



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

March 9, 2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: March 9, 2018
Time: 12:00 PM - 1:30 PM
Location: Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the January 29, 2018, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-4)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 38 projects for a total of \$1,341,598 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 93 projects for a total of \$627,408 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$707,396.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving two projects for a total cost to the Facility Modification Program funds of \$274,244.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

III. DISCUSSION ITEMS (ITEMS 1–2)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Six CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facility Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee but are on hold for various reasons.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

IV. INFORMATION ONLY ITEMS (ITEMS 1–2) (NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2017–18 monthly budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the January 29, 2018, Trial Court Facility Modification Advisory Committee meeting.

Closed Action Item 1 – Security-Related – Emergency Facility Modification Funding (Closed List A)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends one security-related project for a total of \$2,419 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K (Closed List B)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends two security-related projects for a total of \$4,891 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

VII. CLOSED INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

January 29, 2018
10:00 AM - 1:00 PM

Judicial Council of California – Sacramento Office

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. James L. Stoelker
Hon. Vanessa W. Vallarta
Ms. Nancy Eberhardt
Mr. Jarrod Orr
Ms. Linda Romero Soles
Ms. Jeanine D. Tucker (by phone)

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas

Others Present: The following Judicial Council staff/others were present:
Ms. Maria Atayde-Scholz, Supervisor, Facility Services
Ms. Jennifer Chappelle, Manager, Facilities Services
Mr. Mike Courtney, Director, Facilities Services
Ms. Angela Guzman, Budget Manager, Budget Services
Ms. Danyelle Hinojos, Administrative Specialist, Facility Services
Mr. Mark Johnson, Sustainability Unit Supervisor, Facility Services
Mr. Ken Levy, Attorney, Legal Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Ms. Kristine Metzker, Manager, Facilities Services
Mr. Craig Moen, Supervisor, Facility Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Mr. Andre Navarro, Supervisor, Facility Services
Ms. Donna Newman, Senior Budget Analyst, Budget Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Michael Sun, Senior Budget Analyst, Budget Services
Mr. Randy Swan, Supervisor, Facility Services
Mr. Paul Terry, Supervisor, Facility Services
Mr. Patrick Treanor, Supervisor, Facility Services
Ms. Sadie Varela Administrative Specialist, Facility Services
Mr. John Wordlaw, Chief Administrative Officer, Administrative Division

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on December 4, 2017. (*Motion: Stoelker; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

Action Item 1 –List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 37 projects for a total of \$809,624 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Rockwell)*

Action Item 2 –List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 121 projects for a total of \$1,538,461 to be paid from Facility Modification program funds previously encumbered. (Motion: Rockwell; Second: Romero Soles)*

Action Item 3 –List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved six facility modification projects for a total cost increase to the Facility Modification Program Budget of \$5,793,605. (Motion: Highberger; Second: Stoelker)*

Action Item 4 –List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved six facility modification projects for a total cost to the Facility Modification Program Budget of \$2,330,762. (Motion: Stoelker; Second: Rockwell)*

Action Item 5 –2018 Annual Agenda of the Trial Court Facility Modification Advisory Committee

Summary: Draft of the advisory committee’s 2018 Annual Agenda.

Action: *Draft approved with minor edits for review/approval by the Judicial Council’s Executive and Planning Committee. (Motion: Vallarta; Second: Stoelker)*

Action Item 6 – Trial Court Facility Modifications Report for Quarters 1 and 2 of FY 2017–18

Summary: Draft of the report to the Judicial Council as an Information-Only item.

Action: *Draft approved for submission to the Judicial Council as an Information-Only item. (Motion: Highberger; Second: Romero Soles)*

Action Item 7 – Contingency for the Deferred Maintenance Fund

Summary: Consider establishing a contingency of \$750,000 for the Deferred Maintenance Fund to pay for project change orders. Revert unused funds in May 2018.

Action: *Approved contingency of \$750,000—from the State Court Facilities Construction Fund/ICNA—for the Deferred Maintenance Fund, to pay for Deferred Maintenance project change orders.*

(Motion: Rockwell; Second: Vallarta)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Reviewed and discussed four CFR projects approved by the Facilities Services Director since the last meeting.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Reviewed and discussed projects that have previously been funded by the committee but are on hold for various reasons.

Discussion Item 3 – Baby Diaper Changing Stations Required by Assembly Bill 1127 (Calderon)

Summary: Discussed the requirement for baby diaper changing stations required by AB 1127 in public restrooms for (a) all new construction and (b) all renovations of bathrooms, in which the estimated cost of the new construction or renovation is \$10,000 or more.

Discussion Item 4 – Court Facilities Trust Fund Status Update

Summary: Received the latest update on the status of the Court Facilities Trust Fund.

**OPEN SESSION - INFORMATION ONLY ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2017–18 monthly budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 12:15 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d)) and an education session that was not subject to Cal. Rules of Court, Rule 10.75—was adjourned at 4:00 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	38
Total Potential FM Budget Share of Cost:	\$1,341,598

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 38 projects for a total of \$1,341,598 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
1/10/2017 to 02/19/2018
Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0061534	Los Angeles	El Monte Courthouse	19-O1	1	Elevators -Replace Dampening (1) Resistor in motor of Public elevator #2 due to it being burnt out and has failed. Elevator is stuck on 1st floor with doors closed and is not responding.	\$ 4,200	\$ 4,200	Complete	100
2	FM-0061539	Los Angeles	West Parking Structure	19-F3	1	Grounds & Parking Lot - Car fire on 3rd level of parking structure, and Fire Department on site. Remediation contractor extracted 1,200 gallons of contaminated water with fuel, cleaned 100'x 200' affected area in the public parking structure, and (32) 32 gal containers of contaminated water have been removed from site. Replaced (1) 90 degree 4 inch cast iron drain, (1) Sprinkler head, (26) damaged light fixtures lamps, and ballast.	\$ 7,000	\$ 7,000	In Work	100
3	FM-0061580	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) circuit board and (1) differential switch on Chiller #2 which was cause the chiller to fail. This has affected the comfort cooling to both Van Nuys West and Van Nuys East.	\$ 10,800	\$ 10,800	In Work	100
4	FM-0061648	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- All 4 toilets are clogged and overflowing. Snaked 50 ft. of backed up drain line to clear stoppage. Erected (1) 10 x40 x12h, containment, extracted 60 gallons of water from the floor, and conducted environmental sampling from the area. All work performed in known ACM environment.	\$ 18,238	\$ 15,528	Complete	85.14
5	FM-0061670	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Replace (1) 1" Gate Valve behind the wall that is leaking. Erected (1) Containment (7 ft. x 10 ft. x 8 ft.), (1) dehumidifier and (2) Decons. Remediation contractor has removed (12) 1 ft. X 1 ft. VCT floor tiles and replaced with (12) 1 ft. X 1 ft. in the Sheriff's locker room.	\$ 25,000	\$ 25,000	In Work	100
6	FM-0061677	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Landscaping sprinkler malfunctioned allowing water to flood into Basement Room B-5 affecting (6'x10') Concrete Wall. Erect (1) containment 10'x10'x8', (2) 2 stage Decon Chambers, (1) Dehumidifier, (1) HEPA AFD. Removed (31) 1'x1' VCT floor tiles and mastic and replaced (31) 1'x1' VCT Floor Tiles, removed and replaced (12) linear feet 4" cove base. Work performed under ACM conditions.	\$ 13,681	\$ 13,681	Complete	100
7	FM-0061678	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevator - Replace (1) 3amp fuse to the power supply for custody elevator #7. Elevator has failed and disrupting court operations.	\$ 2,001	\$ 1,610	In Work	80.48
8	FM-0061720	Los Angeles	Compton Courthouse	19-AG1	1	Ceiling leak in Dept. 260 courtroom that is coming from roof. Erected (1) 10x10x9H containment, (1) 24x9x13H containment, extracted 30 gallons of water, installed (22) 12x12 ceiling tiles, and (4) 24x24 inch ceiling (all work performed in a know ACM environment). Patched several cracks and holes on roof that was identified as source of leak.	\$ 25,397	\$ 16,795	Complete	66.13
9	FM-0061721	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Replaced (2) 1'x1' ceiling tiles. Wet patched affected roof area, set up (1) 4'x5'x8' Containment, (1) Decon Chamber; (1) HEPA, dry out approx. 40sqft category 2 water. Rain water penetrated into the 1st floor.	\$ 5,100	\$ 3,585	In Work	70.29



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
1/10/2017 to 02/19/2018
Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
10	FM-0061722	Los Angeles	Pomona Courthouse South	19-W1	1	Interior finishes - Rain leaked from roof into 7th floor public hallway in front of jury assembly room. Nine (9) 1' x 1' ceiling tiles are wet in area known to contain ACM. Water drops are being captured in buckets. Plumbing repair will take place under a supplemental P2.	\$ 14,500	\$ 13,215	In Work	91.14
11	FM-0061725	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Rain water from roof has infiltrated rooftop AHU room and leaked down into Dept. 7 courtroom Affecting (4) 2'x2' ceiling tiles; 6'x6' carpet saturated.	\$ 5,000	\$ 3,886	In Work	77.72
12	FM-0061726	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof drain seal was deteriorated and leaked down into Dept. 7 courtroom. Affecting (4) 2'x2' ceiling tiles; 6'x6' carpet saturated. Erected (1) containment 8x 8x12, HEPA Vac, dry out approx. 40sqft category 2 water. Sealed (1) roof drain that caused the leak.	\$ 5,500	\$ 4,677	In Work	85.03
13	FM-0061738	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replaced failing roof mastic around (1) roof drain, replaced (4) 1'x1' Ceiling Tiles, set -up containment, performed environmental cleaning . Rain water penetrated down to the 1st floor.	\$ 9,211	\$ 9,211	Complete	100
14	FM-0061739	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (2) pro-press 90 elbows, (1) pro-press coupling, and 2ft of copper piping. All related work conducted in a know ACM environment. (1) 20x20 containment, (1) 2x2 critical barrier, drying equipment, extracted 30 gallons of water from basement 2" domestic water supply line leak.	\$ 21,431	\$ 14,172	In Work	66.13
15	FM-0061742	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) Fan Shaft (refurbished), (2) Pulleys, (2) Bushings, (2) Bearings, (3) belts & (14) Air Filters due to broken shaft on Air Handler #1. Broken shaft affecting temperature in Main cafeteria, 1st flr.	\$ 18,956	\$ 13,040	In Work	68.79
16	FM-0061746	Los Angeles	Compton Courthouse	19-AG1	1	Roof Request - Roof leaking rain water into 12th Floor Dept. Q Courtroom affecting. Patched 40 square feet of the deteriorated roof within the affected area, erected (1) 10x20x11h containment, extracted 40 gallons of water, and conducted environmental testing in affected areas. All work performed in a know ACM environment	\$ 14,500	\$ 9,589	In Work	66.13
17	FM-0061748	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Cleanup 75 gallons of waste water from a clogged toilet in the 2nd floor office area. Remove 12 damaged ceiling tiles on the floor below. Test the area for contaminates. Remove 200 feet of damaged carpet tiles. Remove 170 linear feet of molding. Drill (35) holes in the area where the molding was removed. Remove 340 linear feet of wet sheetrock. Setup dehumidifiers and fans to dry out the walls and floors – Clogged toilet overflowed over the weekend.	\$ 35,923	\$ 35,923	In Work	100
18	FM-0061749	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Section of fire main has failed due to rusting that has created leakage - Drain system - Install approx. 5 feet of new 6" pipe - Recharge fire system and test for leaks - Return system to normal operation	\$ 45,172	\$ 45,172	In Work	100



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Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
19	FM-0061754	Los Angeles	Compton Courthouse	19-AG1	1	HVAC- Boiler leaking water onto floor on 13th floor, water leaked down to secure hallway on 12th floor. Erected (1) 6'x12'x11'h, extracted 6 gallons of water from affected area. Replaced (16) 1'x1' Ceiling Tiles; disinfected a 468 Sq. Ft. hard surface area. Replaced (1) Failed Flow switch and (1) circuit board on boiler #1 (all work performed in a known ACM environment).	\$ 22,508	\$ 22,508	In Work	100
20	FM-0061762	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced power supply and wiring for Elevator #4A. Public Elevator 4A not responding, stuck on unknown floor with no entrapments. The power supply that was installed was an upgraded version and came with all new wiring harnesses. When installing the new power supply vendor had to remove all the old wiring and install all new wiring from the new power supply to the controller.	\$ 7,850	\$ 6,077	In Work	77.42
21	FM-0061764	San Diego	County Courthouse	37-A1	1	Plumbing - Set up 3 containments in basement and abate suspected ACM materials; environmental testing. Condensate line insulation is thought to contain ACM and was left undisturbed until abatement and environmental clearance was issued. A failed steam trap caused water to go inside of a low pressure steam condensate line causing the line to go into thermal shock, resulting in violent shaking of pipes. Steam boiler was secured, valves opened to relieve pressure and the steam line was controlled.	\$ 9,864	\$ 7,637	In Work	77.42
22	FM-0061766	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sink in 4th floor janitor closet overflowed approximately 100 gallons of water. Water flowed into Department S, wetting a 16' x 16' area of 2' x 2' carpet tiles. Water penetrated to 3rd floor Public Defender office room 330, through 2' x 4' light fixtures affecting 10 SF area of VCT tiles and penetrated to room 325 through 2' x 4' light fixtures. Plumbers discovered a 4-inch drain riser had a restriction due to an in-custody shirt and plastic bag causing janitorial sink to overflow with CAT2 water. All work performed under ACM conditions.	\$ 40,573	\$ 40,573	In Work	100
23	FM-0061771	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes-Replace One (1) 1' x 1' ceiling tile fell to ground in 5th floor secure hallway in known ACM environment. Set up (1) 4'x5'x8' Containment; (1) Decon Chamber; (1) HEPA AFD. Apply Detergent, Disinfectant, Rinse 164 Sq. Ft. x 3 Hard Surfaces.	\$ 8,357	\$ 8,357	In Work	100
24	FM-0061772	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	1	County Managed-Replace (2) door locks and (1) door due to vandal's destroying locks and door. Replace due to securing vacant county managed building.	\$ 6,620	\$ 2,692	In Work	40.66
25	FM-0061780	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes-Replace One (1) 1' x 1' ceiling tile fell. Erected (1) containment 6x 6x7 in the secure hallway, area is known ACM environment. Install (1) 4'x6'x8' Containment; (1) Decon Chamber; (1) HEPA AFD. Ceiling tile fell due to seismic activity.	\$ 8,828	\$ 7,506	In Work	85.03



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
26	FM-0061781	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 8 linear feet of 2-1/2" Cast Iron pipe, (1) cast iron elbow (3) No-Hub couplings. Erected (1) critical barrier. Cast Iron drain line is cracked causing category 3 water to spill. - Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed 250 Sq. Ft x 3. Sanitized Water Heater	\$ 9,644	\$ 8,200	In Work	85.03
27	FM-0061783	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Install (12) Emergency Exit releases on Emergency Exits 4 on each floor. Emergency Exits are currently locked and not accessible in emergency not compliant with Fire Code. This project to be reimbursed, in full by County. County acknowledgement received and filed.	\$ 94,000	\$ 94,000	In Work	100
28	FM-0061794	Napa	Historic Courthouse	28-B1	1	Interior Finishes - Remediate lead and mold at 1977 Addition section (approx. 4500 sq.ft.); wet wipe all horizontal surfaces; hepa vacuum all flooring areas - Ongoing environmental testing due to the reconstruction project at the Historic section (earthquake) test results showed elevated levels of lead and mold requiring remediation.	\$ 91,633	\$ 91,633	In Work	100
29	FM-0061797	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/ Water leak in the 3rd floor room 316A coming from ceiling. Replaced 30' section of 4" cast iron pipe, 30' section of 2" pipe, (1) 4" combe, (1) 4x2 combe, (1) 4x2 Wye, (1) 4 inch medium sweep, (1) 4 inch 1/8 bend, (2) 2 inch 1/8 bend, (1) 2 inch medium sweep, (2) 2 inch Combe, (2) 2 inch santee, (2) 2 inch P-trap, (2) 2x1 No-hub couplings, (4) 2 inch No-hub couplings, (30) 2 inch Heavy duty no-hub couplings, (15) 4 inch Heavy duty no-hub coupling. Erected a 35x30X12h containment, extracted 15 gallons of water (all work performed in known ACM environment)	\$ 41,354	\$ 27,347	In Work	66.13
30	FM-0061799	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Clear 75ft of 4" backed up sewage main line on 6th flr Men's & Women's public RR's. Remediate cat/3 water loss in Men's, Women's RR & 5th flr Dept. 47, rm 507; replace (2) ceiling tiles, (12) plastic light lenses & 2'x2' carpet tiles. Set-up (2) barrier containments, perform environmental testing & remediation services.	\$ 32,044	\$ 31,166	In Work	97.26
31	FM-0061813	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replaced (1) angle stop and 1ft. section of 1/2" copper domestic water line. Catastrophic flood occurred on the 4th floor and leaked to the basement. SCAQMD Procedure 5 remediation will be performed on floors 3 to basement. The entire east side of the building from 3rd floor down is under containment. Court closed for 3 weeks, Judicial Council had to get temp cooling for 3 floors so court could re-open.	\$ 700,000	\$ 700,000	In Work	100
32	FM-0061814	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - 2nd floor Clerk's Office ceiling leaking water due to 2" CI Floor drain from 3rd Floor Air Handler Room 325A, PRV water overflow in air handler room into floor drain.	\$ 2,500	\$ 2,500	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Emergency and Priority 1 (List A)
1/10/2017 to 02/19/2018
Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
33	FM-0061817	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replaced a 5 ft. section on 1" copper domestic water line. Copper line was leaking and there was no isolation valve, so the building was drained.	\$ 2,500	\$ 2,085	In Work	83.41
34	FM-0061823	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Replaced (1) flush valve in a restroom. Flush valve leaking water in women's restroom 1st stall on the 3rd floor public defender's office 2nd Floor Probation, (1) 5'x8'x8' containment, (1) Decon Chamber, (1) HEPA AFD, (1) Water Diverter, Replace (3) 2'x2' ceiling tiles, sanitize 55 Linear Ft. T-Bars, sanitize (30) Cubicle Partitions. Work performed under ACM conditions. All cost will be reimbursed by the County, due the bathroom being in county space.	\$ 2,500	\$ 2,500	In Work	100
35	FM-0061826	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced (1) 60 horsepower motor model DM19, (5) B-158 Belts and (1) 8-3/4 inch diameter pulley/bushing. Existing motor failed and bushing seized causing no air to the courthouse space.	\$ 12,995	\$ 12,995	In Work	100
36	FM-0061832	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- The Probation Office had a leaking flush valve in their restroom. The water leaked down to Court common space. The County replaced a defective flush valve. The Judicial Council set up critical barriers in affected areas of Mailroom and Probation office; set up (2) Decon Chambers, (2) Dehumidifiers, (2) HEPA and performed environmental cleaning. All cost will be reimbursed by the County, due the bathroom being in county space.	\$ 10,937	\$ 10,937	In Work	100
37	FM-0061833	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - PLUMBING- Emergency repairs to boilers #1 and #2. The firebox in both Boilers #1 and #2 suffered catastrophic failure, as well as some of the tubes in boiler #2. The fireboxes and burners had to be manufactured and installed on both boilers. A temporary portable boiler had to be brought in and piped into the system to provide hot water during the repairs.	\$ 13,300	\$ 13,300	In Work	100
38	FM-0061835	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Category 3 water backed up in 2nd floor lock up sheriff restroom toilet to 2nd floor Janitor's closet mop sink onto floor approximately 150 gallons. Water leaked down to 1st floor Snack Bar affecting (20) 2'x2' ceiling tiles and residual water leaked into secured employee hallway, basement audit compliance room (12 ceiling tiles), basement public defender's storage (200 square feet of floor space) room floor. Category 3 water remediation containment team dispatched, plumbers cleared affected line. Clearance testing conducted for re-occupancy.	\$ 2,500	\$ 2,500	In Work	100
							\$ 1,402,117	\$ 1,341,598		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	93
Total Potential FM Budget Share of Cost:	\$627,408

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 93 projects for a total of \$627,408 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification
FM's Less Than \$100K (List B)
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0060980	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators - Install anti-spin cable through shackle on elevator 3. Elevator ropes and sheaves properly guarded on elevators 1 & 2. Clean seismic wire, test seismic derailment wire, Replace missing main hoist tag on Public elevator 1	\$ 21,260	\$ 16,906	Complete	79.52
2	FM-0061334	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - install 10 missing door gibs, at the bottom of horizontal sliding door panels. To eliminate door panels in /out swing.	\$ 16,394	\$ 12,868	Complete	78.49
3	FM-0061398	San Diego	North County Regional Center - Annex	37-F3	2	HVAC - Isolate and remove failed Boiler, install one natural gas Raypak Model H8-992C High Delta Boiler, Cal code controls, cast iron heads and cold water start valve and new flue piping. Boiler has failed and is no longer supported for service by vendor/manufacturer.	\$ 23,491	\$ 23,491	Complete	100.00
4	FM-0061434	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Replace twelve (12) mounted jury box chairs in Department A. Rubber edge around wood base has delaminated exposing metal fasteners presenting a safety hazard.	\$ 12,048	\$ 7,967	Complete	66.13
5	FM-0061495	Tulare	Tulare Division	54-B1	2	Grounds - Remove approximately 280 sf of uneven sidewalk and pour new sidewalk concrete, remove seven large sidewalk trees and fill in wells with concrete, grind sidewalk at approximately eight locations and perform approximately 30 lf of dry crack repair - Uneven sidewalk areas are a safety hazard and were directed to be repaired by written notice from the City of Tulare. Permits to be obtained through City of Tulare.	\$ 32,444	\$ 22,711	Awaiting Approval	70.00
6	FM-0061507	Monterey	Salinas Courthouse- North Wing	27-A1	2	Electrical - Sub-standard Emergency lighting in court rooms. Current emergency lighting time delay at time of power failure creates a security concern for court staff. To resolve this a dedicated lighting circuits will be run to each floor and adjacent courtrooms from existing electrical panels. Install battery backup emergency lighting fixtures one per court room. In the event of a power failure the battery backup fixtures will provided lighting until generator supported lighting comes on. Electrical circuits will be installed by contractor (Central Electric) . New lighting fixture will be installed by Enovity engineers.	\$ 37,052	\$ 37,052	In Work	100.00
7	FM-0061547	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists- Install new pick up roller on elevator #7, Install new top floor hoist-way key switch on elevator #10, this work identified during compliance check to ensure operation under earthquake or other emergency conditions.	\$ 12,787	\$ 9,868	In Work	77.17
8	FM-0061575	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing-Replace check #1 and check #2 on backflow preventer and rebuild relief. Backflow failed Preventive Maintenance.	\$ 926	\$ 800	Complete	86.43
9	FM-0061578	Alameda	Hayward Hall of Justice	01-D1	2	Grounds and Parking - Safety Issue - Replace 100 sq. ft. of failed broken and heaved asphalt before winter rains exacerbates. Crumbling was located at the sally port bus exit ramp. Used for bus exit as well as a walk ramp to the vans.	\$ 9,914	\$ 9,914	In Work	100.00
10	FM-0061598	Shasta	Main Courthouse	45-A1	2	HVAC - AC Unit is Icing up Coils and leaking from them. Unit was repaired and reinstalled	\$ 2,709	\$ 2,709	In Work	100.00
11	FM-0061657	Shasta	Courthouse Annex	45-A7	2	Plumbing - During the annual inspection by BSCC, there was not enough water flow to the combi units, Hot and Cold Valves in Holding Cells were changed to Metered Valves to provide with adequate water flow.	\$ 3,386	\$ 3,386	Complete	100.00



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12	FM-0061694	Los Angeles	Torrance Courthouse	19-C1	2	HVAC-Replace one (1) volume control damper in 5th floor judge's chamber. Existing damper does not work, and there is no air flow. Work is being completed above ceiling tiles, and the area will be inspected for ACM prior to commencement of work. If ACM is detected, containment and remediation will be required.	\$ 7,959	\$ 6,776	In Work	85.14
13	FM-0061729	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Plumbing - Replace failed diaphragms on Backflow Preventer 01. Main backflow failed annual testing.	\$ 2,408	\$ 2,303	Complete	95.64
14	FM-0061730	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (1) 1" ball valve, (1) 1" P.P coupling, & 5LF of 1" Type L CP in men's staff RR in office 100. Building must be drained to perform work and refilled subsequently. Existing valve does not function and water cannot be isolated. Work to be performed in known ACM environment.	\$ 10,222	\$ 9,664	In Work	94.54
15	FM-0061731	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replace ropes on Passenger Elevator #3. Ropes have stretched allowing elevator car to stop below the threshold of the car door creating a trip hazard, or entrapments.	\$ 13,045	\$ 10,881	In Work	83.41
16	FM-0061734	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, escalators, & hoists-Replace hoist motor bearings for elevator #1. Bearings are worn and will damage the motor if not replaced.	\$ 17,966	\$ 10,442	In Work	58.12
17	FM-0061735	Los Angeles	East Los Angeles Courthouse	19-V1	2	Replaced cracked/leaking 2 1/2" Cast Iron drain line, 20 LF of 2 2/2" CI piping, two (2) 2 1/2" No-Hub couplings, and (2) 2 1/2" tippers. Erected (1) containments in Dept. 6 Chambers, 6x 6x8. Cast Iron drain line is cracked causing category 3 water to spill.	\$ 5,365	\$ 4,170	Complete	77.72
18	FM-0061736	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds - Remove and replace approximately 250 Sq. Ft. of concrete in front Exit Door. The concrete pad (7x7) was cracked and not level, which was causing water to enter a building exit door creating a slip and tripping hazard.	\$ 4,160	\$ 3,233	In Work	77.72
19	FM-0061744	San Mateo	Hall of Justice	41-A1	2	Holding area - Remediate arraignment viewing window noise; relocate existing glass panels (4) to each side of opening; install new glass panel (1) at center; re-route microphone wire through frame; secure joints w/caulk - Court operations are being disrupted due to in-custody noise causing complaints from Council. Complaints filed by defense attorney to Court management.	\$ 8,102	\$ 8,102	Awaiting Approval	100.00
20	FM-0061747	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - remove (1) failed VFD and replace with (1) new VFD - VFD powers the pump to heating hot water pump (HHWP-2)	\$ 5,363	\$ 5,363	In Work	100.00
21	FM-0061750	Los Angeles	Whittier Courthouse	19-AO1	2	Elevator- Replace (1) defective door interlock on 3rd Floor Hallway Door of Public Elevator #2. Door interlock failed and will not allow elevator door to close	\$ 2,112	\$ 1,825	In Work	86.43
22	FM-0061751	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed (2) Tachometers for Elevator #6 & #7. Tachometers need to be replaced to ensure proper leveling of elevator cars	\$ 6,609	\$ 6,609	In Work	100.00
23	FM-0061755	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Restore off-line elevator #1 to proper working condition. While on the 1st floor elevator #1 doors stay open an extended period of time; upon arriving at the 2nd floor the elevator will travel back down to the 1st floor without any buttons being pressed	\$ 3,973	\$ 3,303	In Work	83.13
24	FM-0061756	Los Angeles	Downey Courthouse	19-AM1	2	Interior Finishes - Replace (1) 35"x41"x3/4" glass 4th Floor Interview Room, (2) 7-1/4"x7-1/4"x3/4" glass Basement Lock-up Cell C & Cell J. Glass is cracked and broken by in-custodies and must be replaced as a safety issue.	\$ 2,341	\$ 1,959	In Work	83.70



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25	FM-0061757	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace missing brackets and hardware for hand rails on cooling towers 1 and 2. Missing components are creating a safety hazard, since the hand rails are not secure.	\$ 2,872	\$ 2,407	In Work	83.80
26	FM-0061758	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes - Remove and replace approximately 36 Sq. Ft. Floor tiles from (2) employee restrooms; hand scrape floors; install tiles and grout all joints. Set up Critical Barriers & Decon Chamber at Restroom Entrances; Existing tiles on the restroom floor are breaking and lifting off completely causing a hazard.	\$ 8,618	\$ 8,618	In Work	100.00
27	FM-0061760	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace two failed refrigerant leak detectors- Detectors are at end of life and are a safety issue	\$ 5,258	\$ 5,258	In Work	100.00
28	FM-0061761	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace two failed refrigerant leak detectors- Detectors are at end of life and are a safety issue	\$ 5,015	\$ 5,015	In Work	100.00
29	FM-0061767	Shasta	Courthouse Annex	45-A7	2	Windings on Air Handler #1 Supply Fan motor are damaged. Motor had been single-phasing due to short in conductor.	\$ 5,710	\$ 3,980	In Work	69.71
30	FM-0061769	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC-Replace three (3) outdoor/exterior rated canvas connectors for exhaust fans (one each for exhaust fans 1, 2, & 3) and three (3) sheet metal covers. Seal new connectors. Existing connectors have failed and are leaking.	\$ 7,101	\$ 6,372	In Work	89.74
31	FM-0061770	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Exterior Shell - Replacing three failing rusted pop riveted iron doors with (3) 58" x 80" gates, including Von Duprin panic bars. Existing gates are locked and have been damaged in the past. Current iron gates are locked with a pad lock in parking structure and is also creating an egress safety issue.	\$ 9,955	\$ 5,786	In Work	58.12
32	FM-0061773	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Replace two (2) 31 1/2" x 28 1/2" tempered glass windows and three (3) 28 1/2" x 28 1/2" tempered glass windows. Windows have been shattered by a BB gun after hours and are boarded up.	\$ 2,449	\$ 1,909	In Work	77.94
33	FM-0061775	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace four (4) panels of 1/4" Bronze Tempered Glass with anti-graffiti film: one (1) 46" x 44", one (1) 46" x 35", and two (2) 25" x 68". Replace three (3) pieces bronze frame glass door stops. Glass vandalized by foreign object. Glass chipped and graffiti film damaged.	\$ 5,197	\$ 3,437	In Work	66.13
34	FM-0061776	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) draft motor assembly for boiler #4. Draft motor has failed and boiler will not function.	\$ 6,580	\$ 4,351	In Work	66.13
35	FM-0061777	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Adding three red lights for incustody transport to existing employee hallway areas with 3 and 4 way switching to be installed to each light.	\$ 6,532	\$ 6,532	In Work	100.00
36	FM-0061778	Butte	North Butte County Courthouse	04-F1	2	Electrical - Upgrade two CFL fixtures over public lobby stairway to higher lumen LED fixtures. There was not adequate lighting for the stair tread delineation.	\$ 4,144	\$ 4,144	In Work	100.00
37	FM-0061779	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes-Install one (1) pair of panic push bars on main lobby doors. Doors do not have panic push bar, which creates a safety hazard in the event of an emergency exiting the building.	\$ 7,668	\$ 6,529	In Work	85.14
38	FM-0061782	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace one (1) re-heat coil and associated piping and sheet metal. Existing coil is leaking and can cause damage to the adjacent area.	\$ 5,515	\$ 4,622	In Work	83.80



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39	FM-0061784	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes-Replace one (1) 2' x 7' ADA stall partition and re-hang existing door. Door is off due to broken partition.	\$ 2,838	\$ 2,116	In Work	74.56
40	FM-0061786	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace worn out and end of life and failed motor and fan shaft bearings on AHU #3 – AHU inoperable	\$ 11,809	\$ 9,376	In Work	79.40
41	FM-0061787	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace worn out and end of life and failed and leaking ceiling duct mounted hot water reheat coil and the leak is flooding the hallway.	\$ 4,053	\$ 3,579	In Work	88.30
42	FM-0061791	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace (1) 1" insulated clear laminated glass over solar cool blue reflective glass 55"x61" Sky Light installed onto existing frame and waterproofed. Existing Sky Light is cracked and poses possible safety and leak issues.	\$ 7,925	\$ 5,826	In Work	73.51
43	FM-0061792	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) 91-1/2" x 41-1/2" x 5/8" overall laminated / annealed Safety Glass into the existing frame. The existing glass panel has several cracks from the base extending upwards creating a potential safety hazard.	\$ 5,398	\$ 5,398	In Work	100.00
44	FM-0061795	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace two (2) bearings, one (1) bushing, and two (2) pulleys on cooling tower #1. Bearings, bushing, and pulleys have failed due to excessive wear.	\$ 5,424	\$ 4,044	In Work	74.56
45	FM-0061800	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking lot - Grind down approximately 50LF of concrete walkway, patch and seal joints due to trip hazard & staff trip/fall incident. Sections of the concrete walkway have risen higher than the adjacent area & are uneven, causing a tripping hazard. Incidents reports were filed with the County.	\$ 4,964	\$ 4,828	Awaiting Approval	97.26
46	FM-0061801	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior finishes - Replace (2) 6'x6' recessed/fixd grill floor mats at both main entrances due to reported trip incidents. Floor mats are severely worn and lifting due to wear/tear and causing trip hazard.	\$ 6,949	\$ 6,570	In Work	94.54
47	FM-0061802	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Exterior Shell - Jury Assembly exterior doors - Remove and replace three pair of glass doors thresholds with offset thresholds. During recent rains water seeped under doors/thresholds due to poor seal and not enough slope, soaking the carpet flooring 2 to 3 feet into the room at all three door locations. It is vital that this is repaired as soon as possible to avoid permanent damage to carpet. Work includes installation of 3ea 72x7x1/2 offset threshold and 6ea door sweeps w/ rain drips.	\$ 7,900	\$ 7,900	In Work	100.00
48	FM-0061803	San Mateo	Central Branch	41-B1	2	Fire Protection - Replace (4) sets of failing beam detectors in 3 courtrooms and 1 in public corridor with updated devices. Current devices have failed causing false alarms	\$ 8,870	\$ 8,870	In Work	100.00
49	FM-0061805	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace safety nut cage assembly. Wheelchair Lift #1 failed; would not go to the next level. Wheelchair lift failed Level III PM testing SWO 2741532	\$ 4,601	\$ 3,115	Complete	67.71
50	FM-0061807	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - replace (1) failed condenser water pump (CWP-2) - remove old and replace with new 15hp motor and coupler. Motor has to be laser aligned because of space restrictions. Equipment transfer will require portable rigging devices due to space restrictions and the hoisting requirement.	\$ 6,460	\$ 6,460	In Work	100.00
51	FM-0061808	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace window pane deliberately broken by in-custody	\$ 8,604	\$ 8,604	In Work	100.00



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52	FM-0061812	San Francisco	Hall of Justice	38-B1	2	HVAC - Correct failed Joy Fan: Disconnect/remove fan housing, motor, blades and dispose; Install new 50 HP inverter motor, new fixed pitch-blade assembly, new 50hp VFD with bypass in NEMA 1 enclosure, new conduit for line voltage wiring for VFD; Connect all associated power/control wiring to BMS system including associated programming - Joy Fan failure causing NO HVAC for Courtrooms (six): City/County SF has requested JCC assistance to expedite corrections due to contract issues causing delays.	\$ 63,967	\$ 14,879	In Work	23.26
53	FM-0061815	Placer	Bill Santucci Justice Center	31-H1	2	COUNTY-MANAGED -GROUNDS- Repaint all Fire Lanes and Fire Hydrant. This was written as a non-compliance notice during the annual inspection by the County Fire Marshal.	\$ 6,450	\$ 3,225	In Work	50.00
54	FM-0061818	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Asbestos Testing - Sample & Report - two samples per courtroom at Jury box area, one sample at each level of Jury Box. Provide ACM Report	\$ 3,672	\$ 3,672	In Work	100.00
55	FM-0061819	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes- Replace monokote fire proofing in stairwell in two locations (13th and 14th floor stairwells). Fire proofing is missing in two areas and was noted in the most recent SFM inspection (correction notice items #301 and #304). Area will be tested for ACM and all work will be performed in a know ACM environment.	\$ 14,229	\$ 9,410	In Work	66.13
56	FM-0061820	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #3 - Remove and replace failed 100 hp ABB VFD for Air Handler #3 on the roof of the Southwest Justice Center. The VFD has failed and is obsolete with parts no longer available. The fan, the VFD supports, is currently running in bypass at 100% and without any control of fan speed; wasting energy, increasing wear and tear on unit, and producing disruptive noise. Work includes labor and testing upon completion.	\$ 16,600	\$ 12,420	In Work	74.82
57	FM-0061821	Alameda	Fremont Hall of Justice	01-H1	2	Elevator - Replace worn out and end of live and failed door control card – Elevator is inoperable	\$ 4,069	\$ 3,231	In Work	79.40
58	FM-0061824	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) ignitor on each of the four boilers for total of (4) ignitors. Boilers 1, 2, 3, & 4 are alarming in ignition failure, flame igniters on all four boilers have failed	\$ 3,479	\$ 3,479	In Work	100.00
59	FM-0061825	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Install (2) safety loop detectors on existing bi-parting entrance / exit gates. Gate has no loop out sensor on one side. There is a hazard of the gate impacting a vehicle.	\$ 4,857	\$ 4,857	In Work	100.00
60	FM-0061827	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one heat detector and one duct detector located in holding cell area plumbing chase - Detectors were damaged by water leak from domestic water line in the ceiling.	\$ 2,685	\$ 1,343	In Work	50.00
61	FM-0061828	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Main Fire Backflow - Remove and rebuild failed 8" main fire backflow. The backflow failed testing and will not comply without the needed work	\$ 4,200	\$ 3,142	In Work	74.82



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Trial Court Facility Modification
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01/10/2017 to 02/19/2018
Meeting Date 3/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
62	FM-0061829	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Grounds and Parking Lot - (Plant replenishment) replenish the bare landscaping areas by the back lot of the Courthouse per original design; Fill-in the following list of plants: (80) 5 gallon Red flax plants and (175) 5 gallon Blue Fescue Grasses. Add approximately 1,000 linear feet of Netafim Techline drip line .09 for irrigation coverage and to avoid the despair of the replacement and existing planting. Add 18 C.Y. of mulch to promote the plantings.	\$ 7,909	\$ 7,909	In Work	100.00
63	FM-0061837	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove 320 broken/loose quarry floor tiles from a 7ft x 7ft sq. area. Grind floor modifying lifted area; install 320 salvaged/replacement floor tiles and new grout. Install 5/8in expansion joints on all sides of tile area and in two directions. Lobby floor tile is raised and could cause trip hazard.	\$ 12,169	\$ 8,240	In Work	67.71
64	FM-0061839	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace failed and leaking sanitary drain piping line in the ceiling that is connected to the deputies shower/changing room.	\$ 5,349	\$ 4,723	In Work	88.30
65	FM-0061840	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Interior Finishes - Replace damaged door with (1) 90 min fire rated wood door. Wooden door in Dept. V1 Chambers is damaged and is broken at the hinge.	\$ 3,129	\$ 3,129	In Work	100.00
66	FM-0061841	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Prepare walls around six (6) mop sinks and install marlite protective/waterproof sheeting around the sinks. Walls around sinks are currently water damaged and have no splash guards or other protection from water damage and mold growth.	\$ 6,868	\$ 6,256	In Work	91.09
67	FM-0061843	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace inoperable toilet sink combo unit in Holding cell 08 - unit inoperable and leaking when flushed. Holding cell used sparingly to prevent water intrusion in Holding cell 11.	\$ 9,494	\$ 9,161	In Work	96.49
68	FM-0061844	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior - Install Pipe Railing of 1-3/8" material 21' x 8' x 4' over existing walkway and Van Bay; install (30) 8'x4' polycarbonate panels attached to railing with self-tapping screws to cover Secure Walkway & Van Bay sloped to allow for water runoff in event of rain. Secure walkway and Van Bay currently open to elements creating potential health and safety hazard to Probation Employees & Juvenile In-Custodies.	\$ 11,842	\$ 9,566	In Work	80.78
69	FM-0061846	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Flood - Plumbing - Multiple pipe failures possibly associated with a water service pressure surge repaired - Remove and replace ceiling approx. 100 sq.ft. of sheetrock and ceiling tiles - Perform water extraction from floors and walls - Set up dryers and dehumidifiers - Return space to norma	\$ 14,927	\$ 12,509	In Work	83.80
70	FM-0061849	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace failed water valve that controls both hot and cold water and (3) 1/2" comp unions in holding cell. Water valve behind sink is leaking.	\$ 2,804	\$ 2,804	Complete	100.00
71	FM-0061850	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace one failed 60 hp supply fan motor. 6 failed fuses. Lock/out tag/out and secure safety on the work site. " Remove the existing motor. " Provide rigging crew and gantry. " Provide and install one (1) new Baldor 60hp motor. " Provide and install one (1) new shaft grounding kit	\$ 14,776	\$ 14,776	In Work	100.00



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's Less Than \$100K (List B)
01/10/2017 to 02/19/2018
Meeting Date 3/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
72	FM-0061851	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes- Weld (10) 37"x4" bottom plates and (10) 34"x14" side plates to toilet partitions in holding cells. The openings have been identified as potentially dangerous for inmates wanting to injure themselves by Health and Safety inspector.	\$ 8,898	\$ 6,634	In Work	74.56
73	FM-0061852	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Annunciator and Microphone - Remove and replace two failed annunciators (lobby and lower level holding) and one microphone (fire alarm panel) with new. Replacement required to eliminate communications failures, continued troubles and phantom alarms within the building. Work to be performed after hours to not disrupt normal courthouse operations	\$ 7,500	\$ 5,730	In Work	76.40
74	FM-0061853	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed bacnet translator card for chiller two, (1) failed thermistor, currently affecting the courts comfort cooling capacity.	\$ 8,243	\$ 8,243	In Work	100.00
75	FM-0061854	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Install 25 ft of bird spiking under the front entrance awning - birds are roosting and creating a mess on the ground directly in front of the front door. Part of the mess gets tracked into the building.	\$ 826	\$ 638	In Work	77.20
76	FM-0061855	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace failed overspeed governor, tension weight and cable. Public Elevator #1 was stuck on the 2nd floor with 1 person entrapped. Overspeed governor failed, due to age and obsolescence of failed governor replacement is needed	\$ 13,014	\$ 8,812	In Work	67.71
77	FM-0061858	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace contactor and restore elevator. Public Elevator #2 down, not responding to calls with doors closed, no entrapment.	\$ 5,053	\$ 4,833	In Work	95.64
78	FM-0061859	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed isolation valves (2) and safety pressure relief valve (1) for Boiler #2. While performing the PM under SWO 2760511, there is a message on the display that reads low water cutoff error and we identified (2) isolation valves and (1) safety pressure relief valve that failed. The replacement of the failed valves is necessary for the equipment to operate properly and to perform the portable analyzer emission test and complete the work under PM SWO 2760511	\$ 4,348	\$ 3,476	In Work	79.95
79	FM-0061861	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, escalators, & hoists-Replace hinges for access panel for elevator 5. Hinges are damaged and access panel is held on with tape.	\$ 2,948	\$ 2,470	In Work	83.80
80	FM-0061862	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell - Replace (1) special order Dead latch Door Lock on Holding Cell door. Existing lock is broken and non-operational cell cannot be used due to security issues	\$ 4,497	\$ 4,497	In Work	100.00
81	FM-0061863	Kings	New Hanford Courthouse	16-A5	2	Elevators - Replace broken handrail in Elevator #2 and broken handrail in Elevator #3 with new style of rails with sturdier mounting system - Handrails broke off from wall mounts	\$ 4,354	\$ 4,354	In Work	100.00
82	FM-0061864	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - BAS computer at end of life - Replace (1) failed BAS computer, (1) monitor and associated components - Currently affecting the courts monitoring and ability to adjust the comfort cooling/heating capabilities.	\$ 4,146	\$ 4,146	In Work	100.00
83	FM-0061865	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes- Replace (4) sealed bearing rollers for main slider door. Door is hard to open and close due to worn bearings.	\$ 2,624	\$ 2,234	In Work	85.14
84	FM-0061866	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Exterior shell - Replace one (1) broken 78" x 78" x 3/4" bronze laminated glass pane	\$ 10,160	\$ 8,514	In Work	83.80



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs Less Than \$100K (List B)
01/10/2017 to 02/19/2018
Meeting Date 3/9/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
85	FM-0061868	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace the motor of the exhaust fan servicing the 9th floor. Fan is making loud grinding sounds and producing strong vibrations due to failed bearings in the motor. Bearings on these types of motors are sealed and cannot be replaced. This fan is critical to the proper function of the HVAC system servicing the 9th floor, failure to complete will result in complete loss of cooling and heating to the entire floor.	\$ 8,700	\$ 7,932	In Work	91.17
86	FM-0061869	Los Angeles	East Parking Structure	19-F2	2	Plumbing - Replace (10') 3" NH CI Pipe; (10') 2" NH CI Pipe; (1) 3"x2" NH Coupling; (1) 3" CI Sweep; (2) NH Coupling; (2) 3" HD Coupling; (1) 2" Planter Drain. Cast Iron Drain line from planter is cracked and leaking into Level 1 of the East Public Parking Garage creating a potential slip and fall hazard.	\$ 3,915	\$ 3,915	In Work	100.00
87	FM-0061870	Kings	New Hanford Courthouse	16-A5	2	Grounds and Parking Lot - Replace damaged 6 foot section of perimeter fence and two supporting I-beam posts - Automobile jumped the curb and crashed into the fence	\$ 8,508	\$ 8,508	In Work	100.00
88	FM-0061872	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection-1. Replace (2) Failed 12 volt 7ah Batteries. 2. Replace (1) Pyrotronics smoke detector located in the basement. 3. Replace (1) Pyrotronics Manual pull station located on 9th floor stair #4. 4. Replace (2) Water flow devices located on 5th floor stair #3, and 4th floor stair # 3. 5. Replace (1) Valve supervisory switch on 8th floor stair #3. Pull stations failed PM	\$ 3,391	\$ 2,729	In Work	80.48
89	FM-0061873	Del Norte	Del Norte County Superior Court	08-A1	2	Roofing - P1 Remediation -Remove old 3in. Cast iron drain pipe & fittings (4 lin ft and 5 fittings) and replace with PVC. Remove damaged purple drywall material(approx. 48sq ft). Install new framing for access hatch (24x24). Install new purple drywall and texturing. Paint to match existing wall and hatches.	\$ 11,065	\$ 6,780	In Work	61.27
90	FM-0061874	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace failed components in (2) VAV boxes; (2) 3-Way Valves, (2) HW Valves & Actuators, (2) Control Boards, (2) Wall Mounted Thermostats. Both Dept. A & B Courtroom VAV's currently have no thermostatic control, not supplying heating or cooling to space	\$ 9,376	\$ 8,510	In Work	90.76
91	FM-0061875	Riverside	Larson Justice Center	33-C1	2	Fire Protection 2nd Public Stairwell - Remove and replace two (2) 1.5 hour fire rated doors at the 2nd floor public stairwell. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 8,600	\$ 6,950	In Work	80.81
92	FM-0061876	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) worn Safety Edge Sensor & (1) non-functioning Power Supply on Public Elevator #8. Safety edge sensor & power supply are not functioning due to wear/tear creating potential safety hazard for elevator occupants	\$ 4,362	\$ 3,001	In Work	68.79
93	FM-0061877	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing-Replace one (1) domestic water heater. Existing water heater is leaking and corroded.	\$ 10,080	\$ 7,826	In Work	77.64
							\$ 788,528	\$ 627,408		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$495,106

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$495,106.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)

11/15/2017 to 02/19/2018

Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0046136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Resurface EIFS-covered walls of the entire building. The EIFS wall covering is cracked, disintegrating, and deteriorating, which could cause rainwater to leak into the wall structures and do damage of significant	\$4,887,336	\$ 3,420,646	\$ 5,514,101	\$ 3,859,319	The cost increase is based on the current bid of the first phase. The second phase will be funded later. ARF Fund savings to cover for the project cost increase.	\$ 626,765	\$ 438,673	In Work	69.99
2	FM-0059866	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane (110ft x 25ft), sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$410,287	\$ 287,160	\$ 490,918	\$ 343,593	A water test during the project identified (4) additional planters boxes were leaking and were not originally identified because they didn't shows signs of failure. However, the (4) planters have a defective waterproof membrane and all 15,000 square feet membrane will need to be replaced.	\$ 80,631	\$ 56,433	In Work	69.99
							\$ 5,297,623	\$ 3,707,806	\$ 6,005,019	\$ 4,202,913		\$ 707,396	\$ 495,106		



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ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Action Item 4 – Facility Modifications Over \$100K (List D)

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$274,244

Supporting Documentation:

- List D – Facility Modifications Over \$100K (Priority 2 and 3+ only)

Action Requested:

Staff recommends approving two projects for a total cost to the Facility Modification Program Budget of \$274,244.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



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Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 02/19/2018

Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0061860	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - County Managed - ADA Accessible Remediation Remodel restrooms in 2nd and 3rd floors and witness seating. Install exterior ADA ramps and sidewalks. Widen paths of travel in Courtrooms. Install automatic door operators and walk off carpet to entrance. Install accessible tables in Cafe and information counter. Install ADA signage. This is part of accessibility lawsuit settlement and the work has already been completed by the County.	\$ 248,679	\$ 248,679	\$248,679	90	100.00
2	FM-0061390	Santa Cruz	Watsonville Courthouse	44-B2	3	Electrical - Correct failed Uninterruptible Power Supply (UPS) for IT server room; replace capacitors, fans and batteries - Lighting strike caused power surge that short circuited and crippled the UPS.	\$ 25,565	\$ 25,565	\$274,244	75	100.00
3	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers	\$ 180,640	\$ 134,685	\$408,929	40	74.56
4	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$430,673	45	73.51
5	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$600,276	47	99.11
6	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$804,701	50	100
7	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$828,101	55	100
8	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$1,128,966	55	69.99
9	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$2,807,072	56	100



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10	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$2,829,648	65	100
11	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$3,031,823	66	100
12	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$3,221,706	66	74.99
13	FM-0002711	Riverside	Hall of Justice	33-A3	3	HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$4,011,850	70	100
14	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$4,062,514	70	90.31
15	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$4,137,182	70	100
16	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building	\$ 77,790	\$ 35,371	\$4,172,553	70	45.47
17	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$4,332,238	70	94.54
18	FM-0051255	Santa Barbara	Figuroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$4,456,167	70	100



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Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
19	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	HVAC - Energy Conservation Project - Cooling Tower EC2 - Replace existing cooling tower EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. The existing cooling tower EC2 is restricting the energy efficient operation of the new Multistack chillers and has considerable deterioration that is unrepairable. Return on investment within 5 years, inclusive of a repair avoidance. Without this, the payback, less cost overage allotment, is 7 years.	\$ 968,006	\$ 773,921	\$5,230,087	70	79.95
20	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$5,300,896	70	69.35
21	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$5,553,656	71	100
22	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved	\$ 158,774	\$ 132,894	\$5,686,550	75	83.70
23	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$5,737,445	75	68.79
24	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$5,849,685	75	77.17
25	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$5,869,991	77	100
26	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$5,936,291	78	100
27	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$5,942,874	80	78.49
28	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$5,967,944	81	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 02/19/2018

Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
29	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$6,094,325	81	100
30	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$6,157,818	83	100
31	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$7,761,209	85	90.31
32	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see	\$ 19,146	\$ 19,146	\$7,780,355	85	100
33	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$7,852,622	85	100
34	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$7,921,354	85	68.79
35	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$8,333,463	85	100
36	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$8,345,765	86	100
37	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$8,349,595	86	100
38	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity	\$ 294,739	\$ 294,739	\$8,644,334	90	100
39	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$8,744,895	90	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 02/19/2018
Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
40	FM-0057042	San Mateo	Hall of Justice	41-A1	3	Plumbing - COUNTY MANAGED - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$8,828,875	90	52.70
41	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$8,886,875	90	100
42	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$8,898,851	90	100
43	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$9,100,811	92	100
44	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$9,121,312	94	100
45	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$9,126,753	94	100
46	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$9,193,616	95	68.79
47	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$9,206,733	95	58.01
48	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$9,274,340	95	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 02/19/2018

Meeting Date 03/09/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
49	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$9,504,473	95	85.14
50	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$9,705,255	95	91.17
51	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$9,708,270	95	100
52	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$9,746,553	99	91.17
53	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$9,787,387	100	85.52
54	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$9,850,262	100	77.17
55	FM-0060276	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$9,858,082	100	100
56	FM-0052939	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$10,291,950	100	100
57	FM-0053443	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite;. - Earthquake Restoration	\$ 215,265	\$ 215,265	\$10,507,215	101	100
58	FM-0028372	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 156,272	\$ 156,272	\$10,663,487	103	100
59	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$10,828,578	103	77.17

Superior Court of California

COUNTY OF SANTA CRUZ
Justice With Dignity and Respect

Alex Calvo
Court Executive Officer



701 Ocean Street, Room 101c
Santa Cruz, CA 95060
Phone: (831) 420-2200
Fax: (831) 420-2260

November 14, 2017

Hon. Donald Cole Byrd, Judge
Chair, Trial Court Facility Modification Advisory Committee
Via Email

Re: UPS Maintenance and Support

Dear Judge Byrd:

I am writing to you regarding the maintenance and support of the UPS (Uninterruptable Power Supply) located in our Watsonville Branch of the Santa Cruz Superior Court. I understand from Judicial Council staff that they have already spoken to you about this issue and I apologize if some of the content of this letter is redundant.

The Watsonville UPS was purchased and installed as part of a project to construct the Watsonville courthouse. This courthouse opened in February of 2008. This project was a county-funded project which was transferred to the state soon after completion.

During the course of learning how to maintain systems in this new building, questions arose as to which entity was responsible for supporting and maintaining the UPS. On October 14, 2009, JCC Staff wrote: "The AOC will be 100% responsible for this system once the warranty period ends". (See the attached e-mail from James Kremko).

Also, the JCC staff placed an asset tag sticker on the UPS, and we were advised that the UPS was deemed to be an asset belonging to the JCC. We have been informed that at some point after that the equipment was decommissioned as a JCC asset. The court was never informed of its decommissioning and we continued to rely on the communication from Mr. Kremko that the JCC was responsible for this system.

On September 13, 2017, the UPS failed. My staff notified the JCC staff and we were informed that current JCC policy is not to support or maintain a court based UPS if it is are not supporting "Fire Life Safety" systems. This is the first time we had been informed of this policy.

Had we been informed that the JCC would not support this equipment, we would have made arrangements to purchase a maintenance contract. As with most all California Courts, we have to very carefully manage our budget. Absorbing an unanticipated expense of \$18,073.32 is not feasible for a court of our size.

We ask that you consider this unique situation and the history which surrounds the maintenance and repair of this UPS and that the JCC be responsible for payment of the attached two invoices. If the policy is that the JCC will no longer support the UPS, going forward, the court will make other arrangements and manage our budget in future years in a way to pay for that maintenance.

Sincerely,



ALEX CALVO
Court Executive Officer

Enclosures

cc: Mike Courtney, Director, Facilities Service Office
Jim Peterson, Principal Manager Facility Operations

Superior Court of California

COUNTY OF SANTA CRUZ
Justice With Dignity and Respect

Alex Calvo
Court Executive Officer



701 Ocean Street, Room 101c
Santa Cruz, CA 95060
Phone: (831) 420-2200
Fax: (831) 420-2260

February 23, 2018

Mr. Mike Courtney
Director, Facilities Services Office
Judicial Council of California

VIA E-MAIL

Re: Watsonville UPS

Dear Mr. Courtney:

I am writing to confirm our discussion yesterday and to provide some additional information related to the repairs of the UPS in Watsonville.

You informed me that the Trial Court Facilities Modification Advisory Committee had been informed that the court had “abandoned” the request we had made in my letter dated November 14, 2017. This is not the case. My position remains the same as stated in our November letter.

You stated that this matter would be added to the agenda for the meeting of Facilities Modification Advisory Committee on March 9, 2017. I agreed to attend that meeting by telephone.

I have attached the final invoices which total \$25,564.17. This amount represents the total cost of repairs the UPS.

I am available to answers any questions that you or the committee members may have regarding the court’s request.

Sincerely,

Alex Calvo

Encl: UPS Repair Invoices



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Facility Modification and Leases) from List E.

Lease CFR's:	6
Total CFR's	6

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	04-CFR004	Butte	04-A1	Butte County Courthouse	FM	Survey to document the layout of the existing AV and paging system, and would fund upgrades to a portion of the system.	NA	NA	One Year	TCTF	\$ 120,000	Approved	12/26/2017
2	30-CFR028	Orange	30-E1	Harbor Justice Center	Lease Extension	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree, Newport Beach for employee parking	UAP-Jamboree LLC	Judicial Council	One Year	TCTF	\$ 39,404	Approved	2/7/2018
3	31-CFR007	Placer	31-K1	4075 Cincinnati Avenue	Lease Extension	Extend lease for three more years (8/1/2018-7/31/2021) to continue storage of archived records.	TRC Industrial Center LLC	Judicial Council	Three Year	TCTF	\$ 314,479	Approved	2/14/2018
4	36-CFR046	San Bernardino	36-F1	Rancho Cucamonga Courthouse (Foothill Law and Justice Center)	FM	The CFR is to cover the engineering costs associated with installing a security fence, rolling drive gate, man gate, and potential expansion of parking spaces into existing planters at the judicial parking area.	NA	NA	One Year	TCTF	\$ 30,000	Approved	3/1/2018
5	36-CFR045	San Bernardino	36-P1	Juvenile Dependency	FM	The CFR is to provide material and labor to add wainscoting to the public corridor walls in front of the buildings courtrooms. Some visitors of the Court like to graffiti, and dirty the painted walls with their hands and shoes. The selected material is marine board resin. This product is a very durable material that is resistant to graffiti and dirt and easily cleans.	NA	NA	One Year	TCTF	\$ 18,199	Approved	3/1/2018
6	19-CFR057	Los Angeles	Multiple	All LASC Court Locations	FM	Installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	NA	NA	One Year	TCTF	\$ 371,000	Approved	3/1/2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Discussion Item 2 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	5
Total FM Budget Share:	\$1,713,802

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2223	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	186	Yes	Hold	
3	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	186	Yes	Hold	
4	FM-0061130	San Diego	East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	186	Yes	Hold	
5	FM-0060508	Kern	Delano/North Kern Court	15-D1	2	DMF - Roof - Remove and replace the existing roof system (Approx. 17,000 Square Feet) and associated components with a new 80 mil PVC membrane roof system including all the required work specified. Seal parapet walls and provide 20 years warranty.	\$ 431,996	\$ 348,362	80.64	1/16/2018	45	Yes	Hold	
							\$ 2,379,643	\$ 1,713,802						



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Information Only Item 1

Summary:

Informational report on progress of \$45M deferred maintenance list

Supporting Documentation:

- Deferred Maintenance Projects Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.4

February 28, 2018

Project Management Judicial Council of California Facilities Services Administrative Division	Construction Management Kitchell Corporation	Architect Development One, Inc.	Contractors MTM Construction Mark Scott Construction Mackone Development
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Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevator, escalators, and wheel chair lifts refurbishment or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 328,000	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	17	\$ 7,362,000	\$ 26,381,954
Construction Phase	6	\$ 2,252,000	\$ 3,325,457
County owned and managed facility. Working with county to initiate the project.	6	\$ 632,000	\$ -
Funded by FM Fund	-	\$ -	\$ -
On Hold	1	\$ 209,000	\$ -
Completed	6	\$ 918,000	\$ 1,662,374
Cancelled	4	\$ 1,910,000	\$ -
Subtotal	41	\$ 13,611,000	\$ 31,369,785
Elevator Projects			
Design Phase	15	\$ 4,966,000	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	6	\$ 10,138,000	\$ 6,138,328
Construction Phase	3	\$ 11,019,000	\$ 9,810,099
County owned and managed facility. Working with county to initiate the project.	9	\$ 3,193,000	\$ -
Funded by FM Fund	2	\$ 275,000	\$ -
On Hold	5	\$ 550,000	\$ -
Completed	-	\$ -	\$ -
Cancelled	5	\$ 2,249,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 15,948,427
Grand Total	86	\$ 46,001,000	\$ 47,318,212



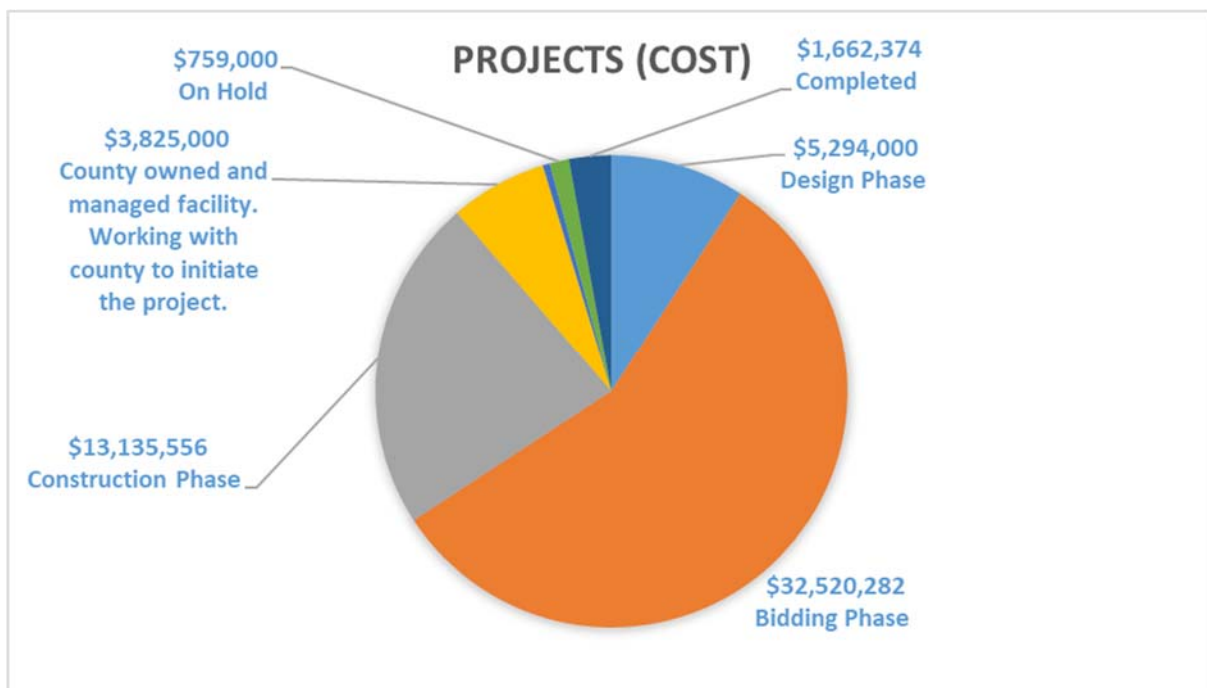
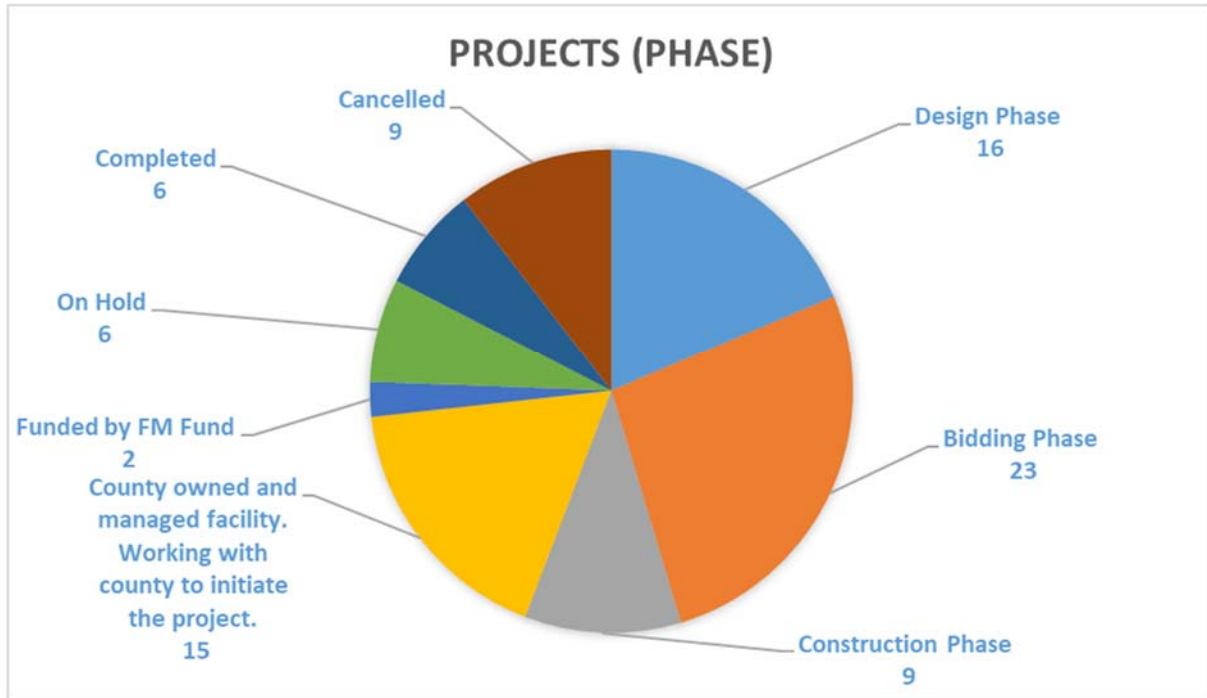
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.4

February 28, 2018





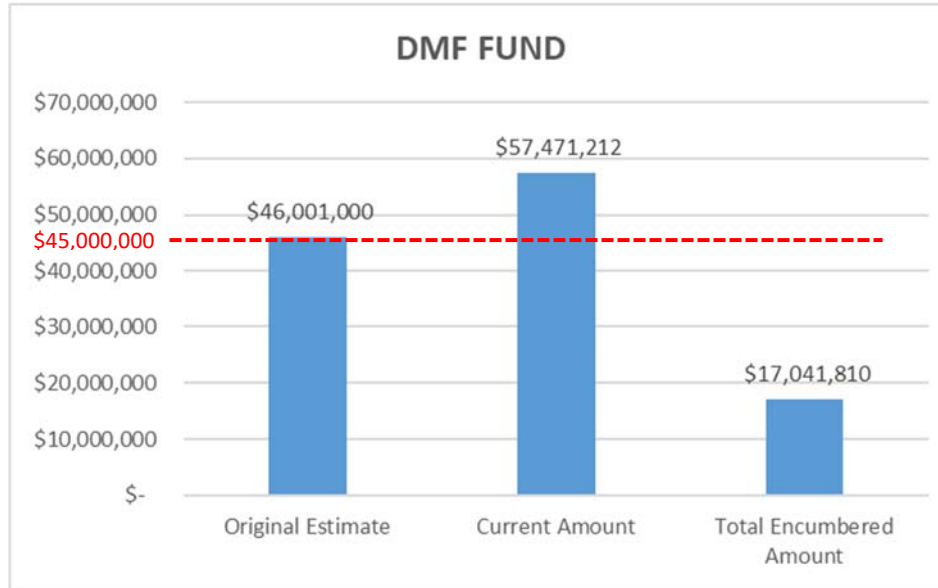
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.4

February 28, 2018



Design Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 328,000
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 234,000
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 892,000
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 634,000
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 485,000
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	\$ 96,000
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 231,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 75,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 777,000
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 72,000
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 119,000
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 536,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 88,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 84,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement ar	\$ 225,000	\$ 225,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.4

February 28, 2018

Bidding Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	\$ 500,000
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 2,000,000
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts	\$ 11,000	\$ 350,000
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ 2,256,890
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 2,377,282
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 14,000
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 1,427,478
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 3,000,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 1,270,000
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,278,789
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 2,478,250
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 1,321,000
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,045,000
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 919,000
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,330,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 553,000

Construction Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.4

February 28, 2018

Funded by FM Fund

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
78	San Diego	North County Regional Center - South	Elevator Controls Repl.	\$ 232,000	\$ -
83	Santa Clara	Historic Courthouse	Elevator Controls Repl.	\$ 43,000	\$ -

County owned and managed facility. Working with county to initiate the project

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 139,000
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ 6,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Repl	\$ 10,000	\$ 10,000
60	Los Angeles	Hall of Records	Elevator Controls	\$ 16,000	\$ 16,000
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ 151,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	Wheelchair Lift Replac	\$ 16,000	\$ 16,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 2,049,000

On Hold

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	Wheelchair Lift	\$ 140,000	\$ 140,000
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls	\$ 205,000	\$ 205,000
76	San Diego	Kearny Mesa Court	Dumbwaiter	\$ 60,000	\$ 60,000
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 95,000

Completed

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

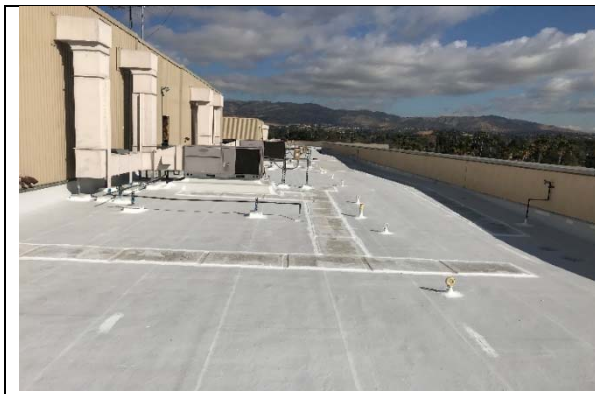
Monthly Report No.4

February 28, 2018

Cancelled

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$ -
22	Los Angeles	Mental Health Court	Partial Roof Replaceme	\$ 234,000	\$ -
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$ -
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$ -
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ -

Progress Pictures:



Chatsworth Courthouse Roof



Blythe Courthouse- Superior Court Roof



Blythe Courthouse – Superior Court Roof



Riverside Juvenile Justice Trailer

**Judicial Council Deferred Maintenance
Project Schedule
February 2018**

#	County	Facility Location	Project Title	Proposal		Assessment		Design		Permit		Procurement		Construction		Close Out		Completed														
				2017	2018	2018	2018	2018	2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	2020	2020										
				Nov	Dec	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
1	Alameda	Hayward Hall of Justice	Roof																													
2	Los Angeles	Airport Courthouse	Roof																													
3	Santa Barbara	Santa Maria Bldg G	Roof																													
4	Riverside	Riverside Juvenile Justice Trailer	Roof																													
5	San Bernardino	San Bernardino Courthouse	Roof																													
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof																													
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters																													
8	Solano	Solano Justice Building	Skylights																													
9	Alameda	Wiley W. Manuel Courthouse	Roof																													
10	Contra Costa	Jail Annex	Roof																													
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof																													
12	Kern	Bakersfield Superior Court	Roof																													
13	Kern	Bakersfield Justice Bldg.	Roof																													
14	Kern	Bakersfield Juvenile Center	Roof																													
15	Kern	Delano/North Kern Court	Roof																													
16	Kern	Shafter/Wasco Courts Bldg.	Roof																													
17	Kern	Taft Courts Bldg.	Roof																													
18	Los Angeles	Sylmar Juvenile Court	Roof																													
19	Los Angeles	Beverly Hills Courthouse	Roof																													
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21	Los Angeles	Chatsworth Courthouse	Roof																													
22	Los Angeles	Mental Health Court	Roof																													
23	Los Angeles	West Covina Courthouse	Roof																													
24	Madera	Sierra Courthouse	Roof																													
25	Napa	Criminal Court Building	Roof																													
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights																													
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34	Santa Clara	Hall of Justice (East)	Roof																													
35	Santa Clara	Historic Courthouse	Roof																													
36	Tulare	Visalia Superior Court	Roof																													
37	Ventura	Hall of Justice	Roof																													
38	Ventura	East County Courthouse	Roof																													
39	San Luis Obispo	Courthouse Annex	Skylights																													
40	Riverside	Blythe Courthouse - Superior Court	Roof																													
41	San Francisco	Civic Center Courthouse	Roof																													

Judicial Council Deferred Maintenance
Project Schedule
February 2018

#	County	Facility Location	Project Title	2017							2018												2019												2020						
				Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul					
				Proposal							Assessment					Design			Permit		Procurement		Construction				Close Out			Completed											
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator																																						
43	Riverside	Corona	Elevator																																						
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60	Los Angeles	Hall of Records	Elevator																																						
61	Los Angeles	Van Nuys Courthouse East	Elevator																																						
62	Los Angeles	Van Nuys Courthouse West	Elevator Cntrls																																						
63	Los Angeles	Torrance Courthouse	Elevator																																						
64	Los Angeles	Inglewood Juvenile Court	Elevator																																						
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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/09/2018

Information Only Item 2

Summary:

Informational report on FY 2017–18 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: March 9, 2018

Facility Modifications Completed and Canceled

This fiscal year 785 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 85.35%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	785	\$19,925,955	\$17,006,370	85.35%
Funded FMs Canceled	19	\$597,985	N/A	N/A
Non-Funded FMs Canceled	37	N/A	N/A	N/A

CURRENT YEAR STATUS (FY17-18)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	523	\$1,072,228
Canceled	14	\$137,170
TOTAL COST ADJUSTMENT		\$1,209,398

FY 2017-2018 FM Budget YTD Reconciliation

The first meeting of the year in July 2017 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$100K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$8,694	\$8,694	\$0
Priority 2-6 FMs Allocation	\$28,481	\$23,926	\$4,555
Energy Efficiency Projects	\$6,475	\$6,475	\$0
DMF Contingency	\$750	\$0	\$750
TOTALS:	\$65,000	\$59,695	\$5,305



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: March 9, 2018

FY 2017-2018 FM Budget Spending Plan

FY 2017-2018 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2017 (approved 7/21)	\$33,215
AUG 2017 (approved 8/28)	\$3,180
Energy Efficiency (approved 8/28)	\$4,780
OCT 2017 (approved 10/13)	\$2,769
DEC 2017 (approved 12/4)	\$4,371
Energy Efficiency	\$1,695
JAN 2018 (approved 1/29)	\$8,567
DMF Contingency	\$750
MAR 2018	\$1,118
APR 2018	\$3,000
MAY 2018	\$1,555
TOTAL	\$65,000