



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: July 21, 2017
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the May 19, 2017 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – FY 17-18 Budget Allocations Report

Summary: Review and discuss proposed FY 17-18 FM budget and allocations report.

Action Requested: Approve the FY 17-18 FM budget, including List G – Planned FMs.

Presenter: Mr. Mike Courtney, Director, Facilities Services Office (FSO), and Mr. Jagan Singh, Manager, FSO

Action Item 2 – (Action Required) – Criteria for Renovation Feasibility Studies of Trial Court Buildings

Summary: Review and discuss the report on renovation feasibility studies.

Action Requested: Review and approve (1) criteria and trial court buildings for renovation feasibility study, (2) staff to engage affected courts, and (3) develop an oversight working group.

Presenter: Mr. Mike Courtney, Director, FSO, and Mr. Clifford Ham, Senior Project Manager, FSO

Action Item 3 – (Action Required) – Update on Court Facilities Trust Fund and Judicial Council’s Energy Conservation Guidelines

Summary: Provide an update on the Court Facilities Trust Fund shortfall and review and recommend the Judicial Council adopt an update to its 2001 energy conservation guidelines

Action Requested: Review and approve the updated energy conservation guidelines to forward to the Judicial Council for adoption.

Presenter: Mr. Mike Courtney, Director, FSO, and Mr. Mark Johnson, Supervisor, FSO

Action Item 4 – (Action Required) – FY 17-18 Deferred Maintenance

Summary: Review and discuss deferred maintenance items, including the draft FY 17-18 Deferred Maintenance Report that is submitted to Department of Finance (DOF) annually, showing the complete list of deferred facilities maintenance.

Actions Requested: Review and approve the draft report to be combined with capital outlay 5 year plan and submitted to Judicial Council, with a recommendation to submit to DOF in September 2017.

Presenter: Mr. Mike Courtney, Director, FSO, and Mr. Jagan Singh, Manager, FSO

Action Item 5 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 52 projects for a total of \$1,303,293 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, FSO

Action Item 6 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 123 projects for a total of \$1,392,273 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, FSO

Action Item 7 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 11 projects for a total cost increase to the Facility Modification program budget of \$3,267,707.

Presenter: Mr. Jagan Singh, Manager, FSO

Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 4 of Fiscal Year 2016–2017

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2016–2017*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Jagan Singh, Manager, FSO

III. DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the FSO Director since the last meeting. One CFR was approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, FSO

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Jagan Singh, Manager, FSO

Discussion Item 3 – Architectural Revolving Fund (ARF) Update

Summary: Update on architectural revolving fund balance.

Presenter: Mr. Jagan Singh, Manager, FSO

Discussion Item 4 – October Meeting Travel Plans

Summary: Discussion on the October meeting visit to facilities.

Presenter: Mr. Mike Courtney, Director, FSO

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – List D – Facility Modifications Over \$100K

Summary: Review facility modifications over \$100K.

Information Item 2 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 3 – Report on Budget Reconciliation

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1)**

Call to Order

Approval of Minutes

Approve closed session minutes of the April 10, 2017 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends seven security-related projects for a total of \$118,218 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, FSO, and Mr. Ed Ellestad, Supervisor, Security Operations

VII. CLOSED INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

May 19, 2017
10:00 a.m. – 4:00 p.m.
Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Jennifer K. Rockwell, Ms. Linda Romero Soles, Mr. and Michael M. Roddy

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas, Hon. Vanessa W. Vallarta, and Ms. Jeanine D. Tucker.

Others Present: Mr. Mike Courtney, Ms. Pella McCormick, Ms. Laura Sainz, Mr. Jagan Singh, Mr. Craig Evans, Mr. Randy Swan, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Paul Terry, Mr. Russell Simonov (teleconference), Mr. Patrick Treanor (teleconference), Mr. Andre Navarro (teleconference), Mr. Ken Levy, Mr. Ed Ellestad, Ms. Michele Allan, and Ms. Danyelle Hinojos.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the April 10, 2017 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Highberger; Second: Stoelker*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1 – 5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 50 projects for a total of \$1,283,241 to be paid from FMU funds and to reallocate money for emergency projects from savings and unplanned FM's. (Motion: Romero-Soles; Second: Rockwell)*

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 107 projects for a total of \$1,074,694 to be paid from FMU funds and to reallocate money for P2 from project savings and unplanned FM's. (Motion: Highberger; Second: Roddy)*

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved eight projects for a total cost increase to the Facility Modification Program Budget of \$917,750. (Motion: Highberger; Second: Stoelker)*

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K projects from List D.

Action: *Reviewed and approved all one project recommended for funding for a total cost to the Facility Modification Program Budget of \$262,482.*

Reviewed and approved 36 energy efficiency projects for a total cost of \$6,523,745 to the already allocated \$7,500,000 energy efficiency projects. Staff has authority to use unspent energy efficiency funds for P1's and P2 FM's.

(Motion: Roddy; Second: Romero-Soles)

Action Item 5 – (Action Required) – Quarterly Activity Report, Quarter 3 of Fiscal Year 2016–2017

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2016–2017.*

Action: *The committee made suggestions to revise the report. Staff to make revisions and the amended report was approved to release to E&P (Motion: Highberger; Second: Roddy)*

Action Item 6 – (Action Required) – FY 2018–2019 Budget Change Proposals

Summary: Review and discuss Budget Change Proposal priorities for FY 2018–2019.

Action: *The committee approved the budget change proposal concepts for submittal. (Motion: Rockwell; Second: Highberger)*

Action Item 7 – (Action Required) – Changes to CFR Process

Summary: Review and discuss changes to CFR to streamline lease extensions.

Action: *The Committee approved clarification to the CFR policy to allow lease term extensions without requiring a new intra-branch agreement. (Motion: Stoelker; Second: Rockwell)*

DISCUSSION ITEMS (ITEMS 1-4)

Discussion Item 1

Summary: Reviewed List E – *Approved Court-Funded Facilities Requests (CFRs)* approved by the REFM director since the last meeting. There were twenty six CFRs approved during this period.

Discussion Item 2

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 15 projects on hold with a total Facility Modification Program Budget Share of \$8,878,433. These projects are primarily on hold pending county share of funding commitment or project management resources. An update was provided on hiring new project managers and getting construction management firm to help with the completion of these projects.

Discussion Item 3

Summary: An update was provided on the Court Facilities Trust Fund funding deficit in the fiscal year 2017-2018 of \$10.3 million. The current action plan proposed to address the CFTF’s funding shortfall is equal to an across the board reduction of 10 percent of costs for both operations and maintenance and utility costs when compared to what is currently being expended.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Five Year Master Plan - Deferred Maintenance List (5 Year)

Summary: Five year master plan Deferred Maintenance List for Fiscal Year 2018-19

Information Item 2 – List H Completed Projects

Summary: List of Completed projects in the current fiscal year.

Information Item 3 – List I Cancelled Projects

Summary: List of Cancelled projects in the current fiscal year.

Information Item 4 – Court Facilities Trust Fund Report on Q3 Expenditures

Summary: Informational report on FY 15–16 Q3 expenditures from CFTF.

Information Item 5 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 6 – Report on Budget Reconciliation

The budget reconciliation report was removed from the agenda and will be provided in next meeting.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 12:19 p.m.

Approved by the advisory body on _____



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Action Item 1 – (Action Required) – FY 17-18 Budget Allocations

Summary:

Review and discuss proposed FY 17-18 FM budget and allocations.

Supporting Documentation:

- Slides
- List G

Action Requested:

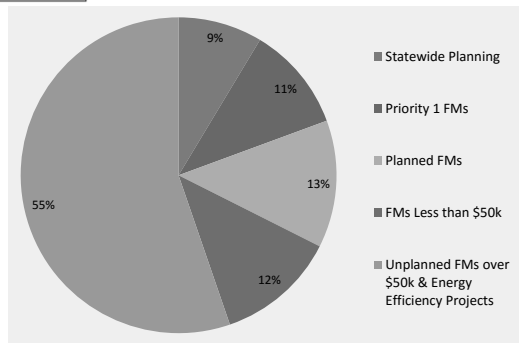
Approve the FY 17-18 FM budget allocations, including List G – Planned FMs.

Action Item 1 FY 2017-2018 Budget

4

FY 17-18 FM Spending Plan

FY 16-17 Projected FM Budget (\$1,000s)	
Statewide Planning	\$5,600
Priority 1 FMs	\$7,000
Planned FMs	\$8,478
FMs Less than \$50k	\$8,000
Unplanned FMs over \$50k & Energy Efficiency Projects	\$35,922
Total	\$65,000



5

Priority 1 Allocation

- Priority 1 – consistent with last year
 - Recommendation based on last year data
 - Anticipate fewer roof leaks this year

6

Statewide Planning Allocation

- Statewide Planning – consistent with last year
 - Recommendation based on last year allocation

7

Planned Projects Allocation

- Five Projects, vetted and ready for release
- Total Cost: \$9,548,177
- JCC Share: **\$8,479,806**
- See List G – Planned FMs in materials

Energy Conservation Projects Allocation

- Energy Efficiency Projects will be brought to committee as identified

8

FY 17-18 FM Spending Plan Detail by Meeting

Month	Spending	FY 16-17 Projected FM Budget (\$1,000s)	
Jul-15	32,346	Statewide Planning	\$5,600
Aug-15	7,000	Priority 1 FMs	\$7,000
Oct-15	7,000	Planned FMs	\$8,478
Dec-15	7,000	FMs Less than \$50k	\$8,000
Jan-16	5,000	Unplanned FMs over \$50k and Energy Efficiency projects	\$32,654
Mar-16	3,000		
Apr-16	2,000		
May-16	1,654		
	<u>\$ 65,000</u>		

Note: Numbers rounded to simplify math functions

9

FY 2017-2018 Budget

- Comment and Input
- Approve allocations



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Planned Facility Modifications (List G)
FY 2017-2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	ESTIMATED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0059537	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, and Hoists - COUNTY MANAGED - Modernize custody elevators 6, 7, and 8, at the Rancho Courthouse. Elevators are becoming increasingly unreliable and many replacement parts are no longer available. This work is necessary to ensure that the custody elevators are reliable to prevent possible disruptions to Court operations.	\$ 750,258	\$ 570,571	76.05%
2	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace 192 door rollers, 192 door gibs, 192 excentrics, 146 cable sheaves, 48 interlocks, 48 door locks & 54 cables for elevators 1 - 6 (total of 54 elevator doors). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevator cabs to stop short or over the floor, constantly getting stuck and passengers are getting caught between doors as they enter/exit elevator, a definite safety hazard.	\$ 188,588	\$ 140,611	74.56%
3	FM-0060217	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace six(6) lock up toilets and flush valves in 1st floor holding cells. The toilets are leaking, and the flushing mechanisms are not functioning.	\$ 107,334	\$ 97,771	91.09%
4	FM-0060316	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace existing failed Fire Alarm Control Panel (FACP), all initiating/annunciating devices (horns, strobes, smoke/heat/duct detectors), test/pull stations, supervisory modules and all associated wiring with new - Current system (1980 era) is not supported; failed devices are being scavenged from other FACP system removals, several failures have been patched over to keep system up; panel cannot be repaired.	\$ 158,162	\$ 158,162	100.00%
5	FM-0060318	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace chillers 1 and 2 with new chillers due to court set to re-open later 2017 or early 2018. Existing chillers are not operational, not working due to multiple leaks found during start up and have outlived their life expectancy. Replacement option far outweighs the need to just repair. ACM testing and remediation (if testing is positive).	\$ 560,662	\$ 484,580	86.43%
6	FM-0060349	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace approximately 100 linear feet of 4-inch boiler hot water pipe that is failed and leaking approximately 50 gallons of treated water per day - will require excavation of burried pipe under judge's parking lot.	\$ 136,268	\$ 136,268	100.00%
7	FM-0060358	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and replace six (6) coils and drain pans for chilled water. Existing coils and drain pans are corroded and leaking and need to be replaced. Replace isolation valves and piping, drain pipes, pressure gauges and thermometers. There will be approximately 550 Sq. Ft. of ACM / ATS Piping insulation abated with full containment. Insulate piping and return to service.	\$ 101,169	\$ 84,678	83.70%
8	FM-0060440	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Remove and replace approx. 18k sq ft of failing stucco and the associated waterproofing barriers and control joints on the two South facing sides of the building to alleviate underlying root cause of water continued water intrusion and damage to interior. After an extensive A&E study, a flaw and voids between the underlying waterproofing barriers and control joints (fry reglet) 6' to 8' above the windows were discovered. Costs will include the use of scaffolding.	\$ 630,000	\$ 471,366	74.82%
9	FM-0060493	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Post Gender Neutral Signs in all single-user toilet facilities in D-22 Courthouses. Law requires all single-user toilet facilities in any business establishment, place of public accommodation, or state/local government agency, be identified as all gender toilet facilities by signage complying with title 24 of California code of regulations by March 1, 2017. Install 976 Gender Neutral signs and 156 ADA Gender Neutral signs throughout D22 Courthouses single user restrooms.	\$ 100,360	\$ 100,360	100.00%



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	ESTIMATED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
10	FM-0060589	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - HVAC- Replace Chiller #2 and related systems with (1) new energy efficient Trane chiller. Scope includes the demolition and removal of existing chiller, install new chiller, electrical, piping, valves, fittings and hangers. The existing Chiller is of age and at end of life, has failed and is beyond repair.	\$ 130,039	\$ 87,646	67.40%
11	FM-0060634	Riverside	Hemet	33-F1	2	Exterior Shell - Remove approx. 1100 In ft. of tile on the soffit surrounding the entire building. Tiles have fallen off on all sides and have become a safety hazard. With 2/3rds of the tile over public walkways and a recent tile falling and hitting a Sheriff Deputy on the head causing an injury, urgency is required to eliminate future hazards to public/staff. Once tiles are removed the stucco will be sanded, holes filled, a re-skim of stucco and painted to seal and protect.	\$ 104,714	\$ 104,714	100.00%
12	FM-0060663	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Rebuild two (2) cooling towers. Replace two (2) 50 hp motors, two (2) 100 gear boxes and (2) fan assemblies. In addition, replace (3) steel fan stiffener arms that defective. A street Closure is required to utilize crane to execute the work. This corrective measure is needed as the cooling towers are not functioning. All work must performed off hours to not impact court operations.	\$ 393,841	\$ 316,963	80.48%
13	FM-0060674	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and parking lot - Install 721 LF of wrought iron fence with mesh, two (2) 14' gates (bi-fold with mesh), and wrought iron door and fence protector on stairway. Homeless and vandals are destroying the fire protection systems in place, leaving trash, and defecating on the property.	\$ 134,818	\$ 116,523	86.43%
14	FM-0060693	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection-Remove (10,000 sqft) ACM fireproofing from ceiling in the basement file room, and replace with non-ACM fireproofing. ACM fireproofing is falling from the ceiling creating a health and safety issue.	\$ 656,660	\$ 558,358	85.03%
15	FM-0060694	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and replace Approx. 650 sqft of lobby slab including Terrazzo floor, approx.. 492 sqf of exterior plaza slab, install (30) 18" dia. CDF columns @ 5' o.c., 16.5' deep. Work to include, design, permit, ACM abatement, and construction. Settlement of the lobby/plaza slab-on-grade and associated rainwater intrusion into the lobby had progressed to the point that it's unsafe for the public and employee when entering the courthouse during rain season.	\$ 1,224,853	\$ 1,099,183	89.74%
16	FM-0060749	Solano	Hall of Justice	48-A1	2	HVAC - Replace (3) failing Split Units in the 2 IDF's with new 2 ton units; Add one 2 ton backup unit; Install 600' of power wiring and 600' low volt. wiring in conduit; Install 500' ¼" and 500' 5/8" copper tubing; Relocate condensing units from the public atrium to the parking lot and surround with a 15' x 5' chain link fence and cover. Units are failing, at end of life, and cannot meet the demand for cooling; Exposed condensing units in the public atrium present a safety hazard.	\$ 170,451	\$ 170,451	100.00%
17	FM-0060954	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Weather proof and structural retrofit - Remove and replace failing traffic coating, remove soils from the planters and over the parking structure, weather proof the planters and over the parking structure, fabricate and install precast steps (2 ea) and planter caps (approx. 12ea), fabricate and install I-Beam supports in the parking structure (approx. 12 areas)	\$ 4,000,000	\$ 3,781,600	94.54%
							\$ 9,548,177	\$ 8,479,806	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Action Item 2 – (Action Required) – Criteria for Seismic Renovation Feasibility Studies of Trial Court Buildings

Summary:

Review and discuss the report on renovation feasibility studies.

Supporting Documentation:

- Memo on Criteria for Renovation Feasibility Studies of Trial Court Buildings

Action Requested:

Review and approve (1) criteria and trial court buildings for renovation feasibility study, (2) staff to engage affected courts, and (3) develop an oversight working group.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

MEMORANDUM

Date	Action Requested
July 14, 2017	Approve criteria for renovation feasibility studies of trial court buildings
To	Deadline
Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-chair	July 21, 2017, Advisory Committee Meeting
From	Contact
Clifford Ham, Senior Project Manager	Judicial Council Facilities Services Office Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov Clifford Ham, 415-865-4043 clifford.ham@jud.ca.gov
Subject	
Criteria for Renovation Feasibility Studies of Trial Court Buildings	

Executive Summary and Previous Action

On April 10, 2017, and to the Trial Court Facility Modification Advisory Committee (TCFMAC), Facilities Services Office (FSO) staff presented an overview of efforts to refine the Judicial Council's database of seismic risk assessments for trial court buildings including the development of tools to identify potential improvement projects. The TCFMAC took action to accept the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A), and to authorize \$2.5 million to develop renovation feasibility studies of 25 facilities identified in the report from among the buildings with the highest seismic risk ratings (i.e., categories of *Very High* or *High*) for damage, business interruption, and injury or fatalities of occupants.

On May 17, 2017, FSO staff made a presentation to the Court Facilities Advisory Committee (CFAC), titled *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings*, as an information-only item. No action by the CFAC was taken at that time. This presentation, based on the report described above (see Link A), is available under binder Tab 6

of the CFAC's May 17, 2017, meeting materials (see Link B) and by archived webcast video (see Link C). This presentation emphasized that a list of 20–25 candidate trial court buildings, from among the buildings with *Very High* or *High* seismic risk ratings, would be derived for renovation study by consultants based on certain criteria.

To direct the work of the consultants starting in July 2017 and through completion of studies expected in late-2017 or early-2018, FSO staff recommends that the TCFMAC approve criteria for determining the attached candidate trial court buildings to study for renovation. The top 25 buildings on this list would be studied; however, three alternates have been provided in the event any of the top 25 drop off for various reasons. FSO staff also recommends that it work with the nine trial courts with buildings recommended for study as well as with a working group of TCFMAC members for direction and oversight while the studies are being completed.

Recommendation

Facilities Services Office staff recommends that the TCFMAC take the following action:

1. Approve the criteria listed below, and based on that criteria, the buildings in the attached list for the consultants to study. The top 25 buildings would be studied, and should any drop off, three alternates are available to study.
2. Direct FSO staff to engage the nine trial courts with buildings in the attached list to develop the studies.
3. Develop a working group composed of TCFMAC members to assist FSO staff and the consultants with direction and oversight while the studies are being completed.

Criteria for Renovation Feasibility Studies

The buildings listed in the attached *Candidate Trial Court Buildings for Renovation Feasibility Study: Sorted by Seismic Risk Rating* were derived based on adherence to the following criteria:

1. **Has a *Very High* or *High* seismic risk rating.** These risk rating categories are identified in the Seismic Risk Rating Database presented as Table 7 on page 31 of the *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017 (see Link A).
2. **Not replaced by an active courthouse capital project.** The building is not planned for replacement by any of the Judicial Council's 20 active courthouse capital projects. These projects are listed in the *Status of Active Judicial Branch Courthouse Construction Program Projects* chart (see Link D).

3. **Not subject to a Memorandum of Understanding designating historic significance.** Because of their local or regional significance as an historic structure, certain facilities did not transfer to the state and are not considered state assets because the state has no ability to improve them.
4. **Owned by the Judicial Council, has a transfer of title pending, or the court occupies more than 80 percent of a county-owned building.** The title to the land is owned outright by the state or is pending transfer to become a state asset or the trial court occupies 80 percent or more of a shared-use building, in which case the Trial Court Facilities Act (Sen. Bill 1732, Stats. 2002, ch. 1082, and subsequent modifying language) allows for the buyout of the county's space equity (Gov. Code, § 70344(b)). Therefore, because the Judicial Council has the ability to become the owner of the county building, the buyout of the county's space equity may be included the renovation cost model in order to anticipate future transfer of title for the building to become a state asset.
5. **Investment extends useful life for long-term service to the public.** Because the building is determined (based on current facilities records) to have *good bones*—such that its layout works well for court operations—the horizon of its useful life can be extended for 20 years or longer. The building will continue to be the long-term home of the provision of court services to the public in that area of the county.

Next Steps

Prior to the start of the studies by the consultants, the nine trial courts would be contacted to confirm the long-term use of their buildings in the attached list.

Attachment and Links

1. *Candidate Trial Court Buildings for Renovation Feasibility Study: Sorted by Seismic Risk Rating* list, attached at page 4
2. Link A: *Seismic Risk Rating of California Superior Court Buildings* report dated March 1, 2017, www.courts.ca.gov/documents/Seismic-Risk-Rating-of-California-Superior-Court-Buildings.pdf
3. Link B: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* presentation under binder Tab 6 of the materials for the CFAC's meeting on May 17, 2017, www.courts.ca.gov/documents/cfac-ccrs-20170517-materials.pdf
4. Link C: *Seismic Risk Rating of California Superior Court Buildings: Summary of Findings* webcast video of the presentation to the CFAC on May 17, 2017, http://jcc.granicus.com/MediaPlayer.php?clip_id=461&meta_id=20829
5. Link D: *Status of Active Judicial Branch Courthouse Construction Program Projects* chart, www.courts.ca.gov/documents/JC-capital-program-current-projects-status.pdf

Candidate Trial Court Buildings for Renovation Feasibility Study: Sorted by Seismic Risk Rating

Trial Court Facility Modification Advisory Committee Meeting

July 21, 2017

	County/ Bldg. ID	County	Building Name	Building Address	Ownership²	Seismic Risk Rating
1.	19-H1	Los Angeles	Glendale Courthouse	600 E. Broadway, Glendale	Judicial Council	44.2
2.	19-K1	Los Angeles	Stanley Mosk Courthouse	111 N. Hill Street, Los Angeles	Judicial Council	23.4
3.	28-B1	Napa	Historic Courthouse	825 Brown St., Napa	County	22.9
4.	19-W2	Los Angeles	Pomona Courthouse North ¹	350 W. Mission Blvd., Pomona	Judicial Council	13.9
5.	13-A1	Imperial	Imperial County Courthouse	939 W. Main St., El Centro	County ³	10.5
6.	19-L1	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	210 W. Temple St., Los Angeles	Judicial Council	7.3
7.	44-A1	Santa Cruz	Main Courthouse	701 Ocean St., Santa Cruz	County	6.3
8.	01-F1	Alameda	George E. McDonald Hall of Justice ¹	2233 Shoreline Dr., Alameda	County ³	6.2
9.	19-AO1	Los Angeles	Whittier Courthouse	7339 Painter Ave., Whittier	Judicial Council	6.2
10.	17-B1	Lake	Clearlake Branch Courthouse	7000 A S. Center Dr., Clearlake	Judicial Council	5.6
11.	19-J2	Los Angeles	Pasadena Courthouse	301 E. Walnut St., Pasadena	County ³	5.4
12.	07-F1	Contra Costa	George D. Carroll Courthouse	100 37th St., Richmond	Judicial Council	5.1
13.	19-AQ1	Los Angeles	Beverly Hills Courthouse	9355 Burton Way, Beverly Hills	Judicial Council	5.1
14.	19-O1	Los Angeles	El Monte Courthouse	11234 E. Valley Blvd., El Monte	Judicial Council	5.1
15.	19-G1	Los Angeles	Burbank Courthouse	300 E. Olive Ave., Burbank	Judicial Council	5.0
16.	19-X1	Los Angeles	West Covina Courthouse	1427 W. Covina Pkwy., West Covina	County	4.7
17.	30-C2	Orange	North Justice Center Annex	1276 N. Berkeley Ave., Fullerton	County ³	4.4
18.	19-AR1	Los Angeles	West Los Angeles Courthouse	1633 Purdue Ave., Los Angeles	Judicial Council	4.4
19.	19-I1	Los Angeles	Alhambra Courthouse	150 W. Commonwealth Ave., Alhambra	County ³	3.9
20.	19-AD1	Los Angeles	Santa Clarita Courthouse	23747 W. Valencia Blvd., Santa Clarita	County	3.7
21.	19-AK1	Los Angeles	Norwalk Courthouse	12720 Norwalk Blvd., Norwalk	County ³	3.4
22.	30-B1	Orange	Lamoreaux Justice Center	341 The City Dr. S, Orange	County ³	3.3
23.	19-AX2	Los Angeles	Van Nuys Courthouse West	14400 Erwin St. Mall, Van Nuys	Judicial Council	3.3
24.	07-A2	Contra Costa	Wakefield Taylor Courthouse	725 Court St., Martinez	Judicial Council	2.7
25.	19-AP1	Los Angeles	Santa Monica Courthouse	1725 Main St., Santa Monica	Judicial Council	2.6

Alternates:

26.	01-H1	Alameda	Fremont Hall of Justice	39439 Paseo Padre Pkwy., Fremont	Judicial Council	2.4
27.	30-A1	Orange	Central Justice Center	700 Civic Center Dr. West, Santa Ana	Judicial Council	2.1
28.	10-A1	Fresno	Fresno County Courthouse (Downtown)	1100 Van Ness Ave., Fresno	County ³	2.1

Footnotes:

1. The March 1, 2017, *Seismic Risk Rating of California Superior Court Buildings* report listed this building's Seismic Risk Rating (SRR) as Not Enough Information. On July 12, 2017, seismic consultants to the Judicial Council, Rutherford+Chekene, completed research to update its SRR as shown.

2. In each county-owned building listed, the court occupies 80 percent or more of this shared-use building.

3. A transfer of title to the state is pending for this building.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Action Item 3 – (Action Required) – Update on Court Facilities Trust Fund and Judicial Council’s Energy Conservation Guidelines

Summary:

Provide an update on the Court Facilities Trust Fund shortfall and review and recommend the Judicial Council adopt an update to its 2001 energy conservation guidelines

Supporting Documentation:

- Draft Update to Energy Guidelines

Action Requested:

Review and approve the updated energy conservation guidelines to forward to the Judicial Council for adoption.

Proposed Guidelines		Staff Member Type	Guideline Type	Short-term Effort	Long-term Effort	Estimated Energy Saved ¹
Trial courts should perform the following guidelines:						
1.	Designate a staff member to assist in communicating energy-related issues courtwide through email, informal discussions, meetings, or other method. This person will be added to the Judicial Council's Sustainability Unit email list; so that news, tips, success stories, project updates, and the like can be effectively communicated. The council's Sustainability Unit can be contacted at JCCSustainability@jud.ca.gov.	Any designated	General	✓		N/A
2.	Designate a staff member to work with the Judicial Council's Sustainability Unit as it rolls out an energy dashboard in early-2018. This dashboard will provide detailed utility cost and usage data to monitor and track energy-consumption data of trial court buildings. The council's Sustainability Unit will support this tracking tool and provide user training to the trial courts. Trained court staff should alert court administrators during periods of higher than expected usage.	Any designated	General	✓	✓	N/A
3.	Use motion-sensor plug load controls for desktop electric devices. Task lighting, portable fans, and similar devices can be easily connected to a motion-controlled power strip to automatically shut off those devices if left on for long periods of time.	All, upon approval	Plug Loads	✓	✓	17–38%
4.	Establish reasonable hours for operating HVAC and lighting during normal business hours. Designate a procedure or override capability for staff who utilize the facility during off hours or on weekends. All non-essential lighting and other electrical loads should be minimized outside of normal building hours.	Facility Managers	General	✓	✓	5-10%
5.	Maintain ambient temperature settings at manufacturer specification maximums in data centers.	IT and Facility Managers	Building Heating and Cooling	✓	✓	5-10%
6.	Prohibit the use of personal heaters (as mandated in 2010 under the authority of the Office of the State Fire Marshal [Health and Safety Code, § 13108]) without the express written consent of an approved reasonable accommodation request or from Judicial Council staff. Accommodation requests must meet specific conditions of the Office of the State Fire Marshal and Judicial Council.	All	Plug Loads	✓	✓	5-10%
7.	Enable the automatic power-down or Energy Saver feature on all electronic office equipment such as copiers and printers. Purchase (or suggest for purchase) as is practical Energy-Star-rated equipment deemed the most energy efficient.	All	General		✓	1–10%
8.	Ensure personal devices, such as coffee pots, microwaves, and refrigerators, are not plugged into workspaces. Exception: The following may be allowed if Judicial Council staff determines the circuit can safely accommodate the electrical load: <ul style="list-style-type: none"> • Cell phones and tablets; and • Task lighting that is UL-approved and does not use incandescent or halogen bulbs. 	All	Plug Loads	✓	✓	1-5%
9.	Turn off all lights and equipment in work spaces, including copiers and printers, at the end of the workday or when not needed, except for equipment designated as 24/7 or for which there is a specific need for after-hours operations (e.g., email servers, fax machines, or other essential equipment). Install reminder labels as needed.	All	General	✓	✓	2–4%
10.	Maintain building temperatures within an acceptable range to avoid wasteful over-control patterns. Although this range may vary with each building's control system, the target range should be 72°F–75°F, unless such a temperature in a particular job or occupation may expose employees to a health and safety risk. Simultaneous or alternate heating and cooling should be avoided.	Facility Managers	Building Heating and Cooling	✓	✓	1–3%
11.	Adjust (if installed) window blinds or coverings, including closing them fully to the extent possible throughout the day, to prevent solar heat gain during summer months and heat loss during winter months.	All	Building Heating and Cooling	✓	✓	2%

Proposed Guidelines		Staff Member Type	Guideline Type	Short-term Effort	Long-term Effort	Estimated Energy Saved ¹
Judicial Council staff should perform the following guidelines:²						
1.	Replace any incandescent, halogen, or fluorescent lighting with higher-efficiency, light-emitting diode (LED) lighting, in coordination with the Judicial Council's Sustainability Unit.	Facility Managers	Lighting	✓	✓	30%-60%
2.	Ensure facilities with a Building Management System, which controls HVAC and possibly lighting, is scheduled correctly and in accordance with normal building operational hours. Define a procedure, if needed, to temporarily override the set schedule for the use of the building in unscheduled timeframes for occurrences such as staff overtime, an after-hours meeting, or a Saturday workshop or training event.	Facility Managers	Building Heating and Cooling		✓	10-20%
3.	Install some form of daylight controls in day-lit zones (near windows and under skylights) in coordination with the Judicial Council's Sustainability Unit. When such day-lit areas exceed 10,000 square feet, consider including these day lighting controls (e.g., sensors that adjust artificial lighting in response to the available natural light) in Building Automation Systems.	Facility Managers	Lighting		✓	5-10%
4.	Operate and adjust controls to get optimum advantage from outside temperatures for meeting cooling demand (e.g., using outside air economizers and night flush cycles). Avoid operating chillers and compressors when possible. All "pre-cooling" options for buildings should be employed.	Facility Managers	Building Heating and Cooling		✓	3-10%
5.	Inspect and maintain ducts, air filters, and related hardware to maximize effectiveness at the lowest acceptable power use.	Facility Managers	Year-round Maintenance		✓	2-5%
6.	Minimize hot water usage. Ensure domestic hot water temperatures are not set above 105° F, unless this conflicts with a code requirement for the facility.	Facility Managers	Building Heating and Cooling		✓	2-5%
7.	Tune up all forced and induced draft gas and oil-fired boilers at least twice annually. If there are automated combustion controls, verification of combustion efficiency should be conducted at least twice annually.	Facility Managers	Year-round Maintenance		✓	2-5%
8.	Install motion detectors that turn off lights in unoccupied rooms. In facilities where occupancy controls are not accessible in common areas, turn off all non-essential equipment and non-emergency lighting at the end of the workday or when not needed.	Facility Managers	Lighting		✓	2-4%

Footnotes: _____

1. The estimated energy saved is the percentage saved of the affected system, such as heating and cooling or lighting, and not of entire building usage. Typically, heating and cooling, lighting, and plug loads comprise the largest end-use types and therefore have the greatest impact on energy consumption.
2. Costs paid by the Judicial Council.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: May 18–19, 2017

Title	Agenda Item Type
Court Facilities: Court Facilities Trust Fund– Reducing Operations and Maintenance Costs, and Utility Costs in Courthouses	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	May 18, 2017
Recommended by	Date of Report
Trial Court Facility Modification Advisory Committee	May 11, 2017
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Laura Sainz, 916-263-7992 laura.sainz@jud.ca.gov

Executive Summary

The Court Facilities Trust Fund (CFTF) supports two significant trial court expenses including (1) operations and maintenance, and (2) utility expenses. Due to a revenue shortfall, the CFTF is projected to have a funding deficit in fiscal year (FY) 2017–2018 of \$10.3 million. The current action plan to address the CFTF’s funding shortfall is to focus on saving 10 percent of costs for both operations and maintenance and utilities in trial court facilities statewide. In order to affect the FY 2017–2018 shortfall, funding cuts need to be identified quickly. The operations and maintenance cuts are currently being negotiated with onsite service providers, delegated trial courts, and counties. Utility expenses are being addressed in two ways including (1) energy-efficiency projects, and (2) behavioral changes. To address the changes required to quickly impact utility costs, the Trial Court Facility Modification Advisory Committee (TCFMAC) recommends that Judicial Council staff work with the trial courts to implement a series of conservation and energy-efficiency strategies for facilities lighting; heating, ventilation, and air conditioning (HVAC); and plug load. The TCFMAC advocates for quick action on energy conservation and efficiency in order to protect CFTF funds that are critical to the ongoing operations and maintenance of trial court facilities.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council, effective May 18, 2017, direct Judicial Council staff to take all actions necessary to (1) reduce utility and maintenance costs, including engaging the local trial courts; and (2) report back on its progress at the September 2017 Judicial Council meeting.

Previous Council Action

On July 13, 2001, as branchwide policy to encourage individual courts to reduce energy consumption, the council adopted a set of guidelines for energy conservation in court facilities (see Attachment A). The purpose of the guidelines was to raise court awareness on energy usage and to encourage reduction in power usage where practicable. To implement the guidelines, the council directed the trial courts to collaborate with their counties and the appellate courts to work with the state Department of General Services or their landlords. The council also directed the courts to report back on the steps taken to reduce energy consumption. The minutes of the July 13, 2001, council meeting are available at www.courts.ca.gov/documents/min0701.pdf.

Rationale for Recommendation

Court Facilities Trust Fund

In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732, Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, over 500 trial court facilities transferred to the Judicial Council, which included the responsibility to fund ongoing operations, repair, and maintenance costs. The act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state. The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance, with the intent that funding needed in excess of these noninflationary CFPs be provided by the state through future state General Fund augmentations. Supplemental funding was last provided from the state General Fund in FY 2010–2011. The supplemental funding was not enough to match inflationary cost increases. Over time, and in an effort to address the revenue shortfall, operations and maintenance have been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing operations and maintenance of trial court facilities. Its primary revenue source is CFPs: CFPs comprise approximately 80 percent of the fund's revenue with the balance coming from smaller sources such as rentals of court facilities and parking spaces. Almost 90 percent of CFTF expenditures are to fund utilities (e.g., electricity, gas, water, and sewer) and ongoing operations and maintenance, with the balance paid to lease facilities and facilities' insurance.

Funding shortfall

Due to the CFTF's revenue shortfall, the CFTF will experience a funding deficit in FY 2017–2018 of \$10.3 million: \$7.3 million from the difference between expenditures and revenues, plus \$3 million in reserve funds needed to account for the revenue loss from court space rented in

San Diego. These are funds that would otherwise be used to pay utilities and operations and maintenance. In FY 2018–2019, the shortfall is expected to be \$12.6 million.

Action plan

The current action plan to address the CFTF’s funding shortfall is to focus on cutting 10 percent of operations and maintenance costs and utility costs in trial court facilities statewide. Operations and maintenance costs are currently being negotiated with onsite service providers, delegated trial courts, and counties, with the goal to start FY 2017–2018 with the 10 percent reduction in costs.

The 10 percent utility savings will also need to be identified quickly. Utilities comprise almost 45 percent of CFTF expenses, with 75 percent of utility costs coming from electricity usage. In terms of electricity usage, generally one-third of electricity costs are generated by lighting, one-third by HVAC systems, and one-third by plug load (from any device that plugs into a building’s electrical system such as computers, printers, and copiers).

Quick and effective utility cost reduction cannot be achieved without collaboration with the trial courts. Since electricity makes up 75 percent of utility costs, conservation and efficiency efforts will focus on electricity. The trial courts currently influence all three elements that comprise electricity usage, including lighting, HVAC, and plug load. Unfortunately, and with limited awareness regarding utility costs, there is no incentive to control usage. An analysis was completed on two major electricity providers, Pacific Gas and Electric (PG&E) and Southern California Edison (SCE). PG&E and SCE comprise almost half of all electricity accounts. For Judicial Council accounts, over 54 percent of electricity usage occurs after 5 p.m. and before 8 a.m. This usage is due to lights being left on, HVAC systems running, and plug load within the buildings. With a renewed effort to increase awareness and collaboratively address electricity usage, a 10 percent reduction in utility costs can be realized. This 10 percent reduction translates to an ongoing savings that will reduce ongoing costs with minimal impact on court operations and maintenance.

Given the need for quick cost reductions, Judicial Council staff will be collaboratively working with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

1. Energy-efficiency lighting projects;
2. Energy-efficiency HVAC projects;
3. Controlling plug load¹;
4. Tracking and reporting utility cost and usage; and

¹ Plug load is electrical consumption from any device that plugs into a building’s electrical system. It can account for roughly 25 percent of total electricity consumed within office buildings (U.S. General Services Administration, *Plug Load Control* [Sept. 2012]). In addition, plug loads are on the rise, representing one of the fastest growing uses of energy in commercial buildings. As such, reducing plug loads offers significant, cost-effective energy savings potential for state agencies. (State of California, Department of General Services, Management Memo 14–07: *Standard Operating Procedures for Energy Management in State Buildings* [July 31, 2014]).

5. Developing updated energy conservation guidelines for implementation by the trial courts.

Turning off lights and limiting hours for running HVAC are quick and simple means to have a positive effect on costs. The Judicial Council's Sustainability Unit completed a number of energy-efficiency audits on targeted facilities and identified over \$4.7 million in annual utility cost savings. Implementation of these measures will be focused on the faster projects to implement (such as lighting) and behavioral changes (such as HVAC operations and plug load). However, the success of these projects and realizing the projected savings depend on a collaborative effort with the trial courts. Every dollar saved in utility costs is a dollar that can be applied to operations and maintenance.

Comments, Alternatives Considered, and Policy Implications

The advisory committee discussed this topic at its meeting on April 10, 2017. No public comments were received. Moreover, the advisory committee chair and vice-chair presented this topic to the council's Executive and Planning Committee at its meeting on March 23, 2017. This topic was also presented at the April 5, 2017, meeting of the Executive Committee of the Court Executives Advisory Committee (CEAC) and at the May 4, 2017, meeting of the CEAC's facilities working group. At the May 4th CEAC facilities working group meeting, feedback on the recommended council action included: generating an updated list of energy conservation guidelines (but not mandates) from those adopted by the council in 2001, to allow trial courts to educate and assist each other; focusing energy reduction efforts on trial court facilities with larger energy consumption; making behavioral changes such as turning off lights and equipment at night; employing building automated systems for lighting and HVAC efficiencies; eliminating servers to reduce building heat load and electricity; gaining education for court leadership and staff through Judicial Council facility operations supervisors; emphasizing that trial court facilities operations and maintenance revenue shortfalls will be ongoing from FY 2017–2018; and tracking energy conservation efforts via website or other media to inform the public of judicial branch progress and achievements.

The implications of not addressing the future CFTF shortfall at this time could result in cutting back in the operation and maintenance of existing trial court facilities—including the termination of maintenance contracts—as early as FY 2017–2018.

Implementation Requirements, Costs, and Operational Impacts

Costs incurred by implementing the recommended council action—to have staff reduce maintenance and utility costs—are still to be determined.

Relevant Strategic Plan Goals and Operational Plan Objectives

The recommended council action supports Goal III, Modernization of Management and Administration; and Goal VI, Branchwide Infrastructure for Service Excellence.

Attachment

1. Attachment A: Judicial Council Report: *Judicial Council Policy on Energy Conservation in the Courts*

JUDICIAL COUNCIL OF CALIFORNIA
ADMINISTRATIVE OFFICE OF THE COURTS
455 Golden Gate Avenue
San Francisco, California 94102-3660

Report

TO: Members of the Judicial Council

FROM: Robert D. Lloyd, Manager, Facilities Unit
415-865-7971

DATE: July 3, 2001

SUBJECT: Judicial Council Policy on Energy Conservation in the Courts
(Action Required)

Issue Statement

As extensively reported in the media, California is experiencing a persistent power emergency, resulting in increased costs for energy, energy shortages, and occasional rolling blackouts. Governor Davis has called on all Californians to reduce energy usage. The executive branch, local governments, businesses, and residential consumers have implemented, to varying degrees, measures to reduce energy consumption.

Recommendation

AOC staff recommends that the Judicial Council, effective July 13, 2001:

1. Adopt "Guidelines for Energy Conservation in California Court Facilities" as branchwide policy to encourage individual courts to reduce energy consumption;
2. Urge trial courts to work with their counties, and appellate courts with the state Department of General Services or their landlords, to implement the guidelines; and
3. Request that the courts report to the council, within 60 days of the issuance of the request, on the steps they are taking to reduce energy consumption.

Rationale for Recommendation

The recommendation will raise the courts' awareness of energy usage and encourage them to reduce power usage where practicable. It is expected that this step will reduce energy costs for the courts as well as contribute to overall reduction in power consumption within the state. The courts' reports to the council will provide a means by which to assess the courts' contributions to the overall conservation effort.

Alternative Actions Considered

None.

Comments From Interested Parties

None were requested.

Implementation Requirements and Costs

The trial and appellate courts would make efforts to implement the guidelines and report on the energy conservation measures they adopt. Implementation costs were not quantified. Most of the guidelines require little or no cost to implement. Any expenditures are expected to result in long-term savings.

Attachment

Attachment

Guidelines for Energy Conservation in California Court Facilities

California faces a statewide energy crisis that requires the cooperation of all citizens, businesses, and government and private entities. The judicial branch is committed to taking all reasonable steps necessary to conserve energy. Therefore, the Judicial Council directs all trial and appellate courts and other judicial branch offices to work cooperatively with lead executive branch agencies (for example, California Department of General Services for appellate courts and host counties' administrative office for trial courts) to establish and implement a plan to reduce energy consumption. The plan shall include, but not be limited to, the actions below:

- Reducing lighting levels throughout the facility. This may be accomplished by removing some of the bulbs or tubes from general work-area lighting and reducing lighting in hallways, lobbies, and other public areas. Encourage the use of task lighting in lieu of overhead lighting wherever possible. Eliminate decorative lighting.
- Increasing the setting of cooling system thermostats. Thermostats are often set in the range of 68 to 72 degrees and should be increased generally to 74 to 78 degrees. The implementation of increased thermostat settings should take temperature zoning into consideration wherever possible. Courtrooms may be set at 70 to 74 degrees because the occupants are normally in formal business attire or robes.
- Establishing reasonable hours of operation for lights and HVAC (e.g., in warmer regions turn HVAC on at 6:00 a.m. rather than earlier and turn it off at 6:00 or 7:00 p.m. rather than later; on weekends turn on HVAC only when actual use of the facility is scheduled and for the limited time of building occupancy.)
- Encouraging informal dress, as appropriate, to help compensate for higher temperatures.
- Encouraging employees to shut off lights and computers when not in use. Install motion detectors that turn off lights in unoccupied rooms. Turn off copiers and printers at night if not used.
- Evaluating and incorporating, where possible, detailed recommendations on energy conservation measures available from *www.energy.dgs.ca.gov* (refer to Memorandum 01-05 and Message from the DGS Director) and from local utility Web sites and information offices.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Action Item 4 – (Action Required) – FY 17-18 Deferred Maintenance

Summary:

Review and discuss deferred maintenance items, including the draft FY 17-18 Deferred Maintenance Report that is submitted to Department of Finance (DOF), annually, showing the complete list of deferred facilities maintenance.

Supporting Documentation:

- Draft FY 17-18 Deferred Maintenance Report

Action Requested:

Review and approve the draft report to be combined with capital outlay 5 year plan and submitted to Judicial Council, with a recommendation to submit to DOF in September 2017.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: September 14–15, 2017

Title	Agenda Item Type
Court Facilities: Five-Year Master Plan— Deferred Maintenance Report, Fiscal Year 2018–2019	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	September 15, 2017
Recommended by	Date of Report
Trial Court Facility Modification Advisory Committee	August 24, 2017
Hon. Donald Cole Byrd, Chair	Contact
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

In compliance with the California Department of Finance’s (DOF) annual request, Judicial Council Real Estate and Facilities Management staff has prepared the Deferred Maintenance Request Log for fiscal year 2018–2019, which provides deferred maintenance project information within judicial branch facilities. The Trial Court Facility Modification Advisory Committee recommends the Judicial Council approve the report for submittal to DOF. This information is part of DOF Budget Letter 17-18 and is included as part of the council’s Five-Year Infrastructure Plan.

To comply with DOF’s request, Real Estate and Facilities Management staff has prepared the attached Deferred Maintenance List to include building name, project system, project rough order of magnitude, as well as the branch’s share of costs. The list is also prioritized based primarily on need. For active facilities, the list presents a total of 2,867 deferred maintenance needs with an estimated rough order of magnitude value of \$2.04 billion, of which the judicial branch responsible share is \$1.59 billion. The judicial council share of the deferred maintenance is in accordance with the occupancy of facility being used by judicial branch as judicial branch does not hold title to all the facilities.

Recommendation

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends the Judicial Council approve the report for submittal to the Department of Finance in September 2017 in alignment with Budget Letter (BL) 17-18, and in anticipation that this requirement will be included in the DOF BL for fiscal year 2018–2019 submittals.

Previous Council Action

This report was first submitted to the Judicial Council as an action item and subsequently approved at the August 20, 2015 council meeting in alignment with BL 14-20. The report was updated the following year and resubmitted at August 26, 2016 council meeting in alignment with BL 15-17.

Rationale for Recommendation

Methodology

Classification of Projects. The methodology used in this report considers court facilities that are fully active and operational and will continue to be used by the courts for the foreseeable future. The majority of these facilities have a significant amount of deferred maintenance and as funding is identified, infrastructure systems in these facilities will be targeted for renewal.

Prioritization. DOF requested that this list be targeted by priority. As such, the TCFMAC, in conjunction with input from the Trial Court Presiding Judges Advisory Committee and the Court Executives Advisory Committee, developed a prioritized list of building systems that Judicial Council staff should use to support this requirement. Additionally, the TCFMAC directed that the building Facility Condition Index (FCI) is to be used to target those facilities most in need of planned improvements.¹

The vast majority of the systems identified within this report are considered a classification of Priority 5—Beyond Rated Life, But Serviceable. Current budget limitations primarily restrict the branch to funding (1) Priority 1—Immediately or Potentially Critical, and (2) Priority 2—Necessary, But Not Yet Critical projects. These projects are identified and funded over the course of the fiscal year during which systems are projected to fail or deteriorate to the point of imminent failure.

Infrastructure and System Exclusion. Local Area Network and phone infrastructure systems are not included in this report. While there may be significant deferred maintenance present within these systems, their maintenance is the responsibility of the superior courts; they are not maintained, funded, or managed by the staff of the Judicial Council.

¹ The FCI is used to provide a benchmark to compare the relative condition of a group of facilities. It is calculated by dividing the maintenance, repair, and replacement deficiencies of the facility by the current replacement value of the facility.

Shared Cost. Courts and justice-related county agencies share space in a significant number of buildings throughout the state. In such circumstances, the Judicial Council is responsible for its proportionate share of costs associated with facility modification projects that affect systems and components servicing the entire building. Proportionate shares may not always indicate a total of 100% due to rounding.

Organization. Projects have been identified using the Uniformat II classification methodology developed by the National Institute of Standards and Technology.² Project titles within the report generally align with Level 3 Elements coding. Charts 5.1 and 5.2 provide detail on the sub-elements within facilities that are associated with Level 3 titling.

Comments, Alternatives Considered, and Policy Implications

The report was posted publicly from May 19, 2017, to July 14, 2017. No comments were received.

Implementation Requirements, Costs, and Operational Impacts

The submittal of the deferred maintenance list will not result in any implementation costs. Should DOF allocate funds to address judicial branch facilities deferred maintenance, the prioritization methodology addressed above will be applied for the most rational and equitable execution of projects.

Relevant Strategic Plan Goals and Operational Plan Objectives

The deferred maintenance report publishes information relevant to judicial branch Goal II, Independence and Accountability, and Goal VI, Branchwide Infrastructure for Service Excellence.

Attachments

1. Attachment A: Deferred Maintenance List, FY 2017–2018, Active Facilities
2. Attachment B: Suggested Level 4 for the UNIFORMAT II Classification of Building Elements and Building-Related Sitework (charts 5.1 and 5.2), excerpt from National Institute of Standards and Technology publication NISTIR 6389.

² Charette, Robert P. and Marshall, Harold E., “UNIFORMAT II Elemental Classification for Building Specifications, Cost Estimating, and Analysis,” U.S. Department of Commerce, Technology Administration, National Institute of Standards and Technology, NISTIR 6389, Oct. 1999. See Attachment B for a legend of classifications.

Attachment - A
Deferred Maintenance List
Summary Sheet

Deferred List Project Type	Count of Projects	Judicial Branch Share of Cost
A10 Foundations	5	\$ 687,000
B Shell	312	\$ 114,290,043
B30 Roofing	13	\$ 3,061,142
C1010 Interior Construction	663	\$ 378,865,075
D1010-Elevators and Lifts	2	\$ 203,375
D20 Plumbing	244	\$ 103,776,015
D30 HVAC	391	\$ 477,350,382
D40 Fire Protection	124	\$ 48,030,537
D5010 Electrical Service & Distribution	106	\$ 83,014,477
D5020 Lighting, Wiring, Electrical, Alarm, Communication	692	\$ 254,879,016
E1010 Equipment & Furnishings	144	\$ 103,022,384
G10 Demolition	1	\$ 38,000
G20 Site Improvements & Landscaping	170	\$ 27,204,586
Grand Total	2867	\$ 1,594,422,030



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	San Bernardino	San Bernardino Courthouse	A10 Foundations	\$ 36,000.00	\$ 34,000.00	\$ 2,000.00
2	Solano	Solano Justice Building	A10 Foundations	\$ 30,000.00	\$ 23,000.00	\$ 7,000.00
3	Imperial	Imperial County Courthouse	A2021 Basement Wall Construction	\$ 9,000.00	\$ 9,000.00	\$ -
4	Orange	Central Justice Center	A2021 Basement Wall Construction	\$ 41,000.00	\$ 37,000.00	\$ 4,000.00
5	Placer	Historic Courthouse	A2021 Basement Wall Construction	\$ 759,000.00	\$ 584,000.00	\$ 174,000.00
6	Alameda	New Hollister Courthouse	B Shell	\$ 3,500.00	\$ 3,500.00	\$ -
7	Alameda	North County Regional Center - Annex	B Shell	\$ 12,588.00	\$ 12,588.00	\$ -
8	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000.00	\$ 111,000.00	\$ -
9	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000.00	\$ 111,000.00	\$ -
10	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
11	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
12	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
13	San Diego	Department 10 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
14	San Diego	Trailer - Dept 34	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
15	San Diego	Trailer - Dept 35	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
16	San Diego	Trailer - Storage A	B Shell	\$ 56,000.00	\$ 56,000.00	\$ -
17	San Diego	Trailer - Family Support	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
18	San Francisco	Civic Center Courthouse	B Shell	\$ 7,000.00	\$ 7,000.00	\$ -
19	Contra Costa	Hayward Hall of Justice	B10 Superstructure	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
20	Contra Costa	Wiley W. Manuel Courthouse	B10 Superstructure	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
21	Humboldt	Wakefield Taylor Courthouse	B10 Superstructure	\$ 30,000.00	\$ 30,000.00	\$ -
22	Los Angeles	George D. Carroll Courthouse	B10 Superstructure	\$ 29,000.00	\$ 22,000.00	\$ 7,000.00
23	Los Angeles	Humboldt County Courthouse (Eureka)	B10 Superstructure	\$ 110,000.00	\$ 37,000.00	\$ 73,000.00
24	Los Angeles	Beverly Hills Courthouse	B10 Superstructure	\$ 12,000.00	\$ 9,000.00	\$ 2,000.00
25	Los Angeles	El Monte Courthouse	B10 Superstructure	\$ 11,000.00	\$ 6,000.00	\$ 4,000.00
26	Los Angeles	Eastlake Juvenile Court	B10 Superstructure	\$ 11,000.00	\$ 6,000.00	\$ 5,000.00
27	Los Angeles	Pomona Courthouse South	B10 Superstructure	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
28	Los Angeles	Santa Monica Courthouse	B10 Superstructure	\$ 22,000.00	\$ 17,000.00	\$ 5,000.00
29	Nevada	Hall of Records	B10 Superstructure	\$ 14,000.00	\$ 1,000.00	\$ 12,000.00
30	Nevada	Alhambra Courthouse	B10 Superstructure	\$ 22,000.00	\$ 19,000.00	\$ 3,000.00
31	Orange	Nevada City Courthouse	B10 Superstructure	\$ 103,000.00	\$ 68,000.00	\$ 36,000.00
32	Orange	Nevada City Courthouse Annex	B10 Superstructure	\$ 87,000.00	\$ 37,000.00	\$ 50,000.00
33	Orange	North Justice Center	B10 Superstructure	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
34	Placer	Central Justice Center	B10 Superstructure	\$ 1,220,000.00	\$ 1,113,000.00	\$ 108,000.00
35	Riverside	West Justice Center	B10 Superstructure	\$ 355,000.00	\$ 322,000.00	\$ 33,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
36	Sacramento	Historic Courthouse	B10 Superstructure	\$ 46,000.00	\$ 36,000.00	\$ 11,000.00
37	San Bernardino	Hall of Justice	B10 Superstructure	\$ 7,000.00	\$ 7,000.00	\$ -
38	San Mateo	Gordon Schaber Sacramento Superior Court	B10 Superstructure	\$ 68,000.00	\$ 68,000.00	\$ -
39	Santa Barbara	San Bernardino Courthouse	B10 Superstructure	\$ 305,000.00	\$ 292,000.00	\$ 13,000.00
40	Solano	Northern Branch Courthouse	B10 Superstructure	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
41	Solano	Santa Maria Courts Bldgs C + D	B10 Superstructure	\$ 20,000.00	\$ 20,000.00	\$ -
42	Tulare	Hall of Justice	B10 Superstructure	\$ 19,000.00	\$ 14,000.00	\$ 5,000.00
43	Alameda	Solano Justice Building	B10 Superstructure	\$ 42,000.00	\$ 32,000.00	\$ 10,000.00
44	Contra Costa	Visalia Superior Court	B10 Superstructure	\$ 41,000.00	\$ 13,000.00	\$ 28,000.00
45	Del Norte	Hayward Hall of Justice	B2010 Exterior Walls	\$ 97,000.00	\$ 86,000.00	\$ 11,000.00
46	Fresno	Wakefield Taylor Courthouse	B2010 Exterior Walls	\$ 489,000.00	\$ 489,000.00	\$ -
47	Humboldt	Del Norte County Superior Court	B2010 Exterior Walls	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00
48	Imperial	Fresno County Courthouse	B2010 Exterior Walls	\$ 1,372,000.00	\$ 1,316,000.00	\$ 56,000.00
49	Kern	Humboldt County Courthouse (Eureka)	B2010 Exterior Walls	\$ 96,000.00	\$ 32,000.00	\$ 64,000.00
50	Los Angeles	Imperial County Courthouse	B2010 Exterior Walls	\$ 73,000.00	\$ 73,000.00	\$ -
51	Los Angeles	Bakersfield Justice Bldg.	B2010 Exterior Walls	\$ 147,000.00	\$ 75,000.00	\$ 72,000.00
52	Los Angeles	Inglewood Courthouse	B2010 Exterior Walls	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00
53	Los Angeles	Beverly Hills Courthouse	B2010 Exterior Walls	\$ 45,000.00	\$ 36,000.00	\$ 9,000.00
54	Los Angeles	Chatsworth Courthouse	B2010 Exterior Walls	\$ 15,000.00	\$ 12,000.00	\$ 2,000.00
55	Los Angeles	Edmund D. Edelman Children's Court	B2010 Exterior Walls	\$ 1,609,000.00	\$ 1,126,000.00	\$ 483,000.00
56	Los Angeles	Norwalk Courthouse	B2010 Exterior Walls	\$ 615,000.00	\$ 523,000.00	\$ 92,000.00
57	Los Angeles	Torrance Courthouse	B2010 Exterior Walls	\$ 76,000.00	\$ 69,000.00	\$ 7,000.00
58	Los Angeles	Eastlake Juvenile Court	B2010 Exterior Walls	\$ 183,000.00	\$ 100,000.00	\$ 83,000.00
59	Los Angeles	San Fernando Courthouse	B2010 Exterior Walls	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
60	Los Angeles	Santa Monica Courthouse	B2010 Exterior Walls	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
61	Los Angeles	Van Nuys Courthouse West	B2010 Exterior Walls	\$ 30,000.00	\$ 24,000.00	\$ 6,000.00
62	Los Angeles	Burbank Courthouse	B2010 Exterior Walls	\$ 224,000.00	\$ 203,000.00	\$ 21,000.00
63	Los Angeles	Glendale Courthouse	B2010 Exterior Walls	\$ 42,000.00	\$ 38,000.00	\$ 4,000.00
64	Los Angeles	Pasadena Courthouse	B2010 Exterior Walls	\$ 112,000.00	\$ 78,000.00	\$ 34,000.00
65	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2010 Exterior Walls	\$ 479,000.00	\$ 329,000.00	\$ 149,000.00
66	Los Angeles	Monrovia Training Center	B2010 Exterior Walls	\$ 37,000.00	\$ 26,000.00	\$ 11,000.00
67	Madera	El Monte Courthouse	B2010 Exterior Walls	\$ 87,000.00	\$ 51,000.00	\$ 37,000.00
68	Monterey	West Covina Courthouse	B2010 Exterior Walls	\$ 37,000.00	\$ 31,000.00	\$ 6,000.00
69	Nevada	Sierra Courthouse	B2010 Exterior Walls	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
70	Nevada	Marina Courthouse	B2010 Exterior Walls	\$ 21,000.00	\$ 21,000.00	\$ -

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
71	Orange	Nevada City Courthouse	B2010 Exterior Walls	\$ 127,000.00	\$ 83,000.00	\$ 44,000.00
72	Orange	Nevada City Courthouse Annex	B2010 Exterior Walls	\$ 101,000.00	\$ 43,000.00	\$ 58,000.00
73	Orange	Central Justice Center	B2010 Exterior Walls	\$ 6,356,000.00	\$ 5,795,000.00	\$ 561,000.00
74	Orange	Civil Complex Center ("CXC")	B2010 Exterior Walls	\$ 133,000.00	\$ 133,000.00	\$ -
75	Orange	Betty Lou Lamoreaux Justice Center	B2010 Exterior Walls	\$ 63,000.00	\$ 50,000.00	\$ 13,000.00
76	Placer	West Justice Center	B2010 Exterior Walls	\$ 172,000.00	\$ 156,000.00	\$ 16,000.00
77	Riverside	North Justice Center	B2010 Exterior Walls	\$ 110,000.00	\$ 100,000.00	\$ 11,000.00
78	Riverside	Historic Courthouse	B2010 Exterior Walls	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00
79	Riverside	Hall of Justice	B2010 Exterior Walls	\$ 14,000.00	\$ 14,000.00	\$ -
80	Sacramento	Larson Justice Center	B2010 Exterior Walls	\$ 26,000.00	\$ 21,000.00	\$ 5,000.00
81	Sacramento	Family Law Court	B2010 Exterior Walls	\$ 17,000.00	\$ 17,000.00	\$ -
82	San Bernardino	Carol Miller Justice Center Court Facility	B2010 Exterior Walls	\$ 18,000.00	\$ 18,000.00	\$ -
83	San Bernardino	Gordon Schaber Sacramento Superior Court	B2010 Exterior Walls	\$ 71,000.00	\$ 71,000.00	\$ -
84	San Bernardino	Rancho Cucamonga Courthouse	B2010 Exterior Walls	\$ 364,000.00	\$ 277,000.00	\$ 87,000.00
85	San Diego	San Bernardino Courthouse	B2010 Exterior Walls	\$ 55,000.00	\$ 53,000.00	\$ 2,000.00
86	San Diego	Fontana Courthouse	B2010 Exterior Walls	\$ 25,000.00	\$ 21,000.00	\$ 5,000.00
87	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
88	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
89	San Francisco	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
90	San Luis Obispo	North County Regional Center - North	B2010 Exterior Walls	\$ 107,000.00	\$ 107,000.00	\$ -
91	San Mateo	Civic Center Courthouse	B2010 Exterior Walls	\$ 89,000.00	\$ 89,000.00	\$ -
92	San Mateo	1070 Palm St.	B2010 Exterior Walls	\$ 20,000.00	\$ 20,000.00	\$ -
93	Santa Barbara	Northern Branch Courthouse	B2010 Exterior Walls	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
94	Santa Clara	Traffic/ Small Claims Annex	B2010 Exterior Walls	\$ 74,000.00	\$ 74,000.00	\$ -
95	Santa Cruz	Santa Maria Courts Bldgs C + D	B2010 Exterior Walls	\$ 11,000.00	\$ 11,000.00	\$ -
96	Solano	Historic Courthouse	B2010 Exterior Walls	\$ 279,000.00	\$ 279,000.00	\$ -
97	Solano	Jury Assembly Room	B2010 Exterior Walls	\$ 1,708,000.00	\$ 1,708,000.00	\$ -
98	Tulare	Hall of Justice	B2010 Exterior Walls	\$ 135,000.00	\$ 98,000.00	\$ 37,000.00
99	Los Angeles	Solano Justice Building	B2010 Exterior Walls	\$ 79,000.00	\$ 60,000.00	\$ 19,000.00
100	Los Angeles	Visalia Superior Court	B2010 Exterior Walls	\$ 211,000.00	\$ 68,000.00	\$ 143,000.00
101	Los Angeles	Monrovia Training Center	B2010 Exterior Walls	\$ 7,647.00	\$ 5,375.08	\$ 2,271.92
102	San Diego	Inglewood Juvenile Court	B2010 Exterior Walls	\$ 362,344.00	\$ 292,701.48	\$ 69,642.52
103	Alameda	San Fernando Courthouse	B2010 Exterior Walls	\$ 30,944.00	\$ 25,810.39	\$ 5,133.61
104	Alameda	North County Regional Center - North	B2010 Exterior Walls	\$ 5,534.00	\$ 5,534.00	\$ -
105	Alameda	Berkeley Courthouse	B2020 Exterior Windows	\$ 94,000.00	\$ 94,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
106	Alameda	Fremont Hall of Justice	B2020 Exterior Windows	\$ 244,000.00	\$ 194,000.00	\$ 50,000.00
107	Alameda	George E. McDonald Hall of Justice	B2020 Exterior Windows	\$ 194,000.00	\$ 194,000.00	\$ -
108	Amador	Hayward Hall of Justice	B2020 Exterior Windows	\$ 590,000.00	\$ 521,000.00	\$ 69,000.00
109	Contra Costa	Wiley W. Manuel Courthouse	B2020 Exterior Windows	\$ 3,051,000.00	\$ 2,557,000.00	\$ 494,000.00
110	Contra Costa	Amador County Courthouse	B2020 Exterior Windows	\$ 24,000.00	\$ 24,000.00	\$ -
111	Contra Costa	Wakefield Taylor Courthouse	B2020 Exterior Windows	\$ 68,000.00	\$ 68,000.00	\$ -
112	Contra Costa	Bray Courts	B2020 Exterior Windows	\$ 1,691,000.00	\$ 1,446,000.00	\$ 245,000.00
113	Contra Costa	George D. Carroll Courthouse	B2020 Exterior Windows	\$ 113,000.00	\$ 85,000.00	\$ 28,000.00
114	El Dorado	Family Law Center	B2020 Exterior Windows	\$ 32,000.00	\$ 32,000.00	\$ -
115	Fresno	Jail Annex	B2020 Exterior Windows	\$ 179,000.00	\$ 11,000.00	\$ 169,000.00
116	Fresno	Cameron Park	B2020 Exterior Windows	\$ 43,000.00	\$ 43,000.00	\$ -
117	Humboldt	B.F. Sisk Federal Courthouse	B2020 Exterior Windows	\$ 1,576,000.00	\$ 1,576,000.00	\$ -
118	Kern	Fresno County Courthouse	B2020 Exterior Windows	\$ 1,960,000.00	\$ 1,880,000.00	\$ 80,000.00
119	Kern	Humboldt County Courthouse (Eureka)	B2020 Exterior Windows	\$ 402,000.00	\$ 134,000.00	\$ 268,000.00
120	Kern	Bakersfield Justice Bldg.	B2020 Exterior Windows	\$ 780,000.00	\$ 399,000.00	\$ 382,000.00
121	Kern	Taft Courts Bldg.	B2020 Exterior Windows	\$ 56,000.00	\$ 56,000.00	\$ -
122	Kern	Bakersfield Juvenile Center	B2020 Exterior Windows	\$ 428,000.00	\$ 286,000.00	\$ 142,000.00
123	Kern	Delano/North Kern Court	B2020 Exterior Windows	\$ 210,000.00	\$ 170,000.00	\$ 41,000.00
124	Kern	Shafter/Wasco Courts Bldg.	B2020 Exterior Windows	\$ 121,000.00	\$ 109,000.00	\$ 12,000.00
125	Kings	Bakersfield Superior Court	B2020 Exterior Windows	\$ 4,276,000.00	\$ 2,679,000.00	\$ 1,598,000.00
126	Kings	Arvin/ Lamont Branch	B2020 Exterior Windows	\$ 81,000.00	\$ 50,000.00	\$ 32,000.00
127	Los Angeles	Probation Building	B2020 Exterior Windows	\$ 57,000.00	\$ 7,000.00	\$ 50,000.00
128	Los Angeles	Avenal Court	B2020 Exterior Windows	\$ 115,000.00	\$ 67,000.00	\$ 48,000.00
129	Los Angeles	San Fernando Courthouse	B2020 Exterior Windows	\$ 600,000.00	\$ 500,000.00	\$ 99,000.00
130	Los Angeles	Sylmar Juvenile Court	B2020 Exterior Windows	\$ 35,000.00	\$ 12,000.00	\$ 23,000.00
131	Los Angeles	Los Padrinos Juvenile Court	B2020 Exterior Windows	\$ 37,000.00	\$ 11,000.00	\$ 26,000.00
132	Los Angeles	Monrovia Training Center	B2020 Exterior Windows	\$ 51,000.00	\$ 36,000.00	\$ 15,000.00
133	Los Angeles	Eastlake Juvenile Court	B2020 Exterior Windows	\$ 37,000.00	\$ 20,000.00	\$ 17,000.00
134	Los Angeles	Central Arraignment Courts	B2020 Exterior Windows	\$ 3,377,000.00	\$ 3,047,000.00	\$ 330,000.00
135	Los Angeles	Alhambra Courthouse	B2020 Exterior Windows	\$ 2,607,000.00	\$ 2,242,000.00	\$ 365,000.00
136	Los Angeles	Compton Courthouse	B2020 Exterior Windows	\$ 1,928,000.00	\$ 1,275,000.00	\$ 653,000.00
137	Los Angeles	Norwalk Courthouse	B2020 Exterior Windows	\$ 3,212,000.00	\$ 2,731,000.00	\$ 481,000.00
138	Los Angeles	Santa Monica Courthouse	B2020 Exterior Windows	\$ 516,000.00	\$ 405,000.00	\$ 111,000.00
139	Los Angeles	Inglewood Juvenile Court	B2020 Exterior Windows	\$ 169,000.00	\$ 137,000.00	\$ 33,000.00
140	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2020 Exterior Windows	\$ 24,900,000.00	\$ 17,100,000.00	\$ 7,800,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
141	Los Angeles	Metropolitan Courthouse	B2020 Exterior Windows	\$ 840,000.00	\$ 794,000.00	\$ 46,000.00
142	Los Angeles	Pomona Courthouse South	B2020 Exterior Windows	\$ 1,219,000.00	\$ 1,111,000.00	\$ 108,000.00
143	Los Angeles	West Covina Courthouse	B2020 Exterior Windows	\$ 449,000.00	\$ 373,000.00	\$ 76,000.00
144	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2020 Exterior Windows	\$ 539,000.00	\$ 372,000.00	\$ 167,000.00
145	Los Angeles	Santa Clarita Courthouse	B2020 Exterior Windows	\$ 76,000.00	\$ 68,000.00	\$ 9,000.00
146	Los Angeles	Downey Courthouse	B2020 Exterior Windows	\$ 376,000.00	\$ 314,000.00	\$ 61,000.00
147	Los Angeles	Beverly Hills Courthouse	B2020 Exterior Windows	\$ 608,000.00	\$ 484,000.00	\$ 125,000.00
148	Los Angeles	Van Nuys Courthouse East	B2020 Exterior Windows	\$ 242,000.00	\$ 218,000.00	\$ 25,000.00
149	Los Angeles	Torrance Courthouse	B2020 Exterior Windows	\$ 1,258,000.00	\$ 1,137,000.00	\$ 120,000.00
150	Los Angeles	Stanley Mosk Courthouse	B2020 Exterior Windows	\$ 6,073,000.00	\$ 5,907,000.00	\$ 166,000.00
151	Los Angeles	Inglewood Courthouse	B2020 Exterior Windows	\$ 1,354,000.00	\$ 1,010,000.00	\$ 345,000.00
152	Los Angeles	Bellflower Courthouse	B2020 Exterior Windows	\$ 152,000.00	\$ 118,000.00	\$ 33,000.00
153	Los Angeles	Hall of Records	B2020 Exterior Windows	\$ 18,000.00	\$ 2,000.00	\$ 16,000.00
154	Madera	Glendale Courthouse	B2020 Exterior Windows	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
155	Merced	East Los Angeles Courthouse	B2020 Exterior Windows	\$ 70,000.00	\$ 54,000.00	\$ 16,000.00
156	Napa	Sierra Courthouse	B2020 Exterior Windows	\$ 390,000.00	\$ 265,000.00	\$ 125,000.00
157	Nevada	Downtown Merced Courthouse	B2020 Exterior Windows	\$ 705,000.00	\$ 705,000.00	\$ -
158	Nevada	Criminal Court Building	B2020 Exterior Windows	\$ 416,000.00	\$ 416,000.00	\$ -
159	Orange	Nevada City Courthouse Annex	B2020 Exterior Windows	\$ 617,000.00	\$ 263,000.00	\$ 353,000.00
160	Orange	Nevada City Courthouse	B2020 Exterior Windows	\$ 24,000.00	\$ 16,000.00	\$ 8,000.00
161	Orange	Central Justice Center	B2020 Exterior Windows	\$ 18,300,000.00	\$ 16,700,000.00	\$ 1,600,000.00
162	Riverside	Civil Complex Center ("CXC")	B2020 Exterior Windows	\$ 57,000.00	\$ 57,000.00	\$ -
163	Riverside	West Justice Center	B2020 Exterior Windows	\$ 1,401,000.00	\$ 1,270,000.00	\$ 131,000.00
164	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000.00	\$ 12,000.00	\$ -
165	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000.00	\$ 12,000.00	\$ -
166	Riverside	Riverside Juvenile Court	B2020 Exterior Windows	\$ 241,000.00	\$ 119,000.00	\$ 122,000.00
167	Sacramento	Corona	B2020 Exterior Windows	\$ 467,000.00	\$ 252,000.00	\$ 214,000.00
168	San Bernardino	Family Law Court	B2020 Exterior Windows	\$ 118,000.00	\$ 118,000.00	\$ -
169	San Bernardino	Gordon Schaber Sacramento Superior Court	B2020 Exterior Windows	\$ 7,615,000.00	\$ 7,615,000.00	\$ -
170	San Bernardino	Rancho Cucamonga Courthouse	B2020 Exterior Windows	\$ 2,576,000.00	\$ 1,959,000.00	\$ 617,000.00
171	San Bernardino	San Bernardino Courthouse	B2020 Exterior Windows	\$ 544,000.00	\$ 520,000.00	\$ 24,000.00
172	San Bernardino	Barstow Courthouse	B2020 Exterior Windows	\$ 256,000.00	\$ 199,000.00	\$ 56,000.00
173	San Bernardino	Joshua Tree Courthouse	B2020 Exterior Windows	\$ 183,000.00	\$ 62,000.00	\$ 121,000.00
174	San Diego	Fontana Courthouse	B2020 Exterior Windows	\$ 120,000.00	\$ 98,000.00	\$ 21,000.00
175	San Diego	Victorville Courthouse-Dept. N-1	B2020 Exterior Windows	\$ 57,000.00	\$ 37,000.00	\$ 20,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
176	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
177	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
178	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
179	San Diego	Department 9 Trailer	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
180	San Diego	Department 10 Trailer	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
181	San Diego	Trailer - Dept 34	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
182	San Diego	Trailer - Dept 35	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
183	San Diego	Trailer - Storage A	B2020 Exterior Windows	\$ 9,000.00	\$ 9,000.00	\$ -
184	San Diego	Trailer - Family Support	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
185	San Diego	Juvenile Court	B2020 Exterior Windows	\$ 412,000.00	\$ 308,000.00	\$ 105,000.00
186	San Diego	North County Regional Center - North	B2020 Exterior Windows	\$ 385,000.00	\$ 385,000.00	\$ -
187	San Diego	South County Regional Center	B2020 Exterior Windows	\$ 1,430,000.00	\$ 513,000.00	\$ 918,000.00
188	San Diego	East County Regional Center	B2020 Exterior Windows	\$ 2,597,000.00	\$ 1,758,000.00	\$ 838,000.00
189	San Luis Obispo	North County Regional Center - Annex	B2020 Exterior Windows	\$ 18,000.00	\$ 18,000.00	\$ -
190	San Luis Obispo	Kearny Mesa Court	B2020 Exterior Windows	\$ 47,000.00	\$ 47,000.00	\$ -
191	San Mateo	1070 Palm St.	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
192	San Mateo	Courthouse Annex	B2020 Exterior Windows	\$ 1,352,000.00	\$ 673,000.00	\$ 680,000.00
193	San Mateo	Traffic/ Small Claims Annex	B2020 Exterior Windows	\$ 100,000.00	\$ 100,000.00	\$ -
194	Santa Barbara	Central Branch	B2020 Exterior Windows	\$ 203,000.00	\$ 203,000.00	\$ -
195	Santa Barbara	Northern Branch Courthouse	B2020 Exterior Windows	\$ 602,000.00	\$ 501,000.00	\$ 101,000.00
196	Santa Barbara	Santa Maria Courts Bldgs C + D	B2020 Exterior Windows	\$ 154,000.00	\$ 154,000.00	\$ -
197	Santa Clara	Santa Maria Courts, Bldg F	B2020 Exterior Windows	\$ 28,000.00	\$ 28,000.00	\$ -
198	Santa Clara	Santa Maria Courts, Bldgs. A + B	B2020 Exterior Windows	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00
199	Santa Clara	Downtown Superior Court	B2020 Exterior Windows	\$ 1,026,000.00	\$ 1,026,000.00	\$ -
200	Santa Clara	Santa Clara Courthouse	B2020 Exterior Windows	\$ 186,000.00	\$ 186,000.00	\$ -
201	Solano	Hall of Justice (West)	B2020 Exterior Windows	\$ 408,000.00	\$ 408,000.00	\$ -
202	Solano	Hall of Justice (East)	B2020 Exterior Windows	\$ 41,000.00	\$ 41,000.00	\$ -
203	Tulare	Hall of Justice	B2020 Exterior Windows	\$ 1,650,000.00	\$ 1,202,000.00	\$ 449,000.00
204	Ventura	Solano Justice Building	B2020 Exterior Windows	\$ 303,000.00	\$ 231,000.00	\$ 72,000.00
205	Humboldt	Visalia Superior Court	B2020 Exterior Windows	\$ 3,201,000.00	\$ 1,035,000.00	\$ 2,166,000.00
206	Los Angeles	Hall of Justice	B2020 Exterior Windows	\$ 1,413,000.00	\$ 987,000.00	\$ 426,000.00
207	Alameda	Humboldt County Courthouse (Eureka)	B2020 Exterior Windows	\$ 890.00	\$ 890.00	\$ -
208	Alameda	Michael D. Antonovich Antelope Valley Courthouse	B2020 Exterior Windows	\$ 83,640.00	\$ 61,483.76	\$ 22,156.24
209	Alameda	George E. McDonald Hall of Justice	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
210	Alameda	Fremont Hall of Justice	B2030 Exterior Doors	\$ 66,000.00	\$ 53,000.00	\$ 14,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
211	Contra Costa	Wiley W. Manuel Courthouse	B2030 Exterior Doors	\$ 55,000.00	\$ 46,000.00	\$ 9,000.00
212	Contra Costa	Hayward Hall of Justice	B2030 Exterior Doors	\$ 35,000.00	\$ 31,000.00	\$ 4,000.00
213	Contra Costa	Bray Courts	B2030 Exterior Doors	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
214	Del Norte	Danville District Courthouse	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
215	El Dorado	George D. Carroll Courthouse	B2030 Exterior Doors	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
216	El Dorado	Del Norte County Superior Court	B2030 Exterior Doors	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
217	Fresno	Cameron Park	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
218	Imperial	Johnson Bldg.	B2030 Exterior Doors	\$ 15,000.00	\$ 15,000.00	\$ -
219	Kern	B.F. Sisk Federal Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 7,000.00	\$ -
220	Kern	Imperial County Courthouse	B2030 Exterior Doors	\$ 30,000.00	\$ 30,000.00	\$ -
221	Kern	Bakersfield Superior Court	B2030 Exterior Doors	\$ 33,000.00	\$ 21,000.00	\$ 12,000.00
222	Kern	Bakersfield Justice Bldg.	B2030 Exterior Doors	\$ 40,000.00	\$ 21,000.00	\$ 20,000.00
223	Kern	Bakersfield Juvenile Center	B2030 Exterior Doors	\$ 31,000.00	\$ 21,000.00	\$ 10,000.00
224	Kern	Delano/North Kern Court	B2030 Exterior Doors	\$ 18,000.00	\$ 14,000.00	\$ 3,000.00
225	Kern	Shafter/Wasco Courts Bldg.	B2030 Exterior Doors	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
226	Kings	Taft Courts Bldg.	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
227	Kings	Arvin/ Lamont Branch	B2030 Exterior Doors	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
228	Lake	Probation Building	B2030 Exterior Doors	\$ 14,000.00	\$ 2,000.00	\$ 12,000.00
229	Los Angeles	Avenal Court	B2030 Exterior Doors	\$ 14,000.00	\$ 8,000.00	\$ 6,000.00
230	Los Angeles	South Civic Center	B2030 Exterior Doors	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
231	Los Angeles	San Fernando Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
232	Los Angeles	Santa Clarita Courthouse	B2030 Exterior Doors	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
233	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2030 Exterior Doors	\$ 17,000.00	\$ 12,000.00	\$ 5,000.00
234	Los Angeles	Compton Courthouse	B2030 Exterior Doors	\$ 77,000.00	\$ 51,000.00	\$ 26,000.00
235	Los Angeles	Los Padrinos Juvenile Court	B2030 Exterior Doors	\$ 12,000.00	\$ 3,000.00	\$ 8,000.00
236	Los Angeles	Norwalk Courthouse	B2030 Exterior Doors	\$ 69,000.00	\$ 59,000.00	\$ 10,000.00
237	Los Angeles	Bellflower Courthouse	B2030 Exterior Doors	\$ 242,000.00	\$ 189,000.00	\$ 53,000.00
238	Los Angeles	Downey Courthouse	B2030 Exterior Doors	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
239	Los Angeles	Santa Monica Courthouse	B2030 Exterior Doors	\$ 33,000.00	\$ 26,000.00	\$ 7,000.00
240	Los Angeles	Beverly Hills Courthouse	B2030 Exterior Doors	\$ 41,000.00	\$ 32,000.00	\$ 8,000.00
241	Los Angeles	Van Nuys Courthouse East	B2030 Exterior Doors	\$ 15,000.00	\$ 14,000.00	\$ 2,000.00
242	Los Angeles	Torrance Courthouse	B2030 Exterior Doors	\$ 68,000.00	\$ 62,000.00	\$ 7,000.00
243	Los Angeles	Inglewood Courthouse	B2030 Exterior Doors	\$ 36,000.00	\$ 27,000.00	\$ 9,000.00
244	Los Angeles	Glendale Courthouse	B2030 Exterior Doors	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
245	Los Angeles	Alhambra Courthouse	B2030 Exterior Doors	\$ 90,000.00	\$ 77,000.00	\$ 13,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
246	Los Angeles	Stanley Mosk Courthouse	B2030 Exterior Doors	\$ 103,000.00	\$ 100,000.00	\$ 3,000.00
247	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2030 Exterior Doors	\$ 145,000.00	\$ 100,000.00	\$ 45,000.00
248	Los Angeles	Metropolitan Courthouse	B2030 Exterior Doors	\$ 140,000.00	\$ 132,000.00	\$ 8,000.00
249	Los Angeles	Central Arraignment Courts	B2030 Exterior Doors	\$ 136,000.00	\$ 122,000.00	\$ 13,000.00
250	Los Angeles	Pomona Courthouse South	B2030 Exterior Doors	\$ 22,000.00	\$ 20,000.00	\$ 2,000.00
251	Nevada	East Los Angeles Courthouse	B2030 Exterior Doors	\$ 71,000.00	\$ 55,000.00	\$ 16,000.00
252	Orange	West Covina Courthouse	B2030 Exterior Doors	\$ 33,000.00	\$ 27,000.00	\$ 6,000.00
253	Orange	Nevada City Courthouse	B2030 Exterior Doors	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00
254	Orange	North Justice Center	B2030 Exterior Doors	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
255	Orange	Central Justice Center	B2030 Exterior Doors	\$ 233,000.00	\$ 212,000.00	\$ 21,000.00
256	Placer	Civil Complex Center ("CXC")	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
257	Riverside	West Justice Center	B2030 Exterior Doors	\$ 210,000.00	\$ 191,000.00	\$ 20,000.00
258	Riverside	Historic Courthouse	B2030 Exterior Doors	\$ 122,000.00	\$ 94,000.00	\$ 28,000.00
259	Sacramento	Riverside Juvenile Court	B2030 Exterior Doors	\$ 9,000.00	\$ 4,000.00	\$ 4,000.00
260	San Bernardino	Family Law Court	B2030 Exterior Doors	\$ 156,000.00	\$ 156,000.00	\$ -
261	San Bernardino	Gordon Schaber Sacramento Superior Court	B2030 Exterior Doors	\$ 23,000.00	\$ 23,000.00	\$ -
262	San Bernardino	San Bernardino Courthouse	B2030 Exterior Doors	\$ 56,000.00	\$ 54,000.00	\$ 2,000.00
263	San Bernardino	Barstow Courthouse	B2030 Exterior Doors	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
264	San Bernardino	Rancho Cucamonga Courthouse	B2030 Exterior Doors	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00
265	San Bernardino	Victorville Courthouse-Dept. N-1	B2030 Exterior Doors	\$ 29,000.00	\$ 18,000.00	\$ 10,000.00
266	San Diego	Joshua Tree Courthouse	B2030 Exterior Doors	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
267	San Diego	Fontana Courthouse	B2030 Exterior Doors	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
268	San Diego	Kearny Mesa Court	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
269	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2030 Exterior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
270	San Diego	Juvenile Court	B2030 Exterior Doors	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
271	San Diego	Department 9 Trailer	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
272	San Diego	Department 10 Trailer	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
273	San Diego	North County Regional Center - Annex	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
274	San Diego	Trailer - Family Support	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
275	San Luis Obispo	East County Regional Center	B2030 Exterior Doors	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
276	San Mateo	North County Regional Center - North	B2030 Exterior Doors	\$ 49,000.00	\$ 49,000.00	\$ -
277	San Mateo	1070 Palm St.	B2030 Exterior Doors	\$ 7,000.00	\$ 7,000.00	\$ -
278	Santa Barbara	Traffic/ Small Claims Annex	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
279	Santa Barbara	Northern Branch Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
280	Santa Barbara	Santa Maria Courts Bldgs C + D	B2030 Exterior Doors	\$ 145,000.00	\$ 145,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
281	Santa Barbara	Santa Maria Courts, Bldg F	B2030 Exterior Doors	\$ 17,000.00	\$ 17,000.00	\$ -
282	Santa Clara	Santa Maria Courts, Bldgs. A + B	B2030 Exterior Doors	\$ 20,000.00	\$ 5,000.00	\$ 16,000.00
283	Santa Clara	Santa Maria Courts, Bldg G	B2030 Exterior Doors	\$ 27,000.00	\$ 26,000.00	\$ 1,000.00
284	Santa Clara	Hall of Justice (West)	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
285	Solano	Downtown Superior Court	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
286	Solano	Historic Courthouse	B2030 Exterior Doors	\$ 30,000.00	\$ 30,000.00	\$ -
287	Tulare	Hall of Justice	B2030 Exterior Doors	\$ 53,000.00	\$ 38,000.00	\$ 14,000.00
288	Ventura	Solano Justice Building	B2030 Exterior Doors	\$ 19,000.00	\$ 15,000.00	\$ 5,000.00
289	Shasta	Visalia Superior Court	B2030 Exterior Doors	\$ 38,000.00	\$ 12,000.00	\$ 26,000.00
290	Alameda	Hall of Justice	B2030 Exterior Doors	\$ 116,000.00	\$ 81,000.00	\$ 35,000.00
291	Alameda	Main Courthouse	B2030 Exterior Doors	\$ 12,160.00	\$ 12,160.00	\$ -
292	Kern	George E. McDonald Hall of Justice	B2034 Overhead Doors	\$ 16,000.00	\$ 16,000.00	\$ -
293	Kern	Fremont Hall of Justice	B2034 Overhead Doors	\$ 23,000.00	\$ 18,000.00	\$ 5,000.00
294	Los Angeles	Bakersfield Justice Bldg.	B2034 Overhead Doors	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
295	Los Angeles	Bakersfield Juvenile Center	B2034 Overhead Doors	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
296	Los Angeles	San Fernando Courthouse	B2034 Overhead Doors	\$ 115,000.00	\$ 96,000.00	\$ 19,000.00
297	Los Angeles	Santa Clarita Courthouse	B2034 Overhead Doors	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
298	Los Angeles	Bellflower Courthouse	B2034 Overhead Doors	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
299	Los Angeles	Beverly Hills Courthouse	B2034 Overhead Doors	\$ 34,000.00	\$ 27,000.00	\$ 7,000.00
300	Los Angeles	Van Nuys Courthouse East	B2034 Overhead Doors	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
301	Los Angeles	Inglewood Courthouse	B2034 Overhead Doors	\$ 34,000.00	\$ 25,000.00	\$ 9,000.00
302	Los Angeles	Stanley Mosk Courthouse	B2034 Overhead Doors	\$ 23,000.00	\$ 23,000.00	\$ 1,000.00
303	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2034 Overhead Doors	\$ 76,000.00	\$ 52,000.00	\$ 24,000.00
304	Los Angeles	Metropolitan Courthouse	B2034 Overhead Doors	\$ 26,000.00	\$ 24,000.00	\$ 1,000.00
305	Los Angeles	Central Arraignment Courts	B2034 Overhead Doors	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
306	Nevada	East Los Angeles Courthouse	B2034 Overhead Doors	\$ 46,000.00	\$ 36,000.00	\$ 10,000.00
307	Orange	Pomona Courthouse South	B2034 Overhead Doors	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
308	Sacramento	Nevada City Courthouse Annex	B2034 Overhead Doors	\$ 12,000.00	\$ 5,000.00	\$ 7,000.00
309	Santa Barbara	Civil Complex Center ("CXC")	B2034 Overhead Doors	\$ 6,000.00	\$ 6,000.00	\$ -
310	Tulare	Gordon Schaber Sacramento Superior Court	B2034 Overhead Doors	\$ 12,000.00	\$ 12,000.00	\$ -
311	Los Angeles	Santa Maria Courts, Bldg G	B2034 Overhead Doors	\$ 61,000.00	\$ 58,000.00	\$ 2,000.00
312	Los Angeles	Visalia Superior Court	B2034 Overhead Doors	\$ 8,000.00	\$ 3,000.00	\$ 5,000.00
313	Los Angeles	Van Nuys Courthouse East	B2039 Other Doors & Entrances	\$ 39,000.00	\$ 35,000.00	\$ 4,000.00
314	Riverside	Van Nuys Courthouse West	B2039 Other Doors & Entrances	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
315	San Bernardino	Glendale Courthouse	B2039 Other Doors & Entrances	\$ 15,000.00	\$ 13,000.00	\$ 1,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
316	Los Angeles	Family Law Court	B2039 Other Doors & Entrances	\$ 56,000.00	\$ 56,000.00	\$ -
317	Los Angeles	Rancho Cucamonga Courthouse	B2039 Other Doors & Entrances	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
318	Los Angeles	Eastlake Juvenile Court	B30 Roofing	\$ 637,000.00	\$ 349,000.00	\$ 288,000.00
319	Los Angeles	Eastlake Juvenile Court	B30 Roofing	\$ 637,000.00	\$ 349,000.00	\$ 288,000.00
320	Nevada	Santa Clarita Courthouse	B30 Roofing	\$ 418,000.00	\$ 370,000.00	\$ 49,000.00
321	Orange	Torrance Courthouse	B30 Roofing	\$ 919,000.00	\$ 831,000.00	\$ 88,000.00
322	Orange	Nevada City Courthouse	B30 Roofing	\$ 198,000.00	\$ 130,000.00	\$ 68,000.00
323	Riverside	Central Justice Center	B30 Roofing	\$ 234,000.00	\$ 213,000.00	\$ 21,000.00
324	San Diego	West Justice Center	B30 Roofing	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
325	San Mateo	Corona	B30 Roofing	\$ 106,000.00	\$ 57,000.00	\$ 49,000.00
326	Santa Clara	Kearny Mesa Court	B30 Roofing	\$ 442,000.00	\$ 442,000.00	\$ -
327	Mendocino	Traffic/ Small Claims Annex	B30 Roofing	\$ 98,000.00	\$ 98,000.00	\$ -
328	San Diego	Santa Clara Courthouse	B30 Roofing	\$ 196,000.00	\$ 196,000.00	\$ -
329	San Benito	County Courthouse	B30 Roofing	\$ 16,859.00	\$ 11,400.06	\$ 5,458.94
330	San Diego	Juvenile Court	B30 Roofing	\$ 5,014.00	\$ 3,741.45	\$ 1,272.55
331	Alameda	Wiley W. Manuel Courthouse	C1010 Interior Construction	\$ 79,000.00	\$ 67,000.00	\$ 13,000.00
332	Alameda	Hayward Hall of Justice	C1010 Interior Construction	\$ 201,000.00	\$ 178,000.00	\$ 24,000.00
333	Alameda	Fremont Hall of Justice	C1010 Interior Construction	\$ 470,000.00	\$ 373,000.00	\$ 97,000.00
334	Butte	Butte County Courthouse	C1010 Interior Construction	\$ 47,000.00	\$ 47,000.00	\$ -
335	Contra Costa	George D. Carroll Courthouse	C1010 Interior Construction	\$ 2,688,000.00	\$ 2,016,000.00	\$ 672,000.00
336	Contra Costa	Wakefield Taylor Courthouse	C1010 Interior Construction	\$ 3,706,000.00	\$ 3,706,000.00	\$ -
337	Contra Costa	Jail Annex	C1010 Interior Construction	\$ 55,000.00	\$ 3,000.00	\$ 52,000.00
338	Contra Costa	Danville District Courthouse	C1010 Interior Construction	\$ 17,000.00	\$ 17,000.00	\$ -
339	Del Norte	Del Norte County Superior Court	C1010 Interior Construction	\$ 120,000.00	\$ 74,000.00	\$ 46,000.00
340	El Dorado	Johnson Bldg.	C1010 Interior Construction	\$ 81,000.00	\$ 81,000.00	\$ -
341	Fresno	Fresno County Courthouse	C1010 Interior Construction	\$ 586,000.00	\$ 562,000.00	\$ 24,000.00
342	Fresno	Ventura Street - 5 DCA	C1010 Interior Construction	\$ 49,182.00	\$ 49,182.00	\$ -
343	Humboldt	Humboldt County Courthouse (Eureka)	C1010 Interior Construction	\$ 4,818,000.00	\$ 1,607,000.00	\$ 3,211,000.00
344	Imperial	Imperial County Courthouse	C1010 Interior Construction	\$ 19,000.00	\$ 19,000.00	\$ -
345	Kern	Bakersfield Superior Court	C1010 Interior Construction	\$ 149,000.00	\$ 93,000.00	\$ 56,000.00
346	Kern	Bakersfield Justice Bldg.	C1010 Interior Construction	\$ 655,000.00	\$ 334,000.00	\$ 320,000.00
347	Kern	Delano/North Kern Court	C1010 Interior Construction	\$ 235,000.00	\$ 190,000.00	\$ 46,000.00
348	Kern	Shafter/Wasco Courts Bldg.	C1010 Interior Construction	\$ 127,000.00	\$ 115,000.00	\$ 13,000.00
349	Kern	Taft Courts Bldg.	C1010 Interior Construction	\$ 50,000.00	\$ 50,000.00	\$ -
350	Kings	Avenal Court	C1010 Interior Construction	\$ 14,000.00	\$ 8,000.00	\$ 6,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
351	Los Angeles	San Fernando Courthouse	C1010 Interior Construction	\$ 125,000.00	\$ 104,000.00	\$ 21,000.00
352	Los Angeles	Compton Courthouse	C1010 Interior Construction	\$ 592,000.00	\$ 391,000.00	\$ 200,000.00
353	Los Angeles	Norwalk Courthouse	C1010 Interior Construction	\$ 1,730,000.00	\$ 1,471,000.00	\$ 259,000.00
354	Los Angeles	Bellflower Courthouse	C1010 Interior Construction	\$ 148,000.00	\$ 116,000.00	\$ 33,000.00
355	Los Angeles	Downey Courthouse	C1010 Interior Construction	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
356	Los Angeles	Beverly Hills Courthouse	C1010 Interior Construction	\$ 182,000.00	\$ 145,000.00	\$ 37,000.00
357	Los Angeles	Airport Courthouse	C1010 Interior Construction	\$ 28,000.00	\$ 22,000.00	\$ 6,000.00
358	Los Angeles	Van Nuys Courthouse East	C1010 Interior Construction	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
359	Los Angeles	Torrance Courthouse	C1010 Interior Construction	\$ 41,000.00	\$ 37,000.00	\$ 4,000.00
360	Los Angeles	Inglewood Juvenile Court	C1010 Interior Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
361	Los Angeles	Alhambra Courthouse	C1010 Interior Construction	\$ 92,000.00	\$ 79,000.00	\$ 13,000.00
362	Los Angeles	Pasadena Courthouse	C1010 Interior Construction	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
363	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1010 Interior Construction	\$ 493,000.00	\$ 339,000.00	\$ 154,000.00
364	Los Angeles	El Monte Courthouse	C1010 Interior Construction	\$ 67,000.00	\$ 39,000.00	\$ 28,000.00
365	Los Angeles	Central Arraignment Courts	C1010 Interior Construction	\$ 32,000.00	\$ 29,000.00	\$ 3,000.00
366	Los Angeles	Pomona Courthouse South	C1010 Interior Construction	\$ 628,000.00	\$ 573,000.00	\$ 56,000.00
367	Los Angeles	West Covina Courthouse	C1010 Interior Construction	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
368	Merced	Old Court	C1010 Interior Construction	\$ 206,000.00	\$ 206,000.00	\$ -
369	Merced	Downtown Merced Courthouse	C1010 Interior Construction	\$ 21,000.00	\$ 21,000.00	\$ -
370	Nevada	Nevada City Courthouse	C1010 Interior Construction	\$ 607,000.00	\$ 398,000.00	\$ 209,000.00
371	Nevada	Nevada City Courthouse Annex	C1010 Interior Construction	\$ 358,000.00	\$ 153,000.00	\$ 205,000.00
372	Orange	West Justice Center	C1010 Interior Construction	\$ 829,000.00	\$ 751,000.00	\$ 77,000.00
373	Orange	Central Justice Center	C1010 Interior Construction	\$ 3,838,000.00	\$ 3,499,000.00	\$ 339,000.00
374	Orange	Betty Lou Lamoreaux Justice Center	C1010 Interior Construction	\$ 71,000.00	\$ 56,000.00	\$ 14,000.00
375	Orange	North Justice Center	C1010 Interior Construction	\$ 69,000.00	\$ 62,000.00	\$ 7,000.00
376	Orange	Civil Complex Center ("CXC")	C1010 Interior Construction	\$ 156,000.00	\$ 156,000.00	\$ -
377	Placer	Historic Courthouse	C1010 Interior Construction	\$ 82,000.00	\$ 63,000.00	\$ 19,000.00
378	Riverside	Corona	C1010 Interior Construction	\$ 692,000.00	\$ 374,000.00	\$ 318,000.00
379	Riverside	Riverside Juvenile Court	C1010 Interior Construction	\$ 32,000.00	\$ 16,000.00	\$ 16,000.00
380	Riverside	Larson Justice Center	C1010 Interior Construction	\$ 220,000.00	\$ 178,000.00	\$ 42,000.00
381	Riverside	Family Law Court	C1010 Interior Construction	\$ 278,000.00	\$ 278,000.00	\$ -
382	Sacramento	Gordon Schaber Sacramento Superior Court	C1010 Interior Construction	\$ 895,000.00	\$ 895,000.00	\$ -
383	San Bernardino	San Bernardino Courthouse	C1010 Interior Construction	\$ 441,000.00	\$ 422,000.00	\$ 19,000.00
384	San Bernardino	Barstow Courthouse	C1010 Interior Construction	\$ 18,000.00	\$ 14,000.00	\$ 4,000.00
385	San Bernardino	Victorville Courthouse-Dept. N-1	C1010 Interior Construction	\$ 53,000.00	\$ 34,000.00	\$ 19,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
386	San Bernardino	Joshua Tree Courthouse	C1010 Interior Construction	\$ 69,000.00	\$ 23,000.00	\$ 46,000.00
387	San Bernardino	Fontana Courthouse	C1010 Interior Construction	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
388	San Diego	Kearny Mesa Court	C1010 Interior Construction	\$ 220,000.00	\$ 220,000.00	\$ -
389	San Diego	Juvenile Court	C1010 Interior Construction	\$ 1,238,000.00	\$ 924,000.00	\$ 314,000.00
390	San Diego	Department 9 Trailer	C1010 Interior Construction	\$ 112,000.00	\$ 112,000.00	\$ -
391	San Diego	South County Regional Center	C1010 Interior Construction	\$ 243,000.00	\$ 87,000.00	\$ 156,000.00
392	San Diego	East County Regional Center	C1010 Interior Construction	\$ 161,000.00	\$ 109,000.00	\$ 52,000.00
393	San Diego	North County Regional Center - North	C1010 Interior Construction	\$ 21,000.00	\$ 21,000.00	\$ -
394	San Francisco	Hall of Justice	C1010 Interior Construction	\$ 275,000.00	\$ 64,000.00	\$ 211,000.00
395	San Joaquin	Lodi Branch- Dept. 2	C1010 Interior Construction	\$ 64,000.00	\$ 64,000.00	\$ -
396	San Luis Obispo	1070 Palm St.	C1010 Interior Construction	\$ 20,000.00	\$ 20,000.00	\$ -
397	San Luis Obispo	Courthouse Annex	C1010 Interior Construction	\$ 673,000.00	\$ 335,000.00	\$ 338,000.00
398	San Mateo	Hall of Justice	C1010 Interior Construction	\$ 746,000.00	\$ 393,000.00	\$ 353,000.00
399	San Mateo	Traffic/ Small Claims Annex	C1010 Interior Construction	\$ 19,000.00	\$ 19,000.00	\$ -
400	San Mateo	Central Branch	C1010 Interior Construction	\$ 126,000.00	\$ 126,000.00	\$ -
401	San Mateo	Northern Branch Courthouse	C1010 Interior Construction	\$ 317,000.00	\$ 264,000.00	\$ 53,000.00
402	Santa Barbara	Santa Maria Courts Bldgs C + D	C1010 Interior Construction	\$ 179,000.00	\$ 179,000.00	\$ -
403	Santa Barbara	Santa Maria Courts, Bldg F	C1010 Interior Construction	\$ 28,000.00	\$ 28,000.00	\$ -
404	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1010 Interior Construction	\$ 38,000.00	\$ 9,000.00	\$ 29,000.00
405	Santa Barbara	Santa Maria Courts, Bldg G	C1010 Interior Construction	\$ 13,000.00	\$ 12,000.00	\$ -
406	Santa Clara	Hall of Justice (West)	C1010 Interior Construction	\$ 2,170,000.00	\$ 2,170,000.00	\$ -
407	Santa Clara	Santa Clara Courthouse	C1010 Interior Construction	\$ 34,000.00	\$ 34,000.00	\$ -
408	Santa Clara	Downtown Superior Court	C1010 Interior Construction	\$ 3,140,000.00	\$ 3,140,000.00	\$ -
409	Solano	Law and Justice Center	C1010 Interior Construction	\$ 40,000.00	\$ 5,000.00	\$ 35,000.00
410	Solano	Hall of Justice	C1010 Interior Construction	\$ 1,047,000.00	\$ 763,000.00	\$ 285,000.00
411	Solano	Solano Justice Building	C1010 Interior Construction	\$ 49,000.00	\$ 37,000.00	\$ 12,000.00
412	Tulare	Visalia Superior Court	C1010 Interior Construction	\$ 3,059,000.00	\$ 989,000.00	\$ 2,070,000.00
413	Ventura	Hall of Justice	C1010 Interior Construction	\$ 554,000.00	\$ 387,000.00	\$ 167,000.00
414	Humboldt	Humboldt County Courthouse (Eureka)	C1010-Partitions	\$ 56,747.00	\$ 18,930.80	\$ 37,816.20
415	Los Angeles	Norwalk Courthouse	C1017 Interior Windows & Storefronts	\$ 111,000.00	\$ 94,000.00	\$ 17,000.00
416	Alameda	Hayward Hall of Justice	C1020 Interior Doors	\$ 960,000.00	\$ 848,000.00	\$ 112,000.00
417	Alameda	Fremont Hall of Justice	C1020 Interior Doors	\$ 600,000.00	\$ 476,000.00	\$ 124,000.00
418	Alameda	Wiley W. Manuel Courthouse	C1020 Interior Doors	\$ 749,000.00	\$ 628,000.00	\$ 121,000.00
419	Alameda	Berkeley Courthouse	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
420	Alameda	George E. McDonald Hall of Justice	C1020 Interior Doors	\$ 50,000.00	\$ 50,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
421	Amador	Amador County Courthouse	C1020 Interior Doors	\$ 16,000.00	\$ 16,000.00	\$ -
422	Butte	Butte County Courthouse	C1020 Interior Doors	\$ 57,000.00	\$ 57,000.00	\$ -
423	Contra Costa	George D. Carroll Courthouse	C1020 Interior Doors	\$ 694,000.00	\$ 520,000.00	\$ 174,000.00
424	Contra Costa	Wakefield Taylor Courthouse	C1020 Interior Doors	\$ 670,000.00	\$ 670,000.00	\$ -
425	Contra Costa	Danville District Courthouse	C1020 Interior Doors	\$ 270,000.00	\$ 270,000.00	\$ -
426	Contra Costa	Jail Annex	C1020 Interior Doors	\$ 10,000.00	\$ 1,000.00	\$ 10,000.00
427	Contra Costa	Bray Courts	C1020 Interior Doors	\$ 10,000.00	\$ 8,000.00	\$ 1,000.00
428	Contra Costa	Family Law Center	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
429	Del Norte	Del Norte County Superior Court	C1020 Interior Doors	\$ 60,000.00	\$ 37,000.00	\$ 23,000.00
430	El Dorado	Johnson Bldg.	C1020 Interior Doors	\$ 59,000.00	\$ 59,000.00	\$ -
431	El Dorado	Cameron Park	C1020 Interior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
432	Fresno	Fresno County Courthouse	C1020 Interior Doors	\$ 1,948,000.00	\$ 1,869,000.00	\$ 80,000.00
433	Fresno	B.F. Sisk Federal Courthouse	C1020 Interior Doors	\$ 163,000.00	\$ 163,000.00	\$ -
434	Humboldt	Humboldt County Courthouse (Eureka)	C1020 Interior Doors	\$ 1,220,000.00	\$ 407,000.00	\$ 813,000.00
435	Imperial	Imperial County Courthouse	C1020 Interior Doors	\$ 826,000.00	\$ 826,000.00	\$ -
436	Kern	Bakersfield Superior Court	C1020 Interior Doors	\$ 2,230,000.00	\$ 1,397,000.00	\$ 833,000.00
437	Kern	Bakersfield Justice Bldg.	C1020 Interior Doors	\$ 117,000.00	\$ 60,000.00	\$ 57,000.00
438	Kern	Bakersfield Juvenile Center	C1020 Interior Doors	\$ 64,000.00	\$ 42,000.00	\$ 21,000.00
439	Kern	Delano/North Kern Court	C1020 Interior Doors	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
440	Kern	Shafter/Wasco Courts Bldg.	C1020 Interior Doors	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
441	Kern	Arvin/ Lamont Branch	C1020 Interior Doors	\$ 28,000.00	\$ 17,000.00	\$ 11,000.00
442	Kings	Avenal Court	C1020 Interior Doors	\$ 104,000.00	\$ 60,000.00	\$ 44,000.00
443	Kings	Corcoran Court	C1020 Interior Doors	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
444	Los Angeles	Hall of Records	C1020 Interior Doors	\$ 49,000.00	\$ 5,000.00	\$ 44,000.00
445	Los Angeles	Torrance Courthouse	C1020 Interior Doors	\$ 1,758,000.00	\$ 1,590,000.00	\$ 168,000.00
446	Los Angeles	Inglewood Juvenile Court	C1020 Interior Doors	\$ 272,000.00	\$ 220,000.00	\$ 52,000.00
447	Los Angeles	Glendale Courthouse	C1020 Interior Doors	\$ 120,000.00	\$ 108,000.00	\$ 11,000.00
448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1020 Interior Doors	\$ 3,424,000.00	\$ 2,355,000.00	\$ 1,069,000.00
449	Los Angeles	Central Arraignment Courts	C1020 Interior Doors	\$ 186,000.00	\$ 168,000.00	\$ 18,000.00
450	Los Angeles	Norwalk Courthouse	C1020 Interior Doors	\$ 3,316,000.00	\$ 2,820,000.00	\$ 496,000.00
451	Los Angeles	Pomona Courthouse South	C1020 Interior Doors	\$ 2,008,000.00	\$ 1,830,000.00	\$ 178,000.00
452	Los Angeles	Santa Monica Courthouse	C1020 Interior Doors	\$ 1,724,000.00	\$ 1,353,000.00	\$ 371,000.00
453	Los Angeles	Chatsworth Courthouse	C1020 Interior Doors	\$ 222,000.00	\$ 186,000.00	\$ 36,000.00
454	Los Angeles	Stanley Mosk Courthouse	C1020 Interior Doors	\$ 11,000,000.00	\$ 10,700,000.00	\$ 300,000.00
455	Los Angeles	Compton Courthouse	C1020 Interior Doors	\$ 995,000.00	\$ 658,000.00	\$ 337,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
456	Los Angeles	Eastlake Juvenile Court	C1020 Interior Doors	\$ 530,000.00	\$ 290,000.00	\$ 240,000.00
457	Los Angeles	Van Nuys Courthouse East	C1020 Interior Doors	\$ 1,373,000.00	\$ 1,232,000.00	\$ 141,000.00
458	Los Angeles	Metropolitan Courthouse	C1020 Interior Doors	\$ 544,000.00	\$ 515,000.00	\$ 30,000.00
459	Los Angeles	Alhambra Courthouse	C1020 Interior Doors	\$ 425,000.00	\$ 365,000.00	\$ 59,000.00
460	Los Angeles	West Covina Courthouse	C1020 Interior Doors	\$ 184,000.00	\$ 153,000.00	\$ 31,000.00
461	Los Angeles	Monrovia Training Center	C1020 Interior Doors	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
462	Los Angeles	Burbank Courthouse	C1020 Interior Doors	\$ 478,000.00	\$ 434,000.00	\$ 44,000.00
463	Los Angeles	Beverly Hills Courthouse	C1020 Interior Doors	\$ 1,159,000.00	\$ 922,000.00	\$ 237,000.00
464	Los Angeles	Edmund D. Edelman Children's Court	C1020 Interior Doors	\$ 313,000.00	\$ 219,000.00	\$ 94,000.00
465	Los Angeles	Sylmar Juvenile Court	C1020 Interior Doors	\$ 71,000.00	\$ 24,000.00	\$ 47,000.00
466	Los Angeles	Los Padrinos Juvenile Court	C1020 Interior Doors	\$ 28,000.00	\$ 8,000.00	\$ 20,000.00
467	Los Angeles	Santa Clarita Courthouse	C1020 Interior Doors	\$ 47,000.00	\$ 41,000.00	\$ 5,000.00
468	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C1020 Interior Doors	\$ 33,000.00	\$ 23,000.00	\$ 10,000.00
469	Los Angeles	Santa Monica Court Annex	C1020 Interior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
470	Los Angeles	Airport Courthouse	C1020 Interior Doors	\$ 178,000.00	\$ 138,000.00	\$ 41,000.00
471	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C1020 Interior Doors	\$ 513,000.00	\$ 377,000.00	\$ 136,000.00
472	Los Angeles	Van Nuys Courthouse West	C1020 Interior Doors	\$ 504,000.00	\$ 406,000.00	\$ 98,000.00
473	Los Angeles	East Los Angeles Courthouse	C1020 Interior Doors	\$ 180,000.00	\$ 140,000.00	\$ 40,000.00
474	Los Angeles	San Fernando Courthouse	C1020 Interior Doors	\$ 26,000.00	\$ 22,000.00	\$ 4,000.00
475	Los Angeles	El Monte Courthouse	C1020 Interior Doors	\$ 161,000.00	\$ 94,000.00	\$ 67,000.00
476	Los Angeles	Bellflower Courthouse	C1020 Interior Doors	\$ 82,000.00	\$ 64,000.00	\$ 18,000.00
477	Los Angeles	Downey Courthouse	C1020 Interior Doors	\$ 115,000.00	\$ 96,000.00	\$ 19,000.00
478	Los Angeles	Pasadena Courthouse	C1020 Interior Doors	\$ 255,000.00	\$ 177,000.00	\$ 78,000.00
479	Los Angeles	Inglewood Courthouse	C1020 Interior Doors	\$ 434,000.00	\$ 323,000.00	\$ 110,000.00
480	Madera	Sierra Courthouse	C1020 Interior Doors	\$ 24,000.00	\$ 16,000.00	\$ 8,000.00
481	Merced	Downtown Merced Courthouse	C1020 Interior Doors	\$ 63,000.00	\$ 63,000.00	\$ -
482	Merced	Old Court	C1020 Interior Doors	\$ 167,000.00	\$ 167,000.00	\$ -
483	Napa	Criminal Court Building	C1020 Interior Doors	\$ 15,000.00	\$ 15,000.00	\$ -
484	Nevada	Joseph Center	C1020 Interior Doors	\$ 26,000.00	\$ 8,000.00	\$ 18,000.00
485	Nevada	Nevada City Courthouse	C1020 Interior Doors	\$ 408,000.00	\$ 267,000.00	\$ 141,000.00
486	Nevada	Nevada City Courthouse Annex	C1020 Interior Doors	\$ 258,000.00	\$ 110,000.00	\$ 148,000.00
487	Orange	West Justice Center	C1020 Interior Doors	\$ 1,294,000.00	\$ 1,173,000.00	\$ 121,000.00
488	Orange	Central Justice Center	C1020 Interior Doors	\$ 5,444,000.00	\$ 4,963,000.00	\$ 481,000.00
489	Orange	Betty Lou Lamoreaux Justice Center	C1020 Interior Doors	\$ 70,000.00	\$ 56,000.00	\$ 14,000.00
490	Orange	North Justice Center	C1020 Interior Doors	\$ 230,000.00	\$ 208,000.00	\$ 22,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
491	Placer	Bill Santucci Justice Center	C1020 Interior Doors	\$ 88,000.00	\$ 88,000.00	\$ -
492	Riverside	Family Law Court	C1020 Interior Doors	\$ 388,000.00	\$ 388,000.00	\$ -
493	Riverside	Riverside Juvenile Court	C1020 Interior Doors	\$ 48,000.00	\$ 24,000.00	\$ 25,000.00
494	Riverside	Corona	C1020 Interior Doors	\$ 43,000.00	\$ 23,000.00	\$ 20,000.00
495	Riverside	Larson Justice Center	C1020 Interior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
496	Riverside	Blythe Courthouse - Superior Court	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
497	Riverside	Hall of Justice	C1020 Interior Doors	\$ 93,000.00	\$ 93,000.00	\$ -
498	Riverside	Southwest Justice Center	C1020 Interior Doors	\$ 148,000.00	\$ 110,000.00	\$ 37,000.00
499	Sacramento	Gordon Schaber Sacramento Superior Court	C1020 Interior Doors	\$ 2,469,000.00	\$ 2,469,000.00	\$ -
500	Sacramento	Juvenile Courthouse	C1020 Interior Doors	\$ 80,000.00	\$ 80,000.00	\$ -
501	Sacramento	Carol Miller Justice Center Court Facility	C1020 Interior Doors	\$ 54,000.00	\$ 52,000.00	\$ 1,000.00
502	San Bernardino	San Bernardino Courthouse	C1020 Interior Doors	\$ 1,659,000.00	\$ 1,587,000.00	\$ 72,000.00
503	San Bernardino	Rancho Cucamonga Courthouse	C1020 Interior Doors	\$ 59,000.00	\$ 45,000.00	\$ 14,000.00
504	San Bernardino	Joshua Tree Courthouse	C1020 Interior Doors	\$ 70,000.00	\$ 24,000.00	\$ 46,000.00
505	San Bernardino	Victorville Courthouse-Dept. N-1	C1020 Interior Doors	\$ 88,000.00	\$ 56,000.00	\$ 31,000.00
506	San Bernardino	Barstow Courthouse	C1020 Interior Doors	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
507	San Bernardino	Fontana Courthouse	C1020 Interior Doors	\$ 77,000.00	\$ 63,000.00	\$ 14,000.00
508	San Bernardino	Juvenile Dependency Courthouse	C1020 Interior Doors	\$ 22,000.00	\$ 12,000.00	\$ 10,000.00
509	San Diego	East County Regional Center	C1020 Interior Doors	\$ 446,000.00	\$ 302,000.00	\$ 144,000.00
510	San Diego	Kearny Mesa Court	C1020 Interior Doors	\$ 221,000.00	\$ 221,000.00	\$ -
511	San Diego	Juvenile Court	C1020 Interior Doors	\$ 386,000.00	\$ 288,000.00	\$ 98,000.00
512	San Diego	South County Regional Center	C1020 Interior Doors	\$ 145,000.00	\$ 52,000.00	\$ 93,000.00
513	San Diego	Hall of Justice	C1020 Interior Doors	\$ 417,000.00	\$ 168,000.00	\$ 249,000.00
514	San Diego	North County Regional Center - South	C1020 Interior Doors	\$ 159,000.00	\$ 107,000.00	\$ 52,000.00
515	San Diego	North County Regional Center - Annex	C1020 Interior Doors	\$ 17,000.00	\$ 17,000.00	\$ -
516	San Diego	North County Regional Center - North	C1020 Interior Doors	\$ 179,000.00	\$ 179,000.00	\$ -
517	San Francisco	Civic Center Courthouse	C1020 Interior Doors	\$ 35,000.00	\$ 35,000.00	\$ -
518	San Francisco	Hall of Justice	C1020 Interior Doors	\$ 665,000.00	\$ 155,000.00	\$ 511,000.00
519	San Luis Obispo	1070 Palm St.	C1020 Interior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
520	San Luis Obispo	Courthouse Annex	C1020 Interior Doors	\$ 96,000.00	\$ 48,000.00	\$ 48,000.00
521	San Luis Obispo	Paso Robles Courthouse	C1020 Interior Doors	\$ 18,000.00	\$ 18,000.00	\$ -
522	San Mateo	Northern Branch Courthouse	C1020 Interior Doors	\$ 335,000.00	\$ 278,000.00	\$ 56,000.00
523	San Mateo	Hall of Justice	C1020 Interior Doors	\$ 706,000.00	\$ 372,000.00	\$ 334,000.00
524	San Mateo	Central Branch	C1020 Interior Doors	\$ 123,000.00	\$ 123,000.00	\$ -
525	San Mateo	Traffic/ Small Claims Annex	C1020 Interior Doors	\$ 7,000.00	\$ 7,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
526	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1020 Interior Doors	\$ 24,000.00	\$ 6,000.00	\$ 19,000.00
527	Santa Barbara	Santa Maria Courts Bldgs C + D	C1020 Interior Doors	\$ 413,000.00	\$ 413,000.00	\$ -
528	Santa Barbara	Santa Maria Courts, Bldg G	C1020 Interior Doors	\$ 386,000.00	\$ 372,000.00	\$ 14,000.00
529	Santa Barbara	Santa Maria Courts, Bldg F	C1020 Interior Doors	\$ 28,000.00	\$ 28,000.00	\$ -
530	Santa Clara	Historic Courthouse	C1020 Interior Doors	\$ 756,000.00	\$ 756,000.00	\$ -
531	Santa Clara	Downtown Superior Court	C1020 Interior Doors	\$ 1,286,000.00	\$ 1,286,000.00	\$ -
532	Santa Clara	Santa Clara Courthouse	C1020 Interior Doors	\$ 35,000.00	\$ 35,000.00	\$ -
533	Santa Clara	Hall of Justice (West)	C1020 Interior Doors	\$ 88,000.00	\$ 88,000.00	\$ -
534	Santa Clara	Hall of Justice (East)	C1020 Interior Doors	\$ 195,000.00	\$ 195,000.00	\$ -
535	Solano	Law and Justice Center	C1020 Interior Doors	\$ 19,000.00	\$ 2,000.00	\$ 17,000.00
536	Solano	Solano Justice Building	C1020 Interior Doors	\$ 87,000.00	\$ 66,000.00	\$ 21,000.00
537	Solano	Hall of Justice	C1020 Interior Doors	\$ 335,000.00	\$ 244,000.00	\$ 91,000.00
538	Tulare	Visalia Superior Court	C1020 Interior Doors	\$ 1,347,000.00	\$ 435,000.00	\$ 912,000.00
539	Ventura	Juvenile Courthouse	C1020 Interior Doors	\$ 73,000.00	\$ 23,000.00	\$ 50,000.00
540	Ventura	Hall of Justice	C1020 Interior Doors	\$ 350,000.00	\$ 244,000.00	\$ 105,000.00
541	Ventura	East County Courthouse	C1020 Interior Doors	\$ 68,000.00	\$ 42,000.00	\$ 26,000.00
542	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C1020 Interior Doors	\$ 86,700.00	\$ 86,700.00	\$ -
543	Los Angeles	Santa Monica Court Annex	C1020 Interior Doors	\$ 3,015.00	\$ 3,015.00	\$ -
544	Sonoma	3055 Cleveland Avenue	C1020 Interior Doors	\$ 726.00	\$ 726.00	\$ -
545	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C1010 Interior Construction	\$ 3,500,000.00	\$ 2,572,850.00	\$ 927,150.00
546	Alameda	Wiley W. Manuel Courthouse	C2010 Stair Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
547	Alameda	Hayward Hall of Justice	C2010 Stair Construction	\$ 194,000.00	\$ 171,000.00	\$ 23,000.00
548	Alameda	Berkeley Courthouse	C2010 Stair Construction	\$ 6,000.00	\$ 6,000.00	\$ -
549	Alameda	Fremont Hall of Justice	C2010 Stair Construction	\$ 27,000.00	\$ 21,000.00	\$ 5,000.00
550	Butte	Butte County Courthouse	C2010 Stair Construction	\$ 17,000.00	\$ 17,000.00	\$ -
551	Contra Costa	Family Law Center	C2010 Stair Construction	\$ 34,000.00	\$ 34,000.00	\$ -
552	Fresno	Fresno County Courthouse	C2010 Stair Construction	\$ 566,000.00	\$ 543,000.00	\$ 23,000.00
553	Humboldt	Humboldt County Courthouse (Eureka)	C2010 Stair Construction	\$ 178,000.00	\$ 59,000.00	\$ 119,000.00
554	Los Angeles	Compton Courthouse	C2010 Stair Construction	\$ 404,000.00	\$ 267,000.00	\$ 137,000.00
555	Los Angeles	Norwalk Courthouse	C2010 Stair Construction	\$ 117,000.00	\$ 100,000.00	\$ 18,000.00
556	Los Angeles	Bellflower Courthouse	C2010 Stair Construction	\$ 43,000.00	\$ 33,000.00	\$ 9,000.00
557	Los Angeles	Santa Monica Courthouse	C2010 Stair Construction	\$ 64,000.00	\$ 50,000.00	\$ 14,000.00
558	Los Angeles	Van Nuys Courthouse East	C2010 Stair Construction	\$ 134,000.00	\$ 120,000.00	\$ 14,000.00
559	Los Angeles	Torrance Courthouse	C2010 Stair Construction	\$ 80,000.00	\$ 72,000.00	\$ 8,000.00
560	Los Angeles	Alhambra Courthouse	C2010 Stair Construction	\$ 89,000.00	\$ 76,000.00	\$ 12,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
561	Los Angeles	Pasadena Courthouse	C2010 Stair Construction	\$ 98,000.00	\$ 68,000.00	\$ 30,000.00
562	Los Angeles	Stanley Mosk Courthouse	C2010 Stair Construction	\$ 318,000.00	\$ 309,000.00	\$ 9,000.00
563	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C2010 Stair Construction	\$ 1,173,000.00	\$ 807,000.00	\$ 366,000.00
564	Los Angeles	El Monte Courthouse	C2010 Stair Construction	\$ 17,000.00	\$ 10,000.00	\$ 7,000.00
565	Los Angeles	Eastlake Juvenile Court	C2010 Stair Construction	\$ 17,000.00	\$ 9,000.00	\$ 8,000.00
566	Los Angeles	Metropolitan Courthouse	C2010 Stair Construction	\$ 257,000.00	\$ 243,000.00	\$ 14,000.00
567	Los Angeles	Central Arraignment Courts	C2010 Stair Construction	\$ 58,000.00	\$ 52,000.00	\$ 6,000.00
568	Los Angeles	East Los Angeles Courthouse	C2010 Stair Construction	\$ 98,000.00	\$ 76,000.00	\$ 22,000.00
569	Los Angeles	West Covina Courthouse	C2010 Stair Construction	\$ 23,000.00	\$ 19,000.00	\$ 4,000.00
570	Nevada	Nevada City Courthouse	C2010 Stair Construction	\$ 271,000.00	\$ 178,000.00	\$ 94,000.00
571	Nevada	Nevada City Courthouse Annex	C2010 Stair Construction	\$ 40,000.00	\$ 17,000.00	\$ 23,000.00
572	Orange	North Justice Center	C2010 Stair Construction	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
573	Riverside	Hall of Justice	C2010 Stair Construction	\$ 10,000.00	\$ 10,000.00	\$ -
574	Sacramento	Gordon Schaber Sacramento Superior Court	C2010 Stair Construction	\$ 437,000.00	\$ 437,000.00	\$ -
575	San Bernardino	San Bernardino Courthouse	C2010 Stair Construction	\$ 91,000.00	\$ 87,000.00	\$ 4,000.00
576	San Bernardino	Joshua Tree Courthouse	C2010 Stair Construction	\$ 12,000.00	\$ 4,000.00	\$ 8,000.00
577	San Diego	South County Regional Center	C2010 Stair Construction	\$ 44,000.00	\$ 16,000.00	\$ 29,000.00
578	San Luis Obispo	Courthouse Annex	C2010 Stair Construction	\$ 105,000.00	\$ 52,000.00	\$ 53,000.00
579	Santa Barbara	Santa Maria Courts, Bldg G	C2010 Stair Construction	\$ 70,000.00	\$ 68,000.00	\$ 2,000.00
580	Santa Clara	Downtown Superior Court	C2010 Stair Construction	\$ 36,000.00	\$ 36,000.00	\$ -
581	Santa Clara	Santa Clara Courthouse	C2010 Stair Construction	\$ 7,000.00	\$ 7,000.00	\$ -
582	Solano	Hall of Justice	C2010 Stair Construction	\$ 25,000.00	\$ 18,000.00	\$ 7,000.00
583	Solano	Solano Justice Building	C2010 Stair Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
584	Ventura	Hall of Justice	C2010 Stair Construction	\$ 53,000.00	\$ 37,000.00	\$ 16,000.00
585	Orange	Central Justice Center	C30 Interior Finishes	\$ 30,000.00	\$ 27,000.00	\$ 3,000.00
586	Solano	Law and Justice Center	C30 Interior Finishes	\$ 50,000.00	\$ 6,000.00	\$ 44,000.00
587	Alameda	Wiley W. Manuel Courthouse	C3010 Wall Finishes	\$ 1,451,000.00	\$ 1,216,000.00	\$ 235,000.00
588	Alameda	Hayward Hall of Justice	C3010 Wall Finishes	\$ 1,638,000.00	\$ 1,447,000.00	\$ 192,000.00
589	Alameda	George E. McDonald Hall of Justice	C3010 Wall Finishes	\$ 62,000.00	\$ 62,000.00	\$ -
590	Alameda	Berkeley Courthouse	C3010 Wall Finishes	\$ 32,000.00	\$ 32,000.00	\$ -
591	Alameda	Fremont Hall of Justice	C3010 Wall Finishes	\$ 440,000.00	\$ 349,000.00	\$ 91,000.00
592	Amador	Amador County Courthouse	C3010 Wall Finishes	\$ 61,000.00	\$ 61,000.00	\$ -
593	Butte	Butte County Courthouse	C3010 Wall Finishes	\$ 396,000.00	\$ 396,000.00	\$ -
594	Contra Costa	Family Law Center	C3010 Wall Finishes	\$ 274,000.00	\$ 274,000.00	\$ -
595	Contra Costa	Wakefield Taylor Courthouse	C3010 Wall Finishes	\$ 1,171,000.00	\$ 1,171,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
596	Contra Costa	Bray Courts	C3010 Wall Finishes	\$ 92,000.00	\$ 78,000.00	\$ 13,000.00
597	Contra Costa	Jail Annex	C3010 Wall Finishes	\$ 64,000.00	\$ 4,000.00	\$ 60,000.00
598	Contra Costa	Danville District Courthouse	C3010 Wall Finishes	\$ 80,000.00	\$ 80,000.00	\$ -
599	Contra Costa	George D. Carroll Courthouse	C3010 Wall Finishes	\$ 416,000.00	\$ 312,000.00	\$ 104,000.00
600	Del Norte	Del Norte County Superior Court	C3010 Wall Finishes	\$ 233,000.00	\$ 143,000.00	\$ 90,000.00
601	El Dorado	Cameron Park	C3010 Wall Finishes	\$ 67,000.00	\$ 67,000.00	\$ -
602	El Dorado	Johnson Bldg.	C3010 Wall Finishes	\$ 146,000.00	\$ 146,000.00	\$ -
603	Fresno	Fresno County Courthouse	C3010 Wall Finishes	\$ 4,093,000.00	\$ 3,926,000.00	\$ 167,000.00
604	Fresno	B.F. Sisk Federal Courthouse	C3010 Wall Finishes	\$ 1,118,000.00	\$ 1,118,000.00	\$ -
605	Fresno	Ventura Street - 5 DCA	C3010 Wall Finishes	\$ 318,912.00	\$ 318,912.00	\$ -
606	Fresno	Ventura Street - 5 DCA	C3010 Wall Finishes	\$ 146,122.00	\$ 146,122.00	\$ -
607	Humboldt	Humboldt County Courthouse (Eureka)	C3010 Wall Finishes	\$ 832,000.00	\$ 278,000.00	\$ 554,000.00
608	Imperial	Imperial County Courthouse	C3010 Wall Finishes	\$ 369,000.00	\$ 369,000.00	\$ -
609	Kern	Bakersfield Superior Court	C3010 Wall Finishes	\$ 1,767,000.00	\$ 1,107,000.00	\$ 660,000.00
610	Kern	Bakersfield Juvenile Center	C3010 Wall Finishes	\$ 616,000.00	\$ 412,000.00	\$ 205,000.00
611	Kern	Delano/North Kern Court	C3010 Wall Finishes	\$ 51,000.00	\$ 41,000.00	\$ 10,000.00
612	Kern	Shafter/Wasco Courts Bldg.	C3010 Wall Finishes	\$ 83,000.00	\$ 74,000.00	\$ 8,000.00
613	Kern	Taft Courts Bldg.	C3010 Wall Finishes	\$ 35,000.00	\$ 35,000.00	\$ -
614	Kern	Arvin/ Lamont Branch	C3010 Wall Finishes	\$ 146,000.00	\$ 89,000.00	\$ 57,000.00
615	Kern	Bakersfield Justice Bldg.	C3010 Wall Finishes	\$ 1,163,000.00	\$ 594,000.00	\$ 569,000.00
616	Kings	Avenal Court	C3010 Wall Finishes	\$ 43,000.00	\$ 25,000.00	\$ 18,000.00
617	Kings	Corcoran Court	C3010 Wall Finishes	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
618	Los Angeles	San Fernando Courthouse	C3010 Wall Finishes	\$ 281,000.00	\$ 234,000.00	\$ 47,000.00
619	Los Angeles	Santa Clarita Courthouse	C3010 Wall Finishes	\$ 141,000.00	\$ 124,000.00	\$ 16,000.00
620	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3010 Wall Finishes	\$ 255,000.00	\$ 176,000.00	\$ 79,000.00
621	Los Angeles	Sylmar Juvenile Court	C3010 Wall Finishes	\$ 23,000.00	\$ 8,000.00	\$ 15,000.00
622	Los Angeles	Compton Courthouse	C3010 Wall Finishes	\$ 1,203,000.00	\$ 795,000.00	\$ 407,000.00
623	Los Angeles	Los Padrinos Juvenile Court	C3010 Wall Finishes	\$ 19,000.00	\$ 6,000.00	\$ 13,000.00
624	Los Angeles	Norwalk Courthouse	C3010 Wall Finishes	\$ 1,561,000.00	\$ 1,328,000.00	\$ 234,000.00
625	Los Angeles	Bellflower Courthouse	C3010 Wall Finishes	\$ 482,000.00	\$ 375,000.00	\$ 106,000.00
626	Los Angeles	Downey Courthouse	C3010 Wall Finishes	\$ 1,026,000.00	\$ 858,000.00	\$ 167,000.00
627	Los Angeles	Santa Monica Courthouse	C3010 Wall Finishes	\$ 660,000.00	\$ 518,000.00	\$ 142,000.00
628	Los Angeles	Santa Monica Court Annex	C3010 Wall Finishes	\$ 10,000.00	\$ 10,000.00	\$ -
629	Los Angeles	Airport Courthouse	C3010 Wall Finishes	\$ 1,468,000.00	\$ 1,133,000.00	\$ 335,000.00
630	Los Angeles	Hall of Records	C3010 Wall Finishes	\$ 120,000.00	\$ 13,000.00	\$ 108,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
631	Los Angeles	Van Nuys Courthouse East	C3010 Wall Finishes	\$ 681,000.00	\$ 611,000.00	\$ 70,000.00
632	Los Angeles	Van Nuys Courthouse West	C3010 Wall Finishes	\$ 1,877,000.00	\$ 1,510,000.00	\$ 366,000.00
633	Los Angeles	Chatsworth Courthouse	C3010 Wall Finishes	\$ 1,187,000.00	\$ 994,000.00	\$ 192,000.00
634	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3010 Wall Finishes	\$ 2,440,000.00	\$ 1,794,000.00	\$ 646,000.00
635	Los Angeles	Torrance Courthouse	C3010 Wall Finishes	\$ 844,000.00	\$ 763,000.00	\$ 81,000.00
636	Los Angeles	Inglewood Juvenile Court	C3010 Wall Finishes	\$ 212,000.00	\$ 172,000.00	\$ 41,000.00
637	Los Angeles	Inglewood Courthouse	C3010 Wall Finishes	\$ 1,183,000.00	\$ 882,000.00	\$ 301,000.00
638	Los Angeles	Burbank Courthouse	C3010 Wall Finishes	\$ 442,000.00	\$ 401,000.00	\$ 41,000.00
639	Los Angeles	Glendale Courthouse	C3010 Wall Finishes	\$ 395,000.00	\$ 357,000.00	\$ 37,000.00
640	Los Angeles	Alhambra Courthouse	C3010 Wall Finishes	\$ 932,000.00	\$ 802,000.00	\$ 131,000.00
641	Los Angeles	Pasadena Courthouse	C3010 Wall Finishes	\$ 3,277,000.00	\$ 2,273,000.00	\$ 1,004,000.00
642	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3010 Wall Finishes	\$ 14,100,000.00	\$ 9,700,000.00	\$ 4,400,000.00
643	Los Angeles	Monrovia Training Center	C3010 Wall Finishes	\$ 99,000.00	\$ 70,000.00	\$ 30,000.00
644	Los Angeles	El Monte Courthouse	C3010 Wall Finishes	\$ 725,000.00	\$ 421,000.00	\$ 304,000.00
645	Los Angeles	Edmund D. Edelman Children's Court	C3010 Wall Finishes	\$ 1,945,000.00	\$ 1,361,000.00	\$ 584,000.00
646	Los Angeles	Eastlake Juvenile Court	C3010 Wall Finishes	\$ 451,000.00	\$ 247,000.00	\$ 204,000.00
647	Los Angeles	Metropolitan Courthouse	C3010 Wall Finishes	\$ 1,310,000.00	\$ 1,239,000.00	\$ 72,000.00
648	Los Angeles	Central Arraignment Courts	C3010 Wall Finishes	\$ 557,000.00	\$ 503,000.00	\$ 54,000.00
649	Los Angeles	East Los Angeles Courthouse	C3010 Wall Finishes	\$ 2,086,000.00	\$ 1,621,000.00	\$ 465,000.00
650	Los Angeles	West Covina Courthouse	C3010 Wall Finishes	\$ 1,441,000.00	\$ 1,196,000.00	\$ 245,000.00
651	Los Angeles	Beverly Hills Courthouse	C3010 Wall Finishes	\$ 1,527,000.00	\$ 1,214,000.00	\$ 313,000.00
652	Los Angeles	Stanley Mosk Courthouse	C3010 Wall Finishes	\$ 3,485,000.00	\$ 3,390,000.00	\$ 95,000.00
653	Los Angeles	Pomona Courthouse South	C3010 Wall Finishes	\$ 6,889,000.00	\$ 6,279,000.00	\$ 610,000.00
654	Madera	Sierra Courthouse	C3010 Wall Finishes	\$ 58,000.00	\$ 39,000.00	\$ 19,000.00
655	Merced	Old Court	C3010 Wall Finishes	\$ 144,000.00	\$ 144,000.00	\$ -
656	Merced	Downtown Merced Courthouse	C3010 Wall Finishes	\$ 269,000.00	\$ 269,000.00	\$ -
657	Napa	Criminal Court Building	C3010 Wall Finishes	\$ 369,000.00	\$ 369,000.00	\$ -
658	Nevada	Nevada City Courthouse	C3010 Wall Finishes	\$ 105,000.00	\$ 68,000.00	\$ 36,000.00
659	Nevada	Nevada City Courthouse Annex	C3010 Wall Finishes	\$ 348,000.00	\$ 149,000.00	\$ 200,000.00
660	Orange	Central Justice Center	C3010 Wall Finishes	\$ 1,719,000.00	\$ 1,567,000.00	\$ 152,000.00
661	Orange	Central Justice Center Annex	C3010 Wall Finishes	\$ 27,000.00	\$ 2,000.00	\$ 24,000.00
662	Orange	Civil Complex Center ("CXC")	C3010 Wall Finishes	\$ 146,000.00	\$ 146,000.00	\$ -
663	Orange	Betty Lou Lamoreaux Justice Center	C3010 Wall Finishes	\$ 1,225,000.00	\$ 979,000.00	\$ 246,000.00
664	Orange	North Justice Center	C3010 Wall Finishes	\$ 986,000.00	\$ 890,000.00	\$ 96,000.00
665	Orange	West Justice Center	C3010 Wall Finishes	\$ 491,000.00	\$ 445,000.00	\$ 46,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
666	Placer	Historic Courthouse	C3010 Wall Finishes	\$ 385,000.00	\$ 297,000.00	\$ 89,000.00
667	Placer	Bill Santucci Justice Center	C3010 Wall Finishes	\$ 479,000.00	\$ 479,000.00	\$ -
668	Riverside	Corona	C3010 Wall Finishes	\$ 67,000.00	\$ 36,000.00	\$ 31,000.00
669	Riverside	Riverside Juvenile Court	C3010 Wall Finishes	\$ 320,000.00	\$ 158,000.00	\$ 162,000.00
670	Riverside	Hall of Justice	C3010 Wall Finishes	\$ 2,642,000.00	\$ 2,642,000.00	\$ -
671	Riverside	Blythe Courthouse - Superior Court	C3010 Wall Finishes	\$ 34,000.00	\$ 34,000.00	\$ -
672	Riverside	Larson Justice Center	C3010 Wall Finishes	\$ 861,000.00	\$ 696,000.00	\$ 165,000.00
673	Riverside	Family Law Court	C3010 Wall Finishes	\$ 162,000.00	\$ 162,000.00	\$ -
674	Riverside	Southwest Justice Center	C3010 Wall Finishes	\$ 1,352,000.00	\$ 1,012,000.00	\$ 340,000.00
675	Sacramento	Gordon Schaber Sacramento Superior Court	C3010 Wall Finishes	\$ 4,038,000.00	\$ 4,038,000.00	\$ -
676	Sacramento	Juvenile Courthouse	C3010 Wall Finishes	\$ 542,000.00	\$ 542,000.00	\$ -
677	Sacramento	Carol Miller Justice Center Court Facility	C3010 Wall Finishes	\$ 330,000.00	\$ 322,000.00	\$ 7,000.00
678	San Bernardino	San Bernardino Courthouse	C3010 Wall Finishes	\$ 515,000.00	\$ 492,000.00	\$ 22,000.00
679	San Bernardino	Barstow Courthouse	C3010 Wall Finishes	\$ 140,000.00	\$ 109,000.00	\$ 31,000.00
680	San Bernardino	Rancho Cucamonga Courthouse	C3010 Wall Finishes	\$ 2,152,000.00	\$ 1,637,000.00	\$ 515,000.00
681	San Bernardino	Victorville Courthouse-Dept. N-1	C3010 Wall Finishes	\$ 346,000.00	\$ 222,000.00	\$ 124,000.00
682	San Bernardino	Joshua Tree Courthouse	C3010 Wall Finishes	\$ 124,000.00	\$ 42,000.00	\$ 82,000.00
683	San Bernardino	Fontana Courthouse	C3010 Wall Finishes	\$ 152,000.00	\$ 125,000.00	\$ 27,000.00
684	San Bernardino	Juvenile Dependency Courthouse	C3010 Wall Finishes	\$ 82,000.00	\$ 45,000.00	\$ 37,000.00
685	San Diego	Hall of Justice	C3010 Wall Finishes	\$ 1,082,000.00	\$ 435,000.00	\$ 647,000.00
686	San Diego	Kearny Mesa Court	C3010 Wall Finishes	\$ 235,000.00	\$ 235,000.00	\$ -
687	San Diego	Juvenile Court	C3010 Wall Finishes	\$ 550,000.00	\$ 410,000.00	\$ 140,000.00
688	San Diego	North County Regional Center - South	C3010 Wall Finishes	\$ 1,172,000.00	\$ 788,000.00	\$ 384,000.00
689	San Diego	North County Regional Center - North	C3010 Wall Finishes	\$ 509,000.00	\$ 509,000.00	\$ -
690	San Diego	North County Regional Center - Annex	C3010 Wall Finishes	\$ 119,000.00	\$ 119,000.00	\$ -
691	San Diego	South County Regional Center	C3010 Wall Finishes	\$ 611,000.00	\$ 219,000.00	\$ 392,000.00
692	San Diego	East County Regional Center	C3010 Wall Finishes	\$ 1,697,000.00	\$ 1,149,000.00	\$ 548,000.00
693	San Francisco	Hall of Justice	C3010 Wall Finishes	\$ 2,769,000.00	\$ 644,000.00	\$ 2,125,000.00
694	San Francisco	Civic Center Courthouse	C3010 Wall Finishes	\$ 1,326,000.00	\$ 1,326,000.00	\$ -
695	San Joaquin	Lodi Branch- Dept. 2	C3010 Wall Finishes	\$ 55,000.00	\$ 55,000.00	\$ -
696	San Luis Obispo	1070 Palm St.	C3010 Wall Finishes	\$ 50,000.00	\$ 50,000.00	\$ -
697	San Luis Obispo	Courthouse Annex	C3010 Wall Finishes	\$ 535,000.00	\$ 266,000.00	\$ 269,000.00
698	San Luis Obispo	Paso Robles Courthouse	C3010 Wall Finishes	\$ 76,000.00	\$ 76,000.00	\$ -
699	San Mateo	Hall of Justice	C3010 Wall Finishes	\$ 1,888,000.00	\$ 995,000.00	\$ 893,000.00
700	San Mateo	Traffic/ Small Claims Annex	C3010 Wall Finishes	\$ 74,000.00	\$ 74,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
701	San Mateo	Central Branch	C3010 Wall Finishes	\$ 267,000.00	\$ 267,000.00	\$ -
702	San Mateo	Northern Branch Courthouse	C3010 Wall Finishes	\$ 933,000.00	\$ 776,000.00	\$ 157,000.00
703	Santa Barbara	Santa Maria Courts Bldgs C + D	C3010 Wall Finishes	\$ 141,000.00	\$ 141,000.00	\$ -
704	Santa Barbara	Santa Maria Courts, Bldg F	C3010 Wall Finishes	\$ 25,000.00	\$ 25,000.00	\$ -
705	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3010 Wall Finishes	\$ 35,000.00	\$ 8,000.00	\$ 27,000.00
706	Santa Barbara	Santa Maria Courts, Bldg G	C3010 Wall Finishes	\$ 165,000.00	\$ 159,000.00	\$ 6,000.00
707	Santa Barbara	Santa Maria Juvenile Court (new)	C3010 Wall Finishes	\$ 42,000.00	\$ 28,000.00	\$ 14,000.00
708	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3010 Wall Finishes	\$ 20,000.00	\$ 20,000.00	\$ -
709	Santa Clara	Hall of Justice (East)	C3010 Wall Finishes	\$ 2,455,000.00	\$ 2,455,000.00	\$ -
710	Santa Clara	Hall of Justice (West)	C3010 Wall Finishes	\$ 205,000.00	\$ 205,000.00	\$ -
711	Santa Clara	Downtown Superior Court	C3010 Wall Finishes	\$ 2,027,000.00	\$ 2,027,000.00	\$ -
712	Santa Clara	Historic Courthouse	C3010 Wall Finishes	\$ 955,000.00	\$ 955,000.00	\$ -
713	Santa Clara	Santa Clara Courthouse	C3010 Wall Finishes	\$ 181,000.00	\$ 181,000.00	\$ -
714	Solano	Law and Justice Center	C3010 Wall Finishes	\$ 110,000.00	\$ 14,000.00	\$ 96,000.00
715	Solano	Hall of Justice	C3010 Wall Finishes	\$ 398,000.00	\$ 290,000.00	\$ 108,000.00
716	Solano	Solano Justice Building	C3010 Wall Finishes	\$ 572,000.00	\$ 435,000.00	\$ 137,000.00
717	Tulare	Visalia Superior Court	C3010 Wall Finishes	\$ 2,017,000.00	\$ 652,000.00	\$ 1,365,000.00
718	Ventura	East County Courthouse	C3010 Wall Finishes	\$ 272,000.00	\$ 168,000.00	\$ 104,000.00
719	Ventura	Hall of Justice	C3010 Wall Finishes	\$ 2,901,000.00	\$ 2,027,000.00	\$ 874,000.00
720	Los Angeles	Compton Courthouse	C3010 Wall Finishes	\$ 201,960.00	\$ 201,960.00	\$ -
721	Los Angeles	Stanley Mosk Courthouse	C3010 Wall Finishes	\$ 100,000.00	\$ 97,260.00	\$ 2,740.00
722	Los Angeles	Glendale Courthouse	C3010 Wall Finishes	\$ 74,039.00	\$ 67,034.91	\$ 7,004.09
723	Alameda	Hayward Hall of Justice	C3020 Floor Finishes	\$ 1,217,000.00	\$ 1,074,000.00	\$ 142,000.00
724	Alameda	George E. McDonald Hall of Justice	C3020 Floor Finishes	\$ 139,000.00	\$ 139,000.00	\$ -
725	Alameda	Berkeley Courthouse	C3020 Floor Finishes	\$ 132,000.00	\$ 132,000.00	\$ -
726	Alameda	Wiley W. Manuel Courthouse	C3020 Floor Finishes	\$ 2,293,000.00	\$ 1,921,000.00	\$ 371,000.00
727	Alameda	Fremont Hall of Justice	C3020 Floor Finishes	\$ 1,696,000.00	\$ 1,346,000.00	\$ 349,000.00
728	Amador	Amador County Courthouse	C3020 Floor Finishes	\$ 23,000.00	\$ 23,000.00	\$ -
729	Butte	Butte County Courthouse	C3020 Floor Finishes	\$ 1,054,000.00	\$ 1,054,000.00	\$ -
730	Contra Costa	Bray Courts	C3020 Floor Finishes	\$ 66,000.00	\$ 57,000.00	\$ 10,000.00
731	Contra Costa	George D. Carroll Courthouse	C3020 Floor Finishes	\$ 835,000.00	\$ 626,000.00	\$ 209,000.00
732	Contra Costa	Wakefield Taylor Courthouse	C3020 Floor Finishes	\$ 2,549,000.00	\$ 2,549,000.00	\$ -
733	Contra Costa	Danville District Courthouse	C3020 Floor Finishes	\$ 322,000.00	\$ 322,000.00	\$ -
734	Contra Costa	Jail Annex	C3020 Floor Finishes	\$ 165,000.00	\$ 10,000.00	\$ 155,000.00
735	Del Norte	Del Norte County Superior Court	C3020 Floor Finishes	\$ 366,000.00	\$ 224,000.00	\$ 142,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
736	El Dorado	Johnson Bldg.	C3020 Floor Finishes	\$ 318,000.00	\$ 318,000.00	\$ -
737	El Dorado	Cameron Park	C3020 Floor Finishes	\$ 133,000.00	\$ 133,000.00	\$ -
738	Fresno	B.F. Sisk Federal Courthouse	C3020 Floor Finishes	\$ 1,263,000.00	\$ 1,263,000.00	\$ -
739	Fresno	Fresno County Courthouse	C3020 Floor Finishes	\$ 4,683,000.00	\$ 4,492,000.00	\$ 192,000.00
740	Fresno	Ventura Street - 5 DCA	C3020 Floor Finishes	\$ 364,320.00	\$ 364,320.00	\$ -
741	Fresno	Ventura Street- 5 DCA	C3020 Floor Finishes	\$ 1,967.00	\$ 1,967.00	\$ -
742	Fresno	Ventura Street - 5 DCA	C3020 Floor Finishes	\$ 17,741.00	\$ 17,741.00	\$ -
743	Humboldt	Humboldt County Courthouse (Eureka)	C3020 Floor Finishes	\$ 2,958,000.00	\$ 987,000.00	\$ 1,971,000.00
744	Imperial	Imperial County Courthouse	C3020 Floor Finishes	\$ 775,000.00	\$ 775,000.00	\$ -
745	Inyo	Inyo Historic Courthouse	C3020 Floor Finishes	\$ 112,000.00	\$ 38,000.00	\$ 74,000.00
746	Kern	Bakersfield Justice Bldg.	C3020 Floor Finishes	\$ 1,935,000.00	\$ 988,000.00	\$ 946,000.00
747	Kern	Delano/North Kern Court	C3020 Floor Finishes	\$ 165,000.00	\$ 133,000.00	\$ 32,000.00
748	Kern	Shafter/Wasco Courts Bldg.	C3020 Floor Finishes	\$ 192,000.00	\$ 173,000.00	\$ 19,000.00
749	Kern	Taft Courts Bldg.	C3020 Floor Finishes	\$ 72,000.00	\$ 72,000.00	\$ -
750	Kern	Arvin/ Lamont Branch	C3020 Floor Finishes	\$ 322,000.00	\$ 196,000.00	\$ 126,000.00
751	Kern	Bakersfield Superior Court	C3020 Floor Finishes	\$ 1,489,000.00	\$ 933,000.00	\$ 556,000.00
752	Kern	Bakersfield Juvenile Center	C3020 Floor Finishes	\$ 564,000.00	\$ 376,000.00	\$ 187,000.00
753	Kings	Probation Building	C3020 Floor Finishes	\$ 63,000.00	\$ 7,000.00	\$ 56,000.00
754	Kings	Avenal Court	C3020 Floor Finishes	\$ 65,000.00	\$ 38,000.00	\$ 27,000.00
755	Kings	Corcoran Court	C3020 Floor Finishes	\$ 107,000.00	\$ 94,000.00	\$ 13,000.00
756	Los Angeles	San Fernando Courthouse	C3020 Floor Finishes	\$ 1,396,000.00	\$ 1,165,000.00	\$ 232,000.00
757	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3020 Floor Finishes	\$ 286,000.00	\$ 197,000.00	\$ 89,000.00
758	Los Angeles	Sylmar Juvenile Court	C3020 Floor Finishes	\$ 60,000.00	\$ 21,000.00	\$ 40,000.00
759	Los Angeles	Los Padrinos Juvenile Court	C3020 Floor Finishes	\$ 51,000.00	\$ 15,000.00	\$ 36,000.00
760	Los Angeles	Norwalk Courthouse	C3020 Floor Finishes	\$ 966,000.00	\$ 822,000.00	\$ 145,000.00
761	Los Angeles	Bellflower Courthouse	C3020 Floor Finishes	\$ 401,000.00	\$ 312,000.00	\$ 88,000.00
762	Los Angeles	Santa Monica Court Annex	C3020 Floor Finishes	\$ 127,000.00	\$ 127,000.00	\$ -
763	Los Angeles	Airport Courthouse	C3020 Floor Finishes	\$ 1,705,000.00	\$ 1,316,000.00	\$ 389,000.00
764	Los Angeles	Hall of Records	C3020 Floor Finishes	\$ 229,000.00	\$ 24,000.00	\$ 205,000.00
765	Los Angeles	Van Nuys Courthouse East	C3020 Floor Finishes	\$ 889,000.00	\$ 798,000.00	\$ 91,000.00
766	Los Angeles	Van Nuys Courthouse West	C3020 Floor Finishes	\$ 1,690,000.00	\$ 1,360,000.00	\$ 330,000.00
767	Los Angeles	Chatsworth Courthouse	C3020 Floor Finishes	\$ 1,510,000.00	\$ 1,266,000.00	\$ 245,000.00
768	Los Angeles	Torrance Courthouse	C3020 Floor Finishes	\$ 649,000.00	\$ 587,000.00	\$ 62,000.00
769	Los Angeles	Inglewood Juvenile Court	C3020 Floor Finishes	\$ 136,000.00	\$ 110,000.00	\$ 26,000.00
770	Los Angeles	Glendale Courthouse	C3020 Floor Finishes	\$ 273,000.00	\$ 247,000.00	\$ 26,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
771	Los Angeles	Alhambra Courthouse	C3020 Floor Finishes	\$ 253,000.00	\$ 217,000.00	\$ 35,000.00
772	Los Angeles	Pasadena Courthouse	C3020 Floor Finishes	\$ 745,000.00	\$ 517,000.00	\$ 228,000.00
773	Los Angeles	Monrovia Training Center	C3020 Floor Finishes	\$ 183,000.00	\$ 129,000.00	\$ 54,000.00
774	Los Angeles	El Monte Courthouse	C3020 Floor Finishes	\$ 540,000.00	\$ 314,000.00	\$ 226,000.00
775	Los Angeles	Eastlake Juvenile Court	C3020 Floor Finishes	\$ 258,000.00	\$ 142,000.00	\$ 117,000.00
776	Los Angeles	Central Arraignment Courts	C3020 Floor Finishes	\$ 232,000.00	\$ 209,000.00	\$ 23,000.00
777	Los Angeles	East Los Angeles Courthouse	C3020 Floor Finishes	\$ 432,000.00	\$ 336,000.00	\$ 96,000.00
778	Los Angeles	Pomona Courthouse South	C3020 Floor Finishes	\$ 2,864,000.00	\$ 2,610,000.00	\$ 254,000.00
779	Los Angeles	West Covina Courthouse	C3020 Floor Finishes	\$ 772,000.00	\$ 641,000.00	\$ 131,000.00
780	Los Angeles	Santa Clarita Courthouse	C3020 Floor Finishes	\$ 379,000.00	\$ 335,000.00	\$ 44,000.00
781	Los Angeles	Downey Courthouse	C3020 Floor Finishes	\$ 793,000.00	\$ 664,000.00	\$ 129,000.00
782	Los Angeles	Santa Monica Courthouse	C3020 Floor Finishes	\$ 640,000.00	\$ 502,000.00	\$ 138,000.00
783	Los Angeles	Beverly Hills Courthouse	C3020 Floor Finishes	\$ 689,000.00	\$ 548,000.00	\$ 141,000.00
784	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3020 Floor Finishes	\$ 1,900,000.00	\$ 1,397,000.00	\$ 503,000.00
785	Los Angeles	Inglewood Courthouse	C3020 Floor Finishes	\$ 822,000.00	\$ 613,000.00	\$ 209,000.00
786	Los Angeles	Stanley Mosk Courthouse	C3020 Floor Finishes	\$ 3,570,000.00	\$ 3,472,000.00	\$ 98,000.00
787	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3020 Floor Finishes	\$ 4,550,000.00	\$ 3,130,000.00	\$ 1,420,000.00
788	Los Angeles	Metropolitan Courthouse	C3020 Floor Finishes	\$ 1,020,000.00	\$ 965,000.00	\$ 56,000.00
789	Los Angeles	Burbank Courthouse	C3020 Floor Finishes	\$ 601,000.00	\$ 546,000.00	\$ 56,000.00
790	Los Angeles	Edmund D. Edelman Children's Court	C3020 Floor Finishes	\$ 1,708,000.00	\$ 1,196,000.00	\$ 513,000.00
791	Los Angeles	Compton Courthouse	C3020 Floor Finishes	\$ 5,959,000.00	\$ 3,941,000.00	\$ 2,018,000.00
792	Madera	Sierra Courthouse	C3020 Floor Finishes	\$ 83,000.00	\$ 57,000.00	\$ 27,000.00
793	Merced	Downtown Merced Courthouse	C3020 Floor Finishes	\$ 365,000.00	\$ 365,000.00	\$ -
794	Merced	Old Court	C3020 Floor Finishes	\$ 310,000.00	\$ 310,000.00	\$ -
795	Napa	Criminal Court Building	C3020 Floor Finishes	\$ 312,000.00	\$ 312,000.00	\$ -
796	Nevada	Nevada City Courthouse	C3020 Floor Finishes	\$ 356,000.00	\$ 233,000.00	\$ 123,000.00
797	Nevada	Nevada City Courthouse Annex	C3020 Floor Finishes	\$ 383,000.00	\$ 164,000.00	\$ 220,000.00
798	Orange	Central Justice Center	C3020 Floor Finishes	\$ 5,720,000.00	\$ 5,215,000.00	\$ 505,000.00
799	Orange	Central Justice Center Annex	C3020 Floor Finishes	\$ 41,000.00	\$ 3,000.00	\$ 38,000.00
800	Orange	Civil Complex Center ("CXC")	C3020 Floor Finishes	\$ 346,000.00	\$ 346,000.00	\$ -
801	Orange	Betty Lou Lamoreaux Justice Center	C3020 Floor Finishes	\$ 1,854,000.00	\$ 1,482,000.00	\$ 372,000.00
802	Orange	West Justice Center	C3020 Floor Finishes	\$ 1,203,000.00	\$ 1,091,000.00	\$ 112,000.00
803	Orange	North Justice Center	C3020 Floor Finishes	\$ 718,000.00	\$ 649,000.00	\$ 70,000.00
804	Placer	Historic Courthouse	C3020 Floor Finishes	\$ 465,000.00	\$ 358,000.00	\$ 107,000.00
805	Placer	Bill Santucci Justice Center	C3020 Floor Finishes	\$ 625,000.00	\$ 625,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
806	Riverside	Riverside Juvenile Justice Trailers	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
807	Riverside	Hall of Justice	C3020 Floor Finishes	\$ 10,800,000.00	\$ 10,800,000.00	\$ -
808	Riverside	Blythe Courthouse - Superior Court	C3020 Floor Finishes	\$ 112,000.00	\$ 112,000.00	\$ -
809	Riverside	Larson Justice Center	C3020 Floor Finishes	\$ 1,116,000.00	\$ 902,000.00	\$ 214,000.00
810	Riverside	Riverside Juvenile Court	C3020 Floor Finishes	\$ 390,000.00	\$ 192,000.00	\$ 197,000.00
811	Riverside	Corona	C3020 Floor Finishes	\$ 515,000.00	\$ 278,000.00	\$ 237,000.00
812	Riverside	Family Law Court	C3020 Floor Finishes	\$ 376,000.00	\$ 376,000.00	\$ -
813	Riverside	Southwest Justice Center	C3020 Floor Finishes	\$ 1,367,000.00	\$ 1,023,000.00	\$ 344,000.00
814	Sacramento	Juvenile Courthouse	C3020 Floor Finishes	\$ 689,000.00	\$ 689,000.00	\$ -
815	Sacramento	Carol Miller Justice Center Court Facility	C3020 Floor Finishes	\$ 957,000.00	\$ 936,000.00	\$ 22,000.00
816	Sacramento	Gordon Schaber Sacramento Superior Court	C3020 Floor Finishes	\$ 6,450,000.00	\$ 6,450,000.00	\$ -
817	San Bernardino	San Bernardino Courthouse	C3020 Floor Finishes	\$ 853,000.00	\$ 816,000.00	\$ 37,000.00
818	San Bernardino	Barstow Courthouse	C3020 Floor Finishes	\$ 261,000.00	\$ 204,000.00	\$ 58,000.00
819	San Bernardino	Rancho Cucamonga Courthouse	C3020 Floor Finishes	\$ 2,260,000.00	\$ 1,719,000.00	\$ 541,000.00
820	San Bernardino	Victorville Courthouse-Dept. N-1	C3020 Floor Finishes	\$ 882,000.00	\$ 567,000.00	\$ 315,000.00
821	San Bernardino	Joshua Tree Courthouse	C3020 Floor Finishes	\$ 223,000.00	\$ 75,000.00	\$ 148,000.00
822	San Bernardino	Fontana Courthouse	C3020 Floor Finishes	\$ 246,000.00	\$ 202,000.00	\$ 44,000.00
823	San Bernardino	Juvenile Dependency Courthouse	C3020 Floor Finishes	\$ 235,000.00	\$ 128,000.00	\$ 107,000.00
824	San Diego	Hall of Justice	C3020 Floor Finishes	\$ 2,636,000.00	\$ 1,061,000.00	\$ 1,575,000.00
825	San Diego	Kearny Mesa Court	C3020 Floor Finishes	\$ 138,000.00	\$ 138,000.00	\$ -
826	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
827	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
828	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
829	San Diego	Department 9 Trailer	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
830	San Diego	Department 10 Trailer	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
831	San Diego	North County Regional Center - South	C3020 Floor Finishes	\$ 1,398,000.00	\$ 940,000.00	\$ 458,000.00
832	San Diego	North County Regional Center - North	C3020 Floor Finishes	\$ 465,000.00	\$ 465,000.00	\$ -
833	San Diego	Trailer - Dept 34	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
834	San Diego	Trailer - Dept 35	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
835	San Diego	Trailer - Storage A	C3020 Floor Finishes	\$ 6,000.00	\$ 6,000.00	\$ -
836	San Diego	Trailer - Family Support	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
837	San Diego	South County Regional Center	C3020 Floor Finishes	\$ 1,049,000.00	\$ 376,000.00	\$ 673,000.00
838	San Diego	Juvenile Court	C3020 Floor Finishes	\$ 573,000.00	\$ 428,000.00	\$ 145,000.00
839	San Diego	East County Regional Center	C3020 Floor Finishes	\$ 3,608,000.00	\$ 2,443,000.00	\$ 1,165,000.00
840	San Diego	North County Regional Center - Annex	C3020 Floor Finishes	\$ 178,000.00	\$ 178,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
841	San Francisco	Hall of Justice	C3020 Floor Finishes	\$ 1,656,000.00	\$ 385,000.00	\$ 1,271,000.00
842	San Francisco	Youth Guidance Center	C3020 Floor Finishes	\$ 21,000.00	\$ 3,000.00	\$ 18,000.00
843	San Francisco	Civic Center Courthouse	C3020 Floor Finishes	\$ 2,986,000.00	\$ 2,986,000.00	\$ -
844	San Luis Obispo	1070 Palm St.	C3020 Floor Finishes	\$ 23,000.00	\$ 23,000.00	\$ -
845	San Luis Obispo	Courthouse Annex	C3020 Floor Finishes	\$ 1,548,000.00	\$ 770,000.00	\$ 778,000.00
846	San Luis Obispo	Paso Robles Courthouse	C3020 Floor Finishes	\$ 140,000.00	\$ 140,000.00	\$ -
847	San Mateo	Traffic/ Small Claims Annex	C3020 Floor Finishes	\$ 67,000.00	\$ 67,000.00	\$ -
848	San Mateo	Hall of Justice	C3020 Floor Finishes	\$ 1,250,000.00	\$ 659,000.00	\$ 591,000.00
849	San Mateo	Northern Branch Courthouse	C3020 Floor Finishes	\$ 641,000.00	\$ 534,000.00	\$ 108,000.00
850	San Mateo	Central Branch	C3020 Floor Finishes	\$ 157,000.00	\$ 157,000.00	\$ -
851	Santa Barbara	Santa Maria Courts Bldgs C + D	C3020 Floor Finishes	\$ 1,028,000.00	\$ 1,028,000.00	\$ -
852	Santa Barbara	Santa Maria Courts, Bldg F	C3020 Floor Finishes	\$ 112,000.00	\$ 112,000.00	\$ -
853	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3020 Floor Finishes	\$ 228,000.00	\$ 53,000.00	\$ 175,000.00
854	Santa Barbara	Santa Maria Courts, Bldg G	C3020 Floor Finishes	\$ 787,000.00	\$ 759,000.00	\$ 28,000.00
855	Santa Barbara	Santa Maria Juvenile Court (new)	C3020 Floor Finishes	\$ 42,000.00	\$ 28,000.00	\$ 14,000.00
856	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3020 Floor Finishes	\$ 63,000.00	\$ 63,000.00	\$ -
857	Santa Clara	Downtown Superior Court	C3020 Floor Finishes	\$ 1,908,000.00	\$ 1,908,000.00	\$ -
858	Santa Clara	Hall of Justice (West)	C3020 Floor Finishes	\$ 1,315,000.00	\$ 1,315,000.00	\$ -
859	Santa Clara	Santa Clara Courthouse	C3020 Floor Finishes	\$ 587,000.00	\$ 587,000.00	\$ -
860	Santa Clara	Hall of Justice (East)	C3020 Floor Finishes	\$ 2,489,000.00	\$ 2,489,000.00	\$ -
861	Santa Clara	Historic Courthouse	C3020 Floor Finishes	\$ 568,000.00	\$ 568,000.00	\$ -
862	Santa Cruz	Main Courthouse	C3020 Floor Finishes	\$ 182,000.00	\$ 180,000.00	\$ 2,000.00
863	Solano	Law and Justice Center	C3020 Floor Finishes	\$ 257,000.00	\$ 33,000.00	\$ 225,000.00
864	Solano	Hall of Justice	C3020 Floor Finishes	\$ 1,282,000.00	\$ 933,000.00	\$ 348,000.00
865	Solano	Solano Justice Building	C3020 Floor Finishes	\$ 649,000.00	\$ 494,000.00	\$ 155,000.00
866	Tulare	Visalia Superior Court	C3020 Floor Finishes	\$ 3,506,000.00	\$ 1,133,000.00	\$ 2,372,000.00
867	Ventura	Hall of Justice	C3020 Floor Finishes	\$ 6,298,000.00	\$ 4,400,000.00	\$ 1,898,000.00
868	Ventura	East County Courthouse	C3020 Floor Finishes	\$ 1,352,000.00	\$ 835,000.00	\$ 517,000.00
869	Los Angeles	David M. Kenyon Juvenile Justice Center	C3020 Floor Finishes	\$ 43,507.00	\$ 43,507.00	\$ -
870	Los Angeles	Edmund D. Edelman Children's Court	C3020 Floor Finishes	\$ 215.00	\$ 150.48	\$ 64.52
871	Napa	Napa Juvenile Court	C3020 Floor Finishes	\$ 2,018.00	\$ 2,018.00	\$ -
872	Alameda	Wiley W. Manuel Courthouse	C3030 Ceiling Finishes	\$ 2,623,000.00	\$ 2,198,000.00	\$ 425,000.00
873	Alameda	Hayward Hall of Justice	C3030 Ceiling Finishes	\$ 2,597,000.00	\$ 2,293,000.00	\$ 304,000.00
874	Alameda	George E. McDonald Hall of Justice	C3030 Ceiling Finishes	\$ 160,000.00	\$ 160,000.00	\$ -
875	Alameda	Fremont Hall of Justice	C3030 Ceiling Finishes	\$ 1,426,000.00	\$ 1,132,000.00	\$ 294,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
876	Butte	Butte County Courthouse	C3030 Ceiling Finishes	\$ 518,000.00	\$ 518,000.00	\$ -
877	Butte	Juvenile Hall	C3030 Ceiling Finishes	\$ 33,000.00	\$ 2,000.00	\$ 31,000.00
878	Contra Costa	Wakefield Taylor Courthouse	C3030 Ceiling Finishes	\$ 555,000.00	\$ 555,000.00	\$ -
879	Contra Costa	Bray Courts	C3030 Ceiling Finishes	\$ 70,000.00	\$ 60,000.00	\$ 10,000.00
880	Contra Costa	Jail Annex	C3030 Ceiling Finishes	\$ 149,000.00	\$ 9,000.00	\$ 140,000.00
881	Contra Costa	Danville District Courthouse	C3030 Ceiling Finishes	\$ 26,000.00	\$ 26,000.00	\$ -
882	Contra Costa	George D. Carroll Courthouse	C3030 Ceiling Finishes	\$ 600,000.00	\$ 450,000.00	\$ 150,000.00
883	Del Norte	Del Norte County Superior Court	C3030 Ceiling Finishes	\$ 247,000.00	\$ 151,000.00	\$ 96,000.00
884	El Dorado	Cameron Park	C3030 Ceiling Finishes	\$ 79,000.00	\$ 79,000.00	\$ -
885	El Dorado	Johnson Bldg.	C3030 Ceiling Finishes	\$ 177,000.00	\$ 177,000.00	\$ -
886	Fresno	Fresno County Courthouse	C3030 Ceiling Finishes	\$ 1,644,000.00	\$ 1,577,000.00	\$ 67,000.00
887	Fresno	B.F. Sisk Federal Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 69,000.00	\$ -
888	Humboldt	Humboldt County Courthouse (Eureka)	C3030 Ceiling Finishes	\$ 1,599,000.00	\$ 534,000.00	\$ 1,066,000.00
889	Imperial	Imperial County Courthouse	C3030 Ceiling Finishes	\$ 442,000.00	\$ 442,000.00	\$ -
890	Kern	Bakersfield Superior Court	C3030 Ceiling Finishes	\$ 1,518,000.00	\$ 951,000.00	\$ 567,000.00
891	Kern	Bakersfield Justice Bldg.	C3030 Ceiling Finishes	\$ 1,122,000.00	\$ 573,000.00	\$ 549,000.00
892	Kern	Bakersfield Juvenile Center	C3030 Ceiling Finishes	\$ 368,000.00	\$ 246,000.00	\$ 122,000.00
893	Kern	Delano/North Kern Court	C3030 Ceiling Finishes	\$ 117,000.00	\$ 94,000.00	\$ 23,000.00
894	Kern	Shafter/Wasco Courts Bldg.	C3030 Ceiling Finishes	\$ 136,000.00	\$ 123,000.00	\$ 14,000.00
895	Kern	Taft Courts Bldg.	C3030 Ceiling Finishes	\$ 49,000.00	\$ 49,000.00	\$ -
896	Kern	Arvin/ Lamont Branch	C3030 Ceiling Finishes	\$ 220,000.00	\$ 134,000.00	\$ 86,000.00
897	Kings	Probation Building	C3030 Ceiling Finishes	\$ 32,000.00	\$ 4,000.00	\$ 28,000.00
898	Kings	Avenal Court	C3030 Ceiling Finishes	\$ 68,000.00	\$ 39,000.00	\$ 29,000.00
899	Kings	Corcoran Court	C3030 Ceiling Finishes	\$ 27,000.00	\$ 23,000.00	\$ 3,000.00
900	Los Angeles	San Fernando Courthouse	C3030 Ceiling Finishes	\$ 1,293,000.00	\$ 1,078,000.00	\$ 215,000.00
901	Los Angeles	Santa Clarita Courthouse	C3030 Ceiling Finishes	\$ 216,000.00	\$ 191,000.00	\$ 25,000.00
902	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3030 Ceiling Finishes	\$ 118,000.00	\$ 81,000.00	\$ 37,000.00
903	Los Angeles	Sylmar Juvenile Court	C3030 Ceiling Finishes	\$ 26,000.00	\$ 9,000.00	\$ 17,000.00
904	Los Angeles	Compton Courthouse	C3030 Ceiling Finishes	\$ 3,064,000.00	\$ 2,026,000.00	\$ 1,038,000.00
905	Los Angeles	Los Padrinos Juvenile Court	C3030 Ceiling Finishes	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00
906	Los Angeles	Norwalk Courthouse	C3030 Ceiling Finishes	\$ 1,566,000.00	\$ 1,331,000.00	\$ 234,000.00
907	Los Angeles	Bellflower Courthouse	C3030 Ceiling Finishes	\$ 1,870,000.00	\$ 1,457,000.00	\$ 413,000.00
908	Los Angeles	Downey Courthouse	C3030 Ceiling Finishes	\$ 1,107,000.00	\$ 927,000.00	\$ 180,000.00
909	Los Angeles	Airport Courthouse	C3030 Ceiling Finishes	\$ 1,603,000.00	\$ 1,237,000.00	\$ 366,000.00
910	Los Angeles	Hall of Records	C3030 Ceiling Finishes	\$ 218,000.00	\$ 23,000.00	\$ 195,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
911	Los Angeles	Van Nuys Courthouse East	C3030 Ceiling Finishes	\$ 1,796,000.00	\$ 1,612,000.00	\$ 184,000.00
912	Los Angeles	Van Nuys Courthouse West	C3030 Ceiling Finishes	\$ 2,034,000.00	\$ 1,637,000.00	\$ 397,000.00
913	Los Angeles	Chatsworth Courthouse	C3030 Ceiling Finishes	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
914	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 51,000.00	\$ 18,000.00
915	Los Angeles	Torrance Courthouse	C3030 Ceiling Finishes	\$ 1,040,000.00	\$ 940,000.00	\$ 99,000.00
916	Los Angeles	Inglewood Juvenile Court	C3030 Ceiling Finishes	\$ 144,000.00	\$ 117,000.00	\$ 28,000.00
917	Los Angeles	Inglewood Courthouse	C3030 Ceiling Finishes	\$ 889,000.00	\$ 663,000.00	\$ 226,000.00
918	Los Angeles	Burbank Courthouse	C3030 Ceiling Finishes	\$ 368,000.00	\$ 334,000.00	\$ 34,000.00
919	Los Angeles	Glendale Courthouse	C3030 Ceiling Finishes	\$ 588,000.00	\$ 533,000.00	\$ 56,000.00
920	Los Angeles	Alhambra Courthouse	C3030 Ceiling Finishes	\$ 474,000.00	\$ 408,000.00	\$ 66,000.00
921	Los Angeles	Pasadena Courthouse	C3030 Ceiling Finishes	\$ 765,000.00	\$ 530,000.00	\$ 234,000.00
922	Los Angeles	Stanley Mosk Courthouse	C3030 Ceiling Finishes	\$ 3,074,000.00	\$ 2,990,000.00	\$ 84,000.00
923	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3030 Ceiling Finishes	\$ 6,743,000.00	\$ 4,639,000.00	\$ 2,105,000.00
924	Los Angeles	Monrovia Training Center	C3030 Ceiling Finishes	\$ 92,000.00	\$ 64,000.00	\$ 27,000.00
925	Los Angeles	El Monte Courthouse	C3030 Ceiling Finishes	\$ 897,000.00	\$ 521,000.00	\$ 376,000.00
926	Los Angeles	Eastlake Juvenile Court	C3030 Ceiling Finishes	\$ 363,000.00	\$ 199,000.00	\$ 164,000.00
927	Los Angeles	Metropolitan Courthouse	C3030 Ceiling Finishes	\$ 1,520,000.00	\$ 1,437,000.00	\$ 83,000.00
928	Los Angeles	Central Arraignment Courts	C3030 Ceiling Finishes	\$ 403,000.00	\$ 364,000.00	\$ 39,000.00
929	Los Angeles	East Los Angeles Courthouse	C3030 Ceiling Finishes	\$ 347,000.00	\$ 270,000.00	\$ 77,000.00
930	Los Angeles	Pomona Courthouse South	C3030 Ceiling Finishes	\$ 1,482,000.00	\$ 1,350,000.00	\$ 131,000.00
931	Los Angeles	West Covina Courthouse	C3030 Ceiling Finishes	\$ 735,000.00	\$ 610,000.00	\$ 125,000.00
932	Los Angeles	Santa Monica Courthouse	C3030 Ceiling Finishes	\$ 713,000.00	\$ 560,000.00	\$ 153,000.00
933	Los Angeles	Beverly Hills Courthouse	C3030 Ceiling Finishes	\$ 450,000.00	\$ 358,000.00	\$ 92,000.00
934	Madera	Sierra Courthouse	C3030 Ceiling Finishes	\$ 46,000.00	\$ 31,000.00	\$ 15,000.00
935	Merced	Old Court	C3030 Ceiling Finishes	\$ 29,000.00	\$ 29,000.00	\$ -
936	Napa	Criminal Court Building	C3030 Ceiling Finishes	\$ 364,000.00	\$ 364,000.00	\$ -
937	Nevada	Nevada City Courthouse	C3030 Ceiling Finishes	\$ 258,000.00	\$ 169,000.00	\$ 89,000.00
938	Nevada	Nevada City Courthouse Annex	C3030 Ceiling Finishes	\$ 245,000.00	\$ 105,000.00	\$ 140,000.00
939	Orange	Central Justice Center	C3030 Ceiling Finishes	\$ 2,769,000.00	\$ 2,524,000.00	\$ 244,000.00
940	Orange	Civil Complex Center ("CXC")	C3030 Ceiling Finishes	\$ 343,000.00	\$ 343,000.00	\$ -
941	Orange	Betty Lou Lamoreaux Justice Center	C3030 Ceiling Finishes	\$ 1,052,000.00	\$ 841,000.00	\$ 211,000.00
942	Orange	North Justice Center	C3030 Ceiling Finishes	\$ 45,000.00	\$ 41,000.00	\$ 4,000.00
943	Orange	West Justice Center	C3030 Ceiling Finishes	\$ 950,000.00	\$ 861,000.00	\$ 89,000.00
944	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
945	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
946	Riverside	Corona	C3030 Ceiling Finishes	\$ 21,000.00	\$ 11,000.00	\$ 10,000.00
947	Riverside	Riverside Juvenile Court	C3030 Ceiling Finishes	\$ 402,000.00	\$ 198,000.00	\$ 204,000.00
948	Riverside	Hall of Justice	C3030 Ceiling Finishes	\$ 1,299,000.00	\$ 1,299,000.00	\$ -
949	Riverside	Blythe Courthouse - Superior Court	C3030 Ceiling Finishes	\$ 94,000.00	\$ 94,000.00	\$ -
950	Riverside	Larson Justice Center	C3030 Ceiling Finishes	\$ 1,009,000.00	\$ 816,000.00	\$ 194,000.00
951	Riverside	Family Law Court	C3030 Ceiling Finishes	\$ 312,000.00	\$ 312,000.00	\$ -
952	Sacramento	Gordon Schaber Sacramento Superior Court	C3030 Ceiling Finishes	\$ 5,042,000.00	\$ 5,042,000.00	\$ -
953	Sacramento	Carol Miller Justice Center Court Facility	C3030 Ceiling Finishes	\$ 677,000.00	\$ 662,000.00	\$ 15,000.00
954	San Bernardino	San Bernardino Courthouse	C3030 Ceiling Finishes	\$ 803,000.00	\$ 768,000.00	\$ 35,000.00
955	San Bernardino	Barstow Courthouse	C3030 Ceiling Finishes	\$ 294,000.00	\$ 229,000.00	\$ 65,000.00
956	San Bernardino	Rancho Cucamonga Courthouse	C3030 Ceiling Finishes	\$ 457,000.00	\$ 348,000.00	\$ 110,000.00
957	San Bernardino	Victorville Courthouse-Dept. N-1	C3030 Ceiling Finishes	\$ 781,000.00	\$ 502,000.00	\$ 279,000.00
958	San Bernardino	Joshua Tree Courthouse	C3030 Ceiling Finishes	\$ 226,000.00	\$ 76,000.00	\$ 149,000.00
959	San Bernardino	Fontana Courthouse	C3030 Ceiling Finishes	\$ 255,000.00	\$ 210,000.00	\$ 46,000.00
960	San Diego	Hall of Justice	C3030 Ceiling Finishes	\$ 3,056,000.00	\$ 1,230,000.00	\$ 1,826,000.00
961	San Diego	Kearny Mesa Court	C3030 Ceiling Finishes	\$ 254,000.00	\$ 254,000.00	\$ -
962	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
963	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
964	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
965	San Diego	Juvenile Court	C3030 Ceiling Finishes	\$ 454,000.00	\$ 339,000.00	\$ 115,000.00
966	San Diego	North County Regional Center - South	C3030 Ceiling Finishes	\$ 1,570,000.00	\$ 1,056,000.00	\$ 514,000.00
967	San Diego	North County Regional Center - North	C3030 Ceiling Finishes	\$ 589,000.00	\$ 589,000.00	\$ -
968	San Diego	Trailer - Family Support	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
969	San Diego	South County Regional Center	C3030 Ceiling Finishes	\$ 1,157,000.00	\$ 415,000.00	\$ 742,000.00
970	San Diego	East County Regional Center	C3030 Ceiling Finishes	\$ 2,012,000.00	\$ 1,362,000.00	\$ 650,000.00
971	San Francisco	Hall of Justice	C3030 Ceiling Finishes	\$ 2,044,000.00	\$ 475,000.00	\$ 1,568,000.00
972	San Francisco	Civic Center Courthouse	C3030 Ceiling Finishes	\$ 1,156,000.00	\$ 1,156,000.00	\$ -
973	San Luis Obispo	1070 Palm St.	C3030 Ceiling Finishes	\$ 36,000.00	\$ 36,000.00	\$ -
974	San Luis Obispo	Courthouse Annex	C3030 Ceiling Finishes	\$ 502,000.00	\$ 250,000.00	\$ 252,000.00
975	San Mateo	Hall of Justice	C3030 Ceiling Finishes	\$ 1,001,000.00	\$ 527,000.00	\$ 473,000.00
976	San Mateo	Traffic/ Small Claims Annex	C3030 Ceiling Finishes	\$ 42,000.00	\$ 42,000.00	\$ -
977	San Mateo	Central Branch	C3030 Ceiling Finishes	\$ 284,000.00	\$ 284,000.00	\$ -
978	San Mateo	Northern Branch Courthouse	C3030 Ceiling Finishes	\$ 790,000.00	\$ 657,000.00	\$ 133,000.00
979	Santa Barbara	Santa Maria Courts Bldgs C + D	C3030 Ceiling Finishes	\$ 372,000.00	\$ 372,000.00	\$ -
980	Santa Barbara	Santa Maria Courts, Bldg F	C3030 Ceiling Finishes	\$ 11,000.00	\$ 11,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
981	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3030 Ceiling Finishes	\$ 15,000.00	\$ 4,000.00	\$ 12,000.00
982	Santa Barbara	Santa Maria Courts, Bldg G	C3030 Ceiling Finishes	\$ 311,000.00	\$ 300,000.00	\$ 11,000.00
983	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3030 Ceiling Finishes	\$ 59,000.00	\$ 59,000.00	\$ -
984	Santa Clara	Hall of Justice (East)	C3030 Ceiling Finishes	\$ 933,000.00	\$ 933,000.00	\$ -
985	Santa Clara	Hall of Justice (West)	C3030 Ceiling Finishes	\$ 1,155,000.00	\$ 1,155,000.00	\$ -
986	Santa Clara	Downtown Superior Court	C3030 Ceiling Finishes	\$ 259,000.00	\$ 259,000.00	\$ -
987	Santa Clara	Historic Courthouse	C3030 Ceiling Finishes	\$ 612,000.00	\$ 612,000.00	\$ -
988	Santa Clara	Santa Clara Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 69,000.00	\$ -
989	Solano	Hall of Justice	C3030 Ceiling Finishes	\$ 1,071,000.00	\$ 780,000.00	\$ 291,000.00
990	Solano	Solano Justice Building	C3030 Ceiling Finishes	\$ 430,000.00	\$ 327,000.00	\$ 103,000.00
991	Tulare	Visalia Superior Court	C3030 Ceiling Finishes	\$ 2,128,000.00	\$ 688,000.00	\$ 1,440,000.00
992	Ventura	Hall of Justice	C3030 Ceiling Finishes	\$ 2,716,000.00	\$ 1,897,000.00	\$ 819,000.00
993	San Bernardino	Rancho Cucamonga Courthouse	C3030 Ceiling Finishes	\$ 412,464.00	\$ 313,678.87	\$ 98,785.13
994	Los Angeles	Airport Courthouse	D1010-Elevators and Lifts	\$ 213,932.00	\$ 165,091.32	\$ 48,840.68
995	Orange	Central Justice Center	D1010-Elevators and Lifts	\$ 41,991.00	\$ 38,283.19	\$ 3,707.81
996	Alameda	Hayward Hall of Justice	D20 Plumbing	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
997	Alameda	Wiley W. Manuel Courthouse	D2010 Plumbing Fixtures	\$ 1,121,000.00	\$ 940,000.00	\$ 182,000.00
998	Alameda	Fremont Hall of Justice	D2010 Plumbing Fixtures	\$ 669,000.00	\$ 531,000.00	\$ 138,000.00
999	Alameda	George E. McDonald Hall of Justice	D2010 Plumbing Fixtures	\$ 194,000.00	\$ 194,000.00	\$ -
1000	Alameda	Berkeley Courthouse	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 7,000.00	\$ -
1001	Alameda	Hayward Hall of Justice	D2010 Plumbing Fixtures	\$ 837,000.00	\$ 739,000.00	\$ 98,000.00
1002	Amador	Amador County Courthouse	D2010 Plumbing Fixtures	\$ 6,000.00	\$ 6,000.00	\$ -
1003	Butte	Butte County Courthouse	D2010 Plumbing Fixtures	\$ 34,000.00	\$ 34,000.00	\$ -
1004	Contra Costa	George D. Carroll Courthouse	D2010 Plumbing Fixtures	\$ 1,075,000.00	\$ 806,000.00	\$ 269,000.00
1005	Contra Costa	Wakefield Taylor Courthouse	D2010 Plumbing Fixtures	\$ 871,000.00	\$ 871,000.00	\$ -
1006	Contra Costa	Jail Annex	D2010 Plumbing Fixtures	\$ 102,000.00	\$ 6,000.00	\$ 96,000.00
1007	Contra Costa	Danville District Courthouse	D2010 Plumbing Fixtures	\$ 252,000.00	\$ 252,000.00	\$ -
1008	Contra Costa	Bray Courts	D2010 Plumbing Fixtures	\$ 405,000.00	\$ 346,000.00	\$ 59,000.00
1009	Del Norte	Del Norte County Superior Court	D2010 Plumbing Fixtures	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
1010	El Dorado	Cameron Park	D2010 Plumbing Fixtures	\$ 45,000.00	\$ 45,000.00	\$ -
1011	El Dorado	Johnson Bldg.	D2010 Plumbing Fixtures	\$ 129,000.00	\$ 129,000.00	\$ -
1012	Fresno	B.F. Sisk Federal Courthouse	D2010 Plumbing Fixtures	\$ 33,000.00	\$ 33,000.00	\$ -
1013	Fresno	Fresno County Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000.00	\$ 1,508,000.00	\$ 64,000.00
1014	Humboldt	Humboldt County Courthouse (Eureka)	D2010 Plumbing Fixtures	\$ 1,491,000.00	\$ 498,000.00	\$ 994,000.00
1015	Imperial	Imperial County Courthouse	D2010 Plumbing Fixtures	\$ 258,000.00	\$ 258,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1016	Kern	Bakersfield Justice Bldg.	D2010 Plumbing Fixtures	\$ 434,000.00	\$ 222,000.00	\$ 212,000.00
1017	Kern	Delano/North Kern Court	D2010 Plumbing Fixtures	\$ 69,000.00	\$ 56,000.00	\$ 13,000.00
1018	Kern	Taft Courts Bldg.	D2010 Plumbing Fixtures	\$ 55,000.00	\$ 55,000.00	\$ -
1019	Kern	Bakersfield Superior Court	D2010 Plumbing Fixtures	\$ 524,000.00	\$ 328,000.00	\$ 196,000.00
1020	Kern	Arvin/ Lamont Branch	D2010 Plumbing Fixtures	\$ 94,000.00	\$ 57,000.00	\$ 37,000.00
1021	Kern	Bakersfield Juvenile Center	D2010 Plumbing Fixtures	\$ 175,000.00	\$ 117,000.00	\$ 58,000.00
1022	Kern	Shafter/Wasco Courts Bldg.	D2010 Plumbing Fixtures	\$ 51,000.00	\$ 46,000.00	\$ 5,000.00
1023	Kings	Avenal Court	D2010 Plumbing Fixtures	\$ 137,000.00	\$ 79,000.00	\$ 57,000.00
1024	Kings	Probation Building	D2010 Plumbing Fixtures	\$ 38,000.00	\$ 4,000.00	\$ 33,000.00
1025	Kings	Corcoran Court	D2010 Plumbing Fixtures	\$ 50,000.00	\$ 44,000.00	\$ 6,000.00
1026	Los Angeles	Compton Courthouse	D2010 Plumbing Fixtures	\$ 2,960,000.00	\$ 1,958,000.00	\$ 1,003,000.00
1027	Los Angeles	Bellflower Courthouse	D2010 Plumbing Fixtures	\$ 302,000.00	\$ 235,000.00	\$ 67,000.00
1028	Los Angeles	Inglewood Juvenile Court	D2010 Plumbing Fixtures	\$ 114,000.00	\$ 92,000.00	\$ 22,000.00
1029	Los Angeles	Inglewood Courthouse	D2010 Plumbing Fixtures	\$ 607,000.00	\$ 452,000.00	\$ 154,000.00
1030	Los Angeles	Monrovia Training Center	D2010 Plumbing Fixtures	\$ 79,000.00	\$ 56,000.00	\$ 24,000.00
1031	Los Angeles	Edmund D. Edelman Children's Court	D2010 Plumbing Fixtures	\$ 359,000.00	\$ 251,000.00	\$ 108,000.00
1032	Los Angeles	Eastlake Juvenile Court	D2010 Plumbing Fixtures	\$ 252,000.00	\$ 138,000.00	\$ 114,000.00
1033	Los Angeles	Pomona Courthouse South	D2010 Plumbing Fixtures	\$ 871,000.00	\$ 794,000.00	\$ 77,000.00
1034	Los Angeles	West Covina Courthouse	D2010 Plumbing Fixtures	\$ 442,000.00	\$ 367,000.00	\$ 75,000.00
1035	Los Angeles	Airport Courthouse	D2010 Plumbing Fixtures	\$ 140,000.00	\$ 108,000.00	\$ 32,000.00
1036	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D2010 Plumbing Fixtures	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
1037	Los Angeles	Burbank Courthouse	D2010 Plumbing Fixtures	\$ 54,000.00	\$ 49,000.00	\$ 5,000.00
1038	Los Angeles	Santa Monica Courthouse	D2010 Plumbing Fixtures	\$ 585,000.00	\$ 459,000.00	\$ 126,000.00
1039	Los Angeles	Santa Clarita Courthouse	D2010 Plumbing Fixtures	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
1040	Los Angeles	Downey Courthouse	D2010 Plumbing Fixtures	\$ 571,000.00	\$ 478,000.00	\$ 93,000.00
1041	Los Angeles	Van Nuys Courthouse West	D2010 Plumbing Fixtures	\$ 565,000.00	\$ 454,000.00	\$ 110,000.00
1042	Los Angeles	East Los Angeles Courthouse	D2010 Plumbing Fixtures	\$ 953,000.00	\$ 740,000.00	\$ 212,000.00
1043	Los Angeles	El Monte Courthouse	D2010 Plumbing Fixtures	\$ 986,000.00	\$ 573,000.00	\$ 413,000.00
1044	Los Angeles	Glendale Courthouse	D2010 Plumbing Fixtures	\$ 157,000.00	\$ 142,000.00	\$ 15,000.00
1045	Los Angeles	Stanley Mosk Courthouse	D2010 Plumbing Fixtures	\$ 5,172,000.00	\$ 5,031,000.00	\$ 142,000.00
1046	Los Angeles	Van Nuys Courthouse East	D2010 Plumbing Fixtures	\$ 401,000.00	\$ 360,000.00	\$ 41,000.00
1047	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2010 Plumbing Fixtures	\$ 306,000.00	\$ 212,000.00	\$ 95,000.00
1048	Los Angeles	Metropolitan Courthouse	D2010 Plumbing Fixtures	\$ 3,467,000.00	\$ 3,278,000.00	\$ 189,000.00
1049	Los Angeles	Beverly Hills Courthouse	D2010 Plumbing Fixtures	\$ 713,000.00	\$ 567,000.00	\$ 146,000.00
1050	Los Angeles	Norwalk Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000.00	\$ 1,337,000.00	\$ 235,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1051	Los Angeles	Hall of Records	D2010 Plumbing Fixtures	\$ 23,000.00	\$ 2,000.00	\$ 21,000.00
1052	Los Angeles	San Fernando Courthouse	D2010 Plumbing Fixtures	\$ 1,786,000.00	\$ 1,490,000.00	\$ 296,000.00
1053	Los Angeles	Pasadena Courthouse	D2010 Plumbing Fixtures	\$ 1,266,000.00	\$ 878,000.00	\$ 388,000.00
1054	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2010 Plumbing Fixtures	\$ 6,739,000.00	\$ 4,636,000.00	\$ 2,103,000.00
1055	Los Angeles	Torrance Courthouse	D2010 Plumbing Fixtures	\$ 774,000.00	\$ 700,000.00	\$ 74,000.00
1056	Los Angeles	Sylmar Juvenile Court	D2010 Plumbing Fixtures	\$ 50,000.00	\$ 17,000.00	\$ 33,000.00
1057	Los Angeles	Alhambra Courthouse	D2010 Plumbing Fixtures	\$ 338,000.00	\$ 290,000.00	\$ 47,000.00
1058	Los Angeles	Central Arraignment Courts	D2010 Plumbing Fixtures	\$ 437,000.00	\$ 394,000.00	\$ 43,000.00
1059	Los Angeles	Chatsworth Courthouse	D2010 Plumbing Fixtures	\$ 105,000.00	\$ 88,000.00	\$ 17,000.00
1060	Los Angeles	Los Padrinos Juvenile Court	D2010 Plumbing Fixtures	\$ 36,000.00	\$ 11,000.00	\$ 26,000.00
1061	Madera	Sierra Courthouse	D2010 Plumbing Fixtures	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
1062	Merced	Old Court	D2010 Plumbing Fixtures	\$ 27,000.00	\$ 27,000.00	\$ -
1063	Napa	Criminal Court Building	D2010 Plumbing Fixtures	\$ 64,000.00	\$ 64,000.00	\$ -
1064	Nevada	Nevada City Courthouse	D2010 Plumbing Fixtures	\$ 414,000.00	\$ 271,000.00	\$ 143,000.00
1065	Nevada	Nevada City Courthouse Annex	D2010 Plumbing Fixtures	\$ 520,000.00	\$ 222,000.00	\$ 298,000.00
1066	Orange	Central Justice Center	D2010 Plumbing Fixtures	\$ 177,000.00	\$ 162,000.00	\$ 16,000.00
1067	Orange	Civil Complex Center ("CXC")	D2010 Plumbing Fixtures	\$ 193,000.00	\$ 193,000.00	\$ -
1068	Orange	Betty Lou Lamoreaux Justice Center	D2010 Plumbing Fixtures	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
1069	Orange	West Justice Center	D2010 Plumbing Fixtures	\$ 809,000.00	\$ 734,000.00	\$ 75,000.00
1070	Orange	North Justice Center	D2010 Plumbing Fixtures	\$ 974,000.00	\$ 880,000.00	\$ 94,000.00
1071	Placer	Bill Santucci Justice Center	D2010 Plumbing Fixtures	\$ 39,000.00	\$ 39,000.00	\$ -
1072	Placer	Historic Courthouse	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
1073	Riverside	Corona	D2010 Plumbing Fixtures	\$ 210,000.00	\$ 113,000.00	\$ 96,000.00
1074	Riverside	Riverside Juvenile Court	D2010 Plumbing Fixtures	\$ 304,000.00	\$ 150,000.00	\$ 154,000.00
1075	Riverside	Hall of Justice	D2010 Plumbing Fixtures	\$ 13,000.00	\$ 13,000.00	\$ -
1076	Riverside	Blythe Courthouse - Superior Court	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 7,000.00	\$ -
1077	Riverside	Larson Justice Center	D2010 Plumbing Fixtures	\$ 363,000.00	\$ 293,000.00	\$ 70,000.00
1078	Riverside	Family Law Court	D2010 Plumbing Fixtures	\$ 146,000.00	\$ 146,000.00	\$ -
1079	Sacramento	Gordon Schaber Sacramento Superior Court	D2010 Plumbing Fixtures	\$ 7,954,000.00	\$ 7,954,000.00	\$ -
1080	Sacramento	Juvenile Courthouse	D2010 Plumbing Fixtures	\$ 46,000.00	\$ 46,000.00	\$ -
1081	Sacramento	Carol Miller Justice Center Court Facility	D2010 Plumbing Fixtures	\$ 173,000.00	\$ 169,000.00	\$ 4,000.00
1082	San Bernardino	Barstow Courthouse	D2010 Plumbing Fixtures	\$ 117,000.00	\$ 92,000.00	\$ 26,000.00
1083	San Bernardino	Victorville Courthouse-Dept. N-1	D2010 Plumbing Fixtures	\$ 76,000.00	\$ 49,000.00	\$ 27,000.00
1084	San Bernardino	Fontana Courthouse	D2010 Plumbing Fixtures	\$ 118,000.00	\$ 97,000.00	\$ 21,000.00
1085	San Bernardino	Joshua Tree Courthouse	D2010 Plumbing Fixtures	\$ 104,000.00	\$ 35,000.00	\$ 69,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1086	San Bernardino	Rancho Cucamonga Courthouse	D2010 Plumbing Fixtures	\$ 2,129,000.00	\$ 1,619,000.00	\$ 510,000.00
1087	San Bernardino	San Bernardino Courthouse	D2010 Plumbing Fixtures	\$ 874,000.00	\$ 836,000.00	\$ 38,000.00
1088	San Bernardino	Juvenile Dependency Courthouse	D2010 Plumbing Fixtures	\$ 10,000.00	\$ 6,000.00	\$ 5,000.00
1089	San Diego	Juvenile Court	D2010 Plumbing Fixtures	\$ 598,000.00	\$ 446,000.00	\$ 152,000.00
1090	San Diego	South County Regional Center	D2010 Plumbing Fixtures	\$ 479,000.00	\$ 172,000.00	\$ 307,000.00
1091	San Diego	East County Regional Center	D2010 Plumbing Fixtures	\$ 868,000.00	\$ 588,000.00	\$ 280,000.00
1092	San Diego	Hall of Justice	D2010 Plumbing Fixtures	\$ 49,000.00	\$ 20,000.00	\$ 29,000.00
1093	San Diego	Kearny Mesa Court	D2010 Plumbing Fixtures	\$ 226,000.00	\$ 226,000.00	\$ -
1094	San Diego	North County Regional Center - South	D2010 Plumbing Fixtures	\$ 98,000.00	\$ 66,000.00	\$ 32,000.00
1095	San Diego	North County Regional Center - North	D2010 Plumbing Fixtures	\$ 207,000.00	\$ 207,000.00	\$ -
1096	San Diego	North County Regional Center - Annex	D2010 Plumbing Fixtures	\$ 9,000.00	\$ 9,000.00	\$ -
1097	San Francisco	Hall of Justice	D2010 Plumbing Fixtures	\$ 411,000.00	\$ 96,000.00	\$ 315,000.00
1098	San Francisco	Civic Center Courthouse	D2010 Plumbing Fixtures	\$ 61,000.00	\$ 61,000.00	\$ -
1099	San Joaquin	Lodi Branch- Dept. 2	D2010 Plumbing Fixtures	\$ 24,000.00	\$ 24,000.00	\$ -
1100	San Luis Obispo	1070 Palm St.	D2010 Plumbing Fixtures	\$ 13,000.00	\$ 13,000.00	\$ -
1101	San Luis Obispo	Courthouse Annex	D2010 Plumbing Fixtures	\$ 79,000.00	\$ 39,000.00	\$ 40,000.00
1102	San Mateo	Central Branch	D2010 Plumbing Fixtures	\$ 218,000.00	\$ 218,000.00	\$ -
1103	San Mateo	Northern Branch Courthouse	D2010 Plumbing Fixtures	\$ 509,000.00	\$ 423,000.00	\$ 85,000.00
1104	San Mateo	Hall of Justice	D2010 Plumbing Fixtures	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00
1105	San Mateo	Traffic/ Small Claims Annex	D2010 Plumbing Fixtures	\$ 73,000.00	\$ 73,000.00	\$ -
1106	Santa Barbara	Santa Maria Courts Bldgs C + D	D2010 Plumbing Fixtures	\$ 553,000.00	\$ 553,000.00	\$ -
1107	Santa Barbara	Santa Maria Courts, Bldg F	D2010 Plumbing Fixtures	\$ 18,000.00	\$ 18,000.00	\$ -
1108	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D2010 Plumbing Fixtures	\$ 38,000.00	\$ 38,000.00	\$ -
1109	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2010 Plumbing Fixtures	\$ 33,000.00	\$ 8,000.00	\$ 26,000.00
1110	Santa Barbara	Santa Maria Courts, Bldg G	D2010 Plumbing Fixtures	\$ 24,000.00	\$ 23,000.00	\$ 1,000.00
1111	Santa Clara	Hall of Justice (West)	D2010 Plumbing Fixtures	\$ 1,062,000.00	\$ 1,062,000.00	\$ -
1112	Santa Clara	Downtown Superior Court	D2010 Plumbing Fixtures	\$ 982,000.00	\$ 982,000.00	\$ -
1113	Santa Clara	Historic Courthouse	D2010 Plumbing Fixtures	\$ 329,000.00	\$ 329,000.00	\$ -
1114	Santa Clara	Hall of Justice (East)	D2010 Plumbing Fixtures	\$ 90,000.00	\$ 90,000.00	\$ -
1115	Santa Clara	Palo Alto Courthouse	D2010 Plumbing Fixtures	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
1116	Santa Clara	Santa Clara Courthouse	D2010 Plumbing Fixtures	\$ 173,000.00	\$ 173,000.00	\$ -
1117	Santa Cruz	Watsonville Courthouse	D2010 Plumbing Fixtures	\$ 8,000.00	\$ 8,000.00	\$ -
1118	Solano	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,096,000.00	\$ 798,000.00	\$ 298,000.00
1119	Solano	Law and Justice Center	D2010 Plumbing Fixtures	\$ 1,087,000.00	\$ 138,000.00	\$ 949,000.00
1120	Solano	Solano Justice Building	D2010 Plumbing Fixtures	\$ 512,000.00	\$ 390,000.00	\$ 122,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1121	Tulare	Visalia Superior Court	D2010 Plumbing Fixtures	\$ 1,237,000.00	\$ 400,000.00	\$ 837,000.00
1122	Ventura	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,615,000.00	\$ 1,128,000.00	\$ 487,000.00
1123	Ventura	East County Courthouse	D2010 Plumbing Fixtures	\$ 39,000.00	\$ 24,000.00	\$ 15,000.00
1124	Los Angeles	Van Nuys Courthouse East	D2010 Plumbing Fixtures	\$ 11,407.00	\$ 11,407.00	\$ -
1125	Modoc	Barclay Justice Center	D2010 Plumbing Fixtures	\$ 11,976.00	\$ 11,976.00	\$ -
1126	San Mateo	Hall of Justice	D2010 Plumbing Fixtures	\$ 159,354.00	\$ 83,979.56	\$ 75,374.44
1127	Santa Cruz	Main Courthouse	D2010 Plumbing Fixtures	\$ 275,505.00	\$ 273,053.01	\$ 2,451.99
1128	Stanislaus	Ceres Superior Court	D2010 Plumbing Fixtures	\$ 14,464.00	\$ 14,464.00	\$ -
1129	Fresno	Ventura Street - 5 DCA	D2020-Domestic Water Distribution	\$ 56,107.00	\$ 56,107.00	\$ -
1130	Alameda	George E. McDonald Hall of Justice	D2020-Domestic Water Distribution	\$ 114,000.00	\$ 114,000.00	\$ -
1131	Alameda	Hayward Hall of Justice	D2020-Domestic Water Distribution	\$ 628,000.00	\$ 554,000.00	\$ 73,000.00
1132	Alameda	Wiley W. Manuel Courthouse	D2020-Domestic Water Distribution	\$ 632,000.00	\$ 530,000.00	\$ 102,000.00
1133	Alameda	Fremont Hall of Justice	D2020-Domestic Water Distribution	\$ 448,000.00	\$ 356,000.00	\$ 92,000.00
1134	El Dorado	Cameron Park	D2020-Domestic Water Distribution	\$ 21,000.00	\$ 21,000.00	\$ -
1135	El Dorado	Johnson Bldg.	D2020-Domestic Water Distribution	\$ 55,000.00	\$ 55,000.00	\$ -
1136	Fresno	Fresno County Courthouse	D2020-Domestic Water Distribution	\$ 71,000.00	\$ 68,000.00	\$ 3,000.00
1137	Imperial	Imperial County Courthouse	D2020-Domestic Water Distribution	\$ 448,000.00	\$ 448,000.00	\$ -
1138	Kern	Bakersfield Justice Bldg.	D2020-Domestic Water Distribution	\$ 517,000.00	\$ 264,000.00	\$ 253,000.00
1139	Kern	Bakersfield Juvenile Center	D2020-Domestic Water Distribution	\$ 281,000.00	\$ 188,000.00	\$ 93,000.00
1140	Kern	Delano/North Kern Court	D2020-Domestic Water Distribution	\$ 28,000.00	\$ 23,000.00	\$ 5,000.00
1141	Kern	Taft Courts Bldg.	D2020-Domestic Water Distribution	\$ 12,000.00	\$ 12,000.00	\$ -
1142	Kern	Arvin/ Lamont Branch	D2020-Domestic Water Distribution	\$ 52,000.00	\$ 32,000.00	\$ 20,000.00
1143	Kern	Bakersfield Superior Court	D2020-Domestic Water Distribution	\$ 699,000.00	\$ 438,000.00	\$ 261,000.00
1144	Los Angeles	Santa Clarita Courthouse	D2020-Domestic Water Distribution	\$ 66,000.00	\$ 58,000.00	\$ 8,000.00
1145	Los Angeles	Sylmar Juvenile Court	D2020-Domestic Water Distribution	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00
1146	Los Angeles	Compton Courthouse	D2020-Domestic Water Distribution	\$ 1,855,000.00	\$ 1,227,000.00	\$ 628,000.00
1147	Los Angeles	Norwalk Courthouse	D2020-Domestic Water Distribution	\$ 866,000.00	\$ 736,000.00	\$ 130,000.00
1148	Los Angeles	Bellflower Courthouse	D2020-Domestic Water Distribution	\$ 345,000.00	\$ 269,000.00	\$ 76,000.00
1149	Los Angeles	Downey Courthouse	D2020-Domestic Water Distribution	\$ 394,000.00	\$ 330,000.00	\$ 64,000.00
1150	Los Angeles	Inglewood Courthouse	D2020-Domestic Water Distribution	\$ 590,000.00	\$ 440,000.00	\$ 150,000.00
1151	Los Angeles	Alhambra Courthouse	D2020-Domestic Water Distribution	\$ 440,000.00	\$ 378,000.00	\$ 62,000.00
1152	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2020-Domestic Water Distribution	\$ 4,243,000.00	\$ 2,919,000.00	\$ 1,324,000.00
1153	Los Angeles	El Monte Courthouse	D2020-Domestic Water Distribution	\$ 458,000.00	\$ 266,000.00	\$ 192,000.00
1154	Los Angeles	Central Arraignment Courts	D2020-Domestic Water Distribution	\$ 282,000.00	\$ 254,000.00	\$ 28,000.00
1155	Los Angeles	East Los Angeles Courthouse	D2020-Domestic Water Distribution	\$ 439,000.00	\$ 341,000.00	\$ 98,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1156	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2020-Domestic Water Distribution	\$ 486,000.00	\$ 336,000.00	\$ 150,000.00
1157	Los Angeles	Los Padrinos Juvenile Court	D2020-Domestic Water Distribution	\$ 35,000.00	\$ 10,000.00	\$ 25,000.00
1158	Los Angeles	Hall of Records	D2020-Domestic Water Distribution	\$ 153,000.00	\$ 16,000.00	\$ 137,000.00
1159	Los Angeles	Inglewood Juvenile Court	D2020-Domestic Water Distribution	\$ 122,000.00	\$ 99,000.00	\$ 24,000.00
1160	Los Angeles	Eastlake Juvenile Court	D2020-Domestic Water Distribution	\$ 317,000.00	\$ 174,000.00	\$ 143,000.00
1161	Los Angeles	Pomona Courthouse South	D2020-Domestic Water Distribution	\$ 1,318,000.00	\$ 1,201,000.00	\$ 117,000.00
1162	Los Angeles	Pasadena Courthouse	D2020-Domestic Water Distribution	\$ 1,254,000.00	\$ 870,000.00	\$ 384,000.00
1163	Los Angeles	Metropolitan Courthouse	D2020-Domestic Water Distribution	\$ 666,000.00	\$ 630,000.00	\$ 36,000.00
1164	Los Angeles	Beverly Hills Courthouse	D2020-Domestic Water Distribution	\$ 681,000.00	\$ 542,000.00	\$ 139,000.00
1165	Los Angeles	Airport Courthouse	D2020-Domestic Water Distribution	\$ 88,000.00	\$ 68,000.00	\$ 20,000.00
1166	Los Angeles	Van Nuys Courthouse West	D2020-Domestic Water Distribution	\$ 778,000.00	\$ 626,000.00	\$ 152,000.00
1167	Los Angeles	Edmund D. Edelman Children's Court	D2020-Domestic Water Distribution	\$ 49,000.00	\$ 34,000.00	\$ 15,000.00
1168	Los Angeles	Santa Monica Courthouse	D2020-Domestic Water Distribution	\$ 657,000.00	\$ 516,000.00	\$ 141,000.00
1169	Los Angeles	Van Nuys Courthouse East	D2020-Domestic Water Distribution	\$ 584,000.00	\$ 524,000.00	\$ 60,000.00
1170	Los Angeles	Burbank Courthouse	D2020-Domestic Water Distribution	\$ 352,000.00	\$ 320,000.00	\$ 33,000.00
1171	Los Angeles	Monrovia Training Center	D2020-Domestic Water Distribution	\$ 132,000.00	\$ 93,000.00	\$ 39,000.00
1172	Los Angeles	West Covina Courthouse	D2020-Domestic Water Distribution	\$ 815,000.00	\$ 677,000.00	\$ 138,000.00
1173	Los Angeles	Glendale Courthouse	D2020-Domestic Water Distribution	\$ 318,000.00	\$ 288,000.00	\$ 30,000.00
1174	Los Angeles	Torrance Courthouse	D2020-Domestic Water Distribution	\$ 978,000.00	\$ 885,000.00	\$ 94,000.00
1175	Los Angeles	Stanley Mosk Courthouse	D2020-Domestic Water Distribution	\$ 4,390,000.00	\$ 4,270,000.00	\$ 120,000.00
1176	Los Angeles	Chatsworth Courthouse	D2020-Domestic Water Distribution	\$ 48,000.00	\$ 40,000.00	\$ 8,000.00
1177	Orange	Civil Complex Center ("CXC")	D2020-Domestic Water Distribution	\$ 92,000.00	\$ 92,000.00	\$ -
1178	Orange	North Justice Center	D2020-Domestic Water Distribution	\$ 454,000.00	\$ 410,000.00	\$ 44,000.00
1179	Orange	Central Justice Center	D2020-Domestic Water Distribution	\$ 7,505,000.00	\$ 6,842,000.00	\$ 663,000.00
1180	Orange	West Justice Center	D2020-Domestic Water Distribution	\$ 529,000.00	\$ 480,000.00	\$ 49,000.00
1181	Riverside	Corona	D2020-Domestic Water Distribution	\$ 85,000.00	\$ 46,000.00	\$ 39,000.00
1182	Riverside	Riverside Juvenile Court	D2020-Domestic Water Distribution	\$ 136,000.00	\$ 67,000.00	\$ 69,000.00
1183	San Bernardino	Barstow Courthouse	D2020-Domestic Water Distribution	\$ 70,000.00	\$ 55,000.00	\$ 15,000.00
1184	San Bernardino	Rancho Cucamonga Courthouse	D2020-Domestic Water Distribution	\$ 913,000.00	\$ 695,000.00	\$ 219,000.00
1185	San Bernardino	Victorville Courthouse-Dept. N-1	D2020-Domestic Water Distribution	\$ 327,000.00	\$ 210,000.00	\$ 117,000.00
1186	San Bernardino	Joshua Tree Courthouse	D2020-Domestic Water Distribution	\$ 127,000.00	\$ 43,000.00	\$ 84,000.00
1187	San Bernardino	Fontana Courthouse	D2020-Domestic Water Distribution	\$ 82,000.00	\$ 67,000.00	\$ 15,000.00
1188	San Bernardino	San Bernardino Courthouse	D2020-Domestic Water Distribution	\$ 1,171,000.00	\$ 1,120,000.00	\$ 51,000.00
1189	San Diego	North County Regional Center - North	D2020-Domestic Water Distribution	\$ 759,000.00	\$ 759,000.00	\$ -
1190	San Diego	North County Regional Center - Annex	D2020-Domestic Water Distribution	\$ 77,000.00	\$ 77,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1191	San Diego	South County Regional Center	D2020-Domestic Water Distribution	\$ 501,000.00	\$ 180,000.00	\$ 321,000.00
1192	San Diego	East County Regional Center	D2020-Domestic Water Distribution	\$ 1,072,000.00	\$ 726,000.00	\$ 346,000.00
1193	San Diego	Kearny Mesa Court	D2020-Domestic Water Distribution	\$ 234,000.00	\$ 234,000.00	\$ -
1194	San Diego	Juvenile Court	D2020-Domestic Water Distribution	\$ 151,000.00	\$ 112,000.00	\$ 38,000.00
1195	San Luis Obispo	1070 Palm St.	D2020-Domestic Water Distribution	\$ 13,000.00	\$ 13,000.00	\$ -
1196	San Luis Obispo	Courthouse Annex	D2020-Domestic Water Distribution	\$ 592,000.00	\$ 294,000.00	\$ 297,000.00
1197	Santa Barbara	Santa Maria Courts, Bldg F	D2020-Domestic Water Distribution	\$ 34,000.00	\$ 34,000.00	\$ -
1198	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2020-Domestic Water Distribution	\$ 59,000.00	\$ 14,000.00	\$ 46,000.00
1199	Santa Barbara	Santa Maria Courts Bldgs C + D	D2020-Domestic Water Distribution	\$ 642,000.00	\$ 642,000.00	\$ -
1200	Santa Barbara	Santa Maria Courts, Bldg G	D2020-Domestic Water Distribution	\$ 10,000.00	\$ 10,000.00	\$ -
1201	Solano	Law and Justice Center	D2020-Domestic Water Distribution	\$ 966,000.00	\$ 122,000.00	\$ 844,000.00
1202	Solano	Solano Justice Building	D2020-Domestic Water Distribution	\$ 255,000.00	\$ 194,000.00	\$ 61,000.00
1203	Solano	Hall of Justice	D2020-Domestic Water Distribution	\$ 516,000.00	\$ 376,000.00	\$ 140,000.00
1204	Tulare	Visalia Superior Court	D2020-Domestic Water Distribution	\$ 1,165,000.00	\$ 377,000.00	\$ 789,000.00
1205	Ventura	Hall of Justice	D2020-Domestic Water Distribution	\$ 1,237,000.00	\$ 864,000.00	\$ 373,000.00
1206	Fresno	Ventura Street - 5 DCA	D2090 Other Plumbing Systems	\$ 59,028.00	\$ 59,028.00	\$ -
1207	Del Norte	Del Norte County Superior Court	D2090 Other Plumbing Systems	\$ 30,000.00	\$ 18,000.00	\$ 12,000.00
1208	Fresno	Fresno County Courthouse	D2090 Other Plumbing Systems	\$ 7,000.00	\$ 6,000.00	\$ -
1209	Kern	Bakersfield Superior Court	D2090 Other Plumbing Systems	\$ 686,000.00	\$ 430,000.00	\$ 256,000.00
1210	Los Angeles	County Records Center	D2090 Other Plumbing Systems	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
1211	Los Angeles	Inglewood Juvenile Court	D2090 Other Plumbing Systems	\$ 58,000.00	\$ 47,000.00	\$ 11,000.00
1212	Los Angeles	Santa Clarita Courthouse	D2090 Other Plumbing Systems	\$ 102,000.00	\$ 90,000.00	\$ 12,000.00
1213	Los Angeles	Los Padrinos Juvenile Court	D2090 Other Plumbing Systems	\$ 39,000.00	\$ 12,000.00	\$ 28,000.00
1214	Los Angeles	Hall of Records	D2090 Other Plumbing Systems	\$ 73,000.00	\$ 8,000.00	\$ 65,000.00
1215	Los Angeles	Van Nuys Courthouse East	D2090 Other Plumbing Systems	\$ 426,000.00	\$ 383,000.00	\$ 44,000.00
1216	Los Angeles	Chatsworth Courthouse	D2090 Other Plumbing Systems	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
1217	Los Angeles	Torrance Courthouse	D2090 Other Plumbing Systems	\$ 87,000.00	\$ 78,000.00	\$ 8,000.00
1218	Los Angeles	Burbank Courthouse	D2090 Other Plumbing Systems	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1219	Los Angeles	Glendale Courthouse	D2090 Other Plumbing Systems	\$ 162,000.00	\$ 147,000.00	\$ 15,000.00
1220	Los Angeles	Pasadena Courthouse	D2090 Other Plumbing Systems	\$ 72,000.00	\$ 50,000.00	\$ 22,000.00
1221	Los Angeles	Stanley Mosk Courthouse	D2090 Other Plumbing Systems	\$ 2,748,000.00	\$ 2,673,000.00	\$ 75,000.00
1222	Los Angeles	Eastlake Juvenile Court	D2090 Other Plumbing Systems	\$ 75,000.00	\$ 41,000.00	\$ 34,000.00
1223	Los Angeles	Pomona Courthouse South	D2090 Other Plumbing Systems	\$ 617,000.00	\$ 562,000.00	\$ 55,000.00
1224	Los Angeles	West Covina Courthouse	D2090 Other Plumbing Systems	\$ 380,000.00	\$ 316,000.00	\$ 65,000.00
1225	Merced	Downtown Merced Courthouse	D2090 Other Plumbing Systems	\$ 22,000.00	\$ 22,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1226	Nevada	Nevada City Courthouse Annex	D2090 Other Plumbing Systems	\$ 106,000.00	\$ 45,000.00	\$ 61,000.00
1227	Orange	Central Justice Center	D2090 Other Plumbing Systems	\$ 1,362,000.00	\$ 1,241,000.00	\$ 120,000.00
1228	Orange	West Justice Center	D2090 Other Plumbing Systems	\$ 87,000.00	\$ 79,000.00	\$ 8,000.00
1229	Riverside	Corona	D2090 Other Plumbing Systems	\$ 37,000.00	\$ 20,000.00	\$ 17,000.00
1230	San Bernardino	Rancho Cucamonga Courthouse	D2090 Other Plumbing Systems	\$ 54,000.00	\$ 41,000.00	\$ 13,000.00
1231	San Bernardino	San Bernardino Courthouse	D2090 Other Plumbing Systems	\$ 300,000.00	\$ 287,000.00	\$ 13,000.00
1232	San Diego	Kearny Mesa Court	D2090 Other Plumbing Systems	\$ 133,000.00	\$ 133,000.00	\$ -
1233	San Diego	Juvenile Court	D2090 Other Plumbing Systems	\$ 221,000.00	\$ 165,000.00	\$ 56,000.00
1234	San Luis Obispo	Courthouse Annex	D2090 Other Plumbing Systems	\$ 133,000.00	\$ 66,000.00	\$ 67,000.00
1235	Santa Barbara	Santa Maria Courts Bldgs C + D	D2090 Other Plumbing Systems	\$ 77,000.00	\$ 77,000.00	\$ -
1236	Santa Clara	Downtown Superior Court	D2090 Other Plumbing Systems	\$ 179,000.00	\$ 179,000.00	\$ -
1237	Solano	Hall of Justice	D2090 Other Plumbing Systems	\$ 98,000.00	\$ 71,000.00	\$ 27,000.00
1238	Solano	Solano Justice Building	D2090 Other Plumbing Systems	\$ 65,000.00	\$ 50,000.00	\$ 16,000.00
1239	Tulare	Visalia Superior Court	D2090 Other Plumbing Systems	\$ 385,000.00	\$ 125,000.00	\$ 261,000.00
1240	Los Angeles	Chatsworth Courthouse	D30 HVAC	\$ 22,000.00	\$ 18,000.00	\$ 4,000.00
1241	Alameda	Wiley W. Manuel Courthouse	D3010 Energy Supply	\$ 20,000.00	\$ 17,000.00	\$ 3,000.00
1242	Los Angeles	Norwalk Courthouse	D3010 Energy Supply	\$ 394,000.00	\$ 335,000.00	\$ 59,000.00
1243	Los Angeles	Van Nuys Courthouse East	D3010 Energy Supply	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1244	Los Angeles	Alhambra Courthouse	D3010 Energy Supply	\$ 62,000.00	\$ 54,000.00	\$ 9,000.00
1245	Los Angeles	Pasadena Courthouse	D3010 Energy Supply	\$ 70,000.00	\$ 48,000.00	\$ 21,000.00
1246	Los Angeles	Edmund D. Edelman Children's Court	D3010 Energy Supply	\$ 69,000.00	\$ 49,000.00	\$ 21,000.00
1247	Los Angeles	Metropolitan Courthouse	D3010 Energy Supply	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
1248	Merced	Downtown Merced Courthouse	D3010 Energy Supply	\$ 7,000.00	\$ 7,000.00	\$ -
1249	Solano	Solano Justice Building	D3010 Energy Supply	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
1250	Los Angeles	Burbank Courthouse	D3020-Heat Generating Systems	\$ 61,200.00	\$ 55,545.12	\$ 5,654.88
1251	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3020-Heat Generating Systems	\$ 24,480.00	\$ 17,995.25	\$ 6,484.75
1252	Fresno	Fresno County Courthouse	D3021 Boilers	\$ 459,000.00	\$ 440,000.00	\$ 19,000.00
1253	Sacramento	Gordon Schaber Sacramento Superior Court	D3021 Boilers	\$ 100,000.00	\$ 100,000.00	\$ -
1254	Santa Clara	Sunnyvale Courthouse	D3021 Boilers	\$ 49,000.00	\$ 49,000.00	\$ -
1255	Alameda	Hayward Hall of Justice	D3030 Cooling Generating Systems	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
1256	Alameda	George E. McDonald Hall of Justice	D3030 Cooling Generating Systems	\$ 351,000.00	\$ 351,000.00	\$ -
1257	Alameda	Fremont Hall of Justice	D3030 Cooling Generating Systems	\$ 118,000.00	\$ 94,000.00	\$ 24,000.00
1258	Butte	Butte County Courthouse	D3030 Cooling Generating Systems	\$ 719,000.00	\$ 719,000.00	\$ -
1259	El Dorado	Johnson Bldg.	D3030 Cooling Generating Systems	\$ 150,000.00	\$ 150,000.00	\$ -
1260	Fresno	Fresno County Courthouse	D3030 Cooling Generating Systems	\$ 79,000.00	\$ 76,000.00	\$ 3,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1261	Imperial	Imperial County Courthouse	D3030 Cooling Generating Systems	\$ 240,000.00	\$ 240,000.00	\$ -
1262	Kern	Bakersfield Justice Bldg.	D3030 Cooling Generating Systems	\$ 143,000.00	\$ 73,000.00	\$ 70,000.00
1263	Kern	Bakersfield Juvenile Center	D3030 Cooling Generating Systems	\$ 215,000.00	\$ 144,000.00	\$ 71,000.00
1264	Los Angeles	Compton Courthouse	D3030 Cooling Generating Systems	\$ 1,331,000.00	\$ 880,000.00	\$ 451,000.00
1265	Los Angeles	Torrance Courthouse	D3030 Cooling Generating Systems	\$ 405,000.00	\$ 366,000.00	\$ 39,000.00
1266	Los Angeles	Bellflower Courthouse	D3030 Cooling Generating Systems	\$ 199,000.00	\$ 155,000.00	\$ 44,000.00
1267	Los Angeles	San Fernando Courthouse	D3030 Cooling Generating Systems	\$ 1,837,000.00	\$ 1,532,000.00	\$ 305,000.00
1268	Los Angeles	Sylmar Juvenile Court	D3030 Cooling Generating Systems	\$ 29,000.00	\$ 10,000.00	\$ 19,000.00
1269	Los Angeles	Downey Courthouse	D3030 Cooling Generating Systems	\$ 156,000.00	\$ 131,000.00	\$ 25,000.00
1270	Los Angeles	Santa Monica Courthouse	D3030 Cooling Generating Systems	\$ 82,000.00	\$ 64,000.00	\$ 18,000.00
1271	Los Angeles	Airport Courthouse	D3030 Cooling Generating Systems	\$ 217,000.00	\$ 168,000.00	\$ 50,000.00
1272	Los Angeles	Hall of Records	D3030 Cooling Generating Systems	\$ 77,000.00	\$ 8,000.00	\$ 69,000.00
1273	Los Angeles	Van Nuys Courthouse East	D3030 Cooling Generating Systems	\$ 610,000.00	\$ 547,000.00	\$ 63,000.00
1274	Los Angeles	Van Nuys Courthouse West	D3030 Cooling Generating Systems	\$ 1,059,000.00	\$ 853,000.00	\$ 207,000.00
1275	Los Angeles	Chatsworth Courthouse	D3030 Cooling Generating Systems	\$ 798,000.00	\$ 669,000.00	\$ 129,000.00
1276	Los Angeles	Inglewood Courthouse	D3030 Cooling Generating Systems	\$ 330,000.00	\$ 246,000.00	\$ 84,000.00
1277	Los Angeles	Burbank Courthouse	D3030 Cooling Generating Systems	\$ 120,000.00	\$ 109,000.00	\$ 11,000.00
1278	Los Angeles	Glendale Courthouse	D3030 Cooling Generating Systems	\$ 398,000.00	\$ 361,000.00	\$ 38,000.00
1279	Los Angeles	Alhambra Courthouse	D3030 Cooling Generating Systems	\$ 377,000.00	\$ 325,000.00	\$ 53,000.00
1280	Los Angeles	Pasadena Courthouse	D3030 Cooling Generating Systems	\$ 444,000.00	\$ 308,000.00	\$ 136,000.00
1281	Los Angeles	El Monte Courthouse	D3030 Cooling Generating Systems	\$ 575,000.00	\$ 334,000.00	\$ 241,000.00
1282	Los Angeles	Edmund D. Edelman Children's Court	D3030 Cooling Generating Systems	\$ 807,000.00	\$ 565,000.00	\$ 242,000.00
1283	Los Angeles	Eastlake Juvenile Court	D3030 Cooling Generating Systems	\$ 2,981,000.00	\$ 1,633,000.00	\$ 1,348,000.00
1284	Los Angeles	Metropolitan Courthouse	D3030 Cooling Generating Systems	\$ 441,000.00	\$ 416,000.00	\$ 24,000.00
1285	Los Angeles	West Covina Courthouse	D3030 Cooling Generating Systems	\$ 202,000.00	\$ 167,000.00	\$ 34,000.00
1286	Monterey	Salinas Courthouse- North Wing	D3030 Cooling Generating Systems	\$ 6,000.00	\$ 6,000.00	\$ -
1287	Nevada	Nevada City Courthouse	D3030 Cooling Generating Systems	\$ 63,000.00	\$ 41,000.00	\$ 22,000.00
1288	Orange	Central Justice Center	D3030 Cooling Generating Systems	\$ 3,105,000.00	\$ 2,831,000.00	\$ 274,000.00
1289	Orange	Betty Lou Lamoreaux Justice Center	D3030 Cooling Generating Systems	\$ 3,982,000.00	\$ 3,183,000.00	\$ 798,000.00
1290	Orange	North Justice Center	D3030 Cooling Generating Systems	\$ 282,000.00	\$ 255,000.00	\$ 27,000.00
1291	Orange	West Justice Center	D3030 Cooling Generating Systems	\$ 962,000.00	\$ 873,000.00	\$ 90,000.00
1292	Placer	Historic Courthouse	D3030 Cooling Generating Systems	\$ 244,000.00	\$ 188,000.00	\$ 56,000.00
1293	Riverside	Hall of Justice	D3030 Cooling Generating Systems	\$ 1,665,000.00	\$ 1,665,000.00	\$ -
1294	Riverside	Corona	D3030 Cooling Generating Systems	\$ 342,000.00	\$ 185,000.00	\$ 157,000.00
1295	Riverside	Larson Justice Center	D3030 Cooling Generating Systems	\$ 64,000.00	\$ 52,000.00	\$ 12,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1296	Sacramento	Gordon Schaber Sacramento Superior Court	D3030 Cooling Generating Systems	\$ 70,000.00	\$ 70,000.00	\$ -
1297	San Bernardino	Rancho Cucamonga Courthouse	D3030 Cooling Generating Systems	\$ 992,000.00	\$ 755,000.00	\$ 238,000.00
1298	San Bernardino	Victorville Courthouse-Dept. N-1	D3030 Cooling Generating Systems	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
1299	San Bernardino	Fontana Courthouse	D3030 Cooling Generating Systems	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1300	San Bernardino	San Bernardino Courthouse	D3030 Cooling Generating Systems	\$ 2,563,000.00	\$ 2,451,000.00	\$ 112,000.00
1301	San Bernardino	Barstow Courthouse	D3030 Cooling Generating Systems	\$ 694,000.00	\$ 541,000.00	\$ 153,000.00
1302	San Diego	South County Regional Center	D3030 Cooling Generating Systems	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
1303	San Diego	Hall of Justice	D3030 Cooling Generating Systems	\$ 82,000.00	\$ 33,000.00	\$ 49,000.00
1304	San Luis Obispo	Courthouse Annex	D3030 Cooling Generating Systems	\$ 210,000.00	\$ 105,000.00	\$ 106,000.00
1305	San Mateo	Traffic/ Small Claims Annex	D3030 Cooling Generating Systems	\$ 38,000.00	\$ 38,000.00	\$ -
1306	San Mateo	Central Branch	D3030 Cooling Generating Systems	\$ 130,000.00	\$ 130,000.00	\$ -
1307	San Mateo	Northern Branch Courthouse	D3030 Cooling Generating Systems	\$ 423,000.00	\$ 352,000.00	\$ 71,000.00
1308	Santa Clara	Downtown Superior Court	D3030 Cooling Generating Systems	\$ 59,000.00	\$ 59,000.00	\$ -
1309	Santa Clara	Historic Courthouse	D3030 Cooling Generating Systems	\$ 480,000.00	\$ 480,000.00	\$ -
1310	Solano	Law and Justice Center	D3030 Cooling Generating Systems	\$ 43,000.00	\$ 5,000.00	\$ 37,000.00
1311	Ventura	East County Courthouse	D3030 Cooling Generating Systems	\$ 861,000.00	\$ 531,000.00	\$ 329,000.00
1312	Los Angeles	Whittier Courthouse	D3030 Cooling Generating Systems	\$ 104,396.00	\$ 90,229.46	\$ 14,166.54
1313	Alameda	Hayward Hall of Justice	D3040 Distribution Systems	\$ 5,096,000.00	\$ 4,500,000.00	\$ 596,000.00
1314	Alameda	Wiley W. Manuel Courthouse	D3040 Distribution Systems	\$ 6,007,000.00	\$ 5,034,000.00	\$ 973,000.00
1315	Alameda	George E. McDonald Hall of Justice	D3040 Distribution Systems	\$ 724,000.00	\$ 724,000.00	\$ -
1316	Alameda	Fremont Hall of Justice	D3040 Distribution Systems	\$ 4,414,000.00	\$ 3,505,000.00	\$ 909,000.00
1317	Butte	Butte County Courthouse	D3040 Distribution Systems	\$ 212,000.00	\$ 212,000.00	\$ -
1318	Contra Costa	Family Law Center	D3040 Distribution Systems	\$ 67,000.00	\$ 67,000.00	\$ -
1319	Contra Costa	Bray Courts	D3040 Distribution Systems	\$ 108,000.00	\$ 93,000.00	\$ 16,000.00
1320	Contra Costa	Richard E. Arnason Justice Center	D3040 Distribution Systems	\$ 13,000.00	\$ 13,000.00	\$ -
1321	Contra Costa	Wakefield Taylor Courthouse	D3040 Distribution Systems	\$ 4,302,000.00	\$ 4,302,000.00	\$ -
1322	Contra Costa	George D. Carroll Courthouse	D3040 Distribution Systems	\$ 2,821,000.00	\$ 2,115,000.00	\$ 705,000.00
1323	Contra Costa	Danville District Courthouse	D3040 Distribution Systems	\$ 69,000.00	\$ 69,000.00	\$ -
1324	Del Norte	Del Norte County Superior Court	D3040 Distribution Systems	\$ 68,000.00	\$ 41,000.00	\$ 26,000.00
1325	El Dorado	Cameron Park	D3040 Distribution Systems	\$ 111,000.00	\$ 111,000.00	\$ -
1326	El Dorado	Johnson Bldg.	D3040 Distribution Systems	\$ 282,000.00	\$ 282,000.00	\$ -
1327	Fresno	Fresno County Courthouse	D3040 Distribution Systems	\$ 6,774,000.00	\$ 6,497,000.00	\$ 277,000.00
1328	Humboldt	Humboldt County Courthouse (Eureka)	D3040 Distribution Systems	\$ 664,000.00	\$ 221,000.00	\$ 442,000.00
1329	Imperial	Imperial County Courthouse	D3040 Distribution Systems	\$ 3,019,000.00	\$ 3,019,000.00	\$ -
1330	Kern	Bakersfield Justice Bldg.	D3040 Distribution Systems	\$ 4,992,000.00	\$ 2,550,000.00	\$ 2,442,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1331	Kern	Bakersfield Juvenile Center	D3040 Distribution Systems	\$ 918,000.00	\$ 613,000.00	\$ 305,000.00
1332	Kern	Bakersfield Superior Court	D3040 Distribution Systems	\$ 8,010,000.00	\$ 5,017,000.00	\$ 2,993,000.00
1333	Kern	Shafter/Wasco Courts Bldg.	D3040 Distribution Systems	\$ 43,000.00	\$ 39,000.00	\$ 4,000.00
1334	Kern	Taft Courts Bldg.	D3040 Distribution Systems	\$ 29,000.00	\$ 29,000.00	\$ -
1335	Kings	Avenal Court	D3040 Distribution Systems	\$ 136,000.00	\$ 79,000.00	\$ 57,000.00
1336	Kings	Corcoran Court	D3040 Distribution Systems	\$ 31,000.00	\$ 27,000.00	\$ 4,000.00
1337	Los Angeles	Chatsworth Courthouse	D3040 Distribution Systems	\$ 29,000.00	\$ 24,000.00	\$ 5,000.00
1338	Los Angeles	Pasadena Courthouse	D3040 Distribution Systems	\$ 14,900,000.00	\$ 10,400,000.00	\$ 4,600,000.00
1339	Los Angeles	Stanley Mosk Courthouse	D3040 Distribution Systems	\$ 30,000,000.00	\$ 29,100,000.00	\$ 800,000.00
1340	Los Angeles	Van Nuys Courthouse East	D3040 Distribution Systems	\$ 3,204,000.00	\$ 2,876,000.00	\$ 329,000.00
1341	Los Angeles	Van Nuys Courthouse West	D3040 Distribution Systems	\$ 5,346,000.00	\$ 4,302,000.00	\$ 1,044,000.00
1342	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3040 Distribution Systems	\$ 54,900,000.00	\$ 37,700,000.00	\$ 17,100,000.00
1343	Los Angeles	Norwalk Courthouse	D3040 Distribution Systems	\$ 13,800,000.00	\$ 11,800,000.00	\$ 2,100,000.00
1344	Los Angeles	Hall of Records	D3040 Distribution Systems	\$ 628,000.00	\$ 67,000.00	\$ 561,000.00
1345	Los Angeles	Sylmar Juvenile Court	D3040 Distribution Systems	\$ 386,000.00	\$ 133,000.00	\$ 254,000.00
1346	Los Angeles	Los Padrinos Juvenile Court	D3040 Distribution Systems	\$ 226,000.00	\$ 66,000.00	\$ 160,000.00
1347	Los Angeles	Bellflower Courthouse	D3040 Distribution Systems	\$ 3,517,000.00	\$ 2,741,000.00	\$ 776,000.00
1348	Los Angeles	Downey Courthouse	D3040 Distribution Systems	\$ 4,233,000.00	\$ 3,543,000.00	\$ 690,000.00
1349	Los Angeles	Eastlake Juvenile Court	D3040 Distribution Systems	\$ 360,000.00	\$ 197,000.00	\$ 163,000.00
1350	Los Angeles	Central Arraignment Courts	D3040 Distribution Systems	\$ 3,008,000.00	\$ 2,714,000.00	\$ 294,000.00
1351	Los Angeles	Torrance Courthouse	D3040 Distribution Systems	\$ 10,300,000.00	\$ 9,400,000.00	\$ 1,000,000.00
1352	Los Angeles	Alhambra Courthouse	D3040 Distribution Systems	\$ 4,698,000.00	\$ 4,040,000.00	\$ 658,000.00
1353	Los Angeles	El Monte Courthouse	D3040 Distribution Systems	\$ 10,500,000.00	\$ 6,100,000.00	\$ 4,400,000.00
1354	Los Angeles	Edmund D. Edelman Children's Court	D3040 Distribution Systems	\$ 11,000,000.00	\$ 7,700,000.00	\$ 3,300,000.00
1355	Los Angeles	Inglewood Courthouse	D3040 Distribution Systems	\$ 6,510,000.00	\$ 4,854,000.00	\$ 1,656,000.00
1356	Los Angeles	Glendale Courthouse	D3040 Distribution Systems	\$ 1,249,000.00	\$ 1,130,000.00	\$ 118,000.00
1357	Los Angeles	Inglewood Juvenile Court	D3040 Distribution Systems	\$ 558,000.00	\$ 451,000.00	\$ 107,000.00
1358	Los Angeles	Monrovia Training Center	D3040 Distribution Systems	\$ 142,000.00	\$ 100,000.00	\$ 42,000.00
1359	Los Angeles	West Covina Courthouse	D3040 Distribution Systems	\$ 4,282,000.00	\$ 3,554,000.00	\$ 728,000.00
1360	Los Angeles	Compton Courthouse	D3040 Distribution Systems	\$ 25,100,000.00	\$ 16,600,000.00	\$ 8,500,000.00
1361	Los Angeles	San Fernando Courthouse	D3040 Distribution Systems	\$ 67,000.00	\$ 56,000.00	\$ 11,000.00
1362	Los Angeles	Airport Courthouse	D3040 Distribution Systems	\$ 309,000.00	\$ 238,000.00	\$ 70,000.00
1363	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3040 Distribution Systems	\$ 160,000.00	\$ 117,000.00	\$ 42,000.00
1364	Los Angeles	East Los Angeles Courthouse	D3040 Distribution Systems	\$ 6,936,000.00	\$ 5,391,000.00	\$ 1,545,000.00
1365	Los Angeles	Pomona Courthouse South	D3040 Distribution Systems	\$ 7,554,000.00	\$ 6,884,000.00	\$ 669,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1366	Los Angeles	Metropolitan Courthouse	D3040 Distribution Systems	\$ 21,800,000.00	\$ 20,600,000.00	\$ 1,200,000.00
1367	Los Angeles	Santa Monica Courthouse	D3040 Distribution Systems	\$ 1,053,000.00	\$ 827,000.00	\$ 227,000.00
1368	Los Angeles	Beverly Hills Courthouse	D3040 Distribution Systems	\$ 4,944,000.00	\$ 3,931,000.00	\$ 1,013,000.00
1369	Los Angeles	Santa Clarita Courthouse	D3040 Distribution Systems	\$ 43,000.00	\$ 38,000.00	\$ 5,000.00
1370	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3040 Distribution Systems	\$ 245,000.00	\$ 169,000.00	\$ 76,000.00
1371	Los Angeles	Burbank Courthouse	D3040 Distribution Systems	\$ 2,003,000.00	\$ 1,818,000.00	\$ 185,000.00
1372	Madera	Sierra Courthouse	D3040 Distribution Systems	\$ 63,000.00	\$ 43,000.00	\$ 20,000.00
1373	Merced	Old Court	D3040 Distribution Systems	\$ 7,000.00	\$ 7,000.00	\$ -
1374	Napa	Napa Juvenile Court	D3040 Distribution Systems	\$ 44,000.00	\$ 23,000.00	\$ 22,000.00
1375	Napa	Criminal Court Building	D3040 Distribution Systems	\$ 34,000.00	\$ 34,000.00	\$ -
1376	Nevada	Nevada City Courthouse	D3040 Distribution Systems	\$ 754,000.00	\$ 494,000.00	\$ 260,000.00
1377	Nevada	Nevada City Courthouse Annex	D3040 Distribution Systems	\$ 612,000.00	\$ 261,000.00	\$ 351,000.00
1378	Orange	North Justice Center	D3040 Distribution Systems	\$ 9,837,000.00	\$ 8,884,000.00	\$ 953,000.00
1379	Orange	West Justice Center	D3040 Distribution Systems	\$ 495,000.00	\$ 449,000.00	\$ 46,000.00
1380	Orange	Betty Lou Lamoreaux Justice Center	D3040 Distribution Systems	\$ 373,000.00	\$ 298,000.00	\$ 75,000.00
1381	Orange	Central Justice Center	D3040 Distribution Systems	\$ 32,100,000.00	\$ 29,300,000.00	\$ 2,800,000.00
1382	Orange	Civil Complex Center ("CXC")	D3040 Distribution Systems	\$ 76,000.00	\$ 76,000.00	\$ -
1383	Placer	Historic Courthouse	D3040 Distribution Systems	\$ 264,000.00	\$ 203,000.00	\$ 61,000.00
1384	Riverside	Riverside Juvenile Court	D3040 Distribution Systems	\$ 646,000.00	\$ 319,000.00	\$ 327,000.00
1385	Riverside	Corona	D3040 Distribution Systems	\$ 713,000.00	\$ 385,000.00	\$ 328,000.00
1386	Riverside	Hall of Justice	D3040 Distribution Systems	\$ 5,630,000.00	\$ 5,630,000.00	\$ -
1387	Riverside	Blythe Courthouse - Superior Court	D3040 Distribution Systems	\$ 14,000.00	\$ 14,000.00	\$ -
1388	Sacramento	Gordon Schaber Sacramento Superior Court	D3040 Distribution Systems	\$ 26,500,000.00	\$ 26,500,000.00	\$ -
1389	Sacramento	Carol Miller Justice Center Court Facility	D3040 Distribution Systems	\$ 973,000.00	\$ 951,000.00	\$ 22,000.00
1390	San Bernardino	Rancho Cucamonga Courthouse	D3040 Distribution Systems	\$ 19,900,000.00	\$ 15,200,000.00	\$ 4,800,000.00
1391	San Bernardino	San Bernardino Courthouse	D3040 Distribution Systems	\$ 6,158,000.00	\$ 5,889,000.00	\$ 268,000.00
1392	San Bernardino	Barstow Courthouse	D3040 Distribution Systems	\$ 530,000.00	\$ 413,000.00	\$ 117,000.00
1393	San Bernardino	Victorville Courthouse-Dept. N-1	D3040 Distribution Systems	\$ 30,000.00	\$ 19,000.00	\$ 11,000.00
1394	San Bernardino	Joshua Tree Courthouse	D3040 Distribution Systems	\$ 205,000.00	\$ 69,000.00	\$ 136,000.00
1395	San Bernardino	Fontana Courthouse	D3040 Distribution Systems	\$ 54,000.00	\$ 44,000.00	\$ 10,000.00
1396	San Diego	Juvenile Court	D3040 Distribution Systems	\$ 3,486,000.00	\$ 2,601,000.00	\$ 885,000.00
1397	San Diego	East County Regional Center	D3040 Distribution Systems	\$ 21,700,000.00	\$ 14,700,000.00	\$ 7,000,000.00
1398	San Diego	North County Regional Center - North	D3040 Distribution Systems	\$ 6,082,000.00	\$ 6,082,000.00	\$ -
1399	San Diego	South County Regional Center	D3040 Distribution Systems	\$ 4,717,000.00	\$ 1,691,000.00	\$ 3,026,000.00
1400	San Diego	Hall of Justice	D3040 Distribution Systems	\$ 598,000.00	\$ 241,000.00	\$ 358,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1401	San Diego	Kearny Mesa Court	D3040 Distribution Systems	\$ 26,000.00	\$ 26,000.00	\$ -
1402	San Diego	North County Regional Center - South	D3040 Distribution Systems	\$ 68,000.00	\$ 45,000.00	\$ 22,000.00
1403	San Diego	North County Regional Center - Annex	D3040 Distribution Systems	\$ 12,000.00	\$ 12,000.00	\$ -
1404	San Francisco	Civic Center Courthouse	D3040 Distribution Systems	\$ 1,517,000.00	\$ 1,517,000.00	\$ -
1405	San Luis Obispo	1070 Palm St.	D3040 Distribution Systems	\$ 12,000.00	\$ 12,000.00	\$ -
1406	San Luis Obispo	Courthouse Annex	D3040 Distribution Systems	\$ 181,000.00	\$ 90,000.00	\$ 91,000.00
1407	San Mateo	Traffic/ Small Claims Annex	D3040 Distribution Systems	\$ 241,000.00	\$ 241,000.00	\$ -
1408	San Mateo	Northern Branch Courthouse	D3040 Distribution Systems	\$ 1,543,000.00	\$ 1,284,000.00	\$ 259,000.00
1409	San Mateo	Central Branch	D3040 Distribution Systems	\$ 19,000.00	\$ 19,000.00	\$ -
1410	Santa Barbara	Santa Maria Courts Bldgs C + D	D3040 Distribution Systems	\$ 363,000.00	\$ 363,000.00	\$ -
1411	Santa Barbara	Santa Maria Courts, Bldg F	D3040 Distribution Systems	\$ 20,000.00	\$ 20,000.00	\$ -
1412	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3040 Distribution Systems	\$ 53,000.00	\$ 12,000.00	\$ 41,000.00
1413	Santa Barbara	Santa Maria Courts, Bldg G	D3040 Distribution Systems	\$ 202,000.00	\$ 195,000.00	\$ 7,000.00
1414	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3040 Distribution Systems	\$ 49,000.00	\$ 49,000.00	\$ -
1415	Santa Clara	Santa Clara Courthouse	D3040 Distribution Systems	\$ 1,193,000.00	\$ 1,193,000.00	\$ -
1416	Santa Clara	Hall of Justice (West)	D3040 Distribution Systems	\$ 3,540,000.00	\$ 3,540,000.00	\$ -
1417	Santa Clara	Hall of Justice (East)	D3040 Distribution Systems	\$ 646,000.00	\$ 646,000.00	\$ -
1418	Santa Clara	Historic Courthouse	D3040 Distribution Systems	\$ 1,275,000.00	\$ 1,275,000.00	\$ -
1419	Santa Clara	Downtown Superior Court	D3040 Distribution Systems	\$ 925,000.00	\$ 925,000.00	\$ -
1420	Solano	Law and Justice Center	D3040 Distribution Systems	\$ 19,200,000.00	\$ 2,400,000.00	\$ 16,700,000.00
1421	Solano	Hall of Justice	D3040 Distribution Systems	\$ 4,156,000.00	\$ 3,026,000.00	\$ 1,129,000.00
1422	Solano	Solano Justice Building	D3040 Distribution Systems	\$ 2,241,000.00	\$ 1,705,000.00	\$ 536,000.00
1423	Tulare	Visalia Superior Court	D3040 Distribution Systems	\$ 6,366,000.00	\$ 2,058,000.00	\$ 4,308,000.00
1424	Ventura	Hall of Justice	D3040 Distribution Systems	\$ 16,100,000.00	\$ 11,200,000.00	\$ 4,800,000.00
1425	Ventura	East County Courthouse	D3040 Distribution Systems	\$ 103,000.00	\$ 64,000.00	\$ 39,000.00
1426	Los Angeles	Metropolitan Courthouse	D3040 Distribution Systems	\$ 3,830.00	\$ 3,830.00	\$ -
1427	Orange	Central Justice Center	D3040 Distribution Systems	\$ 220,228.00	\$ 200,781.87	\$ 19,446.13
1428	Alameda	Wiley W. Manuel Courthouse	D3050 Terminal & Package Units	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
1429	Alameda	Hayward Hall of Justice	D3050 Terminal & Package Units	\$ 31,000.00	\$ 28,000.00	\$ 4,000.00
1430	Alameda	Berkeley Courthouse	D3050 Terminal & Package Units	\$ 28,000.00	\$ 28,000.00	\$ -
1431	Alameda	Fremont Hall of Justice	D3050 Terminal & Package Units	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
1432	Alameda	Wiley W. Manuel Courthouse	D3050 Terminal & Package Units	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
1433	Alameda	Hayward Hall of Justice	D3050 Terminal & Package Units	\$ 31,000.00	\$ 28,000.00	\$ 4,000.00
1434	Alameda	Berkeley Courthouse	D3050 Terminal & Package Units	\$ 28,000.00	\$ 28,000.00	\$ -
1435	Alameda	Fremont Hall of Justice	D3050 Terminal & Package Units	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1436	Butte	Butte County Courthouse	D3050 Terminal & Package Units	\$ 333,000.00	\$ 333,000.00	\$ -
1437	El Dorado	Cameron Park	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
1438	El Dorado	Cameron Park	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
1439	Humboldt	Humboldt County Courthouse (Eureka)	D3050 Terminal & Package Units	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
1440	Kern	Bakersfield Superior Court	D3050 Terminal & Package Units	\$ 561,000.00	\$ 352,000.00	\$ 210,000.00
1441	Kern	Bakersfield Justice Bldg.	D3050 Terminal & Package Units	\$ 162,000.00	\$ 83,000.00	\$ 79,000.00
1442	Kern	Bakersfield Juvenile Center	D3050 Terminal & Package Units	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
1443	Kern	Delano/North Kern Court	D3050 Terminal & Package Units	\$ 80,000.00	\$ 64,000.00	\$ 15,000.00
1444	Kern	Shafter/Wasco Courts Bldg.	D3050 Terminal & Package Units	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
1445	Kern	Bakersfield Superior Court	D3050 Terminal & Package Units	\$ 561,000.00	\$ 352,000.00	\$ 210,000.00
1446	Kern	Bakersfield Justice Bldg.	D3050 Terminal & Package Units	\$ 162,000.00	\$ 83,000.00	\$ 79,000.00
1447	Kern	Bakersfield Juvenile Center	D3050 Terminal & Package Units	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
1448	Kern	Delano/North Kern Court	D3050 Terminal & Package Units	\$ 80,000.00	\$ 64,000.00	\$ 15,000.00
1449	Kern	Shafter/Wasco Courts Bldg.	D3050 Terminal & Package Units	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
1450	Los Angeles	San Fernando Courthouse	D3050 Terminal & Package Units	\$ 38,000.00	\$ 32,000.00	\$ 6,000.00
1451	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3050 Terminal & Package Units	\$ 40,000.00	\$ 28,000.00	\$ 12,000.00
1452	Los Angeles	Compton Courthouse	D3050 Terminal & Package Units	\$ 146,000.00	\$ 96,000.00	\$ 49,000.00
1453	Los Angeles	Norwalk Courthouse	D3050 Terminal & Package Units	\$ 37,000.00	\$ 32,000.00	\$ 6,000.00
1454	Los Angeles	Santa Monica Courthouse	D3050 Terminal & Package Units	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
1455	Los Angeles	Santa Monica Court Annex	D3050 Terminal & Package Units	\$ 117,000.00	\$ 117,000.00	\$ -
1456	Los Angeles	Hall of Records	D3050 Terminal & Package Units	\$ 30,000.00	\$ 3,000.00	\$ 27,000.00
1457	Los Angeles	Van Nuys Courthouse West	D3050 Terminal & Package Units	\$ 135,000.00	\$ 109,000.00	\$ 26,000.00
1458	Los Angeles	Fresno County Courthouse	D3050 Terminal & Package Units	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
1459	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3050 Terminal & Package Units	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
1460	Los Angeles	Burbank Courthouse	D3050 Terminal & Package Units	\$ 21,000.00	\$ 19,000.00	\$ 2,000.00
1461	Los Angeles	Glendale Courthouse	D3050 Terminal & Package Units	\$ 25,000.00	\$ 22,000.00	\$ 2,000.00
1462	Los Angeles	Alhambra Courthouse	D3050 Terminal & Package Units	\$ 62,000.00	\$ 53,000.00	\$ 9,000.00
1463	Los Angeles	Monrovia Training Center	D3050 Terminal & Package Units	\$ 223,000.00	\$ 157,000.00	\$ 66,000.00
1464	Los Angeles	Edmund D. Edelman Children's Court	D3050 Terminal & Package Units	\$ 60,000.00	\$ 42,000.00	\$ 18,000.00
1465	Los Angeles	Eastlake Juvenile Court	D3050 Terminal & Package Units	\$ 78,000.00	\$ 43,000.00	\$ 35,000.00
1466	Los Angeles	Central Arraignment Courts	D3050 Terminal & Package Units	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
1467	Los Angeles	East Los Angeles Courthouse	D3050 Terminal & Package Units	\$ 19,000.00	\$ 15,000.00	\$ 4,000.00
1468	Los Angeles	Pomona Courthouse South	D3050 Terminal & Package Units	\$ 41,000.00	\$ 38,000.00	\$ 4,000.00
1469	Los Angeles	West Covina Courthouse	D3050 Terminal & Package Units	\$ 14,000.00	\$ 11,000.00	\$ 2,000.00
1470	Los Angeles	Bellflower Courthouse	D3050 Terminal & Package Units	\$ 199,000.00	\$ 155,000.00	\$ 44,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1471	Los Angeles	San Fernando Courthouse	D3050 Terminal & Package Units	\$ 38,000.00	\$ 32,000.00	\$ 6,000.00
1472	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3050 Terminal & Package Units	\$ 40,000.00	\$ 28,000.00	\$ 12,000.00
1473	Los Angeles	Compton Courthouse	D3050 Terminal & Package Units	\$ 146,000.00	\$ 96,000.00	\$ 49,000.00
1474	Los Angeles	Norwalk Courthouse	D3050 Terminal & Package Units	\$ 37,000.00	\$ 32,000.00	\$ 6,000.00
1475	Los Angeles	Downey Courthouse	D3050 Terminal & Package Units	\$ 27,000.00	\$ 23,000.00	\$ 4,000.00
1476	Los Angeles	Santa Monica Courthouse	D3050 Terminal & Package Units	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
1477	Los Angeles	Santa Monica Court Annex	D3050 Terminal & Package Units	\$ 117,000.00	\$ 117,000.00	\$ -
1478	Los Angeles	Beverly Hills Courthouse	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00
1479	Los Angeles	Airport Courthouse	D3050 Terminal & Package Units	\$ 132,000.00	\$ 102,000.00	\$ 30,000.00
1480	Los Angeles	Hall of Records	D3050 Terminal & Package Units	\$ 30,000.00	\$ 3,000.00	\$ 27,000.00
1481	Los Angeles	Van Nuys Courthouse West	D3050 Terminal & Package Units	\$ 135,000.00	\$ 109,000.00	\$ 26,000.00
1482	Los Angeles	Chatsworth Courthouse	D3050 Terminal & Package Units	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
1483	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3050 Terminal & Package Units	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
1484	Los Angeles	Torrance Courthouse	D3050 Terminal & Package Units	\$ 69,000.00	\$ 62,000.00	\$ 7,000.00
1485	Los Angeles	Burbank Courthouse	D3050 Terminal & Package Units	\$ 21,000.00	\$ 19,000.00	\$ 2,000.00
1486	Los Angeles	Glendale Courthouse	D3050 Terminal & Package Units	\$ 25,000.00	\$ 22,000.00	\$ 2,000.00
1487	Los Angeles	Alhambra Courthouse	D3050 Terminal & Package Units	\$ 62,000.00	\$ 53,000.00	\$ 9,000.00
1488	Los Angeles	Monrovia Training Center	D3050 Terminal & Package Units	\$ 223,000.00	\$ 157,000.00	\$ 66,000.00
1489	Los Angeles	Edmund D. Edelman Children's Court	D3050 Terminal & Package Units	\$ 60,000.00	\$ 42,000.00	\$ 18,000.00
1490	Los Angeles	Eastlake Juvenile Court	D3050 Terminal & Package Units	\$ 78,000.00	\$ 43,000.00	\$ 35,000.00
1491	Los Angeles	Central Arraignment Courts	D3050 Terminal & Package Units	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
1492	Los Angeles	East Los Angeles Courthouse	D3050 Terminal & Package Units	\$ 19,000.00	\$ 15,000.00	\$ 4,000.00
1493	Los Angeles	Pomona Courthouse South	D3050 Terminal & Package Units	\$ 41,000.00	\$ 38,000.00	\$ 4,000.00
1494	Los Angeles	West Covina Courthouse	D3050 Terminal & Package Units	\$ 14,000.00	\$ 11,000.00	\$ 2,000.00
1495	Merced	Old Court	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
1496	Merced	Old Court	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
1497	Orange	Central Justice Center	D3050 Terminal & Package Units	\$ 1,173,000.00	\$ 1,070,000.00	\$ 104,000.00
1498	Orange	Riverside Juvenile Justice Trailer	D3050 Terminal & Package Units	\$ 269,000.00	\$ 269,000.00	\$ -
1499	Orange	Betty Lou Lamoreaux Justice Center	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00
1500	Orange	North Justice Center	D3050 Terminal & Package Units	\$ 1,340,000.00	\$ 1,210,000.00	\$ 130,000.00
1501	Orange	West Justice Center	D3050 Terminal & Package Units	\$ 150,000.00	\$ 136,000.00	\$ 14,000.00
1502	Orange	Central Justice Center	D3050 Terminal & Package Units	\$ 1,173,000.00	\$ 1,070,000.00	\$ 104,000.00
1503	Orange	Civil Complex Center ("CXC")	D3050 Terminal & Package Units	\$ 269,000.00	\$ 269,000.00	\$ -
1504	Orange	Betty Lou Lamoreaux Justice Center	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00
1505	Orange	North Justice Center	D3050 Terminal & Package Units	\$ 1,340,000.00	\$ 1,210,000.00	\$ 130,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1506	Orange	West Justice Center	D3050 Terminal & Package Units	\$ 150,000.00	\$ 136,000.00	\$ 14,000.00
1507	Placer	Juvenile Hall	D3050 Terminal & Package Units	\$ 31,000.00	\$ 5,000.00	\$ 26,000.00
1508	Placer	Juvenile Hall	D3050 Terminal & Package Units	\$ 31,000.00	\$ 5,000.00	\$ 26,000.00
1509	Riverside	Riverside Juvenile Justice Trailer	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
1510	Riverside	Corona	D3050 Terminal & Package Units	\$ 63,000.00	\$ 34,000.00	\$ 29,000.00
1511	Riverside	Hall of Justice	D3050 Terminal & Package Units	\$ 87,000.00	\$ 87,000.00	\$ -
1512	Riverside	Blythe Courthouse - Superior Court	D3050 Terminal & Package Units	\$ 102,000.00	\$ 102,000.00	\$ -
1513	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
1514	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
1515	Riverside	Corona	D3050 Terminal & Package Units	\$ 63,000.00	\$ 34,000.00	\$ 29,000.00
1516	Riverside	Hall of Justice	D3050 Terminal & Package Units	\$ 87,000.00	\$ 87,000.00	\$ -
1517	Riverside	Blythe Courthouse - Superior Court	D3050 Terminal & Package Units	\$ 102,000.00	\$ 102,000.00	\$ -
1518	San Bernardino	Barstow Courthouse	D3050 Terminal & Package Units	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
1519	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 898,000.00	\$ 577,000.00	\$ 321,000.00
1520	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
1521	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
1522	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1523	San Bernardino	San Bernardino Courthouse	D3050 Terminal & Package Units	\$ 2,563,000.00	\$ 2,451,000.00	\$ 112,000.00
1524	San Bernardino	Barstow Courthouse	D3050 Terminal & Package Units	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
1525	San Bernardino	Rancho Cucamonga Courthouse	D3050 Terminal & Package Units	\$ 53,000.00	\$ 40,000.00	\$ 13,000.00
1526	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 898,000.00	\$ 577,000.00	\$ 321,000.00
1527	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
1528	San Bernardino	Juvenile Dependency Courthouse	D3050 Terminal & Package Units	\$ 224,000.00	\$ 122,000.00	\$ 102,000.00
1529	San Diego	Kearny Mesa Court	D3050 Terminal & Package Units	\$ 279,000.00	\$ 279,000.00	\$ -
1530	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1531	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1532	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1533	San Diego	Department 9 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1534	San Diego	Department 10 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1535	San Diego	North County Regional Center - South	D3050 Terminal & Package Units	\$ 151,000.00	\$ 101,000.00	\$ 49,000.00
1536	San Diego	Trailer - Dept 34	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1537	San Diego	Trailer - Dept 35	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1538	San Diego	Trailer - Storage A	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1539	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 60,000.00	\$ 21,000.00	\$ 38,000.00
1540	San Diego	East County Regional Center	D3050 Terminal & Package Units	\$ 34,000.00	\$ 23,000.00	\$ 11,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1541	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
1542	San Diego	Hall of Justice	D3050 Terminal & Package Units	\$ 82,000.00	\$ 33,000.00	\$ 49,000.00
1543	San Diego	Kearny Mesa Court	D3050 Terminal & Package Units	\$ 279,000.00	\$ 279,000.00	\$ -
1544	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1545	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1546	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1547	San Diego	Department 9 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1548	San Diego	Department 10 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1549	San Diego	North County Regional Center - South	D3050 Terminal & Package Units	\$ 151,000.00	\$ 101,000.00	\$ 49,000.00
1550	San Diego	Trailer - Dept 34	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
1551	San Diego	Trailer - Dept 35	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1552	San Diego	Trailer - Storage A	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1553	San Diego	Trailer - Family Support	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
1554	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 60,000.00	\$ 21,000.00	\$ 38,000.00
1555	San Diego	East County Regional Center	D3050 Terminal & Package Units	\$ 34,000.00	\$ 23,000.00	\$ 11,000.00
1556	San Francisco	Civic Center Courthouse	D3050 Terminal & Package Units	\$ 43,000.00	\$ 43,000.00	\$ -
1557	San Francisco	Civic Center Courthouse	D3050 Terminal & Package Units	\$ 43,000.00	\$ 43,000.00	\$ -
1558	Santa Barbara	Santa Maria Bldg C+D	D3050 Terminal & Package Units	\$ 768,000.00	\$ 768,000.00	\$ -
1559	Santa Barbara	Santa Maria Courts, Bldg F	D3050 Terminal & Package Units	\$ 29,000.00	\$ 29,000.00	\$ -
1560	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3050 Terminal & Package Units	\$ 156,000.00	\$ 36,000.00	\$ 120,000.00
1561	Santa Barbara	Santa Maria Courts, Bldg G	D3050 Terminal & Package Units	\$ 267,000.00	\$ 258,000.00	\$ 9,000.00
1562	Santa Barbara	Santa Maria Juvenile Court	D3050 Terminal & Package Units	\$ 19,000.00	\$ 13,000.00	\$ 6,000.00
1563	Santa Barbara	Santa Maria Courts Bldgs C + D	D3050 Terminal & Package Units	\$ 768,000.00	\$ 768,000.00	\$ -
1564	Santa Barbara	Santa Maria Courts, Bldg F	D3050 Terminal & Package Units	\$ 29,000.00	\$ 29,000.00	\$ -
1565	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3050 Terminal & Package Units	\$ 156,000.00	\$ 36,000.00	\$ 120,000.00
1566	Santa Barbara	Santa Maria Courts, Bldg G	D3050 Terminal & Package Units	\$ 267,000.00	\$ 258,000.00	\$ 9,000.00
1567	Santa Barbara	Santa Maria Juvenile Court (new)	D3050 Terminal & Package Units	\$ 19,000.00	\$ 13,000.00	\$ 6,000.00
1568	Solano	Solano Justice Building	D3050 Terminal & Package Units	\$ 104,000.00	\$ 79,000.00	\$ 25,000.00
1569	Solano	Solano Justice Building	D3050 Terminal & Package Units	\$ 104,000.00	\$ 79,000.00	\$ 25,000.00
1570	Tulare	Visalia Superior Court	D3050 Terminal & Package Units	\$ 2,373,000.00	\$ 767,000.00	\$ 1,606,000.00
1571	Tulare	Visalia Superior Court	D3050 Terminal & Package Units	\$ 2,373,000.00	\$ 767,000.00	\$ 1,606,000.00
1572	Ventura	East County Courthouse	D3050 Terminal & Package Units	\$ 576,000.00	\$ 356,000.00	\$ 220,000.00
1573	Alameda	Wiley W. Manuel Courthouse	D3060 Controls & Instrumentation	\$ 1,702,000.00	\$ 1,426,000.00	\$ 276,000.00
1574	Alameda	Hayward Hall of Justice	D3060 Controls & Instrumentation	\$ 1,608,000.00	\$ 1,420,000.00	\$ 188,000.00
1575	Alameda	George E. McDonald Hall of Justice	D3060 Controls & Instrumentation	\$ 124,000.00	\$ 124,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1576	Alameda	Berkeley Courthouse	D3060 Controls & Instrumentation	\$ 33,000.00	\$ 33,000.00	\$ -
1577	Alameda	Fremont Hall of Justice	D3060 Controls & Instrumentation	\$ 1,571,000.00	\$ 1,248,000.00	\$ 324,000.00
1578	Contra Costa	Family Law Center	D3060 Controls & Instrumentation	\$ 15,000.00	\$ 15,000.00	\$ -
1579	El Dorado	Cameron Park	D3060 Controls & Instrumentation	\$ 11,000.00	\$ 11,000.00	\$ -
1580	El Dorado	Johnson Bldg.	D3060 Controls & Instrumentation	\$ 111,000.00	\$ 111,000.00	\$ -
1581	Fresno	Fresno County Courthouse	D3060 Controls & Instrumentation	\$ 10,000.00	\$ 10,000.00	\$ -
1582	Kern	Bakersfield Justice Bldg.	D3060 Controls & Instrumentation	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
1583	Kern	Bakersfield Juvenile Center	D3060 Controls & Instrumentation	\$ 594,000.00	\$ 397,000.00	\$ 197,000.00
1584	Los Angeles	San Fernando Courthouse	D3060 Controls & Instrumentation	\$ 1,116,000.00	\$ 931,000.00	\$ 185,000.00
1585	Los Angeles	Sylmar Juvenile Court	D3060 Controls & Instrumentation	\$ 78,000.00	\$ 27,000.00	\$ 51,000.00
1586	Los Angeles	Compton Courthouse	D3060 Controls & Instrumentation	\$ 1,945,000.00	\$ 1,287,000.00	\$ 659,000.00
1587	Los Angeles	Los Padrinos Juvenile Court	D3060 Controls & Instrumentation	\$ 52,000.00	\$ 15,000.00	\$ 36,000.00
1588	Los Angeles	Norwalk Courthouse	D3060 Controls & Instrumentation	\$ 2,254,000.00	\$ 1,917,000.00	\$ 337,000.00
1589	Los Angeles	Bellflower Courthouse	D3060 Controls & Instrumentation	\$ 687,000.00	\$ 536,000.00	\$ 152,000.00
1590	Los Angeles	Beverly Hills Courthouse	D3060 Controls & Instrumentation	\$ 1,315,000.00	\$ 1,046,000.00	\$ 269,000.00
1591	Los Angeles	Airport Courthouse	D3060 Controls & Instrumentation	\$ 472,000.00	\$ 364,000.00	\$ 108,000.00
1592	Los Angeles	Hall of Records	D3060 Controls & Instrumentation	\$ 210,000.00	\$ 22,000.00	\$ 188,000.00
1593	Los Angeles	Van Nuys Courthouse East	D3060 Controls & Instrumentation	\$ 1,432,000.00	\$ 1,285,000.00	\$ 147,000.00
1594	Los Angeles	Van Nuys Courthouse West	D3060 Controls & Instrumentation	\$ 2,060,000.00	\$ 1,658,000.00	\$ 402,000.00
1595	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3060 Controls & Instrumentation	\$ 459,000.00	\$ 337,000.00	\$ 122,000.00
1596	Los Angeles	Inglewood Juvenile Court	D3060 Controls & Instrumentation	\$ 129,000.00	\$ 104,000.00	\$ 25,000.00
1597	Los Angeles	Glendale Courthouse	D3060 Controls & Instrumentation	\$ 399,000.00	\$ 361,000.00	\$ 38,000.00
1598	Los Angeles	Alhambra Courthouse	D3060 Controls & Instrumentation	\$ 990,000.00	\$ 852,000.00	\$ 139,000.00
1599	Los Angeles	Pasadena Courthouse	D3060 Controls & Instrumentation	\$ 1,347,000.00	\$ 934,000.00	\$ 413,000.00
1600	Los Angeles	Stanley Mosk Courthouse	D3060 Controls & Instrumentation	\$ 4,277,000.00	\$ 4,160,000.00	\$ 117,000.00
1601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3060 Controls & Instrumentation	\$ 8,137,000.00	\$ 5,597,000.00	\$ 2,540,000.00
1602	Los Angeles	Eastlake Juvenile Court	D3060 Controls & Instrumentation	\$ 338,000.00	\$ 185,000.00	\$ 153,000.00
1603	Los Angeles	Metropolitan Courthouse	D3060 Controls & Instrumentation	\$ 1,624,000.00	\$ 1,535,000.00	\$ 89,000.00
1604	Los Angeles	East Los Angeles Courthouse	D3060 Controls & Instrumentation	\$ 1,124,000.00	\$ 873,000.00	\$ 250,000.00
1605	Los Angeles	Pomona Courthouse South	D3060 Controls & Instrumentation	\$ 1,372,000.00	\$ 1,250,000.00	\$ 122,000.00
1606	Merced	Old Court	D3060 Controls & Instrumentation	\$ 82,000.00	\$ 82,000.00	\$ -
1607	Napa	Criminal Court Building	D3060 Controls & Instrumentation	\$ 181,000.00	\$ 181,000.00	\$ -
1608	Orange	Civil Complex Center ("CXC")	D3060 Controls & Instrumentation	\$ 77,000.00	\$ 77,000.00	\$ -
1609	Orange	Betty Lou Lamoreaux Justice Center	D3060 Controls & Instrumentation	\$ 47,000.00	\$ 38,000.00	\$ 9,000.00
1610	Orange	North Justice Center	D3060 Controls & Instrumentation	\$ 972,000.00	\$ 878,000.00	\$ 94,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1611	Orange	West Justice Center	D3060 Controls & Instrumentation	\$ 722,000.00	\$ 654,000.00	\$ 67,000.00
1612	Placer	Bill Santucci Justice Center	D3060 Controls & Instrumentation	\$ 8,000.00	\$ 8,000.00	\$ -
1613	Riverside	Corona	D3060 Controls & Instrumentation	\$ 34,000.00	\$ 18,000.00	\$ 15,000.00
1614	Riverside	Riverside Juvenile Court	D3060 Controls & Instrumentation	\$ 177,000.00	\$ 87,000.00	\$ 90,000.00
1615	Riverside	Larson Justice Center	D3060 Controls & Instrumentation	\$ 909,000.00	\$ 735,000.00	\$ 174,000.00
1616	San Bernardino	San Bernardino Courthouse	D3060 Controls & Instrumentation	\$ 852,000.00	\$ 815,000.00	\$ 37,000.00
1617	San Bernardino	Barstow Courthouse	D3060 Controls & Instrumentation	\$ 120,000.00	\$ 94,000.00	\$ 27,000.00
1618	San Bernardino	Joshua Tree Courthouse	D3060 Controls & Instrumentation	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
1619	San Diego	Juvenile Court	D3060 Controls & Instrumentation	\$ 152,000.00	\$ 113,000.00	\$ 38,000.00
1620	San Diego	North County Regional Center - South	D3060 Controls & Instrumentation	\$ 760,000.00	\$ 511,000.00	\$ 249,000.00
1621	San Diego	North County Regional Center - North	D3060 Controls & Instrumentation	\$ 750,000.00	\$ 750,000.00	\$ -
1622	San Diego	East County Regional Center	D3060 Controls & Instrumentation	\$ 1,494,000.00	\$ 1,011,000.00	\$ 482,000.00
1623	San Francisco	Civic Center Courthouse	D3060 Controls & Instrumentation	\$ 1,204,000.00	\$ 1,204,000.00	\$ -
1624	San Luis Obispo	Courthouse Annex	D3060 Controls & Instrumentation	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
1625	Santa Barbara	Santa Maria Courts Bldgs C + D	D3060 Controls & Instrumentation	\$ 188,000.00	\$ 188,000.00	\$ -
1626	Santa Barbara	Santa Maria Courts, Bldg F	D3060 Controls & Instrumentation	\$ 7,000.00	\$ 7,000.00	\$ -
1627	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3060 Controls & Instrumentation	\$ 18,000.00	\$ 4,000.00	\$ 14,000.00
1628	Santa Barbara	Santa Maria Courts, Bldg G	D3060 Controls & Instrumentation	\$ 67,000.00	\$ 64,000.00	\$ 2,000.00
1629	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3060 Controls & Instrumentation	\$ 11,000.00	\$ 11,000.00	\$ -
1630	Solano	Law and Justice Center	D3060 Controls & Instrumentation	\$ 989,000.00	\$ 125,000.00	\$ 864,000.00
1631	Los Angeles	Inglewood Courthouse	D40 Fire Protection	\$ 335,000.00	\$ 250,000.00	\$ 85,000.00
1632	Fresno	Ventura Street - 5 DCA	D4010 Irrigation Systems	\$ 26,537.00	\$ 26,537.00	\$ -
1633	Alameda	Hayward Hall of Justice	D4010 Sprinklers	\$ 1,057,000.00	\$ 933,000.00	\$ 124,000.00
1634	Butte	Butte County Courthouse	D4010 Sprinklers	\$ 167,000.00	\$ 167,000.00	\$ -
1635	Contra Costa	Wakefield Taylor Courthouse	D4010 Sprinklers	\$ 631,000.00	\$ 631,000.00	\$ -
1636	Fresno	Fresno County Courthouse	D4010 Sprinklers	\$ 12,000.00	\$ 11,000.00	\$ -
1637	Imperial	Imperial County Courthouse	D4010 Sprinklers	\$ 431,000.00	\$ 431,000.00	\$ -
1638	Kern	Bakersfield Justice Bldg.	D4010 Sprinklers	\$ 116,000.00	\$ 59,000.00	\$ 57,000.00
1639	Los Angeles	San Fernando Courthouse	D4010 Sprinklers	\$ 1,352,000.00	\$ 1,128,000.00	\$ 224,000.00
1640	Los Angeles	Sylmar Juvenile Court	D4010 Sprinklers	\$ 80,000.00	\$ 28,000.00	\$ 53,000.00
1641	Los Angeles	Compton Courthouse	D4010 Sprinklers	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
1642	Los Angeles	Norwalk Courthouse	D4010 Sprinklers	\$ 1,822,000.00	\$ 1,549,000.00	\$ 273,000.00
1643	Los Angeles	Beverly Hills Courthouse	D4010 Sprinklers	\$ 783,000.00	\$ 623,000.00	\$ 160,000.00
1644	Los Angeles	Hall of Records	D4010 Sprinklers	\$ 167,000.00	\$ 18,000.00	\$ 149,000.00
1645	Los Angeles	Van Nuys Courthouse East	D4010 Sprinklers	\$ 578,000.00	\$ 519,000.00	\$ 59,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1646	Los Angeles	Torrance Courthouse	D4010 Sprinklers	\$ 463,000.00	\$ 419,000.00	\$ 44,000.00
1647	Los Angeles	Burbank Courthouse	D4010 Sprinklers	\$ 44,000.00	\$ 40,000.00	\$ 4,000.00
1648	Los Angeles	Glendale Courthouse	D4010 Sprinklers	\$ 205,000.00	\$ 185,000.00	\$ 19,000.00
1649	Los Angeles	Alhambra Courthouse	D4010 Sprinklers	\$ 829,000.00	\$ 713,000.00	\$ 116,000.00
1650	Los Angeles	Pasadena Courthouse	D4010 Sprinklers	\$ 772,000.00	\$ 535,000.00	\$ 237,000.00
1651	Los Angeles	Stanley Mosk Courthouse	D4010 Sprinklers	\$ 123,000.00	\$ 120,000.00	\$ 3,000.00
1652	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4010 Sprinklers	\$ 7,887,000.00	\$ 5,425,000.00	\$ 2,461,000.00
1653	Los Angeles	Edmund D. Edelman Children's Court	D4010 Sprinklers	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
1654	Los Angeles	Central Arraignment Courts	D4010 Sprinklers	\$ 216,000.00	\$ 195,000.00	\$ 21,000.00
1655	Orange	North Justice Center	D4010 Sprinklers	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
1656	Placer	Bill Santucci Justice Center	D4010 Sprinklers	\$ 44,000.00	\$ 44,000.00	\$ -
1657	Sacramento	Gordon Schaber Sacramento Superior Court	D4010 Sprinklers	\$ 1,984,000.00	\$ 1,984,000.00	\$ -
1658	San Bernardino	Barstow Courthouse	D4010 Sprinklers	\$ 210,000.00	\$ 164,000.00	\$ 46,000.00
1659	San Bernardino	Rancho Cucamonga Courthouse	D4010 Sprinklers	\$ 1,811,000.00	\$ 1,377,000.00	\$ 434,000.00
1660	San Bernardino	Victorville Courthouse-Dept. N-1	D4010 Sprinklers	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
1661	San Bernardino	Joshua Tree Courthouse	D4010 Sprinklers	\$ 215,000.00	\$ 73,000.00	\$ 143,000.00
1662	San Diego	Juvenile Court	D4010 Sprinklers	\$ 292,000.00	\$ 218,000.00	\$ 74,000.00
1663	San Diego	North County Regional Center - South	D4010 Sprinklers	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
1664	San Diego	East County Regional Center	D4010 Sprinklers	\$ 8,000.00	\$ 6,000.00	\$ 3,000.00
1665	Santa Clara	Hall of Justice (West)	D4010 Sprinklers	\$ 381,000.00	\$ 381,000.00	\$ -
1666	Santa Clara	Downtown Superior Court	D4010 Sprinklers	\$ 511,000.00	\$ 511,000.00	\$ -
1667	Tulare	Visalia Superior Court	D4010 Sprinklers	\$ 455,000.00	\$ 147,000.00	\$ 308,000.00
1668	Kern	Bakersfield Superior Court	D4020 Standpipes	\$ 879,000.00	\$ 550,000.00	\$ 328,000.00
1669	Los Angeles	Los Padrinos Juvenile Court	D4020 Standpipes	\$ 23,000.00	\$ 7,000.00	\$ 16,000.00
1670	Los Angeles	Santa Monica Courthouse	D4020 Standpipes	\$ 246,000.00	\$ 193,000.00	\$ 53,000.00
1671	Los Angeles	Hall of Records	D4020 Standpipes	\$ 99,000.00	\$ 11,000.00	\$ 89,000.00
1672	Los Angeles	Van Nuys Courthouse East	D4020 Standpipes	\$ 579,000.00	\$ 520,000.00	\$ 59,000.00
1673	Los Angeles	Torrance Courthouse	D4020 Standpipes	\$ 56,000.00	\$ 50,000.00	\$ 5,000.00
1674	Los Angeles	Glendale Courthouse	D4020 Standpipes	\$ 190,000.00	\$ 172,000.00	\$ 18,000.00
1675	Los Angeles	Pasadena Courthouse	D4020 Standpipes	\$ 73,000.00	\$ 51,000.00	\$ 22,000.00
1676	Los Angeles	Stanley Mosk Courthouse	D4020 Standpipes	\$ 2,549,000.00	\$ 2,479,000.00	\$ 70,000.00
1677	Los Angeles	Monrovia Training Center	D4020 Standpipes	\$ 14,000.00	\$ 10,000.00	\$ 4,000.00
1678	Los Angeles	El Monte Courthouse	D4020 Standpipes	\$ 54,000.00	\$ 31,000.00	\$ 23,000.00
1679	Los Angeles	Eastlake Juvenile Court	D4020 Standpipes	\$ 39,000.00	\$ 21,000.00	\$ 17,000.00
1680	Los Angeles	Pomona Courthouse South	D4020 Standpipes	\$ 658,000.00	\$ 600,000.00	\$ 58,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1681	Los Angeles	West Covina Courthouse	D4020 Standpipes	\$ 405,000.00	\$ 336,000.00	\$ 69,000.00
1682	Orange	North Justice Center	D4020 Standpipes	\$ 85,000.00	\$ 77,000.00	\$ 8,000.00
1683	Sacramento	Gordon Schaber Sacramento Superior Court	D4020 Standpipes	\$ 2,344,000.00	\$ 2,344,000.00	\$ -
1684	San Bernardino	San Bernardino Courthouse	D4020 Standpipes	\$ 407,000.00	\$ 390,000.00	\$ 18,000.00
1685	Santa Barbara	Santa Maria Courts Bldgs C + D	D4020 Standpipes	\$ 219,000.00	\$ 219,000.00	\$ -
1686	Santa Clara	Downtown Superior Court	D4020 Standpipes	\$ 358,000.00	\$ 358,000.00	\$ -
1687	Tulare	Visalia Superior Court	D4020 Standpipes	\$ 258,000.00	\$ 83,000.00	\$ 174,000.00
1688	Kern	Bakersfield Superior Court	D4030 Fire Protection Specialties	\$ 61,000.00	\$ 38,000.00	\$ 23,000.00
1689	Los Angeles	San Fernando Courthouse	D4030 Fire Protection Specialties	\$ 31,000.00	\$ 26,000.00	\$ 5,000.00
1690	Los Angeles	Bellflower Courthouse	D4030 Fire Protection Specialties	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
1691	Los Angeles	Downey Courthouse	D4030 Fire Protection Specialties	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
1692	Los Angeles	Hall of Records	D4030 Fire Protection Specialties	\$ 109,000.00	\$ 11,000.00	\$ 97,000.00
1693	Los Angeles	Van Nuys Courthouse East	D4030 Fire Protection Specialties	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
1694	Los Angeles	Van Nuys Courthouse West	D4030 Fire Protection Specialties	\$ 170,000.00	\$ 137,000.00	\$ 33,000.00
1695	Los Angeles	East Los Angeles Courthouse	D4030 Fire Protection Specialties	\$ 18,000.00	\$ 14,000.00	\$ 4,000.00
1696	Sacramento	Gordon Schaber Sacramento Superior Court	D4030 Fire Protection Specialties	\$ 7,000.00	\$ 7,000.00	\$ -
1697	San Diego	Hall of Justice	D4030 Fire Protection Specialties	\$ 41,000.00	\$ 16,000.00	\$ 24,000.00
1698	San Diego	North County Regional Center - South	D4030 Fire Protection Specialties	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
1699	San Diego	South County Regional Center	D4030 Fire Protection Specialties	\$ 55,000.00	\$ 20,000.00	\$ 35,000.00
1700	Alameda	Wiley W. Manuel Courthouse	D4031 Fire Extinguishers	\$ 25,000.00	\$ 21,000.00	\$ 4,000.00
1701	Los Angeles	San Fernando Courthouse	D4031 Fire Extinguishers	\$ 9,000.00	\$ 7,000.00	\$ 1,000.00
1702	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D4031 Fire Extinguishers	\$ 32,000.00	\$ 22,000.00	\$ 10,000.00
1703	Los Angeles	Compton Courthouse	D4031 Fire Extinguishers	\$ 17,000.00	\$ 11,000.00	\$ 6,000.00
1704	Los Angeles	Norwalk Courthouse	D4031 Fire Extinguishers	\$ 158,000.00	\$ 135,000.00	\$ 24,000.00
1705	Los Angeles	Torrance Courthouse	D4031 Fire Extinguishers	\$ 11,000.00	\$ 10,000.00	\$ 1,000.00
1706	Los Angeles	Alhambra Courthouse	D4031 Fire Extinguishers	\$ 83,000.00	\$ 72,000.00	\$ 12,000.00
1707	Los Angeles	Pasadena Courthouse	D4031 Fire Extinguishers	\$ 30,000.00	\$ 21,000.00	\$ 9,000.00
1708	Los Angeles	Stanley Mosk Courthouse	D4031 Fire Extinguishers	\$ 4,097,000.00	\$ 3,985,000.00	\$ 112,000.00
1709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4031 Fire Extinguishers	\$ 776,000.00	\$ 534,000.00	\$ 242,000.00
1710	Los Angeles	Central Arraignment Courts	D4031 Fire Extinguishers	\$ 52,000.00	\$ 46,000.00	\$ 5,000.00
1711	Los Angeles	East Los Angeles Courthouse	D4031 Fire Extinguishers	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1712	Orange	North Justice Center	D4031 Fire Extinguishers	\$ 11,000.00	\$ 10,000.00	\$ 1,000.00
1713	Sacramento	Gordon Schaber Sacramento Superior Court	D4031 Fire Extinguishers	\$ 12,000.00	\$ 12,000.00	\$ -
1714	San Bernardino	Rancho Cucamonga Courthouse	D4031 Fire Extinguishers	\$ 12,000.00	\$ 9,000.00	\$ 3,000.00
1715	San Diego	North County Regional Center - North	D4031 Fire Extinguishers	\$ 8,000.00	\$ 8,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1716	San Diego	East County Regional Center	D4031 Fire Extinguishers	\$ 11,000.00	\$ 8,000.00	\$ 4,000.00
1717	Santa Clara	Hall of Justice (West)	D4031 Fire Extinguishers	\$ 60,000.00	\$ 60,000.00	\$ -
1718	Solano	Law and Justice Center	D4031 Fire Extinguishers	\$ 13,000.00	\$ 2,000.00	\$ 11,000.00
1719	Alameda	Wiley W. Manuel Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,770,000.00	\$ 1,483,000.00	\$ 287,000.00
1720	Contra Costa	George D. Carroll Courthouse	D4040 Sprinklers & Releasing Devices	\$ 106,000.00	\$ 80,000.00	\$ 27,000.00
1721	El Dorado	Cameron Park	D4040 Sprinklers & Releasing Devices	\$ 38,000.00	\$ 38,000.00	\$ -
1722	El Dorado	Johnson Bldg.	D4040 Sprinklers & Releasing Devices	\$ 96,000.00	\$ 96,000.00	\$ -
1723	Humboldt	Humboldt County Courthouse (Eureka)	D4040 Sprinklers & Releasing Devices	\$ 100,000.00	\$ 33,000.00	\$ 67,000.00
1724	Los Angeles	Santa Clarita Courthouse	D4040 Sprinklers & Releasing Devices	\$ 239,000.00	\$ 212,000.00	\$ 28,000.00
1725	Los Angeles	Compton Courthouse	D4040 Sprinklers & Releasing Devices	\$ 3,712,000.00	\$ 2,455,000.00	\$ 1,257,000.00
1726	Los Angeles	Norwalk Courthouse	D4040 Sprinklers & Releasing Devices	\$ 325,000.00	\$ 276,000.00	\$ 49,000.00
1727	Los Angeles	Santa Monica Courthouse	D4040 Sprinklers & Releasing Devices	\$ 645,000.00	\$ 506,000.00	\$ 139,000.00
1728	Los Angeles	Beverly Hills Courthouse	D4040 Sprinklers & Releasing Devices	\$ 567,000.00	\$ 451,000.00	\$ 116,000.00
1729	Los Angeles	Van Nuys Courthouse East	D4040 Sprinklers & Releasing Devices	\$ 140,000.00	\$ 126,000.00	\$ 14,000.00
1730	Los Angeles	Torrance Courthouse	D4040 Sprinklers & Releasing Devices	\$ 263,000.00	\$ 238,000.00	\$ 25,000.00
1731	Los Angeles	Inglewood Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,354,000.00	\$ 1,009,000.00	\$ 344,000.00
1732	Los Angeles	Glendale Courthouse	D4040 Sprinklers & Releasing Devices	\$ 112,000.00	\$ 101,000.00	\$ 11,000.00
1733	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4040 Sprinklers & Releasing Devices	\$ 2,756,000.00	\$ 1,896,000.00	\$ 860,000.00
1734	Los Angeles	El Monte Courthouse	D4040 Sprinklers & Releasing Devices	\$ 978,000.00	\$ 568,000.00	\$ 410,000.00
1735	Los Angeles	Metropolitan Courthouse	D4040 Sprinklers & Releasing Devices	\$ 395,000.00	\$ 373,000.00	\$ 22,000.00
1736	Los Angeles	Pomona Courthouse South	D4040 Sprinklers & Releasing Devices	\$ 191,000.00	\$ 174,000.00	\$ 17,000.00
1737	Los Angeles	West Covina Courthouse	D4040 Sprinklers & Releasing Devices	\$ 367,000.00	\$ 305,000.00	\$ 62,000.00
1738	Orange	North Justice Center	D4040 Sprinklers & Releasing Devices	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00
1739	Orange	West Justice Center	D4040 Sprinklers & Releasing Devices	\$ 696,000.00	\$ 631,000.00	\$ 65,000.00
1740	Placer	Bill Santucci Justice Center	D4040 Sprinklers & Releasing Devices	\$ 62,000.00	\$ 62,000.00	\$ -
1741	Riverside	Corona	D4040 Sprinklers & Releasing Devices	\$ 115,000.00	\$ 62,000.00	\$ 53,000.00
1742	Sacramento	Gordon Schaber Sacramento Superior Court	D4040 Sprinklers & Releasing Devices	\$ 498,000.00	\$ 498,000.00	\$ -
1743	San Bernardino	Victorville Courthouse-Dept. N-1	D4040 Sprinklers & Releasing Devices	\$ 556,000.00	\$ 357,000.00	\$ 199,000.00
1744	San Diego	Kearny Mesa Court	D4040 Sprinklers & Releasing Devices	\$ 279,000.00	\$ 279,000.00	\$ -
1745	San Diego	North County Regional Center - North	D4040 Sprinklers & Releasing Devices	\$ 166,000.00	\$ 166,000.00	\$ -
1746	San Diego	South County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 845,000.00	\$ 303,000.00	\$ 542,000.00
1747	San Diego	East County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 2,439,000.00	\$ 1,652,000.00	\$ 788,000.00
1748	San Mateo	Northern Branch Courthouse	D4040 Sprinklers & Releasing Devices	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
1749	Santa Barbara	Santa Maria Courts Bldgs C + D	D4040 Sprinklers & Releasing Devices	\$ 174,000.00	\$ 174,000.00	\$ -
1750	Santa Clara	Hall of Justice (West)	D4040 Sprinklers & Releasing Devices	\$ 109,000.00	\$ 109,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1751	Santa Clara	Downtown Superior Court	D4040 Sprinklers & Releasing Devices	\$ 146,000.00	\$ 146,000.00	\$ -
1752	Solano	Solano Justice Building	D4040 Sprinklers & Releasing Devices	\$ 198,000.00	\$ 151,000.00	\$ 47,000.00
1753	Tulare	Visalia Superior Court	D4040 Sprinklers & Releasing Devices	\$ 149,000.00	\$ 48,000.00	\$ 101,000.00
1754	Ventura	Hall of Justice	D4040 Sprinklers & Releasing Devices	\$ 228,000.00	\$ 159,000.00	\$ 69,000.00
1755	Alameda	Wiley W. Manuel Courthouse	D5010 Electrical Service & Distribution	\$ 1,646,000.00	\$ 1,379,000.00	\$ 267,000.00
1756	Alameda	Hayward Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,352,000.00	\$ 1,194,000.00	\$ 158,000.00
1757	Alameda	Fremont Hall of Justice	D5010 Electrical Service & Distribution	\$ 543,000.00	\$ 431,000.00	\$ 112,000.00
1758	Butte	Butte County Courthouse	D5010 Electrical Service & Distribution	\$ 203,000.00	\$ 203,000.00	\$ -
1759	Contra Costa	Wakefield Taylor Courthouse	D5010 Electrical Service & Distribution	\$ 820,000.00	\$ 820,000.00	\$ -
1760	Contra Costa	Jail Annex	D5010 Electrical Service & Distribution	\$ 119,000.00	\$ 7,000.00	\$ 112,000.00
1761	Contra Costa	Danville District Courthouse	D5010 Electrical Service & Distribution	\$ 144,000.00	\$ 144,000.00	\$ -
1762	Contra Costa	George D. Carroll Courthouse	D5010 Electrical Service & Distribution	\$ 615,000.00	\$ 461,000.00	\$ 154,000.00
1763	El Dorado	Cameron Park	D5010 Electrical Service & Distribution	\$ 51,000.00	\$ 51,000.00	\$ -
1764	El Dorado	Johnson Bldg.	D5010 Electrical Service & Distribution	\$ 306,000.00	\$ 306,000.00	\$ -
1765	Fresno	Fresno County Courthouse	D5010 Electrical Service & Distribution	\$ 2,848,000.00	\$ 2,732,000.00	\$ 116,000.00
1766	Fresno	B.F. Sisk Federal Courthouse	D5010 Electrical Service & Distribution	\$ 326,000.00	\$ 326,000.00	\$ -
1767	Humboldt	Humboldt County Courthouse (Eureka)	D5010 Electrical Service & Distribution	\$ 2,007,000.00	\$ 669,000.00	\$ 1,337,000.00
1768	Imperial	Imperial County Courthouse	D5010 Electrical Service & Distribution	\$ 665,000.00	\$ 665,000.00	\$ -
1769	Kern	Bakersfield Superior Court	D5010 Electrical Service & Distribution	\$ 2,618,000.00	\$ 1,640,000.00	\$ 978,000.00
1770	Kern	Bakersfield Juvenile Center	D5010 Electrical Service & Distribution	\$ 642,000.00	\$ 429,000.00	\$ 213,000.00
1771	Kern	Delano/North Kern Court	D5010 Electrical Service & Distribution	\$ 189,000.00	\$ 152,000.00	\$ 37,000.00
1772	Kern	Shafter/Wasco Courts Bldg.	D5010 Electrical Service & Distribution	\$ 216,000.00	\$ 194,000.00	\$ 22,000.00
1773	Kern	Taft Courts Bldg.	D5010 Electrical Service & Distribution	\$ 102,000.00	\$ 102,000.00	\$ -
1774	Kern	Arvin/ Lamont Branch	D5010 Electrical Service & Distribution	\$ 330,000.00	\$ 201,000.00	\$ 129,000.00
1775	Kern	Bakersfield Justice Bldg.	D5010 Electrical Service & Distribution	\$ 2,725,000.00	\$ 1,392,000.00	\$ 1,333,000.00
1776	Kings	Probation Building	D5010 Electrical Service & Distribution	\$ 8,000.00	\$ 1,000.00	\$ 7,000.00
1777	Kings	Avenal Court	D5010 Electrical Service & Distribution	\$ 30,000.00	\$ 17,000.00	\$ 13,000.00
1778	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5010 Electrical Service & Distribution	\$ 7,789,000.00	\$ 5,358,000.00	\$ 2,431,000.00
1779	Los Angeles	Santa Clarita Courthouse	D5010 Electrical Service & Distribution	\$ 180,000.00	\$ 159,000.00	\$ 21,000.00
1780	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5010 Electrical Service & Distribution	\$ 228,000.00	\$ 157,000.00	\$ 70,000.00
1781	Los Angeles	Compton Courthouse	D5010 Electrical Service & Distribution	\$ 3,918,000.00	\$ 2,591,000.00	\$ 1,327,000.00
1782	Los Angeles	Norwalk Courthouse	D5010 Electrical Service & Distribution	\$ 1,560,000.00	\$ 1,326,000.00	\$ 233,000.00
1783	Los Angeles	Bellflower Courthouse	D5010 Electrical Service & Distribution	\$ 1,457,000.00	\$ 1,136,000.00	\$ 321,000.00
1784	Los Angeles	Downey Courthouse	D5010 Electrical Service & Distribution	\$ 1,956,000.00	\$ 1,638,000.00	\$ 319,000.00
1785	Los Angeles	Santa Monica Courthouse	D5010 Electrical Service & Distribution	\$ 815,000.00	\$ 640,000.00	\$ 175,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1786	Los Angeles	Beverly Hills Courthouse	D5010 Electrical Service & Distribution	\$ 584,000.00	\$ 464,000.00	\$ 120,000.00
1787	Los Angeles	Inglewood Juvenile Court	D5010 Electrical Service & Distribution	\$ 133,000.00	\$ 107,000.00	\$ 26,000.00
1788	Los Angeles	Inglewood Courthouse	D5010 Electrical Service & Distribution	\$ 2,569,000.00	\$ 1,915,000.00	\$ 653,000.00
1789	Los Angeles	Burbank Courthouse	D5010 Electrical Service & Distribution	\$ 117,000.00	\$ 106,000.00	\$ 11,000.00
1790	Los Angeles	Alhambra Courthouse	D5010 Electrical Service & Distribution	\$ 1,225,000.00	\$ 1,053,000.00	\$ 171,000.00
1791	Los Angeles	Metropolitan Courthouse	D5010 Electrical Service & Distribution	\$ 2,123,000.00	\$ 2,007,000.00	\$ 116,000.00
1792	Los Angeles	Central Arraignment Courts	D5010 Electrical Service & Distribution	\$ 1,022,000.00	\$ 922,000.00	\$ 100,000.00
1793	Los Angeles	East Los Angeles Courthouse	D5010 Electrical Service & Distribution	\$ 1,097,000.00	\$ 852,000.00	\$ 244,000.00
1794	Los Angeles	Pomona Courthouse South	D5010 Electrical Service & Distribution	\$ 1,484,000.00	\$ 1,353,000.00	\$ 131,000.00
1795	Los Angeles	West Covina Courthouse	D5010 Electrical Service & Distribution	\$ 1,432,000.00	\$ 1,189,000.00	\$ 243,000.00
1796	Los Angeles	Van Nuys Courthouse West	D5010 Electrical Service & Distribution	\$ 1,833,000.00	\$ 1,475,000.00	\$ 358,000.00
1797	Los Angeles	Stanley Mosk Courthouse	D5010 Electrical Service & Distribution	\$ 5,975,000.00	\$ 5,811,000.00	\$ 164,000.00
1798	Los Angeles	Los Padrinos Juvenile Court	D5010 Electrical Service & Distribution	\$ 163,000.00	\$ 48,000.00	\$ 115,000.00
1799	Los Angeles	Sylmar Juvenile Court	D5010 Electrical Service & Distribution	\$ 86,000.00	\$ 29,000.00	\$ 56,000.00
1800	Los Angeles	Monrovia Training Center	D5010 Electrical Service & Distribution	\$ 216,000.00	\$ 152,000.00	\$ 64,000.00
1801	Los Angeles	El Monte Courthouse	D5010 Electrical Service & Distribution	\$ 1,226,000.00	\$ 713,000.00	\$ 513,000.00
1802	Los Angeles	Glendale Courthouse	D5010 Electrical Service & Distribution	\$ 225,000.00	\$ 203,000.00	\$ 21,000.00
1803	Los Angeles	Hall of Records	D5010 Electrical Service & Distribution	\$ 97,000.00	\$ 10,000.00	\$ 86,000.00
1804	Los Angeles	Van Nuys Courthouse East	D5010 Electrical Service & Distribution	\$ 1,095,000.00	\$ 983,000.00	\$ 112,000.00
1805	Los Angeles	Torrance Courthouse	D5010 Electrical Service & Distribution	\$ 992,000.00	\$ 897,000.00	\$ 95,000.00
1806	Los Angeles	Pasadena Courthouse	D5010 Electrical Service & Distribution	\$ 2,522,000.00	\$ 1,749,000.00	\$ 773,000.00
1807	Los Angeles	San Fernando Courthouse	D5010 Electrical Service & Distribution	\$ 493,000.00	\$ 411,000.00	\$ 82,000.00
1808	Los Angeles	Chatsworth Courthouse	D5010 Electrical Service & Distribution	\$ 111,000.00	\$ 93,000.00	\$ 18,000.00
1809	Los Angeles	Eastlake Juvenile Court	D5010 Electrical Service & Distribution	\$ 522,000.00	\$ 286,000.00	\$ 236,000.00
1810	Madera	Sierra Courthouse	D5010 Electrical Service & Distribution	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
1811	Merced	Old Court	D5010 Electrical Service & Distribution	\$ 239,000.00	\$ 239,000.00	\$ -
1812	Nevada	Nevada City Courthouse	D5010 Electrical Service & Distribution	\$ 129,000.00	\$ 85,000.00	\$ 45,000.00
1813	Nevada	Nevada City Courthouse Annex	D5010 Electrical Service & Distribution	\$ 323,000.00	\$ 138,000.00	\$ 185,000.00
1814	Orange	Central Justice Center Annex	D5010 Electrical Service & Distribution	\$ 22,000.00	\$ 2,000.00	\$ 21,000.00
1815	Orange	Civil Complex Center ("CXC")	D5010 Electrical Service & Distribution	\$ 341,000.00	\$ 341,000.00	\$ -
1816	Orange	West Justice Center	D5010 Electrical Service & Distribution	\$ 641,000.00	\$ 581,000.00	\$ 60,000.00
1817	Orange	Central Justice Center	D5010 Electrical Service & Distribution	\$ 1,869,000.00	\$ 1,704,000.00	\$ 165,000.00
1818	Orange	North Justice Center	D5010 Electrical Service & Distribution	\$ 1,128,000.00	\$ 1,019,000.00	\$ 109,000.00
1819	Placer	Historic Courthouse	D5010 Electrical Service & Distribution	\$ 302,000.00	\$ 233,000.00	\$ 70,000.00
1820	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1821	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1822	Riverside	Corona	D5010 Electrical Service & Distribution	\$ 425,000.00	\$ 230,000.00	\$ 195,000.00
1823	Riverside	Riverside Juvenile Court	D5010 Electrical Service & Distribution	\$ 488,000.00	\$ 241,000.00	\$ 247,000.00
1824	Sacramento	Gordon Schaber Sacramento Superior Court	D5010 Electrical Service & Distribution	\$ 3,165,000.00	\$ 3,165,000.00	\$ -
1825	San Bernardino	Barstow Courthouse	D5010 Electrical Service & Distribution	\$ 226,000.00	\$ 176,000.00	\$ 50,000.00
1826	San Bernardino	Victorville Courthouse-Dept. N-1	D5010 Electrical Service & Distribution	\$ 178,000.00	\$ 114,000.00	\$ 64,000.00
1827	San Bernardino	Joshua Tree Courthouse	D5010 Electrical Service & Distribution	\$ 322,000.00	\$ 109,000.00	\$ 213,000.00
1828	San Bernardino	Fontana Courthouse	D5010 Electrical Service & Distribution	\$ 340,000.00	\$ 280,000.00	\$ 61,000.00
1829	San Bernardino	San Bernardino Courthouse	D5010 Electrical Service & Distribution	\$ 1,101,000.00	\$ 1,053,000.00	\$ 48,000.00
1830	San Bernardino	Rancho Cucamonga Courthouse	D5010 Electrical Service & Distribution	\$ 3,779,000.00	\$ 2,874,000.00	\$ 905,000.00
1831	San Diego	South County Regional Center	D5010 Electrical Service & Distribution	\$ 2,128,000.00	\$ 763,000.00	\$ 1,365,000.00
1832	San Diego	Kearny Mesa Court	D5010 Electrical Service & Distribution	\$ 627,000.00	\$ 627,000.00	\$ -
1833	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1834	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1835	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1836	San Diego	Juvenile Court	D5010 Electrical Service & Distribution	\$ 594,000.00	\$ 443,000.00	\$ 151,000.00
1837	San Diego	Department 9 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1838	San Diego	Department 10 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1839	San Diego	Trailer - Dept 34	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1840	San Diego	Trailer - Dept 35	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1841	San Diego	Trailer - Storage A	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1842	San Diego	Trailer - Family Support	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
1843	San Diego	East County Regional Center	D5010 Electrical Service & Distribution	\$ 3,338,000.00	\$ 2,260,000.00	\$ 1,078,000.00
1844	San Diego	North County Regional Center - North	D5010 Electrical Service & Distribution	\$ 3,642,000.00	\$ 3,642,000.00	\$ -
1845	San Francisco	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,264,000.00	\$ 294,000.00	\$ 970,000.00
1846	San Luis Obispo	1070 Palm St.	D5010 Electrical Service & Distribution	\$ 14,000.00	\$ 14,000.00	\$ -
1847	San Luis Obispo	Courthouse Annex	D5010 Electrical Service & Distribution	\$ 901,000.00	\$ 448,000.00	\$ 453,000.00
1848	San Mateo	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,447,000.00	\$ 763,000.00	\$ 685,000.00
1849	San Mateo	Northern Branch Courthouse	D5010 Electrical Service & Distribution	\$ 280,000.00	\$ 233,000.00	\$ 47,000.00
1850	Santa Barbara	Santa Maria Courts Bldgs C + D	D5010 Electrical Service & Distribution	\$ 452,000.00	\$ 452,000.00	\$ -
1851	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5010 Electrical Service & Distribution	\$ 127,000.00	\$ 29,000.00	\$ 98,000.00
1852	Santa Clara	Hall of Justice (West)	D5010 Electrical Service & Distribution	\$ 1,578,000.00	\$ 1,578,000.00	\$ -
1853	Santa Clara	Downtown Superior Court	D5010 Electrical Service & Distribution	\$ 1,705,000.00	\$ 1,705,000.00	\$ -
1854	Santa Clara	Santa Clara Courthouse	D5010 Electrical Service & Distribution	\$ 239,000.00	\$ 239,000.00	\$ -
1855	Solano	Solano Justice Building	D5010 Electrical Service & Distribution	\$ 747,000.00	\$ 568,000.00	\$ 178,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1856	Solano	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,333,000.00	\$ 970,000.00	\$ 362,000.00
1857	Solano	Law and Justice Center	D5010 Electrical Service & Distribution	\$ 4,274,000.00	\$ 542,000.00	\$ 3,733,000.00
1858	Tulare	Visalia Superior Court	D5010 Electrical Service & Distribution	\$ 4,675,000.00	\$ 1,512,000.00	\$ 3,164,000.00
1859	Ventura	Hall of Justice	D5010 Electrical Service & Distribution	\$ 5,498,000.00	\$ 3,841,000.00	\$ 1,657,000.00
1860	Los Angeles	Alhambra Courthouse	D5010 Electrical Service & Distribution	\$ 48,229.00	\$ 41,476.94	\$ 6,752.06
1861	Alameda	George E. McDonald Hall of Justice	D5020 Lighting & Branch Wiring	\$ 233,000.00	\$ 233,000.00	\$ -
1862	Alameda	Hayward Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,875,000.00	\$ 1,656,000.00	\$ 219,000.00
1863	Alameda	Wiley W. Manuel Courthouse	D5020 Lighting & Branch Wiring	\$ 1,891,000.00	\$ 1,585,000.00	\$ 306,000.00
1864	Alameda	Fremont Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,295,000.00	\$ 1,028,000.00	\$ 267,000.00
1865	Amador	Amador County Courthouse	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 74,000.00	\$ -
1866	Butte	Butte County Courthouse	D5020 Lighting & Branch Wiring	\$ 165,000.00	\$ 165,000.00	\$ -
1867	Contra Costa	Wakefield Taylor Courthouse	D5020 Lighting & Branch Wiring	\$ 975,000.00	\$ 975,000.00	\$ -
1868	Contra Costa	George D. Carroll Courthouse	D5020 Lighting & Branch Wiring	\$ 380,000.00	\$ 285,000.00	\$ 95,000.00
1869	Contra Costa	Bray Courts	D5020 Lighting & Branch Wiring	\$ 548,000.00	\$ 469,000.00	\$ 79,000.00
1870	Contra Costa	Danville District Courthouse	D5020 Lighting & Branch Wiring	\$ 345,000.00	\$ 345,000.00	\$ -
1871	Contra Costa	Family Law Center	D5020 Lighting & Branch Wiring	\$ 20,000.00	\$ 20,000.00	\$ -
1872	Contra Costa	Jail Annex	D5020 Lighting & Branch Wiring	\$ 302,000.00	\$ 18,000.00	\$ 284,000.00
1873	Del Norte	Del Norte County Superior Court	D5020 Lighting & Branch Wiring	\$ 229,000.00	\$ 140,000.00	\$ 89,000.00
1874	El Dorado	Cameron Park	D5020 Lighting & Branch Wiring	\$ 105,000.00	\$ 105,000.00	\$ -
1875	El Dorado	Johnson Bldg.	D5020 Lighting & Branch Wiring	\$ 131,000.00	\$ 131,000.00	\$ -
1876	Fresno	Fresno County Courthouse	D5020 Lighting & Branch Wiring	\$ 231,000.00	\$ 222,000.00	\$ 9,000.00
1877	Fresno	B.F. Sisk Federal Courthouse	D5020 Lighting & Branch Wiring	\$ 73,000.00	\$ 73,000.00	\$ -
1878	Humboldt	Humboldt County Courthouse (Eureka)	D5020 Lighting & Branch Wiring	\$ 746,000.00	\$ 249,000.00	\$ 497,000.00
1879	Imperial	Imperial County Courthouse	D5020 Lighting & Branch Wiring	\$ 474,000.00	\$ 474,000.00	\$ -
1880	Kern	Taft Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 6,000.00	\$ 6,000.00	\$ -
1881	Kern	Bakersfield Superior Court	D5020 Lighting & Branch Wiring	\$ 3,206,000.00	\$ 2,008,000.00	\$ 1,198,000.00
1882	Kern	Bakersfield Juvenile Center	D5020 Lighting & Branch Wiring	\$ 706,000.00	\$ 471,000.00	\$ 235,000.00
1883	Kern	Delano/North Kern Court	D5020 Lighting & Branch Wiring	\$ 247,000.00	\$ 199,000.00	\$ 48,000.00
1884	Kern	Shafter/Wasco Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 162,000.00	\$ 145,000.00	\$ 16,000.00
1885	Kern	Arvin/ Lamont Branch	D5020 Lighting & Branch Wiring	\$ 444,000.00	\$ 270,000.00	\$ 173,000.00
1886	Kern	Bakersfield Justice Bldg.	D5020 Lighting & Branch Wiring	\$ 1,074,000.00	\$ 549,000.00	\$ 525,000.00
1887	Kings	Corcoran Court	D5020 Lighting & Branch Wiring	\$ 64,000.00	\$ 56,000.00	\$ 8,000.00
1888	Kings	Probation Building	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 3,000.00	\$ 21,000.00
1889	Kings	Avenal Court	D5020 Lighting & Branch Wiring	\$ 86,000.00	\$ 50,000.00	\$ 36,000.00
1890	Los Angeles	Airport Courthouse	D5020 Lighting & Branch Wiring	\$ 1,813,000.00	\$ 1,399,000.00	\$ 414,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1891	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5020 Lighting & Branch Wiring	\$ 275,000.00	\$ 190,000.00	\$ 85,000.00
1892	Los Angeles	Hall of Records	D5020 Lighting & Branch Wiring	\$ 281,000.00	\$ 30,000.00	\$ 251,000.00
1893	Los Angeles	Glendale Courthouse	D5020 Lighting & Branch Wiring	\$ 523,000.00	\$ 473,000.00	\$ 49,000.00
1894	Los Angeles	Bellflower Courthouse	D5020 Lighting & Branch Wiring	\$ 1,494,000.00	\$ 1,164,000.00	\$ 329,000.00
1895	Los Angeles	Alhambra Courthouse	D5020 Lighting & Branch Wiring	\$ 1,606,000.00	\$ 1,382,000.00	\$ 225,000.00
1896	Los Angeles	Edmund D. Edelman Children's Court	D5020 Lighting & Branch Wiring	\$ 1,459,000.00	\$ 1,021,000.00	\$ 438,000.00
1897	Los Angeles	Burbank Courthouse	D5020 Lighting & Branch Wiring	\$ 908,000.00	\$ 824,000.00	\$ 84,000.00
1898	Los Angeles	San Fernando Courthouse	D5020 Lighting & Branch Wiring	\$ 1,745,000.00	\$ 1,456,000.00	\$ 290,000.00
1899	Los Angeles	Santa Monica Courthouse	D5020 Lighting & Branch Wiring	\$ 1,281,000.00	\$ 1,005,000.00	\$ 275,000.00
1900	Los Angeles	Inglewood Juvenile Court	D5020 Lighting & Branch Wiring	\$ 297,000.00	\$ 240,000.00	\$ 57,000.00
1901	Los Angeles	East Los Angeles Courthouse	D5020 Lighting & Branch Wiring	\$ 1,269,000.00	\$ 986,000.00	\$ 283,000.00
1902	Los Angeles	Beverly Hills Courthouse	D5020 Lighting & Branch Wiring	\$ 1,450,000.00	\$ 1,153,000.00	\$ 297,000.00
1903	Los Angeles	Downey Courthouse	D5020 Lighting & Branch Wiring	\$ 1,717,000.00	\$ 1,437,000.00	\$ 280,000.00
1904	Los Angeles	Torrance Courthouse	D5020 Lighting & Branch Wiring	\$ 1,421,000.00	\$ 1,285,000.00	\$ 136,000.00
1905	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020 Lighting & Branch Wiring	\$ 8,842,000.00	\$ 6,082,000.00	\$ 2,760,000.00
1906	Los Angeles	Monrovia Training Center	D5020 Lighting & Branch Wiring	\$ 93,000.00	\$ 66,000.00	\$ 28,000.00
1907	Los Angeles	Santa Clarita Courthouse	D5020 Lighting & Branch Wiring	\$ 266,000.00	\$ 235,000.00	\$ 31,000.00
1908	Los Angeles	Central Arraignment Courts	D5020 Lighting & Branch Wiring	\$ 425,000.00	\$ 384,000.00	\$ 42,000.00
1909	Los Angeles	Eastlake Juvenile Court	D5020 Lighting & Branch Wiring	\$ 442,000.00	\$ 242,000.00	\$ 200,000.00
1910	Los Angeles	El Monte Courthouse	D5020 Lighting & Branch Wiring	\$ 621,000.00	\$ 361,000.00	\$ 260,000.00
1911	Los Angeles	Compton Courthouse	D5020 Lighting & Branch Wiring	\$ 6,995,000.00	\$ 4,626,000.00	\$ 2,369,000.00
1912	Los Angeles	Metropolitan Courthouse	D5020 Lighting & Branch Wiring	\$ 2,297,000.00	\$ 2,172,000.00	\$ 125,000.00
1913	Los Angeles	Van Nuys Courthouse East	D5020 Lighting & Branch Wiring	\$ 1,048,000.00	\$ 940,000.00	\$ 108,000.00
1914	Los Angeles	Sylmar Juvenile Court	D5020 Lighting & Branch Wiring	\$ 116,000.00	\$ 40,000.00	\$ 76,000.00
1915	Los Angeles	Stanley Mosk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,296,000.00	\$ 1,261,000.00	\$ 36,000.00
1916	Los Angeles	Norwalk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,406,000.00	\$ 1,196,000.00	\$ 211,000.00
1917	Los Angeles	West Covina Courthouse	D5020 Lighting & Branch Wiring	\$ 946,000.00	\$ 785,000.00	\$ 161,000.00
1918	Los Angeles	Van Nuys Courthouse West	D5020 Lighting & Branch Wiring	\$ 3,290,000.00	\$ 2,647,000.00	\$ 642,000.00
1919	Los Angeles	Los Padrinos Juvenile Court	D5020 Lighting & Branch Wiring	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00
1920	Los Angeles	Inglewood Courthouse	D5020 Lighting & Branch Wiring	\$ 1,156,000.00	\$ 862,000.00	\$ 294,000.00
1921	Los Angeles	Pasadena Courthouse	D5020 Lighting & Branch Wiring	\$ 847,000.00	\$ 587,000.00	\$ 260,000.00
1922	Los Angeles	Pomona Courthouse South	D5020 Lighting & Branch Wiring	\$ 1,571,000.00	\$ 1,432,000.00	\$ 139,000.00
1923	Madera	Sierra Courthouse	D5020 Lighting & Branch Wiring	\$ 101,000.00	\$ 69,000.00	\$ 32,000.00
1924	Merced	Adobe	D5020 Lighting & Branch Wiring	\$ 22,000.00	\$ 7,000.00	\$ 15,000.00
1925	Merced	Downtown Merced Courthouse	D5020 Lighting & Branch Wiring	\$ 33,000.00	\$ 33,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1926	Merced	Old Court	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1927	Modoc	Barclay Justice Center	D5020 Lighting & Branch Wiring	\$ 40,000.00	\$ 40,000.00	\$ -
1928	Monterey	Marina Courthouse	D5020 Lighting & Branch Wiring	\$ 38,000.00	\$ 38,000.00	\$ -
1929	Napa	Criminal Court Building	D5020 Lighting & Branch Wiring	\$ 356,000.00	\$ 356,000.00	\$ -
1930	Nevada	Nevada City Courthouse	D5020 Lighting & Branch Wiring	\$ 67,000.00	\$ 44,000.00	\$ 23,000.00
1931	Nevada	Nevada City Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 179,000.00	\$ 77,000.00	\$ 103,000.00
1932	Orange	Betty Lou Lamoreaux Justice Center	D5020 Lighting & Branch Wiring	\$ 1,624,000.00	\$ 1,298,000.00	\$ 326,000.00
1933	Orange	Civil Complex Center ("CXC")	D5020 Lighting & Branch Wiring	\$ 412,000.00	\$ 412,000.00	\$ -
1934	Orange	West Justice Center	D5020 Lighting & Branch Wiring	\$ 414,000.00	\$ 375,000.00	\$ 39,000.00
1935	Orange	North Justice Center	D5020 Lighting & Branch Wiring	\$ 719,000.00	\$ 649,000.00	\$ 70,000.00
1936	Placer	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 202,000.00	\$ 155,000.00	\$ 46,000.00
1937	Riverside	Blythe Courthouse - Superior Court	D5020 Lighting & Branch Wiring	\$ 73,000.00	\$ 73,000.00	\$ -
1938	Riverside	Larson Justice Center	D5020 Lighting & Branch Wiring	\$ 1,346,000.00	\$ 1,087,000.00	\$ 258,000.00
1939	Riverside	Riverside Juvenile Court	D5020 Lighting & Branch Wiring	\$ 533,000.00	\$ 263,000.00	\$ 270,000.00
1940	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1941	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1942	Riverside	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,060,000.00	\$ 1,060,000.00	\$ -
1943	Riverside	Corona	D5020 Lighting & Branch Wiring	\$ 235,000.00	\$ 127,000.00	\$ 108,000.00
1944	Riverside	Family Law Court	D5020 Lighting & Branch Wiring	\$ 552,000.00	\$ 552,000.00	\$ -
1945	Sacramento	Juvenile Courthouse	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1946	Sacramento	Carol Miller Justice Center Court Facility	D5020 Lighting & Branch Wiring	\$ 1,594,000.00	\$ 1,558,000.00	\$ 36,000.00
1947	Sacramento	Gordon Schaber Sacramento Superior Court	D5020 Lighting & Branch Wiring	\$ 3,014,000.00	\$ 3,014,000.00	\$ -
1948	San Bernardino	Rancho Cucamonga Courthouse	D5020 Lighting & Branch Wiring	\$ 502,000.00	\$ 382,000.00	\$ 120,000.00
1949	San Bernardino	Victorville Courthouse-Dept. N-1	D5020 Lighting & Branch Wiring	\$ 364,000.00	\$ 234,000.00	\$ 130,000.00
1950	San Bernardino	Fontana Courthouse	D5020 Lighting & Branch Wiring	\$ 209,000.00	\$ 172,000.00	\$ 37,000.00
1951	San Bernardino	Barstow Courthouse	D5020 Lighting & Branch Wiring	\$ 481,000.00	\$ 375,000.00	\$ 106,000.00
1952	San Bernardino	San Bernardino Courthouse	D5020 Lighting & Branch Wiring	\$ 1,391,000.00	\$ 1,330,000.00	\$ 61,000.00
1953	San Bernardino	Joshua Tree Courthouse	D5020 Lighting & Branch Wiring	\$ 265,000.00	\$ 90,000.00	\$ 175,000.00
1954	San Diego	North County Regional Center - South	D5020 Lighting & Branch Wiring	\$ 1,893,000.00	\$ 1,273,000.00	\$ 620,000.00
1955	San Diego	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 3,346,000.00	\$ 1,346,000.00	\$ 2,000,000.00
1956	San Diego	Kearny Mesa Court	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1957	San Diego	North County Regional Center - Annex	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1958	San Diego	South County Regional Center	D5020 Lighting & Branch Wiring	\$ 1,652,000.00	\$ 592,000.00	\$ 1,060,000.00
1959	San Diego	North County Regional Center - North	D5020 Lighting & Branch Wiring	\$ 818,000.00	\$ 818,000.00	\$ -
1960	San Diego	East County Regional Center	D5020 Lighting & Branch Wiring	\$ 3,489,000.00	\$ 2,363,000.00	\$ 1,127,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1961	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1962	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1963	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1964	San Diego	Juvenile Court	D5020 Lighting & Branch Wiring	\$ 333,000.00	\$ 248,000.00	\$ 84,000.00
1965	San Diego	Trailer - Dept 34	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1966	San Diego	Trailer - Dept 35	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1967	San Diego	Trailer - Storage A	D5020 Lighting & Branch Wiring	\$ 9,000.00	\$ 9,000.00	\$ -
1968	San Diego	Trailer - Family Support	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1969	San Diego	Department 9 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1970	San Diego	Department 10 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1971	San Francisco	Youth Guidance Center	D5020 Lighting & Branch Wiring	\$ 12,000.00	\$ 2,000.00	\$ 11,000.00
1972	San Francisco	Civic Center Courthouse	D5020 Lighting & Branch Wiring	\$ 2,182,000.00	\$ 2,182,000.00	\$ -
1973	San Francisco	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,702,000.00	\$ 396,000.00	\$ 1,306,000.00
1974	San Joaquin	Lodi Branch- Dept. 2	D5020 Lighting & Branch Wiring	\$ 1,288,000.00	\$ 1,288,000.00	\$ -
1975	San Luis Obispo	1070 Palm St.	D5020 Lighting & Branch Wiring	\$ 37,000.00	\$ 37,000.00	\$ -
1976	San Luis Obispo	Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 807,000.00	\$ 401,000.00	\$ 405,000.00
1977	San Mateo	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 346,000.00	\$ 182,000.00	\$ 164,000.00
1978	San Mateo	Central Branch	D5020 Lighting & Branch Wiring	\$ 134,000.00	\$ 134,000.00	\$ -
1979	San Mateo	Northern Branch Courthouse	D5020 Lighting & Branch Wiring	\$ 609,000.00	\$ 507,000.00	\$ 102,000.00
1980	Santa Barbara	Santa Maria Courts Bldgs C + D	D5020 Lighting & Branch Wiring	\$ 762,000.00	\$ 762,000.00	\$ -
1981	Santa Barbara	Santa Maria Courts, Bldg F	D5020 Lighting & Branch Wiring	\$ 30,000.00	\$ 30,000.00	\$ -
1982	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 17,000.00	\$ 57,000.00
1983	Santa Barbara	Santa Maria Courts, Bldg G	D5020 Lighting & Branch Wiring	\$ 270,000.00	\$ 261,000.00	\$ 9,000.00
1984	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 74,000.00	\$ -
1985	Santa Clara	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 313,000.00	\$ 313,000.00	\$ -
1986	Santa Clara	Hall of Justice (East)	D5020 Lighting & Branch Wiring	\$ 1,214,000.00	\$ 1,214,000.00	\$ -
1987	Santa Clara	Downtown Superior Court	D5020 Lighting & Branch Wiring	\$ 2,584,000.00	\$ 2,584,000.00	\$ -
1988	Santa Clara	Hall of Justice (West)	D5020 Lighting & Branch Wiring	\$ 1,524,000.00	\$ 1,524,000.00	\$ -
1989	Santa Clara	Santa Clara Courthouse	D5020 Lighting & Branch Wiring	\$ 528,000.00	\$ 528,000.00	\$ -
1990	Santa Clara	Palo Alto Courthouse	D5020 Lighting & Branch Wiring	\$ 37,000.00	\$ 24,000.00	\$ 13,000.00
1991	Santa Clara	Sunnyvale Courthouse	D5020 Lighting & Branch Wiring	\$ 9,000.00	\$ 9,000.00	\$ -
1992	Solano	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,886,000.00	\$ 1,374,000.00	\$ 513,000.00
1993	Solano	Solano Justice Building	D5020 Lighting & Branch Wiring	\$ 664,000.00	\$ 505,000.00	\$ 159,000.00
1994	Solano	Law and Justice Center	D5020 Lighting & Branch Wiring	\$ 1,849,000.00	\$ 234,000.00	\$ 1,615,000.00
1995	Tulare	Visalia Superior Court	D5020 Lighting & Branch Wiring	\$ 2,606,000.00	\$ 842,000.00	\$ 1,763,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1996	Ventura	East County Courthouse	D5020 Lighting & Branch Wiring	\$ 140,000.00	\$ 87,000.00	\$ 54,000.00
1997	Ventura	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 2,843,000.00	\$ 1,986,000.00	\$ 857,000.00
1998	Amador	New Amador County Courthouse	D5020 Lighting & Branch Wiring	\$ 36,720.00	\$ 36,720.00	\$ -
1999	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020 Lighting & Branch Wiring	\$ 824,142.00	\$ 566,927.28	\$ 257,214.72
2000	Modoc	Barclay Justice Center	D5020 Lighting & Branch Wiring	\$ 54,279.00	\$ 54,279.00	\$ -
2001	Orange	West Justice Center	D5020 Lighting & Branch Wiring	\$ 302,161.00	\$ 302,161.00	\$ -
2002	Sacramento	Carol Miller Justice Center Court Facility	D5020 Lighting & Branch Wiring	\$ 68,555.00	\$ 68,555.00	\$ -
2003	Santa Cruz	Main Courthouse	D5020 Lighting & Branch Wiring	\$ 77,520.00	\$ 77,520.00	\$ -
2004	Los Angeles	Pasadena Courthouse	D5021-Branch Wiring Devices	\$ 14,259.00	\$ 9,888.62	\$ 4,370.38
2005	Los Angeles	Metropolitan Courthouse	D5021-Branch Wiring Devices	\$ 5,026.00	\$ 4,751.58	\$ 274.42
2006	Madera	New Madera Courthouse Parking Garage	D5021-Branch Wiring Devices	\$ 6,678.00	\$ 6,678.00	\$ -
2007	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5022-Lighting Equipment	\$ 73,987.00	\$ 50,895.66	\$ 23,091.34
2008	Placer	Bill Santucci Justice Center	D5022-Lighting Equipment	\$ 12,819.00	\$ 12,819.00	\$ -
2009	Sacramento	Juvenile Courthouse	D5022-Lighting Equipment	\$ 123,678.00	\$ 123,678.00	\$ -
2010	Alameda	Fremont Hall of Justice	D5030 Communications & Security	\$ 239,000.00	\$ 190,000.00	\$ 49,000.00
2011	Amador	Amador County Courthouse	D5030 Communications & Security	\$ 84,000.00	\$ 84,000.00	\$ -
2012	Butte	Butte County Courthouse	D5030 Communications & Security	\$ 174,000.00	\$ 174,000.00	\$ -
2013	Contra Costa	Family Law Center	D5030 Communications & Security	\$ 278,000.00	\$ 278,000.00	\$ -
2014	Contra Costa	Jail Annex	D5030 Communications & Security	\$ 19,000.00	\$ 1,000.00	\$ 18,000.00
2015	Contra Costa	Danville District Courthouse	D5030 Communications & Security	\$ 43,000.00	\$ 43,000.00	\$ -
2016	Contra Costa	George D. Carroll Courthouse	D5030 Communications & Security	\$ 133,000.00	\$ 100,000.00	\$ 33,000.00
2017	Del Norte	Del Norte County Superior Court	D5030 Communications & Security	\$ 48,000.00	\$ 29,000.00	\$ 18,000.00
2018	Fresno	Fresno County Courthouse	D5030 Communications & Security	\$ 610,000.00	\$ 585,000.00	\$ 25,000.00
2019	Fresno	B.F. Sisk Federal Courthouse	D5030 Communications & Security	\$ 518,000.00	\$ 518,000.00	\$ -
2020	Humboldt	Humboldt County Courthouse (Eureka)	D5030 Communications & Security	\$ 400,000.00	\$ 133,000.00	\$ 266,000.00
2021	Kern	Bakersfield Justice Bldg.	D5030 Communications & Security	\$ 476,000.00	\$ 243,000.00	\$ 233,000.00
2022	Kings	Avenal Court	D5030 Communications & Security	\$ 23,000.00	\$ 13,000.00	\$ 10,000.00
2023	Kings	Corcoran Court	D5030 Communications & Security	\$ 29,000.00	\$ 26,000.00	\$ 4,000.00
2024	Los Angeles	San Fernando Courthouse	D5030 Communications & Security	\$ 528,000.00	\$ 441,000.00	\$ 88,000.00
2025	Los Angeles	Downey Courthouse	D5030 Communications & Security	\$ 94,000.00	\$ 79,000.00	\$ 15,000.00
2026	Los Angeles	Airport Courthouse	D5030 Communications & Security	\$ 21,000.00	\$ 16,000.00	\$ 5,000.00
2027	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5030 Communications & Security	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
2028	Madera	Sierra Courthouse	D5030 Communications & Security	\$ 48,000.00	\$ 33,000.00	\$ 16,000.00
2029	Nevada	Nevada City Courthouse	D5030 Communications & Security	\$ 40,000.00	\$ 26,000.00	\$ 14,000.00
2030	Nevada	Nevada City Courthouse Annex	D5030 Communications & Security	\$ 65,000.00	\$ 28,000.00	\$ 37,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2031	Orange	Central Justice Center	D5030 Communications & Security	\$ 941,000.00	\$ 858,000.00	\$ 83,000.00
2032	Placer	Historic Courthouse	D5030 Communications & Security	\$ 35,000.00	\$ 27,000.00	\$ 8,000.00
2033	Placer	Bill Santucci Justice Center	D5030 Communications & Security	\$ 456,000.00	\$ 456,000.00	\$ -
2034	Riverside	Hall of Justice	D5030 Communications & Security	\$ 1,022,000.00	\$ 1,022,000.00	\$ -
2035	Riverside	Larson Justice Center	D5030 Communications & Security	\$ 1,881,000.00	\$ 1,520,000.00	\$ 361,000.00
2036	Riverside	Family Law Court	D5030 Communications & Security	\$ 462,000.00	\$ 462,000.00	\$ -
2037	Sacramento	Gordon Schaber Sacramento Superior Court	D5030 Communications & Security	\$ 898,000.00	\$ 898,000.00	\$ -
2038	Sacramento	Juvenile Courthouse	D5030 Communications & Security	\$ 586,000.00	\$ 586,000.00	\$ -
2039	Sacramento	Carol Miller Justice Center Court Facility	D5030 Communications & Security	\$ 620,000.00	\$ 606,000.00	\$ 14,000.00
2040	San Bernardino	Rancho Cucamonga Courthouse	D5030 Communications & Security	\$ 1,579,000.00	\$ 1,201,000.00	\$ 378,000.00
2041	San Diego	South County Regional Center	D5030 Communications & Security	\$ 102,000.00	\$ 37,000.00	\$ 65,000.00
2042	San Francisco	Civic Center Courthouse	D5030 Communications & Security	\$ 1,250,000.00	\$ 1,250,000.00	\$ -
2043	San Mateo	Hall of Justice	D5030 Communications & Security	\$ 255,000.00	\$ 135,000.00	\$ 121,000.00
2044	San Mateo	Traffic/ Small Claims Annex	D5030 Communications & Security	\$ 22,000.00	\$ 22,000.00	\$ -
2045	San Mateo	Central Branch	D5030 Communications & Security	\$ 102,000.00	\$ 102,000.00	\$ -
2046	San Mateo	Northern Branch Courthouse	D5030 Communications & Security	\$ 84,000.00	\$ 70,000.00	\$ 14,000.00
2047	Santa Barbara	Santa Maria Courts Bldgs C + D	D5030 Communications & Security	\$ 228,000.00	\$ 228,000.00	\$ -
2048	Santa Barbara	Santa Maria Courts, Bldg G	D5030 Communications & Security	\$ 199,000.00	\$ 192,000.00	\$ 7,000.00
2049	Santa Barbara	Santa Maria Juvenile Court (new)	D5030 Communications & Security	\$ 71,000.00	\$ 47,000.00	\$ 24,000.00
2050	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5030 Communications & Security	\$ 11,000.00	\$ 11,000.00	\$ -
2051	Santa Clara	Hall of Justice (East)	D5030 Communications & Security	\$ 260,000.00	\$ 260,000.00	\$ -
2052	Santa Clara	Hall of Justice (West)	D5030 Communications & Security	\$ 290,000.00	\$ 290,000.00	\$ -
2053	Santa Clara	Downtown Superior Court	D5030 Communications & Security	\$ 308,000.00	\$ 308,000.00	\$ -
2054	Santa Clara	Historic Courthouse	D5030 Communications & Security	\$ 147,000.00	\$ 147,000.00	\$ -
2055	Santa Clara	Santa Clara Courthouse	D5030 Communications & Security	\$ 206,000.00	\$ 206,000.00	\$ -
2056	Solano	Law and Justice Center	D5030 Communications & Security	\$ 1,648,000.00	\$ 209,000.00	\$ 1,439,000.00
2057	Solano	Hall of Justice	D5030 Communications & Security	\$ 110,000.00	\$ 80,000.00	\$ 30,000.00
2058	Solano	Solano Justice Building	D5030 Communications & Security	\$ 55,000.00	\$ 42,000.00	\$ 13,000.00
2059	Ventura	East County Courthouse	D5030 Communications & Security	\$ 12,000.00	\$ 8,000.00	\$ 5,000.00
2060	Fresno	Ventura street - 5 DCA	D5030 Communications & Security	\$ 193,418.00	\$ 193,418.00	\$ -
2061	Alameda	Wiley W. Manuel Courthouse	D5031 Public Address	\$ 224,000.00	\$ 188,000.00	\$ 36,000.00
2062	Alameda	Hayward Hall of Justice	D5031 Public Address	\$ 230,000.00	\$ 203,000.00	\$ 27,000.00
2063	Alameda	George E. McDonald Hall of Justice	D5031 Public Address	\$ 29,000.00	\$ 29,000.00	\$ -
2064	Alameda	Fremont Hall of Justice	D5031 Public Address	\$ 144,000.00	\$ 114,000.00	\$ 30,000.00
2065	Amador	Amador County Courthouse	D5031 Public Address	\$ 87,000.00	\$ 87,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2066	Butte	Butte County Courthouse	D5031 Public Address	\$ 396,000.00	\$ 396,000.00	\$ -
2067	Contra Costa	Wakefield Taylor Courthouse	D5031 Public Address	\$ 357,000.00	\$ 357,000.00	\$ -
2068	Contra Costa	Bray Courts	D5031 Public Address	\$ 137,000.00	\$ 117,000.00	\$ 20,000.00
2069	Contra Costa	Jail Annex	D5031 Public Address	\$ 45,000.00	\$ 3,000.00	\$ 43,000.00
2070	Contra Costa	Danville District Courthouse	D5031 Public Address	\$ 87,000.00	\$ 87,000.00	\$ -
2071	Contra Costa	George D. Carroll Courthouse	D5031 Public Address	\$ 625,000.00	\$ 468,000.00	\$ 156,000.00
2072	Del Norte	Del Norte County Superior Court	D5031 Public Address	\$ 128,000.00	\$ 78,000.00	\$ 49,000.00
2073	El Dorado	Johnson Bldg.	D5031 Public Address	\$ 43,000.00	\$ 43,000.00	\$ -
2074	Fresno	Fresno County Courthouse	D5031 Public Address	\$ 1,265,000.00	\$ 1,213,000.00	\$ 52,000.00
2075	Humboldt	Humboldt County Courthouse (Eureka)	D5031 Public Address	\$ 1,071,000.00	\$ 357,000.00	\$ 714,000.00
2076	Imperial	Imperial County Courthouse	D5031 Public Address	\$ 179,000.00	\$ 179,000.00	\$ -
2077	Kern	Bakersfield Superior Court	D5031 Public Address	\$ 729,000.00	\$ 457,000.00	\$ 272,000.00
2078	Kern	Bakersfield Justice Bldg.	D5031 Public Address	\$ 130,000.00	\$ 67,000.00	\$ 64,000.00
2079	Kern	Bakersfield Juvenile Center	D5031 Public Address	\$ 351,000.00	\$ 234,000.00	\$ 117,000.00
2080	Kern	Shafter/Wasco Courts Bldg.	D5031 Public Address	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
2081	Kern	Taft Courts Bldg.	D5031 Public Address	\$ 19,000.00	\$ 19,000.00	\$ -
2082	Kern	Arvin/ Lamont Branch	D5031 Public Address	\$ 27,000.00	\$ 17,000.00	\$ 11,000.00
2083	Kings	Avenal Court	D5031 Public Address	\$ 16,000.00	\$ 9,000.00	\$ 7,000.00
2084	Los Angeles	San Fernando Courthouse	D5031 Public Address	\$ 474,000.00	\$ 395,000.00	\$ 79,000.00
2085	Los Angeles	Santa Clarita Courthouse	D5031 Public Address	\$ 52,000.00	\$ 46,000.00	\$ 6,000.00
2086	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5031 Public Address	\$ 95,000.00	\$ 65,000.00	\$ 29,000.00
2087	Los Angeles	Sylmar Juvenile Court	D5031 Public Address	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
2088	Los Angeles	Compton Courthouse	D5031 Public Address	\$ 1,421,000.00	\$ 940,000.00	\$ 481,000.00
2089	Los Angeles	Los Padrinos Juvenile Court	D5031 Public Address	\$ 11,000.00	\$ 3,000.00	\$ 8,000.00
2090	Los Angeles	Norwalk Courthouse	D5031 Public Address	\$ 478,000.00	\$ 406,000.00	\$ 71,000.00
2091	Los Angeles	Bellflower Courthouse	D5031 Public Address	\$ 297,000.00	\$ 232,000.00	\$ 66,000.00
2092	Los Angeles	Downey Courthouse	D5031 Public Address	\$ 340,000.00	\$ 285,000.00	\$ 55,000.00
2093	Los Angeles	Santa Monica Courthouse	D5031 Public Address	\$ 174,000.00	\$ 137,000.00	\$ 37,000.00
2094	Los Angeles	Santa Monica Court Annex	D5031 Public Address	\$ 39,000.00	\$ 39,000.00	\$ -
2095	Los Angeles	Beverly Hills Courthouse	D5031 Public Address	\$ 65,000.00	\$ 52,000.00	\$ 13,000.00
2096	Los Angeles	Van Nuys Courthouse East	D5031 Public Address	\$ 203,000.00	\$ 182,000.00	\$ 21,000.00
2097	Los Angeles	Van Nuys Courthouse West	D5031 Public Address	\$ 505,000.00	\$ 406,000.00	\$ 99,000.00
2098	Los Angeles	Chatsworth Courthouse	D5031 Public Address	\$ 657,000.00	\$ 551,000.00	\$ 106,000.00
2099	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5031 Public Address	\$ 740,000.00	\$ 544,000.00	\$ 196,000.00
2100	Los Angeles	Inglewood Juvenile Court	D5031 Public Address	\$ 58,000.00	\$ 47,000.00	\$ 11,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2101	Los Angeles	Inglewood Courthouse	D5031 Public Address	\$ 534,000.00	\$ 398,000.00	\$ 136,000.00
2102	Los Angeles	Burbank Courthouse	D5031 Public Address	\$ 105,000.00	\$ 95,000.00	\$ 10,000.00
2103	Los Angeles	Glendale Courthouse	D5031 Public Address	\$ 69,000.00	\$ 63,000.00	\$ 7,000.00
2104	Los Angeles	Alhambra Courthouse	D5031 Public Address	\$ 255,000.00	\$ 219,000.00	\$ 36,000.00
2105	Los Angeles	Stanley Mosk Courthouse	D5031 Public Address	\$ 1,283,000.00	\$ 1,247,000.00	\$ 35,000.00
2106	Los Angeles	El Monte Courthouse	D5031 Public Address	\$ 299,000.00	\$ 174,000.00	\$ 125,000.00
2107	Los Angeles	Edmund D. Edelman Children's Court	D5031 Public Address	\$ 611,000.00	\$ 428,000.00	\$ 183,000.00
2108	Los Angeles	Metropolitan Courthouse	D5031 Public Address	\$ 1,283,000.00	\$ 1,213,000.00	\$ 70,000.00
2109	Los Angeles	Central Arraignment Courts	D5031 Public Address	\$ 128,000.00	\$ 116,000.00	\$ 13,000.00
2110	Los Angeles	East Los Angeles Courthouse	D5031 Public Address	\$ 213,000.00	\$ 166,000.00	\$ 47,000.00
2111	Los Angeles	Pomona Courthouse South	D5031 Public Address	\$ 1,160,000.00	\$ 1,057,000.00	\$ 103,000.00
2112	Los Angeles	West Covina Courthouse	D5031 Public Address	\$ 366,000.00	\$ 303,000.00	\$ 62,000.00
2113	Madera	Sierra Courthouse	D5031 Public Address	\$ 13,000.00	\$ 9,000.00	\$ 4,000.00
2114	Merced	Old Court	D5031 Public Address	\$ 51,000.00	\$ 51,000.00	\$ -
2115	Napa	Criminal Court Building	D5031 Public Address	\$ 63,000.00	\$ 63,000.00	\$ -
2116	Nevada	Nevada City Courthouse	D5031 Public Address	\$ 107,000.00	\$ 70,000.00	\$ 37,000.00
2117	Nevada	Nevada City Courthouse Annex	D5031 Public Address	\$ 172,000.00	\$ 73,000.00	\$ 98,000.00
2118	Orange	Civil Complex Center ("CXC")	D5031 Public Address	\$ 58,000.00	\$ 58,000.00	\$ -
2119	Orange	Betty Lou Lamoreaux Justice Center	D5031 Public Address	\$ 536,000.00	\$ 428,000.00	\$ 107,000.00
2120	Orange	North Justice Center	D5031 Public Address	\$ 337,000.00	\$ 304,000.00	\$ 33,000.00
2121	Orange	West Justice Center	D5031 Public Address	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
2122	Placer	Bill Santucci Justice Center	D5031 Public Address	\$ 475,000.00	\$ 475,000.00	\$ -
2123	Riverside	Corona	D5031 Public Address	\$ 79,000.00	\$ 43,000.00	\$ 36,000.00
2124	Riverside	Hall of Justice	D5031 Public Address	\$ 374,000.00	\$ 374,000.00	\$ -
2125	Riverside	Blythe Courthouse - Superior Court	D5031 Public Address	\$ 30,000.00	\$ 30,000.00	\$ -
2126	Riverside	Larson Justice Center	D5031 Public Address	\$ 342,000.00	\$ 276,000.00	\$ 66,000.00
2127	Riverside	Southwest Justice Center	D5031 Public Address	\$ 518,000.00	\$ 387,000.00	\$ 130,000.00
2128	Sacramento	Gordon Schaber Sacramento Superior Court	D5031 Public Address	\$ 1,832,000.00	\$ 1,832,000.00	\$ -
2129	Sacramento	Juvenile Courthouse	D5031 Public Address	\$ 292,000.00	\$ 292,000.00	\$ -
2130	San Bernardino	San Bernardino Courthouse	D5031 Public Address	\$ 136,000.00	\$ 130,000.00	\$ 6,000.00
2131	San Bernardino	Barstow Courthouse	D5031 Public Address	\$ 54,000.00	\$ 42,000.00	\$ 12,000.00
2132	San Bernardino	Rancho Cucamonga Courthouse	D5031 Public Address	\$ 461,000.00	\$ 350,000.00	\$ 110,000.00
2133	San Bernardino	Victorville Courthouse-Dept. N-1	D5031 Public Address	\$ 161,000.00	\$ 103,000.00	\$ 57,000.00
2134	San Bernardino	Joshua Tree Courthouse	D5031 Public Address	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00
2135	San Bernardino	Fontana Courthouse	D5031 Public Address	\$ 45,000.00	\$ 37,000.00	\$ 8,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2136	San Bernardino	Juvenile Dependency Courthouse	D5031 Public Address	\$ 78,000.00	\$ 43,000.00	\$ 36,000.00
2137	San Diego	Hall of Justice	D5031 Public Address	\$ 1,036,000.00	\$ 417,000.00	\$ 619,000.00
2138	San Diego	Kearny Mesa Court	D5031 Public Address	\$ 126,000.00	\$ 126,000.00	\$ -
2139	San Diego	Juvenile Court	D5031 Public Address	\$ 128,000.00	\$ 95,000.00	\$ 32,000.00
2140	San Diego	North County Regional Center - South	D5031 Public Address	\$ 565,000.00	\$ 380,000.00	\$ 185,000.00
2141	San Diego	North County Regional Center - Annex	D5031 Public Address	\$ 60,000.00	\$ 60,000.00	\$ -
2142	San Diego	South County Regional Center	D5031 Public Address	\$ 389,000.00	\$ 139,000.00	\$ 249,000.00
2143	San Diego	East County Regional Center	D5031 Public Address	\$ 831,000.00	\$ 563,000.00	\$ 268,000.00
2144	San Francisco	Hall of Justice	D5031 Public Address	\$ 264,000.00	\$ 61,000.00	\$ 203,000.00
2145	San Luis Obispo	Courthouse Annex	D5031 Public Address	\$ 306,000.00	\$ 152,000.00	\$ 154,000.00
2146	San Mateo	Hall of Justice	D5031 Public Address	\$ 851,000.00	\$ 449,000.00	\$ 403,000.00
2147	San Mateo	Traffic/ Small Claims Annex	D5031 Public Address	\$ 65,000.00	\$ 65,000.00	\$ -
2148	San Mateo	Central Branch	D5031 Public Address	\$ 39,000.00	\$ 39,000.00	\$ -
2149	San Mateo	Northern Branch Courthouse	D5031 Public Address	\$ 77,000.00	\$ 64,000.00	\$ 13,000.00
2150	Santa Barbara	Santa Maria Courts Bldgs C + D	D5031 Public Address	\$ 139,000.00	\$ 139,000.00	\$ -
2151	Santa Barbara	Santa Maria Courts, Bldg F	D5031 Public Address	\$ 8,000.00	\$ 8,000.00	\$ -
2152	Santa Barbara	Santa Maria Courts, Bldg G	D5031 Public Address	\$ 74,000.00	\$ 71,000.00	\$ 3,000.00
2153	Santa Barbara	Santa Maria Juvenile Court (new)	D5031 Public Address	\$ 27,000.00	\$ 18,000.00	\$ 9,000.00
2154	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5031 Public Address	\$ 19,000.00	\$ 19,000.00	\$ -
2155	Santa Clara	Hall of Justice (East)	D5031 Public Address	\$ 1,110,000.00	\$ 1,110,000.00	\$ -
2156	Santa Clara	Hall of Justice (West)	D5031 Public Address	\$ 257,000.00	\$ 257,000.00	\$ -
2157	Santa Clara	Downtown Superior Court	D5031 Public Address	\$ 464,000.00	\$ 464,000.00	\$ -
2158	Santa Clara	Historic Courthouse	D5031 Public Address	\$ 123,000.00	\$ 123,000.00	\$ -
2159	Santa Clara	Santa Clara Courthouse	D5031 Public Address	\$ 124,000.00	\$ 124,000.00	\$ -
2160	Santa Clara	Morgan Hill Courthouse	D5031 Public Address	\$ 13,000.00	\$ 13,000.00	\$ -
2161	Solano	Law and Justice Center	D5031 Public Address	\$ 654,000.00	\$ 83,000.00	\$ 571,000.00
2162	Solano	Hall of Justice	D5031 Public Address	\$ 115,000.00	\$ 84,000.00	\$ 31,000.00
2163	Solano	Solano Justice Building	D5031 Public Address	\$ 68,000.00	\$ 52,000.00	\$ 16,000.00
2164	Tulare	Visalia Superior Court	D5031 Public Address	\$ 544,000.00	\$ 176,000.00	\$ 368,000.00
2165	Ventura	Hall of Justice	D5031 Public Address	\$ 1,058,000.00	\$ 739,000.00	\$ 319,000.00
2166	Fresno	Ventura Street - 5 DCA	D5031 Public Address	\$ 175,863.00	\$ 175,863.00	\$ -
2167	Kings	Corcoran Court	D5032 Intercommunication & Paging System	\$ 13,000.00	\$ 11,000.00	\$ 2,000.00
2168	Los Angeles	Burbank Courthouse	D5032 Intercommunication & Paging System	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00
2169	Orange	Central Justice Center Annex	D5032 Intercommunication & Paging System	\$ 12,000.00	\$ 1,000.00	\$ 12,000.00
2170	Orange	Betty Lou Lamoreaux Justice Center	D5032 Intercommunication & Paging System	\$ 151,000.00	\$ 121,000.00	\$ 30,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2171	San Diego	Kearny Mesa Court	D5032 Intercommunication & Paging System	\$ 8,000.00	\$ 8,000.00	\$ -
2172	San Diego	North County Regional Center - South	D5032 Intercommunication & Paging System	\$ 17,000.00	\$ 11,000.00	\$ 5,000.00
2173	Fresno	Ventura Street - 5 DCA	D5032 Intercommunication & Paging System	\$ 291,418.00	\$ 291,418.00	\$ -
2174	Alameda	Wiley W. Manuel Courthouse	D5035 Intrusion Alarm	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
2175	Alameda	Hayward Hall of Justice	D5035 Intrusion Alarm	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
2176	Alameda	Fremont Hall of Justice	D5035 Intrusion Alarm	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
2177	Los Angeles	Santa Clarita Courthouse	D5035 Intrusion Alarm	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
2178	Los Angeles	Norwalk Courthouse	D5035 Intrusion Alarm	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
2179	Los Angeles	Santa Monica Courthouse	D5035 Intrusion Alarm	\$ 52,000.00	\$ 41,000.00	\$ 11,000.00
2180	Los Angeles	Beverly Hills Courthouse	D5035 Intrusion Alarm	\$ 31,000.00	\$ 25,000.00	\$ 6,000.00
2181	Los Angeles	Burbank Courthouse	D5035 Intrusion Alarm	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
2182	Los Angeles	Alhambra Courthouse	D5035 Intrusion Alarm	\$ 26,000.00	\$ 22,000.00	\$ 4,000.00
2183	Los Angeles	Pasadena Courthouse	D5035 Intrusion Alarm	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
2184	Los Angeles	Stanley Mosk Courthouse	D5035 Intrusion Alarm	\$ 320,000.00	\$ 311,000.00	\$ 9,000.00
2185	Los Angeles	El Monte Courthouse	D5035 Intrusion Alarm	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
2186	Los Angeles	Metropolitan Courthouse	D5035 Intrusion Alarm	\$ 154,000.00	\$ 145,000.00	\$ 8,000.00
2187	Kern	Bakersfield Superior Court	D5036 Clock & Program Systems	\$ 396,000.00	\$ 248,000.00	\$ 148,000.00
2188	Kern	Bakersfield Justice Bldg.	D5036 Clock & Program Systems	\$ 241,000.00	\$ 123,000.00	\$ 118,000.00
2189	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5036 Clock & Program Systems	\$ 22,000.00	\$ 15,000.00	\$ 7,000.00
2190	Los Angeles	Norwalk Courthouse	D5036 Clock & Program Systems	\$ 802,000.00	\$ 682,000.00	\$ 120,000.00
2191	Los Angeles	Bellflower Courthouse	D5036 Clock & Program Systems	\$ 252,000.00	\$ 196,000.00	\$ 56,000.00
2192	Los Angeles	Downey Courthouse	D5036 Clock & Program Systems	\$ 212,000.00	\$ 178,000.00	\$ 35,000.00
2193	Los Angeles	Beverly Hills Courthouse	D5036 Clock & Program Systems	\$ 121,000.00	\$ 97,000.00	\$ 25,000.00
2194	Los Angeles	Van Nuys Courthouse East	D5036 Clock & Program Systems	\$ 70,000.00	\$ 63,000.00	\$ 7,000.00
2195	Los Angeles	Van Nuys Courthouse West	D5036 Clock & Program Systems	\$ 117,000.00	\$ 94,000.00	\$ 23,000.00
2196	Los Angeles	Inglewood Courthouse	D5036 Clock & Program Systems	\$ 443,000.00	\$ 330,000.00	\$ 113,000.00
2197	Los Angeles	Glendale Courthouse	D5036 Clock & Program Systems	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
2198	Los Angeles	Alhambra Courthouse	D5036 Clock & Program Systems	\$ 376,000.00	\$ 323,000.00	\$ 53,000.00
2199	Los Angeles	Stanley Mosk Courthouse	D5036 Clock & Program Systems	\$ 25,000.00	\$ 24,000.00	\$ 1,000.00
2200	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5036 Clock & Program Systems	\$ 3,932,000.00	\$ 2,705,000.00	\$ 1,227,000.00
2201	Los Angeles	Central Arraignment Courts	D5036 Clock & Program Systems	\$ 221,000.00	\$ 199,000.00	\$ 22,000.00
2202	Los Angeles	Pomona Courthouse South	D5036 Clock & Program Systems	\$ 259,000.00	\$ 236,000.00	\$ 23,000.00
2203	Orange	West Justice Center	D5036 Clock & Program Systems	\$ 320,000.00	\$ 290,000.00	\$ 30,000.00
2204	Riverside	Riverside Juvenile Court	D5036 Clock & Program Systems	\$ 93,000.00	\$ 46,000.00	\$ 47,000.00
2205	Riverside	Hall of Justice	D5036 Clock & Program Systems	\$ 1,037,000.00	\$ 1,037,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2206	San Bernardino	Rancho Cucamonga Courthouse	D5036 Clock & Program Systems	\$ 1,602,000.00	\$ 1,218,000.00	\$ 384,000.00
2207	San Diego	Kearny Mesa Court	D5036 Clock & Program Systems	\$ 283,000.00	\$ 283,000.00	\$ -
2208	San Diego	North County Regional Center - North	D5036 Clock & Program Systems	\$ 519,000.00	\$ 519,000.00	\$ -
2209	San Francisco	Civic Center Courthouse	D5036 Clock & Program Systems	\$ 1,301,000.00	\$ 1,301,000.00	\$ -
2210	Alameda	Wiley W. Manuel Courthouse	D5037 Fire Alarm Systems	\$ 1,281,000.00	\$ 1,073,000.00	\$ 207,000.00
2211	Alameda	Hayward Hall of Justice	D5037 Fire Alarm Systems	\$ 1,227,000.00	\$ 1,084,000.00	\$ 144,000.00
2212	Alameda	George E. McDonald Hall of Justice	D5037 Fire Alarm Systems	\$ 172,000.00	\$ 172,000.00	\$ -
2213	Alameda	Berkeley Courthouse	D5037 Fire Alarm Systems	\$ 78,000.00	\$ 78,000.00	\$ -
2214	Alameda	Fremont Hall of Justice	D5037 Fire Alarm Systems	\$ 824,000.00	\$ 654,000.00	\$ 170,000.00
2215	Amador	Amador County Courthouse	D5037 Fire Alarm Systems	\$ 119,000.00	\$ 119,000.00	\$ -
2216	Butte	Butte County Courthouse	D5037 Fire Alarm Systems	\$ 391,000.00	\$ 391,000.00	\$ -
2217	Contra Costa	Wakefield Taylor Courthouse	D5037 Fire Alarm Systems	\$ 657,000.00	\$ 657,000.00	\$ -
2218	Contra Costa	Danville District Courthouse	D5037 Fire Alarm Systems	\$ 106,000.00	\$ 106,000.00	\$ -
2219	El Dorado	Cameron Park	D5037 Fire Alarm Systems	\$ 45,000.00	\$ 45,000.00	\$ -
2220	El Dorado	Johnson Bldg.	D5037 Fire Alarm Systems	\$ 171,000.00	\$ 171,000.00	\$ -
2221	Fresno	Fresno County Courthouse	D5037 Fire Alarm Systems	\$ 1,202,000.00	\$ 1,153,000.00	\$ 49,000.00
2222	Fresno	Ventura Street - 5 DCA	D5037 Fire Alarm Systems	\$ 373,043.00	\$ 373,043.00	\$ -
2223	Fresno	Ventura Street - 5 DCA	D5037 Fire Alarm Systems	\$ 10,164.00	\$ 10,164.00	\$ -
2224	Humboldt	Humboldt County Courthouse (Eureka)	D5037 Fire Alarm Systems	\$ 1,257,000.00	\$ 419,000.00	\$ 837,000.00
2225	Imperial	Imperial County Courthouse	D5037 Fire Alarm Systems	\$ 368,000.00	\$ 368,000.00	\$ -
2226	Kern	Bakersfield Superior Court	D5037 Fire Alarm Systems	\$ 1,008,000.00	\$ 631,000.00	\$ 376,000.00
2227	Kern	Bakersfield Justice Bldg.	D5037 Fire Alarm Systems	\$ 1,747,000.00	\$ 892,000.00	\$ 855,000.00
2228	Kern	Bakersfield Juvenile Center	D5037 Fire Alarm Systems	\$ 706,000.00	\$ 472,000.00	\$ 235,000.00
2229	Kern	Delano/North Kern Court	D5037 Fire Alarm Systems	\$ 74,000.00	\$ 60,000.00	\$ 14,000.00
2230	Kern	Shafter/Wasco Courts Bldg.	D5037 Fire Alarm Systems	\$ 100,000.00	\$ 90,000.00	\$ 10,000.00
2231	Kern	Taft Courts Bldg.	D5037 Fire Alarm Systems	\$ 36,000.00	\$ 36,000.00	\$ -
2232	Kern	Arvin/ Lamont Branch	D5037 Fire Alarm Systems	\$ 159,000.00	\$ 97,000.00	\$ 62,000.00
2233	Kings	Probation Building	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 1,000.00	\$ 7,000.00
2234	Los Angeles	Van Nuys Courthouse East	D5037 Fire Alarm Systems	\$ 384,000.00	\$ 344,000.00	\$ 39,000.00
2235	Los Angeles	San Fernando Courthouse	D5037 Fire Alarm Systems	\$ 1,114,000.00	\$ 929,000.00	\$ 185,000.00
2236	Los Angeles	Santa Clarita Courthouse	D5037 Fire Alarm Systems	\$ 80,000.00	\$ 71,000.00	\$ 9,000.00
2237	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5037 Fire Alarm Systems	\$ 208,000.00	\$ 144,000.00	\$ 64,000.00
2238	Los Angeles	Sylmar Juvenile Court	D5037 Fire Alarm Systems	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
2239	Los Angeles	Compton Courthouse	D5037 Fire Alarm Systems	\$ 2,653,000.00	\$ 1,754,000.00	\$ 899,000.00
2240	Los Angeles	Los Padrinos Juvenile Court	D5037 Fire Alarm Systems	\$ 9,000.00	\$ 3,000.00	\$ 7,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2241	Los Angeles	Norwalk Courthouse	D5037 Fire Alarm Systems	\$ 1,011,000.00	\$ 860,000.00	\$ 151,000.00
2242	Los Angeles	Bellflower Courthouse	D5037 Fire Alarm Systems	\$ 577,000.00	\$ 450,000.00	\$ 127,000.00
2243	Los Angeles	Downey Courthouse	D5037 Fire Alarm Systems	\$ 689,000.00	\$ 577,000.00	\$ 112,000.00
2244	Los Angeles	Santa Monica Courthouse	D5037 Fire Alarm Systems	\$ 158,000.00	\$ 124,000.00	\$ 34,000.00
2245	Los Angeles	Santa Monica Court Annex	D5037 Fire Alarm Systems	\$ 81,000.00	\$ 81,000.00	\$ -
2246	Los Angeles	Beverly Hills Courthouse	D5037 Fire Alarm Systems	\$ 262,000.00	\$ 208,000.00	\$ 54,000.00
2247	Los Angeles	Airport Courthouse	D5037 Fire Alarm Systems	\$ 1,369,000.00	\$ 1,056,000.00	\$ 313,000.00
2248	Los Angeles	Hall of Records	D5037 Fire Alarm Systems	\$ 43,000.00	\$ 5,000.00	\$ 38,000.00
2249	Los Angeles	Van Nuys Courthouse West	D5037 Fire Alarm Systems	\$ 863,000.00	\$ 695,000.00	\$ 168,000.00
2250	Los Angeles	Chatsworth Courthouse	D5037 Fire Alarm Systems	\$ 1,527,000.00	\$ 1,279,000.00	\$ 247,000.00
2251	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5037 Fire Alarm Systems	\$ 2,405,000.00	\$ 1,768,000.00	\$ 637,000.00
2252	Los Angeles	Torrance Courthouse	D5037 Fire Alarm Systems	\$ 732,000.00	\$ 662,000.00	\$ 70,000.00
2253	Los Angeles	Inglewood Courthouse	D5037 Fire Alarm Systems	\$ 1,000,000.00	\$ 746,000.00	\$ 255,000.00
2254	Los Angeles	Burbank Courthouse	D5037 Fire Alarm Systems	\$ 255,000.00	\$ 232,000.00	\$ 24,000.00
2255	Los Angeles	Glendale Courthouse	D5037 Fire Alarm Systems	\$ 34,000.00	\$ 31,000.00	\$ 3,000.00
2256	Los Angeles	Alhambra Courthouse	D5037 Fire Alarm Systems	\$ 543,000.00	\$ 467,000.00	\$ 76,000.00
2257	Los Angeles	Pasadena Courthouse	D5037 Fire Alarm Systems	\$ 843,000.00	\$ 585,000.00	\$ 258,000.00
2258	Los Angeles	Stanley Mosk Courthouse	D5037 Fire Alarm Systems	\$ 240,000.00	\$ 233,000.00	\$ 7,000.00
2259	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5037 Fire Alarm Systems	\$ 6,053,000.00	\$ 4,164,000.00	\$ 1,889,000.00
2260	Los Angeles	Monrovia Training Center	D5037 Fire Alarm Systems	\$ 84,000.00	\$ 59,000.00	\$ 25,000.00
2261	Los Angeles	El Monte Courthouse	D5037 Fire Alarm Systems	\$ 584,000.00	\$ 339,000.00	\$ 245,000.00
2262	Los Angeles	Edmund D. Edelman Children's Court	D5037 Fire Alarm Systems	\$ 1,188,000.00	\$ 831,000.00	\$ 356,000.00
2263	Los Angeles	Eastlake Juvenile Court	D5037 Fire Alarm Systems	\$ 303,000.00	\$ 166,000.00	\$ 137,000.00
2264	Los Angeles	Metropolitan Courthouse	D5037 Fire Alarm Systems	\$ 859,000.00	\$ 812,000.00	\$ 47,000.00
2265	Los Angeles	Central Arraignment Courts	D5037 Fire Alarm Systems	\$ 332,000.00	\$ 300,000.00	\$ 32,000.00
2266	Los Angeles	East Los Angeles Courthouse	D5037 Fire Alarm Systems	\$ 513,000.00	\$ 399,000.00	\$ 114,000.00
2267	Los Angeles	Pomona Courthouse South	D5037 Fire Alarm Systems	\$ 1,201,000.00	\$ 1,095,000.00	\$ 106,000.00
2268	Los Angeles	West Covina Courthouse	D5037 Fire Alarm Systems	\$ 580,000.00	\$ 481,000.00	\$ 98,000.00
2269	Madera	Sierra Courthouse	D5037 Fire Alarm Systems	\$ 21,000.00	\$ 15,000.00	\$ 7,000.00
2270	Merced	Old Court	D5037 Fire Alarm Systems	\$ 101,000.00	\$ 101,000.00	\$ -
2271	Merced	Downtown Merced Courthouse	D5037 Fire Alarm Systems	\$ 331,000.00	\$ 331,000.00	\$ -
2272	Nevada	Nevada City Courthouse	D5037 Fire Alarm Systems	\$ 145,000.00	\$ 95,000.00	\$ 50,000.00
2273	Nevada	Nevada City Courthouse Annex	D5037 Fire Alarm Systems	\$ 234,000.00	\$ 100,000.00	\$ 134,000.00
2274	Orange	Central Justice Center	D5037 Fire Alarm Systems	\$ 354,000.00	\$ 323,000.00	\$ 31,000.00
2275	Orange	Civil Complex Center ("CXC")	D5037 Fire Alarm Systems	\$ 159,000.00	\$ 159,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2276	Orange	Betty Lou Lamoreaux Justice Center	D5037 Fire Alarm Systems	\$ 1,311,000.00	\$ 1,049,000.00	\$ 263,000.00
2277	Orange	North Justice Center	D5037 Fire Alarm Systems	\$ 653,000.00	\$ 590,000.00	\$ 63,000.00
2278	Orange	West Justice Center	D5037 Fire Alarm Systems	\$ 597,000.00	\$ 541,000.00	\$ 56,000.00
2279	Placer	Historic Courthouse	D5037 Fire Alarm Systems	\$ 201,000.00	\$ 155,000.00	\$ 46,000.00
2280	Placer	Bill Santucci Justice Center	D5037 Fire Alarm Systems	\$ 647,000.00	\$ 647,000.00	\$ -
2281	Riverside	Corona	D5037 Fire Alarm Systems	\$ 336,000.00	\$ 182,000.00	\$ 155,000.00
2282	Riverside	Riverside Juvenile Court	D5037 Fire Alarm Systems	\$ 213,000.00	\$ 105,000.00	\$ 108,000.00
2283	Riverside	Hall of Justice	D5037 Fire Alarm Systems	\$ 1,289,000.00	\$ 1,289,000.00	\$ -
2284	Riverside	Blythe Courthouse - Superior Court	D5037 Fire Alarm Systems	\$ 61,000.00	\$ 61,000.00	\$ -
2285	Riverside	Larson Justice Center	D5037 Fire Alarm Systems	\$ 1,179,000.00	\$ 952,000.00	\$ 226,000.00
2286	Riverside	Family Law Court	D5037 Fire Alarm Systems	\$ 583,000.00	\$ 583,000.00	\$ -
2287	Riverside	Southwest Justice Center	D5037 Fire Alarm Systems	\$ 1,065,000.00	\$ 797,000.00	\$ 268,000.00
2288	Sacramento	Gordon Schaber Sacramento Superior Court	D5037 Fire Alarm Systems	\$ 1,700,000.00	\$ 1,700,000.00	\$ -
2289	Sacramento	Juvenile Courthouse	D5037 Fire Alarm Systems	\$ 586,000.00	\$ 586,000.00	\$ -
2290	Sacramento	Carol Miller Justice Center Court Facility	D5037 Fire Alarm Systems	\$ 797,000.00	\$ 779,000.00	\$ 18,000.00
2291	San Bernardino	Barstow Courthouse	D5037 Fire Alarm Systems	\$ 178,000.00	\$ 138,000.00	\$ 39,000.00
2292	San Bernardino	Rancho Cucamonga Courthouse	D5037 Fire Alarm Systems	\$ 2,620,000.00	\$ 1,993,000.00	\$ 628,000.00
2293	San Bernardino	Victorville Courthouse-Dept. N-1	D5037 Fire Alarm Systems	\$ 318,000.00	\$ 204,000.00	\$ 114,000.00
2294	San Bernardino	Joshua Tree Courthouse	D5037 Fire Alarm Systems	\$ 205,000.00	\$ 69,000.00	\$ 136,000.00
2295	San Bernardino	Fontana Courthouse	D5037 Fire Alarm Systems	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
2296	San Bernardino	Juvenile Dependency Courthouse	D5037 Fire Alarm Systems	\$ 158,000.00	\$ 86,000.00	\$ 72,000.00
2297	San Diego	Hall of Justice	D5037 Fire Alarm Systems	\$ 3,133,000.00	\$ 1,261,000.00	\$ 1,872,000.00
2298	San Diego	Kearny Mesa Court	D5037 Fire Alarm Systems	\$ 251,000.00	\$ 251,000.00	\$ -
2299	San Diego	Juvenile Court	D5037 Fire Alarm Systems	\$ 278,000.00	\$ 207,000.00	\$ 70,000.00
2300	San Diego	Department 9 Trailer	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 8,000.00	\$ -
2301	San Diego	Department 10 Trailer	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 8,000.00	\$ -
2302	San Diego	North County Regional Center - South	D5037 Fire Alarm Systems	\$ 1,126,000.00	\$ 757,000.00	\$ 369,000.00
2303	San Diego	North County Regional Center - North	D5037 Fire Alarm Systems	\$ 1,174,000.00	\$ 1,174,000.00	\$ -
2304	San Diego	North County Regional Center - Annex	D5037 Fire Alarm Systems	\$ 119,000.00	\$ 119,000.00	\$ -
2305	San Diego	South County Regional Center	D5037 Fire Alarm Systems	\$ 774,000.00	\$ 277,000.00	\$ 497,000.00
2306	San Diego	East County Regional Center	D5037 Fire Alarm Systems	\$ 1,655,000.00	\$ 1,120,000.00	\$ 534,000.00
2307	San Francisco	Hall of Justice	D5037 Fire Alarm Systems	\$ 619,000.00	\$ 144,000.00	\$ 475,000.00
2308	San Francisco	Civic Center Courthouse	D5037 Fire Alarm Systems	\$ 1,793,000.00	\$ 1,793,000.00	\$ -
2309	San Luis Obispo	1070 Palm St.	D5037 Fire Alarm Systems	\$ 9,000.00	\$ 9,000.00	\$ -
2310	San Luis Obispo	Courthouse Annex	D5037 Fire Alarm Systems	\$ 641,000.00	\$ 319,000.00	\$ 322,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2311	San Luis Obispo	Paso Robles Courthouse	D5037 Fire Alarm Systems	\$ 127,000.00	\$ 127,000.00	\$ -
2312	San Mateo	Hall of Justice	D5037 Fire Alarm Systems	\$ 729,000.00	\$ 384,000.00	\$ 345,000.00
2313	San Mateo	Traffic/ Small Claims Annex	D5037 Fire Alarm Systems	\$ 56,000.00	\$ 56,000.00	\$ -
2314	Santa Barbara	Santa Maria Courts, Bldg F	D5037 Fire Alarm Systems	\$ 26,000.00	\$ 26,000.00	\$ -
2315	Santa Barbara	Santa Maria Courts, Bldg G	D5037 Fire Alarm Systems	\$ 254,000.00	\$ 245,000.00	\$ 9,000.00
2316	Santa Barbara	Santa Maria Juvenile Court (new)	D5037 Fire Alarm Systems	\$ 91,000.00	\$ 60,000.00	\$ 31,000.00
2317	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5037 Fire Alarm Systems	\$ 64,000.00	\$ 64,000.00	\$ -
2318	Santa Clara	Hall of Justice (East)	D5037 Fire Alarm Systems	\$ 866,000.00	\$ 866,000.00	\$ -
2319	Santa Clara	Hall of Justice (West)	D5037 Fire Alarm Systems	\$ 475,000.00	\$ 475,000.00	\$ -
2320	Santa Clara	Downtown Superior Court	D5037 Fire Alarm Systems	\$ 858,000.00	\$ 858,000.00	\$ -
2321	Santa Clara	Historic Courthouse	D5037 Fire Alarm Systems	\$ 229,000.00	\$ 229,000.00	\$ -
2322	Santa Clara	Santa Clara Courthouse	D5037 Fire Alarm Systems	\$ 65,000.00	\$ 65,000.00	\$ -
2323	Solano	Law and Justice Center	D5037 Fire Alarm Systems	\$ 2,186,000.00	\$ 277,000.00	\$ 1,909,000.00
2324	Solano	Hall of Justice	D5037 Fire Alarm Systems	\$ 925,000.00	\$ 674,000.00	\$ 251,000.00
2325	Solano	Solano Justice Building	D5037 Fire Alarm Systems	\$ 501,000.00	\$ 382,000.00	\$ 120,000.00
2326	Tulare	Visalia Superior Court	D5037 Fire Alarm Systems	\$ 1,186,000.00	\$ 383,000.00	\$ 803,000.00
2327	Ventura	Hall of Justice	D5037 Fire Alarm Systems	\$ 2,194,000.00	\$ 1,533,000.00	\$ 661,000.00
2328	Ventura	East County Courthouse	D5037 Fire Alarm Systems	\$ 465,000.00	\$ 287,000.00	\$ 178,000.00
2329	Los Angeles	Airport Courthouse	D5037 Fire Alarm Systems	\$ 81,475.00	\$ 62,874.26	\$ 18,600.74
2330	Fresno	Ventura Street - 5 DCA	D5038 Security & Detection Systems	\$ 271,645.00	\$ 271,645.00	\$ -
2331	Fresno	Ventura Street - 5 DCA	D5038 Security & Detection Systems	\$ 81,930.00	\$ 81,930.00	\$ -
2332	Fresno	Ventura street - 5 DCA	D5038 Security & Detection Systems	\$ 95,073.00	\$ 95,073.00	\$ -
2333	Alameda	Wiley W. Manuel Courthouse	D5038 Security & Detection Systems	\$ 543,000.00	\$ 455,000.00	\$ 88,000.00
2334	Alameda	Hayward Hall of Justice	D5038 Security & Detection Systems	\$ 247,000.00	\$ 218,000.00	\$ 29,000.00
2335	Alameda	George E. McDonald Hall of Justice	D5038 Security & Detection Systems	\$ 116,000.00	\$ 116,000.00	\$ -
2336	Alameda	Berkeley Courthouse	D5038 Security & Detection Systems	\$ 205,000.00	\$ 205,000.00	\$ -
2337	Alameda	Fremont Hall of Justice	D5038 Security & Detection Systems	\$ 39,000.00	\$ 31,000.00	\$ 8,000.00
2338	El Dorado	Cameron Park	D5038 Security & Detection Systems	\$ 43,000.00	\$ 43,000.00	\$ -
2339	El Dorado	Johnson Bldg.	D5038 Security & Detection Systems	\$ 132,000.00	\$ 132,000.00	\$ -
2340	Imperial	Imperial County Courthouse	D5038 Security & Detection Systems	\$ 273,000.00	\$ 273,000.00	\$ -
2341	Kern	Bakersfield Superior Court	D5038 Security & Detection Systems	\$ 1,325,000.00	\$ 830,000.00	\$ 495,000.00
2342	Kern	Bakersfield Justice Bldg.	D5038 Security & Detection Systems	\$ 878,000.00	\$ 448,000.00	\$ 429,000.00
2343	Kern	Bakersfield Juvenile Center	D5038 Security & Detection Systems	\$ 359,000.00	\$ 240,000.00	\$ 119,000.00
2344	Kern	Delano/North Kern Court	D5038 Security & Detection Systems	\$ 132,000.00	\$ 106,000.00	\$ 25,000.00
2345	Kern	Shafter/Wasco Courts Bldg.	D5038 Security & Detection Systems	\$ 154,000.00	\$ 139,000.00	\$ 15,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2346	Kern	Taft Courts Bldg.	D5038 Security & Detection Systems	\$ 7,000.00	\$ 7,000.00	\$ -
2347	Kern	Arvin/ Lamont Branch	D5038 Security & Detection Systems	\$ 236,000.00	\$ 144,000.00	\$ 92,000.00
2348	Los Angeles	Chatsworth Courthouse	D5038 Security & Detection Systems	\$ 212,000.00	\$ 177,000.00	\$ 34,000.00
2349	Los Angeles	Santa Clarita Courthouse	D5038 Security & Detection Systems	\$ 139,000.00	\$ 123,000.00	\$ 16,000.00
2350	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5038 Security & Detection Systems	\$ 94,000.00	\$ 65,000.00	\$ 29,000.00
2351	Los Angeles	Sylmar Juvenile Court	D5038 Security & Detection Systems	\$ 16,000.00	\$ 6,000.00	\$ 11,000.00
2352	Los Angeles	Compton Courthouse	D5038 Security & Detection Systems	\$ 806,000.00	\$ 533,000.00	\$ 273,000.00
2353	Los Angeles	Los Padrinos Juvenile Court	D5038 Security & Detection Systems	\$ 12,000.00	\$ 4,000.00	\$ 9,000.00
2354	Los Angeles	Norwalk Courthouse	D5038 Security & Detection Systems	\$ 261,000.00	\$ 222,000.00	\$ 39,000.00
2355	Los Angeles	Bellflower Courthouse	D5038 Security & Detection Systems	\$ 373,000.00	\$ 291,000.00	\$ 82,000.00
2356	Los Angeles	Downey Courthouse	D5038 Security & Detection Systems	\$ 779,000.00	\$ 652,000.00	\$ 127,000.00
2357	Los Angeles	Santa Monica Courthouse	D5038 Security & Detection Systems	\$ 233,000.00	\$ 183,000.00	\$ 50,000.00
2358	Los Angeles	Santa Monica Court Annex	D5038 Security & Detection Systems	\$ 34,000.00	\$ 34,000.00	\$ -
2359	Los Angeles	Beverly Hills Courthouse	D5038 Security & Detection Systems	\$ 377,000.00	\$ 300,000.00	\$ 77,000.00
2360	Los Angeles	Airport Courthouse	D5038 Security & Detection Systems	\$ 1,525,000.00	\$ 1,177,000.00	\$ 348,000.00
2361	Los Angeles	Hall of Records	D5038 Security & Detection Systems	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00
2362	Los Angeles	Van Nuys Courthouse East	D5038 Security & Detection Systems	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
2363	Los Angeles	Van Nuys Courthouse West	D5038 Security & Detection Systems	\$ 69,000.00	\$ 56,000.00	\$ 14,000.00
2364	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5038 Security & Detection Systems	\$ 1,109,000.00	\$ 815,000.00	\$ 294,000.00
2365	Los Angeles	Torrance Courthouse	D5038 Security & Detection Systems	\$ 51,000.00	\$ 46,000.00	\$ 5,000.00
2366	Los Angeles	Inglewood Juvenile Court	D5038 Security & Detection Systems	\$ 82,000.00	\$ 66,000.00	\$ 16,000.00
2367	Los Angeles	Inglewood Courthouse	D5038 Security & Detection Systems	\$ 1,122,000.00	\$ 836,000.00	\$ 285,000.00
2368	Los Angeles	Burbank Courthouse	D5038 Security & Detection Systems	\$ 201,000.00	\$ 183,000.00	\$ 19,000.00
2369	Los Angeles	Glendale Courthouse	D5038 Security & Detection Systems	\$ 56,000.00	\$ 51,000.00	\$ 5,000.00
2370	Los Angeles	Alhambra Courthouse	D5038 Security & Detection Systems	\$ 128,000.00	\$ 110,000.00	\$ 18,000.00
2371	Los Angeles	Pasadena Courthouse	D5038 Security & Detection Systems	\$ 49,000.00	\$ 34,000.00	\$ 15,000.00
2372	Los Angeles	Stanley Mosk Courthouse	D5038 Security & Detection Systems	\$ 369,000.00	\$ 359,000.00	\$ 10,000.00
2373	Los Angeles	El Monte Courthouse	D5038 Security & Detection Systems	\$ 63,000.00	\$ 36,000.00	\$ 26,000.00
2374	Los Angeles	Edmund D. Edelman Children's Court	D5038 Security & Detection Systems	\$ 1,306,000.00	\$ 914,000.00	\$ 392,000.00
2375	Los Angeles	Eastlake Juvenile Court	D5038 Security & Detection Systems	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
2376	Los Angeles	Metropolitan Courthouse	D5038 Security & Detection Systems	\$ 369,000.00	\$ 349,000.00	\$ 20,000.00
2377	Los Angeles	Central Arraignment Courts	D5038 Security & Detection Systems	\$ 99,000.00	\$ 89,000.00	\$ 10,000.00
2378	Los Angeles	East Los Angeles Courthouse	D5038 Security & Detection Systems	\$ 355,000.00	\$ 276,000.00	\$ 79,000.00
2379	Los Angeles	Pomona Courthouse South	D5038 Security & Detection Systems	\$ 1,111,000.00	\$ 1,013,000.00	\$ 98,000.00
2380	Los Angeles	West Covina Courthouse	D5038 Security & Detection Systems	\$ 442,000.00	\$ 367,000.00	\$ 75,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2381	Merced	Old Court	D5038 Security & Detection Systems	\$ 112,000.00	\$ 112,000.00	\$ -
2382	Merced	Downtown Merced Courthouse	D5038 Security & Detection Systems	\$ 331,000.00	\$ 331,000.00	\$ -
2383	Napa	Criminal Court Building	D5038 Security & Detection Systems	\$ 117,000.00	\$ 117,000.00	\$ -
2384	Orange	Civil Complex Center ("CXC")	D5038 Security & Detection Systems	\$ 128,000.00	\$ 128,000.00	\$ -
2385	Orange	Central Justice Center	D5038 Security & Detection Systems	\$ 164,000.00	\$ 150,000.00	\$ 14,000.00
2386	Orange	Central Justice Center Annex	D5038 Security & Detection Systems	\$ 44,000.00	\$ 4,000.00	\$ 41,000.00
2387	Orange	Betty Lou Lamoreaux Justice Center	D5038 Security & Detection Systems	\$ 754,000.00	\$ 603,000.00	\$ 151,000.00
2388	Orange	North Justice Center	D5038 Security & Detection Systems	\$ 657,000.00	\$ 594,000.00	\$ 64,000.00
2389	Orange	West Justice Center	D5038 Security & Detection Systems	\$ 347,000.00	\$ 314,000.00	\$ 32,000.00
2390	Riverside	Corona	D5038 Security & Detection Systems	\$ 280,000.00	\$ 151,000.00	\$ 129,000.00
2391	Riverside	Riverside Juvenile Court	D5038 Security & Detection Systems	\$ 154,000.00	\$ 76,000.00	\$ 78,000.00
2392	Riverside	Blythe Courthouse - Superior Court	D5038 Security & Detection Systems	\$ 59,000.00	\$ 59,000.00	\$ -
2393	Riverside	Southwest Justice Center	D5038 Security & Detection Systems	\$ 1,353,000.00	\$ 1,013,000.00	\$ 341,000.00
2394	San Bernardino	San Bernardino Courthouse	D5038 Security & Detection Systems	\$ 431,000.00	\$ 412,000.00	\$ 19,000.00
2395	San Bernardino	Barstow Courthouse	D5038 Security & Detection Systems	\$ 58,000.00	\$ 45,000.00	\$ 13,000.00
2396	San Bernardino	Rancho Cucamonga Courthouse	D5038 Security & Detection Systems	\$ 1,311,000.00	\$ 997,000.00	\$ 314,000.00
2397	San Bernardino	Victorville Courthouse-Dept. N-1	D5038 Security & Detection Systems	\$ 258,000.00	\$ 166,000.00	\$ 92,000.00
2398	San Bernardino	Joshua Tree Courthouse	D5038 Security & Detection Systems	\$ 60,000.00	\$ 20,000.00	\$ 40,000.00
2399	San Bernardino	Fontana Courthouse	D5038 Security & Detection Systems	\$ 66,000.00	\$ 54,000.00	\$ 12,000.00
2400	San Bernardino	Juvenile Dependency Courthouse	D5038 Security & Detection Systems	\$ 152,000.00	\$ 83,000.00	\$ 69,000.00
2401	San Diego	Hall of Justice	D5038 Security & Detection Systems	\$ 1,621,000.00	\$ 652,000.00	\$ 969,000.00
2402	San Diego	Kearny Mesa Court	D5038 Security & Detection Systems	\$ 318,000.00	\$ 318,000.00	\$ -
2403	San Diego	Juvenile Court	D5038 Security & Detection Systems	\$ 323,000.00	\$ 241,000.00	\$ 82,000.00
2404	San Diego	North County Regional Center - South	D5038 Security & Detection Systems	\$ 1,428,000.00	\$ 960,000.00	\$ 468,000.00
2405	San Diego	North County Regional Center - North	D5038 Security & Detection Systems	\$ 1,488,000.00	\$ 1,488,000.00	\$ -
2406	San Diego	North County Regional Center - Annex	D5038 Security & Detection Systems	\$ 151,000.00	\$ 151,000.00	\$ -
2407	San Diego	South County Regional Center	D5038 Security & Detection Systems	\$ 739,000.00	\$ 265,000.00	\$ 474,000.00
2408	San Diego	East County Regional Center	D5038 Security & Detection Systems	\$ 1,743,000.00	\$ 1,180,000.00	\$ 563,000.00
2409	San Francisco	Hall of Justice	D5038 Security & Detection Systems	\$ 185,000.00	\$ 43,000.00	\$ 142,000.00
2410	San Luis Obispo	1070 Palm St.	D5038 Security & Detection Systems	\$ 7,000.00	\$ 7,000.00	\$ -
2411	San Luis Obispo	Courthouse Annex	D5038 Security & Detection Systems	\$ 290,000.00	\$ 144,000.00	\$ 146,000.00
2412	San Luis Obispo	Paso Robles Courthouse	D5038 Security & Detection Systems	\$ 128,000.00	\$ 128,000.00	\$ -
2413	Solano	Hall of Justice	D5038 Security & Detection Systems	\$ 588,000.00	\$ 428,000.00	\$ 160,000.00
2414	Solano	Solano Justice Building	D5038 Security & Detection Systems	\$ 337,000.00	\$ 256,000.00	\$ 80,000.00
2415	Tulare	Visalia Superior Court	D5038 Security & Detection Systems	\$ 1,303,000.00	\$ 421,000.00	\$ 882,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2416	Ventura	Hall of Justice	D5038 Security & Detection Systems	\$ 1,469,000.00	\$ 1,026,000.00	\$ 443,000.00
2417	Ventura	East County Courthouse	D5038 Security & Detection Systems	\$ 143,000.00	\$ 88,000.00	\$ 55,000.00
2418	Del Norte	Del Norte County Superior Court	D5038 Security & Detection Systems	\$ 15,000.00	\$ 15,000.00	\$ -
2419	Fresno	Fresno County Courthouse	D5038 Security & Detection Systems	\$ 13,592.00	\$ 12,981.72	\$ 610.28
2420	San Diego	Kearny Mesa Court	D5038 Security & Detection Systems	\$ 12,240.00	\$ 12,240.00	\$ -
2421	Yuba	Yuba County Courthouse	D5038 Security & Detection Systems	\$ 20,000.00	\$ 20,000.00	\$ -
2422	Yuba	Yuba County Courthouse	D5038 Security & Detection Systems	\$ 42,000.00	\$ 42,000.00	\$ -
2423	Orange	Central Justice Center	D5090 Other Electrical Systems	\$ 46,000.00	\$ 42,000.00	\$ 4,000.00
2424	Orange	West Justice Center	D5090 Other Electrical Systems	\$ 34,000.00	\$ 30,000.00	\$ 3,000.00
2425	San Bernardino	Rancho Cucamonga Courthouse	D5090 Other Electrical Systems	\$ 35,000.00	\$ 27,000.00	\$ 8,000.00
2426	Alameda	Hayward Hall of Justice	D5092 Emergency Light & Power Systems	\$ 633,000.00	\$ 559,000.00	\$ 74,000.00
2427	Alameda	Wiley W. Manuel Courthouse	D5092 Emergency Light & Power Systems	\$ 890,000.00	\$ 746,000.00	\$ 144,000.00
2428	Alameda	George E. McDonald Hall of Justice	D5092 Emergency Light & Power Systems	\$ 92,000.00	\$ 92,000.00	\$ -
2429	Alameda	Berkeley Courthouse	D5092 Emergency Light & Power Systems	\$ 31,000.00	\$ 31,000.00	\$ -
2430	Alameda	Fremont Hall of Justice	D5092 Emergency Light & Power Systems	\$ 1,082,000.00	\$ 859,000.00	\$ 223,000.00
2431	Amador	Amador County Courthouse	D5092 Emergency Light & Power Systems	\$ 24,000.00	\$ 24,000.00	\$ -
2432	Butte	Butte County Courthouse	D5092 Emergency Light & Power Systems	\$ 115,000.00	\$ 115,000.00	\$ -
2433	Contra Costa	Family Law Center	D5092 Emergency Light & Power Systems	\$ 99,000.00	\$ 99,000.00	\$ -
2434	Contra Costa	Wakefield Taylor Courthouse	D5092 Emergency Light & Power Systems	\$ 213,000.00	\$ 213,000.00	\$ -
2435	Contra Costa	Bray Courts	D5092 Emergency Light & Power Systems	\$ 378,000.00	\$ 323,000.00	\$ 55,000.00
2436	Contra Costa	Jail Annex	D5092 Emergency Light & Power Systems	\$ 20,000.00	\$ 1,000.00	\$ 19,000.00
2437	Contra Costa	Danville District Courthouse	D5092 Emergency Light & Power Systems	\$ 53,000.00	\$ 53,000.00	\$ -
2438	Contra Costa	George D. Carroll Courthouse	D5092 Emergency Light & Power Systems	\$ 625,000.00	\$ 469,000.00	\$ 156,000.00
2439	Del Norte	Del Norte County Superior Court	D5092 Emergency Light & Power Systems	\$ 211,000.00	\$ 130,000.00	\$ 82,000.00
2440	El Dorado	Cameron Park	D5092 Emergency Light & Power Systems	\$ 12,000.00	\$ 12,000.00	\$ -
2441	El Dorado	Johnson Bldg.	D5092 Emergency Light & Power Systems	\$ 69,000.00	\$ 69,000.00	\$ -
2442	Fresno	Fresno County Courthouse	D5092 Emergency Light & Power Systems	\$ 408,000.00	\$ 391,000.00	\$ 17,000.00
2443	Fresno	B.F. Sisk Federal Courthouse	D5092 Emergency Light & Power Systems	\$ 1,200,000.00	\$ 1,200,000.00	\$ -
2444	Humboldt	Humboldt County Courthouse (Eureka)	D5092 Emergency Light & Power Systems	\$ 471,000.00	\$ 157,000.00	\$ 314,000.00
2445	Imperial	Imperial County Courthouse	D5092 Emergency Light & Power Systems	\$ 147,000.00	\$ 147,000.00	\$ -
2446	Kern	Bakersfield Superior Court	D5092 Emergency Light & Power Systems	\$ 375,000.00	\$ 235,000.00	\$ 140,000.00
2447	Kern	Bakersfield Justice Bldg.	D5092 Emergency Light & Power Systems	\$ 782,000.00	\$ 399,000.00	\$ 382,000.00
2448	Kern	Bakersfield Juvenile Center	D5092 Emergency Light & Power Systems	\$ 215,000.00	\$ 144,000.00	\$ 72,000.00
2449	Kern	Delano/North Kern Court	D5092 Emergency Light & Power Systems	\$ 38,000.00	\$ 31,000.00	\$ 7,000.00
2450	Kern	Shafter/Wasco Courts Bldg.	D5092 Emergency Light & Power Systems	\$ 85,000.00	\$ 77,000.00	\$ 9,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2451	Kern	Arvin/ Lamont Branch	D5092 Emergency Light & Power Systems	\$ 173,000.00	\$ 105,000.00	\$ 68,000.00
2452	Kings	Avenal Court	D5092 Emergency Light & Power Systems	\$ 9,000.00	\$ 5,000.00	\$ 4,000.00
2453	Kings	Corcoran Court	D5092 Emergency Light & Power Systems	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
2454	Los Angeles	Compton Courthouse	D5092 Emergency Light & Power Systems	\$ 1,085,000.00	\$ 718,000.00	\$ 368,000.00
2455	Los Angeles	Van Nuys Courthouse East	D5092 Emergency Light & Power Systems	\$ 227,000.00	\$ 204,000.00	\$ 23,000.00
2456	Los Angeles	Van Nuys Courthouse West	D5092 Emergency Light & Power Systems	\$ 704,000.00	\$ 566,000.00	\$ 137,000.00
2457	Los Angeles	Chatsworth Courthouse	D5092 Emergency Light & Power Systems	\$ 445,000.00	\$ 373,000.00	\$ 72,000.00
2458	Los Angeles	Glendale Courthouse	D5092 Emergency Light & Power Systems	\$ 45,000.00	\$ 41,000.00	\$ 4,000.00
2459	Los Angeles	Santa Clarita Courthouse	D5092 Emergency Light & Power Systems	\$ 47,000.00	\$ 42,000.00	\$ 5,000.00
2460	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5092 Emergency Light & Power Systems	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
2461	Los Angeles	Sylmar Juvenile Court	D5092 Emergency Light & Power Systems	\$ 65,000.00	\$ 22,000.00	\$ 43,000.00
2462	Los Angeles	Los Padrinos Juvenile Court	D5092 Emergency Light & Power Systems	\$ 42,000.00	\$ 12,000.00	\$ 30,000.00
2463	Los Angeles	Norwalk Courthouse	D5092 Emergency Light & Power Systems	\$ 356,000.00	\$ 303,000.00	\$ 53,000.00
2464	Los Angeles	Bellflower Courthouse	D5092 Emergency Light & Power Systems	\$ 220,000.00	\$ 171,000.00	\$ 48,000.00
2465	Los Angeles	Downey Courthouse	D5092 Emergency Light & Power Systems	\$ 375,000.00	\$ 314,000.00	\$ 61,000.00
2466	Los Angeles	Santa Monica Courthouse	D5092 Emergency Light & Power Systems	\$ 265,000.00	\$ 208,000.00	\$ 57,000.00
2467	Los Angeles	Santa Monica Court Annex	D5092 Emergency Light & Power Systems	\$ 40,000.00	\$ 40,000.00	\$ -
2468	Los Angeles	Beverly Hills Courthouse	D5092 Emergency Light & Power Systems	\$ 207,000.00	\$ 164,000.00	\$ 42,000.00
2469	Los Angeles	Airport Courthouse	D5092 Emergency Light & Power Systems	\$ 781,000.00	\$ 603,000.00	\$ 178,000.00
2470	Los Angeles	Hall of Records	D5092 Emergency Light & Power Systems	\$ 38,000.00	\$ 4,000.00	\$ 34,000.00
2471	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5092 Emergency Light & Power Systems	\$ 344,000.00	\$ 253,000.00	\$ 91,000.00
2472	Los Angeles	Torrance Courthouse	D5092 Emergency Light & Power Systems	\$ 310,000.00	\$ 280,000.00	\$ 30,000.00
2473	Los Angeles	Inglewood Juvenile Court	D5092 Emergency Light & Power Systems	\$ 26,000.00	\$ 21,000.00	\$ 5,000.00
2474	Los Angeles	Burbank Courthouse	D5092 Emergency Light & Power Systems	\$ 119,000.00	\$ 108,000.00	\$ 11,000.00
2475	Los Angeles	Alhambra Courthouse	D5092 Emergency Light & Power Systems	\$ 318,000.00	\$ 274,000.00	\$ 45,000.00
2476	Los Angeles	Pasadena Courthouse	D5092 Emergency Light & Power Systems	\$ 317,000.00	\$ 220,000.00	\$ 97,000.00
2477	Los Angeles	Stanley Mosk Courthouse	D5092 Emergency Light & Power Systems	\$ 1,788,000.00	\$ 1,739,000.00	\$ 49,000.00
2478	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5092 Emergency Light & Power Systems	\$ 1,895,000.00	\$ 1,304,000.00	\$ 592,000.00
2479	Los Angeles	Monrovia Training Center	D5092 Emergency Light & Power Systems	\$ 32,000.00	\$ 22,000.00	\$ 9,000.00
2480	Los Angeles	Edmund D. Edelman Children's Court	D5092 Emergency Light & Power Systems	\$ 617,000.00	\$ 432,000.00	\$ 185,000.00
2481	Los Angeles	Eastlake Juvenile Court	D5092 Emergency Light & Power Systems	\$ 104,000.00	\$ 57,000.00	\$ 47,000.00
2482	Los Angeles	Metropolitan Courthouse	D5092 Emergency Light & Power Systems	\$ 1,781,000.00	\$ 1,684,000.00	\$ 97,000.00
2483	Los Angeles	Central Arraignment Courts	D5092 Emergency Light & Power Systems	\$ 177,000.00	\$ 159,000.00	\$ 17,000.00
2484	Los Angeles	East Los Angeles Courthouse	D5092 Emergency Light & Power Systems	\$ 261,000.00	\$ 203,000.00	\$ 58,000.00
2485	Los Angeles	Pomona Courthouse South	D5092 Emergency Light & Power Systems	\$ 546,000.00	\$ 498,000.00	\$ 48,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2486	Los Angeles	West Covina Courthouse	D5092 Emergency Light & Power Systems	\$ 235,000.00	\$ 195,000.00	\$ 40,000.00
2487	Madera	Sierra Courthouse	D5092 Emergency Light & Power Systems	\$ 11,000.00	\$ 8,000.00	\$ 4,000.00
2488	Merced	Old Court	D5092 Emergency Light & Power Systems	\$ 56,000.00	\$ 56,000.00	\$ -
2489	Merced	Downtown Merced Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000.00	\$ 75,000.00	\$ -
2490	Napa	Criminal Court Building	D5092 Emergency Light & Power Systems	\$ 262,000.00	\$ 262,000.00	\$ -
2491	Nevada	Nevada City Courthouse	D5092 Emergency Light & Power Systems	\$ 60,000.00	\$ 39,000.00	\$ 21,000.00
2492	Nevada	Nevada City Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 69,000.00	\$ 29,000.00	\$ 39,000.00
2493	Orange	West Justice Center	D5092 Emergency Light & Power Systems	\$ 255,000.00	\$ 232,000.00	\$ 24,000.00
2494	Orange	Central Justice Center	D5092 Emergency Light & Power Systems	\$ 303,000.00	\$ 276,000.00	\$ 27,000.00
2495	Orange	Central Justice Center Annex	D5092 Emergency Light & Power Systems	\$ 9,000.00	\$ 1,000.00	\$ 8,000.00
2496	Orange	Civil Complex Center ("CXC")	D5092 Emergency Light & Power Systems	\$ 36,000.00	\$ 36,000.00	\$ -
2497	Orange	Betty Lou Lamoreaux Justice Center	D5092 Emergency Light & Power Systems	\$ 529,000.00	\$ 423,000.00	\$ 106,000.00
2498	Orange	North Justice Center	D5092 Emergency Light & Power Systems	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
2499	Placer	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 104,000.00	\$ 80,000.00	\$ 24,000.00
2500	Placer	Bill Santucci Justice Center	D5092 Emergency Light & Power Systems	\$ 150,000.00	\$ 150,000.00	\$ -
2501	Riverside	Corona	D5092 Emergency Light & Power Systems	\$ 126,000.00	\$ 68,000.00	\$ 58,000.00
2502	Riverside	Riverside Juvenile Court	D5092 Emergency Light & Power Systems	\$ 45,000.00	\$ 22,000.00	\$ 23,000.00
2503	Riverside	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 640,000.00	\$ 640,000.00	\$ -
2504	Riverside	Blythe Courthouse - Superior Court	D5092 Emergency Light & Power Systems	\$ 8,000.00	\$ 8,000.00	\$ -
2505	Riverside	Larson Justice Center	D5092 Emergency Light & Power Systems	\$ 315,000.00	\$ 254,000.00	\$ 60,000.00
2506	Riverside	Family Law Court	D5092 Emergency Light & Power Systems	\$ 178,000.00	\$ 178,000.00	\$ -
2507	Riverside	Southwest Justice Center	D5092 Emergency Light & Power Systems	\$ 93,000.00	\$ 69,000.00	\$ 23,000.00
2508	Sacramento	Gordon Schaber Sacramento Superior Court	D5092 Emergency Light & Power Systems	\$ 235,000.00	\$ 235,000.00	\$ -
2509	Sacramento	Juvenile Courthouse	D5092 Emergency Light & Power Systems	\$ 188,000.00	\$ 188,000.00	\$ -
2510	Sacramento	Carol Miller Justice Center Court Facility	D5092 Emergency Light & Power Systems	\$ 298,000.00	\$ 291,000.00	\$ 7,000.00
2511	San Bernardino	San Bernardino Courthouse	D5092 Emergency Light & Power Systems	\$ 275,000.00	\$ 263,000.00	\$ 12,000.00
2512	San Bernardino	Barstow Courthouse	D5092 Emergency Light & Power Systems	\$ 88,000.00	\$ 69,000.00	\$ 19,000.00
2513	San Bernardino	Rancho Cucamonga Courthouse	D5092 Emergency Light & Power Systems	\$ 480,000.00	\$ 365,000.00	\$ 115,000.00
2514	San Bernardino	Victorville Courthouse-Dept. N-1	D5092 Emergency Light & Power Systems	\$ 131,000.00	\$ 84,000.00	\$ 47,000.00
2515	San Bernardino	Joshua Tree Courthouse	D5092 Emergency Light & Power Systems	\$ 72,000.00	\$ 24,000.00	\$ 48,000.00
2516	San Bernardino	Fontana Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000.00	\$ 61,000.00	\$ 13,000.00
2517	San Bernardino	Juvenile Dependency Courthouse	D5092 Emergency Light & Power Systems	\$ 22,000.00	\$ 12,000.00	\$ 10,000.00
2518	San Diego	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 739,000.00	\$ 297,000.00	\$ 442,000.00
2519	San Diego	Kearny Mesa Court	D5092 Emergency Light & Power Systems	\$ 87,000.00	\$ 87,000.00	\$ -
2520	San Diego	Juvenile Court	D5092 Emergency Light & Power Systems	\$ 35,000.00	\$ 26,000.00	\$ 9,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2521	San Diego	North County Regional Center - South	D5092 Emergency Light & Power Systems	\$ 299,000.00	\$ 201,000.00	\$ 98,000.00
2522	San Diego	North County Regional Center - North	D5092 Emergency Light & Power Systems	\$ 63,000.00	\$ 63,000.00	\$ -
2523	San Diego	South County Regional Center	D5092 Emergency Light & Power Systems	\$ 449,000.00	\$ 161,000.00	\$ 288,000.00
2524	San Diego	East County Regional Center	D5092 Emergency Light & Power Systems	\$ 277,000.00	\$ 188,000.00	\$ 89,000.00
2525	San Francisco	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 253,000.00	\$ 59,000.00	\$ 194,000.00
2526	San Francisco	Civic Center Courthouse	D5092 Emergency Light & Power Systems	\$ 662,000.00	\$ 662,000.00	\$ -
2527	San Joaquin	Lodi Branch- Dept. 2	D5092 Emergency Light & Power Systems	\$ 24,000.00	\$ 24,000.00	\$ -
2528	San Luis Obispo	Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 269,000.00	\$ 134,000.00	\$ 135,000.00
2529	San Luis Obispo	Paso Robles Courthouse	D5092 Emergency Light & Power Systems	\$ 29,000.00	\$ 29,000.00	\$ -
2530	San Mateo	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 295,000.00	\$ 155,000.00	\$ 139,000.00
2531	San Mateo	Traffic/ Small Claims Annex	D5092 Emergency Light & Power Systems	\$ 22,000.00	\$ 22,000.00	\$ -
2532	San Mateo	Central Branch	D5092 Emergency Light & Power Systems	\$ 42,000.00	\$ 42,000.00	\$ -
2533	San Mateo	Northern Branch Courthouse	D5092 Emergency Light & Power Systems	\$ 73,000.00	\$ 60,000.00	\$ 12,000.00
2534	Santa Barbara	Santa Maria Courts Bldgs C + D	D5092 Emergency Light & Power Systems	\$ 167,000.00	\$ 167,000.00	\$ -
2535	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5092 Emergency Light & Power Systems	\$ 11,000.00	\$ 2,000.00	\$ 8,000.00
2536	Santa Barbara	Santa Maria Courts, Bldg G	D5092 Emergency Light & Power Systems	\$ 188,000.00	\$ 182,000.00	\$ 7,000.00
2537	Santa Barbara	Santa Maria Juvenile Court (new)	D5092 Emergency Light & Power Systems	\$ 47,000.00	\$ 31,000.00	\$ 16,000.00
2538	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5092 Emergency Light & Power Systems	\$ 20,000.00	\$ 20,000.00	\$ -
2539	Santa Clara	Hall of Justice (East)	D5092 Emergency Light & Power Systems	\$ 286,000.00	\$ 286,000.00	\$ -
2540	Santa Clara	Hall of Justice (West)	D5092 Emergency Light & Power Systems	\$ 127,000.00	\$ 127,000.00	\$ -
2541	Santa Clara	Downtown Superior Court	D5092 Emergency Light & Power Systems	\$ 229,000.00	\$ 229,000.00	\$ -
2542	Santa Clara	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 160,000.00	\$ 160,000.00	\$ -
2543	Santa Clara	Santa Clara Courthouse	D5092 Emergency Light & Power Systems	\$ 319,000.00	\$ 319,000.00	\$ -
2544	Solano	Law and Justice Center	D5092 Emergency Light & Power Systems	\$ 928,000.00	\$ 118,000.00	\$ 811,000.00
2545	Solano	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 358,000.00	\$ 260,000.00	\$ 97,000.00
2546	Solano	Solano Justice Building	D5092 Emergency Light & Power Systems	\$ 143,000.00	\$ 109,000.00	\$ 34,000.00
2547	Tulare	Visalia Superior Court	D5092 Emergency Light & Power Systems	\$ 308,000.00	\$ 99,000.00	\$ 208,000.00
2548	Ventura	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 335,000.00	\$ 234,000.00	\$ 101,000.00
2549	Ventura	East County Courthouse	D5092 Emergency Light & Power Systems	\$ 76,000.00	\$ 47,000.00	\$ 29,000.00
2550	Fresno	Ventura Street - 5 DCA	D5092 Emergency Light & Power Systems	\$ 76,418.00	\$ 76,418.00	\$ -
2551	Monterey	Salinas Courthouse- North Wing	D50-Electrical	\$ 1,075.00	\$ 1,075.00	\$ -
2552	Sutter	New Sutter County Courthouse	D50-Electrical	\$ 10,000.00	\$ 10,000.00	\$ -
2553	Alameda	Wiley W. Manuel Courthouse	E1010 Equipment	\$ 818,000.00	\$ 685,000.00	\$ 132,000.00
2554	Alameda	Hayward Hall of Justice	E1010 Equipment	\$ 1,259,000.00	\$ 1,112,000.00	\$ 147,000.00
2555	Butte	Butte County Courthouse	E1010 Equipment	\$ 289,000.00	\$ 289,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2556	Los Angeles	Santa Clarita Courthouse	E1010 Equipment	\$ 108,000.00	\$ 95,000.00	\$ 12,000.00
2557	Los Angeles	Beverly Hills Courthouse	E1010 Equipment	\$ 194,000.00	\$ 154,000.00	\$ 40,000.00
2558	Los Angeles	Metropolitan Courthouse	E1010 Equipment	\$ 889,000.00	\$ 841,000.00	\$ 49,000.00
2559	Los Angeles	Santa Monica Courthouse	E1010 Equipment	\$ 303,000.00	\$ 238,000.00	\$ 65,000.00
2560	Los Angeles	Van Nuys Courthouse West	E1010 Equipment	\$ 69,000.00	\$ 55,000.00	\$ 13,000.00
2561	Los Angeles	Chatsworth Courthouse	E1010 Equipment	\$ 90,000.00	\$ 76,000.00	\$ 15,000.00
2562	Los Angeles	Glendale Courthouse	E1010 Equipment	\$ 290,000.00	\$ 263,000.00	\$ 27,000.00
2563	Los Angeles	Van Nuys Courthouse East	E1010 Equipment	\$ 74,000.00	\$ 66,000.00	\$ 8,000.00
2564	Los Angeles	San Fernando Courthouse	E1010 Equipment	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
2565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E1010 Equipment	\$ 283,000.00	\$ 195,000.00	\$ 88,000.00
2566	Orange	Central Justice Center	E1010 Equipment	\$ 1,557,000.00	\$ 1,420,000.00	\$ 138,000.00
2567	Orange	Civil Complex Center ("CXC")	E1010 Equipment	\$ 49,000.00	\$ 49,000.00	\$ -
2568	Orange	West Justice Center	E1010 Equipment	\$ 110,000.00	\$ 100,000.00	\$ 10,000.00
2569	Riverside	Hall of Justice	E1010 Equipment	\$ 58,000.00	\$ 58,000.00	\$ -
2570	San Bernardino	San Bernardino Courthouse	E1010 Equipment	\$ 841,000.00	\$ 805,000.00	\$ 37,000.00
2571	San Luis Obispo	Paso Robles Courthouse	E1010 Equipment	\$ 465,000.00	\$ 465,000.00	\$ -
2572	Solano	Solano Justice Building	E1010 Equipment	\$ 331,000.00	\$ 252,000.00	\$ 79,000.00
2573	Solano	Hall of Justice	E1010 Equipment	\$ 331,000.00	\$ 241,000.00	\$ 90,000.00
2574	Alameda	Berkeley Courthouse	E2010 Fixed Furnishings	\$ 46,000.00	\$ 46,000.00	\$ -
2575	Alameda	Wiley W. Manuel Courthouse	E2010 Fixed Furnishings	\$ 622,000.00	\$ 521,000.00	\$ 101,000.00
2576	Alameda	Hayward Hall of Justice	E2010 Fixed Furnishings	\$ 699,000.00	\$ 618,000.00	\$ 82,000.00
2577	Alameda	George E. McDonald Hall of Justice	E2010 Fixed Furnishings	\$ 312,000.00	\$ 312,000.00	\$ -
2578	Alameda	Fremont Hall of Justice	E2010 Fixed Furnishings	\$ 808,000.00	\$ 642,000.00	\$ 166,000.00
2579	Amador	Amador County Courthouse	E2010 Fixed Furnishings	\$ 156,000.00	\$ 156,000.00	\$ -
2580	Butte	Butte County Courthouse	E2010 Fixed Furnishings	\$ 327,000.00	\$ 327,000.00	\$ -
2581	Contra Costa	Wakefield Taylor Courthouse	E2010 Fixed Furnishings	\$ 1,174,000.00	\$ 1,174,000.00	\$ -
2582	Contra Costa	Bray Courts	E2010 Fixed Furnishings	\$ 86,000.00	\$ 74,000.00	\$ 12,000.00
2583	Contra Costa	Jail Annex	E2010 Fixed Furnishings	\$ 159,000.00	\$ 9,000.00	\$ 149,000.00
2584	Contra Costa	Danville District Courthouse	E2010 Fixed Furnishings	\$ 480,000.00	\$ 480,000.00	\$ -
2585	Contra Costa	George D. Carroll Courthouse	E2010 Fixed Furnishings	\$ 957,000.00	\$ 718,000.00	\$ 239,000.00
2586	Del Norte	Del Norte County Superior Court	E2010 Fixed Furnishings	\$ 342,000.00	\$ 209,000.00	\$ 132,000.00
2587	El Dorado	Cameron Park	E2010 Fixed Furnishings	\$ 129,000.00	\$ 129,000.00	\$ -
2588	El Dorado	Johnson Bldg.	E2010 Fixed Furnishings	\$ 634,000.00	\$ 634,000.00	\$ -
2589	Fresno	Fresno County Courthouse	E2010 Fixed Furnishings	\$ 4,691,000.00	\$ 4,499,000.00	\$ 192,000.00
2590	Humboldt	Humboldt County Courthouse (Eureka)	E2010 Fixed Furnishings	\$ 1,118,000.00	\$ 373,000.00	\$ 745,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2591	Imperial	Imperial County Courthouse	E2010 Fixed Furnishings	\$ 499,000.00	\$ 499,000.00	\$ -
2592	Kern	Bakersfield Justice Bldg.	E2010 Fixed Furnishings	\$ 594,000.00	\$ 303,000.00	\$ 291,000.00
2593	Kern	Bakersfield Juvenile Center	E2010 Fixed Furnishings	\$ 215,000.00	\$ 144,000.00	\$ 71,000.00
2594	Kern	Delano/North Kern Court	E2010 Fixed Furnishings	\$ 146,000.00	\$ 118,000.00	\$ 28,000.00
2595	Kern	Shafter/Wasco Courts Bldg.	E2010 Fixed Furnishings	\$ 122,000.00	\$ 109,000.00	\$ 12,000.00
2596	Kern	Taft Courts Bldg.	E2010 Fixed Furnishings	\$ 45,000.00	\$ 45,000.00	\$ -
2597	Kern	Arvin/ Lamont Branch	E2010 Fixed Furnishings	\$ 155,000.00	\$ 94,000.00	\$ 60,000.00
2598	Kern	Bakersfield Superior Court	E2010 Fixed Furnishings	\$ 1,158,000.00	\$ 725,000.00	\$ 433,000.00
2599	Kings	Probation Building	E2010 Fixed Furnishings	\$ 228,000.00	\$ 27,000.00	\$ 201,000.00
2600	Kings	Avenal Court	E2010 Fixed Furnishings	\$ 238,000.00	\$ 138,000.00	\$ 100,000.00
2601	Kings	Corcoran Court	E2010 Fixed Furnishings	\$ 212,000.00	\$ 185,000.00	\$ 26,000.00
2602	Los Angeles	San Fernando Courthouse	E2010 Fixed Furnishings	\$ 1,400,000.00	\$ 1,167,000.00	\$ 232,000.00
2603	Los Angeles	Torrance Courthouse	E2010 Fixed Furnishings	\$ 345,000.00	\$ 312,000.00	\$ 33,000.00
2604	Los Angeles	El Monte Courthouse	E2010 Fixed Furnishings	\$ 307,000.00	\$ 178,000.00	\$ 129,000.00
2605	Los Angeles	Edmund D. Edelman Children's Court	E2010 Fixed Furnishings	\$ 1,063,000.00	\$ 744,000.00	\$ 319,000.00
2606	Los Angeles	Hall of Records	E2010 Fixed Furnishings	\$ 179,000.00	\$ 19,000.00	\$ 160,000.00
2607	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E2010 Fixed Furnishings	\$ 1,989,000.00	\$ 1,368,000.00	\$ 621,000.00
2608	Los Angeles	Van Nuys Courthouse East	E2010 Fixed Furnishings	\$ 2,522,000.00	\$ 2,263,000.00	\$ 259,000.00
2609	Los Angeles	Van Nuys Courthouse West	E2010 Fixed Furnishings	\$ 662,000.00	\$ 532,000.00	\$ 129,000.00
2610	Los Angeles	Alhambra Courthouse	E2010 Fixed Furnishings	\$ 1,302,000.00	\$ 1,119,000.00	\$ 182,000.00
2611	Los Angeles	Glendale Courthouse	E2010 Fixed Furnishings	\$ 1,263,000.00	\$ 1,143,000.00	\$ 119,000.00
2612	Los Angeles	Compton Courthouse	E2010 Fixed Furnishings	\$ 4,225,000.00	\$ 2,794,000.00	\$ 1,431,000.00
2613	Los Angeles	Santa Clarita Courthouse	E2010 Fixed Furnishings	\$ 506,000.00	\$ 447,000.00	\$ 59,000.00
2614	Los Angeles	Sylmar Juvenile Court	E2010 Fixed Furnishings	\$ 396,000.00	\$ 136,000.00	\$ 260,000.00
2615	Los Angeles	Los Padrinos Juvenile Court	E2010 Fixed Furnishings	\$ 262,000.00	\$ 77,000.00	\$ 185,000.00
2616	Los Angeles	Norwalk Courthouse	E2010 Fixed Furnishings	\$ 3,568,000.00	\$ 3,034,000.00	\$ 534,000.00
2617	Los Angeles	Bellflower Courthouse	E2010 Fixed Furnishings	\$ 505,000.00	\$ 394,000.00	\$ 111,000.00
2618	Los Angeles	Downey Courthouse	E2010 Fixed Furnishings	\$ 450,000.00	\$ 377,000.00	\$ 73,000.00
2619	Los Angeles	Santa Monica Courthouse	E2010 Fixed Furnishings	\$ 1,690,000.00	\$ 1,326,000.00	\$ 363,000.00
2620	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	E2010 Fixed Furnishings	\$ 16,000.00	\$ 12,000.00	\$ 4,000.00
2621	Los Angeles	Inglewood Juvenile Court	E2010 Fixed Furnishings	\$ 170,000.00	\$ 138,000.00	\$ 33,000.00
2622	Los Angeles	Inglewood Courthouse	E2010 Fixed Furnishings	\$ 915,000.00	\$ 682,000.00	\$ 233,000.00
2623	Los Angeles	Pasadena Courthouse	E2010 Fixed Furnishings	\$ 1,238,000.00	\$ 858,000.00	\$ 379,000.00
2624	Los Angeles	Stanley Mosk Courthouse	E2010 Fixed Furnishings	\$ 13,600,000.00	\$ 13,200,000.00	\$ 400,000.00
2625	Los Angeles	Monrovia Training Center	E2010 Fixed Furnishings	\$ 51,000.00	\$ 36,000.00	\$ 15,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2626	Los Angeles	Eastlake Juvenile Court	E2010 Fixed Furnishings	\$ 301,000.00	\$ 165,000.00	\$ 136,000.00
2627	Los Angeles	Central Arraignment Courts	E2010 Fixed Furnishings	\$ 619,000.00	\$ 559,000.00	\$ 60,000.00
2628	Los Angeles	East Los Angeles Courthouse	E2010 Fixed Furnishings	\$ 504,000.00	\$ 392,000.00	\$ 112,000.00
2629	Los Angeles	Pomona Courthouse South	E2010 Fixed Furnishings	\$ 1,600,000.00	\$ 1,458,000.00	\$ 142,000.00
2630	Los Angeles	Beverly Hills Courthouse	E2010 Fixed Furnishings	\$ 842,000.00	\$ 669,000.00	\$ 172,000.00
2631	Los Angeles	Burbank Courthouse	E2010 Fixed Furnishings	\$ 308,000.00	\$ 279,000.00	\$ 28,000.00
2632	Los Angeles	Metropolitan Courthouse	E2010 Fixed Furnishings	\$ 2,989,000.00	\$ 2,826,000.00	\$ 163,000.00
2633	Los Angeles	West Covina Courthouse	E2010 Fixed Furnishings	\$ 804,000.00	\$ 667,000.00	\$ 137,000.00
2634	Madera	Sierra Courthouse	E2010 Fixed Furnishings	\$ 625,000.00	\$ 425,000.00	\$ 200,000.00
2635	Merced	Old Court	E2010 Fixed Furnishings	\$ 610,000.00	\$ 610,000.00	\$ -
2636	Mono	New Mammoth Lakes Courthouse	E2010 Fixed Furnishings	\$ 20,000.00	\$ 20,000.00	\$ -
2637	Napa	Criminal Court Building	E2010 Fixed Furnishings	\$ 206,000.00	\$ 206,000.00	\$ -
2638	Nevada	Nevada City Courthouse	E2010 Fixed Furnishings	\$ 87,000.00	\$ 57,000.00	\$ 30,000.00
2639	Nevada	Nevada City Courthouse Annex	E2010 Fixed Furnishings	\$ 509,000.00	\$ 217,000.00	\$ 291,000.00
2640	Orange	North Justice Center	E2010 Fixed Furnishings	\$ 193,000.00	\$ 175,000.00	\$ 19,000.00
2641	Orange	Civil Complex Center ("CXC")	E2010 Fixed Furnishings	\$ 345,000.00	\$ 345,000.00	\$ -
2642	Orange	Central Justice Center	E2010 Fixed Furnishings	\$ 5,408,000.00	\$ 4,930,000.00	\$ 478,000.00
2643	Orange	West Justice Center	E2010 Fixed Furnishings	\$ 1,755,000.00	\$ 1,591,000.00	\$ 164,000.00
2644	Orange	Betty Lou Lamoreaux Justice Center	E2010 Fixed Furnishings	\$ 2,588,000.00	\$ 2,069,000.00	\$ 519,000.00
2645	Riverside	Larson Justice Center	E2010 Fixed Furnishings	\$ 90,000.00	\$ 72,000.00	\$ 17,000.00
2646	Riverside	Corona	E2010 Fixed Furnishings	\$ 371,000.00	\$ 201,000.00	\$ 171,000.00
2647	Riverside	Riverside Juvenile Court	E2010 Fixed Furnishings	\$ 377,000.00	\$ 186,000.00	\$ 191,000.00
2648	Riverside	Hall of Justice	E2010 Fixed Furnishings	\$ 765,000.00	\$ 765,000.00	\$ -
2649	Riverside	Family Law Court	E2010 Fixed Furnishings	\$ 34,000.00	\$ 34,000.00	\$ -
2650	Sacramento	Gordon Schaber Sacramento Superior Court	E2010 Fixed Furnishings	\$ 6,123,000.00	\$ 6,123,000.00	\$ -
2651	Sacramento	Carol Miller Justice Center Court Facility	E2010 Fixed Furnishings	\$ 47,000.00	\$ 45,000.00	\$ 1,000.00
2652	San Bernardino	San Bernardino Courthouse	E2010 Fixed Furnishings	\$ 2,227,000.00	\$ 2,130,000.00	\$ 97,000.00
2653	San Bernardino	Barstow Courthouse	E2010 Fixed Furnishings	\$ 264,000.00	\$ 206,000.00	\$ 58,000.00
2654	San Bernardino	Rancho Cucamonga Courthouse	E2010 Fixed Furnishings	\$ 305,000.00	\$ 232,000.00	\$ 73,000.00
2655	San Bernardino	Victorville Courthouse-Dept. N-1	E2010 Fixed Furnishings	\$ 868,000.00	\$ 558,000.00	\$ 310,000.00
2656	San Bernardino	Joshua Tree Courthouse	E2010 Fixed Furnishings	\$ 190,000.00	\$ 64,000.00	\$ 126,000.00
2657	San Bernardino	Fontana Courthouse	E2010 Fixed Furnishings	\$ 336,000.00	\$ 276,000.00	\$ 60,000.00
2658	San Diego	Kearny Mesa Court	E2010 Fixed Furnishings	\$ 275,000.00	\$ 275,000.00	\$ -
2659	San Diego	Juvenile Court	E2010 Fixed Furnishings	\$ 1,050,000.00	\$ 784,000.00	\$ 266,000.00
2660	San Diego	North County Regional Center - North	E2010 Fixed Furnishings	\$ 2,033,000.00	\$ 2,033,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2661	San Diego	Trailer - Storage A	E2010 Fixed Furnishings	\$ 24,000.00	\$ 24,000.00	\$ -
2662	San Diego	East County Regional Center	E2010 Fixed Furnishings	\$ 2,536,000.00	\$ 1,717,000.00	\$ 819,000.00
2663	San Diego	South County Regional Center	E2010 Fixed Furnishings	\$ 658,000.00	\$ 236,000.00	\$ 422,000.00
2664	San Francisco	Hall of Justice	E2010 Fixed Furnishings	\$ 1,382,000.00	\$ 321,000.00	\$ 1,060,000.00
2665	San Luis Obispo	Courthouse Annex	E2010 Fixed Furnishings	\$ 1,391,000.00	\$ 692,000.00	\$ 699,000.00
2666	San Luis Obispo	1070 Palm St.	E2010 Fixed Furnishings	\$ 42,000.00	\$ 42,000.00	\$ -
2667	San Mateo	Hall of Justice	E2010 Fixed Furnishings	\$ 1,081,000.00	\$ 570,000.00	\$ 511,000.00
2668	San Mateo	Central Branch	E2010 Fixed Furnishings	\$ 180,000.00	\$ 180,000.00	\$ -
2669	San Mateo	Northern Branch Courthouse	E2010 Fixed Furnishings	\$ 395,000.00	\$ 328,000.00	\$ 66,000.00
2670	Santa Barbara	Santa Maria Courts Bldgs C + D	E2010 Fixed Furnishings	\$ 292,000.00	\$ 292,000.00	\$ -
2671	Santa Barbara	Santa Maria Courts, Bldg F	E2010 Fixed Furnishings	\$ 20,000.00	\$ 20,000.00	\$ -
2672	Santa Barbara	Santa Maria Courts, Bldgs. A + B	E2010 Fixed Furnishings	\$ 75,000.00	\$ 17,000.00	\$ 57,000.00
2673	Santa Barbara	Santa Maria Courts, Bldg G	E2010 Fixed Furnishings	\$ 97,000.00	\$ 94,000.00	\$ 3,000.00
2674	Santa Barbara	Santa Maria Juvenile Court (new)	E2010 Fixed Furnishings	\$ 44,000.00	\$ 29,000.00	\$ 15,000.00
2675	Santa Barbara	Santa Barbara Jury Assembly Bldg.	E2010 Fixed Furnishings	\$ 155,000.00	\$ 155,000.00	\$ -
2676	Santa Clara	Hall of Justice (East)	E2010 Fixed Furnishings	\$ 808,000.00	\$ 808,000.00	\$ -
2677	Santa Clara	Hall of Justice (West)	E2010 Fixed Furnishings	\$ 1,765,000.00	\$ 1,765,000.00	\$ -
2678	Santa Clara	Downtown Superior Court	E2010 Fixed Furnishings	\$ 2,768,000.00	\$ 2,768,000.00	\$ -
2679	Santa Clara	Historic Courthouse	E2010 Fixed Furnishings	\$ 785,000.00	\$ 785,000.00	\$ -
2680	Santa Clara	Santa Clara Courthouse	E2010 Fixed Furnishings	\$ 620,000.00	\$ 620,000.00	\$ -
2681	Solano	Law and Justice Center	E2010 Fixed Furnishings	\$ 208,000.00	\$ 26,000.00	\$ 182,000.00
2682	Solano	Hall of Justice	E2010 Fixed Furnishings	\$ 1,187,000.00	\$ 865,000.00	\$ 323,000.00
2683	Solano	Solano Justice Building	E2010 Fixed Furnishings	\$ 1,557,000.00	\$ 1,185,000.00	\$ 372,000.00
2684	Tulare	Visalia Superior Court	E2010 Fixed Furnishings	\$ 1,090,000.00	\$ 352,000.00	\$ 737,000.00
2685	Ventura	Hall of Justice	E2010 Fixed Furnishings	\$ 3,466,000.00	\$ 2,421,000.00	\$ 1,045,000.00
2686	Los Angeles	San Fernando Courthouse	E2010 Fixed Furnishings	\$ 1,051,956.00	\$ 1,051,956.00	\$ -
2687	Sacramento	Gordon Schaber Sacramento Superior Court	E2010 Fixed Furnishings	\$ 37,500.00	\$ 37,500.00	\$ -
2688	San Diego	South County Regional Center	E2010 Fixed Furnishings	\$ 46,907.00	\$ 46,907.00	\$ -
2689	Butte	Butte County Courthouse	E-Equipment and Furnishings	\$ 91,800.00	\$ 91,800.00	\$ -
2690	Contra Costa	George D. Carroll Courthouse	E-Equipment and Furnishings	\$ 304,569.00	\$ 52,385.87	\$ 252,183.13
2691	El Dorado	Main St. Courthouse	E-Equipment and Furnishings	\$ 24,000.00	\$ 24,000.00	\$ -
2692	Humboldt	Humboldt County Courthouse (Eureka)	E-Equipment and Furnishings	\$ 66,300.00	\$ 66,300.00	\$ -
2693	Los Angeles	Glendale Courthouse	E-Equipment and Furnishings	\$ 80,325.00	\$ 72,726.26	\$ 7,598.75
2694	Los Angeles	West Covina Courthouse	E-Equipment and Furnishings	\$ 150,000.00	\$ 150,000.00	\$ -
2695	Los Angeles	Pasadena Courthouse	E-Equipment and Furnishings	\$ 125,000.00	\$ 125,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2696	Ventura	Hall of Justice	E-Equipment and Furnishings	\$ 195,809.00	\$ 195,809.00	\$ -
2697	Butte	Butte County Courthouse	G10 Demolition	\$ 38,000.00	\$ 38,000.00	\$ -
2698	Alameda	Wiley W. Manuel Courthouse	G20 Site Improvements	\$ 636,000.00	\$ 533,000.00	\$ 103,000.00
2699	Alameda	George E. McDonald Hall of Justice	G20 Site Improvements	\$ 15,000.00	\$ 15,000.00	\$ -
2700	Alameda	Hayward Hall of Justice	G20 Site Improvements	\$ 1,193,000.00	\$ 1,053,000.00	\$ 140,000.00
2701	Alameda	Fremont Hall of Justice	G20 Site Improvements	\$ 662,000.00	\$ 526,000.00	\$ 136,000.00
2702	Butte	Butte County Courthouse	G20 Site Improvements	\$ 50,000.00	\$ 50,000.00	\$ -
2703	Contra Costa	Danville District Courthouse	G20 Site Improvements	\$ 418,000.00	\$ 418,000.00	\$ -
2704	Contra Costa	George D. Carroll Courthouse	G20 Site Improvements	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
2705	Contra Costa	Wakefield Taylor Courthouse	G20 Site Improvements	\$ 7,000.00	\$ 7,000.00	\$ -
2706	Fresno	Fresno County Courthouse	G20 Site Improvements	\$ 1,779,000.00	\$ 1,706,000.00	\$ 73,000.00
2707	Glenn	Historic Courthouse	G20 Site Improvements	\$ 25,000.00	\$ 12,000.00	\$ 13,000.00
2708	Humboldt	Humboldt County Courthouse (Eureka)	G20 Site Improvements	\$ 33,000.00	\$ 11,000.00	\$ 22,000.00
2709	Imperial	Imperial County Courthouse	G20 Site Improvements	\$ 95,000.00	\$ 95,000.00	\$ -
2710	Kings	Probation Building	G20 Site Improvements	\$ 30,000.00	\$ 3,000.00	\$ 26,000.00
2711	Kings	Avenal Court	G20 Site Improvements	\$ 44,000.00	\$ 26,000.00	\$ 19,000.00
2712	Kings	Corcoran Court	G20 Site Improvements	\$ 330,000.00	\$ 289,000.00	\$ 41,000.00
2713	Los Angeles	Sylmar Juvenile Court	G20 Site Improvements	\$ 29,000.00	\$ 10,000.00	\$ 19,000.00
2714	Los Angeles	Los Padrinos Juvenile Court	G20 Site Improvements	\$ 18,000.00	\$ 5,000.00	\$ 13,000.00
2715	Los Angeles	Downey Courthouse	G20 Site Improvements	\$ 161,000.00	\$ 135,000.00	\$ 26,000.00
2716	Los Angeles	Hall of Records	G20 Site Improvements	\$ 77,000.00	\$ 8,000.00	\$ 69,000.00
2717	Los Angeles	Van Nuys Courthouse East	G20 Site Improvements	\$ 501,000.00	\$ 450,000.00	\$ 51,000.00
2718	Los Angeles	Chatsworth Courthouse	G20 Site Improvements	\$ 726,000.00	\$ 608,000.00	\$ 118,000.00
2719	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G20 Site Improvements	\$ 14,000.00	\$ 10,000.00	\$ 4,000.00
2720	Los Angeles	Burbank Courthouse	G20 Site Improvements	\$ 81,000.00	\$ 73,000.00	\$ 7,000.00
2721	Los Angeles	Glendale Courthouse	G20 Site Improvements	\$ 66,000.00	\$ 60,000.00	\$ 6,000.00
2722	Los Angeles	West Covina Courthouse	G20 Site Improvements	\$ 231,000.00	\$ 192,000.00	\$ 39,000.00
2723	Los Angeles	Van Nuys Courthouse West	G20 Site Improvements	\$ 786,000.00	\$ 632,000.00	\$ 153,000.00
2724	Los Angeles	Norwalk Courthouse	G20 Site Improvements	\$ 404,000.00	\$ 343,000.00	\$ 60,000.00
2725	Los Angeles	Torrance Courthouse	G20 Site Improvements	\$ 130,000.00	\$ 117,000.00	\$ 12,000.00
2726	Los Angeles	Monrovia Training Center	G20 Site Improvements	\$ 63,000.00	\$ 44,000.00	\$ 19,000.00
2727	Los Angeles	Inglewood Courthouse	G20 Site Improvements	\$ 107,000.00	\$ 80,000.00	\$ 27,000.00
2728	Los Angeles	Metropolitan Courthouse	G20 Site Improvements	\$ 172,000.00	\$ 162,000.00	\$ 9,000.00
2729	Los Angeles	East Los Angeles Courthouse	G20 Site Improvements	\$ 20,000.00	\$ 16,000.00	\$ 5,000.00
2730	Los Angeles	Pomona Courthouse South	G20 Site Improvements	\$ 47,000.00	\$ 43,000.00	\$ 4,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2731	Los Angeles	Compton Courthouse	G20 Site Improvements	\$ 215,000.00	\$ 142,000.00	\$ 73,000.00
2732	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	G20 Site Improvements	\$ 1,249,000.00	\$ 859,000.00	\$ 390,000.00
2733	Los Angeles	San Fernando Courthouse	G20 Site Improvements	\$ 33,000.00	\$ 27,000.00	\$ 5,000.00
2734	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	G20 Site Improvements	\$ 152,000.00	\$ 105,000.00	\$ 47,000.00
2735	Madera	Sierra Courthouse	G20 Site Improvements	\$ 17,000.00	\$ 12,000.00	\$ 6,000.00
2736	Napa	Criminal Court Building	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
2737	Nevada	Nevada City Courthouse	G20 Site Improvements	\$ 7,000.00	\$ 4,000.00	\$ 2,000.00
2738	Nevada	Nevada City Courthouse Annex	G20 Site Improvements	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
2739	Orange	Central Justice Center	G20 Site Improvements	\$ 119,000.00	\$ 108,000.00	\$ 10,000.00
2740	Orange	Betty Lou Lamoreaux Justice Center	G20 Site Improvements	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
2741	Orange	West Justice Center	G20 Site Improvements	\$ 336,000.00	\$ 304,000.00	\$ 31,000.00
2742	Riverside	Riverside Juvenile Court	G20 Site Improvements	\$ 76,000.00	\$ 37,000.00	\$ 38,000.00
2743	Riverside	Family Law Court	G20 Site Improvements	\$ 626,000.00	\$ 626,000.00	\$ -
2744	Riverside	Larson Justice Center	G20 Site Improvements	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
2745	Sacramento	Gordon Schaber Sacramento Superior Court	G20 Site Improvements	\$ 737,000.00	\$ 737,000.00	\$ -
2746	Sacramento	Carol Miller Justice Center Court Facility	G20 Site Improvements	\$ 32,000.00	\$ 31,000.00	\$ 1,000.00
2747	San Bernardino	Rancho Cucamonga Courthouse	G20 Site Improvements	\$ 2,755,000.00	\$ 2,095,000.00	\$ 660,000.00
2748	San Bernardino	San Bernardino Courthouse	G20 Site Improvements	\$ 8,000.00	\$ 8,000.00	\$ -
2749	San Diego	North County Regional Center - Annex	G20 Site Improvements	\$ 60,000.00	\$ 60,000.00	\$ -
2750	San Diego	South County Regional Center	G20 Site Improvements	\$ 512,000.00	\$ 184,000.00	\$ 329,000.00
2751	San Diego	Hall of Justice	G20 Site Improvements	\$ 36,000.00	\$ 14,000.00	\$ 21,000.00
2752	San Diego	North County Regional Center - North	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
2753	San Mateo	Central Branch	G20 Site Improvements	\$ 292,000.00	\$ 292,000.00	\$ -
2754	San Mateo	Northern Branch Courthouse	G20 Site Improvements	\$ 944,000.00	\$ 785,000.00	\$ 158,000.00
2755	Santa Barbara	Santa Maria Courts Bldgs C + D	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
2756	Santa Barbara	Santa Maria Courts, Bldg G	G20 Site Improvements	\$ 1,554,000.00	\$ 1,499,000.00	\$ 55,000.00
2757	Santa Clara	Downtown Superior Court	G20 Site Improvements	\$ 168,000.00	\$ 168,000.00	\$ -
2758	Santa Clara	Hall of Justice (East)	G20 Site Improvements	\$ 5,460,000.00	\$ 5,460,000.00	\$ -
2759	Santa Clara	Hall of Justice (West)	G20 Site Improvements	\$ 49,000.00	\$ 49,000.00	\$ -
2760	Santa Clara	Morgan Hill Courthouse	G20 Site Improvements	\$ 64,000.00	\$ 64,000.00	\$ -
2761	Solano	Hall of Justice	G20 Site Improvements	\$ 163,000.00	\$ 119,000.00	\$ 44,000.00
2762	Solano	Solano Justice Building	G20 Site Improvements	\$ 46,000.00	\$ 35,000.00	\$ 11,000.00
2763	Tulare	Visalia Superior Court	G20 Site Improvements	\$ 448,000.00	\$ 145,000.00	\$ 303,000.00
2764	Ventura	Hall of Justice	G20 Site Improvements	\$ 21,000.00	\$ 15,000.00	\$ 6,000.00
2765	Alameda	George E. McDonald Hall of Justice	G2012 Paving & Surfacing	\$ 15,000.00	\$ 15,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2766	Amador	Amador County Courthouse	G2012 Paving & Surfacing	\$ 8,000.00	\$ 8,000.00	\$ -
2767	Butte	Butte County Courthouse	G2012 Paving & Surfacing	\$ 109,000.00	\$ 109,000.00	\$ -
2768	Contra Costa	Wakefield Taylor Courthouse	G2012 Paving & Surfacing	\$ 24,000.00	\$ 24,000.00	\$ -
2769	Contra Costa	Jail Annex	G2012 Paving & Surfacing	\$ 8,000.00	\$ -	\$ 7,000.00
2770	Contra Costa	Danville District Courthouse	G2012 Paving & Surfacing	\$ 33,000.00	\$ 33,000.00	\$ -
2771	Contra Costa	George D. Carroll Courthouse	G2012 Paving & Surfacing	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00
2772	Del Norte	Del Norte County Superior Court	G2012 Paving & Surfacing	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
2773	El Dorado	Johnson Bldg.	G2012 Paving & Surfacing	\$ 23,000.00	\$ 23,000.00	\$ -
2774	Fresno	Fresno County Courthouse	G2012 Paving & Surfacing	\$ 109,000.00	\$ 104,000.00	\$ 4,000.00
2775	Humboldt	Humboldt County Courthouse (Eureka)	G2012 Paving & Surfacing	\$ 44,000.00	\$ 15,000.00	\$ 29,000.00
2776	Kern	Bakersfield Superior Court	G2012 Paving & Surfacing	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00
2777	Kern	Shafter/Wasco Courts Bldg.	G2012 Paving & Surfacing	\$ 94,000.00	\$ 84,000.00	\$ 9,000.00
2778	Kern	Mojave-Main Court Facility	G2012 Paving & Surfacing	\$ 87,000.00	\$ 42,000.00	\$ 45,000.00
2779	Kings	Avenal Court	G2012 Paving & Surfacing	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00
2780	Kings	Corcoran Court	G2012 Paving & Surfacing	\$ 30,000.00	\$ 26,000.00	\$ 4,000.00
2781	Los Angeles	Compton Courthouse	G2012 Paving & Surfacing	\$ 137,000.00	\$ 91,000.00	\$ 46,000.00
2782	Los Angeles	Norwalk Courthouse	G2012 Paving & Surfacing	\$ 13,000.00	\$ 11,000.00	\$ 2,000.00
2783	Los Angeles	Downey Courthouse	G2012 Paving & Surfacing	\$ 15,000.00	\$ 12,000.00	\$ 2,000.00
2784	Los Angeles	Beverly Hills Courthouse	G2012 Paving & Surfacing	\$ 49,000.00	\$ 39,000.00	\$ 10,000.00
2785	Los Angeles	Airport Courthouse	G2012 Paving & Surfacing	\$ 64,000.00	\$ 49,000.00	\$ 15,000.00
2786	Los Angeles	Van Nuys Courthouse East	G2012 Paving & Surfacing	\$ 39,000.00	\$ 35,000.00	\$ 4,000.00
2787	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G2012 Paving & Surfacing	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
2788	Los Angeles	Torrance Courthouse	G2012 Paving & Surfacing	\$ 294,000.00	\$ 266,000.00	\$ 28,000.00
2789	Los Angeles	Inglewood Juvenile Court	G2012 Paving & Surfacing	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
2790	Los Angeles	Burbank Courthouse	G2012 Paving & Surfacing	\$ 68,000.00	\$ 62,000.00	\$ 6,000.00
2791	Los Angeles	Edmund D. Edelman Children's Court	G2012 Paving & Surfacing	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
2792	Los Angeles	Pomona Courthouse South	G2012 Paving & Surfacing	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
2793	Los Angeles	Glendale Courthouse	G2012 Paving & Surfacing	\$ 399,000.00	\$ 361,000.00	\$ 38,000.00
2794	Los Angeles	Metropolitan Courthouse	G2012 Paving & Surfacing	\$ 114,000.00	\$ 108,000.00	\$ 6,000.00
2795	Los Angeles	Santa Monica Courthouse	G2012 Paving & Surfacing	\$ 77,000.00	\$ 60,000.00	\$ 17,000.00
2796	Madera	Sierra Courthouse	G2012 Paving & Surfacing	\$ 230,000.00	\$ 157,000.00	\$ 74,000.00
2797	Merced	Old Court	G2012 Paving & Surfacing	\$ 24,000.00	\$ 24,000.00	\$ -
2798	Mono	New Mammoth Lakes Parking Lot	G2012 Paving & Surfacing	\$ 11,000.00	\$ 11,000.00	\$ -
2799	Monterey	Marina Courthouse	G2012 Paving & Surfacing	\$ 63,000.00	\$ 63,000.00	\$ -
2800	Nevada	Nevada City Courthouse	G2012 Paving & Surfacing	\$ 23,000.00	\$ 15,000.00	\$ 8,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2801	Nevada	Nevada City Courthouse Annex	G2012 Paving & Surfacing	\$ 38,000.00	\$ 16,000.00	\$ 22,000.00
2802	Placer	Juvenile Hall	G2012 Paving & Surfacing	\$ 28,000.00	\$ 4,000.00	\$ 24,000.00
2803	Placer	Bill Santucci Justice Center	G2012 Paving & Surfacing	\$ 88,000.00	\$ 88,000.00	\$ -
2804	Riverside	Corona	G2012 Paving & Surfacing	\$ 21,000.00	\$ 12,000.00	\$ 10,000.00
2805	Riverside	Hall of Justice	G2012 Paving & Surfacing	\$ 19,000.00	\$ 19,000.00	\$ -
2806	Riverside	Larson Justice Center	G2012 Paving & Surfacing	\$ 491,000.00	\$ 397,000.00	\$ 94,000.00
2807	San Bernardino	San Bernardino Courthouse	G2012 Paving & Surfacing	\$ 83,000.00	\$ 79,000.00	\$ 4,000.00
2808	San Bernardino	Barstow Courthouse	G2012 Paving & Surfacing	\$ 237,000.00	\$ 185,000.00	\$ 52,000.00
2809	San Bernardino	Rancho Cucamonga Courthouse	G2012 Paving & Surfacing	\$ 282,000.00	\$ 214,000.00	\$ 67,000.00
2810	San Diego	Kearny Mesa Court	G2012 Paving & Surfacing	\$ 29,000.00	\$ 29,000.00	\$ -
2811	San Diego	North County Regional Center - North	G2012 Paving & Surfacing	\$ 11,000.00	\$ 11,000.00	\$ -
2812	San Luis Obispo	Courthouse Annex	G2012 Paving & Surfacing	\$ 74,000.00	\$ 37,000.00	\$ 37,000.00
2813	San Luis Obispo	Paso Robles Courthouse	G2012 Paving & Surfacing	\$ 44,000.00	\$ 44,000.00	\$ -
2814	San Mateo	Central Branch	G2012 Paving & Surfacing	\$ 156,000.00	\$ 156,000.00	\$ -
2815	San Mateo	Northern Branch Courthouse	G2012 Paving & Surfacing	\$ 261,000.00	\$ 217,000.00	\$ 44,000.00
2816	Santa Barbara	Santa Maria Courts Bldgs C + D	G2012 Paving & Surfacing	\$ 16,000.00	\$ 16,000.00	\$ -
2817	Santa Clara	Hall of Justice (East)	G2012 Paving & Surfacing	\$ 35,000.00	\$ 35,000.00	\$ -
2818	Santa Clara	Hall of Justice (West)	G2012 Paving & Surfacing	\$ 12,000.00	\$ 12,000.00	\$ -
2819	Santa Clara	Downtown Superior Court	G2012 Paving & Surfacing	\$ 35,000.00	\$ 35,000.00	\$ -
2820	Santa Clara	Historic Courthouse	G2012 Paving & Surfacing	\$ 23,000.00	\$ 23,000.00	\$ -
2821	Santa Clara	Palo Alto Courthouse	G2012 Paving & Surfacing	\$ 28,000.00	\$ 18,000.00	\$ 10,000.00
2822	Santa Clara	Sunnyvale Courthouse	G2012 Paving & Surfacing	\$ 14,000.00	\$ 14,000.00	\$ -
2823	Santa Clara	Santa Clara Courthouse	G2012 Paving & Surfacing	\$ 52,000.00	\$ 52,000.00	\$ -
2824	Solano	Hall of Justice	G2012 Paving & Surfacing	\$ 120,000.00	\$ 87,000.00	\$ 33,000.00
2825	Solano	Solano Justice Building	G2012 Paving & Surfacing	\$ 94,000.00	\$ 71,000.00	\$ 22,000.00
2826	Tulare	Visalia Superior Court	G2012 Paving & Surfacing	\$ 100,000.00	\$ 32,000.00	\$ 68,000.00
2827	Ventura	Hall of Justice	G2012 Paving & Surfacing	\$ 229,000.00	\$ 160,000.00	\$ 69,000.00
2828	Ventura	East County Courthouse	G2012 Paving & Surfacing	\$ 218,000.00	\$ 135,000.00	\$ 83,000.00
2829	Los Angeles	Glendale Courthouse	G2020-Parking Lots	\$ 21,879.00	\$ 19,809.25	\$ 2,069.75
2830	Monterey	Marina Courthouse	G2020-Parking Lots	\$ 134,640.00	\$ 134,640.00	\$ -
2831	Solano	Hall of Justice	G2020-Parking Lots	\$ 46,481.00	\$ 33,847.46	\$ 12,633.54
2832	Solano	Hall of Justice	G2020-Parking Lots	\$ 98,466.00	\$ 71,702.94	\$ 26,763.06
2833	Kings	New Hanford Courthouse	G2040 Exterior Lighting	\$ 6,390.00	\$ 6,390.00	\$ -
2834	Contra Costa	George D. Carroll Courthouse	G2050 Landscaping	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
2835	Fresno	Fresno County Courthouse	G2050 Landscaping	\$ 23,000.00	\$ 22,000.00	\$ 1,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2836	Fresno	B.F. Sisk Federal Courthouse	G2050 Landscaping	\$ 12,000.00	\$ 12,000.00	\$ -
2837	Kern	Bakersfield Juvenile Center	G2050 Landscaping	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
2838	Kern	Delano/North Kern Court	G2050 Landscaping	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
2839	Kern	Shafter/Wasco Courts Bldg.	G2050 Landscaping	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
2840	Kern	Arvin/ Lamont Branch	G2050 Landscaping	\$ 16,000.00	\$ 9,000.00	\$ 6,000.00
2841	Los Angeles	Compton Courthouse	G2050 Landscaping	\$ 127,000.00	\$ 84,000.00	\$ 43,000.00
2842	Los Angeles	Bellflower Courthouse	G2050 Landscaping	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
2843	Los Angeles	Downey Courthouse	G2050 Landscaping	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
2844	Los Angeles	Hall of Records	G2050 Landscaping	\$ 38,000.00	\$ 4,000.00	\$ 34,000.00
2845	Los Angeles	Inglewood Courthouse	G2050 Landscaping	\$ 49,000.00	\$ 37,000.00	\$ 12,000.00
2846	Los Angeles	Glendale Courthouse	G2050 Landscaping	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
2847	Los Angeles	El Monte Courthouse	G2050 Landscaping	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
2848	Los Angeles	Edmund D. Edelman Children's Court	G2050 Landscaping	\$ 53,000.00	\$ 37,000.00	\$ 16,000.00
2849	Los Angeles	Pasadena Courthouse	G2050 Landscaping	\$ 3,965.00	\$ 2,749.73	\$ 1,215.27
2850	Madera	Sierra Courthouse	G2050 Landscaping	\$ 43,000.00	\$ 29,000.00	\$ 14,000.00
2851	Merced	Downtown Merced Courthouse	G2050 Landscaping	\$ 134,000.00	\$ 134,000.00	\$ -
2852	San Bernardino	Barstow Courthouse	G2050 Landscaping	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
2853	San Bernardino	Fontana Courthouse	G2050 Landscaping	\$ 12,000.00	\$ 9,000.00	\$ 2,000.00
2854	San Diego	Juvenile Court	G2050 Landscaping	\$ 74,000.00	\$ 55,000.00	\$ 19,000.00
2855	San Luis Obispo	Courthouse Annex	G2050 Landscaping	\$ 25,000.00	\$ 13,000.00	\$ 13,000.00
2856	Santa Barbara	Santa Maria Courts Bldgs C + D	G2050 Landscaping	\$ 18,000.00	\$ 18,000.00	\$ -
2857	Santa Barbara	Santa Maria Courts, Bldgs. A + B	G2050 Landscaping	\$ 13,000.00	\$ 3,000.00	\$ 10,000.00
2858	Santa Clara	Sunnyvale Courthouse	G2050 Landscaping	\$ 9,000.00	\$ 9,000.00	\$ -
2859	Santa Clara	Santa Clara Courthouse	G2050 Landscaping	\$ 9,000.00	\$ 9,000.00	\$ -
2860	Los Angeles	Downey Courthouse	G2050 Landscaping	\$ 152,082.00	\$ 127,292.63	\$ 24,789.37
2861	Sutter	New Sutter County Courthouse	G2050 Landscaping	\$ 58,000.00	\$ 58,000.00	\$ -
2862	Alameda	Fremont Hall of Justice	G20-Site Improvements	\$ 20,306.00	\$ 20,306.00	\$ -
2863	Los Angeles	Santa Monica Courthouse	G20-Site Improvements	\$ 5,718.00	\$ 4,488.06	\$ 1,229.94
2864	Merced	Old Court	G20-Site Improvements	\$ 3,566.00	\$ 3,566.00	\$ -
2865	Napa	Criminal Court Building	G20-Site Improvements	\$ 8,733.00	\$ 8,733.00	\$ -
2866	San Diego	Juvenile Court	G20-Site Improvements	\$ 72,267.00	\$ 72,267.00	\$ -
2867	Orange	Harbor Justice Center-Newport Beach Facility	G4020-Site Lighting	\$ 143,256.00	\$ 120,793.46	\$ 22,462.54
Grand Total				\$ 2,039,808,512.00	\$ 1,594,422,029.76	\$ 445,348,482.24

Refer to attached "Suggested Level 4 for the UNIFORMAT II Classification of Building Elements" and "Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework" for project system description.

Attachment B

Chart 5.1 Suggested Level 4 for the UNIFORMAT II Classification of Building Elements

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
A1010 Standard Foundations	A1011 Wall Foundations A1012 Column Foundations & Pile Caps A1013 Perimeter Drainage & Insulation	B2020 Exterior Windows	B2021 Windows B2022 Curtain Walls B2023 Storefronts
A1020 Special Foundations	A1021 Pile Foundations A1022 Grade Beams A1023 Caissons A1024 Underprinting A1025 Dewatering A1026 Raft Foundations A1027 Pressure Injected Grouting A1029 Other Special Conditions	B2030 Exterior Doors	B2031 Glazed Doors & Entrances B2032 Solid Exterior Doors B2033 Revolving Doors B2034 Overhead Doors B2039 Other Doors & Entrances
A1030 Slab on Grade	A1031 Standard Slab on Grade A1032 Structural Slab on Grade A1033 Inclined Slab on Grade A1034 Trenches, Pits & Bases A1035 Under-Slab Drainage & Insulation	B3010 Roof Coverings	B3011 Roof Finishes B3012 Traffic Toppings & Paving Membranes B3013 Roof Insulation & Fill B3014 Flashings & Trim B3015 Roof Eaves and Soffits B3016 Gutters and Downspouts
A2010 Basement Excavation	A2011 Excavation for Basements A2012 Structure Back Fill & Compaction A2013 Shoring	B3020 Roof Openings	B3021 Glazed Roof Openings B3022 Roof Hatches B3023 Gravity Roof Ventilators
A2020 Basement Walls	A2021 Basement Wall Construction A2022 Moisture Protection A2023 Basement Wall Insulation A2024 Interior Skin	C1010 Partitions	C1011 Fixed Partitions C1012 Demountable Partitions C1013 Retractable Partitions C1014 Site Built Toilet Partitions C1015 Site Built Compartments Cubicles C1016 Interior Balustrades and Screens C1017 Interior Windows & Storefronts
B1010 Floor Construction	B1011 Suspended Basement Floors Construction B1012 Upper Floors Construction B1013 Balcony Floors Construction B1014 Ramps B1015 Exterior Stairs and Fire Escapes B1016 Floor Raceway Systems B1019 Other Floor Construction	C1020 Interior Doors	C1021 Interior Doors C1022 Interior Door Frames C1023 Interior Door Hardware C1024 Interior Door Wall Opening Elements C1025 Interior Door Sidelights & Transoms C1026 Interior Hatches & Access Doors C1027 Door Painting & Decoration
B1020 Roof Construction	B1021 Flat Roof Construction B1022 Pitched Roof Construction B1023 Canopies B1029 Other Roof Systems	C1030 Fittings	C1031 Fabricated Toilet Partitions C1032 Fabricated Compartments & Cubicles C1033 Storage Shelving and Lockers C1034 Ornamental Metals and Handrails C1035 Identifying Devices C1036 Closet Specialties C1037 General Fittings & Misc. Metals
B2010 Exterior Walls	B2011 Exterior Wall Construction B2012 Parapets B2013 Exterior Louvers, Screens, and Fencing B2014 Exterior Sun Control Devices B2015 Balcony Walls & Handrails B2016 Exterior Soffits	C2010 Stair Construction	C2011 Regular Stairs C2012 Curved Stairs C2013 Spiral Stairs C2014 Stair Handrails and Balustrades
		C2020 Stair Finishes	C2021 Stair, Tread, and Landing Finishes C2022 Stair Soffit Finishes C2023 Stair Handrail & Balustrade Finishes

Attachment B

C3010 Wall Finishes	C3011 Wall Finishes to Inside Exterior Walls C3012 Wall Finishes to Interior Walls C3013 Column Finishes	D2090 Other Plumbing Systems	D2091 Gas Distribution D2092 Acid Waste Systems D2093 Interceptors D2094 Pool Piping and Equipment D2095 Decorative Fountain Piping Devices D2099 Other Piping Systems
C3020 Floor Finishes	C3021 Floor Toppings C3022 Traffic Membranes C3023 Hardeners and Sealers C3024 Flooring C3025 Carpeting C3026 Bases, Curbs and Trim C3027 Access Pedestal Flooring	D3010 Energy Supply	D3011 Oil Supply System D3012 Gas Supply System D3013 Coal Supply System D3014 Steam Supply System D3015 Hot Water Supply System D3016 Solar Energy System D3017 Wind Energy System
C3030 Ceiling Finishes	C3031 Ceiling Finishes C3032 Suspended Ceilings C3033 Other Ceilings	D3020 Heat Generating Systems	D3021 Boilers D3022 Boiler Room Piping & Specialties D3023 Auxiliary Equipment D3024 Insulation
D1010 Elevators & Lifts	D1011 Passenger Elevators D1012 Freight Elevators D1013 Lifts	D3030 Cooling Generating Systems	D3031 Chilled Water Systems D3032 Direct Expansion Systems
D1020 Escalators & Moving Walks	D1021 Escalators D1022 Moving Walks	D3040 Distribution Systems	D3041 Air Distribution Systems D3042 Exhaust Ventilation Systems D3043 Steam Distribution Systems D3044 Hot Water Distribution D3045 Chilled Water Distribution D3046 Change-over Distribution System D3047 Glycol Distribution Systems
D1090 Other Conveying Systems	D1091 Dumbwaiters D1092 Pneumatic Tube Systems D1093 Hoists & Cranes D1094 Conveyors D1095 Chutes D1096 Turntables D1097 Baggage Handling & Loading Systems D1098 Transportation Systems	D3050 Terminal & Package Units	D3051 Terminal Self-Contained Units D3052 Package Units
D2010 Plumbing Fixtures	D2011 Water Closets D2012 Urinals D2013 Lavatories D2014 Sinks D2015 Bathtubs D2016 Wash Fountains D2017 Showers D2018 Drinking Fountains and Coolers D2019 Bidets and Other Plumbing Fixtures	D3060 Controls & Instrumentation	D3061 Heating Generating Systems D3062 Cooling Generating Systems D3063 Heating/Cooling Air Handling Units D3064 Exhaust & Ventilating Systems D3065 Hoods and Exhaust Systems D3066 Terminal Devices D3067 Energy Monitoring & Control D3068 Building Automation Systems D3069 Other Controls & Instrumentation
D2020 Domestic Water Distribution	D2021 Cold Water Service D2022 Hot Water Service D2023 Domestic Water Supply Equipment	D3070 Systems Testing & Balancing	D3071 Piping System Testing & Balancing D3072 Air Systems Testing & Balancing D3073 HVAC Commissioning D3079 Other Systems Testing and Balancing
D2030 Sanitary Waste	D2031 Waste Piping D2032 Vent Piping D2033 Floor Drains D2034 Sanitary Waste Equipment D2035 Pipe Insulation	D3090 Other HVAC Systems & Equipment	D3091 Special Cooling Systems & Devices D3092 Special Humidity Control D3093 Dust & Fume Collectors D3094 Air Curtains D3095 Air Purifiers D3096 Paint Spray Booth Ventilation D3097 General Construction Items (HVAC)
D2040 Rain Water Drainage	D2041 Pipe & Fittings D2042 Roof Drains D2043 Rainwater Drainage Equipment D2044 Pipe Insulation	D4010 Sprinklers	D4011 Sprinkler Water Supply D4012 Sprinkler Pumping Equipment D4013 Dry Sprinkler System

Attachment B

D4020 Standpipes	D4021 Standpipe Water Supply D4022 Pumping Equipment D4023 Standpipe Equipment D4024 Fire Hose Equipment	E2010 Fixed Furnishings	E2011 Fixed Artwork E2012 Fixed Casework E2013 Blinds and Other Window Treatment E2014 Fixed Floor Grilles and Mats E2015 Fixed Multiple Seating E2016 Fixed Interior Landscaping
D4030 Fire Protection Specialties	D4031 Fire Extinguishers D4032 Fire Extinguisher Cabinets	E2020 Movable Furnishings	E2021 Movable Artwork E2022 Furniture & Accessories E2023 Movable Rugs and Mats E2024 Movable Interior Landscaping
D4090 Other Fire Protection Systems	D4091 Carbon Dioxide Systems D4092 Foam Generating Equipment D4093 Clean Agent Systems D4094 Dry Chemical System D4095 Hood & Duct Fire Protection	F1010 Special Structures	F1011 Air Supported Structures F1012 Pre-engineered Structures F1013 Other Special Structures
D5010 Electrical Service & Distribution	D5011 High Tension Service & Dist. D5012 Low Tension Service & Dist.	F1020 Integrated Construction	F1021 Integrated Assemblies F1022 Special Purpose Rooms F1023 Other Integrated Construction
D5020 Lighting & Branch Wiring	D5021 Branch Wiring Devices D5022 Lighting Equipment	F1030 Special Construction Systems	F1031 Sound, Vibration & Seismic Const. F1032 Radiation Protection F1033 Special Security Systems F1034 Vaults F1039 Other Special Construction Systems
D5030 Communications & Security	D5031 Public Address & Music Systems D5032 Intercommunication & Paging System D5033 Telephone Systems D5034 Call Systems D5035 Television Systems D5036 Clock and Program Systems D5037 Fire Alarm Systems D5038 Security and Detection Systems D5039 Local Area Networks	F1040 Special Facilities	F1041 Aquatic Facilities F1042 Ice Rinks F1043 Site Constructed Incinerators F1044 Kennels & Animal Shelters F1045 Liquid & Gas Storage Tanks F1049 Other Special Facilities
D5090 Other Electrical System	D5091 Grounding Systems D5092 Emergency Light & Power Systems D5093 Floor Raceway Systems D5094 Other Special Systems & Devices D5095 General Construction Items (Elect.)	F1050 Special Controls & Instrumentation	F1051 Recording Instrumentation F1052 Building Automation System F1059 Other Special Controls & Instrumentation
E1010 Commercial Equipment	E1011 Security & Vault Equipment E1012 Teller and Service Equipment E1013 Registration Equipment E1014 Checkroom Equipment E1015 Mercantile Equipment E1016 Laundry & Dry Cleaning Equipment E1017 Vending Equipment E1018 Office Equipment	F2010 Building Elements Demolition	F2011 Building Interior Demolition F2012 Building Exterior Demolition
E1020 Institutional Equipment	E1021 Ecclesiastical Equipment E1022 Library Equipment E1023 Theater & Stage Equipment E1024 Instrumental Equipment E1025 Audio-visual Equipment E1026 Detention Equipment E1027 Laboratory Equipment E1028 Medical Equipment E1029 Other Institutional Equipment	F2020 Hazardous Components Abatement	F2021 Removal of Hazardous Components F2022 Encapsulation of Hazardous Components
E1030 Vehicular Equipment	E1031 Vehicular Service Equipment E1032 Parking Control Equipment E1033 Loading Dock Equipment E1039 Other Vehicular Equipment		
E1090 Other Equipment	E1091 Maintenance Equipment E1092 Solid Waste Handling Equipment E1093 Food Service Equipment E1094 Residential Equipment E1095 Unit Kitchens E1097 Window Washing Equipment E1099 Other Equipment		

Attachment B

Chart 5.2 Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
G1010 Site Clearing	G1011 Clearing & Grubbing G1012 Tree Removal & Thinning	G3020 Sanitary Sewer	G3021 Piping G3022 Manholes & Cleanouts G3023 Septic Disposal Systems G3024 Lift Stations G3025 Packaged Water Waste Treatment Plants G3026 Septic Tanks G3027 Drain Fields
G1020 Site Demolition & Relocation	G1021 Building Demolition G1022 Demolition of Site Components G1023 Relocation of Building & Utilities G1024 Utilities Relocation	G3030 Storm Sewer	G3031 Piping G3032 Manholes G3033 Headwalls & Catch Basins G3034 Lift Stations G3035 Retention Ponds G3036 Ditches & Culverts
G1030 Site Earthwork	G1031 Site Grading Excavation G1032 Borrow Fill G1033 Soil Stabilization & Treatment G1034 Site Dewatering G1035 Site Shoring G1036 Embankments G1037 Erosion Control	G3040 Heating Distribution	G3041 Steam Supply G3042 Condensate Return G3043 Hot Water Supply System G3044 Pumping Stations
G1040 Hazardous Waste Remediation	G1041 Removal of Contaminated Soil G1042 Soil Restoration & Treatment	G3050 Cooling Distribution	G3051 Chilled Water Piping G3052 Wells for Cooling/Heating G3053 Pumping Stations G3054 Cooling Towers on Site
G2010 Roadways	G2011 Bases and Sub-Bases G2012 Paving & Surfacing G2013 Curbs Gutters & Drains G2014 Guardrails and Barriers G2015 Painted Lines G2016 Markings & Signage G2017 Vehicular Bridges	G3060 Fuel Distribution	G3061 Fuel Piping G3062 Fuel Equipment G3063 Fuel Storage Tanks G3064 Fuel Dispensing Stations
G2020 Parking Lots	G2021 Bases and Sub-Bases G2022 Paving & Surfacing G2023 Curbs, Rails & Barriers G2024 Parking Booths & Equipment G2025 Markings & Signage	G3090 Other Site Mechanical Utilities	G3091 Industrial Waste Systems G3092 POL (Petroleum Oil & Lubricants) Distribution Systems
G2030 Pedestrian Paving	G2031 Paving & Surfacing G2032 Edging G2033 Exterior Steps G2034 Pedestrian Bridges	G4010 Electrical Distribution	G4011 Substations G4012 Overhead Power Distribution G4013 Underground Power Distribution
G2040 Site Development	G2041 Fences & Gates G2042 Retaining Walls G2043 Terrace & Perimeter Walls G2044 Signage G2045 Site Furnishings G2046 Fountains, Pools, & Watercourses G2047 Playing Fields G2048 Flagpoles G2049 Miscellaneous Structures	G4020 Site Lighting	G4021 Fixtures & Transformers G4022 Poles G4023 Wiring Conduits & Ductbanks G4024 Site Lighting Controls
G2050 Landscaping	G2051 Fine Grading & Soil Preparation G2052 Erosion Control Measures G2053 Top Soil and Planting Beds G2054 Seeding and Sodding G2055 Planting G2056 Planters G2057 Irrigation Systems G2059 Other Landscape Features	G4030 Site Communication & Security	G4031 Site Communications Systems G4032 Site Security & Alarm Systems
G3010 Water Supply	G3011 Potable Water Distribution and Storage G3012 Non Potable Water Distrib. and Storage G3013 Well Systems G3014 Fire Protection Distribution and Storage G3015 Pumping Stations G3016 Package Water Treatment Plants	G4090 Other Site Electrical Utilities	G4091 Cathodic Protection G4092 Site Emergency Power Generation
		G9010 Service & Pedestrian Tunnels	G9011 Service Tunnels G9012 Trench Boxes G9013 Pedestrian Tunnels
		G9090 Other Site Systems	G9091 Snow Melting Systems



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Action Item 5 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	52
Total Potential FM Budget Share of Cost:	\$1,303,293

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 52 projects for a total of \$1,303,293 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/06/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059529	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 8th Floor Public Hallway adjacent to Dept. 87 & 88, a cast iron waste line in the attic space has a large crack and is leaking to hall below. Replace 10' section of pipe and (4) 2ft x 2ft ceiling tiles.	\$ 42,695	\$ 41,525	In Work	97.26
2	FM-0060417	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - BAS - Replace failed obsolete INET control sub-panel and forty of its existing INET duct and building static pressure sensors with new ones that are compatible and able to communicate with the new sub-panel.	\$ 40,316	\$ 35,599	In Work	88.30
3	FM-0060489	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Replace section of metal roofing approximately 65ft X 12ft that was peeled back by the wind.	\$ 20,000	\$ 12,254	In Work	61.27
4	FM-0060491	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace one electronic door edge. In-Custody Elevator #6 door was malfunctioning and was stuck on an unknown floor, not responding, with no entrapments.	\$ 6,818	\$ 6,818	Complete	100.00
5	FM-0060495	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Replace 10' x 10' of leaking roofing material. Replace (1) defective roof drain cover. Replace (3) 2 x4 ceiling tiles in Room 109. Perform water remediation and set-up containment. This is a known ACM Environment. Water penetrated through the roof.	\$ 24,581	\$ 17,278	In Work	70.29
6	FM-0060501	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace lavatory in lockup #2 due to cold lavatory push button not working and outdated parts not available and no longer being made. Lavatory needs to be replaced due to cold water lavatory linkage failure and parts no longer being made.	\$ 6,073	\$ 3,530	In Work	58.12
7	FM-0060502	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, escalator, & hoists - Regulatory compliance/DIR-Notice due 5/22/17 for (26) escalators; Disassemble brake assembly, clean shoes & brake drums, install demarcation strip lights, Install escalator operation run key, replace left hand rail, replace step tread, restore functionality of anti-reversal switch, remove excess oil/grease in the brake assembly's & remove debris from top end of all escalators. NOV with reference to SWO 2726658 through 2726675. Escalators are to be maintained in a clean condition in accordance with subsection 3000(h) ASME 17.1 rule 1206.6a (1996).	\$ 108,737	\$ 105,758	In Work	97.26
8	FM-0060558	Los Angeles	Bellflower Courthouse	19-AL1	1	Fire Protection- Replace (1) fire fly unit for the clerk's office. The clerk's roll-up gate was not operating and impacting court operations.	\$ 7,888	\$ 7,888	In Work	100.00
9	FM-0060562	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10LF of 2" cast iron pipe & fittings. Water leaked thru cracked drainpipe, 5th floor bath to 4th floor employee kitchen. Remediate cat/3 waste water in 12x12 area; replace (8) 1x1 spline ceiling tiles. Work performed in known ACM environment. Install (1) containment barrier.	\$ 8,515	\$ 5,631	In Work	66.13
10	FM-0060565	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) 2.5 inch isolation valve inside of the women's restroom, (2) 3 inch Gate Valves in the 2 nd floor mechanical room, 3 dielectric connectors, (2) 3 inch gasket kits, (1) 1.5 inch gasket kit and 4 sloan angle stops. Water remediation, set-up containment and environmental cleaning had to be performed. Water was leaking from the angle stop and the isolation value was not working. All public restrooms on 2nd floor are without water and cannot be used.	\$ 21,997	\$ 21,997	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/06/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	FM-0060566	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 2" waste water cast iron drain line cracked and leaked onto public hallway. Set up remediation containment 6'x8'x10' & 3 stage Decon Chamber in public hallway and secondary containment 4'x4'x10' in room 308. Replaced 10 LF of 2" cast iron pipe, patched and repaired 5 s.f. of plaster wall within the attic space. Replaced (7) 2' x 2' ceiling tiles; remove (9) bags of ACM materials.	\$ 15,000	\$ 15,000	Complete	100.00
12	FM-0060569	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Urinal in 3rd floor men's public restroom overflowed due to paper towels and continue flushing spilling 50 gallons of water in restroom, public hallway, 2nd floor public hallway, and 1st floor department A. Remove & replace 176 ceiling tiles, sanitize 12 chairs, 3 desks, plaster 8 Sq. Ft. wall and extract 2,530 square feet of grey water (Category 2 water). Water remediation, Environmental testing and cleaning had to be performed. Set-up containment.	\$ 23,995	\$ 23,995	In Work	100.00
13	FM-0060570	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Chiller failed - Multiple internal refrigerant leaks - Move onsite/install temporary chiller to support the building load during repairs - Start up temp chiller and test - Shutdown building chiller and LOTO - Recover refrigerant - Provide and install (1) new chiller evap barrel - Install (10) new gaskets required to seal existing refrigerant leaks - Install (6) new filter dryers - Re-charge chiller - Connect power and perform operational checks	\$ 73,797	\$ 73,797	In Work	100.00
14	FM-0060586	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing-Replace cracked, leaking cast iron pipe and fittings; twenty-five (25) LF of 2" CI piping, two (2) comby fittings, twelve (12) bands, two (2) Tap san tee fittings, two (2) drain fittings and one (1) tap tee fitting. Remediation- all work to be performed in a known ACM hot environment.	\$ 24,946	\$ 24,946	In Work	100.00
15	FM-0060595	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) cooling tower fan blade and bearings. Disconnect and reconnect piping for cooling tower to temporary cooling tower that was on site. Run cooling tower and test for proper operation. Cooling tower bearing failed causing damage to fan blade.	\$ 15,297	\$ 15,297	In Work	100.00
16	FM-0060600	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing-Replace one (1) 2" ball valve and four (4) 90s. Water was leaking in basement file room.	\$ 6,750	\$ 5,261	Complete	77.94
17	FM-0060608	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed auxiliary contact for Chiller #2. Chiller stopped working, which is the only working chiller at the moment and is affecting ambient temperature to the entire building.	\$ 8,950	\$ 8,950	In Work	100.00
18	FM-0060615	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Rain Water Damaged (1) 2'x2' ceiling tile; 2 Sq. Ft. Carpet; (2) Computer monitors stained; (2) carpeted cubicle walls wet. Category 2 water leak, 10'x12'x12' containment; Wipe 24 Sq. Ft. desks, sanitize 20 Linear Ft. T-Bar, sanitize (2) computers. Rainwater dripped from ceiling into Room 258 Probate Dept.	\$ 12,852	\$ 12,852	Complete	100.00
19	FM-0060616	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace toilet Flush valve stuck open causing flooding 9th Floor Jury Room 9-129, affecting 9th floor secure hallway 65x5 tile, 9th floor Judge's Chambers 9-127 3x3 carpet, Court Recorder's Office 9-923 4x6 tile floor, Rm. 7-121 10x10 floor, 7-123 10x10 tile floor, 7th floor secure hallway 37x5, 7th floor Judge's chamber 7-127 30x15. Erected (5) containments 16x13x8, 60x5x8, 3x5x8, 12x12, 40x5x8, extracted water, removed (4) 2x4 ceiling tiles, known ACM Environment.	\$ 20,911	\$ 20,911	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/06/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
20	FM-0060617	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Presiding Judge's 204 Secure Men's restroom urinal handle was stuck causing water to flood the surrounding area and down to the 1st floor Clerk's area. Toilet valve and damaged clerk area tiles, floor and wall repaired.	\$ 17,585	\$ 17,585	In Work	100.00
21	FM-0060621	Los Angeles	Norwalk Courthouse	19-AK1	1	Roofing- Section of roof repaired due to leak causing rain water to leak into Dept. 101 lower north roof ceiling damaging (18) 1ft x 1ft ceiling tiles, (1) 4 lamp ballast fixture and a 15ft x 15ft section of floor tiles. Set up containment 10'x20'x12' with Air Drying and Dehumidifier; Disinfect total 1594 Sq. Ft. of Hard Surface Areas; remove and replace (18) 1'x1' ceiling tiles. This area is a known hot environment. Remediation, Environmental procedures performed.	\$ 37,250	\$ 31,674	Complete	85.03
22	FM-0060623	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace damaged fire sprinkler. In-custody jumped up and damaged a fire sprinkler causing it to leak. Water is dripping onto the concrete floor below, a bucket has been set up to catch the water.	\$ 8,725	\$ 8,725	Complete	100.00
23	FM-0060627	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Fire Protection - State Fire Marshal NOC - Re-open (12) doorways that were enclosed when the JCC took ownership from the LA County on the parking structure. The JCC received a notice of correction from the State Fire Marshal to comply with fire code CBC 716.5.9. Demo existing fencing and steel at all (12) doorways, Install (12) doors/frames and hardware, and restore failing concrete stairs used for egress. The enclosed doorways do not allow public and court personal to exit the parking structure	\$ 335,800	\$ 301,347	In Work	89.74
24	FM-0060644	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - HVAC Technician discovered an actuator and a reversing relay stuck affecting Judges chambers #3 to consistently be very cold. Replaced air compressor contact, replaced the actuator, and returned system to normal operation. ABM conducted environmental testing and remediation due to PACM above ceiling tiles.	\$ 18,975	\$ 18,975	In Work	100.00
25	FM-0060645	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Exterior Shell - Replace 2 cracked exterior windows (46" X 80" and 46" X 24") on the N side of the building near the jury room. Windows appear to have cracked due to minor building settling. This work must be completed in order to address safety / security concerns.	\$ 2,982	\$ 2,982	In Work	100.00
26	FM-0060651	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - An inmate broke (1) sink and (1) toilet causing water to leak in several areas on the 1st floor. Erected (1) 17x13x8h, (1) 13x10x8h, (1) 10x9x8h, (1) 15x15x8h, (1) 14x5x8h, (1) 5X17X8H, (1) 10X10X8H, and (1) 8x5x8h containments with a 2-stage decontamination chamber. All work was performed under category-2 contained environment, and conducted Environmental clearances. The replacement of the sink and toilet we be performed under supplemental 2 FM.	\$ 17,150	\$ 17,150	In Work	100.00
27	FM-0060652	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC- Replace (1) C-1 Ingersoll-Rand 15T 7061786 air compressor pump, (2) C-96 Belts, (1) Pressure D switch, (2) 75 CFM air dryers, (1) condensate separator, and (1) electrical connection drain line. Compressor pump and air dryer on unit #1 has failed causing building unable to maintain pneumatic controls throughout the building, and multiple areas are currently too warm.	\$ 29,625	\$ 23,842	In Work	80.48
28	FM-0060653	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators- Replace failed Generator Transfer Switch to public elevators #1, #3, and custody elevator #5. Elevators were out of service and impacting court operations.	\$ 9,395	\$ 9,395	In Work	100.00
29	FM-0060662	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) coupling with shim and hardware. Coupling failed causing the chiller to trip on high temp and no cooling to the courthouse.	\$ 15,100	\$ 12,152	In Work	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/06/2017 to 6/30/2017
Meeting Date 7/21/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
30	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace Boiler #4. Boiler #4 has failed and deemed by JCC more practical to replace due to age and potential future failures.	\$ 6,616	\$ 5,626	In Work	85.03
31	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes- Replace (1) 3' x 1' ceiling tile in known ACM environment has fallen. Ceiling has fallen due to vibration of the main HVAC duct work. Containment and testing included under P1.	\$ 15,985	\$ 15,985	In Work	100.00
32	Riverside	Hemet	33-F1	1	Vandalism- Remove and replace the broken glass of four (4) 25 x 70 doors (safety glass) and six (6) 41 x 68, one (1) 13 x 68 dual pane tempered and five (5) 31x 67½ annealed glass panels broken by vandals . Failure to replace will leave the building improperly secured. Costs include temporary board-up installation and removal.	\$ 11,864	\$ 11,864	In Work	100.00
33	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remediate cat/2 water intrusion/flood due to a malfunctioning (stuck) re-fill valve associated with the toilet in the 6th Floor, Womens Staff RR. Remediate Flood affected areas; 6th thru 1st floor & approximately 3,000 sq.Ft of carpet, ceiling tiles & hard surfaces. Replace Judges elevator door rollers & interlock assembly for 5th floor landing doors, also affected by flood. Install (13) containment barriers, & perform Environmental Testing.	\$ 64,525	\$ 64,525	In Work	100.00
34	Butte	North Butte County Courthouse	04-F1	1	Electrical - Restore electrical service to facility. Install temporary ATS until replacement ATS can be manufactured. Fill Generator due to extended outage. Remove and Replace faulty ATS. - ATS became non-operational due to a manufacturer's defect, which caused it to short to ground (blow up). Manufacturer install a screw into a wiring harness.	\$ 24,069	\$ 24,069	In Work	100.00
35	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Floor drains inside the mechanical room are backed up. Category 3 water (sewage water). Water remediation, environmental testing and cleaning. Set-up containment. The main drain line was clogged and the line was cleared with a plumbing snake.	\$ 15,697	\$ 15,697	In Work	100.00
36	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace faulty relay in inspection circuit. Public Elevator #2 is stuck on the 1st floor doors open, not responding, no entrapments.	\$ 2,949	\$ 2,511	Complete	85.14
37	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace leaking P-Trap & 2 feet of 2" Cast Iron piping; saturated (1) 24"x24" ceiling tiles; (1) desktop; 8'x10' of carpet. Room 2266 on second floor leak from ceiling 2" Cast Iron Drain Line.	\$ 18,983	\$ 18,983	In Work	100.00
38	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Repair FAP test defects identified during fire alarm test conducted on 5/13/2017 by City of Pasadena Fire Marshall. 10-day re-inspection notice given to comply. Inspection record identified to change smoke detector locations, pull station descriptions, repair audible sirens not heard, and synchronize strobes. ACM testing, remediation containment, cleaning, and clearance testing will be conducted.	\$ 28,644	\$ 28,644	In Work	100.00
39	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace one (1) Square D 50 amp 240v breaker and one (1) 6 AWG wire. Faulty breaker and wire causing breaker to trip and power loss to multiple areas of 1st floor and exterior.	\$ 6,500	\$ 5,885	Complete	90.54
40	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace existing broken porcelain sink in holding cell Dept./95-C & replace with code compliant stainless steel penal lavatory. Porcelain sink no longer works and was also vandalized/broken by an in-custody. Replacement required due to health/safety.	\$ 7,776	\$ 7,776	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
5/06/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
41	FM-0060730	Lake	Lakeport Court Facility	17-A3	1	HVAC - Compressor failure burning smell . Enovity is onsite and investigating	\$ 45,000	\$ 45,000	In Work	100.00
42	FM-0060734	Alameda	George E. McDonald Hall of Justice	01-F1	1	Plumbing - Domestic Water Leak - Water Service Main Line Irrigation Feed - Excavate water saturated soil with commercial Vacuum truck to expose failure and replace broken two inch schedule 80 PVC 90 degree fitting and adjacent nipples afterhours on premium time	\$ 18,807	\$ 18,807	In Work	100.00
43	FM-0060736	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace Failed VFD AHU-3 Return Air Fan. AHU-3 provides cooling to all of 1st Floor. Ambient air temperatures are currently upper 70's to lower 80's due to failed VFD not circulating air through cooling coils. Critical work to keep from interfering with Court operations.	\$ 14,275	\$ 11,016	In Work	77.17
44	FM-0060761	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water is leaking through the ceiling from a 2" cracked drain line. Replace section of drain line.	\$ 13,550	\$ 12,160	In Work	89.74
45	FM-0060762	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Toilet clogged in Restroom of Child Day Care Center flooding area and leaking into 10th floor Room 1003 Mediation Office. Replace (2) 1'x1' ceiling tiles and 2'x2' damaged area of carpet. Includes remediate of waste water.	\$ 19,675	\$ 19,675	In Work	100.00
46	FM-0060763	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot - Employee Parking Lot gate stuck in open position and will not close. First examination indicates damaged key entry and photo eye.	\$ 6,450	\$ 6,450	In Work	100.00
47	FM-0060765	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Rooftop Package unit servicing Floors 1 & 2 on Court East Side has failed. Both unit Compressors are non-operational and have no refrigerant due to identified leaks in refrigerant lines. Filled both Compressor 1 & 2 with 30 lbs. of refrigerant and #2 is now operating at 100%.	\$ 16,559	\$ 16,559	In Work	100.00
48	FM-0060770	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (5) wall mount toilet gaskets, erected (2) category 3 ACM containment with drying equipment. Gaskets failed leaking water in the ceiling and T-bar ceiling tiles.	\$ 21,356	\$ 21,356	In Work	100.00
49	FM-0060772	Mendocino	County Courthouse	23-A1	1	HVAC - P1 Repair - Repaired damaged electrical wiring that was causing unit to trip. Found restriction on compressors #1. Replaced restricted filter drier with new. Pressurized with nitrogen. Provided R-22 refrigerant as needed (25 lbs)	\$ 7,381	\$ 7,381	In Work	100.00
50	FM-0060924	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing-4th floor jury room men's and women's toilets backed up. Set-up Containment, Environmental testing and cleaning had to be performed. The 4inch main drain line was clogged and the line was cleared with a plumbing snake.	\$ 15,586	\$ 15,586	In Work	100.00
51	FM-0060925	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Cooling tower 1 belts failed and broke. Since cooling tower 2 is currently down, there is no air to building and temperatures are rising.	\$ 5,275	\$ 5,275	In Work	100.00
52	FM-0060926	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing-3/4" cold water copper line has pin hole leak at 90 in attic space. One (1) 2' x 4' ceiling tile is wet and a 3' x 3' area of carpet is wet. Fittings and pipe replaced , tile replaced and water remediated.	\$ 19,350	\$ 19,350	In Design	100.00
							1,389,577	1,303,293		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

**Action Item 6 – (Action Required) - List B – Facility
Modifications Less than \$100K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	123
Total Potential FM Budget Share of Cost:	\$1,392,273

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 123 projects for a total of \$1,392,273 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0052829	Kings	Avenal Court	16-C1	2	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 28,327	\$ 16,432	In Work	58.01
2	FM-0059838	San Diego	East County Regional Center	37-I1	2	HVAC - BAS System field panel is failing and no longer able to control the Air Handler Units. MBC component replacement parts are no longer available. Current PC operating system is no longer supported and if fails, building would be without GUI necessary to run the program. Install new PXC modular panel and processor to modular building controller (MBC). Upgrade the exiting Apogee Insight software and database to version 3.14. Replace CPU unit with new in order to run the new software.	\$ 36,641	\$ 24,810	In Work	67.71
3	FM-0060182	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Plumbing: Replace 200 LF of deteriorated 6" cast iron sewer pipe running through void space from the lateral connection (detention level) with PVC sewer pipe. This section is the main sewer line that supports the plumbing fixtures on the plaza level and above. Scope of work includes permitting, inspection and county project management fees. Failing pipes causing water intrusion throughout the facility.	\$ 19,207	\$ 19,207	In Work	100.00
4	FM-0060340	Los Angeles	Downey Courthouse	19-AM1	2	Exterior Shell - Replace 3 sets of double doors (total of 6 doors being replaced) at the main entrance. We have made temporary repairs to several parts on all the door (rod panic devices, and floor closers). Replacement parts are obsolete. The integrity of the doors are questionable and the sheriffs have secured the doors with handcuffs during non-business hours.	\$ 32,219	\$ 26,967	In Work	83.70
5	FM-0060345	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Remove/rebuild failed generator for Public Elevator #1. Strip/rewind armature, replace (2) large babbit bearings. Remove & steam clean exciter armature. Replace all brushes & Reinstall generator. Failed generator is exclusive to elevator #1. Elevator currently out of service.	\$ 24,216	\$ 20,618	In Work	85.14
6	FM-0060392	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 80 In. ft of cove base (50ft of 6 and 30ft of 4 broken during removal) and remediate (treat, clean, dry) approx. 2200 sq. ft of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx. 100 man hours of labor.	\$ 22,479	\$ 20,494	Complete	91.17
7	FM-0060398	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior finishes - Re-epoxy (5) cells that have damage to the epoxy coating on the floors, walls and benches. The cells were noted on the Public Health Inspection and inspection report is attached in Notes and Docs.	\$ 41,913	\$ 41,913	In Work	100.00
8	FM-0060403	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists-Rebuild (1) selector for Public elevator #2. Selector has failed and the elevator will only stop on floors 2 and 7.	\$ 32,189	\$ 28,886	In Work	89.74
9	FM-0060407	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove/replace (2) fan shafts, (2) fan shaft kits, (2) vibration switches, (4) bearings, (2) fan bushings, (2) sheave bushings & (4) belts. Cooling towers #1 & #2 are not running properly due to worn parts. Replace (1) 2 speed 15/7 1/2 HP fan motor for cooling tower #1	\$ 21,748	\$ 16,783	In Work	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
10	FM-0060446	Los Angeles	Whittier Courthouse	19-AO1	2	Vandalism- Gang Graffiti removal from Basement, 1st, 2nd, & 3rd floors of the interior. Remove and paint over 3,000 square feet of graffiti in common lobby areas. (5) Restrooms: Paint partitions, ceilings & walls; (45) Wood Panels 2-1/2 x 3 Sand & Stain; (31) Wood Doors Sand & Stain; (5) Metal Doors Paint; (8) Metal Frames Paint; (10) 21 long Wooden Benches Paint; (5) Replace mirrors in Restrooms; (8) Elevator metal frames Paint Black; (2) Fire Hose Glass Replace; (4) Front Door Glass Replace; 2nd & 3rd Floor East Stairwell Walls Paint	\$ 80,000	\$ 69,144	In Work	86.43
11	FM-0060453	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Demo floor as needed in both 2nd floor restrooms to replace approx. 18' of sewer line that has deposit build up causing line to back up and overflow frequently. Move surface mounted water lines in both restrooms and install behind wall. Install 6 new water line isolation valves. Work to be completed after-hours so that there is no disruption to the court	\$ 21,820	\$ 21,820	In Work	100.00
12	FM-0060462	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Install eleven (11) new timer switches to electrical circuit panels to allow hallway lighting to be turned on and off automatically with timer. Lights currently stay on 24/7 and waste electricity.	\$ 11,207	\$ 7,772	In Work	69.35
13	FM-0060472	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators and Escalators - Elevator #3 Remove Commutator turn and undercut, blow out windings, clean brush holders, install new brushes. Due to work needed Elevator #3 is not leveling on multiple floors creating potential trip hazard and P1 condition.	\$ 26,342	\$ 25,620	In Work	97.26
14	FM-0060483	Los Angeles	Norwalk Courthouse	19-AK1	2	Exterior Shell-Replace (6) glass aluminum doors, including ADA push buttons with power supplies, panic bars. Existing doors are continually failing creating a security issue and impacting court operations.	\$ 63,772	\$ 54,225	In Work	85.03
15	FM-0060499	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC- Replace six hundred thirty (630) LF rigid ductwork and insulation. Restore twenty-five (25) reheat coils and forty-two (42) VAV boxes. Existing ductwork is deteriorating coils, and VAV boxes are plugged. HVAC is not working cooling or heating several sections of the building	\$ 83,086	\$ 75,683	In Work	91.09
16	FM-0060500	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replaced failed fire alarm wire and replaced connections in Stairwell 4, between the 4th & 6th floors. Trouble Alarm - Ground Fault Alarm on main fire panel.	\$ 3,857	\$ 2,612	Complete	67.71
17	FM-0060513	Orange	Central Justice Center	30-A1	2	Holding Cells - The toilet area in 2 west holding, has cracks on the floor. Water is leaking from this cell to the areas below. Work to include remediation to cracks and chips in the flooring with epoxy coating and a 6" curb at the perimeter. Failure to address the cracks may result in additional damage to the areas below. Work to be completed afterhours and on weekends due to occupancy of space during the weekdays.	\$ 4,900	\$ 4,900	Complete	100.00
18	FM-0060523	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Front entrance - Remove and replace front entrance door Rixon floor closer with new Rixon 28 door closer. The failure of the closer has caused the door to lock open and has created a security issue. As part of the work, the door will need to be removed to access closer	\$ 4,000	\$ 2,993	Complete	74.82
19	FM-0060539	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Replace failed limit switches and safety sensors on the judges electric gate and in the control box. Adjust gate so it will not drift when closing. The components have failed on the gate and in the control box resulting in gate not closing properly.	\$ 3,933	\$ 3,933	Complete	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
20	FM-0060540	Contra Costa	Family Law Center	07-A14	2	HVAC - Remove and replace failed compressor control module; Test operation; Work to be done off-hours. Control module failed reducing the capacity of the AHU by 50%	\$ 3,020	\$ 3,020	In Work	100.00
21	FM-0060541	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Boiler Flue - Replace approximately eight feet of failed boiler flue pipe that extends above the roof line.	\$ 8,095	\$ 6,743	In Work	83.30
22	FM-0060542	Contra Costa	Jail Annex	07-A4	2	Interior Finishes - Work with the County to stop a ceiling leak over the court reporters desk the judges bench; Dry out the carpet (250 sq ft) with a dehumidifier; Remove water from light fixture lenses; Wipe down wet areas; Test water for toxicity. Water came into the Courtroom from a jail cell above that was flooded by an inmate stuffing the toilet to overflowing.	\$ 2,821	\$ 79,580	In Work	#####
23	FM-0060555	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Complete Compliance Source testing to facilitate continued operations of 2 natural gas boilers - Required for boiler system operation.	\$ 6,203	\$ 6,203	In Work	100.00
24	FM-0060564	Lake	South Civic Center	17-B1	2	Grounds - install 1 new drain catch basin and 20' piping - Down spout returned to service is now causing water to gather at foundation near the maintenance room. install to match existing and connect pipe to existing run off drain piping, all piping to be set in trenches dug to a depth of 12" the covered to match existing landscaping rock	\$ 2,497	\$ 2,497	In Work	100.00
25	FM-0060568	Orange	West Justice Center	30-D1	2	FM - HVAC - The cooling tower serving phase one currently has two failing shaft bearings and the condenser pump motor bearings are failing as well. ACCO will install a new 10HP Condenser Pump and grounding kit, replace five (5) Belts on Cooling Tower, replace two (2) bearing kits with Shims and Hardware for Cooling Tower, install new shaft seal and gaskets along with a shaft grounding kit. In the event of failure, phase 1 and 2 may lose full cooling capabilities.	\$ 8,200	\$ 7,436	Complete	90.68
26	FM-0060571	San Diego	Department 9 Trailer	37-E3	2	Exterior Shell - Replace and Retrofit flashing at roof between D-9 and patio cover to prevent rain infiltration into structure. Existing roof flashing extension is failing	\$ 3,556	\$ 2,653	In Work	74.62
27	FM-0060572	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Remove/replace (2) 7.5 HP Motors; (2) 7.5 HP VFD's with bypass for AHU-1 & 2 Return Fans first and second floor. Both motors and VFD's are failed and non-operational	\$ 10,995	\$ 9,361	In Work	85.14
28	FM-0060585	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace failed Elevator Motor, Machine bearings, oil seals, Thrust Bearing & Front Sleeve. Elevator has bad motor and machine bearings and leaking seals. Public elevator #4 on the 1st floor, not responding, doors open and no entrapments. Elevator currently out of service.	\$ 28,000	\$ 20,877	In Work	74.56
29	FM-0060587	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior - Replace failed motor to lift one of the two parking gates in the basement.	\$ 1,737	\$ 1,737	Complete	100.00
30	FM-0060590	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace one (1) hot water angle stop in 1st floor public restroom and three (3) cold water angle stops in the 4th floor public restroom, after isolating water and draining to basement level. Restore water to building and check for proper function. Failed cold water angle stops could cause burns with only hot water functioning.	\$ 4,161	\$ 2,886	Complete	69.35
31	FM-0060591	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (12) 18 inch access floor panels for electrical and data race ways. current floor panels are failing and sinking creating a tripping hazard in clerk's office	\$ 12,900	\$ 12,900	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
32	FM-0060598	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists-Remove and replaced 30sq ft. of flooring in judges' elevator #6. Floor has a hole in flooring creating a possible trip hazard and ACM	\$ 12,469	\$ 12,469	In Work	100.00
33	FM-0060599	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Elevator #5 Remove and replace (1) failed main contactor in elevator control panel. Elevator#5 is currently Non-operational	\$ 7,496	\$ 5,246	In Work	69.99
34	FM-0060602	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 135 gallon expansion tank with fittings, site glass, and drain combinations at existing location. Remove/rebuild & re-install hot water pump. Existing tank & pump are leaking and require replacement.	\$ 46,609	\$ 39,683	In Work	85.14
35	FM-0060604	Orange	North Justice Center	30-C1	2	FM - HVAC - Contractor to run new conduit and electrical from the disconnects to the existing VFDs in the chiller room for the load side of both pumps 1 and 2 cooling tower. Phase 3 chiller is currently down until repairs are made.	\$ 5,234	\$ 4,727	In Work	90.31
36	FM-0060605	Los Angeles	Hollywood Courthouse	19-S1	2	Exterior Shell - Replace (3) door windows 32"x72" each; (1) 74"x44" window glass. Glass is cracked and present a danger to public and personnel	\$ 2,714	\$ 2,472	In Work	91.09
37	FM-0060606	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace exterior window (Veracon glass VUE1-50, 1-1/8" (approximately 64" X 26" area located on the first level SW side of the tower near the emergency door. Window vandalized / broken and needs to be replaced to address the existing safety / security issue.	\$ 6,804	\$ 6,804	In Work	100.00
38	FM-0060609	Orange	West Justice Center	30-D1	2	FM - Plumbing - Administration sink takes roughly 3-5 minutes for hot water to come out. Vendor to install a new grundfos pump with timer and install new piping, approximately 200'.	\$ 6,000	\$ 6,000	Complete	100.00
39	FM-0060610	San Diego	North County Regional Center - North	37-F2	2	HVAC -Remove the old failed latches; modify current latch design, and install (60) motor control safety latch hardware kits. MCC #6 Panel bucket doors do not secure. Plastic on latch hardware has failed. This present an electrocution and arc flash hazard.	\$ 9,679	\$ 9,679	In Work	100.00
40	FM-0060611	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Install (12) box extensions to (6) lights & install water proof connectors. Rain water penetrated building platform tripping emergency lighting circuit #4 affecting the lights in parking level A, employee side. Lights are currently out & causing a safety hazard	\$ 5,502	\$ 5,202	In Work	94.54
41	FM-0060612	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 10' of cracked cast iron pipe & fittings. Water leaking from the ice making machine on top of hard lid ceiling causing paint to bubble. Water leak has penetrated the ceiling.	\$ 4,654	\$ 4,400	Complete	94.54
42	FM-0060613	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Chiller #1; Disassemble shaft seal & replace. Disassemble oil sump & replace cover gasket. Chiller #1 has leak around the shaft seal and oil sump & is not functioning properly. Drain & replace oil, recover & recharge refrigerant. Pressurize/leak test & evacuate chiller	\$ 9,231	\$ 7,859	In Work	85.14
43	FM-0060618	Solano	Old Solano Courthouse	48-A3	2	Interior finishes - repair 38 shades that are not working due to wiring breaks; Access shades and re-terminate broken wires; Secure wiring to prevent catching in shade roller motors; Reset limit switches and program controllers; Perform functional test to verify repairs. Wiring is getting caught in the shade roller motors causing breaks in the wiring.	\$ 3,927	\$ 3,927	In Work	100.00
44	FM-0060619	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Cooling tower is leaking into building. Found issue with liner in tower. Recoat with pool liner or epoxy coating - Prevent water intrusion that is coming from cooling tower and leaking into holding cells on second floor of building	\$ 8,828	\$ 8,828	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
45	FM-0060620	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Safety issue. Grind down 40 sq ft of decorative border on employee bridge to eliminate trip hazard - An uneven transition has occurred because of sidewalk settlement. There have been numerous incidents of complaints of employees tripping on the uneven lip.	\$ 4,955	\$ 4,955	Complete	100.00
46	FM-0060622	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Replace tinted window film on (12) perimeter glass window panes (approx. 144 SF of film) near weapons screening area. Existing film is damaged, torn, peeling & creased.	\$ 3,020	\$ 2,252	In Work	74.56
47	FM-0060624	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Repair Condenser Circuit A and Circuit B. Both Circuit A and Circuit B are failing and we are down to only 1 of the 4 Compressors in operation. Draw down and evacuate refrigerant from Circuit B of the Condensing Unit. Replace filter drier core and liquid line filter in Circuit A and B. Vacuum leak test and recharge both circuit with refrigerant. Remove and replace Compressor A1. Circuit B in the Condenser has a restriction allowing for only 1 of the 2 Compressors in this circuit to operate. This has made the other 2 Compressors in Circuit non-operational until the compressors are replaced. HVAC system cannot keep up with the building load without the repair.	\$ 9,733	\$ 9,733	Complete	100.00
48	FM-0060625	Riverside	Larson Justice Center	33-C1	2	HVAC - Chiller #2 Remediate refrigerant leak on the chiller #2 oil reclaim solenoid. Two solenoids will need to be replaced and the system recharged for the chiller to operate sufficiently and efficiently serve the building in the hot desert weather. Work includes recovery and weighing of remaining refrigerant, leak check, and recharge of recovered refrigerant. Additional refrigerant will be added as needed per change order.	\$ 5,207	\$ 4,208	In Work	80.81
49	FM-0060626	Los Angeles	Santa Monica Court Annex	19-AP3	2	Roof Request - Reseal/caulk 30ft. of roof patches. Reseal/caulk the NW & and scupper area. Clean/caulk (40) pipes & conduits. Top (45) pitch pans with white acrylic mastic. Clean away 100ft. of badly rusted ducts & seal w/Eternabond. During the previous rain storms, rain water leaked through roof into the court building.	\$ 93,469	\$ 73,364	In Work	78.49
50	FM-0060628	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace Damaged or missing floor tiles (12) in the West Wing Emergency Exit Hallway, and (4) in the East Wing Elevator Lobby. Existing tiles are held in place by tape or missing creating a slip / trip hazard. Known ACM environment requires testing & clearance	\$ 13,500	\$ 9,362	In Work	69.35
51	FM-0060630	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Install new door close button on public elevator. Doors intermittently fail to close when on the 1st floor landing causing the elevator to go into alarm. This work is necessary to ensure reliable function of the elevator.	\$ 3,067	\$ 2,520	Complete	82.17
52	FM-0060632	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes- Replace approximately 50 Sq. Ft. delaminating plaster off wall inside of window sill caused by previous rain water penetration. Patch chipped plaster, apply new primer coat, apply to coats of top coat paint. Remediation testing for lead base paint and clearance will be required.	\$ 10,950	\$ 7,594	In Work	69.35
53	FM-0060641	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Correct failed expansion joints (approx 150 lin. ft.); remove failed caulking; prep areas; install new backer rod/polyurethane sealant; lift required - Leaking expansion joint causing water intrusion	\$ 14,918	\$ 10,863	In Work	72.82



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
54	FM-0060643	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace the ceilings in two offices on the second floor behind department C-48, approximately 310 square feet. These ceilings are falling and have become an immediate safety concern. This work will require abatement and continuous ACM monitoring. If the problem is not addressed soon, the ceilings may fall off and contaminate adjacent areas	\$ 28,985	\$ 28,985	In Work	100.00
55	FM-0060646	Riverside	Hall of Justice	33-A3	2	Fire Protection-Repair the wiring that has been traced to the firefighter phone jacks in elevators 5 and 6 that has caused a ground fault in the fire panel. Once repaired the newly installed fire panel will be inspected by the fire authority having jurisdiction. The panel will not pass inspection until the ground fault has been cleared.	\$ 29,030	\$ 29,030	In Work	100.00
56	FM-0060647	San Diego	New Central San Diego Courthouse	37-L1	2	Interior Finishes - Master Key System - Replace subcontractor core door locks throughout the building with JCC controlled door cores.	\$ 7,714	\$ 7,714	In Work	100.00
57	FM-0060650	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a failed compressor pump on existing Quincy air compressor. The pump has failed which leaves the compressor useless. Failure to repair compressor may lead to major HVAC system problems. Please repair ASAP.	\$ 8,915	\$ 787	In Work	8.83
58	FM-0060654	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes- The paint finish and the water sealant on the secured stairwell was peeling off and allowing moisture inside the building. Restore delaminating water sealant that paint on a 335 square feet section of the secured exit stairwell wall. Environmental testing was performed and all results were non-detect.	\$ 22,714	\$ 20,690	In Work	91.09
59	FM-0060656	San Diego	East County Regional Center	37-I1	2	Exterior - Install (1) Video Aiphone exterior vandal proof station with camera at trash rear gate and (1) interior Video Aiphone station & press call button to chime command center, Command center can view and communicate with trash truck and release gate. Install (1) exterior vandal proof mini dome camera on rear wall in trash container room to view gate and (1) 17" color LCD monitor in command center to view Gate. Trash gate left open/unlocked all day long presents a building security issue.	\$ 10,854	\$ 10,854	In Work	100.00
60	FM-0060657	Los Angeles	Monrovia Training Center	19-N1	2	Grounds and Parking - Replaced output shaft assembly for gate. Employee parking gate failed and non-operational. Building and employee access not secured and is a security issue	\$ 3,754	\$ 2,639	In Work	70.29
61	FM-0060658	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, escalators, & hoists - Shorten cables on elevator #2. Shorten cables & replace (12) defective counter weight rollers on elevator #7. Ropes have over stretched, causing elevator leveling issues.	\$ 8,672	\$ 6,692	In Work	77.17
62	FM-0060659	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace depleted emergency batteries for lowering devices and CPU back up on all (13) elevators. Batteries are beyond their life expectancy and have died on several elevators. This work is necessary for continued reliable operation	\$ 7,237	\$ 7,237	In Work	100.00
63	FM-0060660	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Prep and paint holding facility area due to widespread gang-related graffiti, and the hazard of paint chips flaking off and being ingested by in-custodies. Prep and paint 13 court holding cells, control station in the holding cell area, hallways and attorney areas. Including metal window trim, security bars/doors, and metal doors & frames throughout area. Apply a finish coat on the (9) large vinyl numbers in each cell.	\$ 44,407	\$ 44,407	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
64	FM-0060661	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Chiller #1 - Remediate refrigerant leak on the chiller #1 circuit "A" condenser pressure relief threads and replace liquid line drier. Work includes recovery and weighing of remaining refrigerant, nitrogen leak check, and recharge of recovered refrigerant. Additional R22 refrigerant will be added as needed per change order.	\$ 4,326	\$ 2,134	In Work	49.34
65	FM-0060675	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 25 HP motor for the supply fan servicing the 7th floor of the Central Justice Center. This fan needs to be operational to maintain operational temperature within the courtroom, Judges chambers, and all other areas of the 7th floor.	\$ 5,938	\$ 524	Complete	8.83
66	FM-0060676	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (2) defective water flow switches, Tamper Switch & (1) failed battery. Level IV Fire Alarm Panel PM failed, SWO# 2662633.	\$ 3,416	\$ 2,547	In Work	74.56
67	FM-0060677	Solano	Hall of Justice	48-A1	2	Electrical - Provide load test for elevator #5 during off-hours. Load test is needed to meet Preliminary Order requirements for this public elevator.	\$ 7,179	\$ 5,228	In Work	72.82
68	FM-0060685	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace (5) elevator cables & (10) wedged shackles for custody elevator #4. Cables are worn and rusted affecting elevator operation	\$ 22,554	\$ 22,554	In Work	100.00
69	FM-0060690	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace and restore brakes on public elevators 1-4. Elevator brakes are showing signs of scoring and misalignment and could cause damage to other critical equipment posing multiple P1 events and safety hazards.	\$ 22,500	\$ 20,507	In Work	91.14
70	FM-0060691	Butte	Butte County Courthouse	04-A1	2	HVAC - Reprogram and replace shorted BAS controller - BAS hvac controller failure on unit of court room 6, no cooling or heating. Removed a controller from a seldom used area and install in court room 6 HVAC unit to get system working.	\$ 3,234	\$ 3,234	In Work	100.00
71	FM-0060695	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - 5th Floor Return Air Fan, Disconnect Power and replace (1) defective 10HP VFD with ABB 10HP VFD with Bypass. VFD failed and fan is working without flow control	\$ 6,550	\$ 6,550	In Work	100.00
72	FM-0060696	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #2, Pressurized chiller and replaced (1) packed angle valve on oil reclaim line, Added (5) gallons of oil, started and cycled chiller. Chiller will not start due to low oil pressure	\$ 4,595	\$ 3,216	Complete	69.99
73	FM-0060697	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection-Replace engine coolant, engine block heater, water pump, and fuel filter on fire pump 2. Replace engine coolant, engine block heater and thermostats on fire pump 1.	\$ 5,957	\$ 4,794	In Work	80.48
74	FM-0060701	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Replace existing panel with MS-9600 UDLS Panel and perform partial functional test to verify proper operation. Fire Alarm showing Trouble reading Telco Line #2 common fault 1.	\$ 3,795	\$ 3,795	In Work	100.00
75	FM-0060702	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, escalators, & hoists - Shorten (8) elevator hoist ropes/cables on public elevator #4. The cables have stretched and are causing the elevator to level incorrectly. Elevator currently out of service.	\$ 3,626	\$ 2,798	In Work	77.17
76	FM-0060704	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace one (1) floor mounted door closer and repair door that will not close. Door closer has failed causing door to slam. Slamming door could cause injury or cause glass to break.	\$ 4,401	\$ 2,558	In Work	58.12
77	FM-0060705	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - replace failing and currently inoperable PKU 12 - evaporator coil, compressor motor and refrigerant drier have failed thus unit no longer providing HVAC to secured clerk's area. Unit to be replaced with a 3 Ton Energy Efficient model.	\$ 7,458	\$ 6,708	In Work	89.95



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
78	FM-0060706	Los Angeles	Burbank Courthouse	19-G1	2	HVAC-Replace boiler with one (1) Raypak outdoor boiler, one (1) circulating pump and motor assembly, one (1) 60 gallon buffer tank, and all associated piping and electrical. Existing boiler is out of EPA compliance and must be replaced.	\$ 39,627	\$ 35,965	In Work	90.76
79	FM-0060712	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace bearings, machine and balance impeller (2) HW P-5 pumps (pump 1 and pump2). Pumps are leaking and need to be restored.	\$ 7,067	\$ 5,492	In Work	77.72
80	FM-0060714	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace two (2) wide style entry doors, 3 point lock set, and one (1) threshold. Front doors do not operate properly and will not secure at times	\$ 6,452	\$ 5,877	In Work	91.09
81	FM-0060715	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace 12 difficult to access light fixtures with energy efficient and long lasting LED fixtures in multiple locations including: 3 failed / failing 18W CFL exterior fixtures on the South side of the building, 4 failed / failing 32W X2 bulb T-8 light fixtures in stairwells, 3 failed / failing 42w CFL can light fixtures, and 2 failed / failing 55W T5 round bulbs. This work is necessary to restore adequate lighting levels and to convert the fixtures to long lasting LED's reducing long term replacement costs.	\$ 14,561	\$ 11,965	In Work	82.17
82	FM-0060716	San Bernardino	Barstow Courthouse	36-J1	2	Exterior Shell - Replace failing panic hardware on both main entrance doors. This work is necessary as the doors currently fail to consistently latch securely creating a potential safety issue.	\$ 4,269	\$ 3,327	In Work	77.93
83	FM-0060717	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace Power Control Board and micro switches failing for Passenger elevator car 1 - Power control board shorted out and micro switches failing. Door speed to be adjusted during replacement of control board.	\$ 11,235	\$ 7,500	In Work	66.76
84	FM-0060719	Los Angeles	Airport Courthouse	19-AU1	2	Security - Remove the failed Exit Barrier Arm Assembly & replace w/(1) new Amano 1750 120/1 assembly. Existing gate assembly failed & currently kept in open position. Open arm compromises security for the Judge's Parking Garage.	\$ 11,601	\$ 8,952	In Work	77.17
85	FM-0060720	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Boiler #2; Remove & replace (1) two-way valve, install (1) actuator in mixing tank & replace (1) relief valve . Boiler Valves are leaking and corroded	\$ 10,248	\$ 8,044	In Work	78.49
86	FM-0060723	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace one irrigation backflow. Irrigation backflow was leaking in the secured Judge's area.	\$ 2,734	\$ 2,040	Complete	74.62
87	FM-0060725	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators -Public Elevator#2 -Replace one (1) relay pilot board. Elevator is not working due to malfunctioning relay pilot board.	\$ 2,694	\$ 1,886	In Work	69.99
88	FM-0060728	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Door Boards on Elevator #2 with Solid State 105 board. Elevator stopped on 7th Floor with door closed, no entrapment. Existing door board obsolete new board is retrofit compatible.	\$ 4,250	\$ 3,420	In Work	80.48
89	FM-0060731	Monterey	King City Courthouse	27-D1	2	COUNTY MANAGED - Electrical - Replace 19 exterior parking lot lights - Current lights are dated, costly to replace expired lights; Failed fixtures presenting safety concerns. New fixtures will be in alignment with current standards yielding cost savings to operate as well as reducing ongoing maintenance.	\$ 10,346	\$ 6,906	In Work	66.75



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
90	FM-0060732	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Grounds and Parking Lot - Tripping hazard - Grind off elevated edges of pathway bricks displaced by differential settling and expansion of base material and fill gaps. Tripping incident was recorded from this place.	\$ 14,450	\$ 14,450	In Work	100.00
91	FM-0060733	Monterey	King City Courthouse	27-D1	2	COUNTY MANAGED - Roof Request - Repair 1k sq ft. of damage resulting from recent storm events - Repairs necessary to remove damage, repair/replace materials, prevent further damage.	\$ 11,473	\$ 7,658	In Work	66.75
92	FM-0060735	Mendocino	County Courthouse	23-A1	2	Electrical - Remove waterproofing sealant and shroud. Replace exhaust fan bearings (2). Inspect fan shaft (1) and order replacement if required. Replace flex connector(1). Start up unit and test for proper operation. Reapply waterproofing to prevent water intrusion into the building	\$ 8,225	\$ 5,562	In Work	67.62
93	FM-0060739	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, escalators, & hoists - Replace brushes on elevators Public elevator 2 & 3, and Judges elevator 5 Brushes are worn, affecting the operation of the elevators	\$ 2,920	\$ 2,486	In Work	85.14
94	FM-0060740	San Diego	North County Regional Center - Annex	37-F3	2	HVAC - Replaced failed ignitor, spark generator, and safety valve. The heating hot water boiler failed; as a result the building had no heat.	\$ 2,349	\$ 2,349	In Work	100.00
95	FM-0060742	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failing duct detectors (4) with new power supplies and tie them into existing fire panel. Detectors are failing, affecting fire panel operation	\$ 9,085	\$ 7,735	In Work	85.14
96	FM-0060743	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) battery charger & wiring layout for fire pump #1. Battery charger is failing, if the battery fails completely the fire pump will not start	\$ 9,769	\$ 6,460	In Work	66.13
97	FM-0060744	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Replace missing signage: (8) "NO TRESSPASSING" signs, signage to include penal code & (4) "NO SKATEBOARDING" signs. Signs to help minimize vandalism to the exterior of the building.	\$ 2,735	\$ 1,809	In Work	66.13
98	FM-0060745	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Shorten hoisting ropes on (3) Elevators; Custody #5, Employee #8 & Employee #9. Ropes have stretched causing Elevator Cars to come to a level stop on all floors.	\$ 10,985	\$ 10,985	In Work	100.00
99	FM-0060746	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC-Replace one (1) temperature sensor for chiller 2. Temperature sensor is not working and not allowing chiller to provide cooling.	\$ 3,714	\$ 3,511	In Work	94.54
100	FM-0060750	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Remove and replace eight (8) contacts between Chiller 1 and Chiller 2. Current electrical contacts for Chiller 1 and Chiller 2 are old and beginning to rust causing the connections to intermittently not work.	\$ 6,531	\$ 6,531	In Work	100.00
101	FM-0060752	Los Angeles	Downey Courthouse	19-AM1	2	Elevators - Replace six (6) elevator cables and twelve (12) wedged shackles for public elevator #2. Cables have exceeded their life expectancy, rusted, and could fail if not replaced	\$ 42,692	\$ 35,733	In Work	83.70
102	FM-0060753	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Interior Finishes - Replace malfunctioning automatic room divider for SB Jury Assembly Deliberation room North and South - automatic room divider slats and trolley track no longer functioning as designed preventing SB Court from separating Jurors.	\$ 11,793	\$ 11,793	In Work	100.00
103	FM-0060754	Los Angeles	Burbank Courthouse	19-G1	2	HVAC-Remove and replace two (2) Honeywell gas valves. Gas valves are not working properly and causing third stage of burners to not turn on.	\$ 3,426	\$ 3,109	In Work	90.76



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
104	FM-0060755	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Replace failed ADA door openers with new motors. This Door is currently inoperable and locked in closed position. Door openers have failed in due to moisture accumulation due to below grade level location. Replacement will involve relocating door operators from under the threshold to above the door. Contractor will add trim pieces to the existing frame to cover new operators.	\$ 9,700	\$ 9,700	In Work	100.00
105	FM-0060756	Los Angeles	Burbank Courthouse	19-G1	2	Elevators, escalators, & hoists-Replace line starter on custody elevator #3. The line starter has failed and the elevator will not function.	\$ 4,026	\$ 3,654	In Work	90.76
106	FM-0060759	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Irrigation controllers. Remove and replace two Irritrol irrigation controllers that have failed. Attempts to restart and reprogram units are unsuccessful. Failure to replace these units will result in loss of plant material, which will be more expensive to replace than the controllers will.	\$ 5,210	\$ 3,980	In Work	76.40
107	FM-0060764	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes - Wall damaged due to clean water kitchenette sink leak - Remove and replace approx. 32 Sq.Ft. of sheetrock - Patch and finish to match existing - Haul off debris	\$ 6,084	\$ 6,084	In Work	100.00
108	FM-0060771	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Elevators - Replace the failed mechanical starter for Elevator #6. The housing assembly is damaged and the part is obsolete. The current design does not have a reverse phase relay or built in surge protection against motor damage. Kone is recommending the mechanical starter be upgraded to a solid state soft starter. The elevator is currently out of service. The replacement of the mechanical starter is necessary to <u>return the elevator to service and protect the motor from damage</u>	\$ 6,900	\$ 5,517	In Work	79.95
109	FM-0060920	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Exhaust Fan #3 intermittently turns on/off causing accelerated & frequent belt wear-down. Rewire & install a soft starter to allow the Exhaust fan motor to gradually start-up & eliminate the hard start. Existing intermittent on/off issue is not corrected, it will cause exhaust Fan motor to fail.	\$ 4,071	\$ 3,849	In Work	94.54
110	FM-0060921	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing-Retro fit one (1) pressure release valve for drinking fountain and replace one (1) 1 1/2" isolation valve. The pressure release valve has failed, leaving the cell without drinking water. Valve is obsolete and needs to be retrofitted. Isolation valve does not shut off water and needs to be replaced. Building will need to be drained to complete work	\$ 6,453	\$ 5,550	In Work	86.00
111	FM-0060923	Shasta	Main Courthouse	45-A1	2	HVAC- AC FOR DEPT 5 HAS RESRTICTION IN LIQUID LINE DRIER. Remove charge, remove and replace drier with new. Charge with nitrogen and leak test. Put on vacuum, after vacuum achieved, charge to factory charge of 10.6 lbs of R-22 - Ac cannot keep Dept 5 cool on 1 circuit, area is warm.	\$ 3,357	\$ 3,357	In Work	100.00
112	FM-0059438	San Francisco	Hall of Justice	38-B1	2	HVAC - CITY/COUNTY MANAGED - Clean Air-Distribution Equipment, duct work, plenums and system components - Original 1954 system has never been cleaned; debris from deteriorated insulation, accumulated dust and allergens causing disruptions to building occupants and public visitors.	\$ 76,993	\$ 76,993	In Work	100.00
113	FM-0059688	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace chill water pump #2 pump and motor. Pump is constantly leaking creating huge impact on water usage and lowering efficiency of the pump. ACM remediation on insulated piping will be required prior to commencement of pump replacement.	\$ 72,452	\$ 61,606	In Work	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
5/5/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
114	FM-0059753	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC- Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 82,508	\$ 57,747	In Work	69.99
115	FM-0059849	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC-Replace forty (40) direct acting thermostats, thirty-eight (38) velocity controllers, ten (10) 2-way hot water valves, nine (9) 3-way hot water valves, replace ductwork for VAV boxes in 1st floor elevator lobby and 2nd floor room #226C, replace one (1) VAV box, and replace linkage on VAV box in room #203A. Temperature cannot be controlled due to faulty components	\$ 68,859	\$ 62,724	In Work	91.09
116	FM-0059851	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install two (2) 5 ton Water Source Heat Pump air conditioners. Install ducting and A/C grills into office space. Install two (2) 25 amp circuits to operate units. Tap into existing condenser water piping. Area will be environmentally tested prior to and after work. Area will be done in containment. The building HVAC system cannot produce adequate air flow and area is hot and is health and safety issue.	\$ 71,767	\$ 61,023	In Work	85.03
117	FM-0060058	Los Angeles	Norwalk Courthouse	19-AK1	2	Roof - Heli-stop roof material is failing and causing multiple leaks in large Jury assembly room and possible adjacent rooms causing environmental ACM hazards. Roofing contractor will scrape approximately 4,500 SF of current material on Heli-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heli-stop. Contractor will provide 3rd party air monitoring during the removal per environmental requirements	\$ 83,520	\$ 71,017	In Work	85.03
118	FM-0060255	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace fourteen (14) drinking fountains. Water fountains do not work. Water fountains supplies water to the public and building employees. The work is anticipated in ACM environment	\$ 53,475	\$ 44,812	In Work	83.80
119	FM-0060688	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC-To remove the current failing BP-1 & BP-2 Aerco Model No. MLX1060HP, asset #'s OM00027741 & OM00027740. Provide and install new Aerco MLX EXT 1123 Condensing Boilers. All demo and preparation for the removal of current boilers and complete installation of the new boilers - The current BP-1 & BP-2 Boilers are failing and need to be replaced. The new boilers are high-efficiency.	\$ 66,810	\$ 66,810	In Work	100.00
120	FM-0060689	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from all equipment and utilities housed in this enclosure. - The current utility enclosure houses the main condensing unit and building 12Kv transformer. The enclosure does not have protection from snow for the equipment.	\$ 87,377	\$ 87,377	Awaiting Approval	100.00
121	FM-0060699	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove and replace the current outdated energy inefficient damage chiller unit which is poor condition with the expectation of failure with a new unit that will be more energy efficient and have more control capabilities. Remove and recycle/dispose of refrigerant, disconnect electrical/signal connections, all mechanical piping and valves. Prepare curb base and install and secure new 25-30 ton unit including mechanical piping and valves. Reprogram existing control system for new chiller.	\$ 93,298	\$ 93,298	In Work	100.00



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$100K (List B)

5/5/2017 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
122	FM-0060737	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Install qty 7 BACnet control modules, install Delta eTouch user interface, tie into existing thermostats throughout courthouse to include courtrooms, tie into county BAS via hard wire and perform necessary programming. All work to be performed outside of court hours - Currently the central plant does not monitor building temps resulting in extreme cold and hot temps, temperature issue have interrupted court on numerous occasions and has also forced courtroom closures.	\$ 55,018	\$ 55,018	In Work	100.00
123	FM-0060747	Los Angeles	Burbank Courthouse	19-G1	2	HVAC- Replace cooling tower with Baltimore Aircoil Cooling Tower. Including base rail, pad and spring isolators for cooling tower. Replace failed 10 hp variable frequency drive. Including all required copper piping and electrical wiring. Treat new equipment with epoxy primer and polyurethane finish. Existing 23-year-old cooling tower is failed/failing and unable to provide temperatures required to keep Courthouse in comfortable working conditions.	\$ 82,413	\$ 74,798	In Work	90.76
							\$ 1,530,850	\$ 1,392,273		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

**Action Item 7 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	11
Total Potential FM Budget Share of Cost:	\$3,267,707

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends 11 projects for a total cost increase to the Facility Modification program budget of \$3,267,707.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
5/6/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0060339	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (2) 3-inch check valves, (4) 3-inch flanges, (4) 3-inch swing nipples, (2) 3-inch butter fly valves, (2) 3-inch gaskets, (7) 3-inch couplings, and (4) 3x3 nipples. Coupling failed causing sewage spill. Erected a 35x42x9 1/2H containment with a 2-stage decontamination chamber. All work will be performed under containment due to Bacterial clean up. Subsequent to final bacterial testing, replace 115 SY of carpet and 400 LF of cove base.	\$21,110	\$ 17,690	\$ 110,279	\$ 92,414	Cost increase due to the category 3 water results (sewage water). Remediation and build back cost contributed to the increase in cost of the project.	\$ 89,169	\$ 74,724	In Work	83.80
3	FM-0060324	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 1st Floor, Cafeteria floor drains are backing up, 1" of water in a 40'x80' area.	\$39,140	\$ 39,140	\$ 249,510	\$ 249,510	A significant cost increase was expected once all work was completed and invoicing gathered. This was a Main line stoppage to the building, the first signs of back-up occurred in the cafeteria floor drains. The majority of the cost increase was in the large scope and procedure 5 protocol due to sewage. 17,789 square feet of floor space was affected. 16,930 gallons of sewage were extracted via pump trucks. Environmental testing, and remediation performed under Procedure 5 protocol.	\$ 210,370	\$ 210,370	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
5/6/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$303,983	\$ 275,895	\$ 940,149	\$ 853,279	Cost increase based on the actual bid and supplemental cost of patching roof under Master FM.	\$ 636,166	\$ 577,384	In Work	90.76
5	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$1,503,360	\$ 1,034,161	\$ 1,674,916	\$ 1,152,175	Cost increase based on the actual bid and supplemental cost of patching roof under Master FM.	\$ 171,556	\$ 118,013	In Work	68.79
6	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$634,160	\$ 599,535	\$ 1,456,400	\$ 1,376,881	Cost increase based on the actual bid and supplemental cost of patching roof under Master FM.	\$ 822,240	\$ 777,346	In Work	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
5/6/2017 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$747,216	\$ 494,134	\$ 1,619,602	\$ 1,071,043	Cost increase based on the actual bid and supplemental cost of patching roof under Master FM.	\$ 872,386	\$ 576,909	In Work	66.13
8	FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	2	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$667,498	\$ 520,248	\$ 1,260,047	\$ 982,081	Cost increase based on the actual bid and supplemental cost of patching roof under Master FM.	\$ 592,549	\$ 461,833	In Work	77.94
9	FM-0052129	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$1,905,593	\$ 1,310,857	\$ 1,905,593	\$ 1,310,857	Funds for the commissioning funds reverted as they were not transferred to ARF at the time of authorization.	\$ 130,248	\$ 89,598	In Work	68.79



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and replace approximately 26,000 SF of existing roof material. Scope includes a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations.	\$937,148	\$ 730,319	\$ 937,148	\$ 730,319	Damage to the roof structure because of the high winds at the mechanical penthouse. Additionally funds reverted back for the roofing replacement are also being in this cost increase.	\$ 489,582	\$ 381,531	In Work	77.93
							\$ 6,759,208	\$ 5,021,980	\$ 10,153,644	\$ 7,818,559		\$ 4,014,266	\$ 3,267,707		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

**Action Item 8 – (Action Required) – Quarterly Activity Report,
Quarter 4 of Fiscal Year 2016-17**

Summary:

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2016-2017*.

Supporting Documentation:

- Draft Q4 Report

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

P

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: September 14–15, 2017

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 3 of Fiscal Year 2016–2017	Information Only
	Date of Report
	August 24, 2017
Submitted by	Contact
Trial Court Facility Modification Advisory Committee	Jagan Singh, 415-865-7755
Hon. Donald Cole Byrd, Chair	jagandeep.singh@jud.ca.gov
Hon. William F. Highberger, Vice-Chair	

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from April 1, 2017, to June 30, 2017.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management (REFM). CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the fourth quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 345 facility modifications for a total projected cost of \$12,915,810. The FM budget is responsible for \$11,206,103 with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (101 total) and Priority 2 (P2) urgent projects (205). There were, however, thirty five Priority 3 (P3) energy efficiency projects also approved. Roof leaks, elevator, HVAC, and plumbing

repairs or replacements comprised the bulk of emergency P1 and urgent P2 projects this quarter. See Attachment A for a detailed list of all approved projects during the fourth quarter of FY 2016–2017.

During this quarter, eleven (11) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$1,921,665. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, thirty two (32) CFRs were approved by the REFM director and reviewed by the TCFMAC. Attachment B provides a detailed list of CFRs approved by the REFM director during the fourth quarter of FY 2016–2017.

Implementation Efforts

The committee conducted two in-person meetings in Sacramento on April 10, 2017, and May 19, 2017, to review FM funding requests and to discuss the topics below.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$100K); C (Cost Increases Over \$50K); D (FMs Over \$100K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee reviewed and approved two Budget Change Proposals (BCPs) concepts for FY 2018–2019 for council consideration, including for routine maintenance, utilities, operations and security related costs.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 3 of Fiscal Year 2016–2017*.

Completed courthouse project spotlights

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee’s goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the state.

Priority 2 Project—Replace existing Ajax 3 MBTU boilers, Harbor Justice Center – Newport Beach Facility, Orange County—FM-0059212

Remove and replace existing Ajax 3 MBTU boiler with two 1.44 MBTU boilers. Parts for the current boiler are no longer available and replacement will eliminate South Coast Air Quality Management District compliance testing/permit costs. Project also included (but not limited to), two 3-way tempering valves, new piping and ductwork, 2 controllers, 2 staging controllers and 2

recirculating pumps. Energy efficiency will increase and operating permit cost will no longer be required do to the smaller boilers and the fact they will be controlled and have redundancy.

The final project cost was \$205,988.



Above: Failing existing 3 MBTU Boiler (Parts no longer being fabricated).
Below: New 1.4 BTU Boilers (No operating permits required and much more efficient).



Priority 2 Project—Roof Repairs, Shafter/Wasco Court Building, Kern County—FM-0060374

Work order opened due to a leak on an aged 23ft X 30ft section of open field roof. As a result, there was water intrusion into the facility at a 6ft X 6ft section. Leaking occurred on the area surrounding the roof drain.

Repairs consisted of the restoration and patching of the leaking and aged 23ft X 30ft section of open field roof. The facility roof was patched and membrane applied to flat roof section. A 6ft X 6ft section of leaking roof surrounding roof drain was primed and APP Modified rubber membrane was applied to the existing area.



Above: Exterior Roof area prior to repairs.

Below: Exterior Roof area undergoing repairs.



The final project cost was \$3,151.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2017–2018* will be submitted to the Judicial Council in January 2018.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2016–2017*

DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0060102	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak found in first floor public defenders office that saturated four 1x1 ceiling tiles. Roofing vendor exercised roof replacement warranty by repairing possible identified leak area on lower roof. ACM remediation efforts were completed and ceiling tiles replaced. Clearance tests were conducted and space was made ready for re-occupancy.	\$ 19,850	\$16,878	85.03
2	FM-0060105	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Rain water leak from roof into room 19-304. Replaced (3) 1x2 ceiling tiles, extracted 15 gallons of water, erected (1) 5x8x8h containment with a single decontamination chamber, and (1) 3x8x8h containment with a single decontamination chamber. All work performed under known ACM environment. Roof replacement is currently funded.	\$ 17,100	\$17,100	100
3	FM-0060107	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water is leaking through the exterior planter boxes, leaking water into the 1st floor maintenance shop. Replace approximately 35" of pipe.	\$ 10,005	\$7,460	74.56
4	FM-0060109	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Vibrations from HVAC system above ceiling caused tiles to fall. Replaced (5) 1x4 ceiling tiles, erected a15x10x9h containment with 2-stage decontamination chamber, and installed (2) hanger support on ceiling tiles T-bar. All work performed under a known ACM environment.	\$ 14,999	\$14,999	100
5	FM-0060110	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace approximately 15' of 4" cast iron drain line that is leaking water into the 3rd floor, (Room 309) saturating (9) 1x1 ceiling tiles, a 5'x5' section of carpeting, and a desk. Cast iron drain line is in a ACM environment.	\$ 22,357	\$19,010	85.03
6	FM-0060120	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leaked from cracked storm drain into the sheriff's basement lockup holding cells. Replace 30' of 6" cast iron pipe & fittings. Set up (4) containments, abate 2sf sprayed fireproofing & remediate cat/2 water intrusion. Extract approx. 35gals water.	\$ 24,995	\$16,529	66.13
7	FM-0060121	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator stuck on 1st floor and not responding. Install new door board and adjust motor shunt.	\$ 10,059	\$10,059	100
8	FM-0060125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak into the rear back hallway, wetting approximately 8 linear feet of (2) 2x2 ceiling tiles and floor. Replace (1) 3inch pro-press elbow, (1) 3inch pro-press ball valve, 3ft of 3inch copper pipe elbow to a 4" copper domestic cold water supply line in the attic. Ceiling tiles were replaced and a 7x7 of terrazzo floor was HEPA vacuumed/disinfected and dried.	\$ 18,950	\$13,142	69.35
9	FM-0060127	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace a 10 ft section of 2 inch copper line that leaked on floors 9th to the 7th. Erected (3) 6 x 12 containments on all 3 floors with drying equipment. Replaced 3 x3 drywall ceiling and 5 x 5 carpet was dried.	\$ 15,950	\$15,950	100
10	FM-0060133	Los Angeles	Burbank Courthouse	19-G1	1	HVAC- Cooling tower non-operable, making the building very warm. Remove and replace one (1) 10HP motor. Reinstall existing pulleys and belts. Rebuild mag-starter.	\$ 6,705	\$6,705	100
11	FM-0060134	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediate category 3, black water loss & ACM abatement due to clogged 6" Main Sewage line. Replace approx 10sf carpet & associated ACM Black Mastic/Glue. Replace (1) 5'x5' fabric cubicle partition & (2) 2'x2' ceiling tile. Install barrier containments & Environmental testing. Sewage main line cleared with Hydro-jet & 150' plumbing snake.	\$ 24,995	\$21,281	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0060135	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 2" cast iron drain pipe above ceiling is cracked. Replaced (1) 4x3 combe, (1) 3 medium sweep, (1) 3 P-trap, (4) 4 no hub, (5) 3 no hub, (4) 2 no hub, (1) 3x2 low heel fitting, 2 of 4 cast iron pipe, and 1 of 3 inch cast iron pipe. Erected a 6x8x8h containment with a 3-stage decom, all work performed in known ACM environment.	\$ 17,150	\$17,150	100
13	FM-0060136	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection - Fire alarm mother board is failing and triggering the front door fire alarm annunciator. Replace (1) mother board.	\$ 15,722	\$9,138	58.12
14	FM-0060141	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #6 stopped working due to the controller not operating properly. Reprogram Public Elevator #6 controller component in the main elevator control panel.	\$ 7,211	\$4,883	67.71
15	FM-0060146	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Rain water leaking thru ceiling on floors 1-3 and 5-7 and through windows on 2nd and 3rd floor. Set up containment and environmental equipment. Patch and seal will be addressed as a P2 SWO.	\$ 9,999	\$9,999	100
16	FM-0060147	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Rain water leaked thru ceiling/walls/windows at the main entrance and the public hallways of (5) floors. Install containments, drying equipment & catch-alls. Patch/seal to be done on P2 supplemental SWO. Affected floors 1st/2nd/3rd/5th/6th/8th.	\$ 9,250	\$8,745	94.54
17	FM-0060150	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Cracked storm drain pipes leaking water into employee parking garage. Extract water and set up catch all. Plumbing to be completed as a P2 SWO.	\$ 9,950	\$6,580	66.13
18	FM-0060151	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water penetrating windows & ceilings affecting 2nd floor weapons area, 6th floor (Room 630) & 1st floor (sheriff's Room 122). Install containment, drying equipment & catch-alls. Patch/Seal will be addressed as a P2 Supplemental SWO.	\$ 9,975	\$7,437	74.56
19	FM-0060152	Los Angeles	Downey Courthouse	19-AM1	1	Exterior Shell - Water leaking through roof above clerk's office. Rain has also penetrated cracked window seals throughout building due to high winds and rain. Set up containment, environmental equipment, and leak diverters. Patch and seal to be addressed as a P2 SWO.	\$ 9,995	\$8,366	83.7
20	FM-0060153	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Roof Leak. Extract 30 gallons of water, remediate and set up containment. Replaced ceiling (50) 2x2 ceiling tiles, (72) 1x1 ceiling tiles. A supplemental P2 FM will address the section of defective roof.	\$ 11,599	\$11,599	100
21	FM-0060154	Los Angeles	Pasadena Courthouse	19-J1	1	Roof -Water leaking through ceiling in multiple departments on two separate floors. Two 4x6 critical barriers and drying equipment were setup on 1st and 6th floor. Water diverters were setup to catch any residual water after storm. Roof vendor inspected and exercised roof warranty repair by patching suspected areas causing leak.	\$ 9,910	\$6,873	69.35
22	FM-0060155	Los Angeles	Santa Monica Courthouse	19-AP1	1	Exterior Shell- Rain water ceiling leak 2nd Flr; public/secured hallways. Sandbag Judge's chambers door due to intrusion. Replace 4SF ceiling tiles, add containment, drying equipt & catch-alls. Patch/seal to be done as a P2 Supplemental SWO.	\$ 9,250	\$7,260	78.49
23	FM-0060156	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Rain water is leaking through the ceiling in 2 areas of the 1st Floor Room 100. Set up containment, environmental/drying equipment & catch-all. Roof water intrusion patch/seal to be addressed as a P2 supplemental SWO.	\$ 9,150	\$7,790	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
24	FM-0060157	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Rain Water is leaking through the ceiling of the 2nd Floor Dept. 242 Judge's Chambers. Set up containment, environmental equipment, and catch all. Roof patch/seal to be addressed on a P2 supplemental SWO.	\$ 9,300	\$7,513	80.78
25	FM-0060158	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Rain Water is leaking into the basement file room. Set up containment, environmental/drying equipment & catch-all. Water leak patch/seal to be addressed as a P2 supplemental SWO.	\$ 9,100	\$7,022	77.17
26	FM-0060163	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Holes were punctured by an unknown source into two 2x4 ceiling tiles in the judges lounge. Replace (2) ceiling tiles. ACM remediation efforts were performed due to debris found on furniture.	\$ 17,899	\$15,220	85.03
27	FM-0060165	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 2nd Flr Public Defender's private restroom had two urinals that kept flushing with water overflowing onto the floor, affecting an 8ft x 9ft section of tile floor. Water leaked down into the 1st floor (Room 104), affecting (7) 1ft x 1ft ceiling tiles, and an 8ft x 8ft section of carpet. Critical barrier set up in affected bathroom and environmental remediation was conducted on 1st floor. LAISD will repair their two urinals.	\$ 17,997	\$17,997	100
28	FM-0060166	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior Shell - The heavy storms caused water to penetrate through the window and door seals on the exterior of the building. Set up containment, environmental equipment, and (11) water diverters inside the building. The window and doors seals will be replaced as a supplemental P2 FM.	\$ 9,555	\$9,555	100
29	FM-0060168	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - 5th Floor elevator mechanical room fan coil condensation pan deteriorated, leaking water on a 4th floor ceiling light fixture and into the 4th floor public hallway affecting a 4ft x 4ft section of tile flooring in front of elevator #3. Replace (1) steel drain pan 41" x14", (1) bottom Panel 46"x50", and 8 feet of ¾ inch Cooper Pipe.	\$ 22,857	\$17,764	77.72
30	FM-0060173	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Chambers were extremely cold and were not able to be adjusted because of failed controls. Manual adjustments were unsuccessful. Replace failed and obsolete pneumatic control valves and actuators with compatible DDC equipment on AC-1.	\$ 37,516	\$37,516	100
31	FM-0060197	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replaced (1) defective ½ horsepower water pump. The domestic hot water pump motor has failed and is not providing building with any hot water.	\$ 9,778	\$7,621	77.94
32	FM-0060200	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 8'x14' glass above the main entrance. During off hours, (3) 1'x1' decorative acrylic tiles fell from the 5th floor and shattered the glass above the main entrance glass.	\$ 8,150	\$5,704	69.99
33	FM-0060204	Santa Clara	Morgan Hill Courthouse	43-N1	1	Flood Response - County Ins. - Water Remediation - Approx. 2800 gallons of water per day is seeping through the failed concrete slab throughout the holding cell basement. Extract water 24/7 due to high water table, removed approx. 700 sq ft of sheetrock and 1700 sq. ft. of carpet. Extraction of water to continue until water subsided so that the Court is open for operation.	\$ 300,000	\$300,000	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
34	FM-0060207	Santa Clara	Sunnyvale Courthouse	43-F1	1	Grounds and Parking Lot - Remove (6) falling and decaying trees and stump grind. The City of Sunnyvale called the JCC threatening a fine. Safety issue.	\$ 6,407	\$6,407	100
35	FM-0060216	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Install a temporary chilled water pump due to chilled water pump #4 is not functioning which is causing Chiller #1 & Chiller #2 not to come on-line. Water pump #3 was drained and re-filled and began to function making chillers temporarily operational. Chiller pump #4 will be taken off-site to be re-built and put in place of failing chilled water pump #3 once complete. Chilled water pump #3 work will be done under a P2.	\$ 23,865	\$20,292	85.03
36	FM-0060220	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace 30' of defective 4" cast iron pipe that is currently leaking through the ceiling of the basement. Replaced (45) 1x1 ceiling tiles. Water remediation and containment performed.	\$ 22,791	\$13,246	58.12
37	FM-0060223	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and parking lot - Employee entrance gate was damaged and stuck in open position. Replace curtain on gate.	\$ 29,995	\$29,995	100
38	FM-0060227	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Floor 1 / Passenger Elevators # 1 and #2. Both elevators stopped on the 1st floor, not responding, doors closed, no entrapments. Replace (9) failed 125 AMP 500v fuses.	\$ 2,864	\$2,210	77.17
39	FM-0060229	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak. Access, contain, and replace 1' section of cracked 2" waste line under ACM conditions. Water leaked to 3rd Floor, (Jury Room 314J) and 2nd Floor, Department 9 (Courtroom 244) affecting wood paneling on 4th and 3rd floor, one (1) 2' x 4' light fixture, one (1) 2' x 2' ceiling tile, and one (1) desk.	\$ 24,995	\$24,995	100
40	FM-0060237	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Janitor's sink on the 2nd flr had a stoppage which caused a back-up causing water to overflow and flood the Janitor's closet floor (5'x5'). Water penetrated the 2nd flr janitorial closet and down to the 1st flr Westside Security Screening Area. Water remediation and environmental testing. Set-up drying equipment. Replace 23ft x 27ft of carpet.	\$ 27,510	\$27,510	100
41	FM-0060246	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Elevator #3 was stuck on unknown floor, not responding with one entrapment. Replace (1) bad encoder and (1) defective door motor for Elevator #3.	\$ 7,801	\$6,020	77.17
42	FM-0060251	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak penetrated through the ceiling of the 4th Floor, (Room 426) saturating (1) 2x2 ceiling tile and a 2x2 section of VCT tile on the floor. Access, Isolate, and remediate a leaking 1/2" supply line tee between walls on the 5th floor. Remediation of one square foot of ACM.	\$ 24,995	\$24,995	100
43	FM-0060252	San Diego	East County Regional Center	37-11	1	Interior Finishes - Rain water flooded sections of the ground floor and 1st floor, affecting the public lobbies, jury lounge and hallway, Dept. 19, Dept. 3, sheriff's offices and fire panel room. Extract rain water in affected areas (1,976 sf.), set-up drying equipment, carpet cleaning and disinfect areas. Replace 140sf of water damaged ceiling tiles in jury lounge.	\$ 15,453	\$15,453	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
44	FM-0060253	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Water leaking into the second floor secured hallway. Replace 10 feet of a 1" copper HVAC hot water return line, (15) 1x1 tiles. Work to be completed in a known hot environment.	\$ 18,907	\$18,907	100
45	FM-0060273	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 has a failed pump and is leaking hydraulic fluid. Replace hydro return pump, repack piston, remove oil from pit and add 40 gallons of oil to system.	\$ 9,480	\$9,480	100
46	FM-0060277	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Air Handlers #1, #2, & #3 not properly cooling the building. Replace six (6) refrigeration isolation valves, one (1) relief valve on receiver, (3) condenser fan motors, (3) fan blades, (8) contactors, and charge system with 900 pounds of R22 refrigerant.	\$ 69,450	\$62,880	90.54
47	FM-0060280	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (2) defective sewage pit pumps. Replace (1) failed low level and (1) high level floats. Pumps are unable to drain pits which is causing a potential hazard if the sewage were to overflow into the basement.	\$ 14,998	\$14,998	100
48	FM-0060283	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator is out of service and severely impacting court traffic flow, lines are out the door and around the building. Replace bearings and seals for public elevator #1. Motor seal on brake side of gearless machine is leaking grease onto brake pads causing brake pads to slip.	\$ 43,922	\$43,922	100
49	FM-0060284	Los Angeles	El Monte Courthouse	19-O1	1	Interior finishes- The main entrance door is not able to be secured. Replace (1) defective door operator.	\$ 11,950	\$11,950	100
50	FM-0060285	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Water in the women's restroom (jury room) was continually running and overflowed. Replaced (1) defective sloan valve and (1) defective angle stop. Containment and remediation were necessary.	\$ 18,640	\$18,640	100
51	FM-0060077	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to Department S35 Courtroom. Existing door closer assemble seals have failed creating a potential safety issue. The warranty for the door closer was one year.	\$ 6,754	\$6,754	100
52	FM-0059842	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace nine hundred fifty (950) T8 4' lamps, four hundred seventy-five (475) 2-lamp ballasts, forty-five (45) 2x42w CF ballasts, forty-five (45) compact fluorescent lamps, six LED 100w bulbs and ballasts, and six (6) pole light fixtures with LED fixtures . Numerous lights in the building are not working and are T12 and metal halide lamps.	\$ 52,215	\$47,563	91.09
53	FM-0059913	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace approximately 256LF of deteriorated metal safety railing on upper level Judges parking lot with new stainless steel cable safety railing system. The existing metal safety railing is extremely corroded creating a potential fall risk and court liability. Coring is not possible due to concrete deterioration.	\$ 32,199	\$30,795	95.64
54	FM-0060037	Los Angeles	Parking Structure- Lot 53 Pasadena Court	19-J3	2	Electrical-Replace faulty battery charger, battery, cables, and terminal lugs. Replace engine block heater. Replace gaskets and seals. Remove exhaust flex pipe. Replace 15 gallon day tank. Recreate wiring harness. Generator is leaking and does not function properly. In the event of power outage, parking lot will not have power.	\$ 26,508	\$18,383	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
55	FM-0060040	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Demo and remove two (2) boilers and install two (2) new efficient boilers. Boilers are failing causing heating issues throughout the building.	\$ 89,120	\$89,120	100
56	FM-0060045	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install (2) 3x7 access doors into the existing ductwork on the roof and 30 sq. ft. of metal pathway across the inside of the duct; Remove 50 sq. ft. of lead paint; Install (8) 8 x 4 poles for support and (2) 4x6 rubber mats outside of the doors; Run 40 ft. of ¾ conduit and wire; Install one explosion proof light inside the ductwork. This provides safe access to the AHU instead of using ladders and crawling across the ductwork and is addressing a safety concern.	\$ 27,457	\$27,457	100
57	FM-0060052	Napa	Criminal Court Building	28-A1	2	Electrical - Correct existing non-compliant emergency power panel connections; add (2) new 24 space panels, one each at 1st & 3rd floors; re-wire existing e-power circuits (18) at 2nd floor to new panels; wire new e-circuits (6) to CR I build-out panel - Existing e-power connections are not to code and failed during testing.	\$ 23,097	\$23,097	100
58	FM-0060086	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC: Install two (2) 375-ton cooling towers, 30 HP VFDs, condenser water pumps , modify associated condenser water pipes, electrical, and controls. Refer to County Project # MM17502.	\$ 89,120	\$89,120	100
59	FM-0060090	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace (1) fan assembly, fan motor, shaft, bearings, driver sheave and bushing, driver sheave, and bushing belts to air handler #2 on 2nd floor. Current fan assembly is not operational.	\$ 21,367	\$12,419	58.12
60	FM-0060103	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed H/W circulation pump, seals, packing glands, gauges and rooftop aerators - Boiler failure due to pump motor burn-out caused failed components system wide.	\$ 19,469	\$16,200	83.21
61	FM-0060106	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Isolate and Restore Underground Piping for Building Hot Water system - System is losing approximately 50 gallons of chemical treated water per day.	\$ 4,635	\$4,635	100
62	FM-0060111	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace failed floor mounted bottom pivot - door dropped and will not close on it's own.	\$ 7,072	\$7,072	100
63	FM-0060112	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (2) 4" alarm valves in parking structure; alarm valves are not working properly. Replace (20) Sprinkler heads & extend to flush the ceiling, floors 4-8 & basement. Deficiencies found during Annual Sprinkler Inspection.	\$ 21,933	\$14,506	66.14
64	FM-0060115	Riverside	Hemet	33-F1	2	Exterior Shell - Install approx. 15 ft of chain link fencing (9ft tall with single gate) with top rail near main gas line and meter to protect and deter from vagrant activity and future damage. Recent vandalism created a health and safety risk in this area behind the courthouse not easily visible by security.	\$ 3,593	\$3,593	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
65	FM-0060116	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - State Fire Marshal NOC - Install self-closing fire rated door to comply w/fire code CBC 716.5.9. Install (1) new hollow metal 3 hour fire rated door, power supply, panic bar, sensor & hardware. Install terminal controller, card reader & associated conduit and dedicated circuit. Door currently remains open, allowing public and jurors to use employee entrance, which is a security & fire risk.	\$ 14,568	\$10,862	74.56
66	FM-0060119	Los Angeles	Pasadena Courthouse	19-J1	2	Interior finishes-Replace a 4 feet x 2 feet section of damage drywall ceiling in the IT room. Pieces of the damaged drywall can fall and hit court employees.	\$ 6,951	\$4,821	69.35
67	FM-0060128	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of Department 9 Patio Area is rusted and deteriorated. Restore, prep, prime, treat and paint approximately 35 LF of metal security screening that is 3 ft in height and 35 LF of wooden trellis. Re-secure approx. 105 sq. ft. of security screen in damaged areas. This work is needed as security screen will continue to deteriorate to failure; and will cause a security issue to the Court facility if security screen is to break.	\$ 4,248	\$3,170	74.62
68	FM-0060129	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Perform leak check of Chiller #2 to identify potential leak resulting in chiller alarms. Replace failed refrigerant sensor that was identified to be the cause of the alarm (no refrigerant leaks). This work is necessary to prevent the chiller from faulting in alarm and potentially causing a disruption to the building cooling systems.	\$ 3,221	\$3,221	100
69	FM-0060130	San Diego	Hall of Justice	37-A2	2	County Managed - Elevators, Escalators, & Hoists - Replace six (6) broken step treads on Escalator 2-3 (Up) and 4-3 (Down). Remove and replace damaged escalator handrail on 2-1 (down) and clean up grease/oil on five (5) escalators in accordance to DIR preliminary orders. Emergency Repairs performed County of San Diego.	\$ 10,680	\$10,680	100
70	FM-0060131	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace bad relay module and program it into the system for the Jail Elevator. - Fire recall failed in the inmate elevator ELE02 during regulatory testing - When the smoke detector is triggered the car should return to the 1st Flr and elevator didn't respond.	\$ 3,695	\$3,695	100
71	FM-0060137	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace six (6) mirrors in restrooms. Sand, prime, and paint partitions in restroom stalls, inside and outside. Repaint interior wall and ceilings above ceramic tiles. Replace 107'4" LF x 8" ceramic tiles. Paint elevator door frames on 2nd floor and elevator doors on 1st floor. Patch and paint stairwells. All areas damaged by graffiti.	\$ 24,649	\$22,453	91.09
72	FM-0060138	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace the failed floor drain in the men's public restroom on the 4th floor and replace 160sq ft of damaged drywall in the men's public restroom on the 3rd floor. The 4th floor drain line is completely deteriorated. Work is necessary to replace the failed floor drain and prevent further damage water to the facility.	\$ 8,921	\$7,132	79.95
73	FM-0060139	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Complete Retro commissioning Phase 1 of BAS - System. Unstable software and hardware integration causing erratic equipment operation and unreliable temperature control.	\$ 12,000	\$12,000	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
74	FM-0060140	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds and Parking Lot - Demo the concrete on the North side of the cooling tower and install a new floor drain with sump pump to address the improper drainage by the cooling tower. Rain water ponds on the north side of the cooling tower and drains into the chiller room and has caused damage to the chiller room entrance door, door frame, wall studs and drywall. The work is necessary to re-direct the water and avoid further damage to the facility.	\$ 11,443	\$9,149	79.95
75	FM-0060142	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior shell - Storm water intrusion - Replace failed window system joint sealant at and around leaking window. Water leaks not to P1 level.	\$ 5,799	\$4,860	83.8
76	FM-0060143	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed Building Automation System (BAS) controller and install a new rain enclosure. Update controller point on local server; verify pump performance curve and program into new BAS controller. Courts are not able to accurately regulate temperature causing extreme temperature swings throughout the courtrooms.	\$ 21,310	\$21,310	100
77	FM-0060144	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace 20 linear feet of 6" cast iron pipe and one (1) 6" x 6" x 4" cast iron "Y" and 10 linear feet of 4" cast iron pipe. A drain pipe is cracked and leaks inside the building when it rains. Not to P1 level.	\$ 8,189	\$5,731	69.99
78	FM-0060148	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace guides (6) on bottom of atrium sliding doors. Guides are worn and causing the latching devise to rub against glass.	\$ 5,556	\$4,084	73.51
79	FM-0060162	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace (1) defective toilet. Extensive remediation work for ACM required.	\$ 17,495	\$17,495	100
80	FM-0060164	Los Angeles	Parking-Burbank Courthouse	19-G2	2	Grounds and Parking Lot - Replace up to (20) grille rods and end links on parking structure roll-up door. The Judges Parking gate is bent and causing undue strain on the motor and roller. It regularly fails and requires manual assistance to operate.	\$ 8,450	\$8,450	100
81	FM-0060169	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing (1) 15 HP Supply Fan Motor and (2) blower bearings for AHU 8. Complete failure would shut off the air conditioning and impact court operations.	\$ 7,310	\$7,310	100
82	FM-0060174	Orange	Central Justice Center	30-A1	2	Plumbing - West Wing, 2nd floor - Remove and replace failed hot water pump that resulted in flooding of 2nd floor file room. Work includes water removal and ACM testing related to flooding. Failure to perform this work will result in limited hot water supply in this section of the building. Leaking not to P1 level.	\$ 7,446	\$6,789	91.17
83	FM-0060175	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 48 pressure gauges on sprinkler piping; replace 10 missing escutcheons and replace 25 damaged, outdated, missing and corroded sprinkler heads throughout the entire building. Install (1) new 1½ in Cla-Val rebuild kit for Auto fill on the water storage tank. Work needs to be done to conform to Fire Department Code.	\$ 13,282	\$8,993	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
84	FM-0060178	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace with new, existing failed domestic water pump controller and program - Domestic water pump controller has failed	\$ 2,927	\$2,927	100
85	FM-0060181	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed and leaking check valve and circulation relief valve at fire pump	\$ 6,519	\$5,463	83.8
86	FM-0060183	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti from public hallways (175sf) & (35) public telephone booths on floors 1-8. Replace graffiti film on (4) 90"x30" & (6) 16"x87" windows in public hallways that have etched graffiti on existing film.	\$ 7,000	\$6,618	94.54
87	FM-0060194	Riverside	Hall of Justice	33-A3	2	Plumbing - Main Backflow - Remove and rebuild failed 4 main backflow. The backflow failed testing and will not comply without the needed work.	\$ 2,809	\$2,809	100
88	FM-0060196	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot Cut down falling 45 ft. tree; Grind the stump; haul away debris A failing root system and high winds have caused the tree to partially blow over. It is leaning against a palm tree and is danger of falling on the sidewalk and into the street.	\$ 4,865	\$4,865	100
89	FM-0060198	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Replace and install silicone covered telephone line to prevent moisture intermittently causing delay due to voice static and/or non-responsive communication from secured gate entry to secured parking lot.	\$ 5,000	\$4,557	91.14
90	FM-0060201	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Remove and replace ten (10) light pole fixtures with LED lights. Multiple lights out in parking lot creating security issues. LED lights will be energy efficient.	\$ 10,628	\$9,037	85.03
91	FM-0060202	Los Angeles	Glendale Courthouse	19-H1	2	HVAC -Air Handler#3- Replace total (3) Pillow Block Bearings, (2) Outer Bearings, (1) Split Case Center Bearing. Bearings have failed leaving unit inoperable and unable to provide air to the space.	\$ 9,841	\$8,910	90.54
92	FM-0060203	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace (1) 100 amp disconnect for condenser water pump #1. Existing disconnect is burnt out and non-operational	\$ 4,405	\$3,691	83.8
93	FM-0060205	Yolo	Yolo Superior Court	57-A10	2	Exterior shell - Seal 25 ft of flashing; Replace 3 Ceiling tiles; Replace, seal and paint (25ft2) of sheetrock. Water leaking into chambers.	\$ 6,190	\$6,190	100
94	FM-0060206	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) gear box, (1)logic control board and (2) idler wheels on the employee gate. Entrance employee gate is not operational.	\$ 3,040	\$2,728	89.74
95	FM-0060208	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace (5) failed ballasts and (5) failed high pressure sodium lamps on hard to reach secure parking lot pole lights. This work is necessary to ensure the safety of Court staff and that the building remains compliant with minimum lighting levels required by code.	\$ 4,045	\$4,045	100
96	FM-0060212	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace (1) 10 hp motor for air handler #5. Replace pulley, bushing, and belts. Air handler motor has failed.	\$ 3,841	\$2,232	58.12
97	FM-0060213	Tulare	South County Justice Center	54-I1	2	Elevators - Install two (2) replacement pulse device belt monitors, one for passenger Elevator 1 and one for inmate Elevator 4 - Found defective during Preliminary Order testing.	\$ 10,647	\$10,647	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
98	FM-0060218	San Diego	Juvenile Court	37-E1	2	Exterior Shell - 2nd floor secure back area of facility, install Dow flexible sealing material to 12 windows and reseal transition between window and metal frames. Existing sealing material is deteriorated. Work is necessary to prevent breaks in seals due to movement and prevent water infiltration.	\$ 4,601	\$3,433	74.62
99	FM-0060221	Riverside	Hall of Justice	33-A3	2	Plumbing - Backflow Prevention Device-Fire Service-Replace failed ¾ backflow bypass and meter, BFPO5. The backflow failed testing and will not comply without the needed work.	\$ 1,600	\$1,600	100
100	FM-0060222	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Basement / CW Pump #2, replace 10HP Motor, and Flow Switch. Pump failed due to faulty flow switch.	\$ 3,819	\$3,185	83.41
101	FM-0060226	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Veeder Root fuel monitor out of compliance - Certify Veeder Root system	\$ 2,288	\$1,817	79.4
102	FM-0060228	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism - Replace (3) 18x24 damaged mirrors and anti-graffiti film - Sand, patch, and paint with Durapoxy toilet and urinal partitions, Entry Door, Sand baby changing station and fill holes in wall tiles with silicone.	\$ 5,882	\$5,882	100
103	FM-0060230	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) wooden window pane inside a Judges chambers. Window pane are damaged due to direct sun and water intrusion.	\$ 11,500	\$9,939	86.43
104	FM-0060231	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace VAV Reheat Coil, 3-way mixing valve & actuator for dpt 83. The reheat coil has failed & the 3-way valve/actuator do not operate. In its present state, does not allow temps to change & courtroom is blasted w/Cold air.	\$ 4,683	\$3,614	77.17
105	FM-0060232	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) Pillow Block Motor Bearings, Belts, and Bushings on AHU-1. Bearings making noise very near complete failure.	\$ 9,398	\$7,876	83.8
106	FM-0060233	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes - Replace twelve (12) partition doors in public restroom. Doors are damaged due to vandalism. Doors are loose and could fall off, injuring someone.	\$ 6,533	\$5,468	83.7
107	FM-0060234	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace 66 painted sprinkler heads, 3 missing riser control valve signs, and 6 missing escutcheons identified while performing the Level 4 Fire Sprinkler PM under SWO 2620846.	\$ 9,120	\$7,291	79.95
108	FM-0060235	Kern	Arvin/ Lamont Branch	15-H1	2	Interior Finishes - Restoration and removal of Microbial affected materials in a 10ft x 20ft section of ceiling of the public entry hallway between Departments A & B as a result of water intrusion. testing results found Microbial materials in dropped ceiling and tiles.	\$ 9,690	\$9,690	100
109	FM-0060236	Contra Costa	Bray Courts	07-A3	2	Fire Protection-Replace failing Master Controller Assembly. Program and test for functionality. Master Controller assembly is failing causing communications failures on the panel and field device errors.	\$ 7,398	\$6,327	85.52
110	FM-0060240	Solano	Hall of Justice	48-A1	2	Electrical - Remove and replace failing parking lot lights with new LED lights, including (13) wall packs, (2) emergency stairway small flood, and (3) yoke mount, high wall, large flood lights. Install (1) new astronomic time clock. Replace (40') failed wiring to wall fixture. - Judges parking lights are failing. LED replacements will save energy and provide brighter lighting.	\$ 13,578	\$13,578	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
111	FM-0060242	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace worn motor brushes on passenger elevators #1, #2, #3, #4, #5, #6, #7, & #8. The new brushes are necessary to ensure proper motor operation on each of these elevators; there is a potential for an elevator to stop operating if the brushes fail.	\$ 4,827	\$3,737	77.42
112	FM-0060243	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (4) 50 Watt 4' LED fixtures to replace non-working T8 Fluorescent Lighting System in the Basement Trash Compactor Room. 100% of current fixtures have failed leaving trash area completely dark; this is a safety concern. High lift equipment required to reach 18'-20' ceiling.	\$ 4,889	\$3,773	77.17
113	FM-0060244	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior finishes - Replace (4) cracked/broken perimeter glass window panes & (1) bullet resistant glass at traffic window. Window Panes; (3) 30"x30" & (1) 44 3/8"x56 1/4". Bullet Proof Glass; 72" x 60" & Graffiti Film. Window panes & Bullet proof glass are cracked/damaged and pose safety hazard.	\$ 13,364	\$10,489	78.49
114	FM-0060245	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace four (4) failed 1" isolation valves. Valves have frozen open and do not allow proper maintenance on chemical treatment sensors/probes. High lift equipment required to reach high space.	\$ 5,509	\$3,643	66.13
115	FM-0060248	Riverside	Hall of Justice	33-A3	2	Plumbing - Remove and replace failed check valve assembly of fire service backflow BFP06. The backflow failed testing and will not comply without the needed work.	\$ 3,165	\$3,165	100
116	FM-0060249	Solano	Old Solano Courthouse	48-A3	2	HVAC - Furnish and install stainless steel dampers (2) on blower inlets on BLR01 and BLR02. (2) damper actuator end switch wiring in series with boiler control valve end switches, (2) damper actuator power wiring in parallel with combustion air blower, & (1) 8 x8 makeup air grille in combustion air duct. Boiler room has negative pressure relative to outside and is causing combustion air to move in the wrong direction	\$ 5,807	\$5,807	100
117	FM-0060250	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - Abate/Remediate ACM VCT Flooring in Courtroom 241; Remove/replace 300SF VCT & Mastic. Remove & Re-install 5 rows of existing Court Room seating & water fountain to enact floor replacement. Existing VCT is missing/broken, exposing ACM & is in direct path of travel creating Health Safety/Trip Hazard. Install Barrier Containments & Environmental Testing.	\$ 38,724	\$38,724	100
118	FM-0060256	Napa	Criminal Court Building	28-A1	2	Elevator - Replace failed hydraulic oil pump at E4 - Equipment failure found during PM inspection	\$ 7,549	\$7,549	100
119	FM-0060257	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Trim and thin (30) 40 ft trees and remove all branches and debris from site. Work to require boom lift. Site to be blocked off and all work to be completed after hours. - Trees have fallen in the pass due to overgrown branches and causing a safety hazard.	\$ 4,458	\$3,246	72.82
120	FM-0060259	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failed Flow Switch; Replace a 4' section of 3" Power Conduit from Starter to Compressor; Test; Work to be done off hours. - Deficiencies found during the Annual PM.	\$ 3,230	\$3,230	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
121	FM-0060260	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replaced failing internal bearings, motor and drive shiv on AHU09; Work to be done off hours - Motor is running hot and unit is vibrating.	\$ 7,584	\$7,584	100
122	FM-0060261	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - Replace (1) defective door, hinges, and sweep. Door split and has fallen from hinges	\$ 2,770	\$1,947	70.29
123	FM-0060262	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Remove (4) 3'x3' sections of uneven and cracked walkway concrete; re-pour concrete, smooth out & match existing color. The un-even/damaged concrete is in the direct path of travel creating a trip hazard.	\$ 5,758	\$3,808	66.13
124	FM-0060264	Contra Costa	Jail Annex	07-A4	2	Exterior Finish - Replace failed ADA Closer and Door Hardware for the entry door to Jail Annex. - Hardware has failed, door closer slams shut and caused loud noised affecting the judge in nearby chambers.	\$ 14,223	\$14,223	100
125	FM-0060265	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replaced (1) failed relay contact and adjusted uneven floor height. Custody Elevator #4 stopped operating and was stuck between the 1st and 2nd floor with one entrapment.	\$ 4,135	\$4,135	100
126	FM-0060269	San Diego	County Courthouse	37-A1	2	Plumbing - Replace faulty 1.5 HP primary Sump Pump #1 in basement tunnel. The pump is tripping on overload and at risk of damaging the electrical connections in the control panel.	\$ 4,466	\$3,458	77.42
127	FM-0060270	Santa Barbara	Lompoc Division	42-D1	2	Exterior Shell - Install powered door operators and push tabs for handicapped Court staff and patrons at the East and West public entrances. Powered door operators allow ADA compliant entry to the Lompoc Municipal Courthouse for Handicapped Court patrons and staff. Access has become a problem for a Court staff member who has a documented, permanent disability that has affected her to the level that she can no longer open the doors without assistance.	\$ 5,383	\$5,383	100
128	FM-0060271	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace bank of (40) UPS batteries. Batteries have reached end of life.	\$ 5,679	\$5,679	100
129	FM-0060272	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Exterior Shell - Replace two (2) 2'x4' cracked windows found in Chambers Department 2 & 3 that pose a safety and water hazard to the interior of the room.	\$ 1,495	\$1,495	100
130	FM-0060275	Orange	Central Justice Center	30-A1	2	Elevators, Escalators, & Hoists - Install secondary containment curbs in elevator mechanical rooms 7, 12, 13, and 15 per the direction of DIR. This work is necessary in order to ensure compliance with recent preliminary orders.	\$ 12,000	\$10,940	91.17
131	FM-0060278	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove failed door operator & replace w/ADA compliant push button operator for Main entrance lobby doors. Install safety sensor, walking beam pivots & bottom bearing assemblies. Existing operator failed & does not allow doors to open/close properly.	\$ 8,485	\$7,224	85.14
132	FM-0060279	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) VFD motor control for return fan #2. Control was damaged due to a power surge and is currently non-functional.	\$ 7,472	\$5,230	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
133	FM-0060281	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing & Safety - Redirect 30+' of flue pipe from the outlet of the existing boiler's flu vent to prevent (carbon dioxide) exhaust fumes from entering through the outside air intake. This has cause several complaints from the Court's CEO about odors, nausea and headaches from the courts' personnel.	\$ 4,645	\$4,645	100
134	FM-0060286	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace (1) window seal, and restore drywall. Failed window seal allowed water to leak into the building. Leaking not to P1 level.	\$ 5,252	\$3,052	58.12
135	FM-0060287	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty PCB board in staff elevator #10. Currently only one of two staff elevators is operable. This work is necessary to return staff elevator #10 to service.	\$ 4,178	\$4,178	100
136	FM-0060288	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - Replace (2) fittings on transfer pump. Replace (1) gauge and (1) alarm. Fuel is seeping through old fittings and AST not signifying correct fuel level.	\$ 5,140	\$2,987	58.12
137	FM-0060289	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace defective pivots on a bi-swing doors leading to emergency exits. Pivots are worn and defective, causing doors to stick, creating a safety hazard.	\$ 3,256	\$1,892	58.12
138	FM-0060172	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - ELEVATORS, ESCALATORS, & HOISTS - Modernize four (4) public elevators to include; replace four (4) computer controlled elevator operating systems, retain and refurbish four (4) drive motors and hoistway equipment systems in place, replace all lobby call stations, lanterns push buttons, etc., replace cab interior panels, lighting and flooring for all four (4) cabs, replace car pushbuttons and signal lanterns, perform code and fire/life safety upgrades as required	\$ 773,020	\$773,020	100
139	FM-0060149	Orange	North Justice Center	30-C1	2	HVAC - Replace Phase 3 cooling tower. Tower has degraded past the point of repair. Corrosion protection has failed and flakes off clogging the strainers and chiller tubes. Despite weekly water treatment tower is rusting severely. Strainers are rusted and no longer removable for service and must be flushed out weekly to remove the flakes. Higher than normal bacteria levels have been found possibly due to the degradation. Degrading tower causing unseen damage to the chillers it serves.	\$ 166,307	\$150,192	90.31
140	FM-0060292	Monterey	Salinas Courthouse- North Wing	27-A1	1	Electrical - Reconfigure emergency power to supply sewage ejection system in the event of an extended power outage. Sewage spill caused by vacuum operated sewage system during power failure. Vacuum operated system was not on emergency power during extended power outage causing pipe fitting to fail. Remediation of sewage spill in total of 6 rooms including removal of contaminated sheet rock. Disinfecting and bacteria testing in all affected areas.	\$ 60,518	\$60,518	100
141	FM-0060294	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking flange and valve to the main domestic drinking water supply that is leaking gallons per minute onto the mechanical room floor.	\$ 27,700	\$27,700	100
142	FM-0060301	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes Replaced (1) defective Micro Switch and (1) magnetic coil on the Lock up control room door. Sheriffs were not able to secure the control room.	\$ 8,900	\$6,917	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
143	FM-0060303	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders mens restroom toilet backed-up due to stoppage in the main line causing category 3 sewage water flooding PD office area and penetrated down into the basement filing room containing ACM in fire proofing on ceiling. Extensive executed remediation in 10,500 s.f. in basement included required AQMD procedure 5 cleanup, ACM inspection, TEM air clearances, and random microvac sampling of file folders. Abatement oversight of 16 cement columns with ACM overspray. Removal and disposal 204 items of contaminated equipment affected by ACM. Set-up of secondary containment inside original containment for LASC digitization and disposal of affected files.	\$ 370,000	\$314,611	85.03
144	FM-0060309	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed Cotter Pin that operates the water valve on the sink in the Lock-Up Cell. This condition does not allow any fresh water to flow into the sink.	\$ 14,995	\$14,995	100
145	FM-0060310	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace failed (1) 4in flex connector with (2) 4in gaskets and replace failed (1) 3in connector with (2) 3in gaskets for the condensate system. Current flex connectors are leaking steam affecting the building's comfort heating.	\$ 8,912	\$8,912	100
146	FM-0060311	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Erect 2 x 10 containment and conduct environmental testing due to (1)1x1 ceiling tile being found on the floor from a known hot area. Replaced 1x1 ceiling tile. Work completed in the area over the weekend was conducted by unknown vendor.	\$ 15,000	\$12,755	85.03
147	FM-0060312	Contra Costa	George D. Carroll Courthouse	07-F1	1	Elevators, escalators, and hoists - Replace failing and obsolete solid state door operator, door restrictor clutch, driving arm, car door tracks, and hangers; Replace failing and obsolete selector device system, including hoistway tape, magnets, and selector; Work to be done after hours. This equipment is failing and obsolete. This elevator is the only one in the building as is close to total failure.	\$ 108,658	\$83,884	77.2
148	FM-0060313	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Set-up containment, environmental/drying equipment in Room 109. Patched a 10feet x 12 feet section of roof. Training Room 109 has brown water leaking through the ceiling; water is from an unknown source. Leak has affected (1) 18in x 12in ceiling tile, water dripped onto an employee desk and binders.	\$ 9,125	\$6,414	70.29
149	FM-0060323	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed water pump located in basement servicing Cooling Towers 1 & 2. Work is in known ACM environment.	\$ 21,856	\$21,856	100
150	FM-0060324	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Snaked out Main drain line from building out to street to clear stoppage causing water to back up. Extracted a total of 17,830 gallons of category 3 water, and all work was performed under ACM environment.	\$ 39,140	\$39,140	100
151	FM-0060326	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replaced (5) 1x1 ceiling tiles, and erected a 6x6x8h containment with a 1-stage decontamination chamber. All work performed under a known ACM environment. Portion of defective roof will be addressed under a supplemental SWO.	\$ 13,999	\$13,999	100
152	FM-0060328	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior finishes - Replace (16ft x 27ft) sheriffs sally port gate. The sally port gate panels collapsed and parts are obsolete. The sally port gate has to be replaced.	\$ 24,995	\$24,995	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
153	FM-0060334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 2' P-Trap and (2) no hub fittings to a 2" pipe, and erect a 12'x12'x9' containment due to work being completed in a hot environment. Water leaked through the ceiling of the 12th floor, Room 12-510 DA's office which made (3) 1x1 ceiling tiles fall.	\$ 42,125	\$42,125	100
154	FM-0060335	San Bernardino	Barstow Courthouse	36-J1	1	Roof - Remediate (possible PACM) roofing materials (approximately 300 sq ft), including membrane and underlayment, that have blown off onto surrounding roof and parking lot due to high winds. Secure roof to protect from elements.	\$ 20,650	\$16,093	77.93
155	FM-0060336	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 4' of 2" & 4' of 1½" copper pipe & (1) 2" & (1) 1½" Pro-press ball valves; Pipe leak above ceiling. Replace (60) 1'x1' spline ceiling & grid. Remediate Cat/2 water loss, Environmental testing & containment set up. Scaffolding required to access ceiling height.	\$ 42,525	\$28,122	66.13
156	FM-0060339	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (2) 3-inch check valves, (4) 3-inch flanges, (4) 3-inch swing nipples, (2) 3-inch butter fly valves, (2) 3-inch gaskets, (7) 3-inch couplings, and (4) 3x3 nipples. Erected a 35x42x9 1/2H containment with a 2-stage decontamination chamber. All work will be performed under containment due to Bacterial clean up.	\$ 21,110	\$17,690	83.8
157	FM-0060342	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace push button faucet due to faucet being left on over night and overflowed water which flooded the 9th floor, Men's employee restroom (5'x8' area) and leaked down to the 8th floor, Dept 87 (2-2'x2' ceiling tiles, 1 - 2'x4' light fixture, and a 2'x3' section of the dividing partition/pony wall. Also, the adjacent secured southwest hallway has (4) 2'x2' ceiling tiles replaced and an 3'x5' area of VCT tiles to wipe down.	\$ 8,520	\$8,287	97.26
158	FM-0060341	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Boilers Failed- Setup afterhours emergency vendor support - Troubleshoot and correct deficiencies found on failed boiler - Pre mature fuel supply causing late ignition and creating a dangerous condition - Court impacted by no heating	\$ 3,793	\$2,505	66.04
159	FM-0060357	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 25 feet of Cast Iron pipe, (10) 4 inch no hub coupling, (2) 4inch Santee s, (1) 4 inch Wye, (1) 4 inch Blind Plug, (10) 2 ½ inch Type L s, (2) 2/2 Inch Pro Press 90 s, (1) 2 ½ inch Prop Press Street 90 & (3) 2 ½ inch Pro Press Couplings due to a main sewage pipe leak found in administrative room affecting 5 x 10 feet of tiles. Remediation efforts involved testing, scope of work approval, and clearance of affected area by FACS.	\$ 21,207	\$21,207	100
160	FM-0060359	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed exhaust fan shaft bearings. Fan is located in basement. Work performed in known ACM environment.	\$ 11,950	\$11,950	100
161	FM-0060370	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 1 spud, 1 core tail piece, 1 diaphragm and 1 vacuum breaker. Flush valve in 2nd floor men's public restroom failed and continued to run. Approximately fifty-five (55) gallons of water in restroom went into adjacent hallway. Water leaked to 1st floor clerk's office. Fifteen (15) 1' x 1' ceiling tiles were saturated and has affected approximately 765 square feet of carpet was replaced. Work to include containment due to ACM and category 2 water remediation.	\$ 22,865	\$22,865	100
162	FM-0060372	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - One (1) 1' x 1' ceiling tile has fallen in a secured hallway area known to contain ACM. Cause of fallen ceiling tile in unknown. Environmental containment, testing and clearance remediation conducted.	\$ 7,800	\$7,800	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
163	FM-0060373	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and parking lot - Sheriff's bus hit sally port gate. Replaced brackets, realigned rollers on track, and re-secured panels. Door technicians were able to bang out the kinks and damages to allow the gate to work and secure temporarily.	\$ 10,186	\$10,186	100
164	FM-0060382	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 4' of ¾" Copper Pipe & fittings. Water leaked from domestic hot water copper into the 1st flr main lock-up holding cell C & D. Remediate Cat/1 water intrusion, perform Environmental testing & set-up containment.	\$ 43,250	\$32,247	74.56
165	FM-0060387	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace failed ½" Trap Primer Valve; Water leaked inside the wall cavity between the Basement Sheriff's Mens RR & NE Secure hallway. Remove suspected mold impacted areas; 15LF cove-base, 30sf drywall, 3'x3' & 2'x3' ceramic tile. Remediate Cat/2 water intrusion; 60SF drywall, wall cavity & 6sf VCT tile flr. Perform environmental testing & set up barrier containments. Build back to be performed via supplemental P2.	\$ 25,200	\$25,200	100
166	FM-0060390	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator, Escalators & Hoists - Remove, Rebuild failed generator for Public Elevator #3 and reinstall. Elevator out of service; less than 50% of elevators are operational.	\$ 25,460	\$18,983	74.56
167	FM-0060405	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace approximately 8 feet of 4 inch cast iron drain line. Roof drain line leaking due to cracked pipe allowing water to leak into the ceiling of 6th floor private hallway damaging (1) 1'x1' ceiling tile and leaked onto (1) 1'x1' floor tile. Work was conducted in a known ACM environment.	\$ 18,956	\$18,956	100
168	FM-0060406	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists- Replace failed door lock contacts, door closers, lock bar, rollers and selector switches for Public Elevator #4. Elevator stopped working and was found timed out with no entrapments.	\$ 4,220	\$3,146	74.56
169	FM-0060408	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Remove (2) sections of plaster wall approx 20'x50' due to water damage caused by recent rains that leaked through the ground floor, traveling through the exterior walls of the SE stairwell which created spotting of microbial/fungus growth. Negative air & dehumidifier machines were setup to dry moisture (reduce spore count) and a one stage decontamination chamber unit approximately 30'x60'.	\$ 26,220	\$17,339	66.13
170	FM-0060409	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace Input Board for Public Elevator #1. Input board has failed causing the Elevator to stop operating & creating an Entrapment.	\$ 4,689	\$3,619	77.17
171	FM-0060411	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair leaking condensation lines serving air handler #5 located in roof mechanical room. Water leaking through the concrete floor and ceiling into 6th Floor, Dept. G. Water damaged items replaced are (6) 2ft x 2ft ceiling tiles, 1 light fixture and a 4ft x 6ft area of carpet.	\$ 48,795	\$48,795	100
172	FM-0060412	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Perform environmental testing for mold at 5th Floor Dept. 5 Judge's Chambers 4ft x 4ft closet; Remediation if test results are positive. Judge states closet smells like mildew and mold. Test results showed no mold in the chambers closet.	\$ 10,500	\$10,500	100
173	FM-0060414	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators, Escalators, & Hoists- Replace hydraulic pump unit on elevator number 2. This is County Managed and a shared cost between LA County and JCC.	\$ 14,880	\$13,838	93
174	FM-0060415	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remediate cat/2 water intrusion; Rain water leak due to recent rains. Water penetrated from exterior decking & concrete into the basement level, Sheriffs lock-up, SE side. Remediate 5'x7' metal mesh ceiling panels & 5'x7' VCT flooring. Environmental testing performed.	\$ 8,780	\$6,776	77.17
175	FM-0060419	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Environmental Testing / Air Quality. 8 - 10 employees working in a 15ft x 30ft cubicle area in the 6th Floor #620 Research & Planning office area went home due to feeling ill.	\$ 4,705	\$4,705	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
176	FM-0060420	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #1 replaced 4 broken Gibs , reinstalled and adjusted doors. Elevator #3 replaced one failed 200 ohm resistor. Both Elevator #1 & #3 down and not responding, Elevator #3 door operator 200ohm resistor failed. Elevator #1 stuck between 1st and 2nd Floor with one passenger briefly entrapped; door switches were jammed and the doors were off track.	\$ 3,230	\$3,230	100
177	FM-0060430	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - In-custody caused holding cell plumbing fixture overflow - Extract 200 gallons of water from floors on multiple levels - Deploy multiple dehumidifiers over several nights to dry areas	\$ 9,979	\$9,979	100
178	FM-0060431	Orange	North Justice Center	30-C1	1	Utilities - Repaired 40 feet of gas line. Due to a gas leak Gas Company shut down utilities. Gas company inspected and restored utilities.	\$ 9,481	\$9,481	100
179	FM-0060432	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 10' of 3" cracked cast iron sewer drain with fittings located in 5th floor janitor closet, which caused sewage to leak into room 402 on 4th floor. Remediate sewage, replace 3'x3' area of carpet, replace (2) 1'x1' ACM ceiling tiles.	\$ 23,650	\$23,650	100
180	FM-0060434	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace 1 foot of 1 1/4 inch of copper pipe on the sloan vacuum breaker. Fireproof was detected in the pipe chase. Remediation and Environmental testing will be required in a 6 x 6 contained area. Tech discovered a leaking 1 1/4 inch copper line in the pipe chase that was leaking.	\$ 22,153	\$22,153	100
181	FM-0060439	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Replace bearings on the blower shaft and blower assembly. AHU #2 has failed. Fan shroud broke preventing operation of fan unit. No cooling to entire 2nd floor. Current temperature 72 degrees on the 2nd floor and may rise pending on the weather.	\$ 12,520	\$12,520	100
182	FM-0060443	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Extract 10 gallons of black water, disinfect 15'x10' holding cell area, and set-up barrier. In custody clogged toilet with TP causing 10 gallons of toilet water to flood the holding area due to floor drain also being clogged.	\$ 17,658	\$17,658	100
183	FM-0060450	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace non-functioning (5) drinking fountains. Drinking fountains provide drinking water to the public and employees.	\$ 16,336	\$14,880	91.09
184	FM-0060455	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Chillers #1 & #2 in the basement mechanical room auto shut down due to pump failure. Access to area to service chillers required containment of know ACM environment. Chillers were manually reset. Cause of failure was malfunctioning pumps, which were subsequently replaced as a P2.	\$ 8,900	\$8,900	100
185	FM-0060458	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace cracked 1 1/2" cast iron pipe at the 90 degree angle from a drinking fountain drain line that is leaking water through the ceiling of the 2nd floor, Dept 2C, Room 243.	\$ 32,050	\$32,050	100
186	FM-0060461	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking 8th Floor Domestic Hot Water Tank, which serves kitchen. Water leaked to 7th Floor Lock-up Custody Cell and to 6th Floor, Room 620 requiring replacement of (2) 2'x2' ceiling tiles and 1'x1' section of carpet.	\$ 34,950	\$34,950	100
187	FM-0060469	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 25HP supply motor, mounting bracket, belts, pulley and shaft on 5th Floor AHU S4 . AHU S4 supply motor has failed, no comfort cooling to entire 5th floor.	\$ 32,750	\$32,750	100
188	FM-0060477	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replaced (6) 1x1 ceiling tiles, erected a 12x10x9h containment with a single stage decontamination chamber, conducted environmental testing, and sealed roof drain membrane to prevent future leaks. Water leaked around roof drain down to the 10th floor.	\$ 13,150	\$13,150	100
189	FM-0060478	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Applied 15LF of mastic and mesh roofing tape for the roof splits along the roof wall. Caulked open counter flashing and open duct, caulked open metal wall laps and cracks in stucco wall. Set up catch alls, performed remediation and extracted approx. 40 gallons of water; and environmental testing. Rain water leaked through roof into 5th Flr Dept. L Courtroom affecting 6 audience seats and 6ft x 10ft area of VCT floor tile.	\$ 21,448	\$18,261	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
190	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace Jury Box seating in courtroom 1-5 (60 chairs). Current chairs are failing and replacement parts are no longer available	\$ 54,320	\$54,320	100
191	FM-0059281	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 50% of existing Jury Box Seating (104) w/new seating; relocate working seating to other Courtrooms to match - Current Jury seating is no longer operational causing disruption to Courtroom	\$ 66,629	\$15,498	23.26
192	FM-0059563	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace one (1) Square D SE 3,000 Amp main breaker. Main disconnect breaker is not energizing internally. Breaker will fail to energize during emergency light shut down testing. This can cause a power failure to building, creating a safety issue.	\$ 29,045	\$24,340	83.8
193	FM-0059762	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finish - Remove 200SF of broken & delaminating (ACM+) VCT tiles on the 12th/13th flr Hydraulic elevator lobbies & replace with epoxy flooring to help with the high traffic of heavy equipment and machinery. Damaged VCT is exposing ACM mastic & causing a trip hazard. Abate/remediate (ACM+) VCT tiles & mastic adhesive. Install barrier containment & Environmental Testing. All work to be performed in compliance w/SCAQMD Rule 1403.	\$ 16,248	\$10,745	66.13
194	FM-0059963	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace approx. 425 (30%) burnt out lights, ballasts, and broken lamp holders throughout the elevator lobbies & public hallways, flrs 1-8. Replace broken glass diffusers with acrylic diffusers for safety. Scaffolding required, Ceilings height 14' to 20'. Lighting is insufficient, creating a safety hazard.	\$ 19,164	\$18,118	94.54
195	FM-0059975	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace 60' of subgrade sewer line, tie into holding cells (5). Requires containment zone, cement saw cutting, concrete finish work following repair. All work off hours. Sewer line has failed causing numerous backflow issues into holding cells, holding cells have been offline numerous times in recent months impacting the operations of court.	\$ 36,278	\$36,278	100
196	FM-0060113	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 348 sq. yds of damaged carpet and 128 LF of 4in cove base in Courtroom D-16 Conference Room Area, Entry and Main Court Room. Carpet is damaged, deteriorated and needs to be replaced to prevent trip hazard.	\$ 16,680	\$16,680	100
197	FM-0060193	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Restoration of leaking at 16ft x 80ft tile section of roof - remove underlayment and install 2-layer of 30lb felt, new metal at perimeter of 2 skylights and re-install tile. At leaking drain, install 6ft x 6ft single-ply patch and tie into existing roofing system. Patch penetrations of 3 HVAC units and three-course at 2 HVAC units.	\$ 21,801	\$13,279	60.91
198	FM-0060210	Los Angeles	Whittier Courthouse	19-AO1	2	Roof - Remove, dispose and replace damaged cap sheet and repair 1,000 square feet of roof material including 2 drains and 1 overflow. Apply asphalt primer, non-asbestos roof mastic, and embed a fiberglass mesh to re-enforce all repairs. Multiple areas are failing due to cracks and splits in roofing material causing leaks in courthouse.	\$ 26,500	\$22,904	86.43
199	FM-0060247	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Public Elevator #2 Replace failed bearing, line up sheave and bolt back down; replace door lock contacts, door closers, lock bar and door rollers. Public elevator #2 was stuck on the 1st floor with doors closed, not responding and no entrapments.	\$ 17,787	\$13,262	74.56
200	FM-0060254	Solano	Old Solano Courthouse	48-A3	2	HVAC - Deficiency - Supply and install 75 lf of exhaust ducting, (6) exhaust grilles, (6) balancing dampers & (1) door grill; Tie into existing exhaust fan and rebalance. Duct work to be performed off hours. Water leaks through the stairs, pools in the rooms, stagnates, and causes strong odors to leak into the secure hallway.	\$ 19,674	\$19,674	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
201	FM-0060266	Solano	Hall of Justice	48-A1	2	Exterior Shell - Remove and replace failed parts and sensors from existing Lobby doors. Add (1) 120v circuit and receptacle, (2) low energy door operators and (2) electric lock push bars; Add (4) new pushbuttons, (2) door sensors, (1) door track, and (1) gear motor. Electrical work to take place after hours. Because the existing entry configuration cannot handle the traffic, it is necessary for the Court to reconfigure entry/exit routes in main lobby and reactivate old doors which are not operating correctly because of failed parts.	\$ 35,897	\$26,140	72.82
202	FM-0060274	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Replace 15 linear ft of drain pipe in ceiling in a known ACM environment. Set up a 5ft x 10ft x 10ft containment in front entry of building and cut a 3ft x 10ft hole in ceiling to access broken pipe. Environmental testing, ACM abatement and build-back of ceiling. Roof drain leaks during rain and water enters the building through a small hole in the lobby ceiling. Excess water has the potential to bring down part of the ceiling causing a safety hazard.	\$ 16,075	\$16,075	100
203	FM-0060291	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Remove and rebuild water pump for Condenser #4. Pump has a worn out seal and is leaking water. Pump failure would affect the building HVAC system.	\$ 7,104	\$5,576	78.49
204	FM-0060293	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Saw cut, Demo & remove 48LF deteriorated terrazzo/cement bullnose steps at main entrance & failed cement anchoring base for handrail. Stair-Bull nose & handrail base leading to main entrance have deteriorated creating a trip/safety hazard.	\$ 6,007	\$5,679	94.54
205	FM-0060295	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install timer, chemically clean coils, repair any leaks, and add refrigerant on air cooled chiller. During PM chiller was found to need cleaning, was low on refrigerant, with possible leaks, and that there was no timer to program the chiller to shut off after hours.	\$ 6,062	\$5,502	90.76
206	FM-0060296	Los Angeles	Airport Courthouse	19-AU1	2	Interior finishes - Fire seal conduit (900) penetrations for (20) MCR/IT rooms. Penetrations require fire sealant pursuant to CFC Sec. 703.1. These penetrations do not have fire sealant. Penetration diameter range from ¼" to 3".	\$ 3,368	\$2,599	77.17
207	FM-0060297	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 30LF of 8" cast iron pipe, 30LF of 6" cast iron pipe & 30LF of 3" cast iron pipe for storm water sump pump. Pipes are cracked/deteriorated and water pours into parking structure on walkway areas, creating a slip hazard.	\$ 12,072	\$7,983	66.13
208	FM-0060298	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Replace tiles, using new mortar and acrylic glue additive, on exterior of building. Tiles are falling off, creating a safety issue.	\$ 5,042	\$4,576	90.76
209	FM-0060299	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists-Replace hook strips, stop contacts, and contact brushes at Elevator 7. Worn out parts are causing the elevator to miss the desired floor and get lost.	\$ 5,621	\$5,467	97.26
210	FM-0060300	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace coil for 7th/6th floor escalator rotation. Escalator not functioning properly due to failed coil.	\$ 3,110	\$3,025	97.26
211	FM-0060305	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace main motor pulley, clean coil, and unclog evaporator on package unit #1 that controls the 6th floor IT room. The package unit is freezing up and is not functioning properly which is making the IT room heat up which will burn up the equipment stored in there.	\$ 6,266	\$6,094	97.26
212	FM-0060307	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed 80 ton Water Cooled Chiller Compressor, (1) motor cooling adaptor, (2) filter dryers. After Hours work in the summer months, there will be insufficient cooling to the building affecting operations escalating issue to a P1.	\$ 78,675	\$78,675	100
213	FM-0060308	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace failed (81) Fluorescent EXIT signs with (81) LED EXIT signs on Floors 1,2,5, & 6. EXIT signs must be replaced prior to re-inspection of Emergency Lighting PM. 1st, 2nd, 5th, & 6th Floors	\$ 9,580	\$7,393	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
214	FM-0060314	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 30 LF of 4" waste line above chiller #2 with associated couplings and strapping. Waste lines are cracked, pitted, and have dark corrosion spots that may cause an environmental impact on top of chiller if not remedied soon.	\$ 19,863	\$13,775	69.35
215	FM-0060315	Orange	Civil Complex Center ("CXC")	30-A3	2	Grounds and parking lot - Remove and replace about 25' X 25' piece of asphalt. After heavy rains this year, two big sink holes have developed on the asphalt, in the secure Judges parking lot at the Civil Complex Center.	\$ 7,600	\$7,600	100
216	FM-0060317	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Removal of damaged flooring (48 sq ft), wall molding (28 lin ft) and toilet. Installation of new sub floor (48 sq ft), new tiles, wall molding and toilet reinstall. Move bathroom effects back in to space, ready for Monday	\$ 11,042	\$11,042	100
217	FM-0060319	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Exterior Shell - West Side - Remove and replace one pair of glass doors and three single glass door thresholds with offset thresholds on the West side of the building. During rains these exterior doors leak resulting in building, carpet and flooring damage. Work includes installation of 1ea 72x7x1/2 offset threshold, 3ea 36x7x1/2 offset thresholds, and 5ea door sweeps w/ rain drips.	\$ 3,400	\$3,400	100
218	FM-0060321	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists-Remove an reline brake shoes for Public Elevator #2, re-install, adjust brakes and return elevator to service. Brake pads are worn out causing the elevator to slide up into overhead. Elevator is out of service.	\$ 11,275	\$9,697	86
219	FM-0060325	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Scrape, sand, and paint approximately 30 feet in Sheriff's office due to paint chipping away from wall due to water damage.	\$ 10,000	\$8,643	86.43
220	FM-0060327	Mendocino	County Courthouse	23-A1	2	HVAC - Cooling towers 1 & 2- Remove and replace failing sprinkler head assemblies on cooling tower 1 & 2. Remove fans to access sprinkler heads. Failing sprinkler heads are not allowing optimal cooling for the cooling towers water	\$ 4,162	\$2,814	67.62
221	FM-0060330	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace 20 failing parking lot lights with new LED lights; Requires a lift; Work to be done after hours. More than half of the lights have failed; This is a safety issue; LEDs Will provide longer life and energy savings.	\$ 10,836	\$10,836	100
222	FM-0060332	Riverside	Family Law Court	33-A1	2	Plumbing - Sheriff Locker Room Remove and replace leaking 2 ½ copper pipe tee and 4x8 sheetrock. Remediate mold and perform air quality check. An undetected leak above the Sheriffs womens locker room resulted in a large section of mold above the hard lid ceiling. The mold has penetrated through the ceiling and is a safety concern for those occupants. Work to be completed afterhours due to shut-off of the domestic water line and complete drain of the building water.	\$ 12,913	\$12,913	100
223	FM-0060333	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Install New 20 x 3 6 stainless Steel safety railing (1 ½ OD) above the concrete seating area on the front patio; Core Drill 5 Holes in concrete to accept railing; Install and fill coring pocket. The Court reports a number of people have fallen and gotten hurt, thinking this was a stairway, when it was meant to be seating. The railing will prevent this from happening.	\$ 3,578	\$3,578	100
224	FM-0060337	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Prep & Epoxy seal 594SF concrete flooring cracks on 2nd floor Air Handler/Mechanical Room. Seal will work against water leaks from floor sinks from seeping into ground level traffic department located directly underneath. This work initiated due to P1 associated w/SWO# 1452767.	\$ 11,788	\$7,795	66.13
225	FM-0060338	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Dept. 30 & 31 replace graffiti damaged wood laminate on both sides of pony wall in front of the first row of public seating in both courtrooms; 25' Long x 3' Height. Pony walls in courtroom public seating have gang related graffiti carved into them.	\$ 8,508	\$8,508	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
226	FM-0060343	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical-Replace four (4) wall lights with LED lights, using 40' boom lift. Lights are out.	\$ 8,320	\$6,696	80.48
227	FM-0060344	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (4) 8D failed start up batteries for Fire Pump #2 & properly dispose per HAZMAT material handling guidelines. Replace battery charger and wiring layout that failed after batteries were replaced. Fire Pump #2 has failing start-up batteries that must be replaced. Failed batteries discovered during routine rounds and readings.	\$ 2,789	\$1,844	66.13
228	FM-0060346	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Upgrade wire from transformer to elevator control cabinet. Inspect, clean, and tighten connections and switches for elevator switchboard. Elevators are experiencing power issues.	\$ 12,520	\$9,662	77.17
229	FM-0060347	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-replace seven (7) shut off valves and associated hardware. Shut off valves do not work and water cannot be shut off in the event of a leak.	\$ 8,873	\$7,436	83.8
230	FM-0060348	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Install one (1) condensate pan, using gantry to lift condenser, to ACU03. Replace correlating piping as needed. Condenser does not have a condensate pan, and area around condenser gets wet and has algae growing, creating a slip hazard.	\$ 3,267	\$2,521	77.17
231	FM-0060350	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace light fixtures and T-8 Fluorescent bulbs in 108, 4 Open Bulb, 2 bulb fixtures; replace 140 to 160 of deteriorated wiring through existing conduit. Wiring and fixture components failed due to age and environment from daily use.	\$ 16,301	\$16,301	100
232	FM-0060351	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace one broken glass 32" X 62 window in holding cell with 13/16" Clear Heat Strengthened glass window. A window in holding cell #7 broke; a temporary acrylic panel was installed until permanent window glass could be installed.	\$ 6,127	\$6,127	100
233	FM-0060352	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Remove copper piping and replaced with new piping for boilers 1 and 2. Boilers are not piped correctly, causing boiler 2 to work to hard and burn out its heating elements. Fittings are beginning to leak and corrode as well.	\$ 5,496	\$3,811	69.35
234	FM-0060353	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace (1) air compressor and (1)control panel for pre-action system for fire pump. The existing is burnt out and not functional.	\$ 7,293	\$5,104	69.99
235	FM-0060355	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) B & G Hot water pump. Pump is leaking.	\$ 5,175	\$4,451	86
236	FM-0060356	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Remove and replace thirty-six (36) batteries for emergency exit signs. Lights are not working due failing batteries.	\$ 5,642	\$4,397	77.94
237	FM-0060360	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Install beam detectors, realign, and reset switch on fire alarm due to fire alarm panel activating and dispatching fire department.	\$ 9,995	\$9,995	100
238	FM-0060361	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	Electrical - Replace circuit #2 in panel B. Circuit breaker was damaged & causing power outages to Judges chambers, Bench, court reporter, court clerk, and jury areas.	\$ 2,664	\$2,664	100
239	FM-0060362	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists- Public Elevator#2 -Replace (1) A2 board. Elevator is not functioning	\$ 2,533	\$1,974	77.94
240	FM-0060363	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace failed contactor, replace (3) broken door hinges on upper control cabinet, replace failing keypad interface, rebuild chilled water pumps #1 & #2, and commission system to operate as intended. Chiller #1 is not function properly and the weather is starting to heat up.	\$ 10,313	\$8,331	80.78



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
241	FM-0060364	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Rebuild hot water pump #1. Replace one (1) ball valve and replace piping for a floor drain. Pump is leaking. Additional work required remove and replace (2) 3" Gate Valves; Remove and replace (1) 1/2 HP HW Pump on boiler #1. Gate Valves will not close completely and boiler pump motor very noisy indicating imminent failure	\$ 3,872	\$3,506	90.54
242	FM-0060365	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Repair O-rings on load and unload solenoid valves. Replace motor terminals. Replace PSIO software back-up battery. Chiller is leaking oil and refrigerant leaks.	\$ 11,135	\$9,576	86
243	FM-0060366	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace brake linkage. Pin missing from brake linkage. Brake could come loose.	\$ 3,717	\$3,161	85.03
244	FM-0060367	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Remove and replace thirty (30) exit signs and two (2) bug eyes. Exit signs have failed and are a safety concern in event of loss of power to the building.	\$ 6,015	\$4,171	69.35
245	FM-0060368	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) outside air damper for AHU #3. Damper is seized and does not allow proper operation of system.	\$ 6,397	\$6,048	94.54
246	FM-0060369	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed sewage lift pump, (1) seal and gasket kit, (1) flapper valve assembly - connect piping and test run - Pump serves the holding area and currently operating on one pump	\$ 7,055	\$7,055	100
247	FM-0060371	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Rebuild failed 300 AMP, 250 LB, chiller breaker. Breaker has failed and a direct replacement cannot be found; The chiller is off line while the breaker is being rebuilt.	\$ 10,360	\$7,998	77.2
248	FM-0060374	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof - Restore and patch leaking and aged 23ft x 30ft section of open field roof as a result of water intrusion into facility roof. Applied membrane to flat roof section. 6ft x 6ft section of leaking roof surrounding roof drain to be primed and APP Modified rubber membrane to be applied.	\$ 5,640	\$5,073	89.95
249	FM-0060375	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED-HVAC-Demo and remove existing equipment, provide and install new cooling tower shaft, gearbox oil and shaft yokes, provide and install expansion tank in boiler plant, provide rigging, structural supports and hangers for expansion tank relocation, provide and install air separator & valves in Central Plant. Repair (3) Pipe leaks & replace 2 -3/4in Valves on condenser water loop. The cooling tower is failing which is causing temperature issues throughout the Courthouse.	\$ 14,986	\$14,986	100
250	FM-0060377	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 108 burnt out lights, fixture base, and rewire for 9 chandeliers (3 - Front Lobby, 3 - Front of Building, 3 - Front Entrance). Areas have become dark due to the poor lighting. A scissor lift will be utilized due to the chandeliers height.	\$ 3,959	\$3,366	85.03
251	FM-0060378	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Weld in (1) new liquid line dryer on Circuit #1, replace liquid solenoid valve, pressurize system and leak check, replace heating relay, charge system with recovered refrigerant and add up to 30 lbs (R-22). The IT room is becoming increasing hot due to cooling system not functioning properly.	\$ 4,755	\$3,827	80.48
252	FM-0060381	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Remove existing damaged door hinges (3) and replace with (1) continuous door hinge, existing hinges do not allow door to open completely. Replace missing kick plate.	\$ 4,262	\$4,262	100
253	FM-0060384	San Diego	Juvenile Court	37-E1	2	Electrical - Replace missing labels for Electrical Rooms and Panels. Replace missing name plate for panel 1PB, and missing bolts and washers to panels. Install circuit breaker blanks. Circuit trace panel 2PB in room 264 to identify and label circuits. Electrical panel labels are missing and may cause an electrical hazard.	\$ 4,229	\$4,229	100
254	FM-0060385	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 12" VAV box with two row coils and reheat that has deteriorated beyond repair. Failure to complete this work will result in continuing complaints and inability to regulate temperature in the Jury Room.	\$ 8,100	\$8,100	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
255	FM-0060386	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove failed concealed faucet & penal sink, replace with new air actuated concealed faucet with special order penal sink. Existing concealed faucet is obsolete & beyond repair, must be replaced. Existing stainless steel sink cannot be retrofitted to work with the new faucet, also requiring replacement.	\$ 6,519	\$6,519	100
256	FM-0060388	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot - Remove 7 Eucalyptus trees and stump grind. Roots are continuing to lift asphalt and concrete slabs around utilities. The 7 Eucalyptus trees are all lob-sided due to their proximity to the building and growth is only in one direction. This presents an extreme potential danger to surrounding structures and pedestrians.	\$ 7,303	\$5,449	74.62
257	FM-0060391	Solano	Law And Justice Center	48-A2	2	HVAC- Remove and replace failed components on AHU 16 including (1) main disconnect switch, (2) cabinet fans, (2) thermostats, and (6) debris screens.	\$ 3,425	\$3,425	100
258	FM-0060393	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #1 Replaced broken hall key switch due to excessive force used and adjust leveling issue with car, The elevator is not leveling at every floor, as much as 6 inches	\$ 3,297	\$3,297	100
259	FM-0060394	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #2 - Remove and replace failed 30hp ABB VFD for Air Handler #2 on the roof of the Southwest Justice Center. The VFD has failed and is not repairable. The fan, the VFD supports is currently running in bypass, without any control of fan speed it is running at 100% and wasting energy and increasing wear and costs.	\$ 8,314	\$6,221	74.82
260	FM-0060395	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Replace and configure failed router to re-establish internet connectivity for remote access	\$ 2,800	\$2,800	100
261	FM-0060396	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell-Replace (3) bearings in lock up door #10. Door is very difficult to open and close due to worn bearings.	\$ 4,220	\$4,220	100
262	FM-0060399	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Remove/replace Ignition Controls & Blast Tube Rods for Boilers #1 & #2. Boilers failed NOx during PM making this work required. PM is pending the completion of this work.	\$ 7,442	\$5,918	79.52
263	FM-0060400	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (6) worn elevator rollers. The rollers on Elevator #8 are worn and the elevator car is starting to rub within the hoist way.	\$ 2,581	\$1,992	77.17
264	FM-0060401	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Pump #1; Remove/replace Air Gap Release; Replace (4) missing Fire Pump control valve signs w/locks and chains; Remove/replace (10) failed Liquid Filled Fire Pump Gauges. During PM SWO 2711417 Fire Pump #1 Failed due to these deficiencies. Correction and retest are required to be code compliant.	\$ 4,621	\$3,056	66.13
265	FM-0060402	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed wall hung toilet carrier components to correct intermittent leak including all work associated with replacing wall finishes and re-setting the toilets	\$ 9,672	\$9,672	100
266	FM-0060404	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace non-functioning contactor relay to the elevator door operator and (2) non-functioning over-speed boards on NW Custody Elevator #10. Elevator was stopped on the 3rd floor with the doors open and not responding. Elevator out of service.	\$ 9,500	\$9,500	100
267	FM-0060410	Lassen	Hall of Justice	18-C1	2	Roof - Leaks caused water intrusion, mold, and damage to the visiting Judge's Chamber and restroom. Provide warranty roof repair, drying and mold remediation, restore carpeting, drywall, furniture, and built-in cabinetry as recommended by the environmental consultant.,	\$ 11,438	\$11,438	100
268	FM-0060413	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Fire Marshal NOC: Install (2) Center Mullions & (2) Fire rated latches for Lobby doors on 6th flr (1) and 11th flr (1).	\$ 4,704	\$3,111	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
269	FM-0060416	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Install one (1) 48 1/8" x 156 5/8" aluminum panel on outside of elevator machine room using a lift on off hours. Panel is missing.	\$ 10,701	\$9,603	89.74
270	FM-0060421	Butte	North Butte County Courthouse	04-F1	2	HVAC - Fabricate and install heavy gauge sheet metal removable extensions on 12 condenser fans for chiller - Current chiller installation allows condenser air to recirculate and leads to high temp faults of chiller VFD drives	\$ 9,486	\$9,486	100
271	FM-0060422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window in lobby. Window is cracked and must be reached with a lift on the 7th floor during off hours.	\$ 9,204	\$8,260	89.74
272	FM-0060423	Los Angeles	Airport Courthouse	19-AU1	2	HVAC -Replace failed unitary controller for air handler #3. Due to failed controller, the air handler is in manual mode & cannot control the system. Therefore, the chilled water valves, fan speed, and outside dampers are fully open and do not increase or decrease depending on requirement.	\$ 11,412	\$8,807	77.17
273	FM-0060425	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) air flow switch to pre-action valve for General Fire Alarm. Fire Control Room, General Fire Alarm on Zone 2. Fire Department was dispatched. Display was reading TS/LL Low air Tri-@/60 Switch Input loss of air flow to pre-action valve, air flow pressure switch failed.	\$ 2,386	\$1,754	73.51
274	FM-0060428	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace/install new roofing material and renovate Sky Lounge deck due to water leaks through the building. Approximate 1,500 SF to be replaced/renovated.	\$ 32,380	\$29,362	90.68
275	FM-0060429	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Replace drywall and ceiling tile and carpet and paint as needed to replace finishes damaged by roof leak to include 40 sf. of ceiling tile and 150 sf. of sheetrock and 250 sf. of paint and 150 sf. of carpet extraction and 20 ft. of baseboard and 350 sf. of detailed cleaning.	\$ 5,677	\$5,677	100
276	FM-0060435	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace two (2) heat exchangers for domestic hot water. Heat Exchangers are failing and water in cafeteria is not up to health code.	\$ 140,283	\$96,501	68.79
277	FM-0060436	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection-Replace one (1) 1" sprinkler that is corroded. Replace one (1) 6" water flow switch. Switch has failed and does not have a delay. As a result, it goes into alarm as soon as the pump starts.	\$ 3,121	\$2,294	73.51
278	FM-0060441	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace failed set of tandem compressors, transformer and contactor in building chiller - Compressors have failed and cooling capacity is only at 50%.	\$ 13,688	\$7,942	58.02
279	FM-0060442	Riverside	Hemet	33-F1	2	Vandalism - Patch, stucco and paint 8 x 10 exterior wall excessively vandalized by homeless and their encampment. 3 deep holes and small hammer holes have been created damaging the shell of the building leaving it susceptible to the elements and burglary.	\$ 2,757	\$2,757	100
280	FM-0060445	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace one (1) backflow prevention device. Backflow prevention device #7 failed during PM 2667919. Backflow prevention device unable to prevent possibly contaminated water from flowing back to water supply.	\$ 3,006	\$2,343	77.94
281	FM-0060447	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Replace failed Door Hardware - furnish and install 2 new solid core doors, 4 mechanical sweeps and 4 smoke seals. Furnish and install 1 LBR exit device. Reuse existing trim and cylinder.	\$ 6,575	\$6,575	100
282	FM-0060449	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Isolate water supply to leaking steam fitting and sweat the joint to secure steam leak. Sand, patch, and paint approximately 30SF of wall that was impacted by steam condensate in Department 54. This work is necessary to restore the Courtroom wall to its original condition.	\$ 4,271	\$4,271	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
283	FM-0060451	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism- Remove gang graffiti from(11) benches and refinish the benches to existing color. Benches have graffiti scratched into the wood. All benches are located in the public areas.	\$ 12,215	\$11,127	91.09
284	FM-0060452	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Replace 48 square foot section of ceiling drywall in the Court IT room. Ceiling is missing that section of drywall and prevent HVAC system to work properly in that space.	\$ 7,503	\$7,503	100
285	FM-0060456	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace failing exhaust fan motor, pulley, shaft and bearings. Failure would cause 1st and 2nd floor to have no exhaust to all restrooms.	\$ 7,010	\$4,861	69.35
286	FM-0060457	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior finishes-Remove and replace fifty-seven (57) cracked or broken ceiling tiles. Tiles could fall and injure someone. Mini containments will be required in case any fireproofing has fallen on top of them, since the building is known to contain ACM.	\$ 7,392	\$6,285	85.03
287	FM-0060459	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Replace 12 damage /broken walkway light lenses with white opaque 1/4 laminated lenses. Replace rectangular shape side piece to one planter. Replace one missing trapezoid shaped granite cap on another planter and reinstall/secure planter with missing cap. Replacement planter pieces will be fabricated using the existing granite pieces on site. Unknown person(s) damaged/broke two planters and 12 walkway light lenses in front of the courthouse and along front steps.	\$ 6,797	\$3,950	58.12
288	FM-0060464	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Exterior Shell - Replace/ upgrade roll up gate in basement, replace motor and multiple horizontal bars on grate. Fix Guide wheels that have separated from rails.	\$ 5,207	\$5,207	100
289	FM-0060465	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Install new exit loop and one (1) new exit loop board. Board defective and parking arm is stuck in open position in judges' parking lot.	\$ 6,334	\$5,735	90.54
290	FM-0060466	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild Hot Water Pump and replace (1) 7.5 HP pump motor. Existing pump has a damaged seal and worn motor bearings. Water leaks out during operation and is affecting the heating system of the building.	\$ 7,481	\$5,872	78.49
291	FM-0060475	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Replace Veeder-Root diesel probe. Veeder-Root diesel probe has failed and does not communicate with the control panel. Panel does not know how much fuel is in the tank.	\$ 7,881	\$7,665	97.26
292	FM-0060476	Los Angeles	Monrovia Training Center	19-N1	2	Electrical-Replace two (2) canopy light fixtures and one (1) security light fixture. Replace defective wiring to six (6) light fixtures. Exterior lights are not functioning.	\$ 7,485	\$5,396	72.09
293	FM-0060479	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Repair Lighting inverter electronics that were damaged during power surge. This includes the replacement of the Internal 50kVA transformer, Fuses, Rectifier/Inverter assembly, and Control boards. - Lighting Inverter electronics was damaged by Power surge. Unit currently not functioning.	\$ 12,187	\$12,187	100
294	FM-0060480	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window on 7th floor using high lift. Window was broken by piece of metal due to high winds.	\$ 10,807	\$9,698	89.74
295	FM-0060481	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace failed control board on fire alarm system; perform fire watch during the occupied hours (16 hours), until the board could be replaced Control board has failed.	\$ 9,524	\$6,935	72.82
296	FM-0060484	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Seal/patch 10LF counter flashing & open-base flashing w/felt flashing tape, roof caulk & asphalt cement. Rain water leaked from roof to Jury rm. Remediate cat/2 water intrusion; replace 2sf ceiling tiles & dry/clean 112sf affected carpet. containment set up & perform Environmental testing.	\$ 14,600	\$12,868	88.14
297	FM-0040782	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace the three deteriorated Steam heat exchangers, valves, actuators and pumps. (3) 4" Isolation steam gate plug valves with bolt / gasket kits, (3) 4" new DeZurik valves, (3) 4" Strainers with bolt / gasket kits, (3) 4" pneumatic control valve and actuators, 4" spool pieces and 3" spool pieces as needed, twelve (12) 3" gate valves with bolt and gasket kits, (6) 3" strainers, (6) temperature wells for new gauges, (6) new digital heating	\$ 381,570	\$262,482	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
298	FM-0060552	Orange	Central Justice Center	30-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,155,853	\$1,053,792	91.17
299	FM-0060550	Orange	West Justice Center	30-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 254,377	\$230,669	90.68
300	FM-0060524	Los Angeles	Norwalk Courthouse	19-AK1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 97,663	\$83,043	85.03
301	FM-0060525	Los Angeles	Airport Courthouse	19-AU1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 204,805	\$158,048	77.17
302	FM-0060526	Orange	North Justice Center	30-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 65,442	\$59,101	90.31
303	FM-0060527	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 62,572	\$62,572	100
304	FM-0060503	Tulare	South County Justice Center	54-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 49,934	\$49,934	100
305	FM-0060545	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 54,789	\$47,119	86
306	FM-0060528	Los Angeles	East Los Angeles Courthouse	19-V1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 52,554	\$40,845	77.72
307	FM-0060529	Los Angeles	Pomona Courthouse South	19-W1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 96,025	\$87,517	91.14
308	FM-0060537	Los Angeles	Pomona Courthouse North	19-W2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 34,984	\$33,673	96.25
309	FM-0060538	San Bernardino	Central Courthouse	36-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 64,730	\$61,908	95.64
310	FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	36-A2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 60,841	\$58,189	95.64
311	FM-0060547	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 510,084	\$410,516	80.48
312	FM-0060551	Los Angeles	Inglewood Juvenile Court	19-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 37,081	\$29,954	80.78
313	FM-0060556	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 465,407	\$372,093	79.95
314	FM-0060544	Orange	Harbor Justice Center Newport Beach	30-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 291,804	\$246,049	84.32
315	FM-0060548	Kern	Delano/North Kern Court	15-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 31,755	\$25,608	80.64
316	FM-0060543	Los Angeles	Santa Monica Courthouse	19-AP1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 179,651	\$141,008	78.49



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
317	FM-0060549	Mono	Mammoth Lakes Courthouse	26-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 28,037	\$28,037	100
318	FM-0060554	Monterey	Salinas Courthouse-North Wing	27-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 189,210	\$ 189,210	100
319	FM-0060553	Orange	Civil Complex Center ("CXC")	30-A3	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 53,823	\$ 53,823	100
320	FM-0060546	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 545,293	\$ 381,651	69.99
321	FM-0060574	Fresno	Fresno County Courthouse	10-A1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 152,908	\$ 146,654	95.91
322	FM-0060576	Kings	Corcoran Court	16-D1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 122 Fixtures)	\$ 5,473	\$ 4,794	87.6
323	FM-0060579	Los Angeles	Bellflower Courthouse	19-AL1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 50,473	\$ 14,799	29.32
324	FM-0060581	Los Angeles	Downey Courthouse	19-AM1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 50,096	\$ 41,930	83.7
325	FM-0060584	Los Angeles	Whittier Courthouse	19-AO1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 64,607	\$ 55,840	86.43
326	FM-0060583	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 91,517	\$ 72,774	79.52
327	FM-0060582	Los Angeles	Monrovia Training Center	19-N1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 14,696	\$ 10,329	70.29
328	FM-0060580	San Bernardino	San Bernardino Justice Center	36-R1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 271,714	\$ 271,714	100
329	FM-0060578	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 419 Fixtures)	\$ 15,546	\$ 7,773	50
330	FM-0060577	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1057 Fixtures)	\$ 38,406	\$ 38,406	100
331	FM-0060575	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 526,011	\$ 511,599	97.26
332	FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 728,019	\$ 500,804	68.79
						Total	\$ 12,762,824	\$ 11,056,708	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	36-CFR037	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	Fund the construction costs associated with completing Intra-Branch Agreement No. 2015-16/36-CFR032-E1. A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial officers, the staff, and the public.	One Year	Non-TCTF	\$ 65,000
2	36-CFR039	San Bernardino	36-F1	Foothill Law and Justice Center	Facility Modification	Replace the Acoustical Wall panels in all the Courtrooms. The existing wall panels were installed over 30 years ago and have met its life cycle. The panels are covered in a cloth material which has collected dust, become stained, and is threadbare in many areas.	One Year	Non-TCTF	\$ 438,752
3	36-CFR040	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Remove decorative cork from the ceilings in Courtrooms 7, 8, 9, and 10. The demo and replacement of any damaged tiles and ceiling grid.	One Year	Non-TCTF	\$ 8,527
4	36-CFR041	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Allow Judicial Council Capital Program to contract with a consultant for a feasibility study and cost estimate for a building expansion that includes a replacement courtroom and expands the jury assembly room.	One Year	Non-TCTF	\$ 30,000
5	16-CFR002	Kings	All	All	Annual Budget	Establish annual budget to address multiple small Court funded maintenance projects.	One Year	TCTF	\$ 10,000
6	04-CFR001	Butte	04-A1	Butte County Courthouse	Facility Modification	The Court would cover the entire cost of installing a perimeter fence in the rear of the courthouse.	One Year	TCTF	\$ 45,000
7	04-CFR002	Butte	04-A1	Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have adequate security coverage of the south (which includes the front public entrance) and east sides of the courthouse.	One Year	TCTF	\$ 14,310
8	04-CFR003	Butte	04-F1	North Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have security camera coverage for the south side and portions of the north side of the courthouse. Because of this, the Butte County Sheriffs Office, who is responsible for Court Security, cannot monitor these areas electronically.	One Year	TCTF	\$ 11,410
9	14-CFR004	Inyo	14-C1	City of Bishop Courthouse	Lease	One year lease extension for 301 West Line St. Space used for administrative staff offices	One Year	TCTF	\$ 13,280
10	15-CFR005	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Remodeling a portion of the primary jury trial facility to add one more full service courtroom. The courtroom would be added to the area contiguous to Department 7.	One Year	Non-TCTF	\$ 240,000
11	17-CFR003	Lake	17-E1	Gateway Business Park	Lease	Five year lease renewal for 761 Bevins Street.	Five Year	TCTF	\$ 167,663
12	19-CFR048	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Fund ornamental fencing and access gates along the perimeter of the courthouse building.	One Year	TCTF	\$ 600,000
13	19-CFR049	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Fund wayfinding signage and glass barrier in the child waiting reception area in the courthouse building.	One Year	TCTF	\$ 19,140



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	19-CFR050	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Fund an ADA restroom on the 4th floor of the courthouse.	One Year	TCTF	\$ 65,523
15	19-CFR051	Los Angeles	19-AO1	Whittier Courthouse	Facility Modification	Fund tenant improvements and related reconfiguration work.	One Year	TCTF	\$ 1,540,000
16	19-CFR052	Los Angeles	Multiple	Multiple	Facility Modification	Fund electrical outlets in MDF, IDF, and IT closets to be on emergency circuits	One Year	TCTF	\$ 1,305,563.00
17	19-CFR053	Los Angeles	19-AE	Alfred J. Mccourtney Juvenile Justice Center	Facility Modification	Fund tenant improvements and re-configuration work due to operational needs at the facility. Current conditions at Mccourtney Courthouse are causing operational impacts, Therefore, the need for the improvements will allow the Court to operate efficiently.	One Year	TCTF	\$ 4,184,629.00
18	19-CFR054	Los Angeles	Multiple	Multiple	Facility Modification	Fund tenant improvements and replacement of audio systems at all courtrooms at Compton, Pomona, and Santa Monica courthouses.	One Year	TCTF	\$ 3,250,000.00
19	24-CFR016	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	Conversion of an existing open space to an office with a door that will be used by a Court manager. In addition the court is requesting that a doorway be cut and a pocket door be installed to make the space into a suite due to the work performed by Court Calendar Manager and Courtroom Clerk Supervisor.	One Year	TCTF	\$ 10,000
20	24-CFR017	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	To provide and construct two offices in the space used by the Self Help/Family Law Facilitator Attorneys.	One Year	TCTF	\$ 30,000
21	24-CFR018	Merced	24-A7	Courtroom 11	Lease	One year lease renewal for Courtroom II	One Year	TCTF	\$ 16,072
22	24-CFR019	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	AC System for room to house court's new Blade servers. These servers house all of our IT infrastructure which includes our CMS data as we are a paperless court. Other IT equipment that will be located in this room includes the courts network equipment and security camera server.	One Year	TCTF	\$ 100,000
23	30-CFR026	Orange	30-E3	Harbor Justice Center-Newport Beach Parking License	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree for employee parking	One Year	TCTF	\$ 38,256
24	31-CFR006	Placer	31-F1	Tahoe City Courthouse	Facility Modification	Install increased security at the clerk's filing window. This location does not have a security screening station prior to the clerk's filing window.	One Year	TCTF	\$ 55,000
25	36-CFR038	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial office	One Time	Non-TCTF	\$ 65,000
26	36-CFR042	San Bernardino	36-A1	Central Courthouse	Facility Modification	Fund one time construction costs associated with installing a security fence, rolling drive gate and a man gate to surround the judges lot at our Historic courthouse.	One Time	Non-TCTF	\$ 150,000
27	40-CFR009	San Luis Obispo	40-XX	1042 Palm St	Lease	New 5 Year lease for facility to house HR and Fiscal Services Departments.	Five Year	TCTF	\$ 42,683



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
28	46-CFR002	Sierra	46-A1	Courthouse/Sheriff Station-Jail	Annual Budget	Construction of a permanent wall between Chambers 2 and the Probation Dept, to include soundproofing in order to provide privacy for Chambers.	One Year	TCTF	\$ 25,000
29	50-CFR022	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Fourth Floor. Facility houses 2 courtrooms, clerk's office, file room, and office spaces	Five Year	Special Revenue-Non Grant	\$ 2,629,083
30	50-CFR023	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Sixth Floor. Facility houses 2 courtrooms, file room, and office spaces	Five Year	Special Revenue-Non Grant	\$ 1,994,489
31	50-CFR025	Stanislaus	50-I1	1130 12th St.	Lease	One year lease extension for 1130 12th St. Space used to try multi-defendant high risk cases in Stanislaus County	One Year	TCTF	\$ 147,835
32	58-CFR003	Yuba	58-A1	215 Fifth Street	Lease	New 5 year agreement to occupy County space.	Five Year	TCTF	\$ 310,554



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Facility Modifications) from List E.

Facility Modifications CFR's:	1
Total CFR's	1

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	42-CFR013	Santa Barbara	42-G1	Santa Barbara Jury Assembly Building	Facility Modification	The court would contribute \$11,194.00, which covers purchase and installation of security fencing and gate with emergency crash bar for exiting to span the Santa Barbara Jury Assembly Building and adjacent District Attorney office property line.	N/A	N/A	One Year	TCTF	\$ 11,194	Approved	7/14/2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Discussion Item 2 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	18
Total FM Budget Share:	\$9,624,509

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 - 6/30/2017

Meeting Date 7/21/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1 FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1991	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2 FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	629	No	Hold	
3 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	629	No	Hold	
4 FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	629	No	Hold	
5 FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	629	No	Hold	
6 FM-0053003	Los Angeles	Alhambra Courthouse	19-11	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	629	No	Hold	
7 FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	629	No	Hold	
8 FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	629	No	Hold	
9 FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	629	No	Hold	
10 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	629	No	Hold	
11 FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	629	No	Hold	
12 FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	629	No	Hold	
13 FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	584	No	Hold	

*Days Pending, as of July 14, 2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 - 6/30/2017

Meeting Date 7/21/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
14 FM-0059231	Los Angeles	El Monte Courthouse	19-O1	3	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 450,000	\$ 261,540	58.12%	3/3/2017	132	Yes	Hold	
15 FM-0060192	Los Angeles	Inglewood Courthouse	19-F1	3	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 226,405	\$ 168,808	74.56%	3/3/2017	132	Yes	Hold	
16 FM-0060547	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 510,084	\$ 410,516	80.48%	5/19/2017	55	Yes	Hold	
17 FM-0060546	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 545,293	\$ 381,651	69.99%	5/19/2017	55	Yes	Hold	
18 FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 728,019	\$ 500,804	68.79%	5/19/2017	55	Yes	Hold	
						\$ 12,104,204	\$ 9,624,509						

*Days Pending, as of July 14, 2017



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Discussion Item 3 – Architectural Revolving Fund (ARF) Update

Summary:

Update on architectural revolving fund balance.

Supporting Documentation:

- List

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-10-018							
FM-0023340	Santa Barbara	Santa Maria Court, Building G	Security - Repair/reconfigure exterior and interior security doors and screening equipment - upgrade needed to correct security deficiencies. Exterior and Interior Security Doors and new security vestibule needed. Includes securing all other doors into the secured building, HVAC, lighting, electrical and fire alarm systems.	\$ 148,744.00	\$ 148,744.00	8/23/2010	In Progress (Construction)
FM-0031644	Santa Barbara	Santa Maria Court	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. The new pavement areas will be a combination of both new asphalt and concrete to meet the proper traffic index required. Approximate area of renovation is 82,300 S.F. which includes general parking as well as a secured parking area with approximately 300 lf of fencing, one automatic gate with card reader and electrical power for the gate as well as lighting and cameras.	\$ 355,968.00	\$ 355,968.00	4/20/2012	In Progress (Construction)
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874.20	\$ 128,101.87	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1)Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000.00	\$ 400,000.00	5/25/2012	In Work (Construction)
AOC-12-004							
FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handling system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 1,644,765.00	\$ 1,644,765.00	7/20/2012	In Progress (Construction Procurement)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646.47	\$ 250,634.89	7/20/2012	In Progress (Design / Assessment)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200.00	\$ 90,017.00	10/26/2012	In Progress (Design / Assessment)
FM-0034868d	Los Angeles	Foltz Couthouse	Elevator - Phase 2 - Total renovation of twenty-one (21) existing elevators that have a long history of failures and trapping patrons and court staff. Work to include electrical infrastructure, asbestos abatement and ADA and fire code compliance.	\$ 3,311,475.48	\$ 2,098,725.50	7/20/2012	Awaiting Invoice
FM-0050033	San Francisco	Civic Center Courthouse	HVAC - Replace the failed Building Automation System (BAS) with new system - The existing Alerton BAS has failed and is no longer supported by the manufacturer. Replacement parts are not being made. Project scope of work to include re-design of the system, new DDC controls, new control panel, system wiring, misc. VAV replacement, air balancing and commissioning.	\$ 950,000.00	\$ 877,616.36	1/31/2013	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000.00	\$ 450,000.00	7/20/2012	In Work (Construction)
AOC-13-017							
FM-0043878	Alameda	Wiley W. Manuel Courthouse	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator downtime requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 2,531,345.76	\$ 2,518,221.00	3/10/2014	In Work (Construction)
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,270.83	\$ 2,102,212.65	4/11/2014	In Progress (Construction Procurement)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,186.63	\$ 682,204.07	1/17/2014	In Work (Construction)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045.00	\$ 236,624.50	7/12/2013	In Progress (Design / Assessment)
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887.00	\$ 360,868.21	4/11/2014	In Progress (Plan Check)
FM-0044229	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 493,680.06	\$ 493,680.06	4/11/2014	In Work (Construction)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062.30	\$ 480,354.87	12/15/2014	In Progress (Plan Check)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943.40	\$ 45,636.31	4/13/2015	In Progress (Plan Check)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269.18	\$ 77,895.65	4/13/2015	In Progress (Design / Assessment)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112.20	\$ 962,100.06	12/15/2014	In Progress (Construction Procurement)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,482.60	\$ 288,871.98	12/15/2014	In Progress (Plan Check)
FM-0052129a	Los Angeles	Foltz Couthouse	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,133,210.30	\$ 1,133,210.30	7/11/2014	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052243	Los Angeles	Alhambra Courthouse	Energy Efficiency Project -1911_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 190,969.88	\$ 194,523.43	1/16/2015	In Work (Construction)
FM-0053006	Los Angeles	Bellflower	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 520,247.94	\$ 113,355.16	5/22/2015	In Progress (Construction Procurement)
FM-0053008	Los Angeles	Compton Courthouse	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 494,133.94	\$ 89,214.66	3/6/2015	In Progress (Construction Procurement)
FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Building	Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	\$ 75,654.00	\$ 75,654.00	5/22/2015	In Work (Construction)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,270.89	\$ 140,193.07	12/15/2014	In Progress (Plan Check)
FM-0053468	Contra Costa	Danville District Courthouse	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation. - Units are past useful life and require excessive maintenance.	\$ 294,518.00	\$ 208,421.11	12/15/2014	Completed
FM-0054250	San Diego	North County Regional Center-South	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus.	\$ 60,480.00	\$ -	1/16/2015	Completed (Awaiting Invoice)
FM-0054815	Solano	Solano Justice Building	COUNTY MANAGED - HVAC - Chiller - Replace aged worn-out mechanical chiller and cooling tower damaged by the August 2014 earthquake.	\$ 308,205.00	\$ 390,748.00	5/22/2015	Completed (Awaiting Invoice)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0041559	Merced	Old Court	Interior Finishes - Replace failed courtroom seats(168) and carpet as required to facilitate new seating installation. Chairs are 60 years old and replacement parts are not available. Chair failure rate is increasing creating safety risks to the public.	\$ 105,000.00	\$ 105,000.00	5/22/2015	Completed (RSR)
FM-0052807	Los Angeles	Stanley Mosk Courthouse	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$ 209,712.98	\$ 227,219.78	11/3/2014	In Work (Construction)
FM-0054311	Los Angeles	Pomona Courthouse South	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 101,067.88	\$ 126,384.90	1/16/2015	Completed
FM-0054853	Los Angeles	Whittier Courthouse	HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1. While performing the Level IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and coolant pump.	\$ 51,091.37	\$ 51,091.37	5/22/2015	In Work (Construction)
FM-0044228	Placer	Bill Santucci Justice Center	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,030,000.00	\$ 2,030,000.00	1/16/2015	In Progress (Construction)
FM-0052405b	Orange	West Justice Center	Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$ 240,945.86	\$ 1,090,475.86	4/13/2015	In Work (Construction)
FM-0053469	Contra Costa	Wakefield Taylor Courthouse	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416.00	\$ 429,416.00	12/15/2014	In Work (Construction)
FM-0052980	Los Angeles	Foltz Couthouse	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,034,161.34	\$ 1,027,994.32	3/6/2015	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0052982	Los Angeles	Metropolitan Courthouse	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 599,534.86	\$ 100,559.36	3/6/2015	In Progress (Design / Assessment)
FM-0054954	Santa Cruz	Jury Assembly Room	Exterior Shell - Replace failed (2300 SF), leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck, (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$ 225,000.00	\$ 225,000.00	5/22/2015	In Work (Construction)
JCC-15-014							
FM-0004079	Contra Costa	Bray Courts	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 554,239.73	\$ 555,339.73	2/19/2016	In Work (Construction)
FM-0019458	Santa Clara	Hall of Justice (West)	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732.00	\$ 27,481.10	4/4/2016	In Progress (Design / Assessment)
FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom as per scope of work. Scope may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596.00	\$ 175,660.00	8/31/2015	In Work (Construction)
FM-0034667	Los Angeles	Airport Courthouse	HVAC-Replace Boiler 1 & 2. Include new in-line circulating pump and motor assemblies, new sequencing controller and new 115 gallon buffer tank. New supply and return isolation valves, (4) new thermometers, (4) thermostats, and (4) thread-o-lets, new gas pipe from gas line to boilers. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 121,652.33	\$ 123,306.87	5/20/2016	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0044229b	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 138,876.42	\$ 138,876.42	8/31/2015	In Work (Construction)
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742.00	\$ -	12/7/2015	In Work (Construction)
FM-0050342c	Los Angeles	Metropolitan Courthouse	Exterior Shell - Walk Up Windows. Install four (4) new Walk-up windows and required casework, demolition, framing and electrical. This request results from the realignment of the LA court functions. This Court will have an increased traffic flow of approximately 50% based on pushing traffic and other high volume cases to this court. The influx of this demand will create security screening and logistical problems due to insufficient building capacity that will significantly impact the courts operation if everyone has to enter the facility.	\$ 90,000.00	\$ 90,000.00	10/23/2015	In Work (Construction)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461.00	\$ 147,290.17	5/20/2016	In Progress (Construction Procurement)
FM-0056539	Los Angeles	Stanley Mosk Courthouse	COUNTY MANAGED - HVAC - Central Plant Renovation work required to ensure service availability. Includes: Replacement of Fuel Nozzles, Air Compressor, ARU solution, cooling tower structuring, softener resin, ARU tube replacement, cooling tower gear boxes, valve actuators, isolation valves, drain line replacement, providing SCR Catalyst Replacement, and Carbon seal CRU 1 CRU 4 Motor Bar Rewind.	\$ 808,407.00	\$ -	8/31/2015	In Progress
FM-0056784	Yuba	Yuba County Courthouse	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. ACM abatement required. Repair all opening for professional appearance. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000.00	\$ -	10/23/2015	In Progress

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0056911	Los Angeles	San Fernando Courthouse	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 186,249.53	\$ 186,249.53	12/7/2015	In Work (Construction)
FM-0057236	Los Angeles	Downey Courthouse	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 80,456.63	\$ 80,456.63	1/15/2016	In Work (Construction)
FM-0057347	Fresno	B.F. Sisk Federal Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927.00	\$ 277,559.24	5/20/2016	In Progress (Construction)
FM-0057574	Los Angeles	El Monte Courthouse	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (Aprox. 500 LF and 42 CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.	\$ 51,215.34	\$ 51,215.34	4/4/2016	In Work (Construction)
FM-0057628	Los Angeles	Compton Courthouse	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 83,206.09	\$ 30,109.05	5/20/2016	In Work (Construction)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922.03	\$ 80,765.10	5/20/2016	In Progress (Construction Procurement)
FM-0058654	Santa Clara	Historic Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382.00	\$ 38,638.75	5/20/2016	In Progress (Construction Procurement)
FM-0058655	Contra Costa	Family Law Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333.00	\$ 58,974.66	5/20/2016	In Progress (Design / Assessment)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336.00	\$ 14,944.07	5/20/2016	In Progress (Design / Assessment)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229.00	\$ 134,619.51	5/20/2016	In Progress (Construction Procurement)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557.00	\$ 19,661.03	5/20/2016	In Progress (Construction)
FM-0058659	Monterey	Marina Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385.00	\$ 35,049.25	5/20/2016	In Progress (Construction Procurement)
FM-0058660	Sacramento	Carol Miller Justice Center Court Facility	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 114,932.50	\$ 120,887.98	5/20/2016	In Progress (Construction)
FM-0054329	Kern	Bakersfield Superior Court	COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.	\$ 14,312.40	-	8/31/2015	Completed (Awaiting Invoice)
FM-0055145	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide labor and materials to install all parts and programming.	\$ 216,817.00	216,817.00	7/17/15 & 2/19/16	Completed
FM-0056755	San Bernardino	Victorville Courthouse- Dept N-1	COUNTY MANAGED- Parking Lot- Demo approx. 205,938SF 3 inch depth of asphalt and resurface with approx. 205,938SF 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750SF, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 312,963.48	312,963.48	10/23/2015	Completed

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057123	San Bernardino	Big Bear Courthouse	COUNTY MANAGED- Roof- Remove existing deteriorated three layer roof approx. 20,000SF and replace with new 20 year warranty, Title 24 compliant, roof system. Replace several roofing systems and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 43,713.95	43,713.95	4/4/2016	Completed
FM-0057136	Los Angeles	Pasadena Courthouse	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 61,187.51	\$ 61,187.50	5/20/2016	Completed
FM-0056883	Los Angeles	Pomona Courthouse South	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 346,292.81	\$ 346,292.81	12/7/2015	Completed
FM-0058630	Santa Clara	Family Court	Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center.	\$ 79,535.00	\$ 79,535.00	5/20/2016	Completed
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353.24	\$ -	1/17/2015	In Progress (Design / Assessment)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083.00	\$ -	4/4/2016	In Progress (Design / Assessment)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539.23	\$ -	7/17/2015	In Progress (Design / Assessment)
FM-0052970	Los Angeles	Whittier Courthouse	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 641,310.60	\$ 16,721.21	10/23/2015	In Progress (Design / Assessment)
FM-0052981	Los Angeles	East Los Angeles Courthouse	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 555,770.28	\$ 18,086.94	10/23/2015	In Progress (Design / Assessment)
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,265.50	\$ 14,499.86	10/23/2015	In Progress (Design / Assessment)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305.00	\$ 12,219.10	10/23/2015	In Progress (Design / Assessment)
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846.06	\$ 11,574.28	10/23/2015	In Progress (Design / Assessment)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864.34	\$ 23,467.97	10/23/2015	In Progress (Design / Assessment)
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,693.83	\$ 17,516.36	10/23/2015	In Progress (Design / Assessment)
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,971.94	\$ 23,394.51	10/23/2015	In Progress (Design / Assessment)
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105.40	\$ 13,540.64	10/23/2015	In Progress (Design / Assessment)
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,668.62	\$ 14,550.27	10/23/2015	In Progress (Design / Assessment)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,390.50	\$ 15,843.63	10/23/2015	In Progress (Design / Assessment)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646.25	\$ 19,806.65	10/23/2015	In Progress (Design / Assessment)
FM-0056971	Los Angeles	Compton Courthouse	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973.00	\$ -	1/15/2016	In Progress (Design)

Judicial Council CFARF Funds Update
Open Projects

Trial Court Facility Modification
Meeting Date 7/21/2017

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057043	Los Angeles	Inglewood Juvenile Court	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 226,431.99	\$ 18,799.06	12/7/2015	In Progress (Design / Assessment)
FM-0057094	Los Angeles	Santa Monica Courthouse	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 61,690.00	\$ -	1/15/2016	In Progress (Design / Assessment)
FM-0057412	Los Angeles	Santa Monica Courthouse	HVAC - North side - Replace deteriorating roof top hot water pipe; approx 200LF of 2" copper pipe & fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation	\$ 63,816.01	\$ 63,816.01	4/4/2016	In Progress (Design / Assessment)
FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCx.	\$ 69,834.50	\$ 69,834.50	4/4/2016	In Work (Construction)
FM-0058161	Los Angeles	Metropolitan Courthouse	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 52,714.56	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254.00	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0017557a	Los Angeles	Compton Courthouse	Plumbing - Replacement of failing Pressure Relief Valves on 2nd, 4th, 6th & 8th floors; valves are inoperable and require replacement. Replace failed Domestic Water Booster Pump package.	\$ 242,670.65	\$ 274,664.59	10/23/2015	In Work (Construction)
FM-0024669	San Mateo	Northern Branch Courthouse	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed; recommended replacement due to age, part acquisition and efficiency	\$ 71,931.72	\$ 71,931.72	4/4/2016	In Work (Construction)
FM-0052826b	Ventura	Hall of Justice	COUNTY MANAGED - Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP.	\$ 34,416.00	\$ -	1/15/2016	Completed

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 232,999.80	\$ 279,366.25	7/17/2015	In Work (Construction)
FM-0055034	Orange	Harbor Justice Center Newport Beach Facility	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 451,112.00	\$ 451,112.00	1/15/2016	In Work (Construction)
FM-0056803	Los Angeles	San Fernando Courthouse	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000.00	\$ 145,120.79	10/23/2015	In Work (Construction)
FM-0056879	Los Angeles	Edmund D. Edelman Children's Court	Electrical - Existing 2000A Westinghouse ATS is failing and parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.	\$ 76,216.31	\$ 79,860.47	12/7/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900.00	\$ -	4/4/2016	In Progress
FM-0056972	Los Angeles	Metropolitan Courthouse	Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.	\$ 74,373.67	\$ 66,134.20	12/7/2015	In Work (Construction)
FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 58,745.11	\$ 68,751.61	12/7/2015	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735.00	\$ 45,323.55	2/19/2016	In Progress (Design / Assessment)
FM-0057371	Los Angeles	Compton Courthouse	Plumbing - Replace (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure and are incapable of properly evacuating the pit.	\$ 33,760.03	\$ 33,760.03	4/4/2016	In Work (Construction)
FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and it's component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 113,973.42	\$ 113,973.42	4/4/2016	In Work (Construction)
FM-0057430	Los Angeles	Pomona Courthouse South	HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include, Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 Gallons per month.	\$ 127,943.24	\$ 127,943.24	4/4/2016	In Work (Construction)
FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	HVAC - Replace (4) 8" DeZurik valves and actuators, (1) split case 40HP American Marsh Pump, (1) 40 HP TEFC motor, and install (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 47,846.88	\$ 51,714.10	4/4/2016	In Work (Construction)
FM-0057576	San Mateo	Hall of Justice	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375.00	\$ -	4/4/2016	In Progress
FM-0057600	Santa Clara	Hall of Justice (East)	Exterior Shell - Install (1) concrete ADA ramp, 70 In ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. Work to include demo of existing ADA ramp and fill with dirt. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602.00	\$ 215,822.00	4/4/2016	In Work (Construction)
FM-0057625	Amador	New Amador County Courthouse	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530.00	\$ 52,530.00	5/20/2016	In Work (Construction)
FM-0058172	Monterey	Marina Courthouse	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054.00	\$ 229,054.00	5/20/2016	In Work (Construction)
FM-0058192	San Bernardino	Rancho Cucamonga Courthouse	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840.00	\$ 60,840.00	5/20/2016	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058627	Butte	Butte County Courthouse	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000.00	\$ 120,000.00	5/20/2016	In Work (Construction)
FM-0025652	Ventura	Hall of Justice	COUNTY MANAGED - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyond repair.	\$ 70,000.00	\$ -	10/23/2015	Completed
FM-0052979a	Los Angeles	Burbank Courthouse	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 209,186.37	\$ 7,623.84	7/17/2015	In Progress (Design / Assessment)
FM-0057520	San Mateo	Hall of Justice	Fire Protection - Fire Life safety - Replace existing Courtroom door locks (20) w/new panic hardware and (80) brass kickplate; key to match Court matrix- Existing 50yr old deadbolts are failing, replacement parts are not available; corrections require code compliance hardware for entrance/exit doors.	\$ 122,864.00	\$ 129,293.96	4/4/2016	In Work (Construction)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429.30	\$ -	5/20/2016	In Work (Construction)
FM-0057735	Los Angeles	Van Nuys Courthouse Easetr	Planning - Exterior Shell- Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance	\$ 67,500.00	\$ 67,500.00	4/13/2016	In Progress (Design / Assessment)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010.00	\$ 42,501.78	5/20/2016	In Progress (Construction Procurement)
FM-0030727	Los Angeles	Compton Courthouse	Elevators, renovate (11), upgrade elevators, controls are problematic and prone to frequent failures.	\$ 136,460.65	\$ -	7/17/2015	Completed
FM-0060574	Fresno	Fresno County Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 120,495.62	\$ 120,495.06	5/19/2017	In Progress (Construction)
FM-0060576	Kings	Corcoran Court	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 122 Fixtures) - Project Cancelled	\$ 3,586.47	\$ -	5/19/2017	In Progress (Construction Procurement)

Judicial Council CFARF Funds Update
Open Projects

Trial Court Facility Modification
Meeting Date 7/21/2017

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192.21	\$ 67,879.83	5/19/2017	In Progress (Construction)
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,186.69	\$ 32,039.33	5/19/2017	In Progress (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,321.55	\$ 34,008.67	5/19/2017	In Progress (Construction)
FM-0060584	Los Angeles	Whittier Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 45,794.78	\$ 45,584.92	5/19/2017	In Progress (Construction)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,754.76	\$ 59,480.90	5/19/2017	In Progress (Construction)
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857.34	\$ 129,262.57	5/19/2017	In Progress (Construction)
FM-0060192	Los Angeles	Inglewood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 168,807.57	\$ -	3/3/2017	In Progress (Construction Procurement)
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511.17	\$ 38,334.92	5/19/2017	In Progress (Construction)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators.	\$ 2,163,920.75	\$ -	3/3/2017	In Progress (Construction Procurement)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,211.91	\$ 418,289.13	5/19/2017	In Progress (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,228.57	\$ 409,346.62	5/19/2017	In Progress (Construction)
FM-0060582	Los Angeles	Monrovia Training Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 8,238.18	\$ 8,199.93	5/19/2017	In Progress (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,365.98	\$ 33,213.03	5/19/2017	In Progress (Construction)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865.04	\$ 71,535.88	5/19/2017	In Progress (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,422.85	\$ 27,297.82	5/19/2017	In Progress (Construction)
FM-0060526	orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,394.68	\$ 48,394.25	5/19/2017	In Progress (Construction)
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,769.97	\$ 50,769.84	5/19/2017	In Progress (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 47,694.95	\$ 47,695.01	5/19/2017	In Progress (Construction)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251.45	\$ 223,251.22	5/19/2017	In Progress (Construction)
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,215.83	\$ 51,215.48	5/19/2017	In Progress (Construction)
FM-0060578	Tulare	Dinuba Division of the Tulare Superior Court	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 419 Fixtures)	\$ 6,211.14	\$ -	5/19/2017	Cancelled
FM-0060503	Tulare	South County Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 40,766.70	\$ 40,767.06	5/19/2017	In Progress (Construction)



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Discussion Item 4 – October Meeting Travel Plans

Summary:

Discussion on the October meeting visit to facilities.

Supporting Documentation:

- Slide

Discussion Item 4

October Meeting Travel Plans

- Meeting Date: October 12-13, 2017
- Recommended Facilities for visit:
 - New San Diego Courthouse, San Diego
 - East County Regional Center, El Cajon





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Information Only Item 1 – Facility Modifications Over \$100K (List D)

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	0
Total Potential FM Budget Share of Cost:	\$0

Supporting Documentation:

- List D – Facility Modifications Over \$100K (Priority 3+ only)

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$134,685	40	74.56
2	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$156,429	45	73.51
3	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC-Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$326,032	47	99.11
4	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$530,457	50	100
5	FM-0059530	Riverside	Hall of Justice	33-A3	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 104,400	\$ 104,400	\$634,857	50	100
6	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$658,257	55	100
7	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$959,122	55	69.99
8	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$2,637,228	56	100
9	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$2,650,047	60	100
10	FM-0060214	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Install back office lighting controls on each of 10 floors for courtrooms and staff offices. On each floor, trace and intercept existing lighting circuits and install a new 8-circuit programmable lighting controller and a new 4-zone manual lighting override. Program all new controllers into the existing lighting controls system and test for functionality - For energy efficiency and utility savings	\$ 57,000	\$ 57,000	\$2,707,047	65	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
11	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$2,729,623	65	100
12	FM-0037356	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	3	Exterior Shell - Replace All Rusted Gutters and Downspouts - The gutters are rusted and deteriorating and in order to prevent further damage the parts need to be replaced	\$ 136,620	\$ 136,620	\$2,866,243	66	100
13	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$3,068,418	66	100
14	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$3,258,301	66	74.99
15	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$4,048,445	70	100
16	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$4,099,109	70	90.31
17	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICIENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$4,231,217	70	100
18	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$4,305,885	70	100
19	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$4,374,440	70	100
20	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building	\$ 77,790	\$ 35,371	\$4,409,811	70	45.47



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
21	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$4,569,496	70	94.54
22	FM-0051255	Santa Barbara	Figueroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$4,693,425	70	100
23	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	HVAC - Energy Conservation Project - Cooling Tower EC2 - Replace existing cooling tower EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. The existing cooling tower EC2 is restricting the energy efficient operation of the new Multistack chillers and has considerable deterioration that is unreparable. Return on investment within 5 years, inclusive of a repair avoidance. Without this, the payback, less cost overage allotment, is 7 years.	\$ 968,006	\$ 773,921	\$5,467,345	70	79.95
24	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$5,538,154	70	69.35
25	FM-0031643	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	3	Roof, repair, leaks at A-C units 1 & 11 and south stairwell window; replace entire roof of rooftop equipment well	\$ 149,822	\$ 144,563	\$5,682,717	71	96.49
26	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$5,935,477	71	100
27	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved	\$ 158,774	\$ 132,894	\$6,068,371	75	83.7
28	FM-0060211	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Implement energy efficiency upgrade to interior lighting. Replace 7,758 existing CFL light bulbs with 15-Watt LED T8 lamps, and replace 20 ea. 200-Watt light fixtures with 65-Watt LED light fixtures - Project will result in annual energy savings of \$59,154.51. ROI calculations attached.	\$ 388,174	\$ 355,218	\$6,423,589	75	91.51
29	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$6,547,267	75	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
30	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$6,598,163	75	68.79
31	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$6,710,402	75	77.17
32	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$6,730,708	77	100
33	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$6,764,674	78	100
34	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available	\$ 66,300	\$ 66,300	\$6,830,974	78	100
35	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$6,837,558	80	78.49
36	FM-0039351	Ventura	East County Courthouse	56-B1	3	Energy Efficiency - Plumbing - Install Low Flow Water Fixtures, Water Conservation & Efficiency	\$ 13,390	\$ 8,268	\$6,845,826	80	61.75
37	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$6,916,323	80	100
38	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$6,952,997	80	100
39	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$6,978,067	81	100
40	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$7,104,448	81	100
41	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$7,167,941	83	100
42	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$8,771,332	85	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
43	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see	\$ 19,146	\$ 19,146	\$8,790,478	85	100
44	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$8,862,745	85	100
45	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical-Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$8,931,476	85	68.79
46	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$9,343,585	85	100
47	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$9,355,887	86	100
48	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$9,359,717	86	100
49	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$9,419,791	90	100
50	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$9,465,798	90	67.62
51	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$9,636,140	90	74.99
52	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity	\$ 294,739	\$ 294,739	\$9,930,879	90	100
53	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$9,940,948	90	100
54	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$10,041,510	90	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
55	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$10,125,489	90	52.7
56	FM-0057137	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,720	\$ 36,720	\$10,162,209	90	100
57	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$10,220,209	90	100
58	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing- water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$10,232,185	90	100
59	FM-0058175	Madera	Madera Modular 1	20-A4	3	Grounds & Parking Lot-CP (New Judgeship Money)-Restore Madera modular site back to original condition based on the JOA. CP to move two (2) modular building (8,000 SF) to Inyo County. Scope of restoration work to include removing approximately 100LF of fencing, terminate all utility services from modular buildings, remove concrete stem walls from both modular buildings (40' x 50' & 100' x 60'), install Christy boxes as needed, cap sewer lines as needed, install new fencing approximately 75LF, backfill and compact to grade (both modular sites, lower section with wash gravel and upper section with fill dirt), install four (4) bollards around existing septic system & disconnect controls, remove approximately 150SF of concrete pavement, install new concrete steps with center rail & remove steel landings from lower building.	\$ 140,940	\$ 140,940	\$10,373,125	90	100
60	FM-0051915	Los Angeles	Burbank Courthouse	19-G1	3	Energy Efficiency Project / 19G1_02282014LV1 / Lighting and controls upgrade: Retrofit (850) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (212) 2-lamp, 3-lamp, and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, (70) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast and (66) recessed Exit signs with LED lamps. Relamp (25) incandescent fixtures with new CFL lamps. (Cont. below)	\$ 291,223	\$ 264,314	\$10,637,439	90	90.76
61	FM-0052076	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - Install exhaust fan CO monitoring system. Work is needed to reduce energy costs. Fan currently runs 24 hours, seven days per week. With utility rebate, pay back est in 2.7 months.	\$ 129,512	\$ 122,441	\$10,759,880	90	94.54
62	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$10,961,840	92	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
63	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$10,982,341	94	100
64	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$10,987,782	94	100
65	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$11,054,645	95	68.79
66	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$11,067,762	95	58.01
67	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition	\$ 79,407	\$ 67,607	\$11,135,369	95	85.14
68	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$11,365,502	95	85.14
69	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$11,566,284	95	91.17
70	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$11,569,299	95	100
71	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers	\$ 41,991	\$ 38,283	\$11,607,582	99	91.17
72	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency Project - Electrical - Modify/Change - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms	\$ 20,077	\$ 20,077	\$11,627,659	100	100
73	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$11,668,493	100	85.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 6/30/2017
Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
74	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$11,731,368	100	77.17
75	FM-0057337	Modoc	Barclay Justice Center	25-A1	3	Energy Efficiency: Electrical - Replace approximately 322 existing Fluorescent lamps with energy efficient LED and replace light switches in the restrooms with occupancy sensor switches.	\$ 54,279	\$ 54,279	\$11,785,647	100	100
76	FM-0060276	San Diego	East County Regional Center	37-11	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$11,793,467	100	100
77	FM-0052939	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$12,227,335	100	100
78	FM-0053443	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite;. - Earthquake Restoration	\$ 215,265	\$ 215,265	\$12,442,600	101	100
79	FM-0028372	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 156,272	\$ 156,272	\$12,598,872	103	100
80	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$12,763,963	103	77.17
81	FM-0051874	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$12,783,335	104	72.82
82	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$13,085,496	105	100
83	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$13,299,533	106	91.17
84	FM-0040549	Orange	Central Justice Center	30-A1	3	Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage	\$ 451,439	\$ 451,439	\$13,750,972	106	100
85	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$13,901,728	110	83.8
86	FM-0051385	Alameda	Berkeley Courthouse	01-G1	3	Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms	\$ 47,039	\$ 47,039	\$13,948,767	110	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 6/30/2017

Meeting Date 7/21/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
87	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$14,037,028	110	100
88	FM-0060048	San Diego	East County Regional Center	37-11	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Flrs. 1st Flr 4 window panes - install 117 sq ft.; 2nd Flr 16 window panes - install 560 sq ft.; 3rd Flr 18 window panes install 564 sq ft.; 4th Flr 12 window panes - install 398 sq ft.; Security Entry - 8 window panes - install 173 sq ft; Exit Doors - 8 window panes - install 55 sq ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$14,044,902	110	67.71
89	FM-0046835	Los Angeles	Glendale Courthouse	19-H1	3	Exterior- Slurry seal coat to an existing parking lot (60,000sqft),Re-stripe the parking lot to match existing markings:(Direction arrows 6 EA,Letter stencils IN, OUT, RESERVED, PARKING NUMBERS (~158),Parking stalls including handicap stalls 155 EA, 3 EA,Cross hatches) Courthouse Parking lot. Request was submitted by the Court	\$ 277,059	\$ 250,849	\$14,295,751	110	90.54
90	FM-0040555	Orange	West Justice Center	30-D1	3	Exterior Shell -Patch and repaint exterior walls - The painted exterior walls and metalwork have areas of peeled paint and some damage due to water infiltrator	\$ 101,287	\$ 91,847	\$14,387,598	111	90.68
91	FM-0040567	Orange	Central Justice Center	30-A1	3	Interior Finishes - Install suspended ceiling and light fixtures in converted areas - About 4500 sf of the unfinished file storage areas in the basement have been partially converted to offices for file management activities, lighting and ceiling needed to complete	\$ 122,764	\$ 122,764	\$14,510,362	111	100
92	FM-0040579	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 13,181	\$ 13,181	\$14,523,543	116	100
93	FM-0040565	Orange	North Justice Center	30-C1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls have areas of peeled paint and some damage due to water infiltration	\$ 117,430	\$ 117,430	\$14,640,973	116	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Information Only Item 2

Summary:

Informational report on progress of \$45M deferred maintenance list

Supporting Documentation:

- List



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 7/21/2017

#	Facility Location		Project Title	Estimated Cost	Status
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	In Design Assessment
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	In Work
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	In Design Assessment
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	In Design Assessment
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	In Design Assessment
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	In Design Assessment
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Replacement	\$ 11,000	Bidding Process
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	County Managed-Pending JCC Share
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	In Design Assessment
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	County Managed-Pending JCC Share
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	County Managed-Pending JCC Share
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	In Design Assessment
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	County Managed-Pending JCC Share
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	In Design Assessment
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	In Design Assessment
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	In Design Assessment
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	In Design Assessment
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	County Managed-Pending JCC Share
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	In Work
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	In Design Assessment
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	In Design Assessment
22	Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000	Facility Off Line
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	County Managed-Pending JCC Share
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	In Design Assessment
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	Bidding Process
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	In Design Assessment
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	In Design Assessment
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	County Managed-Pending JCC Share
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	County Managed-Pending JCC Share
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	In Design Assessment
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	In Design Assessment



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 7/21/2017

#	Facility Location		Project Title	Estimated Cost	Status
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	In Design Assessment
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	County Share Approval Pending
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	In Design Assessment
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	In Design Assessment
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	County Managed-Pending JCC Share
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	County Managed-Pending JCC Share
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	County Managed-Pending JCC Share
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	County Managed-Pending JCC Share
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	In Design Assessment
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	In Design Assessment
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	Soliciting Elevator Consultant
43	Riverside	Corona	Elevator Replacement	\$ 55,000	Soliciting Elevator Consultant
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	Soliciting Elevator Consultant
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	County Managed-Pending JCC Share
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	Funded Outside \$45M List (remove)
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	Soliciting Elevator Consultant
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	Soliciting Elevator Consultant
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	Soliciting Elevator Consultant
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	Soliciting Elevator Consultant
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	Soliciting Elevator Consultant
53	San Bernadino	Barstow Courthouse	Elevator Replacement	\$ 75,000	Soliciting Elevator Consultant
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	Funded Outside \$45M List (remove)
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	County Managed-Pending JCC Share
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Replacement	\$ 10,000	Soliciting Elevator Consultant
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	Soliciting Elevator Consultant
58	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	Soliciting Elevator Consultant
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	Soliciting Elevator Consultant
60	Los Angeles	Hall of Records	Elevator Controls Replacement	\$ 16,000	Soliciting Elevator Consultant
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	Soliciting Elevator Consultant
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls Replacement	\$ 205,000	Soliciting Elevator Consultant



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 7/21/2017

#	Facility Location		Project Title	Estimated Cost	Status
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	Soliciting Elevator Consultant
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	Soliciting Elevator Consultant
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	Soliciting Elevator Consultant
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	Soliciting Elevator Consultant
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	Soliciting Elevator Consultant
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	Soliciting Elevator Consultant
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	Soliciting Elevator Consultant
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/Renovation	\$ 3,330,000	Soliciting Elevator Consultant
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	County Managed-Pending JCC Share
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	County Managed-Pending JCC Share
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	County Managed-Pending JCC Share
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	Soliciting Elevator Consultant
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
76	San Diego	Kearny Mesa Court	Dumbwaiter Replacement	\$ 60,000	Soliciting Elevator Consultant
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	Soliciting Elevator Consultant
78	San Diego	North County Regional Center - South	Elevator Controls Replacement	\$ 232,000	Funded Outside \$45M (remove)
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	Soliciting Elevator Consultant
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	Soliciting Elevator Consultant
81	San Mateo	Hall of Justice	Wheelchair Lift Replacement	\$ 16,000	Soliciting Elevator Consultant
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	Soliciting Elevator Consultant
83	Santa Clara	Historic Courthouse	Elevator Controls Replacement	\$ 43,000	Funded Outside \$45M List (remove)
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement and Vista Monitorir	\$ 225,000	Soliciting Elevator Consultant
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	County Managed-Pending JCC Share
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	County Managed-Pending JCC Share
			Total	\$ 46,001,000	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/21/2017

Information Only Item 3

Summary:

Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Report will be provided at meeting