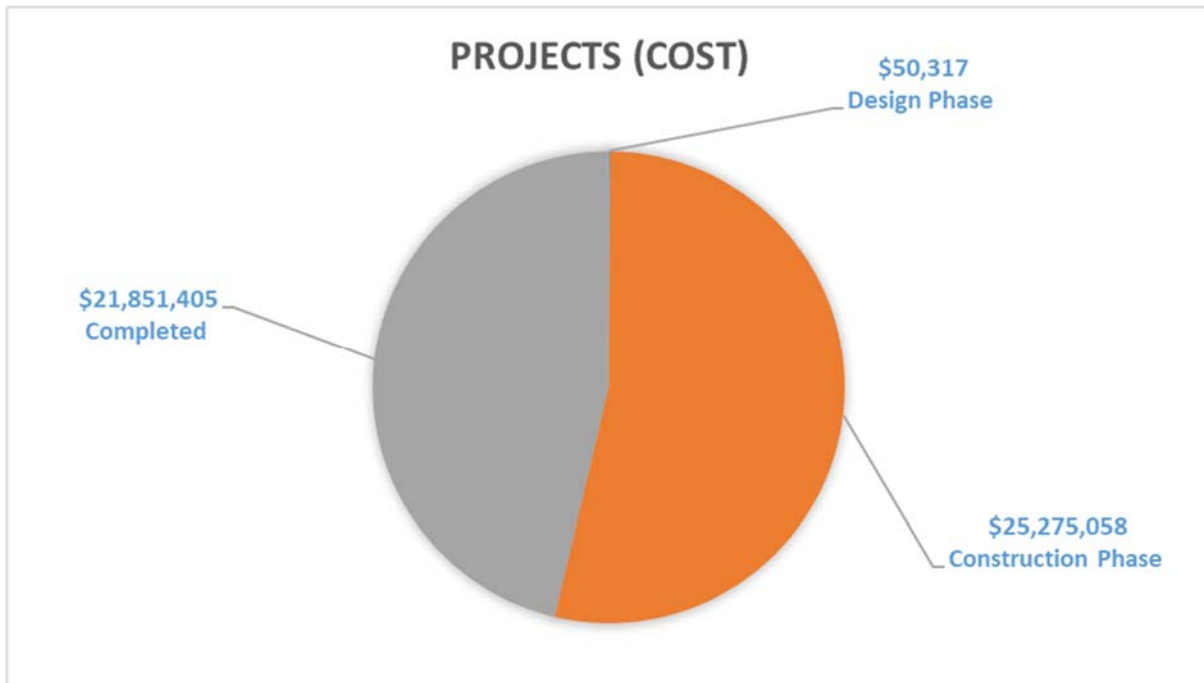
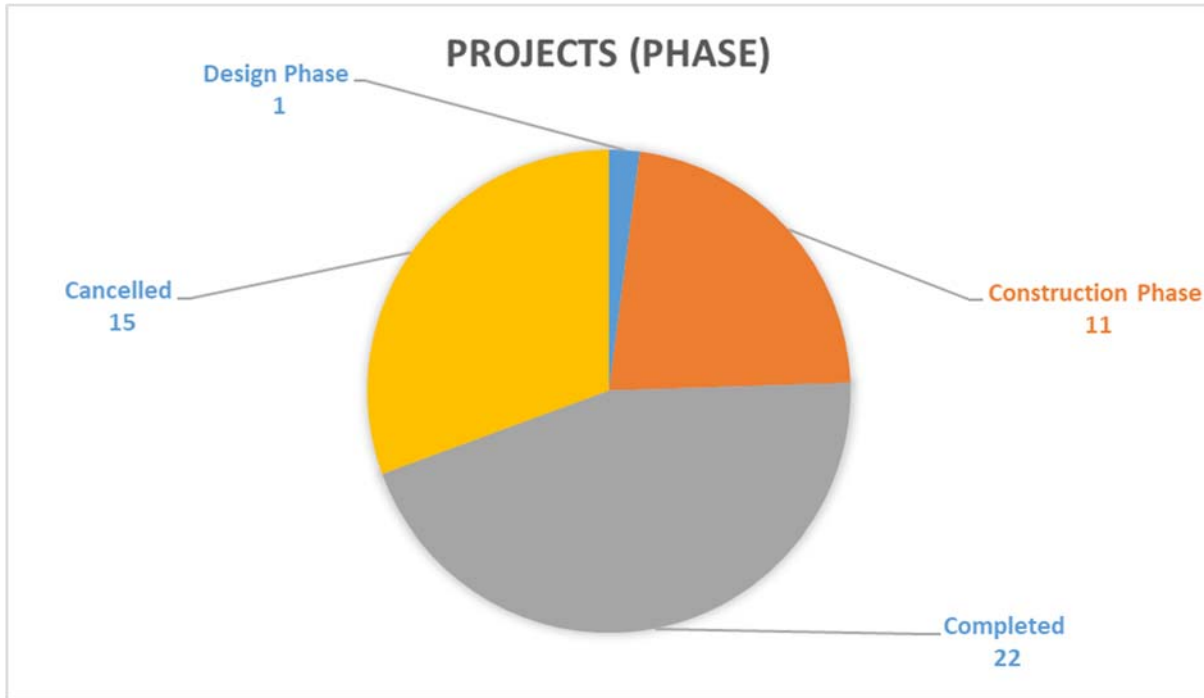
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019





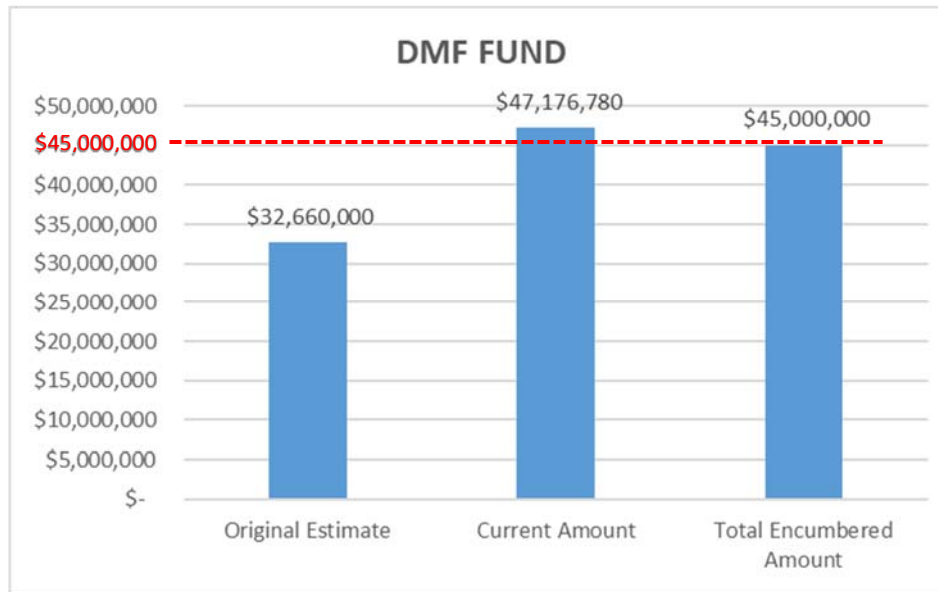
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019



Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice - East	Roof Replacement	\$ 353,000	\$ 1,278,789
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	399000	2326403.97



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019

Cancelled:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift	\$ 10,000	\$ -
60	Los Angeles	Hall of Records	Elevator Controls	\$ 16,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

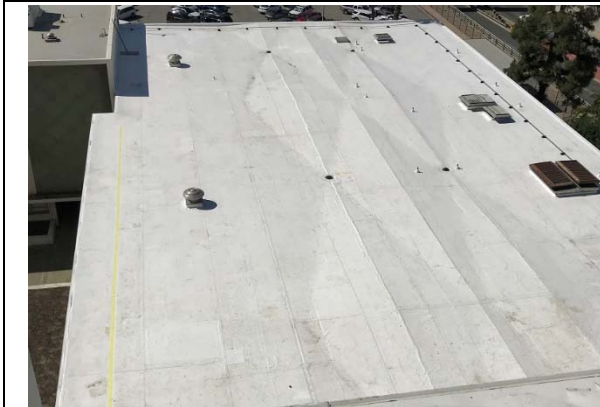
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019

Project Progress Pictures:



Bakersfield Superior Court - Kern - Roof



Bakersfield Superior Court - Kern - Roof



Historic Courthouse – Santa Clara



Historic Courthouse – Santa Clara



North Justice Center – Orange - Roof



North Justice Center – Orange - Roof



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 16

April 30, 2019



Alhambra Courthouse - LA - Elevator



Alhambra Courthouse - LA - Elevator



Edelman Children's Court - LA - Elevator



Edelman Children's Court - LA - Elevator



Stanley Mosk Courthouse - LA - Escalators Phase 5



Stanley Mosk Courthouse - LA - Escalators Phase 5

Judicial Council Deferred Maintenance (DMF I) Project Schedule April 2019

#	County	Facility Location	Project Title	2019												2020													
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul							
1	Alameda	Hayward Hall of Justice	Roof																										
2	Los Angeles	Airport Courthouse	Roof																										
3	Santa Barbara	Santa Maria Bldg G	Roof																										
4	Riverside	Riverside Juvenile Justice Trailer	Roof																										
5	San Bernardino	San Bernardino Courthouse	Roof																										
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters																										
10	Contra Costa	Jail Annex	Roof																										
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof																										
12	Kern	Bakersfield Superior Court	Roof																										
14	Kern	Bakersfield Juvenile Center	Roof																										
15	Kern	Delano/North Kern Court	Roof																										
16	Kern	Shafter/Wasco Courts Bldg.	Roof																										
17	Kern	Taft Courts Bldg.	Roof																										
18	Los Angeles	Sylmar Juvenile Court	Roof																										
19	Los Angeles	Beverly Hills Courthouse	Roof																										
21	Los Angeles	Chatsworth Courthouse	Roof																										
25	Napa	Criminal Court Building	Roof																										
27	Orange	North Justice Center	Roof																										
30	San Diego	Department 9 Trailer	Roof																										
31	San Diego	Department 10 Trailer	Roof																										
32	San Diego	North County Regional Center - North	Roof																										
34	Santa Clara	Hall of Justice (East)	Roof																										
35	Santa Clara	Historic Courthouse	Roof																										
37	Ventura	Hall of Justice	Roof																										
40	Riverside	Blythe Courthouse - Superior Court	Roof																										
41	San Francisco	Civic Center Courthouse	Roof																										
54	Kern	Bakersfield Superior Court	Elevator																										
61	Los Angeles	Van Nuys Courthouse East	Elevator																										
64	Los Angeles	Inglewood Juvenile Court	Elevator																										
65	Los Angeles	Inglewood Courthouse	Elevator																										
67	Los Angeles	Alhambra Courthouse	Elevator																										
68	Los Angeles	Stanley Mosk Courthouse	Escalator																										
70	Los Angeles	Edmund D. Edelman Children's Court	Escalator																										
72	Los Angeles	West Covina Courthouse	Elevator																										
78	San Diego	North County Regional Center - South	Elevator																										
83	Santa Clara	Historic Courthouse	Elevator																										



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 4

April 30, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	3	\$ 430,000	\$ 430,000
Bidding Phase	0	\$ -	\$ -
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	1	\$ 556,857	\$ 556,857
Subtotal	7	\$ 8,788,832	\$ 8,788,832
Elevator Projects			
Design Phase	4	\$ 5,084,985	\$ 5,084,985
Bidding Phase	6	\$ 4,558,356	\$ 4,558,356
Awaiting for Shared Cost Letter	2	\$ 2,964,939	\$ 2,964,939
Construction Phase	1	\$ 3,368,223	\$ 3,368,223
On Hold	2	\$ 863,981	\$ 863,981
Contractor Procurement Phase		\$ 3,774,745	\$ 3,774,745
Subtotal	19	\$ 20,615,227	\$ 20,615,227
Not Started (Building Management System)	29	\$ 31,692,636	\$ 31,692,636
Grand Total	55	\$ 61,096,695	\$ 61,096,695



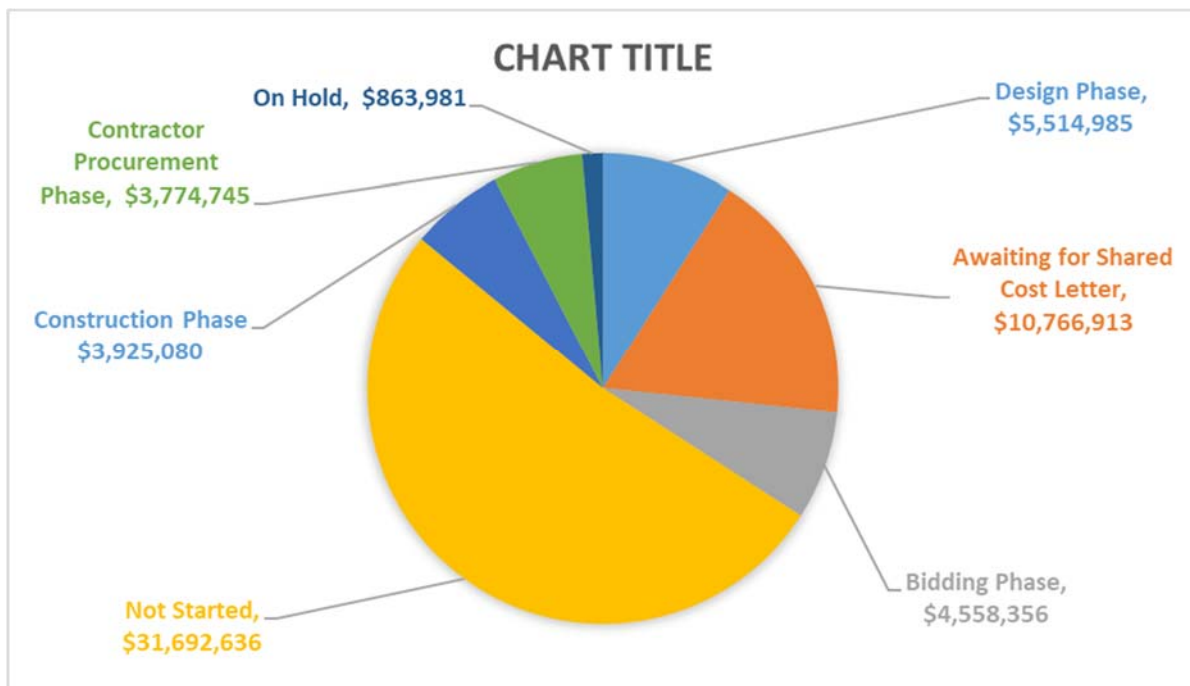
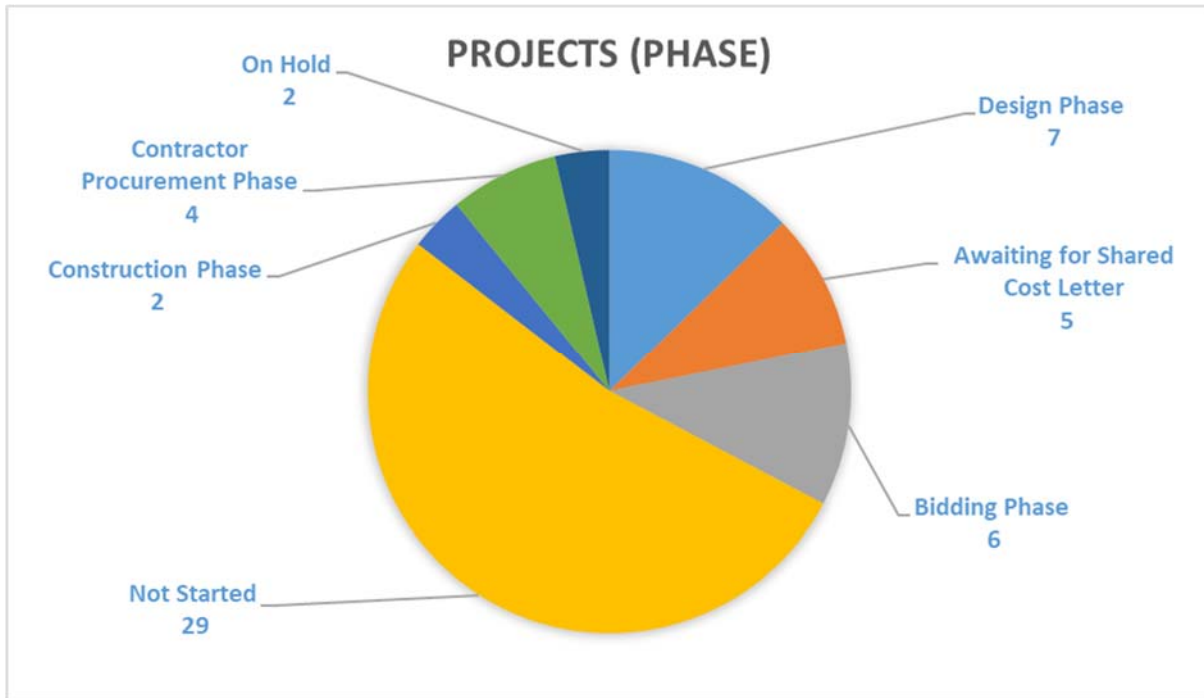
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 4

April 30, 2019





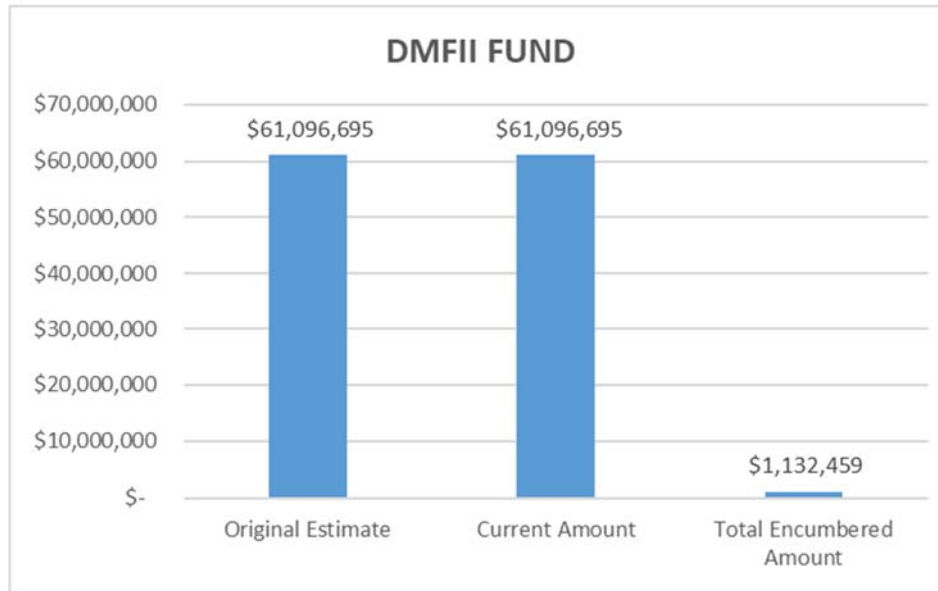
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 4

April 30, 2019



Awaiting For Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651

Contractor Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 4

April 30, 2019

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,953,248
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000

On Hold

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 4

April 30, 2019

Not Started (Building Management System)

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Information Only Item 3 – Architectural Revolving Fund (ARF) Projects Update

Summary:

Receive the latest update on the status of facility modification projects in the ARF.

Supporting Documentation:

- Report – CFARF Funds Update – Open Projects

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027 FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033 FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1)Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000	\$ 400,000	5/25/2012	In Work (Construction)
AOC-12-004 FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handling system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 1,644,765	\$ 1,644,765	7/20/2012	Completed - Awaiting Invoice
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646	\$ 3,856,310	7/20/2012	In Work (Construction)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 149,092	10/26/2012	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000	\$ 450,000	7/20/2012	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-13-017							
FM-0043878	Alameda	Wiley W. Manuel Courthouse	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 2,531,346	\$ 2,800,164	3/10/2014	Completed (awaiting Invoice)
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,271	\$ 2,113,345	4/11/2014	Completed (awaiting Invoice)
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,187	\$ 834,702	1/17/2014	In Work (Construction)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045	\$ 261,180	7/12/2013	Returned to Service Provider for Clarification
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	Shared Elevators (On Hold for Shared Cost Letter) Judicial Council elevators (In Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 98,181	4/13/2015	In Work (Delegated Design)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112	\$ 1,111,200	12/15/2014	In Work (Construction)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 2,509,002	12/15/2014	In Work (Construction)
FM-0052129a	Los Angeles	Foltz Courthouse	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,133,210	\$ 1,137,318	7/11/2014	Completed (Closed Task)
FM-0053008	Los Angeles	Compton Courthouse	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 494,134	\$ 494,134	3/6/2015	Completed (Closed Task)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
FM-0052807	Los Angeles	Stanley Mosk Courthouse	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$ 209,712.98	\$ 194,503.24	11/3/2014	Completed (Closed Task)
FM-0044228	Placer	Bill Santucci Justice Center	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,030,000	\$ 2,067,366	1/16/2015	In Work (Construction)
FM-0052982	Los Angeles	Metropolitan Courthouse	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 599,535	\$ 599,535	3/6/2015	Completed (closed task)
JCC-15-014							
FM-0044229b	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 138,876	\$ 138,876	8/31/2015	Completed (closed task)
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742	\$ -	12/7/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 197,278	5/20/2016	Completed (awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057347	Fresno	B.F. Sisk Federal Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927	\$ 277,559	5/20/2016	Completed (Closed Task)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	In Work (Construction)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 14,944	5/20/2016	Completed (awaiting Invoice)
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 157,127	5/20/2016	Completed (awaiting Invoice)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557	\$ 19,661	5/20/2016	Completed (Under Regional Supervisor Review)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,221,353	1/17/2015	In Work (Construction)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ -	4/4/2016	In Progress (Design / Assessment)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	In Progress (Plan Check)
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,266	\$ 699,674	10/23/2015	In Work (Construction)
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305	\$ 343,172	10/23/2015	In Work (Construction)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846	\$ 780,749	10/23/2015	In Work (Construction)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 475,547	10/23/2015	In Work (Construction)
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,694	\$ 736,020	10/23/2015	Completed (Under Regional Supervisor Review)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,972	\$ 759,368	10/23/2015	Completed (awaiting Invoice)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105	\$ 327,944	10/23/2015	In Work (Construction)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,669	\$ 692,376	10/23/2015	In Work (Construction)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,391	\$ 669,014	10/23/2015	In Work (Construction)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 918,159	10/23/2015	In Work (Construction)
FM-0057043	Los Angeles	Inglewood Juvenile Court	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 226,432	\$ 242,117	12/7/2015	Completed (Closed Task)
FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCx.	\$ 69,835	\$ 69,835	4/4/2016	Completed (Closed Task)
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 179,684	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (awaiting Invoice)
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735	\$ 102,461	2/19/2016	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057576	San Mateo	Hall of Justice	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375	\$ 856,375	4/4/2016	Completed (closed task)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 60,201	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060574	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 120,496	\$ 114,216	5/19/2017	In Work (Construction)
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 67,880	5/19/2017	In Work (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 22,433	5/19/2017	In Work (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	On Hold
FM-0060584	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 45,795	\$ 45,585	5/19/2017	Completed (Under Regional Supervisor Review)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	On Hold
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	On Hold
FM-0060192	Los Angeles	Inglewood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 168,808	\$ 168,808	3/3/2017	In Work (Construction)
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511	\$ 22,009	5/19/2017	On Hold
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,921	\$ 2,159,505	3/3/2017	In Work (Construction)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	In Work (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060582	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 8,238	\$ 8,238	5/19/2017	In Work (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	On Hold
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	On Hold
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	In Work (Construction)
FM-0060526	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,395	\$ 48,394	5/19/2017	On Hold
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 39,567	5/19/2017	On Hold
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 47,695	\$ 38,564	5/19/2017	Completed (Awaiting Invoice)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	Accepted
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	On Hold
FM-0060503	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 40,767	\$ 40,752	5/19/2017	In Work (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC	\$ 5,048,597	\$ -	4/9/2018	On Hold for shared cost letter
FM-0060689	Mono	New Mammoth Lakes Courthouse	Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from	\$ 87,377	\$ 87,377	3/3/2017	In Work (Construction)
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy	\$ 39,079	\$ 39,079	12/4/2017	In Work (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	On Hold
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ -	12/4/2017	On Hold
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	On Hold
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	On Hold
FM-0060526c	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,428	\$ 9,428	12/4/2017	On Hold
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ -	12/4/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060536d	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 23,364	\$ -	12/4/2017	Completed (awaiting Invoice)
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	In Work (Construction)
FM-0060503c	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 52,014	\$ -	12/4/2017	In Work (Construction)
FM-0060574d	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 19,093	\$ -	12/4/2017	In Work (Construction)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ 31,292	12/4/2017	In Work (Construction)
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 9,869	12/4/2017	On Hold
FM-0060584d	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 30,592	\$ -	12/4/2017	Completed (Under Regional Supervisor Review)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	On Hold
FM-0060582d	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 31,985	\$ 12,491	12/4/2017	In Work (Construction)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold
FM-0061136a	Merced	New Downtown Merced Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 51,060	\$ -	8/28/2017	On Hold
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061180a	Kern	Bakersfield Juvenile Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 48,294	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061130	San Diego	East County Regional Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 307,133	\$ -	8/28/2017	On Hold for shared cost letter
FM-0061179a	Riverside	Larson Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 129,889	\$ -	8/28/2017	On Hold
FM-0061181	Kern	Bakersfield Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 152,773	\$ -	8/28/2017	On Hold
FM-0061185a	Solano	Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 70,383	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061152a	Santa Barbara	Santa Maria Clerks Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 17,848	\$ -	8/28/2017	On Hold
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061091a	Del Norte	Del Norte County Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 16,817	\$ -	8/28/2017	On Hold for shared cost letter
FM-0061092a	Santa Cruz	Main Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 35,175	\$ -	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061097a	Lassen	New Susanville Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 39,872	\$ -	8/28/2017	On Hold
FM-0061126a	San Diego	Juvenile Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 32,837	\$ 186	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061135a	Santa Clara	Palo Alto Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 51,310	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061107a	Los Angeles	Hollywood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 48,939	\$ -	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
FM-0061127a	San Diego	North County Regional Center - North	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 141,916	\$ 302	8/28/2017	On Hold
FM-0061106a	Los Angeles	Pasadena Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 138,969	\$ -	8/28/2017	On Hold

Shaded region shows an update to the information



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/17/2019

Information Only Item 4 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- *FM Budget Reconciliation Projects Report*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: May 17, 2019

Facility Modifications Completed and Canceled

This fiscal year 976 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 95.72%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	975	\$31,657,907	\$30,302,163	95.72%
Funded FMs Canceled	22	\$1,587,246	N/A	N/A
Non-Funded FMs Canceled	29	N/A	N/A	N/A

CURRENT YEAR STATUS (FY18-19)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	502	\$778,736
Canceled	12	\$48,521
TOTAL COST ADJUSTMENT		\$827,257

FY 2018-2019 FM Budget YTD Reconciliation

The first meeting of the year in July 2018 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000. The revised proposal to the budget amount has been indicated and the reconciled expenditure has been updated to reflect the revised budget amount that is going to be pre-encumbered for the remaining fiscal year. Any end of the year fiscal revisions will be reflected after the end of the fiscal year 2018-2019.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 17, 2019

FY 2018-2019 (\$1,000s)					
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$0	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,500	\$3,100	\$10,600	\$10,600	\$0
FMs Less Than \$100K Allocation	\$9,000	(\$1,000)	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$1,864	\$0	\$1,864	\$1,864	\$0
Priority 2-6 FMs Allocation	\$37,673	(\$750)	\$35,024	\$34,677	\$347
Energy Efficiency Projects	\$2,364	\$0	\$2,913	\$2,913	\$0
DMF Contingency	\$1,000	\$0	\$1,000	\$1,000	\$0
Facility Assessments	\$5,000	\$0	\$5,000	\$5,000	\$0
DMF 2 Funds to offset Facility Assessments	(\$5,000)	\$0	(\$5,000)	(\$5,000)	\$0
TOTALS:	\$65,000	\$0	\$65,000	\$64,654	\$347

Note:

- The sum totals might not be exact because of rounding errors
- Remaining available fund balance is left for direct expenses for the program



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: May 17, 2019

FY 2018-2019 FM Budget Spending Plan

FY 2018-2019 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2018 (approved 7/20)	\$34,461
Energy Efficiency	\$2,163
DMF Contingency	\$1,000
AUG 2018 (approved 8/27)	\$3,022
OCT 2018 (approved 10/12)	\$5,609
Energy Efficiency	\$201
DEC 2018 (approved 12/03)	\$1,317
.....Facility Assessments	\$5,000
JAN 2019 (approved 1/29)	\$1,748
(Credit applied for DMF II funds)	
MAR 2019 (approved 3/8)	\$938
APR 2019 (approved 4/8)	\$3,234
Energy Efficiency	\$348
MAY 2019 (proposed)	\$5,613
TOTAL	\$64,654