



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: August 28, 2017
Time: 10:00 AM - 4:00 PM
Location: Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the July 21, 2017 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – Criteria for Renovation Feasibility Studies of Trial Court Buildings

Summary: Review and discuss the report on renovation feasibility studies.

Action Requested: Review and approve (1) criteria and trial court buildings for renovation feasibility study and (2) discussion on August 11, 2017 letter from Monterey County and approve the FM share of the Monterey County's seismic assessment of the Courthouse.

Presenter: Mr. Mike Courtney, Director, Facility Services, and Mr. Clifford Ham, Senior Project Manager, Facility Services

Action Item 2 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 32 projects for a total of \$572,187 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Manager, Facility Services

Action Item 3 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 120 projects for a total of \$997,564 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Manager, Facility Services

Action Item 4 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 2 projects for a total cost increase to the Facility Modification program funds of \$1,406,541.

Presenter: Mr. Jagan Singh, Manager, Facility Services

Action Item 5 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving two projects for a total cost to the Facility Modification Program funds of \$1,243,260.

Staff recommends approving 44 energy efficiency projects for a total cost of \$4,799,637 to the Facility Modifications funds.

Presenter: Mr. Jagan Singh, Manager, Facility Services

Action Item 6 – (Action Required) – Court requested FM's

Summary: Funding request letters received from Courts requesting Facility Modifications.

Action Requested: Discussion and possible action regarding funding request letters received from Courts regarding facility modifications.

Presenter: Mr. Jagan Singh, Manager, Facility Services

III. DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Two CFR were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facility Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Jagan Singh, Manager, Facility Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1)**

Call to Order

Approval of Minutes

Approve closed session minutes of the July 21, 2017 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends four security-related projects for a total of \$88,253 to be paid from Facility Modification Program Budget.

Presenter: Mr. Jagan Singh, Manager, Facility Services, and Mr. Ed Ellestad, Supervisor, Security Operations

VII. CLOSED INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

July 21, 2017
10:00 a.m. – 4:00 p.m.
Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Jennifer K. Rockwell, Hon. Vanessa W. Vallarta, Ms. Linda Romero Soles, Mr. and Michael M. Roddy (teleconference)

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas, and Ms. Jeanine D. Tucker.

Others Present: Ms. Millicent Tidwell, Mr. Mike Courtney, Mr. Jim Peterson, Mr. Jagan Singh, Mr. Randy Swan, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Paul Terry, Mr. Russell Simonov, Mr. Patrick Treanor (teleconference), Mr. Andre Navarro, Mr. Ken Levy, Mr. Ed Ellestad, Ms. Michele Allan, Ms. Peggy Symons, Ms. Eunice Calvert-Banks, Mr. Clifford Ham, Ms. Kristine Metzker, Mr. Mark Johnson and Ms. Danyelle Hinojos.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the May 19, 2017 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Stoelker; Second: Highberger*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1 – 5)

Action Item 1 – (Action Required) – FY 17-18 Budget Allocations Report

Summary: Review and discuss proposed FY 17-18 FM budget and allocations report.

Action: *Committee approved the FY 17-18 FM budget, including allocation for each category and also approved the 17 projects from List G – Planned FMs for a total of \$8,693,952 to be paid from Facility Modification Program Budget. (Motion: Highberger; Second: Rockwell)*

Action Item 2 – (Action Required) – Criteria for Renovation Feasibility Studies of Trial Court Buildings

Summary: Review and discuss the report on renovation feasibility studies.

Action: *Committee directed Judicial Council staff to return to August meeting with solution for Courthouses where Judicial Council does not have substantial equity and present to Committee at next meeting.*

Action Item 3 – (Action Required) – Update on Court Facilities Trust Fund and Judicial Council’s Energy Conservation Guidelines

Summary: Provide an update on the Court Facilities Trust Fund shortfall and review and recommend the Judicial Council adopt an update to its 2001 energy conservation guidelines.

Action: *Committee approved the Judicial Council’s Energy Conservation Guidelines with the revision to include defacto breakroom and to define work space in further detail. (Motion: Vallarta; Second: Highberger)*

Action Item 4 – (Action Required) – FY 17-18 Deferred Maintenance

Summary: Review and discuss deferred maintenance items, including the draft FY 17-18 Deferred Maintenance Report that is submitted to Department of Finance (DOF) annually, showing the complete list of deferred facilities maintenance.

Action: *Committee approved the draft report to be combined with capital outlay 5 year plan and submitted to Judicial Council, with a recommendation to submit to DOF in September 2017. (Motion: Rockwell; Second: Stoekler)*

Action Item 5 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 52 projects for a total of \$1,303,293 to be paid from Facility Modification Program Budget. (Motion: Vallarta; Second: Highberger)*

Action Item 6 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 123 projects for a total of \$1,392,273 to be paid from Facility Modification Program Budget. (Motion: Romero-Soles; Second: Highberger)*

Action Item 7 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved nine projects for a total cost increase to the Facility Modification Program Budget of \$3,267,707. (Motion: Rockwell; Second: Vallarta)*

Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 4 of Fiscal Year 2016–2017

Summary: Review and discuss the draft Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2016–2017.

Action: *The committee made suggestions to revise the highlighted project. Staff to make revisions and the amended report was approved to release to E&P (Motion: Rockwell; Second: Vallarta)*

DISCUSSION ITEMS (ITEMS 1 - 4)

Discussion Item 1

Summary: Reviewed List E – *Approved Court-Funded Facilities Requests (CFRs)* approved by the Facilities Services Director since the last meeting. There was one CFR approved during this period.

Discussion Item 2

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 18 projects on hold with a total Facility Modification Program Budget Share of \$9,624,509. These projects are primarily on hold pending county share of funding commitment or project management resources. An update was provided on hiring new project managers and getting construction management firm to help with the completion of these projects.

Discussion Item 3

Summary: *Architectural Revolving Fund (ARF) Update*. Quarterly update was provided on architectural revolving fund projects to the committee.

Discussion Item 4

Summary: Discussion was held on the facilities to visit during October meeting. Committee agreed to visit San Diego location for the meeting with specific visits planned for new San Diego Courthouse and East County Regional Center at El Cajon.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – List D – Facility Modifications Over \$100K

Summary: Review facility modifications over \$100K.

Information Item 2 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 3 – Report on Budget Reconciliation

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 1:51 p.m.

Approved by the advisory body on _____



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Action Item 1 – (Action Required) – Criteria for Seismic Renovation Feasibility Studies of Trial Court Buildings

Summary:

Review and discuss the report on renovation feasibility studies.

Supporting Documentation:

- Memo on Criteria for Renovation Feasibility Studies of Trial Court Buildings
- Letter from Monterey County for seismic assessment

Action Requested:

Review and approve (1) criteria and trial court buildings for renovation feasibility study and (2) discussion on August 11, 2017 letter from Monterey County and approve the FM share of the Monterey County's seismic assessment of the Courthouse.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

MEMORANDUM

Date	Action Requested
August 21, 2017	Approve criteria and list of trial court buildings for renovation feasibility study
To	Deadline
Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-chair	August 28, 2017, Advisory Committee Meeting
From	Contact
Judicial Council Facilities Services Mike Courtney, Director Clifford Ham, Senior Project Manager	Judicial Council Facilities Services Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov Clifford Ham, 415-865-4043 clifford.ham@jud.ca.gov
Subject	
Criteria and List of Trial Court Buildings for Renovation Feasibility Study	

Executive Summary and Previous Action

On April 10, 2017, and to the Trial Court Facility Modification Advisory Committee (TCFMAC), Facilities Services staff presented an overview of efforts to refine the Judicial Council's database of seismic risk assessments for trial court buildings including the development of tools to identify potential improvement projects. The TCFMAC took action to accept the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A), and to authorize \$2.5 million to develop renovation feasibility studies of 25 facilities identified in the report from among the buildings with the highest seismic risk ratings (i.e., categories of *Very High* or *High*) for damage, business interruption, and injury or fatalities of occupants.

On May 17, 2017, Facilities Services staff made a presentation to the Court Facilities Advisory Committee (CFAC), titled *Seismic Risk Rating of California Superior Court Buildings*:

Summary of Findings, as an information-only item. No action by the CFAC was taken at that time. This presentation, based on the report described above (see Link A), is available under binder Tab 6 of the CFAC's May 17, 2017, meeting materials (see Link B) and by archived webcast video (see Link C). This presentation emphasized that a list of 20–25 candidate trial court buildings, from among the buildings with *Very High* or *High* seismic risk ratings, would be derived based on certain criteria for renovation study by a consultant.

On July 21, 2017, Facilities Services staff presented to the TCFMAC proposed criteria and a list of candidate trial court buildings for renovation feasibility study. The committee did not take action as further information was needed. Prior to this item's return at the August 2017 meeting, staff was to: (1) contact the counties of the courts who occupy less than 80 percent of a shared-use building—which has not been recommended as a study candidate—to determine willingness to share in the renovation study cost, (2) complete the interviews/selection of a consultant, (3) revise the list of study candidates, and (4) document all *Very High* or *High* seismic-risk-rated buildings not meeting the criteria for study.

Rationale for Recommendation

Based on the TCFMAC's comments at its meeting of July 21, 2017, Facilities Services (1) has been preparing to contact the relevant counties, (2) completed the consultant interviews/selection, (3) revised the list of candidate trial court buildings to study for renovation (see Attachment A), and (4) developed a list of all *Very High* or *High* seismic-risk-rated buildings that did not meet the proposed criteria (see Attachment B).

Recommendation

Facilities Services staff recommends that the TCFMAC take the following action:

1. Approve the criteria listed below.
2. Approve the list of buildings (see Attachment A) based on the proposed criteria. The top 25 buildings would be studied by the consultant, and should any drop off, two alternates are available to study.

Proposed Criteria for Renovation Feasibility Studies

The buildings listed in Attachment A meet all of the following criteria:

1. **Has a *Very High* or *High* seismic risk rating.** These risk rating categories are identified in the Seismic Risk Rating Database presented as Table 7 on page 31 of the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A).
2. **Not replaced by an active courthouse capital project.** The building is not planned for replacement by any of the Judicial Council's 20 active courthouse capital projects. These

projects are listed in the *Status of Active Judicial Branch Courthouse Construction Program Projects* chart (see Link D).

3. **Not subject to a Memorandum of Understanding designating historic significance.** Because of their local or regional significance as an historic structure, certain facilities did not transfer to the state and are not considered state assets because the state has no ability to improve them.
4. **Owned by the Judicial Council, has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building.** The title to the land is owned outright by the state or is pending transfer to become a state asset or the trial court occupies 80 percent or more of a shared-use building, in which case the Trial Court Facilities Act (Sen. Bill 1732, Stats. 2002, ch. 1082, and subsequent modifying language) allows for the buyout of the county's space equity (Gov. Code, § 70344(b)). Therefore, because the Judicial Council has the ability to become the owner of the county building, the buyout of the county's space equity may be included the renovation cost model in order to anticipate future transfer of title for the building to become a state asset.
5. **Investment extends useful life for long-term service to the public.** Because the building is determined (based on current facilities records) to have *good bones*—such that its layout works well for court operations—the horizon of its useful life can be extended for 20 years or longer. The building will continue to be the long-term home of the provision of court services to the public in that area of the county.

Attachments and Links

1. Attachment A: *Trial Court Buildings that Are Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating*, dated August 28, 2017
2. Attachment B: *Trial Court Building that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating*, dated August 28, 2017
3. Link A: *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017, www.courts.ca.gov/documents/Seismic-Risk-Rating-of-California-Superior-Court-Buildings.pdf
4. Link B: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* presentation under binder Tab 6 of the materials for the CFAC's meeting on May 17, 2017, www.courts.ca.gov/documents/cfac-ccrs-20170517-materials.pdf
5. Link C: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* webcast video of the presentation to the CFAC on May 17, 2017, http://jcc.granicus.com/MediaPlayer.php?clip_id=461&meta_id=20829
6. Link D: *Status of Active Judicial Branch Courthouse Construction Program Projects* chart, www.courts.ca.gov/documents/JC-capital-program-current-projects-status.pdf



Trial Court Buildings that Are Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

No.	County/ Bldg. ID	County	Building Name ¹	Building Address	Ownership ²	Seismic Risk Rating (SRR) ⁴
1.	19-H1	Los Angeles	Glendale Courthouse	600 E. Broadway, Glendale	Judicial Council	44.2
2.	19-K1	Los Angeles	Stanley Mosk Courthouse	110 N. Grand Ave., Los Angeles	Judicial Council	23.4
3.	28-B1	Napa	Historic Courthouse	825 Brown St., Napa	County	22.9
4.	19-W2	Los Angeles	Pomona Courthouse North	350 W. Mission Blvd., Pomona	Judicial Council	13.9
5.	13-A1	Imperial	Imperial County Courthouse	939 W. Main St., El Centro	County ³	10.5
VERY HIGH Risk Rated Buildings						
6.	19-L1	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	210 W. Temple St., Los Angeles	Judicial Council	7.3
7.	44-A1	Santa Cruz	Main Courthouse	701 Ocean St., Santa Cruz	County	6.3
8.	01-F1	Alameda	George E. McDonald Hall of Justice	2233 Shoreline Dr., Alameda	County ³	6.2
9.	19-AO1	Los Angeles	Whittier Courthouse	7339 Painter Ave., Whittier	Judicial Council	6.2
10.	17-B1	Lake	Clearlake Branch Courthouse	7000A S. Center Dr., Clearlake	Judicial Council	5.6
11.	19-J2	Los Angeles	Pasadena Municipal Courthouse	301 E. Walnut St., Pasadena	County ³	5.4
12.	07-F1	Contra Costa	George D. Carroll Courthouse	100 37th St., Richmond	Judicial Council	5.1
13.	19-AQ1	Los Angeles	Beverly Hills Courthouse	9355 Burton Way, Beverly Hills	Judicial Council	5.1
14.	19-O1	Los Angeles	El Monte Courthouse	11234 E. Valley Blvd., El Monte	Judicial Council	5.1
15.	19-G1-E	Los Angeles	Burbank Courthouse	300 E. Olive Ave., Burbank	Judicial Council	5.0
16.	19-X1	Los Angeles	West Covina Courthouse	1427 W. Covina Pkwy., West Covina	County	4.7
17.	30-C2	Orange	North Justice Center Annex	1276 N. Berkeley Ave., Fullerton	County ³	4.4
18.	19-I1	Los Angeles	Alhambra Courthouse	150 W. Commonwealth Ave., Alhambra	County ³	3.9
19.	19-AD1	Los Angeles	Santa Clarita Courthouse	23747 W. Valencia Blvd., Santa Clarita	County	3.7
20.	19-AK1	Los Angeles	Norwalk Courthouse	12720 Norwalk Blvd., Norwalk	County ³	3.4
21.	30-B1	Orange	Lamoreaux Justice Center	341 The City Dr. S, Orange	County ³	3.3
22.	19-AX2	Los Angeles	Van Nuys Courthouse West	14400 Erwin St. Mall, Van Nuys	Judicial Council	3.3
23.	07-A2	Contra Costa	Wakefield Taylor Courthouse	725 Court St., Martinez	Judicial Council	2.7
24.	19-AP1	Los Angeles	Santa Monica Courthouse	1725 Main St., Santa Monica	Judicial Council	2.6
25.	01-H1	Alameda	Fremont Hall of Justice	39439 Paseo Padre Pkwy., Fremont	Judicial Council	2.4
Alternates:						
26.	30-A1	Orange	Central Justice Center	700 Civic Center Dr. West, Santa Ana	Judicial Council	2.1
27.	10-A1	Fresno	Fresno County Courthouse (Downtown)	1100 Van Ness Ave., Fresno	County ³	2.1
HIGH Risk Rated Buildings						

Footnotes:

1. All buildings listed meet the criteria proposed as follows: (1) it has a Very High or High seismic risk rating, (2) it is not being replaced by an active courthouse capital project, (3) it is not subject to a Memorandum of Understanding (MOU) designating historic significance, (4) it is owned by the Judicial Council or has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building, and (5) the investment extends its useful life for long-term service to the public.
2. In each county-owned building listed, the court occupies 80 percent or more of this shared-use building.
3. A transfer of title to the state is pending for this building.
4. Buildings are listed in order of Seismic Risk Rating.



Trial Court Buildings that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

County/ Bldg. ID	County	Building Name	Building Address	Seismic Risk Rating (SRR) ¹	Building Does NOT Meet the Criteria for Renovation Feasibility Study for the Following Reason(s) ²
36-A2	San Bernardino	Central Courthouse - Annex	351 N. Arrowhead Ave, San Bernardino	43.5	The SRR of this building will change below the Very High and High risk rating categories as it has already been seismically retrofitted; and the court's space (96 percent occupant) in this County-owned building is no longer used for court proceedings as it has been replaced by the newly-constructed San Bernardino Justice Center—see footnote 2(a) and (b)
01-A2-E	Alameda	County Administration Bldg.	1221 Oak St., Oakland	37.4	The court is only 21 percent occupant in this County-owned building—see footnote 2(d)
23-A1-E	Mendocino	County Courthouse	100 N. State St., Ukiah	24.3	This building is County-owned and the court is only 68 percent occupant; and the court's space is planned for replacement by the active New Ukiah Courthouse project—see footnote 2(b) and (d)
32-A1	Plumas	Quincy Courthouse	520 Main St., Quincy	22.7	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
27-C1	Monterey	Monterey Courthouse	1200 Aguajito Rd., Monterey	14.1	This building is County-owned and the court is only 50 percent occupant—see footnote 2(d)
48-A1-A	Solano	Hall of Justice - 1973 Addition	600 Union Ave., Fairfield	14.1	This building is County-owned and the court is only 73 percent occupant—see footnote 2(d)
01-A1	Alameda	Rene C. Davidson Courthouse	1225 Fallon St., Oakland	12.4	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
29-A1-E	Nevada	Nevada City Courthouse	201 Church St., Nevada City	11.3	This building is County-owned and the court is only 65 percent occupant—see footnote 2(d)
42-A1	Santa Barbara	Santa Barbara Courthouse - Anacapa Division	1100 Anacapa St., Santa Barbara	10.8	The county permits the court to use space in this County-owned building (no MOU or Transfer of Responsibility is in place)—see footnote 2(c)
02-A1	Alpine	Alpine County Courthouse	99 Water St., Markleeville	10.8	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
53-A1-E	Trinity	Trinity County Courthouse	11 Court St., Weaverville	10.7	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
VERY HIGH Risk Rated Buildings					
19-R1-B	Los Angeles	Eastlake Juvenile Courthouse - North Portion	1601 Eastlake Ave., Los Angeles	9.8	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
49-A1-A	Sonoma	Hall of Justice	600 Administration Dr., Santa Rosa	9.3	This building is County-owned and the court is only 59 percent occupant; and the court's space is planned for replacement by the active New Santa Rosa Criminal Courthouse project—see footnote 2(b) and (d)
33-F1	Riverside	Hemet Courthouse	880 N. State St., Hemet	8.2	The court is 100 percent occupant in this County-owned building, but the court's space is planned for replacement by the active New Mid-County Civil Courthouse project—see footnote 2(b)
45-A7	Shasta	Main Courthouse Annex	1451 Court St., Redding	7.2	This building is County-owned and the court is only 70 percent occupant; and the court's space is planned for replacement by the active New Redding Courthouse project—see footnote 2(b) and (d)
53-A1-A	Trinity	Trinity County Courthouse - 1950's Addition	11 Court St., Weaverville	6.4	This County-owned building is subject to an MOU designating historic significance—see footnote 2(c)
48-B1-E	Solano	Solano Justice Center	321 Tuolumne St., Vallejo	6.3	This building is County-owned and the court is only 76 percent occupant—see footnote 2(d)
48-A1-E	Solano	Hall of Justice	600 Union Ave., Fairfield	6.1	This building is County-owned and the court is only 73 percent occupant—see footnote 2(d)
23-A1-A	Mendocino	County Courthouse - Addition	100 N. State St., Ukiah	6.0	This building is County-owned and the court is only 68 percent occupant; and the court's space is planned for replacement by the active New Ukiah Courthouse project—see footnote 2(b) and (d)
11-A1	Glenn	Historic Courthouse	526 Sycamore St., Willows	5.7	This state-owned building is planned for renovation/expansion by the active Renovation and Addition to Willows Courthouse project—see footnote 2(b)
19-AF1	Los Angeles	Sylmar Juvenile Courthouse	16350 Filbert St., Sylmar	5.7	This building is County-owned and the court is only 34 percent occupant—see footnote 2(d)



Trial Court Buildings that Are Not Candidates for Renovation Feasibility Study: Sorted by Seismic Risk Rating

County/ Bldg. ID	County	Building Name	Building Address	Seismic Risk Rating (SRR) ¹	Building Does NOT Meet the Criteria for Renovation Feasibility Study for the Following Reason(s) ²
42-B1	Santa Barbara	Santa Barbara Courthouse - Figueroa Division	118 E. Figueroa St., Santa Barbara	5.2	This state-owned building is planned for replacement by the active New Santa Barbara Criminal Courthouse project—see footnote 2(b)
19-R1-A	Los Angeles	Eastlake Juvenile Courthouse	1601 Eastlake Ave., Los Angeles	5.0	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
19-R1-C	Los Angeles	Eastlake Juvenile Courthouse - 1958 Addition	1601 Eastlake Ave., Los Angeles	5.0	This building is County-owned and the court is only 55 percent occupant; and the court's space is planned for replacement by the active New Eastlake Juvenile Courthouse project—see footnote 2(b) and (d)
50-A2	Stanislaus	Hall of Records	1100 I St., Modesto	4.7	This state-owned building is planned for replacement by the active New Modesto Courthouse project—see footnote 2(b)
19-AR1-E	Los Angeles	West Los Angeles Courthouse	1633 Purdue Ave., Los Angeles	4.4	A disposition plan has been finalized to sell this building, which has been closed since June 14, 2013; otherwise, it meets the criteria
17-A3-E	Lake	Lakeport Courthouse	255 N. Forbes St., Lakeport	4.3	This building is County-owned and the court is only 30 percent occupant; and the court's space is planned for replacement by the active New Lakeport Courthouse project—see footnote 2(b) and (d)
36-L1-A	San Bernardino	Victorville Courthouse	14455 Civic Dr., Victorville	4.3	This building is County-owned and the court is only 64 percent occupant—see footnote 2(d)
19-AE1	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	1040 W. Ave. J, Lancaster	4.1	This building is County-owned and the court is only 69 percent occupant—see footnote 2(d)
19-AV1-B	Los Angeles	Hall of Records - Records Bldg.	320 West Temple St., Los Angeles	3.3	This building is County-owned and the court is only 11 percent occupant—see footnote 2(d)
40-A1-A	San Luis Obispo	San Luis Obispo Government Center	1035 Palm St., San Luis Obispo	3.1	This building is County-owned and the court is only 50 percent occupant—see footnote 2(d)
19-AV1-A	Los Angeles	Hall of Records - Administration Bldg.	320 West Temple St., Los Angeles	3.0	This building is County-owned and the court is only 11 percent occupant—see footnote 2(d)
44-A2	Santa Cruz	County Administration Bldg.	701 Ocean St., Santa Cruz	2.7	This building is County-owned and the court is only 8 percent occupant—see footnote 2(d)
17-A3-B	Lake	Lakeport Courthouse - South Wing Addition	255 N. Forbes St., Lakeport	2.7	This building is County-owned and the court is only 30 percent occupant; and the court's space is planned for replacement by the active New Lakeport Courthouse project—see footnote 2(b) and (d)
29-A1-D	Nevada	Nevada City Courthouse - 1936 Addition	201 Church St., Nevada City	2.7	This building is County-owned and the court is only 65 percent occupant—see footnote 2(d)
38-B1	San Francisco	Hall of Justice	850 Bryant St., San Francisco	2.3	This building is County-owned and the court is only 23 percent occupant—see footnote 2(d)
HIGH Risk Rated Buildings					

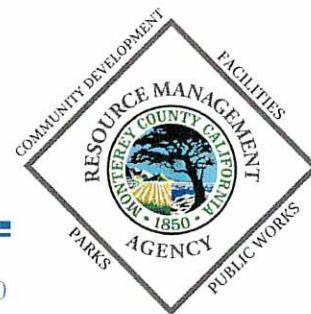
Footnotes:

1. Buildings are listed in order of Seismic Risk Rating.

2. For a building to be a candidate for renovation feasibility study, it is proposed that it must meet all criteria as follows: (a) it has a Very High or High seismic risk rating, (b) it is not being replaced by an active courthouse capital project, (c) it is not subject to a Memorandum of Understanding (MOU) designating historic significance, (d) it is owned by the Judicial Council or has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building, and (e) the investment extends its useful life for long-term service to the public.

MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY

Carl P. Holm, AICP, Director



LAND USE & COMMUNITY DEVELOPMENT | PUBLIC WORKS & FACILITIES | PARKS

1441 Schilling Place, South 2nd Floor
Salinas, California 93901-4527

(831)755-4800

www.co.monterey.ca.us/rma

AUGUST 11, 2017

ADMINISTRATIVE OFFICE OF THE COURTS
ATTN SENIOR MANAGER BUSINESS SERVICES
455 GOLDEN GATE AVE 8TH FLR
SAN FRANCISCO CA 94102

CERTIFIED MAIL

**SUBJECT: JOINT OCCUPANCY AGREEMENT FOR MONTEREY COURTHOUSE
1200 AGUAJITO SEISMIC ASSESSMENT**

MS. MARIA ATAYDE-SCHOLZ:

In accordance with the Joint Occupancy Agreement for the Monterey Courthouse, 1200 Aguajito Road, Monterey, California, this letter serves as notification required under Section 4 Shared Costs, 4.3 Notice of Anticipated Excess Costs that the following improvement project is under consideration:

1200 Aguajito Seismic Assessment **Total Project Cost: \$125,000**

The project includes a detailed structural and seismic assessment, and a report with recommendations and cost estimating. Also included is staff administrative services to facilitate the development of the assessment. The project will be managed and coordinated to minimize disturbance to building occupants.

In July 2017, the County received a fee proposal from a preselected consultant to deliver the assessment and the report. The County has determined the proposal of \$100,829 to be responsive and has initiated the process to secure funding and award the work to the consultant. The work will commence no earlier than October 1, 2017, after additional funds are secured.

AOC - Monterey's share of Anticipated Excess Costs as Contributing Party is 50.14 percent of the total project cost, \$62,675, proportional to the Court's occupancy of the site. In accordance with the Agreement, Section 4.3 Notice of Anticipated Excess Costs, you have 30 days after receiving this notice to object. If the County does not receive an approval or objection within 30 calendar days of receiving this notice, the County may proceed with the expenditure of the Excess Cost in the amount and for the purpose described in the notice, and will expect payment of your applicable Share of these Excess Costs.

Please contact me with any questions at (831)755-5061 or by E-mail at searledd@co.monterey.ca.us.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Searle', written over a faint circular stamp.

DONALD D. SEARLE, NCARB, LEEDAP
RMA ACTING CHIEF OF PUBLIC WORKS AND FACILITIES-ARCHITECTURE

cc: RMA: Shawne Ellerbee, Dave Pratt
Judicial Council of California: Clifford Beard
Superior Court of California: Felipe Navarro, Mary Ruschman



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	32
Total Potential FM Budget Share of Cost:	\$572,187

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 32 projects for a total of \$572,187 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0060931	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC-Replaced a 3x10 condensate pan for air handler S5 due to its corrosion and leaking down into room 613B through concrete cracks below drain pan. Pan needs to be replaced. Three (3) 2' x 2' ceiling tiles are wet. Multiple areas of carpet were vacuumed and sanitized during the remediation effort. Remediation team set up catch-alls for any residual water from ceiling. AMP form provided and clearance testing conducted.	\$ 26,750	\$ 26,750	In Work	100.00
2	FM-0060940	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Replace (1) failed Sump pump & motor w/Submersible Macerator Sewage Pump & motor. Replace pump control panel w/Duplex Pump system control panel. Remediate 5,400SF black water/Cat 3 contamination; (8) Elevator Pits, Holding Cells, Hallways, Offices & Control booth. Remove/clear Sump Pit debris/waste. Replace 6'x15' carpet. Sewage back-up due to failed Sump Pump #1.	\$ 52,975	\$ 52,975	In Work	100.00
3	FM-0060947	Los Angeles	Torrance Annex	19-C2	1	HVAC – Chiller #2, replace failed Vane Actuator (1), Vane Control Shaft (1), Shaft Seals (2) & recover/recharge 265lbs of R-11 refrigerant. Chiller #1, replace (1) failed vane actuator. Chiller #1 & #2 failed via vane actuators & refrigerant leak, affecting cooling to entire building.	\$ 6,850	\$ 6,850	In Work	100.00
4	FM-0060952	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Removed and replaced one 10 HP fan motor, one 6 inch motor pulley and three B-128 fan belts, ran tested AHU and returned to service.	\$ 6,565	\$ 6,565	In Work	100.00
5	FM-0060957	Santa Clara	Palo Alto Courthouse	43-D1	1	Fire Protection - FAP modules failed - Replace (3) failed AOM-25 addressable output relay control modules - Failed modules create a safety hazard for court occupants	\$ 11,559	\$ 11,559	Complete	100.00
6	FM-0060965	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced elevator main drive control box and motor brush. Public elevator #3 was stuck on the 1st floor and not responding; No entrapments	\$ 8,104	\$ 5,487	In Work	67.71
7	FM-0060970	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Remove and replace failed 480V 1000 Amp main breaker. This work is necessary as the main breaker is tripping far under it's rated load causing impacts to Court operations	\$ 32,303	\$ 28,404	Complete	87.93
8	FM-0060972	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) air compressor belt on Ciller. Damaged belts to compressor causing HVAC system to go down and affect comfort cooling building.	\$ 8,950	\$ 7,610	In Work	85.03
9	FM-0060973	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-4th floor men's public toilets backed up. Set-up Containment, Environmental testing and cleaning had to be performed. The 4inch main drain line was clogged and the line was cleared with a plumbing snake.	\$ 14,195	\$ 12,503	In Work	88.08
10	FM-0060974	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Remove and replace fan motor coupling and filter to Chiller #1. Drive Coupling from Cooling Tower Motor failed. Cooling Tower #2 offline as well no Cooling Tower function in courthouse.	\$ 8,650	\$ 6,962	In Work	80.48
11	FM-0060975	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Judge's elevators #17, #18 & #19 are not responding; Replace damaged processor roller on car top for Elevator #17 to restore operation. Door operator timed out on elevators #18 & #19, adjustment required to restore operation.	\$ 7,500	\$ 7,500	In Work	100.00
12	FM-0060981	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 4th floor Dept K jury room men's restroom toilet overflowed 2 gallons of category 3 water (Sewage Water) on the floor. Water leaked down to the 3rd floor Dept F, saturating one (1) 2' x 2' ceiling tiles. Replaced (1) ceiling tile, environmental testing and cleaning had to be performed to due the Category 3 water leak. Containment had to be set-up.	\$ 19,875	\$ 19,875	In Work	100.00
13	FM-0060987	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace Overspeed Governor, Tension Weight and Cable. 36yr old Overspeed Governor, Tension Weight and Cable are beyond their life expectancy and require replacement to stop the entrapments of the public inside elevator #2	\$ 12,693	\$ 8,594	In Work	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
14	FM-0060988	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Roof drain tied to AHU-6 clogged with debris and overflowed causing water to leak from roof into 6th Floor Room 600B DA Juvenile Div. Office & Room 609 Deputy DA Dept. Office. Room 608B (9) 1'x1' ceiling tiles affected with (4) fallen, Room 609 (4) 1'x1" ceiling tiles affected with (1) fallen. <u>Roofing vendor contacted to determine location of leak</u>	\$ 32,850	\$ 24,473	Complete	74.50
15	FM-0060995	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, escalators, & hoists-Replace blown control board for generator motor Judge's elevator #6 was rendered immobile with doors closed.	\$ 15,425	\$ 15,425	In Work	100.00
16	FM-0060996	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, escalators, & hoists- Replace selector guide on Elevator #6. Judge's elevator #6 is stuck in basement and is not responding.	\$ 6,750	\$ 6,750	In Work	100.00
17	FM-0061004	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Install four(4) roller guides and adapter plates on the car frame, Install four (4) roller guides and adapter plates on the counterweight frame, Install seismic plates and covers on the car and counterweight roller guide assembly. Roller guide/adapter plates to car frame are beyond worn causing elevator to periodically get stuck between floors	\$ 52,800	\$ 47,383	In Work	89.74
18	FM-0061018	San Diego	County Courthouse	37-A1	1	Fire Protection - Replace one faulty power supply, 1 faulty smoke detector, and one loop control module on main fire panel. Program fire panel to intergrate new devices. This work is necessary as the fire panel developed multiple trouble codes due to failed loop control module resulting in over 40 smoke detectors being off line.	\$ 12,087	\$ 9,358	In Work	77.42
19	FM-0061024	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing – Replaced (1) ¾" Water Hammer Device within the pipe-chase to the Men’s Restroom on the 5th floor, that was defective and leaking. Water leaked down to the 4th floor and impacted Department S. Water remediation was performed, and containment had to be set-up.	\$ 32,355	\$ 32,355	In Work	100.00
20	FM-0061027	Monterey	Monterey Courthouse	27-C1	1	COUNTY MANAGED - Plumbing - Repair Back flow, excavate piping, replace 8' of pipe, valve test, major leak identified due to valve failure.	\$ 7,330	\$ 3,695	Complete	50.41
21	FM-0061029	San Diego	Juvenile Court	37-E1	1	Electrical -Replace failed fire alarm control panel (Notifier NFS2-640 and CPU). Fire alarm control panel failed due to power interruption in the entire building caused by failure of (2) transformers.	\$ 14,992	\$ 11,187	Complete	74.62
22	FM-0061031	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Fire protection - Replace the failed diesel fire pump controller and sensing pressure module. The diesel engine would not start when performing the weekly run. It was determined that three of four batteries were undercharged and the control panel charging system has failed. The existing control panel is obsolete and parts are not available. Replacement is necessary for the system to work properly and provide fire protection for the facility.	\$ 19,300	\$ 15,430	In Work	79.95
23	FM-0061032	Monterey	Monterey Courthouse	27-C1	1	COUNTY MANAGED - Exterior Shell - Dry interior of wall, repair replace materials as needed - Signs of water intrusion damage evident, eradication needed to mitigate damage.	\$ 8,122	\$ 4,094	Complete	50.41
24	FM-0061035	Los Angeles	Santa Monica Courthouse	19-AP1	1	Elevators, escalators, & hoist - Passenger Elevator #2 Replace failed and is not operating. Replace (1) Close Loop Operator, Replace (1) failed Potter Relay. Elevator is stuck on the 3rd floor, Doors closed not responding, 2 entrapments.	\$ 74,272	\$ 74,272	Complete	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
25	FM-0061038	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - 9th Floor Jury Room Women's Restroom leak from deteriorated toilet angle stop & reducing nipple. Water leak into Secured Hallway; (10) 1'x1' acoustic ceiling tiles affected, 5'x5' VCT tile floor area wet. Category test 3 testing was performed and ACM abatement was done.	\$ 14,965	\$ 9,896	In Work	66.13
26	FM-0061053	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Interior Finishes - Flood damage repairs - Blocked waste line caused flooding from a floor drain on the 3rd and 4th floors. 4th floor Department 107 Courtroom - Reinstall carpet tiles 24(sq.ft.). 3rd Floor - Jury Assembly Room - Re-install 32(sq.ft.) carpet tiles, 33(sq.ft.) ceiling tiles, 4(ln.ft.) wall base. 3rd Floor Sheriffs Office - Re-install 132(sq.ft.) carpet tiles, 100(sq.ft.) ceiling tiles, 24(ln.ft.) wall base, clean 180(sq.ft.) of carpet, patch and paint 120(sq.ft.) wall. Court Impact - Reduced use of occupied space	\$ 8,426	\$ 8,426	In Work	100.00
27	FM-0061057	Orange	North Justice Center	30-C1	1	HVAC - Install temporary cooling tower. Phase 3 cooling tower is leaking from the basin, the bearings and fan shaft are failing and will not provide HVAC services to the entire phase 3 of the building in its current state. Fixing the cooling tower is estimated at \$20K to \$30K plus the cost of the temp tower at rate \$12k. Project to replace (SWO 1480568) the cooling tower has been approved and the material was in the procurement. Estimated delivery and install time is 4 to 6 weeks. It is not cost effective to fix the tower while waiting for the replacement.	\$ 23,657	\$ 21,365	In Work	90.31
28	FM-0061069	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replaced (1) 3inch x 2inch Comby, (1) 3inch Comby, (2) 3inch Medium Sweeps, (1) 3inch Santee, (1) 3inch Reducer, (1) 2inch Blind Plug, (14) No-Hub Bands, (1) 2inch Comby, (1) 2inch Santee, (1) 3inch x 1½inch Santee, (1) 3inch P-Trap, (1) 2inch P-Trap, (12) 2inch No-Hub Bands, 20ft of 2inch Cast Iron Pipe, and 30ft of 3inch Cast Iron Pipe. Scaffolding was required approximately 6ft x 12ft x 12ft. Water leaking from 3rd floor onto 2nd floor main public hallway between entrance and elevator lobby. One (1) 1' x 1' ceiling tile fallen and 3' x 3' hard floor is wet.	\$ 33,750	\$ 25,164	In Work	74.56
29	FM-0061071	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists-Hydraulic pump motors need to be replaced on elevators 1 and 2. The pump motors failed and leaked hydraulic fluid into the pits, and fluid needs to be cleaned up. The motors failed when they were damaged by a leaking sprinkler head adjacent to the elevator pits.	\$ 14,850	\$ 9,820	In Work	66.13
30	FM-0061113	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Multiple toilets clogged in the clerk's office, childcare center and in the women's public restroom (7 toilets and 4 urinals) all overflowed with category 3 water onto the ground. Remediation technicians extracting 40 gallons of water. Plumbers snake approximately 40 feet to clear main sewer line. Remediation technicians will perform remediation to sanitize restrooms	\$ 21,450	\$ 18,239	In Work	85.03
31	FM-0061116	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (8) 1'x1' ceiling tiles 7th floor Public Hallway; Condensate from drain line of Split System located in Elevator Mechanical Room on roof leaking extensive amounts of condensate overflowing from Air Handler Drain Pan resulting in flooding of 7th Floor Hallway. Set-up Containment, environmental equipment, and Water remediation. Impacted area is a known ACM environment.	\$ 21,267	\$ 18,083	Complete	85.03



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
32	FM-0061129	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Replaced the 2 inch p-trap Toilet leaking in 3rd floor women's public restroom. The p-trap from the 3rd floor womens restroom floor drain and found it has a leak coming from the no-hub couplings. five (5) GL of water on bathroom floor. Water leaked down to the 2nd floor jury assembly room. Six (6) 1' x 1' ceiling tiles were saturated and fell. Approximately 8' x 8' area of hard flooring wet in jury assembly room.	\$ 22,889	\$ 15,136	In Work	66.13
							\$ 654,506	\$ 572,187		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

**Action Item 3 – (Action Required) - List B – Facility
Modifications Less than \$100K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	120
Total Potential FM Budget Share of Cost:	\$997,564

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 120 projects for a total of \$997,564 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059415	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC- Remove and Replace failed condenser coil, both compressors on circuit 1 and liquid line drier. (Failure caused by loss of oil due to leak and compressors continued to run without tripping on safety) - Building cooling is only at half capacity as only 2 of 4 compressors are functional.	\$ 22,295	\$ 22,295	In Work	100.00
2	FM-0060114	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - Replace (29) aging door closures in court room departments 1 - 12, Jury Services, rooms 385 public counter area and room 355. Door closures age are preventing them from maintaining a consistent pressure that meets ADA compliance standards. These replacements will provide and maintain an accessible door pressure on entry doors that are operated by the public. These door closures are to be replaced with new 4040 EDA closures. The Door closures work is in support of findings in an ADA law suit against the court.	\$ 19,514	\$ 19,514	In Work	100.00
3	FM-0060380	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior shell - Remove and replace 500 lf of failed grout and expansion joint sealer at front and side entrance steps; replace 3 corroded light fixtures under the stairs; Scrape 250 sq ft of calcium deposits and apply epoxy paint. Rain water is leaking through the entry stairs and causing damage in the file areas below.	\$ 38,564	\$ 38,564	In Work	100.00
4	FM-0060448	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Exterior Shell - Remove and replace tile and underlayment material from a 20ft x 10ft 2nd floor stairwell landing and restore drains leaking into adjacent 1st floor Exhibit Room. Correct flashing around drains and bottom portion of stairwell walls on 2nd floor landing. Compromised stairwell landing leaking into Exhibit room; compromised underlayment material, flashing and drain surrounds is allowing water intrusion into 1st floor Exhibit Room.	\$ 30,391	\$ 30,391	In Work	100.00
5	FM-0060454	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace 3" water valve to women's toilet due to toilet continually running and cannot be shut off at the angle stop. ACM containment and bulk environmental samples will be necessary before entry through hard lid access panel in women's restroom. Water must be drained from the building to complete task. An additional (15) ¾ and (15) 1 control valve kits will be installed in 12 public restrooms through-out building while drained water from building remains empty.	\$ 18,589	\$ 15,806	In Work	85.03
6	FM-0060460	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Standby Generator - Replace failed water pump (1); replace failing radiator (1) - Water pump seal failure allowing coolant to contaminate oil; radiator tube restrictions causing overheating.	\$ 34,562	\$ 34,562	In Work	100.00
7	FM-0060560	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (6) exterior double pole metal halide light fixtures (total of 12 fixtures) w/LED fixtures. Lights are currently out & creating a safety issue. Boom lift required due to height.	\$ 18,390	\$ 12,161	In Work	66.13
8	FM-0060713	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevator -Replace (1) door operator, (2)door hangers rollers and linkage, header, clutch, interlocks, door pick up rollers, and spring closers on custody elevator #3. Equipment is worn and door speed cannot be controlled. Doors close too fast and it has become a safety issue.	\$ 24,364	\$ 18,989	In Work	77.94



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9	FM-0060922	Riverside	Hemet	33-F1	2	HVAC - Roof - Remove and replace failing 7.5 ton AC package unit with new 7.5 ton Lennox unit. The unit has experienced multiple failures, including a failed compressor and contactors, and would need R-22 refrigerant to be replaced. The current unit is 18 years old, inefficient, unreliable and with the extreme weather conditions, unable to support the building where needed. Work includes crane lift, installation of new T-Stats and smoke detectors (at the unit).	\$ 25,233	\$ 25,233	In Work	100.00
10	FM-0060928	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace Damaged and failing ceiling - concealed spine ceiling tiles that have started to fail and are impossible to replace/repair, with New T bar Ceiling (315 sq ft) to match all other existing Chambers ceiling. Install 6 new T8 ceiling light fixtures as the existing will not work with new ceiling. Patch and Paint as needed where new ceiling meets the walls, and where walls are damaged	\$ 21,377	\$ 21,377	In Work	100.00
11	FM-0060929	Napa	Historic Courthouse	28-B1	2	Fire system - Replace one failed flow switch, one failed tamper switch and update the location of one tamper switch	\$ 8,915	\$ 8,915	In Work	100.00
12	FM-0060930	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed amplifier and pattern boards in custody elevator #8. This work is necessary as the in-custody elevator #8 will be inoperable until repairs can be completed.	\$ 19,752	\$ 19,752	In Work	100.00
13	FM-0060932	Contra Costa	Walnut Creek Courthouse	07-C1	2	Security - Tint 17 Windows in the Security Screening Area - Glare for sun coming through windows is causing issues with the screening monitors creating a security issue.	\$ 2,000	\$ 2,000	In Work	100.00
14	FM-0060933	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Doors - Replace two pairs of failed doors severely corroded and beyond their servicable lifetime to include lower portions of frames and all hardware	\$ 14,961	\$ 14,961	In Work	100.00
15	FM-0060934	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-Replace two (2) valves, four (4) gaskets, and four (4) lug sets. Valves do not close all the way and building cannot be isolated in event of a leak	\$ 3,605	\$ 3,021	In Work	83.80
16	FM-0060935	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-Install vent extensions on plumbing vents near AHU 1 and 2 and install two (2) air admittance valves on plumbing vents near cooling tower 1. Plumbing vents are too close to AHU 1 and 2 and cooling tower 1 causing odor in main air supply.	\$ 4,015	\$ 3,365	Complete	83.80
17	FM-0060936	Contra Costa	Walnut Creek Courthouse	07-C1	2	Security - Added 153 sf of fence lattice to the Sally Port Fencing to prevent the public from seeing the juvenile inmates being transferred from vehicles to the building	\$ 1,009	\$ 1,009	In Work	100.00
18	FM-0060937	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) HVAC Flue Caps on 26"x26" Flue Opening with 46" diameter Flue Cap. Existing caps damaged by high winds.	\$ 6,383	\$ 4,692	In Work	73.51
19	FM-0060938	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace rectifier board on Elevator #5. Elevator is non-operational due to bad board.	\$ 3,149	\$ 2,627	In Work	83.41



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
20	FM-0060939	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Re-Seal perimeter of (8) 80x58" windows with 795 Grey Dow Corning Silicone Sealant. Window seals are deteriorated due to age and exposure to weather."	\$ 4,250	\$ 3,814	Complete	89.74
21	FM-0060941	Contra Costa	Bray Courts	07-A3	2	Electrical - Correct issues on Emergency Generator found during PM; replace head gasket (1), start/stop switch (1), hz meter gauge (1) and voltage regulator (1); Drain and flush cooling system (contaminated); Replace hoses, belts, filters and coolant. Start up and test run unit	\$ 8,102	\$ 6,929	In Work	85.52
22	FM-0060942	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace worn and deteriorating Generator Rigging Rings for Elevator Car 2 state id 33182 - Elevator 2 currently locked out tagged out until generator rigging rings and can be replaced for safety and balancing of passenger car.	\$ 235	\$ 147	In Work	62.64
23	FM-0060945	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed chiller system controller (BCU) - Without the BCU, the chillers, pumps, and cooling tower are functioning only in standby mode.	\$ 3,809	\$ 3,638	In Work	95.51
24	FM-0060946	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Remove damaged light pole, replace light pole with 16" round pole matching existing pole; mount RAB LED light fixture ALED4T150/D10. Use existing mounting base and bolts. Light pole was knocked down by an automobile in the parking lot."	\$ 9,895	\$ 72,482	In Work	732.51
25	FM-0060948	San Diego	East County Regional Center	37-I1	2	HVAC - Replace failed blower motor assembly and pressure switch inside of Boiler #2. Reheat Boiler 2 has a failed induce draft blower motor and a failed pressure switch; will not maintain heating system temps in building.	\$ 5,528	\$ 5,528	In Work	100.00
26	FM-0060949	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace one (1) re-heat coil and one (1) HW valve assembly. Replace piping and sheet metal as needed. Replace drywall/plaster on ceiling that has been damaged due to leaky coil. Texture and paint ceiling. The re-heat coil and valve have failed, causing leakage to ceiling	\$ 21,576	\$ 14,963	In Work	69.35
27	FM-0060950	San Diego	Juvenile Court	37-E1	2	Security - Replace East Sally Port Door operator and control with one LCN ADA operator with new control Automatic Sally Port entryway doors are malfunctioning and not closing properly. This is causing a security issue for the Deputies when taking an in-custody through the Sally Port doors.	\$ 4,338	\$ 4,338	In Work	100.00
28	FM-0060951	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) air compressor pump for compressor #1. Compressor is burnt out and not functioning.	\$ 7,205	\$ 5,600	In Work	77.72
29	FM-0060953	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild pump motor for chilled water pump 1. Exiting Pump is leaking.	\$ 8,198	\$ 6,435	In Work	78.49
30	FM-0060955	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) tile kit, thirty (30) burner gaskets, and one (1) ignitor assembly w/flame rod. Boiler is not functioning.	\$ 3,343	\$ 2,843	In Work	85.03
31	FM-0060958	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Install 30LF by 2LF of wrought iron fence above the employee sliding parking gate. There is a 2' gap at the top of the gate, which allows unauthorized individuals to access parking area. Through the opening, an individual gained access to the secured parking & vandalized (5) CSS White marked Sheriff County vehicles, also causing a security breach.	\$ 7,901	\$ 6,727	In Work	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
32	FM-0060959	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Replace vandalized lighting bollard on southwest corner of grounds - Bollard was knocked over, breaking the glass dome, bulb socket, and bollard mounting base.	\$ 3,722	\$ 3,722	In Work	100.00
33	FM-0060961	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - PRV failed creating a refrigerant leak - Recover refrigerant - Replace (1) PRV with new - Nitrogen charge - Perform leak check - Start up and perform operational inspection - Court impacted due to reduced cooling capacity	\$ 7,789	\$ 7,789	In Work	100.00
34	FM-0060963	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, escalators, & hoists - Replace emergency phone in custody elevator #4 per inspection report. Phone does not work.	\$ 2,435	\$ 2,435	In Work	100.00
35	FM-0060964	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace sump pump probe fill sensor. Notice of violation received due to UST sump pump failed functionality test during City of Pasadena Fire monitoring certification.	\$ 4,270	\$ 2,961	In Work	69.35
36	FM-0060967	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing-Replace one (1) 3" isolation valve after draining the building, and one (1) angle stop for toilet. The isolation valve is above the ceiling so environmental testing is required and possible containment/remediation. The toilet is continually running because the angle stop has failed and needs to be replaced. However the angle stop cannot be replaced without flooding the building until the isolation valve is replaced, which has also failed. The building must be drained prior to replacing the isolation valve.	\$ 10,290	\$ 8,761	In Work	85.14
37	FM-0060969	San Diego	Juvenile Court	37-E1	2	Security - Replace (2) mortise locks and (2) cylinder locks. Install 2 core cylinders for on/off switches; all to be keyed to A5.1. It is difficult to use the key to unlock the holding cell. Lock may fail soon, to prevent security issues locks need to be replaced.	\$ 6,044	\$ 6,044	In Work	100.00
38	FM-0060971	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Fire protection-Replace one (1) expansion tank and replace pipes and valves as needed. Expansion tank is rusting out and failing due to age. Valves are leaking. If tank fails the basement will flood out and there will be no water for fire hose system.	\$ 9,644	\$ 6,688	In Work	69.35
39	FM-0060976	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace drinking fountain. Drinking fountain drain leaks, threads are beyond repair and no longer seals at the built-in drain point.	\$ 2,289	\$ 2,289	In Work	100.00
40	FM-0060977	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace thirty (30) LF of 4" drain line and thirty (30) LF of 6" drain line. Lines are cracked. Area is above t-bar ceiling and will need containment and remediation if environmental testing comes back positive for ACM.	\$ 12,106	\$ 8,473	In Work	69.99
41	FM-0060978	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace twenty-four (24) boiler tubes, two (2) burner tubes with pressure switch, thirty (30) burner gaskets, and igniter assembly with flame rod. Tubes are damaged and not functioning properly.	\$ 11,234	\$ 9,552	In Work	85.03
42	FM-0060982	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Elevator #1 Rebuild failed ACDC Generator Motor and install bearings. Elevator out of service after Generator Motor failed	\$ 75,981	\$ 68,185	In Work	89.74
43	FM-0060983	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - Cut open roof in nine (9) areas and patch openings with 1-layer torch applied membrane (approximately 800 SF). Roof is blistered.	\$ 10,509	\$ 7,725	In Work	73.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
44	FM-0060985	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Secured Plumbing Closets Remove and replace 40 failing diaphragms and vacuum breakers of the flush valves in the secured plumbing closets of holding. The valves are leaking each time the toilets are flushed in the holding cells. The wasted, accumulating water is migrating between floors and into smoke heads resulting in damage to the building evacuation systems and causing false alarms. Failure to address will result in damage to the electrical and fire systems.	\$ 11,400	\$ 8,710	In Work	76.40
45	FM-0060986	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 7 1/2 HP motor, (1) pulley, (1) bushing, (1) belt for cooling tower A, and replaced faulty wiring in motor control panel. Motor has failed affecting cooling tower operation causing multiple ares to be too hot. Replace conduit from motor to disconnect and faulty wiring.	\$ 4,026	\$ 3,428	In Work	85.14
46	FM-0060989	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace (4) 39 3/4" x 31 3/4" plexi-glass displays with clear lexan and replaced frames. Plexi-glass and frames on court directories have gang related graffiti & are heavily damaged.	\$ 7,449	\$ 4,926	In Work	66.13
47	FM-0060993	Los Angeles	Compton Courthouse	19-AG1	2	HVAC- Soffit between 4th & 5th floors HEPA Vacuum, Remediation and replacement of duct installation AHU #4 is leaking condensation on the mechanical room floor.	\$ 5,680	\$ 5,680	Complete	100.00
48	FM-0061000	Stanislaus	Modesto Main Courthouse	50-A1	2	Grounds and Parking Lot - Provide slab area with drain at flagpole by courthouse entry - area is a health and safety issue as homeless are using it for a restroom and piles of fecal matter are not readily cleaned without a concrete base.	\$ 13,600	\$ 13,328	In Work	98.00
49	FM-0061001	Merced	Old Court	24-A1	2	Plumbing-Remove old 3" 575 back flow for sprinklers. Install new Wilkins 375 with new gaskets and Test - Need to replace 3-inch irrigation backflow that has failed	\$ 6,010	\$ 6,010	In Work	100.00
50	FM-0061003	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace one (1) exhaust fan and one (1) electrical disconnect. The motor and pulley have failed and the exhaust fan is not working.	\$ 9,901	\$ 8,258	In Work	83.41
51	FM-0061006	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Finishes - Replace (1) Exterior Door Glass 1/4" Blue Reflective Tempered Laminated with 3/16" Regular Blue Tempered Glass 43-1/4"x79-3/8". Glass door @ the exit to stair 3 has been broken and needs immediate repair/replacement. This is a safety and security issue.	\$ 3,495	\$ 2,569	Complete	73.51
52	FM-0061008	Butte	North Butte County Courthouse	04-F1	2	Exterior Shell - Replace broken exterior window. Cause of broken window is unknown - Window is broken.	\$ 4,603	\$ 4,603	In Work	100.00
53	FM-0061009	Kern	Arvin/ Lamont Branch	15-H1	2	Roof Request - Restoration of 60 broken clay tiles on roof South - remove broken clay tiles and replace with like materials.	\$ 6,475	\$ 3,944	In Work	60.91
54	FM-0061012	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - Installation of canvas patio cover for the restricted-access jury service patio area - significant debris, sap and moisture causing slip/fall concerns for the patio.	\$ 12,596	\$ 7,890	In Work	62.64
55	FM-0061013	Santa Barbara	Figueroa Division	42-B1	2	Plumbing - Replace (8) flush valves and associated piping - The Sloan brass flush valves and associated piping for each of the (8) Holding Cells are worn down, leaking, and need to be replaced.	\$ 6,174	\$ 6,174	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
56	FM-0061015	Riverside	Riverside Juvenile Court	33-N1	2	Security - Simplex Hardware Replacement: Simplex hardware on door from secured hallway to judges parking has failed. Repeated attempts have been made to repair current lock hardware. Unit requires full replacement. The locking mechanism within the lock is binding resulting in Judges not able to enter/exit the building.	\$ 1,800	\$ 888	In Work	49.34
57	FM-0061016	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace broken floor drain in the mechanical room for AHU #39. Drain is broken and leaks into the basement below causing damaged to the asbestos containing fireproofing, if not addressed, damage to the cars below and detachment of the fireproofing may occur. Some abatement of the fireproofing around the bottom of the drain will be necessary.	\$ 12,522	\$ 11,416	In Work	91.17
58	FM-0061019	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Remove main electrical conduit coming into main panel in room b-63 and install special made end caps to prevent water from leaking into the panel through the conduits - To prevent electrical and water damage to building	\$ 2,740	\$ 2,740	In Work	100.00
59	FM-0061021	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace one leaking steam valve and two steam regulators in the steam room of the Central Justice Center basement. All three components are leaking posing a possible system failure.	\$ 10,485	\$ 9,559	In Work	91.17
60	FM-0061022	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Elevators, Escalators, & Hoists - Replace damaged check valve in interior cylinder. Check valve failing and elevator car not holding DIR required rated load capacity during pump stops.	\$ 10,449	\$ 10,449	In Work	100.00
61	FM-0061026	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Caulk and seal 4 floors of glass block walls on exterior of building 9'x9' each; Apply black caulking to top and bottom of block window; Apply sealer grout to individual block sections where worn away; replace 1"x1" black anodized aluminum angle on exposed edges of block wall to protect. Vendor to provide lift and operator to access exterior windows. Years of weather exposure has worn away the existing sealant and grout causing the block windows to leak in heavy rain.	\$ 7,765	\$ 6,052	In Work	77.94
62	FM-0061033	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and replace two (2) Non-fused disconnects and electrical connections on cooling towers 1 & 2. Remove and replace two (2) 3-phase 30 amp disconnects, fuses, and electrical connections at Dry cooler 1 & 2. Disconnects are not functioning properly and are a safety risk.	\$ 7,621	\$ 6,379	In Work	83.70
63	FM-0061039	Contra Costa	Walnut Creek Courthouse	07-C1	2	Grounds and Parking Lot - Remove (33) miscellaneous parking signs; Install (25) new matching signs; Core and install (12) new poles; Straighten 2 bent poles Juvenile Court operations is transferring to this location due to non-compliant issues for juveniles. All available parking needed to handle increased traffic. New signs will limit to employees and court visitors.	\$ 18,199	\$ 18,199	In Work	100.00
64	FM-0061040	Lake	Lakeport Court Facility	17-A3	2	HVAC - Remove and replace failed hot water coil in air handling unit 01 - Leaking coil cannot be repaired; all work to be off hours.	\$ 21,049	\$ 21,049	In Work	100.00
65	FM-0061041	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - 3rd Floor AHU-3 Room M309; Replace (1) 2" CI Comby, (1) 2" CI WYE, (1) 2" CI Blind Plug, (2) CI San Tee, (1) CI P-Trap, (20') 2" CI NO HUB Pipe, (20) 2" Husky Bands, (1) 2'x1-1/2" N/H Band. Air Handler condensate line leaking due to crack in line caused by deterioration	\$ 5,225	\$ 4,443	In Work	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
66	FM-0061042	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Remove (2) diseased and leaning Locust trees, and grind the stumps. Install (3) replacement trees. Trim and thin 32 remaining overgrown trees and remove all debris from site. Work to be done after hours. - The trees are overgrown and a safety hazard on windy days. Large limbs and debris are falling. One tree has already fallen.	\$ 14,464	\$ 14,464	In Work	100.00
67	FM-0061045	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Electrical - Fire Alarm - Replace failed and shorted wire from panel to pull station with a complete home run	\$ 5,224	\$ 5,106	In Work	97.75
68	FM-0061046	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 82,700	\$ 82,700	In Work	100.00
69	FM-0061051	Solano	Old Solano Courthouse	48-A3	2	Grounds and parking lot - Remove failed irrigation filter; Install temporary filter to provide irrigation; Reinstall new filter; Install new valved bypass line, water hammer arrestor, and insulating blanket to protect from freezing; Verify no leaks and proper operation - Irrigation filter has multiple leaks and there is no bypass to provide irrigation on filter failure.	\$ 5,784	\$ 5,784	In Work	100.00
70	FM-0061052	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed main return fan shaft and bearings - Requires rigging and hoisting and weekend premium labor rate	\$ 11,591	\$ 9,203	In Work	79.40
71	FM-0061054	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 2in copper pipe water line and fittings. Main 2in hot water copper piping has a hole in the side of the pipe and water is leaking down into main jury lounge seating area.	\$ 3,362	\$ 2,276	Complete	67.71
72	FM-0061055	Los Angeles	West Covina Courthouse	19-X1	2	Interior finishes-Remove and replace one (1) fire rated door with 5" x 22" vision kit. Existing door is cracked at the hinges.	\$ 6,553	\$ 4,545	In Work	69.35
73	FM-0061056	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Remove failed ADA phone from Custody / Lock-up Elevator and replace with new phone. Failed phone discovered during DIR Inspection and inspector requires operational phone to issue operating permit.	\$ 2,475	\$ 2,475	In Work	100.00
74	FM-0061060	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Remediate flood resulting from a broken toilet flush valve in the Sheriff female locker room. Flooded water ran into the Sheriff briefing room, kitchen, offices and detention. Work includes replacement of toilet flush valve, snaking of drain, vacuum water, remove and replace base board, drill holes in base, run fans and dehumidifiers.	\$ 11,946	\$ 10,073	In Work	84.32
75	FM-0061061	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (2) Air Compressor Air Dryers, (1) in the basement and (1) on the 7th floor. Existing air dryers are no longer functioning as designed, both units trip off line and overheat on a regular basis / letting water into the pneumatic system.	\$ 8,768	\$ 7,991	In Work	91.14



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
76	FM-0061062	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Water Treatment - Install (1) water treatment system for the HVAC water system - Include 3, 6, 9 and 12 month service - (1) 3.6 cuft activated carbon tank - (6) 3.6 cuft mix bed resin tanks - Pre and post filter cartridges - After the initial system is filled, then the long term operating skid will include (1) 3.6 cuft activated carbon tanks exchanged every 6 months - (2) 3.6 cuft mix bed resin tanks exchanged every 3 months - Pre and post filter cartridges exchanged every 3 months - Treatment required to prevent damage to equipment caused by poor water quality	\$ 11,555	\$ 11,555	In Work	100.00
77	FM-0061063	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC-Replace one (1) compressor, one (1) contactor, three (3) fuses, one (1) filter dryer, one (1) disconnect and charge unit with up to 10 lbs of refrigerant for compressor #1. Compressor does not work.	\$ 6,884	\$ 6,274	In Work	91.14
78	FM-0061064	San Diego	County Courthouse	37-A1	2	Plumbing - Tighten faulty No-Hub coupling on a floor drain, extracted water, and performed environmental testing due to water leak in room # 3305. The No-Hub coupling came off a floor drain resulting in gray water intrusion within known ACM building.	\$ 3,732	\$ 2,889	Complete	77.42
79	FM-0061065	El Dorado	Johnson Bldg.	09-E1	2	HVAC - is not Functioning. Re-establish communication with the field devices. Perform MS Update. Remove updates that are causing the system to be freeze. - BAS is Not operational. Building has had several extreme hot and cold calls that cannot be corrected without BAS	\$ 4,503	\$ 4,503	In Work	100.00
80	FM-0061066	Santa Cruz	Watsonville Courthouse	44-B2	2	Plumbing - Replace (1) failed 50 Gallon electric water heater - Isolate cold/hot water supply - Drain failed water heater and remove - Install (1) new water heater - Install (2) dielectric unions - Fill and leak test - Perform start up and operational testing. Existing water heater is leaking and currently operating at reduced capacity caused by excessive corrosion - Failure to replace water heater could result in extensive water damage and loss of domestic hot water.	\$ 7,882	\$ 7,882	In Work	100.00
81	FM-0061070	San Luis Obispo	1070 Palm St.	40-H1	2	Plumbing - Old sewer line was clogged and could not be repaired, the pipe had to be replaced with new ABS and cleanout.	\$ 3,500	\$ 3,500	In Work	100.00
82	FM-0061072	San Francisco	Youth Guidance Center	38-C1	2	Fire Protection - Replace existing Courtroom doors (9) in Dept. 2,3&4 with new rated doors and panic hardware/locks; change all doors to swing out - Doors currently swing into Courtrooms and are equipped with deadbolts for security, prompting FM notification to correct	\$ 63,096	\$ 63,096	In Work	100.00
83	FM-0061074	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Decommission & Remove drinking fountain in Jury rm 6301. Fountain is leaking due to frozen angle stop & water cannot be turned off. Fountain is not to be replace per court facilities	\$ 8,113	\$ 8,113	In Work	100.00
84	FM-0061075	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Chiller #1 remove and replace compressor shaft seal kit; perform oil analysis to verify no contamination; Oil leaking from the oil canister if chiller fails there will be no cooling in the building.	\$ 8,500	\$ 7,228	In Work	85.03
85	FM-0061076	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace door and hardware for 2nd floor lobby stairwell. Existing door is damaged and does not work properly.	\$ 6,729	\$ 3,911	In Work	58.12
86	FM-0061077	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, escalators, & hoists-Replace worm seal on public elevator #2. Worm seal is leaking and could cause the motor to burn out.	\$ 7,991	\$ 6,688	In Work	83.70
87	FM-0061078	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior - Replace (1) ¾ Glass laminated glass panel 64-1/4 x 61-1/4in existing steel frame. Includes emergency board up of window with (2) 48 x 96 plywood. Existing window in Sheriff's Lock-up Booth was broken out.	\$ 11,321	\$ 11,321	In Work	100.00



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
88	FM-0061079	San Diego	Hall of Justice	37-A2	2	HVAC - Replace failed CT Flanges on Chilled Water Piping, the gaskets and stainless steel bolts deteriorated by condensation. Booster pumps chilled water supply line located above the staff copy room, has a flange that is leaking. Water leaked through ceiling into the staff copy room	\$ 4,419	\$ 4,419	In Work	100.00
89	FM-0061080	Tulare	Visalia Superior Court	54-A1	2	Plumbing - Replace existing porcelain toilet and sink fixtures in four holding cells serving Departments 1-6 with detention grade lav-toilet comby units - Existing fixtures are outdated and breaking down and replacement parts are difficult to acquire. One toilet is now cracked and leaking and is not usable.	\$ 38,600	\$ 38,600	In Work	100.00
90	FM-0061081	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild water pump for condenser. Water pump is leaking and if it fails will shut down the chiller system.	\$ 7,440	\$ 6,753	In Work	90.76
91	FM-0061082	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists-Replace clutch, split linkage, and door locks for public elevator #4. Elevator equipment was damaged during entrapment under JO SWO 1505006. Elevator in non-operational	\$ 7,208	\$ 5,045	In Work	69.99
92	FM-0061084	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace one (1) Elkay ADA single water cooler and fittings. Drinking fountain does not work.	\$ 2,881	\$ 2,585	In Work	89.74
93	FM-0061085	Riverside	Family Law Court	33-A1	2	HVAC - Pneumatic Compressor Pump. Remove and replace failed #1 compressor pump that controls the air system. The unit controls the pneumatic air conditioning system throughout the building and plays a critical part of daily operations. Complete system failure affect and disable the entire Family Law HVAC system.	\$ 2,948	\$ 2,948	In Work	100.00
94	FM-0061086	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 5ft of rusted steel 1.5" domestic cold water supply piping for the fire system backup storage and replace with copper piping, install a stainless nipple and 90 on the outlets. Resealed penetration where the piping goes into the fill vault enclosure. Backup system tank for the building fire sprinklers; the main fill line for float valve is rusted out and is not able to fill tank up.	\$ 2,346	\$ 1,588	In Work	67.71
95	FM-0061099	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Public Elevator #5 replaced MCE Diode and (4) Selector Tape Guides. Elevator #5 stuck on the 8th flr with a brief entrapment due to faulty processor on controller.	\$ 2,850	\$ 1,930	Complete	67.71
96	FM-0061102	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Interior finishes-Replace one (1) Von Duprin 9975I-626 3' exit device and trim. Existing device is not functional and door cannot be unlocked.	\$ 3,470	\$ 2,406	Complete	69.35
97	FM-0061103	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators and Hoists - Compliance replace elevator control back-up batteries - battery back-up failure during loss of power can cause entrapments.	\$ 3,618	\$ 3,618	In Work	100.00
98	FM-0061110	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes-Remove (12'x12') damaged plaster from women's restroom walls and apply plaster and paint. Walls have been damaged by condensation. Condensation issue has been fixed.	\$ 12,879	\$ 11,661	In Work	90.54
99	FM-0061111	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) filter driers; (1) run capacitor; (1) condenser fan motor and AC #3. Recharge system with R-22 Refrigerant to proper operating levels. AC-3 is not currently operational.	\$ 3,749	\$ 2,756	In Work	73.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
100	FM-0061114	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, escalators, & hoists- Regulatory Compliance Preliminary Orders-Replace worn out, non-returning access key switches with new access key switches on elevators 1 & 2. Test seismic derailment wire in hoistway to ensure the elevator operates as intended. under earthquake and other emergency conditions on elevators 1 & 2.	\$ 4,965	\$ 3,475	In Work	69.99
101	FM-0061115	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior finishes-Replace sally port door operator 3/4 hp motor. Sally port door fails intermittently and is obsolete, so replacement parts cannot be obtained.	\$ 4,468	\$ 3,284	In Work	73.51
102	FM-0061119	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed split system for IT closet - unit failed compressor is non-repairable and had to be replaced.	\$ 8,876	\$ 8,876	In Work	100.00
103	FM-0061120	Los Angeles	Monrovia Warehouse	19-BA1	2	Electrical-Replace two hundred thirteen (213) T-8 lamps and seventy-one (71) ballasts, Burnt out lights are out are causing a safety issues.	\$ 13,468	\$ 13,468	In Work	100.00
104	FM-0061122	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace one (1) VFD motor with new 40hp VFD motor using existing bypass and connecting wires, and perform factory start-up. Existing VFD motor shorted internally and is not working.	\$ 11,854	\$ 8,714	In Work	73.51
105	FM-0061137	Riverside	Indio Juvenile Court	33-C3	2	Exterior - Indio Juvenile - Landscaping - Possible vandalism. Replace the irrigation controllers and 4 electric solenoids which service the large park area at the south end of the property. The wires on the current controller appear to have been vandalized and cut. Indio Juvenile Court landscaping has diminished and the appearance is below standard.	\$ 1,353	\$ 1,093	In Work	80.81
106	FM-0061141	Mendocino	County Courthouse	23-A1	2	HVAC - Compressor failure on circuit 1 - AHU06. Remove and replace (1) 10 ton compressor, (1) compressor contactor, (1) liquid line filter drier, (1) TXV. Pressure test system to leak check.	\$ 8,592	\$ 8,592	In Work	100.00
107	FM-0061143	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (5) failed drinking fountains, (5) cold water angel stop on 3 fountains (water shutdown required). Court unable to supply fresh drinking water to occupants (several complaints to the Court).	\$ 9,965	\$ 9,965	In Work	100.00
108	FM-0061144	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed A/C compressor, (1) new liquid line drier per manufactures recommendation, (1) failed contactor, recharge unit to specifications. Currently affecting courts cooling capacity.	\$ 6,612	\$ 6,612	In Work	100.00
109	FM-0061145	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Main water line to domestic pump is leaking - Replace failed approx. (4) feet of 2" copper pipe and (8) fittings - Restore water and test	\$ 6,774	\$ 6,774	In Work	100.00
110	FM-0061146	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Replace failed 15hp VFD on return fan #1. This work is necessary as currently 1 of 2 return fan VFD's has failed; should both return fan VFD's fail Return fan#1 will not effectively be able to pull air through the building.	\$ 7,663	\$ 7,329	In Work	95.64
111	FM-0061148	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed seismic sensor in Judges elevator #5. This work must be completed as the seismic sensor is continually tripping rendering the elevator inoperable	\$ 2,855	\$ 2,171	In Work	76.05



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
112	FM-0061149	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes-Replace one (1) laminated wood grain door, 35 3/4" x 83 1/8", R/H and three (3) new hinges and re-use lock set. Fire rated door is damaged beyond repair and does not meet fire rating standards	\$ 3,960	\$ 2,619	In Work	66.13
113	FM-0061150	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Elevators, escalators, & hoists-Replace graffiti film on elevators 1-6. Elevator graffiti film has been vandalized with gang related graffiti.	\$ 4,004	\$ 2,648	In Work	66.13
114	FM-0061151	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace two failed angle stops in snack bar area due to corrosion and possible leak and/or flood if not replaced. Replacement of angle stops will require draining the building down and bleeding restrooms when water is restored.	\$ 5,000	\$ 2,906	In Work	58.12
115	FM-0061154	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) sink and one (1) faucet in Cell F. Sink and faucet are not functioning and are beyond repair.	\$ 5,735	\$ 3,793	In Work	66.13
116	FM-0061160	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing- Domestic Hot Water Pump #3, remove pump, send to shop to replace leaking seals. Seals are leaking due to age and constant use. Danger of complete failure if not addressed immediately.	\$ 5,068	\$ 3,978	In Work	78.49
117	FM-0061161	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Perform inspection of Dumbwaiter, replace relays in controller in attempt to make the equipment operational and permitted for use. Dumbwaiter is currently non-operational and work is required per DIR inspection.	\$ 11,891	\$ 9,456	In Work	79.52
118	FM-0061162	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, escalators, & hoists-Regulatory Compliance- test seismic derailment wire in the elevator hoistways to ensure the elevators operate as intended under earthquake and other emergency conditions. This work is required under the DIR on the preliminary orders for all 3 elevators. Deadline is 09/11/2017	\$ 6,418	\$ 6,138	In Work	95.64
119	FM-0061163	Fresno	Fresno County Courthouse	10-A1	2	Holding Cell - Sliding door to 3rd floor inmate holding area is broken. Remove holding cell door, remove both broken sliding trolley roller assemblies, install two (2) new sliding trolley roller assemblies, remount door - Sliding door is broken and cell cannot be used.	\$ 2,823	\$ 2,823	In Work	100.00
120	FM-0061165	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 150ft of failed selector tape for Public Elevator #4. Existing selector tape is damaged/failed, without it the Elevator does not move, work or communicate with the rest of the elevators. Elevator currently out of service.	\$ 8,750	\$ 8,510	In Work	97.26
							\$ 1,024,386	\$ 997,564		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$1,406,541

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends 2 projects for a total cost increase to the Facility Modification program budget of \$1,406,541.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
7/01/2017 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0059201	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace two (2) 5,700,000 Btu input boilers and vent stack currently inoperable; failed internal fire bricking on both deteriorated causing overheating of boiler air casing; numerous leaks in boiler tubes and extreme oxygen pitting. Vent stack for both boilers rusted and deteriorated allowing CO emissions into the building. Manufacturer inspected current equipment and deems repair not to be cost effective option.	\$179,967	\$ 161,502	\$ 379,787	\$ 340,821	Additional work required for the replacement of the two existing non-compliant 5 MBTU Boilers, work to include revised equipment pads, in line exhaust fan (includes new power and control) per latest State Fire Marshal requirements, new Stainless steel flue stack, non-resettable gas meters per SCAQMD and new controls for the two new boilers.	\$ 199,820	\$ 179,318	In Work	89.74
2	FM-0040539	Orange	Central Justice Center	30-A1	2	HVAC - Replace 17 50-year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility; abate asbestos on piping as required; integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court.	\$3,077,400	\$ 2,805,666	\$ 4,423,482	\$ 4,032,888	Additional cost for the project is because of ACM remediation and containment cost in fire proofing that was not anticipated at the AHU's and four additional AHU's needing replacing to a total of 21 AHU's.	\$ 1,346,082	\$ 1,227,223	In Work	91.17
							\$ 3,257,367	\$ 2,967,168	\$ 4,803,269	\$ 4,373,709		\$ 1,545,902	\$ 1,406,541		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Action Item 5 – Facility Modifications Over \$100K (List D)

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$1,243,260

List D – Energy Efficiency Projects

Total Project Count:	44
Total Potential FM Budget Share of Cost:	\$4,799,637

Supporting Documentation:

- List D – Facility Modifications Over \$100K (Priority 2 and 3+ only)

Action Requested:

Staff recommends approving two projects for a total cost to the Facility Modification Program Budget of \$1,243,260.

Staff recommends approving 44 energy efficiency projects for a total cost of \$4,799,637 to the Facility Modifications funds.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0061058	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Roof deck and parapet leak investigation of water entry (FM#-0057569) recommends removing and replacing existing sheet metal flashing, routing and re-sealing the existing sealant joints, removing all existing lead paint and asbestos mastics, and apply elastomeric membrane the entire perimeter of the parapet wall. Install sheet metal coping on entire wall. Work to be in compliance with asbestos and lead abatement regulations.	\$ 297,188	\$ 206,100	\$206,100	40	69.35
2	FM-0061186	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace all defective electrical, plumbing, HVAC, & Heating components in the entire building that are not operational. Currently the building does not meet CALOSHA, SCAQMD, and State Fire Marshal standards for re-occupancy. The building was closed for court operation in 2013 and no maintenance was performed from 2013-2017. Building will re-open to the public in 2018.	\$ 1,200,000	\$ 1,037,160	\$1,243,260	70	86.43
3	FM-0061132	Santa Barbara	Santa Maria Juvenile Court (new)	42-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 20,053	\$ 13,295	\$ 1,256,555	70	66.30
4	FM-0061109	Merced	Old Court	24-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 26,521	\$ 26,521	\$ 1,283,076	70	100.00
5	FM-0061152	Santa Barbara	Santa Maria Clerks Building	42-F7	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 27,377	\$ 27,377	\$ 1,310,453	70	100.00
6	FM-0061174	Riverside	Family Law Court	33-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 106,414	\$ 106,414	\$ 1,416,867	70	100.00
7	FM-0061128	San Diego	North County Regional Center - Annex	37-F3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 31,259	\$ 31,259	\$ 1,448,126	70	100.00
8	FM-0061157	El Dorado	Johnson Bldg.	09-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 50,083	\$ 50,083	\$ 1,498,209	70	100.00
9	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	\$ 1,521,717	70	61.27
10	FM-0061092	Santa Cruz	Main Courthouse	44-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 48,724	\$ 48,290	\$ 1,570,007	70	99.11
11	FM-0061125	San Diego	Kearny Mesa Court	37-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 52,865	\$ 52,865	\$ 1,622,872	70	100.00
12	FM-0061097	Lassen	Hall of Justice	18-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 53,662	\$ 53,662	\$ 1,676,534	70	100.00
13	FM-0061126	San Diego	Juvenile Court	37-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 58,630	\$ 43,750	\$ 1,720,284	70	74.62
14	FM-0061088	Contra Costa	Bray Courts	07-A3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 60,876	\$ 52,061	\$ 1,772,346	70	85.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 8/16/2017

Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
15	FM-0061136	Merced	Main Merced Courthouse	24-A8	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 71,513	\$ 71,513	\$ 1,843,859	70	100.00
16	FM-0061131	San Mateo	Central Branch	41-B1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 388 fixtures)	\$ 21,146	\$ 21,146	\$ 1,865,005	70	100.00
17	FM-0061139	Santa Clara	Sunnyvale Courthouse	43-F1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 443 fixtures)	\$ 23,725	\$ 23,725	\$ 1,888,730	70	100.00
18	FM-0061184	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 38,999	\$ 38,999	\$ 1,927,728	70	100.00
19	FM-0061180	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 94,370	\$ 63,002	\$ 1,990,730	70	66.76
20	FM-0061177	Imperial	Imperial County Courthouse	13-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 67,964	\$ 67,964	\$ 2,058,694	70	100.00
21	FM-0061135	Santa Clara	Palo Alto Courthouse	43-D1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 93,275	\$ 61,599	\$ 2,120,293	70	66.04
22	FM-0061121	Napa	Criminal Court Building	28-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 52,642	\$ 52,642	\$ 2,172,935	70	100.00
23	FM-0061101	Los Angeles	Glendale Courthouse	19-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 61,654	\$ 55,821	\$ 2,228,756	70	90.54
24	FM-0061107	Los Angeles	Hollywood Courthouse	19-S1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 63,741	\$ 58,062	\$ 2,286,818	70	91.09
25	FM-0061105	Los Angeles	Burbank Courthouse	19-G1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 64,507	\$ 58,547	\$ 2,345,365	70	90.76
26	FM-0061179	Riverside	Larson Justice Center	33-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 168,058	\$ 163,672	\$ 2,509,037	70	97.39
27	FM-0061123	San Bernardino	Fontana Courthouse	36-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 66,996	\$ 55,051	\$ 2,564,088	70	82.17
28	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 209,663	\$ 160,183	\$ 2,724,271	70	76.40
29	FM-0061133	Santa Clara	Hall of Justice (West)	43-A2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 76,838	\$ 76,838	\$ 2,801,109	70	100.00
30	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	\$ 2,953,882	70	62.50
31	FM-0061156	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1690 fixtures)	\$ 110,455	\$ 110,455	\$ 3,064,337	70	100.00
32	FM-0061155	Placer	Hon. Howard G. Gibson Courthouse	31-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1838 fixtures)	\$ 119,689	\$ 119,689	\$ 3,184,027	70	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
33	FM-0061178	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6901 fixtures)	\$ 449,221	\$ 330,222	\$ 3,514,249	70	73.51
34	FM-0061185	Solano	Hall of Justice	48-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 118,845	\$ 86,543	\$ 3,600,792	70	72.82
35	FM-0061183	Los Angeles	Chatsworth Courthouse	19-AY1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 5022 fixtures)	\$ 322,596	\$ 270,335	\$ 3,871,128	70	83.80
36	FM-0061176	San Francisco	Civic Center Courthouse	38-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3148 fixtures)	\$ 201,738	\$ 201,738	\$ 4,072,866	70	100.00
37	FM-0061171	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2779 fixtures)	\$ 177,555	\$ 177,555	\$ 4,250,420	70	100.00
38	FM-0061159	Santa Clara	Hall of Justice (East)	43-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2306 fixtures)	\$ 145,234	\$ 145,234	\$ 4,395,654	70	100.00
39	FM-0061153	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 205,136	\$ 171,904	\$ 4,567,558	70	83.80
40	FM-0061130	San Diego	East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	\$ 4,874,690	70	67.71
41	FM-0061108	Los Angeles	Metropolitan Courthouse	19-T1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3592 fixtures)	\$ 270,000	\$ 255,258	\$ 5,129,948	70	94.54
42	FM-0061100	Los Angeles	Compton Courthouse	19-AG1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 4944 fixtures)	\$ 442,800	\$ 292,824	\$ 5,422,772	70	66.13
43	FM-0061127	San Diego	North County Regional Center - North	37-F2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 162,000	\$ 162,000	\$ 5,584,772	70	100.00
44	FM-0061098	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1849 fixtures)	\$ 182,520	\$ 163,793	\$ 5,748,565	70	89.74
45	FM-0061106	Los Angeles	Pasadena Courthouse	19-J1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 217,080	\$ 150,545	\$ 5,899,110	70	69.35
46	FM-0060748	Santa Cruz	Main Courthouse	44-A1	3	COUNTY MANAGED - Electrical - Retrofit all fixtures throughout facility (700) - Upgrade to a more efficient LED implementation with a long lifespan per bulb, capitalize on instant rebate (35k). Cost savings in use and reduced ongoing maintenance.	\$ 143,786	\$ 143,786	\$ 6,042,897	70	100
47	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$ 6,177,582	40	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
48	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$ 6,199,326	45	73.51
49	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC-Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$ 6,368,929	47	99.11
50	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$ 6,573,354	50	100
51	FM-0059530	Riverside	Hall of Justice	33-A3	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 104,400	\$ 104,400	\$ 6,677,754	50	100
52	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$ 6,701,154	55	100
53	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$ 7,002,019	55	69.99
54	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$ 8,680,125	56	100
55	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$ 8,692,944	60	100
56	FM-0060214	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Install back office lighting controls on each of 10 floors for courtrooms and staff offices. On each floor, trace and intercept existing lighting circuits and install a new 8-circuit programmable lighting controller and a new 4-zone manual lighting override. Program all new controllers into the existing lighting controls system and test for functionality - For energy efficiency and utility savings.	\$ 57,000	\$ 57,000	\$ 8,749,944	65	100
57	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received	\$ 22,576	\$ 22,576	\$ 8,772,520	65	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
58	FM-0037356	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	3	Exterior Shell - Replace All Rusted Gutters and Downspouts - The gutters are rusted and deteriorating and in order to prevent further damage the parts need to be replaced.	\$ 136,620	\$ 136,620	\$ 8,909,140	66	100
59	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$ 9,111,315	66	100
60	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$ 9,301,198	66	74.99
61	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$10,091,342	70	100
62	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$10,142,006	70	90.31
63	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$10,274,114	70	100
64	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$10,348,782	70	100
65	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$10,417,337	70	100
66	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$10,452,708	70	45.47



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 8/16/2017
Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
67	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$10,612,392	70	94.54
68	FM-0051255	Santa Barbara	Figuroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$10,736,321	70	100
69	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	HVAC - Energy Conservation Project - Cooling Tower EC2 - Replace existing cooling tower EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. The existing cooling tower EC2 is restricting the energy efficient operation of the new Multistack chillers and has considerable deterioration that is unrepairable. Return on investment within 5 years, inclusive of a repair avoidance. Without this, the payback, less cost overage allotment, is 7 years.	\$ 968,006	\$ 773,921	\$11,510,242	70	79.95
70	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$11,581,051	70	69.35
71	FM-0031643	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	3	Roof, repair, leaks at A-C units 1 & 11 and south stairwell window; replace entire roof of rooftop equipment well	\$ 149,822	\$ 144,563	\$11,725,614	71	96.49
72	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$11,978,374	71	100
73	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$12,111,268	75	83.70
74	FM-0060211	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Implement energy efficiency upgrade to interior lighting. Replace 7,758 existing CFL light bulbs with 15-Watt LED T8 lamps, and replace 20 ea. 200-Watt light fixtures with 65-Watt LED light fixtures - Project will result in annual energy savings of \$59,154.51. ROI calculations attached.	\$ 388,174	\$ 355,218	\$12,466,486	75	91.51
75	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$12,590,164	75	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 8/16/2017

Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
76	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$12,641,059	75	68.79
77	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue	\$ 145,444	\$ 112,239	\$12,753,298	75	77.17
78	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$12,773,604	77	100
79	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$12,807,570	78	100
80	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available	\$ 66,300	\$ 66,300	\$12,873,870	78	100
81	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$12,880,454	80	78.49
82	FM-0039351	Ventura	East County Courthouse	56-B1	3	Energy Efficiency - Plumbing - Install Low Flow Water Fixtures, Water Conservation & Efficiency	\$ 13,390	\$ 8,268	\$12,888,723	80	61.75
83	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$12,959,220	80	100
84	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$12,995,894	80	100
85	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$13,020,964	81	100
86	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$13,147,345	81	100
87	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$13,210,838	83	100
88	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$14,814,228	85	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 8/16/2017

Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
89	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see	\$ 19,146	\$ 19,146	\$14,833,374	85	100
90	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$14,905,641	85	100
91	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical-Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$14,974,373	85	68.79
92	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$15,386,482	85	100
93	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$15,398,784	86	100
94	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$15,402,614	86	100
95	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$15,462,688	90	100
96	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$15,508,695	90	67.62
97	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$15,679,037	90	74.99
98	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity	\$ 294,739	\$ 294,739	\$15,973,776	90	100
99	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$15,983,845	90	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Action Item 6 – Court requested FM's

Summary:

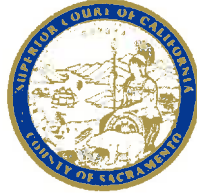
Funding request letters received from Courts requesting Facility Modifications.

Supporting Documentation:

- Letter from Superior Court of California, County of Sacramento dated July 11, 2017
- Letter from Superior Court of California, County of Fresno dated August 1, 2017

Action Requested:

Discussion and possible action regarding funding request letters received from Courts regarding facility modifications.



SUPERIOR COURT OF CALIFORNIA
COUNTY OF SACRAMENTO

KEVIN R. CULHANE
PRESIDING JUDGE
DEPARTMENT 47

720 NINTH STREET
SACRAMENTO, CALIFORNIA 95814
(916) 874-5487

July 11, 2017

Michael Courtney, Director, Capital Program and
Office of Real Estate and Facilities Management
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833

RE: Facility Modification Request - Gordon D. Schaber Courthouse (34-A1)
Request to Install Fencing around Perimeter of Courthouse

Dear Mr. Courtney,

As Presiding Judge of the Sacramento Superior Court, I am requesting the Trial Court Facility Modification Advisory Committee (TCFMAC) fund a project to install a perimeter fence around the Gordon D. Schaber Courthouse so the building plaza can be secured during non-public hours. In the last several years, the transient population has significantly increased in downtown Sacramento, and the grounds surrounding the Schaber Courthouse has become a nightly encampment resulting in unsanitary conditions for jurors and other customers of the court.

ISSUE STATEMENT

The Schaber Courthouse in downtown Sacramento has become a nighttime campground for anywhere between 30 to 65 transients. The raised plaza on all four sides of the building restricts visual access from the street and this fact, coupled with limited lighting and an overhang which affords protection from the weather, makes the court an ideal location for a homeless encampment at night. Although the Court is sympathetic to the variety of conditions that force people into such situations, this encampment has become intolerable for our employees, jurors and other members of the public.

The nightly accumulation of garbage, human and animal feces, and drug paraphernalia is the cause of many health and safety concerns. Every morning Pride Industries begins the lengthy process of cleaning the plaza. Once the trash, debris, and waste is removed, a bleach cleaner is used to wash the grounds and other exterior hardscape materials surrounding the building. Regardless of the steps used to

REC'D JUL 18 2017

mitigate the problem, the volume of campers and visible condition of the courthouse grounds has caught the attention of the media. In May of this year, KCRA Television conducted an independent test, and even after the cleaning efforts high levels of Coliform bacteria and E. coli were found on the tables and benches located on the plaza. Until the root cause of the problem can be corrected, facility maintenance funding will continue to be diverted to support the increased cost of landscaping services at this courthouse.

Public safety is also a strong consideration in the Court's decision to submit this request. Since January of this year, Sacramento City Police has received over 50 calls for service for after-hour incidents at the Schaber Courthouse. These incidents range from assault, battery, rape, to the sale and/or usage of illegal narcotics. In January, a Fride Industries landscape employee was physically assaulted by a transient during the performance of his duties. In addition, the Court's nighttime janitorial staffs have received multiple verbal threats when exiting the building. As these threats continued to escalate, employees were instructed to wait at the end of their shift and leave as a group. In general, we believe that a courthouse should be a symbol for justice, not a beacon for criminal activity or an unsafe environment.

BACKGROUND INFORMATION

Over the course of a two year period, Sacramento Superior Court, in conjunction with local law enforcement agencies and Judicial Council representatives have met on numerous occasions in an effort to find a permanent solution to this problem. The first suggestion involved the installation of "No Trespassing" signage in multiple locations around the building and was immediately implemented. Unfortunately, the signage had no impact whatsoever.

For a short time period, the Sacramento Sheriff's Department assigned a Deputy from the downtown main jail to walk over and conduct a nightly sweep of the courthouse. However, this measure was proven ineffective because the transients returned as soon as the deputy went back to the jail.

The Court has been unsuccessful in its attempts to gain assistance from the Sacramento City Police Department. This is because of the fact that due to a lack of resources, the department only has four patrol officers for the entire downtown region.

The California Highway Patrol also lacks the resources for a full-time commitment. However, the CHP recently agreed to provide a security presence throughout the night for a one week period. This service expired on June 9, 2017, but the agency agreed to continue with intermittent patrols for limited time period. All law enforcement agencies agree the problem will surge again as the California Highway Patrol of necessity terminates its intermittent patrols.

Michael Courtney, Director, Capital Program and
Office of Real Estate and Facilities Management
Judicial Council of California
July 11, 2017
Page 3

All local law enforcement agencies and JCC representatives agree the only way to permanently prevent homeless encampments is to either: (1) patrol the grounds on a full-time basis; or, (2) make the area undesirable for overnight camping. Neither the Court, Sheriff's Department, City Police, nor CHP have the ability to fund the on-going costs associated with a nighttime security guard. Once it was determined that item 1 was not a viable option, alternatives under item 2 were considered.

The Judicial Council Security Operations Unit conducted a lighting assessment in March of 2017, and determined that additional lighting would not be an effective deterrent towards stopping overnight camping. Consideration of an audible noise repellent device was eliminated due to the close proximity of a residential neighborhood. The one option which advocates a successful, permanent resolution to the problem is the installation of a wrought iron fence to prevent access onto the courthouse grounds during non-public hours. This one-time expenditure is the necessary step towards eliminating cost overages in landscape services, after hour criminal activity, unsanitary, and unsafe conditions at the courthouse.

I respectfully request that the TCFMAC approve the funds for a facility modification project to install a perimeter fence at the Gordon Schaber Courthouse. The attached site plan provides a general illustration of the project scope.

Sincerely,



Kevin R. Culhane
Presiding Judge
Sacramento Superior Court

Cc: Lloyd Connelly, Interim CEO
Debbie Moynier, Director of Facilities



CHAMBERS OF
KIMBERLY A. GAAB
Presiding Judge

Superior Court of California
County of Fresno

RECEIVED

AUG 03 2017

1100 VAN NESS AVENUE
FRESNO, CALIFORNIA 93724-0002
(559) 457-6349
FAX (559) 457-1707

August 1, 2017

Ms. Laura Sainz, Acting Director
Facilities Services Office
Judicial Council of California
2860 Gateway Oaks Boulevard, Suite 400
Sacramento, California 95833

Re: Funding Request

Dear Ms. Sainz:

The Fresno County Superior Court is requesting funding from the Trial Court Facilities Modification Working Group to design and build restrooms that meet the standards set forth in the Americans with Disabilities Act (ADA). These restrooms will be directly adjacent to the Jury Assembly Room (JAR) of our Main Courthouse. As you know, the JAR currently does not have any restrooms; thus, the need for restrooms continues to be greater than ever. In addition, there is adequate space available to build the restrooms immediately.

Recent events in and around our Main (criminal) Courthouse have moved this request to the forefront of the Court's needs. In the last year, there have been two shootings in Courthouse Park directly in front of the Main Courthouse, one as a result of a domestic violence disturbance and the other in connection with a drug transaction. A third incident recently occurred in which four individuals lost their lives. This occurrence started near the downtown area but concluded with one victim's vehicle coming to a stop adjacent to Courthouse Park. During these "lock down" events, staff and the public were held inside the JAR, and, with no restrooms, there was naturally cause for concern.

The occupancy level in the JAR is 190. On any given day, a minimum of 70 and a maximum of 400+ jurors report to serve. On days where there are multiple trials scheduled, we call in two separate groups, each with 150 to 190 jurors. With no restroom facilities in the JAR, these prospective jurors must leave the JAR; walk across the breezeway to the lobby of the Main Courthouse (see exhibit A); stand in a security line; and, lastly, pass through security screening to then finally arrive at restrooms that, incidentally, are not ADA compliant. A second option is for prospective jurors to leave

Ms. Laura Sainz, Acting Director
August 1, 2017
Page 2


the JAR and walk approximately 128 yards through Courthouse Park to the Fresno County Hall of Records to again use restrooms that are not ADA compliant (see exhibit B).

In addition to the lack of restrooms, there are an insufficient number of water closets, urinals, and lavatories available to meet the needs of potential jurors. According to our local Fire Department, the JAR has an A-3 occupancy rating. Therefore, pursuant to the California Building Code (2016), Part 5 (Plumbing Code), for men, there must be three water closets, three urinals, and two lavatories. At least one of the three water closets and one of the two lavatories must be ADA accessible. For women, there must be six water closets and four lavatories, and at least one of the six water closets and one lavatory must be ADA accessible (see exhibit C).

The Main Courthouse was completed and occupied in 1966. At the time, it was designed to have a life span of 20 years. However, over 50 years later, it is still fully operational and being used at maximum capacity. For some unknown reason, when designed, there were no restrooms built in the JAR. While this has been an ongoing problem since the building opened, with the Main Courthouse now housing 28 courtrooms and processing all felony and misdemeanor trials, the need for a high number of prospective jurors on a daily basis has substantially increased over the years. Likewise, the need for ADA-compliant restrooms is critical.

Based on the foregoing information, we strongly urge the Trial Court Facilities Modification Working Group to approve our funding request to design and build adequate restrooms for our JAR located in our Main (criminal) Courthouse. This is a fundamental request that ensures the dignity and safety of those who serve our court and community. If you have any questions, please do not hesitate to contact either of us at (559) 457-2010. Thank you in advance for your time and prompt attention to this request.

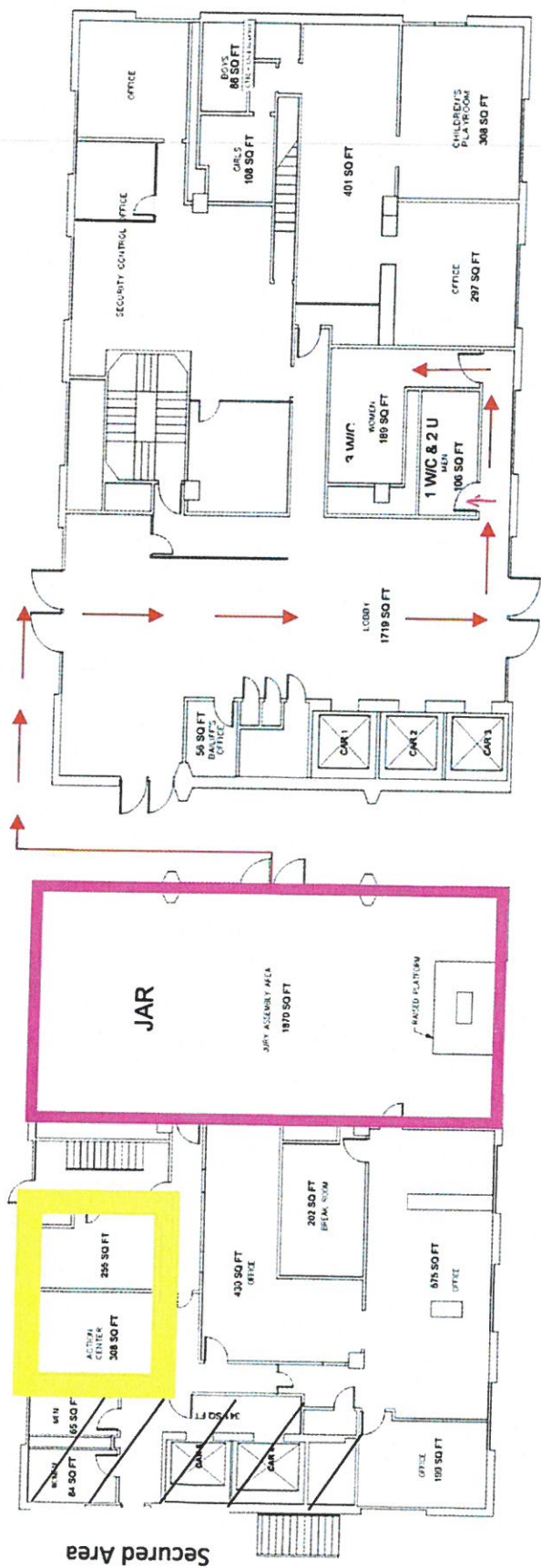
Sincerely,


Kimberly A. Gaab
Presiding Judge


Sheran Morton
Court Executive Officer

Enclosures

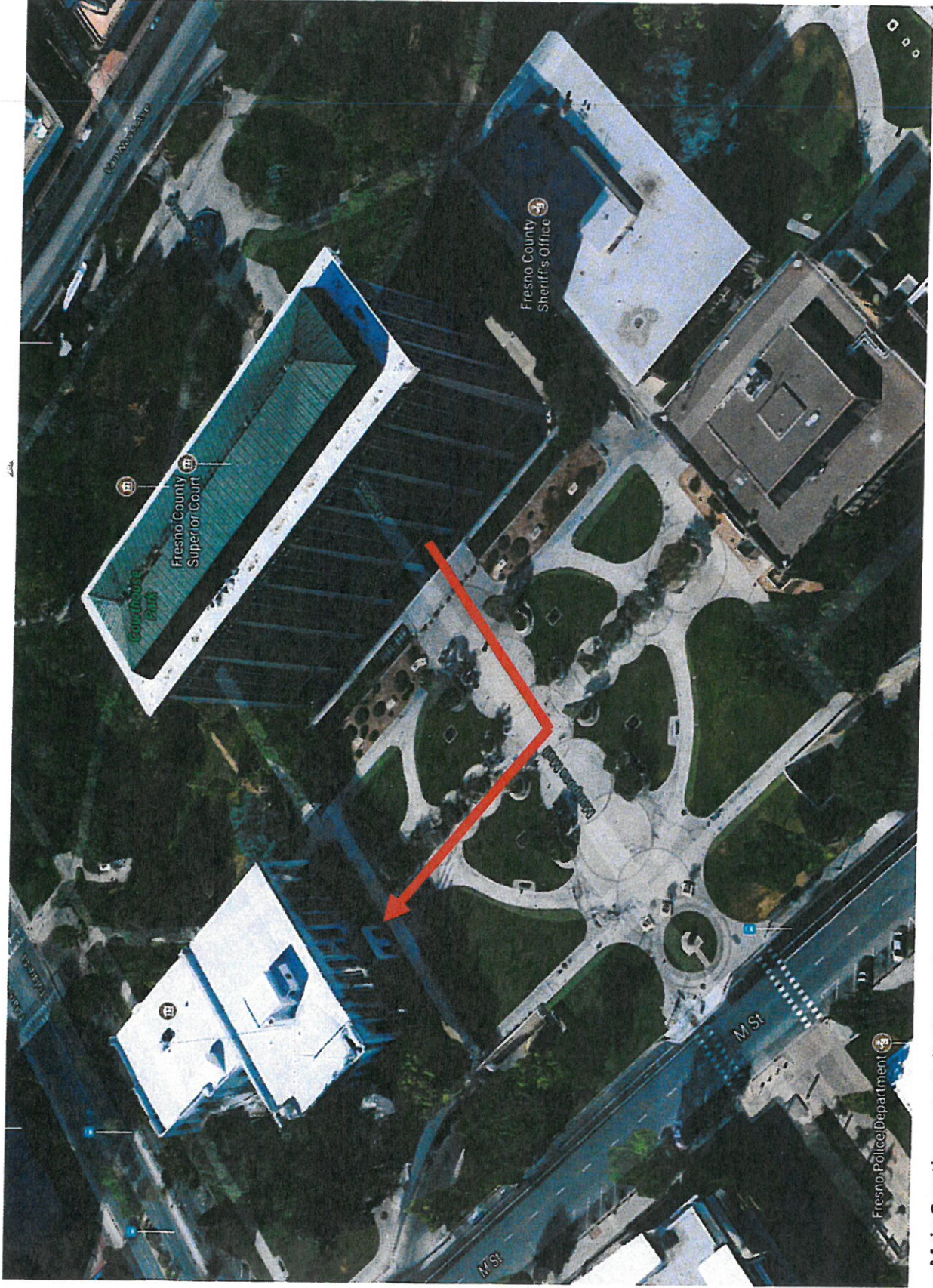
cc: Jagan Singh, Facilities Services Office Manager
Douglas Walthour, Facilities Management Administrator



Area available for restrooms

Main Courthouse Lobby

- Men's Restrooms: 1 water closet; 2 urinals
- Women's Restroom: 3 water closets
- Not ADA Compliant



- Main Courthouse to Hall of Records, 1st Floor**
- Men's restroom: 2 water closets, 3 urinals
 - Women's restroom: 3 water closets
 - NOT ADA Compliant

**TABLE 422.1
MINIMUM PLUMBING FACILITIES¹**

Each building shall be provided with sanitary facilities, including provisions for persons with disabilities as prescribed by the Department Having Jurisdiction. Table 422.1 applies to new buildings, additions to a building, and changes of occupancy or type in an existing building resulting in increased occupant load.

For requirements for persons with disabilities, Chapter 11A or 11B of the California Building Code shall be used.

The total occupant load shall be determined in accordance with the [BSC, DS.4-SS & DS.4-SS(C)] Occupant Load Factor Table A.

Exceptions:

- (1) [HCD 1-4C & HCD 2] For applications listed in Sections 1.8.2.1.2 and 1.8.2.1.3 regulated by the Department of Housing and Community Development, each building shall be provided with sanitary facilities, including provisions for persons with disabilities as prescribed by the Department. Covered multifamily dwellings required to be accessible to persons with disabilities shall comply with Chapter 11A of the California Building Code. Permanent buildings in mobile home parks and special occupancy parks required to be accessible by persons with disabilities, shall comply with Chapter 11B of the California Building Code.
- (2) [HCD 1] For limited density owner-built rural dwelling sanitary facilities, the type, design and number of facilities as required and approved by the local health official shall be provided to the dwelling sites. It shall not be required that such facilities be located within the dwelling.

TYPE OF OCCUPANCY ²	WATER CLOSETS (FIXTURES PER PERSON) ³		URINALS (FIXTURES PER PERSON) ⁴	LAVATORIES (FIXTURES PER PERSON) ^{5, 6}		BATHTUBS OR SHOWERS (FIXTURES PER PERSON)	DRINKING FOUNTAINS/FACILITIES (FIXTURES PER PERSON)	OTHER
	Male	Female	Male	Male	Female			
A-1 Assembly occupancy (fixed or permanent seating)- theatres, concert halls and auditoriums	1: 1-100	1: 1-25	1: 1-200	1: 1-200	1: 1-100		1: 1-250 2: 251-500 3: 501-750	1 service sink or laundry tray
	2: 101-200	2: 26-50	2: 201-300	2: 201-400	2: 101-200			
	3: 201-400	3: 51-100	3: 301-400	3: 401-600	3: 301-500			
	4: 101-200	4: 101-200	4: 401-600	4: 601-750	4: 201-300			
	6: 201-300	6: 201-300			5: 301-500			
	8: 301-400	8: 301-400			6: 501-750			
	Over 400, add 1 fixture for each additional 500 males and 1 fixture for each additional 125 females.		Over 600, add 1 fixture for each additional 300 males.	Over 750, add 1 fixture for each additional 250 males and 1 fixture for each additional 200 females.			Over 750, add 1 fixture for each additional 500 persons.	
A-2 Assembly occupancy- restaurants, pubs, lounges, night clubs and banquet halls	1: 1-50	1: 1-25	1: 1-200	1: 1-150	1: 1-150		1: 1-250 2: 251-500 3: 501-750	1 service sink or laundry tray
	2: 51-150	2: 26-50	2: 201-300	2: 151-200	2: 151-200			
	3: 151-300	3: 51-100	3: 301-400	3: 201-400	3: 201-400			
	4: 301-400	4: 101-200	4: 401-600					
	6: 201-300	6: 201-300						
	8: 301-400	8: 301-400						
	Over 400, add 1 fixture for each additional 250 males and 1 fixture for each 125 females.		Over 600, add 1 fixture for each additional 300 males.	Over 400, add 1 fixture for each additional 250 males and 1 fixture for each additional 200 females.			Over 750, add 1 fixture for each additional 500 persons.	
A-3 Assembly occupancy (typical without fixed or permanent seating)- arcades, places of worship, museums, libraries, lecture halls, gymnasiums (without spectator seating), indoor pools (without spectator seating)	1: 1-100	1: 1-25	1: 1-100	1: 1-200	1: 1-100		1: 1-250 2: 251-500 3: 501-750	1 service sink or laundry tray
	2: 101-200	2: 26-50	2: 101-200	2: 201-400	2: 101-200			
	3: 201-400	3: 51-100	3: 201-400	3: 401-600	3: 201-300			
	4: 101-200	4: 101-200	4: 401-600	4: 601-750	4: 201-300			
	6: 201-300	6: 201-300			5: 301-500			
	8: 301-400	8: 301-400			6: 501-750			
	Over 400, add 1 fixture for each additional 500 males and 1 fixture for each additional 125 females.		Over 600, add 1 fixture for each additional 300 males.	Over 750, add 1 fixture for each additional 250 males and 1 fixture for each additional 200 females.			Over 750, add 1 fixture for each additional 500 persons.	

A-3 Assembly occupancy (typical without fixed or permanent seating)- arcades, places of worship, museums, libraries, lecture halls, gymnasiums (without spectator seating), indoor pools (without spectator seating)	Male	Female	Male	Male	Female
	1: 1-100	1: 1-25	1: 1-100	1: 1-200	1: 1-100
	2: 101-200	2: 26-50	2: 101-200	2: 201-400	2: 101-200
	3: 201-400	3: 51-100	3: 201-400	3: 401-600	3: 201-300
		4: 101-200	4: 401-600	4: 601-750	4: 201-300
		6: 201-300			5: 301-500
		8: 301-400			6: 501-750
	Over 400, add 1 fixture for each additional 500		Over 600, add 1 fixture	Over 750, add 1 fixture for each additional 250	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Leases) from List E.

Lease CFR's:	2
Total CFR's	2

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	30-CFR27	Orange	30-L1	Anaheim First Christian Church	Lease	Lease for approximately 2-4 hour per court session to be held once every other month. During each Homeless Outreach Court session, there will be 1 judicial officer, 1 court clerk, 1 collaborative court coordinator, and 2 bailiffs	Anaheim First Christian Church	Judicial Council	Five Year	TCTF	\$ 2,400	Approved	8/11/2017
2	33-CFR21	Riverside	33-O1	Riverside Self-Help Center	Lease	Renewal of the lease for existing office space currently occupied by Court Self-Help services and Information Technology divisions.	County of Riverside	Judicial Council	Five Year	TCTF	\$ 1,184,150	Approved	5/25/2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Discussion Item 2 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	13
Total FM Budget Share:	\$7,741,200

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 - 8/16/2017

Meeting Date 8/28/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1 FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	2030	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	668	No	Hold	
3 FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	668	No	Hold	
4 FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	668	No	Hold	
5 FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	668	No	Hold	
6 FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	668	No	Hold	
7 FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	668	No	Hold	
8 FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	668	No	Hold	
9 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	668	No	Hold	
10 FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	668	No	Hold	
11 FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	668	No	Hold	
12 FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	623	No	Hold	



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 - 8/16/2017

Meeting Date 8/28/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
13	FM-0060440	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Remove and replace approx. 18k sq ft of failing stucco and the associated waterproofing barriers and control joints on the two South facing sides of the building to alleviate underlying root cause of water continued water intrusion and damage to interior. After an extensive A&E study, a flaw and voids between the underlying waterproofing barriers and control joints (fry reglet) 6' to 8' above the windows were discovered. Costs will include the use of scaffolding.	\$ 630,000	\$ 481,320	76.40%	7/21/2017	31	Yes	Yes	
							\$ 9,532,402	\$ 7,741,200						

*Days Pending, as of August 21, 2017



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Information Only Item 1

Summary:

Informational report on progress of \$45M deferred maintenance list

Supporting Documentation:

- List



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 8/28/2017

#	Facility Location		Project Title	Estimated Cost	Status
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	In Design Assessment
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	In Construction Work
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	In Design Assessment
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	In Design Assessment
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	In Design Assessment
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	In Design Assessment
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Replacement	\$ 11,000	Bidding Process
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	County Managed-Pending JCC Share
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	In Design Assessment
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	County Managed-Pending JCC Share
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	County Managed-Pending JCC Share
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	In Design
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	County Managed-Pending JCC Share
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	In Design
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	In Design Assessment
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	In Design
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	In Design Assessment
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	County Managed-Pending JCC Share
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	In Construction Work
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	In Design Assessment
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	In Design Assessment
22	Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000	Facility Off Line
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	County Managed-Pending JCC Share
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	In Design Assessment
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	Bidding Process
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	In Design Assessment
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	In Design Assessment
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	County Managed-Pending JCC Share
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	County Managed-Pending JCC Share
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	In Design Assessment
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	In Design Assessment



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 8/28/2017

#	Facility Location		Project Title	Estimated Cost	Status
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	In Design Assessment
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	County Share Approval Pending
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	In Design Assessment
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	In Design Assessment
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	County Managed-Pending JCC Share
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	County Managed-Pending JCC Share
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	County Managed-Pending JCC Share
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	County Managed-Pending JCC Share
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	In Design Assessment
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	In Design Assessment
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	Soliciting Elevator Consultant
43	Riverside	Corona	Elevator Replacement	\$ 55,000	Soliciting Elevator Consultant
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	Soliciting Elevator Consultant
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	County Managed-Pending JCC Share
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	Funded Outside \$45M List (remove)
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	Soliciting Elevator Consultant
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	Soliciting Elevator Consultant
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	Soliciting Elevator Consultant
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	Soliciting Elevator Consultant
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	Soliciting Elevator Consultant
53	San Bernadino	Barstow Courthouse	Elevator Replacement	\$ 75,000	Soliciitng Elevator Consultant
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	Funded Outside \$45M List (remove)
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	County Managed-Pending JCC Share
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Replacement	\$ 10,000	Soliciting Elevator Consultant
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	Soliciting Elevator Consultant
58	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	Soliciting Elevator Consultant
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	Soliciting Elevator Consultant
60	Los Angeles	Hall of Records	Elevator Controls Replacement	\$ 16,000	Soliciting Elevator Consultant
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	Soliciting Elevator Consultant
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls Replacement	\$ 205,000	Soliciting Elevator Consultant



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 8/28/2017

#	Facility Location		Project Title	Estimated Cost	Status
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	Soliciting Elevator Consultant
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	Soliciting Elevator Consultant
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	Soliciting Elevator Consultant
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	Soliciting Elevator Consultant
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	Soliciting Elevator Consultant
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	Soliciting Elevator Consultant
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	Soliciting Elevator Consultant
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/Renovation	\$ 3,330,000	Soliciting Elevator Consultant
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	County Managed-Pending JCC Share
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	County Managed-Pending JCC Share
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	County Managed-Pending JCC Share
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	Soliciting Elevator Consultant
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
76	San Diego	Kearny Mesa Court	Dumbwaiter Replacement	\$ 60,000	Soliciting Elevator Consultant
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	Soliciting Elevator Consultant
78	San Diego	North County Regional Center - South	Elevator Controls Replacement	\$ 232,000	Funded Outside \$45M (remove)
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	Soliciting Elevator Consultant
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	Soliciting Elevator Consultant
81	San Mateo	Hall of Justice	Wheelchair Lift Replacement	\$ 16,000	Soliciting Elevator Consultant
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	Soliciting Elevator Consultant
83	Santa Clara	Historic Courthouse	Elevator Controls Replacement	\$ 43,000	Funded Outside \$45M List (remove)
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement and Vista Monitorir	\$ 225,000	Soliciting Elevator Consultant
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	County Managed-Pending JCC Share
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	County Managed-Pending JCC Share
			Total	\$ 46,001,000	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/28/2017

Information Only Item 2

Summary:

Informational report on FY 2017-18 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: August 28, 2017

Facility Modifications Completed and Canceled

This fiscal year 160 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 18.02%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	160	\$3,282,179	\$2,690,652	81.98%
Funded FMs Canceled	3	\$182,335	N/A	N/A
Non-Funded FMs Canceled	19	N/A	N/A	N/A

CURRENT YEAR STATUS (FY17-18)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	17	\$81,517
Canceled	0	\$0
TOTAL COST ADJUSTMENT		\$81,517

FY 2017-2018 FM Budget YTD Reconciliation

The first meeting of the year in July 2017 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$8,694	\$8,694	\$0
Priority 2-6 FMs Allocation	\$30,926	\$7,101	\$23,825
Energy Efficiency Projects	\$4,780	\$4,780	\$0
TOTALS:	\$65,000	\$41,175	\$23,825



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: August 28, 2017

FY 2016-2017 FM Budget Spending Plan

FY 2016-2017 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2017 (approved 7/21)	\$33,215
AUG 2017	\$3,180
Energy Efficiency	\$4,780
OCT 2017	\$6,000
DEC 2017	\$6,000
JAN 2018	\$5,000
MAR 2018	\$3,000
APR 2018	\$2,000
MAY 2018	\$1,825
TOTAL	\$65,000