



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
August 27, 2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: August 27, 2018
Time: 12:00 PM - 1:30 PM
Location: Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the July 20, 2018, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required) – Solano HOJ - Flood Protection Project

Summary: Review and discuss the Solano HOJ - flood protection project.

Action Requested: TCFMAC review of FM-0040733 Solano HOJ Flood Protection, intent to cancel the project and disencumber the funds.

Presenters: Mr. Mike Courtney, Director, Facilities Services
Solano County Court

Action Item 2 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 46 projects for a total of \$1,051,206 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 77 projects for a total of \$582,517 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 5 projects for a total cost increase to the Facility Modification program budget of \$1,096,164.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 6 projects for a total cost to the Facility Modification Program funds of \$1,532,093.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Southwest Justice Center – Scope Change

Summary: Southwest Justice Center scope change.

Action Requested: Review and confirm the scope change for project FM-0060440, replacing exterior stucco finish.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1 – 3)

Discussion Item 1 – Asbestos Containing Material (ACM) Policy

Summary: Review and provide feedback on the new ACM policy.

Presenters: Ms. Jennifer Chappelle, Principal Manager, Facilities Services

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Three CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee but are on hold for various reasons.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Status

Summary: Update on the DMF-I projects.

Information Item 2 – FM Budget Reconciliation

Summary: Receive the latest project updates.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-3)**

Call to Order

Approval of Minutes

Approve closed session minutes of the July 20, 2018, Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 4 security-related projects for a total of \$41,705 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 3 security-related projects for a total of \$18,694 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Closed Action Item 3 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications over \$100 K from Closed List D.

Action Requested: Staff recommends 0 security-related projects for a total of \$0 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

July 20, 2018

10:00 AM - 4:00 PM

Judicial Council of California – Sacramento/Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. James Stoelker
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Ms. Linda Romero Soles
Ms. Jeanine D. Tucker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Jennifer K. Rockwell
Ms. Nancy Eberhardt

Others Present: The following Judicial Council staff/others were present:
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Eunice Calvert-Banks, Manager, Facilities Services
Mr. Paul Fitzgerald, Facilities Management Administrator, Facilities Services
Mr. Craig Moen, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Ken Levy, Attorney, Legal Services (By phone)
Mr. Clifford Ham, Senior Project Manager, Facilities Services (by phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (by phone)

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on May 25, 2018. (*Motion: Stoelker; Second: Tucker*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-10)

Action Item 1 – List G – Approval of FY 2018-19 FM Budget; Planned List

Summary: Approval of the recommended FM budget for FY 2018-19 and the planned projects list.

Action: *Reviewed and approved proposed FM Budget for FY 2018-19 and the planned projects list. (Motion: Highberger; Second: Vallarta)*

Action Item 2 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 43 projects for a total of \$564,100 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Stoelker)*

Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 115 projects for a total of \$1,384,492 to be paid from Facility Modification program funds previously encumbered. (Motion: Romero-Soles; Second: Tucker)*

Action Item 4 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 15 projects for a total cost increase to the Facility Modifications Program budget of \$4,693,264. (Motion: Highberger; Second: Vallarta)*

Action Item 5 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 7 facility modification projects for a total cost to the Facility Modification Program Budget of \$1,875,850. (Motion: Vallarta; Second: Tucker)*

Action Item 6 – Madera Project Decision/Parking Information

Summary: Update on parking throughout the state and the decision on the Madera parking garage hose bibs.

Action: *Reviewed and discussed the statewide parking maintenance and approved the cost (\$10,402) to install new hose bibs in the Madera parking garage (FM-0059667).*

(Motion: Highberger; Second: Tucker)

Action Item 7 – Revised DMF II List Based on \$50M FY 2018-19 Budget

Summary: Update and discussion on the DMF-II list for projects based on \$50M FY 2018-19 Budget.

Action: *Reviewed and approved the B30 Roofing, D1010 Elevators & Lifts, and D3060 Controls & Instruments projects in the FY 2018-19 DMF-II list for \$45M. Also allocated \$5M of the funds for facilities assessments per Trailer Bill SB 847 language – Section 6.10.D. TCFMAC authorized the staff to make revisions for projects to bring up exact \$45M as requested by DOF. (Motion: Stoelker; Second: Highberger)*

Action Item 8 – Five Year Deferred Maintenance Plan

Summary: Approval of the Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2019-20.

Action: *Reviewed and approved the Five-Year Master Plan – Deferred Maintenance Report for FY 2019-20 for submittal to DOF. (Motion: Romero-Soles; Second: Tucker)*

Action Item 9 – Trial Court Facility Modifications Report for Quarter 4 of FY 2017-18

Summary: Draft of the report to the Judicial Council as an Information-Only item.

Action: *Reviewed and approved the draft report for submission to the Judicial Council as an Information-Only item. (Motion: Romero Soles; Second: Vallarta)*

Action Item 10 – Solano HOJ Flood Protection Project Update

Summary: Review communication from County and advise staff either to keep FM-0040733 active or cancel the FM and disencumber funds.

Action: *Reviewed and discussed the Solano HOJ flood protection project; directed staff to bring this action item in August meeting with the Agenda to include specific statement that the intent is to cancel FM-0040733 and disencumber the funds. Staff to advise County of the specific statement of intent and provide a chance to be present to the TCFMAC.*

(Motion: Highberger; Second: Byrd)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-9)
(NO ACTION REQUIRED)**

Discussion Item 1 – Facility Modification Policy Revision

Summary: Reviewed and discussed proposed policy revision and provided feedback regarding proposed revisions. Staff will make revisions and bring to Committee in later meeting.

Discussion Item 2 – Review Options Criteria for Seismic Renovation Feasibility Studies

Summary: Received update on progress and schedule for the Seismic Renovation Feasibility Studies.

Discussion Item 3 – Water Infiltration at Madera Courthouse

Summary: Reviewed and discussed issue of water infiltration into Madera Courthouse basement from possible offsite underground spring; staff to perform analysis to identify the exact source of the water and best approach for resolution, and will report back to the committee.

Discussion Item 4 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Reviewed and discussed CFR projects approved by the Facilities Services director since the last meeting. Two CFRs were approved during this period.

Discussion Item 5 – List F – Funded Facility Modifications on Hold

Summary: Reviewed and discussed projects previously funded by the committee that are on hold for various reasons.

Discussion Item 6 – List H – Completed Projects in FY 2017-18

Summary: Reviewed list of projects completed in FY 2017-18.

Discussion Item 7 – List I – Cancelled Projects in FY 2017-18

Summary: Reviewed list of projects cancelled in FY 2017-18.

Discussion Item 8 – San Diego County Courthouse Projects

Summary: Reviewed and discussed San Diego County Courthouse projects and timeline.

Discussion Item 9 – October Travel Meeting Plans

Summary: Discussed two options for the October meeting location. Committee selected the second option presented by staff, which included a trip to Southern California or Monterey county.

**OPEN SESSION – INFORMATION ONLY ITEMS (ITEMS 1–2)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance Fund I (DMF-I) Project Update

Summary: Received status update on the DMF-I projects.

Information Item 2 – Architectural Revolving Fund (ARF) Projects Update

Summary: Received an update on the status of facility modification projects in the ARF.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 3:08 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 3:50 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Action Item 1 – Solano HOJ Flood Protection Project

Summary:

TCFMAC review of FM-0040733 Solano HOJ Flood Protection, intent to cancel the project and disencumber the funds.

Supporting Documentation:

- Director of Facilities Services' letter to Solano County
- CAO letter to the Director of Facilities Services
- Director of Facilities Services' response letter to Solano County



JUDICIAL COUNCIL OF CALIFORNIA

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TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

MARTIN HOSHINO
Administrative Director

JOHN WORDLAW
Chief Administrative Officer

MIKE COURTNEY
Director, Facilities Services

June 20, 2018

Ms. Birgitta E. Corsello
County Administrator
County of Solano
675 Texas Street, Suite 6500
Fairfield, California 94533

**Re: *Memorandum of Understanding (MOU) Regarding Fairfield Flood Protection
Validation and Conceptual Design Study for the Downtown Fairfield County Campus***

Dear Ms. Corsello:

The Judicial Council of California and the County of Solano entered into the above-referenced MOU agreement, dated August 15, 2013, to begin to address the remediation of the periodic, localized, and seasonal flooding that occurs at the County Campus in downtown Fairfield.

The MOU provided for the Parties' cooperation and shared payment in developing a Flood Protection Validation and a Conceptual Design Study by a third-party consultant, Lionakis, that had been retained by the Judicial Council. Lionakis completed the Validation and Design Study in 2014 and a subsequently-commissioned Due Diligence Report & Basis of Design in 2017. The Judicial Council and County have met several times to discuss the next steps to be taken to proceed with the final design of a flood protection project at the County Campus and its eventual construction. The immediate next steps include engaging an architectural and engineering consultant to prepare construction documents and then obtaining the permits necessary to complete the project.

The Judicial Council understood that the County would take the lead in procuring and managing the consultant for these next steps, with the Judicial Council sharing in the cost and providing assistance as needed, with the procurement to be completed by this past April. The Judicial

Ms. Birgitta E. Corsello

June 20, 2018

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Council anticipated the Parties would amend the MOU or enter a new agreement per section 2.3 of the MOU for these purposes. To date, no such amendment or new agreement has been proposed, and the Judicial Council is not certain as to what progress the County has made to date toward these efforts.

The Judicial Council hereby requests a formal status update from the County on any and all work being done with respect to the flood protection project and a confirmation that the County intends to proceed with the flood protection project. Assuming the County does intend to proceed, the Judicial Council also requests that the County provide the current schedule for the work and a timeline showing all milestones required to complete the flood protection project for the Judicial Council's review. **Please provide us with the requested information as soon as possible and in no event later than Monday, July 9, 2018.** This information is necessary so the Judicial Council staff can brief the Trial Court Facilities Modification Advisory Committee at its next meeting and to seek guidance on how best to proceed with the project.

The County's prompt attention to and cooperation with this request is greatly appreciated. Please feel free to contact me should you have any questions.

Sincerely,



Mike Courtney
Director, Facilities Services

MC/CRM/JPE

cc: Hon. John B. Ellis, Presiding Judge, Superior Court of Solano County
Mr. Brian K. Taylor, Court Executive Officer, Superior Court of Solano County
Mr. Michael Lango, Director, General Services Department, County of Solano
Mr. Kanon Artiche, Assistant Director, General Services Department, County of Solano
Mr. Mark Hummel, Capital Projects Manager, County of Solano
Mr. James Bezek, Principal Management Analyst, County of Solano
Ms. Bernadette S. Curry, Deputy County Counsel, County of Solano
Mr. Jagan Singh, Principal Manager, Facilities Services, Judicial Council
Ms. Lisa Hinton, Senior Project Manager, Facilities Services, Judicial Council
Mr. Jeremy P. Ehrlich, Attorney, Legal Services, Judicial Council

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COUNTY ADMINISTRATOR'S OFFICE



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July 9, 2018

Mr. Mike Courtney
Director of Facilities Services
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-4336

Re: Memorandum of Understanding Regarding Fairfield Flood Protection Validation and Conceptual Design Study for the Downtown Fairfield County Campus

Dear Mr. Courtney:

Thank you for your letter of June 20, 2018 regarding the *MOU for the Fairfield Flood Protection Validation and Conceptual Design Study for the Downtown Fairfield Campus*. As you know, the intent of the extensive planning effort that has been progressing pursuant to the MOU between the County and Judicial Council is to identify possible ways to minimize the impact of seasonal flooding that sometimes occurs in the County/Court facilities area in downtown Fairfield.

The latest report by Lionakis entitled *Due Diligence & Basis of Design* was finalized and submitted to the Judicial Council in January 2018. This report is intended to guide all subsequent design efforts on the project, including engaging necessary consultants to prepare plans for a flood protection project that both the County and Judicial Council can support.

Lionakis also provided a cost estimate for a proposed storm water storage basin in the parking areas east of the Hall of Justice to collect water that would otherwise potentially impact Court and County facilities. The storage basin comprises an estimated \$5 million of the almost \$12 million total estimated project cost.

The feasibility of constructing the proposed storage basin is dependent upon certain assumptions, which the County is in the process of verifying. The County has previously communicated to Judicial Council staff that the verification effort is currently underway and is scheduled to conclude in late August 2018. When the verification effort is completed, the County will be in a better position to discuss next steps with the Judicial Council.

The County appreciates the support received from the Judicial Council throughout the project planning process as we work to identify practical and financially feasible ways to protect our mutual assets.

Sincerely,

A handwritten signature in blue ink that reads "Birgitta E. Corsello".

Birgitta E. Corsello
County Administrator

cc: Hon. John B. Ellis, Presiding Judge
Brian Taylor, Court Executive Officer
Bernadette Curry, Deputy County Counsel



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Chief Administrative Officer

MIKE COURTNEY
Director, Facilities Services

August 17, 2018

Ms. Birgitta E. Corsello
County Administrator
County of Solano
675 Texas Street, Suite 6500
Fairfield, California 94533

**Re: Trial Court Facilities Modification Advisory Committee Upcoming Action on the
Fairfield Flood Protection Project at the Downtown Fairfield County Campus**

Dear Ms. Corsello:

Thank you for your letter dated July 9, 2018, providing an update on the status of the County's efforts with respect to the above-referenced Project. Per your correspondence, the Judicial Council understands that the verification efforts the County is currently undertaking to determine the feasibility of the Project's construction are scheduled to conclude in late August 2018.

As indicated in the Judicial Council's June 20, 2018, correspondence to the County, the Judicial Council briefed the committee that oversees its facilities-related work, the Trial Court Facilities Modification Advisory Committee (TCFMAC), and shared the County's update on this Project at its last meeting to seek guidance on how best to proceed. It was determined that, at TCFMAC's next meeting on August 27, 2018, action will be taken to determine whether the Judicial Council will disencumber funds currently allocated to the Project for use on other Judicial Council needs.

Accordingly, the Judicial Council requests the presence of a representative(s) of the County familiar with the Project and authorized to make decisions on behalf of the County at TCFMAC's next meeting is a conference call on **August 27, 2018, at 12:00 pm**. The County

Ms. Birgitta E. Corsello

August 17, 2018

Page 2

representative will be expected to address questions or concerns from TCFMAC members and Judicial Council staff related to the Project's status and further handling. Judicial Council will provide the teleconference call information to the County in a separate email.

Please coordinate the attendance of the County representative(s) at the TCFMAC meeting with Jagan Singh at (415) 865 7755. We would appreciate it if you could let us know beforehand who from the County plans to attend. We can provide the County with the meeting agenda and materials on this matter in advance.

The Judicial Council appreciates the County's attention to and cooperation with this request. Please feel free to contact me should you have any questions.

Sincerely,



Mike Courtney
Director, Facilities Services

MC/CRM/JPE

cc: Hon. John B. Ellis, Presiding Judge, Superior Court of Solano County
Mr. Brian K. Taylor, Court Executive Officer, Superior Court of Solano County
Mr. Michael Lango, Director, General Services Department, County of Solano
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Ms. Lisa Hinton, Senior Project Manager, Facilities Services, Judicial Council
Mr. Jeremy P. Ehrlich, Attorney, Legal Services, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	46
Total Potential FM Budget Share of Cost:	\$1,051,206

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 46 projects for a total of \$1,051,206 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
07/01/2018 to 08/09/2018
Meeting Date 08/27/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0061727	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced (10) ceiling tiles saturated with 1 fallen in 7th floor public hallway due to failed drain hat on roof. Roofer resealed failing roof material. A 6 x 8 ACM remediation containment effort initiated for cleanup and approved for re-occupancy by FACS.	\$ 12,900	\$11,757	Complete	91.14
2	FM-0062368	Los Angeles	Downey Courthouse	19-AM1	1	Elevator -Judges Elevator #5- Replace (1) door operator. Elevator was stuck on 1st Floor, doors not opening, no entrapments. Building has only (1) Judge's elevator	\$ 3,775	\$3,775	Complete	100
3	FM-0062388	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace main power board, inverter and rectifier for Courtroom Judicial ADA Lift in room 615. ADA unit stopped functioning when tested, main power board is putting out 20 volts rather than the 24 volts required per specifications.	\$ 3,081	\$3,081	In Work	100
4	FM-0062656	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace (2) condenser water pumps for central plant. Both pumps failed resulting in no cooling to civic center.	\$ 9,667	\$9,667	Complete	100
5	FM-0062761	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed diaphragm on toilet flush valve. 3rd floor restroom flush assembly stuck causing water to leak to 2nd floor. Cat/2 water intrusion remediation in accordance with Environmental procedure protocol. Remove and replace 20 sf ceiling tiles, clean/disinfect 2 cubicles and 1 light fixture. Clean & dry 15 sf plaster wall and 10 sf concrete floor.	\$ 9,218	\$9,218	In Work	100
6	FM-0062764	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - P1 - Replace (25) feet of failed 5" cast iron sewer piping and (3) wye fittings - Sewer pipe at ceiling of 1st floor failed causing flood.	\$ 19,937	\$16,707	In Work	83.8
7	FM-0062645	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Install one (1) 3 phase voltage relay and wire according to electrical schematic. Install one (1) auxiliary contact on contactor 1M, 2M, S and 1A contactors. Replace all wires to 1A and 2M contactors. Replace S and 1M stationary and movable contacts. Chiller #2 has failed, only operating on Chiller #1. Chiller #1 can't handle cooling for entire building.	\$ 38,356	\$32,142	In Work	83.8
8	FM-0062648	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing-1st and 2nd floor restrooms overflowed, spilling category 3 water. Remove clog causing entire building to back up. Water penetrated to basement. Water affected 6' x 6' area of hard ceiling and flowed onto floor. Erected (1) 4'x8' Critical Barrier, applied Detergent, Disinfectant, Rinsed and Sanitized.	\$ 8,500	\$7,715	In Work	90.76
9	FM-0062650	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace one (1) 4" cast iron pipe, one (1) 4" cast iron end cap, four (4) damaged ceiling tiles. Water remediation and environmental cleaning had to be performed. A defective pipe was leaking.	\$ 18,500	\$14,419	In Work	77.94
10	FM-0062652	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing- A separated 4" waste line in basement has separated and is leaking down basement concrete wall. Remediation containment barrier has been erected.	\$ 35,500	\$30,683	In Work	86.43
11	FM-0062654	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Replace (1) toilet flush valve on 2nd floor women's restroom. Extract 100 gallons of water from public hallway and elevator pit. Replace a total of 100sq.ft. of plaster walls and ceiling in 1st and 2nd floor women's restroom. Containment was erected due to water disturbing ACM when water went from 2nd to 1st floor. Remediation and testing provided. Courthouse closed for 3 days	\$ 78,027	\$78,027	In Work	100
12	FM-0062660	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC-Replace one (1) compressor, two (2) vibration eliminators, four (4) drier cores, compressor oil, and 805 Lbs. of R407C refrigerant. Leak test and repair small leaks in system. Replace all associated gaskets. Install high pressure shut off switch. Compressor failed, causing complete failure of HVAC system.	\$ 90,746	\$82,706	In Work	91.14



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13	FM-0062672	Los Angeles	Glendale Courthouse	19-H1	1	Grounds - Replace approx. 10' of damaged 3" main irrigation galvanize supply pipe. Excavate/repair 10'x6' damaged asphalt caused leak.	\$ 30,000	\$27,162	In Work	90.54
14	FM-0062678	Los Angeles	Glendale Courthouse	19-H1	1	HVAC -Replace (1) fail compressor and (1) failed fan motor. Compressor failed due to grounding, fan motor failed due to seized bearing.	\$ 12,500	\$11,318	In Work	90.54
15	FM-0062679	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism- Emergency Board-up of (4) Holding Cell Windows, (1) 36"x36", and (3) 10"x10". Install new 1/2" Wire Glass Laminated to (4) holding cell existing steel frames, (1) 36"x36", and (3) 10"x10". Total (4) windows broken by in-custody in Cell K, Cell E, and AR-3.	\$ 7,824	\$5,174	In Work	66.13
16	FM-0062696	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Insurance - Emergency Remediation of flooded courtrooms - domestic hot water line located in ceiling of Dept. 1 burst; approximately 3 inches of water flooded Courtrooms 1 and 2. Other affected areas were Judge's chamber, SO office and locker room, and County law library. This will be reimbursed by insurance.	\$ 25,000	\$25,000	In Work	100
17	FM-0062698	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) damaged 25 horse power motor to Air Handler #3. Bearing sized causing motor to burn up affecting the entire 2nd floor.	\$ 7,500	\$5,829	In Work	77.72
18	FM-0062700	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) failed Power Relay Board in Elevator Control Panel. Judges Elevator #4 - stuck on 1st floor, doors closed, no entrapments	\$ 7,936	\$7,936	In Work	100
19	FM-0062709	Amador	New Amador County Courthouse	03-C1	1	Exterior Shell - (Insurance Claim) Rebuild exterior wall, interior drywall, cracks throughout affected areas of building, replace carpet and irrigation - truck went off road and collided with building causing extensive damage to property. Restoration is necessary to return court to full service. This will be reimbursed by insurance.	\$ 121,910	\$121,910	In Work	100
20	FM-0062712	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 3 feet of 3" copper pipe dripping water in 6th floor secured hallway. Replaced (1) 1' x 1' ceiling tile that got wet. Area is known to contain ACM. Remediation efforts conducted and released to full occupancy with FACS approval.	\$ 18,500	\$16,861	In Work	91.14
21	FM-0062714	Los Angeles	Glendale Courthouse	19-H1	1	HVAC-Replace (1) Exhaust fan motor has burnt out due to sized bearings. Causing excessive heat in the 2nd floor.	\$ 5,500	\$4,980	In Work	90.54
22	FM-0062715	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (1) Backflow preventer and replace 4 feet of 6 inch PVC pipe. Damaged PVC pipe had to be excavated and backfilled. Restore irrigation lines for planter box. Backflow and PVC pipe were leaking severely.	\$ 25,104	\$18,454	In Work	73.51
23	FM-0062725	Los Angeles	Glendale Courthouse	19-H1	1	HVAC-Condensate line for package unit in annex broke and leaked condensation in front of judge's chambers room 221. Two (2) 1' x 1' ceiling tiles fell and a 9 SF area of carpet got wet. Erected (1) 26'x14'/18' containment, (1) Decon Chamber.	\$ 6,500	\$5,885	In Work	90.54
24	FM-0062729	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Men's toilet in jury assembly room 201 clogged and overflowing fecal matter with 10 onto bathroom and flowed onto 8 SF of assembly room carpet. Ran 85 ft of snake and was able to punch through the clog. Remediation and clearances performed and approved to reopen by ACM consultant.	\$ 18,500	\$15,990	In Work	86.43
25	FM-0062734	Los Angeles	El Monte Courthouse	19-O1	1	Elevators- Replace one (1) defective door locking device on public elevator #2.	\$ 2,749	\$1,598	In Work	58.12
26	FM-0062737	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 40 linear feet of 4" Cast Iron pipe, (2) No-Hub couplings. Water remediation and environmental cleaning had to be performed. Cast Iron drain line cracked causing category 3 water to spill down to the basement level.	\$ 69,000	\$56,601	In Work	82.03



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27	FM-0062697	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation Water has affected (8) 1ft x 1ft ceiling tiles and approx. 30 to 40 gallons of water on and around the refrigerator units and the surrounding area. Testing and remediation required per environmental protocol. Water is coming from the 3rd floor women's public restroom and leaked through to the 2nd floor cafeteria.	\$ 48,106	\$31,812	In Work	66.13
28	FM-0062740	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Repair 2 feet of 3 inch copper Replace (1) 3 inch ProPress coupling and (1) 3 inch ProPress ball valve 15 ft of 3 in copper pipe, (1) 3 inch tee, (1) 3 inch elbow, and (3) 3 inch couplings. Replace 22 1x1 ceiling tiles on 8th floor hallway. Replaced 3 inch gate valve and Replace vacuum breaker assembly. Water leak from hot water supply line above the secure hallway on 8th floor.	\$ 35,426	\$23,427	In Work	66.13
29	FM-0062745	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1" failed flow switch on Boiler #1 environmental protocol followed with ACM testing and clearance. Source of leak is a failed flow switch from boiler #1 leaking onto floor. Approx. 30 gallons of water extracted from 28 ft X 15 ft floor inside the boiler room. Erected a 12x6x10H containment on 12th floor with one decon chamber.	\$ 22,500	\$14,879	In Work	66.13
30	FM-0062747	Los Angeles	Compton Courthouse	19-AG1	1	HVAC- Replace 8 pneumatic actuators for the 4 VAV boxes, 4 hot deck and 4 cold deck. Erected 4 containments on 8th floor area for troubleshooting and repair of HVAC issues. Removed 64 Ceiling tiles for access to VAV box. ACM testing and protocol engaged through project duration. Originated from numerous T-stat non-responsive calls in Courtrooms 808, 834, and 843.	\$ 31,500	\$20,831	In Work	66.13
31	FM-0062749	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Restore (1) condenser pump to normal operations. Acid wash condenser tubes, to allow better flow and pump efficiency. Condenser failed causing the chiller to fail resulting in no air in Van Nuys East and West.	\$ 10,000	\$8,048	In Work	80.48
32	FM-0062755	San Diego	County Courthouse	37-A1	1	Plumbing - After Hour Event. Replace failed plumbing fitting and secured system, performed environmental testing. Water flooding 4th floor roof top due to a leak in the 2 1/2in. pipe that supplies Domestic Hot Water to South Tower.	\$ 3,373	\$2,611	In Work	77.42
33	FM-0062757	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Condensate line on roof clogged, causing condensation to overflow into 2nd floor jury room 4. Fifty (50) 2' x 2' ceiling tiles affected, with ten (10) falling. A 250 SF area of carpet is saturated. Remediation efforts conducted with FACS approval to re-occupy space.	\$ 14,500	\$13,956	In Work	96.25
34	FM-0062759	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - The drain pan for Air Handler Unit #6 was clogged. It caused water to leak on the 2nd floor ceiling and walls in Department A and a stairwell. Water remediation and environmental cleaning had to be performed.	\$ 17,000	\$15,429	In Work	90.76
35	FM-0062767	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Condenser water line is leaking. Condenser VFD #1 & #2 have failed. No comfort cooling to entire building.	\$ 5,000	\$4,257	In Work	85.14
36	FM-0062771	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Remove (1) Selector Switch from Elevator #8 and install in Elevator #6. Test for operation and place back into service. Elevator #6 Selector Switch failed and car stopped on 1st floor with doors open, no entrapments. P1 due to less than 50% functional elevators.	\$ 22,697	\$21,458	In Work	94.54
37	FM-0062773	San Diego	County Courthouse	37-A1	1	Plumbing - Domestic water leak from 2nd floor, South Tower, Room 2103 Jury Assembly bathroom affecting 2nd floor down to basement (Partial insurance reimbursement over \$25,000)	\$ 100,000	\$77,420	In Work	77.42



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38	FM-0062776	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Dept. S (1) 2ft x 4ft ceiling tile fell onto carpet floor due to seismic activity. Erected (1) 10'x14'x18' containment, (1) Decon Chamber. Environmental testing and remediation. Area is a known ACM environment.	\$ 11,500	\$11,500	In Work	100
39	FM-0062780	Lake	Lakeport Court Facility	17-A3	1	HVAC - Correct failed 30 ton AC compressor; requires crane lift for replacement - Line voltage drop from PG&E during fire caused compressor to fail. AC for 3 Courtrooms only.	\$ 55,000	\$55,000	In Work	100
40	FM-0062798	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Sump Pump 1 of 2 failed causing water intrusion at basement level. Remediation and environmental testing performed. In addition, mold abatement had to performed. Replace 2500 square feet of drywall. Defective sump pump will be replaced.	\$ 68,393	\$45,659	In Work	66.76
41	FM-0062799	Los Angeles	West Covina Courthouse	19-X1	1	HVAC - Replace existing package HVAC unit supporting IT room. Current system is failing which could affect court operations.	\$ 8,301	\$8,301	In Work	100
42	FM-0062806	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Cooling affected courthouse due to bad water floats in the cooling towers causing chillers to turn off due. Replaced two water floats.	\$ 5,000	\$4,322	In Work	86.43
43	FM-0062808	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 4th Floor Emp. Restroom - Erect (1) containment 12'x12', extract 120 gal. water; (1) Dehumidifier, (1) Negative Air, (1) Decon Chamber. 3rd Floor Emp. Restroom - Erect (1) containment 12'x12', Extract (15) gal. water, (1) Dehumidifier, (1) Negative Air, (1) Decon. 2nd Floor Rm 208 HR - (1) Containment 30'x40', (2) Dehumidifier, (2) Negative Air, (1) Decon Chamber. Water leak on 4th Floor Men's Emp. Restroom caused by stuck diaphragm on time flusher in pipe chase.	\$ 25,000	\$25,000	In Work	100
44	FM-0062809	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace 10 feet of a 6 inch cast iron main drain pipe that was leaking in the Mechanical Chiller Room. Water remediation and environmental cleaning had to be performed.	\$ 14,500	\$11,301	In Work	77.94
45	FM-0062814	Orange	Central Justice Center	30-A1	1	Plumbing - ACM - Remove approx. 40 sq. ft of ACM contaminated gypsum board/joint compound in the restrooms on the 9th floor to access a leaking pipe and replace with new non-ACM board. Damaged was caused by a leak noted in the accessible stall from a 10th floor drain. Work includes replacement of broken, leaking floor drain in the 10th floor restroom and damaged ceilings in both bathrooms below, approximately 80 sq. ft.	\$ 10,788	\$9,835	In Work	91.17
46	FM-0062815	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate flood damage from in-custody caused plugged toilet - Extract 120 gallons of water and fan dry 400 sf of carpet; replace approximately 200 sf of carpet and 100 sf of ceiling tile; remove approximately 75 ft of base board to allow drilling holes in walls for dehumidification; fill holes and reinstall base board.	\$ 21,565	\$21,565	In Work	100
							\$ 1,216,879	\$1,051,206		



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Action Item 3 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	77
Total Potential FM Budget Share of Cost:	\$582,517

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 77 projects for a total of \$582,517 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0061856	Tulare	South County Justice Center	54-I1	2	Elevators - Regulatory Compliance - Replace drive belts on Elevator #4 per Preliminary Order from Department of Industrial Relations. Compliance due date is March 12, 2018.	\$ 57,675	\$ 57,675	Complete	100
2	FM-0061857	Tulare	South County Justice Center	54-I1	2	Elevators - Regulatory Compliance - Replace drive belts on Elevator #1 per Preliminary Order from Department of Industrial Relations. Compliance due date is March 12, 2018.	\$ 53,984	\$ 53,984	Complete	100
3	FM-0062260	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	PLUMBING-ACM- Restore restroom due to water damage and replace a 6ft length of 4 pipe and 2 pipes in a known ACM environment. All repairs completed under ACM containment. Fixture was found to be faulty and leaked water. After repair, build back wall and restore ceiling to maintain ACM barrier.	\$ 26,375	\$ 25,225	In Work	95.64
4	FM-0062360	San Bernardino	Fontana Courthouse	36-C1	2	Plumbing- Plumber cleared clogged main sewer line. ACM and lead testing, containment set up in hallway outside of men's/women's restrooms. Water affected area outside of walk-up windows on grounds, men's/women's hallway restrooms & janitor closet. Line clogged with approx. 50 baby wipes between 36-C1 & 36-C3, causing toilets to overflow. Removed drywall up to 3 ft high in water damaged areas. Cleaned and disinfect floors and exterior area in front of traffic windows where sewage came up. Contained and installed drying equipment which was monitored over several days.	\$ 20,626	\$ 17,146	In Work	83.13
5	FM-0062375	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Floor in Sheriff's breakroom floor is buckling and holes are forming in floor causing a tripping hazard. Vendor will replace floor with like flooring (VCT TILE).	\$ 10,332	\$ 10,332	In Work	100
6	FM-0062646	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace defective Selector Switches on Elevator #3. Defective switches causing car leveling issues creating possible safety hazard.	\$ 2,203	\$ 1,876	In Work	85.14
7	FM-0062649	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Remove one (1) existing shaft seal and replace with one (1) new shaft seal. Remove hand hold covers and inspect internal components for damage. Remove existing oil charge and add (8) gallons of new oil. Provide and add up to 200LBS of R407C to system. Start, test and check compressor operations. Perform internal, visual audit of 5H80 reciprocating compressor presently offline. Service required to ensure compressor fully functional preventing catastrophic failure.	\$ 6,358	\$ 6,120	In Work	96.25
8	FM-0062651	Glenn	Historic Courthouse	11-A1	2	HVAC - Lock out / Tag out System. Recover refrigerant, remove defective liquid line solenoid valve, install new solenoid valve. Recharge unit with refrigerant, removed Lock out / Tag out and test system - Condensing unit for Jury room off of main courtroom is not cooling due to insufficient amount of refrigerant caused by leaking solenoid valve. This unit cools Jury Room number 1. Found during Rounds and Reading.	\$ 3,297	\$ 3,297	In Work	100
9	FM-0062668	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Furnish and install (2) Pairs G/A Doors at front entrance of courthouse. Dark Bronze finish with 10" bottom rails, (4) Adams Rite Panic bars; (4) Overhead concealed closers; (2) thresholds. Existing doors drag and do not close properly and are failing to operate under normal conditions.	\$ 13,016	\$ 11,250	In Work	86.43
10	FM-0062671	Amador	New Amador County Courthouse	03-C1	2	HVAC - Replace faulty unit control board on package unit 11 on roof - 5 amp fuse on board continues to fault and board is not repairable.	\$ 1,382	\$ 1,382	Complete	100



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11	FM-0062674	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace (8) 42"x24" 1/4" Grey Glass in existing steel frames in room B26 on the basement level. Glass breakage from vandalism and replaced due to security & safety concerns.	\$ 2,620	\$ 2,228	In Work	85.03
12	FM-0062680	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell - install security tint- install mirror tinting for security issues on all ground level windows in court operations. Landscaping removal has created visual of Court Filing Staff. Aprox 120 sq ft.	\$ 4,506	\$ 4,506	Awaiting approval	100
13	FM-0062681	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Plug (1) leaking tube in Boiler #2 and replace (1) Airtrol valve on expansion tank. Leaking tube will affect heating system if not corrected. The Airtrol valve is malfunctioning and must be replaced to maintain correct pressure in tank.	\$ 2,921	\$ 2,293	In Work	78.49
14	FM-0062682	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) 100 AMP, 3 phase, 3 W, 600 V non-fused heavy duty disconnect and leads for condenser on chiller #2. Failed disconnect is causing chiller to trip off for high pressure, affecting ability to cool both buildings.	\$ 4,360	\$ 3,509	In Work	80.48
15	FM-0062683	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire protection - Replace two (2) defective fire alarm panel batteries and two (2) water flow switches. Both items failed during annual Fire PM 2745426.	\$ 3,960	\$ 2,724	In Work	68.79
16	FM-0062684	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - BAS controller failed - Replace (1) failed BAS controller -Check proper operation - Currently affecting the courts HVAC capacity.	\$ 5,272	\$ 3,482	In Work	66.04
17	FM-0062685	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (3) defective duct detectors, and (4) failed fire bells that failed annual Fire preventive maintenance	\$ 8,743	\$ 6,014	In Work	68.79
18	FM-0062686	Riverside	Hall of Justice	33-A3	2	Exterior Shell - 1st Floor Clerk's - Remove and replace one (1) shattered 9ft x 6ft tinted, tempered glass window pane found broken the morning of June 19th. Window faces Main St. and is next to a pedestrian sidewalk with office workstations on interior. Window replacement is required to maintain security and safety of building envelope and ensure safety of employees and public. Work includes temporary board up (set up and removal) and installation of new glass.	\$ 4,069	\$ 4,069	In Work	100
19	FM-0062687	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace twelve (12) 70 W Halide light fixtures with twelve (12) 50 W LED light fixtures. Old Halide fixtures are starting to overheat, creating a fire hazard.	\$ 2,630	\$ 2,201	In Work	83.7
20	FM-0062688	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Fabricate and install new "S" and "O" letters of the courthouse building sign at main entrance - Existing letters were vandalized and damaged beyond repair.	\$ 3,408	\$ 3,408	In Work	100
21	FM-0062689	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 10HP motor from existing fan assembly. Perform Fan Balance on existing Fan Wheel. Existing motor for Return Fan #2 has failed and is not providing adequate return air to the space it serves.	\$ 5,605	\$ 4,691	In Work	83.7
22	FM-0062690	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Holding Cell - Replace (1) 1/10 HP Gear motor assembly, (1) Sprocket, Holding Cell #6 inner cell door in Sheriff's 4th Floor Lock-up. Inner cell door inoperable creating safety concern for Sheriff's Deputies.	\$3,813	\$2,623	In Work	68.79
23	FM-0062692	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Security - Holding Cell - Interview Rm. 108-B - Replace 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody.	\$8,831	\$8,831	In Work	100



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24	FM-0062693	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Security - Holding Cell - Interview Rm. 111-D - Replace 32 x 60 x 3/4 glass clad polycarbonate laminate window pane broken by in-custody.	\$8,831	\$8,831	In Work	100
25	FM-0062694	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller control sensors - (1) new suction temp sensor chiller #1 circuit #1 - (1) new condensing temp sensor chiller #1 circuit #1 - (1) new high temp switch chiller #1 circuit #1 - (1) new suction temp sensor chiller #2 circuit #1 - Repair leak at the pressure relief valve on chiller #2 circuit #1.	\$ 10,005	\$ 7,944	In Work	79.4
26	FM-0062695	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Judge's Elevator #5, replace (1) mechanical door edge safety switch; (1) electronic door & light ray system; Judge's Elevator #5 doors cannot close due to defective door edge device and may cause entrapment.	\$ 5,010	\$ 5,010	In Work	100
27	FM-0062702	Santa Clara	Sunnyvale Courthouse	43-F1	2	Elevators - De-commission file dumb-waiter; remove call switches, electrical wiring; close and cover access doors; submit documentation to State/DIR - Court does not use unit; cost of compliance not necessary.	\$ 1,607	\$ 1,607	In Work	100
28	FM-0062703	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Boiler failed - Heat exchanger in boiler has failed resulting in non-operation - Replace (1) heat exchanger with like and (1) combustion chamber top panel - Provide test and tuning - Work to be performed off hours - Court impacted by reduced heating capacity.	\$ 24,445	\$ 16,877	In Work	69.04
29	FM-0062706	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Fire Protection - Replace Failed Fire Alarm Panel (FAP) phone dialer. - The FAP display was scrambled and the dialer has no ability to call the monitoring company due to a fault. This is a public safety issue. The loss of the FAP and dialer are critical building systems. Fire monitoring must be engaged 24 hours per day.	\$ 4,506	\$ 4,506	In Work	100
30	FM-0062710	San Diego	North County Regional Center -	37-F2	2	HVAC - Replace (7) failed flex connectors on AHU H7A. Flex connectors have holes sufficient to impact system performance. Holding cells are not maintaining set point.	\$ 3,768	\$ 3,768	In Work	100
31	FM-0062716	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace Hoist Ropes on Custody Elevator #4. Ropes are full of rouge indicating delamination. Ropes need to be replaced to maintain safe operation.	\$ 14,072	\$ 14,072	In Work	100
32	FM-0062717	El Dorado	Johnson Bldg.	09-E1	2	Roof - Remove drain clamp rings for two drains, cut membrane, install new patches, heat weld seams, reinstall clamps rings, leave work area - Prevent further damage due to roof leaks.	\$ 3,413	\$ 3,413	In Work	100
33	FM-0062718	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace O-rings and four (4) contactors for chiller #1. O-rings are worn and contactors burnt. Worn O-rings are causing refrigerant to leak.	\$ 11,233	\$ 9,402	In Work	83.7
34	FM-0062726	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds & Parking Lot - Replace (210') 5/16" Nylon Braided rope on (3) 35' Flagpoles; (6) 3/4" Bronze Swivel Snaps; (3) Halyard covers. Existing ropes, swivels, & halyard covers are worn causing the ropes to tear and rip.	\$ 4,206	\$ 3,269	In Work	77.72
35	FM-0062728	San Diego	Juvenile Court	37-E1	2	Plumbing-Replace 50 LF of 2" CI pipe and fifteen (15) 2" fittings. Existing pipe is corroded and blistering and needs to be replaced before it leaks.	\$ 4,832	\$ 3,606	In Work	74.62



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Less Than \$100K (List B)
07/01/2018 to 08/09/2018
Meeting Date 8/27/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
36	FM-0062730	Lassen	Hall of Justice	18-C1	2	HVAC - Cooling tower attached to AHU #2 has failed coating material and seam sealant is leaking into holding cells on 2nd floor, which can damage lighting and Fire alarm equipment. Remove louvers and dry out basin. Place plywood over bottom of coil. Sandblast interior of tower basin and up sides to seams where gaskets have failed. Work to be performed in late Fall or early winter to prevent impact on south side of building as cooling will be disabled until repair is complete. Unit will have to run strictly off of Outside Air. Technician to reset system and test.	\$ 11,186	\$ 11,186	In Work	100
37	FM-0062733	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) 18 gauge hollow fire rated metal door; (4) 4.5"x4.5" NRP/BB/HD Hinges. Existing door noted on Fire Marshall inspection as compromised due to corner cut out and tack welded back into place.	\$ 3,432	\$ 2,402	In Work	69.99
38	FM-0062735	Los Angeles	Torrance Courthouse	19-C1	2	HVAC / Replace hot deck actuator, cold deck actuators, velocity controller and thermostat due to hot air coming through vents creating warm conditions on the 5th floor.	\$ 6,362	\$ 5,417	In Work	85.14
39	FM-0062739	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes-Replace two (2) floor closers for exit doors. Doors cannot be adjusted any further and are becoming a safety hazard due to slamming and leaking oil.	\$ 4,382	\$ 2,898	In Work	66.13
40	FM-0062742	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) Stainless Steel Lavatory/Sink combination in holding cell B. Water runs continuously due to failed seal within contained unit. It is unable to be repaired. Existing Lav/Sink is obsolete and whole assembly must be replaced.	\$ 5,571	\$ 3,684	In Work	66.13
41	FM-0062750	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes - Holding cell door failed - Replace (1) door hinge, (1) backplate - Reinstall door, prime and paint - Currently affecting the court's holding cell daily operation.	\$ 4,796	\$ 4,796	In Work	100
42	FM-0062751	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Fire Protection - Replace (3) defective fire sprinkler values, 450 feet of branch piping, (1) 1" of a main water supply line, and (30) sprinkler heads. The JCC received a State Fire Marshal Correction for the courts initial re-opening. The parking structure was closed and not in use since 2014.	\$ 20,350	\$ 17,589	In Work	86.43
43	FM-0062752	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing-Replace two (2) shut off valves and six (6) angle stops for toilets. Water must be drained from building. Subsequent to re-filling water to building, every plumbing fixture in the building must be purged of air bubbles to prevent leaks.	\$ 13,361	\$ 9,191	In Work	68.79
44	FM-0062753	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Fire Protection - Install (21) Emergency Evacuation signs: Ground level (2), 2nd level (3), 3rd level (4), 4th level (3), 5th level (3), 6th level (3), Roof level (3). Signage is missing emergency procedures information per State Fire Marshal inspection. (Please see Fire Marshal Report 5.18)	\$ 10,268	\$ 7,187	In Work	69.99
45	FM-0062754	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Security - Replace cracked Laminated Glass. Level 1 security rated ± 13/16" Clear Laminated, (1) WBH-1 ± 38" x ± 36"; (1) WBH-2 ± 30" x ± 36" w/ Film In-custody slammed his head into one and another in-custody kicked the other.	\$ 9,662	\$ 9,662	In Work	100
46	FM-0062758	Los Angeles	Clara Shortridge Foltz Criminal Justice	19-L1	2	Plumbing - Cut out and replace (1) 1 1/2" shut off valve. Existing valve no longer functions and area cannot be isolated for repairs; Service level lock-up cell 8.	\$ 6,562	\$ 4,514	In Work	68.79
47	FM-0062760	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Safety - Replace 18' of missing Fire Proofing on steel beam in IT Room per annual Fire Marshal inspection report.	\$ 3,810	\$ 2,667	In Work	69.99



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
48	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) 2" Potter VSR located on roof near elevator Room P4 & P6; (1) 2" Notifier WFD-2 located on roof near elevator machine room P3. Both Flow Switches were found failed during FMS PM.	\$ 2,941	\$ 2,453	In Work	83.41
49	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing- Replace (10) 4" CI Drain Pipe; (1) 4" CI Wye, (1) 4" 1/8 CI Bend, (1) 4" L.S. 90, (12) 4" Bands. Existing piping leaking creating potential health and safety trip hazard.	\$ 3,695	\$ 2,900	In Work	78.49
50	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) 35-3/4"x 83-1/8" metal HD Hollow Core Door with mortis lock prep (4) Hinges. Existing Door is damaged with cracked weld running down the door preventing it from opening and closing securely, causing safety and security risk.	\$ 2,789	\$ 1,952	In Work	69.99
51	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed BAS controller, configure and program for existing BAS - Existing controller has failed and there is no communication with end devices.	\$ 8,503	\$ 8,121	In Work	95.51
52	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Exterior Finishes-Replace (1) seismic bracing on bottom level. Replace (1) fire hose cabinet on roof. Replace(28) twenty-eight hoses throughout building. These items failed inspection under PM 2746879.	\$ 8,841	\$ 7,934	In Work	89.74
53	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes- Ceiling cross tee in ceiling are warped above judges in (2) Judge's Chambers causing a safety issue, they can possibly fall at any moment. Install (156) Sq. Ft. cross tees & hangars. Install (96) 2'x2' Ceiling tiles, install (96) Sq. Ft. 2'x2' Cross Tees, (64) Sq. Ft. 2'x2' ceiling tiles, install (32) Sq. Ft. 2'x4' Ceiling Tiles.	\$ 3,561	\$ 3,032	In Work	85.14
54	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Troubleshoot Dept 5 AC/Heat pump. Set up HazMat containment for work to be performed. Power down of entire unit. Recover Charge. Removed old reversing valve and coil. Replace reversing valve and coil. Charge unit with nitrogen and perform leak check. Recharge the system per spec on name plate. AC unit is not operating correctly. Unit low on refrigerant and leak on Schrader valves. Tech also found reversing valve has failed and needs replacement.	\$ 6,721	\$ 6,721	In Work	100
55	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Replace the #1 check valve on the backflow assembly. Backflow preventor #1 check valve did not pass the testing requirements.	\$ 2,342	\$ 2,342	In Work	100
56	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, escalators, & hoists-Replace (1ea) lobby area call button PC board for elevator #1. Existing call button PC board is intermittently failing, causing the doors to stay open.	\$ 2,910	\$ 2,419	In Work	83.13
57	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) Carriage Switch on Down Escalator 4-3. Carriage Switch trips intermittently causing escalator to come to a complete stop. This is a safety, trip hazard for the general population using this escalator.	\$ 6,428	\$ 6,252	In Work	97.26
58	El Dorado	Johnson Bldg.	09-E1	2	Exterior - Safety - Resolve unsafe ice build-up at staff and Judges entrance. Install new roof-mounted snow rakes. Repair and relocate all rain gutters and downspouts above judges parking and rear employee entrance. Install splash blocks at new downspouts. Install new heat tape system, to include all new conduit, wire, and circuit breaker for a complete system. Complete and submit electrical permit drawings for county electrical permit for new circuit. Final record as-built drawings for record. Guarantee/Warranty for materials, equipment and workmanship for entire new system for a period of 1 year.	\$ 9,932	\$ 9,932	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
59	FM-0062785	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace one (1) 400 Amp 4 pole ATS with new 400 Amp 4 pole, microprocessor controlled, state of the are ATS. Existing ATS is unreliable, obsolete, and no longer supported by its manufacturer, and if it fails could cause multiple entrapments.	\$ 9,887	\$ 6,857	In Work	69.35
60	FM-0062786	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace (1) 4'x6'10" hollow metal door (90 minute fire rated) (3) 4-1/2" hinges; (1) surface mounted closer due to City Fire Marshall correction notice. Metal fatigue of door has failed causing the door to lift making opening, closing, & securing difficult. Door is deteriorated and insulation coming out bottom of door. Set up containments with 2 stage Decon Chamber, (1) Negative Air Machine.	\$ 6,502	\$ 4,509	In Work	69.35
61	FM-0062788	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace six (6) 2 1/2" isolation valves, two each for three boilers. Existing valves have failed and it is not possible to isolate the boilers when they need to be worked on. Initial ACM testing and FACS scope of work included in costs.	\$ 14,496	\$ 10,053	In Work	69.35
62	FM-0062789	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 7.5 HP Condenser Water Pump Motor. Condenser Water Pump #5 Motor has failed and must be replaced to prevent possible loss of cooling to the Court.	\$ 3,895	\$ 3,260	In Work	83.7
63	FM-0062790	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace door clutch for Elevators #1, #7 and #9. Elevators have a grinding noise while the doors close. The clutches have loose joints and one is dragging on a cam and slowly carving a notch into it. Elevators are past warranty period.	\$ 7,365	\$ 7,365	In Work	100
64	FM-0062791	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace the counterweight sheave assembly for Elevator #1. Left side of the sheave has a bad bearing, causing a loud noise while running. Parts of the broken bearing were found in the elevator pit and on the counterweight. Elevator is down until this work is completed. Elevators are past warranty period.	\$ 10,773	\$ 10,773	In Work	100
65	FM-0062792	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace restroom partition doors and side panel. Partition doors and side panel were vandalized.	\$ 3,119	\$ 3,119	In Work	100
66	FM-0062793	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists- Replace (1) Card Rack on Elevator #7, set adjust latching, and test elevator car. Elevator is not responding to all floors, problem was discovered while performing PM.	\$ 6,533	\$ 5,042	In Work	77.17
67	FM-0062796	Santa Clara	Palo Alto Courthouse	43-D1	2	Interior Finishes - Remove/Abate approx. (88) sqft of failed VCT tile at holding cell restroom and hallway; set up abatement containment, remove tile and mastic (ACM); install new tile to close match - Failed tiles (loss of adhesion) exposed hazardous material.	\$ 7,914	\$ 7,914	In Work	100
68	FM-0062797	Stanislaus	Modesto Main Courthouse	50-A2	2	Exterior Shell - Replace failed and non-operational ADA door operator. Door is currently not working forcing occupants to use other door without ADA access. Door closer is Quad System Low Energy Operator Model EZ-7000.	\$ 5,990	\$ 4,661	In Work	77.82
69	FM-0062800	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - IT room AC unit failed - Install (1) Tripp-Lite AC unit - Court affected by pending equipment failure with no cooling capacity in server room	\$ 2,026	\$ 2,026	In Work	100
70	FM-0062801	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Correct SMF noted deficiencies from inspection - Install (1) address signage to FDC and Back Flow; replace (8) loaded/painted sprinkler heads and trim; add (3) new heads under stair #3/new weight room - SFM Compliance	\$ 6,489	\$ 6,489	In Work	100



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71	FM-0062802	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) 25Hp, 3 phase 230/460v motor, (1) pulley, (1) bushing, and (3) belts for AHU #7. The motor bearings are very noisy and failing due to wear/tear. Will affect ability to cool court at full failure.	\$ 9,419	\$ 8,905	In Work	94.54
72	FM-0062803	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace gaskets and re-seal (8) 18"x34" windows & (1) 51"x32" window for Cashier/Teller windows. Existing windows are loose due to deteriorated gaskets and silicone. Windows are part of building structure. Work to be completed on weekend.	\$ 4,432	\$ 4,432	In Work	100
73	FM-0062804	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace 43 sprinkler head trims and sprinkler heads throughout the building. Replace (1) PIV sign and (1) water gong. Corrections from five-year standpipe / sprinkler PM preventive maintenance.	\$ 4,861	\$ 4,861	In Work	100
74	FM-0062807	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Electrical - Replace (26) light fixtures in the Parking Structure that have been damaged by vandals. The light fixtures are essential for the safety of public and county/court agencies. The JCC reported this incident to the local Police department.	\$ 14,690	\$ 12,697	In Work	86.43
75	FM-0062811	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevators, escalators, & hoists - Replace hydraulic packing and seal on the hydraulics. Replace the door detector edge with electronic infrared door safety edge. Hydraulics are leaking, causing an environmental concern. Door detector is not sensing passengers entering and exiting elevator and is a safety concern.	\$ 7,483	\$ 7,483	In Work	100
76	FM-0062812	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Remove and replace two hollow metal doors into existing door jamb, two door closers, three hinges, install two kick plates 10 X 34. The doors are building originals and beyond repair; previous repairs are no longer holding. The active door hinge mounting plates separated from the door causing the door to sag and hit the inactive door and damage the hinges and latching system and not close and latch properly. Replacement will ensure the doors operate properly and secure the facility.	\$ 6,350	\$ 5,077	In Work	79.95
77	FM-0062813	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace an 8 inch Steam Flow Control Valve that is currently leaking in the main pump room at the basement. Failure to replace this valve could result in complete loss of heating to the building.	\$ 11,600	\$ 10,576	In Work	91.17
							\$ 654,143	\$ 582,517		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	5
Total Potential FM Budget Share of Cost:	\$1,096,164

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 5 projects for a total cost increase to the Facility Modification Program budget of \$1,096,164.

Action Item 4

List C – Cost Increases Over \$50K

- Impacts 5 FM projects
- Total FM Value - \$1,345,733
- Program Budget Impact - \$1,096,164

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Action Item 4

List C – Cost Increases Over \$50K

San Fernando Courthouse - Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	San Fernando Courthouse	19-AC1	FM-0052988	\$807,176	\$994,676	\$187,500

Reason for Increase: Cost increase based on presence of significant ACM in mastic of concrete deck and is based on Contractor's bid amount.

Notes: FM Program Budget Share is 83.41%, therefore cost increase to FM Budget is \$156,394.

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Action Item 4

List C – Cost Increases Over \$50K

Edelman Parking Structure - Elevator

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Edelman Parking Structure	19-Q2	FM-0054270	\$934,670	\$1,911,608	\$976,938

Reason for Increase: Cost increase based on actual bids received and supplemental costs incurred on the project during design and permitting.

Notes: FM Program Budget Share is 80%, therefore cost increase to FM Budget is \$781,550.

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Action Item 4

List C – Cost Increases Over \$50K

Modesto Main Courthouse – Plumbing

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Stanislaus	Modesto Main Courthouse	50-A1	FM-0060349	\$136,268	\$193,140	\$56,872

Reason for Increase: Original scope was for epoxy liner which was found not to be temperature rated for boiler water. Scope was revised for replacement of pipe within building and parking lot; revised scope eliminates need for pipe excavation in parking lot near 12KV power line and reduced impact to Court.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$56,872.

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Action Item 4
List C – Cost Increases Over \$50K
Youth Guidance Center – Fire Protection

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Francisco	Youth Guidance Center	38-C1	FM-0061072	\$ 63,096	\$ 119,390	\$ 56,294
<p>Reason for Increase: Original scope was for epoxy liner which was found not to be temperature rated for boiler water. Scope was revised for replacement of pipe within building and parking lot; revised scope eliminates need for pipe excavation in parking lot near 12KV power line and reduced impact to Court.</p>						
<p>Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$56,294.</p>						

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Action Item 4
List C – Cost Increases Over \$50K
Compton Courthouse – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-0061893	\$2,500	\$70,629	\$68,129
<p>Reason for Increase: Project was opened at \$2,500 and the actual cost was \$70,629. The estimate was not updated at original submittal to TCFMAC.</p>						
<p>Notes: FM Program Budget Share is 66.13%, therefore cost increase to FM Budget is \$45,054.</p>						

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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 Los Angeles	San Fernando Courthouse	19-AC1	FM-0052988	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	\$ 994,676	\$ 829,659	Cost increase based on the presence of significant ACM in the mastic of the concrete deck and is based on Contractors bid amount.	\$ 187,500	\$ 156,394	In Work	83.41
2 Los Angeles	Edmund D. Edelman Children's Court - Parking Structure	19-Q2	FM-0054270	2	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$934,670	\$ 747,736	\$ 1,911,608	\$ 1,529,286	Cost increase based on the actual bids received and supplemental costs incurred on the project during design and permitting.	\$ 976,938	\$ 781,550	In Work	80.00
3 Stanislaus	Modesto Main Courthouse	50-A1	FM-0060349	2	Plumbing - Replace approximately 100 linear feet of 4-inch boiler hot water pipe that is failed and leaking approximately 50 gallons of treated water/day.	\$ 136,268	\$ 136,268	\$ 193,140	\$ 193,140	Original scope was for epoxy liner which was found not to be temperature rated for boiler water. Scope was revised for replacement of pipe within building and parking lot; revised scope eliminates the need for pipe excavation in parking lot near 12KV power line and reduced impact to the Court.	\$ 56,872	\$ 56,872	In Work	100.00



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	San Francisco	Youth Guidance Center	38-C1	FM-0061072	2	Fire Protection - Replace existing Courtroom doors (9) in Dept. 2,3&4 with new rated doors and panic hardware/locks; change all doors to swing out - Doors currently swing into Courtrooms and are equipped with deadbolts for security, prompting FM notification to correct.	\$ 63,096	\$ 63,096	\$ 119,390	\$ 119,390	Cost increase was due to ADA requirements (stamped plans, ADA openers, panel load test for electrical and ACM abatement)	\$ 56,294	\$ 56,294	In Work	100.00
5	Los Angeles	Compton Courthouse	19-AG1	FM-0061893	1	Roof-Rain water leaked through from roof to twelfth floor secure hallway. Ten (10) 1' x 1' ceiling tiles are wet and approximately 5 GL of water is on tile floor by department 261. Water has seeped under door into the adjacent jury assembly room	\$ 2,500	\$ 1,653	\$ 70,629	\$ 46,707	Project was opened at \$2,500 and the actual cost was \$70,629. The estimate was not updated at original submittal to TCFMAC	\$ 68,129	\$ 45,054	Completed	66.13
							\$ 1,943,710	\$ 1,622,018	\$ 3,289,442	\$ 2,718,182		\$ 1,345,733	\$ 1,096,164		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	6
Total Potential FM Budget Share of Cost:	\$1,532,093

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 6 projects for a total cost to the Facility Modification Program budget of \$1,532,093.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
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1	FM-0062704	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED – HVAC– Replace (4) Air Handling Units (AHU's); AHU's 1 and 2 on the roof, AHU's 3 & 4 in the mechanical room. Fan coils in Departments 12, 312, 313, 314, room 385, Jury Room, and Jury assembly room. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.	\$ 195,970	\$ 195,970	\$ 195,970	40	100.00
2	FM-0062661	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace cooling tower for two (2) 350 KW emergency generators with (1) 27 Ton, 7,370 CFM cooling tower, to include galvanized steel frame, fan wheel, and coil, drift eliminators, pumps, spray branches, float assembly, vibration cutout switch, hood, dampers, and actuators. Existing Cooling Tower Inaccessible base has deteriorated and leaks approximately 60 gallons a day which creates an electric shock hazard.	\$ 101,962	\$ 70,140	\$ 266,110	45	68.79
3	FM-0062371	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED – Electrical – Remove and Replace Electrical Main and Subpanels on floors 3 and 4 in PTB02. Includes design and permits. The panels are over 50 years old and parts are obsolete.	\$ 122,585	\$ 122,585	\$ 388,695	50	100.00
4	FM-0062113	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed -Electrical - Replace and reconnect Transformers - Power correction project-correct issues with voltage drops and outage building wide. Engineering and plan included in pricing.	\$ 339,345	\$ 339,345	\$ 728,040	60	100.00
5	FM-0062842	Los Angeles	Hall of Records	19-AV1	2	Exterior Shell - COUNTY MANAGED - 19-AV1 Hall of Records P1 Plaza Repair. Waterproofing and drainage systems repairs, new pavers, exterior receptacles, lighting, landscape, and replacement of water damaged interior insulation in the ground floor ceiling. County/Court space located directly under plaza.	\$ 650,703	\$ 650,703	\$ 1,378,742	60	100.00
6	FM-0062653	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC: Chiller system for both #1 and #2 are showing signs of failure and/or have failed which may impact the court if replacement of critical parts are not replaced. Pumps are leaking and frozen isolation valves will not isolate pumps to work on them. Replace one (1) bellows seal and restore compressor cavity for chiller #1. Replace one (1) oil pump and (1) Motor for compressor for chiller #2. Restore compressor #2 and replace one (1) each rotor support gasket, and oil sump gasket. Replace one (1) flow switch for compressor #2. Replace one (1) 8 check valve, one (1) 8 Y strainer, six (6) * shut off valves, two (2) 8 flex connectors, two (2) * to 5 reducing 90s, and one (1) 40HP motor, along with connecting pipes. Refurbish one (1) pump for condensers. Replace five (5) 8" isolation valves.	\$168,258	\$ 153,350	\$ 1,532,093	70	91.14
7	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$ 1,666,778	40	74.56



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8	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$ 1,688,522	45	73.51
9	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$ 1,858,125	47	99.11
10	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$ 2,062,550	50	100
11	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$ 2,085,950	55	100
12	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$ 3,764,056	56	100
13	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$ 3,786,632	65	100
14	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$ 3,988,807	66	100
15	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$ 4,178,690	66	74.99
16	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$ 4,229,354	70	90.31
17	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$ 4,304,022	70	100



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18	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$4,339,393	70	45.47
19	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$4,499,078	70	94.54
20	FM-0051255	Santa Barbara	Figueroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$4,623,007	70	100
21	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$4,693,815	70	69.35
22	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$4,946,575	71	100
23	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$5,079,469	75	83.70
24	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$5,130,365	75	68.79
25	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$5,242,604	75	77.17
26	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$5,262,910	77	100
27	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$5,329,210	78	100



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28	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$5,335,793	80	78.49
29	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$5,360,863	81	100
30	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$5,487,244	81	100
31	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$5,550,737	83	100
32	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$7,154,128	85	90.31
33	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$7,173,274	85	100
34	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF we	\$ 72,267	\$ 72,267	\$7,245,541	85	100
35	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$7,314,273	85	68.79
36	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$7,726,382	85	100
37	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$7,738,684	86	100
38	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$7,742,514	86	100



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39	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$8,037,253	90	100
40	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$8,137,815	90	77.17
41	FM-0057042	San Mateo	Hall of Justice	41-A1	3	Plumbing - COUNTY MANAGED - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$8,221,794	90	52.70
42	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$8,279,794	90	100
43	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$8,291,770	90	100
44	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has becomes heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$8,493,730	92	100
45	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq. ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$8,514,231	94	100
46	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$8,519,672	94	100
47	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$8,586,535	95	68.79



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48	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$8,599,652	95	58.01
49	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$8,667,259	95	85.14
50	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$8,897,392	95	85.14
51	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$9,098,174	95	91.17
52	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$9,101,189	95	100
53	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$9,139,473	99	91.17
54	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq. ft of the interior building	\$ 47,748	\$ 40,834	\$9,180,307	100	85.52
55	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$9,243,181	100	77.17
56	FM-0060276	San Diego	East County Regional Center	37-11	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$9,251,001	100	100
57	FM-0052939	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$9,684,869	100	100



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58	FM-0053443	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq. ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite;. - Earthquake Restoration	\$ 215,265	\$ 215,265	\$9,900,134	101	100
59	FM-0028372	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 156,272	\$ 156,272	\$10,056,406	103	100
60	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$10,221,497	103	77.17
61	FM-0051874	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$10,240,870	104	72.82
62	FM-0044063	Orange	Central Justice Center	30-A1	3	Roof - Exterior - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$10,454,907	106	91.17
63	FM-0040549	Orange	Central Justice Center	30-A1	3	Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage	\$ 451,439	\$ 451,439	\$10,906,346	106	100
64	FM-0060048	San Diego	East County Regional Center	37-11	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Floors. 1st Floor 4 window panes - install 117 sq. ft.; 2nd Floor 16 window panes - install 560 sq. ft.; 3rd Floor 18 window panes install 564 sq. ft.; 4th Floor 12 window panes - install 398 sq. ft.; Security Entry - 8 window panes - install 173 sq. ft; Exit Doors - 8 window panes - install 55 sq. ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$10,914,220	110	67.71
65	FM-0046835	Los Angeles	Glendale Courthouse	19-H1	3	Exterior - Slurry seal coat to an existing parking lot (60,000sqft),Re-stripe the parking lot to match existing markings:(Direction arrows 6 EA, Letter stencils IN, OUT, RESERVED, PARKING NUMBERS (~158),Parking stalls including handicap stalls 155 EA, 3 EA, Cross hatches) Courthouse Parking lot. Request was submitted by the Court	\$ 277,059	\$ 250,849	\$11,165,069	110	90.54
66	FM-0040555	Orange	West Justice Center	30-D1	3	Exterior Shell -Patch and repaint exterior walls - The painted exterior walls and metalwork have areas of peeled paint and some damage due to water infiltration	\$ 101,287	\$ 91,847	\$11,256,916	111	90.68
67	FM-0040567	Orange	Central Justice Center	30-A1	3	Interior Finishes - Install suspended ceiling and light fixtures in converted areas - About 4500 sf of the unfinished file storage areas in the basement have been partially converted to offices for file management activities, lighting and ceiling needed to complete	\$ 122,764	\$ 122,764	\$11,379,680	111	100
68	FM-0040579	Merced	Old Court	24-A1	3	HVAC -Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 13,181	\$ 13,181	\$11,392,861	116	100
69	FM-0040565	Orange	North Justice Center	30-C1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls have areas of peeled paint and some damage due to water infiltration	\$ 117,430	\$ 117,430	\$11,510,291	116	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 08/09/2018
Meeting Date 08/27/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
70	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$11,612,397	120	100
71	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$11,654,735	120	68.79
72	FM-0057115	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 11,400	\$11,666,135	120	67.62
73	FM-0057469	Los Angeles	Santa Monica Courthouse	19-AP1	3	Grounds - Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new draught resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,718	\$ 4,488	\$11,670,623	120	78.49
74	FM-0040548	Orange	Central Justice Center	30-A1	3	Exterior Shell - Replace windows/seals with energy efficient model - The existing windows have air and water leaks caused by deterioration of their edge seals.	\$ 1,231,810	\$ 1,231,810	\$12,902,433	121	100
75	FM-0035724	Los Angeles	Torrance Courthouse	19-C1	3	Elevator - Judge's Elevator #5. Modernization of the Judge's elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards, replace other miscellaneous items as per the SOW	\$ 361,104	\$ 361,104	\$13,263,537	131	100
76	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$13,663,337	145	80.81



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Action Item 6 – Southwest Justice Center – Scope Change

Summary:

Review and confirm the scope change for project FM-0060440, replacing exterior stucco finish.

Supporting Documentation:

See presentation

Action Item 6

FM-0060440 Southwest Justice Center – Scope Change

County	Building	Bldg. ID	FM ID	Original Funded Cost	Judicial Council Share	Shared Percentage
Riverside	Southwest Justice Center	33-M1	FM-0060440	\$630,000	\$481,320	76.4%

Project Description: Exterior Shell – Remove and replace approx. 18k sq ft of failing stucco and the associated waterproofing barriers and control joints on the two South facing sides of the building to alleviate underlying root cause of water continued water intrusion and damage to interior. After an extensive A&E study, a flaw and voids between the underlying waterproofing barriers and control joints (fry reglet) 6' to 8' above the windows were discovered. Costs will include the use of scaffolding.

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Action Item 6

FM-0060440 Southwest Justice Center – Scope Change

	Option 1 – Replacement	Option 2 – Elastomeric Coating
Scope	Demolition of existing stucco system and replacement with new stucco system	Provide stucco repair work, fix all reveals and install two (2) elastomeric coating
Hidden Conditions	Unknown and could be substantial	Minimal
Warranty		
Contractor	One year	One year
Manufacturer	15 years (water-resistant membrane)	15 years
Scaffolding	Required	Not required
Court Impact	Substantial	Minimal
Cost	\$4,100,000	Within approved budget
Recommendation	Not recommended	Proceed with scope change



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Discussion Item 1 – Asbestos Containing Material (ACM) Policy Revision

Summary:

Review and discuss proposed policy revisions and receive feedback to proposed revisions.

Supporting Documentation:

- ACM Policy - Report

Asbestos Management Policy for Court Facilities

- **Goal:** Protect all users and occupants of Court Facilities from harmful exposure to asbestos
- **Objective:** Ensure compliance with applicable laws and regulations
- **Audience:** All managing parties/contracted vendors performing renovation activities and/or demolition activities

Asbestos Management Policy for Court Facilities

- **Requirements:**
 1. All managing parties/contracted vendors shall have a written program establishing safety and work procedures for renovation and/demolition activities.
 2. Each written program shall comply with applicable federal, state, and local laws and regulations
 3. Managing parties/contracted vendors performing renovation and/or demolition activities shall inform the JCC's Facilities Services Risk Manager prior to initiating renovation and/or demolition activities



Judicial Council Policy on Asbestos Management for Court Facilities

August 27, 2018 DRAFT

1. Purpose and Scope of the Policy

This policy informs Judicial Council of California (“Judicial Council”) staff of the requirements to manage asbestos hazards on behalf of the Judicial Council for Renovation Activities and/or Demolition Activities performed in Court Facilities.

2. Goals and Principles Guiding Asbestos Management

The Judicial Council must take appropriate measures to protect all users of Court Facilities from harmful exposure to asbestos. Regardless of the age of the Court Facility, any person or entity performing Renovation Activities and/or Demolition Activities in Court Facilities must comply with applicable federal and state statutes and regulations relating to the proper handling, removal and management of Asbestos-Containing Materials.

3. Definitions

- 3.1. Asbestos: As used herein shall have the same definition as set forth in 8 CCR §1529 and includes, but is not limited to, any of the following silicate minerals: chrysotile, crocidolite, amosite, fibrous tremolite, fibrous actinolite, fibrous anthophyllite, and any of these minerals that have been chemically treated and/or altered
- 3.2. Asbestos-Containing Materials: both friable asbestos-containing material or nonfriable asbestos-containing material.
- 3.3. Asbestos-Containing Construction Material: Any manufactured construction material that contains more than one percent asbestos by weight
- 3.4. Court Facility(ies): Court buildings or facilities that are owned the State of California or managed by the Judicial Council. Court Facility includes buildings or facilities titled to the County in which the building or facility is located and managed by the Judicial Council pursuant to an agreement between the County and the Judicial Council.
- 3.5. Renovation Activities: The modification or alteration of an existing Court Facility or portion of the Court Facility.
- 3.6. Demolition Activities: The wrecking or taking out of any load-supporting structural member of a Court Facility.

4. Requirements for Asbestos Management of Renovation and/or Demolition Activities

- 4.1. All entities performing Renovation Activities and/or Demolition Activities at Court Facilities must be aware of the potential hazards and adverse health effect of Asbestos and must have a written program that establishes the safety and work procedures to be followed by the entity when the Activities involve Asbestos-Containing Materials or Asbestos-Containing Construction Materials.
- 4.2. The written program shall comply with applicable federal, state, and local laws and regulations regarding Asbestos management, storage, and disposal all and Asbestos related labor and business laws and regulations.
- 4.3. Work conducted or managed by Judicial Council staff in Court Facilities shall follow the program established by the Facilities Services Office.
- 4.4. All entities performing Renovation Activities and/or Demolition Activities at Court

Facilities must follow the Asbestos Notification Requirements established within this policy.

5. Asbestos Notification Requirements

- 5.1 Entities planning to perform Demolition Activities in a Court Facility must notify the Facilities Services Office ten (10) work days prior to any Demolition Activities. Entities planning to perform Renovation Activities that have the potential to disturb Asbestos-Containing Materials in a Court Facility must notify the Facilities Services Office ten (10) work days prior to any Renovation Activities. Notice required by this section shall be provided to the following:

Judicial Council of California
Attention: Risk Manager, Environmental Health and Safety Unit
2860 Gateway Oaks, Suite 400
Sacramento, CA 95833
EHS@jud.ca.gov

- 5.2 Upon completion of the Demolition Activities or Renovation Activities, all entities managing work in a Court Facility shall provide the Facilities Services Office with all supporting documentation for the management and disposal of Asbestos-Containing Materials.
- 5.3 The Judicial Council shall provide notice to all employees working within the Court Facility concerning:
- 5.3.1 The existence of conclusions from and a description or list of the contents of any survey known to the Judicial Council conducted to determine the existence and location of Asbestos-Containing Construction Materials within the building, and information describing when and where the results of the survey are available.
- 5.3.2 Specific locations within the Court Facility known to the Judicial Council (or identified in a survey known to the owner) where Asbestos-Containing Construction Materials are present in any quantity.
- 5.3.3 General procedures and handling restrictions necessary to prevent and if appropriate to minimize disturbance, release, and exposure to the Asbestos. If detailed handling instructions are necessary to ensure employee safety, the notice shall indicate where those instructions can be found.
- 5.3.4 A summary of the results of any bulk sample analysis, or air monitoring, or monitoring conducted pursuant to Section 5208 of Title 8 of the California Code of Regulations, conducted for or by the Judicial Council including reference to sampling and laboratory procedures utilized, and information describing when and where the specific monitoring data and sampling procedures are available.
- 5.3.5 Potential health risks or impacts that may result from exposure to the Asbestos in the Court Facility as identified in surveys or tests referred to in this section or otherwise known to the Judicial Council.

6. Questions Regarding Asbestos Management

Judicial Council Facilities Services Office staff are available to assist with questions regarding Asbestos management and the written program controlling Asbestos management.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary:

Review approved List E – *Court-Funded Facilities Requests* (Facility Modification and Leases).

Lease CFR's:	2
Total CFR's	3

Supporting Documentation:

- List E – *Approved Court-Funded Facilities Requests*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	48-CFR006	Solano	48-A1	Hall of Justice	Lease	5 year lease extension for a portion of the 1st floor in the Hall of Justice for the Criminal & Traffic Divisions.	County of Solano	Judicial Council	One-Time	TCTF	\$ 272,945	Approved	7/25/2018
2	19-CFR061	Los Angeles	19-M1	Central Civil West Court	Lease	The court will fund rent for leased space on the 14th floor with courtrooms and support space for Court operations from May 2018 - May 2019.	County of Los Angeles	Judicial Council	Ongoing	TCTF	\$ 503,650	Approved	8/13/2018
3	04-CFR005	Butte	04-A1	Butte County Courthouse	Facility Modification	Replacement of the courts Infax calendar display.	N/A	N/A	One-Time	TCTF	\$ 71,000	Approved	8/20/2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Discussion Item 3 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	8
Total FM Budget Share:	\$7,482,386

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS	
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2394	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	357	Yes	Hold	
3	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	357	Yes	Hold	
4	FM-0061130	San Diego	East County Regional Center	37-11	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	357	Yes	Hold	
5	FM-0011923	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,433,519	\$ 5,048,597	78.47	4/13/2018	129	Yes	Hold	
6	FM-0061667	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (2) failing cooling towers. Which is currently deteriorated, has out lived its life expectancy and currently unable to fuction at full capacity. Remediation and high reach equipment is needed, all work will be preformed after hours to not impact court operation.	\$ 392,700	\$ 306,070	77.94	5/25/2018	87	Yes	Hold	
7	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 573,328	\$ 461,414	80.48	7/20/2018	31	Yes	Hold	
8	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all 5 floors. Install a moisture barrier on 14,457 SF. The floor tiles are lifting and coming loose, causing a trip hazard because the adhesive under the tiles are failing. The county transferred this building to the Judicial Council. The court has reported (2) trip and fall incidents to the Judicial Council.	\$ 429,868	\$ 300,865	69.99	7/20/2018	31	Yes	Hold	
						\$ 9,777,062	\$ 7,482,386							



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Information Only Item 1 – DMF-I Project Update

Summary:

Update on the DMF-I projects

Supporting Documentation:

DMF-I Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 9

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Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, MIK Construction, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement; skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	15	\$ 6,081,000	\$ 18,253,489
On Hold - County owned and managed facility.	4	\$ 487,000	\$ 487,000
Funded by FM Fund	-	\$ -	\$ -
Future Funding	4	\$ 2,245,000	\$ 7,798,727
Completed	10	\$ 2,419,000	\$ 5,426,249
Cancelled	7	\$ 2,240,000	\$ 156,182
Subtotal	41	\$ 13,611,000	\$ 32,171,964
Elevator Projects			
Design Phase	-	\$ -	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	8	\$ 19,355,000	\$ 23,446,726
On Hold - County owned and managed facility.	6	\$ 3,016,000	\$ 1,147,473
Funded by FM Fund	2	\$ 275,000	\$ 275,000
Future Funding	21	\$ 7,318,000	\$ 17,828,260
Completed	-	\$ -	\$ -
Cancelled	8	\$ 2,426,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 42,697,458
Grand Total	86	\$ 46,001,000	\$ 74,869,422



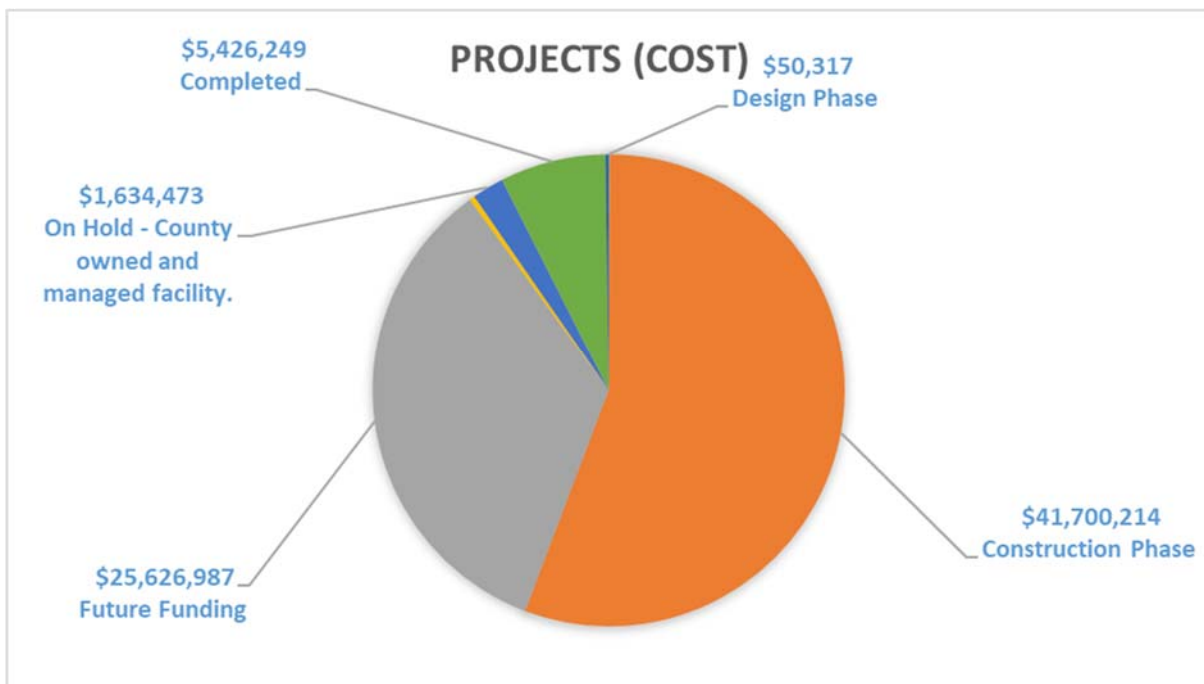
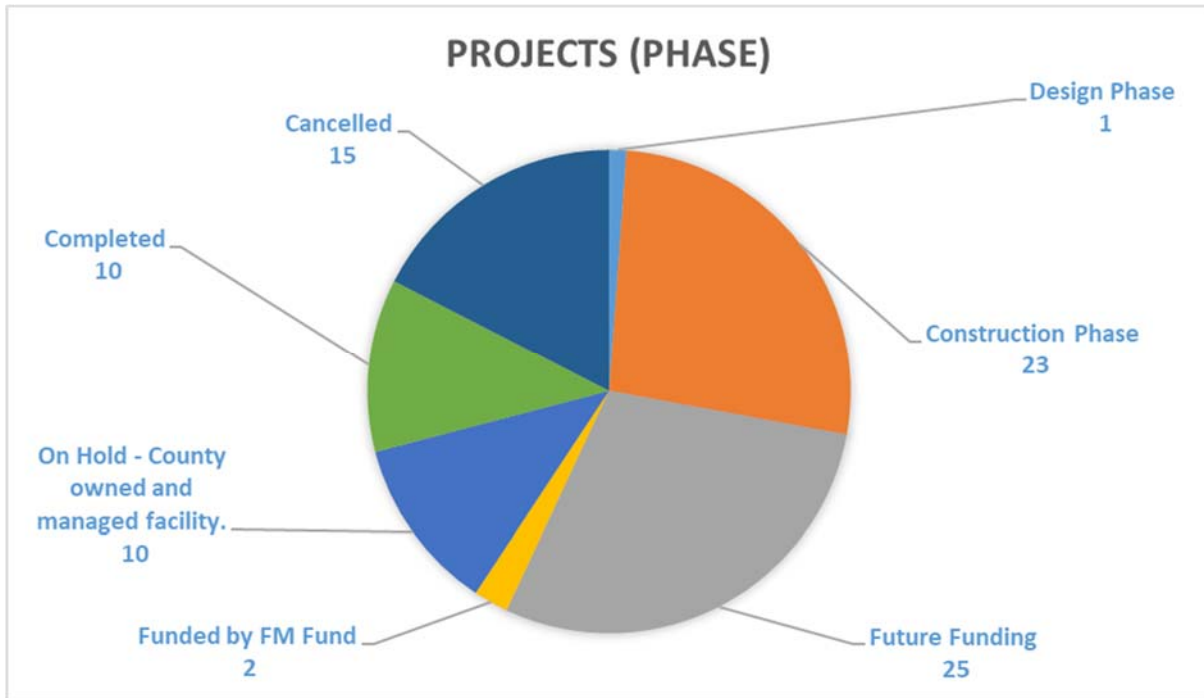
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

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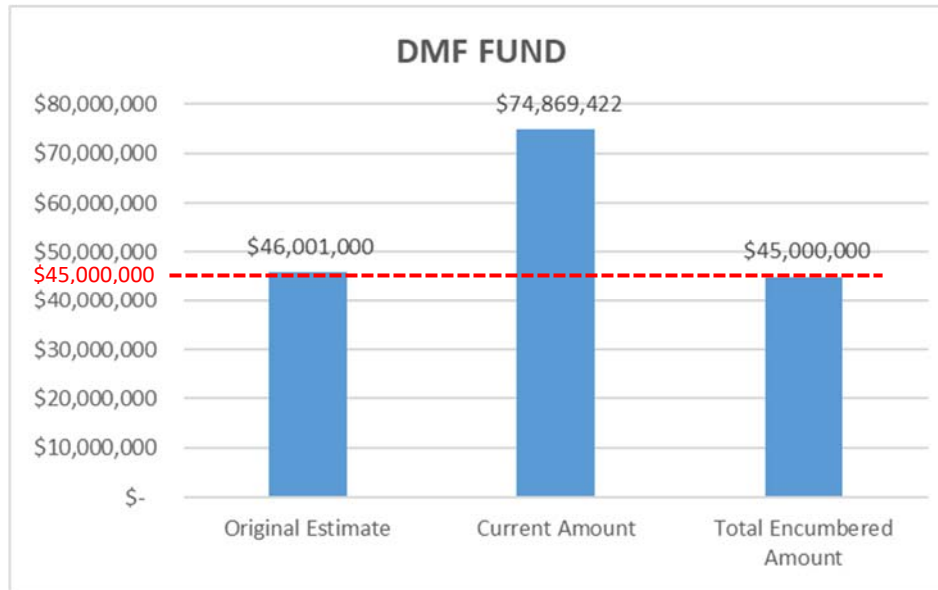
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 9

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Design Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

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August 20, 2018

Construction Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice - East	Roof Replacement	\$ 353,000	\$ 1,278,789
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse - East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

On Hold - County owned and managed facility. Working with county to initiate the project.

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	W Lift Replacement	\$ 16,000	\$ 16,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 150,000

Funded by FM Fund

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
78	San Diego	North County Regional Center - South	Elevator Replacement	\$ 232,000	\$ 232,000
83	Santa Clara	Historic Courthouse	Elevator Replacement	\$ 43,000	\$ 43,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 9

August 20, 2018

Future Funding

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 2,000,000
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 3,643,501
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 1,930,805
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 274,320
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 2,788,802
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 926,800
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 1,104,000
51	Contra Costa	Danville District Courthouse-Walnut Creek	Elevator Replacement	\$ 96,000	\$ 511,985
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 326,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 167,760
57	Los Angeles	Bellflower Courthouse	W.chair Replacement	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	W.chair Replacement	\$ 140,000	\$ 140,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 2,688,288
62	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 2,929,621
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 616,238
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 2,040,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 1,260,000
76	San Diego	Kearny Mesa Court	D.waiter Replacement	\$ 60,000	\$ 60,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 262,813
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 241,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 279,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement	\$ 225,000	\$ 254,000

Completed

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404



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Judicial Council Deferred Maintenance Projects

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Cancelled

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ -
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$ -
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ -
22	Los Angeles	Mental Health Court	Roof Replacement	\$ 234,000	\$ -
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$ -
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 26,746
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$ -
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift	\$ 10,000	\$ -
60	Los Angeles	Hall of Records	Elevator Replacement	\$ 16,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ -



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Progress Pictures:



Bakersfield Juvenile Center – Bakersfield - Roof



Bakersfield Juvenile Center – Bakersfield - Roof



Hall of Justice West – San Jose - Roof



Hall of Justice West – San Jose - Roof



Glendale Courthouse - Glendale - Roof



Glendale Courthouse - Glendale - Roof



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Shafter Wasco - Kern - Roof



Shafter Wasco - Kern - Roof



North County Regional Center - San Diego - Roof



North County Regional Center - San Diego - Roof



Inglewood Juvenile Center - Inglewood - Roof



Inglewood Juvenile Center - Inglewood - Roof



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Stanley Mosk Courthouse - L.A-Escalators Phase 1



Stanley Mosk Courthouse - L.A-Escalators Phase 2



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 08/27/2018

Information Only Item 2 – Facility Modification Budget Reconciliation Report

Summary:

Informational report on FY 2017-18 budget reconciliation and spending plan, as well as completed and cancelled facility modifications during the reporting period.

Supporting Documentation:

- Report: FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: August 27, 2018

Facility Modifications Completed and Canceled

This fiscal year 147 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 93.5%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	147	\$7,725,909	\$7,215,305	93.5%
Funded FMs Canceled	0	\$0	N/A	N/A
Non-Funded FMs Canceled	10	N/A	N/A	N/A

CURRENT YEAR STATUS (FY18-19)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	4	\$133,932
Canceled	0	\$0
TOTAL COST ADJUSTMENT		\$133,932

FY 2018-2019 FM Budget YTD Reconciliation

The first meeting of the year in July 2018 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,500	\$7,500	\$0
FMs Less Than \$100K Allocation	\$9,000	\$9,000	\$0
Planned FMs Allocation	\$1,864	\$1,864	\$0
Priority 2-6 FMs Allocation	\$37,874	\$11,770	\$26,103
Energy Efficiency Projects	\$2,163	\$2,163	\$0
DMF Contingency	\$1,000	\$0	\$1,000
TOTALS:	\$65,000	\$37,897	\$27,103



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: August 27, 2018

FY 2018-2019 FM Budget Spending Plan

FY 2018-2019 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2018 (approved 7/20)	\$36,624
DMF Contingency	\$1,000
AUG 2018	\$3,022
OCT 2018	\$6,000
DEC 2018	\$5,000
JAN 2019	\$5,000
MAR 2019	\$4,000
APR 2019	\$3,000
MAY 2019	\$1,354
TOTAL	\$65,000