



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

April 9, 2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: April 9, 2018
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the March 9, 2018, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 17 projects for a total of \$84,485 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 46 projects for a total of \$448,423 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$6,189,735.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving two projects for a total cost to the Facility Modification Program funds of \$572,047.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 3 of FY 2017-18

Summary: Draft of the report to the Judicial Council as an Information-Only item.

Action Requested: Review and approve the draft for submission to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Generator Replacements at Two Orange Court Facilities

Summary: Discuss staff recommendation to replace two existing deficient generators at Orange Court facilities using funds through Cal OES Hazard Mitigation Grant Program.

Action Requested: Approve staff recommendation to work with Orange Court to apply for funds through CAL OES Hazard Mitigation Grant Program to replace existing deficient generators.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 7 – (Action Required) – Facility Modifications Budget Update and Reallocation of Previously Approved FM Funds (Designated for Energy Projects)

Summary: Review reallocation of funds for energy projects to be made available for facility modification projects.

Action Requested: Approve reallocation of previously approved FM funds for energy projects to be made available for facility modification projects.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Mr. Mark Johnson, Supervisor Sustainability, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1 – 8)

Discussion Item 1 – Review Seismic Renovation Feasibility Studies Methodology

Summary: Discuss and receive an update on ARUP’s data gathering and development of the criteria for renovation.

Presenters: Mr. Clifford Ham, Principal Architect, Facilities Services

Discussion Item 2 – Budget Change Proposal Timeline for FY 2019-20

Summary: Discuss timeline for submission of FY 2019-20 Budget Change Proposals.

Presenters: Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services

Discussion Item 3 – Court Facilities Trust Fund Status Update

Summary: Receive the latest update on the status of the Court Facilities Trust Fund.

Presenters: Ms. Donna Newman, Senior Budget Analyst, Budget Services

Discussion Item 4 – Architectural Revolving Fund (ARF) Project Update

Summary: Receive the latest update on the status of facility modification projects in the ARF.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 5 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 6 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Three CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 7 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee but are on hold for various reasons.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 8 – Facility Modification Budget Reconciliation Report

Summary: Informational report on FY 2017–18 monthly budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. ADJOURNMENT

Adjourn to Closed Session

**V. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEM 1)**

Call to Order

Approval of Minutes

Approve closed session minutes of the March 9, 2018, Trial Court Facility Modification Advisory Committee meeting.

Closed Action Item 1 – Security-Related – Emergency Facility Modification Funding (Closed List A)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends one security-related project for a total of \$10,364 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

VI. CLOSED INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

March 9, 2018

12:00 PM - 1:30 PM

Judicial Council of California – Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Ms. Nancy Eberhardt
Mr. Jarrod Orr
Ms. Linda Romero Soles
Ms. Jeanine D. Tucker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. James Stoelker

Others Present: The following Judicial Council staff/others were present:
Ms. Maria Atayde-Scholz, Supervisor, Facility Services
Mr. Mike Courtney, Director, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services
Mr. Ken Levy, Attorney, Legal Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Mr. Andre Navarro, Supervisor, Facility Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Randy Swan, Supervisor, Facility Services
Mr. Paul Terry, Supervisor, Facility Services
Mr. Patrick Treanor, Supervisor, Facility Services
Ms. Sadie Varela, Administrative Specialist, Facilities Services
Mr. Chris Magnusson, Senior Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on January 29, 2018. (*Motion: Orr; Second: Vallarta*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-4)

Action Item 1 –List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 38 projects for a total of \$1,341,598 to be paid from Facility Modification program funds previously encumbered. (Motion: Romero Soles; Second: Orr)*

Action Item 2 –List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 91 projects for a total of \$615,355 to be paid from Facility Modification program funds previously encumbered.* (Motion: Highberger; Second: Vallarta)*

**Note: The Butte Courthouse project (FM-0061778) will be paid out of Capital Program funds.*

Action Item 3 –List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved two facility modification projects for a total cost increase to the Facility Modification Program Budget of \$495,106. (Motion: Tucker; Second: Highberger)*

Action Item 4 –List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved two facility modification projects—with special exception for correcting the failed UPS at the Watsonville Courthouse—for a total cost to the Facility Modification Program Budget of \$274,244. (Motion: Highberger; Second: Orr)*

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Reviewed and discussed six CFR projects approved by the Facilities Services Director since the last meeting.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Reviewed and discussed projects that have previously been funded by the committee but are on hold for various reasons.

OPEN SESSION - INFORMATION ONLY ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2017–18 monthly budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:10 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:30 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	17
Total Potential FM Budget Share of Cost:	\$84,485

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 17 projects for a total of \$84,485 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
02/19/2018 to 03/19/2018
Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0061830	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace one (1) 1/4" grey glass 48" x 117 3/8" window that was broken. Work will require a high lift. An exterior metal louver fell from exterior of the building.	\$ 2,467	\$ 2,213.89	Complete	89.74
2	FM-0061881	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes Replace (1) fallen 1'x1' ceiling tile has fallen in 7th floor secured hallway near the Judge's Elevator. Set up (1) containment (4x4x8h) with single decon chamber. Ceiling tile fell due to seismic vibration in area. ACM working environment	\$ 2,500	\$ 2,125.75	In Work	85.03
3	FM-0061884	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing-2" CI pipe above 1st floor jury room is leaking. Twelve (12) 2' x 2' ceiling tiles are wet and a 12' x 12' area of carpet in jury room. Water travelled to the basement, where a 12' x 12' area of carpet is wet. The basement has an open ceiling. 2 inch cast iron drain pipe failed on floor #1 causing water to penetrate to the basement level. Plumbing repairs and remediation performed under ACM conditions.	\$ 30,275	\$ 20,995.71	In Work	69.35
4	FM-0061892	Los Angeles	West Covina Courthouse	19-X1	1	County Managed: HVAC - Replace failed controller that regulates water flow to the Carrier chiller. This is one of two (2) chillers that supplies the Building HVAC and the controller is Proprietary Equipment.	\$ 5,479	\$ 5,479.00	In Work	100
5	FM-0061893	Los Angeles	Compton Courthouse	19-AG1	1	Roof-Rain water leaked through from roof to twelfth floor secure hallway. Ten (10) 1' x 1' ceiling tiles are wet and approximately 5 GL of water is on tile floor by department 261. Water has seeped under door into the adjacent jury assembly room	\$ 2,500	\$ 1,653.25	In Work	66.13
6	FM-0061903	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-6th floor secure men's restroom urinal overflowed, spilling category 3 water. Water flowed down to the 5th floor men's secure restroom. Water affected 6' x 6' area of hard ceiling and flowed onto the floor. Erected (1) critical barrier.- Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed and Sanitized	\$ 2,500	\$ 2,125.75	In Work	85.03
7	FM-0061909	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replace damaged plaster in 1'x1' hole in wall, damaged by an in-custody punching the wall. Environmental remediation contractor conducted testing and installed door barrier due to positive ACM results. Clearance testing conducted and approved by FACS for re-occupancy.	\$ 3,500	\$ 3,500.00	In Work	100
8	FM-0061927	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator technician identifies broken (1) hall door lock contact and replaced. Elevator #3 stopped and not responding on 1st floor with doors open, no entrapment.	\$ 2,627	\$ 2,627.00	In Work	100
9	FM-0061931	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Replace broken 1 inch domestic hot-water pipe in 1st floor public women's room and approximately 20 ceiling tiles in the basement - pipe broke and sprayed water onto floor and ceiling below.	\$ 4,330	\$ 4,330.00	In Work	100
10	FM-0061935	Riverside	Southwest Justice Center	33-M1	1	Plumbing-Replace leaking pipe-Domestic water line feeding multiple public restrooms has developed several leaks flooding the restrooms and Sheriff's ladies locker room. Emergency service is required to stop leak and flooding.	\$ 7,075	\$ 5,405.30	In Work	76.4
11	FM-0061943	Los Angeles	El Monte Courthouse	19-O1	1	Elevators- Replace (1) MFT timer that has is malfunctioned on Public Elevator #2 causing intermittent stoppages. MFT timer relay will be replaced and installed due to wear and tear	\$ 2,500	\$ 2,500.00	In Work	100
12	FM-0061946	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Hard lid ceiling in 3rd Floor Men's Public restroom collapsed due to leak from 4th Floor Men's Public restroom. 4'x4' section of ceiling fallen; leak from yet unknown source. Known ACM environment.	\$ 6,000	\$ 5,004.60	In Work	83.41



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
02/19/2018 to 03/19/2018
Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
13	FM-0061947	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - P1 flood response - Main sewer line has failed - Replace approx. 15 feet of cracked cast iron sewer piping located in ceiling at 18 feet above floor level – Enovity engineers performed clear water extraction dried approximately twenty square feet of carpet and replaced an equal amount of ceiling tile in sheriff's office area.	\$ 11,979	\$ 11,979.00	In Work	100
14	FM-0061954	Los Angeles	Compton Courthouse	19-AG1	1	Electrical- Emergency diesel generator is leaking fuel and equipment may not run in case of an emergency. Replaced (24) Fuel transfer lines, flushed oil pan, added 30 gallons of oil, and replaced (4) oil filters.	\$ 11,935	\$ 7,892.62	In Work	66.13
15	FM-0061973	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace defective cold deck damper 19x22 and a defective hot deck damper 15x 22. Replace both dampers and install (2) 8-13# actuators and 10ft copper tubing for pneumatic air and insulation of the VAV box.	\$ 2,500	\$ 1,653.25	In Work	66.13
16	FM-0061980	Los Angeles	Monrovia Training Center	19-N1	1	Plumbing - Replace (1) Leaking Gas valve and (2) black pipe fittings and (1) black pipe union. Leaks were caused corroding valve and fittings	\$ 2,500	\$ 2,500.00	In Work	100
17	FM-0061982	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace failed flow switch that caused Boiler #4 leaking in Mechanical Room penetrating down to Dept. 260. Approximately 35 gallons of water lost affecting ceiling tile and carpet in known ACM environment. Area was isolated and remediation protocols followed including containment and abatement.	\$ 2,500	\$ 2,500.00	In Work	100
							\$ 103,167	\$ 84,485		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	46
Total Potential FM Budget Share of Cost:	\$448,423

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 46 projects for a total of \$448,423 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
02/20/2018 to 03/19/2018
Meeting Date 4/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0061230	Calaveras	Calaveras Superior Court	05-C1	2	Exterior - Replace one approx. 4x6ft section of glass balcony panel - Glass has shattered. The glass has to be replaced because of safety regulations, as workers have to go to access the area for landscaping maintenance.	\$ 6,231	\$ 6,231	Complete	100.00
2	FM-0061249	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - replaced failed duct detectors (2), photo sensors (12), strobes(4) and dialer; Failed fire devices are causing false alarms and evacuations.	\$ 19,876	\$ 19,876	In Work	100.00
3	FM-0061387	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell – Repair and restore 50 benches approximately 1,000 SF of exterior bench seating extensive graffiti etching, splinters and missing slats/screws. Multiple reports of personnel getting cuts, and ripping there clothing due to the damage. Splinters on benches continue to causing a safety concern to public, and staff.	\$ 33,059	\$ 21,862	In Work	66.13
4	FM-0061836	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED-PLUMBING- County project MM18731-Both domestic hot water tanks are in failure mode and an attempt to have them repaired (relined) was not feasible. Two 1,200 gal domestic hot water storage tanks serving the center have deteriorated and are beyond repair and need to be replaced. Demolish the 2 existing hot water storage tanks; provide and install 2 new 1,200 gal tanks with new pipe connections, isolation valves and insulator	\$ 62,720	\$ 62,720	In Work	100.00
5	FM-0061878	Merced	Main Merced Courthouse	24-A8	2	HVAC - Install (4) Magnehelic Differential Pressure Gauges in 2 each Package Air Handler Units - There is no means to actively measure DP across filter bank and as HVAC PM no longer part of service contract, this allows for proper out of cycle filter changes.	\$ 2,887	\$ 2,887	In Work	100.00
6	FM-0061880	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell – Window – Replace glass pane which appears to have been broken by a small projectile possibly a bullet – 6.5 foot square three eighths thick bronze laminated glass – work to be performed off hours.	\$ 10,160	\$ 8,514	In Work	83.80
7	FM-0061885	Orange	Central Justice Center	30-A1	2	Elevators – Judge’s Elevator #6 - Remove and replace the failed controller, door operator, and wiring of elevator #6 with new MCE iControls Controller and GAL MOVFR Door Operator. Since April 2016 the elevator has failed 38 times and with 26 entrapments. Failure to resolve will result in disruption to court operations and Judges being entrapped. The current controller and door operator are proprietary and need to be replaced together; new equipment will be non-proprietary.	\$ 76,288	\$ 76,288	In Work	100.00
8	FM-0061887	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC – Remove and replace 30ft of leaking 6" fire sprinkler piping, (1) 90 degree elbow, (1) tee and couplings from above cable rack running from the fire pump room to the loading dock. The piping has previously failed in numerous locations requiring separate repairs. Work includes the use of 19ft lift to access piping.	\$ 6,245	\$ 4,993	In Work	79.95
9	FM-0061888	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace five (5) pneumatic controllers for the five (5) air handlers that serve the building. The controllers are not functioning, so it is not possible to control the temperature in the building.	\$ 3,607	\$ 3,102	In Work	86.00
10	FM-0061889	Orange	North Justice Center	30-C1	2	Plumbing - Replace 10 linear ft. of 4 inch and 10 linear ft. of 2 inch cast iron pipe above Courtroom N18 chambers. A break in the drain line, above chambers, leaked onto the ceiling tile. There is overspray of fire proofing on the leaking drain line. Vendor to abate 25 square feet of fire proofing material prior to performing the drain line repairs/replacement.	\$ 12,233	\$ 12,233	In Work	100.00



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Meeting Date 4/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	FM-0061891	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Replace failed 2-ton compressor on Split System for Server Room. Room is too hot due to Split System is no longer working.	\$ 4,383	\$ 2,390	In Work	54.53
12	FM-0061894	Butte	Butte County Courthouse	04-A1	2	Vandalism: Vandals broke two panes of glass in the front entry door. The work includes removal of broken glass, filling the door frame with plywood to temporarily secure, order and install tempered replacement panes.	\$ 2,829	\$ 2,829	In Work	100.00
13	FM-0061896	Los Angeles	Pasadena	19-J1	2	HVAC - Refurbish one (1) motor each for the pumps for cooling towers 1 and 2. The pumps are leaking	\$ 14,679	\$ 10,180	In Work	69.35
14	FM-0061902	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace failed condenser unit, compressor grounded and coil has failed weld joints. System will need to be isolate, lockout tag out of all electrical, Recover refrigerant, install liquid dryer for burnout,	\$ 3,131	\$ 3,131	In Work	100.00
15	FM-0061904	Riverside	Hall of Justice	33-A3	2	Plumbing - Fire Service Backflow - Remove and replace failed 6" fire service backflow located on the Main St. side of the building - #25fz/fs RPDA Wilkins 375DA 6.000 - with new. Previous attempts at long term repairs are no longer holding due to epoxy coating coming off inside of the backflow device. The unit currently leaks and will not pass certification without replacement. Work also includes raising of pipe level to bring up to plumbing code.	\$ 13,440	\$ 13,440	In Work	100.00
16	FM-0061907	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace two (2) engine block heaters, including new hoses. Block heaters are no longer functional, which will cause the pump to fail.	\$ 5,105	\$ 4,109	In Work	80.48
17	FM-0061910	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Tower blower/shaft and bearings have failed - Provide (1)crane and rigging crew for the new shaft and wheels - Provide and install one (1) new OEM fan shaft - Provide and install three (3) new OEM blower wheels - Install two (2) new shaft bearings - Install (2) new drive sheaves for both motors - Install (2) new driver bushings for both motors - Install (2) new driver sheaves for both fans - Install (2) new drive bushings for both fans - Install (4) new belts - Test for proper operation and return to service - <u>Tower failure is effecting court cooling capacity</u>	\$ 44,928	\$ 44,928	In Work	100.00
18	FM-0061912	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Finishes - Remove and replace the broken 61" X 121" X 1/4" tempered window in room 611 located on the 6th floor. The window appears to be stressed cracked possibly from an improper original fit. The work includes a crane, 4 Glaziers to install, and replacement of the existing window tint film to match existing. The work to take place after hours.	\$ 8,796	\$ 8,796	In Work	100.00
19	FM-0061913	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Remove failing encoder wheel in staff Elevator 4 and replace with new landing control system - Existing rubber wheel is breaking apart and failure will put the car out of service. Wheel is obsolete and updated landing control system will be installed.	\$ 10,642	\$ 10,642	In Work	100.00
20	FM-0061914	Tulare	South County Justice Center	54-I1	2	HVAC - Remove leaking chilled water pump. Replace bearings, seals, gaskets, sleeve, slinger. Re-install and re-align - Pump is leaking and must be rebuilt.	\$ 5,694	\$ 5,694	In Work	100.00
21	FM-0061916	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace ADA door MC521 board and Operator; AAADM Certify. Board and operator on the 1st floor main lobby front ADA entrance doors failed.	\$ 5,264	\$ 5,264	In Work	100.00
22	FM-0061918	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	FM - DA Kitchen - Remove and replace 80 SF of vinyl composite tile flooring. The flooring is lifting, cracked, broken, and missing in spaces creating a safety hazard. Work will include abatement of ACM in tile mastic, clearance test, and installation of new flooring	\$ 7,426	\$ -	In Work	0.00



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Less Than \$100K (List B)
02/20/2018 to 03/19/2018
Meeting Date 4/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	FM-0061922	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Remove and replace one damaged addressable heat detector and base and reprogram into fire alarm panel - Heat detector located in plumbing chase in holding cell area is inoperable due to water damage from recent leak in pipe above ceiling.	\$ 2,059	\$ 1,030	In Work	50.00
24	FM-0061925	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace 3in Hobbey commercial mixing valve and plumbing connections on the domestic hot water line for the lower level. Mixing valve not functioning properly and is not allowing hot water to be distributed throughout holding and the lower level to meet required code of 110 degrees.	\$ 9,676	\$ 9,676	In Work	100.00
25	FM-0061926	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace contacts, relays, and elevator control handle. Additional labor hours for troubleshooting of existing elevators. Elevator is very old and parts are not readily available.	\$ 6,822	\$ 6,525	In Work	95.64
26	FM-0061928	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	EXTERIOR SHELL - Replace the failed 18' barrel and springs for the bus bay roll up door. The Sheriff's Department reported the roll up door would not close and had to be manually lowered to secure. Action Door identified a failed barrel and springs and advised they need to be replaced for the door to operate properly.	\$ 6,377	\$ 5,098	In Work	79.95
27	FM-0061932	Stanislaus	Hall of Records	50-A2	2	Safety - Resurface (6) 4-ft wide steps (24linear feet) in public hallway basement level - stairs have damaged areas that require resurfacing, documented trip from public	\$ 5,364	\$ 5,364	In Work	100.00
28	FM-0061933	Merced	Main Merced Courthouse	24-A8	2	Fire Protection - Replace failed power supply for fire alarm control panel NAC#2 - unit has failed and needs to be replaced.	\$ 3,454	\$ 3,454	In Work	100.00
29	FM-0061937	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Boiler off line - Replace failed inline flow switch - Specialized vendor with high efficiency boiler diagnostic equipment was required to determine what had failed and was causing multiple error or fault codes - Court impact due to reduction of heating capacity.	\$ 3,204	\$ 2,829	In Work	88.30
30	FM-0061938	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failed furnace section draft motor multizone unit 3 om3729 - replace failed furnace section draft motor multizone unit 3 om3729	\$ 992	\$ 992	In Work	100.00
31	FM-0061940	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior shell -Replace all the black aluminum letters on the front of the building. Letters were stolen off of the building.	\$ 3,319	\$ 2,869	In Work	86.43
32	FM-0061944	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, escalators, & hoists - Replace the selector board for public elevator #4. Selector has failed and elevator is not functioning.	\$ 3,038	\$ 2,583	In Work	85.03
33	FM-0061945	Alameda	Hayward Hall of Justice	01-D1	2	Fire Protection – Replace failed Fire Alarm Panel (FAP) printer data cable - Correct multiple faults on FAP (1) Ground Fault, and (2) Com Error - Specialty vendor required to trouble shoot and repair - FAP needs to be fully functional	\$ 6,059	\$ 5,350	In Work	88.30
34	FM-0061948	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators - Replace (1) CPU battery to address building emergency power issue. Custody Elevator stuck in basement and not responding to calls.	\$ 5,540	\$ 5,540	In Work	100.00
35	FM-0061950	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Fire Pump #1 replace failed bearings, seals and packing. Fire pump bearings have failed and seals/packing are leaking.	\$ 7,213	\$ 7,213	In Work	100.00
36	FM-0061956	Merced	New Los Banos Courthouse	24-G1	2	Electrical - Replace faulted wire in underground conduit to back parking lot lighting - burned wire in conduit was causing main building circuit breaker to trip intermittently	\$ 2,832	\$ 2,832	In Work	100.00
37	FM-0061957	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Replace (1) 41"x48-1/2"x13/16" clear laminated glass panel in the existing steel frame with security screws. Glass broken by in-custody.	\$ 2,383	\$ 1,995	In Work	83.70



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Trial Court Facility Modification
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Meeting Date 4/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
38	FM-0061958	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace one (1) water pump, one (1) cooler base, and associated gaskets for water cooler pump for fire pump #1. Water pump is leaking and is not able to keep the fire pump cool. This could cause the fire pump to fail.	\$ 5,567	\$ 3,681	In Work	66.13
39	FM-0061964	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Rebuild Boiler #5 Recirculating Pump. Boiler #5 is currently off-line due to excessive leaking from pump seals.	\$ 3,989	\$ 2,638	In Work	66.13
40	FM-0061967	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Plumbing - Health and Safety - In the courthouse deli the flooring and concrete have deteriorated at a floor drain because of poor drainage causing a health issue and tripping hazard. The work includes replacing and lowering the floor drain, remove and replace the deteriorated concrete around the floor drain, and install new floor tiles as required to bring to compliance.	\$ 3,227	\$ 3,227	In Work	100.00
41	FM-0061968	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing-Replace one (1) lav sink with one (1) 18" penal ware lav sink with air control valves. Water supply valves are not functioning and obsolete lav is unable to be repaired	\$ 3,941	\$ 2,938	In Work	74.56
42	FM-0061970	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace one (1) 7.5 Hp ABB VFD for exhaust fan #11. VFD has failed and fan is not working.	\$ 3,474	\$ 2,554	In Work	73.51
43	FM-0061971	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove accumulated debris from custody sump pit and repair non-operational sump blocked with custody lunch waste. Debris has caused sump to seize. As a result, the odor and insect infestation have increased. Vacuum truck required to access seized pump	\$ 4,350	\$ 3,357	In Work	77.17
44	FM-0061972	Tulare	South County Justice Center	54-I1	2	Plumbing - From the existing 3-way chilled water valve, disconnect and remove two existing failed 6 butterfly valves and joining linkages from actuator and replace the two butterfly valves with factory parts (body, seal, disc and stem on each) - Existing 3-way chilled water valve is leaking and inoperable.	\$ 9,787	\$ 9,787	In Work	100.00
45	FM-0061977	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking Lot - Replace damaged underground PVC conduit and wire between the two parking lot light poles. No power to two light poles, underground wire/conduit is broken and causing breaker to trip. Break/damage was discovered and pinpointed using camera to trace line.	\$ 17,212	\$ 17,212	In Work	100.00
46	FM-0061983	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace defective / discontinued First Floor Pre-Action System. Existing system failed; ball valve jammed not responding on "Fire Call".	\$ 11,421	\$ 9,571	In Work	83.80
							\$ 490,923	\$ 448,423		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$6,189,735

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$7,433,519.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)

02/19/2018 to 03/19/2018

Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0061813	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replaced (1) angle stop and 1ft. section of 1/2" copper domestic water line. Catastrophic flood occurred on the 4th floor and leaked to the basement. SCAQMD Procedure 5 remediation will be performed on floors 3 to basement. The entire east side of the building from 3rd floor down is under containment. Court closed for 3 weeks, Judicial Council had to get temp cooling for 3 floors so court could re-open.	\$700,000	\$ 700,000	\$ 1,500,000	\$ 1,500,000	This was an ongoing P1 when it was reported to the Committee in March 2018 meeting. The cost is for the complete P1 project.	\$ 800,000	\$ 800,000	In Work	100.00
2	FM-0011923	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2 & 3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.	\$3,494,260	\$ 2,839,086	\$ 10,127,779	\$ 8,228,821	This cost is based on the current bid of the project and in the current market conditions including escalation to this point. The Cost is to be spread between two fiscal years based on our current funding availability.	\$ 6,633,519	\$ 5,389,735	In Work	81.25
							\$ 4,194,260	\$ 3,539,086	\$ 11,627,779	\$ 9,728,821		\$ 7,433,519	\$ 6,189,735		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Action Item 4 – Facility Modifications Over \$100K (List D)

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$572,047

Supporting Documentation:

- List D – Facility Modifications Over \$100K (Priority 2 and 3+ only)

Action Requested:

Staff recommends approving two projects for a total cost to the Facility Modification Program Budget of \$572,047.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 03/19/2018

Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0062008	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (2) Cooling Towers end of life original building equipment and on the verge of eminent failure. Install approx. 100 of 4 and 6 steel pipe, 40 of conduit, (1) condenser pump skip, and (2) sheet metal discharge hoods on roof. Includes commissioning of system. Court is impacted with inefficient cooling of the building. The towers are housed in the Penthouse with a high potential to flood the Courthouse. Work to be performed off hours so that Court operations is not affected.	\$ 403,494	\$ 266,467	\$266,467	60	66.04
2	FM-0002711	Riverside	Hall of Justice	33-A3	3	HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves.	\$ 305,580	\$ 305,580	\$572,047	70	100.00
3	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$706,733	40	74.56
4	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$728,477	45	73.51
5	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$898,080	47	99.11
6	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholster approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$1,102,505	50	100
7	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$1,125,905	55	100
8	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$1,426,769	55	69.99
9	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$3,104,875	56	100



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10	FM-0061986	Santa Clara	Hall of Justice (East)	43-A1	2	Elevators - (2 each) Completely Refurbish staff elevators 5 & 7 with new modernized controls, motors, internal components, and car operating panel. Replace; cab lanterns to LED, (2) HVAC units for elevator machine rooms. Per SFM requirements; Install smoke curtains, upgrade Fire Life Safety components to meet current codes. Includes County plan review and permits and mechanical and electrical upgrades to bring system to current codes.	\$ 1,333,312	\$ 1,333,312	\$4,438,188	60	100
11	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$4,460,764	65	100
12	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$4,662,939	66	100
13	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$4,852,822	66	74.99
14	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$4,903,486	70	90.31
15	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$4,978,154	70	100
16	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$5,013,525	70	45.47
17	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$5,173,209	70	94.54
18	FM-0051255	Santa Barbara	Figueroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$5,297,138	70	100



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19	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	HVAC - Energy Conservation Project - Cooling Tower EC2 - Replace existing cooling tower EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. The existing cooling tower EC2 is restricting the energy efficient operation of the new Multistack chillers and has considerable deterioration that is unreparable. Return on investment within 5 years, inclusive of a repair avoidance. Without this, the payback, less cost overage allotment, is 7 years.	\$ 968,006	\$ 773,921	\$6,071,059	70	79.95
20	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$6,141,868	70	69.35
21	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$6,394,628	71	100
22	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$6,527,521	75	83.70
23	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$6,578,417	75	68.79
24	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$6,690,656	75	77.17
25	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$6,710,962	77	100
26	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$6,777,262	78	100
27	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$6,783,846	80	78.49
28	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$6,808,916	81	100
29	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$6,935,297	81	100



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6/1/2005 to 03/19/2018
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
30	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$6,998,790	83	100
31	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$8,602,181	85	90.31
32	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$8,621,327	85	100
33	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$8,693,594	85	100
34	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$8,762,325	85	68.79
35	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$9,174,434	85	100
36	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$9,186,736	86	100
37	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$9,190,566	86	100
38	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$9,485,305	90	100
39	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$9,585,867	90	77.17
40	FM-0057042	San Mateo	Hall of Justice	41-A1	3	Plumbing - COUNTY MANAGED - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$9,669,847	90	52.70



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 03/19/2018
Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
41	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$9,727,847	90	100
42	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$9,739,823	90	100
43	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$9,941,783	92	100
44	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$9,962,284	94	100
45	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$9,967,725	94	100
46	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$10,034,588	95	68.79
47	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$10,047,704	95	58.01
48	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$10,115,312	95	85.14
49	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$10,345,445	95	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 03/19/2018

Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
50	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$10,546,227	95	91.17
51	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$10,549,242	95	100
52	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$10,587,525	99	91.17
53	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$10,628,359	100	85.52
54	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$10,691,233	100	77.17
55	FM-0060276	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$10,699,053	100	100
56	FM-0052939	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$11,132,921	100	100
57	FM-0053443	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite;- Earthquake Restoration	\$ 215,265	\$ 215,265	\$11,348,186	101	100
58	FM-0028372	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 156,272	\$ 156,272	\$11,504,458	103	100
59	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$11,669,550	103	77.17



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 3 of FY 2017–18

Summary:

Draft of the report to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft Judicial Council report

Action Requested:

Review and approve the draft for submission to the Judicial Council as an Information-Only item.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: May 24–25, 2018

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2017–18	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	April 4, 2018
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee has completed allocating trial court facility modification funding for the third quarter of fiscal year 2017–18 and submits this report for informational purposes.

Relevant Previous Council Action

This report is submitted quarterly as required by the council’s *Trial Court Facility Modifications Policy* (see Link A).¹ On March 2, 2018, the council received the quarterly report for the first and second quarters of fiscal year (FY) 2017–18 (see Link B).

Analysis/Rationale

The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*. Funding decisions during the third quarter of FY 2017–18 were based on the policy’s prioritization and ranking methodologies. There are six priority categories

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

of facility modifications: Priority 1, Immediate or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; or Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding only allows the TCFMAC to address the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs (not including capital-outlay expenses) through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (a) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (b) allowable court operations costs under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage; and (c) lease-related costs, such as lease payments and operating costs, repairs, or modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions that require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns of whether the CFR meets the policy's criteria or whether the proposed budget is accurate; or appeals of staff determinations.

Fiscal Impact and Policy Implications

During the third quarter of FY 2017–18, the TCFMAC reviewed and approved 295 facility modifications for a total estimated cost of \$7.75 million (see Attachment D). Of these, there were 75 Priority 1 facility modifications, 223 Priority 2 facility modifications, and 1 Priority 3 facility modifications. The council's facility modifications program's share of the estimated cost was \$6.91 million, with the respective counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, and heating, ventilation, and air conditioning repairs or replacements.

Also, Judicial Council staff approved and the TCFMAC reviewed ten CFRs in the third quarter of FY 2017–18 (see Attachments E).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 2: Plumbing Repair, Compton Courthouse, Los Angeles County

Replacement of the domestic water system pressure relief valves and basement booster pump. The final project cost was \$398,312.



Above: Existing, failing valves and pump
Below: Newly replaced valves and pump



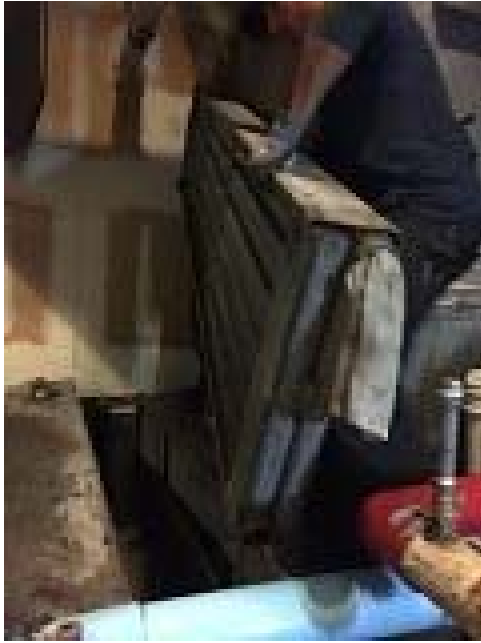
Priority 2: Roof Replacement, Barstow Courthouse, San Bernardino County

Removal, ACM remediation, and replacement of approximately 26,000 SF of existing roofing material. The project also included the installation of a new access ladder and cage for the mechanical penthouse, new permanent roof hatch fall protection, and new raised mechanical equipment curb members. The final project cost was \$28,272.



Priority 2: Hot Water Coil Replacement, Lake Courthouse, Lake County

Replacement of a failed Hot Water Coil in an air handler unit. The final project cost was \$18,076.



Above: Existing, failing coil

Below: Newly replaced coil



Attachments and Links

1. Link A: *Trial Court Facility Modifications Policy* (revised Dec. 12, 2014),
www.courts.ca.gov/documents/jc-20141212_tcfmp-update.pdf
2. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarters 1 and 2 of Fiscal Year 2017–18* (Mar. 2, 2018),
3. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>
4. Attachment D: *TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2017–18*
5. Attachment E: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2017–18*



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0059921	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace defective drive unit on Public Elevator #6 that has caused elevator to be non-operational. Elevator was out of service.	\$ 49,875	\$ 32,982	66.13
2	FM-0060050	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace failed motion control drive damaged by recent electrical power outage - Judicial Officer was entrapped for over an hour.	\$ 18,306	\$ 18,306	100.00
3	FM-0060104	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Removed and replaced 3 x 3 x 3 feet of concrete, to replace a broken p-trap and 3 linear feet of the 3 inch cast iron pipe that was cracked. Replaced existing floor drain because floor drain was clogged causing standing water.	\$ 17,665	\$ 15,021	85.03
4	FM-0060648	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace a high pressure steam expansion joint and relief valve at the basement area of the Central Justice Center. The 30 year old expansion joint is leaking and getting worse, it is a safety hazard as the steam leak in high pressure can cause injury and if it deteriorates further will cause disruption to building. 30 year old Relief valve is also leaking and at its current state it will not pass certification. Replacement is recommended as soon as possible. A specialized contractor was used to perform the work and had to be done off-hours to shut down the system.	\$ 36,885	\$ 3,257	8.83
5	FM-0060990	San Diego	East County Regional Center	37-I1	1	Fire Protection - SFM Fire Safety Correction Notice make required corrections and update all deficiencies noted. Patch all cracks and holes around piping. Replace all fire egress door hardware. Remove non-operational fire dampers and build back wall. Seal up 7th floor file room with approved fire caulking. Installation of 18 exit signage where noted. Restore drywall in storage closets rooms. Install new fire magnetic hold open on the electrical door. Remove all orange foam inside pipe chase closet and put in new pink fire foam in all closets.	\$ 200,758	\$ 200,758	100.00
6	FM-0061068	Monterey	Marina Courthouse	27-B1	1	Plumbing - Underground water leak was reported by the Water District. Underground exploration revealed that abandoned sprinkler pipe that was leaking. The valve was removed and line was capped to prevent water leakage.	\$ 5,394	\$ 5,394	100.00
7	FM-0061494	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior - Loading Dock Gate damaged - Replace custom chain#148 (200 linear ft.), (1) Chain Half link #148, (1) Chain Master link #148, (20) Custom chain brackets & (1) Motor 480 Volts, 3 phase, RPM 1350, 1.7 AMPS (This motor is custom and will be rebuilt). Adjust and replace limit switches. Trash Truck hit Loading Dock Gate causing damage. Material is special order/custom.	\$ 5,500	\$ 5,500	100.00
8	FM-0061496	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) 4" balloon shaft, (2) Flange mounted bearings, (1) pulley, (1) bushing AHU in room M8-502. Parts (shaft, bearing, pulley and bushing) have failed & AHU is not working. Dept 45 & 46 do not have air flow.	\$ 23,500	\$ 16,166	68.79
9	FM-0061500	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator, Escalators, & Hoists - Fire Panel in alarm and was reset, Elevator technician replaced smoke detector malfunctioning causing Fire System to show alarm status. Elevators #1 & #2 are not functioning with the doors closed and no entrapments.	\$ 5,892	\$ 4,685	79.52
10	FM-0061509	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Men's Restroom (1) urinal overflowed on the 2nd floor, leaking into 1st floor lobby. Remediate black water intrusion due to overflowing urinal, environmental testing and snaked out the clogged urinal.	\$ 13,019	\$ 10,419	80.03



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11	FM-0061513	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Custody Elevator not responsive with door closed due to failed Generator. Install exciter, hoist motor, bearings, interpoles, rewind AC slater, rewind armature, dip and bake fields, turn and undercut commutator.	\$ 97,425	\$ 97,425	100.00
12	FM-0061521	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20' of 2" Cast Iron drain pipe 1-floor drain, 1-10" core hole saw, 5"-2" cast iron, 4"-2" no hub coupling, 1-cement patch. Drain pipe leaked from Cell #6 into P-level Exhibit Room affecting (2) ceiling tiles. Work performed in known ACM environment, perform environmental remediation and clearance testing. Plumbing - Replace 20' of 2" Cast Iron drain pipe and associated fittings. Drain pipe leaked from Cell #6 into P-level Exhibit Room affecting (2) 1'x1' ceiling tiles. Work performed in known ACM environment, perform environmental clearance testing.	\$ 17,536	\$ 12,063	68.79
13	FM-0061526	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Domestic 2" copper hot water line was leaking above the ceiling. Replaced (1) defective plumbing valve, and one (1) 1' x 1' ceiling tile. Water remediation and environmental testing was required for this work.	\$ 12,850	\$ 9,987	77.72
14	FM-0061535	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #1 Replace failed capacitor and SSD-1 unit. Elevator was stuck between the first and the second floor, doors closed, not responding with one person entrapped.	\$ 5,453	\$ 5,453	100.00
15	FM-0061537	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (2) 1/2" gas valves on boilers; (1) 1/2" gas valve on DW heater; (1) 1/2" x 36" gas flex connector on DW heater; (10') 3/4" gas pipe and fittings; (3) 3/4" isolation valves; change gaskets on gas meter. Multiple gas leaks discovered by gas company build has no domestic hot water which is impacting court operations.	\$ 10,361	\$ 9,404	90.76
16	FM-0061540	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Janitorial left sink faucet running into bucket and overflowed impacting the floor below. Water leak in 3rd floor janitorial closet, water penetrated down to 2nd floor public defenders area. Replaced (2) 2 ft. X 2 ft ceiling tiles, and water remediation had to performed. Environmental remediation was required.	\$ 7,000	\$ 7,000	100.00
17	FM-0061552	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing- Set up (2) Decon Chambers, (1) HEPA water extractor, (1) HEPA AFD, (1) Personnel Pump. Plumber installed (1) Ductile Flange 90, (1) 4"x12" Repair Clamp; (1) 4" Extension Range Epoxy Coupling, (1) 4"x6" Flange Spool, (1) 4"x4" Flange Xpe Spool; (1) 4" x 12" Ductile SSB MJ Solid TC. Replaced leaking Watts Backflow Prevention device with Watts 009M3QT .75" Backflow Device. Domestic water line leaking on the south side of the basement.	\$ 47,767	\$ 37,970	79.49
18	FM-0061556	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - An inmate clogged toilet in Cell A of 1st floor lockup, causing a category 3 water intrusion. Approximately 20 gallons covered a 400 SF area of hard flooring. Water flowed into hallway covering a 20 SF area of hard flooring. Water penetrated the basement file room, saturating a 25 SF area of fireproofing known to contain ACM and approximately 5 gallons of water was on a 100 SF area of hard flooring in the basement.	\$ 15,035	\$ 15,035	100.00



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19	FM-0061557	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - 720-gallon Heat Exchanger Holding Tank. Drain tank to locate leak. Remove, abate & replace 350sf insulation. Remediate positive ACM & BCS environment. Replace (1) 2 ½" gate valve, (1) 2 ½" Copper union drain, (2) 1" copper couplings for regulator & weld ¼"x2"x4" metal pate on belly of tank to cover leak. Reinsulate Tank; (2) rolls of 186sf of 1 ½" ASJ Tank Wrap, 3LF of 2 ½"x1 ½" fiberglass pipe cover, 6LF of (2) 1 ½" fiberglass pipe cover, (5) 90 degree PVC covers & (4) sheets of 28"x48" ASJ board glass. Refill tank, pressurize and test for leaks. Perform environmental testing and set-up containment.	\$ 8,650	\$ 8,650	100.00
20	FM-0061572	San Benito	New Hollister Courthouse	35-C1	1	Exterior Shell - Replace shattered 40 x 5 x 113 insulated glass unit with frame on the second floor.	\$ 19,908	\$ 19,908	100.00
21	FM-0061579	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Chiller #2 has failed due to damaged circuit and differential pressure switch, causing it to stop working. This has affected the comfort cooling to both Van Nuys West and Van Nuys East. Replaced damaged circuit and differential pressure switch.	\$ 10,800	\$ 10,800	100.00
22	FM-0061587	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace (1) 120/277V 3 pole circuit limiting main circuit breaker; (1) 480/277V 125 Amp Circuit Breaker feeding Main Breaker Panel 2HB Lighting, Transformer T2B, Panel 2LC & 2LD. Breakers were failing and were causing them to trip again after short time. Replacing breakers to restore uninterrupted power.	\$ 8,250	\$ 8,250	100.00
23	FM-0061588	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection - Provide emergency standby generator, forty air scrubbers and 2 air purifiers for the Santa Barbara Figueroa Courthouse - Thomas Fire affecting air quality in Court facility with potential loss to power from downed power lines thus affecting Court Operations.	\$ 73,498	\$ 73,498	100.00
24	FM-0061607	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain lines and vent lines are beginning to leak, located in the building basement. Replace 10 LF of 2" vent line and 10 LF of 4" drain line. Environmental testing and containment was needed for removal of the waste lines. Work was performed in a positive ACM environment.	\$ 40,987	\$ 28,424	69.35
25	FM-0061608	San Bernardino	Barstow Courthouse	36-J1	1	Utilities - Gas leak, report of gas smell on the 2nd floor in the back hallway. Gas was shut off by gas company making it a P1 condition. Perform Hydrogen leak testing, ACM remediation to check gas lines in between walls, make repairs to leaks that were found in shut-off valves and to gas pipe in neighboring Sherriff's station building that is being supplied by the same line.	\$ 30,211	\$ 23,543	77.93
26	FM-0061611	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) transformer, (1) contactor and (1) 15 amp fuse for air handling unit #3. A portion of the building had no HVAC and impacting court operations.	\$ 4,500	\$ 3,870	86.00
27	FM-0061619	Los Angeles	Airport Courthouse	19-AU1	1	Elevator / Public elevator 1,3, 4, & 9 stopped functioning due to elevator #9 rollers causing activation of earthquake sensors. Re-set Elevator #1, 3, & 4 and tested several times to ensure proper operation. Replaced elevator rollers on employee elevator #9, making loud sounds, and disrupting court operations.	\$ 7,550	\$ 5,826	77.17
28	FM-0061628	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Shorten governor cable on Judge's Elevator #18. Cable stretched due to wear/tear. Elevator is shaking and making noises causing a safety issue. Elevator is out of service.	\$ 14,576	\$ 14,576	100.00



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29	FM-0061649	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Judges' elevator #5 has a broken strand on the cable and the rollers need to be replaced. Elevator is currently out of service.	\$ 14,500	\$ 14,500	100.00
30	FM-0061650	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Chillers failed and impacting court operations. Isolate and drain condenser tube bundle. Brush and flush condenser tubes. Change Filtration elements in oil circuits	\$ 17,433	\$ 17,433	100.00
31	FM-0061654	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak, Completed repairs on 4 inch copper supply pipe. Replaced (2) 4" pro-press couplings, (1) 4" pro-press Tee, (1) 4x2" fitting reducer, (1) 2"x1 1/2 inch fitting reducer, (1) 1 1/2" pro-press ball valve, 10 ft. of 4" type L Pipe. Erected (1) 10'x10'x10'h containment and conducted environmental sampling of affected area. All work performed in a known ACM environment.	\$ 14,980	\$ 9,906	66.13
32	FM-0061665	Santa Clara	Santa Clara Courthouse	43-G1	1	HVAC - P1 Response - Correct failed Chiller; replace failed oil pumps (2); replace failed chiller compressor board; return to normal functionality - Chiller failure caused complete loss of cooling for building shutting down Court operations	\$ 12,654	\$ 12,654	100.00
33	FM-0061669	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing – installed (3) 3 inch ABS 90 degree, (2) 3 inch ABS couplings and 30 linear ft. of 3 inch ABS pipe to divert hot water to nearest drain. Removed gravel under HHW Pipes (app. 120 sq. ft.) Apply app. 15 Gal of asphalt primer. Apply app. 15 Gal. base coat of a non-asbestos roof mastic. Embed a fiberglass mesh to re-enforce the repair. Apply app. 15 Gal. of top coat of a non-asbestos roof mastic. performed clearance testing and submitted clearance test results, installed (31) 1 ft. X 1 ft. ceiling tiles. Remediation contractor has sanitized 132 sq. ft. of carpet for cat. 2 water. Hot Water lines leaked into Dept. Q Chambers through roof.	\$ 13,500	\$ 13,500	100.00
34	FM-0061700	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace (1) HCI Door Board on Elevator #6 and relays. Elevator #6 out of service due to doors not opening causing entrapments.	\$ 5,272	\$ 5,272	100.00
35	FM-0061719	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Drain down building to completed plumbing repairs. Replaced (2) pro-press 90 elbows, (1) pro-press coupling, and 2' of 3/4" section of pipe. Completed test samples. Remediation erected (1) 6'x8'x9'H containment, water extraction, and catch all system for all residual water. 3/4" Hot water supply line leaking within ceiling space affecting (4) 1'x1' ceiling tiles.	\$ 10,998	\$ 10,998	100.00
36	FM-0061724	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Isolate valves and replace seals for sand filter. Penthouse sand filter leaking.	\$ 17,500	\$ 17,500	100.00
37	FM-0061732	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace door motor for elevator doors, Shorten comp ropes to give clearance to the off limit switch on top of the car top. Elevator #2 was stuck with the doors closed and not responding, with entrapment.	\$ 5,449	\$ 3,690	67.71
38	FM-0061534	Los Angeles	El Monte Courthouse	19-O1	1	Elevators -Replace Dampening (1) Resistor in motor of Public elevator #2 due to it being burnt out and has failed. Elevator is stuck on 1st floor with doors closed and is not responding.	\$ 4,200	\$ 4,200	100.00



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39	FM-0061539	Los Angeles	West Parking Structure	19-F3	1	Grounds & Parking Lot - Car fire on 3rd level of parking structure, and Fire Department on site. Remediation contractor extracted 1,200 gallons of contaminated water with fuel, cleaned 100'x 200' affected area in the public parking structure, and (32) 32 gal containers of contaminated water have been removed from site. Replaced (1) 90 degree 4 inch cast iron drain, (1) Sprinkler head, (26) damaged light fixtures lamps, and ballast.	\$ 7,000	\$ 7,000	100.00
40	FM-0061580	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) circuit board and (1) differential switch on Chiller #2 which was cause the chiller to fail. This has affected the comfort cooling to both Van Nuys West and Van Nuys East.	\$ 10,800	\$ 10,800	100.00
41	FM-0061648	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- All 4 toilets are clogged and overflowing. Snaked 50 ft. of backed up drain line to clear stoppage. Erected (1) 10 x40 x12h, containment, extracted 60 gallons of water from the floor, and conducted environmental sampling from the area. All work performed in known ACM environment.	\$ 18,238	\$ 15,528	85.14
42	FM-0061670	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Replace (1) 1" Gate Valve behind the wall that is leaking. Erected (1) Containment (7 ft. x 10 ft. x 8 ft.), (1) dehumidifier and (2) Decons. Remediation contractor has removed (12) 1 ft. X 1 ft. VCT floor tiles and replaced with (12) 1 ft. X 1 ft. in the Sheriff's locker room.	\$ 25,000	\$ 25,000	100.00
43	FM-0061677	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Landscaping sprinkler malfunctioned allowing water to flood into Basement Room B-5 affecting (6'x10') Concrete Wall. Erect (1) containment 10'x10'x8', (2) 2 stage Decon Chambers, (1) Dehumidifier, (1) HEPA AFD. Removed (31) 1'x1' VCT floor tiles and mastic and replaced (31) 1'x1' VCT Floor Tiles, removed and replaced (12) linear feet 4" cove base. Work performed under ACM conditions.	\$ 13,681	\$ 13,681	100.00
44	FM-0061678	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevator - Replace (1) 3amp fuse to the power supply for custody elevator #7. Elevator has failed and disrupting court operations.	\$ 2,001	\$ 1,610	80.48
45	FM-0061720	Los Angeles	Compton Courthouse	19-AG1	1	Ceiling leak in Dept. 260 courtroom that is coming from roof. Erected (1) 10x10x9H containment, (1) 24x9x13H containment, extracted 30 gallons of water, installed (22) 12x12 ceiling tiles, and (4) 24x24 inch ceiling (all work performed in a know ACM environment). Patched several cracks and holes on roof that was identified as source of leak.	\$ 25,397	\$ 16,795	66.13
46	FM-0061721	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Replaced (2) 1'x1' ceiling tiles. Wet patched affected roof area, set up (1) 4'x5'x8' Containment; (1) Decon Chamber; (1) HEPA, dry out approx. 40sqft category 2 water. Rain water penetrated into the 1st floor.	\$ 5,100	\$ 3,585	70.29
47	FM-0061722	Los Angeles	Pomona Courthouse South	19-W1	1	Interior finishes - Rain leaked from roof into 7th floor public hallway in front of jury assembly room. Nine (9) 1' x 1' ceiling tiles are wet in area known to contain ACM. Water drops are being captured in buckets. Plumbing repair will take place under a supplemental P2.	\$ 14,500	\$ 13,215	91.14
48	FM-0061725	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Rain water from roof has infiltrated rooftop AHU room and leaked down into Dept. 7 courtroom. Affecting (4) 2'x2' ceiling tiles; 6'x6' carpet saturated.	\$ 5,000	\$ 3,886	77.72
49	FM-0061726	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof drain seal was deteriorated and leaked down into Dept. 7 courtroom. Affecting (4) 2'x2' ceiling tiles; 6'x6' carpet saturated. Erected (1) containment 8x 8x12, HEPA Vac, dry out approx. 40sqft category 2 water. Sealed (1) roof drain that caused the leak.	\$ 5,500	\$ 4,677	85.03



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50	FM-0061738	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replaced failing roof mastic around (1) roof drain, replaced (4) 1'x1' Ceiling Tiles, set -up containment, performed environmental cleaning . Rain water penetrated down to the 1st floor.	\$ 9,211	\$ 9,211	100.00
51	FM-0061739	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (2) pro-press 90 elbows, (1) pro-press coupling, and 2ft of copper piping. All related work conducted in a know ACM environment. (1) 20x20 containment, (1) 2x2 critical barrier, drying equipment, extracted 30 gallons of water from basement 2" domestic water supply line leak.	\$ 21,431	\$ 14,172	66.13
52	FM-0061742	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) Fan Shaft (refurbished), (2) Pulleys, (2) Bushings, (2) Bearings, (3) belts & (14) Air Filters due to broken shaft on Air Handler #1. Broken shaft affecting temperature in Main cafeteria, 1st flr.	\$ 18,956	\$ 13,040	68.79
53	FM-0061746	Los Angeles	Compton Courthouse	19-AG1	1	Roof Request - Roof leaking rain water into 12th Floor Dept. Q Courtroom affecting. Patched 40 square feet of the deteriorated roof within the affected area, erected (1) 10x20x11h containment, extracted 40 gallons of water, and conducted environmental testing in affected areas. All work performed in a know ACM environment	\$ 14,500	\$ 9,589	66.13
54	FM-0061748	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Cleanup 75 gallons of waste water from a clogged toilet in the 2nd floor office area. Remove 12 damaged ceiling tiles on the floor below. Test the area for contaminates. Remove 200 feet of damaged carpet tiles. Remove 170 linear feet of molding. Drill (35) holes in the area where the molding was removed. Remove 340 linear feet of wet sheetrock. Setup dehumidifiers and fans to dry out the walls and floors – Clogged toilet overflowed over the weekend.	\$ 35,923	\$ 35,923	100.00
55	FM-0061749	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Section of fire main has failed due to rusting that has created leakage - Drain system - Install approx. 5 feet of new 6" pipe - Recharge fire system and test for leaks - Return system to normal operation	\$ 45,172	\$ 45,172	100.00
56	FM-0061754	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Boiler leaking water onto floor on 13th floor, water leaked down to secure hallway on 12th floor. Erected (1) 6'x12'x11'h, extracted 6 gallons of water from affected area. Replaced (16) 1'x1' Ceiling Tiles; disinfected a 468 Sq. Ft. hard surface area. Replaced (1) Failed Flow switch and (1) circuit board on boiler #1 (all work performed in a known ACM environment).	\$ 22,508	\$ 22,508	100.00
57	FM-0061762	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced power supply and wiring for Elevator #4A. Public Elevator 4A not responding, stuck on unknown floor with no entrapments. The power supply that was installed was an upgraded version and came with all new wiring harnesses. When installing the new power supply vendor had to remove all the old wiring and install all new wiring from the new power supply to the controller.	\$ 7,850	\$ 6,077	77.42
58	FM-0061764	San Diego	County Courthouse	37-A1	1	Plumbing - Set up 3 containments in basement and abate suspected ACM materials; environmental testing. Condensate line insulation is thought to contain ACM and was left undisturbed until abatement and environmental clearance was issued. A failed steam trap caused water to go inside of a low pressure steam condensate line causing the line to go into thermal shock, resulting in violent shaking of pipes. Steam boiler was secured, valves opened to relieve pressure and the steam line was controlled.	\$ 9,864	\$ 7,637	77.42



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59	FM-0061766	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sink in 4th floor janitor closet overflowed approximately 100 gallons of water. Water flowed into Department S, wetting a 16' x 16' area of 2' x 2' carpet tiles. Water penetrated to 3rd floor Public Defender office room 330, through 2'x 4' light fixtures affecting 10 SF area of VCT tiles and penetrated to room 325 through 2' x 4' light fixtures. Plumbers discovered a 4-inch drain riser had a restriction due to an in-custody shirt and plastic bag causing janitorial sink to overflow with CAT2 water. All work performed under ACM conditions.	\$ 40,573	\$ 40,573	100.00
60	FM-0061771	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes-Replace One (1) 1' x 1' ceiling tile fell to ground in 5th floor secure hallway in known ACM environment. Set up (1) 4'x5'x8' Containment; (1) Decon Chamber; (1) HEPA AFD. Apply Detergent, Disinfectant, Rinse 164 Sq. Ft. x 3 Hard Surfaces.	\$ 8,357	\$ 8,357	100.00
61	FM-0061772	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	1	County Managed-Replace (2) door locks and (1) door due to vandal's destroying locks and door. Replace due to securing vacant county managed building.	\$ 6,620	\$ 2,692	40.66
62	FM-0061780	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes-Replace One (1) 1' x 1' ceiling tile fell. Erected (1) containment 6x6x7 in the secure hallway, area is known ACM environment. Install (1) 4'x6'x8' Containment; (1) Decon Chamber; (1) HEPA AFD. Ceiling tile fell due to seismic activity.	\$ 8,828	\$ 7,506	85.03
63	FM-0061781	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 8 linear feet of 2-1/2" Cast Iron pipe, (1) cast iron elbow (3) No-Hub couplings. Erected (1) critical barrier. Cast Iron drain line is cracked causing category 3 water to spill. - Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed 250 Sq. Ft x 3. Sanitized Water Heater	\$ 9,644	\$ 8,200	85.03
64	FM-0061783	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Install (12) Emergency Exit releases on Emergency Exits 4 on each floor. Emergency Exits are currently locked and not accessible in emergency not compliant with Fire Code. This project to be reimbursed, in full by County. County acknowledgement received and filed.	\$ 94,000	\$ 94,000	100.00
65	FM-0061794	Napa	Historic Courthouse	28-B1	1	Interior Finishes - Remediate lead and mold at 1977 Addition section (approx. 4500 sq.ft.); wet wipe all horizontal surfaces; hepa vacuum all flooring areas - Ongoing environmental testing due to the reconstruction project at the Historic section (earthquake) test results showed elevated levels of lead and mold requiring remediation.	\$ 91,633	\$ 91,633	100.00
66	FM-0061797	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/ Water leak in the 3rd floor room 316A coming from ceiling. Replaced 30' section of 4" cast iron pipe, 30' section of 2" pipe, (1) 4" combe, (1) 4x2 combe, (1) 4x2 Wye, (1) 4 inch medium sweep, (1) 4 inch 1/8 bend, (2) 2 inch 1/8 bend, (1) 2 inch medium sweep, (2) 2 inch Combe, (2) 2 inch santee, (2) 2 inch P-trap, (2) 2x1 No-hub couplings, (4) 2 inch No-hub couplings, (30) 2 inch Heavy duty no-hub couplings, (15) 4 inch Heavy duty no-hub coupling. Erected a 35x30x12h containment, extracted 15 gallons of water (all work performed in known ACM environment)	\$ 41,354	\$ 27,347	66.13
67	FM-0061799	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Clear 75ft of 4" backed up sewage main line on 6th flr Men's & Women's public RR's. Remediate cat/3 water loss in Men's, Women's RR & 5th flr Dept. 47, rm 507; replace (2) ceiling tiles, (12) plastic light lenses & 2'x2' carpet tiles. Set-up (2) barrier containments, perform environmental testing & remediation services.	\$ 32,044	\$ 31,166	97.26



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68	FM-0061813	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replaced (1) angle stop and 1ft. section of 1/2" copper domestic water line. Catastrophic flood occurred on the 4th floor and leaked to the basement. SCAQMD Procedure 5 remediation will be performed on floors 3 to basement. The entire east side of the building from 3rd floor down is under containment. Court closed for 3 weeks, Judicial Council had to get temp cooling for 3 floors so court could re-open.	\$ 700,000	\$ 700,000	100.00
69	FM-0061814	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - 2nd floor Clerk's Office ceiling leaking water due to 2" CI Floor drain from 3rd Floor Air Handler Room 325A, PRV water overflow in air handler room into floor drain.	\$ 2,500	\$ 2,500	100.00
70	FM-0061817	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replaced a 5 ft. section on 1" copper domestic water line. Copper line was leaking and there was no isolation valve, so the building was drained.	\$ 2,500	\$ 2,085	83.41
71	FM-0061823	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Replaced (1) flush valve in a restroom. Flush valve leaking water in women's restroom 1st stall on the 3rd floor public defender's office 2nd Floor Probation, (1) 5'x8'x8' containment, (1) Decon Chamber, (1) HEPA AFD, (1) Water Diverter, Replace (3) 2'x2' ceiling tiles, sanitize 55 Linear Ft. T-Bars, sanitize (30) Cubicle Partitions. Work performed under ACM conditions. All cost will be reimbursed by the County, due the bathroom being in county space.	\$ 2,500	\$ 2,500	100.00
72	FM-0061826	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced (1) 60 horsepower motor model DM19, (5) B-158 Belts and (1) 8-3/4 inch diameter pulley/bushing. Existing motor failed and bushing seized causing no air to the courthouse space.	\$ 12,995	\$ 12,995	100.00
73	FM-0061832	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- The Probation Office had a leaking flush valve in their restroom. The water leaked down to Court common space. The County replaced a defective flush valve. The Judicial Council set up critical barriers in affected areas of Mailroom and Probation office; set up (2) Decon Chambers, (2) Dehumidifiers, (2) HEPA and performed environmental cleaning. All cost will be reimbursed by the County, due the bathroom being in county space.	\$ 10,937	\$ 10,937	100.00
74	FM-0061833	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - PLUMBING- Emergency repairs to boilers #1 and #2. The firebox in both Boilers #1 and #2 suffered catastrophic failure, as well as some of the tubes in boiler #2. The fireboxes and burners had to be manufactured and installed on both boilers. A temporary portable boiler had to be brought in and piped into the system to provide hot water during the repairs.	\$ 13,300	\$ 13,300	100.00
75	FM-0061835	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Category 3 water backed up in 2nd floor lock up sheriff restroom toilet to 2nd floor Janitor's closet mop sink onto floor approximately 150 gallons. Water leaked down to 1st floor Snack Bar affecting (20) 2'x2' ceiling tiles and residual water leaked into secured employee hallway, basement audit compliance room (12 ceiling tiles), basement public defender's storage (200 square feet of floor space) room floor. Category 3 water remediation containment team dispatched, plumbers cleared affected line. Clearance testing conducted for re-occupancy.	\$ 2,500	\$ 2,500	100.00



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76	FM-0059805	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace (12) exterior light fixtures. Current fixtures are on the exterior planters and are continually being vandalized due to the location. Relocated the exterior lights to provide sufficient lighting for the public and court employees.	\$ 31,224	\$ 21,654	69.35
77	FM-0060087	Los Angeles	Whittier Courthouse	19-AO1	2	Electrical - Replace one (1) 25 Gallon day tank for emergency back-up generator, replace (1)pump motor. Replace (1) hand pump. Current components are not operational	\$ 15,294	\$ 13,219	86.43
78	FM-0060091	Los Angeles	El Monte Courthouse	19-O1	2	Elevator, Escalators, & Hoists-Replace face plates and key switches on Judges' Elevator #5. Plates are worn and key switches not working properly.	\$ 4,644	\$ 4,644	100.00
79	FM-0060241	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace 90 missing ceiling tiles throughout the building that have fallen during the courthouse closure. Courthouse is slated to open again by the end of the year.	\$ 10,600	\$ 9,162	86.43
80	FM-0060268	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Remove 1200 sq ft of failed 3" thick asphalt in Judges Parking Lot; remove another 3 of base and compact the area; replace with a 6" layer of asphalt (Thicker layer required because of the garbage truck). With weather and traffic, the asphalt has failed creating a safety concern. A couple people have tripped and the area has since been coned off.	\$ 28,354	\$ 28,354	100.00
81	FM-0060329	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical-Replace eight (8) exterior lights that are not working with high efficiency LED lights.	\$ 9,901	\$ 8,297	83.80
82	FM-0060331	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and parking lot - Replace seventy-eight (78) lights, four (4) stairway lights, and two (2) wall packs with LED light fixtures. Replace seven (7) new fire extinguishers and cabinets. Replace wiring to exhaust fan that was removed by vandals.	\$ 85,410	\$ 73,820	86.43
83	FM-0060418	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove 2" backflow pressure vacuum breaker & replace with 2" reduce pressure backflow. Replace 20' of 2" inlet/outlet copper water line. Valve has failed and is leaking. Install 2'x3' cement pad & custom security cage to keep it from being tampered with.	\$ 6,247	\$ 4,131	66.13
84	FM-0060424	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Plumbing - Remove and replace (2) submersible pumps with check valves, provide 55-gallon vacuum to clean sump tanks, remove and install new discharge lines from sump pumps to termination outside building; hydro-jet all floor drains, main line drain, & outside drains. Submersible pumps failed due to age, discharge lines are heavily corroded at joints and must be replaced.	\$ 16,250	\$ 16,250	100.00
85	FM-0060463	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Run 95ft. of new 1 1/2" rigid conduit and flexible conduit where is needed From service panel to existing pump 120/240V 100Amps Run new 95ft. x3= 285ft. of wires #1 THHN Run new 95ft. of ground wire #6 THHN MMC panel for HW pump. Underground wiring had shorted out and pump failed to work	\$ 8,100	\$ 8,100	100.00
86	FM-0060678	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failed CW pump #2 motor, Carrier condensor fan motor bearing, bushing, sheave, and belts, and perform 3rd party vibration analysis / balancing on Carrier chiller. This work is needed in order to be able to run both chillers at the same time (necessary when outside temps exceed 102 degrees) and to help to ensure continued operation until the chiller replacement FM is approved, funded, and executed. The chillers are currently being replaced.	\$ 17,722	\$ 13,811	77.93



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87	FM-0060721	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (10) failed Elevator Door Spirators on the Hall Side of Doors on elevators #1 through #10. Removal and replacement required to ensure safety and function.	\$ 8,218	\$ 6,342	77.17
88	FM-0060724	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Plumbing - Remove (2) porcelain sinks and (2) porcelain toilets. Install (2) 18" Lav-Toilets Comby with Lavatory Oval bowl with brackets for both units. Concrete coring will be needed to accommodate the new units. Current porcelain units are failing and parts are not easily available. Court only has 2 holding cells, 1 cell for women and 1 cell for men. Porcelain fixtures are failing causing cell to be closed because of no water or restroom capability, affect court operations.	\$ 23,449	\$ 23,449	100.00
89	FM-0060726	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - (2)Cooling Towers have failed and the building has no HVAC. Set-up temporary Rental Cooling Towers on site to provide dependable cooling to the building. Replaced fill medias, nozzles, and fan motors on the (2) Cooling Towers.	\$ 83,140	\$ 83,140	100.00
90	FM-0060962	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace toilet and hardware. Replace damaged tiles and seal. Additional tiles in shower area will be replaced Toilet leaks and water is able to penetrate through the wall due to cracked tiles. Cracked tiles in shower area allow water to penetrate into interior wall.	\$ 18,542	\$ 12,859	69.35
91	FM-0060966	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace 15' of 2" Copper Hot Water line, (2) 2" Dielectric Unions and fittings. Union and piping on hot water return line was severely rusted and leaking was present.	\$ 2,825	\$ 2,405	85.14
92	FM-0060979	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical-Restore the building central clock system and replace seventeen (17) clocks throughout building. Clocks were burnt out due to an electrical power surge by the city.	\$ 6,628	\$ 5,528	83.41
93	FM-0060984	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Regain control of heating and cooling by restoring lost communication between third floor control modules - Cause is speculated to be an electrical power fluctuation	\$ 4,231	\$ 4,231	100.00
94	FM-0061005	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Phase 2 BAS Migration to new hardware and integration of equipment controllers - Existing BAS hardware has failed and no longer controlling building systems and equipment properly (not repairable under current platform).	\$ 66,843	\$ 66,843	100.00
95	FM-0061034	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing-Replace two (2) 4" gate valves and two (2) 2" drain down valves. Valves do not function properly and building cannot be drained down for repairs and areas cannot be isolated.	\$ 11,966	\$ 11,966	100.00
96	FM-0061050	Solano	Hall of Justice	48-A1	2	Exterior Shell - Seal penetrations used by bees and bats to enter the building. Remove bees from several locations; 85' lift required - Bees and bats returned to same areas where removed in the past causing concern for Court staff and patrons.	\$ 10,636	\$ 7,745	72.82
97	FM-0061168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (250) 1-1/2" x 75.0' Poly Flex Fire Hoses with Couplings; Fire hoses have exceeded their service life due to age. NFPA guidelines recommend all hoses be replaced after 10 years or if they fail during hydrostatic testing (repair is not possible). Age of existing fire hoses range from approx. 15yrs to 40yrs. Fire Hoses failed Hydro-Test & repair is not possible (Per Failed PM SWO 2423094); Work to be performed per Regulatory Compliance.	\$ 45,000	\$ 31,406	69.79
98	FM-0061233	Stanislaus	Hall of Records	50-A2	2	HVAC - Restore flow in chiller condenser tubes - condenser tubes discovered to be 50-80% clogged on lower shell. Condensor tubes were unclogged on this.	\$ 4,603	\$ 3,582	77.82



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99	FM-0061417	Los Angeles	Airport Courthouse	19-AU1	2	Security- Install window security tint to (10) 48"x85" lobby windows (total 280 Sq. Ft.). During certain hours of the day the sun shines brightly through the lobby windows limiting the Sheriff's ability to adequately monitor and screen incoming court patrons causing a security issue at main entrance check point.	\$ 4,787	\$ 3,694	77.17
100	FM-0061454	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC- Replace 3 air cooled condensing units. The unit's casings are badly corroded and the condensing coils are deteriorating. The units are over 20 years old and can no longer be repaired. These units supply cool air to the buildings electronic equipment and electrical rooms and are critical equipment	\$ 17,701	\$ 17,701	100.00
101	FM-0061477	Orange	Central Justice Center	30-A1	2	Plumbing - Cafeteria - Remove and replace 30' of 3" and 10' of 4" failed cast iron pipe servicing the cafeteria in the ceiling of courtroom C1. In the process of water jetting the drain lines the pipes cracked and leaked into the courtroom below. Additional work includes jetting 3 floor drains and the associated clean-outs. Failure to replace the compromised drainage pipes would result in considerable interruption to court proceedings. This building has 50+ year old plumbing. Sewage and drain lines clog often and when trying to clear them, they crack. The Court has found some pipes already split open on top before they even touch them. After inspection it was found that the pipes were completely blocked with sediment.	\$ 7,809	\$ 7,119	91.17
102	FM-0061486	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Replace (180) stair Stairwells # 1,2,& 3 stair risers/nosing have deteriorate over time with many breaking off. Working in a ACM working environment, set-up containment, and follow environmental procedures. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. A trip and fall incident report has been submitted to the JCC.	\$ 56,300	\$ 50,524	89.74
103	FM-0061488	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Heli-stop roof material is failing and causing multiple leaks on the 7th floor hallway and women's restroom on the 7th floor, causing environmental hazards. Replace approximately 6,500 SF of current material on Heli-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heli-stop. Working in a known ACM working environment.	\$ 62,654	\$ 56,226	89.74
104	FM-0061493	Shasta	Main Courthouse	45-A1	2	Boiler off line and not running due to backfire. Replace damaged wiring harness and high limit switch.	\$ 6,682	\$ 4,658	69.71
105	FM-0061497	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Boiler #1 is malfunctioning which is causing temperature issues throughout the building. County to perform emergency repairs on boiler.	\$ 4,886	\$ 4,886	100.00
106	FM-0061499	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumber- Valve is leaking within the wall and needs to be replaced. Replace one (1) 1" hot water valve for shower and 2LF of 1" pipe. Valve is behind wall, and 16"x16" wall area will need to be opened and a access panel will be installed once work is completed. Area known to contain ACM, environmental testing, and remediation will be required.	\$ 10,075	\$ 7,908	78.49



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107	FM-0061501	Los Angeles	Torrance Courthouse	19-C1	2	Install (2) 6'x6' Knot Bird Netting, heavy duty flame resistant polypropylene entryway covers. A mesh protection in entryway of Torrance Jury room to protect against birds/squirrels from dropping on patrons entering the building from rafters above this entryway.	\$ 3,412	\$ 2,905	85.14
108	FM-0061502	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Substrate edges of concrete and install skateboard deterrents to prevent future damage to concrete pad; 22' long x 14' wide. Skate board deterrents around the exterior parking lot platform around bike rack are needed to stop the damage to the platform and bike rack, damage is creating a tripping hazard to public.	\$ 5,012	\$ 3,737	74.56
109	FM-0061503	Calaveras	Calaveras Superior Court	05-C1	2	Elevators and Hoists - Replace Faulty Belt Monitor as identified by State DIR Inspector. The Gen2 belt monitoring system was reported to be not operating properly.	\$ 10,682	\$ 10,682	100.00
110	FM-0061504	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Reestablish full function of front doors through DSX system - Doors are locking/unlocking intermittently during occupied and unoccupied hours. Conflict between and access control system and security system has been fixed to resolve this issue.	\$ 6,816	\$ 6,816	100.00
111	FM-0061505	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Service Fire Pumps #1 & #2 Drain and properly dispose of Hazmat Engine Coolant; Install new thermostat with gaskets; install new cooling system hoses; install new drive belts; make all needed adjustments. The existing engine coolant shows rust; hoses & belts show signs of wear. Work needed to ensure safe operation in case of emergency.	\$ 10,388	\$ 6,870	66.13
112	FM-0061506	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Existing pipes are leaking to on main water line. Replace 10 lineal ft. of 4" copper piping, (1) 4" Tee, (1) 4" reducer, (1) 4" flange, (1) 4" ninety, (1) 4" bolt, (1) gasket set, and (2) 4" couplings. Replace 10 lineal ft. of 2" copper pipe, (1) 2" Tee, and (2) 2" couplings.	\$ 7,140	\$ 5,604	78.49
113	FM-0061510	Riverside	Hall of Justice	33-A3	2	Grounds and Parking Lot - Lighting - Remove failed high-pressure sodium lighting in 15 light poles within the judges parking lot and replace with new efficient LED. 13 of the 15 poles are currently out and not functional (over 80%) leaving the lot dark when judges/employees leave - significant safety hazard. The current lighting uses 150watts with an average life of 24k hours, while the LED replacements run off of 50watts with an average life of 50k hours.	\$ 5,945	\$ 5,945	100.00
114	FM-0061512	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace fourteen (14) fire doors, nine (9) Von Duprin panic bars, eighteen (18) hinges, five (5) smoke seals, and miscellaneous bolts and hardware per fire marshal inspection. These fire rated doors are warped and not self-latching.	\$ 68,997	\$ 47,849	69.35
115	FM-0061514	Los Angeles	Whittier Parking Structure	19-AO2	2	Plumbing- Replace 55 LF of 1" copper pipe, two (2) valves, fourteen (14) copper 90s, and five (5) hangers that are connect to the water heater. The lines are defective and leaking. The court will be reusing the parking structure in the summer of 2018.	\$ 3,322	\$ 2,871	86.43
116	FM-0061515	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace failing overhead deflector sheave bearing on elevator 2. This bearing have deteriorated and is on the verge of failing. An elevator failure will impact court proceedings as it will take elevator 2 out and limit efficient access to the courtrooms.	\$ 7,500	\$ 6,838	91.17
117	FM-0061517	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Grounds - Repair concrete stairs due to safety concerns. The stairs are cracked, concrete separating from the building. Conditions have been made worse by recent seismic activity, building rated high on recent seismic study (#5 statewide).	\$ 14,285	\$ 14,285	100.00



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118	FM-0061519	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED: Grounds - Repair stair rails at S/W side of building, railing is end of life and compromised due to deteriorated concrete. If not repaired it is likely that they will be taken offline. High safety concern noted as this path of travel is utilized by staff as well as public. Complaints of safety issue and tripping forwarded to court mgt by public and staff	\$ 15,511	\$ 15,511	100.00
119	FM-0061523	Napa	Criminal Court Building	28-A1	2	Elevators - Correct failed coupling on Judge's and In-custody elevators (2): LOTO; replace coupling seals; remove LOTO; pressurize system; confirm operation - Failed couplings found during PM.	\$ 13,823	\$ 13,823	100.00
120	FM-0061524	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace one (1) 1" Wye strainer, two (2) 1" isolation ball valves, one (1) regulator, one (1) 1" copper 90, one (1) 1" x 1/2" copper tee, one (1) 1/2" FIP, one (1) 1/2" x 1/4" brass bushing, and one (1) 1/4" pressure gauge. Valve is frozen and there is no water available to fountain.	\$ 5,531	\$ 3,658	66.13
121	FM-0061528	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace two (2) control timers, six (6) counterweight rollers, sixteen (16) door rollers, and one (1) door clutch. Parts are worn causing doors to not work correctly and to make loud noises and vibrations.	\$ 10,315	\$ 8,604	83.41
122	FM-0061529	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace (1) set of bearings and brushes, rewind slater and armature. Bearings and brushes are showing signs of failing which will possibly lead to entrapments. Replace (1) damaged sheave (4) damaged cables. Sheave and cables are worn and can cause elevator entrapments.	\$ 80,573	\$ 62,799	77.94
123	FM-0061531	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - The central plant continues to experience repeated equipment failures, which compromises the ability of the central plant to heat and cool the regional center. Replace the fans, fan motors, supports, gear boxes and drive shafts; replace chilled water pumps CHP-1, 2, 3 & 4; replace condenser water pumps CWP-1, 2, 3 & 4; replace 13 variable frequency drives (VFDs); replace deteriorated chilled and condenser water piping; replace and upgrade chilled water plant controls	\$ 88,200	\$ 88,200	100.00
124	FM-0061532	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace (10') 4" CI Pipe, (1) 4" CI Comby, (1) 4"x2" CI Reducer, (4) 4" HD coupling, (2) 2" coupling, (1) 4" bolt & gasket kit. Remove toilet and replace failing drain line that is deteriorating. If not replaced high probability of failure dispersing contaminated water and foul smell to be picked up by the air handler dispersing through air ducts. Potential respiratory / health issues.	\$ 3,482	\$ 3,482	100.00
125	FM-0061533	San Diego	East County Regional Center	37-I1	2	Plumbing - Fire Protection, Replace 8 feet of 2 inch main sprinkler line piping and fittings between 6th floor and 7th floor feed. Crack in pipe connected to fire system, water was leaking in wall and from the 7th floor down to the 5th floor stairwell.	\$ 2,923	\$ 1,979	67.71
126	FM-0061541	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace toilet/sink assembly in holding cell #125. The holding cell toilet, sink/drinking fountain combination is beyond its life expectancy and requires replacement. There is no pressure in the sink/water fountain. Flushing unit has failed.	\$ 9,197	\$ 9,197	100.00
127	FM-0061542	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - replace 3 sets of failing beam detectors (obsolete Fireray 2000) in M, N, & P with new updated devices (Fireray 3000) . Current devices has reached "end of life.	\$ 6,908	\$ 5,748	83.21



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128	FM-0061543	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace failed main bearing for re-heat circulation pump# 5. The main thrust bearing for the reheat circulation pump #5 is worn out, causing the impeller to shift and creating a loud noise.	\$ 5,828	\$ 3,946	67.71
129	FM-0061544	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 10 feet of 2" cast iron drain line piping. Judge's Chambers restroom the cast iron pipe from sink drain is cracked and needs to be replaced.	\$ 4,344	\$ 4,344	100.00
130	FM-0061545	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Chilled Water Valve Remove and replace failed chilled water valve with new Bray 6 Butterfly valve. The current valve is sticking in the open position and is not allowing for the proper water flow to air handler units 1 & 2. This will not allow for proper cooling of the building. Work includes removal and reconnection of electrical conduit, reinsulating of piping at valve, and testing.	\$ 11,100	\$ 11,100	100.00
131	FM-0061549	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 1-1/2" isolation ball valve that is not currently holding and leaking. Replace 1/2" trap primer inside access panel in hard lid ceiling, no existing isolation valve is present to secure water to area. All work need to be conducted after hours to minimize impact to court operations.	\$ 4,709	\$ 3,634	77.17
132	FM-0061550	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators- Public elevator# 5-Door damaged during P1 entrapment. The fire department used the jaws of life. Replace damaged (1) set of hall doors; (1) set of strike jams; (1) door clutch, (1) set door hangars, (1) interlocks, (1) set of hooks, (1) set Pivot Brackets, (1) pick up assembly, (1) Split linkage. Door damaged during P1 entrapment.	\$ 33,515	\$ 23,457	69.99
133	FM-0061551	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace failed 2.5in cooling tower backflow. 2.5in Cooling tower backflow failed regulatory testing, valve pressures did not hold. This work is necessary to address risk of backfeeding water.	\$ 4,660	\$ 4,660	100.00
134	FM-0061553	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace Push Button Selector Set on Public Elevator #3. Existing Push Button Selector Set has failed causing the elevator to stay on 1st floor lobby location.	\$ 4,581	\$ 3,900	85.14
135	FM-0061559	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes/ Apply approximate a total of 2300 L.F. of anti-skid tape, and epoxy paint to stair treads on interior stairs upper approach, and lower tread marked by stripe providing clear visual contrast. The exterior stairs upper approach and all treads will be re-marked by stripe marking visual contrast, a painted stripe to be added with a minimum 2" wide maximum 4" wide placed in parallel to and not more that 1" from the nose of the step or upper approach. This work in will be compliance with SFM Inspection report and CBCI1B-504.4.1. Issue was noted on the most recent SFM report.	\$ 20,334	\$ 13,447	66.13
136	FM-0061560	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Install (12) Wall mounted 5lb Fire Extinguishers, (88) 5lb Fire Extinguishers in Glass Door Cabinets with Padlocks, and (88) 3-D Extinguisher Arrow Signs which will includes all hardware to complete all installation. Environmental Consultant will test all affected areas for LBP, ASB and SOW will be provided if areas come back positive. Work based on SFM Corrections Notice 01-19-11-0189-000 dated 9/19/2017. SFM conducted measurements of the affected areas and discovered that we do not have sufficient coverage. Due to the size of facilities, areas where not discovered in prior SFM inspections.	\$ 26,609	\$ 17,597	66.13



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137	FM-0061562	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace lockset with lockset assembly with ADA interior handle door and re-key. Door cannot be opened from inside due to failed lockset.	\$ 4,057	\$ 4,057	100.00
138	FM-0061564	Alameda	Fremont Hall of Justice	01-H1	2	Elevator - Car #10 door control card has failed and must be replaced. "Door Board - US274739/Car #2 - Replace the obsolete door board to the MAC 104 which is the available replacement board - Verification of proper operation and site clean up.	\$ 4,016	\$ 4,016	100.00
139	FM-0061569	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Correct Chiller #1 & #2; clear tube obstructions; correct/reset flow rates (requires Manufacturer's vendor); perform level 4 PM while equipment is accessible - Flow rates have caused both Chillers to trip off causing sequencing issues, off hour shutdowns/restarts.	\$ 9,699	\$ 9,699	100.00
140	FM-0061570	Los Angeles	East Parking Structure	19-F2	2	Plumbing- Sawcut stairwell to gain access to drain/piping. Replace 20 LF of 2" CI piping, fittings, and drain patch concrete. Drain is clogged and cannot be cleared. Area will be tested for ACM prior to saw cutting.	\$ 7,234	\$ 7,234	100.00
141	FM-0061576	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace defective exhaust fan#7.Utilizing crane, replace one (1) 1 1/2 Hp exhaust for AHU #7 and one (1) 460v/3 phase 30 AMP disconnect. Existing exhaust fan is not working, affecting air flow.	\$ 13,200	\$ 10,288	77.94
142	FM-0061583	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Replace failed key pad for PKU02 and restore circuit B due to refrigerant leak. The key pad has failed making it impossible to assess unit and/or adjust parameters. Circuit B has a refrigerant leak.	\$ 4,234	\$ 3,520	83.13
143	FM-0061584	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Roof - Remove and replace 21,000 sq. ft. of roofing material. Roof material is beyond repairs and leaks every time it rains.	\$ 63,427	\$ 63,427	100.00
144	FM-0061585	Kings	Avenal Court	16-C1	2	Plumbing - There are multiple leaks in the main domestic water piping system located outside of the building. Replace pressure regulator and existing piping which are corroding and leaking, with unacceptable risk of complete failure.	\$ 9,025	\$ 5,235	58.01
145	FM-0061592	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace Fire Pump packing and replace bolts, lantern rings and packing rings. The front and back packing on the fire pump are failing, causing excessive water loss. This is a fire/safety issue.	\$ 3,739	\$ 2,532	67.71
146	FM-0061594	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists-Replace failed contactor on judges' elevator #8. Elevator is non responsive.	\$ 4,307	\$ 2,848	66.13
147	FM-0061595	Los Angeles	Burbank Courthouse	19-G1	2	HVAC- Replace one (1) damaged oil solenoid valve on compressor A. Replace one (1) damaged internal filter on compressor A. Pressurize system and check for leaks. Compressor is continually going into alarm and shutting down and currently supplying no cool air to the building.	\$ 7,085	\$ 6,430	90.76
148	FM-0061596	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Fire Protection - Replacement of Fire Alarm Panel for Jury Services section that has a permanent fault due to obsolescence - existing panel obsolete and faults cannot be cleared from the system.	\$ 15,449	\$ 9,656	62.50
149	FM-0061597	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace (10) position indicator lenses that have graffiti etched into them on elevators 2, 4, 5, 6, and 7. This work is necessary in order to remove gang related graffiti from public view.	\$ 4,046	\$ 4,046	100.00



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150	FM-0061604	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Interior Finishes - Replace (4) Door Closers with LCN Surface Mounted closers, (2) Trimco semi-automatic / manual flush bolts Courtrooms 285, 426, 427, 428. Existing door closers are worn allowing doors to slam shut during court proceedings creating disruption and distraction.	\$ 3,290	\$ 3,290	100.00
151	FM-0061605	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace damaged, obsolete contactor in escalator running from 2nd to 3rd floor. Contactor failed placing escalator out of service.	\$ 5,732	\$ 4,613	80.48
152	FM-0061606	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Replace failed compressor, contactor and run capacitor. Compressor failed to due grounding out via the contactor and run capacitor.	\$ 3,293	\$ 2,737	83.13
153	FM-0061609	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Security: Replace existing wireless controller with new PIM wireless controller and install one new wireless lock on room 219, connect 202 and 219 to new PIM, reconfigure existing PIM on 3rd floor to control HR door and New Lock (to be installed) at 310. This is replacement of the existing equipment and no new equipment is added.	\$ 11,888	\$ 11,888	100.00
154	FM-0061614	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing-Replace defective check valve #1 and check valve #2 on backflow preventer and rebuild relief. Backflow failed PM under SWO 2691892	\$ 926	\$ 800	86.43
155	FM-0061616	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove/replace all existing failed electrical wiring from lighting chases; remove/replace existing fluorescent fixtures (38) with new LED strip fixtures; work requires scaffolding - Original cloth-wrapped wires have failed causing power short-outs and overheating issues due to deterioration.	\$ 55,898	\$ 55,898	100.00
156	FM-0061618	Los Angeles	Sylmar Juvenile Court	19-AF1	2	County Managed - Fire Protection - Restore Fire Alarm Panel to comply with LA City Inspector's. NOC	\$ 3,610	\$ 3,610	100.00
157	FM-0061621	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists- Replace worn and broken counter weight rollers on Judge's Elevator #4. Rollers are worn out, and making loud noises, and need to be replaced to prevent failure and loss of service.	\$ 8,839	\$ 7,029	79.52
158	FM-0061625	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism- Remove gang graffiti from the following, (8) Restroom stall doors, (8) restroom sinks, and (8) restroom entrance doors. Replace graffiti film on (9) restroom mirrors. Sand and stain (4) fixed exterior benches with gang graffiti.	\$ 20,813	\$ 17,360	83.41
159	FM-0061627	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace defective door lock on door to Judge's Elevator #5 on 3rd Floor elevator door. Door lock has failed causing door to slam open.	\$ 3,347	\$ 2,850	85.14
160	FM-0061631	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace (4) failed limit switches, (8) Buffer Switches and 4 gallons of Buffer Oil and (1) Spool Seismic Detector cable to return Elevator 1 & 2 to full functionality - Passenger Elevator 1 & 2 found to have water in the pits as a result of sump pump powered down due to electrical outage.	\$ 23,326	\$ 15,572	66.76
161	FM-0061632	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Install (2) cartop power supplies with alarm bell for Elevator #1 & #5. Existing alarm bells have failed and no longer functional.	\$ 4,579	\$ 3,837	83.80
162	FM-0061633	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing- Sump pump was not operational. Replace four (4) defective float switches. Pump floats have failed, causing the 1st floor drains to back-up.	\$ 3,833	\$ 3,259	85.03
163	FM-0061634	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (1) Omni lock on restroom door. Women's employee restroom door lock failed, entrapping employee inside the restroom.	\$ 4,747	\$ 3,542	74.62



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164	FM-0061635	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds - Remove all DG rocks from the Canary Island palm planters, ensure that all existing drip irrigation lines are operable, and plant 215 (5)gallon tall grasses to match existing. This work is necessary to prevent the rocks in the planters from being kicked onto the DG walkways and creating a trip hazard. There have been several slip and fall incidents previously. Plants are being put in place to keep the dirt from washing out during rains. Loose DG gravel in planters are getting on the walkways (regular cement walkways and compressed & glued hardscape DG walkways). There are incident reports. Was told by the Court that there is currently a 50K incident report case.	\$ 9,311	\$ 9,311	100.00
165	FM-0061646	Kings	Corcoran Court	16-D1	2	Interior Finishes - Treat and/or remove water damaged areas and any visible mold in the mechanical room and courtroom jury box per PARC scope of work. Complete AMP form and provide to Forensic Analytical for permitting. Contractor to provide air clearance - Water heater leaked in the vacant courthouse, causing water damage to walls and flooring. Area has been completely dried out.	\$ 10,668	\$ 9,345	87.60
166	FM-0061647	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace failed LH dummy closer and thrust bearing at front entry door; 1200 lb. door requires lift for removal - Failed items caused door to be non-operational.	\$ 5,139	\$ 5,139	100.00
167	FM-0061652	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Server room HVAC unit failed. Replace (1) A/C accumulator, (1) Liquid line filter drier, Recover, evacuate and install new refrigerant as required. Issue is currently affecting the Courts MDF cooling capacity.	\$ 6,039	\$ 6,039	100.00
168	FM-0061653	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Erect 8'x10' fire rated wall with (1) Fire Rated Door with tempered glass window. Fire Alarm Panel is unsecure and easily accessible to public. Creates danger of tampering or sabotage to FAP System. This was part of the citation from State Fire Marshall and is required to be completed.	\$ 12,962	\$ 12,962	100.00
169	FM-0061655	Amador	New Amador County Courthouse	03-C1	2	HVAC - Replace failed Package Unit Induced Draft Motor - motor failed and unit is not working.	\$ 1,733	\$ 1,733	100.00
170	FM-0061658	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Zone 6 loop failure causing constant system trouble alarm - Test and Replace (1) failed pull station, (1) relay. Continuous alarm generating	\$ 6,835	\$ 6,835	100.00
171	FM-0061659	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace failed Compressor #2 in IT Room Liebert Unit. Includes: replace (1) Filter Drier, (1) Sight Glass, (1) contactor, charge system with R407C Refrigerant to fully charge system. Failed compressor not allowing not allowing IT Room unit to run at 100% capacity."	\$ 11,126	\$ 11,126	100.00
172	FM-0061661	Fresno	Fresno County Courthouse	10-A1	2	Exterior Shell - Install 24 seals on columns (48 sides total) for bat exclusion, Seal numerous open pipes and replace vent screens - Bats have infiltrated the building creating a safety hazard and pest control issue. Work required to safely remove existing bats and install preventive measures to bats coming back.	\$ 9,393	\$ 9,393	100.00
173	FM-0061666	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace broken atrium window above customer lobby - broken window needs to be replaced. Appears to be building settling. This is the 3rd atrium window in past 24 months that has broken. Structural review is currently being processed to review the settlement issue.	\$ 3,915	\$ 3,915	100.00



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174	FM-0061674	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed penthouse control room AC mini-split system 3-ton A/C compressor unit	\$ 6,152	\$ 5,432	88.30
175	FM-0061675	Solano	Old Solano Courthouse	48-A3	2	Grounds - Remove 120 ft of fallen tree from sidewalk to Courthouse (requires crane); clear all brush, debris and limbs from site for recycle; grind stump; plant new replacement tree (required by County) at location.	\$ 7,111	\$ 7,111	100.00
176	FM-0061676	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace (1) defective reheat coil, and (1) defective hot water valve in a Judge's chambers. Currently no heat is accessible. Not able to keep the chambers in Cal/OSHA temperature standards.	\$ 9,667	\$ 7,534	77.94
177	FM-0061679	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Provide and replace (33) painted fire sprinkler heads and relocate (1) fire sprinkler head that is blocked by electrical conduit - Deficiencies noted on annual fire sprinkler system inspection report. This is an existing condition and were only identified now by City Fire Marshal	\$ 10,953	\$ 10,953	100.00
178	FM-0061681	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace 10 LF of 3/4" pipe, (1) isolation valve, and (1) gauge for hot water pump #6. Hot water pump#6 is currently leaking. Environmental testing. ACM remediation will have to be performed, if the results come back positive for ACM.	\$ 6,978	\$ 5,439	77.94
179	FM-0061685	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - City of Pasadena Fire Correction Notice. Provide and install evacuation Plan Signage; Signage never existed when the County transferred the building to the JCC. Install the following : (1) Basement Elevator lobby, (1) Basement Stair, (1) Basement, (1) 1st Floor Lobby, (1) 1st Floor, (2) 1st Floor Stair, (3) 1st Floor, (1) 2nd Floor Elevator Lobby, (3) 2nd Floor Stair, (1) Roof Stair, (3) Basement Exit Route, (2) 2nd Floor Exit Route, (8) Stairwell ID signage.	\$ 6,686	\$ 4,637	69.35
180	FM-0061686	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and parking lot-Replace defective ground loop wiring for the electronic gate. Ground loop cable is exposed and currently working intermittent.	\$ 3,052	\$ 339	11.10
181	FM-0061687	Solano	Hall of Justice	48-A1	2	Correct failed holding cell doors (8); remove doors to replace rollers; lubricate, re-assemble, re-install - Holding cell doors have several issues that are making operating extremely difficult; rollers are non-operational; doors must be removed to access hardware.	\$ 4,613	\$ 4,613	100.00
182	FM-0061690	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) EZ Floats in Cooling Towers 1 & 2. Existing floats are failing resulting in potential loss of water and chemical treatment allowing build up of scale on tower media shortening the life of the media and affecting the efficiency of the cooling towers.	\$ 10,757	\$ 7,460	69.35
183	FM-0061691	Los Angeles	Downey Courthouse	19-AM1	2	Grounds & Parking Lot - Install (100) 4"x 1-5/8"x2" skate stopper commonly used on bull nose brick and poured concrete & anchored with Smart Pin Plus anchors with 2-part epoxy. Install on (5) planters around exterior of building as deterrent to skate boarders skating on edges causing cracking of tiles and concrete creating a trip hazard and damaging court property.	\$ 5,489	\$ 4,594	83.70
184	FM-0061692	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) failed Discharge Valve. While attempting to close the valve, at 2/3 closed the valve stopped and will not close completely.	\$ 2,669	\$ 1,962	73.51



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185	FM-0061693	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC-Replace (2) defective seals (7ft x 7 ft) around cooling towers 1 and 2 on the roof. The seals around the cooling tower are past it's life span and leaking water.	\$ 5,506	\$ 4,593	83.41
186	FM-0061697	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 10LF of 6" CI pipe, (4) 6" couplings, (1) hanger & (1) 6"-2" comby on sewer line. Sewer Pipe in parking level A is cracked and has temporary seal to keep from leaking. High lift equipment required.	\$ 6,133	\$ 5,798	94.54
187	FM-0061699	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Correct failed roll-up door; replace failed edge guard and safety pressure sensors - Component failures caused door to not close.	\$ 4,979	\$ 4,979	100.00
188	FM-0061702	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Restore hoist motor cooling blowers Elevator #1. Existing cooling blower not operational causing elevator motor to overheat and shut down.	\$ 3,849	\$ 3,454	89.74
189	FM-0061703	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace 4' x 8' black spandrel tempered glass between 8th and 9th floors on exterior of facility. Will require use of counter weight swing stage as the roof cleats are not certified for use and 2 trips, after hours for safety, one to measure and one to install. The window is located on the 8th floor, in between the ceiling of a Judge's Chambers and the deck above. It was found broken after a night of really strong winds. After, the area was inspected by Court technicians, they found nothing to indicate other causes. The window was in place for 50+ years, it was replaced by a new piece of tempered glass.	\$ 14,829	\$ 13,520	91.17
190	FM-0061707	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace one (1) broken 28" x 44" x 3/4" clear laminated glass pane broken by inmate.	\$ 5,155	\$ 5,155	100.00
191	FM-0061709	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - HVAC - Install new Booster Pump at hot water loop; abate area piping insulation (ACM); abate anchoring bolt locations to hang pump at ceiling and install strapping for new piping (15ft)	\$ 13,000	\$ 13,000	100.00
192	FM-0061710	San Bernardino	Barstow Courthouse	36-J1	2	HVAC- Remove and replace (23) burners; (1) burner ignitor; (1) gas valve; perform combustion analysis. Boiler is not responding to calls for heat; gas valve is leaking, and burners are defective. This work is as a result of the continued gas smells being reported in the building and gas being shut off. High levels of carbon monoxide have been found by testing conducted by the gas company on the boiler exhaust. After further investigation by ABM HVAC Tech on boiler it was found that some burners were showing signs of wear and improper flame output so they were recommended to be replaced.	\$ 7,869	\$ 6,132	77.93
193	FM-0061711	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove 50SF of damaged plaster ceiling and rebuild/replace, and paint. Existing plaster ceiling is cracked and dropping flakes on Clerk's Desks damage caused by old leak that has been repaired. Set up 12'x12'x16' containment with 1 stage Decon Chamber, HEPA Air Filtration & perform environmental testing on material. 16' Scaffold required to reach high ceiling	\$ 14,630	\$ 10,064	68.79
194	FM-0061716	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	HVAC- Replace one (1) 3 ton wall mount heat pump unit, one (1) T-stat, replace all electrical connections and condensate piping. Perform factory start up on new unit. Existing unit has failed coils/compressor and unit is not functioning.	\$ 10,332	\$ 10,332	100.00



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195	FM-0061718	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior Shell - Repair cracked and/or broken windows (12) at ground, second and third floors; Lift required - County project to correct broken windows.	\$ 4,289	\$ 4,289	100.00
196	FM-0061402	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking lot - Dig a 150 ft trench, 4 ft deep, along the building exterior; Install 150 ft of perforated pipe and tie into the existing drain; Fill with 12 cubic yards of gravel to create a French Drain. - During heavy rains, water enters the building at the stairwell and pools on the floor. The French drain has been designed by the original building engineer.	\$ 24,858	\$ 24,858	100.00
197	FM-0060980	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators - Install anti-spin cable through shackle on elevator 3. Elevator ropes and sheaves properly guarded on elevators 1 & 2. Clean seismic wire, test seismic derailment wire, Replace missing main hoist tag on Public elevator 1	\$ 21,260	\$ 16,906	79.52
198	FM-0061334	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - install 10 missing door gibs, at the bottom of horizontal sliding door panels. To eliminate door panels in /out swing.	\$ 16,394	\$ 12,868	78.49
199	FM-0061398	San Diego	North County Regional Center - Annex	37-F3	2	HVAC - Isolate and remove failed Boiler, install one natural gas Raypak Model H8-992C High Delta Boiler, Cal code controls, cast iron heads and cold water start valve and new flue piping. Boiler has failed and is no longer supported for service by vendor/manufacturer.	\$ 23,491	\$ 23,491	100.00
200	FM-0061434	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Replace twelve (12) mounted jury box chairs in Department A. Rubber edge around wood base has delaminated exposing metal fasteners presenting a safety hazard.	\$ 12,048	\$ 7,967	66.13
201	FM-0061495	Tulare	Tulare Division	54-B1	2	Grounds - Remove approximately 280 sf of uneven sidewalk and pour new sidewalk concrete, remove seven large sidewalk trees and fill in wells with concrete, grind sidewalk at approximately eight locations, and perform approximately 30 lf of dry crack repair - Uneven sidewalk areas are a safety hazard and were directed to be repaired by written notice from the City of Tulare. Permits to be obtained through City of Tulare.	\$ 32,444	\$ 22,711	70.00
202	FM-0061507	Monterey	Salinas Courthouse North Wing	27-A1	2	Electrical - Sub-standard Emergency lighting in court rooms. Current emergency lighting time delay at time of power failure creates a security concern for court staff. To resolve this a dedicated lighting circuits will be run to each floor and adjacent courtrooms from existing electrical panels. Install battery backup emergency lighting fixtures one per court room. In the event of a power failure the battery backup fixtures will provided lighting until generator supported lighting comes on. Electrical circuits will be installed by contractor (Central Electric) . New lighting fixture will be installed by Enovity engineers.	\$ 37,052	\$ 37,052	100.00
203	FM-0061547	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists- Install new pick up roller on elevator #7, Install new top floor hoist-way key switch on elevator #10, this work identified during compliance check to ensure operation under earthquake or other emergency conditions.	\$ 12,787	\$ 9,868	77.17
204	FM-0061575	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing-Replace check #1 and check #2 on backflow preventer and rebuild relief. Backflow failed Preventive Maintenance.	\$ 926	\$ 800	86.43
205	FM-0061578	Alameda	Hayward Hall of Justice	01-D1	2	Grounds and Parking - Safety Issue - Replace 100 sq. ft. of failed broken and heaved asphalt before winter rains exacerbates. Crumbling was located at the sally port bus exit ramp. Used for bus exit as well as a walk ramp to the vans.	\$ 9,914	\$ 9,914	100.00



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206	FM-0061598	Shasta	Main Courthouse	45-A1	2	HVAC - AC Unit is Icing up Coils and leaking from them. Unit was repaired and reinstalled.	\$ 2,709	\$ 2,709	100.00
207	FM-0061657	Shasta	Courthouse Annex	45-A7	2	Plumbing - During the annual inspection by BSCC, there was not enough water flow to the combi units, Hot and Cold Valves in Holding Cells were changed to Metered Valves to provide with adequate water flow.	\$ 3,386	\$ 3,386	100.00
208	FM-0061694	Los Angeles	Torrance Courthouse	19-C1	2	HVAC-Replace one (1) volume control damper in 5th floor judge's chamber. Existing damper does not work, and there is no air flow. Work is being completed above ceiling tiles, and the area will be inspected for ACM prior to commencement of work. If ACM is detected, containment and remediation will be required.	\$ 7,959	\$ 6,776	85.14
209	FM-0061729	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Plumbing - Replace failed diaphragms on Backflow Preventer 01. Main backflow failed annual testing.	\$ 2,408	\$ 2,303	95.64
210	FM-0061730	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) 1" ball valve, (1) 1" P.P coupling, & 5LF of 1" Type L CP in men's staff RR in office 100. Building must be drained to perform work and refilled subsequently. Existing valve does not function and water cannot be isolated. Work to be performed in known ACM environment.	\$ 10,222	\$ 9,664	94.54
211	FM-0061731	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replace ropes on Passenger Elevator #3. Ropes have stretched allowing elevator car to stop below the threshold of the car door creating a trip hazard, or entrapments.	\$ 13,045	\$ 10,881	83.41
212	FM-0061734	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, escalators, & hoists-Replace hoist motor bearings for elevator #1. Bearings are worn and will damage the motor if not replaced.	\$ 17,966	\$ 10,442	58.12
213	FM-0061735	Los Angeles	East Los Angeles Courthouse	19-V1	2	Replaced cracked/leaking 2 1/2" Cast Iron drain line, 20 LF of 2 2/2" CI piping, two (2) 2 1/2" No-Hub couplings, and (2) 2 1/2" tippers. Erected (1) containments in Dept. 6 Chambers, 6x 6x8. Cast Iron drain line is cracked causing category 3 water to spill.	\$ 5,365	\$ 4,170	77.72
214	FM-0061736	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds - Remove and replace approximately 250 Sq. Ft. of concrete in front Exit Door. The concrete pad (7x7) was cracked and not level, which was causing water to enter a building exit door creating a slip and tripping hazard.	\$ 4,160	\$ 3,233	77.72
215	FM-0061744	San Mateo	Hall of Justice	41-A1	2	Holding area - Remediate arraignment viewing window noise; relocate existing glass panels (4) to each side of opening; install new glass panel (1) at center; re-route microphone wire through frame; secure joints w/caulk - Court operations are being disrupted due to in-custody noise causing complaints from Counsel. Complaints filed by defense attorney to Court management.	\$ 8,102	\$ 8,102	100.00
216	FM-0061747	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - remove (1) failed VFD and replace with (1) new VFD - VFD powers the pump to heating hot water pump (HHWP-2)	\$ 5,363	\$ 5,363	100.00
217	FM-0061750	Los Angeles	Whittier Courthouse	19-AO1	2	Elevator- Replace (1) defective door interlock on 3rd Floor Hallway Door of Public Elevator #2. Door Interlock failed and will not allow elevator door to close.	\$ 2,112	\$ 1,825	86.43
218	FM-0061751	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed (2) Tachometers for Elevator #6 & #7. Tachometers need to be replaced to ensure proper leveling of elevator cars.	\$ 6,609	\$ 6,609	100.00



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219	FM-0061755	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Restore off-line elevator #1 to proper working condition. While on the 1st floor elevator #1 doors stay open an extended period of time; upon arriving at the 2nd floor the elevator will travel back down to the 1st floor without any buttons being pressed.	\$ 3,973	\$ 3,303	83.13
220	FM-0061756	Los Angeles	Downey Courthouse	19-AM1	2	Interior Finishes - Replace (1) 35"x41"x3/4" glass 4th Floor Interview Room, (2) 7-1/4"x7-1/4"x3/4" glass Basement Lock-up Cell C & Cell J. Glass is cracked and broken by in-custodies and must be replaced as a safety issue.	\$ 2,341	\$ 1,959	83.70
221	FM-0061757	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace missing brackets and hardware for hand rails on cooling towers 1 and 2. Missing components are creating a safety hazard, since the hand rails are not secure.	\$ 2,872	\$ 2,407	83.80
222	FM-0061758	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes - Remove and replace approximately 36 Sq. Ft. Floor tiles from (2) employee restrooms; hand scrape floors; install tiles and grout all joints. Set up Critical Barriers & Decon Chamber at Restroom Entrances; Existing tiles on the restroom floor are breaking and lifting off completely causing a hazard.	\$ 8,618	\$ 8,618	100.00
223	FM-0061760	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace two failed refrigerant leak detectors- Detectors are at end of life and are a safety issue	\$ 5,258	\$ 5,258	100.00
224	FM-0061761	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace two failed refrigerant leak detectors- Detectors are at end of life and are a safety issue	\$ 5,015	\$ 5,015	100.00
225	FM-0061767	Shasta	Courthouse Annex	45-A7	2	Windings on Air Handler #1 Supply Fan motor are damaged. Motor had been single-phasing due to short in conductor.	\$ 5,710	\$ 3,980	69.71
226	FM-0061769	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC-Replace three (3) outdoor/exterior rated canvas connectors for exhaust fans (one each for exhaust fans 1, 2, & 3) and three (3) sheet metal covers. Seal new connectors. Existing connectors have failed and are leaking.	\$ 7,101	\$ 6,372	89.74
227	FM-0061770	Los Angeles	Parking Structure- El Monte Courthouse-	19-O2	2	Exterior Shell - Replacing three failing rusted pop riveted iron doors with (3) 58" x 80" gates, including Von Duprin panic bars. Existing gates are locked and have been damaged in the past. Current iron gates are locked with a pad lock in parking structure and is also creating an egress safety issue.	\$ 9,955	\$ 5,786	58.12
228	FM-0061773	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Replace two (2) 31 1/2" x 28 1/2" tempered glass windows and three (3) 28 1/2" x 28 1/2" tempered glass windows. Windows have been shattered by a BB gun after hours and are boarded up.	\$ 2,449	\$ 1,909	77.94
229	FM-0061775	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace four (4) panels of 1/4" Bronze Tempered Glass with anti-graffiti film: one (1) 46" x 44", one (1) 46" x 35", and two (2) 25" x 68". Replace three (3) pieces bronze frame glass door stops. Glass vandalized by foreign object. Glass chipped and graffiti film damaged.	\$ 5,197	\$ 3,437	66.13
230	FM-0061776	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) draft motor assembly for boiler #4. Draft motor has failed and boiler will not function.	\$ 6,580	\$ 4,351	66.13



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231	FM-0061777	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Adding three red lights for incustody transport to existing employee hallway areas with 3 and 4 way switching to be installed to each light.	\$ 6,532	\$ 6,532	100.00
232	FM-0061779	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes-Install one (1) pair of panic push bars on main lobby doors. Doors do not have panic push bar, which creates a safety hazard in the event of an emergency exiting the building.	\$ 7,668	\$ 6,529	85.14
233	FM-0061782	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace one (1) re-heat coil and associated piping and sheet metal. Existing coil is leaking and can cause damage to the adjacent area.	\$ 5,515	\$ 4,622	83.80
234	FM-0061784	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes-Replace one (1) 2' x 7' ADA stall partition and re-hang existing door. Door is off due to broken partition.	\$ 2,838	\$ 2,116	74.56
235	FM-0061786	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace worn out and end of life and failed motor and fan shaft bearings on AHU #3 – AHU inoperable	\$ 11,809	\$ 9,376	79.40
236	FM-0061787	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace worn out and end of life and failed and leaking ceiling duct mounted hot water reheat coil and the leak is flooding the hallway.	\$ 4,053	\$ 3,579	88.30
237	FM-0061791	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace (1) 1" insulated clear laminated glass over solar cool blue reflective glass 55"x61" Sky Light installed onto existing frame and waterproofed. Existing Sky Light is cracked and poses possible safety and leak issues.	\$ 7,925	\$ 5,826	73.51
238	FM-0061792	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) 91-1/2" x 41-1/2" x 5/8" overall laminated / annealed Safety Glass into the existing frame. The existing glass panel has several cracks from the base extending upwards creating a potential safety hazard.	\$ 5,398	\$ 5,398	100.00
239	FM-0061795	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace two (2) bearings, one (1) bushing, and two (2) pulleys on cooling tower #1. Bearings, bushing, and pulleys have failed due to excessive wear.	\$ 5,424	\$ 4,044	74.56
240	FM-0061800	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking lot - Grind down approximately 50LF of concrete walkway, patch and seal joints due to trip hazard & staff trip/fall incident. Sections of the concrete walkway have risen higher than the adjacent area & are uneven, causing a tripping hazard. Incidents reports were filed with the County.	\$ 4,964	\$ 4,828	97.26
241	FM-0061801	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace (2) 6'x6' recessed/fixed grill floor mats at both main entrances due to reported trip incidents. Floor mats are severely worn and lifting due to wear/tear and causing trip hazard.	\$ 6,949	\$ 6,570	94.54
242	FM-0061802	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Exterior Shell - Jury Assembly exterior doors - Remove and replace three pair of glass doors thresholds with offset thresholds. During recent rains water seeped under doors/thresholds due to poor seal and not enough slope, soaking the carpet flooring 2 to 3 feet into the room at all three door locations. It is vital that this is repaired as soon as possible to avoid permanent damage to carpet. Work includes installation of 3ea 72x7x1/2 offset threshold and 6ea door sweeps w/ rain drips.	\$ 7,900	\$ 7,900	100.00
243	FM-0061803	San Mateo	Central Branch	41-B1	2	Fire Protection - Replace (4) sets of failing beam detectors in 3 courtrooms and 1 in public corridor with updated devices. Current devices have failed causing false alarms	\$ 8,870	\$ 8,870	100.00



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244	FM-0061805	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace safety nut cage assembly. Wheelchair Lift #1 failed; would not go to the next level. Wheelchair lift failed Level III PM testing SWO 2741532.	\$ 4,601	\$ 3,115	67.71
245	FM-0061807	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - replace (1) failed condenser water pump (CWP-2) - remove old and replace with new 15hp motor and coupler. Motor has to be laser aligned because of space restrictions. Equipment transfer will require portable rigging devices due to space restrictions and the hoisting requirement.	\$ 6,460	\$ 6,460	100.00
246	FM-0061808	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace window pane deliberately broken by in-custody	\$ 8,604	\$ 8,604	100.00
247	FM-0061812	San Francisco	Hall of Justice	38-B1	2	HVAC - Correct failed Joy Fan: Disconnect/remove fan housing, motor, blades and dispose; Install new 50 HP inverter motor, new fixed pitch-blade assembly, new 50hp VFD with bypass in NEMA 1 enclosure, new conduit for line voltage wiring for VFD; Connect all associated power/control wiring to BMS system including associated programming - Joy Fan failure causing NO HVAC for Courtrooms (six): City/County SF has requested JCC assistance to expedite corrections due to contract issues causing delays.	\$ 63,967	\$ 14,879	23.26
248	FM-0061815	Placer	Bill Santucci Justice Center	31-H1	2	COUNTY-MANAGED -GROUNDS- Repaint all Fire Lanes and Fire Hydrant. This was written as a non-compliance notice during the annual inspection by the County Fire Marshal.	\$ 6,450	\$ 3,225	50.00
249	FM-0061818	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Asbestos Testing - Sample & Report - two samples per courtroom at Jury box area, one sample at each level of Jury Box. Provide ACM Report	\$ 3,672	\$ 3,672	100.00
250	FM-0061819	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes- Replace monokote fire proofing in stairwell in two locations (13th and 14th floor stairwells). Fire proofing is missing in two areas and was noted in the most recent SFM inspection (correction notice items #301 and #304). Area will be tested for ACM and all work will be performed in a know ACM environment.	\$ 14,229	\$ 9,410	66.13
251	FM-0061820	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #3 - Remove and replace failed 100 hp ABB VFD for Air Handler #3 on the roof of the Southwest Justice Center. The VFD has failed and is obsolete with parts no longer available. The fan, the VFD supports, is currently running in bypass at 100% and without any control of fan speed; wasting energy, increasing wear and tear on unit, and producing disruptive noise. Work includes labor and testing upon completion.	\$ 16,600	\$ 12,420	74.82
252	FM-0061821	Alameda	Fremont Hall of Justice	01-H1	2	Elevator - Replace worn out and end of life and failed door control card – Elevator is inoperable	\$ 4,069	\$ 3,231	79.40
253	FM-0061824	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) ignitor on each of the four boilers for total of (4) ignitors. Boilers 1, 2, 3, & 4 are alarming in ignition failure, flame igniters on all four boilers have failed.	\$ 3,479	\$ 3,479	100.00
254	FM-0061825	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Install (2) safety loop detectors on existing bi-parting entrance / exit gates. Gate has no loop out sensor on one side. There is a hazard of the gate impacting a vehicle.	\$ 4,857	\$ 4,857	100.00
255	FM-0061827	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one heat detector and one duct detector located in holding cell area plumbing chase - Detectors were damaged by water leak from domestic water line in the ceiling.	\$ 2,685	\$ 1,343	50.00



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256	FM-0061828	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Main Fire Backflow - Remove and rebuild failed 8" main fire backflow. The backflow failed testing and will not comply without the needed work	\$ 4,200	\$ 3,142	74.82
257	FM-0061837	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove 320 broken/loose quarry floor tiles from a 7ft x 7ft sq. area. Grind floor modifying lifted area; install 320 salvaged/replacement floor tiles and new grout. Install 5/8in expansion joints on all sides of tile area and in two directions. Lobby floor tile is raised and could cause trip hazard.	\$ 12,169	\$ 8,240	67.71
258	FM-0061839	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace failed and leaking sanitary drain piping line in the ceiling that is connected to the deputies shower/changing room.	\$ 5,349	\$ 4,723	88.30
259	FM-0061840	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Interior Finishes - Replace damaged door with (1) 90 min fire rated wood door. Wooden door in Dept. V1 Chambers is damaged and is broken at the hinge.	\$ 3,129	\$ 3,129	100.00
260	FM-0061841	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Prepare walls around six (6) mop sinks and install marlite protective/waterproof sheeting around the sinks. Walls around sinks are currently water damaged and have no splash guards or other protection from water damage and mold growth.	\$ 6,868	\$ 6,256	91.09
261	FM-0061843	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace inoperable toilet sink combo unit in Holding cell 08 - unit inoperable and leaking when flushed. Holding cell used sparingly to prevent water intrusion in Holding cell 11.	\$ 9,494	\$ 9,161	96.49
262	FM-0061844	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior - Install Pipe Railing of 1-3/8" material 21' x 8' x 4' over existing walkway and Van Bay; install (30) 8'x4' polycarbonate panels attached to railing with self-tapping screws to cover Secure Walkway & Van Bay sloped to allow for water runoff in event of rain. Secure walkway and Van Bay currently open to elements creating potential health and safety hazard to Probation Employees & Juvenile In-Custodies.	\$ 11,842	\$ 9,566	80.78
263	FM-0061846	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Flood - Plumbing - Multiple pipe failures possibly associated with a water service pressure surge repaired - Remove and replace ceiling approx. 100 sq.ft. of sheetrock and ceiling tiles - Perform water extraction from floors and walls - Set up dryers and dehumidifiers - Return space to normal	\$ 14,927	\$ 12,509	83.80
264	FM-0061849	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace failed water valve that controls both hot and cold water and (3) 1/2" comp unions in holding cell. Water valve behind sink is leaking.	\$ 2,804	\$ 2,804	100.00
265	FM-0061850	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace one failed 60 hp supply fan motor. 6 failed fuses. Lock/out tag/out and secure safety on the work site. " Remove the existing motor. " Provide rigging crew and gantry. " Provide and install one (1) new Baldor 60hp motor. " Provide and install one (1) new shaft grounding kit.	\$ 14,776	\$ 14,776	100.00
266	FM-0061851	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes- Weld (10) 37"x4" bottom plates and (10) 34"x14" side plates to toilet partitions in holding cells. The openings have been identified as potentially dangerous for inmates wanting to injure themselves by Health and Safety inspector.	\$ 8,898	\$ 6,634	74.56



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267	FM-0061852	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Annunciator and Microphone - Remove and replace two failed annunciators (lobby and lower level holding) and one microphone (fire alarm panel) with new. Replacement required to eliminate communications failures, continued troubles and phantom alarms within the building. Work to be performed after hours to not disrupt normal courthouse operations.	\$ 7,500	\$ 5,730	76.40
268	FM-0061853	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed bacnet translator card for chiller two, (1) failed thermistor, currently affecting the courts comfort cooling capacity.	\$ 8,243	\$ 8,243	100.00
269	FM-0061854	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Install 25 ft of bird spiking under the front entrance awning - birds are roosting and creating a mess on the ground directly in front of the front door. Part of the mess gets tracked into the building.	\$ 826	\$ 638	77.20
270	FM-0061855	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace failed overspeed governor, tension weight and cable. Public Elevator #1 was stuck on the 2nd floor with 1 person entrapped. Overspeed governor failed, due to age and obsolescence of failed governor replacement is needed.	\$ 13,014	\$ 8,812	67.71
271	FM-0061858	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace contactor and restore elevator. Public Elevator #2 down, not responding to calls with doors closed, no entrapment.	\$ 5,053	\$ 4,833	95.64
272	FM-0061859	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed isolation valves (2) and safety pressure relief valve (1) for Boiler #2. While performing the PM under SWO 2760511, there is a message on the display that reads low water cutoff error and we identified (2) isolation valves and (1) safety pressure relief valve that failed. The replacement of the failed valves is necessary for the equipment to operate properly and to perform the portable analyzer emission test and complete the work under PM SWO 2760511.	\$ 4,348	\$ 3,476	79.95
273	FM-0061861	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, escalators, & hoists-Replace hinges for access panel for elevator 5. Hinges are damaged and access panel is held on with tape.	\$ 2,948	\$ 2,470	83.80
274	FM-0061862	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell - Replace (1) special order Dead latch Door Lock on Holding Cell door. Existing lock is broken and non-operational cell cannot be used due to security issues.	\$ 4,497	\$ 4,497	100.00
275	FM-0061863	Kings	New Hanford Courthouse	16-A5	2	Elevators - Replace broken handrail in Elevator #2 and broken handrail in Elevator #3 with new style of rails with sturdier mounting system - Handrails broke off from wall mounts.	\$ 4,354	\$ 4,354	100.00
276	FM-0061864	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - BAS computer at end of life - Replace (1) failed BAS computer, (1) monitor and associated components - Currently affecting the courts monitoring and ability to adjust the comfort cooling/heating capabilities.	\$ 4,146	\$ 4,146	100.00
277	FM-0061865	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes- Replace (4) sealed bearing rollers for main slider door. Door is hard to open and close due to worn bearings.	\$ 2,624	\$ 2,234	85.14
278	FM-0061866	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Exterior shell - Replace one (1) broken 78" x 78" x 3/4" bronze laminated glass pane	\$ 10,160	\$ 8,514	83.80



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279	FM-0061868	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace the motor of the exhaust fan servicing the 9th floor. Fan is making loud grinding sounds and producing strong vibrations due to failed bearings in the motor. Bearings on these types of motors are sealed and cannot be replaced. This fan is critical to the proper function of the HVAC system servicing the 9th floor, failure to complete will result in complete loss of cooling and heating to the entire floor.	\$ 8,700	\$ 7,932	91.17
280	FM-0061869	Los Angeles	East Parking Structure	19-F2	2	Plumbing - Replace (10') 3" NH CI Pipe; (10') 2" NH CI Pipe; (1) 3"x2" NH Coupling; (1) 3" CI Sweep; (2) NH Coupling; (2) 3" HD Coupling; (1) 2" Planter Drain. Cast Iron Drain line from planter is cracked and leaking into Level 1 of the East Public Parking Garage creating a potential slip and fall hazard.	\$ 3,915	\$ 3,915	100.00
281	FM-0061870	Kings	New Hanford Courthouse	16-A5	2	Grounds and Parking Lot - Replace damaged 6 foot section of perimeter fence and two supporting I-beam posts - Automobile jumped the curb and crashed into the fence.	\$ 8,508	\$ 8,508	100.00
282	FM-0061872	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection-1. Replace (2) Failed 12 volt 7ah Batteries. 2. Replace (1) Pyrotronics smoke detector located in the basement. 3. Replace (1) Pyrotronics Manual pull station located on 9th floor stair #4. 4. Replace (2) Water flow devices located on 5th floor stair #3, and 4th floor stair # 3. 5. Replace (1) Valve supervisory switch on 8th floor stair #3. Pull stations failed PM.	\$ 3,391	\$ 2,729	80.48
283	FM-0061873	Del Norte	Del Norte County Superior Court	08-A1	2	Roofing - P1 Remediation -Remove old 3in. Cast iron drain pipe & fittings (4 lin ft and 5 fittings) and replace with PVC. Remove damaged purple drywall material(approx. 48sq ft). Install new framing for access hatch (24x24). Install new purple drywall and texturing. Paint to match existing wall and hatches.	\$ 11,065	\$ 6,780	61.27
284	FM-0061874	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace failed components in (2) VAV boxes; (2) 3-Way Valves, (2) HW Valves & Actuators, (2) Control Boards, (2) Wall Mounted Thermostats. Both Dept. A & B Courtroom VAV's currently have no thermostatic control, not supplying heating or cooling to space.	\$ 9,376	\$ 8,510	90.76
285	FM-0061875	Riverside	Larson Justice Center	33-C1	2	Fire Protection 2nd Public Stairwell - Remove and replace two (2) 1.5 hour fire rated doors at the 2nd floor public stairwell. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 8,600	\$ 6,950	80.81
286	FM-0061876	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) worn Safety Edge Sensor & (1) non-functioning Power Supply on Public Elevator #8. Safety edge sensor & power supply are not functioning due to wear/tear creating potential safety hazard for elevator occupants.	\$ 4,362	\$ 3,001	68.79
287	FM-0061877	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing-Replace one (1) domestic water heater. Existing water heater is leaking and corroded.	\$ 10,080	\$ 7,826	77.64
288	FM-0061612	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - City of Pasadena Fire NOC- Install 1500 S.F of sprayed fire proofing (currently missing), 50 holes in concrete deck to be filled with grout and fire caulking, 75 conduit holes in walls to be patched, packed with mineral wool and fire caulked, and 50 two part sleeves to be installed around wires in fire walls that do not have sleeves and fire caulking. All work will be done in a ACM working environment. All deficiencies were be existing when the building transferred to the JCC.	\$ 499,950	\$ 346,715	69.35



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289	FM-0061437	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, Escalators, & Hoists - Modernize (3) elevators; Jacks, Cabs and doors are passed their life expectancy and require continual repairs to maintain in service. Cost includes Engineering, Design, permit, Construction, code required upgrades (ADA, CA title 24, Tile 8) & Hazmat.	\$ 875,000	\$ 875,000	100.00
290	FM-0061593	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	DESIGN - Exterior Shell - Service Level slab at trash truck ramp - Prepare construction docs, cost estimate, and provide construction observation for repair/replacement of approx. 800 s.f. of suspended concrete slab.	\$ 148,240	\$ 101,974	68.79
291	FM-0061516	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED: Exterior - Repairs to the building approach (over hang/portico) needed due to safety concerns, building rates high on recent seismic study (#5 state wide). In addition, leaks have been identified, those leaks have worsened with recent seismic activity. Work area is directly over public path of travel.	\$ 47,733	\$ 47,733	100.00
292	FM-0061741	Los Angeles	Hollywood Courthouse	19-S1	2	Grounds and Parking Lot - Path of Travel upgrades that are required by building code for the reopening of the Hollywood Courthouse, that is currently in plan review.	\$ 1,031,100	\$ 939,229	91.09
293	FM-0061561	Monterey	Monterey Courthouse	27-C1	2	DESIGN: Interior Finish - Provide design to update Jury Deliberation room toilet to meet ADA guidelines - Juror had to be removed from the jury deliberation to Current configuration does not meet ADA guidelines, there has been a complaint raised to executive mgt. and Judicial Officers.	\$ 20,110	\$ 20,110	100.00
294	FM-0061860	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - County Managed - ADA Accessible Remediation Remodel restrooms in 2nd and 3rd floors and witness seating. Install exterior ADA ramps and sidewalks. Widen paths of travel in Courtrooms. Install automatic door operators and walk off carpet to entrance. Install accessible tables in Cafe and information counter. Install ADA signage. This is part of accessibility lawsuit settlement and the work has already been completed by the County.	\$ 248,679	\$ 248,679	100.00
295	FM-0061390	Santa Cruz	Watsonville Courthouse	44-B2	3	Electrical - Correct failed Uninterruptible Power Supply (UPS) for IT server room; replace capacitors, fans and batteries - Lighting strike caused power surge that short circuited and crippled the UPS.	\$ 25,565	\$ 25,565	100.00
296							\$ 7,753,085	\$ 6,910,043	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2017-18

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	19-CFR056	Los Angeles	19-M1	Central Civil West	Lease	CFR, in the amount of \$1,356,659.46, would fund \$1,205,939.18 for rent from November 3, 2017 through April 30, 2018 (for all floors at Central Civil West Courthouse) and \$150,720.28 for rent from May 1, 2018, through June 30, 2108 (for all 3rd, 4th, and 16th floors).	One Year	TCTF	\$ 1,356,659
2	43-CFR013	Santa Clara	43-B6	Mitchell Parking Lot	Lease	Court Funded Parking Lease - The lease provides parking for jurors and is from January 1, 2018 through December 31, 2018 with options for renewal	Two Years	TCTF	\$ 100,000
3	49-CFR004	Sonoma	49-B1	Empire Annex	Lease	The Sonoma Court has submitted a CFR to fund 50% of the sublease costs for the sublease Judicial Council holds at Empire School of Law. Empire is willing to give us a one year extension of the lease, at the same rate as the past year (\$274,014; court will pay \$137,007). Judicial Council took assignment of this lease from Sonoma County in 2007 during the SB1732 transfers, and prior to transfer/assignment the Superior Court was paying for 50% of the lease costs. The Empire Annex has 2 civil Courtrooms with associated judges' chambers and staff space.	Two Years	TCTF	\$ 137,007
4	24-CFR020	Merced	24-A7	Courtroom 11	Lease	Court funding will be used for renewing the existing lease for Merced Court existing Courtroom 11. The is only for two-month extension until new courtroom is completed. Space is used as a Courtroom, office space for staff, and Judicial Officer's chambers	One Year	TCTF	\$ 4,592
5	04-CFR004	Butte	04-A1	Butte County Courthouse	FM	Survey to document the layout of the existing AV and paging system, and would fund upgrades to a portion of the system.	One Year	TCTF	\$ 120,000
6	30-CFR028	Orange	30-E1	Harbor Justice Center	Lease Extension	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree, Newport Beach for employee parking	One Year	TCTF	\$ 39,404
7	31-CFR007	Placer	31-K1	4075 Cincinnati Avenue	Lease Extension	Extend lease for three more years (8/1/2018-7/31/2021) to continue storage of archived records.	Three Year	TCTF	\$ 314,479
8	36-CFR046	San Bernardino	36-F1	Rancho Cucamonga Courthouse (Foothill Law and Justice Center)	FM	The CFR is to cover the engineering costs associated with installing a security fence, rolling drive gate, man gate, and potential expansion of parking spaces into existing planters at the judicial parking area.	One Year	TCTF	\$ 30,000
9	36-CFR045	San Bernardino	36-P1	Juvenile Dependency	FM	The CFR is to provide material and labor to add wainscoting to the public corridor walls in front of the buildings courtrooms. Some visitors of the Court like to graffiti, and dirty the painted walls with their hands and shoes. The selected material is marine board resin. This product is a very durable material that is resistant to graffiti and dirt and easily cleans.	One Year	TCTF	\$ 18,199
10	19-CFR057	Los Angeles	Multiple	All LASC Court Locations	FM	Installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	One Year	TCTF	\$ 371,000
Total									\$ 2,491,340



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 1 – Review Seismic Renovation Feasibility Studies Methodology

Summary:

Discuss and receive an update on ARUP's data gathering and development of the criteria for renovation.

Supporting Documentation:

- Court Building Renovation Feasibility Studies
- Memorandum - Criteria and List of Trial Court Buildings for Renovation Feasibility Study



Court Building Renovation Feasibility Studies

Purpose:

Study if the Judicial Council could mitigate the seismic safety risk – in court buildings with very high or high seismic risk ratings that it owns and controls – through a feasible renovation construction project.

Demonstrate that Judicial Council has a prudent plan to address the most significant seismic safety risks in existing court buildings.

Project scope:

Create individual Project Feasibility Reports defining the feasibility, scope and budget for renovation construction to mitigate the seismic safety risks in up to 27 superior court buildings.

Create a relative priority for renovating buildings within the entire group studied.

Criteria for ranking might be cost benefit, importance of the court building to Superior Court, or combination.

Outline of each building Project Feasibility Report:

- Three strategic approaches to a building renovation described with narrative & cost model:
 - Baseline: seismic upgrades achieve 2016 CA Existing Building code minimum requirements (equivalent to Level IV) + code triggered fire life-safety and accessibility improvements.
 - Priority upgrades: seismic upgrades achieve 2016 CA Existing Building code minimum requirements (equivalent to Level IV) or better (equivalent to Level III) + code triggered fire life-safety and accessibility + upgrades to priority building systems, to extend the useful life of building by roughly 15 years.
 - Full renovation: seismic upgrades achieve 2016 CA Existing Building code minimum requirements (equivalent to Level IV) or better (equivalent to Level III) + full renovation, including full upgrades to fire-life safety, accessibility, and building systems, to extend the useful life of building by roughly 30 years.
- One (from the three) renovation concepts is selected by JC for a Feasibility Report. Renovation described with narrative & diagrams, schedule durations by phase, project costs in 3-page estimate form, a construction cost estimate to AACE¹ class 3, and a construction risk register.
- Reports will describe the renovation in sufficient detail that a reader unfamiliar with the subject building or construction in general could reasonably understand the likely scope, complexity, cost, risks, and duration of the proposed renovation.
- Appendixes to reports:
 - Existing building condition assessment in standard format
 - Superior Court's long-range masterplan for the building
 - Previous studies of the building

¹American Association of Cost Engineers; class 3 is intended for feasibility study and budget authorization, based on project definition of at least 10% complete and with and expected accuracy range of -10% to +20%



JUDICIAL COUNCIL OF CALIFORNIA

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MEMORANDUM

Date	Action Requested
August 21, 2017	Approve criteria and list of trial court buildings for renovation feasibility study
To	Deadline
Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-chair	August 28, 2017, Advisory Committee Meeting
From	Contact
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Subject	
Criteria and List of Trial Court Buildings for Renovation Feasibility Study	

Executive Summary and Previous Action

On April 10, 2017, and to the Trial Court Facility Modification Advisory Committee (TCFMAC), Facilities Services staff presented an overview of efforts to refine the Judicial Council's database of seismic risk assessments for trial court buildings including the development of tools to identify potential improvement projects. The TCFMAC took action to accept the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A), and to authorize \$2.5 million to develop renovation feasibility studies of 25 facilities identified in the report from among the buildings with the highest seismic risk ratings (i.e., categories of *Very High* or *High*) for damage, business interruption, and injury or fatalities of occupants.

On May 17, 2017, Facilities Services staff made a presentation to the Court Facilities Advisory Committee (CFAC), titled *Seismic Risk Rating of California Superior Court Buildings*:

Summary of Findings, as an information-only item. No action by the CFAC was taken at that time. This presentation, based on the report described above (see Link A), is available under binder Tab 6 of the CFAC's May 17, 2017, meeting materials (see Link B) and by archived webcast video (see Link C). This presentation emphasized that a list of 20–25 candidate trial court buildings, from among the buildings with *Very High* or *High* seismic risk ratings, would be derived based on certain criteria for renovation study by a consultant.

On July 21, 2017, Facilities Services staff presented to the TCFMAC proposed criteria and a list of candidate trial court buildings for renovation feasibility study. The committee did not take action as further information was needed. Prior to this item's return at the August 2017 meeting, staff was to: (1) contact the counties of the courts who occupy less than 80 percent of a shared-use building—which has not been recommended as a study candidate—to determine willingness to share in the renovation study cost, (2) complete the interviews/selection of a consultant, (3) revise the list of study candidates, and (4) document all *Very High* or *High* seismic-risk-rated buildings not meeting the criteria for study.

Rationale for Recommendation

Based on the TCFMAC's comments at its meeting of July 21, 2017, Facilities Services (1) has been preparing to contact the relevant counties, (2) completed the consultant interviews/selection, (3) revised the list of candidate trial court buildings to study for renovation (see Attachment A), and (4) developed a list of all *Very High* or *High* seismic-risk-rated buildings that did not meet the proposed criteria (see Attachment B).

Recommendation

Facilities Services staff recommends that the TCFMAC take the following action:

1. Approve the criteria listed below.
2. Approve the list of buildings (see Attachment A) based on the proposed criteria. The top 25 buildings would be studied by the consultant, and should any drop off, two alternates are available to study.

Proposed Criteria for Renovation Feasibility Studies

The buildings listed in Attachment A meet all of the following criteria:

1. **Has a *Very High* or *High* seismic risk rating.** These risk rating categories are identified in the Seismic Risk Rating Database presented as Table 7 on page 31 of the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A).
2. **Not replaced by an active courthouse capital project.** The building is not planned for replacement by any of the Judicial Council's 20 active courthouse capital projects. These

projects are listed in the *Status of Active Judicial Branch Courthouse Construction Program Projects* chart (see Link D).

3. **Not subject to a Memorandum of Understanding designating historic significance.** Because of their local or regional significance as an historic structure, certain facilities did not transfer to the state and are not considered state assets because the state has no ability to improve them.
4. **Owned by the Judicial Council, has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building.** The title to the land is owned outright by the state or is pending transfer to become a state asset or the trial court occupies 80 percent or more of a shared-use building, in which case the Trial Court Facilities Act (Sen. Bill 1732, Stats. 2002, ch. 1082, and subsequent modifying language) allows for the buyout of the county's space equity (Gov. Code, § 70344(b)). Therefore, because the Judicial Council has the ability to become the owner of the county building, the buyout of the county's space equity may be included the renovation cost model in order to anticipate future transfer of title for the building to become a state asset.
5. **Investment extends useful life for long-term service to the public.** Because the building is determined (based on current facilities records) to have *good bones*—such that its layout works well for court operations—the horizon of its useful life can be extended for 20 years or longer. The building will continue to be the long-term home of the provision of court services to the public in that area of the county.

Attachments and Links

1. Attachment A: *Trial Court Buildings that Are Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating*, dated August 28, 2017
2. Attachment B: *Trial Court Building that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating*, dated August 28, 2017
3. Link A: *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017, www.courts.ca.gov/documents/Seismic-Risk-Rating-of-California-Superior-Court-Buildings.pdf
4. Link B: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* presentation under binder Tab 6 of the materials for the CFAC's meeting on May 17, 2017, www.courts.ca.gov/documents/cfac-ccrs-20170517-materials.pdf
5. Link C: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* webcast video of the presentation to the CFAC on May 17, 2017, http://jcc.granicus.com/MediaPlayer.php?clip_id=461&meta_id=20829
6. Link D: *Status of Active Judicial Branch Courthouse Construction Program Projects* chart, www.courts.ca.gov/documents/JC-capital-program-current-projects-status.pdf



Trial Court Buildings that Are Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

No.	County/ Bldg. ID	County	Building Name ¹	Building Address	Ownership ²	Seismic Risk Rating (SRR) ⁴
1.	19-H1	Los Angeles	Glendale Courthouse	600 E. Broadway, Glendale	Judicial Council	44.2
2.	19-K1	Los Angeles	Stanley Mosk Courthouse	110 N. Grand Ave., Los Angeles	Judicial Council	23.4
3.	28-B1	Napa	Historic Courthouse	825 Brown St., Napa	County	22.9
4.	19-W2	Los Angeles	Pomona Courthouse North	350 W. Mission Blvd., Pomona	Judicial Council	13.9
5.	13-A1	Imperial	Imperial County Courthouse	939 W. Main St., El Centro	County ³	10.5
VERY HIGH Risk Rated Buildings						
6.	19-L1	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	210 W. Temple St., Los Angeles	Judicial Council	7.3
7.	44-A1	Santa Cruz	Main Courthouse	701 Ocean St., Santa Cruz	County	6.3
8.	01-F1	Alameda	George E. McDonald Hall of Justice	2233 Shoreline Dr., Alameda	County ³	6.2
9.	19-AO1	Los Angeles	Whittier Courthouse	7339 Painter Ave., Whittier	Judicial Council	6.2
10.	17-B1	Lake	Clearlake Branch Courthouse	7000A S. Center Dr., Clearlake	Judicial Council	5.6
11.	19-J2	Los Angeles	Pasadena Municipal Courthouse	301 E. Walnut St., Pasadena	County ³	5.4
12.	07-F1	Contra Costa	George D. Carroll Courthouse	100 37th St., Richmond	Judicial Council	5.1
13.	19-AQ1	Los Angeles	Beverly Hills Courthouse	9355 Burton Way, Beverly Hills	Judicial Council	5.1
14.	19-O1	Los Angeles	El Monte Courthouse	11234 E. Valley Blvd., El Monte	Judicial Council	5.1
15.	19-G1-E	Los Angeles	Burbank Courthouse	300 E. Olive Ave., Burbank	Judicial Council	5.0
16.	19-X1	Los Angeles	West Covina Courthouse	1427 W. Covina Pkwy., West Covina	County	4.7
17.	30-C2	Orange	North Justice Center Annex	1276 N. Berkeley Ave., Fullerton	County ³	4.4
18.	19-I1	Los Angeles	Alhambra Courthouse	150 W. Commonwealth Ave., Alhambra	County ³	3.9
19.	19-AD1	Los Angeles	Santa Clarita Courthouse	23747 W. Valencia Blvd., Santa Clarita	County	3.7
20.	19-AK1	Los Angeles	Norwalk Courthouse	12720 Norwalk Blvd., Norwalk	County ³	3.4
21.	30-B1	Orange	Lamoreaux Justice Center	341 The City Dr. S, Orange	County ³	3.3
22.	19-AX2	Los Angeles	Van Nuys Courthouse West	14400 Erwin St. Mall, Van Nuys	Judicial Council	3.3
23.	07-A2	Contra Costa	Wakefield Taylor Courthouse	725 Court St., Martinez	Judicial Council	2.7
24.	19-AP1	Los Angeles	Santa Monica Courthouse	1725 Main St., Santa Monica	Judicial Council	2.6
25.	01-H1	Alameda	Fremont Hall of Justice	39439 Paseo Padre Pkwy., Fremont	Judicial Council	2.4
Alternates:						
26.	30-A1	Orange	Central Justice Center	700 Civic Center Dr. West, Santa Ana	Judicial Council	2.1
27.	10-A1	Fresno	Fresno County Courthouse (Downtown)	1100 Van Ness Ave., Fresno	County ³	2.1
HIGH Risk Rated Buildings						

Footnotes:

1. All buildings listed meet the criteria proposed as follows: (1) it has a Very High or High seismic risk rating, (2) it is not being replaced by an active courthouse capital project, (3) it is not subject to a Memorandum of Understanding (MOU) designating historic significance, (4) it is owned by the Judicial Council or has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building, and (5) the investment extends its useful life for long-term service to the public.
2. In each county-owned building listed, the court occupies 80 percent or more of this shared-use building.
3. A transfer of title to the state is pending for this building.
4. Buildings are listed in order of Seismic Risk Rating.



Trial Court Buildings that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

County/ Bldg. ID	County	Building Name	Building Address	Seismic Risk Rating (SRR) ¹	Building Does NOT Meet the Criteria for Renovation Feasibility Study for the Following Reason(s) ²
36-A2	San Bernardino	Central Courthouse - Annex	351 N. Arrowhead Ave, San Bernardino	43.5	The SRR of this building will change below the Very High and High risk rating categories as it has already been seismically retrofitted; and the court's space (96 percent occupant) in this County-owned building is no longer used for court proceedings as it has been replaced by the newly-constructed San Bernardino Justice Center—see footnote 2(a) and (b)
01-A2-E	Alameda	County Administration Bldg.	1221 Oak St., Oakland	37.4	The court is only 21 percent occupant in this County-owned building—see footnote 2(d)
23-A1-E	Mendocino	County Courthouse	100 N. State St., Ukiah	24.3	This building is County-owned and the court is only 68 percent occupant; and the court's space is planned for replacement by the active New Ukiah Courthouse project—see footnote 2(b) and (d)
32-A1	Plumas	Quincy Courthouse	520 Main St., Quincy	22.7	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
27-C1	Monterey	Monterey Courthouse	1200 Aguajito Rd., Monterey	14.1	This building is County-owned and the court is only 50 percent occupant—see footnote 2(d)
48-A1-A	Solano	Hall of Justice - 1973 Addition	600 Union Ave., Fairfield	14.1	This building is County-owned and the court is only 73 percent occupant—see footnote 2(d)
01-A1	Alameda	Rene C. Davidson Courthouse	1225 Fallon St., Oakland	12.4	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
29-A1-E	Nevada	Nevada City Courthouse	201 Church St., Nevada City	11.3	This building is County-owned and the court is only 65 percent occupant—see footnote 2(d)
42-A1	Santa Barbara	Santa Barbara Courthouse - Anacapa Division	1100 Anacapa St., Santa Barbara	10.8	The county permits the court to use space in this County-owned building (no MOU or Transfer of Responsibility is in place)—see footnote 2(c)
02-A1	Alpine	Alpine County Courthouse	99 Water St., Markleeville	10.8	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
53-A1-E	Trinity	Trinity County Courthouse	11 Court St., Weaverville	10.7	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
VERY HIGH Risk Rated Buildings					
19-R1-B	Los Angeles	Eastlake Juvenile Courthouse - North Portion	1601 Eastlake Ave., Los Angeles	9.8	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
49-A1-A	Sonoma	Hall of Justice	600 Administration Dr., Santa Rosa	9.3	This building is County-owned and the court is only 59 percent occupant; and the court's space is planned for replacement by the active New Santa Rosa Criminal Courthouse project—see footnote 2(b) and (d)
33-F1	Riverside	Hemet Courthouse	880 N. State St., Hemet	8.2	The court is 100 percent occupant in this County-owned building, but the court's space is planned for replacement by the active New Mid-County Civil Courthouse project—see footnote 2(b)
45-A7	Shasta	Main Courthouse Annex	1451 Court St., Redding	7.2	This building is County-owned and the court is only 70 percent occupant; and the court's space is planned for replacement by the active New Redding Courthouse project—see footnote 2(b) and (d)
53-A1-A	Trinity	Trinity County Courthouse - 1950's Addition	11 Court St., Weaverville	6.4	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
48-B1-E	Solano	Solano Justice Center	321 Tuolumne St., Vallejo	6.3	This building is County-owned and the court is only 76 percent occupant—see footnote 2(d)
48-A1-E	Solano	Hall of Justice	600 Union Ave., Fairfield	6.1	This building is County-owned and the court is only 73 percent occupant—see footnote 2(d)
23-A1-A	Mendocino	County Courthouse - Addition	100 N. State St., Ukiah	6.0	This building is County-owned and the court is only 68 percent occupant; and the court's space is planned for replacement by the active New Ukiah Courthouse project—see footnote 2(b) and (d)
11-A1	Glenn	Historic Courthouse	526 Sycamore St., Willows	5.7	This state-owned building is planned for renovation/expansion by the active Renovation and Addition to Willows Courthouse project—see footnote 2(b)
19-AF1	Los Angeles	Sylmar Juvenile Courthouse	16350 Filbert St., Sylmar	5.7	This building is County-owned and the court is only 34 percent occupant—see footnote 2(d)



Trial Court Buildings that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

County/ Bldg. ID	County	Building Name	Building Address	Seismic Risk Rating (SRR) ¹	Building Does NOT Meet the Criteria for Renovation Feasibility Study for the Following Reason(s) ²
42-B1	Santa Barbara	Santa Barbara Courthouse - Figueroa Division	118 E. Figueroa St., Santa Barbara	5.2	This state-owned building is planned for replacement by the active New Santa Barbara Criminal Courthouse project—see footnote 2(b)
19-R1-A	Los Angeles	Eastlake Juvenile Courthouse	1601 Eastlake Ave., Los Angeles	5.0	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
19-R1-C	Los Angeles	Eastlake Juvenile Courthouse - 1958 Addition	1601 Eastlake Ave., Los Angeles	5.0	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
50-A2	Stanislaus	Hall of Records	1100 I St., Modesto	4.7	This state-owned building is planned for replacement by the active New Modesto Courthouse project—see footnote 2(b)
19-AR1-E	Los Angeles	West Los Angeles Courthouse	1633 Purdue Ave., Los Angeles	4.4	A disposition plan has been finalized to sell this building, which has been closed since June 14, 2013; otherwise, it meets the criteria
17-A3-E	Lake	Lakeport Courthouse	255 N. Forbes St., Lakeport	4.3	This building is County-owned and the court is only 30 percent occupant; and the court's space is planned for replacement by the active New Lakeport Courthouse project—see footnote 2(b) and (d)
36-L1-A	San Bernardino	Victorville Courthouse	14455 Civic Dr., Victorville	4.3	This building is County-owned and the court is only 64 percent occupant—see footnote 2(d)
19-AE1	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	1040 W. Ave. J, Lancaster	4.1	This building is County-owned and the court is only 69 percent occupant—see footnote 2(d)
19-AV1-B	Los Angeles	Hall of Records - Records Bldg.	320 West Temple St., Los Angeles	3.3	This building is County-owned and the court is only 11 percent occupant—see footnote 2(d)
40-A1-A	San Luis Obispo	San Luis Obispo Government Center	1035 Palm St., San Luis Obispo	3.1	This building is County-owned and the court is only 50 percent occupant—see footnote 2(d)
19-AV1-A	Los Angeles	Hall of Records - Administration Bldg.	320 West Temple St., Los Angeles	3.0	This building is County-owned and the court is only 11 percent occupant—see footnote 2(d)
44-A2	Santa Cruz	County Administration Bldg.	701 Ocean St., Santa Cruz	2.7	This building is County-owned and the court is only 8 percent occupant—see footnote 2(d)
17-A3-B	Lake	Lakeport Courthouse - South Wing Addition	255 N. Forbes St., Lakeport	2.7	This building is County-owned and the court is only 30 percent occupant; and the court's space is planned for replacement by the active New Lakeport Courthouse project—see footnote 2(b) and (d)
29-A1-D	Nevada	Nevada City Courthouse - 1936 Addition	201 Church St., Nevada City	2.7	This building is County-owned and the court is only 65 percent occupant—see footnote 2(d)
38-B1	San Francisco	Hall of Justice	850 Bryant St., San Francisco	2.3	This building is County-owned and the court is only 23 percent occupant—see footnote 2(d)
HIGH Risk Rated Buildings					

Footnotes:

1. Buildings are listed in order of Seismic Risk Rating.

2. For a building to be a candidate for renovation feasibility study, it is proposed that it must meet all criteria as follows: (a) it has a Very High or High seismic risk rating, (b) it is not being replaced by an active courthouse capital project, (c) it is not subject to a Memorandum of Understanding (MOU) designating historic significance, (d) it is owned by the Judicial Council or has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building, and (e) the investment extends its useful life for long-term service to the public.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 3 – Court Facilities Trust Fund (CFTF) Status Update

Summary:

Receive the latest update on the status of the Court Facilities Trust Fund.

Supporting Documentation:

- CFTF Status Update Report

Court Facilities Trust Fund (CFTF) Fund Status

- January 2018 Meeting vs. Current Projections
- 2017-18 and 2018-19 Fund Status



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Court Facilities Trust Fund (CFTF) 2017-18 Fund Status

	January 2018 Meeting (2017-18)	Current Projections (2017-18)	Difference
	A	B	C
Beginning Fund Balance 2017-18	14,794,000	14,794,000	0
Revenues, Transfers and Adjustments	106,467,000	\$107,696,000	1,229,000
Total Resources	\$121,261,000	\$121,399,000	\$1,229,000
Expenditures:			
Routine Maintenance	52,014,000	55,113,000	3,099,000
Utilities	49,110,000	45,188,000	-3,922,000
Rent	11,636,000	12,494,000	858,000
Insurance	2,247,000	1,837,000	-410,000
Total Expenditures	115,007,000	114,632,000	-375,000
2017-18 Projected Ending Fund Balance	\$6,254,000	6,767,000	

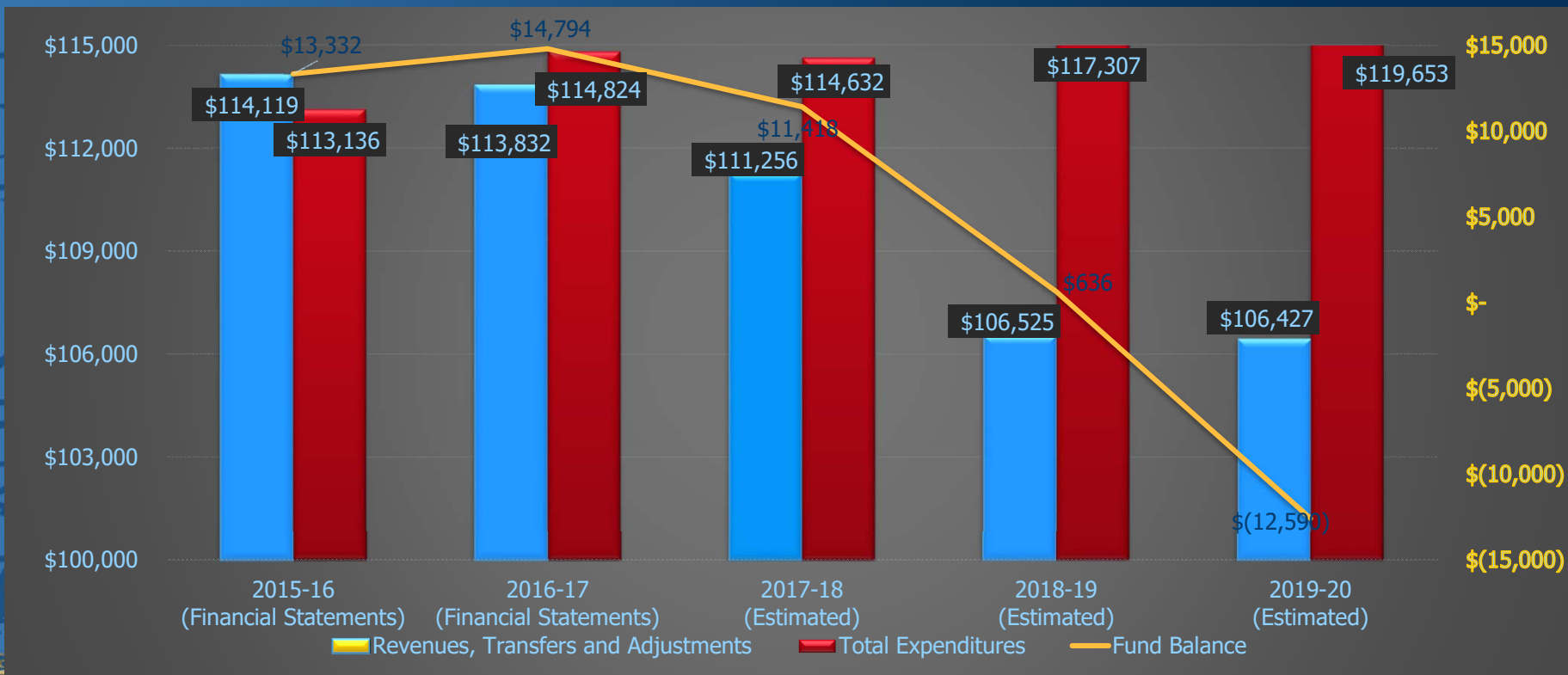


CFTF – Fund Condition Statement FY 2016-17 to FY 2018-19

	2016-17 Financial Statements	2017-18 Current Projection	2018-19 Current Projection	2019-20 Current Projection
	A	B	C	D
Beginning Balance	13,332,000	14,794,000	11,418,000	636,000
Prior Year Adjustments	<u>2,455,000</u>	<u>3,560,000</u>		
Adjusted Beginning Balance	\$15,787,000	\$18,354,000	\$11,418,000	636,000
Total Revenues, Transfers and Adjustments	113,832,000	107,696,000	106,525,000	106,427,000
Total Resources	\$129,618,000	\$126,050,000	\$117,943,000	\$107,063,000
Total Expenditures	<u>114,824,000</u>	<u>114,632,000</u>	<u>117,307,000</u>	<u>119,653,000</u>
Fund Balance	\$14,794,000	\$11,418,000	\$636,000	-\$12,590,000



Court Facilities Trust Fund (CFTF) 2018-19 Fund Status



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 4 – Architectural Revolving Fund (ARF) Project Update

Summary:

Receive the latest update on the status of facility modification projects in the ARF.

Supporting Documentation:

- CFARF Funds Update - Open Projects Report

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-10-018							
FM-0023340	Santa Barbara	Santa Maria Court, Building G	Security - Repair/reconfigure exterior and interior security doors and screening equipment - upgrade needed to correct security deficiencies. Exterior and Interior Security Doors and new security vestibule needed. Includes securing all other doors into the secured building, HVAC, lighting, electrical and fire alarm systems.	\$ 148,744.00	\$ 148,744.00	8/23/2010	In Progress (Construction)
AOC-11-027							
FM-0031644	Santa Barbara	Santa Maria Court	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. The new pavement areas will be a combination of both new asphalt and concrete to meet the proper traffic index required. Approximate area of renovation is 82,300 S.F. which includes general parking as well as a secured parking area with approximately 300 lf of fencing, one automatic gate with card reader and electrical power for the gate as well as lighting and cameras.	\$ 355,968.00	\$ 355,968.00	4/20/2012	Completed (awaiting Invoice)
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874.20	\$ 128,101.87	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1) Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000.00	\$ 400,000.00	5/25/2012	In Work (Construction)
AOC-12-004							
FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handing system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 1,644,765.00	\$ 1,644,765.00	7/20/2012	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646.47	\$ 3,658,902.92	7/20/2012	In Work (Construction)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200.00	\$ 149,092.00	10/26/2012	In Progress (Construction Procurement)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000.00	\$ 450,000.00	7/20/2012	In Work (Construction)
AOC-13-017							
FM-0043878	Alameda	Wiley W. Manuel Courthouse	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator downtime requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 2,531,345.76	\$ 2,768,918.76	3/10/2014	In Work (Construction)
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,270.83	\$ 2,102,212.65	4/11/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,186.63	\$ 726,780.64	1/17/2014	In Work (Construction)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045.00	\$ 244,824.50	7/12/2013	In Work (Construction)
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887.00	\$ 3,138,887.00	4/11/2014	In Progress (Construction Procurement)
FM-0044229	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 493,680.06	\$ 493,680.06	4/11/2014	Completed (awaiting Invoice)
JCC-14-019							

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062.30	\$ 485,063.27	12/15/2014	In Progress (Construction Procurement)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943.40	\$ 65,343.05	4/13/2015	In Progress (Plan Check)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269.18	\$ 98,180.97	4/13/2015	In Progress (Plan Check)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112.20	\$ 1,090,150.84	12/15/2014	In Work (Construction)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,482.60	\$ 592,643.21	12/15/2014	In Progress (Construction Procurement)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052129a	Los Angeles	Foltz Courthouse	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,133,210.30	\$ 1,133,210.30	7/11/2014	In Progress (Construction)
FM-0052243	Los Angeles	Alhambra Courthouse	Energy Efficiency Project -1911_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 190,969.88	\$ 194,681.37	1/16/2015	In Work (Construction)
FM-0053006	Los Angeles	Bellflower	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 520,247.94	\$ 520,247.94	5/22/2015	Completed
FM-0053008	Los Angeles	Compton Courthouse	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 494,133.94	\$ 494,133.94	3/6/2015	In Work (Construction)
FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Building	Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	\$ 75,654.00	\$ 75,654.00	5/22/2015	In Work (Construction)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,270.89	\$ 263,011.89	12/15/2014	In Progress (Construction Procurement)
FM-0044228	Placer	Bill Santucci Justice Center	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,030,000.00	\$ 2,030,000.00	1/16/2015	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052405b	Orange	West Justice Center	Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$ 240,945.86	\$ 1,090,475.86	4/13/2015	Completed
FM-0052980	Los Angeles	Foltz Courthouse	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,034,161.34	\$ 1,034,161.34	3/6/2015	Completed
FM-0052982	Los Angeles	Metropolitan Courthouse	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 599,534.86	\$ 599,534.86	3/6/2015	In Work (Construction)
JCC-15-014							
FM-0019458	Santa Clara	Hall of Justice (West)	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732.00	\$ 56,975.10	4/4/2016	In Progress (Design / Assessment)
FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom as per scope of work. Scope may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596.00	\$ 175,660.00	8/31/2015	Complete
FM-0044229b	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 138,876.42	\$ 138,876.42	8/31/2015	In Work (Construction)

Judicial Council CFARF Funds Update
Open Projects

Trial Court Facility Modification
Meeting Date 4/09/2018

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742.00	\$ -	12/7/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461.00	\$ 190,165.94	5/20/2016	In Progress (Construction Procurement)
FM-0057236	Los Angeles	Downey Courthouse	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 80,456.63	\$ 80,456.63	1/15/2016	Completed
FM-0057347	Fresno	B.F. Sisk Federal Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927.00	\$ 277,559.24	5/20/2016	In Progress (Construction)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922.03	\$ 107,922.03	5/20/2016	In Work (Construction)
FM-0058654	Santa Clara	Historic Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382.00	\$ 73,024.15	5/20/2016	In Work (Construction)
FM-0058655	Contra Costa	Family Law Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333.00	\$ 60,387.24	5/20/2016	In Progress (Design / Assessment)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336.00	\$ 15,392.69	5/20/2016	In Progress (Design / Assessment)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229.00	\$ 153,281.05	5/20/2016	In Work (Construction)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557.00	\$ 19,661.03	5/20/2016	In Progress (Construction)
FM-0058659	Monterey	Marina Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385.00	\$ 35,049.25	5/20/2016	In Progress (Construction Procurement)
FM-0058660	Sacramento	Carol Miller Justice Center Court Facility	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 114,932.50	\$ 165,145.58	5/20/2016	In Work (Construction)
FM-0054329	Kern	Bakersfield Superior Court	COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.	\$ 14,312.40	-	8/31/2015	Completed (Awaiting Invoice)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353.24	\$ -	1/17/2015	In Progress (Plan Check)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083.00	\$ -	4/4/2016	In Progress (Design / Assessment)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539.23	\$ -	7/17/2015	In Progress (Plan Check)
FM-0052970	Los Angeles	Whittier Courthouse	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 641,310.60	\$ 641,310.60	10/23/2015	In Work (Construction)
FM-0052981	Los Angeles	East Los Angeles Courthouse	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 555,770.28	\$ 107,056.26	10/23/2015	In Work (Construction)
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,265.50	\$ 14,499.86	10/23/2015	In Progress (Construction Procurement)


Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305.00	\$ 30,337.75	10/23/2015	In Progress (Design)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846.06	\$ 41,332.00	10/23/2015	In Progress (Plan Review)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864.34	\$ 41,352.23	10/23/2015	In Progress (Construction Procurement)
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,693.83	\$ 685,693.83	10/23/2015	In Work (Construction)
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,971.94	\$ 59,750.99	10/23/2015	In Progress (Plan Review)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105.40	\$ 29,482.27	10/23/2015	In Progress (Design)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,668.62	\$ 42,507.75	10/23/2015	In Progress (Design)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,390.50	\$ 47,379.89	10/23/2015	In Progress (Plan Review)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646.25	\$ 51,753.65	10/23/2015	In Progress (Plan Review)
FM-0056971	Los Angeles	Compton Courthouse	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973.00	\$ -	1/15/2016	In Progress (Design)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057043	Los Angeles	Inglewood Juvenile Court	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 226,431.99	\$ 226,431.99	12/7/2015	In Work (Construction)
FM-0057094	Los Angeles	Santa Monica Courthouse	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 61,690.00	\$ 61,690.00	1/15/2016	In Work (Construction)
FM-0057412	Los Angeles	Santa Monica Courthouse	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe & fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation	\$ 63,816.01	\$ 113,081.83	4/4/2016	In Work (Construction)
FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCx.	\$ 69,834.50	\$ 69,834.50	4/4/2016	In Work (Construction)
FM-0058161	Los Angeles	Metropolitan Courthouse	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 52,714.56	\$ 52,714.56	5/20/2016	In Work (Construction)
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254.00	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 232,999.80	\$ 179,684.39	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900.00	\$ 127,900.00	4/4/2016	Completed (awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735.00	\$ 102,460.52	2/19/2016	In Progress (Construction Procurement)
FM-0057576	San Mateo	Hall of Justice	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375.00	\$ 856,375.00	4/4/2016	In Progress
FM-0057600	Santa Clara	Hall of Justice (East)	Exterior Shell - Install (1) concrete ADA ramp, 70 In ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. Work to include demo of existing ADA ramp and fill with dirt. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602.00	\$ 215,822.00	4/4/2016	In Work (Construction)
FM-0058172	Monterey	Marina Courthouse	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054.00	\$ 229,054.00	5/20/2016	In Work (Construction)
FM-0058627	Butte	Butte County Courthouse	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000.00	\$ 120,000.00	5/20/2016	In Work (Construction)
FM-0052979a	Los Angeles	Burbank Courthouse	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 209,186.37	\$ 209,186.37	7/17/2015	In Work (Construction)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429.30	\$ 1,255.31	5/20/2016	In Progress (Construction Procurement)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010.00	\$ 42,501.78	5/20/2016	In Progress (Construction Procurement)
JCC-16-013							
FM-0060574	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 120,495.62	\$ 114,215.72	5/19/2017	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060576	Kings	Corcoran Court	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 122 Fixtures) - Project Cancelled	\$ 3,586.47	\$ 1,207.88	5/19/2017	Cancelled
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192.21	\$ 67,879.83	5/19/2017	In Progress (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,186.69	\$ 21,086.28	5/19/2017	In Progress (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,321.55	\$ 34,285.42	5/19/2017	In Progress (Construction)
FM-0060584	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 45,794.78	\$ 45,584.92	5/19/2017	In Progress (Construction)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,754.76	\$ 47,597.75	5/19/2017	In Progress (Construction)
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857.34	\$ 119,382.45	5/19/2017	In Progress (Construction)
FM-0060192	Los Angeles	Inglewood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 168,807.57	\$ 168,807.75	3/3/2017	In Progress (Construction Procurement)
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511.17	\$ 21,718.44	5/19/2017	In Progress (Construction)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,920.75	\$ 2,159,505.47	3/3/2017	In Progress (Construction)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,211.91	\$ 418,284.69	5/19/2017	In Progress (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,228.57	\$ 412,169.35	5/19/2017	In Progress (Construction)
FM-0060582	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 8,238.18	\$ 8,142.92	5/19/2017	In Progress (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,365.98	\$ 33,133.37	5/19/2017	In Progress (Construction)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865.04	\$ 72,029.01	5/19/2017	In Progress (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,422.85	\$ 22,840.43	5/19/2017	In Progress (Construction)
FM-0060526	orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,394.68	\$ 48,393.91	5/19/2017	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,769.97	\$ 39,566.53	5/19/2017	In Progress (Construction)
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 47,694.95	\$ 38,563.57	5/19/2017	In Progress (Construction)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251.45	\$ 179,230.16	5/19/2017	In Progress (Construction)
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,215.83	\$ 51,214.77	5/19/2017	In Progress (Construction)
FM-0060503	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 40,766.70	\$ 40,751.53	5/19/2017	In Progress (Construction)

 Shaded region shows an update to the information



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 5 – Deferred Maintenance \$45M List Progress Report

Summary:

Update on the \$45M Deferred Maintenance List projects and their priorities.

Supporting Documentation:

- Deferred Maintenance Projects Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018

Project Management	Judicial Council of California-Facilities Services -Administrative Division
Construction Management	Kitchell Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development Enovity, Vincor, MIK Construction, ABM

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevator, escalators, and wheel chair lifts refurbishment or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	-	\$ -	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	6	\$ 2,459,000	\$ 5,376,217
Awaiting Share Cost Letter	6	\$ 1,813,000	\$ 8,364,897
Construction Phase	12	\$ 5,670,000	\$ 14,708,987
County owned and managed facility. Working with county to initiate the project.	6	\$ 632,000	\$ 632,000
Funded by FM Fund	-	\$ -	\$ -
On Hold	1	\$ 209,000	\$ 209,000
Completed	6	\$ 918,000	\$ 1,662,374
Cancelled	4	\$ 1,910,000	\$ -
Subtotal	41	\$ 13,611,000	\$ 30,953,476
Elevator Projects			
Design Phase	12	\$ 3,998,000	\$ 3,998,000
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	9	\$ 11,106,000	\$ 14,274,087
Construction Phase	3	\$ 11,019,000	\$ 9,810,099
County owned and managed facility. Working with county to initiate the project.	9	\$ 3,193,000	\$ 3,193,000
Funded by FM Fund	2	\$ 275,000	\$ 275,000
On Hold	5	\$ 550,000	\$ -
On Hold	5	\$ 550,000	\$ 550,000
Completed	-	\$ -	\$ -
Cancelled	5	\$ 2,249,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 32,100,186
Grand Total	86	\$ 46,001,000	\$ 63,053,661



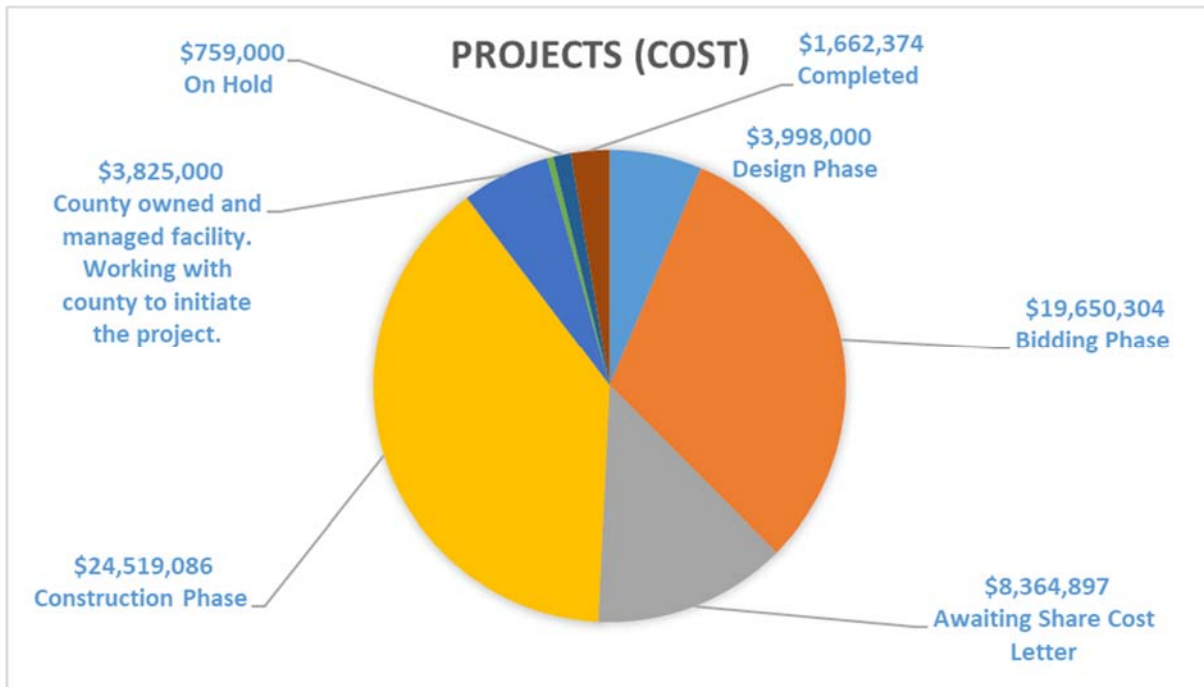
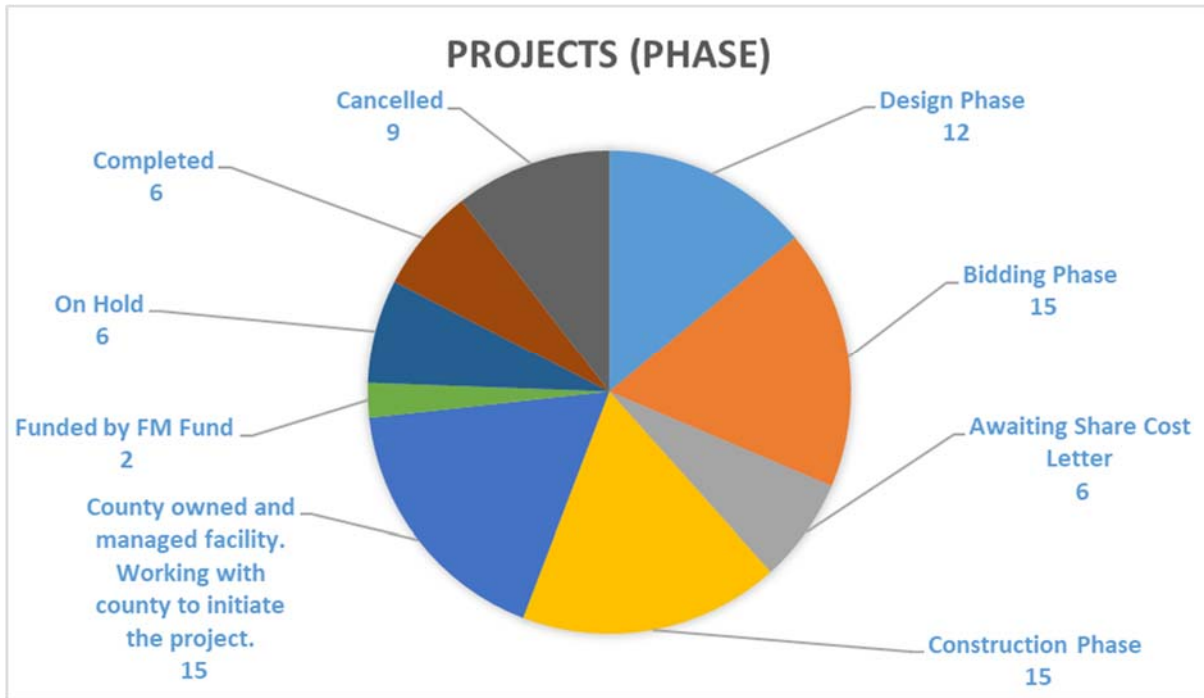
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018





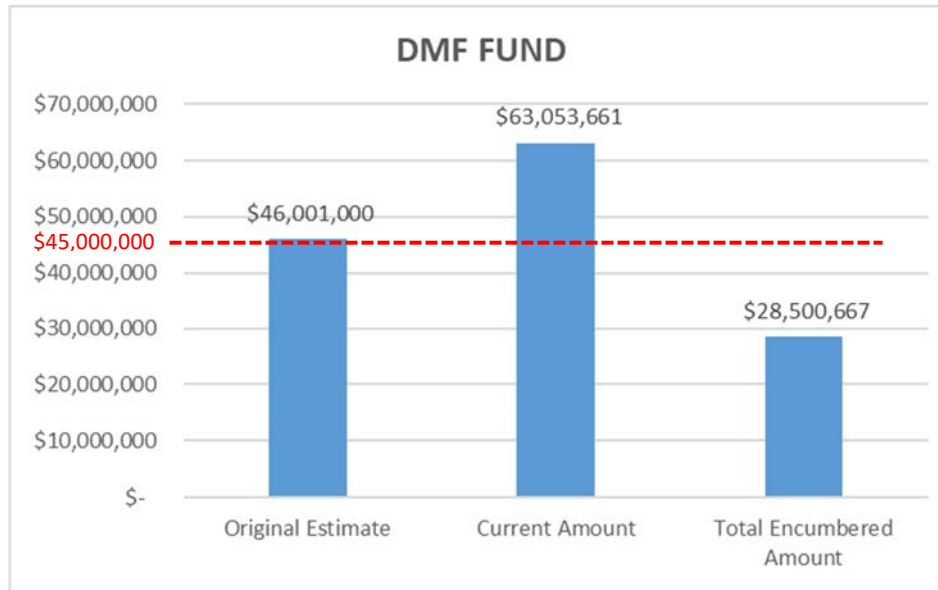
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018



Design Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 234,000
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 892,000
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 634,000
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 485,000
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	\$ 96,000
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 231,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 75,000
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 536,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 88,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 84,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement	\$ 225,000	\$ 225,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

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Bidding Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	\$ 500,000
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 2,000,000
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 1,270,000
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 328,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 777,000
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 1,321,000
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 119,000
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 919,000
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 6,500,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 553,000

Awaiting Share Cost Letter

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ 2,256,890
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 2,377,282
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 1,427,478



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018

Construction Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 14,000
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 3,000,000
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,278,789
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 260,000
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

Funded by FM Fund

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
78	San Diego	North County Regional Center - South	Controls Replacement	\$ 232,000	\$ -
83	Santa Clara	Historic Courthouse	Controls Replacement	\$ 43,000	\$ -

County owned and managed facility. Working with county to initiate the project

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 139,000
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ 6,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
56	Los Angeles	Santa Clarita Courthouse	Lift Replacement	\$ 10,000	\$ 10,000
60	Los Angeles	Hall of Records	Elevator Replacement	\$ 16,000	\$ 16,000
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ 151,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	W.Lift Replacement	\$ 16,000	\$ 16,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 150,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018

On Hold

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
57	Los Angeles	Bellflower Courthouse	W. Lift Replacement	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	W. Lift Replacement	\$ 140,000	\$ 140,000
62	Los Angeles	Van Nuys Courthouse West	Controls Replacement	\$ 205,000	\$ 205,000
76	San Diego	Kearny Mesa Court	D.waiter Replacement	\$ 60,000	\$ 60,000
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 95,000

Completed

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 30,000
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 15,000
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 15,000

Cancelled

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$0
22	Los Angeles	Mental Health Court	Partial Roof Replaceme	\$ 234,000	\$0
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$0
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$0
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$0
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$0
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$0
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$0
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$0



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.5

March 31, 2018

Progress Pictures:



Blythe Courthouse – Superior Court Roof



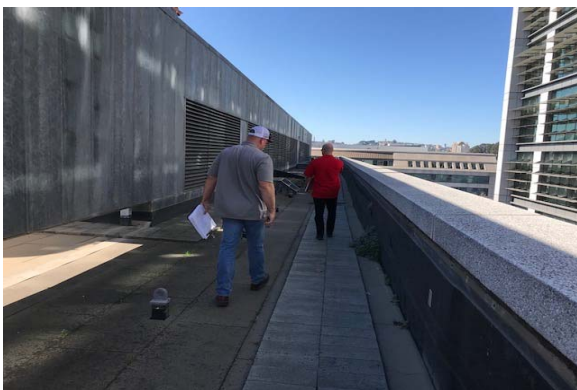
Blythe Courthouse- Superior Court Roof



Chatsworth Courthouse Roof



Chatsworth Courthouse Roof



Civic Center Courthouse



Hayward Hall of Justice



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 6 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved List E – *Court-Funded Facilities Requests* (Facility Modification and Leases).

Lease CFR's:	3
Total CFR's	3

Supporting Documentation:

- List E – *Approved Court-Funded Facilities Requests*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	46-CFR003	Sierra	46-A1	Sierra County Courthouse	FM	Provide sound proofing for judicial officer from County probation staff by installing double door system and provide updated restroom facilities in judicial chambers.	NA	NA	One Year	TCTF	\$ 15,000	Approved	3/6/2018
2	31-CFR008	Placer	31-H1	Hon. Howard G. Gibson Courthouse	FM	Install new door hardware on the interior vestibule doors for the nine courtrooms to allow the use of interview rooms located in the vestibule when the Court is not in session.	NA	NA	One Year	TCTF	\$ 30,000	Approved	3/28/2018
3	15-CFR006	Kern	15-K1	Metro Traffic Facility	Lease	Cost for annual facilities lease, minor maintenance and utilities for Metro Traffic Facility leased in 2008.	Arrow Street Partners, LP	Judicial Council	Five Years	TCTF	\$ 3,622,144	Approved	3/27/2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 7 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	9
Total FM Budget Share:	\$7,921,550

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 03/19/2018

Meeting Date 04/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2254	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	217	Yes	Hold	
3	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	217	Yes	Hold	
4	FM-0061130	San Diego	East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	217	Yes	Hold	
5	FM-0060508	Kern	Delano/North Kern Court	15-D1	2	DMF - Roof - Remove and replace the existing roof system (Approx. 17,000 Square Feet) and associated components with a new 80 mil PVC membrane roof system including all the required work specified. Seal parapet walls and provide 20 years warranty.	\$ 431,996	\$ 348,362	80.64	1/16/2018	76	Yes	Hold	
6	FM-0060535	Alameda	Wiley W. Manuel Courthouse	01-B3	2	DMF - Roof - Replace existing roof system and components (approximately 23,100 SF) with new 80 mil PVC roofing system.	\$ 2,237,357	\$ 1,874,905	83.80	3/5/2018	28	Yes	Hold	
7	FM-0060509	Kern	Bakersfield Juvenile Center	15-C1	2	DMF - Roof - Tear off existing roof system and install new 80 mil PVC.	\$ 1,125,458	\$ 751,356	66.76	3/6/2018	27	Yes	Hold	
8	FM-0060510	Kern	Bakersfield Superior Court	15-A1	2	DMF - Roof - Tear off existing roof system and install new 80 mil PVC.	\$ 2,377,282	\$ 1,485,801	62.50	3/6/2018	27	Yes	Hold	
9	FM-0060518	Orange	North Justice Center	30-C1	2	DMF - Roof - Tear off existing roof system and install new 80 mil PVC.	\$ 2,320,547	\$ 2,095,686	90.31	3/13/2018	20	Yes	Hold	
							\$ 10,440,287	\$ 7,921,550						

*Days Pending, as of April 02, 2018



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 04/09/2018

Discussion Item 8 – Facility Modification Budget Reconciliation Report

Summary:

Informational report on FY 2017-18 budget reconciliation and spending plan, as well as completed and cancelled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 9, 2018

Facility Modifications Completed and Canceled

This fiscal year 785 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 85.35%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	785	\$19,925,955	\$17,006,370	85.35%
Funded FMs Canceled	20	\$664,794	N/A	N/A
Non-Funded FMs Canceled	37	N/A	N/A	N/A

CURRENT YEAR STATUS (FY17-18)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	523	\$1,072,228
Canceled	12	\$66,170
TOTAL COST ADJUSTMENT		\$1,138,398

FY 2017-2018 FM Budget YTD Reconciliation

The first meeting of the year in July 2017 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$100K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$8,694	\$8,694	\$0
Priority 2-6 FMs Allocation	\$28,481	\$28,481	\$0
Energy Efficiency Projects	\$6,475	\$6,475	\$0
DMF Contingency	\$750	\$0	\$750
TOTALS:	\$65,000	\$64,250	\$750



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 9, 2018

Priority 1 FM Allocation	\$7,000
Total approved by Mar 2018	\$5,289
Adjustments to approved Costs	(\$29)
Remaining Encumbered Funds	1,740

FM Less than \$100K Allocation	\$8,000
Total approved by Mar 2018	\$8,069
Adjustments to approved Costs	(\$1,109)
Remaining Encumbered Funds	1,040

Priority 2-6 FM Allocation	\$28,481
Total approved by April 2018	\$28,481
Remaining Funds	-

DMF Contingency	\$750
Contingency used by Mar 2018	-
Remaining Funds	750

FY 2017-2018 FM Budget Spending Plan

FY 2017-2018 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2017 (approved 7/21)	\$33,215
AUG 2017 (approved 8/28)	\$3,180
Energy Efficiency (approved 8/28)	\$4,780
OCT 2017 (approved 10/13)	\$2,769
DEC 2017 (approved 12/4)	\$4,371
Energy Efficiency	\$1,695
JAN 2018 (approved 1/29)	\$8,567
DMF Contingency	\$750
MAR 2018 (approved 3/9)	\$1,118
APR 2018	\$4,555
MAY 2018	\$0
TOTAL	\$65,000