



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
January 28, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: January 28, 2019
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the December 3, 2018, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-11)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 51 projects for a total of \$1,655,511 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 124 projects for a total of \$1,011,442 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 2 projects for a total cost increase to the Facility Modification program budget of \$490,455.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 10 projects for a total cost to the Facility Modification Program funds of \$6,257,584.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Facility Modification Policy

Summary: Facility Modification Policy that will be presented to the Executive & Planning Committee and submitted to the Judicial Council.

Action Requested: Review and approve FM Policy for submission to Judicial Council.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Water Conservation Projects Review

Summary: Review of already approved water conservation projects with cost increases and get TCFMAC direction on the project.

Action Requested: Review and approve water conservation projects with cost increases and get direction on the project.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 7 – (Action Required) – Funding Responsibilities between Judicial Council and Superior Courts

Summary: Review the document and authorize staff to submit document for public comment and Court feedback.

Action Requested: Review and approve document to be submitted for public comment and Court feedback.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 8 – (Action Required) – 2019 TCFMAC Meeting Calendar

Summary: Meetings for the next calendar year.

Action Requested: Review and approve 2019 TCFMAC meeting calendar with revised dates for April, May, and July.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 9 – (Action Required) – Q1/Q2 Trial Court Facility Modification Reports for Fiscal Year 2018-19

Summary: Draft of Quarter 1 & Quarter 2 reports to the Judicial Council as an Information-Only items.

Action Requested: Review and approve both drafts for submission to the Judicial Council as an Information-Only item.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 10 – (Action Required) – TCFMAC 2019 Annual Agenda

Summary: Review draft of the 2019 Annual Agenda for TCFMAC.

Action Requested: Review and approve draft of the 2019 Annual Agenda for TCFMAC.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 11 – (Action Required) – Budget Update and Review of FY 2020-21 Budget Change Proposals

Summary: Budget update and review of the FY 2020-21 Budget Change Proposals.

Action Requested: Review and approve the FY 2020-21 Budget Change Proposals.

Presenters: Mr. Mike Courtney, Director, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Discussion Item 1 – Reallocation of Funds for Facility Condition Assessments

Summary: Update the TCFMAC on the timeline for the DMF \$5 million funds.

Presenter: Mr. Mike Courtney, Director, Facilities Services

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. Twelve CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-5) (NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Placer County Department 11 Presentation

Summary: Adding of new courtroom from TCFMAC funding.

Information Item 5 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the December 3, 2018, Trial Court Facility Modification Advisory Committee meeting.

Closed Action Item 1 – Security-Related – Emergency Facility Modification Funding (Closed List A)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 1 security-related projects for a total of \$7,213 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 6 security-related projects for a total of \$82,849 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**VII. CLOSED INFORMATION ONLY ITEM (ITEMS 1-1) (NO ACTION
REQUIRED)**

Closed Information Item 1 – Director’s Update

Summary: Update from the director.

Adjourn Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

December 3, 2018
12:00 PM - 1:30 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. James Stoelker
Hon. Vanessa W. Vallarta
Mr. W Samuel Hamrick Jr
Ms. Linda Romero Soles
Mr. Darrel E. Parker

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Mr. Jarrod Orr

Others Present:

The following Judicial Council staff/others were present:
Mr. Mike Courtney, Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Mr. Steve Shelley, Facilities Management Administrator, Facilities Services
Mr. Jerry Ripperda, Supervisor, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities
Ms. Kate Albertus, Facilities Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on October 12, 2018. (*Motion: Stoelker; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 72 projects for a total of \$1,953,603 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Stoelker)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 88 projects for a total of \$1,230,915 to be paid from Facility Modification program funds previously encumbered. (Motion: Romero-Soles; Second: Parker)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 4 projects for a total cost increase to the Facility Modifications Program budget of \$1,037,329. (Motion: Stoelker; Second: Highberger)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 1 facility modification project for a total cost to the Facility Modification Program Budget of \$280,000. (Motion: Vallarta; Second: Parker)*

Action Item 5 – Reallocation of Funds for Facility Condition Assessments

Summary: Reallocation of \$5 million of FM Funds to cover the Facility Condition Assessments and funding of the \$5 million of FM under the DMF-II list.

Action: Reviewed and approved (1) Reallocation of no more than \$5 million of the FM funds to cover Facility Condition Assessments and (2) funding of no more than \$5 million of FMs under the DMF-II, once DMF-II funding is approved from DOF. (Motion: Vallarta; Second: Highberger)

Action Item 6 – Asbestos Containing Materials (ACM) Policy

Summary: Policy for ACM that will be presented to E&P and submitted to Judicial Council.

Action: Approved ACM policy for submission to Judicial Council. (Motion: Romero-Soles; Second: Rockwell)

Action Item 7 – 2019 TCFMAC Meeting Calendar

Summary: Meeting for the next calendar year.

Action: Tentatively approved 2019 TCFMAC meeting calendar, pending alternative dates. (Motion: Rockwell; Second: Romero-Soles)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)

Discussion Item 1 – Fiscal Year 2020-21 Budget Change Proposals (BCPs)

Summary: Review of identified funding needs for FY 2020-21.

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Two CFRs were approved during this period.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:19 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:30 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	51
Total Potential FM Budget Share of Cost:	\$1,655,511

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 51 projects for a total of \$1,655,511 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/07/2018 to 12/26/2018
Meeting Date 01/28/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace 3 leaking pneumatic hot water valves & (3) damaged 2' x 4' ceiling tiles. Work performed in ACM known environment.	\$ 24,856	\$ 19,373	Complete	77.94
2	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed 1/2" gate valve. Gate valve leaked, saturating a 2'x1' ceiling tile causing it to fall and land on a court visitor head. Work performed in known ACM Environment.	\$ 24,186	\$ 18,851	Complete	77.94
3	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders restroom toilet backed-up and overflowed. Category 3 sewage water flooded the office area and penetrated down into the basement filing room. Extracted approx. 2,000 sq. ft of waste water, PD Office set up (3) 6 x 10 and (1) 20 x10 critical barriers, basement filing room set up (3) 36 x 39 and (1) 20 x20 critical barriers and a 20 x20 clean room. Executed remediation, ACM environment	\$ 110,575	\$ 94,022	Complete	85.03
4	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Ran Cable through 4 inch sewer clean out approximately 150 feet to clear stoppage. Remediation was performed on category 3 water. Containment was set up in employee restroom and storage rooms to isolate drying equipment. Mens toilet stopped up and 50 gallons of category 3 water had to be extracted. All areas have been cleared for re-occupancy.	\$ 30,462	\$ 21,125	Complete	69.35
5	San Diego	New Central San Diego Courthouse	37-L1	1	Plumbing - Chambers 1669 replaced 25 sq ft affected drywall, 18 sq ft insulation, and 24 in ft cove base). Room 1668 replaced 16 sq ft affected insulation, 16 sq ft dry wall, and 15 LN ft cove base. Remediation and environmental testing. Chambers 1669 restroom toilet flapper was stuck open, causing toilet to continuously run clean water down and overflowing the bowl; flooding Chambers 1669. Water ran down the west wall impacting adjacent spaces: 16th floor rooms: 1688, 1689, 1691, and 5 floors below rooms 1579, 1468, 1368, 1269, 1169.	\$ 48,491	\$ 48,491	In Work	100
6	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevators, Escalators & Hoists – replace failed load sensor that caused after-hour elevator entrapment and perform required testing to confirm correct operation of elevator #4.	\$ 3,104	\$ 3,104	Complete	100
7	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire protection - Install (1) 6" bally band, 4" sprinkler line is cracked and leaking. Erected (1) 4' x 8' moisture barrier. Dry affected area, 4' x 4' area of hard ceiling.	\$ 16,823	\$ 11,774	Complete	69.99
8	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Leak from 3rd floor men's public restroom impacted secured hallway, public hallway, escalator pits, 2nd floor room 203, and 1st floor room 105B. 215 sq. ft. of 1 ft. X 1 ft. ACM floor tiles on 3rd floor removed and remediated. Removed/Reinstalled (14) 2 ft. X 2 ft. carpet squares in room 105. Remediation competed under environmental protocol. Source flush valve tailpiece replaced.	\$ 92,500	\$ 89,966	Complete	97.26
9	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Water intrusion between chambers due to faulty angle stop on commode. Replaced angle stop, set up 207sq ft containment, performed environmental testing, remediation, and demo of affected drywall, studs, insulation, flooring and two (2) wood vanities due to water saturation and mold. Rebuilt 100 sq. ft of drywall, replaced approx. 10 sq. ft of vinyl floor, 120 sq. ft carpet and padding, cove base, vanity cabinets and countertops necessary to return chambers back to normal use.	\$ 66,000	\$ 66,000	Complete	100
10	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Toilet overflowed in 1st floor Lock-up court exclusive space. ABM secured work area and extracted 50 gallons of water from floor. Remediation team erected containment on floor #1 and Basement. Environmentalist submitted statement of work for CAT3 water loss to JCC environmentalist for review and release for re-occupancy.	\$ 20,500	\$ 20,500	Complete	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/07/2018 to 12/26/2018
Meeting Date 01/28/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replaced (1) 1-inch isolation valve, and a 10 ft section of 1-inch copper pipe to hot water supply. Erected containment, completed environmental testing, and all work was performed in a know ACM area. Water leaking inside wall of the 1st floor janitors closet.	\$ 25,500	\$ 20,599	Complete	80.78
12	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 50 LF of 1" CP one (1) 1" valve, five (5) flush valves, five (5) toilet spuds, and one (1) coupling, build back and paint walls with access door, due to water leak found inside walls damaging walls causing a health and safety issue for inmates in 2 cells on multiple floors underneath each other. Replace broken porcelain sink to adjacent cell located on 6th floor affecting inmate court operations. ACM and LBP testing and clearance included.	\$ 17,920	\$ 12,428	In Work	69.35
13	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) 40 HP VFD on 8th floor supply AHU. VFD is not responding, multiple areas have reported no airflow, and temperatures are exceeding 74 degrees.	\$ 8,500	\$ 5,621	Complete	66.13
14	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replaced (1) 3-ft section of cast iron pipe, (6) 4-inch no hub fittings, (2) 4-inch combybs, and snaked out 150-ft of main drain line to clear stoppage. Extracted 1500 gallons of sewage water from mechanical basement, erected (2) containments, conducted category 3 clearance samples, and all work was performed in a know ACM area. Main line stoppage causing 1,500 gallons of water to leak into the Basement Mechanical Room.	\$ 20,123	\$ 16,255	Complete	80.78
15	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists - Replace failed Elevator relay and blown-out fuse. Judge's elevator is not responding to calls. Elevator is out of service with doors stuck in the open position.	\$ 2,500	\$ 2,500	Complete	100
16	Sonoma	Hall of Justice	49-A1	1	HVAC - Air Quality issues - Deploy fourteen (14) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and seven (7) filters.	\$ 57,415	\$ 57,415	In Work	100
17	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Snaked 175-feet of main sewage drain line in, extracted 150 gallons of sewage water, erected a 50x50 containment, conducted environmental testing. Basement lock-up main line restriction, 15-20 gallons of water coming from floor drains and toilet. Water ran into the hallway affecting multiple areas in lock up.	\$ 19,500	\$ 12,895	Complete	66.13
18	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water intrusion impacting 6th floor employee restroom containment required for drying 12x12x8 extraction of 20 Gallons water, installation of dehumidifier and negative air machine. 5th floor employee break room 523 containment required 15x14x10 with decontamination and installation of dehumidifier and negative air machine. Room 523B containment required 7x7x10 installation of dehumidifier and negative air machine. 6th Floor Room 620 Women's Employee Restroom main line backed up due to clog. On site technician cleared blockage and tested for proper function before releasing area.	\$ 23,500	\$ 22,856	Complete	97.26
19	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Air Quality issues - Deploy two (2) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 7,560	\$ 7,560	In Work	100
20	Sonoma	Empire Annex	49-B1	1	HVAC - Air Quality issues - Deploy five (5) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 18,900	\$ 18,900	In Work	100
21	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Deploy 13 air scrubbers throughout facility to remediate smoke - Poor air quality causing health/safety issues for public/Court staff due to wildland fires.	\$ 54,041	\$ 54,041	In Work	100
22	Sonoma	Juvenile Justice Center	49-D2	1	HVAC - Air Quality issues - Deploy one(1) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 3,956	\$ 3,956	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/07/2018 to 12/26/2018
Meeting Date 01/28/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Air Quality issues - Deploy twenty (20) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred- two (102) filters.	\$ 65,000	\$ 65,000	In Work	100
24	Lake	Lakeport Court Facility	17-A3	1	HVAC - Air Quality issues - Deploy four (4) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and twenty one (21) filters.	\$ 20,000	\$ 20,000	In Work	100
25	San Diego	North County Regional Center - North	37-F2	1	Plumbing - remediation and restoration of entire basement level of the Courthouse as a result of a blocked and ruptured sewage line in the parking lot. Sewer water flooded the basement level to approximately 4 to 6 inches. Project includes replacement of all affected doors, drywall, and flooring where applicable. Project also includes removal of contaminated equipment and furniture. Full containment and remediation of the basement is necessary to restore the area for Court use. Costs have been forwarded to Risk Management for Insurance reimbursement and is currently under review.	\$ 361,702	\$ 361,702	Complete	100
26	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing- Replaced 10-foot section of cast iron pipe, (1) 2" P-trap, (4) 2" no hub couplings, erected (1)19x19 containment, (2) 10x10 containment, and extracted 20 gallons of water. Water leaking from the 1st floor cafeteria down to the Basement room 72, leaking 20 gallons of water on the hard floors and affecting (3) rows of court files. Due to sink draining slowly, plumber snaked out drain causing the 2" p-trap to fail.	\$ 28,500	\$ 21,993	In Work	77.17
27	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Air Quality issues - Deploy twenty- five (25) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred eighty- eight (188) filters.	\$ 95,565	\$ 84,384	Complete	88.3
28	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC- Replace broken regulator and leaking air drier for the pneumatic system, calibrate and set to proper pressure settings. Pneumatic system was lost on all the floors along the south side of the building and making temperature adjustments impossible.	\$ 8,481	\$ 6,657	Complete	78.49
29	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, and Hoists - Replace bad contacts, relay wires, and test due to the Judge's elevator being stuck on the 1st floor and not responding.	\$ 4,257	\$ 4,257	Complete	100
30	Los Angeles	Santa Monica Courthouse	19-AP1	1	Electrical - Reset high voltage main breaker on the MCC panel. Replaced (1) burned out mag starter and (1) 10 HP motor to supply fan that stopped working due to power outage. The supply fan motor provides comfort cooling and heating to the jury assembly room.	\$ 9,570	\$ 7,511	Complete	78.49
31	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator - Replaced (1) controller transformer on Elevator #1 that caused the elevator to stop with the janitorial crew entrapped.	\$ 4,305	\$ 3,423	Complete	79.52
32	Los Angeles	Burbank Courthouse	19-G1	1	Elevator - Replace water damaged (1) door operator and (3) relays on Custody Elevator #2. Water damage was from roof leak.	\$ 15,810	\$ 14,349	Complete	90.76
33	San Luis Obispo	Paso Robles Courthouse	40-J1	1	Plumbing - Replace Water heater and related parts. Perform cleanup and repair to surrounding finishes - Water heater burst, water to all chamber restrooms and public restrooms temporarily out of order.	\$ 5,700	\$ 5,700	Complete	100
34	Alameda	New East County Hall of Justice	01-J1	1	HVAC - Air Quality issues - Deploy twelve (12) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and two hundred (200) filters.	\$ 18,172	\$ 18,172	In Work	100
35	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 5'x8' ceiling tile has fallen in Dept. N. Set up (1) remediation/environmental containment (4x4x8h) with single decon chamber. Ceiling tile fell due to seismic activity in area. All work done under ACM environment.	\$ 11,346	\$ 9,648	Complete	85.03



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/07/2018 to 12/26/2018
Meeting Date 01/28/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
36	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 4ft of 4inch cast iron drain line. Drain line has crack and spilled sewage in the basement mechanical room.	\$ 2,750	\$ 2,750	In Work	100
37	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Air Quality issues - Deploy ten (10) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and eighty-eight (88) filters.	\$ 14,263	\$ 11,325	Complete	79.4
38	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes- Replace approx. 220 sq.ft. of falling and bowing 1'x1' ceiling tiles in Dept C Judge's chambers (Court Exclusive space). Ceiling tiles are loose and bowing due to age & are no longer holding. Work to be performed in known ACM Environment; Environmental testing & Containment.	\$ 41,405	\$ 41,405	In Work	100
39	Los Angeles	County Records Center	19-AV3	1	County Managed - Plumbing - Flood Clean-up ISD responded to an Emergency call, Fire Sprinkler broke in the 3rd floor at the Archives Building causing water damage. Fire Sprinkler replaced, Water extraction and clearance testing performed.	\$ 28,830	\$ 28,830	In Work	100
40	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Air Quality issues - Deploy fifteen (15) Air Scrubbers due to unhealthy air caused by the CAMP fire and Three hundred and eight (308) filters.	\$ 45,844	\$ 45,844	In Work	100
41	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, & Hoists - Replace (6) worn elevator cables and (12) wedge shackles on Elevator #1 due to the ropes having rouging, being stretched causing leveling issues and the possibility of damaging the sheave. Industry standards indicate that most elevator wire ropes will last 20 years and since these are 30 years old and rusted, they are deemed unsafe and recommended for replacement.	\$ 39,888	\$ 33,386	In Work	83.7
42	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Remediate water leak; install access panel at enclosed chase; correct failed heating/hot/water pipe unions (4), nipples (8); task requires scaffolding - HVAC water pipe leaked causing damage to area.	\$ 22,258	\$ 18,652	In Work	83.8
43	Los Angeles	Whittier Courthouse	19-AO1	1	Exterior Shell - Replace 125 feet of failing stucco, cracks in facade, and bottom metal flashing to exterior shell. Clean and apply 80 square feet of liquid epoxy to multiple cracked concrete floor in mechanical penthouse AHU room.	\$ 83,100	\$ 71,823	In Work	86.43
44	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace chilled water customized coil due to CFM output. CFM output reading is at 16,027. Building prints indicate that the output should be 27,730 CFM a difference of 11,703 CFM. Replaced filters on AHU 5-10 due to initial call of too hot in Dept 1, Room 534 which was hosting a high profile case. Installed line stop and replaced isolation prior to coil replacement.	\$ 99,000	\$ 96,287	Complete	97.26
45	Los Angeles	Chatsworth Courthouse	19-AV1	1	Fire Protection - Replace damage air control regulator, reset water flow switch, replace leaking compressor kit, and replace air compressor. Remove and by pass water flow wire connections to remove faults from main fire panel, the pre-action failed and activated the fire alarm which dispatched the fire department.	\$ 6,705	\$ 5,619	Complete	83.8
46	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Correct failed boiler; replace failed boiler vents (4) and (1) failed blower - Air vents failed allowing air into blower causing failure loss of heating to Court space.	\$ 7,289	\$ 6,065	In Work	83.21
47	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced flow switch on boiler #3. Flow switch failed on 13th floor Boiler #3, causing 10 gallons of water to leak to 12th floor. Erected containments in affected area, completed build back, and conducted environmental sampling.	\$ 16,859	\$ 11,149	Complete	66.13
48	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Replace damaged light contact to restore power to the 1st floor and the entire 3rd floor making the emergency lights illuminate.	\$ 5,110	\$ 3,943	Complete	77.17



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
49	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Domestic hot water - Replace approximately sixty feet of leaking 3/4" copper and associated fittings and insulation - No hot water anywhere in the building until repairs are made	\$ 23,273	\$ 18,479	In Work	79.4
50	Los Angeles	Los Padrinos Juvenile Court	19-A11	1	Interior Finishes - Clerk's Breakroom - Install (1) door barrier (room size 12'x12'), (1) decontamination chamber, & (1) air scrubber. Dept 250 Court Reporters office - Install (1) door barrier (room size 10'x12'), (1) decontamination chamber, & (1) air scrubber. Replace (4) 1ft X 1 ft ceiling tiles, perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area.	\$ 5,773	\$ 5,773	Complete	100
51	San Diego	East County Regional Center	37-11	1	Elevators, escalators, & hoists-Replace roller guides, counter weight, and carbon brushes for service elevator #10. Elevator is making loud noises as it travels through the building.	\$ 4,654	\$ 3,151	In Work	67.71
						\$ 1,792,321	\$ 1,655,511		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	124
Total Potential FM Budget Share of Cost:	\$1,011,442

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 124 projects for a total of \$1,011,442 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059140	Los Angeles	Pasadena Courthouse	19-11	2	Exterior Shells - Restore missing paint protection to (43) air vents (48"x48" each), (11) doors & frames, (20) air vents (25"x32"), (1) mechanical tank (10"x30"), and (1) roof access mechanical ladder to protect from the elements and cause damage to the infrastructure.	\$ 10,120	\$ 7,018.22	Complete	69.35
2	FM-0059141	Butte	Butte County Courthouse	04-A1	2	HVAC- Replaced motor and pump assembly. Pump-Motor was failing along with pipes, expansion tank, chemical feed tank, that have started leaking.	\$ 14,967	\$ 14,967.00	Complete	100
3	FM-0059165	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Rekey the three public elevator elevators so the Fire Service keys are the same as the ones for the two inmate/staff elevators. Replace the switches and halos for all three elevators as well as the hall stations and supply additional keys - Keys for fire service are required to be uniform per California 2013 Fire Code. Currently, the three public elevators use a flat key no longer supported in the industry. Fresno Fire (AHJ) approval and code reference are attached.	\$ 3,238	\$ 3,105.57	Complete	95.91
4	FM-0059294	Orange	Central Justice Center	30-A1	2	HVAC - Roof Exhaust Fan Remove and replace failing vibration isolation springs on exhaust fan #10. The current springs are allowing vibration and noise to come into the 11th floor courtroom below, resulting in disruption. Assessment completed by service provider under contract, June 2016.	\$ 12,441	\$ 11,342.46	Complete	91.17
5	FM-0059562	Orange	Central Justice Center	30-A1	2	Plumbing - Remediate water from flooding effecting 7th thru 9th floor tower and obtain bacterial clearance. Remove and replace approx. 110 sq. feet of drywall, 68 linear feet of cove base and 6 ceiling tiles. P1 SWO 1449281	\$ 20,896	\$ 19,050.88	Complete	91.17
6	FM-0059624	Santa Cruz	Main Courthouse	44-A1	2	Interior Finishes - Remove (24) existing diffusers and install new diffusers cut to size. Existing light diffusers are brittle and will not maintain shape as well as creating a low light condition. Diffusers are beyond serviceable life.	\$ 699	\$ 692.78	Complete	99.11
7	FM-0059642	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Sewer lines require inspection to determine the cause multiple sewer back ups. Sewer lines will be inspected with video as directed by locator service. Court is impacted by down time and required clean up of sewage system overflows during court hours.	\$ 10,304	\$ 10,212.29	Complete	99.11
8	FM-0059666	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	2	Plumbing-Replace two (2) sewer injector pumps with two (2) macerating pumps. Once pumps were replaced it was discovered that two (2) pump suction lines need to be replaced. It was also discovered that a new motor control and disconnect would be required for the pumps to operate.	\$ 47,708	\$ 32,818.33	Complete	68.79



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9	FM-0059700	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace (16) 12" x 12" recessed light fixtures and (2) light posts that need to be retrofitted from Metal Halide to LED. Special equipment will be needed (boom lift). Metal Halide ballasts and lamps have been discontinued and are no longer available to purchase. Provide power to (1) additional parking light pole from nearest source by intercepting the existing conduit at the base of the pole. This is causing the parking lot area to be very dark at night, causing a safety issue for employees.	\$ 31,496	\$ 28,516.48	Complete	90.54
10	FM-0059707	San Diego	Juvenile Court	37-E1	2	COUNTY MANAGED - HVAC - Replace drift eliminators, fill material and intake louvers on cooling tower at Central Plant. Currently, cooling tower that supports Juvenile Justice Complex is losing significantly more water than through natural evaporation process. This has resulted in a small amount of salts found in water corroding components. In addition, repairs will conserve water, improve energy, and provide the needed capacity of cooling water required to support campus.	\$ 19,071	\$ 14,230.78	Complete	74.62
11	FM-0059779	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior Finishes - Replace failing non-reflective window film on Forty-eight (48) windows. The window film reduces energy consumption on the building HVAC system.	\$ 5,981	\$ 4,661.59	Complete	77.94
12	FM-0059824	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Safety Correct sub-floor (approx. 1050 sq./ft.) at Court Ops & Jury Services to remove trip hazards; replace carpet tiles at patches - Currently 9 identified locations of 3800 sq./ft. area have damaged sub-floor from repeated Roof/HVAC water leaks.	\$ 56,001	\$ 16,800.30	In Work	30
13	FM-0059844	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC-Replace one (1) duplex horizontal air compressor. Install one (1) new PRV station, one (1) new tank drain and aftercooler, and one (1) new air dryer. Existing compressor not functioning properly which affects cooling and heating controls.	\$ 19,167	\$ 17,459.22	Complete	91.09
14	FM-0059930	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (3) Flagpole lights not functioning due to short circuit in conductors. Rewire conductors on (3) Flagpoles using total of 150' #8 & #10 wire.	\$ 7,410	\$ 5,447.09	Complete	73.51
15	FM-0059998	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Furniture & Equipment-Relocate ninety-four (94) audience seats from upper courtrooms to Room 102. Re-upholster backs and seats. Additional costs to cover Environmental Consultant on site supervision and air monitoring. Current seating is broken, with protruding springs causing a safety issue; parts are obsolete.	\$ 10,000	\$ 10,000.00	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
16	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - LA County ISD will provide construction documents for plan review and permit, JCC will review/comment on documents and issue permit and inspect construction as required. County will reimburse JCC for all costs.	\$ 10,000	\$ -	In Work	0
17	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 67,569	\$ 49,669.97	Complete	73.51
18	Kings	Hanford Courthouse	16-A5	2	Grounds and Parking Lot - Per architectural plan, provide and install 12 new poles with No Parking signs in existing planters, layout and paint 36 parallel parking stalls, and paint red the face of the existing 6" curbs adjacent to the new designated No Parking areas and 720 lf of additional fire lane curbing - The public is parking in unmarked fire lanes, creating a safety hazard, which has been called out by the Hanford Fire Department. The Hanford Fire Department has approved the architectural plan and will provide local inspection. OSFM has reviewed the proposed project, which will need submittal via GovMotus.	\$ 7,008	\$ 7,008.00	In Work	100
19	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Interior Finishes - air samples - check air for issues after odors found in floors 2,3 & 4 of courthouse common areas	\$ 2,172	\$ 2,172.00	Complete	100
20	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - HVAC- Replace building gas fired boiler. The system is leaking and beyond life expectancy.	\$ 10,753	\$ 10,753.00	In Work	100
21	Butte	North Butte County Courthouse	04-F1	2	Electrical - Replace internal parts of lighting due to water damage. Excavate a portion of the planter surrounding lights to access wiring and reposition grade ring. Remove (2) defective lights and install new lights. Lights are filled with water due to incorrect installation preventing the fixtures from sealing correctly which has caused defective lighting. Currently there is no landscape lighting in this area. Need to repair/replace to prevent further damage.	\$ 2,386	\$ 2,386.00	In Work	100
22	Ventura	Juvenile Courthouse	56-F1	2	HVAC - Rooftop Exhaust Fan; Replace failed pillow bearings due to wear/tear & rebalance unit. The exhaust fan bearings are worn and the shaft is out of balance causing the exhaust fan to vibrate. The vibration is causing a loud rattling noise & disrupting Court operation. Noise is heard throughout the Judges Chambers and Law Library.	\$ 3,007	\$ 3,007.00	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	FM-0063188	Shasta	Main Courthouse	45-A1	2	HVAC - Remove existing compressor, replace with new compressor. Recover existing refrigerant from circuit. Pressure test circuit with Nitrogen. Vacuum system to deep vacuum, recharge with refrigerant. Unlock unit and operate for test. Return Unit to service. There is currently only one circuit on one unit cooling in room #B-8 Replacing the defective compressor which is leaking oil and vibrating excessively will provide back-up and better functionality, as well as reducing the risk of catastrophic failure due to compromised refrigerant lines. This unit is critical for cooling room B-8	\$ 7,670	\$ 7,670.00	In Work	100
24	FM-0063202	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - replace 50lf of 4in roof drain line from 2nd floor to basement (total of 6 downspouts) - pipes have deteriorated and are actively leaking throughout courthouse.	\$ 14,590	\$ 14,590.00	Complete	100
25	FM-0063209	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Grind down existing cooling tower cold water basins and sand blast as necessary. Re-line all seams with sealant, and apply a new basin liner/coating of two-part urethane, approximately 800 sf - Cooling tower basin is leaking water and liner is lifting and peeling, adversely affecting HVAC performance and risking greater equipment failure.	\$ 25,002	\$ 25,002.00	In Work	100
26	FM-0063210	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Grind down and re-line all cooling tower basin seams with sealant. Apply a new basin liner/coating of two-part urethane covering all seams, approximately 800 sf - Cooling tower basin is leaking water, adversely affecting HVAC performance and risking greater equipment failure.	\$ 17,682	\$ 16,888.08	In Work	95.51
27	FM-0063261	Lassen	Hall of Justice	18-C1	2	Electrical- Removed (5) defective lamps (possible defective ballasts) and install new lamps and ballasts. This job will require 2 Technicians (required for safety concerns) and a Lift. 5 parking pole lamps are burned out and causing safety concerns to employees and public personnel.	\$ 5,401	\$ 5,401.00	Complete	100
28	FM-0063265	San Diego	Hall of Justice	37-A2	2	HVAC - Re-insulate pipes, valves, and fittings for chilled water line on booster pumps with 1 1/2" fiberglass and re-insulate pumps with 1/4" rubber. Existing insulation is allowing condensation to drip on ceiling and tile floor below causing a trip and environmental hazard.	\$ 6,570	\$ 6,570.00	In Work	100
29	FM-0063266	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install new pulleys, bearings, and belt, align and tension belt, and refurbish shaft for Exhaust Fan PEF B1-1. Fan is currently not functioning.	\$ 7,859	\$ 7,859.00	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
30	FM-0063270	Sacramento Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace the motor winding temperature sensors on chiller #2. Remove the refrigerant from the chiller, (330 lbs.), replacing the motor winding sensors and gaskets. Evacuating the chiller vessel of air, and charging the chiller with the reclaimed refrigerant. The motor winding temperature sensors are part of the safety circuit that allows the chiller to run. This is the second of four sensors that has failed on the compressor motor. This must be replaced to ensure longevity of the compressor.	\$ 7,267	\$ 7,267.00	In Work	100
31	FM-0063273	Humboldt Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Repair refrigerant Leak - Isolate compressor A power, recover remaining R-22 refrigerant, make repairs to located leaks, pull a triple vacuum, recharge and test.	\$ 5,500	\$ 5,500.00	In Work	100
32	FM-0063274	Los Angeles Compton Courthouse	19-AG1	2	Exterior Finishes - Cap all water supply lines, terminate all electrical power, fill with (8) cubic yards of gravel base, and (4) cubic yards of concrete. Area has been vandalized several times and it has become a safety issue due to fires started by transients.	\$ 11,129	\$ 7,359.61	In Work	66.13
33	FM-0063275	Los Angeles Torrance Courthouse	19-C1	2	Elevator - Unbolt selector sheave, and deliver to shop for bearing replacement. Re-install, lift elevator, calibrate and test for proper operation. Elevator #2 is making excessively loud noise when elevator is in motion.	\$ 18,717	\$ 15,935.65	In Work	85.14
34	FM-0063276	Los Angeles Hollywood Courthouse	19-S1	2	Electrical - Replace (9) exit lights, (4) egress lights, and restore remaining lights that did not illuminate under generator power during the annual PM under SWO 2793682.	\$ 4,490	\$ 4,089.94	In Work	91.09
35	FM-0063277	Lake Lakeport Court Facility	17-A3	2	County Managed - HVAC- Failed boiler tubes - Replace (40) boiler tubes. Beyond useful life, Pitted and rusting through. Imminent failure due to condition, resulting in no heat to entire building for 6-8 weeks.	\$ 5,918	\$ 5,918.00	Complete	100
36	FM-0063279	Fresno Juvenile Delinquency Courthouse	10-P1	2	Elevators - Replace failed circuit boards for door controller in Judges Elevator #3 - During preliminary order work, the circuit boards failed after a bad elevator breaker was replaced and power turned back on. Elevator is non-functional.	\$ 5,000	\$ 5,000.00	Complete	100
37	FM-0063281	Monterey Salinas Courthouse- North Wing	27-A1	2	HVAC - Correct failed motor; install one (1) new 40hp Weg cooling tower rated motor; Provide crane and rigging crew for the new/old motor; alignment of new motor to blower wheel pulley; testing - High speed cooling tower motor failed causing HVAC failure.	\$ 14,983	\$ 14,983.00	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
38	FM-0063292	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Restored condenser pump #1 and replace leaking shaft seals to condenser pump #1. Condenser pump #1 has failed and is effecting the cooling to the building.	\$ 11,166	\$ 9,290.11	In Work	83.2
39	FM-0063293	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) failed seal from chiller #1 due to refrigerant leak. Remove refrigerant to perform leak check and re-fill refrigerant for normal operations. Add 45 pounds of refrigerant.	\$ 8,045	\$ 6,741.71	In Work	83.8
40	FM-0063294	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (15) dry pendent SSPs located throughout the building that are outdated per the Annual Dry System inspection.	\$ 7,266	\$ 5,341.24	In Work	73.51
41	FM-0063295	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Plumbing - Replace failed pvc pipe (6ft.) for water softener; remediate water damage at 8th floor conference room (approx. 400 sq.ft.) and 7th floor "custom" ceiling panels - Water softener pipe failed causing damage to area.	\$ 7,831	\$ 7,831.00	In Work	100
42	FM-0063297	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Remove defective motor and install new motor on roof. Test motor operations. Remove debris and clean surrounding areas. Deliver defective motor to ground level. This cooling system runs 2 pumps/motors and 1 is defective. This Chiller is critical to cooling the MDF rooms on all 3 floors, continuously, 7 days per week.	\$ 4,180	\$ 4,180.00	In Work	100
43	FM-0063298	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct sewage ejector pump (1); confined space; 2 man crew w/additional safety man for emergency rescue - Pump check valve clogged causing pump to keep running.	\$ 11,283	\$ 11,283.00	In Work	100
44	FM-0063299	Los Angeles	West Covina Courthouse	19-X1	2	Interior finishes - Replace one (1) 35 3/4 " x 83 1/2" x 1 34" stain grade 1 hour fire rated door, hinges, closer, and lock. Door is damaged and cannot be opened and closed safely, and has lost its fire rating.	\$ 4,913	\$ 4,078.28	In Work	83.01
45	FM-0063301	Solano	Hall of Justice	48-A1	2	Roof - Clean and prep parapets (5,600 sqft); Seal cracks and splits; Install caulking (1,200 LF); Install Acrylic sealant (two gallons per square), on the ledge (1,600 Sqft) and a double coat on the vertical walls (4,000 Sqft); Provide 20 year warranty on product and installation. - Parapet roof sealant has failed allowing water intrusion into the building.	\$ 43,862	\$ 31,940.31	In Work	72.82
46	FM-0063304	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace four (4) faulty Terminal Electronic Controllers (TEC) for 4 mixing boxes at Barstow Courthouse. TECs failed and are not controlling temperatures.	\$ 6,225	\$ 4,851.14	In Work	77.93



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
47	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes - Infill stair risers to prevent catching the upper tread lip and tripping upon accent of the stairs. Repaint all treads and risers after installation of infill - Safety concern. Retrofit and repair stairwells.	\$ 6,514	\$ 6,514.00	Complete	100
48	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace existing 1/6 HP pre-action air compressor with new 1/4 HP air compressor. Replace corroded 1 1/2" ball drip drain piping and drip cup along with ball ball drip. Conduct a ceiling leak inspection due to the system not holding the air needed to keep compressor off and only coming on when needed to maintain the desired system air pressure.	\$ 5,894	\$ 4,332.68	In Work	73.51
49	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Remove old outlet and install (15) new GFCI outlets in Judge's Chamber restrooms and employee's restrooms. Replace (3) dimly lit exit signs through out the courthouse per SFM write up.	\$ 2,513	\$ 2,139.57	In Work	85.14
50	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - Replace (1) package unit. Unit has failed and system is currently not allowing heat transfer causing traffic trailer to get too hot.	\$ 11,203	\$ 9,538.23	In Work	85.14
51	San Diego	North County Regional Center - North	37-F2	2	Interior finishes-Replace one (1) 20 minute fire rated door that was damaged by the fire department, when reporting to an after-hrs call.	\$ 2,780	\$ 2,780.00	In Work	100
52	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace one failed Generator Day Tank float switch - Sticking causes a fuel overflow into secondary containment.	\$ 3,438	\$ 3,035.75	In Work	88.3
53	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace malfunctioning door closer to the front doors of Department 8 Courtroom that is slamming too hard when doors are opened or closed.	\$ 8,090	\$ 6,887.83	In Work	85.14
54	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed control-air compressor valve unloader assembly and head gasket - compressor is leaking oil from one of two compressors.	\$ 2,798	\$ 2,798.00	In Work	100
55	San Joaquin	Stockton Courthouse	39-F1	2	Exterior Shell - Replace failed rheostats for Doors 01225B, 01225B.3 and Service doors. Two of the front doors are slamming and the rheostats that control the closing function of the motors need to be replaced.	\$ 2,640	\$ 2,640.00	Complete	100
56	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism: Correct public restroom and elevators building wide; repair/replace (18) mirrors; Install (1) removable metal shield to elevator door; sand/patch/paint (4) restroom partitions walls - Gang related graffiti in public areas.	\$ 19,085	\$ 19,085.00	In Work	100
57	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace deteriorating car roller on Judge's Elevator #5 that is making loud noises and causes a rough ride in both directions.	\$ 4,455	\$ 3,792.99	Complete	85.14



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
58	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing-Replace one (1) butterfly valve for boiler #3. The boiler could not pass AQMD test and cannot be brought up to standard because the valve is seized and needs to be replaced.	\$ 3,072	\$ 2,641.92	In Work	86
59	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace the two (2) floats for cooling towers 1 & 2. Existing floats are not functioning as designed and are filling either too high causing excessive water usage or too low intermittently.	\$ 9,961	\$ 8,469.84	In Work	85.03
60	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace the pump for the pneumatic air compressor. The compressor is failing and making a loud screeching noise. If the compressor fails, it will not be possible to control temperatures throughout the courthouse.	\$ 4,979	\$ 2,893.79	In Work	58.12
61	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace floor closer for exit door. The existing closer is not functioning as designed and is causing the door to slam and creating a safety issue.	\$ 2,747	\$ 1,596.56	In Work	58.12
62	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace one (1) penialware sink and faucet for 11th floor lockup, cell 11E. Existing sink and faucet are obsolete and parts are not available, so they need to be replaced. Existing sink in not functioning.	\$ 5,934	\$ 3,924.15	In Work	66.13
63	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace the door operating motor for public elevator #1. The existing motor failed due to excessive usage.	\$ 9,064	\$ 7,064.48	Complete	77.94
64	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Remove hot water pump #6 from premises and refurbish. Weld crack in flange. Return pump, re-install, and correctly align pump. Existing pump is leaking damaged seals and flange.	\$ 8,055	\$ 6,849.17	In Work	85.03
65	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical- Parking Lot- Replace 20 high pressure sodium ballasts & lamps with 20 LED Retro-Kit outdoor parking lot lights. Currently 8 lights are out causing a safety hazard. Existing lights are approx. 8 yrs old and failing. LED light fixtures are cheaper than repairing existing, will save energy, last longer and more cost effective since a boom lift will already be onsite.	\$ 11,957	\$ 6,520.15	Complete	54.53
66	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists-Replace one (1) hydraulic pump muffler for elevator 5. Existing muffler has failed due to out living life expectancy.	\$ 9,964	\$ 7,765.94	In Work	77.94
67	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Conduct environmental test, remove damaged approx. 20 sq. ft. of ceiling tiles & drywall on the NE corner of Judge's chambers. Erect dust barrier to enclose the affect area. Plaster and tiles are water damaged from previous roof leak.	\$ 12,736	\$ 12,736.00	In Work	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
68	FM-0063349 Santa Barbara	Figuroa Division	42-B1	2	Electrical - The relays are old and showing signs of age as they are intermittently failing. The control board (computer elements of this panel) are out dated and paired with the intermittently failing relays, causing the board to malfunction and not maintain the schedule for turning lights on and off for the court, causing service provider to have to manually turn lights on and off at times. Replace one (1) control panel for outside lighting for courtyard and clerk's area and program the control panel. Existing panel is not functioning as designed and needs to be replaced.	\$ 6,107	\$ 6,107.00	In Work	100
69	FM-0063350 San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct failed supply fan unit #1 (SF1); install temporary fan shaft; manufacture new replacement fan shaft - AHU fan shaft broke causing loss of HVAC to Courtroom/Chambers 2A, 2B, 2C, 2D, CEO and Jury Services offices.	\$ 28,577	\$ 28,577.00	In Work	100
70	FM-0063352 Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - S101 Main Courtroom Doors Remove and replace failed courtroom fire rated entry doors for S101. The doors have split and separated at the latching device compromising their effectiveness during a fire and security. Additionally, the condition is preventing the courtroom doors from being properly locked and secured.	\$ 12,571	\$ 12,571.00	In Work	100
71	FM-0063353 San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace four (4) door gibs. Door gibs are failing and doors get stuck intermittently.	\$ 3,886	\$ 3,716.57	In Work	95.64
72	FM-0063355 Riverside	Larson Justice Center	33-C1	2	Fire Protection - 1st Floor Public Stairwell East - Remove and replace two (2) 1.5 hour fire rated doors at the 1st floor public stairwell east. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 11,713	\$ 11,407.29	In Work	97.39
73	FM-0063358 Tulare	South County Justice Center	54-I1	2	Electrical - Replace the malfunctioning Electronic Control Module in the emergency generator - Fuel is flooding the engine and the generator cannot operate.	\$ 4,467	\$ 4,467.04	Complete	100
74	FM-0063359 Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace one (1) 10 Hp motor for return fan #5. Existing fan motor bearings are seized.	\$ 2,929	\$ 2,461.24	In Work	84.03
75	FM-0063361 Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Replace non-functioning fuel transfer pump and associated parts for the generator which is not working and creating a safety issue since the path of egress will not be lit in case of emergency.	\$ 2,194	\$ 1,521.54	In Work	69.35



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
76	FM-0063365	Contra Costa	Wakefield Taylor Courthouse	07-A14	2	Interior Finish - Replace existing 24" Urinal Partition with a 48" Deep Partition - Complaints from staff, that when the door to the restroom opens, people in the hallway can see men using the urinal.	\$ 1,694	\$ 1,694.00	In Work	100
77	FM-0063366	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace three existing defective VAV controllers on the 5th Floor: VAV5-3 for Room 511, VAV5-4 for Room 510 and VAV5-5 for Room 521, install new room temperature sensors, and install new communications cable from VAV controllers to existing supervisory controller - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 5,304	\$ 5,304.00	In Work	100
78	FM-0063367	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace two existing defective VAV controllers on the 1st Floor: VAV1-36 and VAV1-37 for Room 100 (Jury Assembly Room), install new room temperature sensor, and install new communications cable from VAV controllers to existing supervisory controller on the 2nd floor - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 3,878	\$ 3,878.40	In Work	100
79	FM-0063368	Los Angeles	Malibu Courthouse	19-AS1	2	COUNTY MANAGED - Electrical - Restore power to shared campus parking lot specific to the employee parking lot. Handled by County as an Emergency due to Public Security Safety concern	\$ 1,986	\$ 1,986.00	In Work	100
80	FM-0063369	Los Angeles	County Records Center	19-AV3	2	County Managed - Interior Finishes - Install nine (9) strike plate covers at County Records Center (archives). Current strike plates are severely worn allowing access to doors without key. Replacement strike plates will solidify latching when doors are closed.	\$ 1,674	\$ 1,674.00	In Work	100
81	FM-0063375	Lake	South Civic Center	17-B1	2	Grounds Parking lot - Modify rock retaining wall- Install 16' of 4' tall chain link fence with 4' wide gate about the rock wall to keep homeless from camping behind trees.	\$ 2,664	\$ 2,663.60	In Work	100
82	FM-0063381	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace drinking fountain in public hallway. Wall must be cut open to replace drain and other plumbing lines. Install (1) 24x24 access panel for maintenance repairs. Environmental oversight included. Existing fountain does not function and is obsolete and cannot be refurbished.	\$ 14,420	\$ 9,535.95	In Work	66.13
83	FM-0063382	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install one (1) new EZ Float Stainless Steel External Float Assembly for Cooling Tower #1, to include all applicable materials. Reenergize the electrical for the Cooling Tower, Start, test and check float assembly operations. Cooling tower #1 float is inoperative due to wear and corrosion build up. Inoperative internal floats are leading to cooling tower water overflow.	\$ 8,871	\$ 6,614.22	In Work	74.56



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET	SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
84	FM-0063383	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace existing VAV box above chambers of department C61. The hot water coil broke and leaked, there is no way to repair the coil itself so the VAV box needs to be replaced. Remove 24" X 30" area of contaminated plaster ceiling in order to access the area and clean up approximately 10 square feet of contaminated debris field. There is absolutely no heating to the Judges Chambers, this needs to be addressed as soon as possible.	\$ 23,404	\$ 23,404.00	In Work	100	
85	FM-0063384	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Replace one (1) ECM module for emergency generator. Existing module is faulty and causing the generator not to run properly and is creating a lot of smoke when operating.	\$ 8,376	\$ 8,376.00	In Work	100	
86	FM-0063385	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace 10ft -2.5 copper pipe, 10ft- 3/4 copper pipe, ball valve, 2.5 ball valve, 2.5 coupling, 2.5 copper T. Water leaking from ceiling in 2nd floor public area between the public elevators and window's #5 & #6 causing tripping hazard to public, domestic water 2" copper 90 degree pipe leaking. Building domestic water drained and re-filled to complete plumbing replacement, remediation and environmental oversight included.	\$ 12,020	\$ 9,673.70	Complete	80.48	
87	FM-0063386	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace 10' of cracked 4" cold domestic water line, couplings, add new isolation valve, and 2" cast iron fittings due to water leaking above the basement file room ceiling. Environmental testing will take place on the insulation covering the 4" water line.	\$ 11,199	\$ 9,534.83	In Work	85.14	
88	FM-0063390	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Remove and replace failed coating and seal cracks within the diesel generator secondary containment with Sikaflex Urethane sealant (concrete cracks) and diesel resistant Urethane mastic (basin). Work also includes replacement of failed 1" anti-siphon valve. The generator fuel system failed leaking 50-60 gallons of fuel within the containment however the coating failed, with fuel seeping into concrete cracks and into nearby storm basin and pump and was contained there.	\$ 13,653	\$ 10,430.89	In Work	76.4	
89	FM-0063391	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace inside and outside ground loops, re-locate the gate opener several inches out and replace the cracked drive belt for the South P St. secured parking gate. Exit gate is not functioning due to exposed and shorted loop wires, and guide wheel bolt has been sheared off from hitting the gate opener.	\$ 4,687	\$ 4,687.48	In Work	100	



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
90	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replaced defective combo toilet/sink which has a leak in the weld allowing water to leak down to the public hallway creating a slip hazard. Water has been shut off to the unit and the inmates do not have access to use the restroom if housed in the cell which becomes a health issue.	\$ 9,341	\$ 9,341.00	In Work	100
91	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing-Replace 10 Lf of 5" drain line coming from roof. Existing drain is clogged with roofing material and does not drain, causing puddling and potential leaking on the roof. Area known to have ACM and will have containment, decon chambers, environmental and remediation. Scaffold will be required.	\$ 15,791	\$ 13,580.26	In Work	86
92	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace burnt out motor on the inner cell door of the 14th floor, Holding Cell #7 that allows the door to open/close.	\$ 3,967	\$ 3,967.00	In Work	100
93	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 40 LF of 4" Cast Iron pipe and fittings, and replace 20 LF of 2" Cast Iron pipe and fittings above courtrooms. Existing pipes are corroded and are leaking.	\$ 5,529	\$ 4,125.74	In Work	74.62
94	San Diego	East County Regional Center	37-11	2	HVAC - Replace one (1) 30 Hp motor for AHU 3 return. Existing motor shorted out and is not functioning.	\$ 6,966	\$ 4,716.68	In Work	67.71
95	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace two (2) panic bars and two (2) lever trims for doors in jury room on 7th floor. Existing door hardware is worn out and no longer functioning as designed causing a security issue.	\$ 5,589	\$ 4,752.33	In Work	85.03
96	Calaveras	Calaveras Superior Court	05-C1	2	Electrical - Replace failed UPS batteries and install new batteries - UPS batteries are in fail. UPS serves Court and JCC equipment in first floor Data Room.	\$ 7,359	\$ 7,359.00	In Work	100
97	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace one (1) 15 Horse power return fan motor for Air handler unit #3. Motor bearings have seized, affecting entire 2nd floor.	\$ 4,795	\$ 3,726.67	In Work	77.72
98	Tulare	South County Justice Center	54-11	2	Plumbing - Replace Cracked Burners and Gaskets on Both domestic hot water heaters (OM37244 & OM37245) - Units are currently inoperable and no domestic hot water in building.	\$ 7,125	\$ 7,125.35	In Work	100
99	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 3 failed air purge valves on closed boiler loop. - System Currently losing 250 gallons a day in closed boiler loop through failed Hoffman air bleed valves.	\$ 4,298	\$ 3,344.70	In Work	77.82
100	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finish - Remediate a 20 X 30' section of wet carpet; Vacuum up the water and place 3 dehumidifiers and 6 air fans to circulate the air - Water came into the building through an outside door during heavy rain.	\$ 8,370	\$ 8,370.00	Complete	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
101	FM-0063409	Santa Clara	Sunnyvale Courthouse	43-F1	2	Fire Protection- Fire Inspection corrections - Replace (32) Painted/corroded/outdated Sprinkler heads at Basement: (23) brass 165 upright heads; (5) brass 165 pendant heads; (1) brass 212 upright head; (3) brass 286 upright heads; Restock Sprinkler cabinet with: (4) brass 165 upright heads; (4) brass 165 pendant heads; (2) 212 brass upright heads; (2) brass 286 upright heads; (1) head wrench; Install (1) sight glass and pipe at 2" main drain - Building out of compliance as per inspection report	\$ 4,271	\$ 4,271.00	In Work	100
102	FM-0063410	Kern	Bakersfield Superior Court	15-A1	2	Plumbing - Replace 1 LF of 1/2" copper pipe, 3 LF of 2" galvanized pipe, and two (2) 2" galvanized 90s. A pin hole leak on the hot water main line located in the First Floor Men's Restroom has been discovered during R&Rs and needs to have pipe replaced.	\$ 3,641	\$ 2,280.72	Complete	62.64
103	FM-0063411	Ventura	East County Courthouse	56-B1	2	HVAC - Corroded connection coupling causing a pinhole leak where the connection coupling meets the straight pipe, currently a small drip. Replace 10 LF of 2" pipe and connectors for HVAC pipe located in the ceiling in the Lobby of 56-F1. Re-insulate pipe. Pipe is leaking. Environmental initial testing and scope of work included. Corroded, rusted connection coupling pinhole leak where the connection coupling meets the straight pipe, currently a drip.	\$ 13,022	\$ 8,041.09	In Work	61.75
104	FM-0063412	Santa Barbara	Figueroa Division	42-B1	2	Interior finishes - Remove 30 SF of Terra Cotta floor tiles in Basement walkway near dpt B; level flooring, replace tiles & re-grout. Existing tiles are coming loose due to high traffic & warping underlayment. Environmental testing included.	\$ 13,089	\$ 13,089.00	In Work	100
105	FM-0063413	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Erect (2) 5'x5'x11' containment and replace (12) 1'x1' loose ceiling tiles in Dept 801 B. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations.	\$ 4,223	\$ 3,992.42	Complete	94.54
106	FM-0063414	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Remove debris from the top end of the escalators and cleaned down. Preliminary Order - Regulatory Compliance for Corrections - SWO# 2847660 and 2847665	\$ 13,044	\$ 12,686.59	In Work	97.26
107	FM-0063415	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace one (1) walking beam pivot for right door of Dept S12. Existing pivot is worn and very loud, disturbing the court while in session.	\$ 3,923	\$ 3,923.00	In Work	100
108	FM-0063418	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace rusted and deteriorating (4) support braces to the cooling tower #2 and all installation hardware that can lead to structural integrity failure of the cooling tower.	\$ 11,806	\$ 9,893.43	In Work	83.8



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET	ESTIMATE SHARE OF PRELIMINARY PROGRAM BUDGET	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
109	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Domestic hot water - Replace approximately fifteen feet of aged, corroded, failed and leaking copper return pipe.	\$ 2,544	\$ 2,019.94	In Work	79.4	
110	Alameda	Berkeley Courthouse	01-G1	2	Electrical - Lighting - Replace approximately seven (7) lamps and ballasts as needed to repair failed light fixtures - Excessive height of ceiling and fixed seating requires scaffolding to perform work.	\$ 3,235	\$ 3,235.00	In Work	100	
111	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace failed door hinge (continuous) on main exit door; requires additional anchorage - Door will not operate due to broken hinge	\$ 3,231	\$ 2,852.97	In Work	88.3	
112	Contra Costa	Bray Courts	07-A3	2	Grounds - Safety - Remove and discard 25 10 ft. overgrown Juniper trees that border the 180 ft path of travel from the jail to the Courthouse. This path is used by deputies escorting in-custodies to and from the courthouse. The trees provide full cover for an ambush or for contraband. Contraband has been found hidden in the trees. The Sheriff office and JCC have provide written analyses regarding the safety risk.	\$ 11,400	\$ 9,749.28	In Work	85.52	
113	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Finishes - Replace (1) 1/2" cracked clear laminated glass panel approx 84" X 42" in steel frame at lobby area for the safety of the court staff and visitors.	\$ 2,536	\$ 2,041.99	In Work	80.52	
114	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and Parking lot - Remove (1) Fallen tree - Remove all debris from site - Court safety hazard; wind blew down large section of tree	\$ 2,467	\$ 2,467.00	In Work	100	
115	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, escalators, & hoists-Replace phones in elevators 1 & 2 with ADA phones to comply with current codes. Existing phones are not ADA.	\$ 3,562	\$ 2,231.24	In Work	62.64	
116	Riverside	Larson Justice Center	33-C1	2	Plumbing - Domestic Water Backflow - Install new 4" main domestic water backflow device just after the city meter feed, per the Indio Water Authority by way of a compliance notice. Work includes 6 ft dig to hook piping behind meter.	\$ 19,525	\$ 19,015.40	In Work	97.39	
117	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC / Drain hot loop, remove pump and drop off for rebuild, pick up newly rebuilt pump and install with new coupling, align pump and test operation. Hot water pump seal is leaking at the coupling and has been valved off to prevent a potential ceiling leak down to the 6th floor. There is only one hot water pump currently running. If pump #5 were to go down there would be no heating hot water supplied to the building.	\$ 9,183	\$ 6,846.84	In Work	74.56	



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/7/2018 to 12/26/2018
Meeting Date 01/28/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
118	FM-0063432	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install 1 water pressure regulator on boiler make up water line to maintain water pressure below the boiler bleed valve activation pressure of 70 psi. Excessive incoming water pressure spiking above 80psi and triggering boiler bleed valves which are activated at 70psi. This causes boilers to begin dumping water until pressure drops below 70 psi.	\$ 4,751	\$ 3,542.35	In Work	74.56
119	FM-0063433	San Diego	East County Regional Center	37-11	2	Plumbing-Replace 2 LF of 2" copper pipe, fittings, and shut off valve. Valve had pinhole leak.	\$ 2,898	\$ 1,962.24	Complete	67.71
120	FM-0063434	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - The heat exchanger, inducer fan assembly, gaskets, and burners for this unit are damaged to the point that they are no longer operating due to age. Also the burners are not igniting due to failure. Requires replacement of the heat exchanger, inducer fan assembly, gaskets, and burners to PKU #2. PKU #2 is currently not functioning.	\$ 5,603	\$ 5,603.00	In Work	100
121	FM-0063437	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one failed 8" fire sprinkler water flow switch and replace two 12-volt fire alarm panel batteries - To correct deficiencies noted during annual fire alarm inspection.	\$ 1,375	\$ 589.74	In Work	42.89
122	FM-0063438	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace four non-functioning actuators - Actuators have failed, resulting in lack of proper building heat for occupants.	\$ 4,824	\$ 2,798.88	In Work	58.02
123	FM-0063439	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - install (4) metal edge guards onto 205 & 208 entry doors - existing internal vertical rods have crack doors - causing doors not to close, security issue - normal wear and tear.	\$ 13,717	\$ 13,717.00	In Work	100
124	FM-0063442	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace non-functioning control board for heat exchanger #1 due to electrical components malfunctioning, not allowing heat exchanger to help warm water throughout the building.	\$ 4,365	\$ 3,002.68	In Work	68.79
							\$ 1,210,462	\$ 1,011,442		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$2,238,527

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 2 projects for a total cost increase to the Facility Modification Program budget of \$2,238,527.



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 12/26/2018
Meeting Date 01/28/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Luis Obispo	40-A1	FM-0061860	2	COUNTY MANAGED - interior Finishes - County Managed - ADA Accessible Remediation Remodel restrooms in 2nd and 3rd floors and witness seating. Install exterior ADA ramps and sidewalks. Widen paths of travel in Courtrooms. Install automatic door operators and walk off carpet to entrance. Install accessible tables in Café and information counter. Install ADA signage.	\$ 248,679	\$ 248,679	\$ 644,183	\$ 644,183	Original cost included design only; the current estimate includes the cost of the construction project.	\$ 395,504	\$ 395,504	In Work	100
2	Fresno	10-A1	FM-0050464	2	Elevators - Restore all three public elevators #1, #2, and #3 to mechanically engineered specifications for reliable operation and prevention of breakdowns and entrapments, and bring elevators up to current Title 24 ADA and fire/life/safety standards - Elevator equipment, including control and drive systems, are reaching the end of useful life and replacement parts are not readily available, risking extended elevator down time and court disruptions.	\$ 1,563,333	\$ 1,499,393	\$ 1,662,333	\$ 1,594,344	Cost increase is a result of materials change from laminate wall panels to graffiti resistant stainless steel panels, and additional plan review and engineering for required fire alarm design due to no "As built" drawings available.	\$ 99,000	\$ 94,951	In Work	95.91
						\$ 1,812,012	\$ 1,748,072	\$ 2,306,516	\$ 2,238,527		\$ 494,504	\$ 490,455		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	10
Total Potential FM Budget Share of Cost:	\$6,257,584

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 10 projects for a total cost to the Facility Modification Program budget of \$6,257,584.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior finishes -Replace 300LF of pipe insulation & 400SF of ceiling tiles & grids. TSI insulation for drinking water pipe above ceiling is turning to liquid & dripping onto ceiling tiles. The insulation is ACM friable & must be removed along w/the ceiling tiles. The affected ceiling tiles are obsolete & cannot be replaced like for like. It will be necessary to replace the entire ceiling. Water supply services common & secured areas. This issue affects 4 court rooms and chambers. Work will be carried out over 4 weekends.	\$ 201,169	\$ 195,657	\$ 195,657	\$ 195,657	35	97.26
2	San Bernardino	Barstow Courthouse	36-J1	2	Grounds and Parking Lot - Saw cut, remove existing parking bumpers, grind and pulverize approximately 28,000 SF, 3 inch depth, of asphalt at lower level employee parking lot. Fine grade, compact pulverized existing material and reuse as base rock. Install approximately 28,000 SF, 3 inch thick hot mix asphalt, install 59 new parking bumpers and re-stripe per existing layout. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard and have had incidents. Project was opened in 2011 as needing attention and is now worse.	\$ 127,750	\$ 127,750	\$ 323,407	45	100.00	
3	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, escalators, & hoists-Modernize elevators 1 and 2. Elevators are the only ADA compliant elevators in both 36-A1 & 36-A2 buildings and are becoming increasingly unreliable. Many replacement parts are no longer available. This work is necessary to ensure that the elevators are reliable to prevent disruptions to Court operations. Scope will include a hazardous materials survey and the install of smoke heads and heat detectors in the mechanical room and at the top of the elevator shafts.	\$ 823,264	\$ 787,370	\$ 1,110,777	50	95.64	
4	Riverside	Larson Justice Center	33-C1	2	HVAC - Chiller/Cooling Tower - Remove and replace failing 23 yr.-old chillers and undersized cooling towers with 2 (two) new 250 ton magnetic bearing chillers and 2 (two) 300 ton stainless steel cooling towers. Current chillers operate on R-134A refrigerant, are due for a costly ST6 overhaul and both are unable to run at same time due to undersized towers. Due to desert heat, regularly at 120 degrees, cooling system is required to run 24/7 to narrowly meet building cooling demand, any malfunction will shut building down. Replacement will reduce energy and resource usage and ensure building operation in its hot climate. \$150k rebate secured and available through local power authority.	\$ 1,294,693	\$ 1,260,902	\$ 2,371,678	55	97.39	
5	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fuel distribution is not acceptable to the fire pumps - Install a temporary fuel system to adequately supply fuel to the two fire pumps in the penthouse. Work will include a temporary fuel cell, new double wall piping to the existing fuel lines and installing in line fuel pumps to push fuel to the penthouse.	\$ 640,000	\$ 423,232	\$ 2,794,910	65	66.13	
6	Los Angeles	Los Padrinos Juvenile Court	19-A11	2	County Managed - Fire Protection: Install new fire alarm on 22 buildings at Los Padrinos Juvenile Hall. Installation includes conduits, cables, and fire alarm devices.	\$ 122,332	\$ 122,332	\$ 2,917,242	70	100	
7	Los Angeles	Compton Courthouse	19-AG1	2	HVAC- Replace (13) coils and drain pans for air handling units throughout the building. Each unit will require (4) thermometers, (4) pressure gauges, (4) isolation valves, replace 150 LF of 4" piping/insulation, and 25 LF of 1" pipe for condensate system. ACM testing will be performed on existing insulation, and if positive, the cost will vastly increase for removal of insulation. Drain pans, coils, and piping is rusted and deteriorating.	\$ 1,256,486	\$ 830,914	\$ 3,748,156	70	66.13	



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 12/26/2018
Meeting Date 01/28/19

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	PROGRAM % OF COST
8	Riverside	Hemet	33-F1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 33,850 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 860,000	\$ 860,000	\$ 4,608,156	\$ 860,000	70	100.00
9	San Bernardino	Central Courthouse	36-A1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 25,700 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 1,250,000	\$ 1,195,500	\$ 5,803,656	\$ 1,195,500	70	95.64
10	Riverside	Riverside Juvenile Court	33-N1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 36,800 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 920,000	\$ 453,928	\$ 6,257,584	\$ 453,928	70	49.34
11	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCX.	\$ 29,580	\$ 21,744	\$ 217,401	\$ 21,744	45	73.51
12	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$ 387,004	\$ 169,603	47	99.11
13	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$ 591,429	\$ 204,425	50	100
14	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$ 614,829	\$ 23,400	55	100
15	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$ 2,292,935	\$ 1,678,106	56	100
16	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$ 2,315,511	\$ 22,576	65	100
17	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$ 2,517,686	\$ 202,175	66	100
18	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$ 2,707,569	\$ 189,883	66	74.99



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 12/26/2018
Meeting Date 01/28/19

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
19	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by service provider, January 2016.	\$ 56,100	\$ 50,664	\$ 2,758,233	\$ 70	70	90.31
20	Ventura	Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed.	\$ 74,668	\$ 74,668	\$ 2,832,901	\$ 70	70	100
21	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$ 2,868,272	\$ 70	70	45.47
22	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$ 3,027,957	\$ 70	70	94.54
23	Santa Barbara	Figueroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$ 3,151,886	\$ 70	70	100
24	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$ 3,222,694	\$ 70	70	69.35
25	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains; install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$ 3,355,588	\$ 75	75	83.70
26	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$ 3,406,484	\$ 75	75	68.79
27	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$ 3,518,723	\$ 75	75	77.17
28	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots.	\$ 20,306	\$ 20,306	\$ 3,539,029	\$ 77	77	100
29	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$ 3,545,613	\$ 80	80	78.49
30	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$ 3,570,683	\$ 81	81	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
31	Orange	Central Justice Center	30-A1	3	Plumbing - Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$ 3,697,064	\$ 126,381	81	100
32	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks.	\$ 63,493	\$ 63,493	\$ 3,760,557	\$ 63,493	83	100
33	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft. of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$ 3,779,703	\$ 19,146	85	100
34	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF.	\$ 72,267	\$ 72,267	\$ 3,851,970	\$ 72,267	85	100
35	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 99,915	\$ 3,920,701	\$ 99,915	85	68.79
36	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom.	\$ 412,109	\$ 412,109	\$ 4,332,810	\$ 412,109	85	100
37	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) Fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$ 4,345,112	\$ 12,302	86	100
38	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$ 4,348,942	\$ 3,830	86	100
39	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$ 4,643,681	\$ 294,739	90	100
40	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 130,312	\$ 4,744,243	\$ 130,312	90	77.17
41	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers.	\$ 159,354	\$ 159,354	\$ 4,828,222	\$ 159,354	90	52.70



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
42	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10' in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzeberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$ 4,886,222	90	100
43	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$ 4,898,198	90	100
44	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$ 5,100,158	92	100
45	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq. ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$ 5,120,659	94	100
46	FM-0051707	Contra Costa	Richard E. Aranson Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$ 5,126,100	94	100
47	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$ 5,192,964	95	68.79
48	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$ 5,260,571	95	85.14
49	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq).	\$ 270,300	\$ 230,133	\$ 5,490,704	95	85.14
50	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$ 5,691,486	95	91.17
51	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$ 5,694,501	95	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF ESTIMATE	PROGRAM SHARE OF FACILITY MODIFICATION PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
52	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$ 5,732,784	99	91.17	
53	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq. ft. of the interior building.	\$ 47,748	\$ 40,834	\$ 5,773,618	100	85.52	
54	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$ 5,836,493	100	77.17	
55	San Diego	East County Regional Center	37-11	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$ 5,844,313	100	100	
56	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$ 6,278,181	100	100	
57	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq. ft. of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite - Earthquake Restoration.	\$ 215,265	\$ 215,265	\$ 6,493,446	101	100	
58	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only.	\$ 156,272	\$ 156,272	\$ 6,649,718	103	100	
59	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8; Elevator #2 on floors 1, 5, 8 and 9; Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$ 6,814,809	103	77.17	
60	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$ 6,834,181	104	72.82	
61	Orange	Central Justice Center	30-A1	3	Roof - Exterior - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$ 7,048,218	106	91.17	
62	Orange	Central Justice Center	30-A1	3	Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage	\$ 451,439	\$ 451,439	\$ 7,499,657	106	100	
63	San Diego	East County Regional Center	37-11	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Floors. 1st Floor 4 window panes - install 117 sq. ft.; 2nd Floor 16 window panes - install 560 sq. ft.; 3rd Floor 18 window panes install 564 sq. ft.; 4th Floor 12 window panes - install 398 sq. ft.; Security Entry - 8 window panes - install 173 sq. ft.; Exit Doors - 8 window panes - install 55 sq. ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$ 7,507,531	110	67.71	



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
64	Los Angeles	Glendale Courthouse	19-H1	3	Exterior - Slurry seal coat to an existing parking lot (60,000sqft), Re-stripe the parking lot to match existing markings: (Direction arrows 6 EA, Letter stencils IN, OUT, RESERVED, PARKING NUMBERS (~158), Parking stalls including handicap stalls 155 EA, 3 EA, Cross hatches) Courthouse Parking lot. Request was submitted by the Court.	\$ 277,059	\$ 250,849	\$ 7,758,381	110	90.54
65	Orange	West Justice Center	30-D1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls and metalwork have areas of peeled paint and some damage due to water infiltration.	\$ 101,287	\$ 91,847	\$ 7,850,228	111	90.68
66	Orange	Central Justice Center	30-A1	3	Interior Finishes - Install suspended ceiling and light fixtures in converted areas - About 4500 sf of the unfinished file storage areas in the basement have been partially converted to offices for file management activities, lighting and ceiling needed to complete.	\$ 122,764	\$ 122,764	\$ 7,972,992	111	100
67	Merced	Old Court	24-A1	3	HVAC - Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees.	\$ 13,181	\$ 13,181	\$ 7,986,173	116	100
68	Orange	North Justice Center	30-C1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls have areas of peeled paint and some damage due to water infiltration.	\$ 117,430	\$ 117,430	\$ 8,103,603	116	100
69	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$ 8,205,709	120	100
70	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$ 8,248,047	120	68.79
71	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 11,400	\$ 8,259,447	120	67.62
72	Los Angeles	Santa Monica Courthouse	19-AP1	3	Grounds - Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new drought resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,718	\$ 4,488	\$ 8,263,935	120	78.49
73	Orange	Central Justice Center	30-A1	3	Exterior Shell - Replace windows/seals with energy efficient model - The existing windows have air and water leaks caused by deterioration of their edge seals.	\$ 1,231,810	\$ 1,231,810	\$ 9,495,745	121	100
74	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$ 9,895,545	145	80.81



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 5 – Facility Modification Policy

Summary:

Facility Modification Policy that will be presented to the Executive & Planning Committee and submitted to the Judicial Council.

Supporting Documentation:

- *FM Policy*



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

MEMORANDUM

Date

January 16, 2019

Action Requested

Review and Adopt Effective Feb. 13, 2019

To

Members of the Executive and Planning Committee

Date of the Executive and Planning Committee Meeting

February 13, 2019

From

Trial Court Facility Modification Advisory Committee

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-chair

Contact

Mike Courtney, 916-263-2981
mike.courtney@jud.ca.gov
Jagan Singh, 415-865-7755
jagandeep.singh@jud.ca.gov

Subject

Court Facilities: Revised *Trial Court Facility Modifications Policy*

Executive Summary

The Judicial Council's policy on trial court facility modifications presents the methodology and processes for identifying and prioritizing facility modifications that improve trial court facilities statewide. More than six years of implementation since the July 2012 update has necessitated updating the current policy. This update improves the policy's overall clarity and readability for application to current business practices, particularly in defining, scoring, and prioritizing facility modifications. The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends, that on behalf of the council, the Executive and Planning Committee adopt the revised *Trial Court Facility Modifications Policy*.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that and on behalf of the Judicial Council, the Executive and Planning Committee, effective February 13, 2019, adopt the revised *Trial Court Facility Modifications Policy* (see Attachment A).

Relevant Previous Council Action

On July 27, 2012, following more than three years of implementation as well as the need to better clarify the definition of a facility modification, the council adopted the *Trial Court Facility Modifications Policy* (see Attachment B). This policy updated and superseded the current policy at that time, which was the *Prioritization Methodology for Modifications to Court Facilities* that had been adopted by the council on April 24, 2009. The minutes of the July 27, 2012, council meeting are available (see Link A).

Analysis/Rationale

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. The policy on trial court facility modifications presents the methodology and processes for identifying and prioritizing facility modifications that improve trial court facilities statewide.

The revisions to the current policy focus on removing all content not pertinent to policy-level information on facility modifications and adding language for clarity and transparency:

1. Section II was edited to incorporate energy efficiency and conservation of water usage in the definition of a facility modification and to remove references to routine maintenance, the Customer Service Center, and budget allocation, which have since become outdated or out of context.
2. Section III was edited (1) under Subsection A to include an explanation of how potential facility modifications are identified; (2) under Subsection B to classify all energy-efficiency projects as Priority 3 (unless a component of the overall project) and reference the new Attachment A that provides examples of priority levels for specific types of projects (e.g., Paint/Wall Covering and Window Covering); and (3) under Subsection C to include language to explain the scoring and prioritizing of Priorities 2–6 facility modifications for improved processes transparency, remove the reference to “working group” since the TCFMAC was elevated to an advisory committee in 2013, remove outdated language on an annual recommendation to the council, and clarify language on the role of the TCFMAC in making funding recommendations/requests for reconsiderations.
3. Section IV was edited to clarify the council’s receipt of quarterly reports on facility modifications.

The revised *Trial Court Facility Modifications Policy* would replace and supersede the version approved by the Judicial Council on July 27, 2012.

Policy implications

Not updating the policy at this time would maintain existing content that lacks improved clarity, readability, and alignment with current business practices.

Comments

On September 24, 2018, the revised policy was presented to the leadership of the Court Executives Advisory Committee (CEAC) and Trial Court Presiding Judges Advisory Committee (TCPJAC) for comment as well as direction on how it should be shared with all CEAC and TCPJAC members. On September 26, 2018, the revised policy was distributed to all CEAC and TCPJAC members for comment. By October 4, 2018, a total of five trial courts had submitted comments, which have been addressed as shown in the attached chart of comments at pages 4–5.

Also, the TCFMAC had discussed the revised policy at its public meetings on July 20, 2018, and January 28, 2019. No public comments were received.

Alternatives considered

No alternatives to the recommended council action were considered.

Fiscal and Operational Impacts

No new costs will be incurred by implementing the recommended council action, as it is performed on behalf of the council by its Facilities Services staff. Funding decisions for trial court facility modifications will continue through the oversight of the TCFMAC. The current level of funding allows the TCFMAC to address only the most critically needed Priorities 1 and 2, and some Priority 3 facility modifications statewide. Also, and for shared-use facilities, facility modification implementation is dependent on financial participation by the county that shares the building.

Attachments and Links

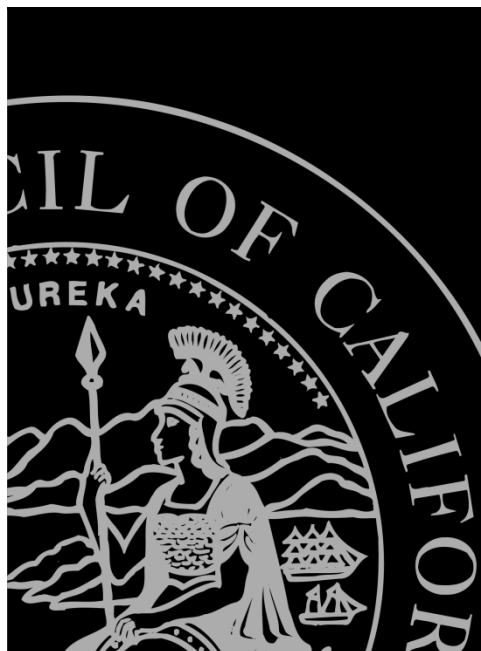
1. Chart of Comments: Summary: Superior Court Comments on the 2019 Revisions to the *Trial Court Facility Modifications Policy*, January 28, 2019, at pages 4–5
2. Attachment A: *Trial Court Facility Modifications Policy*, revised February 13, 2019
3. Attachment B: *Trial Court Facility Modifications Policy*, July 27, 2012
4. Link A: Judicial Council meeting minutes (July 27, 2012), www.courts.ca.gov/documents/jc-20120727-minutes.pdf

Comments Summary: Superior Court Comments on the 2019 Revisions to the Trial Court Facility Modifications Policy

Commentator	Comments	JC Staff Responses
<p>1. Ms. Kimberly Flener Court Executive Officer</p>	<p>SUPERIOR COURT OF CALIFORNIA, COUNTY OF BUTTE</p> <ol style="list-style-type: none"> Attachment A – American with Disabilities Act - Priority 4 states that most work falls under this priority. It then goes on to mention examples of the type of issues that are “not compliant”. We would suggest adding additional context to this priority that these examples aren’t compliant under existing law but have been “grandfathered in” under older standards. In other words, these are not code violations in their current state. Attachment A – Vandalism and Graffiti Mitigation – Vandalism and Graffiti are special cases and we’re questioning whether they really fall into priority levels where some could be funded and some not due to budget constraints (e.g. if all priority 1 and 2 assigned occurrences are funded but lower assigned occurrences are not funded due to budget constraints). It seems that any vandalism and graffiti should be viewed at the same priority level (high) and that it should be dealt with as soon as possible. If it goes unaddressed, it could proliferate. 	<ol style="list-style-type: none"> In Attachment A – ADA, Priority 4’s language was revised to clarify the examples of existing conditions. Comment was passed to the Trial Court Facility Modification Advisory Committee (TCFMAC) for discussion.
<p>2. Mr. Sherri R. Carter Court Executive Officer</p>	<p>SUPERIOR COURT OF CALIFORNIA, COUNTY OF LOS ANGELES</p> <ol style="list-style-type: none"> Despite the obvious budget uncertainties experienced in this area, the previous policy’s clarity about funding categories provided a valuable benchmark. It is important for this policy to describe how modifications are to be funded (especially, for instance, should funding be available for Priority 2 and lower projects). The results of the process for Scoring and Prioritizing must be made available to all courts. The proposed process could provide valuable transparency about FM decisions, but only if the detailed scoring is widely available. Re: Prioritization scheme: Criterion 3, Feasibility, and Criterion 5, Design Status, both reflect whether the FM is design-ready. There should not be such redundancy among the criteria. In this instance, a project that has a high need, but is not design-ready, will get marked down twice. Re: Attachment A: Generally, the policy should make clear it pertains to courthouse lockups. Re: Attachment A: Paint/Wall Covering: <ol style="list-style-type: none"> Priority 3 seems to assume that “excessive wear” is a factor in Priority 2. Priority 2 should say so. Managed, but not-abated, hazardous materials should be a higher priority. 	<ol style="list-style-type: none"> Statement on funding was added under Section II, B. Because Priority 1 and 2 facility modifications (FMs) are funded outright, no scores are generated. For FMs over \$100,000, which includes Priority 3 FMs, scores are shown in List D – <i>Facility Modifications Greater Than \$100K</i>. Criterion 3: Feasibility was revised. Courthouse lockups are included in the discussion of the space and do not need to be called out separately. Comments (a and b) were passed to the TCFMAC for discussion.

Comments Summary: Superior Court Comments on the 2019 Revisions to the Trial Court Facility Modifications Policy

Commentator	Comments	JC Staff Responses
	<p>6. Re: Attachment A: Flooring:</p> <ol style="list-style-type: none"> Priority 1 should be expanded. The complete collapse of a sub-floor is a rare event. Priority 1 should include the more common cause of immediate flooring replacement need: flooding with or without asbestos contamination. Also, the example given is not illustrative of Priority 1 issues. "Significant safety hazards" should be Priority 1, not Priority 2. Managed, but not-abated, hazardous materials should be a higher priority. <p>7. Re: Attachment A: ADA: Priority 2, written claims: should be rewritten to clarify that claims should be submitted by the CEO.</p> <p>8. Re: Attachment A: Vandalism and Graffiti Mitigation:</p> <ol style="list-style-type: none"> In Priority 1, reference to "structural building components" is out of place. Roof membranes may be affected by vandalism and should be Priority 1. The language of Priority 2 seems to imply that vandalism only takes place in designated public spaces. But the policy should cover courtrooms and other Court-exclusive spaces. 	<p>6. (a) In Attachment A - Flooring, Priority 1 Flooring's language has been revised. (b) Current practice is safety hazards are brought to the TCFMAC as Priority 2 FMs. (c) Comment was passed to the TCFMAC for discussion.</p> <p>7. In Attachment A – ADA, Priority 2's language was revised.</p> <p>8. (a) Comment was passed to the TCFMAC for discussion. (b) In Attachment A – Vandalism/Graffiti Mitigation, Priority 2's language was revised, and the comment was passed to the TCFMAC for discussion.</p>
3.	<p>Hon. Lydia M. Villareal Presiding Judge Mr. Chris Ruhl Court Executive Officer</p> <p>SUPERIOR COURT OF CALIFORNIA, COUNTY OF MONTEREY</p> <ol style="list-style-type: none"> No comments or concerns about the revised language. 	<p>No response required.</p>
4.	<p>Mr. David H. Yamasaki Court Executive Officer</p> <p>SUPERIOR COURT OF CALIFORNIA, COUNTY OF ORANGE</p> <ol style="list-style-type: none"> No comments or concerns about the revised language. 	<p>No response required.</p>
5.	<p>Hon. John P. Vandeer Feer Presiding Judge</p> <p>SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO</p> <ol style="list-style-type: none"> No comments or concerns about the revised language. 	<p>No response required.</p>



Trial Court Facility Modifications Policy

PRESENTED TO TRIAL COURT
FACILITY MODIFICATION COMMITTEE
JANUARY 28, 2019

TO BE CONSIDERED AND ADOPTED BY
THE EXECUTIVE AND PLANNING
COMMITTEE ON BEHALF OF THE
JUDICIAL COUNCIL EFFECTIVE
FEBRUARY 13, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

This *Trial Court Facility Modifications Policy* replaces and supersedes the version approved by the Judicial Council on July 27, 2012.

II. Facility Modifications

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement,” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- An alteration, addition to, or betterment of a facility that makes the facility more energy efficient and/or conserves water usage;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred maintenance, emergencies, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles.

While a Facility Modification may either restore **or** improve a facility's designed level of function, routine maintenance and repair always maintain, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, breakdown, and service interruptions.

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

III. Prioritizing Facility Modification Projects

A. Identification of Potential Facility Modifications

Judicial Council staff will work with trial court executive officers and their staff to document the court's operational needs. Facility conditions will be assessed by Judicial Council staff and contractors periodically to assess Facility Modification requests and requirements.

As set forth below, Judicial Council staff will assign a priority category to each modification requested or indicated, develop a preliminary cost estimate, and determine a high-level scope of work for the Facility Modification.

B. Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. However, the amount of the funding available annually determines which priorities can be funded.

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or

where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on the scope, complexity, and impact, a severe deterioration in life, safety, or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Priority 1 Facility Modification requests will be addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs, or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering the most basic functions of the facility, but its correction will improve court operations. All energy efficiency projects will be classified as Priority 3, unless energy efficiency is a component of the overall project.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Facility Modifications determined to be Priority 1 will be addressed immediately regardless of whether the facility is subject to a joint occupancy agreement with a county. Planned Priorities 2–6 Facility Modifications—located in a common area in a facility that is subject to a joint occupancy agreement with a county—will be assigned an appropriate priority category. However, the

implementation of that Facility Modification may be dependent on financial participation by the county that shares the facility.

Attachment A sets forth examples of priority levels for specific types of projects: Paint/Wall Covering and Window Covering, Flooring, Americans with Disabilities Act (ADA) Projects, and Vandalism and Graffiti Mitigation.

C. Scoring and Prioritizing Priorities 2–6 Facility Modifications

Within each priority category, each proposed Facility Modification will be scored and prioritized by Judicial Council staff utilizing the first five criteria listed below. The Facility Modifications will be ranked within each priority with the lowest cumulative scores within a priority signifying the highest ranking and the highest scores within a priority signifying the lowest ranking.

1. Justification and Effect on the Court: This will be a score between 5 and 50, with 5 indicating the court is closed or court operations are significantly impacted (negatively) due to the need for the Facility Modification and 50 indicating the court is operating at standard productivity, **and** court appearance and dignity are not diminished by the condition. However, it would be desirable to complete the Facility Modification, but it is not essential for court operations. *Please note that any number between 5 and 50 can be used to quantify the justification and the effect this requirement has on the court.* The information below will assist in determining the correct number. Equity among courts can be taken into consideration when assigning appropriate values below.

- 5–15 Court operations are *significantly* impacted (negatively).
- 16–20 Court is operating, but at less than standard productivity.
- 21–35 Court appearance and dignity are diminished by the condition of the facility.
- 36–50 The court is operating at standard productivity, **and** court appearance and dignity are not diminished by the condition. However, it would be desirable to complete the Facility Modification.

2. Safety, Security, Risk Management: This will be a score between 5 and 25 (with 5 indicating there is a potential for serious risk and 25 indicating there is no risk). The focus here is on safety, security, and risk management/mitigation by taking into consideration public and employee safety. *Please note that any number between 5 and 25 can be used to quantify the effect this requirement has on the court.* The information below will assist in determining the correct number.

- 5–15 Potential serious risk
- 16–20 No significant risk
- 21–25 No risk

3. Feasibility: This will be a score of 10, 15, 20, or 25, with 10 indicating the project is easy to perform and 25 indicating the project requires major design efforts and may not be practical to perform. Factors to consider when assigning a score are (a) whether the modification is a shared responsibility with a county that would require an independent agreement to share costs of that modification, (b) permitting issues, (c) funding availability, (d) planning and assessments, (f) court approvals, and (g) fire plans.

- 10 Easy to perform with little or no planning or assessments
- 15 Requires some planning and assessments
- 20 Requires major planning and assessments effort or shared cost difficult to receive
- 25 Requires major planning and assessments effort, may not be practical, shared cost highly unlikely

4. Cost/Benefit: This will be a score based on the Simple Return on Investment (ROI)¹ value associated with the project. Deduction will be 3 points for each year of ROI less than seven creating a potential score of between -21 and -3. This criterion allows for Facility Modifications that will pay back the cost of the effort over shorter time frames to move up the list by using a negative score. An energy-saving improvement yielding reduced utility bills or an automation project resulting in a demonstrable reduction in labor expenses are good examples. Project documentation must be validated by Judicial Council staff.

- 0 ROI in excess of 7 years
- -3 ROI of 7 years
- -6 to -21 ROI of 6 to 1 years

For Facility Modifications, where energy efficiency is the primary component of the project, the project's ROI will be compared to the Maximum Investment Threshold (MIT)² of the measure being installed. For projects where ROI is less than MIT, the project will be awarded -3 points, plus a -3 point for every year the ROI is less than MIT, with a maximum score of -21.

- 0 ROI is greater than MIT
- -3 ROI is equal to MIT
- -6 to -21 ROI is less than MIT

5. Design Status: This will be a score of 5, 15, or 25, with 5 indicating the project is designed and ready to perform today, and 25 indicating the designs will take more than 90 days to

¹ Simple Return on Investment (ROI) is the gross project cost divided by the dollars saved annually.

² Maximum Investment Threshold is 50% of the maximum of either (a) the Effective Useful Life as defined by the California Public Utilities Commission (derived from Database of Energy Efficiency Resources) for the measure, or (b) Guaranteed Life (manufacturer's guarantee or warrantee exceeding stated Effective Useful Life) of the measure.

complete. Facility Modifications that require no design effort, or are already in design, will receive higher scores than those still requiring design effort.

- 5 Designed, ready to perform immediately
- 15 Designed, will be ready to perform within 90 days
- 25 Designs will take more than 90 days to complete

6. Planned Major Capital Improvements: Judicial Council staff can take into consideration whether there is a planned major capital project that would address the Facility Modification need in a reasonable period of time. If there is a planned major capital project that will address the Facility Modification need in a reasonable period of time, the Judicial Council may determine that it is not an efficient use of resources to implement the Facility Modification, notwithstanding the final scoring of the five criteria listed above.

D. TCFMAC Review of Court Requests for Reconsideration

The Trial Court Facility Modification Advisory Committee (TCFMAC) will meet as needed to review the Judicial Council staff-prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the Judicial Council reports and any other available information, the TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

Courts and Judicial Council staff may request that a decision made by the TCFMAC be reconsidered. Such requests could address funding, prioritization, or scoring decisions. All such requests must be in writing and signed by the presiding judge or court executive officer, or, if from the Judicial Council, the director of Facilities Services. Requests for reconsideration should be submitted to the chair of TCFMAC. The TCFMAC will then review all the information and make a final determination.

IV. Quarterly Reports to the Judicial Council

Judicial Council staff will develop a quarterly report for each quarter of the fiscal year, to be approved by TCFMAC and provided to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of funds between the funding categories. The final quarter report for each fiscal year will also include the annual summary of Facility Modifications for the prior fiscal year.

Paint/Wall Covering and Window Covering

The following priorities are applicable for Facility Modifications involving paint/wall covering and window coverings when paid for by the Judicial Council. However, rule 10.810 of the California Rules of Court authorizes courts to use their operating funds for interior painting. If a local court elects to utilize its own operating funds for interior painting, then these priorities are not applicable since the costs are being paid for by the local court and will not be funded as a Facility Modification project pursuant to this policy.

Priority 1: Only when done as part of a larger Priority 1 Facility Modification that would require painting to complete the repair. For example, if a water leak resulted in replacement of sheetrock, painting to match the preexisting color would be included in the renovation effort.

Priority 2: Only used for significant safety hazards (e.g., peeling lead-based paint). Priority 2 Facility Modifications should be limited to the minimum effort needed to address the immediate concern (corner-to-corner painting versus whole room).

Priority 3: Use when excessive wear does not justify a Priority 2 Facility Modification but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards; for example, repainting and wall covering repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. Priority 3 projects should be limited to the minimum effort needed to address the immediate concern (corner-to-corner painting versus whole room). Priority 3 Facility Modifications should limit planned work in alignment with this requirement during project scope development.

Priority 4: Only used where painting is required for code compliance.

Priority 5: Most painting and wall/window covering replacement will fall into this priority. The Judicial Council will develop a cyclical painting program that will set standards for desirable painting cycles. Due to the limited funding for this priority, courts should be encouraged to budget for recurring painting and wall covering replacement.

Priority 6: Only used to provide repairs/covering after the removal of managed but not abated hazardous materials.

Flooring

The following priorities are applicable for Facility Modifications involving flooring when paid for by the Judicial Council. Notwithstanding the preceding, rule 10.810 of the California Rules of Court authorizes local courts to use their own operating funds for flooring projects. If a local court elects to utilize its own operating funds for flooring projects, then these priorities are not applicable since the costs are being paid for by the local court and will not be funded as a Facility Modification project pursuant to this policy.

Priority 1: Floor finishing done as part of a larger Priority 1 Facility Modification that would require flooring repairs/replacement to complete the repair with or without hazardous material. For example, if a water leak resulted in moldy carpeting, replacing the carpet to match the preexisting carpet would be included in the repair effort.

Priority 2: Only used for significant safety hazards, such as tripping hazards. Before flooring replacement is approved, repairs of the existing flooring should be attempted. Only when repairs are not practical or cost-efficient should total area flooring be replaced. Even then it should normally be limited to the room/area and not extended to the entire floor or department.

Priority 3: Use when excessive wear does not justify a Priority 2 Facility Modification but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards; for example, repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (single room versus whole floor).

Priority 4: Only used where flooring repairs/replacement is required for code compliance.

Priority 5: Most flooring replacement will fall into this priority. Due to the limited funding for this priority, courts should be encouraged to budget for normal life cycle flooring replacement.

Priority 6: Only used to provide repairs/replacement after the removal of managed but not abated hazardous materials.

Americans with Disabilities Act Projects

The Judicial Council has the responsibility to make certain that all court buildings comply with the Americans with Disabilities Act (ADA). The priorities for ADA projects will be as follows:

Priority 1: ADA projects will not normally fall under this priority as this priority is generally intended to repair an existing condition that has become immediately or potentially critical in nature due to it being broken or damaged. (This priority is not intended to be an upgrade to an existing condition.)

Priority 2: Only used to mitigate a legal action or written claim, and only for the items noted in the written claim or legal action. Written claims should be submitted by the CEO. For example, if the written claim or legal action identifies no ADA-accessible bathrooms on the first floor, the focus will be on providing an accessible bathroom on the first floor and not throughout the building. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. For example, if the Priority 2 Facility Modification is to replace a washroom lavatory and fixtures, that particular lavatory and associated fixtures, and its components, must be ADA compliant.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. For example, if the Priority 3 Facility Modification is to replace or add a break room cabinet, sink, or fixtures, that particular cabinet and associated fixtures, and its components, must be ADA compliant.

Priority 4: Most ADA work will fall under this priority. The following are examples: doors do not have closers or improperly pull weight, bathrooms are not compliant, ramps are needed, service counter heights are too high, and elevator operating panels are not compliant. These examples in existing buildings are not code violations in their current state; however, all of these conditions might have to be corrected if the building is modified.

Priority 5: ADA projects will not fall under this priority.

Priority 6: ADA projects will not fall under this priority.

Vandalism and Graffiti Mitigation

The Judicial Council has the responsibility for damage that occurs to court facilities as a result of vandalism. Vandalism includes graffiti-related damage. The priority for Vandalism and Graffiti Mitigation will be established as follows:

Priority 1: These projects have immediate impact and are potentially critical in nature. Such conditions may include, but are not limited to, the following: major flooding, substantial damage to roofs or other structural building components, or hazardous material exposure.

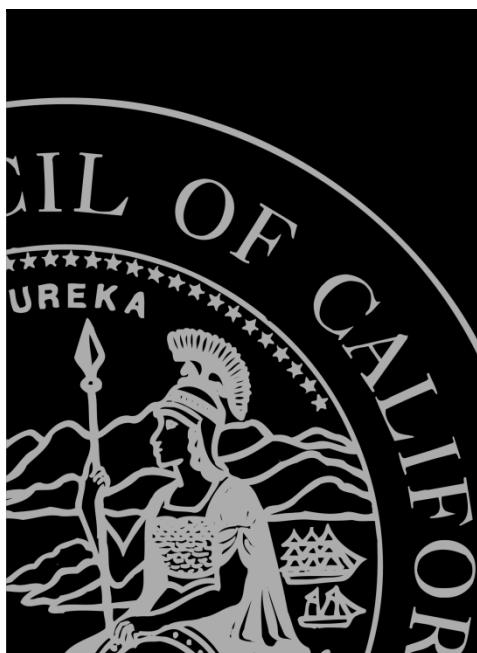
Priority 2: Vandalism and Graffiti Mitigation can only be justified as a Priority 2 Facility Modification if it is described as vandalism in a public area that must be repaired immediately to prevent further deterioration of the building infrastructure. Public areas are generally described as building lobby areas, restrooms within free access areas, courtrooms, and corridors outside of courtrooms where the public congregates. Priority 2 Facility Modifications should be limited to the minimum effort needed to address the immediate concern.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern.

Priority 4: Only used where Vandalism and Graffiti Mitigation is required for code compliance.

Priority 5: Vandalism and Graffiti Mitigation projects will not fall under this priority.

Priority 6: Vandalism and Graffiti Mitigation projects will not fall under this priority.



Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE
JULY 27, 2012



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

This document replaces and supersedes the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities*; last revised April 24, 2009 and, if approved, would become effective on July 27, 2012.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A "special improvement" meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of

- deferred maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification, on the one hand, and routine maintenance and repair, on the other hand. Facility Modifications are distinguished from routine maintenance and repair based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center, or CSC, is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by the Office of Court Construction and Management (OCCM), a division of the Administrative Office of the Courts (AOC), through its Real Estate and Asset Management Services' Facilities Management Unit. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the Fiscal Year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the TCFMWG has fully vetted and recommended for funding at the beginning of the Fiscal Year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest

priority from those *not* funded in the previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are cancelled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the Fiscal Year by the TCFMWG to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMWG will determine at the beginning of the fiscal year the amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decision at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the AOC staff will present a proposed list of Facility Modification at each meeting. The TCFMWG will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section IIA above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6

Facility Modifications requested for shared-use facilities will be assigned an appropriate priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by AOC staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and AOC personnel through requests made to the CSC. The AOC staff in collaboration with the local court staff will

- confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- assign a priority category to each request;
- resolve any questions and develop a preliminary cost estimate; and
- finalize the scope of the Facility Modification.

1. Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by AOC staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. AOC staff will report to the TCFMWG on all Priority 1 request as part of the next scheduled TCFMWG meeting.

2. Priority 2–6 Requests. Requests for Priority 2–6 Facility Modifications will be tracked by the AOC and the courts using the AOC’s Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility

- cost/benefit analysis
- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

V. Trial Court Facility Modifications Working Group

A. Trial Court Facility Modifications Working Group: Membership and Terms

The Trial Court Facility Modifications Working Group (TCFMWG) has been established by the Judicial Council to review Facility Modification needs across the state. Judges or court executive officers from any California court who have knowledge of or interest in facilities management or construction are eligible to apply for membership. The TCFMWG consists of five judges selected by the Trial Court Presiding Judges Advisory Committee and three Court Executive Officers selected by the Court Executive Officers Advisory Committee. Members serve a three-year term, though terms may be extended at the discretion of the chair of the Court Facilities Working Group (CFWG). The chair and vice-chair of the TCFMWG are appointed from among the TCFMWG membership by the Chief Justice, with recommendations from the chair of the CFWG. AOC staff is responsible for notifying the pertinent selection committee when new members need to be appointed.

B. Trial Court Facility Modifications Working Group: Duties and Procedures

The TCFMWG will meet as needed to review the AOC staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the AOC reports and any other available information, the TCFMWG will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The group may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

C. Trial Court Facility Modifications Working Group: Annual Recommendation to the Judicial Council

1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
2. Based on the annual budget, the AOC staff to the TCFMWG will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.

3. The TCFMWG will consider the AOC staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
4. The TCFMWG will also use this AOC staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMWG may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
5. The TCFMWG’s draft recommendations of the proposed funding allocation and the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the Presiding Judges and the Court Executive Officers. The comments and the TCFMWG’s responses will be included with the final recommendations in a report to the CFWG.
6. Based upon comments received, the TCFMWG will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the CFWG for review and approval. The CFWG may approve the TCFMWG recommendations in whole or it may revise the recommendations.

The CFWG will forward its recommended funding allocation and list of Planned Facility Modifications to E&P for placing on a Judicial Council business meeting agenda for the council’s consideration and approval or revision.

7. This policy, and the budget allocations and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMWG and the AOC in collaboration with the local courts will proceed to implement Facility Modifications.
8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMWG the authority to redistribute funds among the four budget allocations as necessary to ensure that

the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV.B above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMWG.

9. The Judicial Council also delegates to the TCFMWG the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMWG will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

D. Trial Court Facility Modifications Working Group: Annual Informational Report

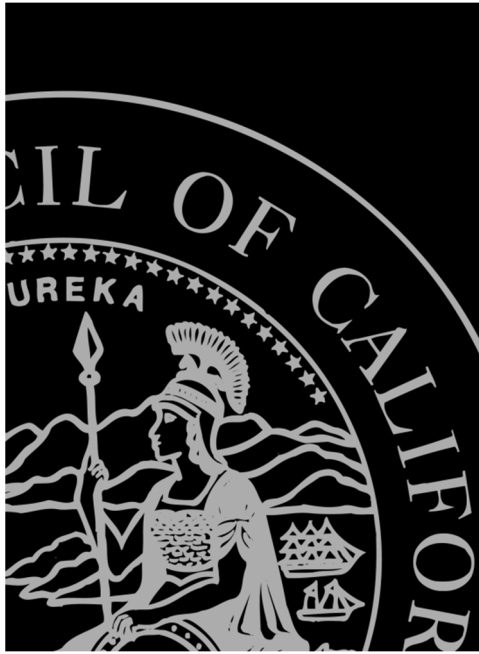
The TCFMWG will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMWG activities.

The CFWG will review this report and forward it to E&P for placing on a Judicial Council business meeting agenda as an informational item.

E. Trial Court Facility Modifications Working Group: Quarterly Report to E&P

The TCFMWG will develop a quarterly report to provide to E&P, which will also be provided to the Judicial Council at the next council meeting. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories. The first of these reports will be presented to E&P in October 2012 covering the first quarter of FY 2012-13.



Trial Court Facility Modifications Policy

~~ADOPTED AND EFFECTIVE
JULY 27, 2012~~

PRESENTED TO TRIAL COURT
FACILITY MODIFICATION COMMITTEE
JANUARY 28, 2019, ~~2018~~ (TO BE
CONSIDERED AND ADOPTED BY THE
EXECUTIVE AND PLANNING
COMMITTEE ON BEHALF OF THE
JUDICIAL COUNCIL EFFECTIVE
FEBRUARY 13, 2019)



ADMINISTRATIVE OFFICE OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

This ~~document~~ *Trial Court Facility Modification Policy* replaces and supersedes the version approved by the Judicial Council's ~~Prioritization Methodology for Modifications to Court Facilities; last revised April 24, 2009 and, if approved, would become effective~~ Council on July 27, 2012.

II. Definitions Facility Modifications

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A "special improvement" meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;

- An alteration, addition to, or betterment of a facility that makes the facility more energy efficient and/or conserves water usage;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

~~In some instances, it is difficult to distinguish between a Facility Modification, on the one hand, and routine maintenance and repair, on the other hand. Facility Modifications are distinguished from routine maintenance and repair based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:~~

- ~~• The amount of time and materials needed to complete the work;~~

- ~~The number of steps involved in completing the project;~~
- ~~The type and number of tools required to perform the work;~~
- ~~The extent to which facility structures or equipment must be altered or moved to complete the project;~~
- ~~Whether the facility component involved is a substantial part of a major facility system;~~
- ~~Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and~~
- ~~Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).~~

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

~~**B. Judicial Branch Facilities' Customer Service Center (CSC)**~~

~~The Judicial Branch Facilities' Customer Service Center, or CSC, is a, 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by the Office of Court Construction and Management (OCCM), a division of the Administrative Office of the Courts (AOC), through its Real Estate and Asset Management Services' Facilities Management Unit. The CSC is the primary contact point for all III. Prioritizing Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov. Projects~~

~~**C. Facility Modification Budget Allocation Categories**~~

~~**A. Statewide Identification of Potential Facility Modifications Planning Allocation**~~

~~The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.~~

~~1. Priority 1 Facility Modifications Allocation~~

~~The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the Fiscal Year.~~

~~2. Planned Facility Modifications Allocation~~

~~The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the TCFMWG has fully vetted and recommended for funding at the beginning of the Fiscal Year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest priority from those *not* funded in the previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are cancelled.~~

~~3. Priority 2-6 Facility Modifications Allocation~~

~~The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2-6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.~~

~~This budget allocation is spread over the course of the Fiscal Year by the TCFMWG to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMWG will determine at the beginning of the fiscal year the amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decision at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the AOC staff will present a proposed list of Facility Modification at each meeting. The TCFMWG will then approve or disapprove funding for each of the proposed Facility Modifications.~~

Judicial Council staff will work with Trial Court Executive Officers and their staff to document the court's operational needs. Facility conditions will be assessed by Judicial Council staff and contractors periodically to assess Facility Modification requests and requirements.

As set forth below, Judicial Council staff will assign a priority category to each modification requested or indicated, develop a preliminary cost estimate, and determine a high-level scope of work for the Facility Modification.

B. Priority Categories for Facility Modifications

~~III. Priority Categories~~

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. ~~However, the amount of the funding available annually determines which priorities can be funded. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section IIA above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.~~

~~Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 Facility Modifications requested for shared-use facilities will be assigned an appropriate priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.~~

~~Priority categories for Facility Modifications are as follows:~~

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending the on scope, complexity, and impact, a severe deterioration in life, safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

~~Owing to their critical nature,~~ Priority 1 Facility Modification requests will be addressed immediately by AOC/Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and

effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs, or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations. All energy efficiency projects will be classified as Priority 3, unless energy efficiency is a component of the overall project.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

~~Potential Facility Modifications will be identified by court and AOC personnel through requests made/determined to the CSC. The AOC staff in collaboration with the local court staff will~~

- ~~• confirm that each requested project is a Facility Modification under the criteria set forth above in section II;~~
- ~~• assign a priority category to each request;~~
- ~~• resolve any questions and develop a preliminary cost estimate; and~~
- ~~• finalize the scope of the Facility Modification.~~

~~1. be Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by AOC staff using internal procedures that ensure timely and effective responses to~~

~~unplanned damage, deterioration, or dysfunction resulting from~~ regardless of whether the facility is subject to a joint occupancy agreement with a county. ~~Planned~~ **Priority 2–6 Facility Modifications** ~~located in a common area in a facility that is subject to a joint occupancy agreement with a county~~ will be assigned ~~an emergency or other potentially critical conditions.~~ AOC staff will report to the TCFMWG ~~appropriate priority category.~~ ~~However, the implementation of that Facility Modification may be dependent on all Priority 1 request as part of the next scheduled TCFMWG meeting.~~ ~~financial participation by the county that shares the facility.~~

~~2. Priority 2–6 Requests.~~ Requests for Attachment A sets forth examples of priority levels for specific types of projects: ~~(i.e. Paint/Wall Covering and Window Covering, Flooring, Americans with Disabilities Act (ADA) Projects, and Vandalism and Graffiti Mitigation.~~

C. Scoring and Prioritizing ~~Priority 2–6 Facility Modifications~~ will be tracked by the AOC and the

Within each priority category, each proposed Facility Modification will be scored and prioritized by Judicial Council staff utilizing the first five criteria listed below. The Facility Modifications will be ranked within each priority with the lowest cumulative scores within a priority signifying the highest ranking and the highest scores within a priority signifying the lowest ranking.

1. Justification and Effect on the Court: This will be a score between 5 and 50 (with 5 indicating the court is closed or court operations are significantly impacted (negatively) due to the need for the Facility Modification and 50 indicating the court is operating at standard productivity, **and** court appearance **and** /dignity ~~is~~ are not diminished by the condition. ~~However, it would be desirable to complete the Facility Modification~~ ~~this is a desirable facility modification, but it is not essential for court operations~~). *Please note that any number between 5 and 50 can be used to quantify the justification and the effect this requirement has on the court.* The ~~chart~~ information below will assist in determining the correct number. Equity among courts using the AOC's Computer Aided Facility can be taken into consideration when assigning appropriate values below.

- ~~5–15~~ Court operations are *significantly* impacted (negatively)
- ~~16–20~~ Court is operating, but at less than standard productivity
- ~~21–35~~ Court appearance and dignity ~~is~~ are diminished by the condition of the facility
- ~~36–50~~ The court is operating at standard productivity, **and** court appearance **and** /dignity ~~is~~ are not diminished by the condition. ~~However, it would be desirable to complete the Facility Modification~~

1.2. Safety, Security, Risk Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests: This will be processed by CSC staff and tracked in CAFM a score between 5 and 25 (with 5 indicating there is a potential for serious risk and 25 indicating there is no risk). The focus here is on safety, security, and risk management/mitigation by taking into consideration

public and employee safety. Please note that any number ~~in~~ between 5 and 25 can be used to quantify the effect this requirement has on the court. The ~~information chart~~ below will assist in determining the correct number.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:—

- ~~• priority category~~
- ~~• specific justifications, effect on court operations~~
- ~~• public and employee safety and security, and risk management~~
- ~~• funding availability~~
- ~~• equity among the courts~~
- ~~• implementation feasibility~~
- ~~• cost/benefit analysis~~
- ~~• design and plan status,~~
- ~~• contribution to ADA compliance~~
- ~~• planned major capital improvements~~

- ~~V.~~ 5–15 Potential serious risk
- 16–20 No significant risk
- 21–25 No risk

3. Feasibility: This will be a score of 10, 15, 20, or 25, (with 10 indicating the project is easy to perform and 25 indicating the project requires major design efforts and may not be practical to perform). Factors to consider when assigning a score are (a) whether the modification is a shared responsibility with a county ~~which~~that would require an independent agreement to share costs of that modification; (b) permitting issues, (c) funding availability, (d) planning and assessments, (f) court approvals, and (g) fire plans.

- 10 Easy to perform with little ~~or~~ no planning or assessments
- 15 Requires some planning and assessments
- 20 Requires major planning and assessments effort or shared cost difficult to receive
- 25 Requires major planning and assessments effort, may not be practical, shared cost highly unlikely

4. Cost/Benefit: This will be a score based on the Simple Return on Investment (ROI)¹ value associated with the project. Deduction will be 3 points for each year of ROI less than seven creating a potential score of between -21 and -3. This criterion allows for ~~F~~facility ~~M~~modifications that will pay back the cost of the effort over shorter time frames to move up the list by using a negative score. An energy-saving improvement yielding reduced utility bills or an automation project resulting in a demonstrable reduction in labor expenses are good examples. Project documentation must be validated by Judicial

¹ Simple Return on Investment (ROI) is the gross project cost divided by the dollars saved annually.

Council staff.

- 0 ROI in excess of 7 years
- -3 ROI of 7 years
- -6 to -21 ROI of 6 to 1 years

For Facility Modifications, where energy efficiency is the primary component of the project, the project's ROI will be compared to the Maximum Investment Threshold (MIT)² of the measure being installed. For projects where ROI is less than MIT, the project will be awarded -3 points, plus a -3 point for every year the ROI is less than MIT, with a maximum score of -21.

- 0 ROI is greater than MIT
- -3 ROI is equal to MIT
- -6 to -21 ROI is less than MIT

5. Design Status: This will be a score of 5, 15, or 25, (with 5 indicating the project is designed and ready to perform today, and 25 indicating the designs will take more than 90 days to complete). Facility Modifications that require no design effort, or are already in design, will receive higher scores than those still requiring design effort.

- 5 Designed, ready to perform immediately
- 15 Designed, will be ready to perform within 90 days
- 25 Designs will take more than 90 days to complete

6. Planned Major Capital Improvements: Judicial Council staff can take into consideration whether there is a planned major capital project that would address the Facility Modification need in a reasonable period of time. If there is a planned major capital project that will address the Facility Modification need in a reasonable period of time, the Judicial Council may determine that it is not an efficient use of resources to implement the Facility Modification notwithstanding the final scoring of the five criteria listed above.

DE. TCFMAC Review of Court Requests for Reconsideration

The Trial Court Facility Modifications Working Group

A. Trial Court Facility Modifications Working Group: Membership and Terms

~~The Trial Court Facility Modifications Working Group (TCFMWG) has been established by the Judicial Council to review Facility Modification needs across the state. Judges or court executive~~

² Maximum Investment Threshold is 50% of the maximum of either (a) the Effective Useful Life as defined by the California Public Utilities Commission (derived from Database of Energy Efficiency Resources) for the measure, or (b) Guaranteed Life (manufacturer's guarantee or warranty exceeding stated Effective Useful Life) of the measure.

~~officers from any California court who have knowledge of or interest in facilities management or construction are eligible to apply for membership. The TCFMWG consists of five judges selected by the Trial Court Presiding Judges Modification Advisory Committee and three Court Executive Officers selected by the Court Executive Officers Advisory Committee. Members serve a three-year term, though terms may be extended at the discretion of the chair of the Court Facilities Working Group (CFWG). The chair and vice chair of the TCFMWG are appointed from among the TCFMWG membership by the Chief Justice, with recommendations from the chair of the CFWG. AOC staff is responsible for notifying the pertinent selection committee when new members need to be appointed.~~

~~B. Trial Court Facility Modifications Working Group: Duties and Procedures~~

~~The TCFMWG (“TCFMAC”²²) will meet as needed to review the AOC Judicial Council staff-prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the AOC Judicial Council reports and any other available information, the TCFMWG/TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The group TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.~~

~~C. Trial Court Facility Modifications Working Group: Annual Recommendation to the Courts and Judicial Council~~

- ~~1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.~~
- ~~2. Based on the annual budget, the AOC staff to the TCFMWG will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.~~
- ~~3. The TCFMWG will consider the AOC staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.~~
- ~~4. The TCFMWG will also use this AOC staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMWG may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.~~

5. ~~The TCFMWG's draft recommendations of the proposed funding allocation and the list of Planned Facility Modifications will be request that a decision made available to the trial courts for comment by posting them on Serranus and emailing them to the the TCFMAC be reconsidered. Such requests could address funding, prioritization, or scoring decisions. All such requests must be in writing and signed by the Presiding Judges and the Judge or Court Executive Officers. The comments and the TCFMWG's responses will be included with the final recommendations in a report to the CFWG.~~
6. ~~Based upon comments received, the TCFMWG will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the CFWG for review and approval. The CFWG may approve the TCFMWG recommendations in whole or it may revise the recommendations.~~

~~—The CFWG will forward its recommended funding allocation and list of Planned Facility Modifications to E&P for placing on a Officer, or, if from the Judicial Council business meeting agenda for the council's consideration and approval or revision—, the dDirector of the Facilities Services. Requests for reconsideration should be submitted to the cChair of TCFMAC. The TCFMAC will then review all the information and make a final determination.~~

7. ~~IV. This policy, and the budget allocations and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMWG and the AOC in collaboration with the local courts will proceed to implement Facility Modifications.~~
8. ~~During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMWG the authority to redistribute funds among the four budget allocations as necessary to ensure that the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV.B above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMWG.~~
9. ~~The Judicial Council also delegates to the TCFMWG the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMWG will not expend more than 20% of the annual budget prior to the Judicial Council's approval.~~

D.—Trial Court Facility Modifications Working Group: Annual Informational Report

~~The TCFMWG will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be~~

~~provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.~~

~~This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMWG activities.~~

~~The CFWG will review this report and forward it to E&P for placing on a Judicial Council business meeting agenda as an informational item.~~

~~E. Trial Court Facility Modifications Working Group: Quarterly Report to E&P~~

~~The TCFMWG will develop a quarterly report to provide to E&P, which will also be provided to the Judicial Council at the next council meeting. Quarterly Reports to the Judicial Council~~

~~Judicial Council staff will develop a quarterly report for each quarter of the fiscal year to be approved by TCFMAC and provided to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of ~~fund~~funds between the funding categories. The first of these reports~~final quarter report for each fiscal year~~ will be presented to E&P in October 2012 covering also include the first quarter of FY 2012-13 annual summary of Facility Modifications for the prior fiscal year.~~

Attachment - A

Paint/Wall Covering and Window Covering

The following priorities are applicable for Facility Modifications involving paint/wall covering and window coverings when paid for by the Judicial Council. However, Rule 10.810 of the California Rules of Court authorizes courts to use their operating funds for interior painting. If a local court elects to utilize its own operating funds for interior painting, then these priorities are not applicable since the costs are being paid for by the local court and will not be funded as a Facility Modification project pursuant to this policy.

Priority 1: Only when done as part of a larger Priority 1 Facility Modification that would require painting to complete the repair. For example, if a water leak resulted in replacement of sheetrock, painting to match the preexisting color would be included in the renovation effort.

Priority 2: Only used for significant safety hazards (e.g., peeling lead-based paint). Priority 2 Facility Modifications should be limited to the minimum effort needed to address the immediate concern (corner-to-corner painting versus whole room).

Priority 3: Use when excessive wear does not justify a Priority 2 Facility Modification but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards; e.g., for example, repainting and wall covering repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. Priority 3 projects should be limited to the minimum effort needed to address the immediate concern (corner-to-corner painting versus whole room). Priority 3 Facility Modifications should limit planned work in alignment with this requirement during project scope development.

Priority 4: Only used where painting is required for code compliance.

Priority 5: Most painting and wall/window covering replacement will fall into this priority. The Judicial Council will develop a cyclical painting program that will set standards for desirable painting cycles. Due to the limited funding for this priority, courts should be encouraged to budget for recurring painting and wall covering replacement.

Priority 6: Only used to provide repairs/covering after the removal of managed but not abated hazardous materials.

Attachment - A

Flooring

The following priorities are applicable for Facility Modifications involving flooring when paid for by the Judicial Council. Notwithstanding the preceding, Rule 10.810 of the California Rules of Court authorizes local courts to use their own operating funds for flooring projects. If a local court elects to utilize its own operating funds for flooring projects, then these priorities are not applicable since the costs are being paid for by the local court and will not be funded as a Facility Modification project pursuant to this policy.

Priority 1: Floor finishing done as part of a larger Priority 1 Facility Modification FM that would require flooring repairs/replacement to complete the repair with or without hazardous material. For example, if a water leak resulted in moldy carpeting, replacing the carpet to match the preexisting carpet would be included in the repair effort.

Priority 2: Only used for significant safety hazards, i.e. such as tripping hazards. Before flooring replacement is approved, repairs of the existing flooring should be attempted. Only when repairs are not practical or cost-efficient should total area flooring be replaced. Even then it should normally be limited to the room/area and not extended to the entire floor or department.

Priority 3: Use when excessive wear does not justify a Priority 2 Facility Modification but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards; e.g. for example, repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (single room versus whole floor).

Priority 4: Only used where flooring repairs/replacement is required for code compliance.

Priority 5: Most flooring replacement will fall into this priority. Due to the limited funding for this priority, courts should be encouraged to budget for normal life cycle flooring replacement.

Priority 6: Only used to provide repairs/replacement after the removal of managed but not abated hazardous materials.

Attachment - A

Americans with Disabilities Act Projects

The Judicial Council has the responsibility to make certain that all court buildings comply with the Americans with Disabilities Act (ADA). The priorities for ADA projects will be as follows:

Priority 1: ADA projects will not normally fall under this priority as this priority is generally intended to repair an existing condition ~~which condition~~ that has become immediately or potentially critical in nature due to it being broken or damaged. ~~(i.e. This priority is not intended to be an upgrade to an existing condition.)~~

Priority 2: Only used to mitigate a legal action or written claim, and only for the items noted in the written claim or legal action. Written claims should be submitted by the CEO. ~~For e~~Example, if the written claim or legal action identifies no ADA-accessible bathrooms on the first floor, the focus will be on providing an accessible bathroom on the first floor and not throughout the building. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. ~~For e~~Example, if the ~~P~~riority 2 Facility Modification is to replace a washroom lavatory and fixtures, that particular lavatory and associated fixtures, and its components, must be ADA compliant.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. ~~For e~~Example, if the ~~P~~riority 3 Facility Modification is to replace or add a break room cabinet, sink, ~~and~~ fixtures, that particular cabinet and associated fixtures, and its components, must be ADA compliant.

Priority 4: Most ADA work will fall under this priority. ~~The following are e~~Examples: Doors do not have closers or ~~improperly~~ pull weight; bathrooms are not compliant; ramps are needed; service counter heights are too high; and elevator operating panels are not compliant. These examples in existing buildings are not code violations in their current state; ~~-h~~However, all of these conditions ~~could~~might have to be corrected if the building ~~w~~as modified. ~~but are under older standards.~~

Priority 5: ADA projects will not fall under this priority.

Priority 6: -ADA projects will not fall under this priority.

Attachment - A

Vandalism and Graffiti Mitigation

The Judicial Council has the responsibility for damage that occurs to court facilities as a result of vandalism. Vandalism includes graffiti-related damage. The priority for Vandalism and Graffiti Mitigation will be established as follows:

Priority 1: These projects have immediately impact and/or are potentially critical in nature. Such conditions may include, but are not limited to, the following: major flooding, substantial damage to roofs or other structural building components, or hazardous material exposure.

Priority 2: Graffiti/Vandalism and Graffiti Mitigation can only be justified as a Priority 2 Facility Modification if it is described as vandalism, in a public area that must be repaired immediately to prevent further deterioration of the building infrastructure. Public areas are generally described as building lobby areas, restrooms within free access areas, courtrooms, and corridors outside of courtrooms where the public congregates. Priority 2 Facility Modifications should be limited to the minimum effort needed to address the immediate concern.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern.

Priority 4: Only used where Graffiti/Vandalism and Graffiti Mitigation is required for code compliance.

Priority 5: Graffiti/Vandalism and Graffiti Mitigation projects will not fall under this priority.

Priority 6: Graffiti/Vandalism and Graffiti Mitigation projects will not fall under this priority.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 6 – Water Conservation Projects Review

Summary:

Review of already approved water conservation projects with cost increases and get TCFMAC direction on the projects.

Supporting Documentation:

- *See Presentation*

Action Item 6 Water Conservation Projects Review

FM-0059521 (30-C1) North Justice Center

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$127,368	\$16,355	7
Current Funding	\$81,707	\$8,000	10.21
Final Contractor Proposal	\$527,884.73	\$17,965.9	28.4
Cost Increase Request	\$446,177.23	\$14,907.1	29.9

- Option 1: Current funding will pay for about 130 aerators, 58 toilets, 8 urinals, and no landscaping or irrigation replacement.
- Option 2: The cost increase will pay for about 156 aerators, 72 toilets, 15 urinals, about 30,000 square feet of turf replacement, drip irrigation install, and standardizing the facility's complex irrigation system. The cost increase will allow the JCC to water its own portion of the landscape and partition out the County's turf. Cost also includes contractor/engineer hours and Orange County's permit/plan review process.
- Option 3: The above landscape scope costs about \$288,767.47. If removed from the scope, total payback moves from 28.4 to 12.3 years, and project cost drops from \$527,884.73 to \$239,117.3. There is a loss of about \$4,830 and 1,661,635 gallons of water in annual respective savings.
- Option 4: Cancel the project and revert the project funding to originating fund source.

Action Item 6 Water Conservation Projects Review

FM-0059520 (33-C1) Larson Justice Center

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$208,030	\$6,555	26
Current Funding	\$173,312.5	\$1,732.5	100
Final Contractor Proposal	\$426,250	\$3,878	109.9
Cost Increase Request	\$252,937.5	\$2,143.5	118

- Option 1: Current funding will pay for about 17,000 square feet of landscape turf replacement and drip irrigation.
- Option 2: Cost increase will pay for about 40,000 square feet of landscape turf replacement and drip irrigation.
- Option 3: Cancel the project and revert the project funding to originating fund source.

Action Item 6 Water Conservation Projects Review

FM-0059571 (19-K1) Stanley Mosk Courthouse

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$219,095	\$27,668	7
Current Funding	\$94,115	\$4,000	23.5
Final Contractor Proposal	\$913,528.89	\$45,856.28	19.9
Cost Increase Request	\$819,413.89	\$40,659.58	20.15
<ul style="list-style-type: none"> Option 1: Current funding will pay for about 10 aerators, 76 toilets, 11 urinals, and no landscaping or irrigation replacement. Option 2: The cost increase will pay for about 60 aerators, 464 toilets, 68 urinals, about 24,525 square feet of landscape turf replacement and drip irrigation. Cost also includes contractor/engineer hours. Option 3: The above landscaping cost is about \$229,793.25. If removed from the scope, total payback moves from 19.39 to 16.03 years, and project cost drops from \$830,480.81 to \$683,735.64. There is a loss of about \$4,702 and 928,819.25 gallons of water in annual respective savings. Option 4: Cancel the project and revert the project funding to originating fund source. 			

Action Item 6 Water Conservation Projects Review

FM-0059523 (30-A1) Central Justice Center

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$178,260	\$16,138	10.5
Current Funding	\$83,312.5	\$9,380	8.9
Final Contractor Proposal	\$232,062.84	\$23,752.28	9.77
Cost Increase Request	\$148,750.34	\$14,372	10.35
<ul style="list-style-type: none"> Option 1: Current funding will pay for about 65 aerators, 67 toilets, 6 urinals. Option 2: The cost increase will pay for about 167 aerators, 171 toilets, and 16 urinals. Option 3: Cancel the project and revert the project funding to originating fund source. 			

Action Item 6 Water Conservation Projects Review

FM-0059579 (19-C1) Torrance Courthouse

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$34,535	\$3,399	10
Current Funding	\$84,115	\$2,862	29.4
Final Contractor Proposal	\$207,188.93	\$5,179.62	40
Cost Increase Request	\$123,073.98	\$2,704.6	45.5
<ul style="list-style-type: none"> Option 1: Current funding will pay for about 54 aerators, 62 toilets, 15 urinals, and no irrigation replacement. Option 2: The cost increase will pay for about 92 aerators, 106 toilets, 26 urinals, and the replacement of 225 irrigation/sprinkler heads. Cost also includes contractor/engineer hours. Option 3: The above irrigation cost is about \$39,249.54. If removed from the scope, total payback moves from 41.1 to 34.9 years, and project cost drops from \$207,188.93 to \$167,939.39. There is a loss of about \$362 and 87,469 gallons of water in annual respective savings. Option 4: Cancel the project and revert the project funding to originating fund source. 			

Action Item 6 Water Conservation Projects Review

FM-0059554 (01-D1) Hayward Hall of Justice

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$29,457	\$4,376	6.5
Current Funding	\$44,115	\$1,375.8	32.1
Final Contractor Proposal	\$234,341.1	\$6,644.2	35.3
Cost Increase Request	\$190,226.1	\$5,268.2	36.11
<ul style="list-style-type: none"> Option 1: Current funding will pay for about 21 aerators, 19 toilets, 3 urinals. Option 2: The cost increase will pay for about 103 aerators, 95 toilets, and 14 urinals. Option 3: Cancel the project and revert project funding to originating fund source. 			

Action Item 6 Water Conservation Projects Review

FM-0059530 (33-A3) Riverside Hall of Justice

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	30,964	\$8,688	3.5
Current Funding	\$94,115	\$6,411.73	14.67
Final Contractor Proposal	\$188,622.5	\$11,682	16.1
Cost Increase Request	\$94,507.5	\$5,270.2	17.93

- Option 1: Current funding will pay for about 53 toilets, 49 aerators, and irrigation repairs.
- Option 2: The cost increase will pay for about 97 toilets, 90 aerators, and irrigation repairs.
- Option 3: Cancel the project and revert project funding to originating fund source.

Note: urinal retrofit/replacement was removed from scope because the audit identified the existing 17 as high efficiency urinals.

Action Item 6 Water Conservation Projects Review

FM-0059573 (36-J1) Barstow Courthouse

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$48,168	\$3,026	15.9
Current Funding	\$124,115	\$7,797.12	15.9
Final Contractor Proposal	\$86,735	\$2,896	29.9

- Option 1: The final cost will pay for 30 toilets, 4 urinals, 27 aerators, about 3,500 square feet of turf replacement and drip irrigation install. Costs includes contractor/engineer hours and San Bernardino County's permit/plan review process.
- Option 2: Cancel the project and revert project funding to originating fund source.

Note: Any unforeseen work due to pre-existing conditions is covered in the conceptual estimate. Also, there is no cost increase request; Current funds cover entirety of the project.

Action Item 6 Water Conservation Projects Review

FM-0059570 (43-A1) Hall of Justice East

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$48,302	\$28,361	2
Current Funding	\$94,115	\$9,194.5	10.2
Final Contractor Proposal	\$280,688.58	\$28,018.26	10
Cost Increase Request	\$186,573.58	\$18,263.7	10.2
<ul style="list-style-type: none"> Option 1: Current funding will pay for 30 toilets, 6 urinals, 36 aerators, no rotary nozzle replacement, and repairing broken irrigation valves. Option 2: Final cost will pay for 90 toilets, 18 urinals, 109 aerators, total (12) rotary nozzle replacement, repair broken irrigation valves, and about 15,750 square feet of drip irrigation install in planter beds. Costs includes contractor/engineer hours and Santa Clara County's permit/plan review process. Option 3: Cancel the project and revert project funding to originating fund source. 			

Action Item 6 Water Conservation Projects Review

FM-0059525 (36-A1) San Bernardino Historic

Cost Source	Project Cost	Estimated Annual Savings	Payback
Audit	\$29,116	\$8,927	3.2
Current Funding	\$84,115	\$2,800	30
Final Contractor Proposal	\$198,825	\$6,791.6	29.3
Cost Increase Request	\$114,710	\$3,918.3	29.3
<ul style="list-style-type: none"> Option 1: Current funding will pay for 20 toilets, 2 urinals, 15 aerators, no rotary nozzle replacement, and repairing broken irrigation valves. Option 2: Final cost will pay for 45 toilets, 6 urinals, 33 aerators, total (~211) rotary nozzle replacement, and repairing broken irrigation valves. Cost includes contractor/engineer hours and San Bernardino County's permit/plan review process. Option 3: Cancel the project and revert project funding to originating fund source. 			



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 7 – Funding Responsibilities between Judicial Council and Superior Courts

Summary:

Review the Funding Responsibilities document and authorize staff to submit document for public comment and Court feedback.

Supporting Documentation:

- *Report: Funding Responsibilities between Judicial Council and Superior Courts*

Facilities Responsibilities between Judicial Council and Superior Courts

PRESENTED TO
THE TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE,
OCTOBER 12, 2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

This document includes operating guidelines to help guide the Trial Court Facility Modification Advisory Committee and Judicial Council staff with respect to determining responsibility for the funding of various trial court facility matters.

A. CAPITAL COST RESPONSIBILITIES

Judicial Council is generally responsible for capital costs relating to the construction of new trial court facilities; however, the trial courts and the counties are responsible for the following items:

Items	Trial Court Responsibility	County/Other Responsibility
Wall Art	X	
File Tracking system	X	
Break room equipment movable (e.g. microwave, etc.)	X	
Office equipment (e.g. phone, computers, printers, fax machines, copier, postage meter)	X	
Television and mounting in break room	X	
Trash cans, recycle bins (located in offices, workstations, break room)	X	
Bottled water dispenser, coffee machines.	X	
Vending machines (Department of Rehabilitation responsibility)		X
Moving cost (including employee relocation, equipment relocation, existing furniture relocation, file relocation)	X	
Gun locker maintenance		X
Service provider network connection	X	
Safes	X	
Audio Recording equipment (to tie into new system)	X	
Local servers, printers, faxes	X	
Maintenance of LAN/WAN Network	X	
Outside communication – Cable TV, telephone recurring monthly cost	X	
Recurring DSL line costs	X	
Recurring voice and data fees	X	
VOIP system (including WAN service application)	X	

B. OPERATIONS AND MAINTENCE COST RESPONSIBILITIES INCLUDING FACILITIES MODIFICATIONS

The Judicial Council has the general responsibility for “building systems, components and equipment”. Nevertheless, trial courts may use their operating funds for certain expenses such as painting, wall/window coverings, carpet, and security pursuant to California Rule of Court 10.810.

All work whether an asset renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will most likely lag demand and therefore maintenance and facility modification projects funded by Facilities Services must be prioritized in alignment with the Trial Court Facility Modifications Policy.

Tables A and B below intend to provide guidance on primary funding responsibility with respect to different building systems, components and equipment. While not a complete and exhaustive list, the tables are intended to be generally comprehensive lists that reference most of the systems, components, and equipment common to court facilities.

Table A deals with building systems, components and equipment in general, except for building security systems which is dealt with in Table B. Table A should be used as a guideline to identify responsibility of specific components, systems and equipment found within the building with the exclusion of building security systems.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

All security related projects must be coordinated with Facilities Services Security Division. All justification and related scoring for these projects should be confirmed by Facilities Services as being valid requirements and not outside the scope of normal Judicial Council standards.

Ownership of systems can be, and many times are, also the responsibility of the county. Engaging the county in the maintenance and renovation of their owned systems falls to the party identified as having primary funding responsibility. For example, in a facility where the Judicial Council has partial equity and the county serves as the managing party, the Judicial Council is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

TABLE A – Building systems, components and equipment, excluding building security systems

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Building	Exterior Doors	Doors and Doorknobs	X		
Building Envelope	Exterior Doors	Exterior entrance powerwashing		X	
Building Envelope	Exterior Walls	Exterior wall finish	X		
Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X	
Building Envelope	Exterior Windows	Window cleaning exterior		X	
Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X		
Building Envelope	Foundation	Foundation	X		
Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X	
Building Envelope	Other Site System	Flag Poles and Flag replacement	X		
Building Envelope	Other Site System	Flag lowering and raising		X	
Electrical	Branch Wiring	Raceway	X		
Electrical	Service & Distribution	ATS switches	X		
Electrical	Branch Wiring	Cabling work stations		X	
Electrical	Communications & Security	Plug-in power monitoring for data systems		X	
Electrical	Communications & Security	Server room electrical requirements (e.g., new electrical requirements for new servers)		X	
Electrical	Communications & Security	UPS - uninterruptible power supply		X	
Electrical	Communications & Security	Converge Network ¹	X	X	
Electrical	Low Voltage Electrical	Antennas/communication dishes		X	
Electrical	Low Voltage Electrical	Business Data Cabling		X	
Electrical	Low Voltage Electrical	Lower voltage cable	X		
Electrical	Low Voltage Electrical	Security cabling	X		
Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X	
Electrical	Low Voltage Electrical	TV Cable/CCTV		X	
Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X	
Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X		
Electrical	Service & Distribution	Switchgear	X		
Electrical	Service & Distribution	Transformers	X		
Electrical	Service & Distribution	Ballasts	X		
Electrical	Service & Distribution	Capacitance bank	X		
Electrical	Service & Distribution	Electrical outlets (new)		X	

¹ Converge Network is the backbone for multiple systems where applicable Court network, County network, closed circuit television, detention locks, BMS, exterior locks and interior locks. Since majority of the traffic and the systems are Court related, Courts will be responsible for 80% of the cost of the network and Judicial Council will be responsible for 20% of the cost of the network.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Electrical	Service & Distribution	Electrical outlets (repair and replace)	X		
Electrical	Building Envelope	Exterior lights	X		
Electrical	Service & Distribution	Face plates (replace/install)	X		
Electrical	Site Lighting	Exterior lights	X		
Electrical	Site Lighting	Parking lot lighting	X		
Fire Life Safety	Fire Protection	Computer fire suppression system	X		
Fire Life Safety	Fire Protection	Extinguishers	X		
Fire Life Safety	Fire Protection	Fire alarm system	X		
Fire Life Safety	Fire Protection	Fire sprinkler system	X		
Fire Life Safety	Communications & Security	Fire alarm system monitoring	X		
Fire Life Safety	Emergency Power	Emergency Exit Lighting	X		
Fire Life Safety	Emergency Power	Emergency Generator	X		
Fire Life Safety	Emergency Power	Emergency lighting	X		
Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X		
Flooring	Floor Finishes	Carpet maintenance, repair & replacement		X	
Flooring	Floor Finishes	Floor covering maintenance and repair		X	
Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X		
Flooring	Floor Finishes	Non-cosmetic repairs	X		
Flooring	Floor Finishes	Raised floor panels maintenance and repair		X	
Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X		
Furnishings	Appliances	Break room water dispensers (unfixed)		X	
Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X		
Furnishings	Appliances	Counter style appliances		X	
Furnishings	Appliances	Garbage Disposals		X	
Furnishings	Appliances	Ice-Makers (standalone)		X	
Furnishings	Appliances	Microwaves		X	
Furnishings	Appliances	Ovens and Stoves		X	
Furnishings	Appliances	Refrigerators		X	
Furnishings	Appliances	Trash Compactors		X	
Furniture	Modular	Modular offices, Cubicles, hardware installation, repair and maintenance		X	
Furniture	Fixed	Audience Seating (Bench-style)	X		
Furniture	Fixed	Jury seating	X		
Furniture	Fixed	Gang seating	X		
Furniture	Not Fixed	Chairs, seats around tables		X	
Furniture	Not Fixed	Couches		X	
Hardware	Exterior and Interior Exterior and Doors	Automatic door openers ²	X		
Hardware	Exterior and Interior Doors	Door closers	X		

² These doors are not required by code and hence only be added at new locations as a CFR from the Court.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Hardware	Exterior and Interior Doors	Hinges	X		
Hardware	Exterior and Interior Exterior and Doors	Key schedule	X		
Hardware	Exterior and Interior Doors	Keys	X		
Hardware	Exterior and Interior Doors	Lock sets (includes cipher and access control connected hardware)	X		
Hardware	Exterior and Interior Doors	Rekeying (due to loss)		X	
Hardware	Exterior and Interior Doors	Sheriff used spaces		X	
Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X	
Hardware	Exterior Windows	Window screens	X		
HVAC	Air Distribution	Balancing air distribution	X		
HVAC	Air Distribution	Air conditioning	X		
HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Holding Cell Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Distribution supply and return duct	X		
HVAC	Air Distribution	VAV box controllers	X		
HVAC	Controls & Instrumentation	Building Automation System (BAS)	X		
HVAC	Controls & Instrumentation	Energy Management System	X		
HVAC	Cooling System	Chiller	X		
HVAC	Cooling System	Data room air conditioning systems	X		
HVAC	Cooling System	Additional Data room air conditioning systems over the provided existing		X	
HVAC	Cooling System	Roof-top units	X		
HVAC	Cooling System	Swamp coolers	X		
HVAC	Heating System	Boiler	X		
HVAC	Heating System	Steam boiler	X		
HVAC	Vent Pipe & Fittings	Roof-top exhausts	X		
HVAC	Vent Pipe & Fittings	Exhaust duct	X		
Interior Finishes	Ceiling Finishes	Ceiling Tiles	X		
Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X	
Interior Finishes	Movable Furnishings	Automatic Blinds/Drapes/Shades (maintain, repair and replace)	X		
Interior Finishes	Movable Furnishings	Manual Blinds/Drapes/Shades (maintain, repair and replace)		X	
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X	
Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X	
Interior Finishes	Special Coverings	Visual security barriers (tinting)	X		
Interior Finishes	Special Finishes	Kick plates	X		
Interior Finishes	Wall Coverings	Paneling ³		X	
Interior Finishes	Wall Coverings	Wall coverings		X	

³ This generally is part of a Facility Modification project and is not the primary focus of the Facility Modification.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Interior Finishes	Wall Finishes	Minor touch-up painting (for graffiti/vandalism only)	X		
Interior Finishes	Wall Finishes	Minor touch-up painting (for aesthetics)		X	
Interior Finishes	Wall Finishes	Paint - Exterior	X		
Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court- Exclusive Areas)		X	
Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X		
Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X		
Landscaping	Fertilizing	Chemical lawn treatments	X		
Landscaping	Irrigation System	Landscaping irrigation system	X		
Landscaping	Plantings	Boulevard plantings	X		
Landscaping	Plantings	Shrubs/plantings/annuals	X		
Landscaping	Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X	
Mechanical	Energy Supply	Duct insulation	X		
Mechanical	Energy Supply	Heat exchanger	X		
Mechanical	Sanitary Waste	Waste water system	X		
Mechanical	Water Distribution	Faucets	X		
Mechanical	Water Distribution	Pipe insulation	X		
Mechanical	Water Distribution	Water fountains	X		
Mechanical	Water Equipment	Hot water heater	X		
Mechanical	Water Equipment	Water filters (As required by specific building wide distribution systems)	X		
Mechanical	Water Equipment	Water softener (building wide)	X		
Mechanical	Water Equipment	Water treatment	X		
Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X	
Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X	
Office Equipment	Communication & Security	Clerk Window - Active communication		X	
Office Equipment	Communication & Security	Exterior Transaction window - Active communication		X	
Office Equipment	Communications & Security	Telephone system		X	
Office Equipment	Equipment	Shredder		X	
Office Equipment	Fixed Furnishings	Furniture (fixed)	X		
Office Equipment	Movable Furnishings	Bulletin or white boards		X	
Office Equipment	Movable Furnishings	Computer equipment		X	
Office Equipment	Movable Furnishings	Furniture (unfixed)		X	
Office Equipment	Movable Furnishings	Furniture moves		X	
Office Equipment	Movable Furnishings	Furniture set-ups		X	
Office Equipment	Movable Furnishings	High-density filing system		X	
Office Equipment	Movable Furnishings	Modular furniture		X	

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Office Equipment	Equipment	Copier		X	
Office Equipment	Equipment	Printers		X	
Equipment	Refrigeration/Freezing	Refrigerators, Freezers, Other equipment for Evidence storage		X	
Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X	
Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X	
Restroom	Interior Specialties	Counter (damaged)	X		
Restroom	Interior Specialties	Counter cleaning (janitorial)		X	
Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X	
Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X		
Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X	
Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X	
Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Soap dispensers (buy/provide)		X	
Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Stocking restrooms (janitorial)		X	
Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X	
Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Trash cans (buy/provide)		X	
Restroom	Bath Accessories	Trash cans (hang/re-hang)	X		
Restroom	Fixtures	Partitions	X		
Restroom	Fixtures	Plumbing fixtures	X		
Restroom	Fixtures	Shelves	X		
Restroom	Fixtures	Sinks	X		
Restroom	Fixtures	Urinals	X		
Restroom	Fixtures	Baby Changing Tables (Court funded, Judicial Council Installed)	X	X	
Roof	Roof Coverings	Roof decking	X		
Roof	Roof Coverings	Roof drains/gutter/flashing	X		
Roof	Roof Coverings	Roof membrane	X		
Roof	Roof Coverings	Roof pads/wear lane/traffic	X		
Services	Administrative	O&M Technician's office	X		
Services	Administrative	Space planning functions		X	
Services	Pest	Exterior spraying	X		
Services	Pest	Indoor traps	X		
Services	Pest	Interior spraying	X		
Services	Pest	Preventive and Corrective measures	X		
Signage	Site Signage	Exterior signage	X		
Signage	Identifying Devices	Identification		X	
Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X	

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X	
Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X		
Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X		
Signage	Identifying Devices	Room numbering (new, adds, or changes)		X	
Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X		
Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X		
Site Work	Parking Lots	Curbing (except local authority)	X		
Site Work	Parking Lots	Parking (except local authority)	X		
Site Work	Parking Lots	Parking lot striping	X		
Site Work	Pedestrian Paving	Sidewalk (except local authority)	X		
Site Work	Security Structures	Security bollards	X		
Hazardous Waste	Court generated waste	Toner cartridges, batteries, court owned equipment such as computer		X	
Hazardous Waste	Janitorial generated waste	Cleaning material such as detergents and solvents, greasy rags or waste		X	
Hazardous Waste	Construction or Building generated	Asbestos and lead based paints, and hazardous material contained in	X		
Hazardous Waste	Court Funded Request Construction generated	Construction or building generated waste that is part of the project that is		X	
Hazardous Waste	Bio-hazard waste	Exterior locations for Human feces and blood	X		
Hazardous Waste	Bio-hazard waste	Interior locations for Human feces and blood		X	
Hazardous Waste	Bio-hazard waste	Sewer leak and spill from plumbing waste water leakage as part of larger	X		
Exterior	Sidewalks and Entryway	Power washing for stains, debris and, dirt		X	
Equipment Installation	Installation and removal of all	White boards, clocks, file storage systems, portable/movable electronic		X	
Equipment	Communication and AV Equipment	All Audio visual equipment		X	
Electrical	Electrical outlets for communication and AV	Power outlets for the communication and AV equipment	X		
Electrical	Emergency Power	Generators for IT Infrastructure and non-emergency services		X	
All Types	Court Funded Requests	All assets added into the project as a part of the Court Funded Request		X	

DEFINITIONS:

Fixed Furnishings are defined as those furnishing that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure.

Fixed Equipment is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

TABLE B –Building security systems

Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Office of Security (Special Funds) ⁱ
Equipment	Alarms	Hardwired duress alarms not integrated with facility security system		X	
Equipment	Alarms	Wireless Duress alarms			X
Equipment	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software.		X	
Equipment	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards.			X
Equipment	Gun Locker	Gun locker installation, repairs and keys		X	
Equipment	Holding Cells	Holding cell access control systems	X		
Equipment	Holding Cells	Intercoms		X	
Equipment	Holding Cells	Holding cell keys		X	
Equipment	Communication & Security	Detention Control - active communication		X	
Equipment	Interview Rooms	Passive communication	X		
Equipment	Interview Rooms	Active communication		X	
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance agreements after the 5 years is responsibility of the Court.		X	X
Equipment	Magnetometers & Related Equipment	Hand wand metal detectors		X	
Equipment	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X	
Equipment	Security related	Stand-alone plugged equipment		X	
Equipment	Safes	Fixed Safes maintenance and repair	X		
Equipment	Safes	Gun Safes		X	
Equipment	Safes	Portable Safes		X	
Equipment	Surveillance	Digital video recording (DVR) for court operations and limited security application		X	
Equipment	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)			X
Equipment Monitoring	Alarms	Duress alarms monitoring and notifications		X	

Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Office of Security (Special Funds) ⁱ
Equipment Monitoring	Alarms	Fire alarm system	X		
Equipment Monitoring	Alarms	Intrusion alarm, monitoring and response		X	
Equipment Monitoring	Alarms	Intrusion alarm, repairs and maintenance		X	
Equipment Monitoring	BAS	Building Automation System (BAS)	X		
Equipment Monitoring	Elevator	Elevator and vertical conveyance monitoring and notification	X		
Equipment Monitoring	Vehicles	Vehicle control system (gates and overhead doors at sally port)	X		
General Building	Equipment	Manage and maintain facility operations equipment	X		
General Building	Janitorial	Porter services and routine spill cleanup (janitorial) in secure and inmate areas		X	
General Building	Janitorial	Recurring janitorial services and supplies in secure and inmate areas		X	
General Building	Personnel	Security personnel		X	
Hardware	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X		
Hardware	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X	
Hardware	Keys & Locks	Removable locks		X	
Hardware	Keys & Locks	Door hardware/automatic door openers	X		
Hardware	Keys & Locks	Key schedule	X		
Hardware	Keys & Locks	Lock sets (includes cipher and access systems)	X		
Hardware	Keys & Locks	Rekeying due to loss of key		X	
Hardware	Windows	Ballistic glazing assemblies	X		
Hardware	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X		
System	Notification	Panic, duress or similar emergency notification systems		X	

ⁱ Office of Security (Special Funds) are subject to availability of funds



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 8 – 2019 TCFMAC Meeting Calendar

Summary:

Review and approve 2019 TCFMAC meeting calendar with revised dates for April, May, and June.

Supporting Documentation:

- *2019 TCFMAC Meeting Calendar*

2019

Meetings of the Trial Court Facility Modification Advisory Committee

Date	Day of Week	Type of Meeting
January 28, 2019	Monday	In Person
March 8, 2019	Friday	Phone
April 8, 2019	Monday	In Person
May 17, 2019	Friday	In Person
July 19, 2019	Friday	In Person
August 26, 2019	Monday	Phone
October 10-11, 2019	Thursday-Friday	In Person (Location TBD)
December 2, 2019	Monday	Phone

*all in-person meetings are held in Sacramento unless otherwise noted.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 9 – Quarter 1/Quarter 2 Trial Court Facility Modification Reports for FY 2018-19

Summary:

Review and approve both Q1 and Q2 draft reports for submission to the Judicial Council.

Supporting Documentation:

- *Quarter 1 Trial Court Facility Modification Report for FY 2018-19*
- *Quarter 2 Trial Court Facility Modification Report for FY 2018-19*



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 14–15, 2019

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 1 of
Fiscal Year 2018–19

Agenda Item Type

Information Only

Date of Report

January 17, 2019

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-chair

Contact

Mike Courtney, 916-263-2981
mike.courtney@jud.ca.gov
Jagan Singh, 415-865-7755
jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2018–19. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on September 5, 2018, the council received the quarterly report for the fourth quarter of fiscal year (FY) 2017–18 (see Link B).

Analysis/Rationale

Funding decisions during the first quarter of FY 2018–19 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the first quarter of FY 2018–19, the TCFMAC reviewed and approved 294 facility modifications for a total estimated cost of \$7.9 million (see Attachment A). Of these, 31 were Priority 1 facility modifications and 192 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$6.99 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 5 CFRs in the first quarter of FY 2018–19 (see Attachment B).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 2: Roof replacement, Inglewood Justice Center, Los Angeles County

- Remove and replace failing built up roof (approximately 11,600 sq ft). Replacement to be SBS multi-ply roof and to include new building metal and new roof drain caps. The final project cost was \$359,239.

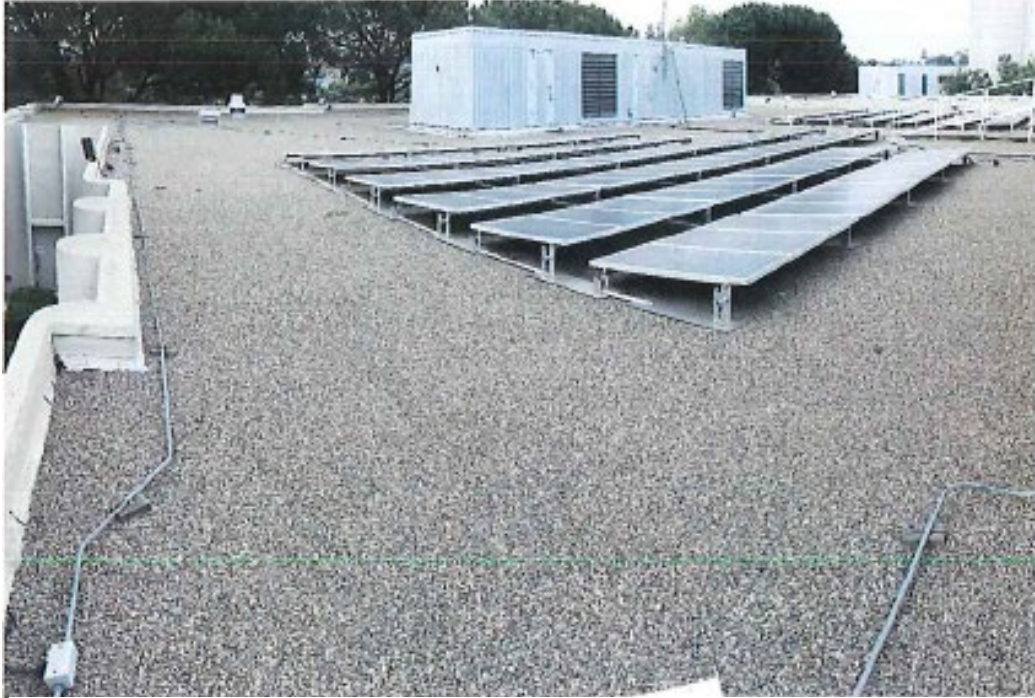


Above: Previous failing built up roof of Inglewood Justice Center
Below: Newly replaced SBS multi-ply roof with new building metal & roof drain caps



Priority 2: Roof replacement, North County Regional Center - North, San Diego County

- Removal of the existing 2-4 ply gravel flood coat roofing and replace with Class A 80 mil PVC single ply. The final project cost was \$2,265,017.



Above: Old roof with 2-4 ply gravel flood coat.
Below: Newly replaced roof with Class A 80 mil PVC single-ply membrane



Priority 2: Roof replacement, Hall of Justice - East, Santa Clara County

- Removal of the existing roofing and replacement with Class-A fire rated, 80 mil PVC single-ply membrane over new insulation for the total area of a 14,500 square foot roof. The final project cost was \$1,296,587.



Above: Old roof of Hall of Justice - East

Below: Newly replaced roof with Class A 80 mil PVC single-ply membrane



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2018–19
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2018–19
3. Link A: *Trial Court Facility Modifications Policy* (revised Dec. 12, 2014),
www.courts.ca.gov/documents/jc-20141212_tcfmp-update.pdf
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 of Fiscal Year 2017–18* (September 5, 2018),
<https://jcc.legistar.com/View.ashx?M=F&ID=6613667&GUID=2BEDCB08-CC49-407B-A30B-9058A5C6FC57>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0060773	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Replace (1) failed leaking Condenser pump, (1) 30hp motor, (6) gaskets, seal, flange and valves, (1) base assembly and align pump.	\$ 27,308	\$ 24,113	88.3
2	FM-0061698	Los Angeles	Malibu Courthouse	19-A51	1	County Managed - HVAC - Replace deteriorated tubes and defective parts to restore the heating and hot water boiler unit to operational status. Entire campus is without heat. The Courthouse is closed and the mechanical system is shared with the County and hence the cost has to be paid per JDA. Total cost was 10K our shared cost is \$3,931	\$ 3,931	\$ 3,931	100
3	FM-0061816	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Double Glass Door Public Entrance (1) Glass Door broken out over weekend. Temporary boarded up damaged glass door, and replaced a 25"x67" section of glass door.	\$ 2,500	\$ 1,653	66.13
4	FM-0061976	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Locked Door to Court Stairwell was Vandalized and broken into and there is biohazard human waste on stairs. Replaced damaged lock cylinder, and re-keyed lock to existing building key. Completed biohazard clean up in interior stairwell	\$ 2,500	\$ 1,653	66.13
5	FM-0062219	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace hot deck and cold deck damper for VAV box for Dep. J. Installed two (2) actuators and 10 LF of E copper tubing for pneumatic air, and installed/calibrated t-stat. Containments were in place and cleanup/remediation done for area known to contain ACM. VAV box in Dept. J 11th floor not responding. All work performed in a known ACM environment	\$ 20,054	\$ 13,262	66.13
6	FM-0062231	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - West Side of Building - Replace 8' of 4" cast iron drain pipe, (1) 4" inch wye and (4) Heavy weight 4" no-hub couplings. While investigating discovered a 2" cracked vent pipe going up through floor inside wall space on 2nd floor. Scaffolding/scissor lift, environmental containment required. Work performed under ACM and bacterial environment.	\$ 42,318	\$ 27,985	66.13
7	FM-0062235	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace (1) Water Pump for the building HVAC system. The HVAC system is not operational and impacting court operations due to the heat inside the building.	\$ 2,905	\$ 2,905	100
8	FM-0062236	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators - Freight elevator #11 - Replace (2) interlocks, (2) lift rods, (1) interlock assembly and lock clutch. Elevator was damaged by Fire Department due to entrapment	\$ 2,500	\$ 1,750	69.99
9	FM-0062247	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erect (1) 12 X16 X12 Containment; Scaffolding, and Scrape 4 Sq. Ft. Fireproofing. Remove/replace 370 LF. T-bar; (22) 2'x2' Ceiling tiles. Replace (20) 3" C Pipe; (1) 3" 1/4 Bend; (1) 3" 1/8 Bend; (5) 3" HW Couplings, (30') 3/8" All Thread, (2) 3" Riser Clamp. 3" Drain line in ceiling has fallen from broken bracket collapsing into ceiling. (3) 2'x2' ceiling tiles broken and fallen into audience seating. (2) light ballasts damaged, approximated 15% of Court Room T-bar Ceiling system buckled. All work performed under a known ACM environment.	\$ 24,616	\$ 16,279	66.13
10	FM-0062252	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Supply valve has failed 2nd Floor mens public restroom - Cut new opening into wall above toilet and install (1) new 18" x 18" access panel - Drain domestic cold water system down to 2nd floor - Remove existing failed globe valve and replace with (1) new ball valve. Restore water to system and test for leaks.	\$ 5,893	\$ 4,679	79.4
11	FM-0062267	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Installed (1) new radiator and replaced (1) thermostat. Added new coolant and ran test for proper operation. ABM Technician found pin-hole leak in generator radiator during system was running causing system to overheat	\$ 10,933	\$ 7,230	66.13
12	FM-0062268	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up (2) 40x90 Critical Barrier, replace (2) 3/4" Pro Press 90, (3) 3/4" Type L copper pipe, and (1) 3/4" Pro Press ball valve. All work performed in a known ACM environment. Leak from unknown source above basement lockup a 10x20 hard ceiling is wet and approximately 50 gallons of water on hard floor.	\$ 16,132	\$ 10,668	66.13
13	FM-0062269	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace failed AHU shaft and bearing to 9th Floor Air Handler. Shaft & bearing failed causing AHU to shut down and affecting cooling to Depts. 51, 52 & 53	\$ 2,500	\$ 1,720	68.79
14	FM-0062273	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) pressure relief valve. The pressure relief valve failed on Boiler #3 in which caused water leak in the basement floor and inside Judge's elevator pit. Had to perform environmental cleaning and testing to re-occupy the space.	\$ 5,000	\$ 3,468	69.35
15	FM-0062276	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Fan bearings failed - Replace (2) failed bearings (emergency repair) Inspect the condition of the fan blower shaft - Test for proper operation - Currently affecting the courts HVAC air conditioning system and affecting the building air balance.	\$ 5,792	\$ 5,792	100
16	FM-0062281	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC - Boiler Offline - Replace (4) ignition modules - emergency caused by failed ignition module - Work performed after hours Court heating affected	\$ 3,955	\$ 3,955	100
17	FM-0062283	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Security - Exterior Finishes - Judicial parking - Replace two rusted through and failed cast in metal 2"x2" fence posts with flange mounted fence posts includes removing fence panel brackets and gate tracks and re-attach fence - Service existing Slide gate and operator - all welds touched up with spray paint.	\$ 6,359	\$ 6,359	100
18	FM-0062297	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replaced (1) Domestic Hot Water Tank (119) gallons. Tank is deteriorated and leaking from base causing water to flood boiler room.	\$ 5,972	\$ 4,641	77.72



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
19	FM-0062298	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) VFD and (1) supply motor for 9th floor AHU. VFD and motor failed resulting in no HVAC on the 9th floor affecting operations for 4 courtrooms	\$ 22,000	\$ 17,706	\$ 22,000	80.48
20	FM-0062301	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (1) p-trap and (1) floor drain. Remove and re-pour concrete around drain. Floor drain failed and rusted out causing flooding in the jury room restroom. Safety hazard from puddling water in restroom.	\$ 4,200	\$ 4,200	\$ 4,200	100
21	FM-0062308	Imperial	Brawley Court	13-E2	1	County Managed - HVAC - Replace 10 ton package AC unit that was found inoperable with both compressors and blower motor grounded, causing the unit to trip the breakers. This is the only AC unit supplying the Brawley West-arrangement court proceedings. Replacement of the package unit will ensure adequate cooling for the Brawley-Arrangement Court.	\$ 18,000	\$ 18,000	\$ 18,000	100
22	FM-0062312	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) 3/4" nipple, (1) 3/4" cap, and 1 1/2 LF of 3/4" pipe due to Steam line leak, 9th flr cafeteria. Work performed in known ACM environment utilizing environmental protocol.	\$ 2,345	\$ 2,281	\$ 2,345	97.26
23	FM-0062314	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace (4) GRP8D Starting Batteries for the emergency generator, and (1) SENS 10A battery charger and programmed as needed. Previous battery charger found non-functional during Level 1 PM rounds and readings.	\$ 4,664	\$ 3,084	\$ 4,664	66.13
24	FM-0062317	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace cracked 2 inch cast iron drain inside the Women's restroom. All work to be performed utilizing environmental protocol and under containment. Water leaking from ceiling of 6th Floor Lock-up Cell D. Use of dehumidifier and negative air machine required.	\$ 28,871	\$ 19,092	\$ 28,871	66.13
25	FM-0062318	Kern	Bakersfield Juvenile Center	15-C1	1	Electrical - Restore and replace failed 1200 amp breaker on main electrical panel. Panel arced and 1200 amp breaker must be replaced. Emergency generator deployed. Temporary panel installed awaiting replacement of like for like breaker installation.	\$ 75,432	\$ 50,358	\$ 75,432	66.76
26	FM-0062319	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace penal flushing assembly. Existing unit has corroded at water supply connection and causing water leak. All work to be performed under environmental protocol within known ACM environment. Leaking from 11th floor lock-up pipe chase, room 11D down into 10th floor lock up cell 10G. Containment erected and extracted 50 gallons of water.	\$ 12,000	\$ 7,936	\$ 12,000	66.13
27	FM-0062321	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10 feet of 2 inch cast iron, (1) 2 inch medium sweep, (1) 2x1 tapped santee, (1) 2 inch tapped santee, (4) 2 inch no-hub couplings, (8) 2 inch heavy weight couplings, (1) 1 inch x6 inch galvanized nipple, (1) 1/2 inch tubular trap, (1) 2x1 no-hub coupling and urinal flange. All work performed under environmental protocol within known ACM environment. Water leaking from 5th Floor Employee's Restroom sink & urinal. Water leaked through 5th floor wall into Rooms 511, 512 and to the 4th Floor Room 404B (40) 1'x1' ceiling tiles impacted. Extracted 100 gallons water.	\$ 63,188	\$ 41,786	\$ 63,188	66.13
28	FM-0062322	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3 inch cast iron drain pipe and test. Replace 10 feet of 3 inch cast iron and (2) 3 inch no hub couplings. Ceiling leaking affecting (4) 1'x1' ceiling tiles; approximately (5) gallons of water on secured hallway floor near 7th Floor District Attorney office.	\$ 24,619	\$ 16,281	\$ 24,619	66.13
29	FM-0062325	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists- Replace (2) interlocks, (2) lift rods, (2) door hooks, (1) shorting bar, (1) interlock assembly and lock clutch for public elevator #5. Elevator was damaged during entrapment by the fire department.	\$ 12,921	\$ 9,043	\$ 12,921	69.99
30	FM-0062326	Santa Clara	Historic Courthouse	43-B2	1	HVAC - P1, Boiler failed, end of life - Install (1) new boiler and associated piping and pump - Court is impacted by no heating	\$ 53,159	\$ 53,159	\$ 53,159	100
31	FM-0062327	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (1) VFD and (1) Motor. Electrical repairs required to the conduit run feeding the VFD. Electrical conductors replaced (4 sets of 40 ft.), 30 ft. of EMT conduit replaced and 8 connectors replaced. Motor for cooling tower B had failed creating temperature spike in tower. Defective VFD for condenser motor determined as cause. VFD bypassed during repair.	\$ 16,500	\$ 14,048	\$ 16,500	85.14
32	FM-0062328	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace cracked 2 inch Cast Iron Drain pipe, (1) Light fixture, (2) 2x2' ceiling tiles, (1) gallon of water on floor. Category 2 water intrusion required because of damaged piping from an air handler cracked floor drain. The leak occurred in the plenum area between the 6th and 7th floors and settled in the 6th Floor Public Hallway floor by Room 605.	\$ 23,500	\$ 22,856	\$ 23,500	97.26
33	FM-0062329	Alameda	New East County Hall of Justice	01-J1	1	Fire Protection - Replace and program (1) smoke detector that was vandalized by in-custody. Work performed after hours for access into the holding cell.	\$ 3,863	\$ 3,863	\$ 3,863	100
34	FM-0062335	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - MDF Room AC Failure - Repair (2) AC circuits - Evacuate and pressure test to locate leaks - Replace communication board - Install 501bs of new R-22 for circuit 1 and 20lbs for circuit 2, Re-charge system start and test for proper operation - Affecting server room cooling.	\$ 12,426	\$ 12,426	\$ 12,426	100
35	FM-0062336	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Chiller Compressor Failure Replace (1) chiller compressor - Evacuate system pressure test for additional leaks - Re-charge unit - Complete full operational and load testing - Currently affecting courts cooling capacity holding cell area.	\$ 26,503	\$ 26,503	\$ 26,503	100
36	FM-0062346	Los Angeles	Whittier Courthouse	19-A01	1	HVAC - Replace 2-1/2" Butterfly Valve supplying fresh water to both chillers. The (2) Butterfly valves failed and impacting the operation of the building. HVAC and not able to cool the building.	\$ 2,500	\$ 2,161	\$ 2,500	86.43



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
37	FM-0062349	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace (1) 2 inch cast iron p-trap, (1) 2 inch cast iron combination, (2) 2 inch cast iron bends 2 inch, 10 linear ft. of cast iron pipe (12) no hub couplings, (2) carbon blades. 5th Floor Dept. 66 Courtroom water leaking above ceiling. (4) 1ft x 1ft ceiling tiles and a 4ft x 4ft area of VCT floor tile.	\$ 21,570	\$ 20,392	\$ 94.54	
38	FM-0062353	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Restore (1) condenser water pump for the cooling towers. Condenser pump failed resulting in not enough cooling for the building.	\$ 2,886	\$ 2,886	100	
39	FM-0062354	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Remove and Replace faulty fire-box seals on boiler 1 and 2 - found broken seals between fire box sections causing exhaust issues and potential safety issues to building occupants.	\$ 17,040	\$ 17,040	100	
40	FM-0062355	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Removed and replaced 2 inch supply line, and failed 2 inch angle stop. Drained riser to make repairs. Primed hot water riser and inspected plumbing fixtures for leaks. Leaking from 2nd floor Men's Restroom next to Room 222R, to 1st floor Room 106. Affecting (4) 2'x2' Ceiling Tiles, 4'x4' carpet saturated. (1) Cubicle desk and wall wet.	\$ 16,500	\$ 16,048	97.26	
41	FM-0062359	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replaced (1) 2 inch pro press ball valve, (1) 2 inch pro press 90 elbow, and (1) 2 inch pro press coupling. Isolated water supply and drained water to 6th and 7th floors to perform repair. Containment, 2 dehumidifiers and 2 negative air machines required to dry impacted areas. 6th floor public 6x18x10h, Dept. 9 Jury restroom 6x12x8h, 5th floor public, storage room 500S, Dept. 8 Jury restroom, 4th floor 400A, and women's restroom. Source was a pinhole leak on a 2 inch copper cold water supply line above the ceiling on the 6th floor.	\$ 29,000	\$ 19,178	66.13	
42	FM-0062382	Orange	Central Justice Center	30-A1	1	ELECTRICAL - Remove and replace a metal junction box that was damaged due to a leak from the first floor restroom, by the main lobby, toilet. The toilet's carrier gasket failed resulting in a slow leak. Remove approximately 2 square feet of ACM wall plaster scratch coat wall and replace with new. Replace removed wall and damaged light fixtures.	\$ 14,731	\$ 13,430	91.17	
43	FM-0062383	Orange	Central Justice Center	30-A1	1	INTERIOR FINISHES - ACM - Remove and replace about 2 feet by 2 feet of ACM contaminated Gypsum Board/Joint compound to provide access to a leaking pipe in the basement. Remove and clean out approximately 5 square feet of ACM fireproofing. Remove and replace leaking hot water pipe and replace ceiling including a 2 feet by 2 feet access panel.	\$ 9,104	\$ 8,300	91.17	
44	FM-0061727	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced (10) ceiling tiles saturated with 1 fallen in 7th floor public hallway due to failed drain hat on roof. Roofer resealed failing roof material. A 6 x 8 ACM remediation containment effort initiated for cleanup and approved for re-occupancy by FACS.	\$ 12,900	\$ 11,757	91.14	
45	FM-0062368	Los Angeles	Downey Courthouse	19-AM1	1	Elevator - Judges Elevator #5 - Replace (1) door operator. Elevator was stuck on 1st Floor, doors not opening, no entrapments. Building has only (1) Judge's elevator	\$ 3,775	\$ 3,775	100	
46	FM-0062388	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace main power board, inverter and rectifier for Courtroom Judicial ADA Lift in room 615. ADA unit stopped functioning when tested, main power board is putting out 20 volts rather than the 24 volts required per specifications.	\$ 3,081	\$ 3,081	100	
47	FM-0062656	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace (2) condenser water pumps for central plant. Both pumps failed resulting in no cooling to civic center.	\$ 9,667	\$ 9,667	100	
48	FM-0062761	Los Angeles	Juvenile Justice Center Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed diaphragm on toilet flush valve. 3rd floor restroom flush assembly stuck causing water to leak to 2nd floor. Cat/2 water intrusion remediation in accordance with Environmental procedure protocol. Remove and replace 20 sf ceiling tiles, clean/disinfect 2 cubicles and 1 light fixture. Clean & dry 15 sf plaster wall and 10 sf concrete floor.	\$ 9,218	\$ 9,218	100	
49	FM-0062764	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - P1 - Replace (25) feet of failed 5" cast iron sewer piping and (3) wye fittings - Sewer pipe at ceiling of 1st floor failed causing flood.	\$ 19,937	\$ 16,707	83.8	
50	FM-0062645	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Install one (1) 3 phase voltage relay and wire according to electrical schematic. Install one (1) auxiliary contact on contactor 1M, 2M, S and 1A contactors. Replace all wires to 1A and 2M contactors. Replace S and 1M stationary and movable contacts. Chiller #2 has failed, only operating on Chiller #1. Chiller #1 can't handle cooling for entire building.	\$ 38,356	\$ 32,142	83.8	
51	FM-0062648	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - 1st and 2nd floor restrooms overflowed, spilling category 3 water. Remove clog causing entire building to back up. Water penetrated to basement. Water affected 6' x 6' area of hard ceiling and flowed onto floor. Erected (1) 4'x8' Critical Barrier, applied Detergent, Disinfectant, Rinsed and Sanitized.	\$ 8,500	\$ 7,715	90.76	
52	FM-0062650	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace one (1) 4" cast iron pipe, one (1) 4" cast iron end cap, four (4) damaged ceiling tiles. Water remediation and environmental cleaning had to be performed. A defective pipe was leaking.	\$ 18,500	\$ 14,419	77.94	
53	FM-0062652	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - A separated 4" waste line in basement has separated and is leaking down basement concrete wall. Remediation containment barrier has been erected.	\$ 35,500	\$ 30,683	86.43	
54	FM-0062654	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Replace (1) toilet flush valve on 2nd floor women's restroom. Extract 100 gallons of water from public hallway and elevator pit. Replace a total of 100sq. ft. of plaster walls and ceiling in 1st and 2nd floor women's restroom. Containment was erected due to water disturbing ACM when water went from 2nd to 1st floor. Remediation and testing provided. Courthouse closed for 3 days	\$ 78,027	\$ 78,027	100	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
55	FM-0062660	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC-Replace one (1) compressor, two (2) vibration eliminators, four (4) dryer cores, compressor oil, and 805 lbs. of R407C refrigerant. Leak test and repair small leaks in system. Replace all associated gaskets. Install high pressure shut off switch. Compressor failed, causing complete failure of HVAC system.	\$ 90,746	\$ 82,706	\$ 91.14	
56	FM-0062672	Los Angeles	Glendale Courthouse	19-H1	1	Grounds - Replace approx. 10' of damaged 3" main irrigation galvanize supply pipe. Excavate/repair 10'x6' damaged asphalt caused bearing.	\$ 30,000	\$ 27,162	90.54	
57	FM-0062678	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) fail compressor and (1) failed fan motor. Compressor failed due to grounding, fan motor failed due to seized bearing.	\$ 12,500	\$ 11,318	90.54	
58	FM-0062679	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Emergency Board-up of (4) Holding Cell Windows, (1) 36"x36", and (3) 10"x10". Install new 1/2" Wire Glass. Laminated to (4) holding cell existing steel frames, (1) 36"x36", and (3) 10"x10". Total (4) windows broken by in-custody in Cell K, Cell E, and AR-3.	\$ 7,824	\$ 5,174	66.13	
59	FM-0062696	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Insurance - Emergency Remediation of flooded courtrooms - domestic hot water line located in ceiling of Dept. 1 burst; approximately 3 inches of water flooded Courtrooms 1 and 2. Other affected areas were Judge's chamber, SO office and locker room, and County law library. This will be reimbursed by insurance.	\$ 25,000	\$ 25,000	100	
60	FM-0062698	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) damaged 25 horse power motor to Air Handler #3. Bearing sized causing motor to burn up affecting the entire 2nd floor.	\$ 7,500	\$ 5,829	77.72	
61	FM-0062700	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) failed Power Relay Board in Elevator Control Panel. Judges Elevator #4 - stuck on 1st floor, doors closed, no entrapments	\$ 7,936	\$ 7,936	100	
62	FM-0062709	Anadior	New Amador County Courthouse	03-C1	1	Exterior Shell - (Insurance Claim) Rebuild exterior wall, interior drywall, cracks throughout affected areas of building, replace carpet and irrigation - truck went off road and collided with building causing extensive damage to property. Restoration is necessary to return court to full service. This will be reimbursed by insurance.	\$ 121,910	\$ 121,910	100	
63	FM-0062712	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 3 feet of 3" copper pipe dripping water in 6th floor secured hallway. Replaced (1) 1' x 1' ceiling tile that got wet. Area is known to contain ACM. Remediation efforts conducted and released to full occupancy with FACS approval.	\$ 18,500	\$ 16,861	91.14	
64	FM-0062714	Los Angeles	Glendale Courthouse	19-H1	1	HVAC-Replace (1) Exhaust fan motor has burnt out due to sized bearings. Causing excessive heat in the 2nd floor.	\$ 5,500	\$ 4,980	90.54	
65	FM-0062715	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (1) Backflow preventer and replace 4 feet of 6 inch PVC pipe. Damaged PVC pipe had to be excavated and backfilled. Restore irrigation lines for planter box. Backflow and PVC pipe were leaking severely.	\$ 25,104	\$ 18,454	73.51	
66	FM-0062725	Los Angeles	Glendale Courthouse	19-H1	1	HVAC-Condensate line for package unit in annex broke and leaked condensation in front of Judge's chambers room 221. Two (2) 1' x 1' ceiling tiles fell and a 9 SF area of carpet got wet. Erected (1) 26'x4'18' containment, (1) Decon Chamber.	\$ 6,500	\$ 5,885	90.54	
67	FM-0062729	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Men's toilet in jury assembly room 201 clogged and overflowing fecal matter with 10 onto bathroom and flowed onto 8 SF of assembly room carpet. Ran 85 ft of snake and was able to punch through the clog. Remediation and clearances performed and approved to reopen by ACM consultant.	\$ 18,500	\$ 15,990	86.43	
68	FM-0062734	Los Angeles	El Monte Courthouse	19-O1	1	Elevators- Replace one (1) defective door locking device on public elevator #2.	\$ 2,749	\$ 1,598	58.12	
69	FM-0062737	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 40 linear feet of 4" Cast Iron pipe, (2) No-Hub couplings. Water remediation and environmental cleaning had to be performed. Cast Iron drain line cracked causing category 3 water to spill down to the basement level.	\$ 69,000	\$ 56,601	82.03	
70	FM-0062697	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation Water has affected (8) 1ft x 1ft ceiling tiles and approx. 30 to 40 gallons of water on and around the refrigerator units and the surrounding area. Testing and remediation required per environmental protocol. Water is coming from the 3rd floor women's public restroom and leaked through to the 2nd floor cafeteria.	\$ 48,106	\$ 31,812	66.13	
71	FM-0062740	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Repair 2 feet of 3 inch copper Replace (1) 3 inch ProPress coupling and (1) 3 inch ProPress ball valve 15 ft of 3 in copper pipe, (1) 3 inch tee, (1) 3 inch elbow, and (3) 3 inch couplings. Replace 22 1x1 ceiling tiles on 8th floor hallway. Replaced 3 inch gate valve and Replace vacuum breaker assembly. Water leak from hot water supply line above the secure hallway on 8th floor.	\$ 35,426	\$ 23,427	66.13	
72	FM-0062745	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1" failed flow switch on Boiler #1 environmental protocol followed with ACM testing and clearance. Source of leak is a failed flow switch from boiler #1 leaking onto floor. Approx. 30 gallons of water extracted from 28 ft X 15 ft floor inside the boiler room. Erected a 12x6x10H containment on 12th floor with one decon chamber.	\$ 22,500	\$ 14,879	66.13	
73	FM-0062747	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 8 pneumatic actuators for the 4 VAV boxes, 4 hot deck and 4 cold deck. Erected 4 containments on 8th floor area for troubleshooting and repair of HVAC issues. Removed 64 Ceiling tiles for access to VAV box. ACM testing and protocol engaged through project duration. Originated from numerous T-stat non-responsive calls in Courtrooms 808, 834, and 843.	\$ 31,500	\$ 20,831	66.13	
74	FM-0062749	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Restore (1) condenser pump to normal operations. Acid wash condenser tubes, to allow better flow and pump efficiency. Condenser failed causing the chiller to fail resulting in no air in Van Nuys East and West.	\$ 10,000	\$ 8,048	80.48	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE % OF FACILITY MODIFICATION COST
75	FM-0062755	San Diego	County Courthouse	37-A1	1	Plumbing - After Hour Event. Replace failed plumbing fitting and secured system, performed environmental testing. Water flooding 4th floor roof top due to a leak in the 2 1/2in. pipe that supplies Domestic Hot Water to South Tower.	\$ 3,373	\$ 2,611	77.42
76	FM-0062757	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Condensate line on roof clogged, causing condensation to overflow into 2nd floor jury room 4. Fifty (50) 2' x 2' ceiling tiles affected, with ten (10) falling. A 250 SF area of carpet is saturated. Remediation efforts conducted with FACs approval to re-occupy space.	\$ 14,500	\$ 13,956	96.25
77	FM-0062759	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - The drain pan for Air Handler Unit #6 was clogged. It caused water to leak on the 2nd floor ceiling and walls in Department A and a stairwell. Water remediation and environmental cleaning had to be performed.	\$ 17,000	\$ 15,429	90.76
78	FM-0062767	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Condenser water line is leaking. Condenser VFD #1 & #2 have failed. No comfort cooling to entire building.	\$ 5,000	\$ 4,257	85.14
79	FM-0062771	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Remove (1) Selector Switch from Elevator #8 and install in Elevator #6. Test for operation and place back into service. Elevator #6 Selector Switch failed and car stopped on 1st floor with doors open, no entrapments. P1 due to less than 50% functional elevators.	\$ 22,697	\$ 21,458	94.54
80	FM-0062773	San Diego	County Courthouse	37-A1	1	Plumbing - Domestic water leak from 2nd floor, South Tower, Room 2103 Jury Assembly bathroom affecting 2nd floor down to basement (Partial insurance reimbursement over \$25,000)	\$ 100,000	\$ 77,420	77.42
81	FM-0062776	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Dept. 5 (1) 2ft x 4ft ceiling tile fell onto carpet floor due to seismic activity. Erected (1) 10'x14'x18' containment, (1) Decon Chamber. Environmental testing and remediation. Area is a known ACM environment.	\$ 11,500	\$ 11,500	100
82	FM-0062780	Lake	Lakeport Court Facility	17-A3	1	HVAC - Correct failed 30 ton AC compressor; requires crane lift for replacement - Line voltage drop from PG&E during fire caused compressor to fail. AC for 3 Courtrooms only.	\$ 55,000	\$ 55,000	100
83	FM-0062798	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Sump Pump 1 of 2 failed causing water intrusion at basement level. Remediation and environmental testing performed. In addition, mold abatement had to be performed. Replace 2500 square feet of drywall. Defective sump pump will be replaced.	\$ 68,393	\$ 45,659	66.76
84	FM-0062799	Los Angeles	West Covina Courthouse	19-X1	1	HVAC - Replace existing package HVAC unit supporting IT room. Current system is failing which could affect court operations.	\$ 8,301	\$ 8,301	100
85	FM-0062806	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Cooling affected courthouse due to bad water floats in the cooling towers causing chillers to turn off due. Replaced two water floats.	\$ 5,000	\$ 4,322	86.43
86	FM-0062808	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 4th Floor Emp. Restroom - Erect (1) containment 12'x12'; extract 120 gal. water; (1) Dehumidifier; (1) Negative Air, (1) Decon Chamber. 3rd Floor Emp. Restroom - Erect (1) containment 12'x12'; Extract (15) gal. water; (1) Dehumidifier; (1) Negative Air, (1) Decon. 2nd Floor Rm 208 HR - (1) Containment 30'x40'; (2) Dehumidifier; (2) Negative Air, (1) Decon Chamber. Water leak on 4th Floor Men's Emp. Restroom caused by stuck diaphragm on time flusher in pipe chase.	\$ 25,000	\$ 25,000	100
87	FM-0062809	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace 10 feet of a 6 inch cast iron main drain pipe that was leaking in the Mechanical Chiller Room. Water remediation and environmental cleaning had to be performed.	\$ 14,500	\$ 11,301	77.94
88	FM-0062814	Orange	Central Justice Center	30-A1	1	Plumbing - ACM - Remove approx. 40 sq. ft of ACM contaminated gypsum board/joint compound in the restrooms on the 9th floor to access a leaking pipe and replace with new non-ACM board. Damaged was caused by a leak noted in the accessible stall from a 10th floor drain. Work includes replacement of broken, leaking floor drain in the 10th floor restroom and damaged ceilings in both bathrooms below, approximately 80 sq. ft.	\$ 10,788	\$ 9,835	91.17
89	FM-0062815	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate floor damage from in-custody caused plugged toilet - Extract 120 gallons of water and fan dry 400 sf of carpet; replace approximately 200 sf of carpet and 100 sf of ceiling tile; remove approximately 75 ft of base board to allow drilling holes in walls for dehumidification; fill holes and reinstall base board.	\$ 21,565	\$ 21,565	100
90	FM-0060999	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Repair leak to fire sprinkler Pre-Action Manifold - system air leak in pre-action side causing water to fill dry-standpipe.	\$ 2,920	\$ 2,920	100
91	FM-0061043	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Remove and replace (3) jury box seating in Dept. F, R, and V. Existing floor mounted seating (42) seats is old and constantly breaking, parts are not available for repairs. Safety hazard with seating falling with public use.	\$ 36,500	\$ 36,500	100
92	FM-0061247	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed 5-ton Package Unit - Unit is non-repairable 23 yrs old and will be upgraded to R410 with new equipment curb on roof.	\$ 19,969	\$ 19,969	100
93	FM-0061656	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (1) Hoist Motor Cooling Blowers, install correct circuit & voltage for blowers to function correctly, install correct contactor, furnish and install ice cube relays for reliable operation, replace solid state timers as required. Existing Cooling Blower for Elevator #3 has failed and will be replaced to eliminate intermittent shut downs.	\$ 16,408	\$ 13,205	80.48
94	FM-0061664	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace (1) defective 4,000 amp building main breaker. The existing breaker fails to close a 3:1 ratio. If the main breaker is tripped, it may not be able to close causing safety and security issues. This was discovered while conducting the generator load bank and Emergency Lighting PM's power was isolated at the main breaker to the build to perform the PM.	\$ 47,931	\$ 33,547	69.99



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
95	FM-0061706	Mendocino	County Courthouse	23-A1	2	HVAC - Remove and replace (3) failed damper motors; install (1) return temperature sensor, (1) expansion module and (1) timer; connect chiller 1 and 2 together; run controls wiring for sensor, module, timer and start/stop operation; configure for sequenced operation, add (7) control points. - Increase energy efficiency and reduce response time; current controls configuration allows only stop/start operation causing long delays (Zhr+) for Engineer to arrive and address minor/major HVAC issues.	\$ 24,728	\$ 16,733	67.67
96	FM-0061708	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Per Fire Marshal request, install (12) glow in the dark EXIT signs. Due to known ABS Plaster contamination, containment to be set up with Decon Chambers; plaster areas to be sanded and repainted. Existing signage in areas pinpointed currently do not clearly point out path of egress in event of emergency.	\$ 10,219	\$ 7,087	69.35
97	FM-0061733	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace (2) fire doors in shop area. Hole drilled for key drop in fire rated door is in violation of fire code and replacement is required by SFM. This is County responsibility but due to access and timing, ABM to perform work. County to fully reimburse the J.C.C. County authorization email uploaded to notes and documents	\$ 2,154	\$ -	0
98	FM-0061752	San Diego	East County Regional Center	37-11	2	Fire Protection - Install fire retardant coating on approximately (80) areas in the basement. Fire retardant coating is missing in locations where clamps / brackets have been installed or removed, leaving the area bare. This work is needed per the SFM.	\$ 4,599	\$ 3,114	67.71
99	FM-0061921	Orange	Central Justice Center	30-A1	2	HVAC - Condensate Tank - Remove and replace one failing 42w x 42 I x 53 hot water condensate tank in the basement pump room of the courthouse. The tank is cracked, leaking and original to the building; it is an indispensable piece of the heating system for the building. Failure to replace tank will result in the building not having any heat or hot water.	\$ 57,721	\$ 52,624	91.17
100	FM-0061924	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace (20) hall door rollers and trace cause of the jolt/noise coming from the shaft for the Judges Elevator. Elevator doors are not opening properly causing brief entrapments. A jolt/noise coming from the shaft.	\$ 16,940	\$ 16,940	100
101	FM-0061974	Madera	New Madera Courthouse	20-F1	2	Safety - Exterior Shell - Install bird netting on the exterior of the 1st floor level on stairwell 5 and 6. Pressure washed prior to installation. Furnish and install netting matching to existing access with ladders. Work to be performed during normal business hours.	\$ 4,406	\$ 4,406	100
102	FM-0061996	Riverside	Southwest Justice Center	33-M1	2	Elevator Escalators & Hoists - Wheel Chair Lifts - Install new interlock contacts on all landings for 11 of the 12 wheelchair lifts of the courthouse. Adjust doors as necessary for proper operation of new interlocks. Order to Correct has been issued by DIR as lifts were not final inspected after construction of building was completed. Due 3/29/2018 or fines will be incurred and possibly red tagged. Work includes testing under rated load conditions and inspection with work conducted after hours due to courtroom operations. State ID# 131269, 131271, 131272, 131273, 131274, 131275, 131276, 131277, 131278, 131479, 131478, 131477.	\$ 75,533	\$ 75,533	100
103	FM-0062027	Butte	Butte County Courthouse	04-A1	2	Interior Finishes - Remove and replace 4 -20"x 20" uplifted / loose tiles, removed old thin-set, clean and prep affected areas. Install new tiles and grout all seems. Clean surrounding areas. This will prevent personnel from tripping and/or falling	\$ 3,168	\$ 3,168	100
104	FM-0062051	Los Angeles	County Records Center	19-AV3	2	Fire Protection - County Managed - Replace defective fire alarm control panel and (10) fire alarm water flow switches. Fire alarm continuously sends false alarm signal, dispatching UAFD. Replacement required to replace failed Fire Alarm panel and stop false dispatching.	\$ 23,622	\$ 23,622	100
105	FM-0062100	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace one (1) external float assembly for cooling tower 1 and one (1) external float assembly for cooling tower 2. Existing floats leak, causing the towers to continually fill, while water is wasted down the drain.	\$ 16,267	\$ 9,454	58.12
106	FM-0062166	San Diego	County Courthouse	37-A1	2	HVAC - Boiler offline - Boiler #1 & Boiler #2 down. Hammering on the steam piping resulted in boiler #1 being shut down, boiler #2 shut down due to being connected to the steam line. Rebalance system, lower water level and remove condensate	\$ 4,324	\$ 3,348	77.42
107	FM-0062171	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 75 Sq. Yds. carpet and 120 LF 4in rubber cove wall base. Carpet is damaged, ripped, and bubbling in some spots, creating safety / trip hazards. Damage is due to wear and tear and repeated attempts to repair old carpet.	\$ 9,240	\$ 9,240	100
108	FM-0062173	Soiano	Hall of Justice	48-A1	2	HVAC - Replace (3) failed roof exhaust fans and (5) rooftop mushroom type fans with new - Several (original) exhaust fans have failed causing temperature and air quality issues.	\$ 90,739	\$ 66,076	72.82
109	FM-0062176	Los Angeles	County Records Center	19-AV3	2	County Managed - Electrical - Replace 150 amp 480 volt ASCO transfer switch due to Elevator power down. It was determined the 150amp/480volt transfer switch failed requiring replacement. This is an urgent situation due to no emergency elevator power back-up. In the event of utility power outage, will cause entrapments.	\$ 13,950	\$ 13,950	100
110	FM-0062177	Orange	Central Justice Center	30-A1	2	COUNTY FUNDED - INTERIOR FINISHES - District Attorney Office Install new Cat. 6 cabling in the ceiling above the DA offices within the Central Justice Center. New cabling is required to upgrade the County phone lines/systems. Work includes air quality monitoring and removal of any contained material (if necessary).	\$ 7,392	\$ -	0



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
111	FM-0062178	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace original 1998 Ejector pump motors (2) one failed, one failing (winding readings) - Twenty year old motors failed due to EOL causing sewage backup.	\$ 22,006	\$ 22,006	\$ 22,006	100
112	FM-0062193	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - Electrical- Replacement of the central plant electrical transformer that supplies power to the building's HVAC systems. Existing transformer has completely failed and is currently on a temporary unit. Work is necessary to provide cooling and heating to the buildings on the superblock which includes 36-A1 & A2.	\$ 48,574	\$ 48,574	\$ 48,574	100
113	FM-0062202	Fresno	Reedley Court	10-F1	2	Exterior Shell - Chemically treat for subterranean termites detected at front door and attic at manager's office per inspection report. Remove/replace damaged pieces of wood trim at front entry and provide ACM testing before any treatment.	\$ 3,784	\$ 2,956	\$ 3,784	78.13
114	FM-0062205	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection-Replace one (1) 6" flow switch and twenty-five (25) fire hoses. Switch and hoses failed annual PM test.	\$ 8,918	\$ 7,593	\$ 8,918	85.14
115	FM-0062214	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-A02	2	Fire Protection - Provide and install 14 fire extinguishers and cabinets with tempered safety glass, and break glass bar. Existing cabinets and fire extinguishers are damaged and/or missing due to vandalism in parking structure. Correction notice for the State Fire Marshal.	\$ 3,000	\$ 2,593	\$ 3,000	86.43
116	FM-0062215	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed pump seal on Primary Hot Water Pump #8 - Shaft seal has failed and is leaking water.	\$ 4,754	\$ 4,754	\$ 4,754	100
117	FM-0062216	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Roof - Replace roof access door - Door frame is not square with building and door is not square with frame, it lets rain come thru door into building.	\$ 11,150	\$ 11,150	\$ 11,150	100
118	FM-0062217	Orange	West Justice Center	30-D1	2	Electrical - Emergency Lighting - Remove and replace failed 525w UPS battery serving emergency lighting of the courthouse with new. During inspection the battery was tested and did not pass. UPS no longer produces voltage able to provide backup power to the emergency lighting.	\$ 10,074	\$ 9,135	\$ 10,074	90.68
119	FM-0062221	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Vandalism - Replace (1) 9"x32"; (1) 20"x33"; (1) 27"x41-1/2" 1/2" Sentry Laminated Safety Glass Clear into existing metal frames, all work to be completed after hours. Glass broken due to in custody vandalism.	\$ 3,607	\$ 3,607	\$ 3,607	100
120	FM-0062222	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (15') 4 inch Cast Iron Waste Line with fittings. Waste line is severely cracked and must be replaced to avert sewage spillage into public areas and additional expense of P1 occurrence.	\$ 3,613	\$ 3,024	\$ 3,613	83.7
121	FM-0062223	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace water pump for condenser #2. Water pump seized and does not allow system to pump water for cooling.	\$ 3,872	\$ 3,241	\$ 3,872	83.7
122	FM-0062224	Stanislaus	Modesto Main Courthouse	50-A1	2	Fire Protection - Replace failed flow switch and air/water pressure gauge on system riser, install all required signs to comply with NFPA 25, add the missing spare fire sprinkler heads to the spare heads box. The retardant mechanism switch has failed and water alarm does not function properly. Signage and replacement heads are required by code.	\$ 2,135	\$ 2,135	\$ 2,135	100
123	FM-0062225	Los Angeles	Van Nuys Courthouse West	19-AK2	2	Escalators - Replace (1) failed non-reversing device and adjust tension on escalator handrail. Non-reversing device has failed, escalator was shut down because it was not in operation.	\$ 6,858	\$ 5,519	\$ 6,858	80.48
124	FM-0062227	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (6) 135 degree fusible links. Fusible links & hardware are missing. Was cited by the City of Pasadena Fire Inspector.	\$ 3,424	\$ 2,375	\$ 3,424	69.35
125	FM-0062228	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace one (1) canvas connector for supply fan #1 and one (1) for supply fan #2. Canvas covers have deteriorated and air is escaping, reducing the efficiency of the supply fans.	\$ 7,845	\$ 6,566	\$ 7,845	83.7
126	FM-0062230	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace (62) deteriorating sprinkler heads and escutcheons that are highly corroded. Discovered during Standpipe / Sprinkler PM inspection 2756209.	\$ 8,453	\$ 7,075	\$ 8,453	83.7
127	FM-0062232	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace (2) sections of piping that has failed. Replace (1) 3" Ball Valve; (1) 3"x1"x2.5" Tee with flanges; (5) 10' sections 3" Copper pipe; (3) 10' sections 2.5" Copper pipe; (3) 10' sections 1" Copper pipe; (1) 3" Flange Bolt / Gasket set; (1) 3" Companion Flange. Domestic Hot Water / Cold Water circulation return pipes currently leaking.	\$ 7,879	\$ 6,776	\$ 7,879	86
128	FM-0062233	Los Angeles	Chatsworth Courthouse	19-AV1	2	HVAC - Remove and replace (1) VAV controller; reconnect wiring making any necessary modifications; reprogram controller. VAV Box 2-61 is not responding to building automation system, no air supply coming out to cool courtroom.	\$ 2,351	\$ 1,970	\$ 2,351	83.8
129	FM-0062234	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - HVAC - Replace (1) pillow block bearings for Air Handler #3. Bearing has failed and Air handling unit no longer operational. Affecting common space. The Courthouse is closed and the mechanical system is shared with the County and hence the cost has to be paid per JOA. Total cost is \$7,000 our Judicial Council cost is \$2,659.	\$ 2,659	\$ 2,659	\$ 2,659	100
130	FM-0062238	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove and replace glazing tape from forty-eight (48) windows 34"x74" (16 judges chambers with 3 windows each). Glazing tape has deteriorated throughout the years allowing wind and rain to enter offices. Environmental testing will be required prior to work and work will take place after hours. Rain water leaking through judges chambers windows.	\$ 14,958	\$ 12,735	\$ 14,958	85.14
131	FM-0062240	Los Angeles	Torrance Annex	19-C2	2	Elevators, Escalators, & Hoists - Replace (1) Key Switch on 4th Floor access to Judge's Elevator #5. Existing switch failed but works intermittently and needs to be replaced.	\$ 2,545	\$ 2,167	\$ 2,545	85.14



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF	COST
132	FM-0062241	Los Angeles	Torrance Courthouse	19-C1	2	Grounds & Parking Lot - Trim and thin out branches from (3) large Maple Trees; (5) Large Palm trees, and removal of generated debris. The heavy pruning is outside the scope of service contract. Palm fronds and branches have fallen narrowly missing public and staff.	\$ 5,033	\$ 4,285	\$ 5,033	85.14	
133	FM-0062242	San Joaquin	New Stockton Courthouse	39-F1	2	Interior Finishes - Vandalism Replace cracked glass for holding cell door BC11 - Cell BC11 has a crack and multiple chips from inmate damage.	\$ 2,615	\$ 2,615	\$ 2,615	100	
134	FM-0062243	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace two (2) 20 LF wooden handrails with two (2) metal handrails, using existing mounting hardware. Handrails are broken and currently present a safety concern.	\$ 4,061	\$ 2,816	\$ 4,061	69.35	
135	FM-0062244	Los Angeles	Alhambra Courthouse	19-H1	2	Plumbing - Replace (2) holding cell porcelain sinks with penultimate stainless steel sinks. Sinks are missing push buttons and are not functional. Sinks are obsolete and parts are not available, so they must be replaced.	\$ 11,092	\$ 9,539	\$ 11,092	86	
136	FM-0062245	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - All (3) public elevators have gang graffiti inside the elevator cab walls. The elevator cab walls were grinded and then buffed to remove the gang graffiti.	\$ 3,214	\$ 2,690	\$ 3,214	83.7	
137	FM-0062246	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace one 2HP axial fan motor for AHU - This motor has burned the stator windings has seized up the armature. It is beyond repair.	\$ 2,661	\$ 2,071	\$ 2,661	77.82	
138	FM-0062248	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Restore 6 Sq. Ft. of missing concrete in holding cell #1. When the county transferred the building to the JCC this issue was never addressed.	\$ 4,907	\$ 2,852	\$ 4,907	58.12	
139	FM-0062249	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing-Replace 10 LF of 6" pipe, three (3) 6" couplings, and one (1) 6" 90. The 6 cooling tower pipe is pitting in (3) areas and the pipes will start to leak soon.	\$ 6,134	\$ 5,275	\$ 6,134	86	
140	FM-0062250	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace the twelve (12) actuators for Air Handler#10 and Air Handler Unit#11. Actuators are no longer working and have reached end of life. The temperature cannot be controlled in the areas they serve.	\$ 11,233	\$ 7,790	\$ 11,233	69.35	
141	FM-0062253	Madera	New Madera Courthouse Parking Garage	20-F2	2	Elevator - Replace the leaking hydraulic seal for garage elevator. It is leaking hydraulic fluid from the head controller and will cause elevator failure if not fixed.	\$ 4,196	\$ 4,196	\$ 4,196	100	
142	FM-0062254	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC Restore 1-1/4 Heating Hot Water Pump from flanges; transport pump to shop for rebuild; return to site and reinstall and replace flange gaskets. Hot Water Pump #2 is leaking.	\$ 4,095	\$ 3,416	\$ 4,095	83.41	
143	FM-0062255	Madera	New Madera Courthouse	20-F1	2	Electrical - Restore electrical system integrity per original building design - Access Control System re-boots during power failures and outages causing control issues with In-custody and private areas of courthouse.	\$ 4,635	\$ 4,635	\$ 4,635	100	
144	FM-0062256	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace bearing on (2) Return Fans. Return fans has a loud bearing noise and need to be replaced to prevent damage to the motor.	\$ 867	\$ 867	\$ 867	100	
145	FM-0062257	Shasta	Main Courthouse	45-A1	2	HVAC - Remove supply fan motor from air handler located in overhead of Department 5 Chambers. Disassemble blower assembly, reassemble with new fan motor. Test for proper operation. Received multiple complaints from Commissioner in Dept. 5 that Chambers are too hot. Air Conditioner is unresponsive to adjustments.	\$ 1,980	\$ 1,980	\$ 1,980	100	
146	FM-0062258	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Remove the 30 hp 480v. supply fan motor from AHU #2. Rewind motor and replace shaft bearings off site. Reinstall the motor and test operation.	\$ 7,689	\$ 7,689	\$ 7,689	100	
147	FM-0062264	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Erect (1) Containment with (1) 2-stage decontamination Chamber, (1) Negative Air Machine. Remove/replace (8) 1x1 floor tiles (64 Sq. Ft.), apply 2 coats of floor sealer to replaced tiles in 1st floor corridor outside Room 114. All work will be performed during weekend to minimize impact to Court operations. All related work will be performed in a known ACM environment. Existing tiles are cracked and broken creating a trip hazard, and slip incident has occurred in this area. (Incident report & email has been uploaded).	\$ 11,241	\$ 8,823	\$ 11,241	78.49	
148	FM-0062265	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection - Perform required repairs noted on the 5 year inspection - 1) Replace corroded 1.25" x 0.4 nipple and 2.5" x 1.25" Mac Tee 2) Add (1) adjustable pipe stand to 1.25" drain (2'-9") 3) Replace (1) sprinkler head located in the monitoring room 4) Replace 2.5" swing check 5) Replace (16) expired 75' fire hoses 6) Add (1) Control Valve and Test & Drain signage	\$ 25,756	\$ 20,450	\$ 25,756	79.4	
149	FM-0062270	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Provide, install and program one new BACnet building automation supervisory controller on the fifth floor to connect new BACnet VAV controllers to building automation system - BACnet supervisory controller is needed to connect newly installed replacement VAV controller and future replacement VAV controllers on the fifth floor.	\$ 6,147	\$ 6,147	\$ 6,147	100	
150	FM-0062271	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 35 ton A/C compressor-The compressor has failed and the unit cannot provide cooling as intended.	\$ 20,516	\$ 20,516	\$ 20,516	100	
151	FM-0062275	San Francisco	Youth Guidance Center	38-C1	2	Fire Protection - COUNTY MANAGED - Replace original (1953) failed six inch fire sprinkler pipe (60') with new - Fire sprinkler main supply pipe failed due to end of life	\$ 8,864	\$ 8,864	\$ 8,864	100	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
152	FM-0062278	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	FIRE PROTECTION - Replace one (1) 6" butterfly valve on city bypass that failed to operate and shut properly, replace one (1) automatic control valve that failed to auto fill, recalibrate one (1) flow meter that was last calibrated in 2008. The deficiencies were identified while performing the 5-year sprinkler test. In addition, replace 20' of FDC piping that failed and is leaking and replace two (2) failed piping nipples that are leaking above and below the control valve.	\$ 18,813	\$ 15,041	79.95
153	FM-0062279	Orange	Central Justice Center	30-A1	2	INTERIOR FINISHES - Remove and replace deteriorated flooring of three detention cell toilet areas totaling about 130 square feet of material. The Health Care Agency, during their annual inspection, cited the issue for correction due to the poor condition of the flooring and the potential leakage to the lower floors. Failure to comply may lead to fines and closure of the temporary detention facilities.	\$ 8,700	\$ 8,700	100
154	FM-0062280	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Install one (1) 1/4" tee to allow access for future servicing, evacuate system, repairs leak, and refill system. Reduction in line pressure caused low suction alarm to activate.	\$ 6,635	\$ 5,360	80.78
155	FM-0062284	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Repair two fire smoke screens that failed to meet fire code due to deterioration. Annual fire alarm panel test has failed due to these items. Two screens do not meet current fire code due to lack of complete seal because of deterioration.	\$ 10,108	\$ 10,108	100
156	FM-0062285	San Bernardino	Fontana Courthouse	36-C1	2	Fire Protection - Replace 120volt APC SmartUPS 3000va LCD with SmartConnect for 2nd floor fire curtain door. UPS unit will not reset and has failed, needs to be replaced.	\$ 2,824	\$ 2,348	83.13
157	FM-0062286	San Diego	County Courthouse	37-A1	2	Plumbing - A section of heating hot water supply line in ceiling space was leaking and saturated ceiling tiles, causing ceiling tiles to fall to the floor. The space is still being used by Court and County employees. All work had to be performed in a ACM working environment. Replace 2 ceiling tiles, and cap off heating hot water supply line.	\$ 12,067	\$ 9,342	77.42
158	FM-0062287	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace (1) 2.5" elbow & isolation valve for domestic heat exchanger #5. Remove, abate & replace 10ft of pipe insulation & 25ft of tank insulation and dispose of in accordance with state/local/federal regulations. Environmental testing and remediation required due to known ACM environment. Heat exchanger elbow is leaking and isolation valve has failed.	\$ 26,471	\$ 25,746	97.26
159	FM-0062288	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Replace leaking fire hose connection - This was listed as a fire deficiency during quarterly inspection from State Fire Marshal	\$ 4,003	\$ 4,003	100
160	FM-0062291	Los Angeles	Compton Courthouse	19-AG1	2	Fire protection - Compliance SFM-Replace two (2) dry sprinkler pendants in kitchen walk in freezer. Per SFM write up page 11, item 433, sprinkler heads are corroded and need to be replaced.	\$ 3,631	\$ 2,401	66.13
161	FM-0062292	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection- Replace (1) PIV (post indicator valve), and (1) toggle switch, failed valve discovered during PM 2680753. Used to detect operation of a main control valve in a sprinkler or standpipe system.	\$ 3,844	\$ 2,966	77.17
162	FM-0062293	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3/4" valve, union, 90, and nipples; replace gaskets and install bolt kits on the Domestic hot water storage tank, that currently has (5) leaks on the tank.	\$ 3,779	\$ 2,926	77.42
163	FM-0062294	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace one (1) boiler for HVAC system. Install new condensate line to existing drain. Existing supply piping and ventilation will be re-used. Insulate hot water pipes. Burners have failed and the boiler is not functioning affect heat to the building.	\$ 31,244	\$ 25,145	80.48
164	FM-0062295	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Disconnect and remove Boiler Pump #2 to shop to be disassembled and rebuilt. Reinstall Pump and replace (1) motor coupling. Boiler Pump #2 is leaking and out of service. Boiler Pump #1 is carrying 100% of building load with no backup in event of failure.	\$ 9,835	\$ 9,298	94.54
165	FM-0062296	San Diego	County Courthouse	37-A1	2	HVAC - Replaced 2 ft of 3/4in copper pipe and fitting on Air Handler Unit #3. It has a cracked hot water return line and it is leaking. Impacting the space that Court and County employees still use.	\$ 2,348	\$ 1,818	77.42
166	FM-0062302	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed sewage ejector components; (2) 3" GATE Valves, (2) 3" CHECK Valves, (6) GASKETS (1) LOT Stainless Steel Hardware for valves; (2) 3" Dresser Couplings, (2) Stainless Steel Float Control holders w/U-bolts, Schedule 80 PVC Fittings and Pipe - Failed Check and Gate valves found during PM	\$ 12,877	\$ 12,877	100
167	FM-0062304	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (5) runs of #10 Gauge Wiring (25) feet each total (125) feet in new wiring raceway; secure all connections between to bollards; Demo and replace approx. 033 yards of concrete 18"long x 18" wide x 4" deep to access wire raceway between lighting bollards #3 & #4. electrical has shorted out and is unable to pull new wires due to breaks in the grounds	\$ 12,119	\$ 8,909	73.51
168	FM-0062305	Shasta	Courthouse Annex	45-A7	2	Fire Protection - Remove and replace door locksets with new hardware in room 112, 219, 319 and Dept. 11 reported during the local fire department inspection. The current locksets do not meet fire code standards in conjunction with security needs. New hardware will satisfy both concerns.	\$ 4,690	\$ 4,690	100
169	FM-0062306	San Benito	New Hollister Courthouse	35-C1	2	Interior Finishes - ADA operator failed - Remove (1) failed door operator and (1) failed operator control board. Install (1) replacement door operator and (1) replacement operator control board. Program operator controls. Perform complete operational testing of repaired operator and control.	\$ 5,858	\$ 5,858	100



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
170	FM-0062307	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 90 ft of cast iron sewer piping and (28) fittings. Cast iron sewer piping is corroded and blistering and fittings are corroded. Pipe and fittings need to be replaced to prevent potential leak above courtroom 4.	\$ 7,801	\$ 5,821	74.62
171	FM-0062309	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install a custom fabricated cage with a concrete pad and opening for the FDC unit around the 8in fire backflow. Continuous vandalism to the FDC connection on the 8in fire backflow located on the northeast side of the building has left it inaccessible to the fire department in the event of an emergency. A cage is needed for the 8in backflow to prevent vandalism to the FDC connection.	\$ 7,386	\$ 7,386	100
172	FM-0062310	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Plumbing - Replace drywall and build back in alcove and janitor's closet. Sewage leak damaged walls.	\$ 2,500	\$ 2,078	83.13
173	FM-0062311	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) 115/208 volt, 1hp transfer pump and (2) flex hoses, for diesel fuel. The existing pump is leaking and requires replacement.	\$ 3,792	\$ 3,585	94.54
174	FM-0062313	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	Interior Finishes - Replace damaged courtroom V10 wood door with (1) legacy oak skin wood door. Door is damaged and requires replacement.	\$ 7,414	\$ 7,414	100
175	FM-0062315	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace (1) glass pane 34 x 120 - 9/16 Starfire Laminated Safety Temper with white larch film on the interior of glass. A 15 foot privacy glass shattered on the 11th floor and needs to be replaced.	\$ 6,833	\$ 6,833	100
176	FM-0062316	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - ELECTRICAL-County Project MM18505-Existing UPS system is at end of useful life and can no longer adequately provide uninterrupted electrical power to the critical building systems in the South Tower Court building. This UPS backs up the main panel of the fire/life safety system for this building. Loss of power to this system will cause fire alarms to malfunction	\$ 70,804	\$ 70,804	100
177	FM-0062324	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace three failing 15 HP return air fans that serve the 1st, 2nd and 3rd floor Courts. Fans have reached end of life. Shives and bearings need replacing. Fans are vibrating and are very noisy.	\$ 89,218	\$ 89,218	100
178	FM-0062330	Solano	Hall of Justice	48-A1	2	Plumbing - Replace 50' of failed drain pipe with a new 2" drain line and related fittings; Remove (3) abandoned drinking fountains; patchy/paint each location (3) to match existing - Drain pipe failed, leaking at multiple locations.	\$ 15,631	\$ 15,631	100
179	FM-0062331	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Elevator door fire curtain failed - Install (1) fire curtain - Alignment of the new curtain - insure proper operation of the complete door system - Currently affecting the courts fire protection system.	\$ 10,040	\$ 10,040	100
180	FM-0062332	Solano	Hall of Justice	48-A1	2	Fire Protection- Replace failed bell/water motor assembly, (2) valves and (20) associated plumbing that did not pass inspection; LOTO and drain down sprinkler system; Verify operation and certify standpipe. - North Fire sprinkler water bell failed inspection.	\$ 4,065	\$ 2,960	72.82
181	FM-0062333	Solano	Old Solano Courthouse	48-A3	2	Plumbing- Heating water pump #1 is leaking; LOTO and drain down pump #1; Remove (1) failed pipe section from flange and install new; Cleanup all debris and verify pump operation. Pump is leaking.	\$ 2,908	\$ 2,908	100
182	FM-0062334	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed Air Handler controller; Backup control board programming; LOTO, remove failed control board and install new control board; Load controller programming; Verify operation and validate all inputs and outputs. Controller no longer functioning	\$ 4,207	\$ 4,207	100
183	FM-0062337	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking lot - Per arborist recommendations for pedestrian safety, trim, thin and crown (2) 50' trees, (4) 40' trees, and (2) 60' trees hanging over sidewalks and parking lots. Trees are very old and large branches have recently fallen and damage vehicles. They are a safety hazard.	\$ 14,024	\$ 10,827	77.2
184	FM-0062339	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace fourth floor Notifier fire alarm panel with like-for-like unit - Panel has an internal ground fault and needs to be replaced. SFM has reviewed the project and will require post-installation inspection and testing.	\$ 6,254	\$ 6,254	100
185	FM-0062340	El Dorado	Cameron Park	09-C1	2	HVAC - Replace compressor on Heat Pump #1. Flush all refrigerant components with system cleaner. Install new liquid line filter, isolation valves to remove and replace filter after start up. Run system for 20 hours and replace existing filter with new to pull oil contaminants out, perform oil test. Compressor has a short in windings and will not run. This unit supplies air to the offices where the research attorney and pre-ten judge work.	\$ 3,109	\$ 3,109	100
186	FM-0062341	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (8) 2 1/2" flanges, (2) bolt kits, (2) NBG kits, (8) 2 1/2" 90s, (2) 2 1/2" 45s, 40LF of 2 1/2" copper pipe & 40LF of ACM insulation due to leak in the hot water loop. Work to be performed in known ACM environment, abate/remediate insulation.	\$ 26,838	\$ 18,462	68.79
187	FM-0062342	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Provide software installation for controller upgrades. Restore power to bailiffs' holding cell controller, magnetic door locks, elevator control and intercom. Provide programming for (3) Court Rooms MAG Doors and provide assistance with the PLC program. No power to bailiffs' holding cell controller; PLC Program requires software upgrades and programming for the mag doors and controllers.	\$ 8,757	\$ 8,757	100
188	FM-0062350	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace cast iron pipe, perform remediation and environmental testing. Cast iron sewage line is leaking in the employees restroom on the 2nd floor and leaked down to the 1st floor in a secure hallway.	\$ 9,935	\$ 7,413	74.62
189	FM-0062361	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Air Handler Unit #1, Replace (1) 25 Hp motor. Motor failed due to seized bearing affecting HVAC for entire 1st floor.	\$ 2,500	\$ 1,943	77.72



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
190	FM-0062362	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC - Fix communication failure on logic control board for AHU #2 - Comm Failure shuts down the unit in heating or cooling.	\$ 2,923	\$ 2,923	100
191	FM-0062363	Kings	Corcoran Court	16-D1	2	HVAC - Heater in PKU-02, 4 and 5 will not light. Replace heater control board - Unit not able to provide any heat.	\$ 3,244	\$ 3,244	100
192	FM-0062367	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace shorted wiring for security light at sallyport parking lot wall - Safety and Security risk	\$ 2,201	\$ 2,201	100
193	FM-0062369	Shasta	Main Courthouse	45-A1	2	HVAC - Repair defective coil on ACU01. Refrigerant leak has been identified using dye, cannot access area for repairs, must remove coil from system to repair leaks. Install new drive belts and air filters. Recover refrigerant, remove evaporator coil, solder known leaks area on U bends, recharge with refrigerant. This is a system that cools the Main IT room which supports all computer systems in Court.	\$ 7,537	\$ 7,537	100
194	FM-0062370	Solano	Law And Justice Center	48-A2	2	HVAC - Backup control board programming. LOTO AHU and remove failed control board. Install new control board and load controller programming. Verify operation and validate all inputs and outputs of new controller. Controller is no longer functioning	\$ 4,608	\$ 4,608	100
195	FM-0062373	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Weld patch over rusty hole in bottom of Hot Water Expansion Tank. Tank has developed a leak from a rusted place on the bottom of the tank. If left alone a major leak could rupture from the tank and potentially impact court operations.	\$ 3,819	\$ 3,284	86
196	FM-0062376	Orange	West Justice Center	30-D1	2	Exterior Shell - Remove and replace approximately 40sq ft of roofing material above the Criminal/Traffic department to remediate leaks around roof drain. Work includes disassembly of drain ring and resal with 4lb lead sheet, 4.5mm modified bitumen cap sheet with one layer of 28# glass base sheet, application of reflective aluminum coating, cut out of existing blister at drain and patch and seal with cap sheet (torch applied). Failure to replace will leave the area open to water intrusion during the next rain.	\$ 4,906	\$ 4,906	100
197	FM-0062384	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - ABM to perform Megger test on Electrical Panel E-2 feeding Server Room Outlets; Replace (1) 70 Amp Main Breaker in panel. Breaker tripping in IT Room Panel several outlets with no power. Megger test used to verify integrity of wire system	\$ 3,200	\$ 2,724	85.14
198	FM-0062385	San Mateo	Central Branch	41-B1	2	Plumbing - Excavate, remove and replace failed 2" valve manifold (1) - Failed valve caused major water leak.	\$ 930	\$ 930	100
199	FM-0062386	Contra Costa	Bray Courts	07-A3	2	Grounds and Parking Lot- Remove and replace 21 sqft of sidewalk outside the Jury Assembly room exit door - Tree roots have lifted the slab and the metal exit doors will only open about 1/3 of the way because they are scraping on the bottom.	\$ 5,986	\$ 5,986	100
200	FM-0061365	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace eighty-three (83) 2" x 52" boiler tubes, clean boiler heads front and rear, flush out water cut offs, and replace all gaskets for boiler #1. Boiler is leaking and will affect ability to control temperature.	\$ 15,056	\$ 11,973	79.52
201	FM-0061407	Butte	North Butte County Courthouse	04-F1	2	Fire Protection - Furniture and Equipment - Install magnetic hold open for door - Fire marshal requested that the door be kept shut unless a magnetic hold open function tied to the fire system was installed. The court is requesting that the door be kept open	\$ 9,994	\$ 9,994	100
202	FM-0061581	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Relocate Judges parking automatic gate controller to the chiller room, approx. 100ft away due to entrapments. The current gate controller electronic components are failing due to its outside location and the extreme heat exposure both direct and indirect. On days when temperatures exceed 90 degrees, the controlling equipment will shut down causing the gate to be non-operational inhibiting entrance and egress.	\$ 18,576	\$ 18,576	100
203	FM-0061651	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Chiller Pumps - Remove and replace four each failing and failed Chiller pumps. Two of the chiller pumps have completely failed at this time, and the other two are laboring excessively and leaking. The pumps have not been in full operation for about three years.	\$ 98,179	\$ 84,856	86.43
204	FM-0061842	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - ELECTRICAL-County project MM18506-Existing generator uses old cooling tower infrastructure that is inadequate and causes generator to overheat. Cost is too high to convert to an integral system. This generator provides emergency power to critical equipment in the central plant and jail. Cooling tower is collapsing in on itself and has become a safety concern. Without generator, central plant cannot function as designed.	\$ 70,000	\$ 70,000	100
205	FM-0061856	Tulare	South County Justice Center	54-I1	2	Elevators - Regulatory Compliance - Replace drive belts on Elevator #4 per Preliminary Order from Department of Industrial Relations. Compliance due date is March 12, 2018.	\$ 57,675	\$ 57,675	100
206	FM-0061857	Tulare	South County Justice Center	54-I1	2	Elevators - Regulatory Compliance - Replace drive belts on Elevator #1 per Preliminary Order from Department of Industrial Relations. Compliance due date is March 12, 2018.	\$ 53,984	\$ 53,984	100
207	FM-0062260	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	PLUMBING-ACM- Restore restroom due to water damage and replace a 6ft length of 4 pipe and 2 pipes in a known ACM environment. All repairs completed under ACM containment. Fixture was found to be faulty and leaked water. After repair, build back wall and restore ceiling to maintain ACM barrier.	\$ 26,375	\$ 25,225	95.64



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF	COST
208	FM-0062360	San Bernardino	Fontana Courthouse	36-C1	2	Plumbing - Plumber cleared clogged main sewer line. ACM and lead testing, containment set up in hallway outside of men's/women's restrooms. Water affected area outside of walk-up windows on grounds, men's/women's hallway restrooms & janitor closet. Line clogged with approx. 50 baby wipes between 36-C1 & 36-C3, causing toilets to overflow. Removed drywall up to 3 ft high in water damaged areas. Cleaned and disinfected floors and exterior area in front of traffic windows where sewage came up. Contained and installed driving equipment which was monitored over several days.	\$ 20,626	\$ 17,146	\$ 83.13		
209	FM-0062375	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Floor in Sheriff's break room floor is buckling and holes are forming in floor causing a tripping hazard. Vendor will replace floor with like flooring (VCT TILE).	\$ 10,332	\$ 10,332	\$ 100		
210	FM-0062646	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace defective Selector Switches on Elevator #3. Defective switches causing car leveling issues creating possible safety hazard.	\$ 2,203	\$ 1,876	\$ 85.14		
211	FM-0062649	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Remove one (1) existing shaft seal and replace with one (1) new shaft seal. Remove hand hold covers and inspect internal components for damage. Remove existing oil charge and add (8) gallons of new oil. Provide and add up to 200lbs of R407C to system. Start, test and check compressor operations. Perform internal, visual audit of 5H80 reciprocating compressor presently offline. Service required to ensure compressor fully functional preventing catastrophic failure.	\$ 6,358	\$ 6,120	\$ 96.25		
212	FM-0062651	Glenn	Historic Courthouse	11-A1	2	HVAC - Lock out / Tag out System. Recover refrigerant, remove defective liquid line solenoid valve, install new solenoid valve. Recharge unit with refrigerant, removed Lock out / Tag out and test system - Condensing unit for July room off of main courtroom is not cooling due to insufficient amount of refrigerant caused by leaking solenoid valve. This unit cools Jury Room number 1. Found during Rounds and Reading.	\$ 3,297	\$ 3,297	\$ 100		
213	FM-0062668	Los Angeles	Whittier Courthouse	19-A01	2	Interior Finishes - Furnish and install (2) Pairs G/A Doors at front entrance of courthouse. Dark Bronze finish with 10" bottom rails, (4) Adams Rite Panic bars; (4) Overhead concealed closers; (2) thresholds. Existing doors drag and do not close properly and are failing to operate under normal conditions.	\$ 13,016	\$ 11,250	\$ 86.43		
214	FM-0062671	Amador	New Amador County Courthouse	03-C1	2	HVAC - Replace faulty unit control board on package unit 11 on roof - 5 amp fuse on board continues to fault and board is not repairable.	\$ 1,382	\$ 1,382	\$ 100		
215	FM-0062674	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace (8) 42"x24" 1/4" Grey Glass in existing steel frames in room B26 on the basement level. Glass breakage from vandalism and replaced due to security & safety concerns.	\$ 2,620	\$ 2,228	\$ 85.03		
216	FM-0062680	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell - install security tint - install mirror tinting for security issues on all ground level windows in court operations. Landscaping removal has created visual of Court Filing Staff. Approx 120 sq ft.	\$ 4,506	\$ 4,506	\$ 100		
217	FM-0062681	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Plug (1) leaking tube in Boiler #2 and replace (1) Airtrol valve on expansion tank. Leaking tube will affect heating system if not corrected. The Airtrol valve is malfunctioning and must be replaced to maintain correct pressure in tank.	\$ 2,921	\$ 2,293	\$ 78.49		
218	FM-0062682	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) 100 AMP, 3 phase, 3 W, 600 V non-fused heavy duty disconnect and leads for condenser on chiller #2. Failed disconnect is causing chiller to trip off for high pressure, affecting ability to cool both buildings.	\$ 4,360	\$ 3,509	\$ 80.48		
219	FM-0062683	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire protection - Replace two (2) defective fire alarm panel batteries and two (2) water flow switches. Both items failed during annual Fire PM 2745426.	\$ 3,960	\$ 2,724	\$ 68.79		
220	FM-0062684	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - BAS controller failed - Replace (1) failed BAS controller - Check proper operation - Currently affecting the courts HVAC capacity.	\$ 5,272	\$ 3,482	\$ 66.04		
221	FM-0062685	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (3) defective duct detectors, and (4) failed fire bells that failed annual Fire preventive maintenance	\$ 8,743	\$ 6,014	\$ 68.79		
222	FM-0062686	Riverside	Hall of Justice	33-A3	2	Exterior Shell - 1st Floor Clerk's - Remove and replace one (1) shattered 9ft x 6ft tinted, tempered glass window pane found broken the morning of June 19th. Window faces Main St. and is next to a pedestrian sidewalk with office workstations on interior. Window replacement is required to maintain security and safety of building envelope and ensure safety of employees and public. Work includes temporary board up (set up and removal) and installation of new glass.	\$ 4,069	\$ 4,069	\$ 100		
223	FM-0062687	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace twelve (12) 70 W Halide light fixtures with twelve (12) 50 W LED light fixtures. Old Halide fixtures are starting to overheat, creating a fire hazard.	\$ 2,630	\$ 2,201	\$ 83.7		
224	FM-0062688	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Fabricate and install new "S" and "O" letters of the courthouse building sign at main entrance - Existing letters were vandalized and damaged beyond repair.	\$ 3,408	\$ 3,408	\$ 100		
225	FM-0062689	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 10HP motor from existing fan assembly. Perform Fan Balance on existing Fan Wheel. Existing motor for Return Fan #2 has failed and is not providing adequate return air to the space it serves.	\$ 5,605	\$ 4,691	\$ 83.7		
226	FM-0062690	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Holding Cell - Replace (1) 1/10 HP Gear motor assembly, (1) Sprocket, Holding Cell #6 inner cell door in Sheriff's 4th Floor Lock-up. Inner cell door inoperable creating safety concern for Sheriff's Deputies.	\$ 53,813	\$ 52,623	\$ 68.79		
227	FM-0062692	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Security - Holding Cell - Interview Rm. -008-B - Replace 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody.	\$ 58,831	\$ 58,831	\$ 100		



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
228	FM-0062693	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Security - Holding Cell - Interview Rm. 111-D - Replace 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody.	\$8,831	\$8,831	100
229	FM-0062694	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller control sensors - (1) new suction temp sensor chiller #1 circuit #1 - (1) new condensing temp sensor chiller #1 circuit #1 - (1) new high temp switch chiller #1 circuit #1 - (1) new suction temp sensor chiller #2 circuit #1 - Repair leak at the system; Judge's Elevator #5 doors cannot close due to defective door edge device and may cause entrapment.	\$ 10,005	\$ 7,944	79.4
230	FM-0062695	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Judge's Elevator #5; replace (1) mechanical door edge safety switch; (1) electronic door & light ray system; Judge's Elevator #5 doors cannot close due to defective door edge device and may cause entrapment.	\$ 5,010	\$ 5,010	100
231	FM-0062702	Santa Clara	Sunnyvale Courthouse	43-F1	2	Elevators - De-commission file dumb-waiter; remove call switches; electrical wiring; close and cover access doors; submit documentation to State/DJR - Court does not use unit; cost of compliance not necessary.	\$ 1,607	\$ 1,607	100
232	FM-0062703	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Boiler failed - Heat exchanger in boiler has failed resulting in non-operation - Replace (1) heat exchanger with like and (1) combustion chamber top panel - Provide test and tuning - Work to be performed off hours - Court impacted by reduced heating capacity.	\$ 24,445	\$ 16,877	69.04
233	FM-0062706	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Fire Protection - Replace Failed Fire Alarm Panel (FAP) phone dialer. - The FAP display was scrambled and the dialer has no ability to call the monitoring company due to a fault. This is a public safety issue. The loss of the FAP and dialer are critical building systems. Fire monitoring must be engaged 24 hours per day.	\$ 4,506	\$ 4,506	100
234	FM-0062710	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (7) failed flex connectors on AHU H7A. Flex connectors have holes sufficient to impact system performance. Holding cells are not maintaining set point.	\$ 3,768	\$ 3,768	100
235	FM-0062716	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace Hoist Ropes on Custody Elevator #4. Ropes are full of rouge indicating delamination. Ropes need to be replaced to maintain safe operation.	\$ 14,072	\$ 14,072	100
236	FM-0062717	El Dorado	Johnson Bldg.	09-E1	2	Roof - Remove drain clamp rings for two drains, cut membrane, install new patches, heat weld seams, reinstall clamps rings, leave work area - Prevent further damage due to roof leaks.	\$ 3,413	\$ 3,413	100
237	FM-0062718	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace O-rings and four (4) contactors for chiller #1. O-rings are worn and contactors burnt. Worn O-rings are causing refrigerant to leak.	\$ 11,233	\$ 9,402	83.7
238	FM-0062726	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds & Parking Lot - Replace (210') 5/16" Nylon Braided rope on (3) 35' Flagpoles; (6) 3/4" Bronze Swivel Snaps; (3) Halyard covers. Existing ropes, swivels, & halyard covers are worn causing the ropes to tear and rip.	\$ 4,206	\$ 3,269	77.72
239	FM-0062728	San Diego	Juvenile Court	37-E1	2	Plumbing-Replace 50 LF of 2" CI pipe and fifteen (15) 2" fittings. Existing pipe is corroded and blistering and needs to be replaced before it leaks.	\$ 4,832	\$ 3,606	74.62
240	FM-0062730	Lassen	Hall of Justice	18-C1	2	HVAC - Cooling tower attached to AHU #2 has failed coating material and seam sealant is leaking into holding cells on 2nd floor, which can damage lighting and Fire alarm equipment. Remove louvers and dry out basin. Place plywood over bottom of coil. Sandblast interior of tower basin and up sides to seams where gaskets have failed. Work to be performed in late Fall or early winter to prevent impact on south side of building as cooling as sealing will be disabled until repair is complete. Unit will have to run strictly off of Outside Air. Technician to reset system and test.	\$ 11,186	\$ 11,186	100
241	FM-0062733	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) 18 gauge hollow fire rated metal door; (4) 4.5"x4.5" NRP/BB/HD Hinges. Existing door noted on Fire Marshal inspection as compromised due to corner cut out and tack welded back into place.	\$ 3,432	\$ 2,402	69.99
242	FM-0062735	Los Angeles	Torrance Courthouse	19-C1	2	HVAC/ Replace hot deck actuator, cold deck actuators, velocity controller and thermostat due to hot air coming through vents creating warm conditions on the 5th floor.	\$ 6,362	\$ 5,417	85.14
243	FM-0062739	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes-Replace two (2) floor closers for exit doors. Doors cannot be adjusted any further and are becoming a safety hazard due to slamming and leaking oil.	\$ 4,382	\$ 2,898	66.13
244	FM-0062742	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) Stainless Steel Lavatory/Sink combination in holding cell B. Water runs continuously due to failed seal within contained unit. It is unable to be repaired. Existing Lav/Sink is obsolete and whole assembly must be replaced.	\$ 5,571	\$ 3,684	66.13
245	FM-0062750	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes - Holding cell door failed - Replace (1) door hinges, (1) backplate - Reinstall door, prime and paint - Currently affecting the court's holding cell daily operation.	\$ 4,796	\$ 4,796	100
246	FM-0062751	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-A02	2	Fire Protection - Replace (3) defective fire sprinkler valves, 450 feet of branch piping, (1) 1" of a main water supply line, and (30) sprinkler heads. The JCC received a State Fire Marshal Correction for the courts initial re-opening. The parking structure was closed and not in use since 2014.	\$ 20,350	\$ 17,589	86.43
247	FM-0062752	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing-Replace two (2) shut off valves and six (6) angle stops for toilets. Water must be drained from building. Subsequent to re-filling water to building, every plumbing fixture in the building must be purged of air bubbles to prevent leaks.	\$ 13,361	\$ 9,191	68.79



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
248	FM-0062753	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Fire Protection - Install (21) Emergency Evacuation signs: Ground level (2), 2nd level (3), 3rd level (4), 4th level (3), 5th level (3), 6th level (3), Roof level (3). Signage is missing emergency procedures information per State Fire Marshal inspection. (Please see Fire Marshal Report 5.18).	\$ 10,268	\$ 7,187	69.99
249	FM-0062754	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Security - Replace cracked Laminated Glass. Level 1 security rated ± 13/16" Clear Laminated, (1) WBH-1 ± 38" x ± 36"; (1) WBH-2 ± 30" x ± 36" w/ Film In-custody slammed his head into one and another in-custody kicked the other.	\$ 9,662	\$ 9,662	100
250	FM-0062758	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Cut out and replace (1) 1 1/2" shut off valve. Existing valve no longer functions and area cannot be isolated for repairs;	\$ 6,562	\$ 4,514	68.79
251	FM-0062760	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Safety - Replace 18' of missing Fire Proofing on steel beam in IT Room per annual Fire Marshal inspection report.	\$ 3,810	\$ 2,667	69.99
252	FM-0062762	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) 2" Potter VSR located on roof near elevator Room P4 & P6; (1) 2" Notifier WFD-2 located on roof near elevator machine room P3. Both Flow Switches were found failed during FMS PM.	\$ 2,941	\$ 2,453	83.41
253	FM-0062763	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (10) 4" CI Drain Pipes; (1) 4" CI Wyes; (1) 4" 1/8 CI Bend; (1) 4" L.S. 90; (12) 4" Bands. Existing piping leaking creating potential health and safety trip hazard.	\$ 3,695	\$ 2,900	78.49
254	FM-0062765	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) 35-3/4" x 83-1/8" metal HD Hollow Core Door with mortis lock prep (4) Hinges. Existing Door is damaged with cracked weld running down the door preventing it from opening and closing securely, causing safety and security risk.	\$ 2,789	\$ 1,952	69.99
255	FM-0062766	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed BAS controller, configure and program for existing BAS - Existing controller has failed and there is no communication with end devices.	\$ 8,503	\$ 8,121	95.51
256	FM-0062769	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Exterior Finishes-Replace (1) seismic bracing on bottom level. Replace (1) fire hose cabinet on roof. Replace(28) twenty-eight hoses throughout building. These items failed inspection under PM 2746879.	\$ 8,841	\$ 7,994	89.74
257	FM-0062770	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes- Ceiling cross tee in ceiling are warped above judges in (2) Judge's Chambers causing a safety issue, they can possibly fall at any moment. Install (156) 5q. Ft. cross tees & hangars. Install (96) 2x2' Ceiling tiles, install (96) Sq. Ft. 2'x2' Cross Tees, (64) Sq. Ft. 2x2' ceiling tiles, install (32) Sq. Ft. 2'x4' Ceiling Tiles.	\$ 3,561	\$ 3,032	85.14
258	FM-0062774	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Troubleshoot Dept 5 AC/Heat pump. Set up HazMat containment for work to be performed. Power down of entire unit. Recover Charge. Removed old reversing valve and coil. Replace reversing valve and coil. Charge unit with nitrogen and perform leak check. Recharge the system per spec on name plate. AC unit is not operating correctly. Unit low on refrigerant and leak on Schrader valves. Tech also found reversing valve has failed and needs replacement.	\$ 6,721	\$ 6,721	100
259	FM-0062775	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Replace the #1 check valve on the backflow assembly. Backflow preventor #1 check valve did not pass the testing requirements.	\$ 2,342	\$ 2,342	100
260	FM-0062778	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists-Replace (1ea) lobby area call button PC board for elevator #1. Existing call button PC board is intermittently failing, causing the doors to stay open.	\$ 2,910	\$ 2,419	83.13
261	FM-0062779	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) Carriage Switch on Down Escalator 4-3. Carriage Switch trips intermittently causing escalator to come to a complete stop. This is a safety, trip hazard for the general population using this escalator.	\$ 6,428	\$ 6,252	97.26
262	FM-0062784	El Dorado	Johnson Bldg.	09-E1	2	Exterior - Safety - Resolve unsafe ice build-up at staff and judges entrance. Install new roof-mounted snow rakes. Repair and relocate all rain gutters and downspouts above judges parking and rear employee entrance. Install splash blocks at new downspouts. Install new heat tape system, to include all new conduit, wire, and circuit breaker for a complete system. Complete and submit electrical permit drawings for county electrical permit for new circuit. Final record as-built drawings for record. Guarantee/Warranty for materials, equipment and workmanship for entire new system for a period of 1 year.	\$ 9,932	\$ 9,932	100
263	FM-0062785	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace one (1) 400 Amp 4 pole ATS with new 400 Amp 4 pole, microprocessor controlled, state of the art ATS. Existing ATS is unreliable, obsolete, and no longer supported by its manufacturer, and it fails could cause multiple entrapments.	\$ 9,887	\$ 6,857	69.35
264	FM-0062786	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace (1) 4'x6'10" hollow metal door (90 minute fire rated) (3) 4-1/2" hinges; (1) surface mounted closer due to City Fire Marshal correction notice. Metal fatigue of door has failed causing the door to lift making opening, closing, & securing difficult. Door is deteriorated and insulation coming out bottom of door. Set up containments with 2 stage Decon Chamber, (1) Negative Air Machine.	\$ 6,502	\$ 4,509	69.35
265	FM-0062788	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace six (6) 2 1/2" isolation valves, two each for three boilers. Existing valves have failed and it is not possible to isolate the boilers when they need to be worked on. Initial ACM testing and FACS scope of work included in costs.	\$ 14,496	\$ 10,053	69.35



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF	COST
266	FM-0062789	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 7.5 HP Condenser Water Pump Motor. Condenser Water Pump #5 Motor has failed and must be replaced to prevent possible loss of cooling to the Court.	\$ 3,895	\$ 3,260	\$ 3,895	83.7	
267	FM-0062790	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace door clutch for Elevators #1, #7 and #9. Elevators have a grinding noise while the doors close. The clutches have loose joints and one is dragging on a cam and slowly carving a notch into it. Elevators are past warranty period.	\$ 7,365	\$ 7,365	\$ 7,365	100	
268	FM-0062791	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace the counterweight sheave assembly for Elevator #1. Left side of the sheave has a bad bearing, causing a loud noise while running. Parts of the broken bearing were found in the elevator pit and on the counterweight. Elevator is down until this work is completed. Elevators are past warranty period.	\$ 10,773	\$ 10,773	\$ 10,773	100	
269	FM-0062792	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace restroom partition doors and side panel. Partition doors and side panel were vandalized.	\$ 3,119	\$ 3,119	\$ 3,119	100	
270	FM-0062793	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (1) Card Rack on Elevator #7, set adjust latching, and test elevator car. Elevator is not responding to all floors, problem was discovered while performing PM.	\$ 6,533	\$ 5,042	\$ 6,533	77.17	
271	FM-0062796	Santa Clara	Palo Alto Courthouse	43-D1	2	Interior Finishes - Remove/Abate approx. (88) sqft of failed VCT tile at holding cell restroom and hallway; set up abatement containment, remove tile and mastic (ACM); install new tile to close match - Failed tiles (loss of adhesion) exposed hazardous material.	\$ 7,914	\$ 7,914	\$ 7,914	100	
272	FM-0062797	Stanislaus	Modesto Main Courthouse	50-A2	2	Exterior Shell - Replace failed and non-operational ADA door operator. Door is currently not working forcing occupants to use other door without ADA access. Door closer is Quad System Low Energy Operator Model EZ-7000.	\$ 5,990	\$ 4,661	\$ 5,990	77.82	
273	FM-0062800	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - IT room AC unit failed - Install (1) Tripp-Lite AC unit - Court affected by pending equipment failure with no cooling capacity in server room.	\$ 2,026	\$ 2,026	\$ 2,026	100	
274	FM-0062801	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Correct SMF noted deficiencies from inspection - Install (1) address signage to FDC and Back Flow; replace (8) loaded/painted sprinkler heads and trim; add (3) new heads under stair #3/new weight room - SFM Compliance	\$ 6,489	\$ 6,489	\$ 6,489	100	
275	FM-0062802	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) 25HP, 3 phase 230/460v motor; (1) pulley, (1) bushing, and (3) belts for AHU #7. The motor bearings are very noisy and failing due to wear/tear. Will affect ability to cool court at full failure.	\$ 9,419	\$ 8,905	\$ 9,419	94.54	
276	FM-0062803	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace gaskets and re-seal (8) 18"x34" windows & (1) 51"x32" window for Cashier/Teller windows. Existing windows are loose due to deteriorated gaskets and silicone. Windows are part of building structure. Work to be completed on weekend.	\$ 4,432	\$ 4,432	\$ 4,432	100	
277	FM-0062804	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace 43 sprinkler head trims and sprinkler heads throughout the building. Replace (1) PIV sign and (1) water gong. Corrections from five-year standpipe / sprinkler PM preventive maintenance.	\$ 4,861	\$ 4,861	\$ 4,861	100	
278	FM-0062807	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Electrical - Replace (26) light fixtures in the Parking Structure that have been damaged by vandals. The light fixtures are essential for the safety of public and county/court agencies. The JCC reported this incident to the local Police department.	\$ 14,690	\$ 12,697	\$ 14,690	86.43	
279	FM-0062811	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevators, escalators, & hoists - Replace hydraulic packing and seal on the hydraulics. Replace the door detector edge with electronic infrared door safety edge. Hydraulics are leaking, causing an environmental concern. Door detector is not sensing passengers entering and exiting elevator and is a safety concern.	\$ 7,483	\$ 7,483	\$ 7,483	100	
280	FM-0062812	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Remove and replace two hollow metal doors into existing door jamb, two door closers, three hinges, install two kick plates 10 X 34. The doors are building originals and beyond repair; previous repairs are no longer holding. The active door hinge mounting plates separated from the door causing the door to sag and hit the inactive door and damage the hinges and latching system and not close and latch properly. Replacement will ensure the doors operate properly and secure the facility.	\$ 6,350	\$ 5,077	\$ 6,350	79.95	
281	FM-0062813	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace an 8 inch Steam Flow Control Valve that is currently leaking in the main pump room at the basement. Failure to replace this valve could result in complete loss of heating to the building.	\$ 11,600	\$ 10,576	\$ 11,600	91.17	
282	FM-0049742	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Fire Protection - The fire alarm system is antiquated and replacement parts are no longer available to keep the fire alarm system functional the system has to be replaced.	\$ 298,746	\$ 298,746	\$ 298,746	100.00	
283	FM-0062262	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Roof - Replacement of the roof system on the building showing signs of wear due to age and excessive water leaks. Work is necessary to eliminate water leaks throughout the building.	\$ 140,158	\$ 140,158	\$ 140,158	100.00	
284	FM-0061847	San Diego	North County Regional Center	37-F1	2	COUNTY MANAGED-ELECTRICAL-County project MM18509-Existing main electrical gear at the Central Plant is at the end of its expected service life and the main breakers and branch circuit breakers are worn out. Threat of overcurrent or arc flash fires is becoming highly possible and new equipment is required to avoid this risk. Existing lighting at and around central plant inadequate and inefficient. Some of this equipment is no longer supported by local suppliers.	\$ 116,900	\$ 116,900	\$ 116,900	100.00	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
285	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all 5 floors. Install a moisture barrier on 14,457 SF. The floor tiles are lifting and coming loose, causing a trip hazard because the adhesive under the tiles are failing. The county transferred this building to the Judicial Council. The court has reported (2) trip and fall incidents to the Judicial Council.	\$ 429,868	\$ 300,865	69.99
286	FM-0062263	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED FM- Plumbing: Tie-in of an independent water meter for the water main that supplies the building domestic and mechanical water. Work is necessary to improve proper distribution and redundancy of domestic and mechanical water throughout the building.	\$162,576	\$ 162,576	100.00
287	FM-0061688	Los Angeles	West Covina Courthouse	19-X1	2	County Managed -HVAC - Remove and replace 35 failing roof exhaust fans. The fans have been found to be inoperable at this time and beyond repair. Building Code violation 1203.4.2.1 can apply to this matter which requires all bathrooms to have ventilation of air. LAISD will disconnect electrical connection to each exhaust fan. Remove old exhaust fan housing from each curb. Install new housing and secure to roof curb. Test each fan for proper function. Remove all debris from worksite at the close of the project.	\$ 115,301	\$ 115,301	100.00
288	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Cooling Tower EC2 - Replace existing evaporative condenser EC2 with two (2) new energy efficient BAC CXV8 Evaporative Condensers. Catastrophic failure could occur due to the poor condition of the fan, basin, or through a coil collapse resulting in loss of cooling to the building and poss. damage to the chillers. The existing evap. condenser EC2 is restricting the energy efficient operation of the new Multistack chillers and has deteriorated considerably, due to rust and holes in the galvanized housing, that is unreparable. Replacement with new energy efficient evaporative condensers will allow the system to operate efficiently and with redundancy to avoid loss of cooling to the building in the event of failure.	\$ 927,210	\$ 741,304	79.95
289	FM-0062704	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - HVAC - Replace (4) Air Handling Units (AHU's); AHU's 1 and 2 on the roof, AHU's 3 & 4 in the mechanical room. Fan coils in Departments 12, 312, 313, 314, room 385, Jury Room, and Jury assembly room. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.	\$ 195,970	\$ 195,970	100.00
290	FM-0062661	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace cooling tower for two (2) 350 KW emergency generators with (1) 27 Ton, 7,370 CFM cooling tower, to include galvanized steel frame, fan wheel, and coil, drift eliminators, pumps, spray branches, float assembly, vibration cutout switch, hood, dampers, and actuators. Existing Cooling Tower Inaccessible base has deteriorated and leaks approximately 60 gallons a day which creates an electric shock hazard.	\$ 101,962	\$ 70,140	68.79
291	FM-0062371	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Remove and Replace Electrical Main and Subpanels on floors 3 and 4 in PTB02. Includes design and permits. The panels are over 50 years old and parts are obsolete.	\$ 122,585	\$ 122,585	100.00
292	FM-0062113	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Electrical - Replace and reconnect Transformers - Power correction project- correct issues with voltage drops and outage building wide. Engineering and plan included in pricing.	\$ 339,345	\$ 339,345	100.00
293	FM-0062842	Los Angeles	Hall of Records	19-AV1	2	Exterior Shell - COUNTY MANAGED - 19-AV1 Hall of Records P1 Plaza Repair. Waterproofing and drainage systems repairs, new pavers, exterior receptacles, lighting, landscape, and replacement of water damaged interior insulation in the ground floor ceiling. County/Court space located directly under plaza.	\$ 650,703	\$ 650,703	100.00
294	FM-0062653	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC: Chiller system for both #1 and #2 are showing signs of failure and/or have failed which may impact the court if replacement of critical parts are not replaced. Pumps are leaking and frozen isolation valves will not isolate pumps to work on them. Replace one (1) bellows seal and restore compressor cavity for chiller #1. Replace one (1) oil pump and (1) Motor for compressor for chiller #2. Restore compressor #2 and replace one (1) each rotor support gasket, and oil sump gasket. Replace one (1) flow switch for compressor #2. Replace one (1) 8 check valve, one (1) 8 Y strainer, six (6) * shut off valves, two (2) 8 flex connectors, two (2) * to 5 reducing 90s, and one (1) 40HP motor, along with connecting pipes. Refurbish one (1) pump for condensers. Replace five (5) 8" isolation valves.	\$168,258	\$ 153,350	91.14
							\$ 7,902,440	\$ 6,990,257	



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

**Court-Funded Facilities Requests (CFRs)
Quarter 1, Fiscal Year 2018-19**

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, OR FM LICENSE, OR	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	33-CFR022	Riverside	33-E1	Palm Springs Courthouse	Lease	The Court will fund all rent, tenant improvements, janitorial services and County administrative costs for a new space that will be used for jury assembly area and probate clerk offices. The Court needs to relocate a probate courtroom into the Palm Spring Courthouse existing jury assembly space before the closing/demolition of the Indio Juvenile Courthouse in late 2018.	Ongoing	TCTF	\$ 357,197
2	37-CFR027	San Diego	37-A2	Hall of Justice	Facility Modification	Tenant improvements to the 2nd floor of the Hall of Justice. The Tenant Improvement will allow Court's Civil Small Claims division, and Court IT department to be centralized in their own separate, centralized and contiguous spaces.	One-Time	TCTF	\$ 200,000
3	48-CFR006	Solano	48-A1	Hall of Justice	Lease	5 year lease extension for a portion of the 1st floor in the Hall of Justice for the Criminal & Traffic Divisions.	One-Time	TCTF	\$ 272,945
4	19-CFR061	Los Angeles	19-M1	Central Civil West Court	Lease	The court will fund rent for leased space on the 14th floor with courtrooms and support space for Court operations from May 2018 - May 2019.	Ongoing	TCTF	\$ 503,650
5	04-CFR005	Butte	04-A1	Butte County Courthouse	Facility Modification	Replacement of the courts infax calendar display.	One-Time	TCTF	\$ 71,000
								Total	\$ 1,404,792



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 14–15, 2019

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 2 of
Fiscal Year 2018–19

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-chair

Agenda Item Type

Information Only

Date of Report

January 17, 2019

Contact

Mike Courtney, 916-263-2981
mike.courtney@jud.ca.gov
Jagan Singh, 415-865-7755
jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2018–19. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on September 5, 2018, the council received the quarterly report for the fourth quarter of fiscal year (FY) 2017–18 (see Link B).

Analysis/Rationale

Funding decisions during the second quarter of FY 2018–19 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the second quarter of FY 2018–19, the TCFMAC reviewed and approved 280 facility modifications for a total estimated cost of \$5.4 million (see Attachment A). Of these, 105 were Priority 1 facility modifications and 173 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$4.8 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 7 CFRs in the second quarter of FY 2018–19 (see Attachment B).

Completed project spotlights

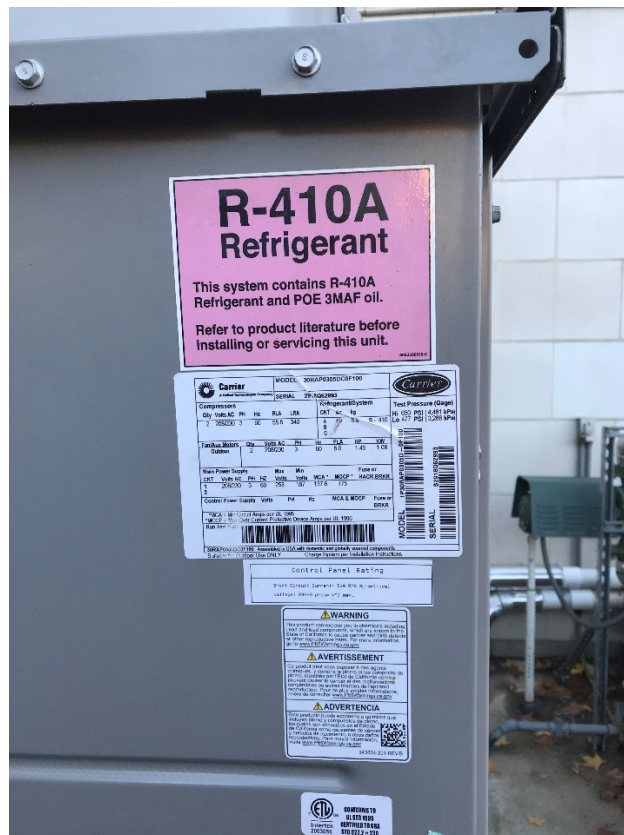
Below are examples of facility modification projects completed during this quarter.

Priority 2: Chiller Unit Replacement, Placerville Main St Courthouse, El Dorado County

- Replace failing 30 ton chiller unit with a R-410A refrigerant unit including mechanical piping and valves. Also install new breaker and feeder from switchgear. The final project cost was \$105,373 plus \$10,300 to replace main breaker and feeder unit.



Above: Failing 30-ton chiller unit at Placerville Main Street Courthouse
Below: Newly replaced breaker, feeder and R-410A refrigerant unit



Priority 2: Roof replacement, Hayward Hall of Justice, Alameda County

- Removal of the existing roofing and replacement with Class-A fire rated, 80 mil, PVC single-ply membrane for the total area of a 34,700 square foot roof. The final project cost was \$3,882,448.



Above: Old roofing material of Hayward Hall of Justice
Below: Replaced roof with Class-A fire rated, 80 Mil, PVC Single-ply materials



Priority 2: Roof replacement, Bakersfield Juvenile Center, Kern County

- Removal of the existing roofing and replacement with Class-A fire rated, 80 mil, PVC single-ply membrane over new insulation for the total area of a 19,800 square foot roof. The final project cost was \$1,152,850.



Above: Old roof of Bakersfield Juvenile Center

Below: Replaced roof with Class-A fire rated, 80 mil PVC single-ply membrane



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2018–19
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2018–19
3. Link A: *Trial Court Facility Modifications Policy* (revised Dec. 12, 2014), www.courts.ca.gov/documents/jc-20141212_tcfmp-update.pdf

4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 of Fiscal Year 2017–18* (September 5, 2018),
<https://jcc.legistar.com/View.ashx?M=F&ID=6613667&GUID=2BEDCB08-CC49-407B-A30B-9058A5C6FC57>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0062272	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists- Replace (1) Microfarad Capacitor, (1) burned control transformer. Public Elevator #2 Capacitor failed causing transformer to overheat and catch fire, stuck between 2nd and 3rd floor, 1 person entrapped. Technician tested, inspected and put back in service.	\$ 8,266	\$ 6,163	\$ 74,56	
2	FM-0062705	Los Angeles	Compton Courthouse	19-AG1	1	Electrical- Diesel Fuel to maintain generator emergency power during power outage. Power outage to entire building (and parking structure) due to SoCAL Edison. Generator operation ran until fuel exhausted costs associated to added fuel.	\$ 3,327	\$ 2,200	\$ 66.13	
3	FM-0062772	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC- Replace (2) damaged actuators. Set up (1) 6'X10'X8' Containment; (1) Decon Chamber; (1) HEPA AFD. Apply Detergent, Disinfectant, Rinse 164 Sq. Ft. x 3 Hard Surfaces. Actuators have live past it life expectancy and was failing to heat mode causing temperatures to exceed 85*.	\$ 10,845	\$ 9,222	\$ 85.03	
4	FM-0062805	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remediate Cat/3 sewer contamination due to clogged/overflowing toilet. Water leaked from the 6th fir Men's public RR to 5th fir dpt 47, rm 507. Install (1) critical barrier, (1) containment & (2) air machines. Remediate cat/3 contamination; (6) light diffusers and (6) 2'x2' ceiling tiles. All work performed in accordance with Environmental protocol.	\$ 16,500	\$ 16,048	\$ 97.26	
5	FM-0062820	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remediate/remove ACM/Lead Paint due to damaged loose plaster debris from 7th fir Public Elevator rm #8 & Linking stairwell. ACM disturbance caused by LA Fire Dept to mitigate a smoke incident detected inside elevator room. Elevator #8 Generator winding shorted out creating smoke; LAFD forced doors open, damaging ACM/LBP plaster, creating debris. Set up (2) containments 10'x10'x8'; 3'x5'x8'; (20) Critical Barriers 40"x90"; HEPA Vacuum 410 sf. Hard Surface; Apply Detergent, & Rinse 689.sq.ft of walls, floors, ceilings.	\$ 17,596	\$ 17,114	\$ 97.26	
6	FM-0062822	Los Angeles	El Monte Courthouse	19-O1	1	Grounds and parking lot-the exit sally port gate has come off the track and damaged itself during its operation. New gate ordered along with motor assembly and new key switches due to age and parts obsolete.	\$ 21,500	\$ 21,500	\$ 100	
7	FM-0062824	Orange	Central Justice Center	30-A1	1	Plumbing - Remove and replace 300 square feet of carpet, 16 square feet of overhead cabinets and 16 square feet of bulletin board damaged and contaminated when a broken pipe saddle fell through the ceiling of the CTS office contaminating the area with ACM. Work includes decontamination and cleanup of area and removal of friable Asbestos Containing Material per environmental standards.	\$ 7,700	\$ 7,700	\$ 100	
8	FM-0062826	Lake	Lakeport Court Facility	17-A3	1	HVAC - Provide six (6) air scrubbers for Court Exclusive Space to remediate smoke from area wild-land fires close to facility - Smoke smell is affecting Court operations	\$ 35,000	\$ 35,000	\$ 100	
9	FM-0062838	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC-Replace roof package unit AC-11 that has gone out on high head pressure due to failing compressor and restricted evaporator coil causing high temperatures in the main clerks area. Existing unit was 14 years old and parts not readily available. Work was needed to maintain comfortable working conditions and critical equipment within spec temps.	\$ 10,000	\$ 10,000	\$ 100	
10	FM-0062840	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak from condensation line up above hard ceiling. Replaced supply room 109, 5' x 5' area of hard ceiling due to it being is wet and approximately 2 GL of water on hard floor. Created a hatch for access in remediation containment area to fix condensation line and replace wet insulation. Patched and painted hard lid ceiling after build back was completed.	\$ 18,500	\$ 18,500	\$ 100	
11	FM-0062847	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace faulty control board on boilers 1 and 2 with new model (old version is obsolete), install new outside air sensor, and program for operation independent of building automation system. Due to remote environment of court and longstanding power quality issues to the building, boilers need to be able to be operated independently of BAS.	\$ 17,821	\$ 17,821	\$ 100	
12	FM-0062851	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water leaking from metal hard lid ceiling in 5th Floor Lock-up. Source of leak came from a hot water re-circulating pipe and was repaired. Remediation vendor set up containment and assisted with identifying the source of leak. Environmental vendor tested and took samples to lab and is prepared AMP form. Clearance testing was clear and re-occupancy was granted to the court.	\$ 23,334	\$ 21,267	\$ 91.14	
13	FM-0062855	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - 2nd fir cafeteria drains are clogged, causing water to overflow through vent into room 107.	\$ 10,000	\$ 8,974	\$ 89.74	
14	FM-0062861	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, escalators, & hoists - Replace 1 Fire Key - switches have shorted out. Public elevator #1 was stuck in basement. This is the only elevator that serves basement.	\$ 7,600	\$ 6,820	\$ 89.74	
15	FM-0062868	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 30LF of cracked 2" drain line, replace failed water boiler pump and motor along w/associate fittings. Water Boiler pump failed causing water leak from 9th fir mech rm to 8th fir, rm 801B. Remediate Cat/2 water intrusion due to ACM fireproofing and bacteria contamination in accordance with Environmental Protocol; Remove/replace 10sf ceiling tiles; Dry, clean, disinfect/sanitize 60sf hard surface & (2) metal filing cabinets. Extract approx. 35gal of water. Install (1) containments & air equipment.	\$ 19,500	\$ 18,435	\$ 94.54	
16	FM-0062869	Los Angeles	Catalina Courthouse	19-AA1	1	County Managed: Interior Finishes - Test/Repair wall damaged by roof leak caused by either rain or HVAC unit on top of roof. Reported possible mold by the court could be present in courtroom wall.	\$ 70,808	\$ 70,808	\$ 100	
17	FM-0062870	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 30LF of 3" CI pipe & associated plumbing fittings; replace (10) 2'x2' ceiling tiles. Remediate Cat/3 water intrusion due to leak in the cast iron sewer line in the plenum of the 5th Floor Jury Room. Work performed in known ACM area using Environmental procedure.	\$ 21,084	\$ 20,506	\$ 97.26	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
18	FM-0062871	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Exterior Shell - replace damaged (1) glass at Polk St side entrance door and (1) glass window on McAllister St side of building; task requires removal of 1200lb. door to install new sealed glass panel - remove existing damaged glass and replace with a temporary 1/2" laminated glass - install new etched glass when custom glass is ready onto lobby door, replace glass on window.	\$ 14,481	\$ 14,481	\$ 14,481	100
19	FM-0062876	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak from Janitorial sink being clogged. Drain unclogged and repaired. A 6' x 6' area of carpet wet on 6th floor. Water leaked down to 5th floor-two (2) 2' x 2' ceiling tiles, one (1) 2' x 2' light fixture and an 8' x 15' area of carpet affected. Positive ACM Procedure 5 remediation containment efforts underway. 300 square feet of carpet ordered and ready for installation. Clearance testing will follow for re-occupancy.	\$ 50,500	\$ 35,022	\$ 35,022	69.35
20	FM-0062878	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water overflowing in 2nd stall in women's public restroom. Water dripped down to 4th flr Dept. 281. Water has affected (1) 1ft x 1ft ceiling tile, (1) 1ft x 1ft flr tile, and water dripped onto an audience seat.	\$ 3,392	\$ 3,091	\$ 3,091	91.14
21	FM-0062883	San Diego	County Courthouse	37-A1	1	Fire Protection - Replace faulty Fire Sprinkler, including remediation and water extraction from stairwell, basement corridor, ABM Facilities and DGS office. Failed fire sprinkler in North Mezzanine Basement Stairwell at 1st flr landing resulted in water intrusion.	\$ 8,166	\$ 6,322	\$ 6,322	77.42
22	FM-0062886	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 60' of 3" CI Pipe & 30' of 2" CI pipe and associated parts/fittings. Remove/replace (12) delaminating 9'x9" VCT Floor tiles. Remediate cat/BCS & ACM water intrusion. 3" damaged CI pipe leaked onto the concrete flooring of the 2nd floor, room 260 through the plenum/pipe chase and settling on surfaces of the 1st floor. Extract approx. 10gal water, disinfect contaminated hard surfaces on 2nd & 1st flrs. Install (2) barrier containments and drying equipment. Leak delaminated VCT flooring requiring replacement. Work performed in known ACM environment in accordance with environmental protocol.	\$ 22,500	\$ 21,884	\$ 21,884	97.26
23	FM-0062889	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, escalators, & hoists - Replace (1) selector board and (2) pickup rollers for Judges' elevator #6. Elevator was not responding to calls.	\$ 2,273	\$ 2,273	\$ 2,273	100
24	FM-0062893	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace broken supply fan belts: (3) B95 Belts & (2) B72. Replace (11) 16"x2"x2" Filters & (5) 20"x25"x2" Filters. Broken Belts and clogged filters for AHU 4-3 on 4th floor affected air flow in departments 32, 33, and 34.	\$ 2,500	\$ 1,720	\$ 1,720	68.79
25	FM-0062904	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, escalators, & hoists - Refurbish generator for custody elevator #10. Rewind generator. Strip armature, dip & bake fields on armature. Turn and undercut generator, exciter, and commutator. Replace brushes. Generator shorted out & elevator is out of service.	\$ 65,343	\$ 65,343	\$ 65,343	100
26	FM-0062911	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Chilled water pump #2 is leaking water excessively, bearings are going out. Should the Chilled water pump #2 fail, it would affect the comfort cooling for entire building.	\$ 2,500	\$ 2,500	\$ 2,500	100
27	FM-0062916	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Remediate fire proofing material and replace 1 foot section of leaking supply line pipe in ceiling of Dept. 16 Courtroom - supply line pipe found to have a small leak and to be replaced upon remediation of suspicious material.	\$ 9,500	\$ 9,500	\$ 9,500	100
28	FM-0062920	Contra Costa	Family Law Center	07-A14	1	HVAC-Replace failed VFD on primary AHU; Run AHU manually until a new VFD can be located and scheduled for installation. Failed VFD found during PM.	\$ 15,000	\$ 15,000	\$ 15,000	100
29	FM-0062921	Los Angeles	Chatsworth Courthouse	19-AV1	1	HVAC-Replace (1) Fire Smoke modular for Air Handler Unit #5. Modular has failed resulting in no air in the public lobbies.	\$ 6,000	\$ 5,028	\$ 5,028	83.8
30	FM-0062922	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing-Valve in pipe chase leaking due to sheriff deputies trying to turn it off on 08/31/2018. Water leaked to 1st flr rm 102. Three (3) 1' x 1' ceiling tiles saturated and fell. ACM fireproofing and insulation exposed and wet. 6 gals of water on tile flr.	\$ 29,130	\$ 25,052	\$ 25,052	86
31	FM-0062924	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Power loss over weekend caused the Variable Frequency Drive of supply fan for Air Handling Unit 5 to burn out. There is no cooling for 5th flr.	\$ 10,500	\$ 6,944	\$ 6,944	66.13
32	FM-0062925	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace one (1) Zinsco FP 3,000 Amp main breaker. Main breaker did not shut off when tested during EMI. Breaker is over 50 yrs old and needs to be replaced. In the event of an emergency, power to building cannot be shut off. This will be coordinated with Southern California Edison and court administrator.	\$ 74,000	\$ 67,444	\$ 67,444	91.14
33	FM-0062939	Los Angeles	Glendale Courthouse	19-H1	1	Interior finishes-Remove 72 sf of ACM tiles from holding area fir by remediation vendor, and disinfect/encapsulate area. Tiles were lifting, causing a trip hazard and safety issues.	\$ 18,820	\$ 17,040	\$ 17,040	90.54
34	FM-0062203	Los Angeles	Burbank Courthouse	19-G1	1	Fire protection - Remove and replace the failed Fire Alarm system, work to include new infrastructure, ACM remediation, new conduits and relocating the "Head End" from the current in custody location to a point on the first floor. Cost also includes an estimated cost for "Fire Watch" as required by AHJ. Existing Fire alarm panel has failed and devices are obsolete/parts are no longer available. Functioning Fire Alarm system is required per AHJ.	\$ 890,000	\$ 807,764	\$ 807,764	90.76
35	FM-0062344	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damaged/failed shaft and bearings for Service Level Air Handler Unit #1-1. Air balancer required to balance blower wheels. Damaged shaft affecting air flow to Cafeteria on 1st floor.	\$ 10,156	\$ 6,986	\$ 6,986	68.79
36	FM-0062351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 12th floor room M12-522, clear backed up floor drain caused leak to floor below. Judge's chamber on 11th floor, Dept. 111. Cat/2 Water intrusion. All remediation work performed under environmental protocol in known ACM environment. Leak originated in 12th floor AHU Mechanical room floor drain. Includes replacing 72.1 yds of carpet, 140 LF of cover base, and sealing mechanical room floor with 3 layers of epoxy.	\$ 68,952	\$ 47,432	\$ 47,432	68.79



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE % OF COST
37	FM-0062387	Los Angeles	Bellflower Courthouse	19-A11	1	Elevators, escalators, & hoists - Replace (1) failed Power Relay Board in Elevator Control Panel for Custody elevator #4. Elevator is not functioning and is stuck on 4th floor with no entrapments.	\$ 6,000	\$ 6,000	100
38	FM-0062677	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator - replace magnetic switches and leveling assembly for secured Judge's elevator car 17 - Secured Judge's Elevator inoperable and not responding when called. Car remained on P level with doors opened and unable to be reset.	\$ 38,524	\$ 38,524	100
39	FM-0062707	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace stainless steel toilet and remediate cat/2 & ACM contamination. Toilet in Cell #1 had a broken weld causing flood in pipe chase when flushing. Water penetrated from 10th Floor Pipe Chase to lock up cells 1, 2, the 9th floor plenum area & public hallway marble flooring. Remediate cat/2 & ACM contamination; Clean/disinfect 20 sq ft of hard surface & replace 12sf ceiling tiles. Install containments, air machines & dehumidifiers. Environmental procedure performed in accordance with Environmental protocol.	\$ 23,896	\$ 23,896	100
40	FM-0062720	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace angle stop flush valve & install ball valve. Expose wall cavity to access angle stop/pipe and install access panel. Remove/remediate 25sf ACM fireproofing within wall cavity and 25sf lead Paint/wall plaster in accordance with Environmental protocol. Angle stop was leaking requiring replacement, 4th floor Sheriff women's RR. Drain and re-fill of domestic water supply to entire building flushing all (toilets-urinals-sinks) thru out building to relief air pressures and testing all fixture for proper operation.	\$ 18,378	\$ 12,642	68.79
41	FM-0062823	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (56) spray nozzles, (2) current floor eliminator (1 per cooling tower), (2) Fill media (1 per cooling tower). Spray nozzles are restricted causing equipment to fail prematurely. Current flow eliminator restricted causing algae to build up on the exterior of the cooling towers and causing electrical equipment to deteriorate. Fill media restricted causing the equipment to operate inefficiently.	\$ 115,000	\$ 88,746	77.17
42	FM-0062834	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Weld (2) 6in x 6in steel plates at the belly of 720 gallon Heat Exchanger due to (2) pinhole leaks; (1) 1/16" pin hole leak & (1) 1/4" pinhole leak. Approximately 100 gallons of water leaked affecting 7th floor lock up and 6th floor room 620B. Remediate Cat/2 water intrusion, set up containments, clean/disinfect affected hard surface, 15sf carpet, (3) ceiling tiles & (1) cubicle. All work performed in accordance with Environmental protocol.	\$ 28,500	\$ 27,719	97.26
43	FM-0062837	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 2ft of 1 1/2" cracked copper pipe. Domestic water pipe leaked from 1st floor pipe chase to the ground level into secured hallway and holding cell #7. Remediate cat/2 bacteria water leak. Erected (1) 2.5x 6.5 moisture barrier with a Decon. 2 Air Movers to dry affected area.	\$ 13,500	\$ 10,492	77.72
44	FM-0062884	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (1) 3/4" hot water valve. Valve leaked wetting the wall between men's & women's public restrooms on 1st floor. Set up (1) 4x5x8" moisture barrier & (1) HEPA machine to dry out approximately 40sqft of wet drywall. Remove/replace 4x4' drywall to replace defective valve.	\$ 13,210	\$ 9,246	69.99
45	FM-0062918	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 20LF of 2" cast iron pipe & associated fittings. Damaged cast iron drain line leaked into Dept. 74 Courtroom from the 7th floor Plenum associated w/mop sink on 8th floor, 801b. Remediate Cat/2 water intrusion due to ACM fireproofing and bacteria contamination in accordance with Environmental Protocol; extract 10gal water and containment set-up. Court operations impacted and relocated.	\$ 39,740	\$ 37,570	94.54
46	FM-0062923	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (1) Shaft Seal kit for Jockey pump motor. Erected (1) 3' x 8' moisture barrier with a Decon. 2 Air Movers to dry affected area. Shaft seal kit was damaged due to water co. emergency shut down shut down city main line.	\$ 17,500	\$ 12,248	69.99
47	FM-0062927	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace fire alarm pull station. Sheriff bus hit the south wall in the sallyport area, knocking off the fire alarm pull station. Building is currently on silent mode.	\$ 10,500	\$ -	0
48	FM-0062969	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Erected 20x4.8x10m containment, extracted 10 gallons of water, replaced (1) cracked 6-inch cast iron drain line, (1) 10-foot section of 4-inch cast iron drain line, (1) 6x4 combo, (1) 6x4 reducer, (1) 4" sweep, (2) 4" 1/8 bends, (10) 4" coupling, and (3) 6" couplings. All work performed in a known ACM environment. Water leak developed on the 2nd floor ceiling kitchen preparation area.	\$ 32,550	\$ 21,512	66.13
49	FM-0062973	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing-Water is dripping into light fixture in department 301 from a roof drain which is under warranty. Remediation containment erected and testing proved to be non-detect of bacteria and PACM. Light fixture cleaned and water catch installed above light fixture. Re-occupancy granted.	\$ 17,500	\$ 15,125	86.43
50	FM-0062974	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace (1) angle stop valve and (1) toilet gasket in Jury Restroom. Water leaked from 4th floor Jury RR to 3rd floor Jury Restroom affecting Court exclusive space only. Remediate cat/3 bacteria & Asbestos contaminated water. Replace 8 ceiling tiles & clean/disinfect 30sf contaminated hard surface. Erect (1) critical barrier, environmental testing.	\$ 18,544	\$ 18,544	100
51	FM-0062975	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace faulty flush valve. Toilet from the 5th floor, Woman's employee restroom has overflowed due to stuck flush valve. This caused water to leak down to the 4th floor, room 431E wetting the ceiling tiles and carpet.	\$ 14,500	\$ 14,103	97.26
52	FM-0062977	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace one (1) 15 Hp VFD on 11th floor for AHU 2 return fan. VFD failed and entire floor is getting too cold.	\$ 7,969	\$ 5,270	66.13
53	FM-0062978	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace 12sf ceiling tiles in 7th fir Jury Rm Dpt D. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing.	\$ 7,500	\$ 7,500	100



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
54	FM-0062981	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator - Replace 400 AMP circuit breaker for Hydro-Freight Elevator #13. Breaker tripped and could not be reset, requiring replacement.	\$ 6,000	\$ 5,672	94.54
55	FM-0062982	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) broken flow switch on cooling tower. Flow switch failed resulting in the cooling tower to overflow, causing water to flood roof. Water leaked affected (2) courtroom foyers and (4) interview rooms.	\$ 10,000	\$ 8,341	83.41
56	FM-0062983	Los Angeles	Alhambra Courthouse	19-I1	1	Electrical - Replace Master control panel serving common 1st and 2nd floors consisting of boilers, pumps, air handlers, etc. Master control panel has burnt out. There is currently no air conditioning for the 1st and 2nd common floors.	\$ 9,961	\$ 8,566	86
57	FM-0062984	Los Angeles	West Los Angeles Courthouse	19-AR1	1	Plumbing / Water leaking through ceiling onto the concrete floor in the only holding cell in building, (6) 1"x1" ceiling tiles have fallen on the floor. Includes replacing 10' of 2" & 15' of 4" cracked waste line pipe and fittings servicing 2nd floor men's & women's restrooms, and performing environmental testing.	\$ 12,276	\$ 12,276	100
58	FM-0062985	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-Replace (1) damaged 4 90 degree cast iron elbow, replace 5 of cracked 4 cast iron drain line, 7th floor probation department 706A. Nine (9) 1' x 1' ceiling tiles were saturated and fell Erected (1) 7"x5 Critical Barrier, (1) Decon Chamber; Water leaked down to 6th floor department E. Six (6) 1' x 1' ceiling tiles wet and Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter. Applied Detergent, Disinfectant, Rinsed and Sanitized.	\$ 17,500	\$ 14,880	85.03
59	FM-0062986	Solano	Hall of Justice	48-A1	1	Roof - Remove standing water near the exhaust fans; install temporary water barrier to prevent water from entering around the fan bases. Flushing around the fans was not completed by the JOC contractor that did the roof, and water was leaking into the hallway.	\$ 1,922	\$ 1,400	72.82
60	FM-0062998	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 20 Hp motor for AHU 5. Motor failed and is causing cooling issues on the first floor of the building.	\$ 3,452	\$ 2,337	67.71
61	FM-0062999	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace One (1) 1' x 1' ceiling tile fell in the 3rd floor self-help hallway. Containment was erected because this area known to contain ACM.	\$ 8,500	\$ 7,628	89.74
62	FM-0063000	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Remove and replace sewage pipe that is cracked which caused a leak in basement file room. Demo of walls, soil excavation, slab repair, flooring repair, wall repair, and painting will need to be completed. Remediation of PACM, Lead and possible Mold will have to be abated.	\$ 51,316	\$ 44,352	86.43
63	FM-0063003	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 120 Volt disconnect switch for air handler unit #5. Disconnect failed resulting in no air for the 5th floor.	\$ 4,060	\$ 3,643	89.74
64	FM-0063008	Los Angeles	Whittier Courthouse	19-AO1	1	Roof request - Water leaked from roof into 3rd floor self help office. 30' x 30' area of carpet saturated. Water came through light fixture.	\$ 26,500	\$ 22,904	86.43
65	FM-0063009	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Copper line in ceiling above Judge's chamber is leaking. Water has affected (10) 2ft x 4ft ceiling tiles and a 100 sq.ft. area of carpet.	\$ 22,843	\$ 22,843	100
66	FM-0063014	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - VAV box and mixing box above ceiling in department 260 are not responding. Replace (1) cold deck damper, (1) hot deck damper, (1) t-stat, and erect (1) 20x20x10h containment. All work to be performed in know ACM environment, and conduct environmental testing.	\$ 30,500	\$ 20,170	66.13
67	FM-0063022	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Replace 125 gallon Domestic Hot Water Heater Tank. The hot water tank servicing the Court building has sprung a significant water leak & no longer provides hot water to the facility. Crane required to install unit on roof due to limited access through the building.	\$ 55,569	\$ 55,569	100
68	FM-0063026	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Leak from a main line restriction above southwest public hallway. Eight (8) 2' x 2' ceiling tiles wet and 25 Gf. of water on hard flooring. Plumber has cleared main line restriction on floor#2 men's and women's employee restroom. Ran app. 60 linear ft. of 11/16 inch cable. Remediation efforts involving air scrubbers, dehumidifiers, and water extraction were conducted. Testing completed and made ready for re-occupancy.	\$ 28,500	\$ 28,500	100
69	FM-0063027	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Heating coil failed. Remediate flooded area inside building including some files - Provide (2) de-humidifiers - Install (1) new heating coil/box with BAS controller in ceiling - Install approx. (12) ceiling tiles - Install approx. (50) feet of carpet base - Refill and test heating system.	\$ 23,510	\$ 23,510	100
70	FM-0063030	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior finishes-One (1) 1' x 2' ceiling tile fell and others appear about to fall in area known to contain ACM. Containment and replacement required to maintain environmental safety.	\$ 8,500	\$ 5,847	68.79
71	FM-0063031	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Replace (3) relays on Judge's elevator #6 that caused the elevator to get stuck on the 7th floor with the doors closed. This is the only Judge's elevator in the building.	\$ 3,500	\$ 3,500	100
72	FM-0063032	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing-Water leaking onto ceiling tiles in room 200P. Thirty (30) 1' x 1' ceiling tiles are wet from leak coming from a 1" domestic supply line. 15 gallons of water removed from hard floor. Area known to contain ACM.	\$ 13,500	\$ 12,762	94.53
73	FM-0063033	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Approximately 300 gallons of water are in the judges' elevator pit when water was released from a comfort heating pressure relief valve that malfunctioned and overwhelmed the nearest floor drain in the basement. Work includes testing and remediation of all affected areas.	\$ 10,500	\$ 7,282	69.35



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE % OF COST
74	FM-0063034	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (12) 1' x 1' ceiling tiles in jury room 730. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing.	\$ 15,155	\$ 15,155	100
75	FM-0063052	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Electrical - P1 power outage response. Check generator operation; On return of power, check ATS and electrical systems; Replace a failed capacitor in the Court IT HVAC unit; Test for leaks and add refrigerant as needed; Test unit operation Capacitor failed during PG&E power outage.	\$ 4,496	\$ 4,496	100
76	FM-0063159	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace one (1) cold deck and one (1) hot deck damper. Replace one (1) T-5TAT, two (2) actuators, and 10 LF of copper tubing. VAV box was not responding. Area known to contain ACM, environmental oversight and remediation included.	\$ 19,439	\$ 12,855	66.13
77	FM-0063160	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water leaking from 3rd floor public restroom toilet. Toilet was leaking due to the wax ring which was replaced. Water has affected (4) 1ft x 1ft ceiling tiles and a 2ft x 2ft area of floor tile. Work is in a known ACM environment.	\$ 17,500	\$ 15,950	91.14
78	FM-0063164	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace broken parts on barrel for non-functioning employee roll-up gate which is creating a security issue since the employee parking lot is unsecured.	\$ 5,000	\$ 5,000	100
79	FM-0063167	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) Pneumatic air dryer and pressure relief valve are damaged, which allows water into the pneumatic lines, hindering ability to control temperatures throughout the courthouse.	\$ 5,010	\$ 4,873	97.26
80	FM-0063168	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) Pneumatic air dryer and pressure relief valve are damaged, which allows water into the pneumatic lines, hindering ability to control temperatures throughout the courthouse.	\$ 10,000	\$ 9,054	90.54
81	FM-0063169	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Secure area, construct 6 ft. X 8 ft. X 10 ft. containment, replace (4) 1 ft. x 1 ft ceiling tiles, perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area.	\$ 8,500	\$ 8,500	100
82	FM-0063170	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Water leaking from the p-trap of a cracked 2" cast iron pipe for the 5th floor Jury Room Men's restroom. Water traveled down to the 4th floor attic space, 2nd floor Dept. 1 Chambers wetting 2'x10' carpet and (8) 1'x1' ceiling tiles, and down to the 1st floor bus bay concrete floor. (After-Hours Event)	\$ 43,500	\$ 32,434	74.56
83	FM-0063171	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Toilet overflowed from the 5th floor lock-up toilet and penetrated down to the 4th floor, Room 415 ceiling wetting (1) 2'x2' tiles. Remediation team has secured work area on floor#5 lock up and erected containments on floor#4 room 415 and Floor#5 Lock Up. Environmentalist performed clearance, ATP, and culture clearance testing.	\$ 15,500	\$ 10,749	69.35
84	FM-0063172	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Replace 6 LF of 4" pipe and two (1) 4" no hub couplings. Re-insulate mixing box. 1st floor holding cell 3.5 gal. toilet was flushed causing water to drip down to the lower level holding cell. Water is dripping from the ceiling. Approx. (1) gallon of water is on the floor. Water has affected the insulation in the ceiling and the mixing box is wet.	\$ 2,500	\$ 2,500	100
85	FM-0063173	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing - Replace (1) failed faucet stem from 2nd floor employee restroom sink. Water flowed over the sink and into the floor then went down to the 1st floor secured restroom and locker rooms. Containment and testing performed, build back to damaged ceiling, walls, and flooring.	\$ 90,000	\$ 62,145	69.05
86	FM-0063174	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replace cracked glass (approximately 14x4) over the plan in the 5th floor lobby in front of Dept. L causing a safety issue to the court staff and visitors.	\$ 7,500	\$ 6,386	85.14
87	FM-0063175	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - AHU #2 is not responding affecting temperatures on the common 1st floor. ABM installed and tested new VFD drive found to be defective due to age. System providing adequate air conditioning.	\$ 9,500	\$ 8,170	86
88	FM-0063176	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 2 inch ball valve leaking inside wall of 3rd floor women public restroom. Access panel will have to be cut into wall to access and replace damage 2 inch ball valve.	\$ 18,500	\$ 14,889	80.48
89	FM-0063187	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - HVAC-Replace two (2) chilled water booster pumps and modify VFD #15. Systems failed resulting in emergency repair work so to restore chilled water supply from Central Plant to Hall of Justice. Refer to WI#4255396	\$ 722	\$ 722	100
90	FM-0063191	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Wheelchair #7 lift is not moving from the ground level and is currently out of service. Replace malfunctioning wheelchair lift motor in order to restore lift to operating condition.	\$ 4,500	\$ 4,500	100
91	FM-0063204	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (2) fire sprinklers on the 3rd floor and Department 101 Courtroom. Sprinkler heads failed and leaking approximately 5 gallons of water on to a 5'x5' area of vinyl flooring.	\$ 20,500	\$ 18,397	89.74
92	FM-0063205	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-A02	1	Vandalism - Grounds and parking lot - Drainage line cover grates have been removed from the surface of the parking lot by unknown person(s), leaving an exposed trench across the lot. This creates a trip hazard in the parking lot. Replace and secure grates to prevent further vandalism.	\$ 9,500	\$ 8,211	86.43
93	FM-0063218	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 1 isolation valve for fire sprinklers. Valve is leaking from the 3rd floor to the 2nd floor. Six (6) 1' x 1' ceiling tiles are wet and 6 SF of carpet wet in clerk's office.	\$ 21,500	\$ 17,303	80.48
94	FM-0063224	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Replace (1) failed Fire Alarm Panel power supply charger; testing/verification requires technician w/system knowledge to confirm previous emergency call back diagnoses - FAP power supply failed currently affecting Court fire system.	\$ 4,204	\$ 4,204	100



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
95	FM-0063227	Orange	West Justice Center	30-D1	1	HVAC - Split Unit - Remove and replace failed 1-ton Sanyo Mini-split unit servicing elevator control room with new Fujitsu 1-ton condensing unit. Parts have become obsolete and repair is not possible. Cooling of the elevator control room is necessary to ensure controls are not damaged. Work includes new electrical disconnect and pressure testing.	\$ 6,567	\$ 5,955	90.68
96	FM-0063228	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 3 way valve for air handler unit that serves the 10th floor. Valve has failed and not allow air conditioning from the air handler unit that serve 3 floors.	\$ 8,500	\$ 6,841	80.48
97	FM-0063231	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Refurbish chilled water pump. Pump would not function subsequent to power outage. Work is needed to keep building at comfortable working temperatures and critical equipment cool.	\$ 9,294	\$ 7,243	77.93
98	FM-0063235	San Diego	Central Courthouse	37-L1	1	Exterior shell-Cut out portions of two (2) damaged gate slats to allow proper movement of vehicle gate and reprogram gate closure to securely shut. Gate was damaged when hit by inmate bus. Supplemental P2 SWO to follow to correct gate issues. County Claim Form submitted to Risk Management for Reimbursement.	\$ 7,256	\$ 7,256	100
99	FM-0063240	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator - Shorten, stretch out ropes on Elevator #1 due to elevator stopping between floors 1 & 2 causing (3) people to be entrapped.	\$ 6,165	\$ 4,902	79.52
100	FM-0063245	San Diego	County Courthouse	37-A1	1	Interior finishes-Replace two (2) fallen ceiling tiles within ACM environment, erect containments, disinfect entire area, HEPA vacuum, and perform environmental testing for clearance. Ceiling tiles fell into Sheriff's Investigation Office that resulted emergency remediation work before staff could safely return to space.	\$ 12,945	\$ 10,022	77.42
101	FM-0063250	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (12) hot deck dampers, (12) cold deck dampers, (4) pneumatic transmitters, (1) receiver controller, erected (1) containment, and conducted environmental clearances. All work performed in a known ACM environment. 9th floor Dep. A vav is not responding, area is too hot.	\$ 24,500	\$ 24,500	100
102	FM-0063251	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (4) hot deck dampers, (4) cold deck dampers, (2) temperature transmitters, (1) receiver controller, erected (1) containment, and conducted environmental testing. All work performed in a known ACM area. VAV in 12th floor Dep. Mis not responding and area is too hot.	\$ 21,500	\$ 21,500	100
103	FM-0063252	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/Installed a 10-foot section of 2 cast iron pipe, (1) 2 comb, (1) 2 p-trap, (3) 2 heavy-duty couplings, (4) no hub couplings, and erected a 10x10x10h containment. All work performed in a known ACM environment. Water dripping affecting several 1x1 ceiling tiles.	\$ 18,500	\$ 12,234	66.13
104	FM-0063254	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Overhaul generator for Elevator #4 - remove generator for overhaul. Test, dismantle and inspect, steam clean all parts, dry and reinspect, steam clean all windings; bake and retest, double dip and bake stator, re-band armature winding, replace leads on DC end, dip and bake armature and shunt fields, remove and rewind interpole coils, reinstall interpole coils and connect, dip and bake shunt fields and interpoles, turn and undercut commutator balance armature/rotor. Work is needed due to elevator stopping and causing entrapments.	\$ 50,791	\$ 37,870	74.56
105	FM-0063259	San Bernardino	Victorville Courthouse	36-L1	1	COUNTY MANAGED - HVAC - Replace AC unit serving Dept. V3 and adjacent offices. Unit is of age, original when the building was built. It is deemed at it's end of life and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the courtroom and keep critical equipment within safe operating temps.	\$ 25,487	\$ 25,487	100
106	FM-0061959	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace Selector Tape on Elevator #4 and calibrate floor height adjustment on all floors (basement-6th floor). Existing Selector Tape is broken, and Elevator is not currently operating.	\$ 9,693	\$ 7,227	74.56
107	FM-0062323	Butte	North Butte County Courthouse	04-F1	2	Interior Finishes - install stair nosing on 31 steps of main public stairway. Requested by Court and JCC to help reduce number of falls on the stairway.	\$ 6,766	\$ 6,766	100
108	FM-0062663	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace Cooling Coil and drain pan for AHU #5. Replace associated ductwork, seal, piping with control valve and actuator. Re-insulate the chilled water piping. Chilled water coil is clogged, blocking half of the air flow to the conditioned space supported by the air handler. Work will be done after hours to avoid disruption to Court. ACM testing will be conducted in the area.	\$ 87,631	\$ 87,631	100
109	FM-0062670	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior Finishes - Replace (8) spring pivot hinges in Dept. 3 & 5 courtrooms. Swinging Gates in courtrooms separate public from Judge's bench. Existing gates are worn, not allowing them to close properly, causing a potential safety/security issue.	\$ 4,012	\$ 4,012	100
110	FM-0062701	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed BMS communication card (LON Card) for Carrier Condensing unit for AHU. Comm Card is critical to allow functioning of the only AHU at this courthouse.	\$ 7,697	\$ 7,697	100
111	FM-0062736	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - install (1) electrified panic bar to existing exterior rear door from the DA's office. Tie into existing key pad. Existing panic bar prohibits door from fully opening, causing door to remain in the closed position. This is an emergency exit door leading to the outside of the building.	\$ 2,849	\$ 2,426	85.14
112	FM-0062794	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Fire system failed 5 yr inspection. Make required repairs to fire system as noted on report. Replace one (1) hanger with missing beam clamp assembly; replace one (1) corroded RC; replace one (1) x 2-0 corroded sprig; replace one (1) corroded brass 200 degree SSU sprinkler head; replace ten (10) missing concealed sprinkler cover plates; replace one (1) 165 degree painted concealed sprinkler and cover plate.	\$ 22,690	\$ 22,690	100



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	COST PROGRAM SHARE % OF
113	FM-0062810	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed boiler regulators and undersized regulator vent piping causing back pressure on regulators. Install two new vent piping lines and two new regulators. One boiler currently offline reducing court heating capacity.	\$ 17,869	\$ 15,778	\$ 17,869	\$ 15,778	88.3
114	FM-0062818	Madera	New Madera Courthouse	20-F1	2	Elevator - Replace IO and main processor board on Elevator #2 to correct deficiency resulting in unit tripping on seismic operation. Once completed, contractor to make necessary adjustments and return to service. IO board provided by contractor, and service provider to purchase main processor board from elevator manufacturer. Intermittent problem with main circuit boards causing elevator to trip on seismic sensor, all batteries and sensor were replaced previously and did not resolve the problem.	\$ 9,049	\$ 9,049	\$ 9,049	\$ 9,049	100
115	FM-0062819	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace one (1) motor and one (1) control board for public elevator #2 to operate doors. Motor and board failed causing the elevator to be non-operational.	\$ 5,736	\$ 4,616	\$ 5,736	\$ 4,616	80.48
116	FM-0062821	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds and parking lot-Replace one (1) 480v, 3 phase, 1 1/2 Hp motor for roll-up door. Existing motor is leaking oil and making loud noises during operation.	\$ 4,486	\$ 4,241	\$ 4,486	\$ 4,241	94.54
117	FM-0062825	Contra Costa	Family Law Center	07-A14	2	Plumbing - Replace Irrigation Controller (Failed Electronics) with new 16-station controller. A working controller is required to ensure proper irrigation.	\$ 3,448	\$ 3,448	\$ 3,448	\$ 3,448	100
118	FM-0062827	Contra Costa	Walnut Creek Courthouse	07-C1	2	Exterior Shell - Replace damaged, fire rated door at top of the Judges Stairwell. The door has begun to separate; damaged door is not compliant with State Fire Code.	\$ 3,580	\$ 3,580	\$ 3,580	\$ 3,580	100
119	FM-0062828	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Fire panel communication failure and continuous trouble signals - Locate and resolve failures - replace (2) Reclaimed Power supply for DAA and DAA2 and test system.	\$ 4,711	\$ 4,711	\$ 4,711	\$ 4,711	100
120	FM-0062829	Madera	New Madera Courthouse	20-F1	2	HVAC - install one (1) 50hp, 65A, 480V Danfoss on AHU#2 return air side (like for like drive); perform initial startup of VFD and check unit for proper operation, adjusting as needed. There is no return air on north side of building causing pressure difference throughout the building.	\$ 7,015	\$ 7,015	\$ 7,015	\$ 7,015	100
121	FM-0062832	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Interior finishes - Electronic hinge failed - Dept 71. Replace (1) failed control ribbon in center hinge - Card reader not working at this time.	\$ 2,759	\$ 2,759	\$ 2,759	\$ 2,759	100
122	FM-0062836	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace approximately 9 failed and cracked floor tiles in front of elevator #1 on 2nd floor. Contractor to perform work using asbestos-containing material protocols per EPA Requirements, including having containment air tested after abatement. FAS and EPA number to be on separate SWOs. This is a trip hazard and tiles need to be replaced.	\$ 6,485	\$ 5,726	\$ 6,485	\$ 5,726	88.3
123	FM-0062841	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds - Re-stripe parking lot- Clean existing asphalt to make ready for in Paint on All parking spaces and Handicap spaces including cross walk.	\$ 12,465	\$ 7,637	\$ 12,465	\$ 7,637	61.27
124	FM-0062843	Solano	Hall of Justice	48-A1	2	Exterior Shell - Remove (6) sets of failed, non-latching, panic hardware, including (6) closers, (6) exterior pull handles, and (3) astragals; install (6) sets of new panic hardware, (6) closers; cover all holes from removed handles and astragals. Door hardware on main lobby emergency exit doors is severely worn and does not latch reliably.	\$ 16,085	\$ 11,713	\$ 16,085	\$ 11,713	72.82
125	FM-0062844	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Replace (1) failed 6" flow switch, (37) fire hoses, (11) corroded sprinkler heads w/trim, 10ft. of 4" drainline and (1) drain valve seal - Issues identified during 5 year inspection.	\$ 17,672	\$ 11,671	\$ 17,672	\$ 11,671	66.04
126	FM-0062845	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Vandalism - Replace (1) 80-5/8" X 58-5/8" tempered glass in existing store front frame with specialty reflective over clear. Emergency board-up (1) 85"x 65", window broken as result of vandalism.	\$ 3,519	\$ 2,587	\$ 3,519	\$ 2,587	73.51
127	FM-0062846	Napa	Criminal Court Building	28-A1	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components; create back-up from existing PC and install in new PC.	\$ 6,725	\$ 6,725	\$ 6,725	\$ 6,725	100
128	FM-0062848	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace one (1) failed, leaking 2 inch diameter domestic water valve. Freeze (1) domestic 2" cold water supply line - Install new 2" ball valve - No point of isolation on the domestic supply.	\$ 13,559	\$ 11,362	\$ 13,559	\$ 11,362	83.8
129	FM-0062849	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Pump down 500 gal of sewer water, clean debris, and replace floats. Sewer ejector system is not functioning normally with potential motor failure and back-up of sewage.	\$ 6,143	\$ 5,230	\$ 6,143	\$ 5,230	85.14
130	FM-0062850	Lake	South Civic Center	17-B1	2	HVAC - install air scrubbers (4) - Wildfire has cause unhealthy air quality, install scrubbers to clean internal air quality.	\$ 4,144	\$ 4,144	\$ 4,144	\$ 4,144	100
131	FM-0062852	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior finishes - Replace 2435F of drywall/hard lid ceiling, paint to match, and install (1) 18"x18" access panel. Dry wall damaged due to water intrusion. Work to be performed in known ACM Environment in accordance with environmental procedure.	\$ 15,349	\$ 10,559	\$ 15,349	\$ 10,559	68.79
132	FM-0062854	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Replace (1) failed timer with Digital Timer, replace (2) failed Photo Cell sensors, and replace (5) malfunctioning relays serving exterior perimeter lighting for facility. Components have failed allowing lights to remain on 24/7, increasing utility costs and shortening component life.	\$ 2,213	\$ 2,213	\$ 2,213	\$ 2,213	100
133	FM-0062856	Orange	North Justice Center	30-C1	2	Plumbing - ACM - Remove and replace failed water closet carrier in 4th fl. N17 chambers restroom. Carrier is leaking down a drain line above N18 chambers (3rd fl.) and leaking onto ceiling tile and judge's desk below. Work includes abatement of 36 sq ft of asbestos containing fire proofing, demo (removal of carrier) and replace water closet wall, paint, and hook up to existing waste line.	\$ 23,773	\$ 21,470	\$ 23,773	\$ 21,470	90.31



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TFCMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF COST
134	FM-0062857	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing-Replace one (1) pump and two (2) relief valves that serve domestic boilers 1 and 2. Both valves and the pump are leaking.	\$ 3,876	\$ 2,991	\$ 3,876	77.17
135	FM-0062858	Los Angeles	Torrance Courthouse	19-C1	2	HVAC-Replace one (1) hot deck, one (1) cold deck, and one (1) velocity controller for the mixing box in 5th floor lock-up. Mixing box has failed and air flow cannot be controlled.	\$ 4,531	\$ 3,858	\$ 4,531	85.14
136	FM-0062859	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC-Replace one (1) internal float assembly, one (1) solenoid valve, and one (1) oil strainer for chiller #1. Chiller keeps shutting off due to low oil pressure.	\$ 2,492	\$ 2,079	\$ 2,492	83.41
137	FM-0062860	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Replace one (1) 3/4 Hp, 460 V, 3 phase motor. Motor has failed not preventing gate from operating. Gate is in the down position and secured. Court is using entrance gate to exit as a temporary means of egress.	\$ 4,220	\$ 3,787	\$ 4,220	89.74
138	FM-0062863	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and parking lot- Replace (7) 1/2" Hunter pop-up sprinklers, refurbish (5) irrigation valves and refurbish broken drip lines in planters that are no longer working causing plants to die. Add 50 C.Y. of mulch in planters to cover exposed drip lines that are getting damaged by direct sunlight and public stepping on them.	\$ 6,947	\$ 5,775	\$ 6,947	83.13
139	FM-0062864	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Air Handler #1 Remove and replace failing Carrier DX air handler with evaporator coil located at building entrance. Additionally, the evaporators condensate pan has a leak that cannot be repaired or sealed and is dripping onto the T-bar ceiling above the X-ray machine and magnetometer. Continued leaking will cause failures to vital security equipment and create safety slip hazards. Currently the condensate water is being diverted to a trash can.	\$ 14,900	\$ 7,352	\$ 14,900	49.34
140	FM-0062866	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists. Replace (6) worn elevator hoist ropes, shorten (18) elevator hoist ropes to maintain minimum requirement on counter weights, and replace (6) shackles anti-spin cables. Crew to perform repairs on elevators 1-6 to meet all needed operations/functions under earthquake or other emergency conditions. (Regulatory compliance.)	\$ 18,606	\$ 13,873	\$ 18,606	74.56
141	FM-0062867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) fan shaft, (2) fan housings & (2) fan wheels. Replace pulleys, bushings, bearings & belts for the new fan wheels. Return air shaft is broken and not functional, and does not remove air from conditioned area.	\$ 12,752	\$ 8,772	\$ 12,752	68.79
142	FM-0062872	Sonoma	Hall of Justice	49-A1	2	HVAC - Correct hole in discharge line caused by shorted wire; repair shorted wire; Evacuate system; recharge with new R22 refrigerant - Electrical short arched copper refrigerant line causing unit shutdown and small leak.	\$ 6,807	\$ 6,807	\$ 6,807	100
143	FM-0062874	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace (1) 30 ton compressor damaged due to power issues from Ranch Fire. Compressor is on roof in main condenser unit for court exclusive space. Recover and dispose of up to 130 lbs of contaminated R-22 refrigerant. Add up to 120 lbs of R22 refrigerant. Remove and replace 2 filter dryers.	\$ 37,360	\$ 37,360	\$ 37,360	100
144	FM-0062875	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace faulty relays to prevent recurring control failure on Elevator #1. Public elevator #1 was stopped between floors 1 & 2, with a single entrapment.	\$ 4,215	\$ 4,031	\$ 4,215	95.64
145	FM-0062877	San Bernardino	247 West Third Street	36-R1	2	Elevators, Escalators, & Hoists - Replace Faulty Seismic Device and Re-wire to Controller- H1 Elevator. Seismic device is tripped on earthquake and will not reset leaving the elevator inoperable.	\$ 4,354	\$ 4,354	\$ 4,354	100
146	FM-0062879	Tulare	South County Justice Center	54-H1	2	Elevators, Escalators, & Hoists - Labor and materials to restore operations of public Elevators #1 and #2 during several incidents of elevator shut-downs due to water leakage into the elevator pit - Elevator pit has since been sealed.	\$ 6,542	\$ 6,542	\$ 6,542	100
147	FM-0062882	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	Interior Finishes - Vandalism- Replace wood doorframe and (1) wood door. Unknown person slammed door open causing the door and jamb to split and the hinge to bend. Work is necessary to be able to secure door.	\$ 4,180	\$ 4,180	\$ 4,180	100
148	FM-0062885	Amador	Amador Superior Court	03-C1	2	HVAC - Replace failed logic board and the induced draft fan on PKU06 - unit will not function properly without these parts.	\$ 1,771	\$ 1,771	\$ 1,771	100
149	FM-0062887	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior finishes- Replace one (1) pair of vertical rod exit devices and one (1) exterior trim. Existing devices have failed and are no longer able to secure door, causing a security issue.	\$ 6,239	\$ 4,863	\$ 6,239	77.94
150	FM-0062890	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Replace (1) broken - 26" X 66" X 1/4 Clear Laminate glass on Public Exit Door. During off hours, glass was broken by an unhappy individual leaving the Courthouse.	\$ 2,921	\$ 2,255	\$ 2,921	77.2
151	FM-0062891	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components; create back-up from existing PC and install in new PC.	\$ 5,260	\$ 3,474	\$ 5,260	66.04
152	FM-0062892	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Replace failed MODCOM (communications board) and CPU on fire alarm panel - fire alarm panel will not send signals to alarm monitoring company.	\$ 4,702	\$ 4,702	\$ 4,702	100
153	FM-0062894	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Interior Finishes - Install automatic door openers at 1st floor and 5th floor restrooms, Modification to two elevators, modification of Drinking Fountain on First floor.	\$ 7,420	\$ 7,420	\$ 7,420	100
154	FM-0062895	San Diego	East County Regional Center	37-H1	2	Plumbing - Replace 35ft of cast iron piping in boiler room. Cast iron piping is deteriorating and impacted with sludge which is affecting 1st floor breakroom sink drain line, preventing from draining.	\$ 3,120	\$ 2,113	\$ 3,120	67.71
155	FM-0062898	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace bottom closer, hinge, and arm package for door to department 519. The seal broke, allowing the door to slam, causing a safety issue.	\$ 3,652	\$ 3,652	\$ 3,652	100



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE % OF COST
156	FM-0062899	Los Angeles	Bellflower Courthouse	19-A11	2	HVAC - Replace (1) 2" Cia Valve to water supply line for cooling tower. Existing Valve is leaking on roof, wasting water and creating a potential for leaks.	\$ 2,730	\$ 2,128	77.94
157	FM-0062900	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Restore PKU02 in alarm - high head pressure and replace (2) TXV's and filter driers for circuits A & B. PKU02 has refrigerant leak.	\$ 6,441	\$ 5,354	83.13
158	FM-0062901	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components; create backup from existing PC and install in new PC.	\$ 5,260	\$ 5,260	100
159	FM-0062902	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace outdated backup batteries to the main fire panel and sub panels. Replace (34) 12 volts 8 amps batteries, (4) 12 volt 1.00 amps batteries, (2) 12 volts 55 amps and (1) Siemens HFP duct detector. Outdated backup batteries to the main fire panel and sub panels will cause the panel to fail should a power outage occur.	\$ 7,444	\$ 7,444	100
160	FM-0062903	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove 15 ft of pressure relief piping; Disassemble three sections of the boiler; replace failed boiler sectional seal and piping; Reassemble and run boiler through startup. Seal has failed and is leaking. Further degradation could cause a complete boiler failure and affect temperatures throughout the building.	\$ 15,943	\$ 15,943	100
161	FM-0062907	Kings	New Hanford Courthouse	16-A5	2	HVAC - Labor and materials to re-establish operation of Boiler #1 with suspected burner and/or gas valve failure - Boiler will not start.	\$ 3,331	\$ 3,331	100
162	FM-0062909	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - (Fire Life Safety). Place alarm panel in test mode; assess (18) fire doors for alarm sequence to ensure latches are hitting strike plates correctly and communicating with fire alarm panel. The doors currently are not communicating properly with the fire panel creating a potential safety hazard.	\$ 8,077	\$ 5,653	69.99
163	FM-0062910	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, escalators, & hoists - Replace power supply for elevator #4. Replace (1) failed Main Power supply relay. Currently, elevator is not functioning.	\$ 4,991	\$ 4,244	85.03
164	FM-0062913	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Remove and replace (1) 35-3/4" x 83-1/8" 16 gauge hollow metal door with mortis prep, hinges (1) storeroom grade cylindrical lock, sweep, reuse existing door closer. Existing door will not close or lock properly due to cracks in door joints, creating security risk.	\$ 3,632	\$ 2,542	69.99
165	FM-0062914	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection-Replace twenty (20) 7 volt batteries, two (2) strobes, and one (1) pull station. Adjust one door release and two tamper switches. These items failed FAB under SWO 2759740.	\$ 5,298	\$ 3,895	73.51
166	FM-0062915	Sacramento	Juvenile Courthouse	34-C2	2	Exterior Shell - Repair shifted aluminum panel on exterior wall. Re-secure and reseal on side of building. Shifted panel has created an intrusion into building during the rainy season, causing damage to interior of building on 1st and 2nd floors.	\$ 9,680	\$ 9,680	100
167	FM-0062926	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace (15) relays in the loop circuit control. In custody elevator is not leveling properly and is causing a trip hazard.	\$ 3,797	\$ 3,797	100
168	FM-0062928	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace 4 microphones built into bullet-proof glass - Replace 4 failing JCC provided units needed to communicate between bullet-proof glass at 1 street lobby.	\$ 8,631	\$ 8,631	100
169	FM-0062929	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Vandalism. Remove and replace broken window measuring 49W x 104H - Dual glazed, insulated and tinted exterior glass window outside the Enhanced Collections Department with new. A vandal severely damaged the window during the early hours of July 18th. Work includes removal of broken glass, emergency response board-up, and installation of new window.	\$ 4,300	\$ 4,188	97.39
170	FM-0062933	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components. Create backup from existing PC and install in new PC.	\$ 5,941	\$ 4,979	83.8
171	FM-0062934	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Elevators - Replace circuit board for door controller in Inmate Elevator #4 - Elevator has failed and will not operate.	\$ 3,325	\$ 3,325	100
172	FM-0062935	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior finishes - Replace (1) pair of 46"x 22"x1 3/4" red oak wood partition doors with new hinges. Doors are broken and were recently removed. There are currently no partition doors to separate the staff from the public in courtroom.	\$ 5,049	\$ 5,049	100
173	FM-0062937	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, escalators, & hoists-Replace the key switch for elevators 3 and 4 in the basement and provide 70 new keys. Key cylinder is worn and no longer functional, causing a security issue.	\$ 2,386	\$ 2,029	85.03
174	FM-0062938	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing-Replace one (1) penitentiary valve assembly and two (2) ball valves. Existing bubbler buttons and valve are no longer working and ball valves are leaking. Area ACM, so remediation and environmental oversight are included.	\$ 12,968	\$ 11,027	85.03
175	FM-0062940	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - The fan motor bearings are failing and need to be replaced in AHU-1. Breakdown of the unit will result if the motor bearings cease.	\$ 2,418	\$ 2,418	100
176	FM-0062941	San Diego	Hall of Justice	37-A2	2	Interior Finishes - Replace 44 sq. yds. of 25-yr old delaminated glue-down carpet, prep floors, and 80 LF of cove base with carpet tiles. Environmental ACM test on existing carpet for ACM mastic. Original carpet is 25+ years old and in high-traffic Court IT Conference room. Carpet is severely torn /ripped and has delaminated from backing. This is a trip hazard and carpet needs to be replaced.	\$ 4,818	\$ 4,818	100



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PROGRAM SHARE % OF COST
177	FM-0062942	San Francisco	Civic Center Courthouse	38-A1	2	Pest Control - install (1) set (18') of rodent proof nylon brush seals with retainers on main loading dock door - City/County Health Inspector report required installation to mitigate pest intrusion.	\$ 1,961	\$ 1,961	100
178	FM-0062943	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing-Replace one (1) 2" domestic water shut off valve, one (1) 2" coupling, and 5 linear feet of 2" copper pipe. Cut out plaster wall in install one (1) 16" by 16" access panel. Environmental testing and oversight included. Existing valve is leaking.	\$ 10,536	\$ 8,270	78.49
179	FM-0062944	San Diego	Juvenile Court	37-E1	2	HVAC-BAS system-Replace Metasys version 6.5 programming software system with Metasys version 9.1 for programming of HVAC system. Version 6.5 is obsolete and creates the inability to program system to adjust for ambient temperatures or for weekend use. Installation includes a 1 (one) year warranty on labor and materials.	\$ 3,333	\$ 2,487	74.62
180	FM-0062946	Santa Clara	Palo Alto Courthouse	43-D1	2	Grounds and Parking - Remove (1) large Oak tree and grind (1) stump located in the parking area - Tree has been certified by a licensed Arborist to be truly deceased - Potential safety hazard with falling branches or entire tree.	\$ 4,790	\$ 2,395	50
181	FM-0062948	Orange	North Justice Center	30-C1	2	HVAC - Current controller has failed. A new controller is needed to support any kind of biocide relay. Vendor will install a new Walchem cooling tower controller and add a new motorized ball valve onto the biocide 1 relay. This will lead to the high pressure bromine feeder, and we will drill a new bulkhead into the tower, and pipe the biocide return directly in.	\$ 3,100	\$ 2,800	90.31
182	FM-0062950	Madera	New Madera Courthouse	20-F1	2	HVAC - Install (1) - 30 KW / 40 HP, 380 - 480 VAC Drive, Three phase, IP20 / Chassis on smoke evacuation fan #1, program drive to specs and test for proper operations. Work will be performed during normal business hours. Smoke evacuation system is at 50% while this drive is down.	\$ 3,621	\$ 3,621	100
183	FM-0062956	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) pilot assembly, one (1) limit controller and one (1) ignition and flame rod. These items failed while conducting PM.	\$ 5,096	\$ 3,961	77.72
184	FM-0062957	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Ceiling leak from unknown source. DA's office 12th flr. Set up containment, disinfect area, and open ceiling in area known to contain ACM so plumber can diagnose source of drip. Environmental oversight included.	\$ 7,140	\$ 4,912	68.79
185	FM-0062961	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - State Fire Marshal NOC exposed ceiling, North & South Data Rms. Reposition existing wiring into wire shields and replace plaster that was removed from ceiling to install wiring. SFM notification to eliminate ceiling penetrations per CFC Sec. 703.1; Fire resistance rated construction. Items 91, 92 & 93.	\$ 13,664	\$ 12,918	94.54
186	FM-0062962	Los Angeles	Whittier Courthouse	19-A01	2	Plumbing - Replace one (1) 4" isolation valve and two (2) 4" flanges. Valve is stuck in closed position and water cannot flow to irrigation system.	\$ 4,889	\$ 4,226	86.43
187	FM-0062963	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC-Replace four (4) failed compressors for four wall-mounted air conditioning package units that supply HVAC to modulators. The compressors are original and replacing them is more cost-efficient than replacing the package unit.	\$ 7,410	\$ 7,410	100
188	FM-0062964	Contra Costa	Family Law Center	07-A14	2	Fire Protection - Replace 23 corroded fire sprinkler heads; Replace 4 failed pressure gauges on 4 risers; add fire calking and wall plate to pipe penetration (1); add (5) signs to risers, and fire department connections. Correct fire sprinkler deficiencies that were found during the 5-Yr Level VIII Inspection.	\$ 7,219	\$ 7,219	100
189	FM-0062967	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Interior Finishes - Remove and reupholster twelve (12) affixed Jury seating and 60 spectator seats inside Department B. The 30+ year old fabric and padding on seat pans, backs, slides and chair arms are torn, ripped and worn beyond repair.	\$ 17,888	\$ 17,888	100
190	FM-0062976	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Grounds - Remove (5) Juniper trees from civic center grounds. Tree roots were lifting concrete walkways and causing block walls to shift, creating a safety issue.	\$ 3,298	\$ 3,298	100
191	FM-0062023	Los Angeles	Central Arraignment Courts	19-U1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - County Managed - Replace hoist ropes in passenger elevator #1 due to excessive rust and replace governor ropes on Elevator #1 & #2. Requirement due to DIR/State inspection deadline; subsection 3036(e) & 3000.0(d)(h)	\$ 11,730	\$ 11,730	100
192	FM-0062184	Los Angeles	Chatsworth Courthouse	19-AV1	2	HVAC - Replace (2) Sand filters for the HVAC system. Sand filters have failed and non-operative. Without the sand filters particles will enter the system causing the chiller not to run efficiently and shorten the life span of equipment.	\$ 75,350	\$ 62,767	83.3
193	FM-0062377	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	CITY MANAGED - Roof - Install a new silicone roofing system over existing 30,000 sf built up asphalt roof. Existing BUR roof system to be secured to existing substrate with blisters and wrinkles cut out and fiberglass base sheet installed to repair areas - Existing roof is leaking and heavily deteriorated with major blisters and wrinkles. City-managed project to be done under new lease agreement to be signed between JCC and City of Dinuba.	\$ 84,064	\$ 84,064	100
194	FM-0062378	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace the UPS system for the refrigerant monitoring system with a new system consisting of one new main UPS unit and all three (3) extended battery modules. This new system has been sized to be the same capacity as the old system. Remove the oxygen module sensors and reprogram the Honeywell monitor to no longer except input from the sensors per ASHRAE specifications - The current UPS system has failed as it is not holding a charge and faulting out, and the system is no longer supported by the manufacturer.	\$ 13,177	\$ 13,177	100
195	FM-0062662	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical- Replace four (4) spot lights, three (3) pole lights at front of building, and replace 500 LF of defective wiring. Replace eleven (11) heads and lights and 500 LF of defective wiring for light fixtures inside the bollards. Building was transferred by County to Judicial Council with certain exterior lights fixtures not functional. We need to restore in order to supply appropriate lighting in front of building and ensure public safety when area is dark. Public and safety issue.	\$ 37,482	\$ 29,213	77.94



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
196	FM-0062738	San Diego	County Courthouse	37-A1	2	Interior Finishes - Remove all non-fixed material, equipment, hazardous materials from building and 'broom clean' in accordance to Amended IOA and transfer title agreement. This is in preparation to transfer property and title from Judicial Council of California (State) to the County of San Diego on effective date of Oct. 1, 2018.	\$ 97,430	\$ 75,430	\$ 77,42	
197	FM-0062777	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace approximately 100LF of 4" drain piping and replace 2 grates in the patio area that floods during the rains. Existing piping is full of roots beyond repair. Scope includes the removal and replacement of brick pavers during project.	\$ 62,361	\$ 62,361	100	
198	FM-0062873	Santa Cruz	Watsonville Courthouse	44-B2	2	Interior Finishes - Correct failed ADA door opener, replace (1) failed air actuated swing arm and reattach to unit - No ADA access to the main lobby due to failed door opener.	\$ 3,215	\$ 3,215	100	
199	FM-0062897	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace (1)5 Ton HVAC package Unit. Current unit is inoperable, replacement parts are obsolete and currently there is no HVAC in Dept. B.	\$ 20,170	\$ 20,170	100	
200	FM-0062912	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists/ Remove (1) 40 HP motor from Elevator #7 and take to shop to be rebuilt, and rebuild (4) motor start relays. Freight Elevator #7 is stuck, not responding, doors closed, and no entrapment. This elevator allows access to the 7th, 8th, floors and roof. Small claims clerks have to navigate the stairwells to gain access to their 7th floor office.	\$ 36,049	\$ 26,878	74.56	
201	FM-0062945	Santa Clara	Sunnyvale Courthouse	43-F1	2	Pest Control - Tent and fumigate entire 20,000 sq. ft. building - Pest Control report shows infestation of dry wood termites throughout; structural damage to facility is actively occurring.	\$ 27,823	\$ 27,823	100	
202	FM-0062949	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #1 - Boiler is non-operational. Cost reflects 10-year pro-rated materials warranty.	\$ 48,743	\$ 48,743	100	
203	FM-0062972	Humboldt	Humboldt County Courthouse	12-A1	2	Interior Finishes - modify Jury box floor - Modify 8 linear feet of riser location on jury box floor, relocate seats on front row to provide knee space equal to other existing seats. Remove carpet, modify sub floor and rebuilding to accommodate changes, reinstall existing carpet.	\$ 8,507	\$ 8,507	100	
204	FM-0062988	Los Angeles	Catalina Courthouse	19-AA1	2	Roof - County Managed - Roof material has failed. LAISD reviewed roof and provided a scope to seal multiple cracks on surface of roof, seal around vents, and seal coping to prevent water intrusion for the up coming winter weather. Remove and replace 400 square feet of roofing material, 40 linear feet of coping, 2 layers of GE Enduris silicone roof coating.	\$ 11,949	\$ 11,949	100	
205	FM-0062989	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - 1st Floor Women's Restroom between Dept. 1 & 2 ceiling damaged due to previous water leaks. Set up containment to Restroom entrance; Set up (1) Negative Air Machine; (1) HEPA Vacuum. Remove and dispose of (25) Sq. Ft. of plaster from ceiling; Restore (25) Sq. Ft. ceiling plaster; Paint with (1) coat of Primer, (2) coats of paint. Space being treated as a hot environment.	\$ 9,477	\$ 5,508	58.12	
206	FM-0062992	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior - Replace approx. 250 LF of deteriorated caulking from seam in sheet metal flashing on Parapet wall above the Atrium. Caulking has deteriorated allowing water to seep in around seams in sheet metal flashing and leak into ceiling of Atrium.	\$ 6,815	\$ 5,010	73.51	
207	FM-0062993	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical-Replace (32) fuel crossover tubes for the emergency back up generator. Existing tubes are failing and allow fuel to infiltrate the oil then cause generator failure.	\$ 6,683	\$ 5,997	89.74	
208	FM-0062994	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) 10Hp Variable Frequency Drive for the return fan on Air Handler Unit# 5. Existing fan drive has failed due to power surge.	\$ 6,645	\$ 5,650	85.03	
209	FM-0062995	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) refrigerator monitor and one (1) remote sensor for chillers. Monitor has failed and parts obsolete.	\$ 7,957	\$ 6,184	77.72	
210	FM-0062996	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace one (1) 5 HP Variable Frequency Drive for Air Handling Unit #8. Existing drive has failed due to power surge and the return fan is no longer working.	\$ 5,918	\$ 4,612	77.94	
211	FM-0062997	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC-Replace one (1) filter dryer, one (1) PRV station, and one (1) controller for pneumatic controls. Pneumatic controls are full of water from condensation and temperatures cannot be controlled throughout building.	\$ 7,505	\$ 6,487	86.43	
212	FM-0063001	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace 1" leaking 2.5 inch butterfly valve and 2) failed air maintenance control device on the cooling tower sprinkler system - Cooling tower sprinkler system is non-functioning and has been isolated to maintain building standpipe system operational.	\$ 3,756	\$ 3,756	100	
213	FM-0063018	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - HHW - Expansion joint failed - Remediate leak (after-hours); drain system; remove/replace (1) 4" expansion joint includes new bolts/gaskets and seals, refill and test - Original expansion valve failed causing localized flooding.	\$ 5,207	\$ 5,207	100	
214	FM-0063020	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Generator - Remove and replace leaking water pump - Pump is leaking and at end of life.	\$ 6,622	\$ 6,622	100	
215	FM-0063021	Solano	Law and Justice Center	48-A2	2	COUNTY MANAGED - HVAC - Replace failing HW system, including: (2) 1HP HW pumps, (1) 35 Gal. tank, (1) 400 Gal. tank, (1) 2 Temperature controlled mixing valve, (1) Heat Ex., 250 ft. 3, 370 ft. 2, and 100 ft. Piping and insulation, associated check valves (5); 3 butterfly valves (2), gages (6) and thermometers (7); Test and balance; Provide temporary domestic HW system. Equipment at end of life. Piping wearing thin.	\$ 76,276	\$ 76,276	100	



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
216	FM-0063023	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace two exhaust fans - Two exhaust located in the Women's Clerk's Restroom of 42-B1 are not functioning. Inspect and replace.	\$ 5,365	\$	5,365	100
217	FM-0063028	Fresno	Reedley Court	10-F1	2	HVAC - Replace failed Inducer motor on PKU #4 - Motor has failed and package unit is inoperable.	\$ 756	\$	591	78.13
218	FM-0063029	Fresno	Reedley Court	10-F1	2	Plumbing - Replaced failed gas control valve on domestic hot water heater - Gas Control valve has failed and water heater is inoperable.	\$ 659	\$	515	78.13
219	FM-0063035	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed compressor; remove/replace (2) failed electronic expansion valves; replace (1) guide vane assembly; replace (1) guide vane control board; Test chiller operation - Compressor guide vane froze internally causing control board and electronic valves to short out.	\$ 36,468	\$	36,468	100
220	FM-0063036	Los Angeles	El Monte Courthouse	19-01	2	Elevators, escalators, & hoists - Regulatory compliance-preliminary orders- Replace five (5) ropes, and ten (10) shackles for custody elevator #4. Perform earthquake testing under emergency conditions and verify by on elevators 1-5 for preliminary orders.	\$ 11,348	\$	6,595	58.12
221	FM-0063037	Los Angeles	Pasadena Courthouse	19-11	2	Grounds and parking lot - Replace approximately 100 SF of concrete and 200 SF of asphalt throughout parking areas. Concrete and asphalt have deteriorated, with many potholes, causing tripping hazard.	\$ 6,163	\$	4,274	69.35
222	FM-0063038	Los Angeles	Pasadena Courthouse	19-11	2	HVAC - Replace non-functioning return fan #1 motor that supplies fresh air to the basement from the outside.	\$ 7,829	\$	5,429	69.35
223	FM-0063040	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing - Replace one (1) hot water expansion tank. Existing tank is corroded/rusted, and leaking. It has had several leaks and needs to be replaced.	\$ 13,134	\$	11,295	86
224	FM-0063041	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Safety - Cooling Tower - Install fall protection on the cooling tower servicing the courthouse. Currently, without protection, needed repairs and preventative maintenance that require access to the top of the tower, such as sprayer maintenance, cleaning of scale, and maintenance of the fan blades, are unable to be performed due to this inherited shortcoming; building transferred with existing equipment and does not meet CAL OSHA requirements.	\$ 14,774	\$	12,457	84.32
225	FM-0063046	Los Angeles	Pasadena Courthouse	19-11	2	Plumbing - Rebuild failed and leaking hot water heating pump which could cause the upper floors not to warm up when the temperatures start to drop.	\$ 8,502	\$	5,896	69.35
226	FM-0063047	San Diego	East County Regional Center	37-11	2	Plumbing - Replace one (1) gasket kit for 4" valve on backflow preventer. Backflow preventer was leaking.	\$ 2,160	\$	1,463	67.71
227	FM-0063048	Fresno	B.F. Sisk Courthouse	10-01	2	Grounds and Parking Lot - Cut asphalt and remove faulty hold open loop wires for the P. Street parking lot entrance gate, and replace with a new set. Make all necessary electrical connections and resal asphalt to secure loops in place. Replace one (1) drive belt with a new one - Sensing loop has failed, creating a safety hazard as the gate will close even with something still in the loop area.	\$ 4,439	\$	4,439	100
228	FM-0063049	Tulare	South County Justice Center	54-11	2	Electrical - Re-attach can lighting fixtures that have fallen out of the ceiling of the public lobby and re-lamp all 38 of the fixtures in the lobby ceiling with energy efficient LED lamps. Scaffolding is required to reach the lights 45 feet high as the building entry is not wide enough for a boom lift and the tallest scissor lift only reaches up to 36 feet - The can lights that have fallen out are suspended by their harness and pose a safety hazard, and new LED lamps will complete the re-lamping of the building.	\$ 38,004	\$	38,004	100
229	FM-0063050	Fresno	B.F. Sisk Courthouse	10-01	2	Exterior Shell - Remove front handicap entrance door and replace the following failed and worn out parts: valve body, guides, valve check, drive rack, pinion upper and lower bearings and door roller guide. Re-install door and adjust - Door assemblies have failed causing the door to close too fast and strike visitors, and not to latch properly.	\$ 9,626	\$	9,626	100
230	FM-0063051	Contra Costa	Richard E. Armason Justice Center	07-E3	2	Grounds and Parking Lot - Using an 85 Boom Lift, retrieve end of cable at the top of the flag pole, install new eye hooks and raise American flag - The cable for raising and lowering the American flag broke.	\$ 3,317	\$	3,317	100
231	FM-0063053	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Replace (1) actuator on isolatoion valve for Cooling tower #1. Actuator has failed in open position causing water loss/chemicals in the hot water tanks of cooling tower #1.	\$ 6,152	\$	5,155	83.8
232	FM-0063055	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Remove 12 to 16 4"x4" ceramic tiles from wall under sink; remove plaster from wall; replace (2) 2" CI San Tee tap; (4) 2" No Hub Husky Bands; (2) 2"x1-1/2" Trap Adaptor; (2) 1-1/2" Chrome P-Trap; (2) 1-1/4" Lav Grid Strainer; (2) 1-1/4" Threaded Tail Piece. All materials tested for LBP/ASB. Existing sink plumbing and San Tee in Wall deteriorated and causing damage water damage drywall.	\$ 7,330	\$	6,233	85.03
233	FM-0063057	Los Angeles	Pasadena Courthouse	19-11	2	Interior Finishes - Replace (4) new tail piece and customize (4) tail piece to exit devices to enable doors to stairwells 1-3 to stay unlocked per attached Fire Marshall report.	\$ 4,825	\$	3,346	69.35
234	FM-0063058	Fresno	B.F. Sisk Courthouse	10-01	2	HVAC - Replace failed condensing unit fan motor for split system serving the IT Server Room - Server Room is overheating.	\$ 1,006	\$	1,006	100
235	FM-0063059	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) 10 HP, 605 RPM 120 gallon air compressor tank, (1) air compressor motor, (1) compressor pump, (1) air dryer for air compressor #3, and all copper pneumatic piping. Compressor has air/oil leaks and due to age (1974) it is no longer serviceable.	\$ 27,266	\$	18,031	66.13



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
236	FM-0063060	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - install clips, T-bars, hardware to ceiling tiles, erect containment, and conduct environmental testing. Ceiling tiles are sagging above public seating area and can fall at any time. All work to be performed in a known ACM area.	\$ 10,860	\$ 7,182	66.13
237	FM-0063061	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - install six (6) custom made dead fronts for circuit breaker panels. They are missing and the wiring, breakers, and bus bar are exposed, causing a safety hazard. Due to the age of the existing panels, dead fronts are no longer available, so these will have to be custom ordered.	\$ 8,009	\$ 5,296	66.13
238	FM-0063062	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (1) level 3 bullet resistant glass panel approximately 72" X 60" and the application of A/G film. There are bubbles in the glass which may have compromised the integrity of the glass making it a safety concern for the staff and guests of the court.	\$ 9,909	\$ 7,778	78.49
239	FM-0063064	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Interior finishes - Replace 4 malfunctioning courtroom door hardware with dogging devices. Existing hardware is failing and preventing strikes from hitting latch and interrupting court proceeding in Departments 285, 426, 427, & 428. Install plate on top of doors with thru-bolts to prevent doors from splitting.	\$ 4,154	\$ 4,154	100
240	FM-0063156	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Correct failed 1200lb main entrance door (1) - Remove RH door, replace failed dummy floor closer and thrust bearing.	\$ 9,935	\$ 9,935	100
241	FM-0063158	Solano	Hall of Justice	48-A1	2	HVAC: Remove failed controller and replace with spare controller on hand. Program for correct operation. - BAS is not communicating with 2 AHUs.	\$ 4,116	\$ 4,116	100
242	FM-0063161	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC-Replace the 2 existing Rite boilers (6.5M BTU or 1.3M total) with three 5 million (1.5M BTU combined) BTU vertical boilers. Repair or replace the 3 corresponding hot water storage tanks: One is failed with a bad coil (They no longer make this coil) All three are lined with concrete that is failing and collecting at the bottom of the tank causing flow issues.	\$ 53,900	\$ 53,900	100
243	FM-0063162	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes - County Fire Marshall Order to Correct - Replace flood drywall damaged due to hydraulic pressure from extended rainfall - Replace approx. (40) 4'X8' pieces of sheetrock - Tape/texture/finish walls to match existing - Fire walls were compromised by flood at basement area. Insurance reimbursement pending.	\$ 25,340	\$ 25,340	100
244	FM-0063165	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace four each leaking and non-functional spring loaded manifold check valves for fire department hose connections, replace 30 each outdated gauges (over five years old), and install one each bell sign and five each sprinkler head guards in greenhouse. - Deficiencies noted in Level VIII fire standpipe inspection.	\$ 3,849	\$ 3,849	100
245	FM-0063177	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - isolate valves, drain water loop, removed condenser take to shop to re-build, re-place couplings and rebuilding damaged impeller. Condenser pump is leaking water from seals.	\$ 8,922	\$ 7,003	78.49
246	FM-0063178	Mendocino	County Courthouse	23-A1	2	HVAC - correct deficiencies found on Annual PM- Repair leaking condensate line, relocate chemical injection, and replace low gas pressure switch and (2) ignitors.	\$ 6,343	\$ 4,289	67.62
247	FM-0063181	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - HVAC- Replace cooling tower & Boiler. Both are 36 yrs old, original to building, deemed at their end of life and more cost effective to replace due to difficulty in obtaining parts. Both are in same area creating cost savings for crane and other trade specialties if replaced at same time. Scope includes replacing all associated electrical, piping, and crane / rigging for turnkey installation. Work is needed to maintain comfortable temperatures in building and to keep critical equipment within safe operating temps.	\$ 52,681	\$ 52,681	100
248	FM-0063184	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Remove graffiti and repaint partitions in men's public restrooms. Replace anti-graffiti film on twenty-four (24) mirrors that will protect the integrity of mirrors from gang related written gestures that could pose a public safety hazard in unsupervised restrooms.	\$ 2,775	\$ 2,323	83.7
249	FM-0063186	Los Angeles	Torrance Courthouse	19-C1	2	HVAC / Replace shaft seal due to oil leaking from Chiller which could cause major damage to Chiller if left as is. Remove and replenish compressor oil and pressure leak entire chiller.	\$ 11,105	\$ 9,455	85.14
250	FM-0063189	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace (1) 6" fire pump flow meter and (2) couplings, replace (2) butterfly valves and (4) couplings, replace (1) test header valve on roof, install (5) missing valve signs and re-test and certify system. Deficiencies were identified while performing testing under Preventive Maintenance. Work is necessary to certify system and complete work under Preventive Maintenance.	\$ 9,000	\$ 7,196	79.95
251	FM-0063190	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace about 80 in. ft of cove base, and remediate (treat, clean, dry) approx. 2000 sq. ft. of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate clogging toilet and continuously flushing. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx.	\$ 13,373	\$ 13,373	100
252	FM-0063198	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Boiler natural gas control valve failed - Replace (1) Dungs main natural gas control valve - Tune boiler for proper operation - currently affecting courts heating capabilities.	\$ 7,801	\$ 7,801	100
253	FM-0063206	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC/ Replace(1) VFD for AHU #1 that is intermittently malfunctioning during operation which is currently affecting 1st floor cooling system.	\$ 11,336	\$ 7,496	66.13



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	COST
254	FM-0063207	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace electric door safety edge sensor for Elevator #8 that is not responding when initiated which is posing a safety hazard to court personnel.	\$ 7,563	\$ 5,836	\$ 7,563	\$ 5,836	77.17
255	FM-0063208	Los Angeles	Airport Courthouse	19-AU1	2	HVAC/ Replace (2) non-functioning bearing and (6) broken belts on Air Handler #2 to ensure proper air flow through courthouse, and multiple areas are too cold.	\$ 9,850	\$ 7,601	\$ 9,850	\$ 7,601	77.17
256	FM-0063211	Sacramento	Juvenile Courthouse	34-C2	2	Electrical - Repair exterior lighting breaker. Breaker was tripping and lights not functionally. Found that the cause of the breaker tripping was due to exterior sign lighting had severe water intrusion causing problem. Wiring was causing ground in lighting panel and tripping breaker.	\$ 3,405	\$ 3,405	\$ 3,405	\$ 3,405	100
257	FM-0063213	Kings	Hanford Courthouse	16-A5	2	Pest Control - Install 3/4 inch mesh netting in the following areas contaminated with heavy amounts of continual pigeon droppings. Over the cooling tower and ice storage enclosures with zipper access. At the two stairwell ceilings on the roof, and. At the South Tower on the roof with zipper access. All areas to be cleaned of droppings to prevent pigeons from roosting and nesting as their droppings are creating a health and safety hazard. - All other options for bird/pest control have been exhausted/considered.	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	100
258	FM-0063215	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators - Replace defective micro switches in Elevator #2 that may cause the elevator to stop and cause passengers to become entrapped in elevator car.	\$ 3,653	\$ 2,513	\$ 3,653	\$ 2,513	68.79
259	FM-0063219	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC-Replace one (1) float each on the two cooling towers. The existing floats are leaking, causing the water to fill continually and water is wasted.	\$ 10,662	\$ 9,169	\$ 10,662	\$ 9,169	86
260	FM-0063220	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (1) failed sewage lift pump (1); Clean (1) underground sewage lift pit in holding area - Debris in the sump pit caused pump failure; sewage backing up into holding area making the area unsafe to use; Annual Preventive Maintenance would have corrected the issue prior to failure.	\$ 38,116	\$ 38,116	\$ 38,116	\$ 38,116	100
261	FM-0063221	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove dead trees (2); grind stumps and clean area - As per Arborist report, remove (2) dead Monterey pine trees causing safety issues for public and Court.	\$ 6,018	\$ 6,018	\$ 6,018	\$ 6,018	100
262	FM-0063222	Napa	Historic Courthouse	28-B1	2	HVAC - Correct failed AHU; replace (1) failed supply fan motor, (2) contactors and (3) fuses; deploy (6) portable Air Conditioning units for temporary remediation. Failed Air Handling Unit serving 2nd & 3rd floors causing hot temperatures	\$ 16,630	\$ 16,630	\$ 16,630	\$ 16,630	100
263	FM-0063223	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing - Replace 5 HP motor pump due to cracked motor mount bracket on motor and existing pump motor assembly due to not having the same configuration. Motor/bracket is obsolete causing replacement.	\$ 9,913	\$ 8,997	\$ 9,913	\$ 8,997	90.76
264	FM-0063225	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists-Research and refurbish elevator 10 controller issues. Elevator will not reset and is non-functional, resulting in judges having to use public elevators.	\$ 5,973	\$ 5,973	\$ 5,973	\$ 5,973	100
265	FM-0063226	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Build a 12x12 containment. Supply and erect 16' scaffold, replace and restore 100 SF of water-damaged plaster. Damage originated from previous water intrusions that have been addressed in separate P1 repairs.	\$ 14,865	\$ 10,226	\$ 14,865	\$ 10,226	68.79
266	FM-0063229	Los Angeles	Eastlake Juvenile Court	19-R1	2	County Managed - Interior Finishes- Plaster and paint the walls inside the mechanical room caused by a P1 condition.	\$ 8,765	\$ 8,765	\$ 8,765	\$ 8,765	100
267	FM-0063234	Napa	Historic Courthouse	28-B1	2	Plumbing - Replace failed 2" Backflow Preventer (1) at Boiler - Corrections to fix failed (during annual test) BFP were unsuccessful requiring complete replacement.	\$ 3,180	\$ 2,989	\$ 3,180	\$ 2,989	93.99
268	FM-0063236	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Install new safety miller edge onto sally port bus rollup door and existing half slab. Install (2) 2" x 2" steel angle painted grey primer. New edge will be wireless and includes transmitter with receiver - The lower section of the rollup door was damaged when the door was closed on an existing Sheriff's transport bus. Tulare County will be reimbursing JCC for the damage.	\$ 3,263	\$ 3,263	\$ 3,263	\$ 3,263	100
269	FM-0063238	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Clear/clean (3) underground sewage lift station pit at holding area, confined space work requires additional safety personnel - Debris in the pits caused pump failures; sewage is backing up into holding cell area making it unsafe to use, affecting in-Custody transit for Court.	\$ 11,061	\$ 11,061	\$ 11,061	\$ 11,061	100
270	FM-0063239	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - One of the two pumps on the chilled water loop is leaking from the impeller seal. The motor controllers must be move out of the way. The pump needs to be un-wired from its motor controller, (VFD), and remove from under the chiller and reinstalled in reverse order. This must be repaired minimize the loss of chemicals, water and to ensure the longevity of the chiller.	\$ 3,188	\$ 3,188	\$ 3,188	\$ 3,188	100
271	FM-0063241	Los Angeles	Parking Lot 78-Pomona Court Public Parking	19-W3	2	Electrical - Retrofit sixteen (16) parking lot light fixtures with LED fixtures. Existing lights are burnt out, causing a safety hazard.	\$ 6,856	\$ 6,249	\$ 6,856	\$ 6,249	91.14
272	FM-0063243	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking Lot - Concrete sidewalk lifted and failed - Remove approximately 4 X 12 concrete sidewalk slab, saw cut (2) locations - remove existing concrete, form and pour new concert sidewalk with broom finish - currently creating a safety hazard for the courts public walkways.	\$ 6,558	\$ 6,558	\$ 6,558	\$ 6,558	100
273	FM-0063244	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Water leaks - Correct leaking water pipe Repairs 3 locations: 1. Replace (1) 1" union 2nd floor staff hallway behind department 511/512 2. Install (2) isolation valves at Floor 1M janitors closet faucet sink will not shut off. 3. Replace (1) 45 deg elbow at 1st floor near staff entrance at dept 504 - Leaks causing court disruption.	\$ 10,075	\$ 8,896	\$ 10,075	\$ 8,896	88.3
274	FM-0063246	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking - Provide (1) Arborist report; Remove (1) cedar dead tree; Remove/dispose of stump grinding; clean area of debris - Large dead tree causing safety issue.	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	100



JUDICIAL COUNCIL
OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
275	FM-0063247	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace one (1) upper door mount walking beam pivot. Door does not close properly. Work is needed to ensure proper operation of the entry door.	\$ 3,341	\$ 3,341	100
276	FM-0063248	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Repair Hot water pump #3. Isolate valves on piping entering and leaving pump. Remove incoming power to pump, remove mounting bolts. With assistance, lower pump to ground where pump can be disassembled. Removed failed shaft seal and sleeve. Replace shaft sleeve, seal, gasket and replace motor mount (new spare on site). Lift pump to location in overhead ceiling area and bolt back in place. Connect wires and open water valves. HHWP that supplies water to reheat coils has a failed shaft seal. Repairing the pump will improve the existing asset, increase efficiency and prevent further damage to the system and surround areas.	\$ 5,119	\$ 5,119	100
277	FM-0063256	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Cooling Tower - Remove and replace corroded pulleys of cooling tower fan and motor. Corrosion on the pulleys is wearing out belts every six weeks and further degradation will result in damage to the motor/tower. Work includes replacement of fan sheave, fan sheave bushing, motor sheave, and motor sheave bushing.	\$ 4,225	\$ 3,562	84.32
278	FM-0063258	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Relocate supply duct detector for service/inspection accessibility. Supply duct detector became inaccessible during another FM to install a make-up fan and exhaust fan for the boiler system. Access to the duct detector is required for fire-code compliance.	\$ 3,626	\$ 3,626	100
279	FM-0062783	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Install (1) Front end upgrade, Install (1) XL800 Controller upgrade - Current system is End of Life and unstable, there have been numerous failures with impact to court operations. A catastrophic failure is imminent which would result in a long term impact to court operations.	\$ 135,069	\$ 135,069	100.00
280	FM-0061433	Santa Clara	Morgan Hill Courthouse	43-N1	2	Exterior and Grounds - Design, and Construction of monitoring wells at multiple locations around the building on the project site. These monitoring wells will be converted to dewatering wells by sump pumps addition at a later date, depending on the findings of these wells.	\$ 280,000	\$ 280,000	100
							\$ 5,408,940	\$ 4,842,097	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, OR LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	19-CFR062	Los Angeles	Multiple	Multiple	FM	Installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	One-Time	TCTF	\$ 1,440,180
2	33-CFR022	Riverside	33-E1	Palm Springs Courts	Lease	Swing space at the Palm Springs Courthouse during New Indio construction. The new space will be used for a jury assembly area and probate clerk offices.	Ongoing	TCTF	\$ 153,600
3	33-CFR023	Riverside	33-E1	Palm Springs Courts	Lease	Palm Springs Self-Help Area	Ongoing	TCTF	\$ 308,985
4	36-CFR051	San Bernardino	36-A1	Central Courthouse	Small Project	Annual Budget to address multiple small projects under \$50,000 each (for either non-rule 10.8.10 and/or rule 10.8.10)	Ongoing	Non-TCTF	\$ 150,000
5	36-CFR052	San Bernardino	36-A2	San Bernardino Courthouse Annex	FM	Funds to cover the DD phase work which will include conceptual drawings for the space on the 2nd & 3rd floors of the Annex, code assessment and fire, life safety assessment of the building improvements required, and ACM survey, and conceptual cost estimate for the project scope work.	One-Time	Non-TCTF	\$ 106,760
6	34-CFR008	Sacramento	34-B1	Records Center	Lease	At Lessor's sole cost and expense, lessor shall furnish and install new VCT flooring in the lunch/break room and in front of the entrance into the restrooms.	Ongoing	TCTF	\$ 1,430,191
7	36-CFR053	San Bernardino	36-F1	Rancho Cucamonga	FM	Facilities-related cost allowable under rule 10.8.10; The security fencing project for the judges parking lot in the Rancho Cucamonga courthouse is currently in process. This project is in addition to the existing project. The planters need to be removed in order to provide room for the required ADA spaces.	One-Time	Non-TCTF	\$ 55,000
								Total	\$ 3,644,716



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 10 – TCFMAC 2019 Annual Agenda

Summary:

Review and approve draft of the 2019 Annual Agenda for TCFMAC.

Supporting Documentation:

- *TCFMAC 2019 Annual Agenda*

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2019

Approved by Executive and Planning Committee: _____

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Vice-chair	Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
Lead Staff:	Mr. Mike Courtney, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services
<p>Committee’s Charge/Membership:</p> <p>Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:</p> <ol style="list-style-type: none"> (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council’s <i>Trial Court Facility Modifications Policy</i>. <p>Rule 10.65(c) sets forth the membership position categories of the committee. TCFMAC currently has 11 members. The current composition shown on the committee roster’s web page is as follows:</p> <ul style="list-style-type: none"> • Superior court judge – 5 members • Court executive officer – 3 members 	

¹ The annual agenda outlines the work a committee will focus on in the coming year and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

- Deputy Court Executive Officer – 1 member
- The chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members – 2 members

Subcommittees/Working Groups²: None

² California Rules of Court, rule 10.30 (c) allows an advisory body to form subgroups, composed entirely of current members of the advisory body, to carry out the body's duties, subject to available resources, with the approval of its oversight committee.

II. COMMITTEE PROJECTS

#	New or One-Time Projects ³	Priority 1 ⁴
1.	<p>Project Title Budget Allocations for Statewide Trial Court Facility Modifications Planning in Fiscal Year (FY) 2019–20</p> <p>Project Summary⁵: Request the Judicial Council, per section IV.D. of the council’s <i>Trial Court Facility Modifications Policy</i>, review and approve the facility modification budget report for FY 2019–20, to direct Judicial Council staff’s implementation of facility modifications within the fiscal year based on the annual appropriation of funding from the State Court Facilities Construction Fund.</p> <p>Status/Timeline: Proposed for the July 2019 Judicial Council meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
2.	<p>Project Title Trial Court Facility Modification Quarterly Activity Reports for Fiscal Years 2018–19</p> <p>Project Summary⁵: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each quarter in FY 2018–19. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p>	

³ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁴ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to the law; 1(b) Urgently needed to respond to a recent change in the law; 1(c) Adoption or amendment of rules or forms by a specified date required by statute or council decision; 1(d) Provides significant cost savings and efficiencies, generates significant revenue, or avoids a significant loss of revenue; 1(e) Urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; 1(f) Otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk; 2(a) Useful, but not necessary, to implement statutory changes; 2(b) Helpful in otherwise advancing Judicial Council goals and objectives.

⁵ A key objective is a strategic aim, purpose, or “end of action” to be achieved for the coming year.

#	New or One-Time Projects ³
	<p>Status/Timeline: Proposed for the following Judicial Council meetings: March 2019 for the FY 2018–19, Q1 and Q2 reports; May 2019 for the FY 2018–19, Q3 report; September 2019 for the FY 2018–19, Q4 report.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>
3.	<p>Project Title 2018–19 Trial Court Facility Modification Advisory Committee Annual Report</p> <p>Project Summary⁵: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding for FY 2018–2019. This information-only report is submitted annually as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Proposed for the November 2019 Judicial Council meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p> <p style="text-align: right;">Priority 1⁴</p>
4.	<p>Project Title Energy-Efficiency Facility Modification Projects</p> <p>Project Summary⁵: Develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p> <p>Status/Timeline: Continued through FY 2018–19.</p> <p style="text-align: right;">Priority 1⁴</p>

#	New or One-Time Projects ³
	<p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserves Court Facilities Trust Fund (CFTF) resources.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>
5.	<p>Project Title Courthouse Security Systems Maintenance and Replacement</p> <p>Project Summary⁵: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care.</p> <p>Status/Timeline: Continued through FY 2018–19.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p> <p style="text-align: right;">Priority 1⁴</p>

# Ongoing Projects and Activities³													
1.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Project Title Judicial Branch Facility Modification Projects</td> <td style="width: 20%; text-align: center; vertical-align: middle;">Priority 1⁴</td> </tr> <tr> <td colspan="2">Project Summary⁵: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approved projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</td> </tr> <tr> <td colspan="2">Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.</td> </tr> <tr> <td colspan="2">Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.</td> </tr> <tr> <td colspan="2">Internal/External Stakeholders: Trial courts and justice partners.</td> </tr> <tr> <td colspan="2">AC Collaboration: None.</td> </tr> </table>	Project Title Judicial Branch Facility Modification Projects	Priority 1⁴	Project Summary⁵: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approved projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.		Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.		Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.		Internal/External Stakeholders: Trial courts and justice partners.		AC Collaboration: None.	
Project Title Judicial Branch Facility Modification Projects	Priority 1⁴												
Project Summary⁵: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approved projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.													
Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.													
Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.													
Internal/External Stakeholders: Trial courts and justice partners.													
AC Collaboration: None.													
2.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Project Title Judicial Branch Facility Operations and Maintenance</td> <td style="width: 20%; text-align: center; vertical-align: middle;">Priority 1⁴</td> </tr> <tr> <td colspan="2">Project Summary⁵: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council's preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.</td> </tr> <tr> <td colspan="2">Status/Timeline: Ongoing.</td> </tr> <tr> <td colspan="2">Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.</td> </tr> <tr> <td colspan="2">Internal/External Stakeholders: Trial courts and justice partners.</td> </tr> <tr> <td colspan="2">AC Collaboration: None.</td> </tr> </table>	Project Title Judicial Branch Facility Operations and Maintenance	Priority 1⁴	Project Summary⁵: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council's preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.		Status/Timeline: Ongoing.		Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.		Internal/External Stakeholders: Trial courts and justice partners.		AC Collaboration: None.	
Project Title Judicial Branch Facility Operations and Maintenance	Priority 1⁴												
Project Summary⁵: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council's preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.													
Status/Timeline: Ongoing.													
Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Budget Services.													
Internal/External Stakeholders: Trial courts and justice partners.													
AC Collaboration: None.													

# Ongoing Projects and Activities³	
<p>3. Project Title Judicial Branch Capital Program</p>	<p style="text-align: right;">Priority 1⁴</p> <p>Project Summary: Collaborate with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program, including providing input to design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts; justice partners; Department of Finance (DOF); and State Public Works Board.</p> <p>AC Collaboration: Court Facilities Advisory Committee.</p>
<p>4. Project Title Renovation Feasibility Studies – Seismic</p>	<p style="text-align: right;">Priority 1⁴</p> <p>Project Summary: Review renovation feasibility studies prepared for the trial court facilities on the TCFMAC’s August 2017 approved list. In the Judicial Council’s October 2017 Seismic Risk Rating Database, these trial court facilities are among those with the highest seismic risk ratings (i.e., categories of <i>Very High</i> or <i>High</i>) for damage, business interruption, and injury or fatalities of occupants.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>

III. LIST OF 2018 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff.
2.	Ongoing: Oversaw judicial branch facilities operations and maintenance spending and of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.
3.	Ongoing: Collaborated with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program.
4.	Ongoing: Reviewed and approved Court-Funded Facilities Requests including but not limited to facility modifications, expansions of existing space, temporary space, lease extensions, and feasibility studies.
5.	Ongoing: Monitored progress of deferred maintenance list projects for roof and elevator/lift/escalator replacements in trial court facilities.
6.	Ongoing: Allocated funding to energy-efficiency projects in existing facilities statewide—\$7.5 million in FY 2016–17 for 63 Priority 3 facility modification projects and \$6.5 million in FY 2017–18 for 44 Priority 3 facility modification projects.
7.	Completed: As informational items in March, May, and September 2018, the Judicial Council received FY 2017–18 quarterly activity reports on the allocation of funding for trial court facility modifications.
8.	Completed: On January 29, 2018, and to pay for Deferred Maintenance project change orders, the TCFMAC approved a contingency for the Deferred Maintenance Fund of \$750,000 from the State Court Facilities Construction Fund/Immediate and Critical Needs Account.
9.	Completed: On May 25, 2018, the TCFMAC approved a <i>preliminary</i> Deferred Maintenance Funding project list (II), based on \$100 million in deferred maintenance funding considered by the Governor for inclusion in the FY 2018–19 May Revise Budget.
10.	Completed: On May 25, 2018, the TCFMAC reviewed facilities FY 2019–20 Budget Change Proposals (BCPs) prioritized by the Judicial Branch Budget Committee (JBBC). Of the 15 BCPs considered, the JBBC prioritized facilities BCPs as follows: No. 4 – O&M (\$31.4 million ongoing funding), No. 7 – Security (\$6 million ongoing funding), and No. 9 – Energy projects (\$30 million one-time funding).
11.	Completed: On July 20, 2018, the TCFMAC reviewed and approved the projected facility modifications budget for FY 2018–19.
12.	Completed: On July 20, 2018, the TCFMAC approved \$45 million for a <i>final</i> Deferred Maintenance Funding project list (II) and \$5 million for facility assessments, based on \$50 million in deferred maintenance funding included in 2018 Budget Act (FY 2018–19).
13.	Completed: On July 20, 2018, the TCFMAC reviewed and approved the judicial branch’s Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List for FY 2019–20 for submission to the DOF.

#	Project Highlights and Achievements
14.	Completed: On July 20, 2018, the TCFMAC discussed revising the Judicial Council's 2012 <i>Trial Court Facility Modifications Policy</i> .
15.	Completed: On November 30, 2018, and as an informational item, the Judicial Council received the TCFMAC's annual report for FY 2017–18.
16.	Completed: On November 30, 2018, and as recommended by the TCFMAC, the Judicial Council approved the annual report to the Legislature of CFTF expenditures, which was for all expenditures made in FY 2017–18.
17.	Completed: On December 3, 2018, the TCFMAC approved a new policy on asbestos containing materials for adoption by the Executive and Planning Committee on behalf of the Judicial Council.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Action Item 11 – Budget Update and Review of Fiscal Year 2020-21 Budget Change Proposals and Initial Funding Requests

Summary:

Review and approve the FY 2020-21 Budget Change Proposals and Initial Funding Requests.

Supporting Documentation:

- *See Presentation*

2020-2021 BCP TIMELINE

Advisory Committee (AC) Reviews -
January

IFR submissions to JBBC - March 1

JBBC Review & Approval of Concepts -
mid-late May

Full BCPs prepared – July 1

BCPs to DOF – September 3

Proposed BCPs for 2020-2021

#1: Operations & Maintenance Needs

#2: Energy Efficiency Measures

#3: Deferred Maintenance



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Discussion Item 1 – Reallocation of Funds for Facility Condition Assessments

Summary:

Update the TCFMAC on the timeline for the DMF \$5M funds.

Supporting Documentation:

- *See Presentation*

Discussion Item 1 Reallocation of Funds for Facility Condition Assessments

Timeline for the DMF \$5M funds:

- List provided to Department of Finance
- Letter issued by DOF to LAO's office
- Posting of list for 30 days
- Approval of the list
- Executive Order signed, funds available

Discussion Item 1 Reallocation of Funds for Facility Condition Assessments (cont.)

1. Los Angeles – Stanley Mosk (19-K1) – Interior Finishes
2. San Bernardino – Barstow Courthouse (36-J1) – Grounds and Parking Lot
3. San Bernardino – San Bernardino CH Annex (36-A2) – Elevators, Escalators, & Hoists
4. Riverside – Larson Justice Center (33-C1) – HVAC, Chiller/Cooling Tower
5. Los Angeles – Compton Courthouse (19-AG1) – Fire Protection
6. Los Angeles – Los Padrinos Juvenile Ct (19-AI1) – County Managed Fire Protection
7. Los Angeles – Compton Courthouse (19-AG1) – HVAC
8. Riverside – Hemet Courthouse (33-F1) – Roof Replacement
9. San Bernardino – Central Courthouse (36-A1) – Roof Replacement
10. Riverside – Riverside Juvenile Court (33-N1) – Roof Replacement
11. Los Angeles – Burbank Courthouse (19-G1) - HVAC



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/28/2019

Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

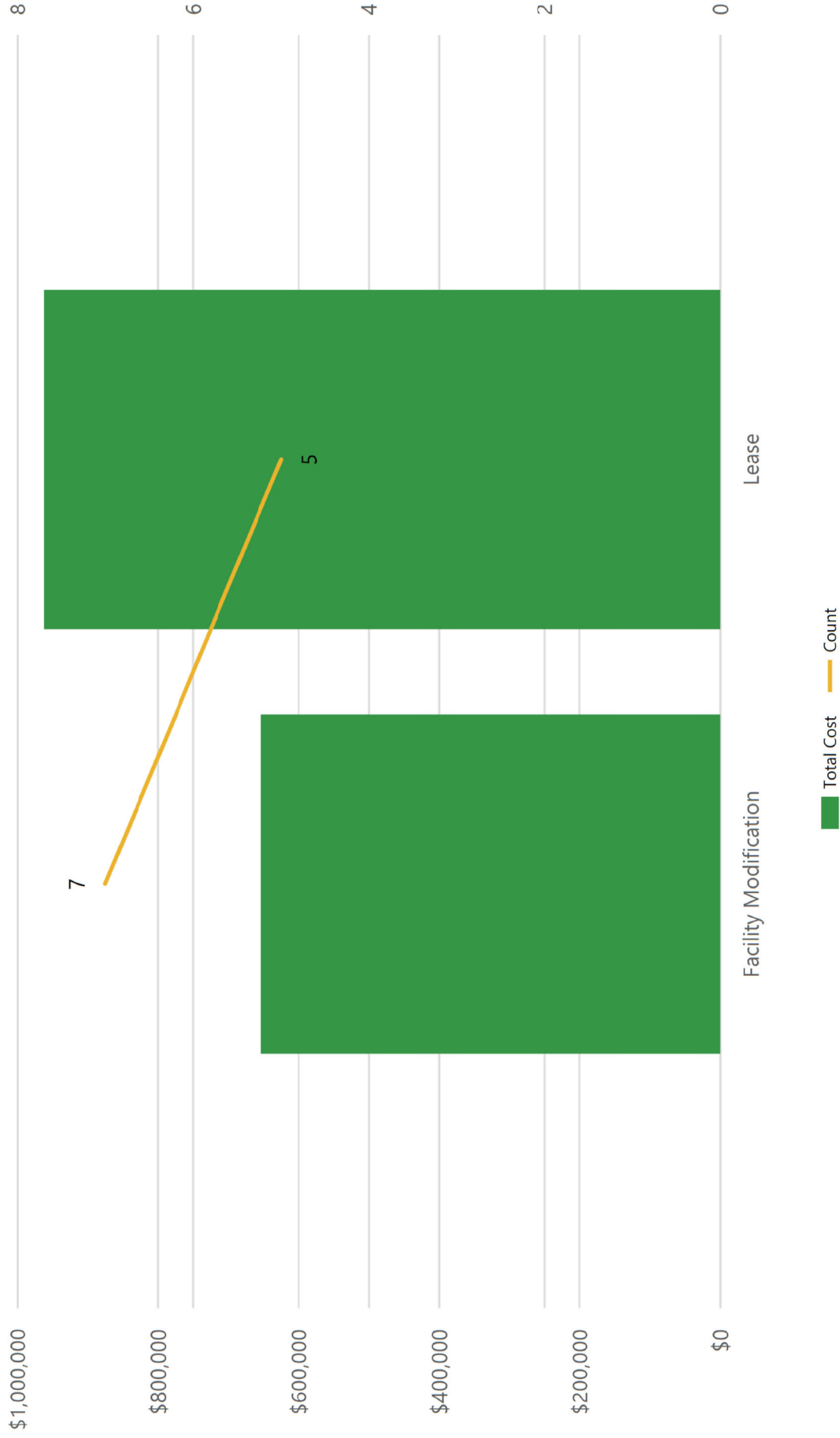
Facility Modification CFRs:	7
Lease CFRs:	5
Small Project CFRs:	0
Total CFRs:	12

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
1	07-CFR007	Contra Costa	07-A14	Family Law Center	Facility Modification	Convert an existing workshop room within the Family Law Center into a Children's Waiting Room which includes installation of a new restroom within the children's waiting room.	N/A	N/A	One-Time	Special Revenue Non-Grant	\$80,000	Accepted	01/03/19
2	24-CFR021	Merced	24-A1	Old Court	Facility Modification	Other facility improvements that are not allowable court operations expenditures under rule 10.810: One-time budget expense in the amount of \$43,600 to paint the exterior of the building.	N/A	N/A	One-Time	TCTF	\$43,600	Accepted	12/17/18
3	24-CFR022	Merced	24-F2	810 West Main Street	Lease	Renewal of lease for records storage at McAuley Properties. This location is used to store the court's civil, criminal, and Family Law cases including system furniture equipment.	McAuley Properties	Judicial Council	Ongoing	TCTF	\$74,160	Accepted	01/08/19
4	30-CFR029	Orange	30-E3	HJC Newport Beach Parking License	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree, Newport Beach, CA 92660 from WPI-Newport, LLC for employee parking.	UAP-Jamboree LLC	Judicial Council	One-Time	TCTF	\$39,404	Accepted	01/02/19
5	34-CFR009	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Convert vacant office space into a large conference/training room. The scope of the work includes demo of interior office walls, patch and paint, remove electrical outlets and light switches from interior office walls, reroute the HVAC control thermostat, and install new carpet.	N/A	N/A	One-Time	TCTF	\$18,568	Accepted	11/09/18
6	34-CFR010	Sacramento	34-J1	813 6th Street	Lease	This request relocates court functions from two separate leased buildings, and consolidates functions within the fourth floor of the Hall of Justice building. Terminating the two leases at 901 H Street and 800 H Street results in a net savings in rent and utilities of over \$96,000 a year.	Sutter HOJ LP	Judicial Council	One-Time	TCTF	\$71,433	Accepted	12/04/18



Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	36-CFR054	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	The \$100,000 will cover the design and engineering cost required to expand the room into adjacent court occupied space. This expansion creates a new entry in the lobby, more seating, and larger room.	N/A	N/A	One-Time	Non-TCTF	\$100,000	Accepted	01/17/19
8	36-CFR055	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Relocation of the family law courtrooms, including, Self Help Resource Center and Family Court from Victorville to Barstow. Plus the opening of a children's waiting room in Barstow. Also reprogramming the Victorville footprint to add courtroom, expansion of jury room and Self Help Resource Center, and children's waiting room within existing building footprint.	N/A	N/A	One-Time	Non-TCTF	\$225,000	Accepted	12/12/18
9	42-CFR012	Santa Barbara	42-A1	Santa Barbara County Courthouse	Facility Modification	Installing security anti-ballistic glazing in building for improved security in clerk's office.	N/A	N/A	One-Time	TCTF	\$135,885	Accepted	01/10/19
10	42-CFR013	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	In order to take advantage of the contractor's presence on site the court wishes to add the bathroom to the chambers in conjunction with the restoration.	N/A	N/A	One-Time	TCTF	\$50,000	Accepted	01/02/19
11	43-CFR014	Santa Clara	43-B6	64 N. Market Street	Lease	Lease extension to continue to provide parking for jurors.	LAZ Parking, LLC	Judicial Council	Ongoing	TCTF	\$120,000	Accepted	01/07/19
12	48-CFR007	Solano	48-A1	Hall of Justice	Lease	Office space for the Court Executive Office (Administration, HR, Fiscal, IT Director, Facilities and Jury Manager, Collaborative Courts Manager) The lease is for 4,437 square feet at 550-600 Union Avenue, 3rd Floor, Fairfield. The monthly rent is \$8,075.34 or annually \$96,904.08 excluding janitorial services. The starting rate of \$1.82 has annual nickel increases.	550-600 Union Avenue, 3rd Floor Fairfield, CA	Judicial Council	Ongoing	TCTF	\$657,260	Accepted	11/26/18
											\$1,615,310		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	6
Total FM Budget Share:	\$7,217,751

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 12/26/2018
Meeting Date 01/28/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCF MAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1 FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2545	Yes	Hold	Shared Cost for design phase approved. Design effort is in work.
2 FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	508	Yes	Hold	
3 FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	508	Yes	Hold	
4 FM-0061130	San Diego	East County Regional Center	37-11	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	508	Yes	Hold	
5 FM-0011923	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,633,519	\$ 5,205,543	78.47	4/13/2018	280	Yes	Hold	
6 FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Phase 2 - Installation of a new Fire Detection and Notification Alarm system.	\$ 978,025	\$ 646,768	66.13	12/3/2018	46	Yes	Hold	
						\$ 9,559,191	\$ 7,217,751						



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement; skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	9	\$ 2,937,000	\$ 9,058,513
On Hold - County owned and managed facility.	4	\$ 487,000	\$ 487,000
Funded by FM Fund	-	\$ -	\$ -
Future Funding	4	\$ 2,245,000	\$ 7,798,727
Completed	16	\$ 5,563,000	\$ 14,621,225
Cancelled	7	\$ 2,240,000	\$ 156,182
Subtotal	41	\$ 13,611,000	\$ 32,171,964
Elevator Projects			
Design Phase	-	\$ -	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	8	\$ 19,355,000	\$ 23,446,726
On Hold - County owned and managed facility.	6	\$ 3,016,000	\$ 1,147,473
Funded by FM Fund	2	\$ 275,000	\$ 275,000
Future Funding	21	\$ 7,318,000	\$ 17,828,260
Completed	-	\$ -	\$ -
Cancelled	8	\$ 2,426,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 42,697,458
Grand Total	86	\$ 46,001,000	\$ 74,869,422



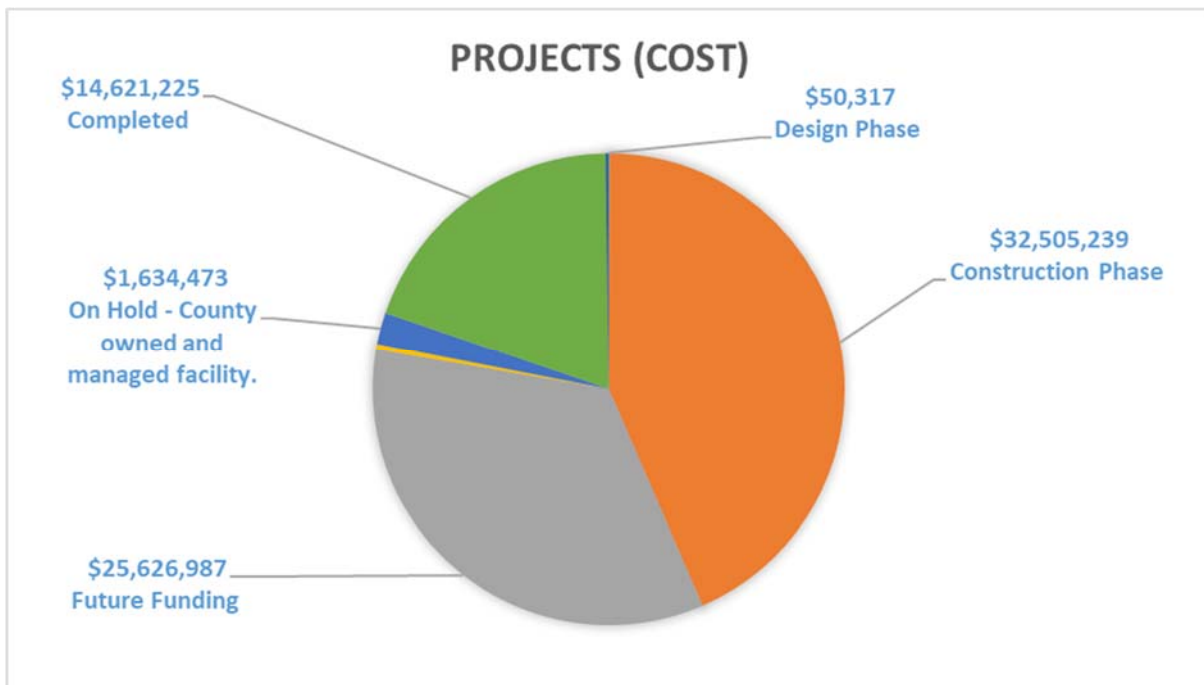
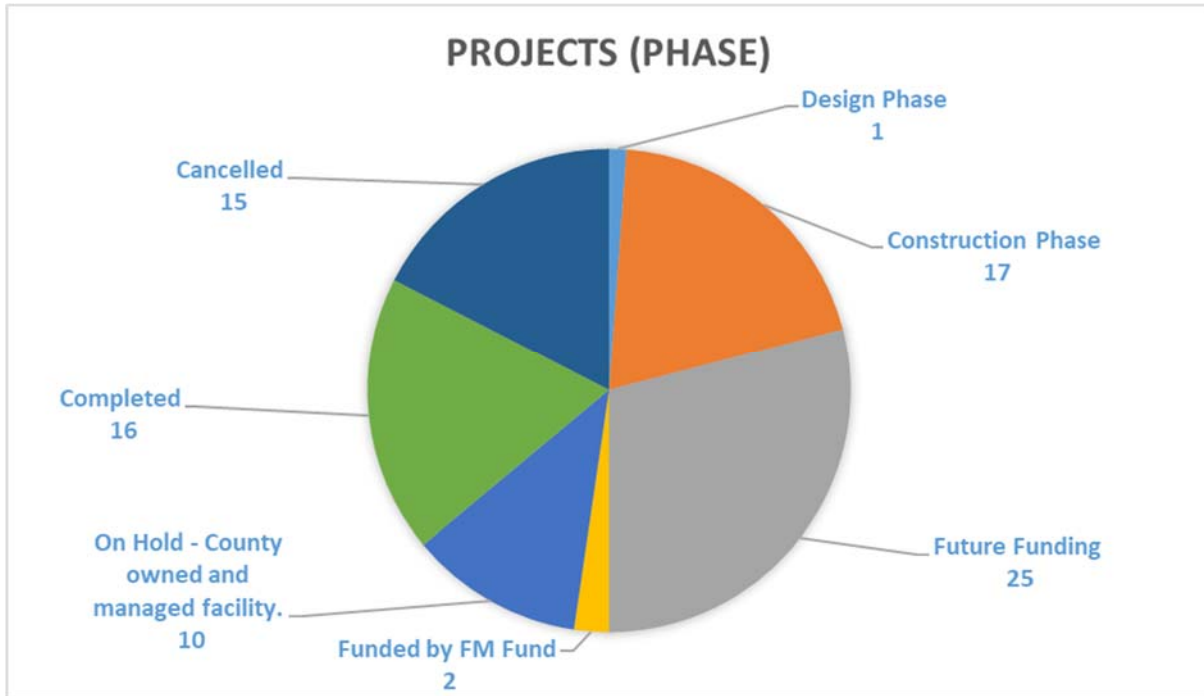
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019





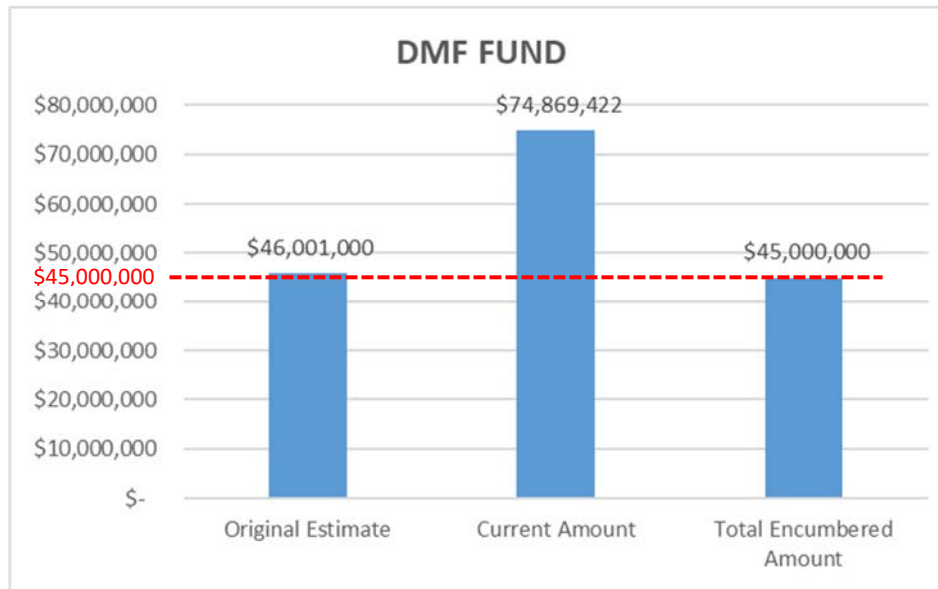
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019



Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

On Hold - County owned and managed facility. Working with county to initiate the project:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	W Lift Replacement	\$ 16,000	\$ 16,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 150,000

Funded by FM Fund:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
78	San Diego	North County Regional Center - South	Elevator Replacement	\$ 232,000	\$ 232,000
83	Santa Clara	Historic Courthouse	Elevator Replacement	\$ 43,000	\$ 43,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019

Future Funding:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 2,000,000
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 3,643,501
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 1,930,805
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 274,320
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 2,788,802
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 926,800
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 1,104,000
51	Contra Costa	Danville District Courthouse - Walnut Creek	Elevator Replacement	\$ 96,000	\$ 511,985
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 326,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 167,760
57	Los Angeles	Bellflower Courthouse	W. Lift Replacement	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	W. Lift Replacement	\$ 140,000	\$ 140,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 2,688,288
62	Los Angeles	Van Nuys Courthouse - West	Controls Replacement	\$ 205,000	\$ 205,000
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 2,929,621
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 616,238
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 2,040,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 1,260,000
76	San Diego	Kearny Mesa Court	D Replacement	\$ 60,000	\$ 60,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 262,813
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 241,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 279,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement	\$ 225,000	\$ 254,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice - East	Roof Replacement	\$ 353,000	\$ 1,278,789
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404

Cancelled:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ -
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$ -
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ -
22	Los Angeles	Mental Health Court	Roof Replacement	\$ 234,000	\$ -
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$ -
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 26,746
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$ -
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift	\$ 10,000	\$ -
60	Los Angeles	Hall of Records	Elevator Replacement	\$ 16,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019

Progress Pictures:



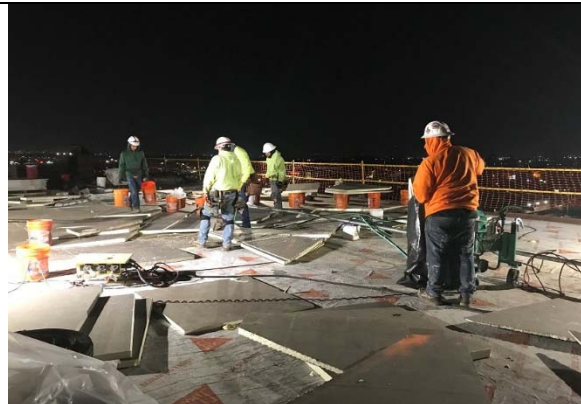
North Justice Center - Fullerton - Roof



North Justice Center - Fullerton - Roof



Bakersfield Superior Court - Kern - Roof



Bakersfield Superior Court - Kern - Roof



Edelman Children's Court - LA - Elevator



Edelman Children's Court - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

January 8, 2019



Alhambra Courthouse - LA - Elevator



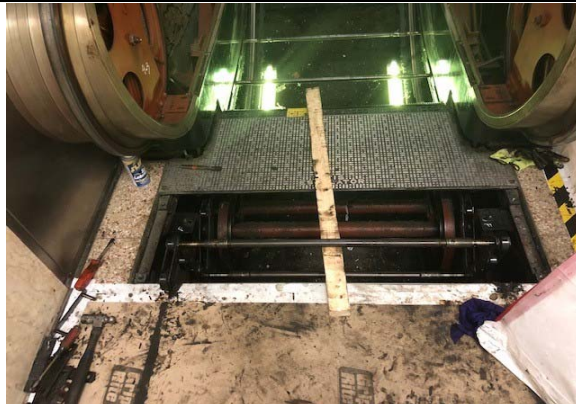
Alhambra Courthouse - LA - Elevator



Alhambra Courthouse - LA – Elevator Equipment



Alhambra Courthouse - LA – Elevator Equipment



Stanley Mosk Courthouse - LA - Escalators Phase 4



Stanley Mosk Courthouse - LA - Escalators Phase 4



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 1

January 17, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
On Hold for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Consultant Procurement Phase	4	\$ 1,428,857	\$ 1,428,857
Contractor Procurement Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	7	\$ 9,230,832	\$ 9,230,832
Elevator Projects			
On Hold for Shared Cost Letter	1	\$ 276,651	\$ 276,651
Consultant Procurement Phase	3	\$ 395,000	\$ 395,000
Contractor Procurement Phase	3	\$ 879,733	\$ 879,733
Bidding Phase	12	\$ 19,063,844	\$ 19,063,844
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	19	20,615,227	20,615,227
Building Automation System (BAS)			
Not Started	29	\$ 31,250,636	\$ 31,250,636
Consultant Procurement Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	29	31,250,636	31,250,636
Grand Total	55	\$ 61,096,695	\$ 61,096,695



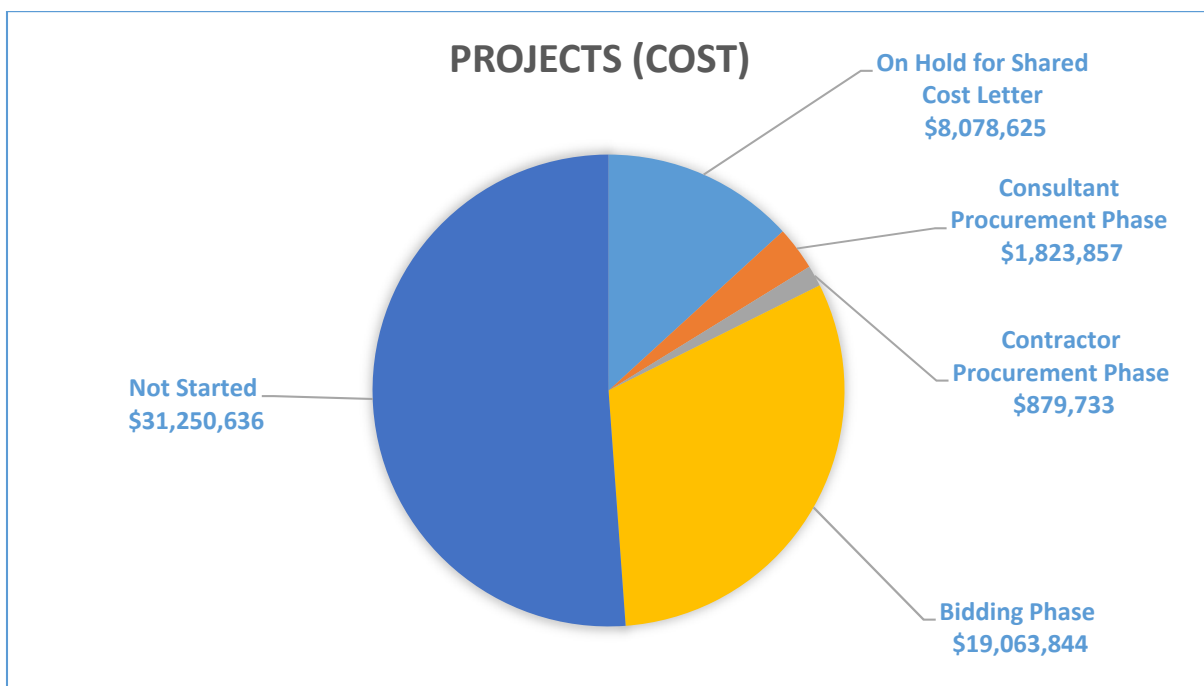
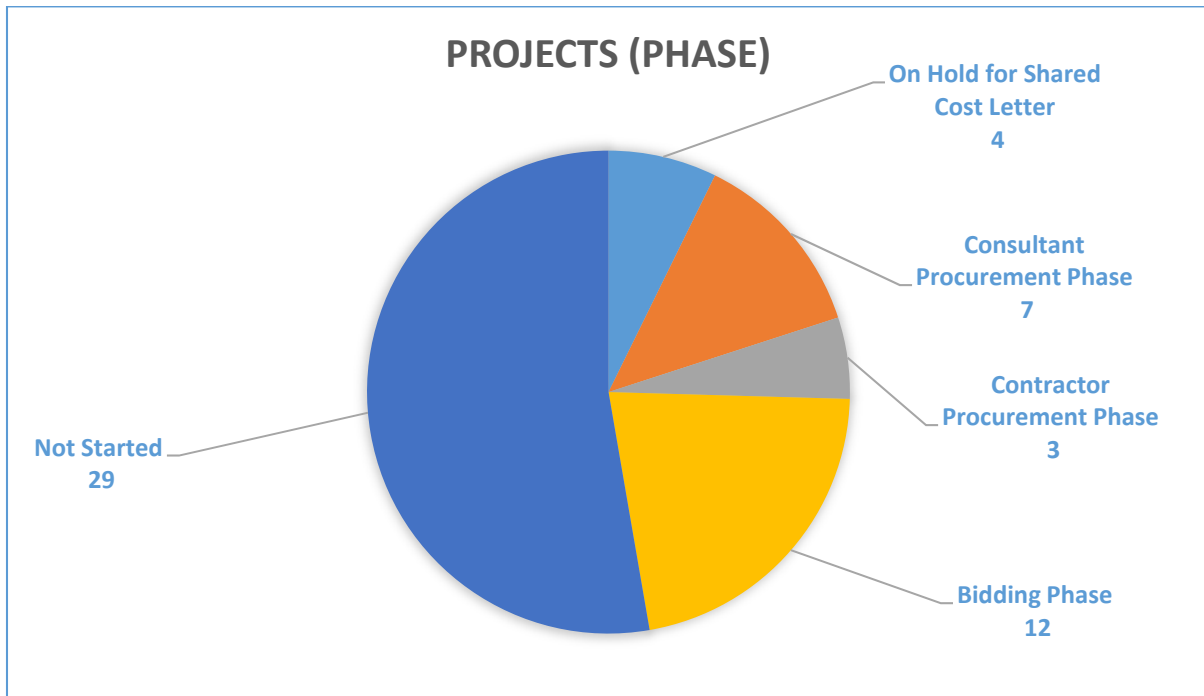
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 1

January 17, 2019





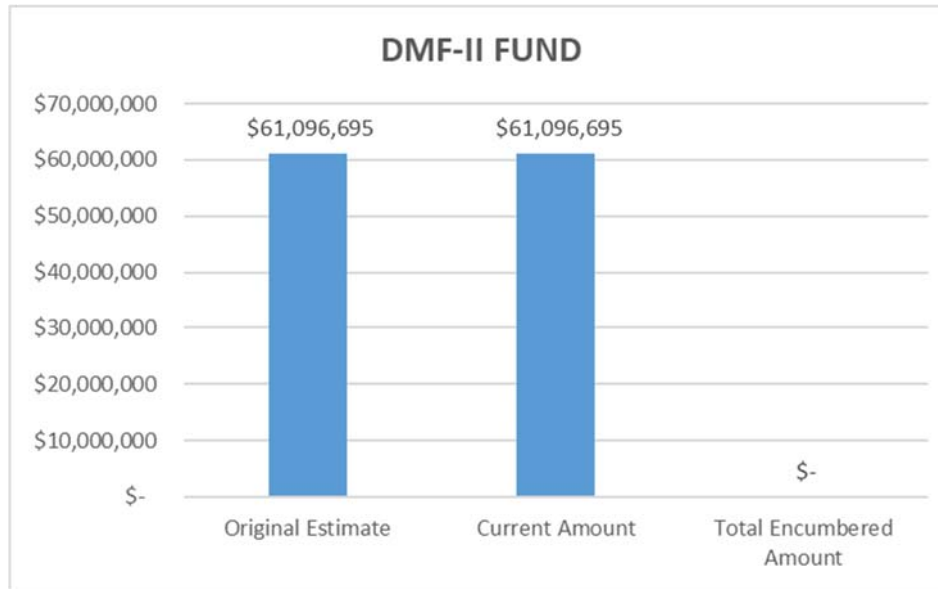
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 1

January 17, 2019



On Hold for Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421.15	\$ 2,015,421.15
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,748.61	\$ 3,855,748.61
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805.00	\$ 1,930,805.00
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 1

January 17, 2019

Consultant Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000

Contractor Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,953,248
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 1

January 17, 2019

Not Started

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Information Only Item 3 – Architectural Revolving Fund (ARF) Projects Update

Summary:

Receive the latest update on the status of facility modification projects in the ARF.

Supporting Documentation:

- *Report – CFARF Funds Update – Open Projects*

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-10-018							
FM-0023340	Santa Barbara	Santa Maria Court, Building G	Security - Repair/reconfigure exterior and interior security doors and screening equipment - upgrade needed to correct security deficiencies. Exterior and Interior Security Doors and new security vestibule needed. Includes securing all other doors into the secured building, HVAC, lighting, electrical and fire alarm systems.	\$ 148,744	\$ 148,744	8/23/2010	In Progress (Construction)
AOC-11-027							
FM-0031644	Santa Barbara	Santa Maria Court	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. The new pavement areas will be a combination of both new asphalt and concrete to meet the proper traffic index required. Approximate area of renovation is 82,300 S.F. which includes general parking as well as a secured parking area with approximately 300 lf of fencing, one automatic gate with card reader and electrical power for the gate as well as lighting and cameras. Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 355,968	\$ 355,968	4/20/2012	Completed (awaiting Invoice)
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1) Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000	\$ 400,000	5/25/2012	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-12-004 FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handling system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 1,644,765	\$ 1,644,765	7/20/2012	In Work (Construction)
FM-0046136	Los Angeles	Edelman Children's Court	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 3,420,646	\$ 3,833,064	7/20/2012	In Work (Construction)
FM-0049657b	Imperial	Imperial County Courthouse	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 1,369,200	\$ 149,092	10/26/2012	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 450,000	\$ 450,000	7/20/2012	In Work (Construction)
AOC-13-017 FM-0043878	Alameda	Wiley W. Manuel Courthouse		\$ 2,531,346	\$ 2,800,164	3/10/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,271	\$ 2,113,345	4/11/2014	In Work (Construction)
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,187	\$ 834,702	1/17/2014	In Work (Construction)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045	\$ 256,825	7/12/2013	In Work (Construction)
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-14-019 FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and pit platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	Shared Elevators (On Hold for Shared Cost Letter) Judicial Council elevators (In Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 93,908	4/13/2015	In Progress (Plan Check)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 98,181	4/13/2015	In Progress (Plan Check)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112	\$ 1,110,823	12/15/2014	In Work (Construction)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 703,029	12/15/2014	In Work (Construction)
FM-0052129a	Los Angeles	Foltz Courthouse	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,133,210	\$ 1,137,318	7/11/2014	Completed (awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052243	Los Angeles	Alhambra Courthouse	Energy Efficiency Project -191_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 190,970	\$ 194,681	1/16/2015	Completed Closed Task
FM-0053008	Los Angeles	Compton Courthouse	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	\$ 494,134	\$ 494,134	3/6/2015	In Work (Construction)
FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Building	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipmt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 75,654	\$ 125,653	5/22/2015	Completed (RSR)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom- The shell of the courtroom was completed at County of Placer expense.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
FM-0044228	Placer	Bill Santucci Justice Center	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 2,030,000	\$ 2,067,366	1/16/2015	In Work (Construction)
FM-0052982	Los Angeles	Metropolitan Courthouse	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 in. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 599,535	\$ 599,535	3/6/2015	In Work (Construction)
JCC-15-014			HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 705,732	\$ 1,048,732	4/4/2016	Completed Closed Task
FM-0019458	Santa Clara	Hall of Justice (West)					
FM-0044229b	Orange	West Justice Center		\$ 138,876	\$ 138,876	8/31/2015	Completed Closed Task

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742	\$ -	12/7/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights; integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency	\$ 302,461	\$ 197,278	5/20/2016	Completed (awaiting Invoice)
FM-0057347	Fresno	B.F. Sisk Federal Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927	\$ 277,559	5/20/2016	Completed (awaiting Invoice)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	In Work (Construction)
FM-0058654	Santa Clara	Historic Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382	\$ 73,024	5/20/2016	Completed Closed Task
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 14,944	5/20/2016	In Progress (Design / Assessment)
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 142,332	5/20/2016	Completed (awaiting Invoice)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557	\$ 19,661	5/20/2016	Completed (awaiting Invoice)
FM-0058660	Sacramento	Carol Miller Justice Center Court Facility	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakout plug load.	\$ 114,932	\$ 165,146	5/20/2016	Completed (awaiting Invoice)
FM-0054329	Kern	Bakersfield Superior Court	COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.	\$ 14,312	\$ 14,312	8/31/2015	Completed (closed task)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ -	1/17/2015	In Progress (Plan Check)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ -	4/4/2016	In Progress (Design / Assessment)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	In Progress (Plan Check)
FM-0052970	Los Angeles	Whittier Courthouse	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 641,311	\$ 641,311	10/23/2015	Completed Closed Task
FM-0052981	Los Angeles	East Los Angeles Courthouse	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 555,770	\$ 107,056	10/23/2015	Completed Closed Task
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,266	\$ 673,266	10/23/2015	In Work (Construction)
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305	\$ 315,277	10/23/2015	In Work (Construction)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846	\$ 766,008	10/23/2015	In Work (Construction)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 470,864	10/23/2015	In Work (Construction)
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,694	\$ 706,400	10/23/2015	In Work (Construction)
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,972	\$ 722,313	10/23/2015	In Work (Construction)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli -	\$ 662,105	\$ 327,944	10/23/2015	In Progress (Design)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy	\$ 630,669	\$ 327,944	10/23/2015	In Work (Construction)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,391	\$ 91,574	10/23/2015	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 895,705	10/23/2015	In Work (Construction)
FM-0057043	Los Angeles	Inglewood Juvenile Court	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 226,432	\$ 226,432	12/7/2015	Completed (RSR)
FM-0057412	Los Angeles	Santa Monica Courthouse	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe & fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation	\$ 63,816	\$ 113,082	4/4/2016	Completed (awaiting Invoice)
FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCX.	\$ 69,835	\$ 69,835	4/4/2016	Completed (awaiting Invoice)
FM-0058161	Los Angeles	Metropolitan Courthouse	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 52,715	\$ 52,715	5/20/2016	Completed (awaiting Invoice)
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 179,684	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (awaiting Invoice)
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735	\$ 102,461	2/19/2016	In Work (Construction)
FM-0057576	San Mateo	Hall of Justice	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375	\$ 856,375	4/4/2016	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057600	Santa Clara	Hall of Justice (East)	Exterior Shell - Install (1) concrete ADA ramp, 70 in ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. Work to include demo of existing ADA ramp and fill with dirt. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 215,822	4/4/2016	In Work (Construction)
FM-0058627	Butte	Butte County Courthouse	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000	\$ 120,000	5/20/2016	Completed (awaiting invoice)
FM-0052979a	Los Angeles	Burbank Courthouse	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 209,186	\$ 209,186	7/17/2015	Completed (awaiting invoice)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 42,502	5/20/2016	In Progress (Construction Procurement)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-16-013	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 120,496	\$ 114,216	5/19/2017	In Progress (Construction)
FM-0060574	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 67,880	5/19/2017	In Progress (Construction)
FM-0060524	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 21,086	5/19/2017	In Progress (Construction)
FM-0060579	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,285	5/19/2017	In Progress (Construction)
FM-0060581	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 45,795	\$ 45,585	5/19/2017	Completed (awaiting invoice)
FM-0060584	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 47,598	5/19/2017	In Progress (Construction)
FM-0060583	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 119,382	5/19/2017	In Progress (Construction)
FM-0060525	Los Angeles	Inglewood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 168,808	\$ 168,808	3/3/2017	In Progress (Construction)
FM-0060192	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 38,511	\$ 22,009	5/19/2017	In Progress (Construction)
FM-0060545	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,921	\$ 2,159,505	3/3/2017	In Progress (Construction)
FM-0035537	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	In Progress (Construction)
FM-0060575	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	In Progress (Construction)
FM-0060582	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 8,238	\$ 8,143	5/19/2017	In Progress (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,133	5/19/2017	In Progress (Construction)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	In Progress (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 22,840	5/19/2017	In Progress (Construction)
FM-0060526	orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 48,395	\$ 48,394	5/19/2017	In Progress (Construction)
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 39,567	5/19/2017	In Progress (Construction)
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 47,695	\$ 38,564	5/19/2017	In Progress (Construction)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	In Progress (Construction)
FM-0060503	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 40,767	\$ 40,752	5/19/2017	In Progress (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ -	4/9/2018	On Hold
FM-0060689	Mono	New Mammoth Lakes Courthouse	Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from all equipment and utilities housed in this enclosure. - The current utility enclosure houses the main condensing unit and building 12Kv transformer. The enclosure does not have protection from snow for the equipment.	\$ 87,377	\$ 87,377	3/3/2017	In Progress (Construction)
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 39,079	\$ 33,199	12/4/2017	In Progress (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	On Hold
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ -	12/4/2017	On Hold
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ -	12/4/2017	On Hold
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ -	12/4/2017	On Hold
FM-0060526c	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 9,428	\$ -	12/4/2017	On Hold
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ -	12/4/2017	On Hold
FM-0060536d	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 23,364	\$ -	12/4/2017	On Hold
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	Completed (awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060503c	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of interior and Exterior Lighting re-lamps and retrofit	\$ 52,014	\$ -	12/4/2017	In Progress (Construction)
FM-0060574d	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 19,093	\$ -	12/4/2017	In Progress (Construction)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ -	12/4/2017	On Hold
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ -	12/4/2017	On Hold
FM-0060584d	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 30,592	\$ 30,592	12/4/2017	Completed (awaiting invoice)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ -	12/4/2017	On Hold
FM-0060582d	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 31,985	\$ 31,985	12/4/2017	In Work (Construction)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold
FM-0061136a	Merced	New Downtown Merced Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 51,060	\$ -	8/28/2017	On Hold
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061180a	Kern	Bakersfield Juvenile Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 48,294	\$ -	8/28/2017	On Hold
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061130	San Diego	East County Regional Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 307,133	\$ -	8/28/2017	On Hold
FM-0061179a	Riverside	Larson Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 129,889	\$ -	8/28/2017	On Hold
FM-0061181	Kern	Bakersfield Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 152,773	\$ -	8/28/2017	On Hold
FM-0061185a	Solano	Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 70,383	\$ -	8/28/2017	On Hold
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061152a	Santa Barbara	Santa Maria Clerks Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 17,848	\$ -	8/28/2017	On Hold



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061091a	Del Norte	Del Norte County Superior Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 16,817	\$ -	8/28/2017	On Hold
FM-0061092a	Santa Cruz	Main Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 35,175	\$ -	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061097a	Lassen	New Susanville Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 39,872	\$ -	8/28/2017	On Hold
FM-0061126a	San Diego	Juvenile Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 32,837	\$ 186	8/28/2017	On Hold
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061135a	Santa Clara	Palo Alto Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 51,310	\$ -	8/28/2017	On Hold
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061107a	Los Angeles	Hollywood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 48,939	\$ -	8/28/2017	On Hold
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
FM-0061127a	San Diego	North County Regional Center - North	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 141,916	\$ 302	8/28/2017	On Hold
FM-0061106a	Los Angeles	Pasadena Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 138,969	\$ -	8/28/2017	On Hold

Shaded region shows an update to the information



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Information Only Item 4 – Placer County Department 20 Presentation

Summary:

Adding of new courtroom from TCFMAC funds.

Supporting Documentation:

- *See Presentation*

South Placer Arraignment Court Project

- **This project replaced Department 13 at the Placer County Jail located in Auburn**

- In 2009 Placer County broke ground on a new jail, the South Placer Adult Correctional Facility (SPACF) which opened at the Santucci Justice Center in early 2017. The new facility reduced the Placer County Sheriff's Department transportation costs and risks related to movement of defendants from the Placer County Jail in Auburn to the Gibson Courthouse in Roseville.
- In 2010 a study was conducted in regards to the location of high volume felony arraignments and location. The study concluded that the most logical alternative for the economic, efficient and timely operation of the arraignment and related court proceedings is to conduct such calendars at the new South Placer Adult Correctional Facility, where criminal defendants will be in custody.
- The construction of the new SPACF included a shell space for the felony arraignment court and related spaces.

South Placer Arraignment Court Project

- The project included the following spaces
 - Approximately 1840 Square Feet Clerk's Office, Chambers, Breakroom and restrooms
 - Approximately 4200 Square Feet for the Courtroom, Security Entry, Lobby, Restrooms and Conference Rooms
 - Approximately 3000 Square Feet for Secured Spaces including Attorney/Client rooms.
- The project was approved by the TCFMAC on 1/16/15 for a total cost \$3,935,836.00
 - HDR Architects - \$ 245,076.00
 - Project construction \$3,690,760
 - County contributed \$900,000 toward the project for the holding side of the project.
- We have an equity exchange agreement that will revert the old Auburn courtroom facility back to the county.

Shell Space
Courtroom



Shell Space
Entry Lobby



Shell Space
Office Space



Construction
Courtroom



Construction
Courtroom



Construction
Office Space



Construction Holding



Construction Office Space



Construction
Courtroom



Construction
Lobby



Courtroom
Completion



Courtroom
Completion



Courtroom
Completion



Courtroom
Completion



Lobby
Completion



Lobby
Completion



Lobby
Completion



Lobby
Completion



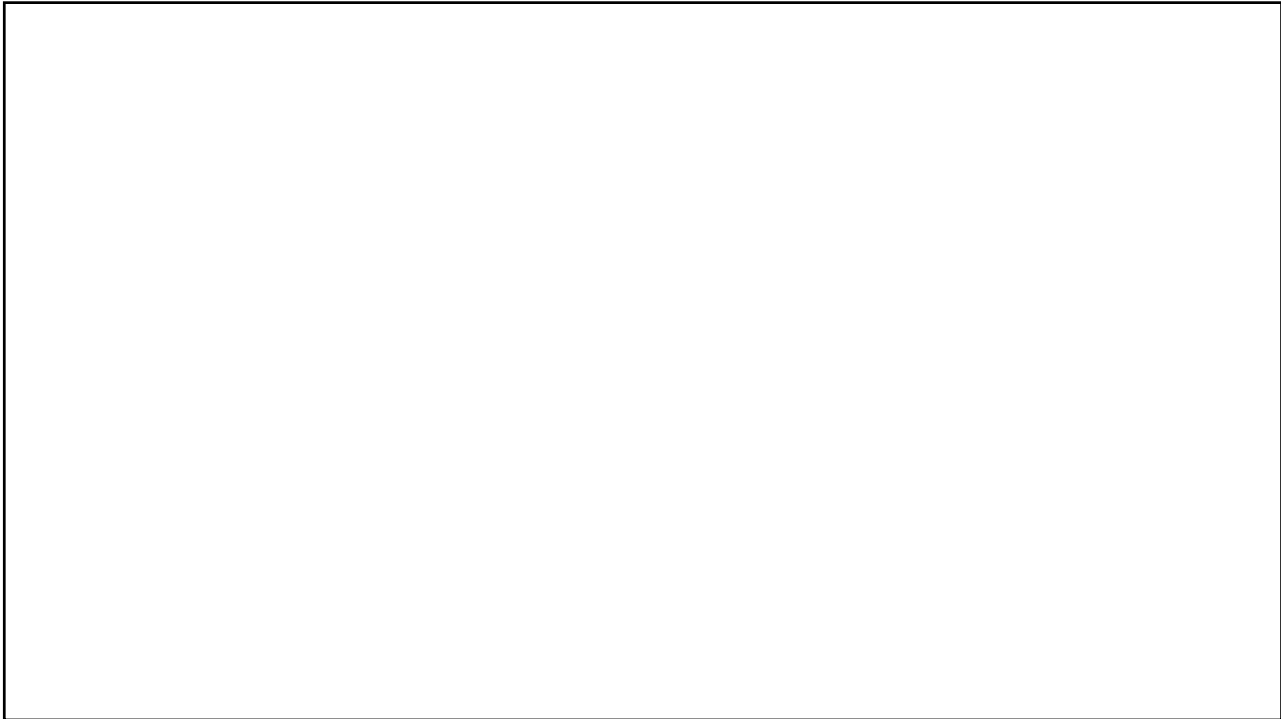
Office Space
Completion



Office Space
Completion



Office Break
Room
Completion





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/28/2019

Information Only Item 5 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- *Report: FM Budget Reconciliation Report*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: January 28, 2019

Facility Modifications Completed and Canceled

This fiscal year 574 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 97.29%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	574	\$17,818,177	\$17,335,201	97.29%
Funded FMs Canceled	16	\$1,023,799	N/A	N/A
Non-Funded FMs Canceled	20	N/A	N/A	N/A

CURRENT YEAR STATUS (FY18-19)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	27	\$501,284
Canceled	8	\$17,690
TOTAL COST ADJUSTMENT		\$518,974

FY 2018-2019 FM Budget YTD Reconciliation

The first meeting of the year in July 2018 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

Description	FY 2017-2018 (\$1,000s)		
	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning	\$5,600	\$5,600	\$0
Allocation			
Priority 1 FM Allocation	\$7,500	\$7,500	\$0
FMs Less Than \$100K Allocation	\$9,000	\$9,000	\$0
Planned FMs Allocation	\$1,864	\$1,864	\$0
Priority 2-6 FMs Allocation	\$37,673	\$26,195	\$6,478
Energy Efficiency Projects	\$2,364	\$2,364	\$0
DMF Contingency	\$1,000	\$469	\$531
Facility Assessments	\$5,000	\$5,000	\$0
TOTALS:	\$65,000	\$57,991	\$7,009



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: January 28, 2019

FY 2018-2019 FM Budget Spending Plan

FY 2018-2019 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2018 (approved 7/20)	\$36,624
DMF Contingency	\$1,000
AUG 2018 (approved 8/27)	\$3,022
OCT 2018 (approved 10/12)	\$5,609
Energy Efficiency	\$201
DEC 2018 (approved 12/03)	\$1,317
.....Facility Assessments	\$5,000
JAN 2019 (proposed)	\$1,748
MAR 2019	\$4,000
APR 2019	\$2,000
MAY 2019	\$478
TOTAL	\$65,000