



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 19, 2017
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the April 10, 2017 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 50 projects for a total of \$1,283,241 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, Facilities Project Management Unit, (FPM)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 107 projects for a total of \$1,074,694 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, FPM

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends eight projects for a total cost increase to the Facility Modification program budget of \$917,750.

Presenter: Mr. Jagan Singh, Manager, FPM

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D.

Action Requested: Staff recommends approving one projects for a total cost to the Facility Modification Program Budget of \$262,482.

Staff recommends approving 36 energy efficiency projects for a total cost of \$6,523,745 to the Facility Modifications funds.

Presenter: Mr. Jagan Singh, Manager, FPM

Action Item 5 – (Action Required) – Quarterly Activity Report, Quarter 3 of Fiscal Year 2016–2017

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2016–2017*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Jagan Singh, Manager, FPM

Action Item 6 – (Action Required) – FY 2018–2019 Budget Change Proposals

Summary: Review and discuss Budget Change Proposal priorities for FY 2018–2019.

Action Requested: Staff recommends Approval of the budget change proposal concepts for submittal.

Presenter: Mr. Mike Courtney, Director, Capital Program, Mr. Ed Ellestad, Supervisor, REFM

Action Item 7 – (Action Required) – Changes to CFR Process

Summary: Review and discuss changes to CFR to streamline lease extensions.

Action Requested: Staff recommends the CFR policy be clarified to allow lease term extensions without requiring a new intra-branch agreement.

Presenter: Mr. Laura Sainz, Acting Director, REFM

III. DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the REFM director since the last meeting. There were twenty nine CFRs approved during this period.

Presenter: Ms. Laura Sainz, Acting Director, REFM

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Jagan Singh, Manager, FPM

Discussion Item 3 – Court Facilities Trust Fund (CFTF) FY 2017-18 shortfall

Summary: Review CFTF shortfall for fiscal year 2017-18

Presenter: Mr. Mike Courtney, Director, Capital Program

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Five Year Master Plan - Deferred Maintenance List (5 Year)

Summary: Five year master plan Deferred Maintenance List for Fiscal Year 2018-19

Information Item 2 – List H Completed Projects

Summary: List of Completed projects in the current fiscal year.

Information Item 3 – List I Cancelled Projects

Summary: List of Cancelled projects in the current fiscal year.

Information Item 4 – Court Facilities Trust Fund Report on Q3 Expenditures

Summary: Informational report on FY 15–16 Q3 expenditures from CFTF.

Information Item 5 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 6 – Report on Budget Reconciliation

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1)**

Call to Order

Approval of Minutes

Approve closed session minutes of the April 10, 2017 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends six security-related projects for a total of \$133,747 to be paid from FMU funds.

Presenter: Mr. Jagan Singh, Manager, FPM, and Mr. Ed Ellestad, Supervisor, Security Operations

VII. CLOSED INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session

May 19, 2017 TCFMAC Meeting Attendees

1. Hon. Donald Cole Byrd, Judge of the Superior Court of California, County of Glenn
2. Hon. William Highberger, Judge of the Superior Court of California, County of Los Angeles
3. Hon. Jennifer Rockwell, Judge of the Superior Court of California, County of Sacramento
4. Hon. James Stoelker, Judge of the Superior Court of California, County of Santa Clara
5. Hon. Vanessa Vallarta, Judge of the Superior Court of California, County of Monterey
6. Hon. Brad Hill, Justice of the Court of Appeal, Fifth Appellate District
7. Hon. Patricia Lucas, Judge of the Superior Court of California, County of Santa Clara
8. Mr. Mike Roddy, Court Executive Officer, San Diego Superior Court
9. Ms. Linda Romero Soles, Court Executive Officer, Merced Superior Court
10. Ms. Jeanine Tucker, Court Executive Officer, Tuolumne Superior Court
11. Ms. Millicent Tidwell, Chief Operating Officer, Judicial Council
12. Mr. Mike Courtney, Director, Capital Program
13. Ms. Laura Sainz, Acting Director, REFM
14. Mr. Jagan Singh, Manager, REFM
15. Mr. Craig Evans, Facilities Supervisor, REFM
16. Mr. Ed Ellestad, Security Operations Supervisor, REFM



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MINUTES OF OPEN MEETING WITH CLOSED SESSION

April 10, 2017
10:00 a.m. – 4:00 p.m.
Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell (after lunch), Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Jeanine D. Tucker

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas

Others Present: Ms. Millicent Tidwell, Mr. Mike Courtney, Ms. Laura Sainz, Mr. Jagan Singh, Mr. Craig Evans, Mr. Randy Swan, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Paul Terry, Mr. Russell Simonov, Ms. Mary-Beth Gallas (teleconference), Mr. Patrick Treanor (teleconference), Mr. Andre Navarro (teleconference), Ms. Michele Allan, Mr. Ken Levy, Mr. Ed Ellestad, Ms. Peggy Symons, Ms. Danyelle Hinojos, Ms. Jennifer Merrill, Mr. Clifford Ham (teleconference), Ms. Natalie Daniel, Ms. Angela Guzman, Mr. Zlatko Theodorovic.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the March 3, 2017 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Stoelker; Second: Highberger*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1 – 5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: Reviewed and ratified 50 projects for a total of \$1,042,745 to be paid from funds previously encumbered for emergency funding. (*Motion: Highberger; Second: Vallarta*)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 87 projects for a total of \$888,563 to be paid from funds previously encumbered for facility modifications less than \$100K. (Motion: Romero Soles; Second: Stoelker)*

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved two projects for a total cost increase to the Facility Modification Program Budget of \$268,915. (Motion: Highberger; Second: Romero-Soles)*

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K projects from List D.

Action: *Reviewed and approved all two projects recommended for funding for a total cost to the Facility Modification Program Budget of \$923,212. (Motion: Vallarta; Second: Highberger)*

Action Item 5 – (Action Required) – Seismic Risk Assessment Database

Summary: Overview of efforts to refine Judicial Council database of court building seismic risk assessments; develop tools for identifying potential mitigation projects.

Action: *The committee accepted the report regarding seismic risk rating of existing courthouses and approved the redirection of \$2.5 million previously budgeted for energy efficiency projects to develop a seismic retrofit feasibility study for the 25 JCC owned courthouses with the highest seismic risk rating. (Motion: Vallarta; Second: Highberger)*

DISCUSSION ITEMS (ITEMS 1-4)

Discussion Item 1

Summary: Reviewed List E – *Approved Court-Funded Facilities Requests (CFRs)* approved by the REFM director since the last meeting. There were five CFRs approved during this period:

- Joshua Tree Courthouse Entrance Remodel (\$65,000)
- Foothill Law & Justice Center - Replace Acoustic Wall Panels at Courtrooms (\$438,752)
- Victorville Courthouse - Remove Decorative Cork from ceiling (\$8,527)
- Victorville Courthouse – Feasibility Study and Estimate for building expansion (\$30,000)
- Kings Superior Court - Annual Budget (\$10,000)

Discussion Item 2

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 17 projects on hold with a total Facility Modification Program Budget Share of \$9,059,647. These projects are primarily on hold pending county share of funding commitment or project management resources. An update was provided on hiring new project managers and getting construction management firm to help with the completion of these projects.

Discussion Item 3

Summary: An update on projects in Architectural Revolving Fund was provided to the Committee. Committee requested that the list be provided to Committee on a regular basis. Jpudicial Council staff will provide updates on the Architectural Revolving Fund projects on a quarterly basis.

Discussion Item 4

Summary: An update was provided on the Court Facilities Trust Fund funding deficit in the fiscal year 2017-2018 of \$10.3 million. The current action plan proposed to address the CFTF’s funding shortfall is equal to an across the board reduction of 10 percent of costs for both operations and maintenance and utility costs when compared to what is currently being expended.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Summary: Informational schedule for the Pasadena elevator project was provided to the Committee.

Information Item 2

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 3

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 1:21 p.m.

Approved by the advisory body on _____



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	50
Total Potential FM Budget Share of Cost:	\$1,283,241

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 50 projects for a total of \$1,283,241 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/22/2017 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0060292	Monterey	Salinas Courthouse- North Wing	27-A1	1	Electrical - Reconfigure emergency power to supply sewage ejection system in the event of an extended power outage. Sewage spill caused by vacuum operated sewage system during power failure. Vacuum operated system was not on emergency power during extended power outage causing pipe fitting to fail. Remediation of sewage spill in total of 6 rooms including removal of contaminated sheet rock. Disinfecting and bacteria testing in all affected areas.	\$60,518	\$60,518	In Work	100
2	FM-0060294	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking flange and valve to the main domestic drinking water supply that is leaking gallons per minute onto the mechanical room floor.	\$27,700	\$27,700	In Work	100
3	FM-0060301	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes Replaced (1) defective Micro Switch and (1) magnetic coil on the Lock up control room door. Sheriffs were not able to secure the control room	\$8,900	\$6,917	In Work	77.72
4	FM-0060303	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders mens restroom toilet backed-up due to stoppage in the main line causing category 3 sewage water flooding PD office area and penetrated down into the basement filing room containing ACM in fire proofing on ceiling. Extensive executed remediation in 10,500 s.f. in basement included required AQMD procedure 5 cleanup, ACM inspection, TEM air clearances, and random microvac sampling of file folders. Abatement oversight of 16 cement columns with ACM overspray. Removal and disposal 204 items of contaminated equipment affected by ACM. Set-up of secondary containment inside original containment for LASC digitization and disposal of affected files	\$370,000	\$314,611	In Work	85.03
5	FM-0060309	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed Cotter Pin that operates the water valve on the sink in the Lock-Up Cell. This condition does not allow any fresh water to flow into the sink	\$14,995	\$14,995	In Work	100
6	FM-0060310	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace failed (1) 4in flex connector with (2) 4in gaskets and replace failed (1) 3in connector with (2) 3in gaskets for the condensate system. Current flex connectors are leaking steam affecting the building's comfort heating.	\$8,912	\$8,912	In Work	100
7	FM-0060311	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Erect 2 x 10 containment and conduct environmental testing due to (1)1x1 ceiling tile being found on the floor from a known hot area. Replaced 1x1 ceiling tile. Work completed in the area over the weekend was conducted by unknown vendor.	\$15,000	\$12,755	In Work	85.03
8	FM-0060312	Contra Costa	George D. Carroll Courthouse	07-F1	1	Elevators, escalators, and hoists - Replace failing and obsolete solid state door operator, door restrictor clutch, driving arm, car door tracks, and hangers; Replace failing and obsolete selector device system, including hoistway tape, magnets, and selector; Work to be done after hours. This equipment is failing and obsolete. This elevator is the only one in the building as is close to total failure.	\$108,658	\$83,884	In Work	77.2
9	FM-0060313	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Set-up containment, environmental/drying equipment in Room 109. Patched a 10feet x 12 feet section of roof. Training Room 109 has brown water leaking through the ceiling; water is from an unknown source. Leak has affected (1) 18in x 12in ceiling tile, water dripped onto an employee desk and binders.	\$9,125	\$6,414	In Work	70.29
10	FM-0060323	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed water pump located in basement servicing Cooling Towers 1 & 2. Work is in known ACM environment.	\$21,856	\$21,856	In Work	100
11	FM-0060324	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Snaked out Main drain line from building out to street to clear stoppage causing water to back up. Extracted a total of 17,830 gallons of category 3 water, and all work was performed under ACM environment.	\$39,140	\$39,140	In Work	100



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Emergency and Priority 1 (List A)
3/22/2017 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
12	FM-0060326	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replaced (5) 1x1 ceiling tiles, and erected a 6x6x8h containment with a 1-stage decontamination chamber. All work performed under a known ACM environment. Portion of defective roof will be addressed under a supplemental SWO.	\$13,999	\$13,999	Complete	100
13	FM-0060328	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior finishes - Replace (16ft x 27ft) sheriffs sally port gate. The sally port gate panels collapsed and parts are obsolete. The sally port gate has to be replaced.	\$24,995	\$24,995	In Work	100
14	FM-0060334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 2' P-Trap and (2) no hub fittings to a 2" pipe, and erect a 12'x12'x9' containment due to work being completed in a hot environment. Water leaked through the ceiling of the 12th floor, Room 12-510 DA's office which made (3) 1x1 ceiling tiles fall.	\$42,125	\$42,125	In Work	100
15	FM-0060335	San Bernardino	Barstow Courthouse	36-J1	1	Roof - Remediate (possible PACM) roofing materials (approximately 300 sq ft), including membrane and underlayment, that have blown off onto surrounding roof and parking lot due to high winds. Secure roof to protect from elements.	\$20,650	\$16,093	In Work	77.93
16	FM-0060336	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 4' of 2" & 4' of 1½" copper pipe & (1) 2" & (1) 1½" Pro-press ball valves; Pipe leak above ceiling. Replace (60) 1'x1' spline ceiling & grid. Remediate Cat/2 water loss, Environmental testing & containment set up. Scaffolding required to access ceiling height	\$42,525	\$28,122	In Work	66.13
17	FM-0060339	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (2) 3-inch check valves, (4) 3-inch flanges, (4) 3-inch swing nipples, (2) 3-inch butter fly valves, (2) 3-inch gaskets, (7) 3-inch couplings, and (4) 3x3 nipples. Erected a 35x42x9 1/2H containment with a 2-stage decontamination chamber. All work will be performed under containment due to Bacterial clean up.	\$21,110	\$17,690	In Work	83.8
18	FM-0060342	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace push button faucet due to faucet being left on over night and overflowed water which flooded the 9th floor, Men's employee restroom (5'x8' area) and leaked down to the 8th floor, Dept 87 (2-2'x2' ceiling tiles, 1 - 2'x4' light fixture, and a 2'x3' section of the dividing partition/pony wall. Also, the adjacent secured southwest hallway has (4) 2'x2' ceiling tiles replaced and an 3'x5' area of VCT tiles to wipe down.	\$8,520	\$8,287	In Work	97.26
19	FM-0060341	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Boilers Failed- Setup afterhours emergency vendor support - Troubleshoot and correct deficiencies found on failed boiler - Pre mature fuel supply causing late ignition and creating a dangerous condition - Court impacted by no heating	\$ 3,793	\$ 2,505	In Work	66.04
20	FM-0060357	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 25 feet of Cast Iron pipe, (10) 4 inch no hub coupling, (2) 4inch Santee s, (1) 4 inch Wye, (1) 4 inch Blind Plug, (10) 2 ½ inch Type L s, (2) 2/2 Inch Pro Press 90 s, (1) 2 ½ inch Prop Press Street 90 & (3) 2 ½ inch Pro Press Couplings due to a main sewage pipe leak found in administrative room affecting 5 x 10 feet of tiles. Remediation efforts involved testing, scope of work approval, and clearance of affected area by FACS.	\$21,207	\$21,207	In Work	100
21	FM-0060359	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed exhaust fan shaft bearings. Fan is located in basement. Work performed in known ACM environment.	\$11,950	\$11,950	In Work	100
22	FM-0060370	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 1 spud, 1 core tail piece, 1 diaphragm and 1 vacuum breaker. Flush valve in 2nd floor men's public restroom failed and continued to run. Approximately fifty-five (55) gallons of water in restroom went into adjacent hallway. Water leaked to 1st floor clerk's office. Fifteen (15) 1' x 1' ceiling tiles were saturated and has affected approximately 765 square feet of carpet was replaced. Work to include containment due to ACM and category 2 water remediation.	\$22,865	\$22,865	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	FM-0060372	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - One (1) 1' x 1' ceiling tile has fallen in a secured hallway area known to contain ACM. Cause of fallen ceiling tile in unknown. Environmental containment, testing and clearance remediation conducted.	\$7,800	\$7,800	In Work	100
24	FM-0060373	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and parking lot - Sheriff's bus hit sally port gate. Replaced brackets, realigned rollers on track, and re-secured panels. Door technicians were able to bang out the kinks and damages to allow the gate to work and secure temporarily.	\$10,186	\$10,186	In Work	100
25	FM-0060382	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 4' of ¾" Copper Pipe & fittings. Water leaked from domestic hot water copper into the 1st flr main lock-up holding cell C & D. Remediate Cat/1 water intrusion, perform Environmental testing & set-up containment.	\$43,250	\$32,247	In Work	74.56
26	FM-0060387	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace failed ½" Trap Primer Valve; Water leaked inside the wall cavity between the Basement Sheriff s Men s RR & NE Secure hallway. Remove suspected mold impacted areas; 15LF cove-base, 30sf drywall, 3'x3' & 2'x3' ceramic tile. Remediate Cat/2 water intrusion; 60SF drywall, wall cavity & 6sf VCT tile flr. Perform environmental testing & set up barrier containments. Build back to be performed via supplemental P2.	\$25,200	\$25,200	In Work	100
27	FM-0060390	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator, Escalators & Hoists - Remove, Rebuild failed generator for Public Elevator #3 and reinstall. Elevator out of service; less than 50% of elevators are operational	\$25,460	\$18,983	Complete	74.56
28	FM-0060405	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace approximately 8 feet of 4 inch cast iron drain line. Roof drain line leaking due to cracked pipe allowing water to leak into the ceiling of 6th floor private hallway damaging (1) 1'x1' ceiling tile and leaked onto (1) 1'x1' floor tile. Work was conducted in a known ACM environment	\$18,956	\$18,956	In Work	100
29	FM-0060406	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists- Replace failed door lock contacts, door closers, lock bar, rollers and selector switches for Public Elevator #4. Elevator stopped working and was found timed out with no entrapments.	\$4,220	\$3,146	Complete	74.56
30	FM-0060408	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Remove (2) sections of plaster wall approx 20'x50' due to water damage caused by recent rains that leaked through the ground floor, traveling through the exterior walls of the SE stairwell which created spotting of microbial/fungus growth. Negative air & dehumidifier machines were setup to dry moisture (reduce spore count) and a one stage decontamination chamber unit approximately 30'x60'.	\$26,220	\$17,339	Complete	66.13
31	FM-0060409	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace Input Board for Public Elevator #1. Input board has failed causing the Elevator to stop operating & creating an Entrapment.	\$4,689	\$3,619	Complete	77.17
32	FM-0060411	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair leaking condensation lines serving air handler #5 located in roof mechanical room. Water leaking through the concrete floor and ceiling into 6th Floor, Dept. G. Water damaged items replaced are (6) 2ft x 2ft ceiling tiles, 1 light fixture and a 4ft x 6ft area of carpet.	\$48,795	\$48,795	In Work	100
33	FM-0060412	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Perform environmental testing for mold at 5th Floor Dept. 5 Judge's Chambers 4ft x 4ft closet; Remediation if test results are positive. Judge states closet smells like mildew and mold	\$10,500	\$10,500	In Work	100
34	FM-0060414	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators, Escalators, & Hoists- Replace hydraulic pump unit on elevator number 2. This is County Managed and a shared cost between LA County and JCC.	\$14,880	\$13,838	In Work	93
35	FM-0060415	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remediate cat/2 water intrusion; Rain water leak due to recent rains. Water penetrated from exterior decking & concrete into the basement level, Sheriffs lock-up, SE side. Remediate 5'x7' metal mesh ceiling panels & 5'x7' VCT flooring. Environmental testing performed.	\$8,780	\$6,776	Complete	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/22/2017 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
36	FM-0060419	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Environmental Testing / Air Quality. 8 - 10 employees working in a 15ft x 30ft cubicle area in the 6th Floor #620 Research & Planning office area went home due to feeling ill	\$4,705	\$4,705	In Work	100
37	FM-0060420	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #1 replaced 4 broken Gibs , reinstalled and adjusted doors. Elevator #3 replaced one failed 200 ohm resistor. Both Elevator #1 & #3 down and not responding, Elevator #3 door operator 200ohm resistor failed. Elevator #1 stuck between 1st and 2nd Floor with one passenger briefly entrapped; door switches were jammed and the doors were off track	\$3,230	\$3,230	In Work	100
38	FM-0060430	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - In-custody caused holding cell plumbing fixture overflow - Extract 200 gallons of water from floors on multiple levels - Deploy multiple dehumidifiers over several nights to dry area:	\$9,979	\$9,979	In Work	100
39	FM-0060431	Orange	North Justice Center	30-C1	1	Utilities - Repaired 40 feet of gas line. Due to a gas leak Gas Company shut down utilities. Gas company inspected and restored utilities.	\$9,481	\$9,481	In Work	100
40	FM-0060432	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 10' of 3" cracked cast iron sewer drain with fittings located in 5th floor janitor closet, which caused sewage to leak into room 402 on 4th floor. Remediate sewage, replace 3'x3' area of carpet, replace (2) 1'x1' ACM ceiling tiles.	\$23,650	\$23,650	In Work	100
41	FM-0060434	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace 1 foot of 1 ¼ inch of copper pipe on the sloan vacuum breaker. Fireproof was detected in the pipe chase. Remediation and Environmental testing will be required in a 6 x 6 contained area. Tech discovered a leaking 1 1/4 inch copper line in the pipe chase that was leaking.	\$22,153	\$22,153	In Work	100
42	FM-0060439	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Replace bearings on the blower shaft and blower assembly. AHU #2 has failed. Fan shroud broke preventing operation of fan unit. No cooling to entire 2nd floor. Current temperature 72 degrees on the 2nd floor and may rise pending on the weather.	\$12,520	\$12,520	In Work	100
43	FM-0060443	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Extract 10 gallons of black water, disinfect 15'x10' holding cell area, and set-up barrio. In custody clogged toilet with TP causing 10 gallons of toilet water to flood the holding area due to floor drain also being clogged.	\$17,658	\$17,658	In Work	100
44	FM-0060450	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace non-functioning (5) drinking fountains. Drinking fountains provide drinking water to the public and employees.	\$16,336	\$14,880	In Work	91.09
45	FM-0060455	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Chillers #1 & #2 in the basement mechanical room auto shut down due to pump failure. Access to area to service chillers required containment of know ACM environment. Chillers were manually reset. Cause of failure was malfunctioning pumps, which were subsequently replaced as a P2.	\$8,900	\$8,900	In Work	100
46	FM-0060458	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace cracked 1 1/2" cast iron pipe at the 90 degree angle from a drinking fountain drain line that is leaking water through the ceiling of the 2nd floor, Dept 2C, Room 243	\$32,050	\$32,050	In Work	100
47	FM-0060461	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking 8th Floor Domestic Hot Water Tank, which serves kitchen. Water leaked to 7th Floor Lock-up Custody Cell and to 6th Floor, Room 620 requiring replacement of (2) 2'x2' ceiling tiles and 1'x1' section of carpet.	\$34,950	\$34,950	In Work	100
48	FM-0060469	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 25HP supply motor, mounting bracket, belts, pulley and shaft on 5th Floor AHU S4 . AHU S4 supply motor has failed, no comfort cooling to entire 5th floor	\$32,750	\$32,750	In Work	100
49	FM-0060477	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replaced (6) 1x1 ceiling tiles, erected a 12x10x9h containment with a single stage decontamination chamber, conducted environmental testing, and sealed roof drain membrane to prevent future leaks. Water leaked around roof drain down to the 10th floor.	\$13,150	\$13,150	In Work	100



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50	FM-0060478	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Applied 15LF of mastic and mesh roofing tape for the roof splits along the roof wall. Caulked open counter flashing and open duct, caulked open metal wall laps and cracks in stucco wall. Set up catch alls, performed remediation and extracted approx. 40 gallons of water; and environmental testing. Rain water leaked through roof into 5th Flr Dept. L Courtroom affecting 6 audience seats and 6ft x 10ft area of VCT floor tile.	\$21,448	\$18,261	In Work	85.14
							\$ 1,430,439	\$ 1,283,241		



JUDICIAL COUNCIL
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**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$100K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	107
Total Potential FM Budget Share of Cost:	\$1,074,694

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 107 projects for a total of \$1,074,694 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace Jury Box seating in courtroom 1-5 (60 chairs). Current chairs are failing and replacement parts are no longer available	\$ 54,320	\$ 54,320	In Work	100.00
2	FM-0059281	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 50% of existing Jury Box Seating (104) w/new seating; relocate working seating to other Courtrooms to match - Current Jury seating is no longer operational causing disruption to Courtroom	\$ 66,629	\$ 15,498	In Work	23.26
3	FM-0059563	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace one (1) Square D SE 3,000 Amp main breaker. Main disconnect breaker is not energizing internally. Breaker will fail to energize during emergency light shut down testing. This can cause a power failure to building, creating a safety issue	\$ 29,045	\$ 24,340	In Work	83.80
4	FM-0059762	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finish - Remove 200SF of broken & delaminating (ACM+) VCT tiles on the 12th/13th flr Hydraulic elevator lobbies & replace with epoxy flooring to help with the high traffic of heavy equipment and machinery. Damaged VCT is exposing ACM mastic & causing a trip hazard. Abate/remediate (ACM+) VCT tiles & mastic adhesive. Install barrier containment & Environmental Testing. All work to be performed in compliance w/SCAQMD Rule 1403.	\$ 16,248	\$ 10,745	In Work	66.13
5	FM-0059963	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace approx. 425 (30%) burnt out lights, ballasts, and broken lamp holders throughout the elevator lobbies & public hallways, flrs 1-8. Replace broken glass diffusers with acrylic diffusers for safety. Scaffolding required, Ceilings height 14' to 20'. Lighting is insufficient, creating a safety hazard.	\$ 19,164	\$ 18,118	In Work	94.54
6	FM-0059975	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace 60' of subgrade sewer line, tie into holding cells (5). Requires containment zone, cement saw cutting, concrete finish work following repair. All work off hours. Sewer line has failed causing numerous backflow issues into holding cells, holding cells have been offline numerous times in recent months impacting the operations of court	\$ 36,278	\$ 36,278	In Work	100.00
7	FM-0060113	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 348 sq. yds of damaged carpet and 128 LF of 4in cove base in Courtroom D-16 Conference Room Area, Entry and Main Court Room. Carpet is damaged, deteriorated and needs to be replaced to prevent trip hazard.	\$ 16,680	\$ 16,680	In Work	100.00
8	FM-0060193	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Restoration of leaking at 16ft x 80ft tile section of roof - remove underlayment and install 2-layer of 30lb felt, new metal at perimeter of 2 skylights and re-install tile. At leaking drain, install 6ft x 6ft single ply patch and tie into existing roofing system. Patch penetrations of 3 HVAC units and three-course at 2 HVAC units.	\$ 21,801	\$ 13,279	In Work	60.91
9	FM-0060210	Los Angeles	Whittier Courthouse	19-AO1	2	Roof - Remove, dispose and replace damaged cap sheet and repair 1,000 square feet of roof material including 2 drains and 1 overflow. Apply asphalt primer, non-asbestos roof mastic, and embed a fiberglass mesh to re-enforce all repairs. Multiple areas are failing due to cracks and splits in roofing material causing leaks in courthouse.	\$ 26,500	\$ 22,904	In Work	86.43
10	FM-0060247	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Public Elevator #2 Replace failed bearing, line up sheave and bolt back down; replace door lock contacts, door closers, lock bar and door rollers. Public elevator #2 was stuck on the 1st floor with doors closed, not responding and no entrapments	\$ 17,787	\$ 13,262	In Work	74.56



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11	FM-0060254	Solano	Old Solano Courthouse	48-A3	2	HVAC - Deficiency - Supply and install 75 lf of exhaust ducting, (6) exhaust grilles, (6) balancing dampers & (1) door grill; Tie into existing exhaust fan and rebalance. Duct work to be performed off hours. Water leaks through the stairs, pools in the rooms, stagnates, and causes strong odors to leak into the secure hallway.	\$ 19,674	\$ 19,674	In Work	100.00
12	FM-0060266	Solano	Hall of Justice	48-A1	2	Exterior Shell - Remove and replace failed parts and sensors from existing Lobby doors. Add (1) 120v circuit and receptacle, (2) low energy door operators and (2) electric lock push bars; Add (4) new pushbuttons, (2) door sensors, (1) door track, and (1) gear motor. Electrical work to take place after hours. Because the existing entry configuration cannot handle the traffic, it is necessary for the Court to reconfigure entry/exit routes in main lobby and reactivate old doors which are not operating correctly because of failed parts.	\$ 35,897	\$ 26,140	In Work	72.82
13	FM-0060274	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Replace 15 linear ft of drain pipe in ceiling in a known ACM environment. Set up a 5ft x 10ft x 10ft containment in front entry of building and cut a 3ft x 10ft hole in ceiling to access broken pipe. Environmental testing, ACM abatement and build-back of ceiling. Roof drain leaks during rain and water enters the building through a small hole in the lobby ceiling. Excess water has the potential to bring down part of the ceiling causing a safety hazard.	\$ 16,075	\$ 16,075	In Work	100.00
14	FM-0060291	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Remove and rebuild water pump for Condenser #4. Pump has a worn out seal and is leaking water. Pump failure would affect the building HVAC system.	\$ 7,104	\$ 5,576	In Work	78.49
15	FM-0060293	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Saw cut, Demo & remove 48LF deteriorated terrazzo/cement bullnose steps at main entrance & failed cement anchoring base for handrail. Stair-Bull nose & handrail base leading to main entrance have deteriorated creating a trip/safety hazard	\$ 6,007	\$ 5,679	Complete	94.54
16	FM-0060295	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install timer, chemically clean coils, repair any leaks, and add refrigerant on air cooled chiller. During PM chiller was found to need cleaning, was low on refrigerant, with possible leaks, and that there was no timer to program the chiller to shut off after hours	\$ 6,062	\$ 5,502	In Work	90.76
17	FM-0060296	Los Angeles	Airport Courthouse	19-AU1	2	Interior finishes - Fire seal conduit (900) penetrations for (20) MCR/IT rooms. Penetrations require fire sealant pursuant to CFC Sec. 703.1. These penetrations do not have fire sealant. Penetration diameter range from ¾" to 3".	\$ 3,368	\$ 2,599	In Work	77.17
18	FM-0060297	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 30LF of 8" cast iron pipe, 30LF of 6" cast iron pipe & 30LF of 3" cast iron pipe for storm water sump pump. Pipes are cracked/deteriorated and water pours into parking structure on walkway areas, creating a slip hazard.	\$ 12,072	\$ 7,983	In Work	66.13
19	FM-0060298	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Replace tiles, using new mortar and acrylic glue additive, on exterior of building. Tiles are falling off, creating a safety issue.	\$ 5,042	\$ 4,576	Complete	90.76
20	FM-0060299	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists-Replace hook strips, stop contacts, and contact brushes at Elevator 7. Worn out parts are causing the elevator to miss the desired floor and get lost	\$ 5,621	\$ 5,467	In Work	97.26
21	FM-0060300	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace coil for 7th/6th floor escalator rotation. Escalator not functioning properly due to failed coil.	\$ 3,110	\$ 3,025	Complete	97.26
22	FM-0060305	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace main motor pulley, clean coil, and unclog evaporator on package unit #1 that controls the 6th floor IT room. The package unit is freezing up and is not functioning properly which is making the IT room heat up which will burn up the equipment stored in there	\$ 6,266	\$ 6,094	In Work	97.26



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23	FM-0060307	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed 80 ton Water Cooled Chiller Compressor, (1) motor cooling adaptor, (2) filter dryers. After Hours work in the summer months, there will be insufficient cooling to the building affecting operations escalating issue to a P1.	\$ 78,675	\$ 78,675	In Work	100.00
24	FM-0060308	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace failed (81) Fluorescent EXIT signs with (81) LED EXIT signs on Floors 1,2,5, & 6. EXIT signs must be replaced prior to re-inspection of Emergency Lighting PM. 1st, 2nd, 5th, & 6th Floors	\$ 9,580	\$ 7,393	In Work	77.17
25	FM-0060314	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 30 LF of 4" waste line above chiller #2 with associated couplings and strapping. Waste lines are cracked, pitted, and have dark corrosion spots that may cause an environmental impact on top of chiller if not remedied soon.	\$ 19,863	\$ 13,775	In Work	69.35
26	FM-0060315	Orange	Civil Complex Center ("CXC")	30-A3	2	Grounds and parking lot - Remove and replace about 25' X 25' piece of asphalt. After heavy rains this year, two big sink holes have developed on the asphalt, in the secure Judges parking lot at the Civil Complex Center.	\$ 7,600	\$ 7,600	In Work	100.00
27	FM-0060317	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Removal of damaged flooring (48 sq ft), wall molding (28 lin ft) and toilet. Installation of new sub floor (48 sq ft), new tiles, wall molding and toilet reinstall. Move bathroom effects back in to space, ready for Monday	\$ 11,042	\$ 11,042	In Work	100.00
28	FM-0060319	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Exterior Shell - West Side - Remove and replace one pair of glass doors and three single glass door thresholds with offset thresholds on the West side of the building. During rains these exterior doors leak resulting in building, carpet and flooring damage. Work includes installation of 1ea 72x7x1/2 offset threshold, 3ea 36x7x1/2 offset thresholds, and 5ea door sweeps w/ rain drips	\$ 3,400	\$ 3,400	In Work	100.00
29	FM-0060321	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists-Remove an reline brake shoes for Public Elevator #2, re-install, adjust brakes and return elevator to service. Brake pads are worn out causing the elevator to slide up into overhead. Elevator is out of service.	\$ 11,275	\$ 9,697	In Work	86.00
30	FM-0060325	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Scrape, sand, and paint approximately 30 feet in Sheriff's office due to paint chipping away from wall due to water damage.	\$ 10,000	\$ 8,643	In Work	86.43
31	FM-0060327	Mendocino	County Courthouse	23-A1	2	HVAC - Cooling towers 1 & 2- Remove and replace failing sprinkler head assemblies on cooling tower 1 & 2. Remove fans to access sprinkler heads. Failing sprinkler heads are not allowing optimal cooling for the cooling towers water	\$ 4,162	\$ 2,814	In Work	67.62
32	FM-0060330	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace 20 failing parking lot lights with new LED lights; Requires a lift; Work to be done after hours. More than half of the lights have failed; This is a safety issue; LEDs Will provide longer life and energy savings.	\$ 10,836	\$ 10,836	In Work	100.00
33	FM-0060332	Riverside	Family Law Court	33-A1	2	Plumbing - Sheriff Locker Room Remove and replace leaking 2 1/2 copper pipe tee and 4x8 sheetrock. Remediate mold and perform air quality check. An undetected leak above the Sheriffs womens locker room resulted in a large section of mold above the hard lid ceiling. The mold has penetrated through the ceiling and is a safety concern for those occupants. Work to be completed afterhours due to shut-off of the domestic water line and complete drain of the building water	\$ 12,913	\$ 12,913	In Work	100.00
34	FM-0060333	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Install New 20 x 3 6 stainless Steel safety railing (1 1/2 OD) above the concrete seating area on the front patio; Core Drill 5 Holes in concrete to accept railing; Install and fill coring pocket. The Court reports a number of people have fallen and gotten hurt, thinking this was a stairway, when it was meant to be seating. The railing will prevent this from happening	\$ 3,578	\$ 3,578	In Work	100.00



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35	FM-0060337	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Prep & Epoxy seal 594SF concrete flooring cracks on 2nd floor Air Handler/Mechanical Room. Seal will work against water leaks from floor sinks from seeping into ground level traffic department located directly underneath. This work initiated due to P1 associated w/SWO# 1452767.	\$ 11,788	\$ 7,795	In Work	66.13
36	FM-0060338	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Dept. 30 & 31 replace graffiti damaged wood laminate on both sides of pony wall in front of the first row of public seating in both courtrooms; 25' Long x 3' Height. Pony walls in courtroom public seating have gang related graffiti carved into them.	\$ 8,508	\$ 8,508	In Work	100.00
37	FM-0060343	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical-Replace four (4) wall lights with LED lights, using 40' boom lift. Lights are out.	\$ 8,320	\$ 6,696	In Work	80.48
38	FM-0060344	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (4) 8D failed start up batteries for Fire Pump #2 & properly dispose per HAZMAT material handling guidelines. Replace battery charger and wiring layout that failed after batteries were replaced. Fire Pump #2 has failing start-up batteries that must be replaced. Failed batteries discovered during routine rounds and readings.	\$ 2,789	\$ 1,844	In Work	66.13
39	FM-0060346	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Upgrade wire from transformer to elevator control cabinet. Inspect, clean, and tighten connections and switches for elevator switchboard. Elevators are experiencing power issues	\$ 12,520	\$ 9,662	In Work	77.17
40	FM-0060347	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-replace seven (7) shut off valves and associated hardware. Shut off valves do not work and water cannot be shut off in the event of a leak	\$ 8,873	\$ 7,436	In Work	83.80
41	FM-0060348	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Install one (1) condensate pan, using gantry to lift condenser, to ACU03. Replace correlating piping as needed. Condenser does not have a condensate pan, and area around condenser gets wet and has algae growing, creating a slip hazard.	\$ 3,267	\$ 2,521	In Work	77.17
42	FM-0060350	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace light fixtures and T-8 Fluorescent bulbs in 108, 4 Open Bulb, 2 bulb fixtures; replace 140 to 160 of deteriorated wiring through existing conduit. Wiring and fixture components failed due to age and environment from daily use.	\$ 16,301	\$ 16,301	In Work	100.00
43	FM-0060351	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace one broken glass 32" X 62 window in holding cell with 13/16" Clear Heat Strengthened glass window. A window in holding cell #7 broke; a temporary acrylic panel was installed until permanent window glass could be installed.	\$ 6,127	\$ 6,127	In Work	100.00
44	FM-0060352	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Remove copper piping and replaced with new piping for boilers 1 and 2. Boilers are not piped correctly, causing boiler 2 to work to hard and burn out its heating elements. Fittings are beginning to leak and corrode as well.	\$ 5,496	\$ 3,811	In Work	69.35
45	FM-0060353	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace (1) air compressor and (1)control panel for pre-action system for fire pump. The existing is burnt out and not functional.	\$ 7,293	\$ 5,104	In Work	69.99
46	FM-0060355	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) B & G Hot water pump. Pump is leaking.	\$ 5,175	\$ 4,451	In Work	86.00
47	FM-0060356	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Remove and replace thirty-six (36) batteries for emergency exit signs. Lights are not working due failing batteries.	\$ 5,642	\$ 4,397	In Work	77.94
48	FM-0060360	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Install beam detectors, realign, and reset switch on fire alarm due to fire alarm panel activating and dispatching fire department.	\$ 9,995	\$ 9,995	In Work	100.00



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49	FM-0060361	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	Electrical - Replace circuit #2 in panel B. Circuit breaker was damaged & causing power outages to Judges chambers, Bench, court reporter, court clerk, and jury areas	\$ 2,664	\$ 2,664	In Work	100.00
50	FM-0060362	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists- Public Elevator#2 -Replace (1) A2 board. Elevator is not functioning	\$ 2,533	\$ 1,974	In Work	77.94
51	FM-0060363	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace failed contactor, replace (3) broken door hinges on upper control cabinet, replace failing keypad interface, rebuild chilled water pumps #1 & #2, and commission system to operate as intended. Chiller #1 is not function properly and the weather is starting to heat up	\$ 10,313	\$ 8,331	In Work	80.78
52	FM-0060364	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Rebuild hot water pump #1. Replace one (1) ball valve and replace piping for a floor drain. Pump is leaking. Additional work required remove and replace (2) 3" Gate Valves; Remove and replace (1) 1/2 HP HW Pump on boiler #1. Gate Valves will not close completely and boiler pump motor very noisy indicating imminent failure	\$ 3,872	\$ 3,506	In Work	90.54
53	FM-0060365	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Repair O-rings on load and unload solenoid valves. Replace motor terminals. Replace PSIO software back-up battery. Chiller is leaking oil and refrigerant leaks	\$ 11,135	\$ 9,576	In Work	86.00
54	FM-0060366	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace brake linkage. Pin missing from brake linkage. Brake could come loose.	\$ 3,717	\$ 3,161	In Work	85.03
55	FM-0060367	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Remove and replace thirty (30) exit signs and two (2) bug eyes. Exit signs have failed and are a safety concern in event of loss of power to the building	\$ 6,015	\$ 4,171	In Work	69.35
56	FM-0060368	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) outside air damper for AHU #3. Damper is seized and does not allow proper operation of system.	\$ 6,397	\$ 6,048	In Work	94.54
57	FM-0060369	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed sewage lift pump, (1) seal and gasket kit, (1) flapper valve assembly - connect piping and test run - Pump serves the holding area and currently operating on one pump	\$ 7,055	\$ 7,055	In Work	100.00
58	FM-0060371	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Rebuild failed 300 AMP, 250 LB, chiller break. Breaker has failed and a direct replacement cannot be found; The chiller is off line while the breaker is being rebuilt	\$ 10,360	\$ 7,998	In Work	77.20
59	FM-0060374	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof - Restore and patch leaking and aged 23ft x 30ft section of open field roof as a result of water intrusion into facility roof. Applied membrane to flat roof section. 6ft x 6ft section of leaking roof surrounding roof drain to be primed and APP Modified rubber membrane to be applied	\$ 5,640	\$ 5,073	In Work	89.95
60	FM-0060375	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED-HVAC-Demo and remove existing equipment, provide and install new cooling tower shaft, gearbox oil and shaft yokes, provide and install expansion tank in boiler plant, provide rigging, structural supports and hangers for expansion tank relocation, provide and install air separator & valves in Central Plant. Repair (3) Pipe leaks & replace 2 -3/4in Valves on condenser water loop. The cooling tower is failing which is causing temperature issues throughout the Courthouse.	\$ 14,986	\$ 14,986	In Work	100.00
61	FM-0060377	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 108 burnt out lights, fixture base, and rewire for 9 chandeliers (3 - Front Lobby, 3 - Front of Building, 3 - Front Entrance). Areas have become dark due to the poor lighting. A scissor lift will be utilized due to the chandeliers height.	\$ 3,959	\$ 3,366	In Work	85.03
62	FM-0060378	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Weld in (1) new liquid line dryer on Circuit #1, replace liquid solenoid valve, pressurize system and leak check, replace heating relay, charge system with recovered refrigerant and add up to 30 lbs (R-22). The IT room is becoming increasing hot due to cooling system not functioning properly.	\$ 4,755	\$ 3,827	In Work	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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DRAFT

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3/22/2017 to 5/5//2017
Meeting Date 5/19/2017

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63	FM-0060381	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Remove existing damaged door hinges (3) and replace with (1) continuous door hinge, existing hinges do not allow door to open completely. Replace missing kick plate	\$ 4,262	\$ 4,262	In Work	100.00
64	FM-0060384	San Diego	Juvenile Court	37-E1	2	Electrical - Replace missing labels for Electrical Rooms and Panels. Replace missing name plate for panel 1PB, and missing bolts and washers to panels. Install circuit breaker blanks. Circuit trace panel 2PB in room 264 to identify and label circuits. Electrical panel labels are missing and may cause an electrical hazard.	\$ 4,229	\$ 4,229	In Work	100.00
65	FM-0060385	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 12" VAV box with two row coils and reheat that has deteriorated beyond repair. Failure to complete this work will result in continuing complaints and inability to regulate temperature in the Jury Room.	\$ 8,100	\$ 8,100	In Work	100.00
66	FM-0060386	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove failed concealed faucet & penal sink, replace with new air actuated concealed faucet with special order penal sink. Existing concealed faucet is obsolete & beyond repair, must be replaced. Existing stainless steel sink cannot be retrofitted to work with the new faucet, also requiring replacement.	\$ 6,519	\$ 6,519	In Work	100.00
67	FM-0060388	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot - Remove 7 Eucalyptus trees and stump grind. Roots are continuing to lift asphalt and concrete slabs around utilities. The 7 Eucalyptus trees are all lob-sided due to their proximity to the building and growth is only in one direction. This presents an extreme potential danger to surrounding structures and pedestrians.	\$ 7,303	\$ 5,449	In Work	74.62
68	FM-0060391	Solano	Law And Justice Center	48-A2	2	HVAC - Remove and replace failed components on AHU 16 including (1) main disconnect switch, (2) cabinet fans, (2) thermostats, and (6) debris screens.	\$ 3,425	\$ 3,425	In Work	100.00
69	FM-0060393	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #1 Replaced broken hall key switch due to excessive force used and adjust leveling issue with car, The elevator is not leveling at every floor, as much as 6 inches	\$ 3,297	\$ 3,297	Complete	100.00
70	FM-0060394	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #2 - Remove and replace failed 30hp ABB VFD for Air Handler #2 on the roof of the Southwest Justice Center. The VFD has failed and is not repairable. The fan, the VFD supports is currently running in bypass, without any control of fan speed it is running at 100% and wasting energy and increasing wear and costs.	\$ 8,314	\$ 6,221	In Work	74.82
71	FM-0060395	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Replace and configure failed router to re-establish internet connectivity for remote access	\$ 2,800	\$ 2,800	In Work	100.00
72	FM-0060396	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell-Replace (3) bearings in lock up door #10. Door is very difficult to open and close due to worn bearings.	\$ 4,220	\$ 4,220	In Work	100.00
73	FM-0060399	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Remove/replace Ignition Controls & Blast Tube Rods for Boilers #1 & #2. Boilers failed NOx during PM making this work required. PM is pending the completion of this work	\$ 7,442	\$ 5,918	In Work	79.52
74	FM-0060400	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (6) worn elevator rollers. The rollers on Elevator #8 are worn and the elevator car is starting to rub within the hoist way	\$ 2,581	\$ 1,992	In Work	77.17
75	FM-0060401	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Pump #1; Remove/replace Air Gap Release; Replace (4) missing Fire Pump control valve signs w/locks and chains; Remove/replace (10) failed Liquid Filled Fire Pump Gauges. During PM SWO 2711417 Fire Pump #1 Failed due to these deficiencies. Correction and retest are required to be code compliant.	\$ 4,621	\$ 3,056	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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3/22/2017 to 5/5/2017
Meeting Date 5/19/2017

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76	FM-0060402	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed wall hung toilet carrier components to correct intermittent leak including all work associated with replacing wall finishes and re-setting the toilet:	\$ 9,672	\$ 9,672	In Work	100.00
77	FM-0060404	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace non-functioning contactor relay to the elevator door operator and (2) non-functioning over-speed boards on NW Custody Elevator #10. Elevator was stopped on the 3rd floor with the doors open and not responding. Elevator out of service	\$ 9,500	\$ 9,500	In Work	100.00
78	FM-0060410	Lassen	Hall of Justice	18-C1	2	Roof - Leaks caused water intrusion, mold, and damage to the visiting Judge's Chamber and restroom. Provide warranty roof repair, drying and mold remediation, restore carpeting, drywall, furniture, and built-in cabinetry as recommended by the environmental consultant.	\$ 11,438	\$ 11,438	In Work	100.00
79	FM-0060413	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Fire Marshal NOC: Install (2) Center Mullions & (2) Fire rated latches for Lobby doors on 6th flr (1) and 11th flr (1).	\$ 4,704	\$ 3,111	In Work	66.13
80	FM-0060416	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Install one (1) 48 1/8" x 156 5/8" aluminum panel on outside of elevator machine room using a lift on off hours. Panel is missing.	\$ 10,701	\$ 9,603	In Work	89.74
81	FM-0060421	Butte	North Butte County Courthouse	04-F1	2	HVAC - Fabricate and install heavy gauge sheet metal removable extensions on 12 condenser fans for chiller - Current chiller installation allows condenser air to recirculate and leads to high temp faults of chiller VFD drives	\$ 9,486	\$ 9,486	In Work	100.00
82	FM-0060422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window in lobby. Window is cracked and must be reached with a lift on the 7th floor during off hours	\$ 9,204	\$ 8,260	In Work	89.74
83	FM-0060423	Los Angeles	Airport Courthouse	19-AU1	2	HVAC -Replace failed unitary controller for air handler #3. Due to failed controller, the air handler is in manual mode & cannot control the system. Therefore, the chilled water valves, fan speed, and outside dampers are fully open and do not increase or decrease depending on requirement	\$ 11,412	\$ 8,807	In Work	77.17
84	FM-0060425	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) air flow switch to pre-action valve for General Fire Alarm. Fire Control Room General Fire Alarm on Zone 2. Fire Department was dispatched. Display was reading TS/LL Low air Tri-@/60 Switch Input loss of air flow to pre-action valve, air flow pressure switch failed.	\$ 2,386	\$ 1,754	Complete	73.51
85	FM-0060428	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace/install new roofing material and renovate Sky Lounge deck due to water leaks through the building. Approximate 1,500 SF to be replaced/renovated.	\$ 32,380	\$ 29,362	In Work	90.68
86	FM-0060429	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Replace drywall and ceiling tile and carpet and paint as needed to replace finishes damaged by roof leak to include 40 sf. of ceiling tile and 150 sf. of sheetrock and 250 sf. of paint and 150 sf. of carpet extraction and 20 ft. of baseboard and 350 sf. of detailed cleaning	\$ 5,677	\$ 5,677	In Work	100.00
87	FM-0060435	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace two (2) heat exchangers for domestic hot water. Heat Exchangers are failing and water in cafeteria is not up to health code.	\$ 140,283	\$ 96,501	In Work	68.79
88	FM-0060436	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection-Replace one (1) 1" sprinkler that is corroded. Replace one (1) 6" water flow switch. Switch has failed and does not have a delay. As a result, it goes into alarm as soon as the pump starts.	\$ 3,121	\$ 2,294	In Work	73.51
89	FM-0060441	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace failed set of tandem compressors, transformer and contactor in building chiller - Compressors have failed and cooling capacity is only at 50%	\$ 13,688	\$ 7,942	In Work	58.02



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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3/22/2017 to 5/5/2017
Meeting Date 5/19/2017

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90	FM-0060442	Riverside	Hemet	33-F1	2	Vandalism - Patch, stucco and paint 8 x 10 exterior wall excessively vandalized by homeless and their encampment. 3 deep holes and small hammer holes have been created damaging the shell of the building leaving it susceptible to the elements and burglary.	\$ 2,757	\$ 2,757	In Work	100.00
91	FM-0060445	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace one (1) backflow prevention device. Backflow prevention device #7 failed during PM 2667919. Backflow prevention device unable to prevent possibly contaminated water from flowing back to water supply.	\$ 3,006	\$ 2,343	In Work	77.94
92	FM-0060447	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Replace failed Door Hardware - furnish and install 2 new solid core doors, 4 mechanical sweeps and 4 smoke seals. Furnish and install 1 LBR exit device. Reuse existing trim and cylinder.	\$ 6,575	\$ 6,575	In Work	100.00
93	FM-0060449	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Isolate water supply to leaking steam fitting and sweat the joint to secure steam leak. Sand, patch, and paint approximately 30SF of wall that was impacted by steam condensate in Department 54. This work is necessary to restore the Courtroom wall to its original condition	\$ 4,271	\$ 4,271	Complete	100.00
94	FM-0060451	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism- Remove gang graffiti from(11) benches and refinish the benches to existing color. Benches have graffiti scratched into the wood. All benches are located in the public areas	\$ 12,215	\$ 11,127	In Work	91.09
95	FM-0060452	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Replace 48 square foot section of ceiling drywall in the Court IT room. Ceiling is missing that section of drywall and prevent HVAC system to work properly in that space	\$ 7,503	\$ 7,503	In Work	100.00
96	FM-0060456	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace failing exhaust fan motor, pulley, shaft and bearings. Failure would cause 1st and 2nd floor to have no exhaust to all restrooms.	\$ 7,010	\$ 4,861	In Work	69.35
97	FM-0060457	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior finishes-Remove and replace fifty-seven (57) cracked or broken ceiling tiles. Tiles could fall and injure someone. Mini containments will be required in case any fireproofing has fallen on top of them, since the building is known to contain ACM.	\$ 7,392	\$ 6,285	In Work	85.03
98	FM-0060459	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Replace 12 damage /broken walkway light lenses with white opaque 1/4 laminated lenses. Replace rectangular shape side piece to one planter. Replace one missing trapezoid shaped granite cap on another planter and reinstall/secure planter with missing cap. Replacement planter pieces will be fabricated using the existing granite pieces on site. Unknown person(s) damaged/broke two planters and 12 walkway light lenses in front of the courthouse and along front steps.	\$ 6,797	\$ 3,950	In Work	58.12
99	FM-0060464	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Exterior Shell - Replace/ upgrade roll up gate in basement, replace motor and multiple horizontal bars on grate. Fix Guide wheels that have separated from rails.	\$ 5,207	\$ 5,207	In Work	100.00
100	FM-0060465	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Install new exit loop and one (1) new exit loop board. Board defective and parking arm is stuck in open position in judges' parking lot	\$ 6,334	\$ 5,735	In Work	90.54
101	FM-0060466	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild Hot Water Pump and replace (1) 7.5 HP pump motor. Existing pump has a damaged seal and worn motor bearings. Water leaks out during operation and is affecting the heating system of the building.	\$ 7,481	\$ 5,872	In Work	78.49
102	FM-0060475	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Replace Veeder-Root diesel probe. Veeder-Root diesel probe has failed and does not communicate with the control panel. Panel does not know how much fuel is in the tank	\$ 7,881	\$ 7,665	In Work	97.26
103	FM-0060476	Los Angeles	Monrovia Training Center	19-N1	2	Electrical-Replace two (2) canopy light fixtures and one (1) security light fixture. Replace defective wiring to six (6) light fixtures. Exterior lights are not functioning	\$ 7,485	\$ 5,396	In Work	72.09



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104	FM-0060479	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Repair Lighting inverter electronics that were damaged during power surge. This includes the replacement of the Internal 50kVA transformer, Fuses, Rectifier/Inverter assembly, and Control boards. - Lighting Inverter electronics was damaged by Power surge. Unit currently not functioning.	\$ 12,187	\$ 12,187	In Work	100.00
105	FM-0060480	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window on 7th floor using high lift. Window was broken by piece of metal due to high winds.	\$ 10,807	\$ 9,698	In Work	89.74
106	FM-0060481	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace failed control board on fire alarm system; perform fire watch during the occupied hours (16 hours), until the board could be replaced Control board has failed	\$ 9,524	\$ 6,935	In Work	72.82
107	FM-0060484	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Seal/patch 10LF counter flashing & open-base flashing w/felt flashing tape, roof caulk & asphalt cement. Rain water leaked from roof to Jury rm. Remediate cat/2 water intrusion; replace 2sf ceiling tiles & dry/clean 112sf affected carpet. containment set up & perform Environmental testing.	\$ 14,600	\$ 12,868	In Work	88.14
							\$ 1,298,966	\$ 1,074,694		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	8
Total Potential FM Budget Share of Cost:	\$917,750

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends eight projects for a total cost increase to the Facility Modification program budget of \$917,750.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
3/22/2017 to 5/5/2017
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1 FM-0060204	Santa Clara	Morgan Hill Courthouse	43-N1	1	Flood Response - County Ins. - Water Remediation - Approx. 2800 gallons of water per day is seeping through the failed concrete slab throughout the holding cell basement. Extract water 24/7 due to high water table, removed approx. 700 sq ft of sheetrock and 1700 sq. ft. of carpet. Extraction of water to continue until water subsided so that the Court is open for operation.	\$300,000	\$ 300,000	\$ 750,000	\$ 750,000	Continuous water seepage because of excessive rains and high water table required around the clock remediation to keep the basement from flooding.	\$ 450,000	\$ 450,000	In Work	100.00
2 FM-0058930	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Overhaul York Chiller #2; rebuild compressor, replace compressor oil, remove and replace 1,000 pounds of R-123 Refrigerant, Replace Rupture Discs, Leak Test entire Chiller. During Level IV PM various leaks discovered through oil block and evaporator.	\$90,876	\$ 77,272	\$ 164,713	\$ 140,055	Additional defective parts were found that had to be replaced, when the chiller was opened. In addition, all work had set-up containment because ACM fireproofing is delmaining in the mechanical room.	\$ 73,837	\$ 62,784	Complete	85.03
3 FM-0059339	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace a cracked 2 cast iron drain pipe in the janitorial mop sink, on the 5th floor. Water leaked down to the 4th and 3rd floor. Replace (5) 2 x 2 acoustic ceiling tiles.	\$28,750	\$ 19,938	\$ 87,165	\$ 60,449	The cost of category 3 water remediation and the build back cost were unforeseen until the project was underway.	\$ 58,415	\$ 40,511	Complete	69.35
4 FM-0059634	Los Angeles	Mental Health Court	19-P1	1	Exterior Finishes - Provide structural shoring where structural members are broken (9) . Provide a (5) months rental of shoring equipment. Provide engineering and report structural engineer to address the broken members. As a conservative safety precaution, we recommend that the building should remain unoccupied until damaged roof framing is repaired.	\$55,500	\$ 39,577	\$ 147,382	\$ 105,098	Additional roof rafters were found damaged and temporary scaffolding had to be rented and installed to support the roof.	\$ 91,882	\$ 65,521	In Work	71.31



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5 FM-0059701	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace 4ft of 3inch defective pipe from the domestic hot water supply and return pipe. The two pipes leaked and impacted 14,600 square feet of space. A SCAQMD procedure 5 had to be performed because the area was a ACM environment.	\$41,585	\$ 28,839	\$ 118,260	\$ 82,013	All work had to be done in a Procedure 5 environment. Which significantly increased the cost of the project.	\$ 76,675	\$ 53,174	Complete	69.35
6 FM-0059746	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing Floor drain clogged in multiple branch lines in walls and basement level piping due to dissimilar metals creating a corrosion in pipes caused flooding in multiple floors. Plumbers water jetted pipes to dislodge clog. Plumbers replaced a 2 gate valve to domestic supply water in the pipe-chase to the DAs Men's Restroom due to failed shut-off valve. Plumbers also replaced 10 feet of a 2 cast iron pipe in trash bin area along multiple couplings. Procedure 5 gray water remediation efforts in place to comply with AQMD protocols in trash bin area and a 15x15 area of flooding in basement mechanical room. Bacteria and ACM testing & cleaning conducted and cleared making areas affected cleared for re-occupancy.	\$32,520	\$ 22,553	\$ 131,465	\$ 91,171	Cost escalated due to the environmental testing, remediation work and plumbing labor/repairs. This was a category 3, P1.	\$ 98,945	\$ 68,618	Complete	69.35
7 FM-0059882	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace 28 low voltage Fire Damper motors and relays for the HVAC system & reprogram BEAS. Existing Fire Dampers were stuck in the closed position, restricting airflow & affecting HVAC ambient temps on 9 floors.	\$28,250	\$ 21,801	\$ 121,728	\$ 93,937	Initial estimate was created to determine source of the air imbalance. Upon inspection, numerous fire dampers were found to be inoperable. In total, 28 dampers and relays needed to be replaced on 9-floors.	\$ 93,478	\$ 72,137	In Work	77.17



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Meeting Date 5/19/2017

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8 FM-0060328	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior finishes - Replace (16ft x 27ft) sheriffs sally port gate. The sally port gate panels collapsed and parts are obsolete. The sally port gate has to be replaced.	\$24,995	\$ 24,995	\$ 130,000	\$ 130,000	Cost escalated because the parts were obsolete and could not be procured. The entire sally port gate was replaced.	\$ 105,005	\$ 105,005	In Work	100.00
						\$ 602,476	\$ 534,974	\$ 1,650,713	\$ 1,452,724		\$ 1,048,237	\$ 917,750		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	1
Total Potential FM Budget Share of Cost:	\$262,482

List D – Energy Efficiency Projects

Total Project Count:	36
Total Potential FM Budget Share of Cost:	\$6,523,745

Supporting Documentation:

- List D – Facility Modifications Over \$100K

Action Requested:

Staff recommends approving one projects for a total cost to the Facility Modification Program Budget of \$262,482.

Staff recommends approving 36 energy efficiency projects for a total cost of \$6,523,745 to the Facility Modifications funds.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 3/22/2017
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0040782	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace the three deteriorated Steam heat exchangers, valves, actuators and pumps. (3) 4" Isolation steam gate plug valves with bolt / gasket kits, (3) 4" new DeZurik valves, (3) 4" Strainers with bolt / gasket kits, (3) 4" pneumatic control valve and actuators, 4" spool pieces and 3" spool pieces as needed, twelve (12) 3" gate valves with bolt and gasket kits, (6) 3" strainers, (6) temperature wells for new gauges, (6) new digital heating hot water gauges, gasket covers, stainless steel buckets and mechanical assembly kits.	\$ 381,570	\$ 262,482	\$262,482	35	68.79
2	FM-0060548	Kern	Delano	15-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 31,755	\$ 25,595	\$288,077	60	80.6
3	FM-0060524	Los Angeles	Norwalk	19-AK1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 226,368	\$ 192,413	\$480,490	60	85
4	FM-0060543	Los Angeles	Santa Monica Courthouse	19-AP1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 328,364	\$ 257,766	\$738,256	60	78.5
5	FM-0060525	Los Angeles	Airport Courthouse	19-AU1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 126,403	\$ 97,583	\$835,839	60	77.2
6	FM-0060547	Los Angeles	Van Nuys	19-AX2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 121,217	\$ 97,579	\$933,418	60	80.5
7	FM-0060551	Los Angeles	Inglewood Courthouse	19-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 222,572	\$ 179,838	\$1,113,256	60	80.8
8	FM-0060545	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 54,647	\$ 46,996	\$1,160,252	60	86
9	FM-0060546	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 102,279	\$ 71,596	\$1,231,848	60	70
10	FM-0060528	Los Angeles	East Los Angeles	19-V1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,608	\$ 53,309	\$1,285,156	60	77.7
11	FM-0060529	Los Angeles	Pomona South	19-W1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 64,506	\$ 58,765	\$1,343,921	60	91.1
12	FM-0060537	Los Angeles	Pomona North	19-W2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 141,355	\$ 136,125	\$1,480,046	60	96.3
13	FM-0060549	Mono	Mammoth Lakes	26-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 112,756	\$ 112,756	\$1,592,802	60	100
14	FM-0060554	Monterey	Salinas	27-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 226,368	\$ 226,368	\$1,819,170	60	100
15	FM-0060552	Orange	Central Justice Center	30-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 328,364	\$ 299,468	\$2,118,638	60	91.2
16	FM-0060553	Orange	Civil Complex Center	30-A3	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 126,403	\$ 126,403	\$2,245,041	60	100



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17	FM-0060556	Orange	Lamoreaux	30-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 121,217	\$ 96,973	\$2,342,014	60	80
18	FM-0060526	Orange	North Justice Center	30-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 222,572	\$ 200,982	\$2,542,997	60	90.3
19	FM-0060550	Orange	West Justice Center	30-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 54,647	\$ 49,565	\$2,592,561	60	90.7
20	FM-0060544	Orange	Harbor	30-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 102,279	\$ 49,565	\$2,642,126	60	84.3
21	FM-0060538	San Bernardino	San Bernardino Historic	36-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,608	\$ 65,589	\$2,707,715	60	95.6
22	FM-0060536	San Bernardino	San Bernardino Historic Annex	36-A2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 64,506	\$ 61,668	\$2,769,383	60	95.6
23	FM-0060527	Santa Clara	San Jose	43-B1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 141,355	\$ 141,355	\$2,910,738	60	100
24	FM-0060503	Tulare	South County	54-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 112,756	\$ 112,756	\$3,023,493	60	100
25	FM ID Pending	Fresno	Fresno County Courthouse	10-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 342,657	\$ 328,643	\$3,352,136	60	95.91
26	FM ID Pending	Kings	Corcoran Court	16-D1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 11,575	\$ 10,140	\$3,362,276	60	87.6
27	FM ID Pending	Los Angeles	Bellflower Courthouse	19-AL1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 110,137	\$ 32,292	\$3,394,568	60	29.32
28	FM ID Pending	Los Angeles	Downey Courthouse	19-AM1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 161,428	\$ 135,115	\$3,529,683	60	83.7
29	FM ID Pending	Los Angeles	Whittier Courthouse	19-AO1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 141,094	\$ 121,948	\$3,651,631	60	86.43
30	FM ID Pending	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 296,467	\$ 235,751	\$3,887,381	60	79.52
31	FM ID Pending	Los Angeles	Monrovia Training Center	19-N1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 31,775	\$ 22,335	\$3,909,716	60	70.29
32	FM ID Pending	San Bernardino	San Bernardino Justice Center	36-R1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 410,653	\$ 410,653	\$4,320,369	60	100
33	FM ID Pending	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 33,264	\$ 16,632	\$4,337,001	60	50
34	FM ID Pending	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 82,099	\$ 82,099	\$4,419,100	60	100
35	FM ID Pending	Fresno	2424 Ventura Street - 5 DCA	65-A2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 96,180	\$ 96,180	\$4,515,280	60	100



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36	FM ID Pending	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 1,179,143	\$ 1,146,835	\$5,662,115	60	97.26
37	FM ID Pending	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting and install lighting controls.	\$ 1,634,121	\$ 1,124,112	\$6,786,227	60	68.79
38	FM-0058955	Ventura	Juvenile Courthouse	56-F1	3	County Managed - Interior - Install Cross Corridor Walls with Security Cameras, Card Access and Card Readers - Two Walls Total with One on Each Floor to Control Access to Court Office Corridors.	\$ 123,600	\$ 123,600	\$6,909,827	30	100
39	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$7,044,512	40	74.56
40	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$7,066,256	45	73.51
41	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing warn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$7,089,656	55	100
42	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$7,390,521	55	69.99
43	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$7,403,340	60	100
44	FM-0060214	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Install back office lighting controls on each of 10 floors for courtrooms and staff offices. On each floor, trace and intercept existing lighting circuits and install a new 8-circuit programmable lighting controller and a new 4-zone manual lighting override. Program all new controllers into the existing lighting controls system and test for functionality - For energy efficiency and utility savings.	\$ 57,000	\$ 57,000	\$7,460,340	65	100
45	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$7,482,916	65	100



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46	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$8,273,060	70	100
47	FM-00035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$8,323,724	70	90.31
48	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$8,455,832	70	100
49	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$8,530,500	70	100
50	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$8,599,055	70	100
51	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$8,634,426	70	45.47
52	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$8,794,111	70	94.54
53	FM-0060211	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Implement energy efficiency upgrade to interior lighting. Replace 7,758 existing CFL light bulbs with 15-Watt LED T8 lamps, and replace 20 ea. 200-Watt light fixtures with 65-Watt LED light fixtures - Project will result in annual energy savings of \$59,154.51. ROI calculations attached.	\$ 388,174	\$ 355,218	\$9,149,329	75	91.51
54	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$9,273,007	75	100



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55	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$9,323,902	75	68.79
56	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$9,436,141	75	77.17
57	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$9,456,447	77	100
58	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$9,490,413	78	100
59	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$9,556,713	78	100
60	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$9,563,297	80	78.49
61	FM-0039351	Ventura	East County Courthouse	56-B1	3	Energy Efficiency - Plumbing - Install Low Flow Water Fixtures, Water Conservation & Efficiency	\$ 13,390	\$ 8,268	\$9,571,566	80	61.75
62	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$9,642,063	80	100
63	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$9,678,737	80	100
64	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$9,703,807	81	100
65	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$9,767,300	83	100
66	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$11,370,690	85	90.31
67	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$11,389,836	85	100



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68	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$11,462,103	85	100
69	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical-Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$11,530,835	85	68.79
70	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$11,543,137	86	100
71	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$11,546,967	86	100
72	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$11,607,041	90	100
73	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$11,653,047	90	67.62
74	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$11,823,390	90	74.99
75	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$12,118,129	90	100
76	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$12,128,198	90	100
77	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$12,228,759	90	77.17
78	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$12,312,739	90	52.7
79	FM-0057137	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,720	\$ 36,720	\$12,349,459	90	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 3/22/2017
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
80	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$12,407,459	90	100
81	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing- water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$12,419,435	90	100
82	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$12,621,395	92	100
83	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$12,641,896	94	100
84	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$12,647,337	94	100
85	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$12,714,200	95	68.79
86	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$12,727,317	95	58.01
87	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$12,794,924	95	85.14
88	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$13,025,057	95	85.14



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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 3/22/2017
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
89	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$13,225,839	95	91.17
90	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$13,228,854	95	100
91	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$13,267,137	99	91.17
92	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency Project - Electrical - Modify/Change - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms	\$ 20,077	\$ 20,077	\$13,287,214	100	100
93	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$13,328,048	100	85.52
94	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$13,390,923	100	77.17
95	FM-0057337	Modoc	Barclay Justice Center	25-A1	3	Energy Efficiency: Electrical - Replace approximately 322 existing Fluorescent lamps with energy efficient LED and replace light switches in the restrooms with occupancy sensor switches.	\$ 54,279	\$ 54,279	\$13,445,202	100	100
96	FM-0060276	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$13,453,022	100	100
97	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$13,618,113	103	77.17
98	FM-0051874	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$13,637,485	104	72.82
99	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$13,939,646	105	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)

6/1/2005 to 3/22/2017

Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
100	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$14,153,683	106	91.17
101	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$14,304,439	110	83.8
102	FM-0051385	Alameda	Berkeley Courthouse	01-G1	3	Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms	\$ 47,039	\$ 47,039	\$14,351,478	110	100
103	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$14,439,739	110	100
104	FM-0060048	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Flrs. 1st Flr 4 window panes - install 117 sq ft.; 2nd Flr 16 window panes - install 560 sq ft.; 3rd Flr 18 window panes install 564 sq ft.; 4th Flr 12 window panes - install 398 sq ft.; Security Entry - 8 window panes - install 173 sq ft; Exit Doors - 8 window panes - install 55 sq ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$14,447,613	110	67.71
105	FM-0040579	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 13,181	\$ 13,181	\$14,460,794	116	100
106	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$14,562,900	120	100
107	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$14,605,238	120	68.79
108	FM-0057115	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 11,400	\$14,616,638	120	67.62
109	FM-0057469	Los Angeles	Santa Monica Courthouse	19-AP1	3	Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new draught resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,718	\$ 4,488	\$14,621,126	120	78.49
110	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$15,020,926	145	80.81



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

**Action Item 5 – (Action Required) – Quarterly Activity Report,
Quarter 3 of Fiscal Year 2016-17**

Summary:

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2016-2017*.

Supporting Documentation:

- Draft Q3 Report

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: July 27-28, 2017

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 3 of Fiscal Year 2016–2017	Information Only
	Date of Report
	July 6, 2017
Submitted by	Contact
Trial Court Facility Modification Advisory Committee	Jagan Singh, 415-865-7755
Hon. Donald Cole Byrd, Chair	jagandeep.singh@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from January 1, 2017, to March 31, 2017.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management (REFM). CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the third quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 317 facility modifications for a total projected cost of \$9,853,890. The FM budget is responsible for \$8,912,943, with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (113 total) and Priority 2 (P2) urgent projects (196 total). There were, however, eight Priority 3 (P3) energy efficiency projects also approved. Roof leaks, elevator, HVAC, and plumbing repairs or replacements comprised the bulk of emergency P1 and urgent P2 projects this quarter.

See Attachment A for a detailed list of all approved projects during the third quarter of FY 2016–2017.

During this quarter, four (4) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$2,758,354. Projects that required excess costs of this magnitude were largely projects for which project managers' encountered unforeseen site or equipment conditions.

Also during this quarter, six CFRs were approved by the REFM director and reviewed by the TCFMAC: lease extensions for the Superior Courts of Fresno, Glenn, Sonoma, and Mariposa Counties; temporary JOA amendment for square footage increase for the Superior Courts of Humboldt County; and Facility Modification project for the Superior Courts of San Diego County. Attachment B provides a detailed list of CFRs approved by the REFM director during the third quarter of FY 2016–2017.

Implementation Efforts

The committee conducted an in-person meeting in Sacramento on January 27, 2017 and a telephonic meeting on March 3, 2017, to review FM funding requests and to discuss the topics below.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$100K); C (Cost Increases Over \$50K); D (FMs Over \$100K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee prepared and submitted its FY 2017–2018 annual agenda report to the Judicial Council. The report provides an overview and details on the committee's activities and budget expenditures over the course of the year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 2 of Fiscal Year 2016–2017*.

Completed courthouse project spotlights

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee's goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the state.

Priority 2 Project—Replace exterior shell, Marina Courthouse, Monterey County—FM-0058172

Project was originally scoped for replacement of approximately 12,000 sq. ft. of failed wood siding shingles with underlayment felt. The existing siding was deteriorated to such level that water was intruding into the building walls and showed evidence of dry rot and mold. 70% of the work was done outside of court operating hours and took approximately two months to complete. Work was slowed by heavy rain but the contractor maintained a water-tight condition every day.

The final project cost was \$229,054.



Above: Installation of new weather barrier at the exterior of the courthouse.
Below: Courthouse with the installation of new weather tight exterior siding.



Priority 2 Project—HVAC Energy Efficiency Improvement Project, Sacramento Juvenile Courthouse, Sacramento County—FM-0056506

The existing IT room was overheating and the temperature could not be adjusted as the existing HVAC equipment was not working. Overheating was causing the IT equipment to break down and threatened the operations of the Juvenile Courthouse. Two, ten-ton Liebert computer room air conditioning (CRAC) units independent of the existing HVAC system were installed. This eliminated the need for the entire building HVAC system to run during unoccupied periods and resulted in energy savings. The split unit condensing units were delivered to the roof by crane and installed over consecutive weekends to avoid disruption to the Court’s operations.



Below: Tuning up by making final adjustments to the units
Right: New roof top condensing unit.



The final project cost was \$314,191.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2016–2017* will be submitted to the Judicial Council in September 2017.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2016–2017*

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0059709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Replace and test (1) new 15HP supply motor, installed (1) new mag starter, (3) B-90 belts, and (1) contactor in 12th floor room M12-110 AHU 12-3. Previous motor burned out and affecting contactor, and max starter.	\$ 10,000	\$6,879	68.79
2	FM-0059717	San Diego	County Courthouse	37-A1	1	Electrical - Replace 100 T8 lights and 12 ballasts in Dept. 57 Court room. Work is in a known ACM environment. 50% of the lights are out, complaints of inadequate lighting from courtroom staff.	\$ 9,908	\$9,908	100
3	FM-0059719	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (3) 2" no hub couplings that failed leaking sewage in the sewer ejector room. Containment (11x11) was erected outside of the ejector room. Area was tested and released back to user.	\$ 15,134	\$12,682	83.8
4	FM-0059720	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced defective Cast Iron items; (1) 6 inch WYE; (1) 6 inch 1/8 Bend; (1) 4x6 Reducer; (1) 2x4 Reducer; (6) 6 inch HD No Hub Coupling; (1) 4 inch HD No Hub Coupling; (1) 2 inch HD No Hub Coupling; 10 feet 6 inch CI Pipe. Remediation vendor replace 32 Sq. Ft. Hard Lid Ceiling and 51 1'x1' Ceiling tiles. A bad sewage odor is creeping through the 1st and 2nd floor of the courthouse on the east side causing the employees discomfort.	\$ 42,690	\$29,606	69.35
5	FM-0059726	Los Angeles	Parking Structure- El Monte Courthouse-	19-O2	1	Plumbing - Replaced one (1) 4-inch cast iron elbow that was cracked. Cast iron drain line was leaking black water.	\$ 28,550	\$16,593	58.12
6	FM-0059734	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2' of 3/4" leaking copper pipe, type L. Install (4) 3/4" Pro-press & (1) ball valve. Cut/repach 3'x3' section of ceiling plaster to access pipe. Work performed in known ACM environment. Remediation required, category 2 contamination. Water leaked from a domestic cold water 3/4" copper pipe in the attic space between basement & 1st flr.	\$ 45,030	\$29,778	66.13
7	FM-0059735	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace one (1) pneumatic actuator. Actuator is currently not working and room 330 is extremely cold. Dampers and Linkage broken parts are obsolete from 1975 and no retrofit kit available; replace (1) constant volume VAV with (1) integral mixer / attenuator VAV and necessary sheet metal. Remediation vendor to extend containment from 66"x72" to 78"x140" with additional time for Air Scrubbers, and HEPA Vacuums and cleaning surfaces.	\$ 20,269	\$17,431	86
8	FM-0059737	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replace drive components, fuses and memory board. Elevator N-3 shut down with one entrapment due to failed drive components.	\$ 4,765	\$3,689	77.42
9	FM-0059744	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Patch/seal 20LF of roof and install 20LF of roof mesh to stop leaks. Abate/remediate ACM & Category 2 water - Replace (15) 1'x1' saturated ceiling tiles, 4'x4' carpet. Rain water penetrated from roof to Dept. P Courtroom.	\$ 30,320	\$30,320	100
10	FM-0059746	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Floor drain clogged needs to be opened up and unclogged. Suspected Gray Water to be tested covering 15'x15' area of floor in loading dock; leaking into basement mechanical room.	\$ 32,520	\$22,553	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
11	FM-0059747	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water Intrusion - Remediation of water and environmental testing of an area of carpet in the Clerks Area Room 258 approximately 4 x 5. Containment and drying completed. LADWP informed of source leak originating from the City electrical Vault(s).	\$ 25,750	\$25,750	100
12	FM-0059752	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water intrusion – Epoxy and seal 630 square feet of exterior walkway. Contain, test and remediate 18 square feet of carpet, acoustic tile in Judges' Lounge on the 3rd floor. Rain water penetrated the exterior walkway cracks.	\$ 42,950	\$42,950	100
13	FM-0059766	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 10' of 4" Cast Iron Pipe of waste line. Replaced (1) defective smoke detector. Containment and Water Remediation. Sewage water was leaking from a 4in cast iron cracked pipe in the basement/1st floor ceiling space. Water leak triggered smoke detector setting off fire alarm.	\$ 44,525	\$30,878	69.35
14	FM-0059767	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replaced 13 floor tiles (old tiles were ACM positive) that were water damaged by the sump pump being clogged in the building basement. Water containment, Remediation, Work had to be performed in a ACM environment, Procedure 5.	\$ 34,950	\$20,313	58.12
15	FM-0059768	Los Angeles	Metropolitan Courthouse	19-T1	1	Parking Lot - Replace damaged limit switch and safety edge on employee's parking garage entrance roll-up gate that appears to have been struck by a vehicle during after-hours.	\$ 8,335	\$7,880	94.54
16	FM-0059769	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Contain, test and remediate 827 square feet of multiple use rooms flooded by a faulty flush valve located on the 3rd floor Men's Public Restroom, a flush meter timer failed causing the urinal to overflow every time the timer flushed, The flush valve assembly has been replaced. The men's public restroom is flooded, an area approximately 15ft. x 15ft, which leaked down to the 2nd floor public hallway (marble tile) with large water puddles, an area approximately 15ft. x 25ft.	\$ 32,500	\$31,610	97.26
17	FM-0059778	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced two (2) Heater Elements in each in Hot Water Heater #1 and #2. More than half of the domestic hot water heating elements for the building have failed and water is unable to heat up at proper levels per health/safety regulations.	\$ 9,955	\$6,904	69.35
18	FM-0059786	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Fire sprinkler main burst, P1 Response - In holding cell work station 2 - Replace five feet failed 6" fire sprinkler piping - Replace shorted smoke head and base - Fire system is not at full capability.	\$ 8,490	\$8,490	100
19	FM-0059794	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 3 ton split system (ceiling mounted) A/C unit that supports the basement Main MCR IT Telecomm Room. Existing unit has failed, causing IT telecom temperature to rise.	\$ 20,225	\$20,225	100
20	FM-0059795	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - 6th floor Men's Employee Restroom has a clogged urinal. Initially 50 gallons of water leaked through the walls and floor down to the 5th Flr Men & Women's Jury Restrooms, affecting the ceiling and flooring in the 5th flr restroom.	\$ 36,850	\$36,850	100
21	FM-0059801	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators - Public Elevator # 1 replace (1) defective electronic board. Elevator#1 is not working due to a defective electronic board (A2) in the main elevator controller.	\$ 4,276	\$3,333	77.94



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
22	FM-0059811	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes - Dept. 9 doors suddenly not closing properly, doorways shifting and floor buckling; Crawl space under Dept. 9 revealed 10" of standing water and mud 12" deep. All pier A-Frames deteriorated/rusted and wooden bases rotted. Excavated 6" of mud off concrete footing and rough graded area, installed 14 custom 6,000 lb. capacity A-Frame Supports, and 2"x 12" treated wood bases, replaced 3" storm drain pipe. Dept. 10 installed 6 new custom A-Frames with treated wood isolation blocks.	\$ 24,917	\$24,917	100
23	FM-0059817	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Abate and remediate category 2 water intrusion & ACM contamination – remove/replace 20sf of carpet (rm 103) & remediate (2) 10'x10' lock-up cells & 240sf in main hallway. Water intrusion caused by a ruptured water supply line from a Coffee Machine, 1st flr snack bar.	\$ 32,745	\$32,745	100
24	FM-0059819	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Demo and Replace unrepairable leaking water heater with Lochnivar- Model LTN050G-Serial DD9005250 water heater including new copper connections, lines, properly strapped, lined system, air bled from entire hot water system to restore hot water system.	\$ 9,515	\$8,636	90.76
25	FM-0059823	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Water was leaking from the Men's restroom, located on the 2nd floor, and onto the DA's office on the 1st floor. Water remediation, containment, and replaced 40 damaged 1"x1" ceiling tiles.	\$ 19,560	\$13,948	71.31
26	FM-0059826	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace one (1) failed Package Unit (7.5 tons) for the court Café Temporary cooling has been put in place - Court impacted by no cooling or heating capability. Like-for-like replacement.	\$ 30,535	\$30,535	100
27	FM-0059836	Los Angeles	El Monte Courthouse	19-O1	1	Elevator - Public Elevator #3 -Replace broken wire (1) on car gate contact in controller. Elevator is currently not operational.	\$ 3,926	\$2,282	58.12
28	FM-0059841	Los Angeles	Eastlake Juvenile Court	19-R1	1	Plumbing - Demo and install new steam lines located in pit at Eastlake Courthouse mechanical room. Steam was escaping from multiple burst pipes in basement pit area. LAISD was able re-pipe and secure pit area of any danger.	\$ 10,000	\$5,478	54.78
29	FM-0059848	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – ACM Abatement & Category 3 black water remediation caused by clogged sewage drain line. Replace 15ft of 8" cast iron pipe, 6' of 1/2" copper pipe & Install (6) 1/2" ball valves. Remove/replace 50sf carpet, 86sf VCT/Mastic . Water intrusion affected 1st flr men's sheriff employee restroom/shower, women's sheriff employee shower, men's public restroom, women's public restroom and the snack bar.	\$ 75,500	\$75,500	100
30	FM-0059852	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Roof - Replace 20 sq ft of leaking roof. Water is leaking through a (1'x2' aluminum) light fixture in the 10th floor, Room 1088 (DA's Area) wetting a 5'x4' desk and (2) 1'x1' ceiling tiles. Water is most likely coming from rain water from roof leak.	\$ 34,150	\$27,484	80.48
31	FM-0059853	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Water is leaking from the ceiling of the 5th floor training room, 545D wetting a 3'x3' area of ceiling tiles, running down the wall affecting (2) cubicle desks.	\$ 48,650	\$48,650	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

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32	FM-0059856	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - This is/was a reoccurring leak due to LADWP vault leak. JCC Lined epoxy/sealant to the concrete flooring in the closet of RM-258, installed 30 feet of electrical conduit, wiring and one GFI receptacle. 50 ft. of PVC discharge piping installed for submersible pump installed inside the closet. LADWP has completed re-seal of electrical conduit/piping that is penetrating the exterior wall from the exterior vaults.	\$ 62,450	\$62,450	100
33	FM-0059857	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Patch 30LF of roof & roof piping penetration. Install 30LF roof mesh, abate/remediate ACM & Category 2 water intrusion. Rain water penetrated from roof thru hard lid ceiling 12th flr Dept. P/1200 & Women's RR. Remove/replace 20sf carpet & mastic. Cut & patch 2'x2' ceiling plaster in Women's RR.	\$ 28,350	\$28,350	100
34	FM-0059862	Los Angeles	Inglewood Courthouse	19-F1	1	Roof Request - 6th Floor IT Room #618, rain water leaked through roof and ceiling. Rain water affected (7) 1ft x 1ft ceiling tiles, of which (3) tiles fell on the floor below. A 3ft x 3ft section of carpet is affected and water damaged one 65 in Samsung LED TV and (4) recycled computer monitors. Rain water is currently dripping into a bucket.	\$ 35,465	\$35,465	100
35	FM-0059863	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof leak that affected the 1st Floor, Hearing Room E. Water penetrated a 2x2 area of (Non-ACM) Ceiling Tiles and saturated one (1) (Non-ACM) 2x2 ceiling tile in the southwest area of Hearing Room E. The water fell onto a 2 x 2 area of carpet with (non-ACM) Yellow Mastic on a raised wood subfloor. The plaster wall at this location was unaffected. No Fireproofing was affected or will be disturbed during remediation activities. Being treated as Category 2.	\$ 33,600	\$33,600	100
36	FM-0059864	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace batteries, oil, oil filters and hose on generator. Generator failed load test being conducted under PM SWO 2663201. Over heated and started to leak oil.	\$ 12,226	\$8,410	68.79
37	FM-0059865	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof drain pipe leak that affected the 2nd Floor, Interpreter's Office 204 and Room 206. Water saturated a 3x3 area of (ACCM) ceiling plaster on the west side of Room 204, and a 2x4 area of (Non-ACM) ceiling tile on the west side of Room 206. Containment is encompassing both areas. Water leaked from the roof drain pipe connections directly above the affected ceiling plaster and ceiling tile. An opening will need to be made in the (ACCM) plaster ceiling to access the suspect drain line. It shall be considered Category 2.	\$ 35,280	\$35,280	100
38	FM-0059868	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Rain water is leaking from the Heli-pad on the roof. The water is leaking into Rooms 709B & 701C. The plenum area does have fire-proofing and the area will be treated as an ACM environment. The water has affected approximately 10x10 feet area of carpet along with documents and paper work on top of a desk. JCC is working with the roofing vendor on repairing the Heli-Pad.	\$ 38,455	\$38,455	100
39	FM-0059869	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators - Freight Elevator 1 of 1 Hydraulic Pump failed and County replaced it on a P1 basis.	\$ 26,040	\$24,217	93



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
40	FM-0059872	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Patch approx. 500sf of roof/main deck, install 132LF roof mesh & patch opening on a canopy aluminum panel. Rain water penetrated from roof thru 8th flr Rm 801. Replace (4) 1'x1' ceiling tiles & Remediate category 2 water. Work performed in known ACM environment.	\$ 46,550	\$46,550	100
41	FM-0059877	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Water intrusion – Room 17-137 from undetermined source. 5x7x9h containment erected with a 3-stage decontamination chamber, placed (1) negative air machine, and (1) dehumidifier (initial moisture at 100%. Environmental and moisture remediation services required to dry the 5x7x9h area. samples from the 17th floor. (PD Dep. On the 18th floor has ongoing work throughout the entire floor).	\$ 15,000	\$10,319	68.79
42	FM-0059880	San Diego	County Courthouse	37-A1	1	HVAC - Steam Boiler #2 down with failed steam tube. P1 status necessary due to failed boiler 50% of boiler capacity.	\$ 7,000	\$7,000	100
43	FM-0059882	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace 18 low voltage Fire Damper motors and relays for the HVAC system & reprogram BEAS. Heating not working properly affecting entire building, 9 floors.	\$ 28,250	\$21,801	77.17
44	FM-0059885	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Floor drain in 3rd floor stock room is overflowing sewage onto a 5' x 10' section of flooring due to a main line stoppage.	\$ 15,600	\$15,173	97.26
45	FM-0059888	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace broken shaft, damaged pulleys, belts, bearing, and (36) 20x25x2 filters on return fan for AHU #4-2 due to shaft breaking and damaging the mechanical parts of the system.	\$ 21,513	\$14,799	68.79
46	FM-0059889	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Water is leaking from a roof leak into the 7th floor, Room 715 Judge's Lounge, wetting (40) 1'x1' ceiling tiles and (2) tiles have fallen onto the carpet and water has wet a 20'x4' section of the carpeting. Water has also run down to the 6th floor, Dept. S, Court Reporter's office, which has about 2 gallons of water on the tiled floor. Environmental containment in place. Remediation and carpet replacement will take place in Judge's lounge only, once moisture readings are at an acceptable level.	\$ 66,789	\$66,789	100
47	FM-0059891	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace malfunctioning shut-off valves to hot and cold water which are leaking body causing the water leak with in the pipe chase (approximately 2'x6') and janitor's closet (approximately 5'x5').	\$ 32,750	\$22,712	69.35
48	FM-0059897	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 3-foot section of 2-inch cast iron drain line replaced and installed with new no-hub fittings/hardware. 13th Floor Men's Public Restroom water intrusion from cracked 2" sink drain line in the 14th Floor Men's Lock-up.	\$ 26,550	\$18,264	68.79
49	FM-0059914	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - After hours leak reported inside Sheriff's Basement Main Lockup Control Booth. 4" Cast Iron Waste Pipe in attic space between basement and 1st floor has 6' to 10' crack leaking onto metal ceiling panel. Water leaked through ceiling panel onto 2'x2' section of the Control Booth Counter Top and a 1'x1' section of VCT floor tile. Testing for ACM & Bacterial contamination in known hot environment.	\$ 24,950	\$24,950	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

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50	FM-0059917	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Door safety edge failed on Judges' elevator - Elevator failed - Remove and replace 1 each electronic door safety edge - Elevator getting stuck on 3rd floor and doors won't open.	\$ 5,233	\$5,233	100
51	FM-0059918	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Elevators, Escalators, & Hoists - North Annex N3 Elevator stuck between 2nd floor and 3rd floors. Elevator no longer operating due to failed transformer. Install new (1) pattern board, (1) memory board and (1) amplifier board. Replaced SCRs to stop blowing Amp traps and replaced all Molex terminals.	\$ 32,282	\$24,670	76.42
52	FM-0059923	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #10 was stuck on the ground floor with the doors closed and not responding (no entrapments) due to burnt coils in controller. Replace coils and starter contactor in controller.	\$ 4,931	\$4,931	100
53	FM-0059925	San Diego	County Courthouse	37-A1	1	Electrical - Dept. 25 a strong smoke smell filled the area, source of smoke smell due to a short on ballasts circuit. Set up 30ft x30ft containment in court room Dept. 25 and replaced 12 lights and 5 ballasts. Work in a known ACM environment.	\$ 10,294	\$10,294	100
54	FM-0059927	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #2 stuck between the Ground Level and the 1st Floor, doors closed and not responding with 8 passengers entrapped. Replaced buffer switch and pit switch, shorten compensation ropes, cleaned and adjusted switches, hoistway and overlay.	\$ 6,157	\$4,169	67.71
55	FM-0059928	Los Angeles	Norwalk Courthouse	19-AK1	1	Public men's restroom #2 middle toilet on the 7th floor was clogged and overflowing. Discovered that the overflowing water was waste water (category 3). The waste water affected an 18'x10' area of tiled flooring.	\$ 18,950	\$16,113	85.03
56	FM-0059929	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replaced (1) defective fire head sprinkler, located on the 2nd Floor Clerk's Office Room 210. Sprinkler head was leaking.	\$ 8,910	\$8,910	100
57	FM-0052949	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational. Currently no drinking water is available for the public.	\$ 54,445	\$46,823	86
58	FM-0056533	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 64,098	\$55,400	86.43
59	FM-0059431	Alameda	Winton Bldg.	01-D2	2	County Managed - HVAC - Package Unit - Emergency replacement of failed Air Conditioner.	\$ 18,540	\$18,540	100
60	FM-0059436	Alameda	Wiley W. Manuel Courthouse	01-B3	2	County Managed - Electrical - Replace failed main switch gear breaker components.	\$ 46,090	\$46,090	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
61	FM-0059614	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Air leak in Chiller System - Replace (1) failed Shaft Seal, (1-4 each) O ring and plug ring kits, Reassemble compressor head. Re-charge refrigerant system with 300 lbs. of R-123. Rigging equipment needed. Weekend work to shut down Chiller. Impacting the courts cooling capacity.	\$ 37,458	\$37,458	100
62	FM-0059640	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevator - Replace damaged drive sheave and install all new hoist cables for Elevator 1. Sheave is damaged beyond repair and new cables are needed to match the new sheave.	\$ 41,875	\$41,875	100
63	FM-0059669	Riverside	Southwest Justice Center	33-M1	2	Elevators, Escalators & Hoists - Elevator #5 - Remove and replace the failed piston and head assembly of the elevator. Major damage has occurred due to a blown seal and replacement is required, failure leaves only 1 of 2 staff elevators functional.	\$ 47,553	\$36,330	76.4
64	FM-0059690	Orange	Civil Complex Center ("CXC")	30-A3	2	HVAC - Remove and replace deteriorated heat pump unit at the Civil Complex Center. This unit is old and malfunctioning, seals in and around it failed, which causes water leaks every time it rains, this creates significant damage inside the building. Installation of the new unit to include roofing work.	\$ 47,166	\$47,166	100
65	FM-0059708	Orange	Central Justice Center	30-A1	2	HVAC - AHU 28 - Remove and replace failing 30HP exhaust fan motor air handler unit 28. Current motor is failing and will have a significant impact on the HVAC system in the area if not addressed.	\$ 6,564	\$5,984	91.17
66	FM-0059711	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to the Department S4 Courtroom. This work is necessary as the door closer has failed creating a potential safety issue.	\$ 6,754	\$6,754	100
67	FM-0059712	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace broken floor drains in each of the men's and women's restroom on the 11th floor. Drains are broken and leak, if not addressed, further damage to the floor below will occur. Work includes minimal demo of concrete and tile, replacement of p-traps, risers and a reconnect of the trap primer system as needed and (close as possible) replacement floor tiles and grouting.	\$ 9,984	\$9,102	91.17
68	FM-0059713	San Diego	County Courthouse	37-A1	2	Fire Protection - Replace (1) 12v 7ah Fire Alarm battery located on the 7th floor. Restore failed pull stations located in areas: North Building S.E Stairs, Sheriff's area HVAC walk way. Restore 1st floor HVAC that did not shut down during test. Deficiencies/safety issues found during PM 2662642.	\$ 3,074	\$2,380	77.42
69	FM-0059714	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Saw cut tile to create an expansion joint in tile, injected elastomeric sealant into saw cut, reinstall floor tile, finished top with sealant. 1st Floor Main Hallway floor tiles cracked and raised from base, causing a safety hazard.	\$ 3,323	\$2,250	67.71
70	FM-0059715	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Replace two (2) failed smoke detectors and two (2) failed zone modules; Verify operation; Remove and replace eight (8) failed batteries. Fire alarm deficiencies found during PM.	\$ 4,326	\$4,326	100
71	FM-0059716	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior shell - Replace panic bar (1) on West Wing exit door. Springs and clips were defective.	\$ 3,187	\$2,210	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
72	FM-0059718	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace relays (GS and GSA) on Judge's Elevator# N3 due to safety hazard caused by failed relays.	\$ 2,179	\$1,687	77.42
73	FM-0059722	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace worn-out and failed economizer outside air dampers detreated beyond operational usefulness by corrosive bay environment.	\$ 11,507	\$11,507	100
74	FM-0059723	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Replace one (1) 8" OS & Y Valve. Existing valve is frozen and not functioning. Replace one (1) 4" FDC check valve, existing valve is not functioning.	\$ 6,145	\$5,225	85.03
75	FM-0059725	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace case gasket, packing, lantern rings, gland bolts and related hardware on the Fire Pump packing gland. Existing Fire Pump packing gland leaks excessively and can no longer be adjusted.	\$ 7,164	\$4,738	66.13
76	FM-0059727	San Diego	North County Regional Center - North	37-F2	2	HVAC - AHU08 Chilled water valve body has failed and is not allowing enough chilled water to flow through the coils, causing a loss in unit capacity; this could result in loss of comfort cooling and impact court operations on hot days. Replace one chilled water valve body.	\$ 2,836	\$2,836	100
77	FM-0059728	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Re-heat VAV plumbing located in ceiling space is leaking hot water and has caused water damage to ceiling tiles in the North Building Criminal Business Office, Suite 500. Replace isolation valves and re-pipe. Replace damaged ceiling tiles.	\$ 4,837	\$4,837	100
78	FM-0059736	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace CPU Board on Judge's elevator #6. CPU board failed & caused elevator to stop responding. Elevator got stuck on 4th flr with doors closed, no entrapment.	\$ 14,831	\$14,831	100
79	FM-0059738	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Fan motor has failed in HVAC unit #1. Supply and replace motor with new 100hp unit, reinstall sheave and belts and align as required, start and test new motor operation.	\$ 1,897	\$1,897	100
80	FM-0059739	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace 175 sq yds carpet in courtroom, 18.5 sq yds carpet on stairs and employee area, and 332 LF 4" carpet base in courtroom and stair area. Install 31 sq yds carpet in entry area and 115 LF rubber cove base. D3 has odor/health issue complaints. Carpet is delaminated and compromised glue seams, contributing to odor complaints and trip hazards.	\$ 15,871	\$15,871	100
81	FM-0059740	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	HVAC - Replace failing 25HP supply fan motor on PKU #2. Motor bearing is worn and windings are not homing out identically which is indicative of imminent motor failure. Work is necessary as both PKU's are required to support building cooling.	\$ 7,562	\$7,562	100
82	FM-0059742	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Fire Protection - Remove failed heat detectors (5); install new heat detectors and program - Failed heat detector caused false alarm.	\$ 8,165	\$8,165	100
83	FM-0059745	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Retrofit one (1) reversing contact, auxiliary contact block, and overload relay into existing system and reset the chain hoist system. Existing overload switch was found to be damaged on P1 service call. Switch was temporarily bypassed to allow operation of door. A new overload switch is needed to prevent damaging the whole unit in the event of a power surge or electrical short.	\$ 4,830	\$4,384	90.76



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
84	FM-0059749	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - Install a Powered ADA Door Operator with push tabs at the East Jury Services entrance - powered door operator allows ADA compliant entry to Jury Services for court patrons and staff with disabilities.	\$ 7,632	\$4,781	62.64
85	FM-0059750	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed one 10 Horsepower ABB VFD on AHU 07. Court holding facility area is too hot. Unit needs to be replaced to maintain temperature in court holding cells.	\$ 4,091	\$4,091	100
86	FM-0059751	San Diego	County Courthouse	37-A1	2	Electrical - Replace 120 T-8 lamps and 12 T-8 ballasts, restore electrical to working order for one bank of lights in Dept. 2. More than 50% of the lights are out, complaints of inadequate/poor quality lighting from courtroom staff. Work to be performed in known ACM environment.	\$ 13,407	\$13,407	100
87	FM-0059754	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace damaged 10HP, 2-stage/4-cylinder Air Compressor Pump #2. Existing pump has multiple oil and air leaks making the pump inadequate & operate inefficient.	\$ 10,085	\$6,669	66.13
88	FM-0059755	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install new clerks windows due to court consolidation. Work includes cutting (2) openings 36"wide x 42" tall, install 2 windows with 4" cut in hole, install 2 - 15" deep countertops. Add a shared work surface. Patch and paint to match existing. Install 2 new Schlage AD400 keypads and associated hardware for access control.	\$ 18,351	\$18,351	100
89	FM-0059756	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace broken (vandalized) glass in the basement, 6th floor, and 12th floor that pose a safety hazard; (1) 15 3/8"x18 3/4"x5/8" Glass pane in Lock-up attorney visitation ram, (1) 29 5/8"x39 5/8"x5/8" Glass pane in Lock-up interview ram & (1) 19 3/8"x31 5/8"x1/8" Plexiglas Directory.	\$ 3,935	\$3,935	100
90	FM-0059761	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace 1 failed BAS Server PC, printer and supporting hardware to return the system to proper operation - The system PC is currently failed and leaving no ability to manipulate equipment and make required temperature adjustments.	\$ 7,536	\$7,536	100
91	FM-0059763	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Replace failing 1 HP motor operator for loading dock roll up door. The motor operator is making loud noises and struggling to operate. Complete failure would prevent access to the loading dock and impact access to mechanical rooms (HVAC, generator, etc.) and receiving supplies for the entire facility.	\$ 4,081	\$3,263	79.95
92	FM-0059764	San Diego	Juvenile Court	37-E1	2	Security - Replace the failing Intercom/Alarm system for Adult Holding Cells due to Safety/Security concerns. Remove current system from Sergeants office and install new system in Sheriffs Control Room. Installation to include: (1) Airphone LEF-5 Master Station with power supply in the Sheriffs Control Room and (1) Airphone LE-SSA Stainless Steel Vandal Proof Room Station in EACH adult holding cells (#1, #2, #3 & #4) at previous intercom locations. Install drywall to restore wall in Sergeants office.	\$ 7,324	\$5,465	74.62
93	FM-0059765	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 10hp VFD Drive for ACU03 - Existing unit has failed and the fan is now disconnected. Failure to replace the VFD will result in erratic space temperatures, pressures, and wasted energy.	\$ 6,088	\$5,206	85.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
94	FM-0059770	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace four (4) 91in x 58in mirrors with graffiti film in Men's Restroom. Replace (4) 115in x 58in mirrors with graffiti film in Women's Restroom. The mirrors in the Men & Women's public restrooms on the 1st, 2nd, 3rd and 4th floor have graffiti etched into them and is a safety concern.	\$ 12,464	\$9,687	77.72
95	FM-0059772	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes – Remove asbestos containing spray-on acoustical finish and refinish ceiling – Department 12 requires abatement and refinish to prevent delamination due to prior water intrusion/damage. Evidence of water intrusion is a potential OSHA violation.	\$ 5,396	\$5,396	100
96	FM-0059773	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot - Replace six (6) light fixtures with new LED light fixtures using a lift. Lights are out causing safety hazard and replacing with new LED lights will reduce power consumption and extend life of bulbs.	\$ 8,764	\$7,310	83.41
97	FM-0059775	San Mateo	Northern Branch Courthouse	41-C1	2	Grounds and Parking Lot - Remediate graffiti at Building Title Monument and apply anti-graffiti coating - Building monument has been tagged several times; cleaning has had limited results.	\$ 3,690	\$3,070	83.21
98	FM-0059776	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replaced (1) Battery E-Power and Charger System and the Control Board for the Fire Doors, replaced backup batteries and network surge protector. 1st Floor Sheriff's Control Room Fire alarm was triggered and sounding, due to the Fire Alarm Panel having no power and trouble code on the panel.	\$ 5,023	\$4,204	83.7
99	FM-0059777	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace (2) 4' flex gaskets on exhaust fan 07 and 08 in ACM environment.	\$ 6,460	\$5,890	91.17
100	FM-0059780	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing Honeywell Controller for Carrier chiller. Controller is intermittently malfunctioning preventing the chiller from starting. This work is necessary to ensure that there is adequate cooling to the building should the lag chiller be required.	\$ 4,437	\$3,458	77.93
101	FM-0059781	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Restore failed compressor for PKU 07. Compressor burnt out and no longer providing cooling. Replace failed compressor and liquid line dryer and install new.	\$ 4,169	\$3,750	89.95
102	FM-0059783	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (2) failing supply fan shaft bearings and sheave assembly on Carrier Air Handler #2. Bearings and sheave have excess play and are worn, creating excess vibration. Bearings and sheave must be replace to prevent equipment failure, resulting in a possible impact on court operations.	\$ 9,090	\$7,084	77.93
103	FM-0059784	Napa	Criminal Court Building	28-A1	2	Electrical - Correct failed main panel GFI; conduct load test study to determine required adjustments to the GFI breaker - Main GFI tripped from failed emergency exit sign needs settings adjustment.	\$ 11,944	\$11,944	100
104	FM-0059787	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace failed check valve assembly inside of the main fire line backflow device. This work is necessary to ensure compliance as the backflow device failed it's annual testing.	\$ 7,348	\$7,348	100
105	FM-0059792	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replace Comm Board to boilers 1 and 3. Failed comm board is causing boilers to not function correctly. Building is currently running on one boiler.	\$ 6,049	\$6,049	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
106	FM-0059793	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace (1) liftmaster operator, (1) one photo eye device. Sally port gate currently not operational.	\$ 7,071	\$6,441	91.09
107	FM-0059797	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior finishes - Remove graffiti etchings from 93 window panes/glass door panes. Buffing out the graffiti and installing anti-graffiti film on 93 window panels/glass door panels.	\$ 53,246	\$41,383	77.72
108	FM-0059798	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot - Remove approximately 15' linear feet of asphalt, repair 20' of irrigation line by installing a new PVC schedule 80, 2" sleeve line and 20' insert new irrigation line of 1" PVC schedule 40. Replace asphalt with new asphalt, Inspect irrigation system for proper operation. Water leaking from the irrigation line if flooding the parking lot causing a slip hazard.	\$ 7,609	\$6,347	83.41
109	FM-0059799	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lot - 30' flag pole has failed internal components preventing raising and lowering the flags safely when required. Remove existing flagpole & prepare foundation for new install. Supply and install one 30' clear anodized internal halyard flagpole with stationary truck assembly. Current flagpole is compromised and presents public safety hazard, beyond serviceable life. All work after court hours.	\$ 8,158	\$8,158	100
110	FM-0059800	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replaced 7 HP pump motor #2. Sewer pump # 2 has failed.	\$ 11,939	\$9,958	83.41
111	FM-0059802	Lake	South Civic Center	17-B1	2	Exterior Shell - Main Entrance/exit doors - Replace failing pair of 3'0" x 6'8" glass doors with tint and connect to existing auto door closer. Double doors does not secure properly and need to be replaced.	\$ 14,238	\$14,238	100
112	FM-0059803	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace three (3) filters, remove bottom water and sediment from 6,000 gallon tank and 50 gallon day tank. "Polish" fuel to restore it to optimum condition. Deliver six hundred (600) gallons of diesel fuel to bring tank to 90%. During PM SWO 2663244 fuel samples failed.	\$ 13,849	\$9,693	69.99
113	FM-0059804	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Repairs due to Roof Leak P1, Chambers 4 including JA space, +/- 990 sq. ft. Remove existing carpet and repair sub floor due to water damage over time and most recent roof leak. Patch damaged subfloor, Match sub floor slope to existing and patch back with carpet squares and vinyl base as needed.	\$ 18,538	\$18,538	100
114	FM-0059806	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators - Replace car and hatch equipment on public elevators # 1, 2 & 3. The existent equipment is worn and outdated. No replacement parts available. Elevators failing. (3) Sets of New door operator, Car door hangers, rollers, and associated linkage, Car clutch, Hall door hangers, rollers, tracks, headers, and associated linkage, Hall door interlocks, Hall door pick up rollers assemblies compatible with zone lock, spring door closers, Interlocks, Hall door closers.	\$ 77,316	\$66,492	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
115	FM-0059807	Los Angeles	Alhambra Courthouse	19-11	2	Elevators - Replace car and hatch equipment on Judges' and Custody elevators # 4 & 5. The existent equipment is worn and replacement parts are no longer available. (2) Sets of door operator, Car door hangers, rollers, and associated linkage, Car clutch, Hall door hangers, rollers, tracks, headers, and associated linkage, Hall door interlocks, Hall door pick up rollers assemblies <u>compatible with zone lock, spring door closers, Interlocks, Hall door closers.</u>	\$ 51,544	\$51,544	100
116	FM-0059808	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical - Replace failed ballasts and bulbs in (7) high reach exterior can light fixtures and (3) exterior sconce light fixtures. Replace defective time clock to support hallway lights (approximately (16) 75 watt fixtures). Install one occupancy sensor to support lights in lobby (approximately (40) 75 watt fixtures). All areas require a lift to access.	\$ 7,819	\$4,264	54.53
117	FM-0059812	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace failed condensing unit-13 to A/C unit that conditions elevator machine room #1. There is no cooling to machine room at this time.	\$ 6,523	\$6,523	100
118	FM-0059813	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace approx. 50 square feet of asbestos containing floor tile and 20 square feet of drywall in 2 restroom of the legal research attorneys offices behind C-55. Damage to these restrooms is due to a slow plumbing leak that has been repaired.	\$ 8,519	\$8,519	100
119	FM-0059814	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Remove and replace leaky seals on elevator mechanical equipment and install new seals. Custody elevator # 5 is currently leaking oil from the worm shaft seals, can lead to an elevator failure or equipment breakdown.	\$ 13,179	\$11,334	86
120	FM-0059815	San Diego	County Courthouse	37-A1	2	Electrical - Replace one 480v voltage regulator unit for emergency generator. During Level IV PM, ABM found the generator is not producing voltage. If generator voltage regulator fails, the <u>building will be without emergency power.</u>	\$ 3,364	\$2,604	77.42
121	FM-0059816	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace actuator motor on Chiller #2. Actuator motor has failed and is non-operational.	\$ 4,226	\$3,284	77.72
122	FM-0059820	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace six (6) existing wall lighting fixtures with new durable LED energy efficient wall pack aluminum light fixtures. Judges parking structure exterior light fixtures not working due to light fixture were vandalized. Area is extremely dark, creating a security issue for Judges coming out the parking.	\$ 4,301	\$3,657	85.03
123	FM-0059822	Sonoma	Hall of Justice	49-A1	2	County Managed - Exterior Shell - Install Waterproofing on approx. 865 lin Ft - on court yard walls, clean and install waterproofing material on walls and columns.	\$ 19,056	\$19,056	100
124	FM-0059828	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace non-working (12) photo luminescent exit signs, (3) exit signs, and (6) egress lights. These lights are not working and in an emergency there will not be a clear path of travel for egress.	\$ 6,459	\$5,884	91.09



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
125	FM-0059829	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Install six (6) Instamatic ET2845C for (4) circuit switches into select panels. This will significantly reduce the building energy cost. The lights in public hallways are constantly illuminated, there is no timer to turn lights off after business hours. It is consuming a lot of energy.	\$ 7,112	\$6,116	86
126	FM-0059835	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace one (1) 3 ton HVAC package unit for IT room. Existing unit is not functioning and excessive heat will destroy all IT equipment.	\$ 12,957	\$11,803	91.09
127	FM-0059837	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Restore failing HVAC Trane AC #2. Work to include: Removal and replacement of all TXVs, solenoid valves and filter dryers, (2)supply fan belts and a belt for exhaust motor.	\$ 14,279	\$13,007	91.09
128	FM-0059839	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace one (1) water heater, one (1) flue stack, one (1) circulating pump, and one (1) non-resettable gas meter. Anchor new water heater and supply any new piping. Water heater is defective.	\$ 20,620	\$18,783	91.09
129	FM-0059845	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Install four (4) new electronic time clocks to control AC #1, AC #2, HW pumps, and exhaust fans. Previous controls have been removed and there are no AC timer controls. Without controls, AC will be on 24/7.	\$ 6,399	\$5,829	91.09
130	FM-0059846	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Provide and install (2) HW pumps/motors and piping material as needed. Boiler re-circulation pumps 1 & 2 have blown seals and motors are making noise from sitting a long period of time.	\$ 12,599	\$11,476	91.09
131	FM-0059847	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Graffiti - Refinish approximately twenty linear feet of wood paneled pony wall between the audience seating and the attorney well to remove scratched in offensive depictions and writing.	\$ 3,328	\$3,328	100
132	FM-0059850	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace radiator on emergency back-up generator. Radiator is leaking and would cause generator to over heat.	\$ 6,968	\$6,347	91.09
133	FM-0059854	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Replace 76 sqft of outdoor entrance grating at the Employee Entrance and 60 sqft at the Public Entrance. When the grating gets wet, it becomes very slippery and there have been numerous falls and injuries reported.	\$ 8,948	\$8,948	100
134	FM-0059855	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - Replaced (1) 55 7/16" x 94 7/8" window and installed window tint. Exterior window in front of B Court (west side of payment booth) has a stress crack.	\$ 4,389	\$4,389	100
135	FM-0059858	Kern	Bakersfield Superior Court	15-A1	2	Interior - Court Rooms/Jury Deliberation Rooms/Public RRs - Conceptual Estimate to verify/correct ADA access compliance for door hardware and pull limits - Court Exclusive & JCC MP Areas.	\$ 3,905	\$3,905	100
136	FM-0059861	Los Angeles	Hollywood Courthouse	19-S1	2	Roof - Restore (50) pitch pans, replace the deteriorated sealant. Patch a 10x10 area around surface drains. Water could possibly penetrate the roof membrane and cause leaks inside the building.	\$ 14,514	\$13,221	91.09



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
137	FM-0059873	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install approximately 100 new BAC XF-3 cooling tower spray nozzles to replace existing plugged nozzles and add additional ones as needed to properly re-distribute water flow across the drift eliminators and prevent overflow. Includes scaffolding rental, setup, and takedown.	\$ 5,380	\$5,160	95.91
138	FM-0059878	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Remove and replace 1 each broken window pane and tint to match above the metal detector area - Set up scaffolding to remove and replace. This is creating a safety hazard for the public and employees.	\$ 8,353	\$8,353	100
139	FM-0059879	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Access locks failed and no key available - Remove and replace 20 each high security cam lock assemblies on access hatches in the holding area - Currently no access to the HHW coils and controls.	\$ 6,818	\$6,818	100
140	FM-0059881	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Install new Brass closet spuds, and new Sloan Regal Closet flush valves, for (27) toilets. Toilets have been sitting without being used for two years. Causing corrosion and malfunction of parts which can lead to serious leaks.	\$ 6,309	\$5,747	91.09
141	FM-0059886	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Plaster wall that needs to be patched, repaired and painted in the 2nd Floor West Wing Judge's Chambers to Department S1. There was possibly a leak in the area at some point in the past, causing slight wall and plaster damage. No water/moisture was present at the time of the assessment, the plaster wall was determined to be ACCM/LBP and should be treated as such, an area approximately 10ft x 10ft of plaster wall will needed to be repaired.	\$ 14,476	\$10,039	69.35
142	FM-0059890	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Replace rollup dock door. Door is non-operable and will require new Porvene rolling sheet door and coil cord for bottom safety edge. Will use existing motor operator and controls. Immediate replacement required as door is currently non-operable.	\$ 3,220	\$3,220	100
143	FM-0059892	Orange	Central Justice Center	30-A1	2	HVAC - Replace two 6" VAV boxes with two row coils and reheat. Existing box has failed and offices do not have individual control, impacting executive management office due to winter weather conditions.	\$ 12,400	\$12,400	100
144	FM-0059893	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately ten feet of failed and leaking internally plumbed area roof drain three inch cast iron pipe and associated fittings and remediate damage to ceiling tiles on premium time.	\$ 8,491	\$6,742	79.4
145	FM-0059898	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten governor rope on public elevator #8. Rope has stretched too much causing a fault. Elevator is currently out of service.	\$ 4,366	\$4,366	100
146	FM-0059900	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds & Parking Lot - Replace non-functioning (1) logic control board, (1) gearbox, and (2) idler wheels on the bus exit gate that quit working properly.	\$ 3,804	\$2,796	73.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
147	FM-0059902	Lassen	Hall of Justice	18-C1	2	Exterior Shell - Three (3) windows leak when it raining. 2@ 4'X7' need to be re-sealed. 1@ 3"X5" will need the window casing removed and a backer rod installed to prevent water intrusion into the exterior wall.	\$ 5,123	\$5,123	100
148	FM-0059903	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, and Hoists - Remove and replace five (5) elevator cables and ten (10) wedged shackles. Existing cables are rusted and need to be replaced.	\$ 22,554	\$22,554	100
149	FM-0059904	Orange	Central Justice Center	30-A1	2	Roofing - Replace 800 SF of roof covering that was blown off due to high wind conditions. Material to match existing. Related to P1 SWO 1470134. Immediate replacement required to prevent further damage.	\$ 10,230	\$9,327	91.17
150	FM-0059905	San Bernardino	Barstow Courthouse	36-J1	2	Roof Request - Replace Failed roof hatch closer / opener assembly on roof hatch door. Install new 15" pressure intensifier with double brackets and hold open arm. This work is necessary as it is currently unsafe to utilize the roof hatch as it is difficult to open and will not stay open.	\$ 3,309	\$2,579	77.93
151	FM-0059906	Madera	New Madera Courthouse	20-F1	2	Electrical - JCC mandated Madera Courts to support additional IT systems-requires new electrical service ran from the elect Rm B-63 to 1st fl. IT server Rm-122. Approx. 200ft of 1 1/2" conduit, four (4) wires #4 wire & one (1) wire #6-work includes two (2) new wall mounted disconnects for larger UPS's. All electrical work NEC standards-conduit, support straps & drilling performed on Saturday (not to affect court operations). All electrical feeders (wires) pulled & connected during NBH. All holes will be fire cocked with sealant per NFPA standards.	\$ 13,588	\$13,588	100
152	FM-0059908	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior finished - Install 2 door lite into existing doors - install in Fire rated doors 1 each door lite (window 6x24), have the door re certified for fire rating, all work to be completed on over Time. Provide security covering while doors are removed and being worked on.	\$ 5,014	\$5,014	100
153	FM-0059911	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Take apart existing fittings and remove plugged t-strainer at cooling tower. Replace old materials (gaskets, clamps, coupling, valve) with new parts - Low water flow due to obstruction was causing the chiller not to be able to heat the building.	\$ 3,340	\$3,203	95.91
154	FM-0059919	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - BAS computer replacement - Supply and install 1 BAS workstation with Windows 7 OS to be compatible with the existing Allerton software; Load and configure Allerton and Wattstopper software to new PC; Test communications. Existing computer has failed and there is no access to BAS components.	\$ 11,190	\$11,190	100
155	FM-0059920	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace failed timer board and 12EA board on public elevator #1. This work must be completed as the elevator is currently inoperable until the new boards can be installed leaving only public elevator #2 in operation.	\$ 6,594	\$6,594	100
156	FM-0059922	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced one (1) power cable from the main disconnect to the escalator controller. Escalator 2-1 Down failed and was out of service.	\$ 2,498	\$1,934	77.42



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
157	FM-0059729	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Security - Replace failed and obsolete access control system - Current system was running on a Windows95 platform that is no longer supported and cannot be fixed. City of Dinuba-managed with JCC 50% share of cost.	\$ 5,978	\$5,978	100
158	FM-0059730	Santa Barbara	Figueroa Division	42-B1	2	Security - Replace one malfunctioning 10120M-2 Door Lock with like model. Basement Tower Sheriff's Control Room Entry Door lock no longer functioning as designed and sporadically disengages presenting a security hazard for Sheriff Deputies.	\$ 7,658	\$7,658	100
159	FM-0059825	Amador	New Amador County Courthouse	03-C1	2	Security - Replace failed surveillance system. The present system is unable to store video footage.	\$ 4,273	\$4,273	100
160	FM-0059884	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Security - Replace two failed hard drives, power supply, and motherboard in DVR7 and reprogram back into operation - DVR7 is down and failed components must be replaced as a new DVR is not compatible with the existing aged system.	\$ 4,995	\$4,995	100
161	FM-0059867	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Remove (6,000 sqft) ACM fireproofing from ceiling in the basement mechanical room, and replace with non-ACM fireproofing. ACM fireproofing is falling from the ceiling creating a health and safety issue.	\$ 383,295	\$325,916	85.03
162	FM-0059843	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failing and obsolete building automation system with a new control system to include new software, six new supervisory controllers, a new server, conversion of existing graphics files, programming, and commissioning. Existing BAS hardware and software are obsolete and failing. The BAS computer is functioning with a damaged hard drive and has recently crashed, demonstrating a heighted risk of imminent failure.	\$ 154,000	\$154,000	100
163	FM-0059866	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane (110ft x 25ft), sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 105,882	\$74,107	69.99
164	FM-0059924	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Remove and replace deteriorating wire mesh in (18) Holding Cells. Approximately, 2,300 square feet of 1/8 inch wire mesh will be fabricated and installed. Currently 1/8 inch rods are able to be pulled off and used as weapons.	\$ 269,654	\$269,654	100
165	FM-0059724	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace entire Multi zone AHU #4- Replace original 1950 model Multi Zone AHU, 50000 CFM including Economizer, filter box, Hot water Coils, Cold Water Coils, DCC controls to be hooked to existing Building controls, ACM as needed, Duct work as needed. This replacement unit to be installed in sections and transported to the 3rd floor by way of the elevator and maintenance doors. Title 24 and Structural modifications as needed.	\$ 1,013,533	\$1,013,533	100
166	FM-0059933	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Public Elevator #2 has been placed out of service due to the counter weight shim/pulley bearings have failed. Replace two bearings.	\$ 17,325	\$11,457	66.13
167	FM-0059934	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Patch (3) 2'x2' section of roof w/roofing cement. Rain water leaked through roof to the 2nd flr Men's Public RR, wetting plaster ceiling. Remove 6'x6' plaster ceiling, sand/prep, patch & paint. Perform Environmental testing. Urgent due to active & on-going rain.	\$ 24,750	\$19,993	80.78
168	FM-0059935	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection- Replace (5) sprinklers that were vandalized. Replaced 40 square feet of ceiling tiles because water leaked down the basement floor. All work was done in a ACM environment.	\$ 32,850	\$19,092	58.12



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
169	FM-0059937	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced four ¾" ball valves to the domestic hot and cold water, replaced 2 feet of 2" drain line, 3ft x 9ft wall demo to access the 2" leaking drain line, build back of the wall, back splash and grouting at the 9th floor kitchen. test, contain and remediate water intrusion in Room 830 Courtroom and Chambers below, two 2' x 2' ceiling tiles, two 5" x 5" areas of carpet. Remediation performed under category 2 conditions as determined by testing.	\$ 37,480	\$37,480	100
170	FM-0059945	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 1.5" 3-way pneumatic valve for the hot water supply loop to the HVAC unit that supplies the entire second floor which is too cold (ambient temp is below 70) and install a new 2" shut-off valve on the return side of the hot water supply due to not being able to isolate system locally without draining entire heating hot water system.	\$ 35,950	\$23,774	66.13
171	FM-0059948	Los Angeles	Pomona Courthouse South	19-W1	1	Grounds and Parking Lot - Replaced existing Sally Port Gate operator motor with (1) new 3/4 H.P. 460 volt motor; Sally Port Gate failed and no longer operating correctly due to gate operator motor burnt out and was no longer working.	\$ 4,533	\$4,131	91.14
172	FM-0059951	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes -Test, contain and remediate water intrusion to Four 2' x 2' ceiling tiles, including carpet in courtroom and in audience seating area. Remediation of 120 gallons in total. Source was a restroom sink left on and overflowed to flood restroom with 1 inch of standing water. 9th floor restroom 8' x 10'	\$ 58,425	\$58,425	100
173	FM-0059952	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Patched 10'x10' section of the building roof, which failed causing water penetration into building.	\$ 23,450	\$16,483	70.29
174	FM-0059953	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finish - Test, contain and remediate under ACM acoustic tile mastic conditions. Rain water intrusion from deck above coming through 4 areas of Room 322-E, above Main Electrical panel. (8) 1'x1' ACM ceiling tiles fell. Area was tested and remediated under positive ACM environment.	\$ 56,850	\$56,850	100
175	FM-0059954	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finish - Test, contain and remediate ACM conditions. 19th floor, Public Defender's office, Room 19-101 water penetration through roof. (6) 1'x1' ceiling tiles damaged the office is a 10'x10' area tested and remediated under positive ACM environment.	\$ 37,810	\$37,810	100
176	FM-0059955	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot - Replace 22 door slats, 44 end-locks, and a bottom door bar on the S. Sally-Port roll-up door that was impacted by a Sheriff's bus. This work is necessary in order to return the door to service.	\$ 8,558	\$8,558	100
177	FM-0059957	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Electrical - Power failure - Replace failed ATS for emergency generator power - Assist SMUD in repair to failed main line from street to building substation by disabling fire system while their repairs are being completed	\$ 23,668	\$23,668	100
178	FM-0059965	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Patched 15' x 30' section of roof. Performed remediation and set-up containment in (5) areas. Water penetrated and leaked at 5 different locations inside the building.	\$ 49,472	\$34,774	70.29
179	FM-0059966	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- Replace 6 ceiling tiles, set- up containment and installed temporary water diverters to catch any water coming from the failing Heli-stop pad, located on the roof. Heli-stop pad replacement is currently under development. The leak is impacting the Jury assembly room.	\$ 29,010	\$24,667	85.03
180	FM-0059967	Los Angeles	Pasadena Courthouse	19-J1	1	Roof -Replace (6) ceiling tiles, set-up containment, and remediation. All work is performed under a ACM environment. Water is leaking from the roof and impacting Room 613C. Water diverters have been installed for a temporary solution. Roof is still under warranty and the JOC contractor will be investigating the source of the leak.	\$ 38,750	\$26,873	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
181	FM-0059968	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing- Replaced and installed (1) cracked 2 inch tapped cast iron p-trap. Remediation technician removed approximately 1x1 foot section of drywall ceiling containing mold and replaced the drywall ceiling.	\$ 19,558	\$13,689	69.99
182	FM-0059969	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions 10ft x 10ft Public Defender's Office Room #19-301. Rain water has penetrated the ceiling (3) 1ft x 1ft ceiling tiles fell. Area tested and remediated under positive ACM environment.	\$ 36,910	\$36,910	100
183	FM-0059973	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Pinhole leak in 2 1/2" reducer. replaced reducer, (4) ST 90 Deg. 2" Pro-Press; (4) 2" Pro-Press Couplings; (1) 2"x3/4" reducer. Environmental testing; containments 10'x10'x8"; Drying equipment; required cutting 18"x18" ceiling access for repairs to plumbing.	\$ 30,219	\$30,219	100
184	FM-0059976	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Patch 39LF of roof w/roofing cement to stop rain water intrusion. Extract ponding thru-out roof. Install 4'x4' 6mil Poly Plastic Funnel/Catch-all to divert water. Rain Water leaked from roof, SW side of the building into the 8th flr, Judge's Chamber's 813 affecting (2) 1'x1' ceiling tiles & (1) 1'x1' area of carpeting.	\$ 42,675	\$40,349	94.55
185	FM-0059977	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions Room 19-902 Public Defender saturating (2) 2x2 ceiling tiles Rain water is leaking from roof through ACM fireproofing and ceiling tile. Area tested contained and remediated under positive ACM environment.	\$ 36,415	\$36,415	100
186	FM-0059979	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes / Rain water is leaking through the roof through the ceiling of the 7th floor, Dept. Z saturating (1)2x2 ceiling tile & (1)2x4 ceiling tile and water is dripping onto the floor wetting a 2x2 area of carpeting.	\$ 49,897	\$42,427	85.03
187	FM-0059980	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 12' of 3/4" hot water copper supply pipe and fittings. Replace 12' of Styrofoam pipe insulation & install (1) 3/4" Pro Press ball valve. Abate/Remediate ACM & Category 2 water intrusion - (40sf) Plaster Ceiling, (60sf) of plaster wall material & (20sf) sprayed fireproofing. Copper pipe leaked from 8th flr storage rm to 7th flr Courtroom Dept. 77.	\$ 47,325	\$44,741	94.54
188	FM-0059981	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace/patch 60' of deteriorated seal to the exterior expansion joint. Abate/Remediate ACM & category 2 water intrusion; Remove/replace 4'x4' plaster, remediate 8'x5' & 5'x5' area of plaster wall, concrete bench & floor. Rain water leaked from expansion joint on NW & North side of building to basement Sheriff's Locker Room & Lock-up area Cell L.	\$ 38,925	\$25,741	66.13
189	FM-0059983	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Rain water penetrated the lower roof and leaked into the Dept. 113. The plenum area is a known hot environment. 8 ceiling tiles saturated along with 7 tiles falling on the ground. Remediation and Environmental procedures performed.	\$ 38,580	\$22,423	58.12
190	FM-0059994	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, and Hoists Elevator #2 Remove failed cable and sheave. Replace cable with new and re-band sheave. These failing components have caused multiple failures and entrapments. Sheave re-banding will restore traction and eliminate the vibrations that caused the damage to the cable and lessen the possibility of future elevator failures.	\$ 43,280	\$43,280	100
191	FM-0060001	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed submersible pump #1. The sewage pit is 1-2 feet from the top and is in danger of overflowing due to submersible pump #2 not keeping up with demand due to weather conditions.	\$ 32,525	\$30,749	94.54
192	FM-0060007	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Flood from vandalized holding cell toilet - Approximately 1,500 square feet of carpet extracted and 50 feet of baseboard wall drying and 500 square feet of ceiling tile damaged	\$ 35,143	\$35,143	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
193	FM-0060008	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced switches in Elevator #9 doors. In-Custody elevator #9 was stuck on the 4th floor with doors open and not responding. No entrapment. P1 due to more than 50% of jail elevators were down.	\$ 2,309	\$2,309	100
194	FM-0060011	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace (4) 1x4 ceiling tiles in Dep.K, and erected a 12 x12x13 h containment with a 3-stage decontamination chamber. Replaced 4 x4 section of drywall and erected 10x12x8h containment with a 3-stage decontamination chamber in public women restroom. All work performed in a ACM environment. Roof repairs will be completed under a supplemental SWO.	\$ 37,125	\$33,316	89.74
195	FM-0060012	Los Angeles	West Covina Courthouse	19-X1	1	Security - Replace (1) gate operator, (1) take up real and (1) Safety edge 24'8" long on the Sally port gate on Northeast side of the building. Sally Port Gate has stop working and needs to have failed gate operator, take-up real and the safety edge replaced to restore operations.	\$ 8,187	\$6,796	83.01
196	FM-0060018	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Basement Mechanical Room waste line has cracked, 30ft of damaged pipe. Waste water leaking onto the boiler and has affected 4ft x 4ft section of concrete flooring. Basement mechanical room, replaced 30 feet of the 4 inch cast iron waste line. Remediation, environmental procedures conducted. FACS approved SOW and Remediation.	\$ 47,118	\$40,064	85.03
197	FM-0060019	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roofing -Install 6" x 30' patch along wall including thirty (30) lf of perimeter metal. Roof leaked during rain. This is a supplemental P2 SWO to FM-0060019 executed under P1 SWO 1476994	\$ 30,818	\$24,802	80.48
198	FM-0060020	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate ACM conditions. 19th floor, Public Defender's office, Room 19-121 water penetration through roof. (6) 1'x1' ceiling tiles containing ACM were damaged in a 10'x10' office. Note: Area was tested contained and remediated.	\$ 31,251	\$31,251	100
199	FM-0060021	San Francisco	Civic Center Courthouse	38-A1	1	Plumbing - Replace failed domestic hot water circulating pump; LOTO; shut off at disconnect; close off isolation valves; replace failed motor and pump with new	\$ 5,520	\$5,520	100
200	FM-0060023	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - 1st Floor Casa Dept. Area rain water has leaked through the ceiling affecting (2) 2ft x 2ft ceiling, tiles that are wet. Also in this area rain water is leaking through the expansion joints, affecting a 5ft x 15ft of drywall that is soaking wet and a 10ft x 10ft section of carpet along the wall.	\$ 35,445	\$24,808	69.99
201	FM-0060028	Los Angeles	Bellflower Courthouse	19-AL1	1	Roof Request - 2nd Flr Admin Office rain water leaking through expansion joints and has affected (1) 1ft x 3ft ceiling tile. 3rd Flr DA Office rain water leaking through crack in ceiling and has affected a 3ft x 4ft section of ceiling and a 4ft x 5ft section of carpet. 4th Flr Probation Office rain water leaking from back door balcony, a 4ft x 5ft section of carpet is wet.	\$ 24,185	\$18,850	77.94
202	FM-0060031	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Seal/caulk 3" drain penetration & holes on the exterior ground level concrete. Rain water leaked from exterior wall cavities to the interior basement level, secured area. Remediate Category 2 water loss; 30SF plaster ceiling, 20SF VCT tiles, (1) light fixture & extract 50gal water. Install containment barrier & perform environmental testing.	\$ 37,540	\$31,962	85.14
203	FM-0060032	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Patched 10 x 23 of roof. Replaced (13) ceiling tiles, and containment. Water penetrated a defective section of roof and water leaked down to the 2nd floor Public Hallway.	\$ 46,122	\$42,036	91.14
204	FM-0060033	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Environmental testing, containment and remediation of 4,020 square feet of ACM contaminated area. Handled as a Procedure 5 project. 90 gallons rain water leaked through exterior concrete ACM fire proofing and 15 ACM ceiling tiles on the S Service Level, Sheriff's Locker Room. 20ft x 30ft section of carpet removed and area cleaned.	\$ 102,510	\$102,510	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
205	FM-0060034	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Environmental testing, containment and remediation of 1,030 square feet of ACM contaminated area. Handled as a Procedure 5 project. 255 gallons rain water leaked through exterior concrete ACM fire proofing and 18 ACM ceiling tiles on the Judges P Level Hallway and adjacent rooms.	\$ 92,510	\$92,510	100
206	FM-0060035	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finish - Test, contain and remediate under ACM conditions. 19th floor, Public Defender's office, Room 19-960 water penetration through roof. (8) 1'x1' ceiling tiles containing ACM were damaged in a 10'x10' office. Note: Area was tested contained and remediated. Replaced porous furniture and furnishings which were damaged by ACM contaminated water.	\$ 64,100	\$64,100	100
207	FM-0060036	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - - Rain water leaked through the roof into the 7th floor Public Hallway near Room 730; damaging (6) 1ft x 1ft ceiling tiles requiring replacement and damaging a 30ft x 30ft section of floor tiles requiring replacement. Procedure 5 ACM testing, containment and remediation required.	\$ 41,100	\$36,883	89.74
208	FM-0060043	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Remove/replace 40' of 2" cast iron pipe & fitting. Demo 3'x4' wall plaster to access pipe, patch/paint & Install (1) 18"x18" access panel hatch. Abate/Remediate ACM, LBP & Cat 3 Water Intrusion; Remove, patch & paint 10'x10' plaster ceiling & 10'x8' plaster wall. Remediate 10 x10 VCT. 2 clogged sinks overflowed from 2nd flr Men's Public RR to 1st Janitors area. Urgent due to no isolation valve to stop water leak. Environmental testing & containment barriers installed.	\$ 54,895	\$44,344	80.78
209	FM-0060049	Los Angeles	Airport Courthouse	19-AU1	1	Elevator, Escalator, & Hoist - Rebuild failed Armature windings to Elevator Motor for Judges Elevator #6. Windings are damaged & frayed and require replacement to restore Elevator service.	\$ 15,775	\$15,775	100
210	FM-0060054	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevator - P-1 - In Custody elevator failed - Elevator drive motor failed with internal short - Remove and replace one (1) each failed pump motor - Test and verify operation - Remove and replace three (3) contaminated hydraulic oil drums from tank and refill with three (3) drums of new oil - Run elevator to flush any contaminated oil from system - Top off tank as required - Court impacted not having an elevator move the inmates.	\$ 25,383	\$25,383	100
211	FM-0060056	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions 10ft x 10ft on the 11th Floor Jury Assembly Room #11-302. Eleven 1x1 ceiling tiles were wet and fell affecting a 10x10 section of carpet. Leak caused by standing water that leaked through the cracks in the concrete ceiling causing the tiles and carpet to be wet; water is from the floor of the restroom above.	\$ 29,150	\$29,150	100
212	FM-0060061	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical - Replace lock-up cell B solenoid that has burnt out and is not functioning. The cell will not be able to be used since the inmates will not be able to enter or be released.	\$ 7,200	\$7,200	100
213	FM-0060065	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protection - Replace two 5" leaking fire sprinkler riser gaskets/seals at elbow. Testing, Containment and remediation required for one 2' x 2' ceiling tile one 2' x 5' table. Sprinkler water for NW had to be isolated and drained for repair.	\$ 34,750	\$34,750	100
214	FM-0060068	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - After hours Friday 1/27/17 8PM Janitorial reported 5th floor Janitor's sink in Janitorial closet overflowing. Affected interior of Janitor's Closet with 10 gallons of waste water, 8'x10' VCT Tiles; Private Hallway 4'x4' VCT tiles. Environmental Testing, Containment, & Remediation.	\$ 32,197	\$27,377	85.03
215	FM-0060076	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing- Replaced (21) ceiling tiles, 18 inches of 3/4 inch copper pipe along with 6x4 feet of dry wall, containment. Water intrusion (category 2) caused by a 3/4" copper return hot water line was leaking above the drywall/cellulose tile ceiling within the plenum area.	\$ 49,876	\$38,764	77.72
216	FM-0060078	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replaced (1) radiator cap, (1) solenoid starter, and (1) block heater. Building Emergency Generator was not working while performing an emergency generator PM.	\$ 19,879	\$15,450	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
217	FM-0060081	Los Angeles	Inglewood Juvenile Court	19-E1	1	Exterior Shell - Sally Port Gate / Remove existing 3HP Drive Motor & Hand Assembly crank. Rebuild failed hand crank assembly & replace (3) obsolete gears. Restrung (6) gate slats, reform/straighten (3) slats & reconnect them to gate reel to restore operation. The Southeast Exterior Sally Port Roll-up Gate failed & stuck in a 45 degree angle. High-lift equipment required to perform reinstall.	\$ 15,100	\$12,198	80.78
218	FM-0060083	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Judge's Elevator replaced drive and 7th floor door lock contact. Elevator shut down with one entrapment and was not responding due to failed drive.	\$ 32,479	\$29,611	91.17
219	FM-0060085	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced 15 of 2 of defective cast iron and 12 of 2 of defective cast iron drainage pipes were leaking into Department B. In addition, replaced (4) 2' x 2' ceiling tiles, (3) 1' x 2' ceiling tiles, a 6' x 6' area of tile floor. All work was performed in an ACM environment.	\$ 34,855	\$29,975	86
220	FM-0060094	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced 15 of 1 defective copper piping with (2) 90 degree elbows, (4) Pro Press couplings. P5 Remediation per SCAQMD. Remediate total 9500 Sq. Ft. Water was leaking for the copper pipe, no isolation valves in the area and work was done under a ACM environment.	\$ 194,900	\$165,723	85.03
221	FM-0060096	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical -Replace (1) defective 20 amp breaker that was connected to boiler#4, that supplies domestic hot water to the entire building.	\$ 12,397	\$10,541	85.03
222	FM-0060099	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC- Replaced (2) defective 1 ball valves and replaced 8 of 1 copper line. The condenser line for chillers#1 and #2 was leaking water and impacting the operation of the chillers.	\$ 21,370	\$14,957	69.99
223	FM-0059684	Orange	Central Justice Center	30-A1	2	HVAC - FM to replace 360 linear feet of hot water heating lines, supply and return, install new 3-way valves, furnish and install damper controls for the VAV boxes, furnish and installed new thermostats to operate the 3-way valves, re-insulate pipes, replace ceiling tiles and other work as needed. These heating pipes are impacted by sludge build-up due to lack or 3-way valves, affecting heating to a director's office, judges' chambers, and traffic break room and lobby.	\$ 64,152	\$64,152	100
224	FM-0059810	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Custody Elevator -Replace (1) main car station fixture on the main floor and replace (3) hallway key switches for all the floors. Custody elevator key switches are not working properly and at times inmates and sheriffs have to use the stairs.	\$ 23,556	\$20,258	86
225	FM-0059830	Santa Clara	Santa Clara Courthouse	43-G1	2	Utilities - Storm drain/French drain failed and flooding - Saw cut concrete and excavate - Replace (1 each) new precast sump pump, conduit and wiring to support new pump, and new grate - Court impacted by the required use of sand bags during a rainy period to stop the water from running into the basement	\$ 16,993	\$16,993	100
226	FM-0059833	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Remove approximately 1440 sq. ft. of existing failed waterproof coating from the concrete floor under and around the cooling towers on the ninth floor, clean, prepare and prime all surfaces and install a new polyurethane waterproof coating system per manufacturers specifications - Existing waterproofing has failed and when wet allows flooding into the eighth floor office areas below.	\$ 65,000	\$62,082	95.51
227	FM-0059840	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace one (1) compressor, two (2) belts, and all solenoids, filter dryers and restore TXVs. Compressor does not work and building has no cooling.	\$ 30,154	\$27,467	91.09
228	FM-0059860	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical- Install one (1) new 25 gallon day tank for back-up generator. Remove and replace all old piping to main tank. Install one (1) new primer hand pump .Existing tank and piping are corroded and leak.	\$ 25,782	\$21,922	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
229	FM-0059871	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC-Complete 10 year overhaul of Trane chillers #1 and #2. Reference County project MM16502	\$ 72,410	\$72,410	100
230	FM-0059874	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct failed hot/cold deck dampers (8) and zone VAVs (2) at 2nd floor Courtrooms 2J, 2K & at multipurpose room 2A; re-install existing controls; balance air; abatement at anchoring points (12); provide as build plans/shop drawings; all work after-hours - Failed HVAC distribution devices are causing extreme temperature variations and noise; Judges, Court Staff and Litigants cannot hear and are very uncomfortable; operations have had to relocate.	\$ 85,001	\$85,001	100
231	FM-0059887	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove and replace insulation in mechanical (4) rooms from 4-7 floors. Set up (4) containments in each room with testing and monitoring. Insulation has ACM and mold which was identified on the air quality report done by Risk Management	\$ 24,351	\$21,853	89.74
232	FM-0059896	San Diego	East County Regional Center	37-I1	2	Interior Finishes - 6th floor public lobby areas installation of 266.5 sq. yds. of new carpet and 560 LF of cove base. Worn old carpet has out lived its life expectancy, is coming apart at the seams, wrinkling, causing trip hazards and requires replacement.	\$ 17,201	\$11,647	67.71
233	FM-0059909	Lake	Lakeport Court Facility	17-A3	2	Electrical - Safety issue - move power outlets to stop court from using extension cords taped down across walk ways leading to the judges bench/Seat. Build 1 ea 6" tall platform (approx. 6' by 12") to run electrical outlets/wiring under to new location on Bench wall under desk. Modify bench to elevate front wall by same amount as platform. Repair/replace flooring as needed due to platform installation	\$ 78,833	\$78,833	100
234	FM-0059912	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace leaking hot water pump in the steam room of the Central Justice Center. This pump is original to the building, 55 years old, it is leaking and there are no parts available to rebuild it. The pump needs to be replaced as soon as possible as it provides heat to the building.	\$ 27,844	\$25,385	91.17
235	FM-0059916	Los Angeles	Whittier Courthouse	19-AO1	2	Electrical - Common lights are on 24/7 in the public hallways and common areas. Install electronic 365/7 day programmable time clocks and interval bypass timers to control the existing lighting circuits in the following areas: Basement 1st Flr Public Corridor 2 and Foyer 11, 1st Flr Public Corridor 101, Lobby 100, and the 1st Flr West Public Corridor, 2nd Flr Public Corridor 202 and Lobby, and 3rd Flr Public Corridor 302 and Lobby.	\$ 29,652	\$25,628	86.43
236	FM-0059931	Shasta	Main Courthouse	45-A1	2	Vandalism - The computer room HVAC equipment is on ground level and accessible to the public. The unit has been vandalized and power turned off frequently after hours. Install a fence to protect vital equipment and prevent damage to the HVAC and computer room assets.	\$ 10,571	\$10,571	100
237	FM-0059936	Sacramento	Juvenile Courthouse	34-C2	2	Elevators, Escalators, & Hoists - Replace go micro switch repair pan damaged under lift - Lift dept. 93 lower door latch not closing	\$ 5,524	\$5,524	100
238	FM-0059941	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC-Condenser pipe is leaking in Central Plant. Pipe is beyond repair and needs to be replaced. County to obtain new parts and install	\$ 2,190	\$2,190	100
239	FM-0059942	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 47 sq. yds. of carpet and replace 80 LF of 4 inch cove base. Court Officer's Room 144 carpet is damaged and worn, and needs to be replaced to prevent trip hazards.	\$ 2,463	\$2,463	100
240	FM-0059943	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Safety - Increase lighting levels in five B-2 level holding cells by removing existing lighting and replacing with approximately 68 LED T8 bulbs and 20 electronic ballasts - Existing lighting does not allow deputies to adequately view and monitor inmates through the tinted viewing windows, resulting in inmate confrontations and unsafe conditions.	\$ 4,952	\$4,952	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
241	FM-0059944	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace failing PSC-12 (power supply control unit) on main fire panel. Fire panel is currently operable but indicating a trouble as the power supply voltage is too low. This work is necessary in order to ensure that the back-up batteries receive an adequate charge	\$ 3,610	\$3,610	100
242	FM-0059946	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevator - Replace deteriorated and worn out bottom rollers and elevator car top, public Elevator #9. Deteriorated rollers compromise elevator safety.	\$ 8,962	\$8,473	94.54
243	FM-0059950	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - 7th Floor Mechanical Room Air Compressor #3 replace existing compressor pump from air compressor tank with one (1) new Quincy Air Compressor Pump. Air pump is leaking air passed the piston rings causing the pump to continuously run and not shut off. The pump could get too hot, causing it to cease and stop working resulting in no control air for Floors 5, 6, and 7.	\$ 6,066	\$5,529	91.14
244	FM-0059958	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti around the exterior of building walkways approx. 300sf, (2) planters, (2) 12"x8" cover plates, (1) 30'x16' roll-up door, (2) emergency stairwell cages - Northside, and signs on employee/visitor parking ramps. Graffiti will be chemically removed, painted over or pressure washed.	\$ 8,644	\$8,258	95.54
245	FM-0059959	San Diego	County Courthouse	37-A1	2	Fire Protection - Modify pull stations so they report to notified. While testing pull stations, it was discovered that not all pull stations report to notified, although they do activate alarm and strobes.	\$ 2,819	\$2,182	77.42
246	FM-0059960	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a failed VFD for the 10th floor HVAC system. This VFD controls the supply fan for Air Handler #20 JCC ID: OM00000374, on the 10th floor, the unit burned out and needs to be replaced as soon as possible. Affected areas include Courtrooms and Judges chambers.	\$ 8,100	\$7,385	91.17
247	FM-0059964	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Mailroom reconfiguration - Demo existing temporary wall and ceiling per sprinkler deficiency noted during recent SFM inspection. Install new 20 minute rated solid core birch stained prehung door. Install new Schlage door lock with 6 pin Best IC core with push button lock. Patch carpet. Patch and paint walls to match existing.	\$ 7,755	\$7,755	100
248	FM-0059970	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Rewire group controller wiring associated with public elevators 6, 7, and 8 to address an elevator dispatch failure that was observed when elevator #7 was removed from service. This work is necessary to prevent dispatch failure affecting elevators 5, 6, 7, and 8 when elevator #7 is removed from service.	\$ 6,193	\$6,193	100
249	FM-0059971	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection-Remove and replace five (5) fire rated doors. Doors are damaged beyond repair. Replacement of these doors result of an order to comply from the Pasadena Fire Department as noted on "Fire Inspection Report".	\$ 30,032	\$20,827	69.35
250	FM-0059974	Orange	West Justice Center	30-D1	2	Interior Finishes - WJC Jury Assembly - Remediate damage caused by flooding of jury assembly room and restroom by broken hot water line. Work includes removal and replacement of 257sq yards of carpet, 373ln feet of cove base, 142ln feet of drywall, 284sq feet of vinyl flooring and 1 countertop; prime and paint 480sq feet of walls, perform air sample clearances and abate ACM tiles and mastic.	\$ 87,983	\$87,983	100
251	FM-0059982	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Plumbing - Replacement - replacement of failed existing sewer ejector pump in basement. this serves the courthouse only	\$ 8,249	\$8,249	100
252	FM-0059984	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace three (3) Green LED emergency exit signs, three (3) emergency exit signs with battery, and thirty-four (34) glow in the dark emergency exit signs. Found during Rounds & Readings that lights are no longer working, which can be a safety issue in the event of a fire or power outage.	\$ 8,065	\$7,302	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
253	FM-0059985	Mendocino	County Courthouse	23-A1	2	Interior Finishes - 5th floor women's restroom - Modify restroom to comply with ADA. Change door swing of ADA stall and install new framework as required. Install new grab bars (2) to meet ADA requirement. Install new stall door slide lock. Move toilet paper dispenser. Install new loop style handles inside and out. Install new door closure on restroom main entrance door and adjust to compliant pressure of 5 lbs. This work is part of settlement agreement on a lawsuit.	\$ 4,115	\$4,115	100
254	FM-0059986	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace (7) Intermatic ET2845C Advanced Series Astronomic Four Circuit Time Switches into select panels. Lights are on 24/7. Timers will shut lights off when court is closed.	\$ 9,718	\$8,721	89.74
255	FM-0059987	San Diego	County Courthouse	37-A1	2	Elevators and Escalators - Escalator 3-2 preventative maintenance inspection performed. Discovered missing end caps for skirt deflection brushes and replaced. Replaced worn lower end safety devices. Replaced worn power supply cable. Full start up and test of new components.	\$ 20,907	\$16,186	77.42
256	FM-0059989	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed VAV controller; Subcontractor to download proprietary software; Verify operation; Off hours installation. Controller has failed and will not control the hot water valve.	\$ 3,899	\$3,899	100
257	FM-0059991	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Parking Lot- Replace (14) aluminum rods, (2) safety edges, and (2) rail guides in the parking lot garage. A public vehicle hit the gate after-hrs. and damaged the aluminum rods.	\$ 4,588	\$3,692	80.48
258	FM-0059992	Sonoma	Main Adult Detention Facility	49-A2	2	Interior Finishes - Replacement - Replacement on two existing doors with wireless door hardware, 1 pim wireless adaptor and required system re-programing.	\$ 9,296	\$9,296	100
259	FM-0059996	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Elevators, Escalators, & Hoists - Replace hydraulic control valve with Maxton UC4M valve and packing components and remove spoils from Exterior Elevator pit - water to be pumped from pit and valves and packing to be restored as equipment found to be worn beyond corrections.	\$ 13,454	\$7,359	54.7
260	FM-0059999	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #5. The motor has failed and is in need of immediate replacement. We are operating on pump #4 only. Loss of pump #4 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1474562.	\$ 8,467	\$6,769	79.95
261	FM-0060000	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace inoperable PKU 05 with Energy Efficient York 2.5 ton replacement - PKU 05 beyond serviceable with parts no longer available for this unit which is no longer providing cooling and heating to secured Clerk's area.	\$ 9,881	\$7,968	80.64
262	FM-0060002	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Remove and replace the failing 100 gallon water heater in the penthouse on the 8th floor with same size unit. The bottom of the water heater is seriously deteriorated and showing signs of failure. There is no drain pan so a leak would fall onto the floor. The electrical rooms on floors 7-1 are almost directly below the water heater. A flood would cause facility damage and impact to operations if the electrical rooms were flooded. Replacement is necessary due to age, condition and impact if completely failed.	\$ 8,800	\$7,036	79.95
263	FM-0060003	Orange	Central Justice Center	30-A1	2	HVAC- Remove and replace the bypass component on the VFD unit controlling the air handler motor on the 7th floor AHU17, asset ID: OM00015945. This bypass on the VFD burned out and needs replacement. The unit controls air movement to Courtrooms and Judges Chambers on the 7th floor.	\$ 5,200	\$4,741	91.17
264	FM-0060004	Riverside	Indio Juvenile Court	33-C3	2	Elevators, Escalators, and Hoists - Wheel Chair Lift Dept. 240 ¶ Install failed arm and roller of the lift platform of wheelchair lift in Department 240 It has failed and will not pass regulatory compliance (SWO 2505296). An Order to Correct has been issued to make the necessary repairs; reinstallation of removed or incorrectly installed parts.	\$ 8,027	\$8,027	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
265	FM-0060005	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace broken cold deck dumper on AHU#22, OM00015820. After numerous temperature complaints, this dumper was found broken and in need of replacement in order to bring proper functionality and temperature control to the area.	\$ 12,000	\$11,004	91.7
266	FM-0060006	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Elevator #4B-RT has been found to have failed hoist cables. Remove old hoist cables and install (6) 5/8" diameter hoist cables. Deficiency was discovered per PM SWO 2550500	\$ 10,112	\$7,829	77.42
267	FM-0060009	Tehama	Annex No. 2	52-A3	2	Plumbing - Remove defective 4 inch Back Flow Preventer. Install new Wilkins, 4 inch double check detector Back Flow Preventer. - The existing 4 inch Back Flow Preventer (BFP) is leaking and cannot hold required pressure per California code. The BFP failed annual testing during a Level IV Planned Maintenance. A new device will prevent contaminated water from entering system and will pass required city and stated codes.	\$ 6,480	\$6,480	100
268	FM-0060010	Sacramento	Juvenile Courthouse	34-C2	2	Roof Leak - Water intrusion into the building affected 150 sq. ft. of flooring and 250 sq. ft. of wall surfaces on three individual floors. Cleanup, water extraction, painting, and drying services required to mitigate the damage.	\$ 9,049	\$9,049	100
269	FM-0060013	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical-Replace lighting components and lamps on four (4) 30' lights. A boom lift will be needed to complete the re-lamp. Court Pedestrian walk way lights are not working and creating a safety issue	\$ 4,963	\$3,474	69.99
270	FM-0060014	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install 200ft 3/4" Conduit & #10 Conductors/copper wiring to (10) existing exterior light poles & install (1) 11"x17" landscape box. Lighting Poles have no power on the NW side of the building making it dark during the night/early morning hours creating a safety hazard.	\$ 9,500	\$6,282	66.13
271	FM-0060015	San Diego	County Courthouse	37-A1	2	Electrical - Two lights have failed above the escalators on the 3rd floor. Replace two 4 ft. long T-8 lights above the escalators. The Deputies requested lights to be replaced for a better line of site. The replacement will require scaffolding to be set	\$ 3,502	\$2,711	77.42
272	FM-0060016	Los Angeles	Downey Courthouse	19-AM1	2	Grounds-Grind down uneven sidewalk that is creating a trip hazard. Replace cover on concrete utilities box that is broken, also creating a trip hazard.	\$ 3,286	\$2,750	83.7
273	FM-0060017	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling Tower #1: Replace grease lines and replace vibration switch and align pulley. Cooling Tower #2: Replace contacts on starter in high/low speed starters. Replace dual disconnect, drain valve and align pulleys. Cooling Towers #1 & 2 need mechanical alignment and replace failed components.	\$ 11,240	\$8,263	73.51
274	FM-0060022	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Modify HVAC ductwork at two locations to accommodate new replacement duct detectors (2); install new components; after-hour work - Failed obsolete duct detectors caused trouble alarm at fire system; new components require altering existing duct work to enable installation.	\$ 5,873	\$5,873	100
275	FM-0060025	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove and replace 100lf. of failed fabric covered wiring at ceiling light fixtures in CR 8B; lift required. Old wiring is deteriorated and caused courtroom lighting to fail.	\$ 6,014	\$6,014	100
276	FM-0060026	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical-Replace oil pan and gasket on backup generator. Hook up temporary generator, drain oil, remove fan guard, fan, oil pick up tube and oil pump for re-use. Install new pan and gasket, reconnect equipment, and fill with oil. Test equipment.	\$ 9,680	\$9,558	98.74
277	FM-0060027	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Replace 76" x 55" exterior window on 6th floor room 620C Judge's Chamber utilizing lift. Window is broken and needs replacing.	\$ 7,011	\$6,292	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
278	FM-0060029	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Remove, rebuilt & reinstall radiator for generator #2. Radiator is cracked and leaks during run times, this will cause equipment failure. Provide temporary portable Generator (45kw, 120/208, 87HP). Radiator is obsolete, rebuilt required.	\$ 12,456	\$8,237	66.13
279	FM-0060038	Yolo	Yolo Superior Court	57-A10	2	Electrical - Run 300 ft of conduit and wire; Change Power supply from utility power to emergency power for the (8) smoke dampers in the IDF and MDF rooms. - Currently, when there is a power outage the fire smoke dampers close because of loss of power and the fan coil units continue to run because they are on emergency power. This causes high pressure in the ducts and could damage the equipment, It also causes the room temp to rise because of a loss of cooling	\$ 14,943	\$14,943	100
280	FM-0060042	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Replace obsolete tape readers and worn car top selector units for elevators 2 & 3. The existing are not functioning correctly, causing the elevators to get stuck at different floor levels.	\$ 13,430	\$11,550	86
281	FM-0060044	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace (1) panic bar on the basement exit door. Panic bar is defective and does not work properly. This could result in a safety issue for personnel exiting the building.	\$ 4,597	\$2,672	58.12
282	FM-0060046	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Remove and replace one (1) AHU #4 motor while re-using belts and pulleys. Balance and recommission.	\$ 5,219	\$4,438	85.03
283	FM-0060051	San Francisco	Civic Center Courthouse	38-A1	2	Exterior - Correct main entrance doors (4 @ 1400#); install new HD walking beam pivot (2), new sleeve bearing (3), new opener motors (3), new motor mounts (4), HD end load arms (2) and HD dummy closer (1); work requires lift - 4 of 6 large/heavy front entrance doors are dragging at floor and not operational causing issues with entering and exiting.	\$ 29,076	\$29,076	100
284	FM-0060055	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Remove broken swing door frame and replace frame in Department to audience seating area. Re-install undamaged door. An inmate crashed through the door, breaking the frame. The area is now open to audience.	\$ 3,037	\$3,037	100
285	FM-0060057	San Bernardino	Barstow Courthouse	36-J1	2	Elevators, Escalators, & Hoists - Replace failed starter logic control board on the elevator. This work is necessary to ensure reliable operation of the elevator.	\$ 2,752	\$2,145	77.93
286	FM-0060059	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 1 foot section of leaking 1" copper pipe and fittings. Replaced pipe insulation and a 8in duct that was damaged. Installed a new access door and metal framing in janitors closet. A domestic 1 copper hot water line ruptured and was leaking into the exhibits room.	\$ 3,342	\$3,342	100
287	FM-0060060	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Replace (30) 36" missing wrought-iron vertical rails located around the vertical fencing on the west side walkway. The missing rails allows too big of an opening and a child/person could fall through to a lower level (approx. 18' fall) injuring themselves.	\$ 7,808	\$5,163	66.13
288	FM-0060062	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC-Provide & Install (6) plugs to restore leaking boiler tubes. Remove & reinstall end bells with new gaskets. The boiler is short cycling as a result of holes in boiler tubes that are leaking.	\$ 4,330	\$3,443	79.52
289	FM-0060063	Lake	Lakeport Court Facility	17-A3	2	Fire Protection - County managed - Failed Fire Alarm panel, Replace fire alarm panel with NFS-640 central processing Unit with power supply, all other components to be reused.	\$ 1,800	\$540	30
290	FM-0060064	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) malfunctioning Alternating Control Panel that controls Air Compressors #1 & #2. Existing Panel is not working properly allowing compressor #1 to run more than compressor #2. Replace failing panel w/new panel in order to alternate usage between compressors to provide equal run time.	\$ 10,782	\$10,193	94.54
291	FM-0060066	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, and Hoists - Replace power supply for public elevator #3. Power supply has failed.	\$ 5,235	\$4,384	83.75



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
292	FM-0060067	Solano	Old Solano Courthouse	48-A3	2	HVAC - Provide, install and program LON boards (2) and add (200) of cabling for the boiler; Add LON board (1), (25) conduit, and (50) cabling for the AHU; Map approx. 200 points to the BAS; correct programming of 40 points; update BAS software, trends, graphics and alarms. - These issues found during PMs and normal operation. This affects the comfort of occupants, energy inefficiencies, and response time, which will affect the court.	\$ 13,722	\$13,722	100
293	FM-0060069	Lake	Lakeport Court Facility	17-A3	2	County Managed - HVAC - Replace - failed 25 ton HVAC system covering common area on the first floor. Replace existing condenser and coils system with new system, including duct work and controls	\$ 13,278	\$3,983	30
294	FM-0060071	Napa	Criminal Court Building	28-A1	2	HVAC - Corrections to compressor 2 - Compressor is short cycling and at risk of complete failure. Recover refrigerant from compressor into circuit. Remove and replace the three valve plate assemblies. (Legacy Mechanical Warranty)Evacuate and pressure test compressor. Start, test and advise of Compressor 2 & AC1 operation.	\$ 4,141	\$4,141	100
295	FM-0060072	Santa Barbara	Lompoc Division	42-D1	2	HVAC - Install 3 programmable thermostats to separate Court control of HVAC from County managed BAS - rewire and reconfigure bypass damper for PKU01 to allow Court to control temperature independent from SB County BAS.	\$ 4,697	\$4,697	100
296	FM-0060075	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Planning - Phase 1 - Foundation - Interior Finishes - Utilize A&E assessment of extensive cracks for Risk Management in the foundation/flooring throughout the courthouse and develop plan and scope to remediate and eliminate future cracking. Deliverables include detailed scope and cost estimate to address the work.	\$ 2,500	\$2,500	100
297	FM-0060080	Orange	Central Justice Center	30-A1	2	Roof Request - Remediate multiple areas of the Central Justice Centers roof. During a storm the week of January 2017, the building experience multiple large leaks that deteriorated the ceilings in multiple areas of the building, including Courtrooms and our main Jury Assembly room. Failure to repair roof will result in continuing deterioration of the ceilings.	\$ 12,600	\$11,487	91.17
298	FM-0060088	Riverside	Hall of Justice	33-A3	2	Furniture and Equipment - Replace laminate of the bench and witness stand in Dept. 35. Court is affected and the current laminate is unsafe with sharp edges, has separated completely, curled and cracked and cannot be reattached. Court hearing cannot be held in the department until laminate has been replaced.	\$ 5,814	\$5,814	100
299	FM-0060089	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Parking lot -Replace and install (1) 10' x 9'6" aluminum grill curtain, and (1) 480v lift master operator. All the aluminum grills are bent and the parking lot gate is not operating correctly. The defective grills are running the current lift master operator to a fail mode.	\$ 10,222	\$9,173	89.74
300	FM-0060092	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing-Replace one (1) recirculating pump for West Wing hot water. Pump has failed and there is no hot water to west wing restrooms, showers, etc. Water must be drained from building and refilled after repairs are complete.	\$ 4,644	\$3,221	69.35
301	FM-0060093	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Drill 1" vent line on primary pump 4" discharge. Remove & reinstall primary pump, remove debris causing the pump not to work properly. Sewage ejector pump not working properly causing high water alarm to sound. If the secondary sewage pump fails the primary wont be able to handle the sewage flow causing the sump to overflow creating a safety hazard.	\$ 4,187	\$3,958	94.54
302	FM-0060098	Santa Clara	Hall of Justice (East)	43-A1	2	Fire protection - Replace (1) failed horn strobe combination device and (4) smoke detectors located in the lobby areas--Compliance issue.	\$ 5,235	\$5,235	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
303	FM-0058909	San Diego	South County Regional Center	37-H1	2	Security - Install twenty three (23) tempered glass window partitions with speaker holes on the 2nd and 3rd floor service windows of Family Law, Misdemeanor and Traffic Divisions. The current countertops are very low, with the nature of business this has resulted in patrons easily reaching or climbing over countertop to gain access to secure area. The window partition will provide a secure barrier between customer and staff.	\$ 46,907	\$46,907	100
304	FM-0059883	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	COUNTY MANAGED - Security - Courtroom Duress Alarm System - Replace failed components	\$ 76,667	\$76,667	100
305	FM-0059962	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace two failed SEC panels and cellular communicator located in holding cell area. Equipment serves the detention locks and failed after a building-wide power outage.	\$ 2,519	\$2,519	100
306	FM-0060082	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes - Replace (1) floor closer and (1) closer arm on the building exit door. The exit door will not close properly, which is causing a possible building breach issue.	\$ 3,891	\$3,523	90.54
307	FM-0060053	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC-Replace pneumatic controls on all floors. Pneumatic controls are failing and need to be replaced to control temperature throughout building.	\$ 129,325	\$116,056	89.74
308	FM-0059978	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failing original, rooftop boxcar, mammoth unit (129 ton) with similar equipment - Current unit has had several system component failures recently (fan, compressors, valves); replacement parts are not available; only source for HVAC at the facility.	\$ 685,468	\$685,468	100
309	FM-0060118	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing 85 ton air cooled chiller and an 85 ton evaporative condenser Gouvernaire chiller with two (2) Quantech 85 ton chillers with existing Siemens BAS including start/stop, lead/lag function, supply and return temp points, and chiller alarm points. This work is necessary to ensure reliable building cooling as both existing chillers are near failure with parts no longer available. Additionally, new chillers are air cooled which will result in significant water savings.	\$ 404,385	\$315,137	77.93
310	FM-0060192	Los Angeles	Inglewood Courthouse	19-F1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 226,405	\$168,808	74.56
311	FM-0060185	Los Angeles	Torrance Courthouse	19-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 135,587	\$115,439	85.14
312	FM-0060191	El Dorado	Cameron Park	09-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 13,000	\$13,000	100
313	FM-0060190	San Luis Obispo	Paso Robles CH	40-J1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 63,031	\$63,031	100
314	FM-0060186	San Luis Obispo	1070 Palm St	40-H1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 3,000	\$3,000	100
315	FM-0060188	San Luis Obispo	Grover Beach Branch	40-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 11,365	\$11,365	100
316	FM-0060187	San Bernardino	San Bernardino Courthouse	36-P1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 61,781	\$33,689	54.53



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
317	FM-0060189	San Bernardino	Barstow Courthouse	36-J1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 46,177	\$35,986	77.93
							\$ 9,293,544	\$ 8,468,626	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	10-CFR015	Fresno	10-R1	M Street Courthouse	Lease Extension	Three-year lease extension for courtrooms and offices (3/1/2018 - 2/28/2021).	Three Years	TCTF	\$ 1,034,964
2	11-CFR004	Glenn	11-C1	Resource Center	Lease Extension	Pay utilities to accompany lease extension 1/1/2017 to 12/31/2020 (Family Court Facilitator, Self-Help Center, records storage, and some administration) until new courthouse is finished, tentatively projected for late 2019. Rent is paid with CCFs.	Four Years	TCTF	\$ 55,208
3	12-CFR002	Humboldt	12-A1	Humboldt County Courthouse	Temporary JOA Amendment for Square Footage increase	O&M and utility costs associated with a 570 square foot increase to the Court's exclusive space under Joint Occupancy Agreement amendment with the County of Humboldt. This will allow the Court to separate opposing parties in family law cases while custody recommending counselors are interviewing the parties.	Five Years	Non-TCTF	\$ 42,788
4	37-CFR025	San Diego	37-H1	South County Regional Center	Facility Modification	Tenant improvements to third floor of South County Regional Center in order to centralize HR department in contiguous space as required by State audit rules.	One-Time	TCTF	\$ 200,000
5	49-CFR003	Sonoma	49-B1	Empire Annex	Lease Extension	One-year lease extension of Empire Annex to support two civil courtrooms with associated chambers and staff space (2/1/2017 - 1/31/2018).	One Year	TCTF	\$ 137,007
6	22-CFR018	Mariposa	22-C1 &	Court Administration & Self Help Center	Lease Extension	Two-year lease extension for court administration offices and self-help center (May 1, 2017 - April 30, 2019).	Two Years	TCTF	\$ 77,404



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Action Item 6 – (Action Required) – FY 2018-2019 Budget Change Proposals

Summary:

Review and discuss budget change proposals concepts for Fiscal Year 2018-19.

Supporting Documentation:

- Slides
- List

Action Requested:

Staff recommends Approval of the budget change proposal concepts for submittal .



**Judicial Branch Facility Program
FY 2018-19 BCP Concept Summary
as of May 2017**

	BCP CONCEPT TITLE	DESCRIPTION	FUND SOURCE	BCP Concept Total FY 18-19
1	Trial Court Facilities Operations Costs	The Judicial Council proposes a General Fund augmentation, estimated to be between \$18 and \$25 million, beginning in FY 2018-19 and ongoing to be transferred to the Court Facilities Trust Fund (CFTF) to support unfunded trial court facilities operations costs (including utility costs) associated with maintaining new court facilities constructed under the SB 1732 and SB 1407 courthouse construction programs and to maintain transferred trial court facilities provided by Senate Bill (SB) 1732. The requested funding will provide needed resources to maintain trial court facilities at an industry level of care . The additional funds will augment the county facilities payments (CFPs) provided by counties, allowing the JCC to elevate the level of service above the current run to failure level of care.	GF Trsf to CFTF	\$18,000,000 to \$25,000,000
2	Statewide Security Systems and Equipment - Maintenance and Replacement	The Judicial Council proposes an ongoing augmentation to the General Fund of an estimate \$3,000,000 to refresh, maintain and replace security equipment including aging camera, access control, and duress alarm systems. Security systems, which include security cameras, electronic access control, duress alarms, online continuity, security and emergency planning tool (COOP) and intrusion alarms, are vital components in ensuring the safety and security of the public, judicial officers, and court personnel. Many trial court facilities have aging or inadequate security systems. This request would provide ongoing dedicated funding to address not only maintenance and repairs statewide, but would allow for replacement and refreshing of systems and equipment that have failed and or become obsolete. In addition, funding would be used to provide system maintenance of the web based COOP planning tool, as well as on-site training for courts to develop, improve and exercise their emergency plans.	GF	\$3,000,000

Action Item 6 Budget Change Proposals for FY 2018-2019

- Two BCPs
 1. Trial Court Facilities Operations Costs
 2. Statewide Security Systems and Equipment - Maintenance and Replacement

11

Action Item 6-1 (BCP) Trial Court Facilities Operations Costs

Support Function	Funding Request
Facilities Operations Costs (including utility costs)	\$18M to \$25M

Provides the funding necessary to maintain trial court buildings at industry standards. Additionally, it allows for improved preventive maintenance service levels, funds additional deferred maintenance requests, reduces anticipated long-term repair costs, and reestablishes confidence in a state managed trial court facility program.

12

Action Item 6-1 (BCP)
Trial Court Facilities Operations Costs

- Recommendation:
 - Submission of budget concept to Judicial Council for General Fund Augmentation to support unfunded operations costs for newly constructed court facilities and operations costs for transferred trial court facilities. Total potential augmentation is estimated at \$18M to \$25M.

13

Action Item 6-2 (BCP)
Trial Court Security Systems
Repair, Refresh and Maintenance

- Security Systems and Equipment
- Current Recommendations

14

**Action Item 6-2 (BCP)
Trial Court Security Systems
Repair, Refresh and Maintenance**

- Existing security systems need replacement, repairs and maintenance
- Security systems in new courthouses must be maintained and repaired

15

**Action Item 6-2 (BCP)
Trial Court Security Systems
Repair, Refresh and Maintenance**

- New funding necessary to address ongoing maintenance and fund modest deficiency/refresh projects

16

Action Item 6-2 (BCP)
Trial Court Security Systems
Repair, Refresh and Maintenance

- Camera Systems
- Access Systems
- Duress Systems
- COOP Web Based Tool – maintenance and training

Total	\$ 3,000,000
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17

Action Item 6-2 (BCP)
Trial Court Security Systems
Estimated Budget Change Proposal
Request

Repair, Refresh & Maintenance

- | | |
|----------------------------|--------------------|
| • Security Systems | \$2,850,000 |
| • COOP/Contingency | \$ 150,000 |
| • Total BCP Request | \$3,000,000 |

18



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Action Item 7 – (Action Required) – Changes to CFR Process

Summary:

Review and discuss changes to CFR to streamline lease extensions.

Supporting Documentation:

- Slidesp

Action Requested:

- Staff recommends the CFR policy be clarified to allow lease term extensions without requiring a new intra-branch agreement.

Action Item 7 Court-Funded Facilities Request Policy

- The current Court-Funded Facilities Request (CFR) Policy allows courts to use court funds to lease space for up to 5 years.
- Court's often extend existing leases beyond the 5-year limitation by submitting a new CFR.
- Staff recommend the CFR policy be clarified to allow lease term extensions without requiring a new intra-branch agreement.
- Staff recommendation will save both court and staff time and allow CFRs to be processed faster.

Action Item 7 Court-Funded Facilities Request Policy

- 4. **Execution of Intra-branch Agreement.** After approval of the CFR application by either the director or the TCFMAC, as applicable, and barring any unresolved concerns with respect to the CFR application, the trial court and the Judicial Council will execute an IBA that authorizes the council to either (a) provide the services and materials necessary to complete the project(s) listed in the CFR or (b) enter into the lease or lease extension described in the CFR; directly pay the costs covered by the trial court's CFR from the TCTF; and reduce the trial court's distribution from the TCTF in the manner specified in the IBA. The Judicial Council shall not proceed with any of the project(s) listed in the CFR application (including executing any lease documents) until an IBA is executed by the trial court.

Action Item 7

Court-Funded Facilities Request Policy

- Append to existing policy the following description
 -In the event a CFR application is for a lease term extension, and the court and Judicial Council have an existing IBA for the original lease term (and any extensions thereto), the existing IBA may continue in full force and effect until either: 1) the lease expires or is terminated; or 2) the court and Council enter into a new IBA.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Facility Modifications and leases) from List E.

Facility Modifications CFR's:	17
Annual Budget CFR's	1
Leases CFR's	9
Total CFR's	27

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	04-CFR001	Butte	04-A1	Butte County Courthouse	Facility Modification	The Court would cover the entire cost of installing a perimeter fence in the rear of the courthouse.	N/A	N/A	One Year	TCTF	\$ 45,000	Approved	4/11/2017
2	04-CFR002	Butte	04-A1	Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have adequate security coverage of the south (which includes the front public entrance) and east sides of the courthouse.	N/A	N/A	One Year	TCTF	\$ 14,310	Approved	4/3/2017
3	04-CFR003	Butte	04-F1	North Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have security camera coverage for the south side and portions of the north side of the courthouse. Because of this, the Butte County Sheriffs Office, who is responsible for Court Security, cannot monitor these areas electronically.	N/A	N/A	One Year	TCTF	\$ 11,410	Approved	4/5/2017
4	14-CFR004	Inyo	14-C1	City of Bishop Courthouse	Lease	One year lease extension for 301 West Line St. Space used for administrative staff offices	City of Bishop	Judicial Council	One Year	TCTF	\$ 13,280	Approved	4/5/2017
5	15-CFR005	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Remodeling a portion of the primary jury trial facility to add one more full service courtroom. The courtroom would be added to the area contiguous to Department 7.	N/A	N/A	One Year	Non-TCTF	\$ 240,000	Approved	4/20/2017
6	17-CFR003	Lake	17-E1	Gateway Business Park	Lease	Five year lease renewal for 761 Bevins Street.	Tri-Star Properties	Judicial Council	Five Year	TCTF	\$ 167,663	Approved	4/17/2017
7	19-CFR048	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Fund ornamental fencing and access gates along the perimeter of the courthouse building.	N/A	N/A	One Year	TCTF	\$ 600,000	Approved	4/5/2017
8	19-CFR049	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Fund wayfinding signage and glass barrier in the child waiting reception area in the courthouse building.	N/A	N/A	One Year	TCTF	\$ 19,140	Approved	4/5/2017
9	19-CFR050	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Fund an ADA restroom on the 4th floor of the courthouse.	N/A	N/A	One Year	TCTF	\$ 65,523	Approved	4/12/2017
10	19-CFR051	Los Angeles	19-AO1	Whittier Courthouse	Facility Modification	Fund tenant improvements and related reconfiguration work.	N/A	N/A	One Year	TCTF	\$ 1,540,000	Approved	4/12/2017
11	19-CFR052	Los Angeles	Multiple	Multiple	Facility Modification	Fund electrical outlets in MDF, IDF, and IT closets to be on emergency circuits	N/A	N/A	One Year	TCTF	\$ 1,305,563.00	Approved	4/11/2017



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
12	19-CFR053	Los Angeles	19-AE	Alfred J. Mccourtney Juvenile Justice Center	Facility Modification	Fund tenant improvements and re-configuration work due to operational needs at the facility. Current conditions at Mccourtney Courthouse are causing operational impacts, Therefore, the need for the improvements will allow the Court to operate efficiently.	N/A	N/A	One Year	TCTF	\$ 4,184,629.00	Approved	4/28/2017
13	19-CFR054	Los Angeles	Multiple	Multiple	Facility Modification	Fund tenant improvements and replacement of audio systems at all courtrooms at Compton, Pomona, and Santa Monica courthouses.	N/A	N/A	One Year	TCTF	\$ 3,250,000.00	Approved	4/12/2017
14	24-CFR016	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	Conversion of an existing open space to an office with a door that will be used by a Court manager. In addition the court is requesting that a doorway be cut and a pocket door be installed to make the space into a suite due to the work performed by Court Calendar Manager and Courtroom Clerk Supervisor.	N/A	N/A	One Year	TCTF	\$ 10,000	Approved	4/6/2017
15	24-CFR017	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	To provide and construct two offices in the space used by the Self Help/Family Law Facilitator Attorneys.	N/A	N/A	One Year	TCTF	\$ 30,000	Approved	4/1/2017
16	24-CFR018	Merced	24-A7	Courtroom 11	Lease	One year lease renewal for Courtroom II	County of Merced	Judicial Council	One Year	TCTF	\$ 16,072	Approved	3/30/2017
17	24-CFR019	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	AC System for room to house court's new Blade servers. These servers house all of our IT infrastructure which includes our CMS data as we are a paperless court. Other IT equipment that will be located in this room includes the courts network equipment and security camera server.	N/A	N/A	One Year	TCTF	\$ 100,000	Approved	5/9/2017
18	30-CFR026	Orange	30-E3	Harbor Justice Center-Newport Beach Parking License	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree for employee parking	WPI-Newport	Judicial Council	One Year	TCTF	\$ 38,256	Approved	3/30/2017



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
19	31-CFR006	Placer	31-F1	Tahoe City Courthouse	Facility Modification	Install increased security at the clerk's filing window. This location does not have a security screening station prior to the clerk's filing window.	N/A	N/A	One Year	TCTF	\$ 55,000	Approved	4/3/2017
20	36-CFR038	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial office	N/A	N/A	One Time	Non-TCTF	\$ 65,000	Approved	4/4/2017
21	36-CFR042	San Bernardino	36-A1	Central Courthouse	Facility Modification	Fund one time construction costs associated with installing a security fence, rolling drive gate and a man gate to surround the judges lot at our Historic courthouse.	N/A	N/A	One Time	Non-TCTF	\$ 150,000	Approved	4/5/2017
22	40-CFR009	San Luis Obispo	40-XX	1042 Palm St	Lease	New 5 Year lease for facility to house HR and Fiscal Services Departments.		Judicial Council	Five Year	TCTF	\$ 42,683	Approved	4/6/2017
23	46-CFR002	Sierra	46-A1	Courthouse/Sheriff Station-Jail	Annual Budget	Construction of a permanent wall between Chambers 2 and the Probation Dept, to include soundproofing in order to provide privacy for Chambers.	N/A	N/A	One Year	TCTF	\$ 25,000	Approved	4/5/2017
24	50-CFR022	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Fourth Floor. Facility houses 2 courtrooms, clerk's office, file room, and office spaces	City Towers	Judicial Council	Five Year	Special Revenue-Non Grant	\$ 2,629,083	Approved	4/7/2017
25	50-CFR023	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Sixth Floor. Facility houses 2 courtrooms, file room, and office spaces	City Towers	Judicial Council	Five Year	Special Revenue-Non Grant	\$ 1,994,489	Approved	4/7/2017
26	50-CFR025	Stanislaus	50-I1	1130 12th St.	Lease	One year lease extension for 1130 12th St. Space used to try multi-defendant high risk cases in Stanislaus County	SRE Enterprises	Judicial Council	One Year	TCTF	\$ 147,835	Approved	3/30/2017
27	58-CFR003	Yuba	58-A1	215 Fifth Street	Lease	New 5 year agreement to occupy County space.	County of Yuba	Judicial Council	Five Year	TCTF	\$ 310,554	Approved	4/11/2017



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Discussion Item 2 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	15
Total FM Budget Share:	\$8,878,433

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1 FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1928	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2 FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	566	No	Hold	
3 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	566	No	Hold	
4 FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	566	No	Hold	
5 FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	566	No	Hold	
6 FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	566	No	Hold	
7 FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	566	No	Hold	
8 FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	566	No	Hold	
9 FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	566	No	Hold	
10 FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	566	No	Hold	
11 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	566	No	Hold	
12 FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	566	No	Hold	
13 FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	566	No	Hold	

*Days Pending, as of May 11, 2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 - 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
14	FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	521	No	Hold	
15	FM-0060118	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing 85 ton air cooled chiller and an 85 ton evaporative condenser Gouvernaire chiller with two (2) Quantech 85 ton chillers with existing Siemens BAS including start/stop, lead/lag function, supply and return temp points, and chiller alarm points. This work is necessary to ensure reliable building cooling as both existing chillers are near failure with parts no longer available. Additionally, new chillers are air cooled which will result in significant water savings.	\$ 404,385	\$ 315,137	77.93%	3/3/2017	69	Yes	Javier Carrillo	
							\$ 10,994,787	\$ 8,878,433						

*Days Pending, as of May 11, 2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

**Discussion Item 3 – Court Facilities Trust Fund (CFTF) FY
2017-18 shortfall**

Summary:

Review CFTF shortfall for fiscal year 2017-18.

Supporting Documentation:

- To be provided at meeting



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 1

Summary:

Five Year Master Plan – Deferred Maintenance Report Fiscal Year 2018-19

Supporting Documentation:

- List



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	Los Angeles	Compton Courthouse	D3030 Cooling Generating Systems	\$ 1,331,000.00	\$ 880,000.00	\$ 451,000.00
2	San Bernardino	Rancho Cucamonga Courthouse	D3030 Cooling Generating Systems	\$ 992,000.00	\$ 755,000.00	\$ 238,000.00
3	El Dorado	Johnson Bldg.	D3030 Cooling Generating Systems	\$ 150,000.00	\$ 150,000.00	\$ -
4	Los Angeles	Torrance Courthouse	D3030 Cooling Generating Systems	\$ 405,000.00	\$ 366,000.00	\$ 39,000.00
5	Riverside	Hall of Justice	D3030 Cooling Generating Systems	\$ 1,665,000.00	\$ 1,665,000.00	\$ -
6	Riverside	Riverside Juvenile Justice Trailer	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
7	Santa Barbara	Santa Maria Bldg C+D	D3050 Terminal & Package Units	\$ 768,000.00	\$ 768,000.00	\$ -
8	San Bernardino	Barstow Courthouse	D3050 Terminal & Package Units	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
9	Santa Barbara	Santa Maria Courts, Bldg F	D3050 Terminal & Package Units	\$ 29,000.00	\$ 29,000.00	\$ -
10	Riverside	Corona	D3050 Terminal & Package Units	\$ 63,000.00	\$ 34,000.00	\$ 29,000.00
11	Solano	Solano Justice Building	D3050 Terminal & Package Units	\$ 104,000.00	\$ 79,000.00	\$ 25,000.00
12	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 898,000.00	\$ 577,000.00	\$ 321,000.00
13	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3050 Terminal & Package Units	\$ 156,000.00	\$ 36,000.00	\$ 120,000.00
14	Alameda	Wiley W. Manuel Courthouse	D3050 Terminal & Package Units	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
15	Alameda	Hayward Hall of Justice	D3050 Terminal & Package Units	\$ 31,000.00	\$ 28,000.00	\$ 4,000.00
16	Alameda	Berkeley Courthouse	D3050 Terminal & Package Units	\$ 28,000.00	\$ 28,000.00	\$ -
17	Alameda	Fremont Hall of Justice	D3050 Terminal & Package Units	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
18	El Dorado	Cameron Park	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
19	Kern	Bakersfield Superior Court	D3050 Terminal & Package Units	\$ 561,000.00	\$ 352,000.00	\$ 210,000.00
20	Kern	Bakersfield Justice Bldg.	D3050 Terminal & Package Units	\$ 162,000.00	\$ 83,000.00	\$ 79,000.00
21	Kern	Bakersfield Juvenile Center	D3050 Terminal & Package Units	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
22	Kern	Delano/North Kern Court	D3050 Terminal & Package Units	\$ 80,000.00	\$ 64,000.00	\$ 15,000.00
23	Kern	Shafter/Wasco Courts Bldg.	D3050 Terminal & Package Units	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
24	Los Angeles	San Fernando Courthouse	D3050 Terminal & Package Units	\$ 38,000.00	\$ 32,000.00	\$ 6,000.00
25	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3050 Terminal & Package Units	\$ 40,000.00	\$ 28,000.00	\$ 12,000.00
26	Los Angeles	Compton Courthouse	D3050 Terminal & Package Units	\$ 146,000.00	\$ 96,000.00	\$ 49,000.00
27	Los Angeles	Norwalk Courthouse	D3050 Terminal & Package Units	\$ 37,000.00	\$ 32,000.00	\$ 6,000.00
28	Los Angeles	Santa Monica Courthouse	D3050 Terminal & Package Units	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
29	Los Angeles	Santa Monica Court Annex	D3050 Terminal & Package Units	\$ 117,000.00	\$ 117,000.00	\$ -
30	Los Angeles	Hall of Records	D3050 Terminal & Package Units	\$ 30,000.00	\$ 3,000.00	\$ 27,000.00
31	Los Angeles	Van Nuys Courthouse West	D3050 Terminal & Package Units	\$ 135,000.00	\$ 109,000.00	\$ 26,000.00
32	Los Angeles	Fresno County Courthouse	D3050 Terminal & Package Units	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
33	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3050 Terminal & Package Units	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
34	Nevada	Nevada City Courthouse	B30 Roofing	\$ 198,000.00	\$ 130,000.00	\$ 68,000.00
35	Los Angeles	Burbank Courthouse	D3050 Terminal & Package Units	\$ 21,000.00	\$ 19,000.00	\$ 2,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
36	Los Angeles	Glendale Courthouse	D3050 Terminal & Package Units	\$ 25,000.00	\$ 22,000.00	\$ 2,000.00
37	Los Angeles	Alhambra Courthouse	D3050 Terminal & Package Units	\$ 62,000.00	\$ 53,000.00	\$ 9,000.00
38	Los Angeles	Monrovia Training Center	D3050 Terminal & Package Units	\$ 223,000.00	\$ 157,000.00	\$ 66,000.00
39	Los Angeles	Edmund D. Edelman Children's Court	D3050 Terminal & Package Units	\$ 60,000.00	\$ 42,000.00	\$ 18,000.00
40	Los Angeles	Eastlake Juvenile Court	B30 Roofing	\$ 637,000.00	\$ 349,000.00	\$ 288,000.00
41	Los Angeles	Eastlake Juvenile Court	D3050 Terminal & Package Units	\$ 78,000.00	\$ 43,000.00	\$ 35,000.00
42	Los Angeles	Central Arraignment Courts	D3050 Terminal & Package Units	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
43	Los Angeles	East Los Angeles Courthouse	D3050 Terminal & Package Units	\$ 19,000.00	\$ 15,000.00	\$ 4,000.00
44	Los Angeles	Pomona Courthouse South	D3050 Terminal & Package Units	\$ 41,000.00	\$ 38,000.00	\$ 4,000.00
45	Los Angeles	West Covina Courthouse	D3050 Terminal & Package Units	\$ 14,000.00	\$ 11,000.00	\$ 2,000.00
46	Merced	Old Court	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
47	Orange	Central Justice Center	D3050 Terminal & Package Units	\$ 1,173,000.00	\$ 1,070,000.00	\$ 104,000.00
48	Orange	Riverside Juvenile Justice Trailer	D3050 Terminal & Package Units	\$ 269,000.00	\$ 269,000.00	\$ -
49	Orange	Betty Lou Lamoreaux Justice Center	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00
50	Orange	North Justice Center	D3050 Terminal & Package Units	\$ 1,340,000.00	\$ 1,210,000.00	\$ 130,000.00
51	Orange	West Justice Center	D3050 Terminal & Package Units	\$ 150,000.00	\$ 136,000.00	\$ 14,000.00
52	Placer	Juvenile Hall	D3050 Terminal & Package Units	\$ 31,000.00	\$ 5,000.00	\$ 26,000.00
53	San Diego	Kearny Mesa Court	D3050 Terminal & Package Units	\$ 279,000.00	\$ 279,000.00	\$ -
54	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
55	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
56	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
57	San Diego	Department 9 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
58	San Diego	Department 10 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
59	San Diego	North County Regional Center - South	D3050 Terminal & Package Units	\$ 151,000.00	\$ 101,000.00	\$ 49,000.00
60	San Diego	Trailer - Dept 34	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
61	San Diego	Trailer - Dept 35	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
62	San Diego	Trailer - Storage A	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
63	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 60,000.00	\$ 21,000.00	\$ 38,000.00
64	San Diego	East County Regional Center	D3050 Terminal & Package Units	\$ 34,000.00	\$ 23,000.00	\$ 11,000.00
65	Tulare	Visalia Superior Court	D3050 Terminal & Package Units	\$ 2,373,000.00	\$ 767,000.00	\$ 1,606,000.00
66	Santa Barbara	Santa Maria Courts, Bldg G	D3050 Terminal & Package Units	\$ 267,000.00	\$ 258,000.00	\$ 9,000.00
67	Riverside	Hall of Justice	D3050 Terminal & Package Units	\$ 87,000.00	\$ 87,000.00	\$ -
68	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
69	Riverside	Blythe Courthouse - Superior Court	D3050 Terminal & Package Units	\$ 102,000.00	\$ 102,000.00	\$ -
70	Santa Barbara	Santa Maria Juvenile Court	D3050 Terminal & Package Units	\$ 19,000.00	\$ 13,000.00	\$ 6,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
71	San Francisco	Civic Center Courthouse	D3050 Terminal & Package Units	\$ 43,000.00	\$ 43,000.00	\$ -
72	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
73	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
74	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
75	Los Angeles	Bellflower Courthouse	D3050 Terminal & Package Units	\$ 199,000.00	\$ 155,000.00	\$ 44,000.00
76	San Diego	Hall of Justice	D3050 Terminal & Package Units	\$ 82,000.00	\$ 33,000.00	\$ 49,000.00
77	San Bernardino	San Bernardino Courthouse	D3050 Terminal & Package Units	\$ 2,563,000.00	\$ 2,451,000.00	\$ 112,000.00
78	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
79	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000.00	\$ 24,000.00	\$ -
80	Solano	Law and Justice Center	D2020-Domestic Water Distribution	\$ 966,000.00	\$ 122,000.00	\$ 844,000.00
81	Santa Barbara	Santa Maria Courts Bldgs C + D	D3050 Terminal & Package Units	\$ 768,000.00	\$ 768,000.00	\$ -
82	San Bernardino	Barstow Courthouse	D2020-Domestic Water Distribution	\$ 70,000.00	\$ 55,000.00	\$ 15,000.00
83	San Bernardino	Barstow Courthouse	D3050 Terminal & Package Units	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
84	Santa Barbara	Santa Maria Courts, Bldg F	D3050 Terminal & Package Units	\$ 29,000.00	\$ 29,000.00	\$ -
85	Riverside	Corona	D2020-Domestic Water Distribution	\$ 85,000.00	\$ 46,000.00	\$ 39,000.00
86	Riverside	Corona	D3050 Terminal & Package Units	\$ 63,000.00	\$ 34,000.00	\$ 29,000.00
87	San Bernardino	Rancho Cucamonga Courthouse	D2020-Domestic Water Distribution	\$ 913,000.00	\$ 695,000.00	\$ 219,000.00
88	San Bernardino	Rancho Cucamonga Courthouse	D3050 Terminal & Package Units	\$ 53,000.00	\$ 40,000.00	\$ 13,000.00
89	Riverside	Riverside Juvenile Court	D2020-Domestic Water Distribution	\$ 136,000.00	\$ 67,000.00	\$ 69,000.00
90	Riverside	Riverside Juvenile Court	G20 Site Improvements	\$ 76,000.00	\$ 37,000.00	\$ 38,000.00
91	Solano	Solano Justice Building	D3050 Terminal & Package Units	\$ 104,000.00	\$ 79,000.00	\$ 25,000.00
92	San Bernardino	Victorville Courthouse-Dept. N-1	D2020-Domestic Water Distribution	\$ 327,000.00	\$ 210,000.00	\$ 117,000.00
93	San Bernardino	Victorville Courthouse-Dept. N-1	D3030 Cooling Generating Systems	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
94	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 898,000.00	\$ 577,000.00	\$ 321,000.00
95	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3050 Terminal & Package Units	\$ 156,000.00	\$ 36,000.00	\$ 120,000.00
96	Alameda	Wiley W. Manuel Courthouse	D3050 Terminal & Package Units	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
97	Alameda	Wiley W. Manuel Courthouse	G20 Site Improvements	\$ 636,000.00	\$ 533,000.00	\$ 103,000.00
98	Alameda	Hayward Hall of Justice	D3050 Terminal & Package Units	\$ 31,000.00	\$ 28,000.00	\$ 4,000.00
99	Alameda	George E. McDonald Hall of Justice	D2020-Domestic Water Distribution	\$ 114,000.00	\$ 114,000.00	\$ -
100	Alameda	George E. McDonald Hall of Justice	G20 Site Improvements	\$ 15,000.00	\$ 15,000.00	\$ -
101	Alameda	Berkeley Courthouse	D3050 Terminal & Package Units	\$ 28,000.00	\$ 28,000.00	\$ -
102	Alameda	Fremont Hall of Justice	D3050 Terminal & Package Units	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
103	Butte	Butte County Courthouse	D3050 Terminal & Package Units	\$ 333,000.00	\$ 333,000.00	\$ -
104	El Dorado	Cameron Park	D2020-Domestic Water Distribution	\$ 21,000.00	\$ 21,000.00	\$ -
105	El Dorado	Cameron Park	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
106	El Dorado	Johnson Bldg.	D2020-Domestic Water Distribution	\$ 55,000.00	\$ 55,000.00	\$ -
107	Fresno	Fresno County Courthouse	G20 Site Improvements	\$ 1,779,000.00	\$ 1,706,000.00	\$ 73,000.00
108	Glenn	Historic Courthouse	G20 Site Improvements	\$ 25,000.00	\$ 12,000.00	\$ 13,000.00
109	Humboldt	Humboldt County Courthouse (Eureka)	D3050 Terminal & Package Units	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
110	Imperial	Imperial County Courthouse	G20 Site Improvements	\$ 95,000.00	\$ 95,000.00	\$ -
111	Kern	Bakersfield Superior Court	D3050 Terminal & Package Units	\$ 561,000.00	\$ 352,000.00	\$ 210,000.00
112	Kern	Bakersfield Justice Bldg.	D2020-Domestic Water Distribution	\$ 517,000.00	\$ 264,000.00	\$ 253,000.00
113	Kern	Bakersfield Justice Bldg.	D3050 Terminal & Package Units	\$ 162,000.00	\$ 83,000.00	\$ 79,000.00
114	Kern	Bakersfield Juvenile Center	D2020-Domestic Water Distribution	\$ 281,000.00	\$ 188,000.00	\$ 93,000.00
115	Kern	Bakersfield Juvenile Center	D3050 Terminal & Package Units	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
116	Kern	Delano/North Kern Court	D2020-Domestic Water Distribution	\$ 28,000.00	\$ 23,000.00	\$ 5,000.00
117	Kern	Delano/North Kern Court	D3050 Terminal & Package Units	\$ 80,000.00	\$ 64,000.00	\$ 15,000.00
118	Kern	Shafter/Wasco Courts Bldg.	D3050 Terminal & Package Units	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
119	Kern	Taft Courts Bldg.	D2020-Domestic Water Distribution	\$ 12,000.00	\$ 12,000.00	\$ -
120	Kern	Arvin/ Lamont Branch	D2020-Domestic Water Distribution	\$ 52,000.00	\$ 32,000.00	\$ 20,000.00
121	Kings	Probation Building	G20 Site Improvements	\$ 30,000.00	\$ 3,000.00	\$ 26,000.00
122	Kings	Avenal Court	G20 Site Improvements	\$ 44,000.00	\$ 26,000.00	\$ 19,000.00
123	Kings	Corcoran Court	G20 Site Improvements	\$ 330,000.00	\$ 289,000.00	\$ 41,000.00
124	Los Angeles	San Fernando Courthouse	D3050 Terminal & Package Units	\$ 38,000.00	\$ 32,000.00	\$ 6,000.00
125	Los Angeles	Santa Clarita Courthouse	D2020-Domestic Water Distribution	\$ 66,000.00	\$ 58,000.00	\$ 8,000.00
126	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3050 Terminal & Package Units	\$ 40,000.00	\$ 28,000.00	\$ 12,000.00
127	Los Angeles	Sylmar Juvenile Court	D2020-Domestic Water Distribution	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00
128	Los Angeles	Sylmar Juvenile Court	G20 Site Improvements	\$ 29,000.00	\$ 10,000.00	\$ 19,000.00
129	Los Angeles	Compton Courthouse	D2020-Domestic Water Distribution	\$ 1,855,000.00	\$ 1,227,000.00	\$ 628,000.00
130	Los Angeles	Compton Courthouse	D3050 Terminal & Package Units	\$ 146,000.00	\$ 96,000.00	\$ 49,000.00
131	Los Angeles	Los Padrinos Juvenile Court	G20 Site Improvements	\$ 18,000.00	\$ 5,000.00	\$ 13,000.00
132	Los Angeles	Norwalk Courthouse	D2020-Domestic Water Distribution	\$ 866,000.00	\$ 736,000.00	\$ 130,000.00
133	Los Angeles	Norwalk Courthouse	D3050 Terminal & Package Units	\$ 37,000.00	\$ 32,000.00	\$ 6,000.00
134	Los Angeles	Bellflower Courthouse	D2020-Domestic Water Distribution	\$ 345,000.00	\$ 269,000.00	\$ 76,000.00
135	Los Angeles	Downey Courthouse	D2020-Domestic Water Distribution	\$ 394,000.00	\$ 330,000.00	\$ 64,000.00
136	Los Angeles	Downey Courthouse	D3050 Terminal & Package Units	\$ 27,000.00	\$ 23,000.00	\$ 4,000.00
137	Los Angeles	Downey Courthouse	G20 Site Improvements	\$ 161,000.00	\$ 135,000.00	\$ 26,000.00
138	Los Angeles	Santa Monica Courthouse	D3050 Terminal & Package Units	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
139	Los Angeles	Santa Monica Court Annex	D3050 Terminal & Package Units	\$ 117,000.00	\$ 117,000.00	\$ -
140	Los Angeles	Beverly Hills Courthouse	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
141	Los Angeles	Airport Courthouse	D3050 Terminal & Package Units	\$ 132,000.00	\$ 102,000.00	\$ 30,000.00
142	Los Angeles	Hall of Records	D3050 Terminal & Package Units	\$ 30,000.00	\$ 3,000.00	\$ 27,000.00
143	Los Angeles	Hall of Records	G20 Site Improvements	\$ 77,000.00	\$ 8,000.00	\$ 69,000.00
144	Los Angeles	Van Nuys Courthouse East	G20 Site Improvements	\$ 501,000.00	\$ 450,000.00	\$ 51,000.00
145	Los Angeles	Van Nuys Courthouse West	D3050 Terminal & Package Units	\$ 135,000.00	\$ 109,000.00	\$ 26,000.00
146	Los Angeles	Chatsworth Courthouse	D30 HVAC	\$ 22,000.00	\$ 18,000.00	\$ 4,000.00
147	Los Angeles	Chatsworth Courthouse	D3050 Terminal & Package Units	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
148	Los Angeles	Chatsworth Courthouse	G20 Site Improvements	\$ 726,000.00	\$ 608,000.00	\$ 118,000.00
149	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3050 Terminal & Package Units	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
150	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G20 Site Improvements	\$ 14,000.00	\$ 10,000.00	\$ 4,000.00
151	Los Angeles	Torrance Courthouse	D3050 Terminal & Package Units	\$ 69,000.00	\$ 62,000.00	\$ 7,000.00
152	Los Angeles	Inglewood Courthouse	D2020-Domestic Water Distribution	\$ 590,000.00	\$ 440,000.00	\$ 150,000.00
153	Los Angeles	Burbank Courthouse	D3050 Terminal & Package Units	\$ 21,000.00	\$ 19,000.00	\$ 2,000.00
154	Los Angeles	Burbank Courthouse	G20 Site Improvements	\$ 81,000.00	\$ 73,000.00	\$ 7,000.00
155	Los Angeles	Glendale Courthouse	D3050 Terminal & Package Units	\$ 25,000.00	\$ 22,000.00	\$ 2,000.00
156	Los Angeles	Glendale Courthouse	G20 Site Improvements	\$ 66,000.00	\$ 60,000.00	\$ 6,000.00
157	Los Angeles	Alhambra Courthouse	D2020-Domestic Water Distribution	\$ 440,000.00	\$ 378,000.00	\$ 62,000.00
158	Los Angeles	Alhambra Courthouse	D3050 Terminal & Package Units	\$ 62,000.00	\$ 53,000.00	\$ 9,000.00
159	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2020-Domestic Water Distribution	\$ 4,243,000.00	\$ 2,919,000.00	\$ 1,324,000.00
160	Los Angeles	Monrovia Training Center	D3050 Terminal & Package Units	\$ 223,000.00	\$ 157,000.00	\$ 66,000.00
161	Los Angeles	El Monte Courthouse	D2020-Domestic Water Distribution	\$ 458,000.00	\$ 266,000.00	\$ 192,000.00
162	Los Angeles	Edmund D. Edelman Children's Court	D3050 Terminal & Package Units	\$ 60,000.00	\$ 42,000.00	\$ 18,000.00
163	Los Angeles	Eastlake Juvenile Court	B30 Roofing	\$ 637,000.00	\$ 349,000.00	\$ 288,000.00
164	Los Angeles	Eastlake Juvenile Court	D3050 Terminal & Package Units	\$ 78,000.00	\$ 43,000.00	\$ 35,000.00
165	Los Angeles	Central Arraignment Courts	D2020-Domestic Water Distribution	\$ 282,000.00	\$ 254,000.00	\$ 28,000.00
166	Los Angeles	Central Arraignment Courts	D3050 Terminal & Package Units	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
167	Los Angeles	East Los Angeles Courthouse	D2020-Domestic Water Distribution	\$ 439,000.00	\$ 341,000.00	\$ 98,000.00
168	Los Angeles	East Los Angeles Courthouse	D3050 Terminal & Package Units	\$ 19,000.00	\$ 15,000.00	\$ 4,000.00
169	Los Angeles	Pomona Courthouse South	D3050 Terminal & Package Units	\$ 41,000.00	\$ 38,000.00	\$ 4,000.00
170	Los Angeles	West Covina Courthouse	D3050 Terminal & Package Units	\$ 14,000.00	\$ 11,000.00	\$ 2,000.00
171	Los Angeles	West Covina Courthouse	G20 Site Improvements	\$ 231,000.00	\$ 192,000.00	\$ 39,000.00
172	Merced	Old Court	D3050 Terminal & Package Units	\$ 40,000.00	\$ 40,000.00	\$ -
173	Napa	Criminal Court Building	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
174	Orange	Central Justice Center	D3050 Terminal & Package Units	\$ 1,173,000.00	\$ 1,070,000.00	\$ 104,000.00
175	Orange	Civil Complex Center ("CXC")	D2020-Domestic Water Distribution	\$ 92,000.00	\$ 92,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
176	Orange	Civil Complex Center ("CXC")	D3050 Terminal & Package Units	\$ 269,000.00	\$ 269,000.00	\$ -
177	Orange	Betty Lou Lamoreaux Justice Center	D3050 Terminal & Package Units	\$ 29,000.00	\$ 23,000.00	\$ 6,000.00
178	Orange	North Justice Center	D2020-Domestic Water Distribution	\$ 454,000.00	\$ 410,000.00	\$ 44,000.00
179	Orange	North Justice Center	D3050 Terminal & Package Units	\$ 1,340,000.00	\$ 1,210,000.00	\$ 130,000.00
180	Orange	West Justice Center	D3050 Terminal & Package Units	\$ 150,000.00	\$ 136,000.00	\$ 14,000.00
181	Placer	Juvenile Hall	D3050 Terminal & Package Units	\$ 31,000.00	\$ 5,000.00	\$ 26,000.00
182	San Diego	Kearny Mesa Court	D3050 Terminal & Package Units	\$ 279,000.00	\$ 279,000.00	\$ -
183	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
184	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
185	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
186	San Diego	Department 9 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
187	San Diego	Department 10 Trailer	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
188	San Diego	North County Regional Center - South	D3050 Terminal & Package Units	\$ 151,000.00	\$ 101,000.00	\$ 49,000.00
189	San Diego	North County Regional Center - North	D2020-Domestic Water Distribution	\$ 759,000.00	\$ 759,000.00	\$ -
190	San Diego	North County Regional Center - Annex	D2020-Domestic Water Distribution	\$ 77,000.00	\$ 77,000.00	\$ -
191	San Diego	North County Regional Center - Annex	G20 Site Improvements	\$ 60,000.00	\$ 60,000.00	\$ -
192	San Diego	Trailer - Dept 34	D3050 Terminal & Package Units	\$ 50,000.00	\$ 50,000.00	\$ -
193	San Diego	Trailer - Dept 35	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
194	San Diego	Trailer - Storage A	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
195	San Diego	Trailer - Family Support	D3050 Terminal & Package Units	\$ 47,000.00	\$ 47,000.00	\$ -
196	San Diego	South County Regional Center	D2020-Domestic Water Distribution	\$ 501,000.00	\$ 180,000.00	\$ 321,000.00
197	San Diego	South County Regional Center	D3030 Cooling Generating Systems	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
198	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 60,000.00	\$ 21,000.00	\$ 38,000.00
199	San Diego	South County Regional Center	G20 Site Improvements	\$ 512,000.00	\$ 184,000.00	\$ 329,000.00
200	San Diego	East County Regional Center	D2020-Domestic Water Distribution	\$ 1,072,000.00	\$ 726,000.00	\$ 346,000.00
201	San Diego	East County Regional Center	D3050 Terminal & Package Units	\$ 34,000.00	\$ 23,000.00	\$ 11,000.00
202	San Mateo	Central Branch	G20 Site Improvements	\$ 292,000.00	\$ 292,000.00	\$ -
203	San Mateo	Northern Branch Courthouse	G20 Site Improvements	\$ 944,000.00	\$ 785,000.00	\$ 158,000.00
204	Tulare	Visalia Superior Court	D3050 Terminal & Package Units	\$ 2,373,000.00	\$ 767,000.00	\$ 1,606,000.00
205	Tulare	Visalia Superior Court	G20 Site Improvements	\$ 448,000.00	\$ 145,000.00	\$ 303,000.00
206	Ventura	Hall of Justice	D2020-Domestic Water Distribution	\$ 1,237,000.00	\$ 864,000.00	\$ 373,000.00
207	Ventura	East County Courthouse	D3050 Terminal & Package Units	\$ 576,000.00	\$ 356,000.00	\$ 220,000.00
208	Santa Barbara	Santa Maria Courts, Bldg G	D3050 Terminal & Package Units	\$ 267,000.00	\$ 258,000.00	\$ 9,000.00
209	Riverside	Hall of Justice	D3050 Terminal & Package Units	\$ 87,000.00	\$ 87,000.00	\$ -
210	San Bernardino	Joshua Tree Courthouse	D2020-Domestic Water Distribution	\$ 127,000.00	\$ 43,000.00	\$ 84,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
211	San Bernardino	Fontana Courthouse	D2020-Domestic Water Distribution	\$ 82,000.00	\$ 67,000.00	\$ 15,000.00
212	San Bernardino	Fontana Courthouse	D3030 Cooling Generating Systems	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
213	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
214	Riverside	Blythe Courthouse - Superior Court	D3050 Terminal & Package Units	\$ 102,000.00	\$ 102,000.00	\$ -
215	Santa Barbara	Santa Maria Juvenile Court (new)	D3050 Terminal & Package Units	\$ 19,000.00	\$ 13,000.00	\$ 6,000.00
216	San Francisco	Civic Center Courthouse	D3050 Terminal & Package Units	\$ 43,000.00	\$ 43,000.00	\$ -
217	Imperial	Imperial County Courthouse	D3030 Cooling Generating Systems	\$ 240,000.00	\$ 240,000.00	\$ -
218	Los Angeles	Bellflower Courthouse	D3030 Cooling Generating Systems	\$ 199,000.00	\$ 155,000.00	\$ 44,000.00
219	San Diego	Hall of Justice	D3030 Cooling Generating Systems	\$ 82,000.00	\$ 33,000.00	\$ 49,000.00
220	San Bernardino	San Bernardino Courthouse	D3030 Cooling Generating Systems	\$ 2,563,000.00	\$ 2,451,000.00	\$ 112,000.00
221	San Bernardino	San Bernardino Courthouse	D3060 Controls & Instrumentation	\$ 852,000.00	\$ 815,000.00	\$ 37,000.00
222	Solano	Law and Justice Center	D3030 Cooling Generating Systems	\$ 43,000.00	\$ 5,000.00	\$ 37,000.00
223	Solano	Law and Justice Center	D3060 Controls & Instrumentation	\$ 989,000.00	\$ 125,000.00	\$ 864,000.00
224	Santa Barbara	Santa Maria Courts Bldgs C + D	D3060 Controls & Instrumentation	\$ 188,000.00	\$ 188,000.00	\$ -
225	San Bernardino	Barstow Courthouse	D3030 Cooling Generating Systems	\$ 694,000.00	\$ 541,000.00	\$ 153,000.00
226	San Bernardino	Barstow Courthouse	D3060 Controls & Instrumentation	\$ 120,000.00	\$ 94,000.00	\$ 27,000.00
227	Santa Barbara	Santa Maria Courts, Bldg F	D3060 Controls & Instrumentation	\$ 7,000.00	\$ 7,000.00	\$ -
228	Riverside	Corona	D3030 Cooling Generating Systems	\$ 342,000.00	\$ 185,000.00	\$ 157,000.00
229	Riverside	Corona	D3060 Controls & Instrumentation	\$ 34,000.00	\$ 18,000.00	\$ 15,000.00
230	Riverside	Riverside Juvenile Court	D3060 Controls & Instrumentation	\$ 177,000.00	\$ 87,000.00	\$ 90,000.00
231	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3060 Controls & Instrumentation	\$ 18,000.00	\$ 4,000.00	\$ 14,000.00
232	Alameda	Wiley W. Manuel Courthouse	D3060 Controls & Instrumentation	\$ 1,702,000.00	\$ 1,426,000.00	\$ 276,000.00
233	Alameda	Hayward Hall of Justice	D3030 Cooling Generating Systems	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
234	Alameda	Hayward Hall of Justice	D3060 Controls & Instrumentation	\$ 1,608,000.00	\$ 1,420,000.00	\$ 188,000.00
235	Alameda	George E. McDonald Hall of Justice	D3030 Cooling Generating Systems	\$ 351,000.00	\$ 351,000.00	\$ -
236	Alameda	George E. McDonald Hall of Justice	D3060 Controls & Instrumentation	\$ 124,000.00	\$ 124,000.00	\$ -
237	Alameda	Berkeley Courthouse	D3060 Controls & Instrumentation	\$ 33,000.00	\$ 33,000.00	\$ -
238	Alameda	Fremont Hall of Justice	D3030 Cooling Generating Systems	\$ 118,000.00	\$ 94,000.00	\$ 24,000.00
239	Alameda	Fremont Hall of Justice	D3060 Controls & Instrumentation	\$ 1,571,000.00	\$ 1,248,000.00	\$ 324,000.00
240	Butte	Butte County Courthouse	D3030 Cooling Generating Systems	\$ 719,000.00	\$ 719,000.00	\$ -
241	Contra Costa	Family Law Center	D3060 Controls & Instrumentation	\$ 15,000.00	\$ 15,000.00	\$ -
242	El Dorado	Cameron Park	D3060 Controls & Instrumentation	\$ 11,000.00	\$ 11,000.00	\$ -
243	El Dorado	Johnson Bldg.	D3060 Controls & Instrumentation	\$ 111,000.00	\$ 111,000.00	\$ -
244	Fresno	Fresno County Courthouse	D3030 Cooling Generating Systems	\$ 79,000.00	\$ 76,000.00	\$ 3,000.00
245	Fresno	Fresno County Courthouse	D3060 Controls & Instrumentation	\$ 10,000.00	\$ 10,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
246	Kern	Bakersfield Justice Bldg.	D3030 Cooling Generating Systems	\$ 143,000.00	\$ 73,000.00	\$ 70,000.00
247	Kern	Bakersfield Justice Bldg.	D3060 Controls & Instrumentation	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
248	Kern	Bakersfield Juvenile Center	D3030 Cooling Generating Systems	\$ 215,000.00	\$ 144,000.00	\$ 71,000.00
249	Kern	Bakersfield Juvenile Center	D3060 Controls & Instrumentation	\$ 594,000.00	\$ 397,000.00	\$ 197,000.00
250	Los Angeles	San Fernando Courthouse	D3030 Cooling Generating Systems	\$ 1,837,000.00	\$ 1,532,000.00	\$ 305,000.00
251	Los Angeles	San Fernando Courthouse	D3060 Controls & Instrumentation	\$ 1,116,000.00	\$ 931,000.00	\$ 185,000.00
252	Los Angeles	Sylmar Juvenile Court	D3030 Cooling Generating Systems	\$ 29,000.00	\$ 10,000.00	\$ 19,000.00
253	Los Angeles	Sylmar Juvenile Court	D3060 Controls & Instrumentation	\$ 78,000.00	\$ 27,000.00	\$ 51,000.00
254	Los Angeles	Compton Courthouse	D3060 Controls & Instrumentation	\$ 1,945,000.00	\$ 1,287,000.00	\$ 659,000.00
255	Los Angeles	Los Padrinos Juvenile Court	D3060 Controls & Instrumentation	\$ 52,000.00	\$ 15,000.00	\$ 36,000.00
256	Los Angeles	Norwalk Courthouse	D3060 Controls & Instrumentation	\$ 2,254,000.00	\$ 1,917,000.00	\$ 337,000.00
257	Los Angeles	Bellflower Courthouse	D3060 Controls & Instrumentation	\$ 687,000.00	\$ 536,000.00	\$ 152,000.00
258	Los Angeles	Downey Courthouse	D3030 Cooling Generating Systems	\$ 156,000.00	\$ 131,000.00	\$ 25,000.00
259	Los Angeles	Santa Monica Courthouse	D3030 Cooling Generating Systems	\$ 82,000.00	\$ 64,000.00	\$ 18,000.00
260	Los Angeles	Beverly Hills Courthouse	D3060 Controls & Instrumentation	\$ 1,315,000.00	\$ 1,046,000.00	\$ 269,000.00
261	Los Angeles	Airport Courthouse	D3030 Cooling Generating Systems	\$ 217,000.00	\$ 168,000.00	\$ 50,000.00
262	Los Angeles	Airport Courthouse	D3060 Controls & Instrumentation	\$ 472,000.00	\$ 364,000.00	\$ 108,000.00
263	Los Angeles	Hall of Records	D3030 Cooling Generating Systems	\$ 77,000.00	\$ 8,000.00	\$ 69,000.00
264	Los Angeles	Hall of Records	D3060 Controls & Instrumentation	\$ 210,000.00	\$ 22,000.00	\$ 188,000.00
265	Los Angeles	Van Nuys Courthouse East	D3030 Cooling Generating Systems	\$ 610,000.00	\$ 547,000.00	\$ 63,000.00
266	Los Angeles	Van Nuys Courthouse East	D3060 Controls & Instrumentation	\$ 1,432,000.00	\$ 1,285,000.00	\$ 147,000.00
267	Los Angeles	Van Nuys Courthouse West	D3030 Cooling Generating Systems	\$ 1,059,000.00	\$ 853,000.00	\$ 207,000.00
268	Los Angeles	Van Nuys Courthouse West	D3060 Controls & Instrumentation	\$ 2,060,000.00	\$ 1,658,000.00	\$ 402,000.00
269	Los Angeles	Chatsworth Courthouse	D3030 Cooling Generating Systems	\$ 798,000.00	\$ 669,000.00	\$ 129,000.00
270	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3060 Controls & Instrumentation	\$ 459,000.00	\$ 337,000.00	\$ 122,000.00
271	Los Angeles	Inglewood Juvenile Court	D3060 Controls & Instrumentation	\$ 129,000.00	\$ 104,000.00	\$ 25,000.00
272	Los Angeles	Inglewood Courthouse	D3030 Cooling Generating Systems	\$ 330,000.00	\$ 246,000.00	\$ 84,000.00
273	Los Angeles	Burbank Courthouse	D3030 Cooling Generating Systems	\$ 120,000.00	\$ 109,000.00	\$ 11,000.00
274	Los Angeles	Glendale Courthouse	D3030 Cooling Generating Systems	\$ 398,000.00	\$ 361,000.00	\$ 38,000.00
275	Los Angeles	Glendale Courthouse	D3060 Controls & Instrumentation	\$ 399,000.00	\$ 361,000.00	\$ 38,000.00
276	Los Angeles	Alhambra Courthouse	D3030 Cooling Generating Systems	\$ 377,000.00	\$ 325,000.00	\$ 53,000.00
277	Los Angeles	Alhambra Courthouse	D3060 Controls & Instrumentation	\$ 990,000.00	\$ 852,000.00	\$ 139,000.00
278	Los Angeles	Pasadena Courthouse	D3030 Cooling Generating Systems	\$ 444,000.00	\$ 308,000.00	\$ 136,000.00
279	Los Angeles	Pasadena Courthouse	D3060 Controls & Instrumentation	\$ 1,347,000.00	\$ 934,000.00	\$ 413,000.00
280	Los Angeles	Stanley Mosk Courthouse	D3060 Controls & Instrumentation	\$ 4,277,000.00	\$ 4,160,000.00	\$ 117,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
281	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3060 Controls & Instrumentation	\$ 8,137,000.00	\$ 5,597,000.00	\$ 2,540,000.00
282	Los Angeles	El Monte Courthouse	D3030 Cooling Generating Systems	\$ 575,000.00	\$ 334,000.00	\$ 241,000.00
283	Los Angeles	Edmund D. Edelman Children's Court	D3030 Cooling Generating Systems	\$ 807,000.00	\$ 565,000.00	\$ 242,000.00
284	Los Angeles	Eastlake Juvenile Court	D3030 Cooling Generating Systems	\$ 2,981,000.00	\$ 1,633,000.00	\$ 1,348,000.00
285	Los Angeles	Eastlake Juvenile Court	D3060 Controls & Instrumentation	\$ 338,000.00	\$ 185,000.00	\$ 153,000.00
286	Los Angeles	Metropolitan Courthouse	D3030 Cooling Generating Systems	\$ 441,000.00	\$ 416,000.00	\$ 24,000.00
287	Los Angeles	Metropolitan Courthouse	D3060 Controls & Instrumentation	\$ 1,624,000.00	\$ 1,535,000.00	\$ 89,000.00
288	Los Angeles	East Los Angeles Courthouse	D3060 Controls & Instrumentation	\$ 1,124,000.00	\$ 873,000.00	\$ 250,000.00
289	Los Angeles	Pomona Courthouse South	D3060 Controls & Instrumentation	\$ 1,372,000.00	\$ 1,250,000.00	\$ 122,000.00
290	Los Angeles	West Covina Courthouse	D3030 Cooling Generating Systems	\$ 202,000.00	\$ 167,000.00	\$ 34,000.00
291	Merced	Old Court	D3060 Controls & Instrumentation	\$ 82,000.00	\$ 82,000.00	\$ -
292	Monterey	Salinas Courthouse- North Wing	D3030 Cooling Generating Systems	\$ 6,000.00	\$ 6,000.00	\$ -
293	Napa	Criminal Court Building	D3060 Controls & Instrumentation	\$ 181,000.00	\$ 181,000.00	\$ -
294	Nevada	Nevada City Courthouse	D3030 Cooling Generating Systems	\$ 63,000.00	\$ 41,000.00	\$ 22,000.00
295	Orange	Central Justice Center	D3030 Cooling Generating Systems	\$ 3,105,000.00	\$ 2,831,000.00	\$ 274,000.00
296	Orange	Civil Complex Center ("CXC")	D3060 Controls & Instrumentation	\$ 77,000.00	\$ 77,000.00	\$ -
297	Orange	Betty Lou Lamoreaux Justice Center	D3030 Cooling Generating Systems	\$ 3,982,000.00	\$ 3,183,000.00	\$ 798,000.00
298	Orange	Betty Lou Lamoreaux Justice Center	D3060 Controls & Instrumentation	\$ 47,000.00	\$ 38,000.00	\$ 9,000.00
299	Orange	North Justice Center	D3030 Cooling Generating Systems	\$ 282,000.00	\$ 255,000.00	\$ 27,000.00
300	Orange	North Justice Center	D3060 Controls & Instrumentation	\$ 972,000.00	\$ 878,000.00	\$ 94,000.00
301	Orange	West Justice Center	D3030 Cooling Generating Systems	\$ 962,000.00	\$ 873,000.00	\$ 90,000.00
302	Orange	West Justice Center	D3060 Controls & Instrumentation	\$ 722,000.00	\$ 654,000.00	\$ 67,000.00
303	Placer	Historic Courthouse	D3030 Cooling Generating Systems	\$ 244,000.00	\$ 188,000.00	\$ 56,000.00
304	Placer	Bill Santucci Justice Center	D3060 Controls & Instrumentation	\$ 8,000.00	\$ 8,000.00	\$ -
305	Sacramento	Gordon Schaber Sacramento Superior Court	D3030 Cooling Generating Systems	\$ 70,000.00	\$ 70,000.00	\$ -
306	San Diego	Juvenile Court	D3060 Controls & Instrumentation	\$ 152,000.00	\$ 113,000.00	\$ 38,000.00
307	San Diego	North County Regional Center - South	D3060 Controls & Instrumentation	\$ 760,000.00	\$ 511,000.00	\$ 249,000.00
308	San Diego	North County Regional Center - North	D3060 Controls & Instrumentation	\$ 750,000.00	\$ 750,000.00	\$ -
309	San Diego	East County Regional Center	D3060 Controls & Instrumentation	\$ 1,494,000.00	\$ 1,011,000.00	\$ 482,000.00
310	San Mateo	Traffic/ Small Claims Annex	D3030 Cooling Generating Systems	\$ 38,000.00	\$ 38,000.00	\$ -
311	San Mateo	Central Branch	D3030 Cooling Generating Systems	\$ 130,000.00	\$ 130,000.00	\$ -
312	San Mateo	Northern Branch Courthouse	D3030 Cooling Generating Systems	\$ 423,000.00	\$ 352,000.00	\$ 71,000.00
313	Santa Clara	Downtown Superior Court	D3030 Cooling Generating Systems	\$ 59,000.00	\$ 59,000.00	\$ -
314	Santa Clara	Historic Courthouse	D3030 Cooling Generating Systems	\$ 480,000.00	\$ 480,000.00	\$ -
315	Ventura	East County Courthouse	D3030 Cooling Generating Systems	\$ 861,000.00	\$ 531,000.00	\$ 329,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
316	Santa Barbara	Santa Maria Courts, Bldg G	D3060 Controls & Instrumentation	\$ 67,000.00	\$ 64,000.00	\$ 2,000.00
317	San Luis Obispo	Courthouse Annex	D3030 Cooling Generating Systems	\$ 210,000.00	\$ 105,000.00	\$ 106,000.00
318	San Luis Obispo	Courthouse Annex	D3060 Controls & Instrumentation	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
319	San Bernardino	Joshua Tree Courthouse	D3060 Controls & Instrumentation	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
320	Riverside	Larson Justice Center	D3030 Cooling Generating Systems	\$ 64,000.00	\$ 52,000.00	\$ 12,000.00
321	Riverside	Larson Justice Center	D3060 Controls & Instrumentation	\$ 909,000.00	\$ 735,000.00	\$ 174,000.00
322	San Francisco	Civic Center Courthouse	D3060 Controls & Instrumentation	\$ 1,204,000.00	\$ 1,204,000.00	\$ -
323	Fresno	Fresno County Courthouse	D3021 Boilers	\$ 459,000.00	\$ 440,000.00	\$ 19,000.00
324	Sacramento	Gordon Schaber Sacramento Superior Court	D3021 Boilers	\$ 100,000.00	\$ 100,000.00	\$ -
325	Santa Clara	Sunnyvale Courthouse	D3021 Boilers	\$ 49,000.00	\$ 49,000.00	\$ -
326	Riverside	Corona	B30 Roofing	\$ 106,000.00	\$ 57,000.00	\$ 49,000.00
327	Los Angeles	Santa Clarita Courthouse	B30 Roofing	\$ 418,000.00	\$ 370,000.00	\$ 49,000.00
328	Orange	Central Justice Center	B30 Roofing	\$ 234,000.00	\$ 213,000.00	\$ 21,000.00
329	Orange	West Justice Center	B30 Roofing	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
330	San Diego	Kearny Mesa Court	B30 Roofing	\$ 442,000.00	\$ 442,000.00	\$ -
331	San Mateo	Traffic/ Small Claims Annex	B30 Roofing	\$ 98,000.00	\$ 98,000.00	\$ -
332	Santa Clara	Santa Clara Courthouse	B30 Roofing	\$ 196,000.00	\$ 196,000.00	\$ -
333	Butte	Butte County Courthouse	D3040 Distribution Systems	\$ 212,000.00	\$ 212,000.00	\$ -
334	Contra Costa	Family Law Center	D3040 Distribution Systems	\$ 67,000.00	\$ 67,000.00	\$ -
335	Contra Costa	Bray Courts	D3040 Distribution Systems	\$ 108,000.00	\$ 93,000.00	\$ 16,000.00
336	Contra Costa	Richard E. Arnason Justice Center	D3040 Distribution Systems	\$ 13,000.00	\$ 13,000.00	\$ -
337	El Dorado	Cameron Park	D3040 Distribution Systems	\$ 111,000.00	\$ 111,000.00	\$ -
338	Los Angeles	Chatsworth Courthouse	D3040 Distribution Systems	\$ 29,000.00	\$ 24,000.00	\$ 5,000.00
339	Merced	Old Court	D3040 Distribution Systems	\$ 7,000.00	\$ 7,000.00	\$ -
340	Napa	Napa Juvenile Court	D3040 Distribution Systems	\$ 44,000.00	\$ 23,000.00	\$ 22,000.00
341	San Mateo	Traffic/ Small Claims Annex	D3040 Distribution Systems	\$ 241,000.00	\$ 241,000.00	\$ -
342	Solano	Law and Justice Center	D3040 Distribution Systems	\$ 19,200,000.00	\$ 2,400,000.00	\$ 16,700,000.00
343	Alameda	Hayward Hall of Justice	D3040 Distribution Systems	\$ 5,096,000.00	\$ 4,500,000.00	\$ 596,000.00
344	San Bernardino	Rancho Cucamonga Courthouse	D3040 Distribution Systems	\$ 19,900,000.00	\$ 15,200,000.00	\$ 4,800,000.00
345	Alameda	Wiley W. Manuel Courthouse	D3040 Distribution Systems	\$ 6,007,000.00	\$ 5,034,000.00	\$ 973,000.00
346	Los Angeles	Pasadena Courthouse	D3040 Distribution Systems	\$ 14,900,000.00	\$ 10,400,000.00	\$ 4,600,000.00
347	San Bernardino	San Bernardino Courthouse	D3040 Distribution Systems	\$ 6,158,000.00	\$ 5,889,000.00	\$ 268,000.00
348	Fresno	Fresno County Courthouse	D3040 Distribution Systems	\$ 6,774,000.00	\$ 6,497,000.00	\$ 277,000.00
349	Los Angeles	Stanley Mosk Courthouse	D3040 Distribution Systems	\$ 30,000,000.00	\$ 29,100,000.00	\$ 800,000.00
350	San Mateo	Northern Branch Courthouse	D3040 Distribution Systems	\$ 1,543,000.00	\$ 1,284,000.00	\$ 259,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
351	Santa Clara	Santa Clara Courthouse	D3040 Distribution Systems	\$ 1,193,000.00	\$ 1,193,000.00	\$ -
352	Orange	North Justice Center	D3040 Distribution Systems	\$ 9,837,000.00	\$ 8,884,000.00	\$ 953,000.00
353	Contra Costa	Wakefield Taylor Courthouse	D3040 Distribution Systems	\$ 4,302,000.00	\$ 4,302,000.00	\$ -
354	Contra Costa	George D. Carroll Courthouse	D3040 Distribution Systems	\$ 2,821,000.00	\$ 2,115,000.00	\$ 705,000.00
355	Imperial	Imperial County Courthouse	D3040 Distribution Systems	\$ 3,019,000.00	\$ 3,019,000.00	\$ -
356	Orange	West Justice Center	D3040 Distribution Systems	\$ 495,000.00	\$ 449,000.00	\$ 46,000.00
357	Santa Clara	Hall of Justice (West)	D3040 Distribution Systems	\$ 3,540,000.00	\$ 3,540,000.00	\$ -
358	Riverside	Riverside Juvenile Court	D3040 Distribution Systems	\$ 646,000.00	\$ 319,000.00	\$ 327,000.00
359	Los Angeles	Van Nuys Courthouse East	D3040 Distribution Systems	\$ 3,204,000.00	\$ 2,876,000.00	\$ 329,000.00
360	Sacramento	Gordon Schaber Sacramento Superior Court	D3040 Distribution Systems	\$ 26,500,000.00	\$ 26,500,000.00	\$ -
361	Los Angeles	Van Nuys Courthouse West	D3040 Distribution Systems	\$ 5,346,000.00	\$ 4,302,000.00	\$ 1,044,000.00
362	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3040 Distribution Systems	\$ 54,900,000.00	\$ 37,700,000.00	\$ 17,100,000.00
363	Los Angeles	Norwalk Courthouse	D3040 Distribution Systems	\$ 13,800,000.00	\$ 11,800,000.00	\$ 2,100,000.00
364	Los Angeles	Hall of Records	D3040 Distribution Systems	\$ 628,000.00	\$ 67,000.00	\$ 561,000.00
365	Alameda	George E. McDonald Hall of Justice	D3040 Distribution Systems	\$ 724,000.00	\$ 724,000.00	\$ -
366	El Dorado	Johnson Bldg.	D3040 Distribution Systems	\$ 282,000.00	\$ 282,000.00	\$ -
367	Kern	Bakersfield Justice Bldg.	D3040 Distribution Systems	\$ 4,992,000.00	\$ 2,550,000.00	\$ 2,442,000.00
368	Kern	Bakersfield Juvenile Center	D3040 Distribution Systems	\$ 918,000.00	\$ 613,000.00	\$ 305,000.00
369	Kings	Avenal Court	D3040 Distribution Systems	\$ 136,000.00	\$ 79,000.00	\$ 57,000.00
370	Los Angeles	Sylmar Juvenile Court	D3040 Distribution Systems	\$ 386,000.00	\$ 133,000.00	\$ 254,000.00
371	Los Angeles	Los Padrinos Juvenile Court	D3040 Distribution Systems	\$ 226,000.00	\$ 66,000.00	\$ 160,000.00
372	Los Angeles	Bellflower Courthouse	D3040 Distribution Systems	\$ 3,517,000.00	\$ 2,741,000.00	\$ 776,000.00
373	Los Angeles	Downey Courthouse	D3040 Distribution Systems	\$ 4,233,000.00	\$ 3,543,000.00	\$ 690,000.00
374	Los Angeles	Eastlake Juvenile Court	D3040 Distribution Systems	\$ 360,000.00	\$ 197,000.00	\$ 163,000.00
375	Los Angeles	Central Arraignment Courts	D3040 Distribution Systems	\$ 3,008,000.00	\$ 2,714,000.00	\$ 294,000.00
376	Madera	Sierra Courthouse	D3040 Distribution Systems	\$ 63,000.00	\$ 43,000.00	\$ 20,000.00
377	Nevada	Nevada City Courthouse	D3040 Distribution Systems	\$ 754,000.00	\$ 494,000.00	\$ 260,000.00
378	Riverside	Corona	D3040 Distribution Systems	\$ 713,000.00	\$ 385,000.00	\$ 328,000.00
379	Los Angeles	Torrance Courthouse	D3040 Distribution Systems	\$ 10,300,000.00	\$ 9,400,000.00	\$ 1,000,000.00
380	Los Angeles	Alhambra Courthouse	D3040 Distribution Systems	\$ 4,698,000.00	\$ 4,040,000.00	\$ 658,000.00
381	Los Angeles	El Monte Courthouse	D3040 Distribution Systems	\$ 10,500,000.00	\$ 6,100,000.00	\$ 4,400,000.00
382	Los Angeles	Edmund D. Edelman Children's Court	D3040 Distribution Systems	\$ 11,000,000.00	\$ 7,700,000.00	\$ 3,300,000.00
383	Los Angeles	Inglewood Courthouse	D3040 Distribution Systems	\$ 6,510,000.00	\$ 4,854,000.00	\$ 1,656,000.00
384	Los Angeles	Glendale Courthouse	D3040 Distribution Systems	\$ 1,249,000.00	\$ 1,130,000.00	\$ 118,000.00
385	Del Norte	Del Norte County Superior Court	D3040 Distribution Systems	\$ 68,000.00	\$ 41,000.00	\$ 26,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
386	Kern	Bakersfield Superior Court	D3040 Distribution Systems	\$ 8,010,000.00	\$ 5,017,000.00	\$ 2,993,000.00
387	Kings	Corcoran Court	D3040 Distribution Systems	\$ 31,000.00	\$ 27,000.00	\$ 4,000.00
388	Los Angeles	Inglewood Juvenile Court	D3040 Distribution Systems	\$ 558,000.00	\$ 451,000.00	\$ 107,000.00
389	Los Angeles	Monrovia Training Center	D3040 Distribution Systems	\$ 142,000.00	\$ 100,000.00	\$ 42,000.00
390	Los Angeles	West Covina Courthouse	D3040 Distribution Systems	\$ 4,282,000.00	\$ 3,554,000.00	\$ 728,000.00
391	Placer	Historic Courthouse	D3040 Distribution Systems	\$ 264,000.00	\$ 203,000.00	\$ 61,000.00
392	Sacramento	Carol Miller Justice Center Court Facility	D3040 Distribution Systems	\$ 973,000.00	\$ 951,000.00	\$ 22,000.00
393	San Diego	Juvenile Court	D3040 Distribution Systems	\$ 3,486,000.00	\$ 2,601,000.00	\$ 885,000.00
394	Santa Clara	Hall of Justice (East)	D3040 Distribution Systems	\$ 646,000.00	\$ 646,000.00	\$ -
395	Santa Clara	Historic Courthouse	D3040 Distribution Systems	\$ 1,275,000.00	\$ 1,275,000.00	\$ -
396	Solano	Hall of Justice	D3040 Distribution Systems	\$ 4,156,000.00	\$ 3,026,000.00	\$ 1,129,000.00
397	San Bernardino	Barstow Courthouse	D3040 Distribution Systems	\$ 530,000.00	\$ 413,000.00	\$ 117,000.00
398	Orange	Betty Lou Lamoreaux Justice Center	D3040 Distribution Systems	\$ 373,000.00	\$ 298,000.00	\$ 75,000.00
399	Santa Clara	Downtown Superior Court	D3040 Distribution Systems	\$ 925,000.00	\$ 925,000.00	\$ -
400	Tulare	Visalia Superior Court	D3040 Distribution Systems	\$ 6,366,000.00	\$ 2,058,000.00	\$ 4,308,000.00
401	San Luis Obispo	1070 Palm St.	D3040 Distribution Systems	\$ 12,000.00	\$ 12,000.00	\$ -
402	Orange	Central Justice Center	D3040 Distribution Systems	\$ 32,100,000.00	\$ 29,300,000.00	\$ 2,800,000.00
403	Los Angeles	Compton Courthouse	D3040 Distribution Systems	\$ 25,100,000.00	\$ 16,600,000.00	\$ 8,500,000.00
404	Solano	Solano Justice Building	D3040 Distribution Systems	\$ 2,241,000.00	\$ 1,705,000.00	\$ 536,000.00
405	Alameda	Fremont Hall of Justice	D3040 Distribution Systems	\$ 4,414,000.00	\$ 3,505,000.00	\$ 909,000.00
406	San Diego	East County Regional Center	D3040 Distribution Systems	\$ 21,700,000.00	\$ 14,700,000.00	\$ 7,000,000.00
407	Contra Costa	Danville District Courthouse	D3040 Distribution Systems	\$ 69,000.00	\$ 69,000.00	\$ -
408	Humboldt	Humboldt County Courthouse (Eureka)	D3040 Distribution Systems	\$ 664,000.00	\$ 221,000.00	\$ 442,000.00
409	Los Angeles	San Fernando Courthouse	D3040 Distribution Systems	\$ 67,000.00	\$ 56,000.00	\$ 11,000.00
410	Los Angeles	Airport Courthouse	D3040 Distribution Systems	\$ 309,000.00	\$ 238,000.00	\$ 70,000.00
411	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3040 Distribution Systems	\$ 160,000.00	\$ 117,000.00	\$ 42,000.00
412	Los Angeles	East Los Angeles Courthouse	D3040 Distribution Systems	\$ 6,936,000.00	\$ 5,391,000.00	\$ 1,545,000.00
413	Los Angeles	Pomona Courthouse South	D3040 Distribution Systems	\$ 7,554,000.00	\$ 6,884,000.00	\$ 669,000.00
414	Napa	Criminal Court Building	D3040 Distribution Systems	\$ 34,000.00	\$ 34,000.00	\$ -
415	Nevada	Nevada City Courthouse Annex	D3040 Distribution Systems	\$ 612,000.00	\$ 261,000.00	\$ 351,000.00
416	Orange	Civil Complex Center ("CXC")	D3040 Distribution Systems	\$ 76,000.00	\$ 76,000.00	\$ -
417	San Diego	North County Regional Center - North	D3040 Distribution Systems	\$ 6,082,000.00	\$ 6,082,000.00	\$ -
418	San Diego	South County Regional Center	D3040 Distribution Systems	\$ 4,717,000.00	\$ 1,691,000.00	\$ 3,026,000.00
419	San Mateo	Central Branch	D3040 Distribution Systems	\$ 19,000.00	\$ 19,000.00	\$ -
420	Ventura	Hall of Justice	D3040 Distribution Systems	\$ 16,100,000.00	\$ 11,200,000.00	\$ 4,800,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
421	Ventura	East County Courthouse	D3040 Distribution Systems	\$ 103,000.00	\$ 64,000.00	\$ 39,000.00
422	Los Angeles	Metropolitan Courthouse	D3040 Distribution Systems	\$ 21,800,000.00	\$ 20,600,000.00	\$ 1,200,000.00
423	Los Angeles	Santa Monica Courthouse	D3040 Distribution Systems	\$ 1,053,000.00	\$ 827,000.00	\$ 227,000.00
424	Los Angeles	Beverly Hills Courthouse	D3040 Distribution Systems	\$ 4,944,000.00	\$ 3,931,000.00	\$ 1,013,000.00
425	Los Angeles	Santa Clarita Courthouse	D3040 Distribution Systems	\$ 43,000.00	\$ 38,000.00	\$ 5,000.00
426	Riverside	Hall of Justice	D3040 Distribution Systems	\$ 5,630,000.00	\$ 5,630,000.00	\$ -
427	Los Angeles	Alfred J. McCartney Juvenile Justice Center	D3040 Distribution Systems	\$ 245,000.00	\$ 169,000.00	\$ 76,000.00
428	San Francisco	Hall of Justice	D5037 Fire Alarm Systems	\$ 619,000.00	\$ 144,000.00	\$ 475,000.00
429	San Luis Obispo	Courthouse Annex	D3040 Distribution Systems	\$ 181,000.00	\$ 90,000.00	\$ 91,000.00
430	Los Angeles	Burbank Courthouse	D3040 Distribution Systems	\$ 2,003,000.00	\$ 1,818,000.00	\$ 185,000.00
431	Solano	Law and Justice Center	D5037 Fire Alarm Systems	\$ 2,186,000.00	\$ 277,000.00	\$ 1,909,000.00
432	Santa Barbara	Santa Maria Courts Bldgs C + D	D3040 Distribution Systems	\$ 363,000.00	\$ 363,000.00	\$ -
433	San Bernardino	Barstow Courthouse	D5037 Fire Alarm Systems	\$ 178,000.00	\$ 138,000.00	\$ 39,000.00
434	Santa Barbara	Santa Maria Courts, Bldg F	D3040 Distribution Systems	\$ 20,000.00	\$ 20,000.00	\$ -
435	Santa Barbara	Santa Maria Courts, Bldg F	D5037 Fire Alarm Systems	\$ 26,000.00	\$ 26,000.00	\$ -
436	San Luis Obispo	1070 Palm St.	D5037 Fire Alarm Systems	\$ 9,000.00	\$ 9,000.00	\$ -
437	Riverside	Corona	D5037 Fire Alarm Systems	\$ 336,000.00	\$ 182,000.00	\$ 155,000.00
438	Solano	Hall of Justice	D5037 Fire Alarm Systems	\$ 925,000.00	\$ 674,000.00	\$ 251,000.00
439	San Bernardino	Rancho Cucamonga Courthouse	D5037 Fire Alarm Systems	\$ 2,620,000.00	\$ 1,993,000.00	\$ 628,000.00
440	Riverside	Riverside Juvenile Court	D5037 Fire Alarm Systems	\$ 213,000.00	\$ 105,000.00	\$ 108,000.00
441	Solano	Solano Justice Building	D5037 Fire Alarm Systems	\$ 501,000.00	\$ 382,000.00	\$ 120,000.00
442	Solano	Solano Justice Building	D2020-Domestic Water Distribution	\$ 255,000.00	\$ 194,000.00	\$ 61,000.00
443	San Bernardino	Victorville Courthouse-Dept. N-1	D3040 Distribution Systems	\$ 30,000.00	\$ 19,000.00	\$ 11,000.00
444	San Bernardino	Victorville Courthouse-Dept. N-1	D5037 Fire Alarm Systems	\$ 318,000.00	\$ 204,000.00	\$ 114,000.00
445	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3040 Distribution Systems	\$ 53,000.00	\$ 12,000.00	\$ 41,000.00
446	Los Angeles	Van Nuys Courthouse East	D5037 Fire Alarm Systems	\$ 384,000.00	\$ 344,000.00	\$ 39,000.00
447	Alameda	Wiley W. Manuel Courthouse	D5037 Fire Alarm Systems	\$ 1,281,000.00	\$ 1,073,000.00	\$ 207,000.00
448	Alameda	Hayward Hall of Justice	D5037 Fire Alarm Systems	\$ 1,227,000.00	\$ 1,084,000.00	\$ 144,000.00
449	Alameda	George E. McDonald Hall of Justice	D5037 Fire Alarm Systems	\$ 172,000.00	\$ 172,000.00	\$ -
450	Alameda	Berkeley Courthouse	D5037 Fire Alarm Systems	\$ 78,000.00	\$ 78,000.00	\$ -
451	Alameda	Fremont Hall of Justice	D5037 Fire Alarm Systems	\$ 824,000.00	\$ 654,000.00	\$ 170,000.00
452	Amador	Amador County Courthouse	D5037 Fire Alarm Systems	\$ 119,000.00	\$ 119,000.00	\$ -
453	Butte	Butte County Courthouse	D5037 Fire Alarm Systems	\$ 391,000.00	\$ 391,000.00	\$ -
454	Contra Costa	Wakefield Taylor Courthouse	D5037 Fire Alarm Systems	\$ 657,000.00	\$ 657,000.00	\$ -
455	Contra Costa	Danville District Courthouse	D5037 Fire Alarm Systems	\$ 106,000.00	\$ 106,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
456	El Dorado	Cameron Park	D5037 Fire Alarm Systems	\$ 45,000.00	\$ 45,000.00	\$ -
457	El Dorado	Johnson Bldg.	D5037 Fire Alarm Systems	\$ 171,000.00	\$ 171,000.00	\$ -
458	Fresno	Fresno County Courthouse	D5037 Fire Alarm Systems	\$ 1,202,000.00	\$ 1,153,000.00	\$ 49,000.00
459	Humboldt	Humboldt County Courthouse (Eureka)	D5037 Fire Alarm Systems	\$ 1,257,000.00	\$ 419,000.00	\$ 837,000.00
460	Imperial	Imperial County Courthouse	D5037 Fire Alarm Systems	\$ 368,000.00	\$ 368,000.00	\$ -
461	Kern	Bakersfield Superior Court	D5037 Fire Alarm Systems	\$ 1,008,000.00	\$ 631,000.00	\$ 376,000.00
462	Kern	Bakersfield Justice Bldg.	D5037 Fire Alarm Systems	\$ 1,747,000.00	\$ 892,000.00	\$ 855,000.00
463	Kern	Bakersfield Juvenile Center	D5037 Fire Alarm Systems	\$ 706,000.00	\$ 472,000.00	\$ 235,000.00
464	Kern	Delano/North Kern Court	D5037 Fire Alarm Systems	\$ 74,000.00	\$ 60,000.00	\$ 14,000.00
465	Kern	Shafter/Wasco Courts Bldg.	D3040 Distribution Systems	\$ 43,000.00	\$ 39,000.00	\$ 4,000.00
466	Kern	Shafter/Wasco Courts Bldg.	D5037 Fire Alarm Systems	\$ 100,000.00	\$ 90,000.00	\$ 10,000.00
467	Kern	Taft Courts Bldg.	D3040 Distribution Systems	\$ 29,000.00	\$ 29,000.00	\$ -
468	Kern	Taft Courts Bldg.	D5037 Fire Alarm Systems	\$ 36,000.00	\$ 36,000.00	\$ -
469	Kern	Arvin/ Lamont Branch	D5037 Fire Alarm Systems	\$ 159,000.00	\$ 97,000.00	\$ 62,000.00
470	Kings	Probation Building	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 1,000.00	\$ 7,000.00
471	Los Angeles	San Fernando Courthouse	D5037 Fire Alarm Systems	\$ 1,114,000.00	\$ 929,000.00	\$ 185,000.00
472	Los Angeles	Santa Clarita Courthouse	D5037 Fire Alarm Systems	\$ 80,000.00	\$ 71,000.00	\$ 9,000.00
473	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5037 Fire Alarm Systems	\$ 208,000.00	\$ 144,000.00	\$ 64,000.00
474	Los Angeles	Sylmar Juvenile Court	D5037 Fire Alarm Systems	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
475	Los Angeles	Compton Courthouse	D5037 Fire Alarm Systems	\$ 2,653,000.00	\$ 1,754,000.00	\$ 899,000.00
476	Los Angeles	Los Padrinos Juvenile Court	D5037 Fire Alarm Systems	\$ 9,000.00	\$ 3,000.00	\$ 7,000.00
477	Los Angeles	Norwalk Courthouse	D5037 Fire Alarm Systems	\$ 1,011,000.00	\$ 860,000.00	\$ 151,000.00
478	Los Angeles	Bellflower Courthouse	D5037 Fire Alarm Systems	\$ 577,000.00	\$ 450,000.00	\$ 127,000.00
479	Los Angeles	Downey Courthouse	D5037 Fire Alarm Systems	\$ 689,000.00	\$ 577,000.00	\$ 112,000.00
480	Los Angeles	Santa Monica Courthouse	D5037 Fire Alarm Systems	\$ 158,000.00	\$ 124,000.00	\$ 34,000.00
481	Los Angeles	Santa Monica Court Annex	D5037 Fire Alarm Systems	\$ 81,000.00	\$ 81,000.00	\$ -
482	Los Angeles	Beverly Hills Courthouse	D5037 Fire Alarm Systems	\$ 262,000.00	\$ 208,000.00	\$ 54,000.00
483	Los Angeles	Airport Courthouse	D5037 Fire Alarm Systems	\$ 1,369,000.00	\$ 1,056,000.00	\$ 313,000.00
484	Los Angeles	Hall of Records	D5037 Fire Alarm Systems	\$ 43,000.00	\$ 5,000.00	\$ 38,000.00
485	Los Angeles	Van Nuys Courthouse West	D5037 Fire Alarm Systems	\$ 863,000.00	\$ 695,000.00	\$ 168,000.00
486	Los Angeles	Chatsworth Courthouse	D5037 Fire Alarm Systems	\$ 1,527,000.00	\$ 1,279,000.00	\$ 247,000.00
487	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5037 Fire Alarm Systems	\$ 2,405,000.00	\$ 1,768,000.00	\$ 637,000.00
488	Los Angeles	Torrance Courthouse	D5037 Fire Alarm Systems	\$ 732,000.00	\$ 662,000.00	\$ 70,000.00
489	Los Angeles	Inglewood Courthouse	D5037 Fire Alarm Systems	\$ 1,000,000.00	\$ 746,000.00	\$ 255,000.00
490	Los Angeles	Burbank Courthouse	D5037 Fire Alarm Systems	\$ 255,000.00	\$ 232,000.00	\$ 24,000.00

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
491	Los Angeles	Glendale Courthouse	D5037 Fire Alarm Systems	\$ 34,000.00	\$ 31,000.00	\$ 3,000.00
492	Los Angeles	Alhambra Courthouse	D5037 Fire Alarm Systems	\$ 543,000.00	\$ 467,000.00	\$ 76,000.00
493	Los Angeles	Pasadena Courthouse	D5037 Fire Alarm Systems	\$ 843,000.00	\$ 585,000.00	\$ 258,000.00
494	Los Angeles	Stanley Mosk Courthouse	D5037 Fire Alarm Systems	\$ 240,000.00	\$ 233,000.00	\$ 7,000.00
495	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5037 Fire Alarm Systems	\$ 6,053,000.00	\$ 4,164,000.00	\$ 1,889,000.00
496	Los Angeles	Monrovia Training Center	D5037 Fire Alarm Systems	\$ 84,000.00	\$ 59,000.00	\$ 25,000.00
497	Los Angeles	El Monte Courthouse	D5037 Fire Alarm Systems	\$ 584,000.00	\$ 339,000.00	\$ 245,000.00
498	Los Angeles	Edmund D. Edelman Children's Court	D5037 Fire Alarm Systems	\$ 1,188,000.00	\$ 831,000.00	\$ 356,000.00
499	Los Angeles	Eastlake Juvenile Court	D5037 Fire Alarm Systems	\$ 303,000.00	\$ 166,000.00	\$ 137,000.00
500	Los Angeles	Metropolitan Courthouse	D5037 Fire Alarm Systems	\$ 859,000.00	\$ 812,000.00	\$ 47,000.00
501	Los Angeles	Central Arraignment Courts	D5037 Fire Alarm Systems	\$ 332,000.00	\$ 300,000.00	\$ 32,000.00
502	Los Angeles	East Los Angeles Courthouse	D5037 Fire Alarm Systems	\$ 513,000.00	\$ 399,000.00	\$ 114,000.00
503	Los Angeles	Pomona Courthouse South	D5037 Fire Alarm Systems	\$ 1,201,000.00	\$ 1,095,000.00	\$ 106,000.00
504	Los Angeles	West Covina Courthouse	D5037 Fire Alarm Systems	\$ 580,000.00	\$ 481,000.00	\$ 98,000.00
505	Madera	Sierra Courthouse	D5037 Fire Alarm Systems	\$ 21,000.00	\$ 15,000.00	\$ 7,000.00
506	Merced	Old Court	D5037 Fire Alarm Systems	\$ 101,000.00	\$ 101,000.00	\$ -
507	Merced	Downtown Merced Courthouse	D5037 Fire Alarm Systems	\$ 331,000.00	\$ 331,000.00	\$ -
508	Nevada	Nevada City Courthouse	D5037 Fire Alarm Systems	\$ 145,000.00	\$ 95,000.00	\$ 50,000.00
509	Nevada	Nevada City Courthouse Annex	D5037 Fire Alarm Systems	\$ 234,000.00	\$ 100,000.00	\$ 134,000.00
510	Orange	Central Justice Center	D5037 Fire Alarm Systems	\$ 354,000.00	\$ 323,000.00	\$ 31,000.00
511	Orange	Civil Complex Center ("CXC")	D5037 Fire Alarm Systems	\$ 159,000.00	\$ 159,000.00	\$ -
512	Orange	Betty Lou Lamoreaux Justice Center	D5037 Fire Alarm Systems	\$ 1,311,000.00	\$ 1,049,000.00	\$ 263,000.00
513	Orange	North Justice Center	D5037 Fire Alarm Systems	\$ 653,000.00	\$ 590,000.00	\$ 63,000.00
514	Orange	West Justice Center	D5037 Fire Alarm Systems	\$ 597,000.00	\$ 541,000.00	\$ 56,000.00
515	Placer	Historic Courthouse	D5037 Fire Alarm Systems	\$ 201,000.00	\$ 155,000.00	\$ 46,000.00
516	Placer	Bill Santucci Justice Center	D5037 Fire Alarm Systems	\$ 647,000.00	\$ 647,000.00	\$ -
517	Sacramento	Gordon Schaber Sacramento Superior Court	D5037 Fire Alarm Systems	\$ 1,700,000.00	\$ 1,700,000.00	\$ -
518	Sacramento	Juvenile Courthouse	D5037 Fire Alarm Systems	\$ 586,000.00	\$ 586,000.00	\$ -
519	Sacramento	Carol Miller Justice Center Court Facility	D5037 Fire Alarm Systems	\$ 797,000.00	\$ 779,000.00	\$ 18,000.00
520	San Diego	Hall of Justice	D3040 Distribution Systems	\$ 598,000.00	\$ 241,000.00	\$ 358,000.00
521	San Diego	Hall of Justice	D5037 Fire Alarm Systems	\$ 3,133,000.00	\$ 1,261,000.00	\$ 1,872,000.00
522	San Diego	Kearny Mesa Court	D3040 Distribution Systems	\$ 26,000.00	\$ 26,000.00	\$ -
523	San Diego	Kearny Mesa Court	D5037 Fire Alarm Systems	\$ 251,000.00	\$ 251,000.00	\$ -
524	San Diego	Juvenile Court	D5037 Fire Alarm Systems	\$ 278,000.00	\$ 207,000.00	\$ 70,000.00
525	San Diego	Department 9 Trailer	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 8,000.00	\$ -

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
526	San Diego	Department 10 Trailer	D5037 Fire Alarm Systems	\$ 8,000.00	\$ 8,000.00	\$ -
527	San Diego	North County Regional Center - South	D3040 Distribution Systems	\$ 68,000.00	\$ 45,000.00	\$ 22,000.00
528	San Diego	North County Regional Center - South	D5037 Fire Alarm Systems	\$ 1,126,000.00	\$ 757,000.00	\$ 369,000.00
529	San Diego	North County Regional Center - North	D5037 Fire Alarm Systems	\$ 1,174,000.00	\$ 1,174,000.00	\$ -
530	San Diego	North County Regional Center - Annex	D3040 Distribution Systems	\$ 12,000.00	\$ 12,000.00	\$ -
531	San Diego	North County Regional Center - Annex	D5037 Fire Alarm Systems	\$ 119,000.00	\$ 119,000.00	\$ -
532	San Diego	South County Regional Center	D5037 Fire Alarm Systems	\$ 774,000.00	\$ 277,000.00	\$ 497,000.00
533	San Diego	East County Regional Center	D5037 Fire Alarm Systems	\$ 1,655,000.00	\$ 1,120,000.00	\$ 534,000.00
534	San Mateo	Hall of Justice	D5037 Fire Alarm Systems	\$ 729,000.00	\$ 384,000.00	\$ 345,000.00
535	San Mateo	Traffic/ Small Claims Annex	D5037 Fire Alarm Systems	\$ 56,000.00	\$ 56,000.00	\$ -
536	Santa Clara	Hall of Justice (East)	D5037 Fire Alarm Systems	\$ 866,000.00	\$ 866,000.00	\$ -
537	Santa Clara	Hall of Justice (West)	D5037 Fire Alarm Systems	\$ 475,000.00	\$ 475,000.00	\$ -
538	Santa Clara	Downtown Superior Court	D5037 Fire Alarm Systems	\$ 858,000.00	\$ 858,000.00	\$ -
539	Santa Clara	Historic Courthouse	D5037 Fire Alarm Systems	\$ 229,000.00	\$ 229,000.00	\$ -
540	Santa Clara	Santa Clara Courthouse	D5037 Fire Alarm Systems	\$ 65,000.00	\$ 65,000.00	\$ -
541	Tulare	Visalia Superior Court	D2020-Domestic Water Distribution	\$ 1,165,000.00	\$ 377,000.00	\$ 789,000.00
542	Tulare	Visalia Superior Court	D5037 Fire Alarm Systems	\$ 1,186,000.00	\$ 383,000.00	\$ 803,000.00
543	Ventura	Hall of Justice	D5037 Fire Alarm Systems	\$ 2,194,000.00	\$ 1,533,000.00	\$ 661,000.00
544	Ventura	East County Courthouse	D5037 Fire Alarm Systems	\$ 465,000.00	\$ 287,000.00	\$ 178,000.00
545	Santa Barbara	Santa Maria Courts, Bldg G	D3040 Distribution Systems	\$ 202,000.00	\$ 195,000.00	\$ 7,000.00
546	Santa Barbara	Santa Maria Courts, Bldg G	D5037 Fire Alarm Systems	\$ 254,000.00	\$ 245,000.00	\$ 9,000.00
547	Riverside	Hall of Justice	D5037 Fire Alarm Systems	\$ 1,289,000.00	\$ 1,289,000.00	\$ -
548	San Luis Obispo	Courthouse Annex	D5037 Fire Alarm Systems	\$ 641,000.00	\$ 319,000.00	\$ 322,000.00
549	San Bernardino	Joshua Tree Courthouse	D3040 Distribution Systems	\$ 205,000.00	\$ 69,000.00	\$ 136,000.00
550	San Bernardino	Joshua Tree Courthouse	D5037 Fire Alarm Systems	\$ 205,000.00	\$ 69,000.00	\$ 136,000.00
551	San Bernardino	Fontana Courthouse	D3040 Distribution Systems	\$ 54,000.00	\$ 44,000.00	\$ 10,000.00
552	San Bernardino	Fontana Courthouse	D5037 Fire Alarm Systems	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
553	Riverside	Blythe Courthouse - Superior Court	D3040 Distribution Systems	\$ 14,000.00	\$ 14,000.00	\$ -
554	Riverside	Blythe Courthouse - Superior Court	D5037 Fire Alarm Systems	\$ 61,000.00	\$ 61,000.00	\$ -
555	Riverside	Larson Justice Center	D5037 Fire Alarm Systems	\$ 1,179,000.00	\$ 952,000.00	\$ 226,000.00
556	Santa Barbara	Santa Maria Juvenile Court (new)	D5037 Fire Alarm Systems	\$ 91,000.00	\$ 60,000.00	\$ 31,000.00
557	San Francisco	Civic Center Courthouse	D3040 Distribution Systems	\$ 1,517,000.00	\$ 1,517,000.00	\$ -
558	San Francisco	Civic Center Courthouse	D5037 Fire Alarm Systems	\$ 1,793,000.00	\$ 1,793,000.00	\$ -
559	San Francisco	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,264,000.00	\$ 294,000.00	\$ 970,000.00
560	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
561	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
562	San Bernardino	San Bernardino Courthouse	D4020 Standpipes	\$ 407,000.00	\$ 390,000.00	\$ 18,000.00
563	Santa Barbara	Santa Maria Courts Bldgs C + D	D4020 Standpipes	\$ 219,000.00	\$ 219,000.00	\$ -
564	Santa Barbara	Santa Maria Courts Bldgs C + D	D4040 Sprinklers & Releasing Devices	\$ 174,000.00	\$ 174,000.00	\$ -
565	San Bernardino	Barstow Courthouse	D4010 Sprinklers	\$ 210,000.00	\$ 164,000.00	\$ 46,000.00
566	San Bernardino	Barstow Courthouse	D5010 Electrical Service & Distribution	\$ 226,000.00	\$ 176,000.00	\$ 50,000.00
567	San Luis Obispo	1070 Palm St.	D5010 Electrical Service & Distribution	\$ 14,000.00	\$ 14,000.00	\$ -
568	Riverside	Corona	D4040 Sprinklers & Releasing Devices	\$ 115,000.00	\$ 62,000.00	\$ 53,000.00
569	Riverside	Corona	D5010 Electrical Service & Distribution	\$ 425,000.00	\$ 230,000.00	\$ 195,000.00
570	San Bernardino	Rancho Cucamonga Courthouse	D4010 Sprinklers	\$ 1,811,000.00	\$ 1,377,000.00	\$ 434,000.00
571	Riverside	Riverside Juvenile Court	D5010 Electrical Service & Distribution	\$ 488,000.00	\$ 241,000.00	\$ 247,000.00
572	Solano	Solano Justice Building	D4040 Sprinklers & Releasing Devices	\$ 198,000.00	\$ 151,000.00	\$ 47,000.00
573	San Bernardino	Victorville Courthouse-Dept. N-1	D4010 Sprinklers	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
574	San Bernardino	Victorville Courthouse-Dept. N-1	D4040 Sprinklers & Releasing Devices	\$ 556,000.00	\$ 357,000.00	\$ 199,000.00
575	San Bernardino	Victorville Courthouse-Dept. N-1	D5010 Electrical Service & Distribution	\$ 178,000.00	\$ 114,000.00	\$ 64,000.00
576	San Diego	South County Regional Center	D5010 Electrical Service & Distribution	\$ 2,128,000.00	\$ 763,000.00	\$ 1,365,000.00
577	Imperial	Imperial County Courthouse	D5010 Electrical Service & Distribution	\$ 665,000.00	\$ 665,000.00	\$ -
578	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5010 Electrical Service & Distribution	\$ 7,789,000.00	\$ 5,358,000.00	\$ 2,431,000.00
579	Alameda	Wiley W. Manuel Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,770,000.00	\$ 1,483,000.00	\$ 287,000.00
580	Alameda	Wiley W. Manuel Courthouse	D5010 Electrical Service & Distribution	\$ 1,646,000.00	\$ 1,379,000.00	\$ 267,000.00
581	Alameda	Hayward Hall of Justice	D4010 Sprinklers	\$ 1,057,000.00	\$ 933,000.00	\$ 124,000.00
582	Alameda	Hayward Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,352,000.00	\$ 1,194,000.00	\$ 158,000.00
583	Butte	Butte County Courthouse	D4010 Sprinklers	\$ 167,000.00	\$ 167,000.00	\$ -
584	Contra Costa	Wakefield Taylor Courthouse	D4010 Sprinklers	\$ 631,000.00	\$ 631,000.00	\$ -
585	Contra Costa	George D. Carroll Courthouse	D4040 Sprinklers & Releasing Devices	\$ 106,000.00	\$ 80,000.00	\$ 27,000.00
586	El Dorado	Cameron Park	D4040 Sprinklers & Releasing Devices	\$ 38,000.00	\$ 38,000.00	\$ -
587	El Dorado	Cameron Park	D5010 Electrical Service & Distribution	\$ 51,000.00	\$ 51,000.00	\$ -
588	El Dorado	Johnson Bldg.	D4040 Sprinklers & Releasing Devices	\$ 96,000.00	\$ 96,000.00	\$ -
589	El Dorado	Johnson Bldg.	D5010 Electrical Service & Distribution	\$ 306,000.00	\$ 306,000.00	\$ -
590	Fresno	Fresno County Courthouse	D4010 Sprinklers	\$ 12,000.00	\$ 11,000.00	\$ -
591	Humboldt	Humboldt County Courthouse (Eureka)	D4040 Sprinklers & Releasing Devices	\$ 100,000.00	\$ 33,000.00	\$ 67,000.00
592	Imperial	Imperial County Courthouse	D4010 Sprinklers	\$ 431,000.00	\$ 431,000.00	\$ -
593	Kern	Bakersfield Superior Court	D4020 Standpipes	\$ 879,000.00	\$ 550,000.00	\$ 328,000.00
594	Kern	Bakersfield Superior Court	D4030 Fire Protection Specialties	\$ 61,000.00	\$ 38,000.00	\$ 23,000.00
595	Kern	Bakersfield Superior Court	D5010 Electrical Service & Distribution	\$ 2,618,000.00	\$ 1,640,000.00	\$ 978,000.00

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
596	Kern	Bakersfield Justice Bldg.	D4010 Sprinklers	\$ 116,000.00	\$ 59,000.00	\$ 57,000.00
597	Kern	Bakersfield Juvenile Center	D5010 Electrical Service & Distribution	\$ 642,000.00	\$ 429,000.00	\$ 213,000.00
598	Kern	Delano/North Kern Court	D5010 Electrical Service & Distribution	\$ 189,000.00	\$ 152,000.00	\$ 37,000.00
599	Kern	Shafter/Wasco Courts Bldg.	D5010 Electrical Service & Distribution	\$ 216,000.00	\$ 194,000.00	\$ 22,000.00
600	Kern	Taft Courts Bldg.	D5010 Electrical Service & Distribution	\$ 102,000.00	\$ 102,000.00	\$ -
601	Kern	Arvin/ Lamont Branch	D5010 Electrical Service & Distribution	\$ 330,000.00	\$ 201,000.00	\$ 129,000.00
602	Los Angeles	San Fernando Courthouse	D4010 Sprinklers	\$ 1,352,000.00	\$ 1,128,000.00	\$ 224,000.00
603	Los Angeles	San Fernando Courthouse	D4030 Fire Protection Specialties	\$ 31,000.00	\$ 26,000.00	\$ 5,000.00
604	Los Angeles	Santa Clarita Courthouse	D4040 Sprinklers & Releasing Devices	\$ 239,000.00	\$ 212,000.00	\$ 28,000.00
605	Los Angeles	Santa Clarita Courthouse	D5010 Electrical Service & Distribution	\$ 180,000.00	\$ 159,000.00	\$ 21,000.00
606	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5010 Electrical Service & Distribution	\$ 228,000.00	\$ 157,000.00	\$ 70,000.00
607	Los Angeles	Sylmar Juvenile Court	D4010 Sprinklers	\$ 80,000.00	\$ 28,000.00	\$ 53,000.00
608	Los Angeles	Compton Courthouse	D4010 Sprinklers	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
609	Los Angeles	Compton Courthouse	D4040 Sprinklers & Releasing Devices	\$ 3,712,000.00	\$ 2,455,000.00	\$ 1,257,000.00
610	Los Angeles	Compton Courthouse	D5010 Electrical Service & Distribution	\$ 3,918,000.00	\$ 2,591,000.00	\$ 1,327,000.00
611	Los Angeles	Los Padrinos Juvenile Court	D4020 Standpipes	\$ 23,000.00	\$ 7,000.00	\$ 16,000.00
612	Los Angeles	Norwalk Courthouse	D4010 Sprinklers	\$ 1,822,000.00	\$ 1,549,000.00	\$ 273,000.00
613	Los Angeles	Norwalk Courthouse	D4040 Sprinklers & Releasing Devices	\$ 325,000.00	\$ 276,000.00	\$ 49,000.00
614	Los Angeles	Norwalk Courthouse	D5010 Electrical Service & Distribution	\$ 1,560,000.00	\$ 1,326,000.00	\$ 233,000.00
615	Los Angeles	Bellflower Courthouse	D4030 Fire Protection Specialties	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
616	Los Angeles	Bellflower Courthouse	D5010 Electrical Service & Distribution	\$ 1,457,000.00	\$ 1,136,000.00	\$ 321,000.00
617	Los Angeles	Downey Courthouse	D4030 Fire Protection Specialties	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
618	Los Angeles	Downey Courthouse	D5010 Electrical Service & Distribution	\$ 1,956,000.00	\$ 1,638,000.00	\$ 319,000.00
619	Los Angeles	Santa Monica Courthouse	D4020 Standpipes	\$ 246,000.00	\$ 193,000.00	\$ 53,000.00
620	Los Angeles	Santa Monica Courthouse	D4040 Sprinklers & Releasing Devices	\$ 645,000.00	\$ 506,000.00	\$ 139,000.00
621	Los Angeles	Santa Monica Courthouse	D5010 Electrical Service & Distribution	\$ 815,000.00	\$ 640,000.00	\$ 175,000.00
622	Los Angeles	Beverly Hills Courthouse	D4010 Sprinklers	\$ 783,000.00	\$ 623,000.00	\$ 160,000.00
623	Los Angeles	Beverly Hills Courthouse	D4040 Sprinklers & Releasing Devices	\$ 567,000.00	\$ 451,000.00	\$ 116,000.00
624	Los Angeles	Beverly Hills Courthouse	D5010 Electrical Service & Distribution	\$ 584,000.00	\$ 464,000.00	\$ 120,000.00
625	Los Angeles	Hall of Records	D4010 Sprinklers	\$ 167,000.00	\$ 18,000.00	\$ 149,000.00
626	Los Angeles	Hall of Records	D4020 Standpipes	\$ 99,000.00	\$ 11,000.00	\$ 89,000.00
627	Los Angeles	Hall of Records	D4030 Fire Protection Specialties	\$ 109,000.00	\$ 11,000.00	\$ 97,000.00
628	Los Angeles	Van Nuys Courthouse East	D4010 Sprinklers	\$ 578,000.00	\$ 519,000.00	\$ 59,000.00
629	Los Angeles	Van Nuys Courthouse East	D4020 Standpipes	\$ 579,000.00	\$ 520,000.00	\$ 59,000.00
630	Los Angeles	Van Nuys Courthouse East	D4030 Fire Protection Specialties	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
631	Los Angeles	Van Nuys Courthouse East	D4040 Sprinklers & Releasing Devices	\$ 140,000.00	\$ 126,000.00	\$ 14,000.00
632	Los Angeles	Van Nuys Courthouse West	D4030 Fire Protection Specialties	\$ 170,000.00	\$ 137,000.00	\$ 33,000.00
633	Los Angeles	Torrance Courthouse	D4010 Sprinklers	\$ 463,000.00	\$ 419,000.00	\$ 44,000.00
634	Los Angeles	Torrance Courthouse	D4020 Standpipes	\$ 56,000.00	\$ 50,000.00	\$ 5,000.00
635	Los Angeles	Torrance Courthouse	D4040 Sprinklers & Releasing Devices	\$ 263,000.00	\$ 238,000.00	\$ 25,000.00
636	Los Angeles	Inglewood Juvenile Court	D5010 Electrical Service & Distribution	\$ 133,000.00	\$ 107,000.00	\$ 26,000.00
637	Los Angeles	Inglewood Courthouse	D40 Fire Protection	\$ 335,000.00	\$ 250,000.00	\$ 85,000.00
638	Los Angeles	Inglewood Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,354,000.00	\$ 1,009,000.00	\$ 344,000.00
639	Los Angeles	Inglewood Courthouse	D5010 Electrical Service & Distribution	\$ 2,569,000.00	\$ 1,915,000.00	\$ 653,000.00
640	Los Angeles	Burbank Courthouse	D4010 Sprinklers	\$ 44,000.00	\$ 40,000.00	\$ 4,000.00
641	Los Angeles	Burbank Courthouse	D5010 Electrical Service & Distribution	\$ 117,000.00	\$ 106,000.00	\$ 11,000.00
642	Los Angeles	Glendale Courthouse	D4010 Sprinklers	\$ 205,000.00	\$ 185,000.00	\$ 19,000.00
643	Los Angeles	Glendale Courthouse	D4020 Standpipes	\$ 190,000.00	\$ 172,000.00	\$ 18,000.00
644	Los Angeles	Glendale Courthouse	D4040 Sprinklers & Releasing Devices	\$ 112,000.00	\$ 101,000.00	\$ 11,000.00
645	Los Angeles	Alhambra Courthouse	D4010 Sprinklers	\$ 829,000.00	\$ 713,000.00	\$ 116,000.00
646	Los Angeles	Alhambra Courthouse	D5010 Electrical Service & Distribution	\$ 1,225,000.00	\$ 1,053,000.00	\$ 171,000.00
647	Los Angeles	Pasadena Courthouse	D4010 Sprinklers	\$ 772,000.00	\$ 535,000.00	\$ 237,000.00
648	Los Angeles	Pasadena Courthouse	D4020 Standpipes	\$ 73,000.00	\$ 51,000.00	\$ 22,000.00
649	Los Angeles	Stanley Mosk Courthouse	D4010 Sprinklers	\$ 123,000.00	\$ 120,000.00	\$ 3,000.00
650	Los Angeles	Stanley Mosk Courthouse	D4020 Standpipes	\$ 2,549,000.00	\$ 2,479,000.00	\$ 70,000.00
651	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4010 Sprinklers	\$ 7,887,000.00	\$ 5,425,000.00	\$ 2,461,000.00
652	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4040 Sprinklers & Releasing Devices	\$ 2,756,000.00	\$ 1,896,000.00	\$ 860,000.00
653	Los Angeles	Monrovia Training Center	D4020 Standpipes	\$ 14,000.00	\$ 10,000.00	\$ 4,000.00
654	Los Angeles	El Monte Courthouse	D4020 Standpipes	\$ 54,000.00	\$ 31,000.00	\$ 23,000.00
655	Los Angeles	El Monte Courthouse	D4040 Sprinklers & Releasing Devices	\$ 978,000.00	\$ 568,000.00	\$ 410,000.00
656	Los Angeles	Edmund D. Edelman Children's Court	D4010 Sprinklers	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
657	Los Angeles	Eastlake Juvenile Court	D4020 Standpipes	\$ 39,000.00	\$ 21,000.00	\$ 17,000.00
658	Los Angeles	Metropolitan Courthouse	D4040 Sprinklers & Releasing Devices	\$ 395,000.00	\$ 373,000.00	\$ 22,000.00
659	Los Angeles	Metropolitan Courthouse	D5010 Electrical Service & Distribution	\$ 2,123,000.00	\$ 2,007,000.00	\$ 116,000.00
660	Los Angeles	Central Arraignment Courts	D4010 Sprinklers	\$ 216,000.00	\$ 195,000.00	\$ 21,000.00
661	Los Angeles	Central Arraignment Courts	D5010 Electrical Service & Distribution	\$ 1,022,000.00	\$ 922,000.00	\$ 100,000.00
662	Los Angeles	East Los Angeles Courthouse	D4030 Fire Protection Specialties	\$ 18,000.00	\$ 14,000.00	\$ 4,000.00
663	Los Angeles	East Los Angeles Courthouse	D5010 Electrical Service & Distribution	\$ 1,097,000.00	\$ 852,000.00	\$ 244,000.00
664	Los Angeles	Pomona Courthouse South	D4020 Standpipes	\$ 658,000.00	\$ 600,000.00	\$ 58,000.00
665	Los Angeles	Pomona Courthouse South	D4040 Sprinklers & Releasing Devices	\$ 191,000.00	\$ 174,000.00	\$ 17,000.00



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666	Los Angeles	Pomona Courthouse South	D5010 Electrical Service & Distribution	\$ 1,484,000.00	\$ 1,353,000.00	\$ 131,000.00
667	Los Angeles	West Covina Courthouse	D4020 Standpipes	\$ 405,000.00	\$ 336,000.00	\$ 69,000.00
668	Los Angeles	West Covina Courthouse	D4040 Sprinklers & Releasing Devices	\$ 367,000.00	\$ 305,000.00	\$ 62,000.00
669	Los Angeles	West Covina Courthouse	D5010 Electrical Service & Distribution	\$ 1,432,000.00	\$ 1,189,000.00	\$ 243,000.00
670	Merced	Old Court	D5010 Electrical Service & Distribution	\$ 239,000.00	\$ 239,000.00	\$ -
671	Orange	Central Justice Center Annex	D5010 Electrical Service & Distribution	\$ 22,000.00	\$ 2,000.00	\$ 21,000.00
672	Orange	Civil Complex Center ("CXC")	D5010 Electrical Service & Distribution	\$ 341,000.00	\$ 341,000.00	\$ -
673	Orange	North Justice Center	D4010 Sprinklers	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
674	Orange	North Justice Center	D4020 Standpipes	\$ 85,000.00	\$ 77,000.00	\$ 8,000.00
675	Orange	North Justice Center	D4040 Sprinklers & Releasing Devices	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00
676	Orange	West Justice Center	D4040 Sprinklers & Releasing Devices	\$ 696,000.00	\$ 631,000.00	\$ 65,000.00
677	Orange	West Justice Center	D5010 Electrical Service & Distribution	\$ 641,000.00	\$ 581,000.00	\$ 60,000.00
678	Placer	Bill Santucci Justice Center	D4010 Sprinklers	\$ 44,000.00	\$ 44,000.00	\$ -
679	Placer	Bill Santucci Justice Center	D4040 Sprinklers & Releasing Devices	\$ 62,000.00	\$ 62,000.00	\$ -
680	Sacramento	Gordon Schaber Sacramento Superior Court	D4010 Sprinklers	\$ 1,984,000.00	\$ 1,984,000.00	\$ -
681	Sacramento	Gordon Schaber Sacramento Superior Court	D4020 Standpipes	\$ 2,344,000.00	\$ 2,344,000.00	\$ -
682	Sacramento	Gordon Schaber Sacramento Superior Court	D4030 Fire Protection Specialties	\$ 7,000.00	\$ 7,000.00	\$ -
683	Sacramento	Gordon Schaber Sacramento Superior Court	D4040 Sprinklers & Releasing Devices	\$ 498,000.00	\$ 498,000.00	\$ -
684	San Diego	Hall of Justice	D4030 Fire Protection Specialties	\$ 41,000.00	\$ 16,000.00	\$ 24,000.00
685	San Diego	Kearny Mesa Court	D4040 Sprinklers & Releasing Devices	\$ 279,000.00	\$ 279,000.00	\$ -
686	San Diego	Kearny Mesa Court	D5010 Electrical Service & Distribution	\$ 627,000.00	\$ 627,000.00	\$ -
687	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
688	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
689	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
690	San Diego	Juvenile Court	D4010 Sprinklers	\$ 292,000.00	\$ 218,000.00	\$ 74,000.00
691	San Diego	Juvenile Court	D5010 Electrical Service & Distribution	\$ 594,000.00	\$ 443,000.00	\$ 151,000.00
692	San Diego	Department 9 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
693	San Diego	Department 10 Trailer	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
694	San Diego	North County Regional Center - South	D4010 Sprinklers	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
695	San Diego	North County Regional Center - South	D4030 Fire Protection Specialties	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
696	San Diego	North County Regional Center - North	D4040 Sprinklers & Releasing Devices	\$ 166,000.00	\$ 166,000.00	\$ -
697	San Diego	Trailer - Dept 34	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
698	San Diego	Trailer - Dept 35	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
699	San Diego	Trailer - Storage A	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -
700	San Diego	Trailer - Family Support	D5010 Electrical Service & Distribution	\$ 9,000.00	\$ 9,000.00	\$ -



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701	San Diego	South County Regional Center	D4030 Fire Protection Specialties	\$ 55,000.00	\$ 20,000.00	\$ 35,000.00
702	San Diego	South County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 845,000.00	\$ 303,000.00	\$ 542,000.00
703	San Diego	East County Regional Center	D4010 Sprinklers	\$ 8,000.00	\$ 6,000.00	\$ 3,000.00
704	San Diego	East County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 2,439,000.00	\$ 1,652,000.00	\$ 788,000.00
705	San Diego	East County Regional Center	D5010 Electrical Service & Distribution	\$ 3,338,000.00	\$ 2,260,000.00	\$ 1,078,000.00
706	San Mateo	Northern Branch Courthouse	D4040 Sprinklers & Releasing Devices	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
707	Santa Clara	Hall of Justice (West)	D4010 Sprinklers	\$ 381,000.00	\$ 381,000.00	\$ -
708	Santa Clara	Hall of Justice (West)	D4040 Sprinklers & Releasing Devices	\$ 109,000.00	\$ 109,000.00	\$ -
709	Santa Clara	Downtown Superior Court	D4010 Sprinklers	\$ 511,000.00	\$ 511,000.00	\$ -
710	Santa Clara	Downtown Superior Court	D4020 Standpipes	\$ 358,000.00	\$ 358,000.00	\$ -
711	Santa Clara	Downtown Superior Court	D4040 Sprinklers & Releasing Devices	\$ 146,000.00	\$ 146,000.00	\$ -
712	Tulare	Visalia Superior Court	D4010 Sprinklers	\$ 455,000.00	\$ 147,000.00	\$ 308,000.00
713	Tulare	Visalia Superior Court	D4020 Standpipes	\$ 258,000.00	\$ 83,000.00	\$ 174,000.00
714	Tulare	Visalia Superior Court	D4040 Sprinklers & Releasing Devices	\$ 149,000.00	\$ 48,000.00	\$ 101,000.00
715	Ventura	Hall of Justice	D4040 Sprinklers & Releasing Devices	\$ 228,000.00	\$ 159,000.00	\$ 69,000.00
716	San Luis Obispo	Courthouse Annex	D5010 Electrical Service & Distribution	\$ 901,000.00	\$ 448,000.00	\$ 453,000.00
717	San Bernardino	Joshua Tree Courthouse	D4010 Sprinklers	\$ 215,000.00	\$ 73,000.00	\$ 143,000.00
718	San Bernardino	Joshua Tree Courthouse	D5010 Electrical Service & Distribution	\$ 322,000.00	\$ 109,000.00	\$ 213,000.00
719	San Bernardino	Fontana Courthouse	D5010 Electrical Service & Distribution	\$ 340,000.00	\$ 280,000.00	\$ 61,000.00
720	Solano	Law and Justice Center	D4031 Fire Extinguishers	\$ 13,000.00	\$ 2,000.00	\$ 11,000.00
721	San Bernardino	Rancho Cucamonga Courthouse	D4031 Fire Extinguishers	\$ 12,000.00	\$ 9,000.00	\$ 3,000.00
722	Alameda	Wiley W. Manuel Courthouse	D4031 Fire Extinguishers	\$ 25,000.00	\$ 21,000.00	\$ 4,000.00
723	Los Angeles	San Fernando Courthouse	D4031 Fire Extinguishers	\$ 9,000.00	\$ 7,000.00	\$ 1,000.00
724	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D4031 Fire Extinguishers	\$ 32,000.00	\$ 22,000.00	\$ 10,000.00
725	Los Angeles	Compton Courthouse	D4031 Fire Extinguishers	\$ 17,000.00	\$ 11,000.00	\$ 6,000.00
726	Los Angeles	Norwalk Courthouse	D4031 Fire Extinguishers	\$ 158,000.00	\$ 135,000.00	\$ 24,000.00
727	Los Angeles	Torrance Courthouse	D4031 Fire Extinguishers	\$ 11,000.00	\$ 10,000.00	\$ 1,000.00
728	Los Angeles	Alhambra Courthouse	D4031 Fire Extinguishers	\$ 83,000.00	\$ 72,000.00	\$ 12,000.00
729	Los Angeles	Pasadena Courthouse	D4031 Fire Extinguishers	\$ 30,000.00	\$ 21,000.00	\$ 9,000.00
730	Los Angeles	Stanley Mosk Courthouse	D4031 Fire Extinguishers	\$ 4,097,000.00	\$ 3,985,000.00	\$ 112,000.00
731	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4031 Fire Extinguishers	\$ 776,000.00	\$ 534,000.00	\$ 242,000.00
732	Los Angeles	Central Arraignment Courts	D4031 Fire Extinguishers	\$ 52,000.00	\$ 46,000.00	\$ 5,000.00
733	Los Angeles	East Los Angeles Courthouse	D4031 Fire Extinguishers	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
734	Orange	North Justice Center	D4031 Fire Extinguishers	\$ 11,000.00	\$ 10,000.00	\$ 1,000.00
735	Sacramento	Gordon Schaber Sacramento Superior Court	D4031 Fire Extinguishers	\$ 12,000.00	\$ 12,000.00	\$ -

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
736	San Diego	North County Regional Center - North	D4031 Fire Extinguishers	\$ 8,000.00	\$ 8,000.00	\$ -
737	San Diego	East County Regional Center	D4031 Fire Extinguishers	\$ 11,000.00	\$ 8,000.00	\$ 4,000.00
738	Santa Clara	Hall of Justice (West)	D4031 Fire Extinguishers	\$ 60,000.00	\$ 60,000.00	\$ -
739	San Bernardino	San Bernardino Courthouse	D2020-Domestic Water Distribution	\$ 1,171,000.00	\$ 1,120,000.00	\$ 51,000.00
740	Santa Barbara	Santa Maria Courts, Bldg F	D2020-Domestic Water Distribution	\$ 34,000.00	\$ 34,000.00	\$ -
741	San Luis Obispo	1070 Palm St.	D2020-Domestic Water Distribution	\$ 13,000.00	\$ 13,000.00	\$ -
742	Solano	Hall of Justice	D2020-Domestic Water Distribution	\$ 516,000.00	\$ 376,000.00	\$ 140,000.00
743	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2020-Domestic Water Distribution	\$ 59,000.00	\$ 14,000.00	\$ 46,000.00
744	Alameda	Hayward Hall of Justice	D2020-Domestic Water Distribution	\$ 628,000.00	\$ 554,000.00	\$ 73,000.00
745	Imperial	Imperial County Courthouse	D2020-Domestic Water Distribution	\$ 448,000.00	\$ 448,000.00	\$ -
746	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2020-Domestic Water Distribution	\$ 486,000.00	\$ 336,000.00	\$ 150,000.00
747	Los Angeles	Los Padrinos Juvenile Court	D2020-Domestic Water Distribution	\$ 35,000.00	\$ 10,000.00	\$ 25,000.00
748	Los Angeles	Hall of Records	D2020-Domestic Water Distribution	\$ 153,000.00	\$ 16,000.00	\$ 137,000.00
749	Los Angeles	Inglewood Juvenile Court	D2020-Domestic Water Distribution	\$ 122,000.00	\$ 99,000.00	\$ 24,000.00
750	Los Angeles	Eastlake Juvenile Court	D2020-Domestic Water Distribution	\$ 317,000.00	\$ 174,000.00	\$ 143,000.00
751	Los Angeles	Pomona Courthouse South	D2020-Domestic Water Distribution	\$ 1,318,000.00	\$ 1,201,000.00	\$ 117,000.00
752	San Diego	Kearny Mesa Court	D2020-Domestic Water Distribution	\$ 234,000.00	\$ 234,000.00	\$ -
753	San Diego	North County Regional Center - North	D5010 Electrical Service & Distribution	\$ 3,642,000.00	\$ 3,642,000.00	\$ -
754	Los Angeles	Pasadena Courthouse	D2020-Domestic Water Distribution	\$ 1,254,000.00	\$ 870,000.00	\$ 384,000.00
755	Los Angeles	Metropolitan Courthouse	D2020-Domestic Water Distribution	\$ 666,000.00	\$ 630,000.00	\$ 36,000.00
756	San Luis Obispo	Courthouse Annex	D2020-Domestic Water Distribution	\$ 592,000.00	\$ 294,000.00	\$ 297,000.00
757	Alameda	Wiley W. Manuel Courthouse	D2020-Domestic Water Distribution	\$ 632,000.00	\$ 530,000.00	\$ 102,000.00
758	Los Angeles	Beverly Hills Courthouse	D2020-Domestic Water Distribution	\$ 681,000.00	\$ 542,000.00	\$ 139,000.00
759	Los Angeles	Airport Courthouse	D2020-Domestic Water Distribution	\$ 88,000.00	\$ 68,000.00	\$ 20,000.00
760	Los Angeles	Van Nuys Courthouse West	D2020-Domestic Water Distribution	\$ 778,000.00	\$ 626,000.00	\$ 152,000.00
761	Los Angeles	Edmund D. Edelman Children's Court	D2020-Domestic Water Distribution	\$ 49,000.00	\$ 34,000.00	\$ 15,000.00
762	Solano	Solano Justice Building	D5010 Electrical Service & Distribution	\$ 747,000.00	\$ 568,000.00	\$ 178,000.00
763	Ventura	Hall of Justice	D5010 Electrical Service & Distribution	\$ 5,498,000.00	\$ 3,841,000.00	\$ 1,657,000.00
764	Santa Barbara	Santa Maria Courts Bldgs C + D	D2020-Domestic Water Distribution	\$ 642,000.00	\$ 642,000.00	\$ -
765	Tulare	Visalia Superior Court	D5010 Electrical Service & Distribution	\$ 4,675,000.00	\$ 1,512,000.00	\$ 3,164,000.00
766	Solano	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,333,000.00	\$ 970,000.00	\$ 362,000.00
767	Kern	Bakersfield Justice Bldg.	D5010 Electrical Service & Distribution	\$ 2,725,000.00	\$ 1,392,000.00	\$ 1,333,000.00
768	Los Angeles	Van Nuys Courthouse West	D5010 Electrical Service & Distribution	\$ 1,833,000.00	\$ 1,475,000.00	\$ 358,000.00
769	Orange	Central Justice Center	D2020-Domestic Water Distribution	\$ 7,505,000.00	\$ 6,842,000.00	\$ 663,000.00
770	Los Angeles	Stanley Mosk Courthouse	D5010 Electrical Service & Distribution	\$ 5,975,000.00	\$ 5,811,000.00	\$ 164,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
771	Los Angeles	Santa Monica Courthouse	D2020-Domestic Water Distribution	\$ 657,000.00	\$ 516,000.00	\$ 141,000.00
772	Los Angeles	Van Nuys Courthouse East	D2020-Domestic Water Distribution	\$ 584,000.00	\$ 524,000.00	\$ 60,000.00
773	Los Angeles	Burbank Courthouse	D2020-Domestic Water Distribution	\$ 352,000.00	\$ 320,000.00	\$ 33,000.00
774	Los Angeles	Monrovia Training Center	D2020-Domestic Water Distribution	\$ 132,000.00	\$ 93,000.00	\$ 39,000.00
775	Los Angeles	West Covina Courthouse	D2020-Domestic Water Distribution	\$ 815,000.00	\$ 677,000.00	\$ 138,000.00
776	Orange	West Justice Center	D2020-Domestic Water Distribution	\$ 529,000.00	\$ 480,000.00	\$ 49,000.00
777	Los Angeles	Los Padrinos Juvenile Court	D5010 Electrical Service & Distribution	\$ 163,000.00	\$ 48,000.00	\$ 115,000.00
778	Los Angeles	Glendale Courthouse	D2020-Domestic Water Distribution	\$ 318,000.00	\$ 288,000.00	\$ 30,000.00
779	San Bernardino	San Bernardino Courthouse	D5010 Electrical Service & Distribution	\$ 1,101,000.00	\$ 1,053,000.00	\$ 48,000.00
780	Los Angeles	Sylmar Juvenile Court	D5010 Electrical Service & Distribution	\$ 86,000.00	\$ 29,000.00	\$ 56,000.00
781	Los Angeles	Monrovia Training Center	D5010 Electrical Service & Distribution	\$ 216,000.00	\$ 152,000.00	\$ 64,000.00
782	Los Angeles	El Monte Courthouse	D5010 Electrical Service & Distribution	\$ 1,226,000.00	\$ 713,000.00	\$ 513,000.00
783	Los Angeles	Glendale Courthouse	D5010 Electrical Service & Distribution	\$ 225,000.00	\$ 203,000.00	\$ 21,000.00
784	Los Angeles	Hall of Records	D5010 Electrical Service & Distribution	\$ 97,000.00	\$ 10,000.00	\$ 86,000.00
785	Orange	Central Justice Center	D5010 Electrical Service & Distribution	\$ 1,869,000.00	\$ 1,704,000.00	\$ 165,000.00
786	Los Angeles	Torrance Courthouse	D2020-Domestic Water Distribution	\$ 978,000.00	\$ 885,000.00	\$ 94,000.00
787	Los Angeles	Van Nuys Courthouse East	D5010 Electrical Service & Distribution	\$ 1,095,000.00	\$ 983,000.00	\$ 112,000.00
788	Los Angeles	Torrance Courthouse	D5010 Electrical Service & Distribution	\$ 992,000.00	\$ 897,000.00	\$ 95,000.00
789	Los Angeles	Pasadena Courthouse	D5010 Electrical Service & Distribution	\$ 2,522,000.00	\$ 1,749,000.00	\$ 773,000.00
790	Orange	North Justice Center	D5010 Electrical Service & Distribution	\$ 1,128,000.00	\$ 1,019,000.00	\$ 109,000.00
791	San Francisco	Hall of Justice	D2010 Plumbing Fixtures	\$ 411,000.00	\$ 96,000.00	\$ 315,000.00
792	San Francisco	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 253,000.00	\$ 59,000.00	\$ 194,000.00
793	San Bernardino	San Bernardino Courthouse	D5092 Emergency Light & Power Systems	\$ 275,000.00	\$ 263,000.00	\$ 12,000.00
794	Solano	Law and Justice Center	D5092 Emergency Light & Power Systems	\$ 928,000.00	\$ 118,000.00	\$ 811,000.00
795	Santa Barbara	Santa Maria Courts Bldgs C + D	D2090 Other Plumbing Systems	\$ 77,000.00	\$ 77,000.00	\$ -
796	Santa Barbara	Santa Maria Courts Bldgs C + D	D5092 Emergency Light & Power Systems	\$ 167,000.00	\$ 167,000.00	\$ -
797	San Bernardino	Barstow Courthouse	D2010 Plumbing Fixtures	\$ 117,000.00	\$ 92,000.00	\$ 26,000.00
798	San Bernardino	Barstow Courthouse	D5092 Emergency Light & Power Systems	\$ 88,000.00	\$ 69,000.00	\$ 19,000.00
799	San Luis Obispo	1070 Palm St.	D2010 Plumbing Fixtures	\$ 13,000.00	\$ 13,000.00	\$ -
800	Riverside	Corona	D2010 Plumbing Fixtures	\$ 210,000.00	\$ 113,000.00	\$ 96,000.00
801	Riverside	Corona	D5092 Emergency Light & Power Systems	\$ 126,000.00	\$ 68,000.00	\$ 58,000.00
802	Solano	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 358,000.00	\$ 260,000.00	\$ 97,000.00
803	San Bernardino	Rancho Cucamonga Courthouse	D2090 Other Plumbing Systems	\$ 54,000.00	\$ 41,000.00	\$ 13,000.00
804	San Bernardino	Rancho Cucamonga Courthouse	D5092 Emergency Light & Power Systems	\$ 480,000.00	\$ 365,000.00	\$ 115,000.00
805	Riverside	Riverside Juvenile Court	D2010 Plumbing Fixtures	\$ 304,000.00	\$ 150,000.00	\$ 154,000.00



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806	Riverside	Riverside Juvenile Court	D5092 Emergency Light & Power Systems	\$ 45,000.00	\$ 22,000.00	\$ 23,000.00
807	Solano	Solano Justice Building	D5092 Emergency Light & Power Systems	\$ 143,000.00	\$ 109,000.00	\$ 34,000.00
808	San Bernardino	Victorville Courthouse-Dept. N-1	D2010 Plumbing Fixtures	\$ 76,000.00	\$ 49,000.00	\$ 27,000.00
809	San Bernardino	Victorville Courthouse-Dept. N-1	D5092 Emergency Light & Power Systems	\$ 131,000.00	\$ 84,000.00	\$ 47,000.00
810	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5092 Emergency Light & Power Systems	\$ 11,000.00	\$ 2,000.00	\$ 8,000.00
811	Alameda	Wiley W. Manuel Courthouse	D2010 Plumbing Fixtures	\$ 1,121,000.00	\$ 940,000.00	\$ 182,000.00
812	Alameda	Hayward Hall of Justice	D5092 Emergency Light & Power Systems	\$ 633,000.00	\$ 559,000.00	\$ 74,000.00
813	Alameda	Fremont Hall of Justice	D2010 Plumbing Fixtures	\$ 669,000.00	\$ 531,000.00	\$ 138,000.00
814	Contra Costa	George D. Carroll Courthouse	D2010 Plumbing Fixtures	\$ 1,075,000.00	\$ 806,000.00	\$ 269,000.00
815	Humboldt	Humboldt County Courthouse (Eureka)	D2010 Plumbing Fixtures	\$ 1,491,000.00	\$ 498,000.00	\$ 994,000.00
816	Imperial	Imperial County Courthouse	D2010 Plumbing Fixtures	\$ 258,000.00	\$ 258,000.00	\$ -
817	Kern	Bakersfield Justice Bldg.	D2010 Plumbing Fixtures	\$ 434,000.00	\$ 222,000.00	\$ 212,000.00
818	Kern	Delano/North Kern Court	D2010 Plumbing Fixtures	\$ 69,000.00	\$ 56,000.00	\$ 13,000.00
819	Kern	Taft Courts Bldg.	D2010 Plumbing Fixtures	\$ 55,000.00	\$ 55,000.00	\$ -
820	Los Angeles	Compton Courthouse	D2010 Plumbing Fixtures	\$ 2,960,000.00	\$ 1,958,000.00	\$ 1,003,000.00
821	Los Angeles	Compton Courthouse	D5092 Emergency Light & Power Systems	\$ 1,085,000.00	\$ 718,000.00	\$ 368,000.00
822	Los Angeles	Bellflower Courthouse	D2010 Plumbing Fixtures	\$ 302,000.00	\$ 235,000.00	\$ 67,000.00
823	Los Angeles	Van Nuys Courthouse East	D5092 Emergency Light & Power Systems	\$ 227,000.00	\$ 204,000.00	\$ 23,000.00
824	Los Angeles	Van Nuys Courthouse West	D5092 Emergency Light & Power Systems	\$ 704,000.00	\$ 566,000.00	\$ 137,000.00
825	Los Angeles	Chatsworth Courthouse	D5092 Emergency Light & Power Systems	\$ 445,000.00	\$ 373,000.00	\$ 72,000.00
826	Los Angeles	Inglewood Juvenile Court	D2010 Plumbing Fixtures	\$ 114,000.00	\$ 92,000.00	\$ 22,000.00
827	Los Angeles	Inglewood Courthouse	D2010 Plumbing Fixtures	\$ 607,000.00	\$ 452,000.00	\$ 154,000.00
828	Los Angeles	Glendale Courthouse	D5092 Emergency Light & Power Systems	\$ 45,000.00	\$ 41,000.00	\$ 4,000.00
829	Los Angeles	Monrovia Training Center	D2010 Plumbing Fixtures	\$ 79,000.00	\$ 56,000.00	\$ 24,000.00
830	Los Angeles	Edmund D. Edelman Children's Court	D2010 Plumbing Fixtures	\$ 359,000.00	\$ 251,000.00	\$ 108,000.00
831	Los Angeles	Eastlake Juvenile Court	D2010 Plumbing Fixtures	\$ 252,000.00	\$ 138,000.00	\$ 114,000.00
832	Los Angeles	Pomona Courthouse South	D2010 Plumbing Fixtures	\$ 871,000.00	\$ 794,000.00	\$ 77,000.00
833	Los Angeles	West Covina Courthouse	D2010 Plumbing Fixtures	\$ 442,000.00	\$ 367,000.00	\$ 75,000.00
834	Nevada	Nevada City Courthouse	D2010 Plumbing Fixtures	\$ 414,000.00	\$ 271,000.00	\$ 143,000.00
835	Orange	West Justice Center	D5092 Emergency Light & Power Systems	\$ 255,000.00	\$ 232,000.00	\$ 24,000.00
836	Sacramento	Gordon Schaber Sacramento Superior Court	D2010 Plumbing Fixtures	\$ 7,954,000.00	\$ 7,954,000.00	\$ -
837	San Diego	Juvenile Court	D2010 Plumbing Fixtures	\$ 598,000.00	\$ 446,000.00	\$ 152,000.00
838	San Diego	South County Regional Center	D2010 Plumbing Fixtures	\$ 479,000.00	\$ 172,000.00	\$ 307,000.00
839	San Diego	East County Regional Center	D2010 Plumbing Fixtures	\$ 868,000.00	\$ 588,000.00	\$ 280,000.00
840	San Mateo	Central Branch	D2010 Plumbing Fixtures	\$ 218,000.00	\$ 218,000.00	\$ -



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841	San Mateo	Northern Branch Courthouse	D2010 Plumbing Fixtures	\$ 509,000.00	\$ 423,000.00	\$ 85,000.00
842	Santa Clara	Hall of Justice (West)	D2010 Plumbing Fixtures	\$ 1,062,000.00	\$ 1,062,000.00	\$ -
843	Santa Clara	Downtown Superior Court	D2010 Plumbing Fixtures	\$ 982,000.00	\$ 982,000.00	\$ -
844	Santa Clara	Historic Courthouse	D2010 Plumbing Fixtures	\$ 329,000.00	\$ 329,000.00	\$ -
845	Tulare	Visalia Superior Court	D2010 Plumbing Fixtures	\$ 1,237,000.00	\$ 400,000.00	\$ 837,000.00
846	Alameda	Wiley W. Manuel Courthouse	D5092 Emergency Light & Power Systems	\$ 890,000.00	\$ 746,000.00	\$ 144,000.00
847	Alameda	Hayward Hall of Justice	D20 Plumbing	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
848	Alameda	George E. McDonald Hall of Justice	D2010 Plumbing Fixtures	\$ 194,000.00	\$ 194,000.00	\$ -
849	Alameda	George E. McDonald Hall of Justice	D5092 Emergency Light & Power Systems	\$ 92,000.00	\$ 92,000.00	\$ -
850	Alameda	Berkeley Courthouse	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 7,000.00	\$ -
851	Alameda	Berkeley Courthouse	D5092 Emergency Light & Power Systems	\$ 31,000.00	\$ 31,000.00	\$ -
852	Alameda	Fremont Hall of Justice	D5092 Emergency Light & Power Systems	\$ 1,082,000.00	\$ 859,000.00	\$ 223,000.00
853	Amador	Amador County Courthouse	D2010 Plumbing Fixtures	\$ 6,000.00	\$ 6,000.00	\$ -
854	Amador	Amador County Courthouse	D5092 Emergency Light & Power Systems	\$ 24,000.00	\$ 24,000.00	\$ -
855	Butte	Butte County Courthouse	D2010 Plumbing Fixtures	\$ 34,000.00	\$ 34,000.00	\$ -
856	Butte	Butte County Courthouse	D5092 Emergency Light & Power Systems	\$ 115,000.00	\$ 115,000.00	\$ -
857	Contra Costa	Family Law Center	D5092 Emergency Light & Power Systems	\$ 99,000.00	\$ 99,000.00	\$ -
858	Contra Costa	Wakefield Taylor Courthouse	D2010 Plumbing Fixtures	\$ 871,000.00	\$ 871,000.00	\$ -
859	Contra Costa	Wakefield Taylor Courthouse	D5092 Emergency Light & Power Systems	\$ 213,000.00	\$ 213,000.00	\$ -
860	Contra Costa	Bray Courts	D5092 Emergency Light & Power Systems	\$ 378,000.00	\$ 323,000.00	\$ 55,000.00
861	Contra Costa	Jail Annex	D2010 Plumbing Fixtures	\$ 102,000.00	\$ 6,000.00	\$ 96,000.00
862	Contra Costa	Jail Annex	D5092 Emergency Light & Power Systems	\$ 20,000.00	\$ 1,000.00	\$ 19,000.00
863	Contra Costa	Danville District Courthouse	D2010 Plumbing Fixtures	\$ 252,000.00	\$ 252,000.00	\$ -
864	Contra Costa	Danville District Courthouse	D5092 Emergency Light & Power Systems	\$ 53,000.00	\$ 53,000.00	\$ -
865	Contra Costa	George D. Carroll Courthouse	D5092 Emergency Light & Power Systems	\$ 625,000.00	\$ 469,000.00	\$ 156,000.00
866	Del Norte	Del Norte County Superior Court	D5092 Emergency Light & Power Systems	\$ 211,000.00	\$ 130,000.00	\$ 82,000.00
867	El Dorado	Cameron Park	D2010 Plumbing Fixtures	\$ 45,000.00	\$ 45,000.00	\$ -
868	El Dorado	Cameron Park	D5092 Emergency Light & Power Systems	\$ 12,000.00	\$ 12,000.00	\$ -
869	El Dorado	Johnson Bldg.	D5092 Emergency Light & Power Systems	\$ 69,000.00	\$ 69,000.00	\$ -
870	Fresno	Fresno County Courthouse	D2090 Other Plumbing Systems	\$ 7,000.00	\$ 6,000.00	\$ -
871	Fresno	Fresno County Courthouse	D5092 Emergency Light & Power Systems	\$ 408,000.00	\$ 391,000.00	\$ 17,000.00
872	Fresno	B.F. Sisk Federal Courthouse	D2010 Plumbing Fixtures	\$ 33,000.00	\$ 33,000.00	\$ -
873	Fresno	B.F. Sisk Federal Courthouse	D5092 Emergency Light & Power Systems	\$ 1,200,000.00	\$ 1,200,000.00	\$ -
874	Humboldt	Humboldt County Courthouse (Eureka)	D5092 Emergency Light & Power Systems	\$ 471,000.00	\$ 157,000.00	\$ 314,000.00
875	Imperial	Imperial County Courthouse	D5092 Emergency Light & Power Systems	\$ 147,000.00	\$ 147,000.00	\$ -



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876	Kern	Bakersfield Superior Court	D2010 Plumbing Fixtures	\$ 524,000.00	\$ 328,000.00	\$ 196,000.00
877	Kern	Bakersfield Superior Court	D2020-Domestic Water Distribution	\$ 699,000.00	\$ 438,000.00	\$ 261,000.00
878	Kern	Bakersfield Superior Court	D2090 Other Plumbing Systems	\$ 686,000.00	\$ 430,000.00	\$ 256,000.00
879	Kern	Bakersfield Superior Court	D5092 Emergency Light & Power Systems	\$ 375,000.00	\$ 235,000.00	\$ 140,000.00
880	Kern	Bakersfield Justice Bldg.	D5092 Emergency Light & Power Systems	\$ 782,000.00	\$ 399,000.00	\$ 382,000.00
881	Kern	Bakersfield Juvenile Center	D5092 Emergency Light & Power Systems	\$ 215,000.00	\$ 144,000.00	\$ 72,000.00
882	Kern	Delano/North Kern Court	D5092 Emergency Light & Power Systems	\$ 38,000.00	\$ 31,000.00	\$ 7,000.00
883	Kern	Shafter/Wasco Courts Bldg.	D5092 Emergency Light & Power Systems	\$ 85,000.00	\$ 77,000.00	\$ 9,000.00
884	Kern	Arvin/ Lamont Branch	D5092 Emergency Light & Power Systems	\$ 173,000.00	\$ 105,000.00	\$ 68,000.00
885	Kings	Avenal Court	D5092 Emergency Light & Power Systems	\$ 9,000.00	\$ 5,000.00	\$ 4,000.00
886	Kings	Corcoran Court	D5092 Emergency Light & Power Systems	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
887	Los Angeles	Santa Clarita Courthouse	D5092 Emergency Light & Power Systems	\$ 47,000.00	\$ 42,000.00	\$ 5,000.00
888	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5092 Emergency Light & Power Systems	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
889	Los Angeles	Sylmar Juvenile Court	D5092 Emergency Light & Power Systems	\$ 65,000.00	\$ 22,000.00	\$ 43,000.00
890	Los Angeles	Los Padrinos Juvenile Court	D5092 Emergency Light & Power Systems	\$ 42,000.00	\$ 12,000.00	\$ 30,000.00
891	Los Angeles	Norwalk Courthouse	D5092 Emergency Light & Power Systems	\$ 356,000.00	\$ 303,000.00	\$ 53,000.00
892	Los Angeles	Bellflower Courthouse	D5092 Emergency Light & Power Systems	\$ 220,000.00	\$ 171,000.00	\$ 48,000.00
893	Los Angeles	Downey Courthouse	D5092 Emergency Light & Power Systems	\$ 375,000.00	\$ 314,000.00	\$ 61,000.00
894	Los Angeles	Santa Monica Courthouse	D5092 Emergency Light & Power Systems	\$ 265,000.00	\$ 208,000.00	\$ 57,000.00
895	Los Angeles	Santa Monica Court Annex	D5092 Emergency Light & Power Systems	\$ 40,000.00	\$ 40,000.00	\$ -
896	Los Angeles	Beverly Hills Courthouse	D5092 Emergency Light & Power Systems	\$ 207,000.00	\$ 164,000.00	\$ 42,000.00
897	Los Angeles	Airport Courthouse	D2010 Plumbing Fixtures	\$ 140,000.00	\$ 108,000.00	\$ 32,000.00
898	Los Angeles	Airport Courthouse	D5092 Emergency Light & Power Systems	\$ 781,000.00	\$ 603,000.00	\$ 178,000.00
899	Los Angeles	Hall of Records	D5092 Emergency Light & Power Systems	\$ 38,000.00	\$ 4,000.00	\$ 34,000.00
900	Los Angeles	County Records Center	D2090 Other Plumbing Systems	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
901	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D2010 Plumbing Fixtures	\$ 103,000.00	\$ 76,000.00	\$ 27,000.00
902	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5092 Emergency Light & Power Systems	\$ 344,000.00	\$ 253,000.00	\$ 91,000.00
903	Los Angeles	Torrance Courthouse	D5092 Emergency Light & Power Systems	\$ 310,000.00	\$ 280,000.00	\$ 30,000.00
904	Los Angeles	Inglewood Juvenile Court	D2090 Other Plumbing Systems	\$ 58,000.00	\$ 47,000.00	\$ 11,000.00
905	Los Angeles	Inglewood Juvenile Court	D5092 Emergency Light & Power Systems	\$ 26,000.00	\$ 21,000.00	\$ 5,000.00
906	Los Angeles	Burbank Courthouse	D5092 Emergency Light & Power Systems	\$ 119,000.00	\$ 108,000.00	\$ 11,000.00
907	Los Angeles	Alhambra Courthouse	D5092 Emergency Light & Power Systems	\$ 318,000.00	\$ 274,000.00	\$ 45,000.00
908	Los Angeles	Pasadena Courthouse	D5092 Emergency Light & Power Systems	\$ 317,000.00	\$ 220,000.00	\$ 97,000.00
909	Los Angeles	Stanley Mosk Courthouse	D2020-Domestic Water Distribution	\$ 4,390,000.00	\$ 4,270,000.00	\$ 120,000.00
910	Los Angeles	Stanley Mosk Courthouse	D5092 Emergency Light & Power Systems	\$ 1,788,000.00	\$ 1,739,000.00	\$ 49,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
911	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5092 Emergency Light & Power Systems	\$ 1,895,000.00	\$ 1,304,000.00	\$ 592,000.00
912	Los Angeles	Monrovia Training Center	D5092 Emergency Light & Power Systems	\$ 32,000.00	\$ 22,000.00	\$ 9,000.00
913	Los Angeles	Edmund D. Edelman Children's Court	D5092 Emergency Light & Power Systems	\$ 617,000.00	\$ 432,000.00	\$ 185,000.00
914	Los Angeles	Eastlake Juvenile Court	D5092 Emergency Light & Power Systems	\$ 104,000.00	\$ 57,000.00	\$ 47,000.00
915	Los Angeles	Metropolitan Courthouse	D5092 Emergency Light & Power Systems	\$ 1,781,000.00	\$ 1,684,000.00	\$ 97,000.00
916	Los Angeles	Central Arraignment Courts	D5092 Emergency Light & Power Systems	\$ 177,000.00	\$ 159,000.00	\$ 17,000.00
917	Los Angeles	East Los Angeles Courthouse	D5092 Emergency Light & Power Systems	\$ 261,000.00	\$ 203,000.00	\$ 58,000.00
918	Los Angeles	Pomona Courthouse South	D5092 Emergency Light & Power Systems	\$ 546,000.00	\$ 498,000.00	\$ 48,000.00
919	Los Angeles	West Covina Courthouse	D5092 Emergency Light & Power Systems	\$ 235,000.00	\$ 195,000.00	\$ 40,000.00
920	Madera	Sierra Courthouse	D2010 Plumbing Fixtures	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
921	Madera	Sierra Courthouse	D5092 Emergency Light & Power Systems	\$ 11,000.00	\$ 8,000.00	\$ 4,000.00
922	Merced	Old Court	D2010 Plumbing Fixtures	\$ 27,000.00	\$ 27,000.00	\$ -
923	Merced	Old Court	D5092 Emergency Light & Power Systems	\$ 56,000.00	\$ 56,000.00	\$ -
924	Merced	Downtown Merced Courthouse	D2090 Other Plumbing Systems	\$ 22,000.00	\$ 22,000.00	\$ -
925	Merced	Downtown Merced Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000.00	\$ 75,000.00	\$ -
926	Napa	Criminal Court Building	D2010 Plumbing Fixtures	\$ 64,000.00	\$ 64,000.00	\$ -
927	Napa	Criminal Court Building	D5092 Emergency Light & Power Systems	\$ 262,000.00	\$ 262,000.00	\$ -
928	Nevada	Nevada City Courthouse	D5092 Emergency Light & Power Systems	\$ 60,000.00	\$ 39,000.00	\$ 21,000.00
929	Nevada	Nevada City Courthouse Annex	D2010 Plumbing Fixtures	\$ 520,000.00	\$ 222,000.00	\$ 298,000.00
930	Nevada	Nevada City Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 69,000.00	\$ 29,000.00	\$ 39,000.00
931	Orange	Central Justice Center	D2010 Plumbing Fixtures	\$ 177,000.00	\$ 162,000.00	\$ 16,000.00
932	Orange	Central Justice Center	D5092 Emergency Light & Power Systems	\$ 303,000.00	\$ 276,000.00	\$ 27,000.00
933	Orange	Central Justice Center Annex	D5092 Emergency Light & Power Systems	\$ 9,000.00	\$ 1,000.00	\$ 8,000.00
934	Orange	Civil Complex Center ("CXC")	D2010 Plumbing Fixtures	\$ 193,000.00	\$ 193,000.00	\$ -
935	Orange	Civil Complex Center ("CXC")	D5092 Emergency Light & Power Systems	\$ 36,000.00	\$ 36,000.00	\$ -
936	Orange	Betty Lou Lamoreaux Justice Center	D2010 Plumbing Fixtures	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
937	Orange	Betty Lou Lamoreaux Justice Center	D5092 Emergency Light & Power Systems	\$ 529,000.00	\$ 423,000.00	\$ 106,000.00
938	Orange	North Justice Center	D5092 Emergency Light & Power Systems	\$ 123,000.00	\$ 111,000.00	\$ 12,000.00
939	Orange	West Justice Center	D2010 Plumbing Fixtures	\$ 809,000.00	\$ 734,000.00	\$ 75,000.00
940	Placer	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 104,000.00	\$ 80,000.00	\$ 24,000.00
941	Placer	Bill Santucci Justice Center	D2010 Plumbing Fixtures	\$ 39,000.00	\$ 39,000.00	\$ -
942	Placer	Bill Santucci Justice Center	D5092 Emergency Light & Power Systems	\$ 150,000.00	\$ 150,000.00	\$ -
943	Sacramento	Gordon Schaber Sacramento Superior Court	D5092 Emergency Light & Power Systems	\$ 235,000.00	\$ 235,000.00	\$ -
944	Sacramento	Juvenile Courthouse	D2010 Plumbing Fixtures	\$ 46,000.00	\$ 46,000.00	\$ -
945	Sacramento	Juvenile Courthouse	D5092 Emergency Light & Power Systems	\$ 188,000.00	\$ 188,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
946	Sacramento	Carol Miller Justice Center Court Facility	D5092 Emergency Light & Power Systems	\$ 298,000.00	\$ 291,000.00	\$ 7,000.00
947	San Diego	Hall of Justice	D2010 Plumbing Fixtures	\$ 49,000.00	\$ 20,000.00	\$ 29,000.00
948	San Diego	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 739,000.00	\$ 297,000.00	\$ 442,000.00
949	San Diego	Kearny Mesa Court	D2010 Plumbing Fixtures	\$ 226,000.00	\$ 226,000.00	\$ -
950	San Diego	Kearny Mesa Court	D5092 Emergency Light & Power Systems	\$ 87,000.00	\$ 87,000.00	\$ -
951	San Diego	Juvenile Court	D2020-Domestic Water Distribution	\$ 151,000.00	\$ 112,000.00	\$ 38,000.00
952	San Diego	Juvenile Court	D5092 Emergency Light & Power Systems	\$ 35,000.00	\$ 26,000.00	\$ 9,000.00
953	San Diego	North County Regional Center - South	D2010 Plumbing Fixtures	\$ 98,000.00	\$ 66,000.00	\$ 32,000.00
954	San Diego	North County Regional Center - South	D5092 Emergency Light & Power Systems	\$ 299,000.00	\$ 201,000.00	\$ 98,000.00
955	San Diego	North County Regional Center - North	D2010 Plumbing Fixtures	\$ 207,000.00	\$ 207,000.00	\$ -
956	San Diego	North County Regional Center - North	D5092 Emergency Light & Power Systems	\$ 63,000.00	\$ 63,000.00	\$ -
957	San Diego	North County Regional Center - Annex	D2010 Plumbing Fixtures	\$ 9,000.00	\$ 9,000.00	\$ -
958	San Diego	South County Regional Center	D5092 Emergency Light & Power Systems	\$ 449,000.00	\$ 161,000.00	\$ 288,000.00
959	San Diego	East County Regional Center	D5092 Emergency Light & Power Systems	\$ 277,000.00	\$ 188,000.00	\$ 89,000.00
960	San Joaquin	Lodi Branch- Dept. 2	D2010 Plumbing Fixtures	\$ 24,000.00	\$ 24,000.00	\$ -
961	San Joaquin	Lodi Branch- Dept. 2	D5092 Emergency Light & Power Systems	\$ 24,000.00	\$ 24,000.00	\$ -
962	San Mateo	Hall of Justice	D2010 Plumbing Fixtures	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00
963	San Mateo	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 295,000.00	\$ 155,000.00	\$ 139,000.00
964	San Mateo	Traffic/ Small Claims Annex	D2010 Plumbing Fixtures	\$ 73,000.00	\$ 73,000.00	\$ -
965	San Mateo	Traffic/ Small Claims Annex	D5092 Emergency Light & Power Systems	\$ 22,000.00	\$ 22,000.00	\$ -
966	San Mateo	Central Branch	D5092 Emergency Light & Power Systems	\$ 42,000.00	\$ 42,000.00	\$ -
967	San Mateo	Northern Branch Courthouse	D5092 Emergency Light & Power Systems	\$ 73,000.00	\$ 60,000.00	\$ 12,000.00
968	Santa Clara	Hall of Justice (East)	D2010 Plumbing Fixtures	\$ 90,000.00	\$ 90,000.00	\$ -
969	Santa Clara	Hall of Justice (East)	D5092 Emergency Light & Power Systems	\$ 286,000.00	\$ 286,000.00	\$ -
970	Santa Clara	Hall of Justice (West)	D5092 Emergency Light & Power Systems	\$ 127,000.00	\$ 127,000.00	\$ -
971	Santa Clara	Downtown Superior Court	D5092 Emergency Light & Power Systems	\$ 229,000.00	\$ 229,000.00	\$ -
972	Santa Clara	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 160,000.00	\$ 160,000.00	\$ -
973	Santa Clara	Palo Alto Courthouse	D2010 Plumbing Fixtures	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
974	Santa Clara	Santa Clara Courthouse	D2010 Plumbing Fixtures	\$ 173,000.00	\$ 173,000.00	\$ -
975	Santa Clara	Santa Clara Courthouse	D5092 Emergency Light & Power Systems	\$ 319,000.00	\$ 319,000.00	\$ -
976	Santa Cruz	Watsonville Courthouse	D2010 Plumbing Fixtures	\$ 8,000.00	\$ 8,000.00	\$ -
977	Tulare	Visalia Superior Court	D2090 Other Plumbing Systems	\$ 385,000.00	\$ 125,000.00	\$ 261,000.00
978	Tulare	Visalia Superior Court	D5092 Emergency Light & Power Systems	\$ 308,000.00	\$ 99,000.00	\$ 208,000.00
979	Ventura	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,615,000.00	\$ 1,128,000.00	\$ 487,000.00
980	Ventura	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 335,000.00	\$ 234,000.00	\$ 101,000.00

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
981	Ventura	East County Courthouse	D2010 Plumbing Fixtures	\$ 39,000.00	\$ 24,000.00	\$ 15,000.00
982	Ventura	East County Courthouse	D5092 Emergency Light & Power Systems	\$ 76,000.00	\$ 47,000.00	\$ 29,000.00
983	Santa Barbara	Santa Maria Courts, Bldg G	D5092 Emergency Light & Power Systems	\$ 188,000.00	\$ 182,000.00	\$ 7,000.00
984	Riverside	Hall of Justice	D2010 Plumbing Fixtures	\$ 13,000.00	\$ 13,000.00	\$ -
985	Riverside	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 640,000.00	\$ 640,000.00	\$ -
986	San Luis Obispo	Courthouse Annex	D2010 Plumbing Fixtures	\$ 79,000.00	\$ 39,000.00	\$ 40,000.00
987	San Luis Obispo	Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 269,000.00	\$ 134,000.00	\$ 135,000.00
988	San Bernardino	Joshua Tree Courthouse	D5092 Emergency Light & Power Systems	\$ 72,000.00	\$ 24,000.00	\$ 48,000.00
989	San Bernardino	Fontana Courthouse	D2010 Plumbing Fixtures	\$ 118,000.00	\$ 97,000.00	\$ 21,000.00
990	San Bernardino	Fontana Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000.00	\$ 61,000.00	\$ 13,000.00
991	Riverside	Blythe Courthouse - Superior Court	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 7,000.00	\$ -
992	Riverside	Blythe Courthouse - Superior Court	D5092 Emergency Light & Power Systems	\$ 8,000.00	\$ 8,000.00	\$ -
993	Riverside	Larson Justice Center	D5092 Emergency Light & Power Systems	\$ 315,000.00	\$ 254,000.00	\$ 60,000.00
994	Santa Barbara	Santa Maria Juvenile Court (new)	D5092 Emergency Light & Power Systems	\$ 47,000.00	\$ 31,000.00	\$ 16,000.00
995	Alameda	Hayward Hall of Justice	D2010 Plumbing Fixtures	\$ 837,000.00	\$ 739,000.00	\$ 98,000.00
996	San Francisco	Civic Center Courthouse	D5092 Emergency Light & Power Systems	\$ 662,000.00	\$ 662,000.00	\$ -
997	Kern	Arvin/ Lamont Branch	D2010 Plumbing Fixtures	\$ 94,000.00	\$ 57,000.00	\$ 37,000.00
998	Orange	North Justice Center	D2010 Plumbing Fixtures	\$ 974,000.00	\$ 880,000.00	\$ 94,000.00
999	Kern	Bakersfield Juvenile Center	D2010 Plumbing Fixtures	\$ 175,000.00	\$ 117,000.00	\$ 58,000.00
1000	San Bernardino	Joshua Tree Courthouse	D2010 Plumbing Fixtures	\$ 104,000.00	\$ 35,000.00	\$ 69,000.00
1001	Los Angeles	Burbank Courthouse	D2010 Plumbing Fixtures	\$ 54,000.00	\$ 49,000.00	\$ 5,000.00
1002	Kern	Shafter/Wasco Courts Bldg.	D2010 Plumbing Fixtures	\$ 51,000.00	\$ 46,000.00	\$ 5,000.00
1003	Los Angeles	Santa Monica Courthouse	D2010 Plumbing Fixtures	\$ 585,000.00	\$ 459,000.00	\$ 126,000.00
1004	Los Angeles	Santa Clarita Courthouse	D2010 Plumbing Fixtures	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
1005	Solano	Law and Justice Center	D5010 Electrical Service & Distribution	\$ 4,274,000.00	\$ 542,000.00	\$ 3,733,000.00
1006	Santa Barbara	Santa Maria Courts Bldgs C + D	D5010 Electrical Service & Distribution	\$ 452,000.00	\$ 452,000.00	\$ -
1007	San Bernardino	Rancho Cucamonga Courthouse	D5010 Electrical Service & Distribution	\$ 3,779,000.00	\$ 2,874,000.00	\$ 905,000.00
1008	San Bernardino	Rancho Cucamonga Courthouse	D5090 Other Electrical Systems	\$ 35,000.00	\$ 27,000.00	\$ 8,000.00
1009	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5010 Electrical Service & Distribution	\$ 127,000.00	\$ 29,000.00	\$ 98,000.00
1010	Alameda	Fremont Hall of Justice	D5010 Electrical Service & Distribution	\$ 543,000.00	\$ 431,000.00	\$ 112,000.00
1011	Butte	Butte County Courthouse	D5010 Electrical Service & Distribution	\$ 203,000.00	\$ 203,000.00	\$ -
1012	Contra Costa	Wakefield Taylor Courthouse	D5010 Electrical Service & Distribution	\$ 820,000.00	\$ 820,000.00	\$ -
1013	Contra Costa	Jail Annex	D5010 Electrical Service & Distribution	\$ 119,000.00	\$ 7,000.00	\$ 112,000.00
1014	Contra Costa	Danville District Courthouse	D5010 Electrical Service & Distribution	\$ 144,000.00	\$ 144,000.00	\$ -
1015	Contra Costa	George D. Carroll Courthouse	D5010 Electrical Service & Distribution	\$ 615,000.00	\$ 461,000.00	\$ 154,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1016	Fresno	Fresno County Courthouse	D2020-Domestic Water Distribution	\$ 71,000.00	\$ 68,000.00	\$ 3,000.00
1017	Fresno	Fresno County Courthouse	D5010 Electrical Service & Distribution	\$ 2,848,000.00	\$ 2,732,000.00	\$ 116,000.00
1018	Fresno	B.F. Sisk Federal Courthouse	D5010 Electrical Service & Distribution	\$ 326,000.00	\$ 326,000.00	\$ -
1019	Humboldt	Humboldt County Courthouse (Eureka)	D5010 Electrical Service & Distribution	\$ 2,007,000.00	\$ 669,000.00	\$ 1,337,000.00
1020	Kings	Probation Building	D5010 Electrical Service & Distribution	\$ 8,000.00	\$ 1,000.00	\$ 7,000.00
1021	Kings	Avenal Court	D5010 Electrical Service & Distribution	\$ 30,000.00	\$ 17,000.00	\$ 13,000.00
1022	Los Angeles	San Fernando Courthouse	D5010 Electrical Service & Distribution	\$ 493,000.00	\$ 411,000.00	\$ 82,000.00
1023	Los Angeles	Chatsworth Courthouse	D2020-Domestic Water Distribution	\$ 48,000.00	\$ 40,000.00	\$ 8,000.00
1024	Los Angeles	Chatsworth Courthouse	D5010 Electrical Service & Distribution	\$ 111,000.00	\$ 93,000.00	\$ 18,000.00
1025	Los Angeles	Eastlake Juvenile Court	D5010 Electrical Service & Distribution	\$ 522,000.00	\$ 286,000.00	\$ 236,000.00
1026	Madera	Sierra Courthouse	D5010 Electrical Service & Distribution	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
1027	Nevada	Nevada City Courthouse	D5010 Electrical Service & Distribution	\$ 129,000.00	\$ 85,000.00	\$ 45,000.00
1028	Nevada	Nevada City Courthouse Annex	D5010 Electrical Service & Distribution	\$ 323,000.00	\$ 138,000.00	\$ 185,000.00
1029	Orange	Central Justice Center	D5090 Other Electrical Systems	\$ 46,000.00	\$ 42,000.00	\$ 4,000.00
1030	Orange	West Justice Center	D5090 Other Electrical Systems	\$ 34,000.00	\$ 30,000.00	\$ 3,000.00
1031	Placer	Historic Courthouse	D5010 Electrical Service & Distribution	\$ 302,000.00	\$ 233,000.00	\$ 70,000.00
1032	Sacramento	Gordon Schaber Sacramento Superior Court	D5010 Electrical Service & Distribution	\$ 3,165,000.00	\$ 3,165,000.00	\$ -
1033	San Mateo	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,447,000.00	\$ 763,000.00	\$ 685,000.00
1034	San Mateo	Northern Branch Courthouse	D5010 Electrical Service & Distribution	\$ 280,000.00	\$ 233,000.00	\$ 47,000.00
1035	Santa Clara	Hall of Justice (West)	D5010 Electrical Service & Distribution	\$ 1,578,000.00	\$ 1,578,000.00	\$ -
1036	Santa Clara	Downtown Superior Court	D5010 Electrical Service & Distribution	\$ 1,705,000.00	\$ 1,705,000.00	\$ -
1037	Santa Clara	Santa Clara Courthouse	D5010 Electrical Service & Distribution	\$ 239,000.00	\$ 239,000.00	\$ -
1038	Santa Barbara	Santa Maria Courts, Bldg G	D2020-Domestic Water Distribution	\$ 10,000.00	\$ 10,000.00	\$ -
1039	San Diego	Kearny Mesa Court	D2090 Other Plumbing Systems	\$ 133,000.00	\$ 133,000.00	\$ -
1040	San Diego	Juvenile Court	D2090 Other Plumbing Systems	\$ 221,000.00	\$ 165,000.00	\$ 56,000.00
1041	San Bernardino	Rancho Cucamonga Courthouse	D5036 Clock & Program Systems	\$ 1,602,000.00	\$ 1,218,000.00	\$ 384,000.00
1042	Riverside	Riverside Juvenile Court	D5036 Clock & Program Systems	\$ 93,000.00	\$ 46,000.00	\$ 47,000.00
1043	Kern	Bakersfield Superior Court	D5036 Clock & Program Systems	\$ 396,000.00	\$ 248,000.00	\$ 148,000.00
1044	Kern	Bakersfield Justice Bldg.	D5036 Clock & Program Systems	\$ 241,000.00	\$ 123,000.00	\$ 118,000.00
1045	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5036 Clock & Program Systems	\$ 22,000.00	\$ 15,000.00	\$ 7,000.00
1046	Los Angeles	Norwalk Courthouse	D5036 Clock & Program Systems	\$ 802,000.00	\$ 682,000.00	\$ 120,000.00
1047	Los Angeles	Bellflower Courthouse	D5036 Clock & Program Systems	\$ 252,000.00	\$ 196,000.00	\$ 56,000.00
1048	Los Angeles	Downey Courthouse	D5036 Clock & Program Systems	\$ 212,000.00	\$ 178,000.00	\$ 35,000.00
1049	Los Angeles	Beverly Hills Courthouse	D5036 Clock & Program Systems	\$ 121,000.00	\$ 97,000.00	\$ 25,000.00
1050	Los Angeles	Van Nuys Courthouse East	D5036 Clock & Program Systems	\$ 70,000.00	\$ 63,000.00	\$ 7,000.00



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1051	Los Angeles	Van Nuys Courthouse West	D5036 Clock & Program Systems	\$ 117,000.00	\$ 94,000.00	\$ 23,000.00
1052	Los Angeles	Inglewood Courthouse	D5036 Clock & Program Systems	\$ 443,000.00	\$ 330,000.00	\$ 113,000.00
1053	Los Angeles	Glendale Courthouse	D5036 Clock & Program Systems	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1054	Los Angeles	Alhambra Courthouse	D5036 Clock & Program Systems	\$ 376,000.00	\$ 323,000.00	\$ 53,000.00
1055	Los Angeles	Stanley Mosk Courthouse	D5036 Clock & Program Systems	\$ 25,000.00	\$ 24,000.00	\$ 1,000.00
1056	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5036 Clock & Program Systems	\$ 3,932,000.00	\$ 2,705,000.00	\$ 1,227,000.00
1057	Los Angeles	Central Arraignment Courts	D5036 Clock & Program Systems	\$ 221,000.00	\$ 199,000.00	\$ 22,000.00
1058	Los Angeles	Pomona Courthouse South	D5036 Clock & Program Systems	\$ 259,000.00	\$ 236,000.00	\$ 23,000.00
1059	Orange	West Justice Center	D5036 Clock & Program Systems	\$ 320,000.00	\$ 290,000.00	\$ 30,000.00
1060	Sacramento	Carol Miller Justice Center Court Facility	D2010 Plumbing Fixtures	\$ 173,000.00	\$ 169,000.00	\$ 4,000.00
1061	San Diego	Kearny Mesa Court	D5036 Clock & Program Systems	\$ 283,000.00	\$ 283,000.00	\$ -
1062	San Diego	North County Regional Center - North	D5036 Clock & Program Systems	\$ 519,000.00	\$ 519,000.00	\$ -
1063	Santa Clara	Downtown Superior Court	G20 Site Improvements	\$ 168,000.00	\$ 168,000.00	\$ -
1064	Riverside	Hall of Justice	D5036 Clock & Program Systems	\$ 1,037,000.00	\$ 1,037,000.00	\$ -
1065	San Francisco	Civic Center Courthouse	D5036 Clock & Program Systems	\$ 1,301,000.00	\$ 1,301,000.00	\$ -
1066	San Bernardino	San Bernardino Courthouse	D2090 Other Plumbing Systems	\$ 300,000.00	\$ 287,000.00	\$ 13,000.00
1067	Riverside	Corona	D2090 Other Plumbing Systems	\$ 37,000.00	\$ 20,000.00	\$ 17,000.00
1068	Solano	Hall of Justice	D2090 Other Plumbing Systems	\$ 98,000.00	\$ 71,000.00	\$ 27,000.00
1069	San Bernardino	Rancho Cucamonga Courthouse	D5020 Lighting & Branch Wiring	\$ 502,000.00	\$ 382,000.00	\$ 120,000.00
1070	Solano	Solano Justice Building	D2090 Other Plumbing Systems	\$ 65,000.00	\$ 50,000.00	\$ 16,000.00
1071	Del Norte	Del Norte County Superior Court	D2090 Other Plumbing Systems	\$ 30,000.00	\$ 18,000.00	\$ 12,000.00
1072	Los Angeles	Santa Clarita Courthouse	D2090 Other Plumbing Systems	\$ 102,000.00	\$ 90,000.00	\$ 12,000.00
1073	Los Angeles	Los Padriños Juvenile Court	D2090 Other Plumbing Systems	\$ 39,000.00	\$ 12,000.00	\$ 28,000.00
1074	Los Angeles	Airport Courthouse	D5020 Lighting & Branch Wiring	\$ 1,813,000.00	\$ 1,399,000.00	\$ 414,000.00
1075	Los Angeles	Hall of Records	D2090 Other Plumbing Systems	\$ 73,000.00	\$ 8,000.00	\$ 65,000.00
1076	Los Angeles	Van Nuys Courthouse East	D2090 Other Plumbing Systems	\$ 426,000.00	\$ 383,000.00	\$ 44,000.00
1077	Los Angeles	Chatsworth Courthouse	D2090 Other Plumbing Systems	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
1078	Los Angeles	Torrance Courthouse	D2090 Other Plumbing Systems	\$ 87,000.00	\$ 78,000.00	\$ 8,000.00
1079	Los Angeles	Burbank Courthouse	D2090 Other Plumbing Systems	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1080	Los Angeles	Glendale Courthouse	D2090 Other Plumbing Systems	\$ 162,000.00	\$ 147,000.00	\$ 15,000.00
1081	Los Angeles	Pasadena Courthouse	D2090 Other Plumbing Systems	\$ 72,000.00	\$ 50,000.00	\$ 22,000.00
1082	Los Angeles	Stanley Mosk Courthouse	D2090 Other Plumbing Systems	\$ 2,748,000.00	\$ 2,673,000.00	\$ 75,000.00
1083	Los Angeles	Eastlake Juvenile Court	D2090 Other Plumbing Systems	\$ 75,000.00	\$ 41,000.00	\$ 34,000.00
1084	Los Angeles	Pomona Courthouse South	D2090 Other Plumbing Systems	\$ 617,000.00	\$ 562,000.00	\$ 55,000.00
1085	Los Angeles	West Covina Courthouse	D2090 Other Plumbing Systems	\$ 380,000.00	\$ 316,000.00	\$ 65,000.00



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1086	Nevada	Nevada City Courthouse Annex	D2090 Other Plumbing Systems	\$ 106,000.00	\$ 45,000.00	\$ 61,000.00
1087	Orange	Central Justice Center	D2090 Other Plumbing Systems	\$ 1,362,000.00	\$ 1,241,000.00	\$ 120,000.00
1088	Orange	West Justice Center	D2090 Other Plumbing Systems	\$ 87,000.00	\$ 79,000.00	\$ 8,000.00
1089	San Francisco	Youth Guidance Center	D5020 Lighting & Branch Wiring	\$ 12,000.00	\$ 2,000.00	\$ 11,000.00
1090	Santa Clara	Downtown Superior Court	D2090 Other Plumbing Systems	\$ 179,000.00	\$ 179,000.00	\$ -
1091	Los Angeles	Downey Courthouse	D2010 Plumbing Fixtures	\$ 571,000.00	\$ 478,000.00	\$ 93,000.00
1092	San Luis Obispo	Courthouse Annex	D2090 Other Plumbing Systems	\$ 133,000.00	\$ 66,000.00	\$ 67,000.00
1093	Los Angeles	Van Nuys Courthouse West	D2010 Plumbing Fixtures	\$ 565,000.00	\$ 454,000.00	\$ 110,000.00
1094	San Bernardino	Rancho Cucamonga Courthouse	G20 Site Improvements	\$ 2,755,000.00	\$ 2,095,000.00	\$ 660,000.00
1095	Del Norte	Del Norte County Superior Court	D5020 Lighting & Branch Wiring	\$ 229,000.00	\$ 140,000.00	\$ 89,000.00
1096	Napa	Criminal Court Building	D5020 Lighting & Branch Wiring	\$ 356,000.00	\$ 356,000.00	\$ -
1097	Ventura	East County Courthouse	D5020 Lighting & Branch Wiring	\$ 140,000.00	\$ 87,000.00	\$ 54,000.00
1098	Los Angeles	East Los Angeles Courthouse	D2010 Plumbing Fixtures	\$ 953,000.00	\$ 740,000.00	\$ 212,000.00
1099	San Diego	North County Regional Center - South	D5020 Lighting & Branch Wiring	\$ 1,893,000.00	\$ 1,273,000.00	\$ 620,000.00
1100	San Diego	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 3,346,000.00	\$ 1,346,000.00	\$ 2,000,000.00
1101	Orange	Betty Lou Lamoreaux Justice Center	D5020 Lighting & Branch Wiring	\$ 1,624,000.00	\$ 1,298,000.00	\$ 326,000.00
1102	Los Angeles	El Monte Courthouse	D2010 Plumbing Fixtures	\$ 986,000.00	\$ 573,000.00	\$ 413,000.00
1103	Riverside	Blythe Courthouse - Superior Court	D5020 Lighting & Branch Wiring	\$ 73,000.00	\$ 73,000.00	\$ -
1104	San Joaquin	Lodi Branch- Dept. 2	D5020 Lighting & Branch Wiring	\$ 1,288,000.00	\$ 1,288,000.00	\$ -
1105	Kings	Avenal Court	D2010 Plumbing Fixtures	\$ 137,000.00	\$ 79,000.00	\$ 57,000.00
1106	Los Angeles	Glendale Courthouse	D2010 Plumbing Fixtures	\$ 157,000.00	\$ 142,000.00	\$ 15,000.00
1107	Los Angeles	Stanley Mosk Courthouse	D2010 Plumbing Fixtures	\$ 5,172,000.00	\$ 5,031,000.00	\$ 142,000.00
1108	Santa Barbara	Santa Maria Courts Bldgs C + D	D5020 Lighting & Branch Wiring	\$ 762,000.00	\$ 762,000.00	\$ -
1109	Santa Barbara	Santa Maria Courts, Bldg F	D5020 Lighting & Branch Wiring	\$ 30,000.00	\$ 30,000.00	\$ -
1110	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 17,000.00	\$ 57,000.00
1111	Alameda	George E. McDonald Hall of Justice	D5020 Lighting & Branch Wiring	\$ 233,000.00	\$ 233,000.00	\$ -
1112	Amador	Amador County Courthouse	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 74,000.00	\$ -
1113	Kern	Taft Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 6,000.00	\$ 6,000.00	\$ -
1114	Kings	Corcoran Court	D5020 Lighting & Branch Wiring	\$ 64,000.00	\$ 56,000.00	\$ 8,000.00
1115	Merced	Adobe	D5020 Lighting & Branch Wiring	\$ 22,000.00	\$ 7,000.00	\$ 15,000.00
1116	Merced	Downtown Merced Courthouse	D5020 Lighting & Branch Wiring	\$ 33,000.00	\$ 33,000.00	\$ -
1117	Monterey	Marina Courthouse	D5020 Lighting & Branch Wiring	\$ 38,000.00	\$ 38,000.00	\$ -
1118	Sacramento	Juvenile Courthouse	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1119	San Diego	Kearny Mesa Court	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1120	San Diego	North County Regional Center - Annex	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1121	San Mateo	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 346,000.00	\$ 182,000.00	\$ 164,000.00
1122	San Mateo	Central Branch	D5020 Lighting & Branch Wiring	\$ 134,000.00	\$ 134,000.00	\$ -
1123	Santa Barbara	Santa Maria Courts, Bldg G	D5020 Lighting & Branch Wiring	\$ 270,000.00	\$ 261,000.00	\$ 9,000.00
1124	Riverside	Family Law Court	G20 Site Improvements	\$ 626,000.00	\$ 626,000.00	\$ -
1125	San Bernardino	Juvenile Dependency Courthouse	D3050 Terminal & Package Units	\$ 224,000.00	\$ 122,000.00	\$ 102,000.00
1126	Los Angeles	Van Nuys Courthouse East	D2010 Plumbing Fixtures	\$ 401,000.00	\$ 360,000.00	\$ 41,000.00
1127	Solano	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,096,000.00	\$ 798,000.00	\$ 298,000.00
1128	El Dorado	Johnson Bldg.	D2010 Plumbing Fixtures	\$ 129,000.00	\$ 129,000.00	\$ -
1129	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2010 Plumbing Fixtures	\$ 306,000.00	\$ 212,000.00	\$ 95,000.00
1130	Los Angeles	Metropolitan Courthouse	D2010 Plumbing Fixtures	\$ 3,467,000.00	\$ 3,278,000.00	\$ 189,000.00
1131	San Bernardino	Rancho Cucamonga Courthouse	D2010 Plumbing Fixtures	\$ 2,129,000.00	\$ 1,619,000.00	\$ 510,000.00
1132	Solano	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,886,000.00	\$ 1,374,000.00	\$ 513,000.00
1133	Kern	Bakersfield Superior Court	D5020 Lighting & Branch Wiring	\$ 3,206,000.00	\$ 2,008,000.00	\$ 1,198,000.00
1134	Fresno	Fresno County Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000.00	\$ 1,508,000.00	\$ 64,000.00
1135	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3060 Controls & Instrumentation	\$ 11,000.00	\$ 11,000.00	\$ -
1136	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5020 Lighting & Branch Wiring	\$ 275,000.00	\$ 190,000.00	\$ 85,000.00
1137	San Diego	South County Regional Center	D5020 Lighting & Branch Wiring	\$ 1,652,000.00	\$ 592,000.00	\$ 1,060,000.00
1138	San Bernardino	San Bernardino Courthouse	D2010 Plumbing Fixtures	\$ 874,000.00	\$ 836,000.00	\$ 38,000.00
1139	Riverside	Larson Justice Center	D5020 Lighting & Branch Wiring	\$ 1,346,000.00	\$ 1,087,000.00	\$ 258,000.00
1140	Solano	Law and Justice Center	D2010 Plumbing Fixtures	\$ 1,087,000.00	\$ 138,000.00	\$ 949,000.00
1141	Los Angeles	Hall of Records	D5020 Lighting & Branch Wiring	\$ 281,000.00	\$ 30,000.00	\$ 251,000.00
1142	Solano	Solano Justice Building	D2010 Plumbing Fixtures	\$ 512,000.00	\$ 390,000.00	\$ 122,000.00
1143	Kings	Probation Building	D2010 Plumbing Fixtures	\$ 38,000.00	\$ 4,000.00	\$ 33,000.00
1144	Los Angeles	Beverly Hills Courthouse	D2010 Plumbing Fixtures	\$ 713,000.00	\$ 567,000.00	\$ 146,000.00
1145	Los Angeles	Glendale Courthouse	D5020 Lighting & Branch Wiring	\$ 523,000.00	\$ 473,000.00	\$ 49,000.00
1146	Riverside	Riverside Juvenile Court	D5020 Lighting & Branch Wiring	\$ 533,000.00	\$ 263,000.00	\$ 270,000.00
1147	Contra Costa	Wakefield Taylor Courthouse	D5020 Lighting & Branch Wiring	\$ 975,000.00	\$ 975,000.00	\$ -
1148	Los Angeles	Bellflower Courthouse	D5020 Lighting & Branch Wiring	\$ 1,494,000.00	\$ 1,164,000.00	\$ 329,000.00
1149	Los Angeles	Alhambra Courthouse	D5020 Lighting & Branch Wiring	\$ 1,606,000.00	\$ 1,382,000.00	\$ 225,000.00
1150	Los Angeles	Edmund D. Edelman Children's Court	D5020 Lighting & Branch Wiring	\$ 1,459,000.00	\$ 1,021,000.00	\$ 438,000.00
1151	Merced	Old Court	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1152	Orange	Civil Complex Center ("CXC")	D5020 Lighting & Branch Wiring	\$ 412,000.00	\$ 412,000.00	\$ -
1153	Los Angeles	Burbank Courthouse	D5020 Lighting & Branch Wiring	\$ 908,000.00	\$ 824,000.00	\$ 84,000.00
1154	Los Angeles	San Fernando Courthouse	D5020 Lighting & Branch Wiring	\$ 1,745,000.00	\$ 1,456,000.00	\$ 290,000.00
1155	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1156	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 24,000.00	\$ -
1157	Solano	Solano Justice Building	D5020 Lighting & Branch Wiring	\$ 664,000.00	\$ 505,000.00	\$ 159,000.00
1158	San Bernardino	Victorville Courthouse-Dept. N-1	D5020 Lighting & Branch Wiring	\$ 364,000.00	\$ 234,000.00	\$ 130,000.00
1159	San Diego	North County Regional Center - North	D5020 Lighting & Branch Wiring	\$ 818,000.00	\$ 818,000.00	\$ -
1160	Los Angeles	Santa Monica Courthouse	D5020 Lighting & Branch Wiring	\$ 1,281,000.00	\$ 1,005,000.00	\$ 275,000.00
1161	Los Angeles	Inglewood Juvenile Court	D5020 Lighting & Branch Wiring	\$ 297,000.00	\$ 240,000.00	\$ 57,000.00
1162	Los Angeles	East Los Angeles Courthouse	D5020 Lighting & Branch Wiring	\$ 1,269,000.00	\$ 986,000.00	\$ 283,000.00
1163	Santa Clara	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 313,000.00	\$ 313,000.00	\$ -
1164	Los Angeles	Beverly Hills Courthouse	D5020 Lighting & Branch Wiring	\$ 1,450,000.00	\$ 1,153,000.00	\$ 297,000.00
1165	San Francisco	Civic Center Courthouse	D5020 Lighting & Branch Wiring	\$ 2,182,000.00	\$ 2,182,000.00	\$ -
1166	Los Angeles	Downey Courthouse	D5020 Lighting & Branch Wiring	\$ 1,717,000.00	\$ 1,437,000.00	\$ 280,000.00
1167	Los Angeles	Torrance Courthouse	D5020 Lighting & Branch Wiring	\$ 1,421,000.00	\$ 1,285,000.00	\$ 136,000.00
1168	El Dorado	Cameron Park	D5020 Lighting & Branch Wiring	\$ 105,000.00	\$ 105,000.00	\$ -
1169	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020 Lighting & Branch Wiring	\$ 8,842,000.00	\$ 6,082,000.00	\$ 2,760,000.00
1170	Los Angeles	Monrovia Training Center	D5020 Lighting & Branch Wiring	\$ 93,000.00	\$ 66,000.00	\$ 28,000.00
1171	Orange	West Justice Center	D5020 Lighting & Branch Wiring	\$ 414,000.00	\$ 375,000.00	\$ 39,000.00
1172	San Diego	East County Regional Center	D5020 Lighting & Branch Wiring	\$ 3,489,000.00	\$ 2,363,000.00	\$ 1,127,000.00
1173	Los Angeles	Norwalk Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000.00	\$ 1,337,000.00	\$ 235,000.00
1174	Contra Costa	Bray Courts	D2010 Plumbing Fixtures	\$ 405,000.00	\$ 346,000.00	\$ 59,000.00
1175	El Dorado	Johnson Bldg.	D5020 Lighting & Branch Wiring	\$ 131,000.00	\$ 131,000.00	\$ -
1176	Los Angeles	Hall of Records	D2010 Plumbing Fixtures	\$ 23,000.00	\$ 2,000.00	\$ 21,000.00
1177	Riverside	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,060,000.00	\$ 1,060,000.00	\$ -
1178	San Francisco	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,702,000.00	\$ 396,000.00	\$ 1,306,000.00
1179	Solano	Law and Justice Center	D5020 Lighting & Branch Wiring	\$ 1,849,000.00	\$ 234,000.00	\$ 1,615,000.00
1180	San Mateo	Northern Branch Courthouse	D5020 Lighting & Branch Wiring	\$ 609,000.00	\$ 507,000.00	\$ 102,000.00
1181	Contra Costa	George D. Carroll Courthouse	D5020 Lighting & Branch Wiring	\$ 380,000.00	\$ 285,000.00	\$ 95,000.00
1182	Kern	Bakersfield Juvenile Center	D5020 Lighting & Branch Wiring	\$ 706,000.00	\$ 471,000.00	\$ 235,000.00
1183	Kern	Delano/North Kern Court	D5020 Lighting & Branch Wiring	\$ 247,000.00	\$ 199,000.00	\$ 48,000.00
1184	Kern	Shafter/Wasco Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 162,000.00	\$ 145,000.00	\$ 16,000.00
1185	Kern	Arvin/ Lamont Branch	D5020 Lighting & Branch Wiring	\$ 444,000.00	\$ 270,000.00	\$ 173,000.00
1186	Kings	Probation Building	D5020 Lighting & Branch Wiring	\$ 24,000.00	\$ 3,000.00	\$ 21,000.00
1187	Los Angeles	Santa Clarita Courthouse	D5020 Lighting & Branch Wiring	\$ 266,000.00	\$ 235,000.00	\$ 31,000.00
1188	Los Angeles	Central Arraignment Courts	D5020 Lighting & Branch Wiring	\$ 425,000.00	\$ 384,000.00	\$ 42,000.00
1189	Nevada	Nevada City Courthouse	D5020 Lighting & Branch Wiring	\$ 67,000.00	\$ 44,000.00	\$ 23,000.00
1190	Nevada	Nevada City Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 179,000.00	\$ 77,000.00	\$ 103,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1191	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1192	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1193	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1194	San Diego	Juvenile Court	D5020 Lighting & Branch Wiring	\$ 333,000.00	\$ 248,000.00	\$ 84,000.00
1195	San Diego	Trailer - Dept 34	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1196	San Diego	Trailer - Dept 35	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1197	San Diego	Trailer - Storage A	D5020 Lighting & Branch Wiring	\$ 9,000.00	\$ 9,000.00	\$ -
1198	San Diego	Trailer - Family Support	D5020 Lighting & Branch Wiring	\$ 15,000.00	\$ 15,000.00	\$ -
1199	Santa Clara	Hall of Justice (East)	D5020 Lighting & Branch Wiring	\$ 1,214,000.00	\$ 1,214,000.00	\$ -
1200	Santa Clara	Downtown Superior Court	D5020 Lighting & Branch Wiring	\$ 2,584,000.00	\$ 2,584,000.00	\$ -
1201	Fresno	Fresno County Courthouse	D5020 Lighting & Branch Wiring	\$ 231,000.00	\$ 222,000.00	\$ 9,000.00
1202	San Bernardino	Fontana Courthouse	D5020 Lighting & Branch Wiring	\$ 209,000.00	\$ 172,000.00	\$ 37,000.00
1203	Los Angeles	Eastlake Juvenile Court	D5020 Lighting & Branch Wiring	\$ 442,000.00	\$ 242,000.00	\$ 200,000.00
1204	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3040 Distribution Systems	\$ 49,000.00	\$ 49,000.00	\$ -
1205	Los Angeles	El Monte Courthouse	D5020 Lighting & Branch Wiring	\$ 621,000.00	\$ 361,000.00	\$ 260,000.00
1206	Los Angeles	San Fernando Courthouse	D2010 Plumbing Fixtures	\$ 1,786,000.00	\$ 1,490,000.00	\$ 296,000.00
1207	Los Angeles	Compton Courthouse	D5020 Lighting & Branch Wiring	\$ 6,995,000.00	\$ 4,626,000.00	\$ 2,369,000.00
1208	Alameda	Fremont Hall of Justice	D2020-Domestic Water Distribution	\$ 448,000.00	\$ 356,000.00	\$ 92,000.00
1209	Butte	Butte County Courthouse	D5020 Lighting & Branch Wiring	\$ 165,000.00	\$ 165,000.00	\$ -
1210	Los Angeles	Metropolitan Courthouse	D5020 Lighting & Branch Wiring	\$ 2,297,000.00	\$ 2,172,000.00	\$ 125,000.00
1211	Imperial	Imperial County Courthouse	D5020 Lighting & Branch Wiring	\$ 474,000.00	\$ 474,000.00	\$ -
1212	San Bernardino	Barstow Courthouse	D5020 Lighting & Branch Wiring	\$ 481,000.00	\$ 375,000.00	\$ 106,000.00
1213	Tulare	Visalia Superior Court	D5020 Lighting & Branch Wiring	\$ 2,606,000.00	\$ 842,000.00	\$ 1,763,000.00
1214	Sacramento	Carol Miller Justice Center Court Facility	D5020 Lighting & Branch Wiring	\$ 1,594,000.00	\$ 1,558,000.00	\$ 36,000.00
1215	Los Angeles	Van Nuys Courthouse East	D5020 Lighting & Branch Wiring	\$ 1,048,000.00	\$ 940,000.00	\$ 108,000.00
1216	San Bernardino	San Bernardino Courthouse	D5020 Lighting & Branch Wiring	\$ 1,391,000.00	\$ 1,330,000.00	\$ 61,000.00
1217	Riverside	Family Law Court	D5037 Fire Alarm Systems	\$ 583,000.00	\$ 583,000.00	\$ -
1218	Riverside	Southwest Justice Center	D5037 Fire Alarm Systems	\$ 1,065,000.00	\$ 797,000.00	\$ 268,000.00
1219	San Bernardino	Juvenile Dependency Courthouse	D5037 Fire Alarm Systems	\$ 158,000.00	\$ 86,000.00	\$ 72,000.00
1220	San Luis Obispo	Paso Robles Courthouse	D5037 Fire Alarm Systems	\$ 127,000.00	\$ 127,000.00	\$ -
1221	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5037 Fire Alarm Systems	\$ 64,000.00	\$ 64,000.00	\$ -
1222	San Luis Obispo	1070 Palm St.	D5020 Lighting & Branch Wiring	\$ 37,000.00	\$ 37,000.00	\$ -
1223	Contra Costa	Bray Courts	D5020 Lighting & Branch Wiring	\$ 548,000.00	\$ 469,000.00	\$ 79,000.00
1224	Contra Costa	Danville District Courthouse	D5020 Lighting & Branch Wiring	\$ 345,000.00	\$ 345,000.00	\$ -
1225	Kings	Avenal Court	D5020 Lighting & Branch Wiring	\$ 86,000.00	\$ 50,000.00	\$ 36,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1226	Los Angeles	Sylmar Juvenile Court	D5020 Lighting & Branch Wiring	\$ 116,000.00	\$ 40,000.00	\$ 76,000.00
1227	Los Angeles	Stanley Mosk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,296,000.00	\$ 1,261,000.00	\$ 36,000.00
1228	Santa Clara	Hall of Justice (West)	D5020 Lighting & Branch Wiring	\$ 1,524,000.00	\$ 1,524,000.00	\$ -
1229	Alameda	Hayward Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,875,000.00	\$ 1,656,000.00	\$ 219,000.00
1230	Sacramento	Gordon Schaber Sacramento Superior Court	D5020 Lighting & Branch Wiring	\$ 3,014,000.00	\$ 3,014,000.00	\$ -
1231	San Bernardino	Joshua Tree Courthouse	D5020 Lighting & Branch Wiring	\$ 265,000.00	\$ 90,000.00	\$ 175,000.00
1232	Alameda	Wiley W. Manuel Courthouse	D5020 Lighting & Branch Wiring	\$ 1,891,000.00	\$ 1,585,000.00	\$ 306,000.00
1233	Alameda	Fremont Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,295,000.00	\$ 1,028,000.00	\$ 267,000.00
1234	Humboldt	Humboldt County Courthouse (Eureka)	D5020 Lighting & Branch Wiring	\$ 746,000.00	\$ 249,000.00	\$ 497,000.00
1235	Los Angeles	Norwalk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,406,000.00	\$ 1,196,000.00	\$ 211,000.00
1236	Los Angeles	West Covina Courthouse	D5020 Lighting & Branch Wiring	\$ 946,000.00	\$ 785,000.00	\$ 161,000.00
1237	Madera	Sierra Courthouse	D5020 Lighting & Branch Wiring	\$ 101,000.00	\$ 69,000.00	\$ 32,000.00
1238	Orange	North Justice Center	D5020 Lighting & Branch Wiring	\$ 719,000.00	\$ 649,000.00	\$ 70,000.00
1239	Santa Clara	Santa Clara Courthouse	D5020 Lighting & Branch Wiring	\$ 528,000.00	\$ 528,000.00	\$ -
1240	Los Angeles	Van Nuys Courthouse West	D5020 Lighting & Branch Wiring	\$ 3,290,000.00	\$ 2,647,000.00	\$ 642,000.00
1241	Los Angeles	Pasadena Courthouse	D2010 Plumbing Fixtures	\$ 1,266,000.00	\$ 878,000.00	\$ 388,000.00
1242	Del Norte	Del Norte County Superior Court	D2010 Plumbing Fixtures	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
1243	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2010 Plumbing Fixtures	\$ 6,739,000.00	\$ 4,636,000.00	\$ 2,103,000.00
1244	Kern	Bakersfield Justice Bldg.	D5020 Lighting & Branch Wiring	\$ 1,074,000.00	\$ 549,000.00	\$ 525,000.00
1245	San Luis Obispo	Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 807,000.00	\$ 401,000.00	\$ 405,000.00
1246	Los Angeles	Torrance Courthouse	D2010 Plumbing Fixtures	\$ 774,000.00	\$ 700,000.00	\$ 74,000.00
1247	Los Angeles	Sylmar Juvenile Court	D2010 Plumbing Fixtures	\$ 50,000.00	\$ 17,000.00	\$ 33,000.00
1248	Riverside	Larson Justice Center	D2010 Plumbing Fixtures	\$ 363,000.00	\$ 293,000.00	\$ 70,000.00
1249	Santa Barbara	Santa Maria Courts Bldgs C + D	D2010 Plumbing Fixtures	\$ 553,000.00	\$ 553,000.00	\$ -
1250	Alameda	Hayward Hall of Justice	G20 Site Improvements	\$ 1,193,000.00	\$ 1,053,000.00	\$ 140,000.00
1251	Los Angeles	Van Nuys Courthouse West	G20 Site Improvements	\$ 786,000.00	\$ 632,000.00	\$ 153,000.00
1252	Riverside	Corona	D5020 Lighting & Branch Wiring	\$ 235,000.00	\$ 127,000.00	\$ 108,000.00
1253	Contra Costa	Family Law Center	D5020 Lighting & Branch Wiring	\$ 20,000.00	\$ 20,000.00	\$ -
1254	Contra Costa	Jail Annex	D5020 Lighting & Branch Wiring	\$ 302,000.00	\$ 18,000.00	\$ 284,000.00
1255	Fresno	B.F. Sisk Federal Courthouse	D5020 Lighting & Branch Wiring	\$ 73,000.00	\$ 73,000.00	\$ -
1256	Los Angeles	Los Padrinos Juvenile Court	D5020 Lighting & Branch Wiring	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00
1257	Los Angeles	Inglewood Courthouse	D5020 Lighting & Branch Wiring	\$ 1,156,000.00	\$ 862,000.00	\$ 294,000.00
1258	Los Angeles	Pasadena Courthouse	D5020 Lighting & Branch Wiring	\$ 847,000.00	\$ 587,000.00	\$ 260,000.00
1259	Los Angeles	Pomona Courthouse South	D5020 Lighting & Branch Wiring	\$ 1,571,000.00	\$ 1,432,000.00	\$ 139,000.00
1260	Modoc	Barclay Justice Center	D5020 Lighting & Branch Wiring	\$ 40,000.00	\$ 40,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1261	Placer	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 202,000.00	\$ 155,000.00	\$ 46,000.00
1262	San Diego	Department 9 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1263	San Diego	Department 10 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000.00	\$ 10,000.00	\$ -
1264	Santa Clara	Palo Alto Courthouse	D5020 Lighting & Branch Wiring	\$ 37,000.00	\$ 24,000.00	\$ 13,000.00
1265	Santa Clara	Sunnyvale Courthouse	D5020 Lighting & Branch Wiring	\$ 9,000.00	\$ 9,000.00	\$ -
1266	Ventura	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 2,843,000.00	\$ 1,986,000.00	\$ 857,000.00
1267	Santa Barbara	Santa Maria Courts, Bldg F	D2010 Plumbing Fixtures	\$ 18,000.00	\$ 18,000.00	\$ -
1268	Los Angeles	Alhambra Courthouse	D2010 Plumbing Fixtures	\$ 338,000.00	\$ 290,000.00	\$ 47,000.00
1269	Los Angeles	Central Arraignment Courts	D2010 Plumbing Fixtures	\$ 437,000.00	\$ 394,000.00	\$ 43,000.00
1270	Santa Clara	Hall of Justice (East)	G20 Site Improvements	\$ 5,460,000.00	\$ 5,460,000.00	\$ -
1271	Solano	Solano Justice Building	D3010 Energy Supply	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
1272	Alameda	Wiley W. Manuel Courthouse	D3010 Energy Supply	\$ 20,000.00	\$ 17,000.00	\$ 3,000.00
1273	Kings	Corcoran Court	D2010 Plumbing Fixtures	\$ 50,000.00	\$ 44,000.00	\$ 6,000.00
1274	Los Angeles	Norwalk Courthouse	D3010 Energy Supply	\$ 394,000.00	\$ 335,000.00	\$ 59,000.00
1275	Los Angeles	Van Nuys Courthouse East	D3010 Energy Supply	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1276	Los Angeles	Chatsworth Courthouse	D2010 Plumbing Fixtures	\$ 105,000.00	\$ 88,000.00	\$ 17,000.00
1277	Los Angeles	Alhambra Courthouse	D3010 Energy Supply	\$ 62,000.00	\$ 54,000.00	\$ 9,000.00
1278	Los Angeles	Pasadena Courthouse	D3010 Energy Supply	\$ 70,000.00	\$ 48,000.00	\$ 21,000.00
1279	Los Angeles	Edmund D. Edelman Children's Court	D3010 Energy Supply	\$ 69,000.00	\$ 49,000.00	\$ 21,000.00
1280	Los Angeles	Metropolitan Courthouse	D3010 Energy Supply	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
1281	Merced	Downtown Merced Courthouse	D3010 Energy Supply	\$ 7,000.00	\$ 7,000.00	\$ -
1282	Sacramento	Gordon Schaber Sacramento Superior Court	G20 Site Improvements	\$ 737,000.00	\$ 737,000.00	\$ -
1283	San Bernardino	San Bernardino Courthouse	G2012 Paving & Surfacing	\$ 83,000.00	\$ 79,000.00	\$ 4,000.00
1284	Santa Barbara	Santa Maria Courts Bldgs C + D	G2012 Paving & Surfacing	\$ 16,000.00	\$ 16,000.00	\$ -
1285	San Bernardino	Barstow Courthouse	G2012 Paving & Surfacing	\$ 237,000.00	\$ 185,000.00	\$ 52,000.00
1286	Riverside	Corona	G2012 Paving & Surfacing	\$ 21,000.00	\$ 12,000.00	\$ 10,000.00
1287	Solano	Hall of Justice	G2012 Paving & Surfacing	\$ 120,000.00	\$ 87,000.00	\$ 33,000.00
1288	Solano	Solano Justice Building	G2012 Paving & Surfacing	\$ 94,000.00	\$ 71,000.00	\$ 22,000.00
1289	Alameda	George E. McDonald Hall of Justice	G2012 Paving & Surfacing	\$ 15,000.00	\$ 15,000.00	\$ -
1290	Amador	Amador County Courthouse	G2012 Paving & Surfacing	\$ 8,000.00	\$ 8,000.00	\$ -
1291	Butte	Butte County Courthouse	G2012 Paving & Surfacing	\$ 109,000.00	\$ 109,000.00	\$ -
1292	Contra Costa	Wakefield Taylor Courthouse	G2012 Paving & Surfacing	\$ 24,000.00	\$ 24,000.00	\$ -
1293	Contra Costa	Jail Annex	G2012 Paving & Surfacing	\$ 8,000.00	\$ -	\$ 7,000.00
1294	Contra Costa	Danville District Courthouse	G2012 Paving & Surfacing	\$ 33,000.00	\$ 33,000.00	\$ -
1295	Contra Costa	George D. Carroll Courthouse	G2012 Paving & Surfacing	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1296	Del Norte	Del Norte County Superior Court	G2012 Paving & Surfacing	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
1297	El Dorado	Johnson Bldg.	G2012 Paving & Surfacing	\$ 23,000.00	\$ 23,000.00	\$ -
1298	Fresno	Fresno County Courthouse	G2012 Paving & Surfacing	\$ 109,000.00	\$ 104,000.00	\$ 4,000.00
1299	Humboldt	Humboldt County Courthouse (Eureka)	G2012 Paving & Surfacing	\$ 44,000.00	\$ 15,000.00	\$ 29,000.00
1300	Kern	Bakersfield Superior Court	G2012 Paving & Surfacing	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00
1301	Kern	Shafter/Wasco Courts Bldg.	G2012 Paving & Surfacing	\$ 94,000.00	\$ 84,000.00	\$ 9,000.00
1302	Kern	Mojave-Main Court Facility	G2012 Paving & Surfacing	\$ 87,000.00	\$ 42,000.00	\$ 45,000.00
1303	Kings	Avenal Court	G2012 Paving & Surfacing	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00
1304	Kings	Corcoran Court	G2012 Paving & Surfacing	\$ 30,000.00	\$ 26,000.00	\$ 4,000.00
1305	Los Angeles	Compton Courthouse	G2012 Paving & Surfacing	\$ 137,000.00	\$ 91,000.00	\$ 46,000.00
1306	Los Angeles	Norwalk Courthouse	G2012 Paving & Surfacing	\$ 13,000.00	\$ 11,000.00	\$ 2,000.00
1307	Los Angeles	Downey Courthouse	G2012 Paving & Surfacing	\$ 15,000.00	\$ 12,000.00	\$ 2,000.00
1308	Los Angeles	Beverly Hills Courthouse	G2012 Paving & Surfacing	\$ 49,000.00	\$ 39,000.00	\$ 10,000.00
1309	Los Angeles	Airport Courthouse	G2012 Paving & Surfacing	\$ 64,000.00	\$ 49,000.00	\$ 15,000.00
1310	Los Angeles	Van Nuys Courthouse East	G2012 Paving & Surfacing	\$ 39,000.00	\$ 35,000.00	\$ 4,000.00
1311	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G2012 Paving & Surfacing	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
1312	Los Angeles	Torrance Courthouse	G2012 Paving & Surfacing	\$ 294,000.00	\$ 266,000.00	\$ 28,000.00
1313	Los Angeles	Inglewood Juvenile Court	G2012 Paving & Surfacing	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
1314	Los Angeles	Burbank Courthouse	G2012 Paving & Surfacing	\$ 68,000.00	\$ 62,000.00	\$ 6,000.00
1315	Los Angeles	Edmund D. Edelman Children's Court	G2012 Paving & Surfacing	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
1316	Los Angeles	Pomona Courthouse South	G2012 Paving & Surfacing	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
1317	Madera	Sierra Courthouse	G2012 Paving & Surfacing	\$ 230,000.00	\$ 157,000.00	\$ 74,000.00
1318	Merced	Old Court	G2012 Paving & Surfacing	\$ 24,000.00	\$ 24,000.00	\$ -
1319	Mono	New Mammoth Lakes Parking Lot	G2012 Paving & Surfacing	\$ 11,000.00	\$ 11,000.00	\$ -
1320	Monterey	Marina Courthouse	G2012 Paving & Surfacing	\$ 63,000.00	\$ 63,000.00	\$ -
1321	Nevada	Nevada City Courthouse	G2012 Paving & Surfacing	\$ 23,000.00	\$ 15,000.00	\$ 8,000.00
1322	Placer	Juvenile Hall	G2012 Paving & Surfacing	\$ 28,000.00	\$ 4,000.00	\$ 24,000.00
1323	Placer	Bill Santucci Justice Center	G2012 Paving & Surfacing	\$ 88,000.00	\$ 88,000.00	\$ -
1324	San Diego	Kearny Mesa Court	G2012 Paving & Surfacing	\$ 29,000.00	\$ 29,000.00	\$ -
1325	San Diego	North County Regional Center - North	G2012 Paving & Surfacing	\$ 11,000.00	\$ 11,000.00	\$ -
1326	San Mateo	Central Branch	G2012 Paving & Surfacing	\$ 156,000.00	\$ 156,000.00	\$ -
1327	San Mateo	Northern Branch Courthouse	G2012 Paving & Surfacing	\$ 261,000.00	\$ 217,000.00	\$ 44,000.00
1328	Santa Clara	Hall of Justice (East)	G2012 Paving & Surfacing	\$ 35,000.00	\$ 35,000.00	\$ -
1329	Santa Clara	Hall of Justice (West)	G20 Site Improvements	\$ 49,000.00	\$ 49,000.00	\$ -
1330	Santa Clara	Hall of Justice (West)	G2012 Paving & Surfacing	\$ 12,000.00	\$ 12,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1331	Santa Clara	Downtown Superior Court	G2012 Paving & Surfacing	\$ 35,000.00	\$ 35,000.00	\$ -
1332	Santa Clara	Historic Courthouse	G2012 Paving & Surfacing	\$ 23,000.00	\$ 23,000.00	\$ -
1333	Santa Clara	Palo Alto Courthouse	G2012 Paving & Surfacing	\$ 28,000.00	\$ 18,000.00	\$ 10,000.00
1334	Santa Clara	Sunnyvale Courthouse	G2012 Paving & Surfacing	\$ 14,000.00	\$ 14,000.00	\$ -
1335	Santa Clara	Santa Clara Courthouse	G2012 Paving & Surfacing	\$ 52,000.00	\$ 52,000.00	\$ -
1336	Tulare	Visalia Superior Court	G2012 Paving & Surfacing	\$ 100,000.00	\$ 32,000.00	\$ 68,000.00
1337	Ventura	Hall of Justice	G2012 Paving & Surfacing	\$ 229,000.00	\$ 160,000.00	\$ 69,000.00
1338	Ventura	East County Courthouse	G2012 Paving & Surfacing	\$ 218,000.00	\$ 135,000.00	\$ 83,000.00
1339	Riverside	Hall of Justice	G2012 Paving & Surfacing	\$ 19,000.00	\$ 19,000.00	\$ -
1340	San Luis Obispo	Courthouse Annex	G2012 Paving & Surfacing	\$ 74,000.00	\$ 37,000.00	\$ 37,000.00
1341	Los Angeles	Los Padrinos Juvenile Court	D2010 Plumbing Fixtures	\$ 36,000.00	\$ 11,000.00	\$ 26,000.00
1342	Riverside	Family Law Court	D5092 Emergency Light & Power Systems	\$ 178,000.00	\$ 178,000.00	\$ -
1343	Riverside	Southwest Justice Center	D5092 Emergency Light & Power Systems	\$ 93,000.00	\$ 69,000.00	\$ 23,000.00
1344	San Bernardino	Juvenile Dependency Courthouse	D2010 Plumbing Fixtures	\$ 10,000.00	\$ 6,000.00	\$ 5,000.00
1345	San Bernardino	Juvenile Dependency Courthouse	D5092 Emergency Light & Power Systems	\$ 22,000.00	\$ 12,000.00	\$ 10,000.00
1346	San Luis Obispo	Paso Robles Courthouse	D5092 Emergency Light & Power Systems	\$ 29,000.00	\$ 29,000.00	\$ -
1347	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D2010 Plumbing Fixtures	\$ 38,000.00	\$ 38,000.00	\$ -
1348	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5092 Emergency Light & Power Systems	\$ 20,000.00	\$ 20,000.00	\$ -
1349	Nevada	Nevada City Courthouse Annex	G2012 Paving & Surfacing	\$ 38,000.00	\$ 16,000.00	\$ 22,000.00
1350	Los Angeles	Glendale Courthouse	G2012 Paving & Surfacing	\$ 399,000.00	\$ 361,000.00	\$ 38,000.00
1351	Los Angeles	Metropolitan Courthouse	G2012 Paving & Surfacing	\$ 114,000.00	\$ 108,000.00	\$ 6,000.00
1352	Riverside	Larson Justice Center	G2012 Paving & Surfacing	\$ 491,000.00	\$ 397,000.00	\$ 94,000.00
1353	Los Angeles	Norwalk Courthouse	G20 Site Improvements	\$ 404,000.00	\$ 343,000.00	\$ 60,000.00
1354	San Bernardino	Rancho Cucamonga Courthouse	G2012 Paving & Surfacing	\$ 282,000.00	\$ 214,000.00	\$ 67,000.00
1355	Los Angeles	Santa Monica Courthouse	G2012 Paving & Surfacing	\$ 77,000.00	\$ 60,000.00	\$ 17,000.00
1356	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2010 Plumbing Fixtures	\$ 33,000.00	\$ 8,000.00	\$ 26,000.00
1357	Santa Barbara	Santa Maria Courts, Bldg G	D2010 Plumbing Fixtures	\$ 24,000.00	\$ 23,000.00	\$ 1,000.00
1358	Riverside	Family Law Court	D5020 Lighting & Branch Wiring	\$ 552,000.00	\$ 552,000.00	\$ -
1359	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5020 Lighting & Branch Wiring	\$ 74,000.00	\$ 74,000.00	\$ -
1360	Los Angeles	Torrance Courthouse	B30 Roofing	\$ 919,000.00	\$ 831,000.00	\$ 88,000.00
1361	Santa Barbara	Santa Maria Courts Bldgs C + D	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
1362	Contra Costa	Danville District Courthouse	G20 Site Improvements	\$ 418,000.00	\$ 418,000.00	\$ -
1363	Contra Costa	George D. Carroll Courthouse	G20 Site Improvements	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
1364	Los Angeles	Torrance Courthouse	G20 Site Improvements	\$ 130,000.00	\$ 117,000.00	\$ 12,000.00
1365	Los Angeles	Monrovia Training Center	G20 Site Improvements	\$ 63,000.00	\$ 44,000.00	\$ 19,000.00



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1366	Placer	Historic Courthouse	D2010 Plumbing Fixtures	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
1367	San Francisco	Civic Center Courthouse	D2010 Plumbing Fixtures	\$ 61,000.00	\$ 61,000.00	\$ -
1368	Ventura	Juvenile Courthouse	C1020 Interior Doors	\$ 73,000.00	\$ 23,000.00	\$ 50,000.00
1369	Riverside	Family Law Court	D2010 Plumbing Fixtures	\$ 146,000.00	\$ 146,000.00	\$ -
1370	San Luis Obispo	Paso Robles Courthouse	G2012 Paving & Surfacing	\$ 44,000.00	\$ 44,000.00	\$ -
1371	Alameda	Fremont Hall of Justice	G20 Site Improvements	\$ 662,000.00	\$ 526,000.00	\$ 136,000.00
1372	Los Angeles	Inglewood Courthouse	G20 Site Improvements	\$ 107,000.00	\$ 80,000.00	\$ 27,000.00
1373	Los Angeles	Metropolitan Courthouse	G20 Site Improvements	\$ 172,000.00	\$ 162,000.00	\$ 9,000.00
1374	Los Angeles	East Los Angeles Courthouse	G20 Site Improvements	\$ 20,000.00	\$ 16,000.00	\$ 5,000.00
1375	Los Angeles	Pomona Courthouse South	G20 Site Improvements	\$ 47,000.00	\$ 43,000.00	\$ 4,000.00
1376	Madera	Sierra Courthouse	G20 Site Improvements	\$ 17,000.00	\$ 12,000.00	\$ 6,000.00
1377	Sacramento	Carol Miller Justice Center Court Facility	G20 Site Improvements	\$ 32,000.00	\$ 31,000.00	\$ 1,000.00
1378	Santa Clara	Morgan Hill Courthouse	G20 Site Improvements	\$ 64,000.00	\$ 64,000.00	\$ -
1379	San Bernardino	San Bernardino Courthouse	C2010 Stair Construction	\$ 91,000.00	\$ 87,000.00	\$ 4,000.00
1380	Solano	Hall of Justice	C2010 Stair Construction	\$ 25,000.00	\$ 18,000.00	\$ 7,000.00
1381	Solano	Solano Justice Building	C2010 Stair Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1382	Alameda	Wiley W. Manuel Courthouse	C2010 Stair Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1383	Alameda	Hayward Hall of Justice	C2010 Stair Construction	\$ 194,000.00	\$ 171,000.00	\$ 23,000.00
1384	Alameda	Berkeley Courthouse	C2010 Stair Construction	\$ 6,000.00	\$ 6,000.00	\$ -
1385	Alameda	Fremont Hall of Justice	C2010 Stair Construction	\$ 27,000.00	\$ 21,000.00	\$ 5,000.00
1386	Butte	Butte County Courthouse	C2010 Stair Construction	\$ 17,000.00	\$ 17,000.00	\$ -
1387	Contra Costa	Family Law Center	C2010 Stair Construction	\$ 34,000.00	\$ 34,000.00	\$ -
1388	Fresno	Fresno County Courthouse	C2010 Stair Construction	\$ 566,000.00	\$ 543,000.00	\$ 23,000.00
1389	Humboldt	Humboldt County Courthouse (Eureka)	C2010 Stair Construction	\$ 178,000.00	\$ 59,000.00	\$ 119,000.00
1390	Los Angeles	Compton Courthouse	C2010 Stair Construction	\$ 404,000.00	\$ 267,000.00	\$ 137,000.00
1391	Los Angeles	Norwalk Courthouse	C2010 Stair Construction	\$ 117,000.00	\$ 100,000.00	\$ 18,000.00
1392	Los Angeles	Bellflower Courthouse	C2010 Stair Construction	\$ 43,000.00	\$ 33,000.00	\$ 9,000.00
1393	Los Angeles	Santa Monica Courthouse	C2010 Stair Construction	\$ 64,000.00	\$ 50,000.00	\$ 14,000.00
1394	Los Angeles	Van Nuys Courthouse East	C2010 Stair Construction	\$ 134,000.00	\$ 120,000.00	\$ 14,000.00
1395	Los Angeles	Torrance Courthouse	C2010 Stair Construction	\$ 80,000.00	\$ 72,000.00	\$ 8,000.00
1396	Los Angeles	Alhambra Courthouse	C2010 Stair Construction	\$ 89,000.00	\$ 76,000.00	\$ 12,000.00
1397	Los Angeles	Pasadena Courthouse	C2010 Stair Construction	\$ 98,000.00	\$ 68,000.00	\$ 30,000.00
1398	Los Angeles	Stanley Mosk Courthouse	C2010 Stair Construction	\$ 318,000.00	\$ 309,000.00	\$ 9,000.00
1399	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C2010 Stair Construction	\$ 1,173,000.00	\$ 807,000.00	\$ 366,000.00
1400	Los Angeles	El Monte Courthouse	C2010 Stair Construction	\$ 17,000.00	\$ 10,000.00	\$ 7,000.00



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1401	Los Angeles	Eastlake Juvenile Court	C2010 Stair Construction	\$ 17,000.00	\$ 9,000.00	\$ 8,000.00
1402	Los Angeles	Metropolitan Courthouse	C2010 Stair Construction	\$ 257,000.00	\$ 243,000.00	\$ 14,000.00
1403	Los Angeles	Central Arraignment Courts	C2010 Stair Construction	\$ 58,000.00	\$ 52,000.00	\$ 6,000.00
1404	Los Angeles	East Los Angeles Courthouse	C2010 Stair Construction	\$ 98,000.00	\$ 76,000.00	\$ 22,000.00
1405	Los Angeles	West Covina Courthouse	C2010 Stair Construction	\$ 23,000.00	\$ 19,000.00	\$ 4,000.00
1406	Nevada	Nevada City Courthouse	C2010 Stair Construction	\$ 271,000.00	\$ 178,000.00	\$ 94,000.00
1407	Nevada	Nevada City Courthouse Annex	C2010 Stair Construction	\$ 40,000.00	\$ 17,000.00	\$ 23,000.00
1408	Sacramento	Gordon Schaber Sacramento Superior Court	C2010 Stair Construction	\$ 437,000.00	\$ 437,000.00	\$ -
1409	San Diego	South County Regional Center	C2010 Stair Construction	\$ 44,000.00	\$ 16,000.00	\$ 29,000.00
1410	Santa Clara	Downtown Superior Court	C2010 Stair Construction	\$ 36,000.00	\$ 36,000.00	\$ -
1411	Santa Clara	Santa Clara Courthouse	C2010 Stair Construction	\$ 7,000.00	\$ 7,000.00	\$ -
1412	Ventura	Hall of Justice	C2010 Stair Construction	\$ 53,000.00	\$ 37,000.00	\$ 16,000.00
1413	Orange	North Justice Center	C2010 Stair Construction	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
1414	Santa Barbara	Santa Maria Courts, Bldg G	C2010 Stair Construction	\$ 70,000.00	\$ 68,000.00	\$ 2,000.00
1415	Riverside	Hall of Justice	C2010 Stair Construction	\$ 10,000.00	\$ 10,000.00	\$ -
1416	San Luis Obispo	Courthouse Annex	C2010 Stair Construction	\$ 105,000.00	\$ 52,000.00	\$ 53,000.00
1417	San Bernardino	Joshua Tree Courthouse	C2010 Stair Construction	\$ 12,000.00	\$ 4,000.00	\$ 8,000.00
1418	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000.00	\$ 12,000.00	\$ -
1419	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000.00	\$ 12,000.00	\$ -
1420	San Bernardino	San Bernardino Courthouse	B2030 Exterior Doors	\$ 56,000.00	\$ 54,000.00	\$ 2,000.00
1421	Santa Barbara	Santa Maria Courts Bldgs C + D	B2020 Exterior Windows	\$ 154,000.00	\$ 154,000.00	\$ -
1422	Santa Barbara	Santa Maria Courts Bldgs C + D	B2030 Exterior Doors	\$ 145,000.00	\$ 145,000.00	\$ -
1423	San Bernardino	Barstow Courthouse	B2030 Exterior Doors	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
1424	Santa Barbara	Santa Maria Courts, Bldg F	B2020 Exterior Windows	\$ 28,000.00	\$ 28,000.00	\$ -
1425	Santa Barbara	Santa Maria Courts, Bldg F	B2030 Exterior Doors	\$ 17,000.00	\$ 17,000.00	\$ -
1426	San Luis Obispo	1070 Palm St.	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
1427	San Luis Obispo	1070 Palm St.	B2030 Exterior Doors	\$ 7,000.00	\$ 7,000.00	\$ -
1428	Solano	Hall of Justice	B2030 Exterior Doors	\$ 53,000.00	\$ 38,000.00	\$ 14,000.00
1429	San Bernardino	Rancho Cucamonga Courthouse	B2020 Exterior Windows	\$ 2,576,000.00	\$ 1,959,000.00	\$ 617,000.00
1430	San Bernardino	Rancho Cucamonga Courthouse	B2030 Exterior Doors	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00
1431	San Bernardino	Rancho Cucamonga Courthouse	B2039 Other Doors & Entrances	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
1432	Riverside	Riverside Juvenile Court	B2030 Exterior Doors	\$ 9,000.00	\$ 4,000.00	\$ 4,000.00
1433	Solano	Solano Justice Building	B2030 Exterior Doors	\$ 19,000.00	\$ 15,000.00	\$ 5,000.00
1434	San Bernardino	Victorville Courthouse-Dept. N-1	B2030 Exterior Doors	\$ 29,000.00	\$ 18,000.00	\$ 10,000.00
1435	Santa Barbara	Santa Maria Courts, Bldgs. A + B	B2020 Exterior Windows	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00



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1436	Santa Barbara	Santa Maria Courts, Bldgs. A + B	B2030 Exterior Doors	\$ 20,000.00	\$ 5,000.00	\$ 16,000.00
1437	Alameda	Hayward Hall of Justice	B2010 Exterior Walls	\$ 97,000.00	\$ 86,000.00	\$ 11,000.00
1438	Alameda	George E. McDonald Hall of Justice	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1439	Alameda	George E. McDonald Hall of Justice	B2034 Overhead Doors	\$ 16,000.00	\$ 16,000.00	\$ -
1440	Alameda	Berkeley Courthouse	B2020 Exterior Windows	\$ 94,000.00	\$ 94,000.00	\$ -
1441	Alameda	Fremont Hall of Justice	B2030 Exterior Doors	\$ 66,000.00	\$ 53,000.00	\$ 14,000.00
1442	Alameda	Fremont Hall of Justice	B2034 Overhead Doors	\$ 23,000.00	\$ 18,000.00	\$ 5,000.00
1443	Amador	Amador County Courthouse	B2020 Exterior Windows	\$ 24,000.00	\$ 24,000.00	\$ -
1444	Contra Costa	Wakefield Taylor Courthouse	B2020 Exterior Windows	\$ 68,000.00	\$ 68,000.00	\$ -
1445	Contra Costa	Bray Courts	B2020 Exterior Windows	\$ 1,691,000.00	\$ 1,446,000.00	\$ 245,000.00
1446	Contra Costa	Bray Courts	B2030 Exterior Doors	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
1447	Contra Costa	Danville District Courthouse	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1448	Contra Costa	George D. Carroll Courthouse	B2020 Exterior Windows	\$ 113,000.00	\$ 85,000.00	\$ 28,000.00
1449	Contra Costa	George D. Carroll Courthouse	B2030 Exterior Doors	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
1450	Del Norte	Del Norte County Superior Court	B2030 Exterior Doors	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
1451	El Dorado	Cameron Park	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
1452	El Dorado	Johnson Bldg.	B2030 Exterior Doors	\$ 15,000.00	\$ 15,000.00	\$ -
1453	Fresno	B.F. Sisk Federal Courthouse	B2020 Exterior Windows	\$ 1,576,000.00	\$ 1,576,000.00	\$ -
1454	Fresno	B.F. Sisk Federal Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 7,000.00	\$ -
1455	Imperial	Imperial County Courthouse	B2030 Exterior Doors	\$ 30,000.00	\$ 30,000.00	\$ -
1456	Kern	Bakersfield Superior Court	B2030 Exterior Doors	\$ 33,000.00	\$ 21,000.00	\$ 12,000.00
1457	Kern	Bakersfield Justice Bldg.	B2030 Exterior Doors	\$ 40,000.00	\$ 21,000.00	\$ 20,000.00
1458	Kern	Bakersfield Justice Bldg.	B2034 Overhead Doors	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
1459	Kern	Bakersfield Juvenile Center	B2030 Exterior Doors	\$ 31,000.00	\$ 21,000.00	\$ 10,000.00
1460	Kern	Bakersfield Juvenile Center	B2034 Overhead Doors	\$ 20,000.00	\$ 13,000.00	\$ 7,000.00
1461	Kern	Delano/North Kern Court	B2030 Exterior Doors	\$ 18,000.00	\$ 14,000.00	\$ 3,000.00
1462	Kern	Shafter/Wasco Courts Bldg.	B2030 Exterior Doors	\$ 18,000.00	\$ 16,000.00	\$ 2,000.00
1463	Kern	Taft Courts Bldg.	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1464	Kern	Arvin/ Lamont Branch	B2030 Exterior Doors	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
1465	Kings	Probation Building	B2020 Exterior Windows	\$ 57,000.00	\$ 7,000.00	\$ 50,000.00
1466	Kings	Probation Building	B2030 Exterior Doors	\$ 14,000.00	\$ 2,000.00	\$ 12,000.00
1467	Kings	Avenal Court	B2030 Exterior Doors	\$ 14,000.00	\$ 8,000.00	\$ 6,000.00
1468	Lake	South Civic Center	B2030 Exterior Doors	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
1469	Los Angeles	San Fernando Courthouse	B2020 Exterior Windows	\$ 600,000.00	\$ 500,000.00	\$ 99,000.00
1470	Los Angeles	San Fernando Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1471	Los Angeles	San Fernando Courthouse	B2034 Overhead Doors	\$ 115,000.00	\$ 96,000.00	\$ 19,000.00
1472	Los Angeles	Santa Clarita Courthouse	B2030 Exterior Doors	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
1473	Los Angeles	Santa Clarita Courthouse	B2034 Overhead Doors	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
1474	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2030 Exterior Doors	\$ 17,000.00	\$ 12,000.00	\$ 5,000.00
1475	Los Angeles	Sylmar Juvenile Court	B2020 Exterior Windows	\$ 35,000.00	\$ 12,000.00	\$ 23,000.00
1476	Los Angeles	Compton Courthouse	B2030 Exterior Doors	\$ 77,000.00	\$ 51,000.00	\$ 26,000.00
1477	Los Angeles	Los Padrinos Juvenile Court	B2020 Exterior Windows	\$ 37,000.00	\$ 11,000.00	\$ 26,000.00
1478	Los Angeles	Los Padrinos Juvenile Court	B2030 Exterior Doors	\$ 12,000.00	\$ 3,000.00	\$ 8,000.00
1479	Los Angeles	Norwalk Courthouse	B2030 Exterior Doors	\$ 69,000.00	\$ 59,000.00	\$ 10,000.00
1480	Los Angeles	Bellflower Courthouse	B2030 Exterior Doors	\$ 242,000.00	\$ 189,000.00	\$ 53,000.00
1481	Los Angeles	Bellflower Courthouse	B2034 Overhead Doors	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00
1482	Los Angeles	Downey Courthouse	B2030 Exterior Doors	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
1483	Los Angeles	Santa Monica Courthouse	B2030 Exterior Doors	\$ 33,000.00	\$ 26,000.00	\$ 7,000.00
1484	Los Angeles	Beverly Hills Courthouse	B2030 Exterior Doors	\$ 41,000.00	\$ 32,000.00	\$ 8,000.00
1485	Los Angeles	Beverly Hills Courthouse	B2034 Overhead Doors	\$ 34,000.00	\$ 27,000.00	\$ 7,000.00
1486	Los Angeles	Van Nuys Courthouse East	B2030 Exterior Doors	\$ 15,000.00	\$ 14,000.00	\$ 2,000.00
1487	Los Angeles	Van Nuys Courthouse East	B2034 Overhead Doors	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
1488	Los Angeles	Van Nuys Courthouse East	B2039 Other Doors & Entrances	\$ 39,000.00	\$ 35,000.00	\$ 4,000.00
1489	Los Angeles	Van Nuys Courthouse West	B2039 Other Doors & Entrances	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
1490	Los Angeles	Torrance Courthouse	B2030 Exterior Doors	\$ 68,000.00	\$ 62,000.00	\$ 7,000.00
1491	Los Angeles	Inglewood Courthouse	B2010 Exterior Walls	\$ 24,000.00	\$ 18,000.00	\$ 6,000.00
1492	Los Angeles	Inglewood Courthouse	B2030 Exterior Doors	\$ 36,000.00	\$ 27,000.00	\$ 9,000.00
1493	Los Angeles	Inglewood Courthouse	B2034 Overhead Doors	\$ 34,000.00	\$ 25,000.00	\$ 9,000.00
1494	Los Angeles	Glendale Courthouse	B2030 Exterior Doors	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
1495	Los Angeles	Glendale Courthouse	B2039 Other Doors & Entrances	\$ 15,000.00	\$ 13,000.00	\$ 1,000.00
1496	Los Angeles	Alhambra Courthouse	B2030 Exterior Doors	\$ 90,000.00	\$ 77,000.00	\$ 13,000.00
1497	Los Angeles	Stanley Mosk Courthouse	B2030 Exterior Doors	\$ 103,000.00	\$ 100,000.00	\$ 3,000.00
1498	Los Angeles	Stanley Mosk Courthouse	B2034 Overhead Doors	\$ 23,000.00	\$ 23,000.00	\$ 1,000.00
1499	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2030 Exterior Doors	\$ 145,000.00	\$ 100,000.00	\$ 45,000.00
1500	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2034 Overhead Doors	\$ 76,000.00	\$ 52,000.00	\$ 24,000.00
1501	Los Angeles	Monrovia Training Center	B2020 Exterior Windows	\$ 51,000.00	\$ 36,000.00	\$ 15,000.00
1502	Los Angeles	Eastlake Juvenile Court	B2020 Exterior Windows	\$ 37,000.00	\$ 20,000.00	\$ 17,000.00
1503	Los Angeles	Metropolitan Courthouse	B2030 Exterior Doors	\$ 140,000.00	\$ 132,000.00	\$ 8,000.00
1504	Los Angeles	Metropolitan Courthouse	B2034 Overhead Doors	\$ 26,000.00	\$ 24,000.00	\$ 1,000.00
1505	Los Angeles	Central Arraignment Courts	B2020 Exterior Windows	\$ 3,377,000.00	\$ 3,047,000.00	\$ 330,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1506	Los Angeles	Central Arraignment Courts	B2030 Exterior Doors	\$ 136,000.00	\$ 122,000.00	\$ 13,000.00
1507	Los Angeles	Central Arraignment Courts	B2034 Overhead Doors	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
1508	Los Angeles	East Los Angeles Courthouse	B2034 Overhead Doors	\$ 46,000.00	\$ 36,000.00	\$ 10,000.00
1509	Los Angeles	Pomona Courthouse South	B2030 Exterior Doors	\$ 22,000.00	\$ 20,000.00	\$ 2,000.00
1510	Los Angeles	Pomona Courthouse South	B2034 Overhead Doors	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
1511	Napa	Criminal Court Building	B2020 Exterior Windows	\$ 416,000.00	\$ 416,000.00	\$ -
1512	Nevada	Nevada City Courthouse	B2030 Exterior Doors	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00
1513	Nevada	Nevada City Courthouse Annex	B2034 Overhead Doors	\$ 12,000.00	\$ 5,000.00	\$ 7,000.00
1514	Orange	Central Justice Center	B2020 Exterior Windows	\$ 18,300,000.00	\$ 16,700,000.00	\$ 1,600,000.00
1515	Orange	Central Justice Center	G20 Site Improvements	\$ 119,000.00	\$ 108,000.00	\$ 10,000.00
1516	Orange	Civil Complex Center ("CXC")	B2034 Overhead Doors	\$ 6,000.00	\$ 6,000.00	\$ -
1517	Orange	North Justice Center	B2030 Exterior Doors	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
1518	Placer	Historic Courthouse	B2030 Exterior Doors	\$ 122,000.00	\$ 94,000.00	\$ 28,000.00
1519	Sacramento	Gordon Schaber Sacramento Superior Court	B2034 Overhead Doors	\$ 12,000.00	\$ 12,000.00	\$ -
1520	Sacramento	Carol Miller Justice Center Court Facility	B2010 Exterior Walls	\$ 18,000.00	\$ 18,000.00	\$ -
1521	San Diego	Kearny Mesa Court	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
1522	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
1523	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2030 Exterior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
1524	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
1525	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2020 Exterior Windows	\$ 7,000.00	\$ 7,000.00	\$ -
1526	San Diego	Juvenile Court	B2030 Exterior Doors	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
1527	San Diego	Department 9 Trailer	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
1528	San Diego	Department 9 Trailer	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1529	San Diego	Department 10 Trailer	B2020 Exterior Windows	\$ 11,000.00	\$ 11,000.00	\$ -
1530	San Diego	Department 10 Trailer	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1531	San Diego	North County Regional Center - Annex	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1532	San Diego	Trailer - Dept 34	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
1533	San Diego	Trailer - Dept 35	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
1534	San Diego	Trailer - Storage A	B2020 Exterior Windows	\$ 9,000.00	\$ 9,000.00	\$ -
1535	San Diego	Trailer - Family Support	B2020 Exterior Windows	\$ 20,000.00	\$ 20,000.00	\$ -
1536	San Diego	Trailer - Family Support	B2030 Exterior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
1537	San Diego	East County Regional Center	B2030 Exterior Doors	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
1538	San Mateo	Traffic/ Small Claims Annex	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
1539	San Mateo	Northern Branch Courthouse	B2030 Exterior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
1540	Santa Clara	Hall of Justice (West)	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1541	Santa Clara	Downtown Superior Court	B2020 Exterior Windows	\$ 1,026,000.00	\$ 1,026,000.00	\$ -
1542	Santa Clara	Downtown Superior Court	B2030 Exterior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
1543	Santa Clara	Santa Clara Courthouse	B2020 Exterior Windows	\$ 186,000.00	\$ 186,000.00	\$ -
1544	Tulare	Visalia Superior Court	B2034 Overhead Doors	\$ 8,000.00	\$ 3,000.00	\$ 5,000.00
1545	Alameda	Wiley W. Manuel Courthouse	B2030 Exterior Doors	\$ 55,000.00	\$ 46,000.00	\$ 9,000.00
1546	Alameda	Hayward Hall of Justice	B2030 Exterior Doors	\$ 35,000.00	\$ 31,000.00	\$ 4,000.00
1547	Los Angeles	East Los Angeles Courthouse	B2030 Exterior Doors	\$ 71,000.00	\$ 55,000.00	\$ 16,000.00
1548	Los Angeles	West Covina Courthouse	B2030 Exterior Doors	\$ 33,000.00	\$ 27,000.00	\$ 6,000.00
1549	Orange	Central Justice Center	B2030 Exterior Doors	\$ 233,000.00	\$ 212,000.00	\$ 21,000.00
1550	Orange	Civil Complex Center ("CXC")	B2030 Exterior Doors	\$ 14,000.00	\$ 14,000.00	\$ -
1551	Orange	West Justice Center	B2030 Exterior Doors	\$ 210,000.00	\$ 191,000.00	\$ 20,000.00
1552	Sacramento	Gordon Schaber Sacramento Superior Court	B2030 Exterior Doors	\$ 23,000.00	\$ 23,000.00	\$ -
1553	San Diego	North County Regional Center - North	B2030 Exterior Doors	\$ 49,000.00	\$ 49,000.00	\$ -
1554	Santa Clara	Historic Courthouse	B2030 Exterior Doors	\$ 30,000.00	\$ 30,000.00	\$ -
1555	Tulare	Visalia Superior Court	B2030 Exterior Doors	\$ 38,000.00	\$ 12,000.00	\$ 26,000.00
1556	Ventura	Hall of Justice	B2030 Exterior Doors	\$ 116,000.00	\$ 81,000.00	\$ 35,000.00
1557	Santa Barbara	Santa Maria Courts, Bldg G	B2030 Exterior Doors	\$ 27,000.00	\$ 26,000.00	\$ 1,000.00
1558	Santa Barbara	Santa Maria Courts, Bldg G	B2034 Overhead Doors	\$ 61,000.00	\$ 58,000.00	\$ 2,000.00
1559	San Bernardino	Joshua Tree Courthouse	B2030 Exterior Doors	\$ 17,000.00	\$ 6,000.00	\$ 11,000.00
1560	San Bernardino	Fontana Courthouse	B2030 Exterior Doors	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
1561	Orange	Central Justice Center	B2010 Exterior Walls	\$ 6,356,000.00	\$ 5,795,000.00	\$ 561,000.00
1562	San Bernardino	San Bernardino Courthouse	B2020 Exterior Windows	\$ 544,000.00	\$ 520,000.00	\$ 24,000.00
1563	Solano	Law and Justice Center	C1020 Interior Doors	\$ 19,000.00	\$ 2,000.00	\$ 17,000.00
1564	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1020 Interior Doors	\$ 24,000.00	\$ 6,000.00	\$ 19,000.00
1565	Orange	West Justice Center	C1020 Interior Doors	\$ 1,294,000.00	\$ 1,173,000.00	\$ 121,000.00
1566	Nevada	Joseph Center	C1020 Interior Doors	\$ 26,000.00	\$ 8,000.00	\$ 18,000.00
1567	Alameda	Fremont Hall of Justice	B2020 Exterior Windows	\$ 244,000.00	\$ 194,000.00	\$ 50,000.00
1568	Los Angeles	Alhambra Courthouse	B2020 Exterior Windows	\$ 2,607,000.00	\$ 2,242,000.00	\$ 365,000.00
1569	Madera	Sierra Courthouse	B2020 Exterior Windows	\$ 390,000.00	\$ 265,000.00	\$ 125,000.00
1570	Santa Clara	Hall of Justice (West)	B2020 Exterior Windows	\$ 408,000.00	\$ 408,000.00	\$ -
1571	Los Angeles	Compton Courthouse	G20 Site Improvements	\$ 215,000.00	\$ 142,000.00	\$ 73,000.00
1572	San Francisco	Civic Center Courthouse	C1020 Interior Doors	\$ 35,000.00	\$ 35,000.00	\$ -
1573	Santa Barbara	Santa Maria Courts Bldgs C + D	B2010 Exterior Walls	\$ 11,000.00	\$ 11,000.00	\$ -
1574	San Bernardino	Rancho Cucamonga Courthouse	B2010 Exterior Walls	\$ 364,000.00	\$ 277,000.00	\$ 87,000.00
1575	Contra Costa	Wakefield Taylor Courthouse	B2010 Exterior Walls	\$ 489,000.00	\$ 489,000.00	\$ -



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1576	Los Angeles	Beverly Hills Courthouse	B2010 Exterior Walls	\$ 45,000.00	\$ 36,000.00	\$ 9,000.00
1577	Los Angeles	Chatsworth Courthouse	B2010 Exterior Walls	\$ 15,000.00	\$ 12,000.00	\$ 2,000.00
1578	Los Angeles	Edmund D. Edelman Children's Court	B2010 Exterior Walls	\$ 1,609,000.00	\$ 1,126,000.00	\$ 483,000.00
1579	Orange	Civil Complex Center ("CXC")	B2010 Exterior Walls	\$ 133,000.00	\$ 133,000.00	\$ -
1580	Orange	Betty Lou Lamoreaux Justice Center	B2010 Exterior Walls	\$ 63,000.00	\$ 50,000.00	\$ 13,000.00
1581	Sacramento	Gordon Schaber Sacramento Superior Court	B2010 Exterior Walls	\$ 71,000.00	\$ 71,000.00	\$ -
1582	Solano	Hall of Justice	B2020 Exterior Windows	\$ 1,650,000.00	\$ 1,202,000.00	\$ 449,000.00
1583	Contra Costa	Family Law Center	B2020 Exterior Windows	\$ 32,000.00	\$ 32,000.00	\$ -
1584	Humboldt	Humboldt County Courthouse (Eureka)	B2020 Exterior Windows	\$ 402,000.00	\$ 134,000.00	\$ 268,000.00
1585	Kern	Bakersfield Justice Bldg.	B2020 Exterior Windows	\$ 780,000.00	\$ 399,000.00	\$ 382,000.00
1586	Kern	Taft Courts Bldg.	B2020 Exterior Windows	\$ 56,000.00	\$ 56,000.00	\$ -
1587	Kings	Avenal Court	B2020 Exterior Windows	\$ 115,000.00	\$ 67,000.00	\$ 48,000.00
1588	Los Angeles	Compton Courthouse	B2020 Exterior Windows	\$ 1,928,000.00	\$ 1,275,000.00	\$ 653,000.00
1589	Los Angeles	Norwalk Courthouse	B2020 Exterior Windows	\$ 3,212,000.00	\$ 2,731,000.00	\$ 481,000.00
1590	Los Angeles	Santa Monica Courthouse	B2020 Exterior Windows	\$ 516,000.00	\$ 405,000.00	\$ 111,000.00
1591	Los Angeles	Inglewood Juvenile Court	B2020 Exterior Windows	\$ 169,000.00	\$ 137,000.00	\$ 33,000.00
1592	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2020 Exterior Windows	\$ 24,900,000.00	\$ 17,100,000.00	\$ 7,800,000.00
1593	Los Angeles	Metropolitan Courthouse	B2020 Exterior Windows	\$ 840,000.00	\$ 794,000.00	\$ 46,000.00
1594	Los Angeles	Pomona Courthouse South	B2020 Exterior Windows	\$ 1,219,000.00	\$ 1,111,000.00	\$ 108,000.00
1595	Los Angeles	West Covina Courthouse	B2020 Exterior Windows	\$ 449,000.00	\$ 373,000.00	\$ 76,000.00
1596	Nevada	Nevada City Courthouse Annex	B2020 Exterior Windows	\$ 617,000.00	\$ 263,000.00	\$ 353,000.00
1597	Orange	Civil Complex Center ("CXC")	B2020 Exterior Windows	\$ 57,000.00	\$ 57,000.00	\$ -
1598	Orange	West Justice Center	B2010 Exterior Walls	\$ 172,000.00	\$ 156,000.00	\$ 16,000.00
1599	Orange	West Justice Center	B2020 Exterior Windows	\$ 1,401,000.00	\$ 1,270,000.00	\$ 131,000.00
1600	Sacramento	Gordon Schaber Sacramento Superior Court	B2020 Exterior Windows	\$ 7,615,000.00	\$ 7,615,000.00	\$ -
1601	San Diego	Juvenile Court	B2020 Exterior Windows	\$ 412,000.00	\$ 308,000.00	\$ 105,000.00
1602	San Diego	North County Regional Center - North	B2020 Exterior Windows	\$ 385,000.00	\$ 385,000.00	\$ -
1603	San Diego	South County Regional Center	B2020 Exterior Windows	\$ 1,430,000.00	\$ 513,000.00	\$ 918,000.00
1604	San Mateo	Traffic/ Small Claims Annex	B2020 Exterior Windows	\$ 100,000.00	\$ 100,000.00	\$ -
1605	San Mateo	Central Branch	B2020 Exterior Windows	\$ 203,000.00	\$ 203,000.00	\$ -
1606	San Mateo	Northern Branch Courthouse	B2020 Exterior Windows	\$ 602,000.00	\$ 501,000.00	\$ 101,000.00
1607	Los Angeles	Norwalk Courthouse	B2010 Exterior Walls	\$ 615,000.00	\$ 523,000.00	\$ 92,000.00
1608	Los Angeles	Torrance Courthouse	B2010 Exterior Walls	\$ 76,000.00	\$ 69,000.00	\$ 7,000.00
1609	Los Angeles	Eastlake Juvenile Court	B2010 Exterior Walls	\$ 183,000.00	\$ 100,000.00	\$ 83,000.00
1610	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2020 Exterior Windows	\$ 539,000.00	\$ 372,000.00	\$ 167,000.00



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1611	Tulare	Visalia Superior Court	B2020 Exterior Windows	\$ 3,201,000.00	\$ 1,035,000.00	\$ 2,166,000.00
1612	Fresno	Fresno County Courthouse	B2010 Exterior Walls	\$ 1,372,000.00	\$ 1,316,000.00	\$ 56,000.00
1613	Tulare	Visalia Superior Court	B2010 Exterior Walls	\$ 211,000.00	\$ 68,000.00	\$ 143,000.00
1614	San Bernardino	San Bernardino Courthouse	E1010 Equipment	\$ 841,000.00	\$ 805,000.00	\$ 37,000.00
1615	San Bernardino	Barstow Courthouse	B2020 Exterior Windows	\$ 256,000.00	\$ 199,000.00	\$ 56,000.00
1616	Riverside	Riverside Juvenile Court	B2020 Exterior Windows	\$ 241,000.00	\$ 119,000.00	\$ 122,000.00
1617	Solano	Solano Justice Building	B2020 Exterior Windows	\$ 303,000.00	\$ 231,000.00	\$ 72,000.00
1618	Solano	Solano Justice Building	E1010 Equipment	\$ 331,000.00	\$ 252,000.00	\$ 79,000.00
1619	Butte	Butte County Courthouse	E1010 Equipment	\$ 289,000.00	\$ 289,000.00	\$ -
1620	Los Angeles	Santa Clarita Courthouse	E1010 Equipment	\$ 108,000.00	\$ 95,000.00	\$ 12,000.00
1621	Los Angeles	Beverly Hills Courthouse	E1010 Equipment	\$ 194,000.00	\$ 154,000.00	\$ 40,000.00
1622	Los Angeles	Metropolitan Courthouse	E1010 Equipment	\$ 889,000.00	\$ 841,000.00	\$ 49,000.00
1623	Alameda	George E. McDonald Hall of Justice	B2020 Exterior Windows	\$ 194,000.00	\$ 194,000.00	\$ -
1624	Contra Costa	Jail Annex	B2020 Exterior Windows	\$ 179,000.00	\$ 11,000.00	\$ 169,000.00
1625	El Dorado	Cameron Park	B2020 Exterior Windows	\$ 43,000.00	\$ 43,000.00	\$ -
1626	Kern	Bakersfield Juvenile Center	B2020 Exterior Windows	\$ 428,000.00	\$ 286,000.00	\$ 142,000.00
1627	Kern	Delano/North Kern Court	B2020 Exterior Windows	\$ 210,000.00	\$ 170,000.00	\$ 41,000.00
1628	Kern	Shafter/Wasco Courts Bldg.	B2020 Exterior Windows	\$ 121,000.00	\$ 109,000.00	\$ 12,000.00
1629	Los Angeles	Santa Clarita Courthouse	B2020 Exterior Windows	\$ 76,000.00	\$ 68,000.00	\$ 9,000.00
1630	Los Angeles	Downey Courthouse	B2020 Exterior Windows	\$ 376,000.00	\$ 314,000.00	\$ 61,000.00
1631	Los Angeles	Santa Monica Courthouse	E1010 Equipment	\$ 303,000.00	\$ 238,000.00	\$ 65,000.00
1632	Los Angeles	Beverly Hills Courthouse	B2020 Exterior Windows	\$ 608,000.00	\$ 484,000.00	\$ 125,000.00
1633	Los Angeles	Van Nuys Courthouse East	B2020 Exterior Windows	\$ 242,000.00	\$ 218,000.00	\$ 25,000.00
1634	Los Angeles	Torrance Courthouse	B2020 Exterior Windows	\$ 1,258,000.00	\$ 1,137,000.00	\$ 120,000.00
1635	Los Angeles	Stanley Mosk Courthouse	B2020 Exterior Windows	\$ 6,073,000.00	\$ 5,907,000.00	\$ 166,000.00
1636	San Bernardino	Joshua Tree Courthouse	B2020 Exterior Windows	\$ 183,000.00	\$ 62,000.00	\$ 121,000.00
1637	San Bernardino	Fontana Courthouse	B2020 Exterior Windows	\$ 120,000.00	\$ 98,000.00	\$ 21,000.00
1638	San Luis Obispo	Courthouse Annex	B2020 Exterior Windows	\$ 1,352,000.00	\$ 673,000.00	\$ 680,000.00
1639	Kern	Bakersfield Superior Court	B2020 Exterior Windows	\$ 4,276,000.00	\$ 2,679,000.00	\$ 1,598,000.00
1640	Los Angeles	Inglewood Courthouse	B2020 Exterior Windows	\$ 1,354,000.00	\$ 1,010,000.00	\$ 345,000.00
1641	San Diego	East County Regional Center	B2020 Exterior Windows	\$ 2,597,000.00	\$ 1,758,000.00	\$ 838,000.00
1642	Los Angeles	Hall of Records	C1020 Interior Doors	\$ 49,000.00	\$ 5,000.00	\$ 44,000.00
1643	San Bernardino	San Bernardino Courthouse	B2010 Exterior Walls	\$ 55,000.00	\$ 53,000.00	\$ 2,000.00
1644	San Luis Obispo	1070 Palm St.	B2010 Exterior Walls	\$ 20,000.00	\$ 20,000.00	\$ -
1645	Solano	Hall of Justice	B2010 Exterior Walls	\$ 135,000.00	\$ 98,000.00	\$ 37,000.00



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1646	Solano	Solano Justice Building	B2010 Exterior Walls	\$ 79,000.00	\$ 60,000.00	\$ 19,000.00
1647	Del Norte	Del Norte County Superior Court	B2010 Exterior Walls	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00
1648	Humboldt	Humboldt County Courthouse (Eureka)	B2010 Exterior Walls	\$ 96,000.00	\$ 32,000.00	\$ 64,000.00
1649	Imperial	Imperial County Courthouse	B2010 Exterior Walls	\$ 73,000.00	\$ 73,000.00	\$ -
1650	Kern	Bakersfield Justice Bldg.	B2010 Exterior Walls	\$ 147,000.00	\$ 75,000.00	\$ 72,000.00
1651	Los Angeles	San Fernando Courthouse	B2010 Exterior Walls	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
1652	Los Angeles	Santa Monica Courthouse	B2010 Exterior Walls	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
1653	Los Angeles	Van Nuys Courthouse West	B2010 Exterior Walls	\$ 30,000.00	\$ 24,000.00	\$ 6,000.00
1654	Los Angeles	Burbank Courthouse	B2010 Exterior Walls	\$ 224,000.00	\$ 203,000.00	\$ 21,000.00
1655	Los Angeles	Glendale Courthouse	B2010 Exterior Walls	\$ 42,000.00	\$ 38,000.00	\$ 4,000.00
1656	Los Angeles	Pasadena Courthouse	B2010 Exterior Walls	\$ 112,000.00	\$ 78,000.00	\$ 34,000.00
1657	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2010 Exterior Walls	\$ 479,000.00	\$ 329,000.00	\$ 149,000.00
1658	Los Angeles	Monrovia Training Center	B2010 Exterior Walls	\$ 37,000.00	\$ 26,000.00	\$ 11,000.00
1659	Los Angeles	El Monte Courthouse	B2010 Exterior Walls	\$ 87,000.00	\$ 51,000.00	\$ 37,000.00
1660	Los Angeles	West Covina Courthouse	B2010 Exterior Walls	\$ 37,000.00	\$ 31,000.00	\$ 6,000.00
1661	Madera	Sierra Courthouse	B2010 Exterior Walls	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00
1662	Monterey	Marina Courthouse	B2010 Exterior Walls	\$ 21,000.00	\$ 21,000.00	\$ -
1663	Nevada	Nevada City Courthouse	B2010 Exterior Walls	\$ 127,000.00	\$ 83,000.00	\$ 44,000.00
1664	Nevada	Nevada City Courthouse Annex	B2010 Exterior Walls	\$ 101,000.00	\$ 43,000.00	\$ 58,000.00
1665	Orange	North Justice Center	B2010 Exterior Walls	\$ 110,000.00	\$ 100,000.00	\$ 11,000.00
1666	Placer	Historic Courthouse	B2010 Exterior Walls	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00
1667	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
1668	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
1669	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2010 Exterior Walls	\$ 12,000.00	\$ 12,000.00	\$ -
1670	San Diego	North County Regional Center - North	B2010 Exterior Walls	\$ 107,000.00	\$ 107,000.00	\$ -
1671	San Mateo	Northern Branch Courthouse	B2010 Exterior Walls	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
1672	Santa Clara	Historic Courthouse	B2010 Exterior Walls	\$ 279,000.00	\$ 279,000.00	\$ -
1673	Santa Cruz	Jury Assembly Room	B2010 Exterior Walls	\$ 1,708,000.00	\$ 1,708,000.00	\$ -
1674	San Mateo	Traffic/ Small Claims Annex	B2010 Exterior Walls	\$ 74,000.00	\$ 74,000.00	\$ -
1675	Riverside	Hall of Justice	B2010 Exterior Walls	\$ 14,000.00	\$ 14,000.00	\$ -
1676	San Bernardino	Fontana Courthouse	B2010 Exterior Walls	\$ 25,000.00	\$ 21,000.00	\$ 5,000.00
1677	Riverside	Larson Justice Center	B2010 Exterior Walls	\$ 26,000.00	\$ 21,000.00	\$ 5,000.00
1678	San Francisco	Civic Center Courthouse	B2010 Exterior Walls	\$ 89,000.00	\$ 89,000.00	\$ -
1679	Orange	Central Justice Center	C1020 Interior Doors	\$ 5,444,000.00	\$ 4,963,000.00	\$ 481,000.00
1680	Los Angeles	Torrance Courthouse	C1020 Interior Doors	\$ 1,758,000.00	\$ 1,590,000.00	\$ 168,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1681	Riverside	Corona	B2020 Exterior Windows	\$ 467,000.00	\$ 252,000.00	\$ 214,000.00
1682	San Bernardino	Victorville Courthouse-Dept. N-1	B2020 Exterior Windows	\$ 57,000.00	\$ 37,000.00	\$ 20,000.00
1683	Alameda	Hayward Hall of Justice	B2020 Exterior Windows	\$ 590,000.00	\$ 521,000.00	\$ 69,000.00
1684	Kern	Arvin/ Lamont Branch	B2020 Exterior Windows	\$ 81,000.00	\$ 50,000.00	\$ 32,000.00
1685	Los Angeles	Bellflower Courthouse	B2020 Exterior Windows	\$ 152,000.00	\$ 118,000.00	\$ 33,000.00
1686	Los Angeles	Hall of Records	B2020 Exterior Windows	\$ 18,000.00	\$ 2,000.00	\$ 16,000.00
1687	Los Angeles	Glendale Courthouse	B2020 Exterior Windows	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
1688	Los Angeles	East Los Angeles Courthouse	B2020 Exterior Windows	\$ 70,000.00	\$ 54,000.00	\$ 16,000.00
1689	Merced	Downtown Merced Courthouse	B2020 Exterior Windows	\$ 705,000.00	\$ 705,000.00	\$ -
1690	Nevada	Nevada City Courthouse	B2020 Exterior Windows	\$ 24,000.00	\$ 16,000.00	\$ 8,000.00
1691	San Diego	North County Regional Center - Annex	B2020 Exterior Windows	\$ 18,000.00	\$ 18,000.00	\$ -
1692	Santa Clara	Hall of Justice (East)	B2020 Exterior Windows	\$ 41,000.00	\$ 41,000.00	\$ -
1693	Ventura	Hall of Justice	B2020 Exterior Windows	\$ 1,413,000.00	\$ 987,000.00	\$ 426,000.00
1694	Alameda	Wiley W. Manuel Courthouse	B2020 Exterior Windows	\$ 3,051,000.00	\$ 2,557,000.00	\$ 494,000.00
1695	Fresno	Fresno County Courthouse	B2020 Exterior Windows	\$ 1,960,000.00	\$ 1,880,000.00	\$ 80,000.00
1696	San Diego	Kearny Mesa Court	B2020 Exterior Windows	\$ 47,000.00	\$ 47,000.00	\$ -
1697	Solano	Hall of Justice	G20 Site Improvements	\$ 163,000.00	\$ 119,000.00	\$ 44,000.00
1698	Butte	Butte County Courthouse	G20 Site Improvements	\$ 50,000.00	\$ 50,000.00	\$ -
1699	Riverside	Larson Justice Center	G20 Site Improvements	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
1700	San Bernardino	San Bernardino Courthouse	C1020 Interior Doors	\$ 1,659,000.00	\$ 1,587,000.00	\$ 72,000.00
1701	Los Angeles	Inglewood Juvenile Court	C1020 Interior Doors	\$ 272,000.00	\$ 220,000.00	\$ 52,000.00
1702	Orange	Betty Lou Lamoreaux Justice Center	C1020 Interior Doors	\$ 70,000.00	\$ 56,000.00	\$ 14,000.00
1703	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	G20 Site Improvements	\$ 1,249,000.00	\$ 859,000.00	\$ 390,000.00
1704	Kern	Bakersfield Superior Court	C1020 Interior Doors	\$ 2,230,000.00	\$ 1,397,000.00	\$ 833,000.00
1705	Los Angeles	Glendale Courthouse	C1020 Interior Doors	\$ 120,000.00	\$ 108,000.00	\$ 11,000.00
1706	Solano	Hall of Justice	E1010 Equipment	\$ 331,000.00	\$ 241,000.00	\$ 90,000.00
1707	Los Angeles	Van Nuys Courthouse West	E1010 Equipment	\$ 69,000.00	\$ 55,000.00	\$ 13,000.00
1708	Orange	Central Justice Center	E1010 Equipment	\$ 1,557,000.00	\$ 1,420,000.00	\$ 138,000.00
1709	Orange	Civil Complex Center ("CXC")	E1010 Equipment	\$ 49,000.00	\$ 49,000.00	\$ -
1710	Los Angeles	Chatsworth Courthouse	E1010 Equipment	\$ 90,000.00	\$ 76,000.00	\$ 15,000.00
1711	Los Angeles	Glendale Courthouse	E1010 Equipment	\$ 290,000.00	\$ 263,000.00	\$ 27,000.00
1712	Tulare	Visalia Superior Court	C1020 Interior Doors	\$ 1,347,000.00	\$ 435,000.00	\$ 912,000.00
1713	Sacramento	Gordon Schaber Sacramento Superior Court	C1020 Interior Doors	\$ 2,469,000.00	\$ 2,469,000.00	\$ -
1714	Santa Clara	Historic Courthouse	C1020 Interior Doors	\$ 756,000.00	\$ 756,000.00	\$ -
1715	San Bernardino	San Bernardino Courthouse	A10 Foundations	\$ 36,000.00	\$ 34,000.00	\$ 2,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1716	Solano	Solano Justice Building	A10 Foundations	\$ 30,000.00	\$ 23,000.00	\$ 7,000.00
1717	Humboldt	Humboldt County Courthouse (Eureka)	C1020 Interior Doors	\$ 1,220,000.00	\$ 407,000.00	\$ 813,000.00
1718	Santa Clara	Downtown Superior Court	C1020 Interior Doors	\$ 1,286,000.00	\$ 1,286,000.00	\$ -
1719	San Francisco	Hall of Justice	C1010 Interior Construction	\$ 275,000.00	\$ 64,000.00	\$ 211,000.00
1720	San Bernardino	San Bernardino Courthouse	C1010 Interior Construction	\$ 441,000.00	\$ 422,000.00	\$ 19,000.00
1721	Solano	Law and Justice Center	C1010 Interior Construction	\$ 40,000.00	\$ 5,000.00	\$ 35,000.00
1722	Santa Barbara	Santa Maria Courts Bldgs C + D	C1010 Interior Construction	\$ 179,000.00	\$ 179,000.00	\$ -
1723	San Bernardino	Barstow Courthouse	C1010 Interior Construction	\$ 18,000.00	\$ 14,000.00	\$ 4,000.00
1724	Santa Barbara	Santa Maria Courts, Bldg F	C1010 Interior Construction	\$ 28,000.00	\$ 28,000.00	\$ -
1725	San Luis Obispo	1070 Palm St.	C1010 Interior Construction	\$ 20,000.00	\$ 20,000.00	\$ -
1726	Riverside	Corona	C1010 Interior Construction	\$ 692,000.00	\$ 374,000.00	\$ 318,000.00
1727	Solano	Hall of Justice	C1010 Interior Construction	\$ 1,047,000.00	\$ 763,000.00	\$ 285,000.00
1728	Riverside	Riverside Juvenile Court	C1010 Interior Construction	\$ 32,000.00	\$ 16,000.00	\$ 16,000.00
1729	Solano	Solano Justice Building	C1010 Interior Construction	\$ 49,000.00	\$ 37,000.00	\$ 12,000.00
1730	San Bernardino	Victorville Courthouse-Dept. N-1	C1010 Interior Construction	\$ 53,000.00	\$ 34,000.00	\$ 19,000.00
1731	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1010 Interior Construction	\$ 38,000.00	\$ 9,000.00	\$ 29,000.00
1732	Contra Costa	George D. Carroll Courthouse	C1010 Interior Construction	\$ 2,688,000.00	\$ 2,016,000.00	\$ 672,000.00
1733	Humboldt	Humboldt County Courthouse (Eureka)	C1010 Interior Construction	\$ 4,818,000.00	\$ 1,607,000.00	\$ 3,211,000.00
1734	Nevada	Nevada City Courthouse	C1010 Interior Construction	\$ 607,000.00	\$ 398,000.00	\$ 209,000.00
1735	Orange	West Justice Center	C1010 Interior Construction	\$ 829,000.00	\$ 751,000.00	\$ 77,000.00
1736	Alameda	Wiley W. Manuel Courthouse	C1010 Interior Construction	\$ 79,000.00	\$ 67,000.00	\$ 13,000.00
1737	Butte	Butte County Courthouse	C1010 Interior Construction	\$ 47,000.00	\$ 47,000.00	\$ -
1738	Contra Costa	Wakefield Taylor Courthouse	C1010 Interior Construction	\$ 3,706,000.00	\$ 3,706,000.00	\$ -
1739	Contra Costa	Jail Annex	C1010 Interior Construction	\$ 55,000.00	\$ 3,000.00	\$ 52,000.00
1740	Contra Costa	Danville District Courthouse	C1010 Interior Construction	\$ 17,000.00	\$ 17,000.00	\$ -
1741	Del Norte	Del Norte County Superior Court	C1010 Interior Construction	\$ 120,000.00	\$ 74,000.00	\$ 46,000.00
1742	Fresno	Fresno County Courthouse	C1010 Interior Construction	\$ 586,000.00	\$ 562,000.00	\$ 24,000.00
1743	Imperial	Imperial County Courthouse	C1010 Interior Construction	\$ 19,000.00	\$ 19,000.00	\$ -
1744	Kern	Bakersfield Superior Court	C1010 Interior Construction	\$ 149,000.00	\$ 93,000.00	\$ 56,000.00
1745	Kern	Bakersfield Justice Bldg.	C1010 Interior Construction	\$ 655,000.00	\$ 334,000.00	\$ 320,000.00
1746	Kern	Delano/North Kern Court	C1010 Interior Construction	\$ 235,000.00	\$ 190,000.00	\$ 46,000.00
1747	Kern	Shafter/Wasco Courts Bldg.	C1010 Interior Construction	\$ 127,000.00	\$ 115,000.00	\$ 13,000.00
1748	Kern	Taft Courts Bldg.	C1010 Interior Construction	\$ 50,000.00	\$ 50,000.00	\$ -
1749	Kings	Avenal Court	C1010 Interior Construction	\$ 14,000.00	\$ 8,000.00	\$ 6,000.00
1750	Los Angeles	San Fernando Courthouse	C1010 Interior Construction	\$ 125,000.00	\$ 104,000.00	\$ 21,000.00



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1751	Los Angeles	Compton Courthouse	C1010 Interior Construction	\$ 592,000.00	\$ 391,000.00	\$ 200,000.00
1752	Los Angeles	Norwalk Courthouse	C1010 Interior Construction	\$ 1,730,000.00	\$ 1,471,000.00	\$ 259,000.00
1753	Los Angeles	Norwalk Courthouse	C1017 Interior Windows & Storefronts	\$ 111,000.00	\$ 94,000.00	\$ 17,000.00
1754	Los Angeles	Bellflower Courthouse	C1010 Interior Construction	\$ 148,000.00	\$ 116,000.00	\$ 33,000.00
1755	Los Angeles	Downey Courthouse	C1010 Interior Construction	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
1756	Los Angeles	Beverly Hills Courthouse	C1010 Interior Construction	\$ 182,000.00	\$ 145,000.00	\$ 37,000.00
1757	Los Angeles	Airport Courthouse	C1010 Interior Construction	\$ 28,000.00	\$ 22,000.00	\$ 6,000.00
1758	Los Angeles	Van Nuys Courthouse East	C1010 Interior Construction	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
1759	Los Angeles	Torrance Courthouse	C1010 Interior Construction	\$ 41,000.00	\$ 37,000.00	\$ 4,000.00
1760	Los Angeles	Inglewood Juvenile Court	C1010 Interior Construction	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
1761	Los Angeles	Alhambra Courthouse	C1010 Interior Construction	\$ 92,000.00	\$ 79,000.00	\$ 13,000.00
1762	Los Angeles	Pasadena Courthouse	C1010 Interior Construction	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
1763	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1010 Interior Construction	\$ 493,000.00	\$ 339,000.00	\$ 154,000.00
1764	Los Angeles	El Monte Courthouse	C1010 Interior Construction	\$ 67,000.00	\$ 39,000.00	\$ 28,000.00
1765	Los Angeles	Central Arraignment Courts	C1010 Interior Construction	\$ 32,000.00	\$ 29,000.00	\$ 3,000.00
1766	Los Angeles	Pomona Courthouse South	C1010 Interior Construction	\$ 628,000.00	\$ 573,000.00	\$ 56,000.00
1767	Nevada	Nevada City Courthouse Annex	C1010 Interior Construction	\$ 358,000.00	\$ 153,000.00	\$ 205,000.00
1768	Orange	Central Justice Center	C1010 Interior Construction	\$ 3,838,000.00	\$ 3,499,000.00	\$ 339,000.00
1769	Orange	Betty Lou Lamoreaux Justice Center	C1010 Interior Construction	\$ 71,000.00	\$ 56,000.00	\$ 14,000.00
1770	Orange	North Justice Center	C1010 Interior Construction	\$ 69,000.00	\$ 62,000.00	\$ 7,000.00
1771	Placer	Historic Courthouse	C1010 Interior Construction	\$ 82,000.00	\$ 63,000.00	\$ 19,000.00
1772	Sacramento	Gordon Schaber Sacramento Superior Court	C1010 Interior Construction	\$ 895,000.00	\$ 895,000.00	\$ -
1773	San Diego	Kearny Mesa Court	C1010 Interior Construction	\$ 220,000.00	\$ 220,000.00	\$ -
1774	San Diego	Juvenile Court	C1010 Interior Construction	\$ 1,238,000.00	\$ 924,000.00	\$ 314,000.00
1775	San Diego	Department 9 Trailer	C1010 Interior Construction	\$ 112,000.00	\$ 112,000.00	\$ -
1776	San Diego	South County Regional Center	C1010 Interior Construction	\$ 243,000.00	\$ 87,000.00	\$ 156,000.00
1777	San Diego	East County Regional Center	C1010 Interior Construction	\$ 161,000.00	\$ 109,000.00	\$ 52,000.00
1778	San Joaquin	Lodi Branch- Dept. 2	C1010 Interior Construction	\$ 64,000.00	\$ 64,000.00	\$ -
1779	San Mateo	Hall of Justice	C1010 Interior Construction	\$ 746,000.00	\$ 393,000.00	\$ 353,000.00
1780	San Mateo	Traffic/ Small Claims Annex	C1010 Interior Construction	\$ 19,000.00	\$ 19,000.00	\$ -
1781	Santa Clara	Hall of Justice (West)	C1010 Interior Construction	\$ 2,170,000.00	\$ 2,170,000.00	\$ -
1782	Santa Clara	Santa Clara Courthouse	C1010 Interior Construction	\$ 34,000.00	\$ 34,000.00	\$ -
1783	Tulare	Visalia Superior Court	C1010 Interior Construction	\$ 3,059,000.00	\$ 989,000.00	\$ 2,070,000.00
1784	Alameda	Hayward Hall of Justice	C1010 Interior Construction	\$ 201,000.00	\$ 178,000.00	\$ 24,000.00
1785	Alameda	Fremont Hall of Justice	C1010 Interior Construction	\$ 470,000.00	\$ 373,000.00	\$ 97,000.00



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1786	El Dorado	Johnson Bldg.	C1010 Interior Construction	\$ 81,000.00	\$ 81,000.00	\$ -
1787	Los Angeles	West Covina Courthouse	C1010 Interior Construction	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
1788	Merced	Old Court	C1010 Interior Construction	\$ 206,000.00	\$ 206,000.00	\$ -
1789	Merced	Downtown Merced Courthouse	C1010 Interior Construction	\$ 21,000.00	\$ 21,000.00	\$ -
1790	Orange	Civil Complex Center ("CXC")	C1010 Interior Construction	\$ 156,000.00	\$ 156,000.00	\$ -
1791	San Diego	North County Regional Center - North	C1010 Interior Construction	\$ 21,000.00	\$ 21,000.00	\$ -
1792	San Mateo	Central Branch	C1010 Interior Construction	\$ 126,000.00	\$ 126,000.00	\$ -
1793	San Mateo	Northern Branch Courthouse	C1010 Interior Construction	\$ 317,000.00	\$ 264,000.00	\$ 53,000.00
1794	Santa Clara	Downtown Superior Court	C1010 Interior Construction	\$ 3,140,000.00	\$ 3,140,000.00	\$ -
1795	Ventura	Hall of Justice	C1010 Interior Construction	\$ 554,000.00	\$ 387,000.00	\$ 167,000.00
1796	Santa Barbara	Santa Maria Courts, Bldg G	C1010 Interior Construction	\$ 13,000.00	\$ 12,000.00	\$ -
1797	San Luis Obispo	Courthouse Annex	C1010 Interior Construction	\$ 673,000.00	\$ 335,000.00	\$ 338,000.00
1798	San Bernardino	Joshua Tree Courthouse	C1010 Interior Construction	\$ 69,000.00	\$ 23,000.00	\$ 46,000.00
1799	San Bernardino	Fontana Courthouse	C1010 Interior Construction	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
1800	Riverside	Larson Justice Center	C1010 Interior Construction	\$ 220,000.00	\$ 178,000.00	\$ 42,000.00
1801	Alameda	Wiley W. Manuel Courthouse	E1010 Equipment	\$ 818,000.00	\$ 685,000.00	\$ 132,000.00
1802	Los Angeles	Van Nuys Courthouse East	E1010 Equipment	\$ 74,000.00	\$ 66,000.00	\$ 8,000.00
1803	Solano	Solano Justice Building	G20 Site Improvements	\$ 46,000.00	\$ 35,000.00	\$ 11,000.00
1804	San Mateo	Northern Branch Courthouse	C1020 Interior Doors	\$ 335,000.00	\$ 278,000.00	\$ 56,000.00
1805	San Bernardino	Rancho Cucamonga Courthouse	C1020 Interior Doors	\$ 59,000.00	\$ 45,000.00	\$ 14,000.00
1806	Contra Costa	George D. Carroll Courthouse	C1020 Interior Doors	\$ 694,000.00	\$ 520,000.00	\$ 174,000.00
1807	San Diego	East County Regional Center	C1020 Interior Doors	\$ 446,000.00	\$ 302,000.00	\$ 144,000.00
1808	Merced	Downtown Merced Courthouse	C1020 Interior Doors	\$ 63,000.00	\$ 63,000.00	\$ -
1809	Riverside	Family Law Court	B2020 Exterior Windows	\$ 118,000.00	\$ 118,000.00	\$ -
1810	Riverside	Family Law Court	B2030 Exterior Doors	\$ 156,000.00	\$ 156,000.00	\$ -
1811	Riverside	Family Law Court	B2039 Other Doors & Entrances	\$ 56,000.00	\$ 56,000.00	\$ -
1812	Merced	Old Court	C1020 Interior Doors	\$ 167,000.00	\$ 167,000.00	\$ -
1813	Fresno	Fresno County Courthouse	C1020 Interior Doors	\$ 1,948,000.00	\$ 1,869,000.00	\$ 80,000.00
1814	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1020 Interior Doors	\$ 3,424,000.00	\$ 2,355,000.00	\$ 1,069,000.00
1815	Los Angeles	Central Arraignment Courts	C1020 Interior Doors	\$ 186,000.00	\$ 168,000.00	\$ 18,000.00
1816	San Diego	Kearny Mesa Court	C1020 Interior Doors	\$ 221,000.00	\$ 221,000.00	\$ -
1817	Merced	Downtown Merced Courthouse	C3020 Floor Finishes	\$ 365,000.00	\$ 365,000.00	\$ -
1818	Riverside	Riverside Juvenile Justice Trailers	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1819	San Bernardino	San Bernardino Courthouse	C3020 Floor Finishes	\$ 853,000.00	\$ 816,000.00	\$ 37,000.00
1820	Solano	Law and Justice Center	C3020 Floor Finishes	\$ 257,000.00	\$ 33,000.00	\$ 225,000.00



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1821	San Francisco	Hall of Justice	C3020 Floor Finishes	\$ 1,656,000.00	\$ 385,000.00	\$ 1,271,000.00
1822	Santa Barbara	Santa Maria Courts Bldgs C + D	C3020 Floor Finishes	\$ 1,028,000.00	\$ 1,028,000.00	\$ -
1823	San Bernardino	Barstow Courthouse	C3020 Floor Finishes	\$ 261,000.00	\$ 204,000.00	\$ 58,000.00
1824	Santa Barbara	Santa Maria Courts, Bldg F	C3020 Floor Finishes	\$ 112,000.00	\$ 112,000.00	\$ -
1825	San Luis Obispo	1070 Palm St.	C3020 Floor Finishes	\$ 23,000.00	\$ 23,000.00	\$ -
1826	Solano	Hall of Justice	C3020 Floor Finishes	\$ 1,282,000.00	\$ 933,000.00	\$ 348,000.00
1827	San Bernardino	Rancho Cucamonga Courthouse	C3020 Floor Finishes	\$ 2,260,000.00	\$ 1,719,000.00	\$ 541,000.00
1828	Solano	Solano Justice Building	C3020 Floor Finishes	\$ 649,000.00	\$ 494,000.00	\$ 155,000.00
1829	San Bernardino	Victorville Courthouse-Dept. N-1	C3020 Floor Finishes	\$ 882,000.00	\$ 567,000.00	\$ 315,000.00
1830	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3020 Floor Finishes	\$ 228,000.00	\$ 53,000.00	\$ 175,000.00
1831	Alameda	Hayward Hall of Justice	C3020 Floor Finishes	\$ 1,217,000.00	\$ 1,074,000.00	\$ 142,000.00
1832	Alameda	George E. McDonald Hall of Justice	C3020 Floor Finishes	\$ 139,000.00	\$ 139,000.00	\$ -
1833	Alameda	Berkeley Courthouse	C3020 Floor Finishes	\$ 132,000.00	\$ 132,000.00	\$ -
1834	Amador	Amador County Courthouse	C3020 Floor Finishes	\$ 23,000.00	\$ 23,000.00	\$ -
1835	Contra Costa	Bray Courts	C3020 Floor Finishes	\$ 66,000.00	\$ 57,000.00	\$ 10,000.00
1836	Contra Costa	George D. Carroll Courthouse	C3020 Floor Finishes	\$ 835,000.00	\$ 626,000.00	\$ 209,000.00
1837	Fresno	B.F. Sisk Federal Courthouse	C3020 Floor Finishes	\$ 1,263,000.00	\$ 1,263,000.00	\$ -
1838	Humboldt	Humboldt County Courthouse (Eureka)	C3020 Floor Finishes	\$ 2,958,000.00	\$ 987,000.00	\$ 1,971,000.00
1839	Imperial	Imperial County Courthouse	C1020 Interior Doors	\$ 826,000.00	\$ 826,000.00	\$ -
1840	Inyo	Inyo Historic Courthouse	C3020 Floor Finishes	\$ 112,000.00	\$ 38,000.00	\$ 74,000.00
1841	Kern	Bakersfield Justice Bldg.	C3020 Floor Finishes	\$ 1,935,000.00	\$ 988,000.00	\$ 946,000.00
1842	Kern	Delano/North Kern Court	C3020 Floor Finishes	\$ 165,000.00	\$ 133,000.00	\$ 32,000.00
1843	Kern	Shafter/Wasco Courts Bldg.	C3020 Floor Finishes	\$ 192,000.00	\$ 173,000.00	\$ 19,000.00
1844	Kern	Taft Courts Bldg.	C3020 Floor Finishes	\$ 72,000.00	\$ 72,000.00	\$ -
1845	Kern	Arvin/ Lamont Branch	C3020 Floor Finishes	\$ 322,000.00	\$ 196,000.00	\$ 126,000.00
1846	Kings	Probation Building	C3020 Floor Finishes	\$ 63,000.00	\$ 7,000.00	\$ 56,000.00
1847	Kings	Avenal Court	C3020 Floor Finishes	\$ 65,000.00	\$ 38,000.00	\$ 27,000.00
1848	Kings	Corcoran Court	C3020 Floor Finishes	\$ 107,000.00	\$ 94,000.00	\$ 13,000.00
1849	Los Angeles	San Fernando Courthouse	C3020 Floor Finishes	\$ 1,396,000.00	\$ 1,165,000.00	\$ 232,000.00
1850	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3020 Floor Finishes	\$ 286,000.00	\$ 197,000.00	\$ 89,000.00
1851	Los Angeles	Sylmar Juvenile Court	C3020 Floor Finishes	\$ 60,000.00	\$ 21,000.00	\$ 40,000.00
1852	Los Angeles	Los Padrinos Juvenile Court	C3020 Floor Finishes	\$ 51,000.00	\$ 15,000.00	\$ 36,000.00
1853	Los Angeles	Norwalk Courthouse	C3020 Floor Finishes	\$ 966,000.00	\$ 822,000.00	\$ 145,000.00
1854	Los Angeles	Bellflower Courthouse	C3020 Floor Finishes	\$ 401,000.00	\$ 312,000.00	\$ 88,000.00
1855	Los Angeles	Santa Monica Court Annex	C3020 Floor Finishes	\$ 127,000.00	\$ 127,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1856	Los Angeles	Airport Courthouse	C3020 Floor Finishes	\$ 1,705,000.00	\$ 1,316,000.00	\$ 389,000.00
1857	Los Angeles	Hall of Records	C3020 Floor Finishes	\$ 229,000.00	\$ 24,000.00	\$ 205,000.00
1858	Los Angeles	Van Nuys Courthouse East	C3020 Floor Finishes	\$ 889,000.00	\$ 798,000.00	\$ 91,000.00
1859	Los Angeles	Van Nuys Courthouse West	C3020 Floor Finishes	\$ 1,690,000.00	\$ 1,360,000.00	\$ 330,000.00
1860	Los Angeles	Chatsworth Courthouse	C3020 Floor Finishes	\$ 1,510,000.00	\$ 1,266,000.00	\$ 245,000.00
1861	Los Angeles	Torrance Courthouse	C3020 Floor Finishes	\$ 649,000.00	\$ 587,000.00	\$ 62,000.00
1862	Los Angeles	Inglewood Juvenile Court	C3020 Floor Finishes	\$ 136,000.00	\$ 110,000.00	\$ 26,000.00
1863	Los Angeles	Glendale Courthouse	C3020 Floor Finishes	\$ 273,000.00	\$ 247,000.00	\$ 26,000.00
1864	Los Angeles	Alhambra Courthouse	C3020 Floor Finishes	\$ 253,000.00	\$ 217,000.00	\$ 35,000.00
1865	Los Angeles	Pasadena Courthouse	C3020 Floor Finishes	\$ 745,000.00	\$ 517,000.00	\$ 228,000.00
1866	Los Angeles	Monrovia Training Center	C3020 Floor Finishes	\$ 183,000.00	\$ 129,000.00	\$ 54,000.00
1867	Los Angeles	El Monte Courthouse	C3020 Floor Finishes	\$ 540,000.00	\$ 314,000.00	\$ 226,000.00
1868	Los Angeles	Eastlake Juvenile Court	C3020 Floor Finishes	\$ 258,000.00	\$ 142,000.00	\$ 117,000.00
1869	Los Angeles	Central Arraignment Courts	C3020 Floor Finishes	\$ 232,000.00	\$ 209,000.00	\$ 23,000.00
1870	Los Angeles	East Los Angeles Courthouse	C3020 Floor Finishes	\$ 432,000.00	\$ 336,000.00	\$ 96,000.00
1871	Los Angeles	Pomona Courthouse South	C3020 Floor Finishes	\$ 2,864,000.00	\$ 2,610,000.00	\$ 254,000.00
1872	Los Angeles	West Covina Courthouse	C3020 Floor Finishes	\$ 772,000.00	\$ 641,000.00	\$ 131,000.00
1873	Madera	Sierra Courthouse	C3020 Floor Finishes	\$ 83,000.00	\$ 57,000.00	\$ 27,000.00
1874	Merced	Old Court	C3020 Floor Finishes	\$ 310,000.00	\$ 310,000.00	\$ -
1875	Napa	Criminal Court Building	C3020 Floor Finishes	\$ 312,000.00	\$ 312,000.00	\$ -
1876	Nevada	Nevada City Courthouse	C3020 Floor Finishes	\$ 356,000.00	\$ 233,000.00	\$ 123,000.00
1877	Orange	Central Justice Center	C3020 Floor Finishes	\$ 5,720,000.00	\$ 5,215,000.00	\$ 505,000.00
1878	Orange	Central Justice Center Annex	C3020 Floor Finishes	\$ 41,000.00	\$ 3,000.00	\$ 38,000.00
1879	Orange	Civil Complex Center ("CXC")	C3020 Floor Finishes	\$ 346,000.00	\$ 346,000.00	\$ -
1880	Orange	Betty Lou Lamoreaux Justice Center	C3020 Floor Finishes	\$ 1,854,000.00	\$ 1,482,000.00	\$ 372,000.00
1881	Orange	West Justice Center	C3020 Floor Finishes	\$ 1,203,000.00	\$ 1,091,000.00	\$ 112,000.00
1882	Placer	Historic Courthouse	C3020 Floor Finishes	\$ 465,000.00	\$ 358,000.00	\$ 107,000.00
1883	Placer	Bill Santucci Justice Center	C3020 Floor Finishes	\$ 625,000.00	\$ 625,000.00	\$ -
1884	Sacramento	Juvenile Courthouse	C3020 Floor Finishes	\$ 689,000.00	\$ 689,000.00	\$ -
1885	Sacramento	Carol Miller Justice Center Court Facility	C3020 Floor Finishes	\$ 957,000.00	\$ 936,000.00	\$ 22,000.00
1886	San Diego	Hall of Justice	C3020 Floor Finishes	\$ 2,636,000.00	\$ 1,061,000.00	\$ 1,575,000.00
1887	San Diego	Kearny Mesa Court	C3020 Floor Finishes	\$ 138,000.00	\$ 138,000.00	\$ -
1888	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
1889	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
1890	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3020 Floor Finishes	\$ 12,000.00	\$ 12,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1891	San Diego	Department 9 Trailer	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1892	San Diego	Department 10 Trailer	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1893	San Diego	North County Regional Center - South	C3020 Floor Finishes	\$ 1,398,000.00	\$ 940,000.00	\$ 458,000.00
1894	San Diego	North County Regional Center - North	C3020 Floor Finishes	\$ 465,000.00	\$ 465,000.00	\$ -
1895	San Diego	Trailer - Dept 34	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1896	San Diego	Trailer - Dept 35	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1897	San Diego	Trailer - Storage A	C3020 Floor Finishes	\$ 6,000.00	\$ 6,000.00	\$ -
1898	San Diego	Trailer - Family Support	C3020 Floor Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
1899	San Francisco	Youth Guidance Center	C3020 Floor Finishes	\$ 21,000.00	\$ 3,000.00	\$ 18,000.00
1900	San Mateo	Traffic/ Small Claims Annex	C3020 Floor Finishes	\$ 67,000.00	\$ 67,000.00	\$ -
1901	Santa Cruz	Main Courthouse	C3020 Floor Finishes	\$ 182,000.00	\$ 180,000.00	\$ 2,000.00
1902	Alameda	Wiley W. Manuel Courthouse	C3020 Floor Finishes	\$ 2,293,000.00	\$ 1,921,000.00	\$ 371,000.00
1903	Imperial	Imperial County Courthouse	C3020 Floor Finishes	\$ 775,000.00	\$ 775,000.00	\$ -
1904	Kern	Bakersfield Superior Court	C3020 Floor Finishes	\$ 1,489,000.00	\$ 933,000.00	\$ 556,000.00
1905	Kern	Bakersfield Juvenile Center	C3020 Floor Finishes	\$ 564,000.00	\$ 376,000.00	\$ 187,000.00
1906	Los Angeles	Santa Clarita Courthouse	C3020 Floor Finishes	\$ 379,000.00	\$ 335,000.00	\$ 44,000.00
1907	Los Angeles	Downey Courthouse	C3020 Floor Finishes	\$ 793,000.00	\$ 664,000.00	\$ 129,000.00
1908	Los Angeles	Santa Monica Courthouse	C3020 Floor Finishes	\$ 640,000.00	\$ 502,000.00	\$ 138,000.00
1909	Los Angeles	Beverly Hills Courthouse	C3020 Floor Finishes	\$ 689,000.00	\$ 548,000.00	\$ 141,000.00
1910	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3020 Floor Finishes	\$ 1,900,000.00	\$ 1,397,000.00	\$ 503,000.00
1911	Los Angeles	Inglewood Courthouse	C3020 Floor Finishes	\$ 822,000.00	\$ 613,000.00	\$ 209,000.00
1912	Los Angeles	Stanley Mosk Courthouse	C3020 Floor Finishes	\$ 3,570,000.00	\$ 3,472,000.00	\$ 98,000.00
1913	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3020 Floor Finishes	\$ 4,550,000.00	\$ 3,130,000.00	\$ 1,420,000.00
1914	Los Angeles	Metropolitan Courthouse	C3020 Floor Finishes	\$ 1,020,000.00	\$ 965,000.00	\$ 56,000.00
1915	Orange	North Justice Center	C3020 Floor Finishes	\$ 718,000.00	\$ 649,000.00	\$ 70,000.00
1916	San Diego	South County Regional Center	C3020 Floor Finishes	\$ 1,049,000.00	\$ 376,000.00	\$ 673,000.00
1917	Santa Barbara	Santa Maria Courts Bldgs C + D	C1020 Interior Doors	\$ 413,000.00	\$ 413,000.00	\$ -
1918	Los Angeles	Burbank Courthouse	C3020 Floor Finishes	\$ 601,000.00	\$ 546,000.00	\$ 56,000.00
1919	Los Angeles	Edmund D. Edelman Children's Court	C3020 Floor Finishes	\$ 1,708,000.00	\$ 1,196,000.00	\$ 513,000.00
1920	Alameda	Fremont Hall of Justice	C3020 Floor Finishes	\$ 1,696,000.00	\$ 1,346,000.00	\$ 349,000.00
1921	Contra Costa	Wakefield Taylor Courthouse	C3020 Floor Finishes	\$ 2,549,000.00	\$ 2,549,000.00	\$ -
1922	Sacramento	Gordon Schaber Sacramento Superior Court	C3020 Floor Finishes	\$ 6,450,000.00	\$ 6,450,000.00	\$ -
1923	San Mateo	Hall of Justice	C3020 Floor Finishes	\$ 1,250,000.00	\$ 659,000.00	\$ 591,000.00
1924	Santa Clara	Downtown Superior Court	C3020 Floor Finishes	\$ 1,908,000.00	\$ 1,908,000.00	\$ -
1925	Santa Barbara	Santa Maria Courts, Bldg G	C3020 Floor Finishes	\$ 787,000.00	\$ 759,000.00	\$ 28,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1926	Riverside	Hall of Justice	C3020 Floor Finishes	\$ 10,800,000.00	\$ 10,800,000.00	\$ -
1927	San Bernardino	Joshua Tree Courthouse	C3020 Floor Finishes	\$ 223,000.00	\$ 75,000.00	\$ 148,000.00
1928	Contra Costa	Danville District Courthouse	C3020 Floor Finishes	\$ 322,000.00	\$ 322,000.00	\$ -
1929	San Mateo	Northern Branch Courthouse	C3020 Floor Finishes	\$ 641,000.00	\$ 534,000.00	\$ 108,000.00
1930	San Bernardino	Fontana Courthouse	C3020 Floor Finishes	\$ 246,000.00	\$ 202,000.00	\$ 44,000.00
1931	Riverside	Blythe Courthouse - Superior Court	C3020 Floor Finishes	\$ 112,000.00	\$ 112,000.00	\$ -
1932	Riverside	Larson Justice Center	C3020 Floor Finishes	\$ 1,116,000.00	\$ 902,000.00	\$ 214,000.00
1933	Santa Clara	Hall of Justice (West)	C3020 Floor Finishes	\$ 1,315,000.00	\$ 1,315,000.00	\$ -
1934	Santa Clara	Santa Clara Courthouse	C3020 Floor Finishes	\$ 587,000.00	\$ 587,000.00	\$ -
1935	Santa Barbara	Santa Maria Juvenile Court (new)	C3020 Floor Finishes	\$ 42,000.00	\$ 28,000.00	\$ 14,000.00
1936	El Dorado	Johnson Bldg.	C3020 Floor Finishes	\$ 318,000.00	\$ 318,000.00	\$ -
1937	San Mateo	Central Branch	C3020 Floor Finishes	\$ 157,000.00	\$ 157,000.00	\$ -
1938	Santa Clara	Hall of Justice (East)	C3020 Floor Finishes	\$ 2,489,000.00	\$ 2,489,000.00	\$ -
1939	Riverside	Riverside Juvenile Court	C3020 Floor Finishes	\$ 390,000.00	\$ 192,000.00	\$ 197,000.00
1940	Riverside	Family Law Court	C1020 Interior Doors	\$ 388,000.00	\$ 388,000.00	\$ -
1941	San Francisco	Civic Center Courthouse	C3020 Floor Finishes	\$ 2,986,000.00	\$ 2,986,000.00	\$ -
1942	Ventura	Hall of Justice	C3020 Floor Finishes	\$ 6,298,000.00	\$ 4,400,000.00	\$ 1,898,000.00
1943	Butte	Butte County Courthouse	C3020 Floor Finishes	\$ 1,054,000.00	\$ 1,054,000.00	\$ -
1944	El Dorado	Cameron Park	C3020 Floor Finishes	\$ 133,000.00	\$ 133,000.00	\$ -
1945	Nevada	Nevada City Courthouse Annex	C3020 Floor Finishes	\$ 383,000.00	\$ 164,000.00	\$ 220,000.00
1946	San Diego	Juvenile Court	C3020 Floor Finishes	\$ 573,000.00	\$ 428,000.00	\$ 145,000.00
1947	San Diego	East County Regional Center	C3020 Floor Finishes	\$ 3,608,000.00	\$ 2,443,000.00	\$ 1,165,000.00
1948	Fresno	Fresno County Courthouse	C3020 Floor Finishes	\$ 4,683,000.00	\$ 4,492,000.00	\$ 192,000.00
1949	Contra Costa	Wakefield Taylor Courthouse	C1020 Interior Doors	\$ 670,000.00	\$ 670,000.00	\$ -
1950	Los Angeles	Compton Courthouse	C3020 Floor Finishes	\$ 5,959,000.00	\$ 3,941,000.00	\$ 2,018,000.00
1951	Santa Clara	Historic Courthouse	C3020 Floor Finishes	\$ 568,000.00	\$ 568,000.00	\$ -
1952	Contra Costa	Jail Annex	C3020 Floor Finishes	\$ 165,000.00	\$ 10,000.00	\$ 155,000.00
1953	Del Norte	Del Norte County Superior Court	C3020 Floor Finishes	\$ 366,000.00	\$ 224,000.00	\$ 142,000.00
1954	Riverside	Corona	C3020 Floor Finishes	\$ 515,000.00	\$ 278,000.00	\$ 237,000.00
1955	Ventura	East County Courthouse	C3020 Floor Finishes	\$ 1,352,000.00	\$ 835,000.00	\$ 517,000.00
1956	Tulare	Visalia Superior Court	C3020 Floor Finishes	\$ 3,506,000.00	\$ 1,133,000.00	\$ 2,372,000.00
1957	San Luis Obispo	1070 Palm St.	C1020 Interior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
1958	Riverside	Riverside Juvenile Court	C1020 Interior Doors	\$ 48,000.00	\$ 24,000.00	\$ 25,000.00
1959	Solano	Solano Justice Building	C1020 Interior Doors	\$ 87,000.00	\$ 66,000.00	\$ 21,000.00
1960	Madera	Sierra Courthouse	C1020 Interior Doors	\$ 24,000.00	\$ 16,000.00	\$ 8,000.00



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1961	San Diego	North County Regional Center - Annex	C3020 Floor Finishes	\$ 178,000.00	\$ 178,000.00	\$ -
1962	San Luis Obispo	Courthouse Annex	C3020 Floor Finishes	\$ 1,548,000.00	\$ 770,000.00	\$ 778,000.00
1963	Alameda	Hayward Hall of Justice	C1020 Interior Doors	\$ 960,000.00	\$ 848,000.00	\$ 112,000.00
1964	Los Angeles	Norwalk Courthouse	C1020 Interior Doors	\$ 3,316,000.00	\$ 2,820,000.00	\$ 496,000.00
1965	San Luis Obispo	Courthouse Annex	C1020 Interior Doors	\$ 96,000.00	\$ 48,000.00	\$ 48,000.00
1966	Alameda	Hayward Hall of Justice	E1010 Equipment	\$ 1,259,000.00	\$ 1,112,000.00	\$ 147,000.00
1967	Alameda	Berkeley Courthouse	E2010 Fixed Furnishings	\$ 46,000.00	\$ 46,000.00	\$ -
1968	Los Angeles	San Fernando Courthouse	E1010 Equipment	\$ 35,000.00	\$ 29,000.00	\$ 6,000.00
1969	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E1010 Equipment	\$ 283,000.00	\$ 195,000.00	\$ 88,000.00
1970	Orange	North Justice Center	E2010 Fixed Furnishings	\$ 193,000.00	\$ 175,000.00	\$ 19,000.00
1971	Orange	West Justice Center	E1010 Equipment	\$ 110,000.00	\$ 100,000.00	\$ 10,000.00
1972	Riverside	Hall of Justice	E1010 Equipment	\$ 58,000.00	\$ 58,000.00	\$ -
1973	Riverside	Larson Justice Center	E2010 Fixed Furnishings	\$ 90,000.00	\$ 72,000.00	\$ 17,000.00
1974	San Luis Obispo	Paso Robles Courthouse	E1010 Equipment	\$ 465,000.00	\$ 465,000.00	\$ -
1975	Los Angeles	Pomona Courthouse South	C1020 Interior Doors	\$ 2,008,000.00	\$ 1,830,000.00	\$ 178,000.00
1976	Nevada	Nevada City Courthouse	C1020 Interior Doors	\$ 408,000.00	\$ 267,000.00	\$ 141,000.00
1977	Nevada	Nevada City Courthouse Annex	C1020 Interior Doors	\$ 258,000.00	\$ 110,000.00	\$ 148,000.00
1978	San Mateo	Hall of Justice	C1020 Interior Doors	\$ 706,000.00	\$ 372,000.00	\$ 334,000.00
1979	Los Angeles	San Fernando Courthouse	E2010 Fixed Furnishings	\$ 1,400,000.00	\$ 1,167,000.00	\$ 232,000.00
1980	Los Angeles	Santa Monica Courthouse	C1020 Interior Doors	\$ 1,724,000.00	\$ 1,353,000.00	\$ 371,000.00
1981	Los Angeles	Chatsworth Courthouse	C1020 Interior Doors	\$ 222,000.00	\$ 186,000.00	\$ 36,000.00
1982	Los Angeles	Stanley Mosk Courthouse	C1020 Interior Doors	\$ 11,000,000.00	\$ 10,700,000.00	\$ 300,000.00
1983	Los Angeles	Compton Courthouse	C1020 Interior Doors	\$ 995,000.00	\$ 658,000.00	\$ 337,000.00
1984	Riverside	Family Law Court	B2010 Exterior Walls	\$ 17,000.00	\$ 17,000.00	\$ -
1985	Napa	Criminal Court Building	E2010 Fixed Furnishings	\$ 206,000.00	\$ 206,000.00	\$ -
1986	San Diego	Juvenile Court	C1020 Interior Doors	\$ 386,000.00	\$ 288,000.00	\$ 98,000.00
1987	San Mateo	Central Branch	C1020 Interior Doors	\$ 123,000.00	\$ 123,000.00	\$ -
1988	Los Angeles	Torrance Courthouse	E2010 Fixed Furnishings	\$ 345,000.00	\$ 312,000.00	\$ 33,000.00
1989	Santa Barbara	Santa Maria Courts, Bldg G	C1020 Interior Doors	\$ 386,000.00	\$ 372,000.00	\$ 14,000.00
1990	Riverside	Corona	C1020 Interior Doors	\$ 43,000.00	\$ 23,000.00	\$ 20,000.00
1991	Alameda	Fremont Hall of Justice	C1020 Interior Doors	\$ 600,000.00	\$ 476,000.00	\$ 124,000.00
1992	Contra Costa	Danville District Courthouse	C1020 Interior Doors	\$ 270,000.00	\$ 270,000.00	\$ -
1993	Los Angeles	El Monte Courthouse	E2010 Fixed Furnishings	\$ 307,000.00	\$ 178,000.00	\$ 129,000.00
1994	Los Angeles	Edmund D. Edelman Children's Court	E2010 Fixed Furnishings	\$ 1,063,000.00	\$ 744,000.00	\$ 319,000.00
1995	Los Angeles	Eastlake Juvenile Court	C1020 Interior Doors	\$ 530,000.00	\$ 290,000.00	\$ 240,000.00



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1996	Orange	Civil Complex Center ("CXC")	E2010 Fixed Furnishings	\$ 345,000.00	\$ 345,000.00	\$ -
1997	Alameda	Wiley W. Manuel Courthouse	E2010 Fixed Furnishings	\$ 622,000.00	\$ 521,000.00	\$ 101,000.00
1998	Los Angeles	Hall of Records	E2010 Fixed Furnishings	\$ 179,000.00	\$ 19,000.00	\$ 160,000.00
1999	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E2010 Fixed Furnishings	\$ 1,989,000.00	\$ 1,368,000.00	\$ 621,000.00
2000	Orange	Central Justice Center	E2010 Fixed Furnishings	\$ 5,408,000.00	\$ 4,930,000.00	\$ 478,000.00
2001	Los Angeles	Van Nuys Courthouse East	E2010 Fixed Furnishings	\$ 2,522,000.00	\$ 2,263,000.00	\$ 259,000.00
2002	Orange	West Justice Center	E2010 Fixed Furnishings	\$ 1,755,000.00	\$ 1,591,000.00	\$ 164,000.00
2003	Butte	Butte County Courthouse	E2010 Fixed Furnishings	\$ 327,000.00	\$ 327,000.00	\$ -
2004	Los Angeles	Van Nuys Courthouse West	E2010 Fixed Furnishings	\$ 662,000.00	\$ 532,000.00	\$ 129,000.00
2005	Los Angeles	Alhambra Courthouse	E2010 Fixed Furnishings	\$ 1,302,000.00	\$ 1,119,000.00	\$ 182,000.00
2006	Merced	Old Court	E2010 Fixed Furnishings	\$ 610,000.00	\$ 610,000.00	\$ -
2007	Orange	Betty Lou Lamoreaux Justice Center	E2010 Fixed Furnishings	\$ 2,588,000.00	\$ 2,069,000.00	\$ 519,000.00
2008	San Francisco	Hall of Justice	C1020 Interior Doors	\$ 665,000.00	\$ 155,000.00	\$ 511,000.00
2009	Los Angeles	Glendale Courthouse	E2010 Fixed Furnishings	\$ 1,263,000.00	\$ 1,143,000.00	\$ 119,000.00
2010	San Luis Obispo	Courthouse Annex	E2010 Fixed Furnishings	\$ 1,391,000.00	\$ 692,000.00	\$ 699,000.00
2011	Contra Costa	Wakefield Taylor Courthouse	E2010 Fixed Furnishings	\$ 1,174,000.00	\$ 1,174,000.00	\$ -
2012	San Francisco	Hall of Justice	E2010 Fixed Furnishings	\$ 1,382,000.00	\$ 321,000.00	\$ 1,060,000.00
2013	Los Angeles	Compton Courthouse	E2010 Fixed Furnishings	\$ 4,225,000.00	\$ 2,794,000.00	\$ 1,431,000.00
2014	San Bernardino	San Bernardino Courthouse	E2010 Fixed Furnishings	\$ 2,227,000.00	\$ 2,130,000.00	\$ 97,000.00
2015	Solano	Law and Justice Center	E2010 Fixed Furnishings	\$ 208,000.00	\$ 26,000.00	\$ 182,000.00
2016	Santa Barbara	Santa Maria Courts Bldgs C + D	E2010 Fixed Furnishings	\$ 292,000.00	\$ 292,000.00	\$ -
2017	San Bernardino	Barstow Courthouse	E2010 Fixed Furnishings	\$ 264,000.00	\$ 206,000.00	\$ 58,000.00
2018	Santa Barbara	Santa Maria Courts, Bldg F	E2010 Fixed Furnishings	\$ 20,000.00	\$ 20,000.00	\$ -
2019	San Luis Obispo	1070 Palm St.	E2010 Fixed Furnishings	\$ 42,000.00	\$ 42,000.00	\$ -
2020	Riverside	Corona	E2010 Fixed Furnishings	\$ 371,000.00	\$ 201,000.00	\$ 171,000.00
2021	Solano	Hall of Justice	E2010 Fixed Furnishings	\$ 1,187,000.00	\$ 865,000.00	\$ 323,000.00
2022	San Bernardino	Rancho Cucamonga Courthouse	E2010 Fixed Furnishings	\$ 305,000.00	\$ 232,000.00	\$ 73,000.00
2023	Riverside	Riverside Juvenile Court	E2010 Fixed Furnishings	\$ 377,000.00	\$ 186,000.00	\$ 191,000.00
2024	Solano	Solano Justice Building	E2010 Fixed Furnishings	\$ 1,557,000.00	\$ 1,185,000.00	\$ 372,000.00
2025	San Bernardino	Victorville Courthouse-Dept. N-1	E2010 Fixed Furnishings	\$ 868,000.00	\$ 558,000.00	\$ 310,000.00
2026	Santa Barbara	Santa Maria Courts, Bldgs. A + B	E2010 Fixed Furnishings	\$ 75,000.00	\$ 17,000.00	\$ 57,000.00
2027	Alameda	Wiley W. Manuel Courthouse	D5035 Intrusion Alarm	\$ 8,000.00	\$ 6,000.00	\$ 1,000.00
2028	Alameda	Hayward Hall of Justice	D5035 Intrusion Alarm	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
2029	Alameda	Hayward Hall of Justice	E2010 Fixed Furnishings	\$ 699,000.00	\$ 618,000.00	\$ 82,000.00
2030	Alameda	George E. McDonald Hall of Justice	E2010 Fixed Furnishings	\$ 312,000.00	\$ 312,000.00	\$ -



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2031	Alameda	Fremont Hall of Justice	D5035 Intrusion Alarm	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
2032	Amador	Amador County Courthouse	E2010 Fixed Furnishings	\$ 156,000.00	\$ 156,000.00	\$ -
2033	Contra Costa	Bray Courts	E2010 Fixed Furnishings	\$ 86,000.00	\$ 74,000.00	\$ 12,000.00
2034	Contra Costa	Jail Annex	E2010 Fixed Furnishings	\$ 159,000.00	\$ 9,000.00	\$ 149,000.00
2035	Contra Costa	Danville District Courthouse	E2010 Fixed Furnishings	\$ 480,000.00	\$ 480,000.00	\$ -
2036	Contra Costa	George D. Carroll Courthouse	E2010 Fixed Furnishings	\$ 957,000.00	\$ 718,000.00	\$ 239,000.00
2037	Del Norte	Del Norte County Superior Court	E2010 Fixed Furnishings	\$ 342,000.00	\$ 209,000.00	\$ 132,000.00
2038	El Dorado	Cameron Park	E2010 Fixed Furnishings	\$ 129,000.00	\$ 129,000.00	\$ -
2039	El Dorado	Johnson Bldg.	E2010 Fixed Furnishings	\$ 634,000.00	\$ 634,000.00	\$ -
2040	Fresno	Fresno County Courthouse	E2010 Fixed Furnishings	\$ 4,691,000.00	\$ 4,499,000.00	\$ 192,000.00
2041	Kern	Bakersfield Justice Bldg.	E2010 Fixed Furnishings	\$ 594,000.00	\$ 303,000.00	\$ 291,000.00
2042	Kern	Bakersfield Juvenile Center	E2010 Fixed Furnishings	\$ 215,000.00	\$ 144,000.00	\$ 71,000.00
2043	Kern	Delano/North Kern Court	E2010 Fixed Furnishings	\$ 146,000.00	\$ 118,000.00	\$ 28,000.00
2044	Kern	Shafter/Wasco Courts Bldg.	E2010 Fixed Furnishings	\$ 122,000.00	\$ 109,000.00	\$ 12,000.00
2045	Kern	Taft Courts Bldg.	E2010 Fixed Furnishings	\$ 45,000.00	\$ 45,000.00	\$ -
2046	Kern	Arvin/ Lamont Branch	E2010 Fixed Furnishings	\$ 155,000.00	\$ 94,000.00	\$ 60,000.00
2047	Kings	Probation Building	E2010 Fixed Furnishings	\$ 228,000.00	\$ 27,000.00	\$ 201,000.00
2048	Kings	Avenal Court	E2010 Fixed Furnishings	\$ 238,000.00	\$ 138,000.00	\$ 100,000.00
2049	Kings	Corcoran Court	D5032 Intercommunication & Paging System	\$ 13,000.00	\$ 11,000.00	\$ 2,000.00
2050	Kings	Corcoran Court	E2010 Fixed Furnishings	\$ 212,000.00	\$ 185,000.00	\$ 26,000.00
2051	Los Angeles	Santa Clarita Courthouse	D5035 Intrusion Alarm	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
2052	Los Angeles	Santa Clarita Courthouse	E2010 Fixed Furnishings	\$ 506,000.00	\$ 447,000.00	\$ 59,000.00
2053	Los Angeles	Sylmar Juvenile Court	E2010 Fixed Furnishings	\$ 396,000.00	\$ 136,000.00	\$ 260,000.00
2054	Los Angeles	Los Padrinos Juvenile Court	E2010 Fixed Furnishings	\$ 262,000.00	\$ 77,000.00	\$ 185,000.00
2055	Los Angeles	Norwalk Courthouse	D5035 Intrusion Alarm	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
2056	Los Angeles	Norwalk Courthouse	E2010 Fixed Furnishings	\$ 3,568,000.00	\$ 3,034,000.00	\$ 534,000.00
2057	Los Angeles	Bellflower Courthouse	E2010 Fixed Furnishings	\$ 505,000.00	\$ 394,000.00	\$ 111,000.00
2058	Los Angeles	Downey Courthouse	E2010 Fixed Furnishings	\$ 450,000.00	\$ 377,000.00	\$ 73,000.00
2059	Los Angeles	Santa Monica Courthouse	D5035 Intrusion Alarm	\$ 52,000.00	\$ 41,000.00	\$ 11,000.00
2060	Los Angeles	Santa Monica Courthouse	E2010 Fixed Furnishings	\$ 1,690,000.00	\$ 1,326,000.00	\$ 363,000.00
2061	Los Angeles	Beverly Hills Courthouse	D5035 Intrusion Alarm	\$ 31,000.00	\$ 25,000.00	\$ 6,000.00
2062	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	E2010 Fixed Furnishings	\$ 16,000.00	\$ 12,000.00	\$ 4,000.00
2063	Los Angeles	Inglewood Juvenile Court	E2010 Fixed Furnishings	\$ 170,000.00	\$ 138,000.00	\$ 33,000.00
2064	Los Angeles	Inglewood Courthouse	E2010 Fixed Furnishings	\$ 915,000.00	\$ 682,000.00	\$ 233,000.00
2065	Los Angeles	Burbank Courthouse	D5032 Intercommunication & Paging System	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2066	Los Angeles	Burbank Courthouse	D5035 Intrusion Alarm	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
2067	Los Angeles	Alhambra Courthouse	D5035 Intrusion Alarm	\$ 26,000.00	\$ 22,000.00	\$ 4,000.00
2068	Los Angeles	Pasadena Courthouse	D5035 Intrusion Alarm	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
2069	Los Angeles	Pasadena Courthouse	E2010 Fixed Furnishings	\$ 1,238,000.00	\$ 858,000.00	\$ 379,000.00
2070	Los Angeles	Stanley Mosk Courthouse	D5035 Intrusion Alarm	\$ 320,000.00	\$ 311,000.00	\$ 9,000.00
2071	Los Angeles	Stanley Mosk Courthouse	E2010 Fixed Furnishings	\$ 13,600,000.00	\$ 13,200,000.00	\$ 400,000.00
2072	Los Angeles	Monrovia Training Center	E2010 Fixed Furnishings	\$ 51,000.00	\$ 36,000.00	\$ 15,000.00
2073	Los Angeles	El Monte Courthouse	D5035 Intrusion Alarm	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
2074	Los Angeles	Eastlake Juvenile Court	E2010 Fixed Furnishings	\$ 301,000.00	\$ 165,000.00	\$ 136,000.00
2075	Los Angeles	Metropolitan Courthouse	D5035 Intrusion Alarm	\$ 154,000.00	\$ 145,000.00	\$ 8,000.00
2076	Los Angeles	Central Arraignment Courts	E2010 Fixed Furnishings	\$ 619,000.00	\$ 559,000.00	\$ 60,000.00
2077	Los Angeles	East Los Angeles Courthouse	E2010 Fixed Furnishings	\$ 504,000.00	\$ 392,000.00	\$ 112,000.00
2078	Los Angeles	Pomona Courthouse South	E2010 Fixed Furnishings	\$ 1,600,000.00	\$ 1,458,000.00	\$ 142,000.00
2079	Madera	Sierra Courthouse	E2010 Fixed Furnishings	\$ 625,000.00	\$ 425,000.00	\$ 200,000.00
2080	Mono	New Mammoth Lakes Courthouse	E2010 Fixed Furnishings	\$ 20,000.00	\$ 20,000.00	\$ -
2081	Nevada	Nevada City Courthouse	E2010 Fixed Furnishings	\$ 87,000.00	\$ 57,000.00	\$ 30,000.00
2082	Nevada	Nevada City Courthouse Annex	E2010 Fixed Furnishings	\$ 509,000.00	\$ 217,000.00	\$ 291,000.00
2083	Orange	Central Justice Center Annex	D5032 Intercommunication & Paging System	\$ 12,000.00	\$ 1,000.00	\$ 12,000.00
2084	Orange	Betty Lou Lamoreaux Justice Center	D5032 Intercommunication & Paging System	\$ 151,000.00	\$ 121,000.00	\$ 30,000.00
2085	Sacramento	Gordon Schaber Sacramento Superior Court	E2010 Fixed Furnishings	\$ 6,123,000.00	\$ 6,123,000.00	\$ -
2086	Sacramento	Carol Miller Justice Center Court Facility	E2010 Fixed Furnishings	\$ 47,000.00	\$ 45,000.00	\$ 1,000.00
2087	San Diego	Kearny Mesa Court	D5032 Intercommunication & Paging System	\$ 8,000.00	\$ 8,000.00	\$ -
2088	San Diego	Kearny Mesa Court	E2010 Fixed Furnishings	\$ 275,000.00	\$ 275,000.00	\$ -
2089	San Diego	Juvenile Court	E2010 Fixed Furnishings	\$ 1,050,000.00	\$ 784,000.00	\$ 266,000.00
2090	San Diego	North County Regional Center - South	D5032 Intercommunication & Paging System	\$ 17,000.00	\$ 11,000.00	\$ 5,000.00
2091	San Diego	North County Regional Center - North	E2010 Fixed Furnishings	\$ 2,033,000.00	\$ 2,033,000.00	\$ -
2092	San Diego	Trailer - Storage A	E2010 Fixed Furnishings	\$ 24,000.00	\$ 24,000.00	\$ -
2093	San Diego	East County Regional Center	E2010 Fixed Furnishings	\$ 2,536,000.00	\$ 1,717,000.00	\$ 819,000.00
2094	San Mateo	Hall of Justice	E2010 Fixed Furnishings	\$ 1,081,000.00	\$ 570,000.00	\$ 511,000.00
2095	San Mateo	Central Branch	E2010 Fixed Furnishings	\$ 180,000.00	\$ 180,000.00	\$ -
2096	San Mateo	Northern Branch Courthouse	E2010 Fixed Furnishings	\$ 395,000.00	\$ 328,000.00	\$ 66,000.00
2097	Santa Clara	Hall of Justice (East)	E2010 Fixed Furnishings	\$ 808,000.00	\$ 808,000.00	\$ -
2098	Santa Clara	Hall of Justice (West)	E2010 Fixed Furnishings	\$ 1,765,000.00	\$ 1,765,000.00	\$ -
2099	Santa Clara	Downtown Superior Court	E2010 Fixed Furnishings	\$ 2,768,000.00	\$ 2,768,000.00	\$ -
2100	Santa Clara	Historic Courthouse	E2010 Fixed Furnishings	\$ 785,000.00	\$ 785,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2101	Santa Clara	Santa Clara Courthouse	E2010 Fixed Furnishings	\$ 620,000.00	\$ 620,000.00	\$ -
2102	Ventura	Hall of Justice	E2010 Fixed Furnishings	\$ 3,466,000.00	\$ 2,421,000.00	\$ 1,045,000.00
2103	Alameda	Fremont Hall of Justice	E2010 Fixed Furnishings	\$ 808,000.00	\$ 642,000.00	\$ 166,000.00
2104	Humboldt	Humboldt County Courthouse (Eureka)	E2010 Fixed Furnishings	\$ 1,118,000.00	\$ 373,000.00	\$ 745,000.00
2105	Imperial	Imperial County Courthouse	E2010 Fixed Furnishings	\$ 499,000.00	\$ 499,000.00	\$ -
2106	Kern	Bakersfield Superior Court	E2010 Fixed Furnishings	\$ 1,158,000.00	\$ 725,000.00	\$ 433,000.00
2107	Los Angeles	Beverly Hills Courthouse	E2010 Fixed Furnishings	\$ 842,000.00	\$ 669,000.00	\$ 172,000.00
2108	Los Angeles	Burbank Courthouse	E2010 Fixed Furnishings	\$ 308,000.00	\$ 279,000.00	\$ 28,000.00
2109	Los Angeles	Metropolitan Courthouse	E2010 Fixed Furnishings	\$ 2,989,000.00	\$ 2,826,000.00	\$ 163,000.00
2110	Los Angeles	West Covina Courthouse	E2010 Fixed Furnishings	\$ 804,000.00	\$ 667,000.00	\$ 137,000.00
2111	San Diego	South County Regional Center	E2010 Fixed Furnishings	\$ 658,000.00	\$ 236,000.00	\$ 422,000.00
2112	Tulare	Visalia Superior Court	E2010 Fixed Furnishings	\$ 1,090,000.00	\$ 352,000.00	\$ 737,000.00
2113	Santa Barbara	Santa Maria Courts, Bldg G	E2010 Fixed Furnishings	\$ 97,000.00	\$ 94,000.00	\$ 3,000.00
2114	Riverside	Hall of Justice	E2010 Fixed Furnishings	\$ 765,000.00	\$ 765,000.00	\$ -
2115	San Bernardino	Joshua Tree Courthouse	E2010 Fixed Furnishings	\$ 190,000.00	\$ 64,000.00	\$ 126,000.00
2116	San Bernardino	Fontana Courthouse	E2010 Fixed Furnishings	\$ 336,000.00	\$ 276,000.00	\$ 60,000.00
2117	Santa Barbara	Santa Maria Juvenile Court (new)	E2010 Fixed Furnishings	\$ 44,000.00	\$ 29,000.00	\$ 15,000.00
2118	Los Angeles	Van Nuys Courthouse East	C1020 Interior Doors	\$ 1,373,000.00	\$ 1,232,000.00	\$ 141,000.00
2119	Alameda	Wiley W. Manuel Courthouse	C1020 Interior Doors	\$ 749,000.00	\$ 628,000.00	\$ 121,000.00
2120	Santa Barbara	Santa Maria Courts, Bldg F	C1020 Interior Doors	\$ 28,000.00	\$ 28,000.00	\$ -
2121	El Dorado	Johnson Bldg.	C1020 Interior Doors	\$ 59,000.00	\$ 59,000.00	\$ -
2122	Del Norte	Del Norte County Superior Court	C1020 Interior Doors	\$ 60,000.00	\$ 37,000.00	\$ 23,000.00
2123	Los Angeles	Metropolitan Courthouse	C1020 Interior Doors	\$ 544,000.00	\$ 515,000.00	\$ 30,000.00
2124	Butte	Butte County Courthouse	C1020 Interior Doors	\$ 57,000.00	\$ 57,000.00	\$ -
2125	Butte	Butte County Courthouse	G10 Demolition	\$ 38,000.00	\$ 38,000.00	\$ -
2126	Los Angeles	Alhambra Courthouse	C1020 Interior Doors	\$ 425,000.00	\$ 365,000.00	\$ 59,000.00
2127	Los Angeles	West Covina Courthouse	C1020 Interior Doors	\$ 184,000.00	\$ 153,000.00	\$ 31,000.00
2128	Kings	Avenal Court	C1020 Interior Doors	\$ 104,000.00	\$ 60,000.00	\$ 44,000.00
2129	Los Angeles	Chatsworth Courthouse	D5038 Security & Detection Systems	\$ 212,000.00	\$ 177,000.00	\$ 34,000.00
2130	Los Angeles	Monrovia Training Center	C1020 Interior Doors	\$ 26,000.00	\$ 18,000.00	\$ 8,000.00
2131	Solano	Hall of Justice	C1020 Interior Doors	\$ 335,000.00	\$ 244,000.00	\$ 91,000.00
2132	Los Angeles	Burbank Courthouse	C1020 Interior Doors	\$ 478,000.00	\$ 434,000.00	\$ 44,000.00
2133	Los Angeles	Beverly Hills Courthouse	C1020 Interior Doors	\$ 1,159,000.00	\$ 922,000.00	\$ 237,000.00
2134	Riverside	Larson Justice Center	C1020 Interior Doors	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
2135	Orange	Civil Complex Center ("CXC")	D5038 Security & Detection Systems	\$ 128,000.00	\$ 128,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2136	Los Angeles	Edmund D. Edelman Children's Court	C1020 Interior Doors	\$ 313,000.00	\$ 219,000.00	\$ 94,000.00
2137	San Bernardino	Joshua Tree Courthouse	C1020 Interior Doors	\$ 70,000.00	\$ 24,000.00	\$ 46,000.00
2138	Riverside	Family Law Court	C1010 Interior Construction	\$ 278,000.00	\$ 278,000.00	\$ -
2139	Los Angeles	Sylmar Juvenile Court	C1020 Interior Doors	\$ 71,000.00	\$ 24,000.00	\$ 47,000.00
2140	Los Angeles	Los Padrinos Juvenile Court	C1020 Interior Doors	\$ 28,000.00	\$ 8,000.00	\$ 20,000.00
2141	San Francisco	Hall of Justice	D5038 Security & Detection Systems	\$ 185,000.00	\$ 43,000.00	\$ 142,000.00
2142	San Bernardino	San Bernardino Courthouse	D5038 Security & Detection Systems	\$ 431,000.00	\$ 412,000.00	\$ 19,000.00
2143	San Bernardino	San Bernardino Courthouse	G20 Site Improvements	\$ 8,000.00	\$ 8,000.00	\$ -
2144	Solano	Law and Justice Center	D5030 Communications & Security	\$ 1,648,000.00	\$ 209,000.00	\$ 1,439,000.00
2145	Santa Barbara	Santa Maria Courts Bldgs C + D	D5030 Communications & Security	\$ 228,000.00	\$ 228,000.00	\$ -
2146	Santa Barbara	Santa Maria Courts Bldgs C + D	G2050 Landscaping	\$ 18,000.00	\$ 18,000.00	\$ -
2147	San Bernardino	Barstow Courthouse	D5038 Security & Detection Systems	\$ 58,000.00	\$ 45,000.00	\$ 13,000.00
2148	San Bernardino	Barstow Courthouse	G2050 Landscaping	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
2149	San Luis Obispo	1070 Palm St.	D5038 Security & Detection Systems	\$ 7,000.00	\$ 7,000.00	\$ -
2150	Riverside	Corona	D5038 Security & Detection Systems	\$ 280,000.00	\$ 151,000.00	\$ 129,000.00
2151	Solano	Hall of Justice	D5030 Communications & Security	\$ 110,000.00	\$ 80,000.00	\$ 30,000.00
2152	Solano	Hall of Justice	D5038 Security & Detection Systems	\$ 588,000.00	\$ 428,000.00	\$ 160,000.00
2153	San Bernardino	Rancho Cucamonga Courthouse	D5030 Communications & Security	\$ 1,579,000.00	\$ 1,201,000.00	\$ 378,000.00
2154	San Bernardino	Rancho Cucamonga Courthouse	D5038 Security & Detection Systems	\$ 1,311,000.00	\$ 997,000.00	\$ 314,000.00
2155	Riverside	Riverside Juvenile Court	D5038 Security & Detection Systems	\$ 154,000.00	\$ 76,000.00	\$ 78,000.00
2156	Solano	Solano Justice Building	D5030 Communications & Security	\$ 55,000.00	\$ 42,000.00	\$ 13,000.00
2157	Solano	Solano Justice Building	D5038 Security & Detection Systems	\$ 337,000.00	\$ 256,000.00	\$ 80,000.00
2158	San Bernardino	Victorville Courthouse-Dept. N-1	D5038 Security & Detection Systems	\$ 258,000.00	\$ 166,000.00	\$ 92,000.00
2159	Santa Barbara	Santa Maria Courts, Bldgs. A + B	G2050 Landscaping	\$ 13,000.00	\$ 3,000.00	\$ 10,000.00
2160	Alameda	Wiley W. Manuel Courthouse	D5038 Security & Detection Systems	\$ 543,000.00	\$ 455,000.00	\$ 88,000.00
2161	Alameda	Hayward Hall of Justice	D5038 Security & Detection Systems	\$ 247,000.00	\$ 218,000.00	\$ 29,000.00
2162	Alameda	George E. McDonald Hall of Justice	D5038 Security & Detection Systems	\$ 116,000.00	\$ 116,000.00	\$ -
2163	Alameda	Berkeley Courthouse	D5038 Security & Detection Systems	\$ 205,000.00	\$ 205,000.00	\$ -
2164	Alameda	Fremont Hall of Justice	D5030 Communications & Security	\$ 239,000.00	\$ 190,000.00	\$ 49,000.00
2165	Alameda	Fremont Hall of Justice	D5038 Security & Detection Systems	\$ 39,000.00	\$ 31,000.00	\$ 8,000.00
2166	Amador	Amador County Courthouse	D5030 Communications & Security	\$ 84,000.00	\$ 84,000.00	\$ -
2167	Butte	Butte County Courthouse	D5030 Communications & Security	\$ 174,000.00	\$ 174,000.00	\$ -
2168	Contra Costa	Family Law Center	D5030 Communications & Security	\$ 278,000.00	\$ 278,000.00	\$ -
2169	Contra Costa	Wakefield Taylor Courthouse	G20 Site Improvements	\$ 7,000.00	\$ 7,000.00	\$ -
2170	Contra Costa	Jail Annex	D5030 Communications & Security	\$ 19,000.00	\$ 1,000.00	\$ 18,000.00



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2171	Contra Costa	Danville District Courthouse	D5030 Communications & Security	\$ 43,000.00	\$ 43,000.00	\$ -
2172	Contra Costa	George D. Carroll Courthouse	D5030 Communications & Security	\$ 133,000.00	\$ 100,000.00	\$ 33,000.00
2173	Contra Costa	George D. Carroll Courthouse	G2050 Landscaping	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
2174	Del Norte	Del Norte County Superior Court	D5030 Communications & Security	\$ 48,000.00	\$ 29,000.00	\$ 18,000.00
2175	El Dorado	Cameron Park	D5038 Security & Detection Systems	\$ 43,000.00	\$ 43,000.00	\$ -
2176	El Dorado	Johnson Bldg.	D5038 Security & Detection Systems	\$ 132,000.00	\$ 132,000.00	\$ -
2177	Fresno	Fresno County Courthouse	D5030 Communications & Security	\$ 610,000.00	\$ 585,000.00	\$ 25,000.00
2178	Fresno	Fresno County Courthouse	G2050 Landscaping	\$ 23,000.00	\$ 22,000.00	\$ 1,000.00
2179	Fresno	B.F. Sisk Federal Courthouse	D5030 Communications & Security	\$ 518,000.00	\$ 518,000.00	\$ -
2180	Fresno	B.F. Sisk Federal Courthouse	G2050 Landscaping	\$ 12,000.00	\$ 12,000.00	\$ -
2181	Humboldt	Humboldt County Courthouse (Eureka)	D5030 Communications & Security	\$ 400,000.00	\$ 133,000.00	\$ 266,000.00
2182	Humboldt	Humboldt County Courthouse (Eureka)	G20 Site Improvements	\$ 33,000.00	\$ 11,000.00	\$ 22,000.00
2183	Imperial	Imperial County Courthouse	D5038 Security & Detection Systems	\$ 273,000.00	\$ 273,000.00	\$ -
2184	Kern	Bakersfield Superior Court	D5038 Security & Detection Systems	\$ 1,325,000.00	\$ 830,000.00	\$ 495,000.00
2185	Kern	Bakersfield Justice Bldg.	D5030 Communications & Security	\$ 476,000.00	\$ 243,000.00	\$ 233,000.00
2186	Kern	Bakersfield Justice Bldg.	D5038 Security & Detection Systems	\$ 878,000.00	\$ 448,000.00	\$ 429,000.00
2187	Kern	Bakersfield Juvenile Center	D5038 Security & Detection Systems	\$ 359,000.00	\$ 240,000.00	\$ 119,000.00
2188	Kern	Bakersfield Juvenile Center	G2050 Landscaping	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
2189	Kern	Delano/North Kern Court	D5038 Security & Detection Systems	\$ 132,000.00	\$ 106,000.00	\$ 25,000.00
2190	Kern	Delano/North Kern Court	G2050 Landscaping	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
2191	Kern	Shafter/Wasco Courts Bldg.	D5038 Security & Detection Systems	\$ 154,000.00	\$ 139,000.00	\$ 15,000.00
2192	Kern	Shafter/Wasco Courts Bldg.	G2050 Landscaping	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
2193	Kern	Taft Courts Bldg.	D5038 Security & Detection Systems	\$ 7,000.00	\$ 7,000.00	\$ -
2194	Kern	Arvin/ Lamont Branch	D5038 Security & Detection Systems	\$ 236,000.00	\$ 144,000.00	\$ 92,000.00
2195	Kern	Arvin/ Lamont Branch	G2050 Landscaping	\$ 16,000.00	\$ 9,000.00	\$ 6,000.00
2196	Kings	Avenal Court	D5030 Communications & Security	\$ 23,000.00	\$ 13,000.00	\$ 10,000.00
2197	Kings	Corcoran Court	D5030 Communications & Security	\$ 29,000.00	\$ 26,000.00	\$ 4,000.00
2198	Los Angeles	San Fernando Courthouse	D5030 Communications & Security	\$ 528,000.00	\$ 441,000.00	\$ 88,000.00
2199	Los Angeles	San Fernando Courthouse	G20 Site Improvements	\$ 33,000.00	\$ 27,000.00	\$ 5,000.00
2200	Los Angeles	Santa Clarita Courthouse	D5038 Security & Detection Systems	\$ 139,000.00	\$ 123,000.00	\$ 16,000.00
2201	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5038 Security & Detection Systems	\$ 94,000.00	\$ 65,000.00	\$ 29,000.00
2202	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	G20 Site Improvements	\$ 152,000.00	\$ 105,000.00	\$ 47,000.00
2203	Los Angeles	Sylmar Juvenile Court	D5038 Security & Detection Systems	\$ 16,000.00	\$ 6,000.00	\$ 11,000.00
2204	Los Angeles	Compton Courthouse	D5038 Security & Detection Systems	\$ 806,000.00	\$ 533,000.00	\$ 273,000.00
2205	Los Angeles	Compton Courthouse	G2050 Landscaping	\$ 127,000.00	\$ 84,000.00	\$ 43,000.00



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2206	Los Angeles	Los Padrinos Juvenile Court	D5038 Security & Detection Systems	\$ 12,000.00	\$ 4,000.00	\$ 9,000.00
2207	Los Angeles	Norwalk Courthouse	D5038 Security & Detection Systems	\$ 261,000.00	\$ 222,000.00	\$ 39,000.00
2208	Los Angeles	Bellflower Courthouse	D5038 Security & Detection Systems	\$ 373,000.00	\$ 291,000.00	\$ 82,000.00
2209	Los Angeles	Bellflower Courthouse	G2050 Landscaping	\$ 16,000.00	\$ 12,000.00	\$ 3,000.00
2210	Los Angeles	Downey Courthouse	D5030 Communications & Security	\$ 94,000.00	\$ 79,000.00	\$ 15,000.00
2211	Los Angeles	Downey Courthouse	D5038 Security & Detection Systems	\$ 779,000.00	\$ 652,000.00	\$ 127,000.00
2212	Los Angeles	Downey Courthouse	G2050 Landscaping	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
2213	Los Angeles	Santa Monica Courthouse	D5038 Security & Detection Systems	\$ 233,000.00	\$ 183,000.00	\$ 50,000.00
2214	Los Angeles	Santa Monica Court Annex	D5038 Security & Detection Systems	\$ 34,000.00	\$ 34,000.00	\$ -
2215	Los Angeles	Beverly Hills Courthouse	D5038 Security & Detection Systems	\$ 377,000.00	\$ 300,000.00	\$ 77,000.00
2216	Los Angeles	Airport Courthouse	D5030 Communications & Security	\$ 21,000.00	\$ 16,000.00	\$ 5,000.00
2217	Los Angeles	Airport Courthouse	D5038 Security & Detection Systems	\$ 1,525,000.00	\$ 1,177,000.00	\$ 348,000.00
2218	Los Angeles	Hall of Records	D5038 Security & Detection Systems	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00
2219	Los Angeles	Hall of Records	G2050 Landscaping	\$ 38,000.00	\$ 4,000.00	\$ 34,000.00
2220	Los Angeles	Van Nuys Courthouse East	D5038 Security & Detection Systems	\$ 38,000.00	\$ 34,000.00	\$ 4,000.00
2221	Los Angeles	Van Nuys Courthouse West	D5038 Security & Detection Systems	\$ 69,000.00	\$ 56,000.00	\$ 14,000.00
2222	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5038 Security & Detection Systems	\$ 1,109,000.00	\$ 815,000.00	\$ 294,000.00
2223	Los Angeles	Torrance Courthouse	D5038 Security & Detection Systems	\$ 51,000.00	\$ 46,000.00	\$ 5,000.00
2224	Los Angeles	Inglewood Juvenile Court	D5038 Security & Detection Systems	\$ 82,000.00	\$ 66,000.00	\$ 16,000.00
2225	Los Angeles	Inglewood Courthouse	D5038 Security & Detection Systems	\$ 1,122,000.00	\$ 836,000.00	\$ 285,000.00
2226	Los Angeles	Inglewood Courthouse	G2050 Landscaping	\$ 49,000.00	\$ 37,000.00	\$ 12,000.00
2227	Los Angeles	Burbank Courthouse	D5038 Security & Detection Systems	\$ 201,000.00	\$ 183,000.00	\$ 19,000.00
2228	Los Angeles	Glendale Courthouse	D5038 Security & Detection Systems	\$ 56,000.00	\$ 51,000.00	\$ 5,000.00
2229	Los Angeles	Glendale Courthouse	G2050 Landscaping	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
2230	Los Angeles	Alhambra Courthouse	D5038 Security & Detection Systems	\$ 128,000.00	\$ 110,000.00	\$ 18,000.00
2231	Los Angeles	Pasadena Courthouse	D5038 Security & Detection Systems	\$ 49,000.00	\$ 34,000.00	\$ 15,000.00
2232	Los Angeles	Stanley Mosk Courthouse	D5038 Security & Detection Systems	\$ 369,000.00	\$ 359,000.00	\$ 10,000.00
2233	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5030 Communications & Security	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
2234	Los Angeles	El Monte Courthouse	D5038 Security & Detection Systems	\$ 63,000.00	\$ 36,000.00	\$ 26,000.00
2235	Los Angeles	El Monte Courthouse	G2050 Landscaping	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
2236	Los Angeles	Edmund D. Edelman Children's Court	D5038 Security & Detection Systems	\$ 1,306,000.00	\$ 914,000.00	\$ 392,000.00
2237	Los Angeles	Edmund D. Edelman Children's Court	G2050 Landscaping	\$ 53,000.00	\$ 37,000.00	\$ 16,000.00
2238	Los Angeles	Eastlake Juvenile Court	D5038 Security & Detection Systems	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
2239	Los Angeles	Metropolitan Courthouse	D5038 Security & Detection Systems	\$ 369,000.00	\$ 349,000.00	\$ 20,000.00
2240	Los Angeles	Central Arraignment Courts	D5038 Security & Detection Systems	\$ 99,000.00	\$ 89,000.00	\$ 10,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2241	Los Angeles	East Los Angeles Courthouse	D5038 Security & Detection Systems	\$ 355,000.00	\$ 276,000.00	\$ 79,000.00
2242	Los Angeles	Pomona Courthouse South	D5038 Security & Detection Systems	\$ 1,111,000.00	\$ 1,013,000.00	\$ 98,000.00
2243	Los Angeles	West Covina Courthouse	D5038 Security & Detection Systems	\$ 442,000.00	\$ 367,000.00	\$ 75,000.00
2244	Madera	Sierra Courthouse	D5030 Communications & Security	\$ 48,000.00	\$ 33,000.00	\$ 16,000.00
2245	Madera	Sierra Courthouse	G2050 Landscaping	\$ 43,000.00	\$ 29,000.00	\$ 14,000.00
2246	Merced	Old Court	D5038 Security & Detection Systems	\$ 112,000.00	\$ 112,000.00	\$ -
2247	Merced	Downtown Merced Courthouse	D5038 Security & Detection Systems	\$ 331,000.00	\$ 331,000.00	\$ -
2248	Merced	Downtown Merced Courthouse	G2050 Landscaping	\$ 134,000.00	\$ 134,000.00	\$ -
2249	Napa	Criminal Court Building	D5038 Security & Detection Systems	\$ 117,000.00	\$ 117,000.00	\$ -
2250	Nevada	Nevada City Courthouse	D5030 Communications & Security	\$ 40,000.00	\$ 26,000.00	\$ 14,000.00
2251	Nevada	Nevada City Courthouse	G20 Site Improvements	\$ 7,000.00	\$ 4,000.00	\$ 2,000.00
2252	Nevada	Nevada City Courthouse Annex	D5030 Communications & Security	\$ 65,000.00	\$ 28,000.00	\$ 37,000.00
2253	Nevada	Nevada City Courthouse Annex	G20 Site Improvements	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
2254	Orange	Central Justice Center	D5030 Communications & Security	\$ 941,000.00	\$ 858,000.00	\$ 83,000.00
2255	Orange	Central Justice Center	D5038 Security & Detection Systems	\$ 164,000.00	\$ 150,000.00	\$ 14,000.00
2256	Orange	Central Justice Center Annex	D5038 Security & Detection Systems	\$ 44,000.00	\$ 4,000.00	\$ 41,000.00
2257	Orange	Betty Lou Lamoreaux Justice Center	D5038 Security & Detection Systems	\$ 754,000.00	\$ 603,000.00	\$ 151,000.00
2258	Orange	Betty Lou Lamoreaux Justice Center	G20 Site Improvements	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
2259	Orange	North Justice Center	D5038 Security & Detection Systems	\$ 657,000.00	\$ 594,000.00	\$ 64,000.00
2260	Orange	West Justice Center	D5038 Security & Detection Systems	\$ 347,000.00	\$ 314,000.00	\$ 32,000.00
2261	Orange	West Justice Center	G20 Site Improvements	\$ 336,000.00	\$ 304,000.00	\$ 31,000.00
2262	Placer	Historic Courthouse	D5030 Communications & Security	\$ 35,000.00	\$ 27,000.00	\$ 8,000.00
2263	Placer	Bill Santucci Justice Center	D5030 Communications & Security	\$ 456,000.00	\$ 456,000.00	\$ -
2264	Sacramento	Gordon Schaber Sacramento Superior Court	D5030 Communications & Security	\$ 898,000.00	\$ 898,000.00	\$ -
2265	Sacramento	Juvenile Courthouse	D5030 Communications & Security	\$ 586,000.00	\$ 586,000.00	\$ -
2266	Sacramento	Carol Miller Justice Center Court Facility	D5030 Communications & Security	\$ 620,000.00	\$ 606,000.00	\$ 14,000.00
2267	San Diego	Hall of Justice	D5038 Security & Detection Systems	\$ 1,621,000.00	\$ 652,000.00	\$ 969,000.00
2268	San Diego	Hall of Justice	G20 Site Improvements	\$ 36,000.00	\$ 14,000.00	\$ 21,000.00
2269	San Diego	Kearny Mesa Court	D5038 Security & Detection Systems	\$ 318,000.00	\$ 318,000.00	\$ -
2270	San Diego	Juvenile Court	D5038 Security & Detection Systems	\$ 323,000.00	\$ 241,000.00	\$ 82,000.00
2271	San Diego	Juvenile Court	G2050 Landscaping	\$ 74,000.00	\$ 55,000.00	\$ 19,000.00
2272	San Diego	North County Regional Center - South	D5038 Security & Detection Systems	\$ 1,428,000.00	\$ 960,000.00	\$ 468,000.00
2273	San Diego	North County Regional Center - North	D5038 Security & Detection Systems	\$ 1,488,000.00	\$ 1,488,000.00	\$ -
2274	San Diego	North County Regional Center - North	G20 Site Improvements	\$ 13,000.00	\$ 13,000.00	\$ -
2275	San Diego	North County Regional Center - Annex	D5038 Security & Detection Systems	\$ 151,000.00	\$ 151,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2276	San Diego	South County Regional Center	D5030 Communications & Security	\$ 102,000.00	\$ 37,000.00	\$ 65,000.00
2277	San Diego	South County Regional Center	D5038 Security & Detection Systems	\$ 739,000.00	\$ 265,000.00	\$ 474,000.00
2278	San Diego	East County Regional Center	D5038 Security & Detection Systems	\$ 1,743,000.00	\$ 1,180,000.00	\$ 563,000.00
2279	San Mateo	Hall of Justice	D5030 Communications & Security	\$ 255,000.00	\$ 135,000.00	\$ 121,000.00
2280	San Mateo	Traffic/ Small Claims Annex	D5030 Communications & Security	\$ 22,000.00	\$ 22,000.00	\$ -
2281	San Mateo	Central Branch	D5030 Communications & Security	\$ 102,000.00	\$ 102,000.00	\$ -
2282	San Mateo	Northern Branch Courthouse	D5030 Communications & Security	\$ 84,000.00	\$ 70,000.00	\$ 14,000.00
2283	Santa Clara	Hall of Justice (East)	D5030 Communications & Security	\$ 260,000.00	\$ 260,000.00	\$ -
2284	Santa Clara	Hall of Justice (West)	D5030 Communications & Security	\$ 290,000.00	\$ 290,000.00	\$ -
2285	Santa Clara	Downtown Superior Court	D5030 Communications & Security	\$ 308,000.00	\$ 308,000.00	\$ -
2286	Santa Clara	Historic Courthouse	D5030 Communications & Security	\$ 147,000.00	\$ 147,000.00	\$ -
2287	Santa Clara	Sunnyvale Courthouse	G2050 Landscaping	\$ 9,000.00	\$ 9,000.00	\$ -
2288	Santa Clara	Santa Clara Courthouse	D5030 Communications & Security	\$ 206,000.00	\$ 206,000.00	\$ -
2289	Santa Clara	Santa Clara Courthouse	G2050 Landscaping	\$ 9,000.00	\$ 9,000.00	\$ -
2290	Tulare	Visalia Superior Court	D5038 Security & Detection Systems	\$ 1,303,000.00	\$ 421,000.00	\$ 882,000.00
2291	Ventura	Hall of Justice	D5038 Security & Detection Systems	\$ 1,469,000.00	\$ 1,026,000.00	\$ 443,000.00
2292	Ventura	Hall of Justice	G20 Site Improvements	\$ 21,000.00	\$ 15,000.00	\$ 6,000.00
2293	Ventura	East County Courthouse	D5030 Communications & Security	\$ 12,000.00	\$ 8,000.00	\$ 5,000.00
2294	Ventura	East County Courthouse	D5038 Security & Detection Systems	\$ 143,000.00	\$ 88,000.00	\$ 55,000.00
2295	Santa Barbara	Santa Maria Courts, Bldg G	D5030 Communications & Security	\$ 199,000.00	\$ 192,000.00	\$ 7,000.00
2296	Santa Barbara	Santa Maria Courts, Bldg G	G20 Site Improvements	\$ 1,554,000.00	\$ 1,499,000.00	\$ 55,000.00
2297	Riverside	Hall of Justice	D5030 Communications & Security	\$ 1,022,000.00	\$ 1,022,000.00	\$ -
2298	San Luis Obispo	Courthouse Annex	D5038 Security & Detection Systems	\$ 290,000.00	\$ 144,000.00	\$ 146,000.00
2299	San Luis Obispo	Courthouse Annex	G2050 Landscaping	\$ 25,000.00	\$ 13,000.00	\$ 13,000.00
2300	San Bernardino	Joshua Tree Courthouse	D5038 Security & Detection Systems	\$ 60,000.00	\$ 20,000.00	\$ 40,000.00
2301	San Bernardino	Fontana Courthouse	D5038 Security & Detection Systems	\$ 66,000.00	\$ 54,000.00	\$ 12,000.00
2302	San Bernardino	Fontana Courthouse	G2050 Landscaping	\$ 12,000.00	\$ 9,000.00	\$ 2,000.00
2303	Riverside	Blythe Courthouse - Superior Court	D5038 Security & Detection Systems	\$ 59,000.00	\$ 59,000.00	\$ -
2304	Riverside	Larson Justice Center	D5030 Communications & Security	\$ 1,881,000.00	\$ 1,520,000.00	\$ 361,000.00
2305	Santa Barbara	Santa Maria Juvenile Court (new)	D5030 Communications & Security	\$ 71,000.00	\$ 47,000.00	\$ 24,000.00
2306	San Francisco	Civic Center Courthouse	D5030 Communications & Security	\$ 1,250,000.00	\$ 1,250,000.00	\$ -
2307	San Francisco	Hall of Justice	C3010 Wall Finishes	\$ 2,769,000.00	\$ 644,000.00	\$ 2,125,000.00
2308	San Bernardino	San Bernardino Courthouse	C3010 Wall Finishes	\$ 515,000.00	\$ 492,000.00	\$ 22,000.00
2309	Solano	Law and Justice Center	C30 Interior Finishes	\$ 50,000.00	\$ 6,000.00	\$ 44,000.00
2310	Solano	Law and Justice Center	C3010 Wall Finishes	\$ 110,000.00	\$ 14,000.00	\$ 96,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2311	Santa Barbara	Santa Maria Courts Bldgs C + D	B10 Superstructure	\$ 20,000.00	\$ 20,000.00	\$ -
2312	Santa Barbara	Santa Maria Courts Bldgs C + D	C3010 Wall Finishes	\$ 141,000.00	\$ 141,000.00	\$ -
2313	San Bernardino	Barstow Courthouse	C3010 Wall Finishes	\$ 140,000.00	\$ 109,000.00	\$ 31,000.00
2314	Santa Barbara	Santa Maria Courts, Bldg F	C3010 Wall Finishes	\$ 25,000.00	\$ 25,000.00	\$ -
2315	San Luis Obispo	1070 Palm St.	C3010 Wall Finishes	\$ 50,000.00	\$ 50,000.00	\$ -
2316	Riverside	Corona	C3010 Wall Finishes	\$ 67,000.00	\$ 36,000.00	\$ 31,000.00
2317	Solano	Hall of Justice	C3010 Wall Finishes	\$ 398,000.00	\$ 290,000.00	\$ 108,000.00
2318	San Bernardino	Rancho Cucamonga Courthouse	C3010 Wall Finishes	\$ 2,152,000.00	\$ 1,637,000.00	\$ 515,000.00
2319	Riverside	Riverside Juvenile Court	C3010 Wall Finishes	\$ 320,000.00	\$ 158,000.00	\$ 162,000.00
2320	Solano	Solano Justice Building	C3010 Wall Finishes	\$ 572,000.00	\$ 435,000.00	\$ 137,000.00
2321	San Bernardino	Victorville Courthouse-Dept. N-1	C3010 Wall Finishes	\$ 346,000.00	\$ 222,000.00	\$ 124,000.00
2322	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3010 Wall Finishes	\$ 35,000.00	\$ 8,000.00	\$ 27,000.00
2323	Alameda	Wiley W. Manuel Courthouse	C3010 Wall Finishes	\$ 1,451,000.00	\$ 1,216,000.00	\$ 235,000.00
2324	Alameda	Hayward Hall of Justice	B10 Superstructure	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00
2325	Alameda	Hayward Hall of Justice	C3010 Wall Finishes	\$ 1,638,000.00	\$ 1,447,000.00	\$ 192,000.00
2326	Alameda	George E. McDonald Hall of Justice	C3010 Wall Finishes	\$ 62,000.00	\$ 62,000.00	\$ -
2327	Alameda	Berkeley Courthouse	C3010 Wall Finishes	\$ 32,000.00	\$ 32,000.00	\$ -
2328	Alameda	Fremont Hall of Justice	C3010 Wall Finishes	\$ 440,000.00	\$ 349,000.00	\$ 91,000.00
2329	Amador	Amador County Courthouse	C3010 Wall Finishes	\$ 61,000.00	\$ 61,000.00	\$ -
2330	Butte	Butte County Courthouse	C3010 Wall Finishes	\$ 396,000.00	\$ 396,000.00	\$ -
2331	Contra Costa	Family Law Center	C3010 Wall Finishes	\$ 274,000.00	\$ 274,000.00	\$ -
2332	Contra Costa	Wakefield Taylor Courthouse	B10 Superstructure	\$ 30,000.00	\$ 30,000.00	\$ -
2333	Contra Costa	Wakefield Taylor Courthouse	C3010 Wall Finishes	\$ 1,171,000.00	\$ 1,171,000.00	\$ -
2334	Contra Costa	Bray Courts	C3010 Wall Finishes	\$ 92,000.00	\$ 78,000.00	\$ 13,000.00
2335	Contra Costa	Jail Annex	C3010 Wall Finishes	\$ 64,000.00	\$ 4,000.00	\$ 60,000.00
2336	Contra Costa	Danville District Courthouse	C3010 Wall Finishes	\$ 80,000.00	\$ 80,000.00	\$ -
2337	Contra Costa	George D. Carroll Courthouse	B10 Superstructure	\$ 29,000.00	\$ 22,000.00	\$ 7,000.00
2338	Contra Costa	George D. Carroll Courthouse	C3010 Wall Finishes	\$ 416,000.00	\$ 312,000.00	\$ 104,000.00
2339	Del Norte	Del Norte County Superior Court	C3010 Wall Finishes	\$ 233,000.00	\$ 143,000.00	\$ 90,000.00
2340	El Dorado	Cameron Park	C3010 Wall Finishes	\$ 67,000.00	\$ 67,000.00	\$ -
2341	El Dorado	Johnson Bldg.	C3010 Wall Finishes	\$ 146,000.00	\$ 146,000.00	\$ -
2342	Fresno	Fresno County Courthouse	C3010 Wall Finishes	\$ 4,093,000.00	\$ 3,926,000.00	\$ 167,000.00
2343	Fresno	B.F. Sisk Federal Courthouse	C3010 Wall Finishes	\$ 1,118,000.00	\$ 1,118,000.00	\$ -
2344	Humboldt	Humboldt County Courthouse (Eureka)	B10 Superstructure	\$ 110,000.00	\$ 37,000.00	\$ 73,000.00
2345	Humboldt	Humboldt County Courthouse (Eureka)	C3010 Wall Finishes	\$ 832,000.00	\$ 278,000.00	\$ 554,000.00



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2346	Imperial	Imperial County Courthouse	C3010 Wall Finishes	\$ 369,000.00	\$ 369,000.00	\$ -
2347	Kern	Bakersfield Superior Court	C3010 Wall Finishes	\$ 1,767,000.00	\$ 1,107,000.00	\$ 660,000.00
2348	Kern	Bakersfield Juvenile Center	C3010 Wall Finishes	\$ 616,000.00	\$ 412,000.00	\$ 205,000.00
2349	Kern	Delano/North Kern Court	C3010 Wall Finishes	\$ 51,000.00	\$ 41,000.00	\$ 10,000.00
2350	Kern	Shafter/Wasco Courts Bldg.	C3010 Wall Finishes	\$ 83,000.00	\$ 74,000.00	\$ 8,000.00
2351	Kern	Taft Courts Bldg.	C3010 Wall Finishes	\$ 35,000.00	\$ 35,000.00	\$ -
2352	Kern	Arvin/ Lamont Branch	C3010 Wall Finishes	\$ 146,000.00	\$ 89,000.00	\$ 57,000.00
2353	Kings	Avenal Court	C3010 Wall Finishes	\$ 43,000.00	\$ 25,000.00	\$ 18,000.00
2354	Kings	Corcoran Court	C3010 Wall Finishes	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
2355	Los Angeles	San Fernando Courthouse	C3010 Wall Finishes	\$ 281,000.00	\$ 234,000.00	\$ 47,000.00
2356	Los Angeles	Santa Clarita Courthouse	C3010 Wall Finishes	\$ 141,000.00	\$ 124,000.00	\$ 16,000.00
2357	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3010 Wall Finishes	\$ 255,000.00	\$ 176,000.00	\$ 79,000.00
2358	Los Angeles	Sylmar Juvenile Court	C3010 Wall Finishes	\$ 23,000.00	\$ 8,000.00	\$ 15,000.00
2359	Los Angeles	Compton Courthouse	C3010 Wall Finishes	\$ 1,203,000.00	\$ 795,000.00	\$ 407,000.00
2360	Los Angeles	Los Padrinos Juvenile Court	C3010 Wall Finishes	\$ 19,000.00	\$ 6,000.00	\$ 13,000.00
2361	Los Angeles	Norwalk Courthouse	C3010 Wall Finishes	\$ 1,561,000.00	\$ 1,328,000.00	\$ 234,000.00
2362	Los Angeles	Bellflower Courthouse	C3010 Wall Finishes	\$ 482,000.00	\$ 375,000.00	\$ 106,000.00
2363	Los Angeles	Downey Courthouse	C3010 Wall Finishes	\$ 1,026,000.00	\$ 858,000.00	\$ 167,000.00
2364	Los Angeles	Santa Monica Courthouse	C3010 Wall Finishes	\$ 660,000.00	\$ 518,000.00	\$ 142,000.00
2365	Los Angeles	Santa Monica Court Annex	C3010 Wall Finishes	\$ 10,000.00	\$ 10,000.00	\$ -
2366	Los Angeles	Beverly Hills Courthouse	B10 Superstructure	\$ 12,000.00	\$ 9,000.00	\$ 2,000.00
2367	Los Angeles	Airport Courthouse	C3010 Wall Finishes	\$ 1,468,000.00	\$ 1,133,000.00	\$ 335,000.00
2368	Los Angeles	Hall of Records	C3010 Wall Finishes	\$ 120,000.00	\$ 13,000.00	\$ 108,000.00
2369	Los Angeles	Van Nuys Courthouse East	C3010 Wall Finishes	\$ 681,000.00	\$ 611,000.00	\$ 70,000.00
2370	Los Angeles	Van Nuys Courthouse West	C3010 Wall Finishes	\$ 1,877,000.00	\$ 1,510,000.00	\$ 366,000.00
2371	Los Angeles	Chatsworth Courthouse	C3010 Wall Finishes	\$ 1,187,000.00	\$ 994,000.00	\$ 192,000.00
2372	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3010 Wall Finishes	\$ 2,440,000.00	\$ 1,794,000.00	\$ 646,000.00
2373	Los Angeles	Torrance Courthouse	C3010 Wall Finishes	\$ 844,000.00	\$ 763,000.00	\$ 81,000.00
2374	Los Angeles	Inglewood Juvenile Court	C3010 Wall Finishes	\$ 212,000.00	\$ 172,000.00	\$ 41,000.00
2375	Los Angeles	Inglewood Courthouse	C3010 Wall Finishes	\$ 1,183,000.00	\$ 882,000.00	\$ 301,000.00
2376	Los Angeles	Burbank Courthouse	C3010 Wall Finishes	\$ 442,000.00	\$ 401,000.00	\$ 41,000.00
2377	Los Angeles	Glendale Courthouse	C3010 Wall Finishes	\$ 395,000.00	\$ 357,000.00	\$ 37,000.00
2378	Los Angeles	Alhambra Courthouse	C3010 Wall Finishes	\$ 932,000.00	\$ 802,000.00	\$ 131,000.00
2379	Los Angeles	Pasadena Courthouse	C3010 Wall Finishes	\$ 3,277,000.00	\$ 2,273,000.00	\$ 1,004,000.00
2380	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3010 Wall Finishes	\$ 14,100,000.00	\$ 9,700,000.00	\$ 4,400,000.00



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2381	Los Angeles	Monrovia Training Center	C3010 Wall Finishes	\$ 99,000.00	\$ 70,000.00	\$ 30,000.00
2382	Los Angeles	El Monte Courthouse	B10 Superstructure	\$ 11,000.00	\$ 6,000.00	\$ 4,000.00
2383	Los Angeles	El Monte Courthouse	C3010 Wall Finishes	\$ 725,000.00	\$ 421,000.00	\$ 304,000.00
2384	Los Angeles	Edmund D. Edelman Children's Court	C3010 Wall Finishes	\$ 1,945,000.00	\$ 1,361,000.00	\$ 584,000.00
2385	Los Angeles	Eastlake Juvenile Court	B10 Superstructure	\$ 11,000.00	\$ 6,000.00	\$ 5,000.00
2386	Los Angeles	Eastlake Juvenile Court	C3010 Wall Finishes	\$ 451,000.00	\$ 247,000.00	\$ 204,000.00
2387	Los Angeles	Metropolitan Courthouse	C3010 Wall Finishes	\$ 1,310,000.00	\$ 1,239,000.00	\$ 72,000.00
2388	Los Angeles	Central Arraignment Courts	C3010 Wall Finishes	\$ 557,000.00	\$ 503,000.00	\$ 54,000.00
2389	Los Angeles	East Los Angeles Courthouse	C3010 Wall Finishes	\$ 2,086,000.00	\$ 1,621,000.00	\$ 465,000.00
2390	Los Angeles	Pomona Courthouse South	B10 Superstructure	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
2391	Los Angeles	West Covina Courthouse	C3010 Wall Finishes	\$ 1,441,000.00	\$ 1,196,000.00	\$ 245,000.00
2392	Madera	Sierra Courthouse	C3010 Wall Finishes	\$ 58,000.00	\$ 39,000.00	\$ 19,000.00
2393	Merced	Old Court	C3010 Wall Finishes	\$ 144,000.00	\$ 144,000.00	\$ -
2394	Merced	Downtown Merced Courthouse	C3010 Wall Finishes	\$ 269,000.00	\$ 269,000.00	\$ -
2395	Napa	Criminal Court Building	C3010 Wall Finishes	\$ 369,000.00	\$ 369,000.00	\$ -
2396	Nevada	Nevada City Courthouse	B10 Superstructure	\$ 103,000.00	\$ 68,000.00	\$ 36,000.00
2397	Nevada	Nevada City Courthouse	C3010 Wall Finishes	\$ 105,000.00	\$ 68,000.00	\$ 36,000.00
2398	Nevada	Nevada City Courthouse Annex	B10 Superstructure	\$ 87,000.00	\$ 37,000.00	\$ 50,000.00
2399	Nevada	Nevada City Courthouse Annex	C3010 Wall Finishes	\$ 348,000.00	\$ 149,000.00	\$ 200,000.00
2400	Orange	Central Justice Center	C30 Interior Finishes	\$ 30,000.00	\$ 27,000.00	\$ 3,000.00
2401	Orange	Central Justice Center	C3010 Wall Finishes	\$ 1,719,000.00	\$ 1,567,000.00	\$ 152,000.00
2402	Orange	Central Justice Center Annex	C3010 Wall Finishes	\$ 27,000.00	\$ 2,000.00	\$ 24,000.00
2403	Orange	Civil Complex Center ("CXC")	C3010 Wall Finishes	\$ 146,000.00	\$ 146,000.00	\$ -
2404	Orange	Betty Lou Lamoreaux Justice Center	C3010 Wall Finishes	\$ 1,225,000.00	\$ 979,000.00	\$ 246,000.00
2405	Orange	North Justice Center	B10 Superstructure	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
2406	Orange	North Justice Center	C3010 Wall Finishes	\$ 986,000.00	\$ 890,000.00	\$ 96,000.00
2407	Orange	West Justice Center	C3010 Wall Finishes	\$ 491,000.00	\$ 445,000.00	\$ 46,000.00
2408	Placer	Historic Courthouse	C3010 Wall Finishes	\$ 385,000.00	\$ 297,000.00	\$ 89,000.00
2409	Placer	Bill Santucci Justice Center	C3010 Wall Finishes	\$ 479,000.00	\$ 479,000.00	\$ -
2410	Sacramento	Gordon Schaber Sacramento Superior Court	B10 Superstructure	\$ 68,000.00	\$ 68,000.00	\$ -
2411	Sacramento	Gordon Schaber Sacramento Superior Court	C3010 Wall Finishes	\$ 4,038,000.00	\$ 4,038,000.00	\$ -
2412	Sacramento	Juvenile Courthouse	C3010 Wall Finishes	\$ 542,000.00	\$ 542,000.00	\$ -
2413	Sacramento	Carol Miller Justice Center Court Facility	C3010 Wall Finishes	\$ 330,000.00	\$ 322,000.00	\$ 7,000.00
2414	San Diego	Hall of Justice	C3010 Wall Finishes	\$ 1,082,000.00	\$ 435,000.00	\$ 647,000.00
2415	San Diego	Kearny Mesa Court	C3010 Wall Finishes	\$ 235,000.00	\$ 235,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2416	San Diego	Juvenile Court	C3010 Wall Finishes	\$ 550,000.00	\$ 410,000.00	\$ 140,000.00
2417	San Diego	North County Regional Center - South	C3010 Wall Finishes	\$ 1,172,000.00	\$ 788,000.00	\$ 384,000.00
2418	San Diego	North County Regional Center - North	C3010 Wall Finishes	\$ 509,000.00	\$ 509,000.00	\$ -
2419	San Diego	North County Regional Center - Annex	C3010 Wall Finishes	\$ 119,000.00	\$ 119,000.00	\$ -
2420	San Diego	South County Regional Center	C3010 Wall Finishes	\$ 611,000.00	\$ 219,000.00	\$ 392,000.00
2421	San Diego	East County Regional Center	C3010 Wall Finishes	\$ 1,697,000.00	\$ 1,149,000.00	\$ 548,000.00
2422	San Joaquin	Lodi Branch- Dept. 2	C3010 Wall Finishes	\$ 55,000.00	\$ 55,000.00	\$ -
2423	San Mateo	Hall of Justice	C3010 Wall Finishes	\$ 1,888,000.00	\$ 995,000.00	\$ 893,000.00
2424	San Mateo	Traffic/ Small Claims Annex	C3010 Wall Finishes	\$ 74,000.00	\$ 74,000.00	\$ -
2425	San Mateo	Central Branch	C3010 Wall Finishes	\$ 267,000.00	\$ 267,000.00	\$ -
2426	San Mateo	Northern Branch Courthouse	B10 Superstructure	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
2427	San Mateo	Northern Branch Courthouse	C3010 Wall Finishes	\$ 933,000.00	\$ 776,000.00	\$ 157,000.00
2428	Santa Clara	Hall of Justice (East)	C3010 Wall Finishes	\$ 2,455,000.00	\$ 2,455,000.00	\$ -
2429	Santa Clara	Hall of Justice (West)	C3010 Wall Finishes	\$ 205,000.00	\$ 205,000.00	\$ -
2430	Santa Clara	Downtown Superior Court	C3010 Wall Finishes	\$ 2,027,000.00	\$ 2,027,000.00	\$ -
2431	Santa Clara	Historic Courthouse	C3010 Wall Finishes	\$ 955,000.00	\$ 955,000.00	\$ -
2432	Santa Clara	Santa Clara Courthouse	C3010 Wall Finishes	\$ 181,000.00	\$ 181,000.00	\$ -
2433	Tulare	Visalia Superior Court	B10 Superstructure	\$ 41,000.00	\$ 13,000.00	\$ 28,000.00
2434	Ventura	East County Courthouse	C3010 Wall Finishes	\$ 272,000.00	\$ 168,000.00	\$ 104,000.00
2435	Kern	Bakersfield Justice Bldg.	C3010 Wall Finishes	\$ 1,163,000.00	\$ 594,000.00	\$ 569,000.00
2436	Los Angeles	Beverly Hills Courthouse	C3010 Wall Finishes	\$ 1,527,000.00	\$ 1,214,000.00	\$ 313,000.00
2437	Los Angeles	Stanley Mosk Courthouse	C3010 Wall Finishes	\$ 3,485,000.00	\$ 3,390,000.00	\$ 95,000.00
2438	Los Angeles	Pomona Courthouse South	C3010 Wall Finishes	\$ 6,889,000.00	\$ 6,279,000.00	\$ 610,000.00
2439	Tulare	Visalia Superior Court	C3010 Wall Finishes	\$ 2,017,000.00	\$ 652,000.00	\$ 1,365,000.00
2440	Ventura	Hall of Justice	C3010 Wall Finishes	\$ 2,901,000.00	\$ 2,027,000.00	\$ 874,000.00
2441	Santa Barbara	Santa Maria Courts, Bldg G	C3010 Wall Finishes	\$ 165,000.00	\$ 159,000.00	\$ 6,000.00
2442	Riverside	Hall of Justice	C3010 Wall Finishes	\$ 2,642,000.00	\$ 2,642,000.00	\$ -
2443	San Luis Obispo	Courthouse Annex	C3010 Wall Finishes	\$ 535,000.00	\$ 266,000.00	\$ 269,000.00
2444	San Bernardino	Joshua Tree Courthouse	C3010 Wall Finishes	\$ 124,000.00	\$ 42,000.00	\$ 82,000.00
2445	San Bernardino	Fontana Courthouse	C3010 Wall Finishes	\$ 152,000.00	\$ 125,000.00	\$ 27,000.00
2446	Riverside	Blythe Courthouse - Superior Court	C3010 Wall Finishes	\$ 34,000.00	\$ 34,000.00	\$ -
2447	Riverside	Larson Justice Center	C3010 Wall Finishes	\$ 861,000.00	\$ 696,000.00	\$ 165,000.00
2448	Santa Barbara	Santa Maria Juvenile Court (new)	C3010 Wall Finishes	\$ 42,000.00	\$ 28,000.00	\$ 14,000.00
2449	San Francisco	Civic Center Courthouse	C3010 Wall Finishes	\$ 1,326,000.00	\$ 1,326,000.00	\$ -
2450	San Bernardino	San Bernardino Courthouse	B10 Superstructure	\$ 305,000.00	\$ 292,000.00	\$ 13,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2451	San Francisco	Hall of Justice	C3030 Ceiling Finishes	\$ 2,044,000.00	\$ 475,000.00	\$ 1,568,000.00
2452	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
2453	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
2454	San Bernardino	San Bernardino Courthouse	C3030 Ceiling Finishes	\$ 803,000.00	\$ 768,000.00	\$ 35,000.00
2455	Santa Barbara	Santa Maria Courts Bldgs C + D	C3030 Ceiling Finishes	\$ 372,000.00	\$ 372,000.00	\$ -
2456	San Bernardino	Barstow Courthouse	C3030 Ceiling Finishes	\$ 294,000.00	\$ 229,000.00	\$ 65,000.00
2457	Santa Barbara	Santa Maria Courts, Bldg F	C3030 Ceiling Finishes	\$ 11,000.00	\$ 11,000.00	\$ -
2458	San Luis Obispo	1070 Palm St.	C3030 Ceiling Finishes	\$ 36,000.00	\$ 36,000.00	\$ -
2459	Riverside	Corona	C3030 Ceiling Finishes	\$ 21,000.00	\$ 11,000.00	\$ 10,000.00
2460	Solano	Hall of Justice	C3030 Ceiling Finishes	\$ 1,071,000.00	\$ 780,000.00	\$ 291,000.00
2461	San Bernardino	Rancho Cucamonga Courthouse	C3030 Ceiling Finishes	\$ 457,000.00	\$ 348,000.00	\$ 110,000.00
2462	Riverside	Riverside Juvenile Court	C3030 Ceiling Finishes	\$ 402,000.00	\$ 198,000.00	\$ 204,000.00
2463	Solano	Solano Justice Building	C3030 Ceiling Finishes	\$ 430,000.00	\$ 327,000.00	\$ 103,000.00
2464	San Bernardino	Victorville Courthouse-Dept. N-1	C1020 Interior Doors	\$ 88,000.00	\$ 56,000.00	\$ 31,000.00
2465	San Bernardino	Victorville Courthouse-Dept. N-1	C3030 Ceiling Finishes	\$ 781,000.00	\$ 502,000.00	\$ 279,000.00
2466	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3030 Ceiling Finishes	\$ 15,000.00	\$ 4,000.00	\$ 12,000.00
2467	Alameda	Wiley W. Manuel Courthouse	C3030 Ceiling Finishes	\$ 2,623,000.00	\$ 2,198,000.00	\$ 425,000.00
2468	Alameda	Hayward Hall of Justice	C3030 Ceiling Finishes	\$ 2,597,000.00	\$ 2,293,000.00	\$ 304,000.00
2469	Alameda	George E. McDonald Hall of Justice	C3030 Ceiling Finishes	\$ 160,000.00	\$ 160,000.00	\$ -
2470	Alameda	Fremont Hall of Justice	C3030 Ceiling Finishes	\$ 1,426,000.00	\$ 1,132,000.00	\$ 294,000.00
2471	Butte	Butte County Courthouse	C3030 Ceiling Finishes	\$ 518,000.00	\$ 518,000.00	\$ -
2472	Butte	Juvenile Hall	C3030 Ceiling Finishes	\$ 33,000.00	\$ 2,000.00	\$ 31,000.00
2473	Contra Costa	Wakefield Taylor Courthouse	C3030 Ceiling Finishes	\$ 555,000.00	\$ 555,000.00	\$ -
2474	Contra Costa	Bray Courts	C3030 Ceiling Finishes	\$ 70,000.00	\$ 60,000.00	\$ 10,000.00
2475	Contra Costa	Jail Annex	C3030 Ceiling Finishes	\$ 149,000.00	\$ 9,000.00	\$ 140,000.00
2476	Contra Costa	Danville District Courthouse	C3030 Ceiling Finishes	\$ 26,000.00	\$ 26,000.00	\$ -
2477	Contra Costa	George D. Carroll Courthouse	C3030 Ceiling Finishes	\$ 600,000.00	\$ 450,000.00	\$ 150,000.00
2478	Del Norte	Del Norte County Superior Court	C3030 Ceiling Finishes	\$ 247,000.00	\$ 151,000.00	\$ 96,000.00
2479	El Dorado	Cameron Park	C3030 Ceiling Finishes	\$ 79,000.00	\$ 79,000.00	\$ -
2480	El Dorado	Johnson Bldg.	C3030 Ceiling Finishes	\$ 177,000.00	\$ 177,000.00	\$ -
2481	Fresno	Fresno County Courthouse	C3030 Ceiling Finishes	\$ 1,644,000.00	\$ 1,577,000.00	\$ 67,000.00
2482	Fresno	B.F. Sisk Federal Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 69,000.00	\$ -
2483	Humboldt	Humboldt County Courthouse (Eureka)	C3030 Ceiling Finishes	\$ 1,599,000.00	\$ 534,000.00	\$ 1,066,000.00
2484	Imperial	Imperial County Courthouse	C3030 Ceiling Finishes	\$ 442,000.00	\$ 442,000.00	\$ -
2485	Kern	Bakersfield Superior Court	C3030 Ceiling Finishes	\$ 1,518,000.00	\$ 951,000.00	\$ 567,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2486	Kern	Bakersfield Justice Bldg.	C3030 Ceiling Finishes	\$ 1,122,000.00	\$ 573,000.00	\$ 549,000.00
2487	Kern	Bakersfield Juvenile Center	C3030 Ceiling Finishes	\$ 368,000.00	\$ 246,000.00	\$ 122,000.00
2488	Kern	Delano/North Kern Court	C3030 Ceiling Finishes	\$ 117,000.00	\$ 94,000.00	\$ 23,000.00
2489	Kern	Shafter/Wasco Courts Bldg.	C3030 Ceiling Finishes	\$ 136,000.00	\$ 123,000.00	\$ 14,000.00
2490	Kern	Taft Courts Bldg.	C3030 Ceiling Finishes	\$ 49,000.00	\$ 49,000.00	\$ -
2491	Kern	Arvin/ Lamont Branch	C3030 Ceiling Finishes	\$ 220,000.00	\$ 134,000.00	\$ 86,000.00
2492	Kings	Probation Building	C3030 Ceiling Finishes	\$ 32,000.00	\$ 4,000.00	\$ 28,000.00
2493	Kings	Avenal Court	C3030 Ceiling Finishes	\$ 68,000.00	\$ 39,000.00	\$ 29,000.00
2494	Kings	Corcoran Court	C3030 Ceiling Finishes	\$ 27,000.00	\$ 23,000.00	\$ 3,000.00
2495	Los Angeles	San Fernando Courthouse	C3030 Ceiling Finishes	\$ 1,293,000.00	\$ 1,078,000.00	\$ 215,000.00
2496	Los Angeles	Santa Clarita Courthouse	C3030 Ceiling Finishes	\$ 216,000.00	\$ 191,000.00	\$ 25,000.00
2497	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3030 Ceiling Finishes	\$ 118,000.00	\$ 81,000.00	\$ 37,000.00
2498	Los Angeles	Sylmar Juvenile Court	C3030 Ceiling Finishes	\$ 26,000.00	\$ 9,000.00	\$ 17,000.00
2499	Los Angeles	Compton Courthouse	C3030 Ceiling Finishes	\$ 3,064,000.00	\$ 2,026,000.00	\$ 1,038,000.00
2500	Los Angeles	Los Padrinos Juvenile Court	C3030 Ceiling Finishes	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00
2501	Los Angeles	Norwalk Courthouse	C3030 Ceiling Finishes	\$ 1,566,000.00	\$ 1,331,000.00	\$ 234,000.00
2502	Los Angeles	Bellflower Courthouse	C3030 Ceiling Finishes	\$ 1,870,000.00	\$ 1,457,000.00	\$ 413,000.00
2503	Los Angeles	Downey Courthouse	C3030 Ceiling Finishes	\$ 1,107,000.00	\$ 927,000.00	\$ 180,000.00
2504	Los Angeles	Airport Courthouse	C3030 Ceiling Finishes	\$ 1,603,000.00	\$ 1,237,000.00	\$ 366,000.00
2505	Los Angeles	Hall of Records	C3030 Ceiling Finishes	\$ 218,000.00	\$ 23,000.00	\$ 195,000.00
2506	Los Angeles	Van Nuys Courthouse East	C3030 Ceiling Finishes	\$ 1,796,000.00	\$ 1,612,000.00	\$ 184,000.00
2507	Los Angeles	Van Nuys Courthouse West	C3030 Ceiling Finishes	\$ 2,034,000.00	\$ 1,637,000.00	\$ 397,000.00
2508	Los Angeles	Chatsworth Courthouse	C3030 Ceiling Finishes	\$ 16,000.00	\$ 13,000.00	\$ 3,000.00
2509	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 51,000.00	\$ 18,000.00
2510	Los Angeles	Torrance Courthouse	C3030 Ceiling Finishes	\$ 1,040,000.00	\$ 940,000.00	\$ 99,000.00
2511	Los Angeles	Inglewood Juvenile Court	C3030 Ceiling Finishes	\$ 144,000.00	\$ 117,000.00	\$ 28,000.00
2512	Los Angeles	Inglewood Courthouse	C3030 Ceiling Finishes	\$ 889,000.00	\$ 663,000.00	\$ 226,000.00
2513	Los Angeles	Burbank Courthouse	C3030 Ceiling Finishes	\$ 368,000.00	\$ 334,000.00	\$ 34,000.00
2514	Los Angeles	Glendale Courthouse	C3030 Ceiling Finishes	\$ 588,000.00	\$ 533,000.00	\$ 56,000.00
2515	Los Angeles	Alhambra Courthouse	C3030 Ceiling Finishes	\$ 474,000.00	\$ 408,000.00	\$ 66,000.00
2516	Los Angeles	Pasadena Courthouse	C3030 Ceiling Finishes	\$ 765,000.00	\$ 530,000.00	\$ 234,000.00
2517	Los Angeles	Stanley Mosk Courthouse	C3030 Ceiling Finishes	\$ 3,074,000.00	\$ 2,990,000.00	\$ 84,000.00
2518	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3030 Ceiling Finishes	\$ 6,743,000.00	\$ 4,639,000.00	\$ 2,105,000.00
2519	Los Angeles	Monrovia Training Center	C3030 Ceiling Finishes	\$ 92,000.00	\$ 64,000.00	\$ 27,000.00
2520	Los Angeles	El Monte Courthouse	C3030 Ceiling Finishes	\$ 897,000.00	\$ 521,000.00	\$ 376,000.00



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2521	Los Angeles	Eastlake Juvenile Court	C3030 Ceiling Finishes	\$ 363,000.00	\$ 199,000.00	\$ 164,000.00
2522	Los Angeles	Metropolitan Courthouse	C3030 Ceiling Finishes	\$ 1,520,000.00	\$ 1,437,000.00	\$ 83,000.00
2523	Los Angeles	Central Arraignment Courts	C3030 Ceiling Finishes	\$ 403,000.00	\$ 364,000.00	\$ 39,000.00
2524	Los Angeles	East Los Angeles Courthouse	C3030 Ceiling Finishes	\$ 347,000.00	\$ 270,000.00	\$ 77,000.00
2525	Los Angeles	Pomona Courthouse South	C3030 Ceiling Finishes	\$ 1,482,000.00	\$ 1,350,000.00	\$ 131,000.00
2526	Los Angeles	West Covina Courthouse	C3030 Ceiling Finishes	\$ 735,000.00	\$ 610,000.00	\$ 125,000.00
2527	Madera	Sierra Courthouse	C3030 Ceiling Finishes	\$ 46,000.00	\$ 31,000.00	\$ 15,000.00
2528	Merced	Old Court	C3030 Ceiling Finishes	\$ 29,000.00	\$ 29,000.00	\$ -
2529	Napa	Criminal Court Building	C3030 Ceiling Finishes	\$ 364,000.00	\$ 364,000.00	\$ -
2530	Nevada	Nevada City Courthouse	C3030 Ceiling Finishes	\$ 258,000.00	\$ 169,000.00	\$ 89,000.00
2531	Nevada	Nevada City Courthouse Annex	C3030 Ceiling Finishes	\$ 245,000.00	\$ 105,000.00	\$ 140,000.00
2532	Orange	Central Justice Center	C3030 Ceiling Finishes	\$ 2,769,000.00	\$ 2,524,000.00	\$ 244,000.00
2533	Orange	Civil Complex Center ("CXC")	C3030 Ceiling Finishes	\$ 343,000.00	\$ 343,000.00	\$ -
2534	Orange	Betty Lou Lamoreaux Justice Center	C3030 Ceiling Finishes	\$ 1,052,000.00	\$ 841,000.00	\$ 211,000.00
2535	Orange	North Justice Center	C3030 Ceiling Finishes	\$ 45,000.00	\$ 41,000.00	\$ 4,000.00
2536	Orange	West Justice Center	C3030 Ceiling Finishes	\$ 950,000.00	\$ 861,000.00	\$ 89,000.00
2537	Sacramento	Gordon Schaber Sacramento Superior Court	C3030 Ceiling Finishes	\$ 5,042,000.00	\$ 5,042,000.00	\$ -
2538	Sacramento	Carol Miller Justice Center Court Facility	C3030 Ceiling Finishes	\$ 677,000.00	\$ 662,000.00	\$ 15,000.00
2539	San Diego	Hall of Justice	C3030 Ceiling Finishes	\$ 3,056,000.00	\$ 1,230,000.00	\$ 1,826,000.00
2540	San Diego	Kearny Mesa Court	C3030 Ceiling Finishes	\$ 254,000.00	\$ 254,000.00	\$ -
2541	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
2542	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
2543	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3030 Ceiling Finishes	\$ 12,000.00	\$ 12,000.00	\$ -
2544	San Diego	Juvenile Court	C3030 Ceiling Finishes	\$ 454,000.00	\$ 339,000.00	\$ 115,000.00
2545	San Diego	North County Regional Center - South	C3030 Ceiling Finishes	\$ 1,570,000.00	\$ 1,056,000.00	\$ 514,000.00
2546	San Diego	North County Regional Center - North	C3030 Ceiling Finishes	\$ 589,000.00	\$ 589,000.00	\$ -
2547	San Diego	Trailer - Family Support	C3030 Ceiling Finishes	\$ 13,000.00	\$ 13,000.00	\$ -
2548	San Diego	South County Regional Center	C1020 Interior Doors	\$ 145,000.00	\$ 52,000.00	\$ 93,000.00
2549	San Diego	South County Regional Center	C3030 Ceiling Finishes	\$ 1,157,000.00	\$ 415,000.00	\$ 742,000.00
2550	San Diego	East County Regional Center	C3030 Ceiling Finishes	\$ 2,012,000.00	\$ 1,362,000.00	\$ 650,000.00
2551	San Mateo	Hall of Justice	C3030 Ceiling Finishes	\$ 1,001,000.00	\$ 527,000.00	\$ 473,000.00
2552	San Mateo	Traffic/ Small Claims Annex	C3030 Ceiling Finishes	\$ 42,000.00	\$ 42,000.00	\$ -
2553	San Mateo	Central Branch	C3030 Ceiling Finishes	\$ 284,000.00	\$ 284,000.00	\$ -
2554	San Mateo	Northern Branch Courthouse	C3030 Ceiling Finishes	\$ 790,000.00	\$ 657,000.00	\$ 133,000.00
2555	Santa Clara	Hall of Justice (East)	C3030 Ceiling Finishes	\$ 933,000.00	\$ 933,000.00	\$ -



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2556	Santa Clara	Hall of Justice (West)	C3030 Ceiling Finishes	\$ 1,155,000.00	\$ 1,155,000.00	\$ -
2557	Santa Clara	Downtown Superior Court	C3030 Ceiling Finishes	\$ 259,000.00	\$ 259,000.00	\$ -
2558	Santa Clara	Historic Courthouse	C3030 Ceiling Finishes	\$ 612,000.00	\$ 612,000.00	\$ -
2559	Santa Clara	Santa Clara Courthouse	C3030 Ceiling Finishes	\$ 69,000.00	\$ 69,000.00	\$ -
2560	Tulare	Visalia Superior Court	C3030 Ceiling Finishes	\$ 2,128,000.00	\$ 688,000.00	\$ 1,440,000.00
2561	Ventura	Hall of Justice	C3030 Ceiling Finishes	\$ 2,716,000.00	\$ 1,897,000.00	\$ 819,000.00
2562	Los Angeles	Santa Monica Courthouse	C3030 Ceiling Finishes	\$ 713,000.00	\$ 560,000.00	\$ 153,000.00
2563	Los Angeles	Beverly Hills Courthouse	C3030 Ceiling Finishes	\$ 450,000.00	\$ 358,000.00	\$ 92,000.00
2564	Santa Barbara	Santa Maria Courts, Bldg G	C3030 Ceiling Finishes	\$ 311,000.00	\$ 300,000.00	\$ 11,000.00
2565	Riverside	Hall of Justice	C3030 Ceiling Finishes	\$ 1,299,000.00	\$ 1,299,000.00	\$ -
2566	San Luis Obispo	Courthouse Annex	C3030 Ceiling Finishes	\$ 502,000.00	\$ 250,000.00	\$ 252,000.00
2567	San Bernardino	Joshua Tree Courthouse	C3030 Ceiling Finishes	\$ 226,000.00	\$ 76,000.00	\$ 149,000.00
2568	San Bernardino	Fontana Courthouse	C3030 Ceiling Finishes	\$ 255,000.00	\$ 210,000.00	\$ 46,000.00
2569	Riverside	Blythe Courthouse - Superior Court	C3030 Ceiling Finishes	\$ 94,000.00	\$ 94,000.00	\$ -
2570	Riverside	Larson Justice Center	C3030 Ceiling Finishes	\$ 1,009,000.00	\$ 816,000.00	\$ 194,000.00
2571	Riverside	Family Law Court	C3020 Floor Finishes	\$ 376,000.00	\$ 376,000.00	\$ -
2572	Riverside	Southwest Justice Center	C3020 Floor Finishes	\$ 1,367,000.00	\$ 1,023,000.00	\$ 344,000.00
2573	San Bernardino	Juvenile Dependency Courthouse	C3020 Floor Finishes	\$ 235,000.00	\$ 128,000.00	\$ 107,000.00
2574	San Francisco	Civic Center Courthouse	C3030 Ceiling Finishes	\$ 1,156,000.00	\$ 1,156,000.00	\$ -
2575	San Luis Obispo	Paso Robles Courthouse	C3020 Floor Finishes	\$ 140,000.00	\$ 140,000.00	\$ -
2576	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3020 Floor Finishes	\$ 63,000.00	\$ 63,000.00	\$ -
2577	San Bernardino	Barstow Courthouse	C1020 Interior Doors	\$ 27,000.00	\$ 21,000.00	\$ 6,000.00
2578	Alameda	Berkeley Courthouse	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
2579	Amador	Amador County Courthouse	C1020 Interior Doors	\$ 16,000.00	\$ 16,000.00	\$ -
2580	Contra Costa	Jail Annex	C1020 Interior Doors	\$ 10,000.00	\$ 1,000.00	\$ 10,000.00
2581	Fresno	B.F. Sisk Federal Courthouse	C1020 Interior Doors	\$ 163,000.00	\$ 163,000.00	\$ -
2582	Kern	Bakersfield Justice Bldg.	C1020 Interior Doors	\$ 117,000.00	\$ 60,000.00	\$ 57,000.00
2583	Kern	Bakersfield Juvenile Center	C1020 Interior Doors	\$ 64,000.00	\$ 42,000.00	\$ 21,000.00
2584	Kern	Delano/North Kern Court	C1020 Interior Doors	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
2585	Kern	Shafter/Wasco Courts Bldg.	C1020 Interior Doors	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
2586	Los Angeles	Santa Clarita Courthouse	C1020 Interior Doors	\$ 47,000.00	\$ 41,000.00	\$ 5,000.00
2587	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C1020 Interior Doors	\$ 33,000.00	\$ 23,000.00	\$ 10,000.00
2588	Los Angeles	Santa Monica Court Annex	C1020 Interior Doors	\$ 8,000.00	\$ 8,000.00	\$ -
2589	Los Angeles	Airport Courthouse	C1020 Interior Doors	\$ 178,000.00	\$ 138,000.00	\$ 41,000.00
2590	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C1020 Interior Doors	\$ 513,000.00	\$ 377,000.00	\$ 136,000.00



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2591	Napa	Criminal Court Building	C1020 Interior Doors	\$ 15,000.00	\$ 15,000.00	\$ -
2592	Placer	Bill Santucci Justice Center	C1020 Interior Doors	\$ 88,000.00	\$ 88,000.00	\$ -
2593	Sacramento	Juvenile Courthouse	C1020 Interior Doors	\$ 80,000.00	\$ 80,000.00	\$ -
2594	San Diego	Hall of Justice	C1020 Interior Doors	\$ 417,000.00	\$ 168,000.00	\$ 249,000.00
2595	San Diego	North County Regional Center - South	C1020 Interior Doors	\$ 159,000.00	\$ 107,000.00	\$ 52,000.00
2596	San Diego	North County Regional Center - Annex	C1020 Interior Doors	\$ 17,000.00	\$ 17,000.00	\$ -
2597	San Mateo	Traffic/ Small Claims Annex	C1020 Interior Doors	\$ 7,000.00	\$ 7,000.00	\$ -
2598	Santa Clara	Santa Clara Courthouse	C1020 Interior Doors	\$ 35,000.00	\$ 35,000.00	\$ -
2599	Riverside	Blythe Courthouse - Superior Court	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
2600	Orange	Central Justice Center	B10 Superstructure	\$ 1,220,000.00	\$ 1,113,000.00	\$ 108,000.00
2601	Orange	West Justice Center	B10 Superstructure	\$ 355,000.00	\$ 322,000.00	\$ 33,000.00
2602	Riverside	Family Law Court	E2010 Fixed Furnishings	\$ 34,000.00	\$ 34,000.00	\$ -
2603	Santa Barbara	Santa Barbara Jury Assembly Bldg.	E2010 Fixed Furnishings	\$ 155,000.00	\$ 155,000.00	\$ -
2604	Alameda	George E. McDonald Hall of Justice	C1020 Interior Doors	\$ 50,000.00	\$ 50,000.00	\$ -
2605	El Dorado	Cameron Park	C1020 Interior Doors	\$ 11,000.00	\$ 11,000.00	\$ -
2606	Santa Clara	Hall of Justice (West)	C1020 Interior Doors	\$ 88,000.00	\$ 88,000.00	\$ -
2607	San Bernardino	Fontana Courthouse	C1020 Interior Doors	\$ 77,000.00	\$ 63,000.00	\$ 14,000.00
2608	Ventura	Hall of Justice	C1020 Interior Doors	\$ 350,000.00	\$ 244,000.00	\$ 105,000.00
2609	San Francisco	Hall of Justice	D5031 Public Address	\$ 264,000.00	\$ 61,000.00	\$ 203,000.00
2610	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000.00	\$ 111,000.00	\$ -
2611	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000.00	\$ 111,000.00	\$ -
2612	San Bernardino	San Bernardino Courthouse	D5031 Public Address	\$ 136,000.00	\$ 130,000.00	\$ 6,000.00
2613	Solano	Law and Justice Center	D5031 Public Address	\$ 654,000.00	\$ 83,000.00	\$ 571,000.00
2614	Santa Barbara	Santa Maria Courts Bldgs C + D	D5031 Public Address	\$ 139,000.00	\$ 139,000.00	\$ -
2615	San Bernardino	Barstow Courthouse	D5031 Public Address	\$ 54,000.00	\$ 42,000.00	\$ 12,000.00
2616	Santa Barbara	Santa Maria Courts, Bldg F	D5031 Public Address	\$ 8,000.00	\$ 8,000.00	\$ -
2617	Riverside	Corona	D5031 Public Address	\$ 79,000.00	\$ 43,000.00	\$ 36,000.00
2618	Solano	Hall of Justice	B10 Superstructure	\$ 19,000.00	\$ 14,000.00	\$ 5,000.00
2619	Solano	Hall of Justice	D5031 Public Address	\$ 115,000.00	\$ 84,000.00	\$ 31,000.00
2620	San Bernardino	Rancho Cucamonga Courthouse	D5031 Public Address	\$ 461,000.00	\$ 350,000.00	\$ 110,000.00
2621	Solano	Solano Justice Building	B10 Superstructure	\$ 42,000.00	\$ 32,000.00	\$ 10,000.00
2622	Solano	Solano Justice Building	D5031 Public Address	\$ 68,000.00	\$ 52,000.00	\$ 16,000.00
2623	San Bernardino	Victorville Courthouse-Dept. N-1	D5031 Public Address	\$ 161,000.00	\$ 103,000.00	\$ 57,000.00
2624	Alameda	Wiley W. Manuel Courthouse	B10 Superstructure	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
2625	Alameda	Wiley W. Manuel Courthouse	D5031 Public Address	\$ 224,000.00	\$ 188,000.00	\$ 36,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2626	Alameda	Hayward Hall of Justice	D5031 Public Address	\$ 230,000.00	\$ 203,000.00	\$ 27,000.00
2627	Alameda	George E. McDonald Hall of Justice	D5031 Public Address	\$ 29,000.00	\$ 29,000.00	\$ -
2628	Alameda	Fremont Hall of Justice	D5031 Public Address	\$ 144,000.00	\$ 114,000.00	\$ 30,000.00
2629	Amador	Amador County Courthouse	D5031 Public Address	\$ 87,000.00	\$ 87,000.00	\$ -
2630	Butte	Butte County Courthouse	D5031 Public Address	\$ 396,000.00	\$ 396,000.00	\$ -
2631	Contra Costa	Wakefield Taylor Courthouse	D5031 Public Address	\$ 357,000.00	\$ 357,000.00	\$ -
2632	Contra Costa	Bray Courts	D5031 Public Address	\$ 137,000.00	\$ 117,000.00	\$ 20,000.00
2633	Contra Costa	Jail Annex	D5031 Public Address	\$ 45,000.00	\$ 3,000.00	\$ 43,000.00
2634	Contra Costa	Danville District Courthouse	D5031 Public Address	\$ 87,000.00	\$ 87,000.00	\$ -
2635	Contra Costa	George D. Carroll Courthouse	D5031 Public Address	\$ 625,000.00	\$ 468,000.00	\$ 156,000.00
2636	Del Norte	Del Norte County Superior Court	D5031 Public Address	\$ 128,000.00	\$ 78,000.00	\$ 49,000.00
2637	El Dorado	Johnson Bldg.	D5031 Public Address	\$ 43,000.00	\$ 43,000.00	\$ -
2638	Fresno	Fresno County Courthouse	D5031 Public Address	\$ 1,265,000.00	\$ 1,213,000.00	\$ 52,000.00
2639	Humboldt	Humboldt County Courthouse (Eureka)	D5031 Public Address	\$ 1,071,000.00	\$ 357,000.00	\$ 714,000.00
2640	Imperial	Imperial County Courthouse	D5031 Public Address	\$ 179,000.00	\$ 179,000.00	\$ -
2641	Kern	Bakersfield Superior Court	D5031 Public Address	\$ 729,000.00	\$ 457,000.00	\$ 272,000.00
2642	Kern	Bakersfield Justice Bldg.	D5031 Public Address	\$ 130,000.00	\$ 67,000.00	\$ 64,000.00
2643	Kern	Bakersfield Juvenile Center	D5031 Public Address	\$ 351,000.00	\$ 234,000.00	\$ 117,000.00
2644	Kern	Shafter/Wasco Courts Bldg.	D5031 Public Address	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
2645	Kern	Taft Courts Bldg.	D5031 Public Address	\$ 19,000.00	\$ 19,000.00	\$ -
2646	Kern	Arvin/ Lamont Branch	D5031 Public Address	\$ 27,000.00	\$ 17,000.00	\$ 11,000.00
2647	Kings	Avenal Court	D5031 Public Address	\$ 16,000.00	\$ 9,000.00	\$ 7,000.00
2648	Los Angeles	San Fernando Courthouse	D5031 Public Address	\$ 474,000.00	\$ 395,000.00	\$ 79,000.00
2649	Los Angeles	Santa Clarita Courthouse	D5031 Public Address	\$ 52,000.00	\$ 46,000.00	\$ 6,000.00
2650	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5031 Public Address	\$ 95,000.00	\$ 65,000.00	\$ 29,000.00
2651	Los Angeles	Sylmar Juvenile Court	D5031 Public Address	\$ 9,000.00	\$ 3,000.00	\$ 6,000.00
2652	Los Angeles	Compton Courthouse	D5031 Public Address	\$ 1,421,000.00	\$ 940,000.00	\$ 481,000.00
2653	Los Angeles	Los Padrinos Juvenile Court	D5031 Public Address	\$ 11,000.00	\$ 3,000.00	\$ 8,000.00
2654	Los Angeles	Norwalk Courthouse	D5031 Public Address	\$ 478,000.00	\$ 406,000.00	\$ 71,000.00
2655	Los Angeles	Bellflower Courthouse	D5031 Public Address	\$ 297,000.00	\$ 232,000.00	\$ 66,000.00
2656	Los Angeles	Downey Courthouse	D5031 Public Address	\$ 340,000.00	\$ 285,000.00	\$ 55,000.00
2657	Los Angeles	Santa Monica Courthouse	B10 Superstructure	\$ 22,000.00	\$ 17,000.00	\$ 5,000.00
2658	Los Angeles	Santa Monica Courthouse	D5031 Public Address	\$ 174,000.00	\$ 137,000.00	\$ 37,000.00
2659	Los Angeles	Santa Monica Court Annex	D5031 Public Address	\$ 39,000.00	\$ 39,000.00	\$ -
2660	Los Angeles	Beverly Hills Courthouse	D5031 Public Address	\$ 65,000.00	\$ 52,000.00	\$ 13,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2661	Los Angeles	Hall of Records	B10 Superstructure	\$ 14,000.00	\$ 1,000.00	\$ 12,000.00
2662	Los Angeles	Van Nuys Courthouse East	D5031 Public Address	\$ 203,000.00	\$ 182,000.00	\$ 21,000.00
2663	Los Angeles	Van Nuys Courthouse West	D5031 Public Address	\$ 505,000.00	\$ 406,000.00	\$ 99,000.00
2664	Los Angeles	Chatsworth Courthouse	D5031 Public Address	\$ 657,000.00	\$ 551,000.00	\$ 106,000.00
2665	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5031 Public Address	\$ 740,000.00	\$ 544,000.00	\$ 196,000.00
2666	Los Angeles	Inglewood Juvenile Court	D5031 Public Address	\$ 58,000.00	\$ 47,000.00	\$ 11,000.00
2667	Los Angeles	Inglewood Courthouse	D5031 Public Address	\$ 534,000.00	\$ 398,000.00	\$ 136,000.00
2668	Los Angeles	Burbank Courthouse	D5031 Public Address	\$ 105,000.00	\$ 95,000.00	\$ 10,000.00
2669	Los Angeles	Glendale Courthouse	D5031 Public Address	\$ 69,000.00	\$ 63,000.00	\$ 7,000.00
2670	Los Angeles	Alhambra Courthouse	B10 Superstructure	\$ 22,000.00	\$ 19,000.00	\$ 3,000.00
2671	Los Angeles	Alhambra Courthouse	D5031 Public Address	\$ 255,000.00	\$ 219,000.00	\$ 36,000.00
2672	Los Angeles	Stanley Mosk Courthouse	D5031 Public Address	\$ 1,283,000.00	\$ 1,247,000.00	\$ 35,000.00
2673	Los Angeles	El Monte Courthouse	D5031 Public Address	\$ 299,000.00	\$ 174,000.00	\$ 125,000.00
2674	Los Angeles	Edmund D. Edelman Children's Court	D5031 Public Address	\$ 611,000.00	\$ 428,000.00	\$ 183,000.00
2675	Los Angeles	Metropolitan Courthouse	D5031 Public Address	\$ 1,283,000.00	\$ 1,213,000.00	\$ 70,000.00
2676	Los Angeles	Central Arraignment Courts	D5031 Public Address	\$ 128,000.00	\$ 116,000.00	\$ 13,000.00
2677	Los Angeles	East Los Angeles Courthouse	D5031 Public Address	\$ 213,000.00	\$ 166,000.00	\$ 47,000.00
2678	Los Angeles	Pomona Courthouse South	D5031 Public Address	\$ 1,160,000.00	\$ 1,057,000.00	\$ 103,000.00
2679	Los Angeles	West Covina Courthouse	D5031 Public Address	\$ 366,000.00	\$ 303,000.00	\$ 62,000.00
2680	Madera	Sierra Courthouse	D5031 Public Address	\$ 13,000.00	\$ 9,000.00	\$ 4,000.00
2681	Merced	Old Court	D5031 Public Address	\$ 51,000.00	\$ 51,000.00	\$ -
2682	Napa	Criminal Court Building	D5031 Public Address	\$ 63,000.00	\$ 63,000.00	\$ -
2683	Nevada	Nevada City Courthouse	D5031 Public Address	\$ 107,000.00	\$ 70,000.00	\$ 37,000.00
2684	Nevada	Nevada City Courthouse Annex	D5031 Public Address	\$ 172,000.00	\$ 73,000.00	\$ 98,000.00
2685	Orange	Civil Complex Center ("CXC")	D5031 Public Address	\$ 58,000.00	\$ 58,000.00	\$ -
2686	Orange	Betty Lou Lamoreaux Justice Center	D5031 Public Address	\$ 536,000.00	\$ 428,000.00	\$ 107,000.00
2687	Orange	North Justice Center	D5031 Public Address	\$ 337,000.00	\$ 304,000.00	\$ 33,000.00
2688	Orange	West Justice Center	D5031 Public Address	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
2689	Placer	Historic Courthouse	B10 Superstructure	\$ 46,000.00	\$ 36,000.00	\$ 11,000.00
2690	Placer	Bill Santucci Justice Center	D5031 Public Address	\$ 475,000.00	\$ 475,000.00	\$ -
2691	Sacramento	Gordon Schaber Sacramento Superior Court	D5031 Public Address	\$ 1,832,000.00	\$ 1,832,000.00	\$ -
2692	Sacramento	Juvenile Courthouse	D5031 Public Address	\$ 292,000.00	\$ 292,000.00	\$ -
2693	San Diego	Hall of Justice	D5031 Public Address	\$ 1,036,000.00	\$ 417,000.00	\$ 619,000.00
2694	San Diego	Kearny Mesa Court	D5031 Public Address	\$ 126,000.00	\$ 126,000.00	\$ -
2695	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2696	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2697	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2698	San Diego	Juvenile Court	D5031 Public Address	\$ 128,000.00	\$ 95,000.00	\$ 32,000.00
2699	San Diego	Department 10 Trailer	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2700	San Diego	North County Regional Center - South	D5031 Public Address	\$ 565,000.00	\$ 380,000.00	\$ 185,000.00
2701	San Diego	North County Regional Center - Annex	D5031 Public Address	\$ 60,000.00	\$ 60,000.00	\$ -
2702	San Diego	Trailer - Dept 34	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2703	San Diego	Trailer - Dept 35	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2704	San Diego	Trailer - Storage A	B Shell	\$ 56,000.00	\$ 56,000.00	\$ -
2705	San Diego	Trailer - Family Support	B Shell	\$ 112,000.00	\$ 112,000.00	\$ -
2706	San Diego	South County Regional Center	D5031 Public Address	\$ 389,000.00	\$ 139,000.00	\$ 249,000.00
2707	San Diego	East County Regional Center	D5031 Public Address	\$ 831,000.00	\$ 563,000.00	\$ 268,000.00
2708	San Mateo	Hall of Justice	D5031 Public Address	\$ 851,000.00	\$ 449,000.00	\$ 403,000.00
2709	San Mateo	Traffic/ Small Claims Annex	D5031 Public Address	\$ 65,000.00	\$ 65,000.00	\$ -
2710	San Mateo	Central Branch	D5031 Public Address	\$ 39,000.00	\$ 39,000.00	\$ -
2711	San Mateo	Northern Branch Courthouse	D5031 Public Address	\$ 77,000.00	\$ 64,000.00	\$ 13,000.00
2712	Santa Clara	Hall of Justice (East)	D5031 Public Address	\$ 1,110,000.00	\$ 1,110,000.00	\$ -
2713	Santa Clara	Hall of Justice (West)	D5031 Public Address	\$ 257,000.00	\$ 257,000.00	\$ -
2714	Santa Clara	Downtown Superior Court	D5031 Public Address	\$ 464,000.00	\$ 464,000.00	\$ -
2715	Santa Clara	Historic Courthouse	D5031 Public Address	\$ 123,000.00	\$ 123,000.00	\$ -
2716	Santa Clara	Santa Clara Courthouse	D5031 Public Address	\$ 124,000.00	\$ 124,000.00	\$ -
2717	Santa Clara	Morgan Hill Courthouse	D5031 Public Address	\$ 13,000.00	\$ 13,000.00	\$ -
2718	Tulare	Visalia Superior Court	D5031 Public Address	\$ 544,000.00	\$ 176,000.00	\$ 368,000.00
2719	Ventura	Hall of Justice	D5031 Public Address	\$ 1,058,000.00	\$ 739,000.00	\$ 319,000.00
2720	Santa Barbara	Santa Maria Courts, Bldg G	D5031 Public Address	\$ 74,000.00	\$ 71,000.00	\$ 3,000.00
2721	Riverside	Hall of Justice	B10 Superstructure	\$ 7,000.00	\$ 7,000.00	\$ -
2722	Riverside	Hall of Justice	D5031 Public Address	\$ 374,000.00	\$ 374,000.00	\$ -
2723	San Luis Obispo	Courthouse Annex	D5031 Public Address	\$ 306,000.00	\$ 152,000.00	\$ 154,000.00
2724	San Bernardino	Joshua Tree Courthouse	D5031 Public Address	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00
2725	San Bernardino	Fontana Courthouse	D5031 Public Address	\$ 45,000.00	\$ 37,000.00	\$ 8,000.00
2726	Riverside	Blythe Courthouse - Superior Court	D5031 Public Address	\$ 30,000.00	\$ 30,000.00	\$ -
2727	Riverside	Larson Justice Center	D5031 Public Address	\$ 342,000.00	\$ 276,000.00	\$ 66,000.00
2728	Santa Barbara	Santa Maria Juvenile Court (new)	D5031 Public Address	\$ 27,000.00	\$ 18,000.00	\$ 9,000.00
2729	San Francisco	Civic Center Courthouse	B Shell	\$ 7,000.00	\$ 7,000.00	\$ -
2730	Kings	Corcoran Court	C1020 Interior Doors	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2731	Los Angeles	Van Nuys Courthouse West	C1020 Interior Doors	\$ 504,000.00	\$ 406,000.00	\$ 98,000.00
2732	Los Angeles	East Los Angeles Courthouse	C1020 Interior Doors	\$ 180,000.00	\$ 140,000.00	\$ 40,000.00
2733	San Diego	North County Regional Center - North	C1020 Interior Doors	\$ 179,000.00	\$ 179,000.00	\$ -
2734	Santa Clara	Hall of Justice (East)	C1020 Interior Doors	\$ 195,000.00	\$ 195,000.00	\$ -
2735	Ventura	East County Courthouse	C1020 Interior Doors	\$ 68,000.00	\$ 42,000.00	\$ 26,000.00
2736	Contra Costa	Bray Courts	C1020 Interior Doors	\$ 10,000.00	\$ 8,000.00	\$ 1,000.00
2737	Los Angeles	San Fernando Courthouse	C1020 Interior Doors	\$ 26,000.00	\$ 22,000.00	\$ 4,000.00
2738	Sacramento	Carol Miller Justice Center Court Facility	C1020 Interior Doors	\$ 54,000.00	\$ 52,000.00	\$ 1,000.00
2739	Riverside	Hall of Justice	C1020 Interior Doors	\$ 93,000.00	\$ 93,000.00	\$ -
2740	Riverside	Family Law Court	D5030 Communications & Security	\$ 462,000.00	\$ 462,000.00	\$ -
2741	Riverside	Southwest Justice Center	D5038 Security & Detection Systems	\$ 1,353,000.00	\$ 1,013,000.00	\$ 341,000.00
2742	San Bernardino	Juvenile Dependency Courthouse	D5038 Security & Detection Systems	\$ 152,000.00	\$ 83,000.00	\$ 69,000.00
2743	San Luis Obispo	Paso Robles Courthouse	D5038 Security & Detection Systems	\$ 128,000.00	\$ 128,000.00	\$ -
2744	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5030 Communications & Security	\$ 11,000.00	\$ 11,000.00	\$ -
2745	Los Angeles	El Monte Courthouse	C1020 Interior Doors	\$ 161,000.00	\$ 94,000.00	\$ 67,000.00
2746	Orange	North Justice Center	C1020 Interior Doors	\$ 230,000.00	\$ 208,000.00	\$ 22,000.00
2747	Riverside	Family Law Court	C3010 Wall Finishes	\$ 162,000.00	\$ 162,000.00	\$ -
2748	Riverside	Southwest Justice Center	C3010 Wall Finishes	\$ 1,352,000.00	\$ 1,012,000.00	\$ 340,000.00
2749	San Bernardino	Juvenile Dependency Courthouse	C3010 Wall Finishes	\$ 82,000.00	\$ 45,000.00	\$ 37,000.00
2750	San Luis Obispo	Paso Robles Courthouse	C3010 Wall Finishes	\$ 76,000.00	\$ 76,000.00	\$ -
2751	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3010 Wall Finishes	\$ 20,000.00	\$ 20,000.00	\$ -
2752	Imperial	Imperial County Courthouse	A2021 Basement Wall Construction	\$ 9,000.00	\$ 9,000.00	\$ -
2753	Orange	Central Justice Center	A2021 Basement Wall Construction	\$ 41,000.00	\$ 37,000.00	\$ 4,000.00
2754	Placer	Historic Courthouse	A2021 Basement Wall Construction	\$ 759,000.00	\$ 584,000.00	\$ 174,000.00
2755	Kern	Arvin/ Lamont Branch	C1020 Interior Doors	\$ 28,000.00	\$ 17,000.00	\$ 11,000.00
2756	Los Angeles	Bellflower Courthouse	C1020 Interior Doors	\$ 82,000.00	\$ 64,000.00	\$ 18,000.00
2757	Riverside	Family Law Court	C3030 Ceiling Finishes	\$ 312,000.00	\$ 312,000.00	\$ -
2758	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3030 Ceiling Finishes	\$ 59,000.00	\$ 59,000.00	\$ -
2759	Riverside	Southwest Justice Center	C1020 Interior Doors	\$ 148,000.00	\$ 110,000.00	\$ 37,000.00
2760	San Bernardino	Juvenile Dependency Courthouse	C1020 Interior Doors	\$ 22,000.00	\$ 12,000.00	\$ 10,000.00
2761	San Luis Obispo	Paso Robles Courthouse	C1020 Interior Doors	\$ 18,000.00	\$ 18,000.00	\$ -
2762	Los Angeles	Downey Courthouse	C1020 Interior Doors	\$ 115,000.00	\$ 96,000.00	\$ 19,000.00
2763	Riverside	Southwest Justice Center	D5031 Public Address	\$ 518,000.00	\$ 387,000.00	\$ 130,000.00
2764	San Bernardino	Juvenile Dependency Courthouse	D5031 Public Address	\$ 78,000.00	\$ 43,000.00	\$ 36,000.00
2765	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5031 Public Address	\$ 19,000.00	\$ 19,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2766	Contra Costa	Family Law Center	C1020 Interior Doors	\$ 9,000.00	\$ 9,000.00	\$ -
2767	Los Angeles	Pasadena Courthouse	C1020 Interior Doors	\$ 255,000.00	\$ 177,000.00	\$ 78,000.00
2768	Los Angeles	Inglewood Courthouse	C1020 Interior Doors	\$ 434,000.00	\$ 323,000.00	\$ 110,000.00
2769	Los Angeles	Monrovia Training Center	B2010-Exterior Walls	\$ 7,647.00	\$ 5,375.08	\$ 2,271.92
2770	Los Angeles	Inglewood Juvenile Court	B2010-Exterior Walls	\$ 362,344.00	\$ 292,701.48	\$ 69,642.52
2771	San Diego	North County Regional Center - North	B2010-Exterior Walls	\$ 5,534.00	\$ 5,534.00	\$ -
2772	Los Angeles	San Fernando Courthouse	B2010-Exterior Walls	\$ 30,944.00	\$ 25,810.39	\$ 5,133.61
2773	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	B2020-Exterior Windows	\$ 83,640.00	\$ 61,483.76	\$ 22,156.24
2774	Humboldt	Humboldt County Courthouse (Eureka)	B2020-Exterior Windows	\$ 890.00	\$ 890.00	\$ -
2775	Shasta	Main Courthouse	B2030-Exterior Doors	\$ 12,160.00	\$ 12,160.00	\$ -
2776	San Diego	Juvenile Court	B30-Roofing	\$ 5,014.00	\$ 3,741.45	\$ 1,272.55
2777	Mendocino	County Courthouse	B30-Roofing	\$ 16,859.00	\$ 11,400.06	\$ 5,458.94
2778	San Diego	North County Regional Center - Annex	B-Shell	\$ 12,588.00	\$ 12,588.00	\$ -
2779	San Benito	New Hollister Courthouse	B-Shell	\$ 3,500.00	\$ 3,500.00	\$ -
2780	Humboldt	Humboldt County Courthouse (Eureka)	C1010-Partitions	\$ 56,747.00	\$ 18,930.80	\$ 37,816.20
2781	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C1020-Interior Doors	\$ 86,700.00	\$ 86,700.00	\$ -
2782	Sonoma	3055 Cleveland Avenue	C1020-Interior Doors	\$ 726.00	\$ 726.00	\$ -
2783	Los Angeles	Santa Monica Court Annex	C1020-Interior Doors	\$ 3,015.00	\$ 3,015.00	\$ -
2784	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C10-Interior Construction	\$ 3,500,000.00	\$ 2,572,850.00	\$ 927,150.00
2785	Los Angeles	Compton Courthouse	C3010-Wall Finishes	\$ 201,960.00	\$ 201,960.00	\$ -
2786	Los Angeles	Stanley Mosk Courthouse	C3010-Wall Finishes	\$ 100,000.00	\$ 97,260.00	\$ 2,740.00
2787	Los Angeles	Glendale Courthouse	C3010-Wall Finishes	\$ 74,039.00	\$ 67,034.91	\$ 7,004.09
2788	Los Angeles	David M. Kenyon Juvenile Justice Center	C3020-Floor Finishes	\$ 43,507.00	\$ 43,507.00	\$ -
2789	Los Angeles	Edmund D. Edelman Children's Court	C3020-Floor Finishes	\$ 215.00	\$ 150.48	\$ 64.52
2790	Napa	Napa Juvenile Court	C3020-Floor Finishes	\$ 2,018.00	\$ 2,018.00	\$ -
2791	San Bernardino	Rancho Cucamonga Courthouse	C3030-Ceiling Finishes	\$ 412,464.00	\$ 313,678.87	\$ 98,785.13
2792	Los Angeles	Airport Courthouse	D1010-Elevators and Lifts	\$ 213,932.00	\$ 165,091.32	\$ 48,840.68
2793	Orange	Central Justice Center	D1010-Elevators and Lifts	\$ 41,991.00	\$ 38,283.19	\$ 3,707.81
2794	Stanislaus	Ceres Superior Court	D2010-Plumbing Fixtures	\$ 14,464.00	\$ 14,464.00	\$ -
2795	Santa Cruz	Main Courthouse	D2010-Plumbing Fixtures	\$ 275,505.00	\$ 273,053.01	\$ 2,451.99
2796	San Mateo	Hall of Justice	D2010-Plumbing Fixtures	\$ 159,354.00	\$ 83,979.56	\$ 75,374.44
2797	Los Angeles	Van Nuys Courthouse East	D2010-Plumbing Fixtures	\$ 11,407.00	\$ 11,407.00	\$ -
2798	Modoc	Barclay Justice Center	D2010-Plumbing Fixtures	\$ 11,976.00	\$ 11,976.00	\$ -
2799	Los Angeles	Burbank Courthouse	D3020-Heat Generating Systems	\$ 61,200.00	\$ 55,545.12	\$ 5,654.88
2800	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3020-Heat Generating Systems	\$ 24,480.00	\$ 17,995.25	\$ 6,484.75



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2801	Los Angeles	Whittier Courthouse	D3030-Cooling Generating Systems	\$ 104,396.00	\$ 90,229.46	\$ 14,166.54
2802	Orange	Central Justice Center	D3040-Distribution Systems	\$ 220,228.00	\$ 200,781.87	\$ 19,446.13
2803	Los Angeles	Metropolitan Courthouse	D3040-Distribution Systems	\$ 3,830.00	\$ 3,830.00	\$ -
2804	Los Angeles	Alhambra Courthouse	D5010-Electrical Service and Distribution	\$ 48,229.00	\$ 41,476.94	\$ 6,752.06
2805	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020-Lighting and Branch Wiring	\$ 824,142.00	\$ 566,927.28	\$ 257,214.72
2806	Orange	West Justice Center	D5020-Lighting and Branch Wiring	\$ 302,161.00	\$ 302,161.00	\$ -
2807	Santa Cruz	Main Courthouse	D5020-Lighting and Branch Wiring	\$ 77,520.00	\$ 77,520.00	\$ -
2808	Amador	New Amador County Courthouse	D5020-Lighting and Branch Wiring	\$ 36,720.00	\$ 36,720.00	\$ -
2809	Modoc	Barclay Justice Center	D5020-Lighting and Branch Wiring	\$ 54,279.00	\$ 54,279.00	\$ -
2810	Sacramento	Carol Miller Justice Center Court Facility	D5020-Lighting and Branch Wiring	\$ 68,555.00	\$ 68,555.00	\$ -
2811	Los Angeles	Pasadena Courthouse	D5021-Branch Wiring Devices	\$ 14,259.00	\$ 9,888.62	\$ 4,370.38
2812	Los Angeles	Metropolitan Courthouse	D5021-Branch Wiring Devices	\$ 5,026.00	\$ 4,751.58	\$ 274.42
2813	Madera	New Madera Courthouse Parking Garage	D5021-Branch Wiring Devices	\$ 6,678.00	\$ 6,678.00	\$ -
2814	Sacramento	Juvenile Courthouse	D5022-Lighting Equipment	\$ 123,678.00	\$ 123,678.00	\$ -
2815	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5022-Lighting Equipment	\$ 73,987.00	\$ 50,895.66	\$ 23,091.34
2816	Placer	Bill Santucci Justice Center	D5022-Lighting Equipment	\$ 12,819.00	\$ 12,819.00	\$ -
2817	Los Angeles	Airport Courthouse	D5037-Fire Alarm Systems	\$ 81,475.00	\$ 62,874.26	\$ 18,600.74
2818	San Diego	Kearny Mesa Court	D5038-Security and Detection Systems	\$ 12,240.00	\$ 12,240.00	\$ -
2819	Fresno	Fresno County Courthouse	D5038-Security and Detection Systems	\$ 13,592.00	\$ 12,981.72	\$ 610.28
2820	Del Norte	Del Norte County Superior Court	D5038-Security and Detection Systems	\$ 15,000.00	\$ 15,000.00	\$ -
2821	Yuba	Yuba County Courthouse	D5038-Security and Detection Systems	\$ 20,000.00	\$ 20,000.00	\$ -
2822	Yuba	Yuba County Courthouse	D5038-Security and Detection Systems	\$ 42,000.00	\$ 42,000.00	\$ -
2823	Monterey	Salinas Courthouse- North Wing	D50-Electrical	\$ 1,075.00	\$ 1,075.00	\$ -
2824	Sutter	New Sutter County Courthouse	D50-Electrical	\$ 10,000.00	\$ 10,000.00	\$ -
2825	Los Angeles	San Fernando Courthouse	E2010-Fixed Furnishings	\$ 1,051,956.00	\$ 1,051,956.00	\$ -
2826	Sacramento	Gordon Schaber Sacramento Superior Court	E2010-Fixed Furnishings	\$ 37,500.00	\$ 37,500.00	\$ -
2827	San Diego	South County Regional Center	E2010-Fixed Furnishings	\$ 46,907.00	\$ 46,907.00	\$ -
2828	Ventura	Hall of Justice	E-Equipment and Furnishings	\$ 195,809.00	\$ 195,809.00	\$ -
2829	Humboldt	Humboldt County Courthouse (Eureka)	E-Equipment and Furnishings	\$ 66,300.00	\$ 66,300.00	\$ -
2830	Los Angeles	Glendale Courthouse	E-Equipment and Furnishings	\$ 80,325.00	\$ 72,726.26	\$ 7,598.75
2831	Butte	Butte County Courthouse	E-Equipment and Furnishings	\$ 91,800.00	\$ 91,800.00	\$ -
2832	Contra Costa	George D. Carroll Courthouse	E-Equipment and Furnishings	\$ 304,569.00	\$ 52,385.87	\$ 252,183.13
2833	El Dorado	Main St. Courthouse	E-Equipment and Furnishings	\$ 24,000.00	\$ 24,000.00	\$ -
2834	Los Angeles	West Covina Courthouse	E-Equipment and Furnishings	\$ 150,000.00	\$ 150,000.00	\$ -
2835	Los Angeles	Pasadena Courthouse	E-Equipment and Furnishings	\$ 125,000.00	\$ 125,000.00	\$ -



LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2836	Monterey	Marina Courthouse	G2020-Parking Lots	\$ 134,640.00	\$ 134,640.00	\$ -
2837	Solano	Hall of Justice	G2020-Parking Lots	\$ 46,481.00	\$ 33,847.46	\$ 12,633.54
2838	Solano	Hall of Justice	G2020-Parking Lots	\$ 98,466.00	\$ 71,702.94	\$ 26,763.06
2839	Los Angeles	Glendale Courthouse	G2020-Parking Lots	\$ 21,879.00	\$ 19,809.25	\$ 2,069.75
2840	Kings	New Hanford Courthouse	G2040 Exterior Lighting	\$ 6,390.00	\$ 6,390.00	\$ -
2841	Los Angeles	Pasadena Courthouse	G2050 Landscaping	\$ 3,965.00	\$ 2,749.73	\$ 1,215.27
2842	Los Angeles	Downey Courthouse	G2050-Landscaping	\$ 152,082.00	\$ 127,292.63	\$ 24,789.37
2843	Sutter	New Sutter County Courthouse	G2050-Landscaping	\$ 58,000.00	\$ 58,000.00	\$ -
2844	San Diego	Juvenile Court	G20-Site Improvements	\$ 72,267.00	\$ 72,267.00	\$ -
2845	Merced	Old Court	G20-Site Improvements	\$ 3,566.00	\$ 3,566.00	\$ -
2846	Los Angeles	Santa Monica Courthouse	G20-Site Improvements	\$ 5,718.00	\$ 4,488.06	\$ 1,229.94
2847	Alameda	Fremont Hall of Justice	G20-Site Improvements	\$ 20,306.00	\$ 20,306.00	\$ -
2848	Napa	Criminal Court Building	G20-Site Improvements	\$ 8,733.00	\$ 8,733.00	\$ -
2849	Orange	Harbor Justice Center-Newport Beach Facility	G4020-Site Lighting	\$ 143,256.00	\$ 120,793.46	\$ 22,462.54
2850	Fresno	Ventura Street - 5 DCA	C1010 Interior Construction	\$ 49,182.00	\$ 49,182.00	\$ -
2851	Fresno	Ventura Street - 5 DCA	C3010 Wall Finishes	\$ 318,912.00	\$ 318,912.00	\$ -
2852	Fresno	Ventura Street - 5 DCA	C3010 Wall Finishes	\$ 146,122.00	\$ 146,122.00	\$ -
2853	Fresno	Ventura Street - 5 DCA	C3020 Floor Finishes	\$ 364,320.00	\$ 364,320.00	\$ -
2854	Fresno	Ventura Street- 5 DCA	C3020 Floor Finishes	\$ 1,967.00	\$ 1,967.00	\$ -
2855	Fresno	Ventura Street - 5 DCA	C3020 Floor Finishes	\$ 17,741.00	\$ 17,741.00	\$ -
2856	Fresno	Ventura Street - 5 DCA	D5038 Security & Detection	\$ 271,645.00	\$ 271,645.00	\$ -
2857	Fresno	Ventura Street - 5 DCA	D5032 Intercommunications Systems	\$ 291,418.00	\$ 291,418.00	\$ -
2858	Fresno	Ventura street - 5 DCA	D5030 Security & Communication	\$ 193,418.00	\$ 193,418.00	\$ -
2859	Fresno	Ventura Street - 5 DCA	D5092 Emergency Power and Lighting	\$ 76,418.00	\$ 76,418.00	\$ -
2860	Fresno	Ventura Street - 5 DCA	D5031 Public Address Systems	\$ 175,863.00	\$ 175,863.00	\$ -
2861	Fresno	Ventura Street - 5 DCA	D5038 Security & Detection	\$ 81,930.00	\$ 81,930.00	\$ -
2862	Fresno	Ventura street - 5 DCA	D5038 Security & Detection	\$ 95,073.00	\$ 95,073.00	\$ -
2863	Fresno	Ventura Street - 5 DCA	D5037 Fire Alarm Systems	\$ 373,043.00	\$ 373,043.00	\$ -
2864	Fresno	Ventura Street - 5 DCA	D2020 Domestic Distribution Systems	\$ 56,107.00	\$ 56,107.00	\$ -
2865	Fresno	Ventura Street - 5 DCA	D2090 Dother Plumbing Systems	\$ 59,028.00	\$ 59,028.00	\$ -
2866	Fresno	Ventura Street - 5 DCA	D5037 Fire Alarm Systems	\$ 10,164.00	\$ 10,164.00	\$ -
2867	Fresno	Ventura Street - 5 DCA	D4010 Irrigation Systems	\$ 26,537.00	\$ 26,537.00	\$ -
Grand Total				\$ 2,039,808,512.00	\$ 1,594,422,029.76	\$ 445,348,482.24

Refer to attached "Suggested Level 4 for the UNIFORMAT II Classification of Building Elements" and "Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework" for project system description.

Chart 5.1 Suggested Level 4 for the UNIFORMAT II Classification of Building Elements

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
A1010 Standard Foundations	A1011 Wall Foundations A1012 Column Foundations & Pile Caps A1013 Perimeter Drainage & Insulation	B2020 Exterior Windows	B2021 Windows B2022 Curtain Walls B2023 Storefronts
A1020 Special Foundations	A1021 Pile Foundations A1022 Grade Beams A1023 Caissons A1024 Underprinting A1025 Dewatering A1026 Raft Foundations A1027 Pressure Injected Grouting A1029 Other Special Conditions	B2030 Exterior Doors	B2031 Glazed Doors & Entrances B2032 Solid Exterior Doors B2033 Revolving Doors B2034 Overhead Doors B2039 Other Doors & Entrances
A1030 Slab on Grade	A1031 Standard Slab on Grade A1032 Structural Slab on Grade A1033 Inclined Slab on Grade A1034 Trenches, Pits & Bases A1035 Under-Slab Drainage & Insulation	B3010 Roof Coverings	B3011 Roof Finishes B3012 Traffic Toppings & Paving Membranes B3013 Roof Insulation & Fill B3014 Flashings & Trim B3015 Roof Eaves and Soffits B3016 Gutters and Downspouts
A2010 Basement Excavation	A2011 Excavation for Basements A2012 Structure Back Fill & Compaction A2013 Shoring	B3020 Roof Openings	B3021 Glazed Roof Openings B3022 Roof Hatches B3023 Gravity Roof Ventilators
A2020 Basement Walls	A2021 Basement Wall Construction A2022 Moisture Protection A2023 Basement Wall Insulation A2024 Interior Skin	C1010 Partitions	C1011 Fixed Partitions C1012 Demountable Partitions C1013 Retractable Partitions C1014 Site Built Toilet Partitions C1015 Site Built Compartments Cubicles C1016 Interior Balustrades and Screens C1017 Interior Windows & Storefronts
B1010 Floor Construction	B1011 Suspended Basement Floors Construction B1012 Upper Floors Construction B1013 Balcony Floors Construction B1014 Ramps B1015 Exterior Stairs and Fire Escapes B1016 Floor Raceway Systems B1019 Other Floor Construction	C1020 Interior Doors	C1021 Interior Doors C1022 Interior Door Frames C1023 Interior Door Hardware C1024 Interior Door Wall Opening Elements C1025 Interior Door Sidelights & Transoms C1026 Interior Hatches & Access Doors C1027 Door Painting & Decoration
B1020 Roof Construction	B1021 Flat Roof Construction B1022 Pitched Roof Construction B1023 Canopies B1029 Other Roof Systems	C1030 Fittings	C1031 Fabricated Toilet Partitions C1032 Fabricated Compartments & Cubicles C1033 Storage Shelving and Lockers C1034 Ornamental Metals and Handrails C1035 Identifying Devices C1036 Closet Specialties C1037 General Fittings & Misc. Metals
B2010 Exterior Walls	B2011 Exterior Wall Construction B2012 Parapets B2013 Exterior Louvers, Screens, and Fencing B2014 Exterior Sun Control Devices B2015 Balcony Walls & Handrails B2016 Exterior Soffits	C2010 Stair Construction	C2011 Regular Stairs C2012 Curved Stairs C2013 Spiral Stairs C2014 Stair Handrails and Balustrades
		C2020 Stair Finishes	C2021 Stair, Tread, and Landing Finishes C2022 Stair Soffit Finishes C2023 Stair Handrail & Balustrade Finishes

C3010 Wall Finishes	C3011 Wall Finishes to Inside Exterior Walls C3012 Wall Finishes to Interior Walls C3013 Column Finishes
C3020 Floor Finishes	C3021 Floor Toppings C3022 Traffic Membranes C3023 Hardeners and Sealers C3024 Flooring C3025 Carpeting C3026 Bases, Curbs and Trim C3027 Access Pedestal Flooring
C3030 Ceiling Finishes	C3031 Ceiling Finishes C3032 Suspended Ceilings C3033 Other Ceilings
D1010 Elevators & Lifts	D1011 Passenger Elevators D1012 Freight Elevators D1013 Lifts
D1020 Escalators & Moving Walks	D1021 Escalators D1022 Moving Walks
D1090 Other Conveying Systems	D1091 Dumbwaiters D1092 Pneumatic Tube Systems D1093 Hoists & Cranes D1094 Conveyors D1095 Chutes D1096 Turntables D1097 Baggage Handling & Loading Systems D1098 Transportation Systems
D2010 Plumbing Fixtures	D2011 Water Closets D2012 Urinals D2013 Lavatories D2014 Sinks D2015 Bathtubs D2016 Wash Fountains D2017 Showers D2018 Drinking Fountains and Coolers D2019 Bidets and Other Plumbing Fixtures
D2020 Domestic Water Distribution	D2021 Cold Water Service D2022 Hot Water Service D2023 Domestic Water Supply Equipment
D2030 Sanitary Waste	D2031 Waste Piping D2032 Vent Piping D2033 Floor Drains D2034 Sanitary Waste Equipment D2035 Pipe Insulation
D2040 Rain Water Drainage	D2041 Pipe & Fittings D2042 Roof Drains D2043 Rainwater Drainage Equipment D2044 Pipe Insulation

D2090 Other Plumbing Systems	D2091 Gas Distribution D2092 Acid Waste Systems D2093 Interceptors D2094 Pool Piping and Equipment D2095 Decorative Fountain Piping Devices D2099 Other Piping Systems
D3010 Energy Supply	D3011 Oil Supply System D3012 Gas Supply System D3013 Coal Supply System D3014 Steam Supply System D3015 Hot Water Supply System D3016 Solar Energy System D3017 Wind Energy System
D3020 Heat Generating Systems	D3021 Boilers D3022 Boiler Room Piping & Specialties D3023 Auxiliary Equipment D3024 Insulation
D3030 Cooling Generating Systems	D3031 Chilled Water Systems D3032 Direct Expansion Systems
D3040 Distribution Systems	D3041 Air Distribution Systems D3042 Exhaust Ventilation Systems D3043 Steam Distribution Systems D3044 Hot Water Distribution D3045 Chilled Water Distribution D3046 Change-over Distribution System D3047 Glycol Distribution Systems
D3050 Terminal & Package Units	D3051 Terminal Self-Contained Units D3052 Package Units
D3060 Controls & Instrumentation	D3061 Heating Generating Systems D3062 Cooling Generating Systems D3063 Heating/Cooling Air Handling Units D3064 Exhaust & Ventilating Systems D3065 Hoods and Exhaust Systems D3066 Terminal Devices D3067 Energy Monitoring & Control D3068 Building Automation Systems D3069 Other Controls & Instrumentation
D3070 Systems Testing & Balancing	D3071 Piping System Testing & Balancing D3072 Air Systems Testing & Balancing D3073 HVAC Commissioning D3079 Other Systems Testing and Balancing
D3090 Other HVAC Systems & Equipment	D3091 Special Cooling Systems & Devices D3092 Special Humidity Control D3093 Dust & Fume Collectors D3094 Air Curtains D3095 Air Purifiers D3096 Paint Spray Booth Ventilation D3097 General Construction Items (HVAC)
D4010 Sprinklers	D4011 Sprinkler Water Supply D4012 Sprinkler Pumping Equipment D4013 Dry Sprinkler System

D4020 Standpipes	D4021 Standpipe Water Supply D4022 Pumping Equipment D4023 Standpipe Equipment D4024 Fire Hose Equipment
D4030 Fire Protection Specialties	D4031 Fire Extinguishers D4032 Fire Extinguisher Cabinets
D4090 Other Fire Protection Systems	D4091 Carbon Dioxide Systems D4092 Foam Generating Equipment D4093 Clean Agent Systems D4094 Dry Chemical System D4095 Hood & Duct Fire Protection
D5010 Electrical Service & Distribution	D5011 High Tension Service & Dist. D5012 Low Tension Service & Dist.
D5020 Lighting & Branch Wiring	D5021 Branch Wiring Devices D5022 Lighting Equipment
D5030 Communications & Security	D5031 Public Address & Music Systems D5032 Intercommunication & Paging System D5033 Telephone Systems D5034 Call Systems D5035 Television Systems D5036 Clock and Program Systems D5037 Fire Alarm Systems D5038 Security and Detection Systems D5039 Local Area Networks
D5090 Other Electrical System	D5091 Grounding Systems D5092 Emergency Light & Power Systems D5093 Floor Raceway Systems D5094 Other Special Systems & Devices D5095 General Construction Items (Elect.)
E1010 Commercial Equipment	E1011 Security & Vault Equipment E1012 Teller and Service Equipment E1013 Registration Equipment E1014 Checkroom Equipment E1015 Mercantile Equipment E1016 Laundry & Dry Cleaning Equipment E1017 Vending Equipment E1018 Office Equipment
E1020 Institutional Equipment	E1021 Ecclesiastical Equipment E1022 Library Equipment E1023 Theater & Stage Equipment E1024 Instrumental Equipment E1025 Audio-visual Equipment E1026 Detention Equipment E1027 Laboratory Equipment E1028 Medical Equipment E1029 Other Institutional Equipment
E1030 Vehicular Equipment	E1031 Vehicular Service Equipment E1032 Parking Control Equipment E1033 Loading Dock Equipment E1039 Other Vehicular Equipment
E1090 Other Equipment	E1091 Maintenance Equipment E1092 Solid Waste Handling Equipment E1093 Food Service Equipment E1094 Residential Equipment E1095 Unit Kitchens E1097 Window Washing Equipment E1099 Other Equipment

E2010 Fixed Furnishings	E2011 Fixed Artwork E2012 Fixed Casework E2013 Blinds and Other Window Treatment E2014 Fixed Floor Grilles and Mats E2015 Fixed Multiple Seating E2016 Fixed Interior Landscaping
E2020 Movable Furnishings	E2021 Movable Artwork E2022 Furniture & Accessories E2023 Movable Rugs and Mats E2024 Movable Interior Landscaping
F1010 Special Structures	F1011 Air Supported Structures F1012 Pre-engineered Structures F1013 Other Special Structures
F1020 Integrated Construction	F1021 Integrated Assemblies F1022 Special Purpose Rooms F1023 Other Integrated Construction
F1030 Special Construction Systems	F1031 Sound, Vibration & Seismic Const. F1032 Radiation Protection F1033 Special Security Systems F1034 Vaults F1039 Other Special Construction Systems
F1040 Special Facilities	F1041 Aquatic Facilities F1042 Ice Rinks F1043 Site Constructed Incinerators F1044 Kennels & Animal Shelters F1045 Liquid & Gas Storage Tanks F1049 Other Special Facilities
F1050 Special Controls & Instrumentation	F1051 Recording Instrumentation F1052 Building Automation System F1059 Other Special Controls & Instrumentation
F2010 Building Elements Demolition	F2011 Building Interior Demolition F2012 Building Exterior Demolition
F2020 Hazardous Components Abatement	F2021 Removal of Hazardous Components F2022 Encapsulation of Hazardous Components

Chart 5.2 Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
G1010 Site Clearing	G1011 Clearing & Grubbing G1012 Tree Removal & Thinning	G3020 Sanitary Sewer	G3021 Piping G3022 Manholes & Cleanouts G3023 Septic Disposal Systems G3024 Lift Stations G3025 Packaged Water Waste Treatment Plants G3026 Septic Tanks G3027 Drain Fields
G1020 Site Demolition & Relocation	G1021 Building Demolition G1022 Demolition of Site Components G1023 Relocation of Building & Utilities G1024 Utilities Relocation	G3030 Storm Sewer	G3031 Piping G3032 Manholes G3033 Headwalls & Catch Basins G3034 Lift Stations G3035 Retention Ponds G3036 Ditches & Culverts
G1030 Site Earthwork	G1031 Site Grading Excavation G1032 Borrow Fill G1033 Soil Stabilization & Treatment G1034 Site Dewatering G1035 Site Shoring G1036 Embankments G1037 Erosion Control	G3040 Heating Distribution	G3041 Steam Supply G3042 Condensate Return G3043 Hot Water Supply System G3044 Pumping Stations
G1040 Hazardous Waste Remediation	G1041 Removal of Contaminated Soil G1042 Soil Restoration & Treatment	G3050 Cooling Distribution	G3051 Chilled Water Piping G3052 Wells for Cooling/Heating G3053 Pumping Stations G3054 Cooling Towers on Site
G2010 Roadways	G2011 Bases and Sub-Bases G2012 Paving & Surfacing G2013 Curbs Gutters & Drains G2014 Guardrails and Barriers G2015 Painted Lines G2016 Markings & Signage G2017 Vehicular Bridges	G3060 Fuel Distribution	G3061 Fuel Piping G3062 Fuel Equipment G3063 Fuel Storage Tanks G3064 Fuel Dispensing Stations
G2020 Parking Lots	G2021 Bases and Sub-Bases G2022 Paving & Surfacing G2023 Curbs, Rails & Barriers G2024 Parking Booths & Equipment G2025 Markings & Signage	G3090 Other Site Mechanical Utilities	G3091 Industrial Waste Systems G3092 POL (Petroleum Oil & Lubricants) Distribution Systems
G2030 Pedestrian Paving	G2031 Paving & Surfacing G2032 Edging G2033 Exterior Steps G2034 Pedestrian Bridges	G4010 Electrical Distribution	G4011 Substations G4012 Overhead Power Distribution G4013 Underground Power Distribution
G2040 Site Development	G2041 Fences & Gates G2042 Retaining Walls G2043 Terrace & Perimeter Walls G2044 Signage G2045 Site Furnishings G2046 Fountains, Pools, & Watercourses G2047 Playing Fields G2048 Flagpoles G2049 Miscellaneous Structures	G4020 Site Lighting	G4021 Fixtures & Transformers G4022 Poles G4023 Wiring Conduits & Ductbanks G4024 Site Lighting Controls
G2050 Landscaping	G2051 Fine Grading & Soil Preparation G2052 Erosion Control Measures G2053 Top Soil and Planting Beds G2054 Seeding and Sodding G2055 Planting G2056 Planters G2057 Irrigation Systems G2059 Other Landscape Features	G4030 Site Communication & Security	G4031 Site Communications Systems G4032 Site Security & Alarm Systems
G3010 Water Supply	G3011 Potable Water Distribution and Storage G3012 Non Potable Water Distrib. and Storage G3013 Well Systems G3014 Fire Protection Distribution and Storage G3015 Pumping Stations G3016 Package Water Treatment Plants	G4090 Other Site Electrical Utilities	G4091 Cathodic Protection G4092 Site Emergency Power Generation
		G9010 Service & Pedestrian Tunnels	G9011 Service Tunnels G9012 Trench Boxes G9013 Pedestrian Tunnels
		G9090 Other Site Systems	G9091 Snow Melting Systems



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 2

Summary:

List of completed projects in the current fiscal year.

Supporting Documentation:

- List



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0005184	Napa	Criminal Court Building	28-A1	2	Electrical - Replace failed exit signs, circuit boards, LED boards, battery packs, and inverters. Add parallel power, neutral, and ground to power low level signs and battery back ups individually - Compliant Exit signs failed during testing	\$ 33,328	\$ 33,328	\$ 27,396	\$ 27,396	\$ (5,932)	82%	FY 16-17	100
2	FM-0010335	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at risk and in a poor operating condition	\$ 385,000	\$ 385,000	\$ 366,461	\$ 366,461	\$ (18,539)	95%	FY 15-16	100
3	FM-0012507	Riverside	Blythe Courthouse - Superior Court	33-D1	2	HVAC - Replace (7) failing rooftop package HVAC units. Units are experiencing ongoing difficulty heating and cooling due to extreme desert weather conditions (high temps and wind). Energy Efficiency rebates of Approx. \$19,000.	\$ 137,000	\$ 137,000	\$ 138,477	\$ 138,477	\$ 1,477	101%	FY 16-17	100
4	FM-0013323	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace existing swing double doors with automatic Sliding doors, Due to damaged being caused by constant winds	\$ 49,766	\$ 30,492	\$ 46,283	\$ 28,358	\$ (2,134)	93%	FY 15-16	61.27
5	FM-0019309	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove and replace two (2) 34 year old 2,750,000 BTU non-compliant boilers with four (4) smaller boilers to AQMD regulations. Scope of work will include misc. piping and valve replacement as well as work to retrofit the existing exhaust stacks. Failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 2,750,000 BTU each.	\$ 170,000	\$ 126,752	\$ 363,411	\$ 270,959	\$ 144,207	214%	FY 14-15	74.56
6	FM-0023990	Imperial	Imperial County Courthouse	13-A1	2	HVAC Modernization - Remove and Replace chillers, associated pumps, cooling towers and associated pumps, install new AHU in Department 8. Includes trenching and electrical work for new 3 phase wiring system to building.	\$ 1,285,412	\$ 1,285,412	\$ 31,163	\$ 31,163	\$ (1,254,249)	2%	FY 10-11	100
7	FM-0029105	Orange	West Justice Center	30-D1	2	HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training.	\$ 295,663	\$ 268,107	\$ 365,864	\$ 331,765	\$ 63,658	124%	FY 15-16	90.68
8	FM-0041176	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace failing 12 years old 10 ton heat pump on the roof. Due to multiple leaks in coils and compressor Circuit #1 lost 100% of refrigerant	\$ 43,297	\$ 36,815	\$ 41,337	\$ 35,149	\$ (1,667)	95%	FY 15-16	85.03
9	FM-0041280	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation.	\$ 31,581	\$ 31,581	\$ 27,093	\$ 27,093	\$ (4,488)	86%	FY 15-16	100
10	FM-0044819	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers.	\$ 74,106	\$ 66,503	\$ 68,919	\$ 61,848	\$ (4,655)	93%	FY 15-16	89.74
11	FM-0049520	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom operations.	\$ 60,350	\$ 54,774	\$ 52,818	\$ 47,938	\$ (6,836)	88%	FY 15-16	90.76
12	FM-0050342	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Walk Up Teller Windows - Install four (4) new Walk-up windows and required casework, demolition, framing and electrical. Additional teller windows required due to increased court traffic due to court closures in the area	\$ 260,000	\$ 260,000	\$ 268,392	\$ 268,392	\$ 8,392	103%	FY 12-13	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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13	FM-0051196	Los Angeles	Alhambra Courthouse	19-11	2	DESIGN - HVAC - Install new refrigerant monitoring system and possible upgrade to exhaust and supply air for chiller room (if required as part of the monitoring system). There is currently no refrigerant monitoring in this room which poses a potential safety hazard for workers.	\$ 10,000	\$ 8,600	\$ 4,958	\$ 4,264	\$ (4,336)	50%	FY 14-15	86
14	FM-0051304	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace defective fire safety related items on annual fire department inspection corrections list - Items #6, #7 (all but i,n,o,t,u). Work is required to pass annual fire department inspection.	\$ 54,000	\$ 36,563	\$ 48,322	\$ 32,719	\$ (3,845)	89%	FY 13-14	67.71
15	FM-0051585	San Bernardino	Fontana Courthouse	36-C1	2	Exterior Shell - Walk up Teller Windows Install 8LX4H walk-up window for 2 new teller window work stations into the exterior block wall. This work is to relieve congestion from the interior teller windows caused by the closing of area courts. Scope of work to include saw-cut and demolition of the existing block wall, remove and replace 350 SF of existing sidewalk to make the windows ADA accessible, furnish and install a 35L X 8W stand alone canopy at new walkway.	\$ 130,000	\$ 130,000	\$ 184,742	\$ 184,742	\$ 54,742	142%	FY 13-14	100
16	FM-0051702	Mendocino	County Courthouse	23-A1	1	HVAC - Replace failed HVAC chillers - Replace two ea. 40 ton chillers that have failed, provide temp chiller until replacement are on site (6-8 weeks) including encroachment permit form city of Ukiah and required sound control elements, Replace damaged and failing cold water coils (8), and Steam Coils (8) at mechanical room, replace end of life control valves at Steam coils (8), Replace 4 failed reheat coils, 2 in mechanical space, 1 at DA office space and 1 on the 1st floor. Remediate ACM as	\$ 720,968	\$ 487,519	\$ 784,920	\$ 530,763	\$ 43,244	109%	FY 15-16	67.62
17	FM-0051894	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Elevator - Refurbish failed and out of service Court employee elevator will comply with all Codes and ADA accessibility, this is the only employee elevator for the building staff is currently using the public elevator which has been voiced to be a safety risk for judges.	\$ 100,280	\$ 100,280	\$ 205,497	\$ 205,497	\$ 105,217	205%	FY 14-15	100
18	FM-0052380	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Abate tile and replace carpet 5 Courtrooms, 5 Chambers, 3 Jury Rooms, 1 Hallway, Law Library, 4 Offices.: Abate VAT (vinyl asbestos floor tile). The approx. 11,700 Sq Ft of tile flooring under carpet is lifting, broken and pulverized which poses a health risk. Remove and re-install court seating. Move furniture in the affected areas. Install carpet & baseboard coving in the affected Courtrooms and Chambers. Conduct pre/post-construction air quality tests as required.	\$ 125,000	\$ 125,000	\$ 163,613	\$ 163,613	\$ 38,613	131%	FY 15-16	100
19	FM-0052807	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,811 sprinkler heads throughout facility that are more than 50 yrs old and found deficient and/or painted over during latest inspection. Sprinkler heads have failed U/L testing.	\$ 215,621	\$ 209,713	\$ 187,154	\$ 182,026	\$ (27,687)	87%	FY 15-16	97.26
20	FM-0052826	Ventura	Hall of Justice	56-A1	2	Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP	\$ 120,000	\$ 120,000	\$ 85,574	\$ 85,574	\$ (34,426)	71%	FY 15-16	100
21	FM-0053427	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install LED lighting in first floor breezeway and 8th floor veranda areas, approximately 64 lamps and 32 drivers total, and connect to existing building lighting controls - Breezeway and veranda areas are dark and unsafe; old fluorescent lamp fixtures are not active and not connected to any light switch or lighting controls.	\$ 16,447	\$ 16,447	\$ 17,667	\$ 17,667	\$ 1,220	107%	FY 15-16	100
22	FM-0053468	Contra Costa	Walnut Creek Courthouse	07-C1	2	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation. - Units are past useful life and require excessive maintenance.	\$ 294,518	\$ 294,518	\$ 208,421	\$ 208,421	\$ (86,097)	71%	FY 15-16	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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23	FM-0053469	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours. Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416	\$ 429,416	\$ 374,419	\$ 374,419	\$ (54,997)	87%	FY 15-16	100
24	FM-0053477	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system	\$ 567,603	\$ 425,645	\$ 436,143	\$ 327,064	\$ (98,582)	77%	FY 14-15	74.99
25	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 176,525	\$ 166,887	\$ 165,713	\$ 156,665	\$ (10,222)	94%	FY 15-16	94.54
26	FM-0054250	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus.	\$ 60,480	\$ 60,480	\$ 60,185	\$ 60,185	\$ (295)	100%	FY 15-16	100
27	FM-0054616	San Diego	Juvenile Court	37-E1	2	Fire Protection - The fire alarm Halon releasing system in server rooms 159 & 160 has fail and is non-functioning. Replace Halon releasing system components with new batteries, (4) Horn/Strobes, (4) smoke detectors (1) abort station, modules, relays and wire.	\$ 9,122	\$ 9,122	\$ 8,608	\$ 8,608	\$ (514)	94%	FY 15-16	100
28	FM-0054778	Alameda	Hayward Hall of Justice	01-D1	2	SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks	\$ 109,065	\$ 96,304	\$ 7,017	\$ 6,196	\$ (90,108)	6%	FY 15-16	88.3
29	FM-0054821	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace failing 43 year old emergency generator - Remove and replace One (1) 500KW generator, one (1) Automatic Transfer Switch, provide particulate filters to meet the SCAQMD compliance for this location, battery charger and new compliant fu	\$ 869,552	\$ 767,814	\$ 453,312	\$ 400,274	\$ (367,540)	52%	FY 15-16	88.3
30	FM-0054850	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - SPCC Containment Plan: Install Berm System around Day Tanks and Double Walled piping system and gutter for secondary containment. Replace Tank Monitor system. Need to install Berm System to isolate Basement Vault, diesel supply/return lines to isolate any leaking fuel, keep water from intruding into area and mixing with spilled fuel. Existing supply and return lines have no secondary containment for piping. Existing Tank Monitoring System needs to be upgraded, due to age it cannot be	\$ 53,000	\$ 35,049	\$ -	\$ -	\$ (35,049)	0%	FY 15-16	66.13
31	FM-0054851	San Diego	Juvenile Court	37-E1	2	Fire Protection - Fire Safety Corrections Notice - Correct items #2, #3, & #5. Remove 2 flr Stops impeding proper operation of fire doors. Install 82 Lever action Latch sets on doors in 1st & 2nd flr and 39 sets on doors located in 2nd flr DA Office. Install missing Smoke Seal Gaskets and Door Sweeps on 114 doors in various locations and on 10 doors in 2nd flr DA Office. Install 6 combination Security Locks in specified locations. Install 22 missing Occupancy Load signs. (Ref FM ID 0054645).	\$ 105,693	\$ 78,868	\$ 103,324	\$ 77,100	\$ (1,768)	98%	FY 15-16	74.62



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OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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32	FM-0054928	Orange	North Justice Center	30-C1	2	Interior Finishes - Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, siren alerts and integration into existing fire alarm.	\$ 45,000	\$ 45,000	\$ 44,931	\$ 44,931	\$ (69)	100%	FY 15-16	100
33	FM-0054944	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators. Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could create a safety issue.	\$ 15,421	\$ 13,112	\$ 32,677	\$ 27,785	\$ 14,673	212%	FY 15-16	85.03
34	FM-0054954	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Shell Replace failed (2300 SF) of leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$ 225,000	\$ 225,000	\$ 188,786	\$ 188,786	\$ (36,214)	84%	FY 15-16	100
35	FM-0055052	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Exterior Shell - South Side Rotary Exit Door - Door Mechanism Failed/Non-Op - Replacement Required per MP	\$ 93,813	\$ 93,813	\$ 95,191	\$ 95,191	\$ 1,378	101%	FY 15-16	100
36	FM-0056506	Sacramento	Juvenile Courthouse	34-C2	2	HVAC temperature uncontrollable and over heating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recommendation. Disconnect and remove existing failed system.	\$ 270,000	\$ 270,000	\$ 263,284	\$ 263,284	\$ (6,716)	98%	FY 15-16	100
37	FM-0056518	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components	\$ 2,563	\$ 2,493	\$ 14,504	\$ 14,107	\$ 11,614	566%	FY 15-16	97.26
38	FM-0056530	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 2, 50hp Motors of CWT1 and 2. 1. Day 1 Prepare surrounds for work to follow next day. 2. Day 2 block off Delano Street, position traffic control, set crane in back parking. 4-Remove existing motors/electrical components, crane down existing motors, Rig new motors and crane up to towers and install on existing mount. 5-Reconnect existing electrical. Install vibration sensors and run cabling to towers exteriors to allow safe vibration analysis to be performed. SWO# 2462059/2462122.	\$ 59,771	\$ 48,104	\$ 50,331	\$ 40,506	\$ (7,597)	84%	FY 15-16	80.48
39	FM-0056533	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 64,098	\$ 55,400	\$ 55,165	\$ 47,679	\$ (7,721)	86%	FY 16-17	86.43
40	FM-0056556	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failed exhaust for fire pump #2; smoke/fumes stay inside the pump rm causing safety hazard & triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down, disconnect silencer; build new stack back up from ground to roof, fabricate seams & weld connections, mount new silencer & support with hardware, install new seismic shut off valve. Run system & check for proper operation.	\$ 8,592	\$ 5,682	\$ 26,189	\$ 17,319	\$ 11,637	305%	FY 15-16	66.13



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Meeting Date 5/19/2017

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41	FM-0056576	Los Angeles	Norwalk Courthouse	19-AK1	2	Design - Engineer site survey, Measure Chiller Room and adjacent rooms that will be affected, Identify critical openings and doors, Verify exhaust and supply air equipment and opening sizes, detailed drawings showing room equipment layout and openings, design compliant system (if needed), show existing exhaust ductwork on plans, provide air change calculations for chiller room, deliver drawings to appropriate agency for approval, make any needed changes and obtain final stamped approved drawing	\$ 4,013	\$ 4,013	\$ 2,144	\$ 2,144	\$ (1,869)	53%	FY 15-16	100
42	FM-0056655	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC Controls Upgrade - The pneumatic controls that operated the HVAC system at the Jail/Justice Center are leaking and obsolete. This project replaces the original control system with Johnson digital controls.	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ (25,000)	0%	FY 15-16	100
43	FM-0056730	Napa	Criminal Court Building	28-A1	2	HVAC - Correct failed Fan on Condenser 2 of Mammoth AC1; Replace condenser fan motor, motor mount assembly, bearings, shaft, blade, pulley, belts and sheave - Motor failed; bearings and sheaves have worn out; motor mount assembly deterioration will cause severe damage to the unit.	\$ 8,494	\$ 8,494	\$ 13,720	\$ 13,720	\$ 5,226	162%	FY 15-16	100
44	FM-0056758	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Remove and Replace failing boiler #2 at the Santa Clarita Civic Center Power Plant. Remove and replace expansion tank. Install new burners and controls.	\$ 40,720	\$ 10,363	\$ 32,322	\$ 8,226	\$ (2,137)	79%	FY 15-16	25.45
45	FM-0056799	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Holding Cells 1-5 - Replace leaking (5) Prison Toilet/Sink combination units to include; (4) new units, (1) new ADA unit, install pneumatic flushing mechanism (all units), new waste line for 3 units, core drilling, rebar installation where needed, remove current remote flush option, install master water shutoff at control board - Units are aged and failing regularly, parts are obsolete, ACM testing required, impact to court operations due to volume of in custodies is a constant threat, due to part availability units can be down weeks at a time even during P1 events.	\$ 172,897	\$ 172,897	\$ 106,095	\$ 106,095	\$ (66,802)	61%	FY 15-16	100
46	FM-0056800	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - AHU 10 and AHU 11 Coils are leaking and deteriorated beyond their life expectancy and require replacement. Drain pans are deteriorated. Perform environmental testing and set up 5'x10' containment for AHU #10 & AHU #11. Replace 1 cold water coil and 1 hot water coil with custom made coils and weld in place, replace 4'x12 drain pan with custom stainless steel unit on AHU #10 & AHU #11. Replace 4 gate valves, 2 balancing valves, 2 pressure gauges and 2 thermometers on each AHU #10 & #11.	\$ 169,122	\$ 117,286	\$ 164,758	\$ 114,260	\$ (3,026)	97%	FY 15-16	69.35
47	FM-0056803	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000	\$ 114,000	\$ 145,121	\$ 145,121	\$ 31,121	127%	FY 15-16	100
48	FM-0056820	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Existing Simplex 2000 fire panel is ground faulting and reading false trouble calls that could lead to false alarms and subsequent court evacuations. Need to upgrade existing panel to a modern 4100ES with capability of supporting future upgrades. Demo existing system & install new Simplex 4100ES, (1) addressable smoke detector above fire alarm control panel (FACP), (1) horn strobe above FACP and (1) LCD enunciator.	\$ 48,064	\$ 37,461	\$ 44,699	\$ 34,838	\$ (2,623)	93%	FY 15-16	77.94
49	FM-0056821	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (6) corroded and failed return air dampers, (5) corroded and failed outside air dampers and linkages on AHU-5,6,7,8 and 9. Replace (12) pneumatic damper actuators. Currently dampers are severely corroded and linkages are broken.	\$ 77,551	\$ 77,551	\$ 72,123	\$ 72,123	\$ (5,428)	93%	FY 15-16	100



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50	FM-0056832	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace exhaust pipe on emergency generator at Central Plant, this generator supports emergency power to South County Regional Center, current system has failed and is out of compliance with local authorities.	\$ 3,242	\$ 3,242	\$ 2,419	\$ 2,419	\$ (823)	75%	FY 15-16	100
51	FM-0056845	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Fire System - Expand system - Install expansion pack for fire panel (Notifier NFS2-640), to allow existing AHU duct detectors (8) to be attached to Fire system	\$ 4,721	\$ 4,721	\$ 3,696	\$ 3,696	\$ (1,025)	78%	FY 15-16	100
52	FM-0056848	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace leaking, rusted 40 year old 75 ton Cooling Tower and 110 ton Chiller, Piping and VFD included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 590,244	\$ 590,244	\$ 481,633	\$ 481,633	\$ (108,611)	82%	FY 15-16	100
53	FM-0056862	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion, install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation, integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will enhance monitoring and control.	\$ 68,425	\$ 67,816	\$ 101,301	\$ 100,399	\$ 32,583	148%	FY 15-16	99.11
54	FM-0056866	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Repurpose seating (seat pan and/or seat back) from D4 and reuse in D1 thru D3 on chairs that are in dire need (i.e. fabric is ripped, padding damage etc.). Reuse seat pans and seat backs removed from D1 thru D3, and reinstall in D4. Reupholster all affixed seating in D4 using court selected fabric.	\$ 11,458	\$ 11,458	\$ 11,616	\$ 11,616	\$ 158	101%	FY 15-16	100
55	FM-0056908	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Expansion joints have deteriorated allowing water to penetrate into the interior of the building flooding hallways and damaging ceilings during rainstorms. Set up (1) swing stage, grind out, clean, and acid etch 1450 SF of and around expansion joints. Install 5800 LF of polyurethane backer rod and caulk 5800 LF of joints with single component polyurethane joint sealant.	\$ 185,188	\$ 168,780	\$ 181,539	\$ 165,455	\$ (3,326)	98%	FY 15-16	91.14
56	FM-0056909	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace 2 EA sets, 4 total, (12 x 30 each) of won doors at second and third floor elevator lobby. Replace existing track with new curved track system. Existing doors are literally falling apart. They do not close all the way. These are fire doors and this is a safety issue.	\$ 264,961	\$ 264,961	\$ 203,868	\$ 203,868	\$ (61,093)	77%	FY 15-16	100
57	FM-0056946	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install door in judge's room In Depart 22 - Cut and frame a new opening, install (1) custom aluminum frame, (1) custom laminated door, (1) mortise lock, (1) Norton closer and (3) 4.5" knuckle hinges. The Judge currently enters through the double entry courtroom doors near the public seating area. County Judicial Agency has concerns for Judge's safety and is requesting a separate door for entry/exit.	\$ 9,914	\$ 9,914	\$ 10,206	\$ 10,206	\$ 292	103%	FY 15-16	100
58	FM-0056955	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace faulty gearboxes and fan motors for Cooling Tower at Central Plant, this corrective measure is needed restore to normal efficiency.	\$ 6,211	\$ 6,211	\$ 5,001	\$ 5,001	\$ (1,210)	81%	FY 15-16	100
59	FM-0056982	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace (2) inline centrifugal pumps, replace (2) pressure gauges, replace (2) copper flanges and (2) copper 90s. Hot water pumps #1 and #2 and the pump flanges are badly corroded and leaking.	\$ 26,313	\$ 26,313	\$ 24,472	\$ 24,472	\$ (1,841)	93%	FY 15-16	100
60	FM-0057039	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (5) defective sprinkler heads in parking structure to maintain compliance. Extract and replace (2) leaking nipples on the South FDC Manifold. Remove Concrete around South FDC Manifold, replace unit, backfill and finish. Replace section of pipe leaking on stand pipe connection, 4th flr.	\$ 4,682	\$ 4,426	\$ 22,083	\$ 20,877	\$ 16,451	472%	FY 15-16	94.54



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Meeting Date 5/19/2017

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61	FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	\$ 93,430	\$ 66,746	\$ 8,001	114%	FY 15-16	71.44
62	FM-0057060	Orange	Central Justice Center	30-A1	2	HVAC - 3rd Floor Ceiling - Remove 100 lf of broken and separated fiberglass duct work in the 3rd floor public hallway and court reporter/interpreter services space and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 25,500	\$ 23,248	\$ 35,524	\$ 32,387	\$ 9,139	139%	FY 15-16	91.17
63	FM-0057068	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Plumbing. Replace one Hot Water Holding Tank and two Expansion tanks that have failed due to leaks that are beyond repair	\$ 3,920	\$ 3,920	\$ 3,861	\$ 3,861	\$ (59)	98%	FY 15-16	100
64	FM-0057073	Mendocino	County Courthouse	23-A1	2	Interior Finished - Replace Courtroom Door and hardware - Replace door in courtroom H damaged by in custody, new door to be finished to match existing and add hardware, auto flush bolt, closure.	\$ 4,652	\$ 4,652	\$ 1,005	\$ 1,005	\$ (3,647)	22%	FY 15-16	100
65	FM-0057086	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - plumbing. Replace 6" water pressure reducing valve. Site is experiencing water pressure spikes due to existing valve being inoperable.	\$ 5,232	\$ 5,232	\$ 4,626	\$ 4,626	\$ (606)	88%	FY 15-16	100
66	FM-0057136	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 88,230	\$ 61,188	\$ 86,499	\$ 59,987	\$ (1,200)	98%	FY 15-16	69.35
67	FM-0057173	Merced	Main Merced Courthouse	24-A8	2	Exterior Shell - Restore exterior building shell. Caulk windows (96 ea), retexure exterior stucco. Apply an elastomeric paint coating to entire exterior (26,400 sf), including the Sally Port to be coated with an elastomeric paint. Exterior has extensive damage from water penetration and ledges have deteriorated allowing water penetration into the building.	\$ 120,000	\$ 120,000	\$ 114,743	\$ 114,743	\$ (5,257)	96%	FY 15-16	100
68	FM-0057195	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace ceramic fiber module panels on side and rear of boiler # 1 in Central Plant. This work was performed by the County under Emergency Repairs.	\$ 2,492	\$ 2,492	\$ 2,492	\$ 2,492	\$ -	100%	FY 15-16	100
69	FM-0057200	Kern	Bakersfield Superior Court	15-A1	2	Interior finish - per Kern County Health Department requirements 1926 square feet of flooring must be a one system application for entirety of Cafeteria and 2 additional storage areas - one system flooring application system was not factored in initial Scope of Work.	\$ 83,676	\$ 52,415	\$ 95,312	\$ 59,703	\$ 7,289	114%	FY 15-16	62.64
70	FM-0057216	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace failed AHU Hot and Cold Coils and Condensate Pans- Install new stainless steel condensate Drain pans (AHU 6,7 &8), install new Heating & Cooling coils (AHU 5,6,7 & 8)including ACM abatement and condensate pumps for Pans in AHU 5,6,7 & 8	\$ 379,860	\$ 379,860	\$ 353,270	\$ 353,270	\$ (26,590)	93%	FY 15-16	100
71	FM-0057227	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Replace failed switch handle to ATS that controls the elevators. Due to brief power outage, no elevators at the courthouse are functioning. The ATS can't reset.	\$ 12,565	\$ 11,879	\$ 25,312	\$ 23,930	\$ 12,051	201%	FY 15-16	94.54
72	FM-0057248	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Interior Finishes - 2nd Floor ADA Restroom - Construct (1) ADA accessible restroom on the second floor near the elevator - The building does not currently have an ADA accessible restroom	\$ 49,500	\$ 49,500	\$ 52,651	\$ 52,651	\$ 3,151	106%	FY 15-16	100



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73	FM-0057267	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Convert existing fire door to Dutch door including fire rated hardware. Court consolidation required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court employees at risk.	\$ 4,300	\$ 4,300	\$ 3,908	\$ 3,908	\$ (392)	91%	FY 15-16	100
74	FM-0057299	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Remove and restore the counterweight sheaves to elevator #3. Replace door lock contacts, hanger rollers, and car gate switch. All work will be performed afterhours as to not interrupt court operations Work will be performed normal hours will not interruption courthouse normal operations. Supplementary 13.FM-0057299.01	\$ 90,842	\$ 73,110	\$ 121,053	\$ 97,423	\$ 24,314	133%	FY 15-16	80.48
75	FM-0057305	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling tiles falling on patrons.	\$ 3,000	\$ 3,000	\$ 3,674	\$ 3,674	\$ 674	122%	FY 15-16	100
76	FM-0057326	El Dorado	Johnson Bldg.	09-E1	2	Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water hazard.	\$ 14,500	\$ 14,500	\$ 12,500	\$ 12,500	\$ (2,000)	86%	FY 15-16	100
77	FM-0057332	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 8,793	\$ 8,793	\$ 8,744	\$ 8,744	\$ (49)	99%	FY 15-16	100
78	FM-0057362	San Mateo	Hall of Justice	41-A1	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security.	\$ 6,101	\$ 6,101	\$ 3,750	\$ 3,750	\$ (2,351)	61%	FY 15-16	100
79	FM-0057371	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace failing duplex sewage pump system. Demo (2) 3HP PACO Sewage Pumps. Install (2) 5HP Tsurumi Cutter Sewage Pumps w/3" discharge. Replace 20LF of 3" galvanize pipe in sewage pit. Replace (4) non-mercury float switches, (2) 3" epoxy lined resilient disk check valves, (2) epoxy coated resilient wedge gate valves & (1) duplex pump controller.	\$ 51,051	\$ 33,760	\$ 48,739	\$ 32,231	\$ (1,529)	95%	FY 15-16	66.13
80	FM-0057375	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit by vehicle and damaged beyond repair.	\$ 36,183	\$ 36,183	\$ 31,475	\$ 31,475	\$ (4,708)	87%	FY 15-16	100
81	FM-0057389	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3.	\$ 25,552	\$ 25,552	\$ 27,569	\$ 27,569	\$ 2,017	108%	FY 15-16	100
82	FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and it's component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 119,244	\$ 113,973	\$ 109,028	\$ 104,209	\$ (9,764)	91%	FY 15-16	95.58
83	FM-0057439	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Replace Automatic Transfer Switch on Emergency Generator	\$ 16,812	\$ 16,812	\$ 5,374	\$ 5,374	\$ (11,438)	32%	FY 15-16	100
84	FM-0057448	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing UPS systems are not up to code.	\$ 16,529	\$ 16,529	\$ 6,679	\$ 6,679	\$ (9,850)	40%	FY 15-16	100



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85	FM-0057449	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Restore failing Elevator #1. Replace worn pie plate elevator selector components. Replace arm contact, replace single and double contacts, replace arm rollers, replace arm switch, replace base floor bar, replace brush contact, replace cams, replace, limit switch clamps, replace clamps with pawl lug, replace contacts, replace gears, replace roller arm housing, replace bronze pawl, replace switch brush.	\$ 55,706	\$ 49,991	\$ 37,956	\$ 34,062	\$ (15,929)	68%	FY 16-17	89.74
86	FM-0057459	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail causing public to lose a step and fall creating a safety issue.	\$ 6,104	\$ 5,115	\$ 3,116	\$ 2,611	\$ (2,504)	51%	FY 15-16	83.8
87	FM-0057464	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater supply demand requirements. Units not operating properly due to supply pressure issues.	\$ 8,591	\$ 4,993	\$ 13,851	\$ 8,050	\$ 3,057	161%	FY 15-16	58.12
88	FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (4) 8" DeZurik valves and actuators, (1) split case 40HP American Marsh Pump, (1) 40 HP TEFC motor, and install (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 69,555	\$ 47,847	\$ 69,915	\$ 48,095	\$ 248	101%	FY 15-16	68.79
89	FM-0057473	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.	\$ 10,150	\$ 10,150	\$ 16,641	\$ 16,641	\$ 6,491	164%	FY 15-16	100
90	FM-0057480	Orange	Central Justice Center	30-A1	2	Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and safety hazard.	\$ 9,207	\$ 8,394	\$ 7,547	\$ 6,881	\$ (1,513)	82%	FY 15-16	91.17
91	FM-0057497	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install (10) temperature sensors & (1) Heat Exchanger Controller. 2nd Fir Domestic Water Heat Exchanger is corroded & control valves are stuck.	\$ 43,007	\$ 28,441	\$ 39,996	\$ 26,449	\$ (1,991)	93%	FY 15-16	66.13
92	FM-0057513	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace faulty wiring for 10 exterior bollard lights circuits shorted out due to deteriorated wiring. Bollard lighting that provide safe lighting to the entrance of the courthouse have failed creating a potential safety hazard for court visitors and personnel.	\$ 5,820	\$ 4,491	\$ 20,022	\$ 15,451	\$ 10,960	344%	FY 15-16	77.17
93	FM-0057521	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West Wing is broken.	\$ 30,074	\$ 20,856	\$ 28,711	\$ 19,911	\$ (945)	95%	FY 15-16	69.35
94	FM-0057522	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace (1) 20 HP VFD drive, replace (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.	\$ 20,051	\$ 15,473	\$ 16,031	\$ 12,371	\$ (3,102)	80%	FY 15-16	77.17
95	FM-0057523	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures. Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install 8 dimmable LED switches. Lighting level is below OSHA standards.	\$ 3,500	\$ 3,500	\$ 1,417	\$ 1,417	\$ (2,083)	40%	FY 15-16	100
96	FM-0057530	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new gaskets and new sealant to Chiller 1. Chiller is leaking refrigerant causing the equipment to go off line. Replace (2) failed 18" gaskets and install Two (2) new 18" Flanges bolt kits. Replace the failed micro-processor board & flow switch.	\$ 16,123	\$ 15,243	\$ 41,041	\$ 38,800	\$ 23,557	255%	FY 15-16	94.54
97	FM-0057537	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete edges pose tripping hazard.	\$ 18,328	\$ 18,328	\$ 13,696	\$ 13,696	\$ (4,632)	75%	FY 15-16	100
98	FM-0057538	San Mateo	Hall of Justice	41-A1	2	Security - Interior Finishes - Replace failed door locks (quantity 46). Existing 50 yr old locks are rapidly failing individually, which has resulted in unauthorized access to secure areas and records, including a security breach into a judges chambers.	\$ 49,967	\$ 49,967	\$ 49,994	\$ 49,994	\$ 27	100%	FY 15-16	100



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99	FM-0057542	San Diego	East County Regional Center	37-I1	2	Interior Finishes Replace aluminum concealed spine t-bar grid system and ceiling tiles (Approx 760sf). Replace (18) 8" recessed light cans with LED and seismic support wires. The current concealed spline ceiling on the south side in the Judge's corridor (above ex. Staff) has failed resulting in falling objects (tiles and decorative trim rings from canned lighting) from 32-foot ceiling, this activity has resulted in this imminent threat to staff safety. In addition, six (6) of the eighteen (18) mercury vapor bulbs have burnt and remaining lighting does not provide adequate illumination.	\$ 55,055	\$ 55,055	\$ 49,346	\$ 49,346	\$ (5,709)	90%	FY 15-16	100
100	FM-0057544	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of ACM pipe wrapping around valves.	\$ 17,691	\$ 17,691	\$ 11,884	\$ 11,884	\$ (5,807)	67%	FY 15-16	100
101	FM-0057550	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct freight elevator recall and Won door activation on three (3) floors. Work is required by code.	\$ 5,904	\$ 4,771	\$ 4,381	\$ 3,540	\$ (1,231)	74%	FY 15-16	80.81
102	FM-0057553	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor VFDs. The 25 yr old Chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.	\$ 480,576	\$ 480,576	\$ 447,183	\$ 447,183	\$ (33,393)	93%	FY 15-16	100
103	FM-0057556	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Fire panel for the building is no longer functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.	\$ 23,587	\$ 16,358	\$ 181,877	\$ 126,132	\$ 109,774	771%	FY 15-16	69.35
104	FM-0057562	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Storm Sewer - Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe tractor, pipe is not draining and flooding the area.	\$ 9,952	\$ 9,952	\$ 39,648	\$ 39,648	\$ 29,696	398%	FY 15-16	100
105	FM-0057563	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Renovate failed roof drain seals and replace 4'x6' section of damaged dry wall ceiling in an ACM environment.	\$ 10,989	\$ 9,862	\$ 18,171	\$ 16,307	\$ 6,445	165%	FY 15-16	89.74
106	FM-0057575	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3 Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of operation due to failed Thermal Expansion Valve.	\$ 43,000	\$ 43,000	\$ 41,666	\$ 41,666	\$ (1,334)	97%	FY 15-16	100
107	FM-0057579	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.	\$ 75,000	\$ 58,365	\$ 80,066	\$ 62,307	\$ 3,942	107%	FY 15-16	77.82
108	FM-0057584	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Renovate failed roofing seams and remediate water damage on 6th floor due to rain. Replaced failed 1X1 ceiling tiles (6) under ACM conditions.	\$ 14,580	\$ 13,288	\$ 14,040	\$ 12,796	\$ (492)	96%	FY 15-16	91.14
109	FM-0057585	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted by flooding of judges secure parking area	\$ 9,270	\$ 9,270	\$ 3,996	\$ 3,996	\$ (5,274)	43%	FY 15-16	100
110	FM-0057588	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Public elevator #2. Replace failed elevator controller/unit.	\$ 13,245	\$ 13,245	\$ -	\$ -	\$ (13,245)	0%	FY 15-16	100



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111	San Diego	South County Regional Center	37-H1	2	Electrical - Current lighting in the 3rd floor chambers and clerk's office is failing and needs to be replaced. Bypass remote ballast and extend 120 volt circuit to 13 fixtures. Install 100 watt LED retrofit kits in 11 fixtures. Replace 2 pendent light fixtures with 2ft x 2ft LED T bar fixtures.	\$ 3,109	\$ 3,109	\$ 4,985	\$ 4,985	\$ 1,876	160%	FY 15-16	100
112	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failing 4" elbow and fitting. Water remediation. Water leaked saturating 100sf of the Sump Pump room.	\$ 19,125	\$ 17,163	\$ 6,180	\$ 5,546	\$ (11,617)	32%	FY 15-16	89.74
113	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is leaking fluid. Repair must be completed so fire protection is not interrupted for the court.	\$ 7,242	\$ 5,828	\$ 4,577	\$ 3,684	\$ (2,145)	63%	FY 15-16	80.48
114	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes - Replace existing 2,115 sq. ft. of damaged carpet in primary staff hallway, contiguous offices (4), judicial hallway and dept. 4 chambers, jury deliberation room, and near bathrooms due to trip hazard. Efforts to repair and stretch carpet have been exhausted. The carpet is lifting, rippling and coming apart causing trip hazards; in places the carpet has had to be removed entirely.	\$ 11,500	\$ 11,500	\$ 11,219	\$ 11,219	\$ (281)	98%	FY 15-16	100
115	Orange	Central Justice Center	30-A1	2	HVAC - Remove 50 lf of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 48,750	\$ 48,750	\$ 48,220	\$ 48,220	\$ (530)	99%	FY 15-16	100
116	Amador	New Amador County Courthouse	03-C1	2	Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and employee parking lots, sally port, and drives (approx. 65,000 sqft).	\$ 34,255	\$ 34,255	\$ 35,079	\$ 35,079	\$ 824	102%	FY 15-16	100
117	Butte	Butte County Courthouse	04-A1	2	Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard.	\$ 33,000	\$ 33,000	\$ 33,553	\$ 33,553	\$ 553	102%	FY 15-16	100
118	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling when stopped at floors.	\$ 6,913	\$ 5,376	\$ 3,959	\$ 3,079	\$ (2,297)	57%	FY 15-16	77.77
119	Tulare	South County Justice Center	54-I1	2	HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment.	\$ 5,710	\$ 5,710	\$ 11,110	\$ 11,110	\$ 5,400	195%	FY 15-16	100
120	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and overrides of BAS and VFD. All work to be done off hours to avoid impacting court.	\$ 7,426	\$ 7,426	\$ 2,778	\$ 2,778	\$ (4,648)	37%	FY 15-16	100
121	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time.	\$ 26,897	\$ 20,964	\$ 24,989	\$ 19,476	\$ (1,487)	93%	FY 15-16	77.94
122	Amador	New Amador County Courthouse	03-C1	2	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530	\$ 52,530	\$ 49,390	\$ 49,390	\$ (3,140)	94%	FY 15-16	100
123	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 38015F). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	\$ 42,540	\$ 28,132	\$ (55,074)	34%	FY 15-16	66.13
124	Del Norte	Del Norte County Superior Court	08-A1	2	Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM.	\$ 28,007	\$ 17,160	\$ 22,707	\$ 13,913	\$ (3,247)	81%	FY 15-16	61.27



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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125	FM-0057644	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking.	\$ 35,975	\$ 23,790	\$ 33,628	\$ 22,238	\$ (1,552)	93%	FY 15-16	66.13
126	FM-0057646	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work completed in an ACM environment.	\$ 12,760	\$ 8,849	\$ 13,760	\$ 9,543	\$ 694	108%	FY 15-16	69.35
127	FM-0057658	Los Angeles	Stanley Mosk Courthouse	19-K1	2	CFR Interior Finishes / Installation of soundproofing to the 2nd floor Children's Day Care room. Below ceiling - Wall #1 - 10' High x 27' Long, Wall #2 - 10' High x 20' Long. Above ceiling - Wall #1 - 4' High x 27' Long, Wall #2 - 4' High x 20' Long.	\$ 100,000	\$ -	\$ 53,473	\$ -	\$ -	#DIV/0!	FY 15-16	0
128	FM-0057667	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1. Door Operator is Broken, and elevator is non-operational	\$ 37,283	\$ 31,743	\$ 34,673	\$ 29,521	\$ (2,222)	93%	FY 15-16	85.14
129	FM-0057670	Merced	Main Merced Courthouse	24-A8	2	Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each #10 awg green bond from bond plate in server room to 2 new UPS units. - Court purchased new UPS due to the old ones going out. And new UPS need new power ran and to be grounded	\$ 4,258	\$ 4,258	\$ 227	\$ 227	\$ (4,031)	5%	FY 15-16	100
130	FM-0057672	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors. Manual tension gears are not holding doors open due to worn out teeth.	\$ 48,107	\$ 17,242	\$ 46,425	\$ 16,639	\$ (603)	97%	FY 15-16	35.84
131	FM-0057673	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells.	\$ 19,531	\$ 19,531	\$ 14,775	\$ 14,775	\$ (4,756)	76%	FY 15-16	100
132	FM-0057675	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Install new variable speed drive coolant in both chillers. Existing coolant is contaminated due to degradation over time, and will cause chiller breakdown if not replaced.	\$ 5,883	\$ 5,883	\$ 3,553	\$ 3,553	\$ (2,330)	60%	FY 15-16	100
133	FM-0057677	Los Angeles	Mental Health Court	19-P1	2	Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper searches to public and court personal entering the building.	\$ 12,726	\$ 9,075	\$ 5,478	\$ 3,906	\$ (5,169)	43%	FY 15-16	71.31
134	FM-0057679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace (7) defective cold water supply line, and install (1) new value. The cold water supply line is currently leaking.	\$ 6,445	\$ 4,974	\$ 3,577	\$ 2,760	\$ (2,213)	56%	FY 15-16	77.17
135	FM-0057681	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace defective piping regulators and by pass valve. Hot water pressure reducing tree is leaking water.	\$ 14,336	\$ 11,063	\$ 10,531	\$ 8,127	\$ (2,936)	73%	FY 15-16	77.17
136	FM-0057682	Riverside	Southwest Justice Center	33-M1	2	Design - Phase I - Exterior Shell - Complete study of the building exterior to determine the source of water leaks. Water penetrating the exterior of the building and damaging the interior. Corrections to the windows seals have been completed and tested mitigating most intrusions, however multiple cracks in the façade are visible and leaks remain.	\$ 29,945	\$ 22,405	\$ 29,945	\$ 22,405	\$ -	100%	FY 16-17	74.82
137	FM-0057683	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (16) deteriorating & leaking water faucets & fittings in (6) Judge's restrooms. The faucets are beyond repair, valves are not seating properly and continue to leak.	\$ 9,969	\$ 9,969	\$ 7,336	\$ 7,336	\$ (2,633)	74%	FY 15-16	100
138	FM-0057689	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister.	\$ 9,740	\$ 7,516	\$ 10,824	\$ 8,353	\$ 837	111%	FY 15-16	77.17
139	FM-0057695	Santa Barbara	Figueroa Division	42-B1	2	Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous tripping incidents have been reported for this highly trafficked area.	\$ 3,145	\$ 3,145	\$ 1,429	\$ 1,429	\$ (1,716)	45%	FY 15-16	100
140	FM-0057697	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has gone bad causing the refrigerant alarm to activate.	\$ 3,409	\$ 3,409	\$ 1,305	\$ 1,305	\$ (2,104)	38%	FY 15-16	100



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141	FM-0057699	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking.	\$ 3,879	\$ 3,879	\$ 545	\$ 545	\$ (3,334)	14%	FY 15-16	100
142	FM-0057710	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a trip and fall hazard.	\$ 15,250	\$ 10,085	\$ 5,644	\$ 3,732	\$ (6,352)	37%	FY 15-16	66.13
143	FM-0057711	San Mateo	Hall of Justice	41-A1	2	County Managed HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30" - 7HP fan and (1) 16" - 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed	\$ 14,720	\$ 14,720	\$ 19,148	\$ 19,148	\$ 4,428	130%	FY 15-16	100
144	FM-0057714	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a brunt disconnect bucket and controls and is not functioning.	\$ 4,028	\$ 3,429	\$ 1,343	\$ 1,143	\$ (2,286)	33%	FY 15-16	85.14
145	FM-0057717	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit. Elevator is not operational	\$ 3,954	\$ 2,948	\$ 1,653	\$ 1,232	\$ (1,716)	42%	FY 15-16	74.56
146	FM-0057718	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water remediation (approx. 36sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9.	\$ 23,950	\$ 23,950	\$ 40,458	\$ 40,458	\$ 16,508	169%	FY 15-16	100
147	FM-0057719	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - An unknown person threw rocks at the public entrance glass door, breaking the glass. Replace one safety glass pane 31 1/4" W x 87 1/2" H.	\$ 10,000	\$ 10,000	\$ 7,731	\$ 7,731	\$ (2,269)	77%	FY 15-16	100
148	FM-0057723	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is unusable.	\$ 4,748	\$ 4,748	\$ 2,356	\$ 2,356	\$ (2,392)	50%	FY 15-16	100
149	FM-0057724	Orange	North Justice Center	30-C1	2	Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down ceiling.	\$ 5,907	\$ 5,335	\$ 5,001	\$ 4,516	\$ (818)	85%	FY 15-16	90.31
150	FM-0057725	Orange	North Justice Center	30-C1	2	HVAC - replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility.	\$ 18,596	\$ 16,794	\$ 16,336	\$ 14,753	\$ (2,041)	88%	FY 15-16	90.31
151	FM-0057728	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Remove and store 500 lbs of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test unit - Chiller is leaking refrigerant and the flow switch has failed	\$ 4,855	\$ 4,855	\$ 1,711	\$ 1,711	\$ (3,144)	35%	FY 15-16	100
152	FM-0057734	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is currently locked out to prevent additional refrigerant leak and damage to the machine.	\$ 29,509	\$ 22,002	\$ 27,441	\$ 20,460	\$ (1,542)	93%	FY 15-16	74.56
153	FM-0057736	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols.	\$ 42,350	\$ 41,190	\$ -	\$ -	\$ (41,190)	0%	FY 15-16	97.26
154	FM-0058146	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off line.	\$ 10,173	\$ 7,851	\$ 6,137	\$ 4,736	\$ (3,115)	60%	FY 15-16	77.17
155	FM-0058150	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space.	\$ 7,821	\$ 7,394	\$ 2,992	\$ 2,829	\$ (4,565)	38%	FY 15-16	94.54
156	FM-0058151	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O-Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926.	\$ 10,273	\$ 7,190	\$ 4,612	\$ 3,228	\$ (3,962)	45%	FY 15-16	69.99
157	FM-0058152	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator / Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors malfunctioning which could cause entrapments.	\$ 6,103	\$ 4,912	\$ 3,563	\$ 2,868	\$ (2,044)	58%	FY 15-16	80.48



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158	FM-0058155	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building.	\$ 10,000	\$ 8,341	\$ 7,031	\$ 5,865	\$ (2,476)	70%	FY 15-16	83.41
159	FM-0058159	Placer	Bill Santucci Justice Center	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	\$ 3,781	\$ 3,781	\$ 986	\$ 986	\$ (2,795)	26%	FY 15-16	100
160	FM-0058162	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed chilled water control valve for #6 AHU.	\$ 30,476	\$ 21,135	\$ 31,403	\$ 21,778	\$ 643	103%	FY 15-16	69.35
161	FM-0058166	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing / Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be available to the top floors of the building.	\$ 8,378	\$ 5,810	\$ 5,411	\$ 3,753	\$ (2,058)	65%	FY 15-16	69.35
162	FM-0058167	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Finish / Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the building.	\$ 2,778	\$ 1,927	\$ 604	\$ 419	\$ (1,508)	22%	FY 15-16	69.35
163	FM-0058176	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded and suffered electrical failure.	\$ 7,976	\$ 7,976	\$ 5,136	\$ 5,136	\$ (2,840)	64%	FY 15-16	100
164	FM-0058183	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room.	\$ 9,100	\$ 9,100	\$ 8,766	\$ 8,766	\$ (334)	96%	FY 15-16	100
165	FM-0058184	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include scaffolding. 30% of lights are out in each courtroom.	\$ 5,388	\$ 5,388	\$ 3,132	\$ 3,132	\$ (2,256)	58%	FY 15-16	100
166	FM-0058185	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical / Replace(12) main breaker backup batteries that are corroded and the cells are dry.	\$ 11,187	\$ 7,758	\$ 8,088	\$ 5,609	\$ (2,149)	72%	FY 15-16	69.35
167	FM-0058187	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls.	\$ 6,617	\$ 5,143	\$ 4,483	\$ 3,484	\$ (1,659)	68%	FY 15-16	77.72
168	FM-0058189	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the light fixture are burned out or faulty/flickering which is making the work area dark.	\$ 9,545	\$ 8,642	\$ 6,470	\$ 5,858	\$ (2,784)	68%	FY 15-16	90.54
169	FM-0058191	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays.	\$ 7,770	\$ 5,138	\$ 8,802	\$ 5,821	\$ 682	113%	FY 15-16	66.13
170	FM-0058196	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1) judges chamber. Work to be performed in known ACM environment.	\$ 20,806	\$ 20,806	\$ 13,316	\$ 13,316	\$ (7,490)	64%	FY 15-16	100
171	FM-0058201	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor has failed and is unserviceable.	\$ 3,487	\$ 3,487	\$ 1,110	\$ 1,110	\$ (2,377)	32%	FY 15-16	100
172	FM-0058202	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators - Replace failed components on Elevator 1 and 2 that are needed to keep elevators within code. Components includes cab fans, position indicators, emergency alarm bell and lamp, 1st floor call button, cab key, door opening button, emergency fire recall, modify governor ropes, and stopping accuracy.	\$ 33,864	\$ 32,388	\$ 31,325	\$ 29,959	\$ (2,428)	93%	FY 15-16	95.64
173	FM-0058612	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is operating at 50% capacity.	\$ 4,381	\$ 3,414	\$ 1,001	\$ 780	\$ (2,634)	23%	FY 15-16	77.93
174	FM-0058613	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,190	\$ 3,772	\$ 3,161	\$ (1,029)	75%	FY 15-16	83.8
175	FM-0058616	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode.	\$ 13,538	\$ 10,007	\$ 10,181	\$ 7,526	\$ (2,481)	75%	FY 15-16	73.92



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176	FM-0058620	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom.	\$ 21,357	\$ 20,772	\$ 2,885	\$ 2,806	\$ (17,966)	14%	FY 15-16	97.26
177	FM-0058621	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed automated door lock in Holding cell.	\$ 3,004	\$ 3,004	\$ 286	\$ 286	\$ (2,718)	10%	FY 15-16	100
178	FM-0058628	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,527	\$ 4,072	\$ 3,687	\$ (840)	81%	FY 15-16	90.54
179	FM-0058630	Santa Clara	Family Court	43-E1	2	Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center.	\$ 79,535	\$ 79,535	\$ 79,239	\$ 79,239	\$ (296)	100%	FY 15-16	100
180	FM-0058631	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace defective window tint on top 1/2 half portion of forty-two (42) window panes. Work required to mitigate heat gain within the building.	\$ 6,792	\$ 5,783	\$ 4,409	\$ 3,754	\$ (2,029)	65%	FY 15-16	85.14
181	FM-0058633	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work required to maintain code.	\$ 41,068	\$ 41,068	\$ 30,363	\$ 30,363	\$ (10,705)	74%	FY 15-16	100
182	FM-0058639	Napa	Historic Courthouse	28-B1	1	Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace failed VFD and test run the unit for operation	\$ 10,171	\$ 10,171	\$ -	\$ -	\$ (10,171)	0%	FY 15-16	100
183	FM-0058641	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed brake board and non-reversal switch to bring back to proper operation.	\$ 15,236	\$ 12,262	\$ 11,591	\$ 9,328	\$ (2,933)	76%	FY 15-16	80.48
184	FM-0058642	Sonoma	3055 Cleveland Avenue	49-B2	2	Interior Finish - Install new door lite - install new wooden door lite to match existing doors, 1 ea 6" x 30" glass door lite wood framed, door # 130B	\$ 726	\$ 726	\$ -	\$ -	\$ (726)	0%	FY 15-16	100
185	FM-0058643	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (16) failed VAV Damper Controls, Damper Actuators & Thermostats in 16 Jury Rooms. The existing damper controls have failed and are not maintaining cooling/heating comfort levels.	\$ 90,383	\$ 69,749	\$ 86,291	\$ 66,591	\$ (3,158)	95%	FY 16-17	77.17
186	FM-0058645	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	1	HVAC - Supply two (2) 120v portable AC units to provide temporary cooling at Courtrooms (2) - AHU fan motor failed causing heat issues and multiple disruptions at Courtrooms (2)	\$ 9,668	\$ 9,668	\$ 8,461	\$ 8,461	\$ (1,207)	88%	FY 15-16	100
187	FM-0058650	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed split system AC compressor in the Court server room.	\$ 4,896	\$ 4,896	\$ 2,379	\$ 2,379	\$ (2,517)	49%	FY 15-16	100
188	FM-0058651	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Widows -Replace failed exterior window system sealant to eliminate storm water leaks.	\$ 5,945	\$ 5,249	\$ 1,205	\$ 1,064	\$ (4,185)	20%	FY 15-16	88.3
189	FM-0058652	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection - Replace failed components to include eight corroded sprinkler heads, one escutcheon and one 1.25"branch line tee. Deficiencies found during 5 year certification.	\$ 4,554	\$ 4,554	\$ 1,041	\$ 1,041	\$ (3,513)	23%	FY 15-16	100
190	FM-0058666	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) Supply Air 20HP US-Motor & (1) Return Air 7.5 HP US-Motor to allow the air flow to be regulated throughout the 2nd floor.	\$ 9,992	\$ 9,446	\$ 7,352	\$ 6,951	\$ (2,496)	74%	FY 15-16	94.54
191	FM-0058669	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior shell - Install 325 SQ FT of tinting on the east facing windows in the main lobby. Glare from the early morning sun makes it difficult to read the monitors and impossible for Court Security to see who is approaching the Courthouse.	\$ 2,486	\$ 2,486	\$ 2,212	\$ 2,212	\$ (274)	89%	FY 15-16	100
192	FM-0058670	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Restroom Floor Drain. Replace failed and leaking floor drain body and associated cast iron P-trap and affected ceramic floor tile.	\$ 6,956	\$ 6,142	\$ 2,989	\$ 2,639	\$ (3,503)	43%	FY 15-16	88.3
193	FM-0058672	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Remove and replace 1250 SQ FT of failed asphalt in the parking lot. Failed asphalt is a trip hazard and is causing storm water to form a large pool in the parking lot.	\$ 14,865	\$ 14,865	\$ 11,363	\$ 11,363	\$ (3,502)	76%	FY 15-16	100
194	FM-0058673	San Benito	New Hollister Courthouse	35-C1	2	Interior Finish - Modify existing equipment access panels in all courtrooms and jury assembly room (qty 4) - Current enclosure causing equipment to overheat / disrupting court process / poor design	\$ 2,470	\$ 2,470	\$ 1,666	\$ 1,666	\$ (804)	67%	FY 15-16	100



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TRIAL COURT FACILITY MODIFICATION
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195	FM-0058676	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed float switch (1) at primary sanitary pit sump pump; test primary & secondary pumps for operation - Basement sanitary sump pump failed causing accumulation of black water	\$ 4,887	\$ 4,887	\$ 2,044	\$ 2,044	\$ (2,843)	42%	FY 15-16	100
196	FM-0058677	Solano	Hall of Justice	48-A1	2	Electrical - Replace failing stainless steel roof and renovate exterior shell to mitigate rusting on 27 feet x 6 feet outside switchgear. Install drains and downspouts enclosure to mitigate water damage in the future. Water penetration would cause an extended court closure.	\$ 34,581	\$ 25,182	\$ 27,966	\$ 20,365	\$ (4,817)	81%	FY 15-16	72.82
197	FM-0058679	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild failed hot water pump and replace (2) 4" butterfly valves. This is affecting the building temperature and not allowing certain parts of the building to warm up.	\$ 16,950	\$ 15,211	\$ 5,351	\$ 4,802	\$ (10,409)	32%	FY 16-17	89.74
198	FM-0058686	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace 10 feet of 4" cracked cast iron waste line. Water has leaked through (2) 1'x1' ceiling and a 4'x4' light fixture, wetting a 2'x5' section of carpet, and (3) audience seats.	\$ 21,865	\$ 14,459	\$ 19,625	\$ 12,978	\$ (1,481)	90%	FY 15-16	66.13
199	FM-0058687	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install tamper proof key switches to maintain emergency lighting available at all times and ensure court staff and public safety. Fire Marshal NOC/Code Compliant.	\$ 4,600	\$ 3,042	\$ 2,157	\$ 1,426	\$ (1,616)	47%	FY 15-16	66.13
200	FM-0058689	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install pressure compensating, non-resettable, natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 46,361	\$ 46,361	\$ 9,488	\$ 9,488	\$ (36,873)	20%	FY 15-16	100
201	FM-0058694	Alameda	Hayward Hall of Justice	01-D1	2	Reimbursable by Sheriffs - Security - Replace exit side sally port curtain and guide rails damaged by transport bus.	\$ 10,100	\$ 8,918	\$ 7,428	\$ 6,559	\$ (2,359)	74%	FY 15-16	88.3
202	FM-0058695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at penetration point	\$ 2,252	\$ 2,252	\$ -	\$ -	\$ (2,252)	0%	FY 15-16	100
203	FM-0058698	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed 4' section of 2" pipe including 90 degree fitting and a 4' section of 4" pipe, including 45 degree fitting. Leaking domestic water supply line on the 1st floor.	\$ 6,501	\$ 4,734	\$ 4,053	\$ 2,951	\$ (1,783)	62%	FY 15-16	72.82
204	FM-0058701	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Compressor Shaft Seals, Flange Gaskets, Oil Filter and Oil, remove Refrigerant and send sample to lab for analysis, and install refrigerant based on analysis. Chiller #2 went off line, inspection found leaks in compressor.	\$ 29,392	\$ 19,901	\$ 23,517	\$ 15,923	\$ (3,978)	80%	FY 15-16	67.71
205	FM-0058702	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace approx. 260 Sq. Ft. of quarry tile. Public lobby floor tile is cracked, loose and some are popping up, causing a trip hazard.	\$ 9,609	\$ 6,506	\$ 6,634	\$ 4,492	\$ (2,014)	69%	FY 15-16	67.71
206	FM-0058704	Los Angeles	County Records Center	19-AV3	2	County Managed - Pest Control - Rodent services for County managed Court occupied space. County estimate uploaded to notes and documents.	\$ 1,080	\$ 1,004	\$ 1,005	\$ 935	\$ (70)	93%	FY 15-16	93
207	FM-0058711	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Safety - Correct unsafe emergency exit conditions at the East exit door to the "moat" on the B-1 level. Install magnetic lock, exit card reader, and intercom door station and integrate into the fire alarm system - This will correct current safety and security deficiencies whereby the public exits through the door without alarm or detection, directly into the path of inmate transport in the moat area, and whereby the public can let accomplices into the building without detection. Submittal drawings and Fresno Fire permit included.	\$ 13,592	\$ 12,982	\$ 10,120	\$ 9,666	\$ (3,316)	74%	FY 16-17	95.51
208	FM-0058713	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Install two (2) replacement drier cores. Seal leak and recharge circuit with approximately 150 pounds of R-22. Chiller #2 is currently operating at 66% capacity and must be fully operational for the upcoming summer heat in order to avoid a potential impact to Court operations.	\$ 8,958	\$ 2,373	\$ 5,516	\$ 1,461	\$ (912)	62%	FY 15-16	26.49
209	FM-0058716	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Condenser Water Pump 1 - Remove and replace failed expansion joint for chilled water pump for chiller 1. Expansion joint is leaking.	\$ 3,417	\$ 3,417	\$ 1,174	\$ 1,174	\$ (2,243)	34%	FY 15-16	100



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210	FM-0058718	Los Angeles	Pomona Courthouse North	19-W2	2	Vandalism - Install 2 sections of fence on the front of the building (Main Area - 110' Long by 11' High & Side Area - 60' Long by 8' High). Install 2 fenced gates for emergency egress. Homeless gathering in the 2 areas and breaking windows, leaving trash, and defecating on courthouse property.	\$ 49,500	\$ 47,644	\$ 49,469	\$ 47,614	\$ (30)	100%	FY 15-16	96.25
211	FM-0058720	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (3) leaking 1" Brass inline valves; (1) AC Solenoid, (17) 12" pop up sprinklers, (8) 4" pop up sprinklers; rethread (6) bleeder screws on valves to prevent leaking; replace (50) adjustable nozzles all throughout the property. Main irrigation system is shut down and no watering is being performed due to three (3) zone control valves have major leaks on the inlet of the valve.	\$ 2,415	\$ 1,775	\$ -	\$ -	\$ (1,775)	0%	FY 15-16	73.51
212	FM-0058725	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Parking / Perform Structural Engineering study on the trash enclosure service level. P-level Judge's parking spots have falling concrete from ceiling coming from S-level trash bay area, Judge's parking spots 52 & 53 affected.	\$ 11,207	\$ 7,709	\$ 8,106	\$ 5,576	\$ (2,133)	72%	FY 15-16	68.79
213	FM-0058726	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (76) damaged window with tamper glass windows and install graffiti film on floors 2, 3, 4, 5 & 6. Windows in the courthouse have been vandalized.	\$ 41,735	\$ 28,943	\$ 38,682	\$ 26,826	\$ (2,117)	93%	FY 15-16	69.35
214	FM-0058727	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Installed (2) 4" valves to the supply and return lines to isolate leak from HVAC hot water piping. Work was performed under P1 condition.	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ -	100%	FY 15-16	100
215	FM-0058728	Solano	Solano Justice Building	48-B1	2	Interior finishes - Window shades - Replace (7) failed 1"x 64" x 105" pleated window shades. Strings and mechanisms are broken.	\$ 8,065	\$ 8,065	\$ 5,466	\$ 5,466	\$ (2,599)	68%	FY 15-16	100
216	FM-0058729	Butte	Butte County Courthouse	04-A1	2	Roof - The metal roof and gutter system leak into the courthouse above the main rotunda. The roofing and gutter system are not repairable and need to be replaced. The work scope removes and disposes of the existing metal roofing and gutter and replaces with approximately 1800 square feet of metal roofing, 180 lineal feet of custom fabricated metal rain gutter, and 24 lineal of downspouts. The new roofing, gutter, flashings, ridge caps, and downspouts will match the existing style	\$ 56,000	\$ 56,000	\$ 52,014	\$ 52,014	\$ (3,986)	93%	FY 16-17	100
217	FM-0058730	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control wires from basement chiller control panel to rooftop cooling tower. Courts been experiencing multiple cooling system failures.	\$ 12,454	\$ 10,997	\$ 7,894	\$ 6,970	\$ (4,026)	63%	FY 15-16	88.3
218	FM-0058731	Contra Costa	Family Law Center	07-A14	2	Exterior shell - Install 800 SQ FT of tinting in the main lobby. Glare from the sun makes it impossible for Court Security to see who is approaching the Courthouse. They also are having a difficult time reading their monitors. They consider this a serious security risk.	\$ 4,841	\$ 4,841	\$ 4,309	\$ 4,309	\$ (532)	89%	FY 15-16	100
219	FM-0058732	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 5 feet of damaged 2" PVC piping on the inlet and outlet of the pump. Replace failed actuator assembly and restore to correct operation. Cooling tower sand filter is not functioning properly.	\$ 3,473	\$ 3,473	\$ 1,222	\$ 1,222	\$ (2,251)	35%	FY 15-16	100
220	FM-0058733	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace existing seat cushion fasteners and screws in approximately 126 bench seats in all courtrooms. Seat cushion fastener screws are penetrating through the seat cushions in the courtroom bench seats injuring the court patrons.	\$ 6,134	\$ 6,134	\$ 3,110	\$ 3,110	\$ (3,024)	51%	FY 15-16	100
221	FM-0058735	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install electronically controlled glass covering on 8 panes of glass on 2nd floor (4 each - 22 by 26 4 each - 40 5/8 by 35 3/4). Glass is located on two sides of court room transport hallway and will be triggered when button for elect	\$ 13,098	\$ 13,098	\$ 12,718	\$ 12,718	\$ (380)	97%	FY 15-16	100
222	FM-0058736	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 4" x 2 1/2" x 2 1/2" domestic water copper T piping that is leaking above the ceiling in the Civil Department Clerks office and (1) failed valve in the Civil Department restroom.	\$ 3,900	\$ 3,556	\$ 3,537	\$ 3,225	\$ (331)	91%	FY 15-16	91.17



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223	FM-0058738	Solano	Hall of Justice	48-A1	2	HVAC - Replace (4) failed 60x30 inch heating water coils in AHU S-2. 3 of 4 Coils have failed and the 4th is due to fail.	\$ 39,470	\$ 39,470	\$ 29,281	\$ 29,281	\$ (10,189)	74%	FY 15-16	100
224	FM-0058739	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (1) failed hot water return valve for the C7 jury room restroom at Central Justice Center.	\$ 5,056	\$ 4,610	\$ 4,595	\$ 4,189	\$ (420)	91%	FY 15-16	91.17
225	FM-0058740	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Provide five year Fire Sprinkler System Inspection and make code corrections at the NCRC/So. Bldg. (37-F1). Code correction was to re-calibrate pressure gauges and then required re-certification.	\$ 4,370	\$ 4,370	\$ 3,457	\$ 3,457	\$ (913)	79%	FY 15-16	100
226	FM-0058741	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 2" gate valves, (1)2-1/2" gate valve, (1) 2 1/2" coupling and two (2) 90's to address three failed valves and three piping leaks on the fire hose water system.	\$ 6,591	\$ 6,009	\$ 5,991	\$ 5,462	\$ (547)	91%	FY 15-16	91.17
227	FM-0058742	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists- Replace 1,750 LF of rusted and defective ropes and shackles for elevator #4.	\$ 37,358	\$ 31,766	\$ 34,743	\$ 29,542	\$ (2,224)	93%	FY 15-16	85.03
228	FM-0058746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Update motion control software in elevators #1, #2, #3 & #4 - Assure proper operation of un-intended motion protection and bring elevator function into regulatory compliance with State DIR in accordance with Title 8, Elevator Safety Orders	\$ 9,726	\$ 9,726	\$ -	\$ -	\$ (9,726)	0%	FY 15-16	100
229	FM-0058747	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of the building is rusting and is deteriorated beyond repair. Vendor will be prepping, priming and painting approximately 55 LF of metal railing supports. Approximately 210 LF of wood slats, approximately 55 LF of Stucco wall area and assorted stucco hole or chip patches with power washing and algae removal and pre-treatment. If not addressed, security screen will continue to deteriorate to failure.	\$ 6,529	\$ 6,529	\$ 3,942	\$ 3,942	\$ (2,587)	60%	FY 15-16	100
230	FM-0058748	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Replace the defective memory chip and reload all the program and parameters into the elevator controller to bring elevator #2 back into the working condition.	\$ 5,112	\$ 4,347	\$ 2,681	\$ 2,280	\$ (2,067)	52%	FY 15-16	85.03
231	FM-0058749	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed sight-glass on Chiller #1. Sight glass is leaking oil. Residue is on the tank and in the pan below. Leaks found during PM.	\$ 4,204	\$ 4,204	\$ 1,874	\$ 1,874	\$ (2,330)	45%	FY 15-16	100
232	FM-0058750	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 50 of corroded cast iron piping with 3 cast iron, install new fittings and no hub bands, and build-back of 18 x 10 of drywall behind toilet. Currently, the commode vent inside 1st floor staff's restroom wall is undersized and siphoning toilet water backwards into main sump tank creating a strong sewer odor in the office suite Room 130.	\$ 4,255	\$ 2,881	\$ 3,619	\$ 2,450	\$ (431)	85%	FY 15-16	67.71
233	FM-0058751	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace nonfunctioning clutch and restrictor on elevator 7. Freight elevator is currently not operational.	\$ 4,301	\$ 3,319	\$ 1,323	\$ 1,021	\$ (2,298)	31%	FY 15-16	77.17
234	FM-0058754	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (2) pull stations & (3) horn strobes. Replace (1) electrical box for control valve tamper, (1) Water flow device & (1) Tamper Switch. Deficiencies found during PM 2535397 Level IV Fire Alarm Panel.	\$ 5,417	\$ 5,121	\$ 3,147	\$ 2,975	\$ (2,146)	58%	FY 15-16	94.54
235	FM-0058757	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild (1) Hot Water pump: Replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Hot water pump #1 is leaking from the hot water loop.	\$ 3,900	\$ 3,540	\$ 1,265	\$ 1,148	\$ (2,392)	32%	FY 15-16	90.76
236	FM-0058758	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes / Replace 103 carpet tiles in flood damaged area of Mezzanine 3 (M3). Leveling and application of new material required to mitigate safety issue.	\$ 2,406	\$ 2,406	\$ 273	\$ 273	\$ (2,133)	11%	FY 15-16	100
237	FM-0058759	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install Non-resettable natural gas meters on each Boiler (10 total); requirement to meet AQMD Compliance.	\$ 92,654	\$ 61,272	\$ 46,528	\$ 30,769	\$ (30,503)	50%	FY 16-17	66.13
238	FM-0058763	Los Angeles	Compton Courthouse	19-AG1	2	Elevators - Replace 490ft of Traveling Cable. Traveling Cable on Elevator #5 rubber insulation is worn down and exposing the cable.	\$ 22,533	\$ 15,081	\$ 21,131	\$ 14,143	\$ (938)	94%	FY 15-16	66.93



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239	FM-0058764	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove & replace (20) 2'x4' fractured and missing lens in lock up areas & Sally port. Scaffolding required. Light covers are special order.	\$ 4,924	\$ 4,924	\$ 2,615	\$ 2,615	\$ (2,309)	53%	FY 15-16	100
240	FM-0058765	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cells - Remove existing coating, prep and apply Petra Polymers Core-Kote HB and Petrathane RCU. (approximately 73 square feet). Holes and cracks shall be filled and repaired with epoxy grout. Pursuant to the provisions of Section 101045 of the California Health and Safety Code, the Department of Public Health (DPH) these cells have the paint chipping off.	\$ 8,566	\$ 8,566	\$ 5,771	\$ 5,771	\$ (2,795)	67%	FY 15-16	100
241	FM-0058766	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - BARD unit's metering device is failing causing low suction pressure and high discharge pressure resulting in unit to ice up and shut off. Replace 2 ton wall mounted BARD unit with thermostat.	\$ 8,466	\$ 7,208	\$ 5,666	\$ 4,824	\$ (2,384)	67%	FY 15-16	85.14
242	FM-0058767	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing / Replace leaking 1.5" valve on the domestic cold water line above the 5th floor pipe chase which has the potential for a future flood.	\$ 4,796	\$ 3,860	\$ 2,575	\$ 2,072	\$ (1,787)	54%	FY 15-16	80.48
243	FM-0058768	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace failing & deteriorating 25hp motor, bearings, fan shaft and belt on Cooling Tower #1.	\$ 26,665	\$ 17,634	\$ 24,799	\$ 16,400	\$ (1,234)	93%	FY 15-16	66.13
244	FM-0058769	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace leaking 60 gallon expansion tank, new copper fittings, (2) new 1 Isolation valves, 1 Copper piping (20 ft. max), and (2) 1 unions due to pressure not holding which could leave the building without proper comfort heating for the VAV valves.	\$ 11,236	\$ 9,416	\$ 7,869	\$ 6,594	\$ (2,822)	70%	FY 15-16	83.8
245	FM-0058770	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC Replace existing Expansion Tank with new 158 gallon tank suspended 30 feet high in Mechanical Room, 80 feet of 1-1/2 Copper pipe 2 1-1/2 globe valves, new Make-up station, reroute auto air vent line. Existing tank leaking.	\$ 240,241	\$ 193,346	\$ 26,685	\$ 21,476	\$ (171,870)	11%	FY 15-16	80.48
246	FM-0058773	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing / Replace 335 gallon kitchen hot water storage tank. The storage tank is down to bare metal and is turning the water brown with rust which is causing a health/safety issue.	\$ 37,523	\$ 31,444	\$ 34,897	\$ 29,244	\$ (2,201)	93%	FY 15-16	83.8
247	FM-0058775	Siskiyou	Dorris	47-B1	2	HVAC - Replace failed heat pump unit on court occupied side of building. Unit over 15years old.	\$ 13,758	\$ 13,758	\$ 5,265	\$ 5,265	\$ (8,493)	38%	FY 15-16	100
248	FM-0058776	Kern	Arvin/ Lamont Branch	15-H1	2	Exterior Shell - Restore 200 sq. ft. section of the East roof between wall, skylight and adjacent to drain: install single-ply patch, heat weld perimeter to existing roofing system, seal around adjacent drain. Leak in the single-ply roofing system causing damage to ceiling and affecting court files.	\$ 5,154	\$ 3,139	\$ 2,705	\$ 1,648	\$ (1,492)	52%	FY 15-16	60.91
249	FM-0058777	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Electrical - Sump Pump Electrical panel - Circuit Breaker, conduit and conductor size for power requirement is undersized for the lift station and needs to be replaced to prevent tripping of the circuit breakers. Replace circuit breaker, conduit and conductor.	\$ 9,986	\$ 9,635	\$ 7,019	\$ 6,773	\$ (2,863)	70%	FY 15-16	96.49
250	FM-0058778	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace failed compressor for PKU 11 and install new liquid line dryer. Compressor is burnt out and no longer providing cooling to secured clerk's area.	\$ 3,702	\$ 3,330	\$ 1,426	\$ 1,283	\$ (2,047)	39%	FY 15-16	89.95
251	FM-0058781	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing / Replace 20' of 4" & 10' of 3" no hub cast iron discharge piping inside sump (confined space entry protocols). Waste will splash and return to the tank instead of discharging out which will cause a bad odor throughout the courthouse.	\$ 5,078	\$ 5,078	\$ 2,668	\$ 2,668	\$ (2,410)	53%	FY 15-16	100
252	FM-0058787	Placer	4075 Cincinnati Avenue	31-K1	2	Plumbing - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet glazed and resealed - The 3 windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$ 4,013	\$ 4,013	\$ 1,540	\$ 1,540	\$ (2,473)	38%	FY 15-16	100
253	FM-0058788	Los Angeles	West Covina Courthouse	19-X1	1	County Managed: Plumbing - No hot water or heating in the courthouse. LAISD re-tubed and tuned boilers to provide hot water and heat to building	\$ 22,413	\$ 22,413	\$ 22,413	\$ 22,413	\$ -	100%	FY 15-16	100



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
254	FM-0058790	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - replace 3/4" leaking domestic hot water pipe. Remediate 15lf of asbestos containing pipe insulation. Monitor and provide air clearances. Domestic hot water pipe leaking above the ceiling of the 3rd floor public restroom.	\$ 7,545	\$ 7,545	\$ 4,929	\$ 4,929	\$ (2,616)	65%	FY 15-16	100
255	FM-0058791	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace (24) graffiti damaged interior glass windows & install graffiti film; (17) 103"x57" & (7) 103"x57" glass panes. The etched graffiti cannot be removed & the glass must be replaced. High lift equipment required; 125ft Boom lift.	\$ 121,975	\$ 94,128	\$ 116,452	\$ 89,866	\$ (4,262)	95%	FY 16-17	77.17
256	FM-0058795	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct exterior loading dock roll-up door; remove damaged slat and install new - Slat is separating and causing the door to bind upon opening/closing	\$ 3,911	\$ 3,911	\$ 1,423	\$ 1,423	\$ (2,488)	36%	FY 15-16	100
257	FM-0058799	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Provide access to the thermal energy storage tank. Work to include, removal of approximately 90 cubic yards of landscaping bark covering and surrounding the tanks and relocate in the landscaped areas. The bark on the TES tanks blocks access to the sight glass and coils, and proper maintenance of the tanks cannot be performed.	\$ 19,000	\$ 19,000	\$ 14,631	\$ 14,631	\$ (4,369)	77%	FY 15-16	100
258	FM-0058800	Santa Clara	Historic Courthouse	43-B2	2	Fire protection - Needed for 5 year certification - Replace failed; (125) escutcheons that are either painted over/concealed or missing.	\$ 10,474	\$ 10,474	\$ 4,990	\$ 4,990	\$ (5,484)	48%	FY 15-16	100
259	FM-0058801	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water is leaking onto the 7th floor public hallway through a 1'x1' ceiling tile, wetting the floor tiles and wall.	\$ 24,834	\$ 24,834	\$ 17,788	\$ 17,788	\$ (7,046)	72%	FY 15-16	100
260	FM-0058802	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 56,458	\$ 39,515	\$ 35,676	\$ 24,970	\$ (14,545)	63%	FY 16-17	69.99
261	FM-0058803	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 24sf ceiling tiles, remediate grey water contamination on 20sf of carpet, replace (3) light fixtures. Inmate clogged sink with toilet paper and overflowed sink on the 5th floor lockup. 100 gallons of water ran down to the 4th floor, Room 403K Acct'ing office.	\$ 23,846	\$ 23,846	\$ 10,480	\$ 10,480	\$ (13,366)	44%	FY 15-16	100
262	FM-0058805	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Elevator generator brushes and door rollers are worn. Replace worn generator brushes on In-Custody Elevators #6, #7, and #8. Replace failing door rollers on In-Custody Elevator #7.	\$ 8,992	\$ 8,992	\$ 6,127	\$ 6,127	\$ (2,865)	68%	FY 15-16	100
263	FM-0058806	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Install magnetic door holds to Clerks office main doors and tie them to the existing fire system. Fire Code Requirement & Safety Hazard.	\$ 9,898	\$ 9,898	\$ 13,717	\$ 13,717	\$ 3,819	139%	FY 15-16	100
264	FM-0058807	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed Bacnet card for the chiller board - No communication to the chiller - affecting the courts cooling capacity	\$ 3,226	\$ 3,226	\$ 1,965	\$ 1,965	\$ (1,261)	61%	FY 15-16	100
265	FM-0058808	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Install/replace concrete in four areas to ensure public and employee safety. Areas include: 1) Path to building from ADA. The 7 by 10 area ponds when it rains and presents a slip hazard. 2) Replace 6 stepping stones with 3 by 7 patch of concrete to eliminate trip hazard. 3) Fill hole created by the necessary removal of a tree in the employee patio with 6 by 6 concrete. This area is a trip hazard for employees. 4) Reconstruct two damaged drainage boxes on Northwest corner of the building.	\$ 6,985	\$ 1,165	\$ 5,908	\$ 985	\$ (180)	85%	FY 15-16	16.68
266	FM-0058809	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Regulatory Compliance - Trace and replace missing and broken wires and broken contacts related to Phase II operations in Elevators 1, 2, and 3 - Phase II operations are not working on these elevators and State DIR has issued Preliminary Orders to correct.	\$ 14,500	\$ 14,500	\$ 12,446	\$ 12,446	\$ (2,054)	86%	FY 15-16	100
267	FM-0058810	Orange	Central Justice Center	30-A1	2	Plumbing - 4% Replace failed 3" gate valve in the plumbing chase by the security desk on the 1st floor. This is an isolation valve for the hot water to the West Wing. The replacement of the valve is necessary to isolate the hot water supply to the West Wing for future repairs and avoid a full building drain down.	\$ 4,123	\$ 3,759	\$ -	\$ -	\$ (3,759)	0%	FY 15-16	91.17



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268	FM-0058811	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) Failed Fire Pump Packing causing excessive water runoff during operation and idling. Affecting the courts fire protection system and water conservation.	\$ 5,813	\$ 5,813	\$ 2,629	\$ 2,629	\$ (3,184)	45%	FY 15-16	100
269	FM-0058813	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (2) failed fan bearing located overhead and test for proper operation, currently affecting the courts Sally Port inmate transport operation.	\$ 7,095	\$ 7,095	\$ 3,570	\$ 3,570	\$ (3,525)	50%	FY 15-16	100
270	FM-0058814	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed chiller purge unit - Chiller is continuously failing to run - Impacting the courts cooling capacity	\$ 14,684	\$ 14,684	\$ 11,710	\$ 11,710	\$ (2,974)	80%	FY 15-16	100
271	FM-0058816	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Rebuild (2) failing circulating pumps, replace (2) 7.5HP motors, (4) isolation valves, (2) strainers, (4) check valves, (2) flex connectors & (2) Pressure gauge. Circulating Pump #8 for closed loop domestic Water Heating System is leaking. Circulating Pump #7 is failing & isolation valves on pump #6 do not close.	\$ 32,827	\$ 21,708	\$ 31,142	\$ 20,594	\$ (1,114)	95%	FY 15-16	66.13
272	FM-0058817	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) NEMA2 CR106D002BWA disconnect bucket and controls. Basement Chiller Room MCC Panel has a defective bucket and controls, starter struck in the closed position and will not allow AHU 5 to cut off by relay switch	\$ 5,320	\$ 4,529	\$ 2,759	\$ 2,349	\$ (2,180)	52%	FY 15-16	85.14
273	FM-0058821	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace deteriorated sheet metal (2) 149 x 32 and (3) 149-2 x 2, to the plenum wall that protects the HVAC mechanical room from environmental conditions.	\$ 4,045	\$ 2,805	\$ 1,731	\$ 1,200	\$ (1,605)	43%	FY 15-16	69.35
274	FM-0058823	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failing main isolation valves (4) & control valves (2), for Hot & Chilled Water on 6th flr. Existing valves are rusty and failing. Replace 8LF of pipe insulation. Work to be performed in known ACM Environment. Building water will be drained to conduct work.	\$ 43,706	\$ 41,320	\$ 41,726	\$ 39,448	\$ (1,872)	95%	FY 15-16	94.54
275	FM-0058824	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace 12 leaking, corroded, metering faucets in restroom sinks; Work to be done after hours. Faucets are leaking and corrosion prevents them from being repaired.	\$ 6,303	\$ 4,590	\$ 3,533	\$ 2,573	\$ (2,017)	56%	FY 15-16	72.82
276	FM-0058826	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace malfunctioning VFD for Return Fan #1 that is running on by-pass. The fan is continuously running and can affect the building temperature if it fails.	\$ 4,343	\$ 512	\$ 1,975	\$ 233	\$ (279)	45%	FY 15-16	11.79
277	FM-0058829	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Restore electrical to (3) light poles, replacing 2 lamps each, (4) rooftop lights, (4) wall packs and replacing (3) timers with an astronomical 16 relay panel. The parking lot and surrounding areas have become too dark and it is a safety situation.	\$ 6,749	\$ 6,749	\$ 4,364	\$ 4,364	\$ (2,385)	65%	FY 15-16	100
278	FM-0058831	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,300	\$ 5,808	\$ 4,995	\$ 695	116%	FY 15-16	86
279	FM-0058832	Los Angeles	Glendale Courthouse	19-H1	2	HVAC / Replace (1) return fan motor, motor base, & electrical wiring . Fan motor #2 is non-operational.	\$ 4,619	\$ 4,182	\$ 2,155	\$ 1,951	\$ (2,231)	47%	FY 15-16	90.54
280	FM-0058833	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boilers (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 2,906	\$ 3,772	\$ 2,192	\$ (714)	75%	FY 15-16	58.12
281	FM-0058834	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - replaced defective seal around the janitors mop sink, replaced 20sqft of ceiling tiles, and water remediation. Water leaked from janitors mop sink down to the 3rd floor and affected a section of the building.	\$ 22,936	\$ 19,502	\$ 12,777	\$ 10,864	\$ (8,638)	56%	FY 15-16	85.03
282	FM-0058836	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,252	\$ 5,808	\$ 4,939	\$ 687	116%	FY 15-16	85.03



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283	FM-0058837	San Luis Obispo	Courthouse Annex	40-A1	2	Interior - Departments 1,2,3,4, 8, and 9 Court Rooms and Jury Deliberation rooms. ADA compliance within the court rooms. Provide accessible audience seating by removing one or more fixed audience seats; Ensure council tables are accessible; Provide and or maintain accessible door pressure on entry doors that are operated by the public; provide accessible paths of travel to include placement at the center bar gates. Change additional comments to read: Within the Jury Deliberation rooms. Replace any door hardware with accessible hardware; remove door stops that impede accessibility; Provide and or maintain accessible door pressure on entry doors that are operated by the public; Ensure obstructions in the paths of travel are moved.	\$ 3,905	\$ 3,905	\$ -	\$ -	\$ (3,905)	0%	FY 15-16	100
284	FM-0058838	Los Angeles	Mental Health Court	19-P1	2	Fire Protection - Remove (1) damaged door and install fire rated door with door lock in mechanical room that leads outside the building. Remove metal storm door blocking egress door and install proper lock on exit door. Remove paint from (22) all fire rated door labels. Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 7,831	\$ 5,584	\$ 4,935	\$ 3,519	\$ (2,065)	63%	FY 15-16	71.31
285	FM-0058843	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot / Replace 15 panel slats, door rollers, and track for the secure parking garage sally port gate which was backed into by the Sheriff's bus while it was still closed.	\$ 11,856	\$ 7,840	\$ 7,524	\$ 4,976	\$ (2,865)	63%	FY 15-16	66.13
286	FM-0058844	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace main domestic 6" valves, and pipes located in the basement of the courthouse. Existing valves are rusty and leaking.	\$ 21,994	\$ 18,701	\$ 21,514	\$ 18,293	\$ (408)	98%	FY 15-16	85.03
287	FM-0058845	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 6th floor Dept. G Lock up cell sink domestic cold water push button failed, causing leak in the pipe chase. Water leaked into Dept. 271 (dark courtroom), affecting a 5'x 7' area of carpet. Water leaked down to the 3rd floor DA's area kitchenette, affecting a 4' x 5' area of carpet and causing 3 ceiling tiles to fall. Remediation, replace push button, 1" angle stop to sink and 1 ¼" domestic cold water shut valve	\$ 24,986	\$ 17,328	\$ 111,081	\$ 77,035	\$ 59,707	445%	FY 15-16	69.35
288	FM-0058847	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalator and Hoists - Replace Motion Control Software in elevators #1 through #10 to comply with Title 8, Elevator Safety Orders. Unintended motion software discovered by Dept. of Industrial Relations during April 15, 2016 inspection.	\$ 49,771	\$ 32,914	\$ 46,301	\$ 30,619	\$ (2,295)	93%	FY 15-16	66.13
289	FM-0058849	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. Installed 1 Open Drive 4 Cylinder A/C compressor. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses offices	\$ 12,917	\$ 7,507	\$ 13,109	\$ 7,619	\$ 112	101%	FY 15-16	58.12
290	FM-0058850	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC- Replace failed 20 HP compressor, crankcase, control uploading valve, and refrigerant for air condition unit#2	\$ 24,913	\$ 22,706	\$ -	\$ -	\$ (22,706)	0%	FY 15-16	91.14
291	FM-0058851	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Chiller #1 is non-functional and showing an error code. This is the only operational chiller feeding comfort cooling to both 19-AX1 & 19-AX2 while Chiller #2 is down for replacement.	\$ 13,300	\$ 10,704	\$ 53,081	\$ 42,720	\$ 32,016	399%	FY 15-16	80.48
292	FM-0058854	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - BFP - Replace worn-out, failed, out of compliance one inch diameter back flow preventer	\$ 7,749	\$ 6,153	\$ 4,661	\$ 3,701	\$ (2,452)	60%	FY 15-16	79.4
293	FM-0058855	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Flood - Plumbing - Refrigerator ice maker water line - Replace failed line and re-mediate damage - Replace 100 square foot of sheet-rock and 100 foot of baseboard and extract 120 gallons of water from 350 square foot of carpet	\$ 13,766	\$ 13,766	\$ 8,981	\$ 8,981	\$ (4,785)	65%	FY 15-16	100
294	FM-0058860	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) Bell & Gossett hot water pump. Hot Water Pump #5 is leaking water from the seals.	\$ 7,032	\$ 6,048	\$ 603	\$ 519	\$ (5,529)	9%	FY 15-16	86



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295	FM-0058861	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace cover gasket, compressor drain gasket, O-rings, and control shaft. Chiller #2 has refrigerant leaks. Deficiencies found during Level IV PM SWO 2560037.	\$ 13,221	\$ 12,050	\$ 8,576	\$ 7,816	\$ (4,233)	65%	FY 15-16	91.14
296	FM-0058862	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC / Replace damaged bearing on AHU #1 supply fan that is causing vibrations and loud noises which are disrupting court operations. The repair is necessary to prevent additional damage to the air handler unit.	\$ 8,780	\$ 7,466	\$ 5,853	\$ 4,977	\$ (2,489)	67%	FY 15-16	85.03
297	FM-0058863	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace faulty circuit boards on fan system connected to smoke evacuation system. This work is necessary due to the Exhaust fan not coming on/ smoke will not exhaust building in the event of a fire.	\$ 3,228	\$ 2,705	\$ 1,006	\$ 843	\$ (1,862)	31%	FY 15-16	83.8
298	FM-0058864	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install missing wall trim throughout the building on floors 1 through 6 to eliminate elements from entering the courthouse. Also, this could be a safety concern with people reaching through and pulling debris to use as a weapon.	\$ 86,650	\$ 60,092	\$ 74,885	\$ 51,933	\$ (8,159)	86%	FY 16-17	69.35
299	FM-0058866	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection / Replace (5) smoke detectors & (3) horn/strobes that failed during the Level IV PM.	\$ 5,272	\$ 4,397	\$ 1,716	\$ 1,431	\$ (2,966)	33%	FY 15-16	83.41
300	FM-0058867	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Hot water heating coil - Replace isolation and control valves that have failed and are leaking onto ceiling tiles and are threatening to flood room	\$ 6,922	\$ 5,496	\$ 3,252	\$ 2,582	\$ (2,914)	47%	FY 15-16	79.4
301	FM-0058868	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Relocate supply and return ductwork in 618 server room to maintain cool temperatures for the IT equipment that is overheating due to the amount of equipment in room.	\$ 5,651	\$ 5,496	\$ 15,289	\$ 14,870	\$ 9,374	271%	FY 15-16	97.26
302	FM-0058869	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - State Fire Marshal inspection deficiencies - Retrofit existing in wall flush mount exit signs (40) with LED retrofit kit. Replace existing ceiling mount exit signs (25) with new LED ceiling mount exit signs. Due to Edison brown outs and Edison power fluctuations/surges to the building the current style of exit signs are repeatedly burning out. To address Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 12,100	\$ 9,022	\$ 7,327	\$ 5,463	\$ (3,559)	61%	FY 15-16	74.56
303	FM-0058872	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC / Replace leaking condensate pump, insulate drain line and insulate supply ductwork to prevent condensation to leak into drywall. Repair damaged drywall around HVAC unit.	\$ 5,919	\$ 4,072	\$ 1,689	\$ 1,162	\$ (2,910)	29%	FY 15-16	68.79
304	FM-0058873	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace leaking fire sprinkler check valve that will not allow the fire department to hook up to Hill side of the building in case of fire.	\$ 9,901	\$ 9,630	\$ 7,049	\$ 6,856	\$ (2,774)	71%	FY 15-16	97.26
305	FM-0058875	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace failed condenser pump for the cooling towers. Replace shaft and bearings. County responded under P1 conditions.	\$ 6,905	\$ 6,905	\$ 6,905	\$ 6,905	\$ -	100%	FY 15-16	100
306	FM-0058876	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed AHU BAS controller - (1) failed BCX1 network controller - Court Impact, AHU #6 is currently being manually manipulated to accommodate required temps in zones	\$ 13,165	\$ 13,165	\$ 10,461	\$ 10,461	\$ (2,704)	79%	FY 15-16	100
307	FM-0058878	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed network BAS controller - Court Impact, System is currently being manually manipulated to accommodate required temps in zones	\$ 14,505	\$ 14,505	\$ 9,911	\$ 9,911	\$ (4,594)	68%	FY 15-16	100
308	FM-0058880	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace 520 sq feet (1.5) of existing duct liner that is worn off on AHU #2 & #3. Lose ducting can allow pieces to travel through the system and get caught in other parts of the system causing additional damage.	\$ 14,458	\$ 13,090	\$ 9,139	\$ 8,274	\$ (4,816)	63%	FY 15-16	90.54
309	FM-0058881	Siskiyou	Siskiyou County Courthouse	47-A1	2	COUNTY MANAGED- Roof - Refurbish existing roof. Work to include sealing 11,700 square feet with Bio-guard membrane and application of Acrylic coating over high density spray-on foam. Roof is leaking throughout the winter.	\$ 48,920	\$ 16,452	\$ -	\$ -	\$ (16,452)	0%	FY 16-17	33.63



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310	FM-0058884	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 20 HP VFD , 50" fan wheel, squirrel cage, and barring on motor for Air Handler Unit #5. Due to the vibration making the unit go off balanced, the entire inside of the return fan assembly unit was damaged.	\$ 65,555	\$ 65,555	\$ 41,632	\$ 41,632	\$ (23,923)	64%	FY 15-16	100
311	FM-0058885	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace damaged anti-graffiti film on 45 mirrors in the public restrooms. Remove graffiti on bathroom partition, doors, walls and ceilings. All 45 mirrors currently have graffiti on the window film.	\$ 3,878	\$ 2,714	\$ 2,857	\$ 2,000	\$ (715)	74%	FY 15-16	69.99
312	FM-0058887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Interior Finishes - Replace broken window in attorney conference room. Window was broken by an in custody. County replaced window under P1 conditions.	\$ 1,588	\$ 1,588	\$ 1,589	\$ 1,589	\$ 1	100%	FY 15-16	100
313	FM-0058888	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace 1 failed oil pump contactor - Chiller operation impacting the courts cooling capacity	\$ 4,326	\$ 4,326	\$ 1,117	\$ 1,117	\$ (3,209)	26%	FY 15-16	100
314	FM-0058889	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - P1 Flood Event - Replace failed faucet component that leaked over a weekend flooding several courtrooms - Extract water and clean stains from 300 square feet of carpet and replace 24 feet of rubber cove base and 7 square feet of wet sheet-rock and run fans and dehumidifiers for several days	\$ 9,968	\$ 9,968	\$ 4,154	\$ 4,154	\$ (5,814)	42%	FY 15-16	100
315	FM-0058891	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace 215 square feet of floor tile in Room 258. Tiles have delaminated subsequent to work being performed by DWP on the main electrical pull box.	\$ 8,213	\$ 8,213	\$ 6,881	\$ 6,881	\$ (1,332)	84%	FY 15-16	100
316	FM-0058893	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace two compressor units for HVAC. Currently one has failed completely and the second is operational but showing high current. High current is an indication of probable failure for the second unit.	\$ 8,000	\$ 8,000	\$ 7,656	\$ 7,656	\$ (344)	96%	FY 15-16	100
317	FM-0058894	Tulare	South County Justice Center	54-I1	2	Security - Install PIR request to exit device on secure side of Door 215 at the back of the Jury Assembly Room and program into current DSX access control system. Activate audible alarm when exiting from the public to the secure side and adjust as needed, and ensure alarm notification at site control - To restore alarm functionality exiting Door 215 from JAR and allow alarm override from secure to public side.	\$ 4,950	\$ 4,950	\$ -	\$ -	\$ (4,950)	0%	FY 15-16	100
318	FM-0058896	San Mateo	Hall of Justice	41-A1	2	Exterior Shell - Remove failed damaged film and replace with new Dual Reflective Film at 7th and 8th floor windows (30) - Failed window film causing heat retention/buildup at public hallways	\$ 8,870	\$ 8,870	\$ 5,415	\$ 5,415	\$ (3,455)	61%	FY 15-16	100
319	FM-0058897	Los Angeles	Downey Courthouse	19-AM1	2	Elevators/ Elevator#5 - Replace (1) center car door operator, replace (1) car door hanger set, rollers, and linkages, replace (1) car door clutch assembly, replace hall door hangers, rollers, tracks and headers, replace hall door interlocks, replace spring door closers, replace car door interlocks, and replace hall door closers. Judge's elevator #5 is frequently getting stuck and impacting court operations.	\$ 34,382	\$ 34,382	\$ 31,977	\$ 31,977	\$ (2,405)	93%	FY 15-16	100
320	FM-0058902	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - On Chiller #1 Replace the Vane Actuator and Motor with factory OEM retrofit kit; replace Purge unit, and upgrade Trane Adapti-View control panel to be compatible with Vane Actuator factory retrofit kit. Vane Actuator and motor are failed and obsolete for this chiller. Factory OEM Retrofit kit available to replace.	\$ 107,845	\$ 86,794	\$ 100,807	\$ 81,129	\$ (5,664)	93%	FY 15-16	80.48
321	FM-0058903	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install a 22LF safety railing system, with access gate, around the roof access hatch - Roof access is unsafe and does not have proper fall protection. Noted on building FPE inspection report.	\$ 2,952	\$ 1,476	\$ 715	\$ 358	\$ (1,119)	24%	FY 15-16	50



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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322	FM-0058904	Kings	Avenal Court	16-C1	2	Roof - Remove 30 sqft of damaged roofing materials down to underlayment. Fill in areas with new expanding roofing material and coat new material with protective sealant. Roof coating is missing and foam degraded in multiple locations. Install bird netting - Birds have damaged roof coating materials, exposing the building to water penetration.	\$ 2,259	\$ 1,310	\$ -	\$ -	\$ (1,310)	0%	FY 15-16	58.01
323	FM-0058907	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed 30HP ACH-550 AHU-4 supply fan motor and 60HP VFD.	\$ 8,876	\$ 784	\$ 7,317	\$ 646	\$ (138)	82%	FY 15-16	8.83
324	FM-0058910	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replaced 3rd floor (B) side leading edge up thrust roller and installed new lock nut & washer to secure. Adjusted gate switch and polished gate contacts & shorten bars. Public Elevator #1 was stuck between the 2nd and 3rd floors, doors closed and not responding.	\$ 2,456	\$ 2,349	\$ 317	\$ 303	\$ (2,046)	13%	FY 15-16	95.64
325	FM-0058911	El Dorado	Juvenile Hall	09-G1	2	Interior Finishes - Set up containments, Remediate affected ceiling in the mens restroom where growth was found. Clean and treat the affected area/s. Replace the ceiling sheet rock tape and paint areas that were replaced. - Water heater failed in the facility above and leaked into the mens restroom and causing water damage and mold growth. This area is going to be remediated and restored to normal function.	\$ 13,639	\$ 13,639	\$ 12,728	\$ 12,728	\$ (911)	93%	FY 16-17	100
326	FM-0058912	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) igniter, (1) flame sensor, and (1) condensate neutralizer filter on each of the (4) HHW boilers. Re-plumb condensate drain lines to ensure adequate slope for proper drainage. Igniters and flame sensors are near failure and the condensate neutralizer filters are corroded and clogged. This work is necessary to ensure reliable operation of the HHW boilers	\$ 5,102	\$ 5,102	\$ 2,474	\$ 2,474	\$ (2,628)	48%	FY 15-16	100
327	FM-0058914	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Replace a section of collapsed sewer line at the northwest corner exterior of the building. The collapsed pipe was found during a camera inspection at the last sewer back-up. This work is needed to prevent further sewer system drainage issues. Work includes; closing of alley with barricades, permits, demo, replace pipe, install two clean outs with street grade boxes, back fill, and patching of the asphalt.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	100%	FY 15-16	100
328	FM-0058915	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace failed (1) 125 amp circuit breaker and rebuild generator for elevator #3. Generator has failed and damaged the circuit breaker. Elevator is currently non-operational.	\$ 57,439	\$ 39,662	\$ 53,581	\$ 36,998	\$ (2,664)	93%	FY 16-17	69.05
329	FM-0058916	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install new 6-inch stainless steel backflow. Domestic Main 6-inch Backflow is leaking and seals are deteriorated, potential for backflow to fail.	\$ 8,598	\$ 8,598	\$ 5,771	\$ 5,771	\$ (2,827)	67%	FY 15-16	100
330	FM-0058917	Fresno	Fresno County Courthouse	10-A1	2	HVAC - BAS - Migrate the existing programs and graphics from the existing obsolete controller into the new controller installed as part of the new generator project.	\$ 16,986	\$ 16,223	\$ 13,240	\$ 12,646	\$ (3,578)	78%	FY 15-16	95.51
331	FM-0058918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Provide (13) new 277v 6000 Lumens LED ceiling mount Canopy Fixtures under exterior eaves; 8 on South Side, 2 on West side, 3 on North side. This will address a security issue to illuminate areas where homeless camp creating a security and safety concern.	\$ 34,861	\$ 23,981	\$ 25,117	\$ 17,278	\$ (6,703)	72%	FY 16-17	68.79
332	FM-0058919	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Remove 50' tall dead cedar tree and replace with 20' Cedar tree. This work is necessary as the dead tree has the potential to fall creating a significant potential safety issue.	\$ 4,683	\$ 4,479	\$ 2,299	\$ 2,199	\$ (2,280)	49%	FY 15-16	95.64
333	FM-0058920	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correctly identify, inspect, service, test and connect to fire system (11) steel rolling fire doors/curtains as per NFPA guidelines - Assets were not previously identified and are not connected to the Fire System	\$ 6,901	\$ 6,901	\$ 4,710	\$ 4,710	\$ (2,191)	68%	FY 15-16	100



JUDICIAL COUNCIL
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334	FM-0058921	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism / Restore main waste line & remediate black water contamination in Dept 3 Lockup Entrance, secured corridor, Cells 4A & 4B, (2) interview rms & 3 Judges Chamber RR's. An inmate inside 4th flr lock-up holding cell flushed a shirt and clogged the main line causing black water to back up throughout the courthouse.	\$ 20,515	\$ 13,567	\$ 16,388	\$ 10,837	\$ (2,729)	80%	FY 15-16	66.13
335	FM-0058923	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC / Remove old / deteriorated insulation and install new installation (4 Linear feet) on AHU #3 chiller water pipes that are leaking condensate water which affects the heat transfer performance of the air handler.	\$ 12,926	\$ 10,279	\$ 15,780	\$ 12,548	\$ 2,270	122%	FY 15-16	79.52
336	FM-0058924	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild non-functioning hot water circulating pump that was affecting the hot water to air handlers in the building causing cooler temps throughout the courthouse.	\$ 2,488	\$ 2,233	\$ 216	\$ 194	\$ (2,039)	9%	FY 15-16	89.74
337	FM-0058925	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking - Security gate controller box is damaged and no longer working as designed. Install new controller box, transfer and install all inner components/electronics and arm.	\$ 4,588	\$ 3,541	\$ 2,255	\$ 1,740	\$ (1,800)	49%	FY 15-16	77.17
338	FM-0058926	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace defective memory chip for Public Elevator # 1. There is a short- circuit on the main computer causing the elevator to not respond to the stop limit switches.	\$ 3,288	\$ 2,796	\$ 1,058	\$ 900	\$ (1,896)	32%	FY 15-16	85.03
339	FM-0058928	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (6) monitor modules. Zone 5 Fire alarm panel has false trouble signals	\$ 7,339	\$ 5,664	\$ 4,383	\$ 3,382	\$ (2,281)	60%	FY 15-16	77.17
340	FM-0058929	Orange	North Justice Center	30-C1	2	Plumbing - Remove and replace the failed 4th floor public restroom toilet, work required access from the third floor, work on the drain line and after hours work schedule	\$ 6,000	\$ 5,470	\$ 3,806	\$ 3,470	\$ (2,000)	63%	FY 15-16	91.17
341	FM-0058930	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Overhaul York Chiller #2; rebuild compressor, replace compressor oil, remove and replace 1,000 pounds of R-123 Refrigerant, Replace Rupture Discs, Leak Test entire Chiller. During Level IV PM various leaks discovered through oil block and evaporator.	\$ 90,876	\$ 77,272	\$ 150,127	\$ 127,653	\$ 50,381	165%	FY 16-17	85.03
342	FM-0058934	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Correct failed Emergency Generator; drain engine oil; replace failed engine oil coolers with new; includes replacement of related gaskets and hoses; test run after repairs - During the annual PM, engine oil was found to be contaminated with coolant.	\$ 10,881	\$ 10,881	\$ 8,253	\$ 8,253	\$ (2,628)	76%	FY 15-16	100
343	FM-0058935	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failing 8" chilled water pressure relief valve (1) for Chillers 1 and 2; valve off system water; remove insulation; remove failing PRV using lift; install new PRV; test, install new insulation - Pressure relief valve is leaking; total failure will interrupt cooling to the court causing disruptions.	\$ 10,752	\$ 10,752	\$ 3,113	\$ 3,113	\$ (7,639)	29%	FY 15-16	100
344	FM-0058937	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Reseated drive and controller ribbon connectors and wiring, reseated hoist motor brushes and adjusted drive parameters. Public Elevator #6 not leveling on floors and not responding properly to calls.	\$ 5,962	\$ 5,962	\$ 3,436	\$ 3,436	\$ (2,526)	58%	FY 15-16	100
345	FM-0058938	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - North Elevation, replace broken 2 ½" sprinkler pipe supply line with 130' of 2" supply line, schedule 40. South Elevation, replace broken elbow on a 2 ½" irrigation line	\$ 4,746	\$ 3,689	\$ 1,949	\$ 1,515	\$ (2,174)	41%	FY 15-16	77.72
346	FM-0058939	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection - Replace twenty five failed horn/strobe alarm devices that were discovered during the annual PM test	\$ 6,089	\$ 4,835	\$ 3,822	\$ 3,035	\$ (1,800)	63%	FY 15-16	79.4
347	FM-0058940	Modoc	Barclay Justice Center	25-A1	2	Plumbing - Remove existing plumbing fixture and replace with low-flow fixtures	\$ 11,976	\$ 11,976	\$ 11,858	\$ 11,858	\$ (118)	99%	FY 15-16	100



JUDICIAL COUNCIL
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348	FM-0058942	Fresno	Fresno County Courthouse	10-A1	2	Exterior Shell - Remove (2) two existing thresholds and (2) existing inactive floor closers for the two entry doors and furnish and install (2) two new bottom pivots and (2) two new 48" wide one-piece thresholds - Existing thresholds and floor closures are badly worn and are a trip hazard, and replacement with one-piece thresholds requires door pivots and retrofit to existing working surface mounted closures.	\$ 5,071	\$ 4,843	\$ -	\$ -	\$ (4,843)	0%	FY 15-16	95.51
349	FM-0058943	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install 1,050 sq. feet of window tinting to the main lobby front entrance windows to block out sun light and provide safety to the windows that overlook the weapons screening for security issues.	\$ 10,982	\$ 9,203	\$ 7,924	\$ 6,640	\$ (2,563)	72%	FY 15-16	83.8
350	FM-0058944	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Seal (3) leaking exterior windows with caulking and sand/paint flaky drywall that was damaged from the water leaking through the window.	\$ 2,670	\$ 2,670	\$ 489	\$ 489	\$ (2,181)	18%	FY 15-16	100
351	FM-0058945	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Main Sewer line clogged with debris - Run camera to see obstruction - Run snake to clear obstruction - Return to normal use - Currently impacting the courts plumbing system - Extract carpet - Sanitize - Dry and come back to re-sanitize.	\$ 8,430	\$ 8,430	\$ 1,492	\$ 1,492	\$ (6,938)	18%	FY 15-16	100
352	FM-0058946	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace approximately 20' of 3" cast iron drain pipe. Water leaked from inside the wall of the 5th flr public hallway wetting the baseboards and floor tiles and wall.	\$ 24,834	\$ 16,423	\$ 27,337	\$ 18,078	\$ 1,655	110%	FY 15-16	66.13
353	FM-0058947	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation, containment total 105x81 (multiple areas) and replaced 5 x 10 section of damaged carpet. An inmate clogged the toilet in cell #8 and caused a flood that affected several areas in the building.	\$ 48,596	\$ 41,793	\$ 46,027	\$ 39,583	\$ (2,209)	95%	FY 15-16	86
354	FM-0058949	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - AHU #2 has a broken shaft mount, affecting the 1st Floor North Wing cooling. Replace shaft, shaft mount and bearings.	\$ 4,686	\$ 4,482	\$ 155	\$ 148	\$ (4,333)	3%	FY 15-16	95.64
355	FM-0058950	Los Angeles	Burbank Courthouse	19-G1	2	HVAC / Replace condenser water pump that is leaking approximately 8 gallons of water an hour into the mechanical room. If the condenser water pump fails, that will cause the whole chiller system to break down, affecting courtroom operations.	\$ 7,065	\$ 6,412	\$ 5,521	\$ 5,011	\$ (1,401)	78%	FY 15-16	90.76
356	FM-0058952	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection / Install (1) new double hollow metal fire rated door and frame (6'x7')to replace the damaged entrance door leading from lot 18.	\$ 10,353	\$ 10,069	\$ 7,742	\$ 7,530	\$ (2,539)	75%	FY 15-16	97.26
357	FM-0058953	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Exterior Shell - Stairwell rotunda skylight has several cracks and leaks during periods of rain. Replace existing skylight with new like design skylight to fit existing curb.	\$ 9,722	\$ 9,381	\$ 6,784	\$ 6,546	\$ (2,835)	70%	FY 15-16	96.49
358	FM-0058954	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Replace (18) 2ft x 2ft ceiling lighting fixtures with LED bulbs and ballasts; current lighting scheme T-12 fluorescent ballasts and tubes to be retrofitted with LED replacements for Energy Efficiency opportunity and to improve lighting in basement cafeteria	\$ 7,741	\$ 4,849	\$ 5,016	\$ 3,142	\$ (1,707)	65%	FY 15-16	62.64
359	FM-0058957	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (2) damaged/broken glass windows, size 36" x 60" x 1/4" on the 2nd floor. Work requires scaffolding to access 2nd floor.	\$ 3,202	\$ 2,513	\$ 835	\$ 655	\$ (1,858)	26%	FY 15-16	78.49



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360	FM-0058958	Siskiyou	Siskiyou County Courthouse	47-A1	1	Elevators, Escalators, and Hoists - Elevator failed. Overhaul the elevator and machine room. Work to include new controller and selector system; new submersible power unit with pump, motor, valves, tank, piping, muffler, and heater; new hoist-way cables; new phase II firefighter service operating panel; new hoist-way key switch access; rewire hoist-way and machine room; replace pit ladder per code; new 3-phase fused and lockable disconnect; new emergency battery packs to lower elevator; new pit oil pump and monitor, new seismic bracing; load test for state certification; new 110v outlet and lighting at top of car, pit, and machine room; new pair of stainless steel doors; install backup power to emergency car phone; replace 100amp electrical panel and conductors in the mechanical room.	\$ 135,000	\$ 45,401	\$ -	\$ -	\$ (45,401)	0%	FY 15-16	33.63
361	FM-0058959	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finish - Replace broken arms and seats for (11) audience chairs throughout the courthouse for safety.	\$ 6,006	\$ 5,438	\$ 3,477	\$ 3,148	\$ (2,290)	58%	FY 15-16	90.54
362	FM-0058960	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the failed 40HP VFD & over amping 40HP Supply Fan Motor to allow the air flow to be regulated throughout the 7th floor.	\$ 14,286	\$ 9,447	\$ 11,230	\$ 7,426	\$ (2,021)	79%	FY 15-16	66.13
363	FM-0058961	Los Angeles	Compton Courthouse	19-AG1	2	HVAC / Replace failed 40HP condenser pump motor for Chiller #2. Chiller 2 currently out of service due to failed motor.	\$ 6,964	\$ 4,605	\$ 4,162	\$ 2,752	\$ (1,853)	60%	FY 15-16	66.13
364	FM-0058962	Los Angeles	East Los Angeles Courthouse	19-V1	2	Exterior Shell - Replace failing Sally port gate motor operator with (1) new 3HP Lift Masters gate motor operator. Existing gate motor operator is failing & causing the gate to stick in the open position.	\$ 3,942	\$ 3,942	\$ 1,521	\$ 1,521	\$ (2,421)	39%	FY 15-16	100
365	FM-0058963	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing - Sewage ejection pump failed. Septic Company drained tank to access failed pump. Remove and replace QTY. 1 PACO MODEL PIP 527A SUBMERSIBLE NON-CLOG PUMP RATED FOR 118 GPM @ 30 TDH. PUMP WILL UTILIZE A 1.5 HP, 3 PH, 460 VOLT MOTOR. If back up pump fails holding cells will be without restroom facilities until repairs can be completed.	\$ 12,416	\$ 12,416	\$ 9,079	\$ 9,079	\$ (3,337)	73%	FY 15-16	100
366	FM-0058964	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated pillow lock bearings & (1) deteriorated flange bearing on the supply fan for Air Handler #7. Replacement required to maintain proper Air Handler operation.	\$ 8,187	\$ 7,740	\$ 4,823	\$ 4,560	\$ (3,180)	59%	FY 15-16	94.54
367	FM-0058966	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators- Elevator #7 - Replace 1,250ft of cable with a total of 5 strands. Hoist ropes need to be replaced per correction notice by State Elevator inspector.	\$ 12,366	\$ 8,655	\$ 9,137	\$ 6,395	\$ (2,260)	74%	FY 15-16	69.99
368	FM-0058968	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Replace damaged graffiti mirror film on 16 mirrors, remove/replace 25 toilet seats, epoxy 8 sinks, sand/repaint 810sf of restroom entry walls & 450sf of partition doors. Public restrooms are vandalized with graffiti, etching on sinks, bathroom partition doors, bathroom walls, toilet seats and mirrors on floors #1-4 is creating a safety issue to staff and public.	\$ 11,174	\$ 10,564	\$ 12,164	\$ 11,500	\$ 936	109%	FY 15-16	94.54
369	FM-0058969	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Elevators #1 through #10 have worn commutator brushes for the motors / generator sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10.	\$ 2,772	\$ 1,877	\$ 598	\$ 405	\$ (1,472)	22%	FY 15-16	67.71
370	FM-0058971	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Ergonomics - Modify work surfaces at stations eleven (11) workstations. Install four (4) new work surfaces between workstations 2&3, 4&5, 6&7, 8&9. Install/relocate angle supports as required; approximately 28 total. Remove existing drawers at workstations 10 & 11. Add 1/2 inch plywood to all work stations cut area underneath to increase the thickness from 3/4 to 1 1/2. Move microphones at 11 workstations. Install window film at 2 windows to block public view.	\$ 9,995	\$ 9,995	\$ 10,786	\$ 10,786	\$ 791	108%	FY 15-16	100



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371	FM-0058972	Santa Barbara	Figuroa Division	42-B1	1	Interior Finishes - Replace inoperable pressure regulator, isolation valve and broken sloan valve in women's public restroom which caused water intrusion event to 1000 square feet of flooring in Departments 7 and 8 Courtrooms, mediation rooms 1 and 2 and basement level tile - failing pressure regulator contributed to sloan valve failure due to extremely high PSI.	\$ 18,485	\$ 18,485	\$ 14,583	\$ 14,583	\$ (3,902)	79%	FY 15-16	100
372	FM-0058973	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism / Replace vandalized exterior 4'10"x2'6" window on the south side of the building that is posing a security issue to the building.	\$ 14,850	\$ 14,850	\$ 3,104	\$ 3,104	\$ (11,746)	21%	FY 15-16	100
373	FM-0058974	San Diego	East County Regional Center	37-I1	2	Fire Protection - Fire Water Storage Tank has 4" of sediment that needs to be removed. Remove sediment and add zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anode and anti vortex plate intake.	\$ 4,994	\$ 3,381	\$ 2,145	\$ 1,452	\$ (1,929)	43%	FY 15-16	67.71
374	FM-0059099	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (2) backflow devices that are deteriorated and did not pass the annual inspection.	\$ 15,307	\$ 12,319	\$ 8,563	\$ 6,892	\$ (5,428)	56%	FY 16-17	80.48
375	FM-0059101	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	1	County Managed: Vandalism: an individual broke into the building. Secure the building	\$ 5,612	\$ 5,612	\$ 5,612	\$ 5,612	\$ -	100%	FY 16-17	100
376	FM-0059102	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace damaged door edge on Elevator #2 that is faulting intermittently due to failing integral contacts. This work is necessary to ensure the safety and reliability of the elevator.	\$ 2,536	\$ 2,425	\$ 388	\$ 371	\$ (2,054)	15%	FY 16-17	95.64
377	FM-0059103	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing / Replace failed 1" water hammer device in pipe chase for the Men's & Woman's restroom for Room 410J, raining water into the 8'x3' pipe chase and the 3rd floor mechanical room.	\$ 25,225	\$ 17,494	\$ 16,412	\$ 11,382	\$ (6,112)	65%	FY 16-17	69.35
378	FM-0059104	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Floor sink failed and is leaking- Remove and replace 1 each floor sink, 1 each faucet and 1 each piping below floor. Sink is leaking and has been placed out of service.	\$ 13,638	\$ 13,638	\$ 9,683	\$ 9,683	\$ (3,955)	71%	FY 16-17	100
379	FM-0059105	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace failed chiller coil- Replace chiller coil 1 failed - 42" tall x 96" long 6" thick, replace 1 chiller coil same size due to imminent failure, install 2 coil dryers with isolation valves, including crane lift and refrigerant .	\$ 24,292	\$ 24,292	\$ 30,426	\$ 30,426	\$ 6,134	125%	FY 16-17	100
380	FM-0059106	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Public Elevator #2 is inoperable and has a faulty P1 contactor (safety circuit contactor) and a 1M contactor. Replace failed P1 (safety circuit) and 1M (motor/drive) contactors.	\$ 5,329	\$ 5,097	\$ 2,874	\$ 2,749	\$ (2,348)	54%	FY 16-17	95.64
381	FM-0059107	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 3' of 2" irrigation line & install (1) 2" Ball Valve. Irrigation line between main line & backflow preventer leaked. Excavate lawn/dirt 3ft deep & remove irrigation backflow to access broken pipe.	\$ 42,575	\$ 33,417	\$ 4,971	\$ 3,902	\$ (29,515)	12%	FY 16-17	78.49
382	FM-0059108	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Grounds and Parking Lot - Security roll-up door to the Judge's parking area the recoil springs have failed and the motor operator is failing due to a integral shaft seal leak. Replace motor operator and 8 recoil springs.	\$ 9,799	\$ 9,799	\$ 6,989	\$ 6,989	\$ (2,810)	71%	FY 16-17	100
383	FM-0059109	Los Angeles	Glendale Courthouse	19-H1	2	Parking Lot - Replace burnt out 1/2 HP motor and install light weight arm to avoid future damage to motor, pulley and barings for the exit arm gate on Glendale St. The arm gate is in the closed position at all times and is not allowing court employees and public to exit through the Glendale St. side.	\$ 2,794	\$ 2,530	\$ 3,953	\$ 3,579	\$ 1,049	141%	FY 16-17	90.54
384	FM-0059110	Los Angeles	Central Arraignment Courts	19-U1	1	County Managed - Fire Protection - Replace damaged fuel line. Line is leaking fuel onto the public parking lot creating a safety hazard. The line supplies fuel to the Fire/Life & Safety equipment (Emergency Back-up Generator).	\$ 30,228	\$ 30,228	\$ 30,227	\$ 30,227	\$ (1)	100%	FY 16-17	100
385	FM-0059111	Napa	Historic Courthouse	28-B1	2	Fire Protection: Connect the tamper and flow switch for the historic building to the FACP (devises were not connected to new fire panel due to earthquake damage to the building)	\$ 2,137	\$ 2,137	\$ 2,408	\$ 2,408	\$ 271	113%	FY 16-17	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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386	FM-0059112	San Diego	South County Regional Center	37-H1	2	Holding Cell - Holding Cell doors (locks) are difficult to open and not are operating as designed when the sheriff's try to move in-custody. Replace worn/broken parts in 15 holding cell locks and service locks so they are working properly.	\$ 2,469	\$ 2,469	\$ 248	\$ 248	\$ (2,221)	10%	FY 16-17	100
387	FM-0059113	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Remove and replace four (4) backup batteries for the Simplex fire alarm system. The batteries were noted by the FPE to be due for replacement, per printed on date, to comply with requirements.	\$ 4,455	\$ 4,455	\$ 3,788	\$ 3,788	\$ (667)	85%	FY 16-17	100
388	FM-0059114	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a damaged 2 1/2" Copper Cap with a New 2 1/2" Pro-Pre Copper Cap. Cut a 14"x14" area on the wall to access the defective pipe & restore wall. Replace (12) 1x1 ceiling tiles. A copper pipe leaked behind a wall affecting 2 restrooms & 1 office. Work performed in known ACM environment.	\$ 24,795	\$ 16,397	\$ 36,807	\$ 24,340	\$ 7,944	148%	FY 16-17	66.13
389	FM-0059124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes / Water dripped through the ceiling in the 11th floor, Judge's chambers 11-502 wetting (2) 1'x4' ceiling tiles and a 2'x2' section of the carpet in a known environmental area of the building.	\$ 24,314	\$ 16,726	\$ 20,992	\$ 14,440	\$ (2,285)	86%	FY 16-17	68.79
390	FM-0059127	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Main building sewage line was clogged by an inmate's shirt and piece of tree root. All toilets on the first floor were over flowing and leaked down to the basement. Containment was built and remediation was performed. Replace 20' x 40' section of carpet that was contaminated.	\$ 180,175	\$ 162,932	\$ 168,695	\$ 152,551	\$ (10,381)	94%	FY 16-17	90.43
391	FM-0059129	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10' of 3/4" domestic hot water supply line, (20) 1'x1' damaged ceiling tiles & 360sf of ACM contaminated carpet. Barrier Containment & Remediation required due to ACM and Category 2, grey water contamination. Pipe Water leak inside Dept 2 Judges Chamber, 4th flr.	\$ 24,965	\$ 16,509	\$ 37,008	\$ 24,473	\$ 7,964	148%	FY 16-17	66.13
392	FM-0059131	San Diego	East County Regional Center	37-H1	1	Fire Protection - Seal floor openings within the closet at each floor level floors 1-4. Seal perimeter curtain wall to prevent smoke migration from 6th flr to 7th flr. Install new fire rated wall blocking current opening between 8th and 7th floors. Repair and install smoke and fire rated metal door transition to adjacent drywall per SFM Phase 1 Correction Notice.	\$ 78,532	\$ 53,174	\$ 60,851	\$ 41,202	\$ (11,972)	77%	FY 16-17	67.71
393	FM-0059132	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC- Replace defective VFD for the supply and return fan motors for AHU#1. Also, replace (1) defective 150amp breaker for AHU #1. Impacting the HVAC cooling system for the building.	\$ 8,965	\$ 6,684	\$ 24,471	\$ 18,246	\$ 11,561	273%	FY 16-17	74.56
394	FM-0059133	Los Angeles	Compton Courthouse	19-AG1	1	Elevator / Public Elevator #3 has been parked on the 1st floor with the doors closed due to the breaks not engaging causing the elevator to try and self-level. When the elevator is unable to self-level, it takes itself out of service.	\$ 19,575	\$ 12,945	\$ 4,826	\$ 3,191	\$ (9,754)	25%	FY 16-17	66.13
395	FM-0059134	Alameda	Hayward Hall of Justice	01-D1	2	Fire Protection - Alarm devices - Replace seven failed horn/strobes discovered during PM alarm testing	\$ 3,592	\$ 3,172	\$ -	\$ -	\$ (3,172)	0%	FY 16-17	88.3
396	FM-0059136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism / Remove all graffiti on metal frame, support columns and benches (110 Liner feet). Install anti-graffiti film on windows (3).	\$ 8,718	\$ 6,102	\$ 7,759	\$ 5,431	\$ (671)	89%	FY 16-17	69.99
397	FM-0059137	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Rebuild Chiller #1 compressor and replace refrigerant. During PM the oil sample showed high content of iron, copper, aluminum and moisture in the compressor. Refrigerant analysis showed high moisture content. Compressor needs to be rebuilt and refrigerant needs to be replaced before it fails	\$ 49,791	\$ 42,337	\$ 44,783	\$ 38,079	\$ (4,258)	90%	FY 16-17	85.03
398	FM-0059138	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes / Replace (1) leaking hydraulic floor closer on the main public exit. The door was slamming which cause a safety concern to the people that would use the door.	\$ 3,145	\$ 2,201	\$ 930	\$ 651	\$ (1,550)	30%	FY 16-17	69.99
399	FM-0059139	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace (14) damaged/broken floor mounted jury chairs that are beyond repair. Chairs are cracked, splitting, broken & ready to fail compromising safety integrity. (1) Broken chair has been completely removed to safeguard public safety.	\$ 16,043	\$ 16,043	\$ 12,402	\$ 12,402	\$ (3,641)	77%	FY 16-17	100



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400	FM-0059140	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shells / Restore missing paint protection to (43) air vents (48"x48" each), (11) doors & frames, (20) air vents (25"x32"), (1) mechanical tank (10'x30'), and (1) roof access mechanical ladder to protect from the elements and cause damage to the infrastructure.	\$ 10,120	\$ 7,018	\$ -	\$ -	\$ (7,018)	0%	FY 16-17	69.35
401	FM-0059142	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 4" neoprene gasket and (4) no hub couplings for the 7th floor holding cell pipe chase that leaked down to the 5th floor. Replaced (6) 12x12 carpet tiles and (12) 1x1 ceiling tiles. Remediation vendor erected (3) containments (1 containment per floor) with drying equipment. Areas were tested and released to user.	\$ 24,900	\$ 20,040	\$ 19,661	\$ 15,823	\$ (4,216)	79%	FY 16-17	80.48
402	FM-0059143	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes / Install metal struts along access wall, and level them out with support rings in order to stabilize (15) panel covers. Floor access panels were collapsing creating a safety hazard.	\$ 3,257	\$ 3,257	\$ 1,067	\$ 1,067	\$ (2,190)	33%	FY 16-17	100
403	FM-0059145	Shasta	Courthouse Annex	45-A7	2	Removed (18) defective/old Emergency Lighting Fixtures and install new Emergency Lighting Fixtures and their components. - The existing Emergency Lighting Fixtures (parts) and their Emergency Battery backups have failed and are failing. Fixture parts are breaking when trying to service / repair. Need to replace and update in order to provide an efficient and safe emergency exit lighting.	\$ 14,370	\$ 10,017	\$ 8,404	\$ 5,858	\$ (4,159)	58%	FY 16-17	69.71
404	FM-0059146	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Repair damage concrete curb of the following dimensions; 4" wide and 10 ft long and 12" high, re-enforce with four 1/2" rebar in between. Safety issue	\$ 3,071	\$ 2,149	\$ 401	\$ 281	\$ (1,869)	13%	FY 16-17	69.99
405	FM-0059147	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Exterior Shell - Access to the West roof for HVAC access presents a safety hazard upon egress from the interior of the facility. Remove existing window access to West roof and replace with door for Safety egress concerns.	\$ 10,948	\$ 10,564	\$ 4,891	\$ 4,719	\$ (5,844)	45%	FY 16-17	96.49
406	FM-0059148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Reinstall the existing conduit and electrical to power the live scan machine at main intake area for custodies/inmates. The electrical outlet and wiring to the live scan machine has been damaged/vandalized. The sheriff now has extension cords running across the area to power the machine.	\$ 9,622	\$ 6,619	\$ 1,696	\$ 1,167	\$ (5,452)	18%	FY 16-17	68.79
407	FM-0059150	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Remove flammable materials (paneling) throughout basement secure hallway, patch any holes in walls, paint hallway, and install baseboards along wall. Per state fire marshal correction notice.	\$ 12,324	\$ 8,626	\$ 8,803	\$ 6,161	\$ (2,464)	71%	FY 16-17	69.99
408	FM-0059152	Santa Barbara	Figueroa Division	42-B1	2	Plumbing / Replace leaking 100 gallon Hot Water heater #2, ball valve, associated valves, and 4" vent pipe which burst and is no longer holding water causing strain on hot water heater #1.	\$ 13,140	\$ 13,140	\$ 8,583	\$ 8,583	\$ (4,557)	65%	FY 16-17	100
409	FM-0059153	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Interior Finishes/Mediation Office Public Counter/Remove existing 4 panel window design and install fixed one piece panel glass with deal tray and speaker box. The original design is causing a safety breach by allowing court patrons to open window and access court personnel	\$ 11,769	\$ 11,769	\$ 9,312	\$ 9,312	\$ (2,457)	79%	FY 16-17	100
410	FM-0059155	San Mateo	Hall of Justice	41-A1	2	Roofing - County - Remove 3,600 sq/ft of failed roofing; permanently remove 160 ft. of existing 18' high chain-link fence enclosure (requires jack-hammer); install two layers of new Tremco roofing to insulate and provide adequate run-off; project requires crane - Failed roofing at non used, roof top exercise yard causing leaks at 3rd and 4th floors.	\$ 182,538	\$ 96,198	\$ 166,676	\$ 87,838	\$ (8,359)	91%	FY 16-17	52.7
411	FM-0059157	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevator / Replace (2) relays in the Judge's elevator to fix the offsetting issue that is creating a tripping hazard.	\$ 4,857	\$ 4,857	\$ 2,709	\$ 2,709	\$ (2,148)	56%	FY 16-17	100
412	FM-0059158	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from public elevators 1-3. The stainless steel interior cab walls have etched graffiti and must be removed/polished off.	\$ 4,499	\$ 3,497	\$ 3,027	\$ 2,353	\$ (1,144)	67%	FY 16-17	77.72



JUDICIAL COUNCIL
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Meeting Date 5/19/2017

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413	FM-0059159	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Three pneumatic hot water valves located in the ceiling are leaking. Three 2ft x 4ft ceiling tiles are affected; two are saturated and have been removed. Replace 3 pneumatic hot water valves and two 2ft x 4ft ceiling tiles.	\$ 24,856	\$ 19,373	\$ 12,495	\$ 9,739	\$ (9,634)	50%	FY 16-17	77.94
414	FM-0059160	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection / Replace (2) PAD smoke-strobe panel programmed and (1) Fire Pull Station. The fire panel is in trouble alarm and the system is not fully responsive.	\$ 4,803	\$ 3,531	\$ 633	\$ 465	\$ (3,065)	13%	FY 16-17	73.51
415	FM-0059161	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Chiller #2 purge system oil return solenoid is leaking oil. Oil has a high amount of contaminants. Bearing needs replacement. Replace two (2) oil return solenoids, drain and install 15 gallons of Chiller York 'C' oil, replace bearing.	\$ 13,929	\$ 10,239	\$ 6,050	\$ 4,447	\$ (5,792)	43%	FY 16-17	73.51
416	FM-0059162	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace leaking valve and actuator for Chiller #2 condenser water valve which is effecting the cooling to the entire building.	\$ 8,216	\$ 6,885	\$ 3,269	\$ 2,739	\$ (4,146)	40%	FY 16-17	83.8
417	FM-0059164	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC / HVAC - Replace the non-functioning VFD, (1) Supply Air 15HP US-Motor & (1) Return Air 5HP US-Motor to allow the air flow to be regulated throughout the 1st floor.	\$ 10,783	\$ 10,194	\$ 6,903	\$ 6,526	\$ (3,668)	64%	FY 16-17	94.54
418	FM-0059165	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Rekey the three public elevator elevators so the Fire Service keys are the same as the ones for the two inmate/staff elevators. Replace the switches and halos for all three elevators as well as the hall stations and supply additional keys - Keys for fire service are required to be uniform per California 2013 Fire Code. Currently, the three public elevators use a flat key no longer supported in the industry. Fresno Fire (AHJ) approval and code reference are attached.	\$ 3,238	\$ 3,093	\$ 607	\$ 580	\$ (2,513)	19%	FY 16-17	95.51
419	FM-0059166	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Install 14 pieces of stainless steel spacers between glass and wall. Interior hand rails have spaces between glass and walls which is creating a safety issue for kids sticking their hands and head in between.	\$ 6,224	\$ 5,216	\$ 3,684	\$ 3,087	\$ (2,129)	59%	FY 16-17	83.8
420	FM-0059167	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell / Replace 10 damaged tiles on support columns, waterproof top portion surfaces on all four pillars. Broken tiles have sharp edges and are safety concern	\$ 4,663	\$ 3,264	\$ 2,404	\$ 1,683	\$ (1,581)	52%	FY 16-17	69.99
421	FM-0059168	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Abate & Remove and replace approximately 50 LF of rubber transition strip with approximately 50 LF of metal transition strip. Set up containment and controls for drilling through ACM flooring and associated mastic. Drill approximately 50 - 1/2 inch holes 13" apart and secure new metal transition strip. Pre and post air sampling and clearance to be provided to the appropriate authority prior to project completion	\$ 14,645	\$ 14,645	\$ 9,680	\$ 9,680	\$ (4,965)	66%	FY 16-17	100
422	FM-0059169	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - PKU #18 is tripping on high head pressure, affecting the conference room, restrooms and hallway areas. Replace 2 clogged filter driers and 2 distribution headers (expansion valves).	\$ 3,356	\$ 1,830	\$ 1,118	\$ 610	\$ (1,220)	33%	FY 16-17	54.53
423	FM-0059170	San Diego	North County Regional Center - South	37-F1	2	Holding Cell - Youth Holding Cells #1 & #2 have 20 sq. ft. per holding cell of damaged/missing Terrazzo flooring, this is a potential trip hazard. Remove cracks, fill holes, reseal and restore 20 square feet of Terrazzo in each cell.	\$ 4,493	\$ 4,493	\$ 2,130	\$ 2,130	\$ (2,363)	47%	FY 16-17	100
424	FM-0059171	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - 1. Remove and replace 18 gauges that are over 5 years old; 2. Add two Raven style sprinkler heads to spare head box; 3. Remove and replace nine fire sprinkler heads found to be corroded; 4. Remove and replace a section of 2.5" riser piping leaking at coupling; 6. Install 10 ea. 1" hangers where needed on arm over piping; 6. Replace 6 missing escutcheons; 7. Remove and replace 1.25" leaking main drain found on riser (5th floor) - Deficiencies noted during annual fire system PM testing and required to be corrected.	\$ 2,649	\$ 2,649	\$ 381	\$ 381	\$ (2,268)	14%	FY 16-17	100



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425	FM-0059172	San Mateo	Hall of Justice	41-A1	2	Interior Finishes - Flooring - Remove and replace failed 9"x9" ACM linoleum floor tile and associated mastic; one area is 16sf. Second area is 36ft. Set up containment. Take pre-abatement air samples. Monitor abatement project to ensure protocols are being followed. Bag and tag waste. Collect post abatement air samples for re-occupancy clearance. Purchase, cut to fit and install 12" floor tiles to level the floor area and eliminate trip hazards.	\$ 4,739	\$ 4,739	\$ 4,747	\$ 4,747	\$ 8	100%	FY 16-17	100
426	FM-0059175	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Replace 15ft of 2inch cast iron pipe with no-hub couplings and fittings, due to waste/sewage water leaking into room 209, which is a known hot environment.	\$ 24,567	\$ 23,894	\$ 32,656	\$ 31,761	\$ 7,867	133%	FY 16-17	97.26
427	FM-0059176	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing- Replace 12 feet of 4inch defective cast iron line. Abatement. Re-placed approximately 460 square feet of new tiles along with 375 linear feet of cove base Containment size(45x50x8). Water remediation. ACM positive work conditions. A sewage pipe leaked down to the basement and damaged the floor tiles. Due to AQCMD procedure 5 all the affect tiles had to be replaced.	\$ 24,196	\$ 20,913	\$ 68,793	\$ 59,458	\$ 38,545	284%	FY 16-17	86.43
428	FM-0059178	Mono	Mammoth Lakes Courthouse Parking Lot	26-B3	2	Grounds and Parking Lot: Asset Preservation - Slurry seal and restripe 31,675sqft of parking lot and entry road due to cracks and excessive abrasion from snow removal operations. Restripe 53 parking stalls. Clear snow pole receptacles throughout parking lot curbs and gutters.	\$ 15,004	\$ 7,502	\$ 11,771	\$ 5,886	\$ (1,617)	78%	FY 16-17	50
429	FM-0059179	Solano	Law And Justice Center	48-A2	2	Interior finishes - Vandalism - Replace (1) Lock latch plate. Fabricate (4) steel reinforced latch plates. Remove (3) remaining loose lock plates. Prepare (4) cell door openings and install (4) new latch plates with tamper resistant concrete anchors. Caulk and paint to match existing wall color. In custody kicked the door, making it unusable.	\$ 4,032	\$ 4,032	\$ 1,928	\$ 1,928	\$ (2,104)	48%	FY 16-17	100
430	FM-0059180	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 4ft section of 2inch potable water line in the 7th floor pipe chase that leaked down to the 5th floor. Replaced (15) 1 x 1 ceiling tiles in room 504. Remediation vendor erected (3) containment (1 per floor) with drying equipment. Areas were tested and release	\$ 24,988	\$ 20,110	\$ 12,558	\$ 10,107	\$ (10,004)	50%	FY 16-17	80.48
431	FM-0059181	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Sump pump #2 of a two pump system has failed and is no longer functioning as designed. Replace inoperable sump pump #2 to reduce load for sump pump #1.	\$ 5,229	\$ 5,045	\$ 3,430	\$ 3,310	\$ (1,736)	66%	FY 16-17	96.49
432	FM-0059182	Lassen	Hall of Justice	18-C1	2	On PM, found 4 batteries testing Low. 20 of them passed in the 60 or 70% range. All need to be replaced in the near future or court can loose files if power goes out. - The lower the battery presentage, the UPS is useless and court could loose files and certain lights won't turn on during power outage.	\$ 7,422	\$ 7,422	\$ 6,003	\$ 6,003	\$ (1,419)	81%	FY 16-17	100
433	FM-0059183	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace damaged cell door with a heavier duty 26-1/4" x 79" cage door .Holding cell door has been kicked open and is now bent and not locking, this is a safety concern for the Sheriffs and court staff in the lock-up area.	\$ 2,919	\$ 2,643	\$ 529	\$ 479	\$ (2,164)	18%	FY 16-17	90.54
434	FM-0059184	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 6,748	\$ 5,259	\$ 3,772	\$ 2,940	\$ (2,319)	56%	FY 16-17	77.94
435	FM-0059185	Merced	Old Court	24-A1	2	Fire Life Safety - Interior Finishes - Install Second Egress Door from HR suite. Currently HR suite has only one means of egress/escape and no operable windows. Pride will cut hole through wall install new door frame with new door and hardware. Install new carpet tiles from attic stock for area underneath wall which will be the new door opening. Pride will caulk and paint around door and make sure everything is code compliant. - For safety reasons the court CEO wants to add a door for HR department in case of an emergency they will have two different areas that they can exit out of.	\$ 4,052	\$ 4,052	\$ 3,507	\$ 3,507	\$ (545)	87%	FY 16-17	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
436	FM-0059186	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 6,711	\$ 5,216	\$ 3,772	\$ 2,932	\$ (2,284)	56%	FY 16-17	77.72
437	FM-0059189	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC / Replace two malfunctioning 15 HP VFD drives for AHU #2 & #3 that are currently running on bypass. These VFD replacements will eliminate air back pressure on the 2nd & 3rd floors and help with comfort cooling for those floors.	\$ 10,953	\$ 8,513	\$ 6,828	\$ 5,307	\$ (3,206)	62%	FY 16-17	77.72
438	FM-0059191	Alameda	Juvenile Justice Center	01-C3	2	Interior Door - Replace failed electric motor assembly in holding cell door lock	\$ 3,226	\$ 3,226	\$ -	\$ -	\$ (3,226)	0%	FY 16-17	100
439	FM-0059192	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace door operator and associated controls on automated west side exit door - Cost to repair door operator exceeds value due to aging condition.	\$ 5,187	\$ 5,187	\$ 2,125	\$ 2,125	\$ (3,062)	41%	FY 16-17	100
440	FM-0059193	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replaced gate switch contacts, tightened loose 1EA pin 9PCB connection, restored door linkage and 5th floor door locks. Public elevator #1, was stuck below the 1st floor with doors closed and not responding; 17 people were entrapped, elevator tripped on overload.	\$ 7,764	\$ 6,248	\$ 5,041	\$ 4,057	\$ (2,191)	65%	FY 16-17	80.48
441	FM-0059194	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 7,013	\$ 6,630	\$ 9,978	\$ 9,433	\$ 2,803	142%	FY 16-17	94.54
442	FM-0059195	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace a defective P-Trap that is cracked, and 10ft of 2inch Cast Iron pipe, located in the attic space between the 3rd and 2nd floor. Remediation, containment total size (20x30) and replace 5 x10 of damaged carpet. Waste line pipe leaked from the 3rd floor down to the 2nd floor District Attorney space.	\$ 23,565	\$ 16,342	\$ 107,055	\$ 74,243	\$ 57,900	454%	FY 16-17	69.35
443	FM-0059196	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking 2" cast iron floor drain & fittings, 2nd flr snack bar. Water is leaking from the snack bar down to the Level A, Woman's Sheriff's Locker room.	\$ 4,897	\$ 4,630	\$ 2,209	\$ 2,088	\$ (2,541)	45%	FY 16-17	94.54
444	FM-0059197	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective motor brushes on public elevators 7, 8, 9 & 10. Brushes are currently worn out and need to be replaced. A delay can cause the elevators to become non-operational.	\$ 7,329	\$ 5,656	\$ 4,454	\$ 3,437	\$ (2,219)	61%	FY 16-17	77.17
445	FM-0059198	Napa	Historic Courthouse	28-B1	2	HVAC - Correct failed package unit compressor #2; Supply and set up gantry to remove existing compressor; remove/recover refrigerant; remove compressor #2, liquid/suction line driers, contactor, TXV; Supply and install all new compressor, Roto Lock fittings, TXV, core canister drier and contactor; Nitrogen/vacuum test system for leaks; Supply/recharge system w/R-22 refrigerant.	\$ 13,390	\$ 13,390	\$ 10,114	\$ 10,114	\$ (3,276)	76%	FY 16-17	100
446	FM-0059200	Butte	Butte County Courthouse	04-A1	2	Security - Replace entire Sally Port security gate and motor with new - Internal "sealed" return spring for door broken.	\$ 11,550	\$ 11,550	\$ 7,139	\$ 7,139	\$ (4,411)	62%	FY 16-17	100
447	FM-0059203	San Francisco	Civic Center Courthouse	38-A1	2	FIRE PROTECTION - FACP - correct fire monitoring system (FAP) - replace 4 failed batteries at lower level and 1st floor; replace duct detector cover at 3rd floor, flow meter at 6th floor and failed horns/strobes (3) at multiple locations. - Issues discovered during annual PM	\$ 4,233	\$ 4,233	\$ 1,430	\$ 1,430	\$ (2,803)	34%	FY 16-17	100
448	FM-0059204	Solano	Old Solano Courthouse	48-A3	2	HVAC - Remove and replace failed circuit breaker and contactor; Work to be done off hours. One compressor has failed and the unit will only run at 60%	\$ 4,100	\$ 4,100	\$ 1,537	\$ 1,537	\$ (2,563)	37%	FY 16-17	100
449	FM-0059206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace non-functioning toilet unit and install new ball valve to replace failed gate valve. The toilet will not flush due to debris in jet chamber of toilet that cannot be cleared.	\$ 6,198	\$ 3,602	\$ 2,918	\$ 1,696	\$ (1,906)	47%	FY 16-17	58.12
450	FM-0059207	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 4" cracked Cast Iron drain line & fittings. Replace (12) 1x1 saturated acoustic ceiling tiles & 3'x3' section of carpet. Work performed in known ACM environment. Remediation required, category 3 black water contamination. Drain line leaked between 2nd & 1st Flr Attic Space. The drain supports the Men's & Women's Jury Rm RR.	\$ 27,110	\$ 21,279	\$ 23,447	\$ 18,404	\$ (2,875)	86%	FY 16-17	78.49



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451	FM-0059208	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace approx. 125ft of cracked, deteriorated & leaky 3" Cast Iron Pipe and fittings. Remove/replace a total of 88sf of drywall & plaster walls on (9) flrs to access defective pipe. Remove total of 12sf of concrete flooring to install (11) riser clamps. Set up 780sf Scaffolding to access attic pipe, flrs 7th & 11th. Install (12) critical containment barriers, 1 per flr (1st & 12th). Remediate Category 2 Water Intrusion and Environmental testing on 12 flrs. Condensate Drain line leaked behind the walls requiring replacement.	\$ 89,765	\$ 59,362	\$ 205,961	\$ 136,202	\$ 76,840	229%	FY 16-17	66.13
452	FM-0059209	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Sally port roll-up door motor failed and door is left open, causing a safety issue. Replace the motor operator.	\$ 9,989	\$ 9,066	\$ 7,026	\$ 6,377	\$ (2,689)	70%	FY 16-17	90.76
453	FM-0059213	Los Angeles	Torrance Courthouse	19-C1	2	Elevators - Replace door closing cables with stainless steel 1/8" cables for elevator # 2. Doors are closing too fast, creating a danger for elevator occupants.	\$ 28,992	\$ 24,684	\$ 22,769	\$ 19,386	\$ (5,298)	79%	FY 16-17	85.14
454	FM-0059214	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection. Repair three (3) Won doors. Install new UDC boxes, (3) new trolley sets & rollers, replace defective roller tracks, and perform motor retrofits to be in compliance with LAFD inspection. Won doors did not work during the last inspection.	\$ 47,194	\$ 37,982	\$ 42,970	\$ 34,582	\$ (3,399)	91%	FY 16-17	80.48
455	FM-0059215	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Chiller #2 is leaking refrigerant. Replace failed gaskets, valves and seals. Chiller leak is causing equipment to go off line and affecting building temperature.	\$ 12,375	\$ 9,618	\$ 1,678	\$ 1,304	\$ (8,314)	14%	FY 16-17	77.72
456	FM-0059216	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace (3) three split pillow block bearings on Air Handler #19. One of the bearings failed and caused a loss of air conditioning in the areas serviced by this AHU. There are 3 other bearings that need immediate replacement in order to prevent a further loss of cooling.	\$ 7,029	\$ 6,408	\$ 5,471	\$ 4,988	\$ (1,420)	78%	FY 16-17	91.17
457	FM-0059217	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (2) nonfunctioning drinking fountains with duel valves (Low & High). One is located by Room 1250 and the other is inside the main Juror Assembly Room.	\$ 12,165	\$ 10,194	\$ 8,631	\$ 7,233	\$ (2,961)	71%	FY 16-17	83.8
458	FM-0059218	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace leaking original 1 stage compressor pump with modern 2 stage compressor pump. Pump is leaking at all seals and gaskets and if it were to fail, all thermostats in the building would not function and remain in frozen position.	\$ 5,002	\$ 3,469	\$ 2,512	\$ 1,742	\$ (1,727)	50%	FY 16-17	69.35
459	FM-0059219	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct etched window film on windows (7); reapply or replace protective window film at front and side windows - Windows have been tagged/scratched with gang markings	\$ 4,241	\$ 4,241	\$ 3,827	\$ 3,827	\$ (414)	90%	FY 16-17	100
460	FM-0059220	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replaced approx. 10 LF of 6" of failed clay pipe from the main sewer line that is broken and clogged with tree roots - Fill in excavation - Broken pipe causing sewer main to back up into building.	\$ 6,174	\$ 6,174	\$ 2,807	\$ 2,807	\$ (3,367)	45%	FY 16-17	100
461	FM-0059221	Los Angeles	Airport Courthouse	19-AU1	2	Elevators-Elevator #8 Replace bearings for the main pulley. Bearings in the sheave deflector are worn out, the machine is also leaking from two worn seals. Elevator #8 is currently not operational.	\$ 24,977	\$ 19,275	\$ 20,362	\$ 15,713	\$ (3,561)	82%	FY 16-17	77.17
462	FM-0059222	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Remove old expansion joints and apply new sealer for the joints. The exterior expansion joints on the side of the building have deteriorated due to old age exposing gaps to the interior of the building. As a result water can intrude to the Interior during rainstorms resulting in cleanup and drying equipment rentals which could be prevented.	\$ -	\$ -	\$ 23,936	\$ 16,600	\$ 16,600	#DIV/0!	FY 16-17	69.35



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
463	San Diego	Hall of Justice	37-A2	1	Plumbing - A leak on the 5th floor caused water damage on the 5th, 4th & 3rd floors. 5th Flr: 2 restrooms - Men & Women's Jury/Staff restroom, secure hallway, conference room, and Dept. 69 courtroom. 4th Flr: secured Hallway and 2 restrooms - Men & Women's Jury/Staff restroom. 3rd Flr: secured hallway and 2 restrooms - Men & Women's Jury/Staff restroom. Build-back of water damaged areas, replace drywall approx. 1 ft high, paint areas, reattach wallpaper and install new vinyl cove base.	\$ 18,342	\$ 10,961	\$ 12,756	\$ 7,623	\$ (3,338)	70%	FY 16-17	59.76
464	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Elevator #4 - Vendor will replace roller guide, the roller adapter, earthquake plates, earthquake kit with covers, and counter weight rollers, vendor will also repair breaks, damaged by LA Fire Department during entrapments. Elevator suddenly came to a complete stop and entrap 5 people.	\$ 39,806	\$ 35,722	\$ 23,884	\$ 21,434	\$ (14,288)	60%	FY 16-17	89.74
465	Napa	Criminal Court Building	28-A1	2	Fire protection - Replace one failed fire sprinkler valve on the second floor riser - Valve failed during PM	\$ 5,113	\$ 5,113	\$ 2,908	\$ 2,908	\$ (2,205)	57%	FY 16-17	100
466	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective push button on the 3rd floor public lobby drinking fountain. Water leaked down to the 2nd floor lobby and Room 226. Water remediation need to be done.	\$ 18,666	\$ 14,405	\$ 22,226	\$ 17,152	\$ 2,747	119%	FY 16-17	77.17
467	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Generator has failed and is non-operative on elevator #5. Rebuild generator, strip and rewind armatures, dip and bake, replace Babbitt bearings, replace brushes, clean brush holders and riggings, steam clean, dip and bake exciter assembly.	\$ 31,916	\$ 26,621	\$ 23,342	\$ 19,470	\$ (7,152)	73%	FY 16-17	83.41
468	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Abate ACM on 115 square feet of VCT subfloor. SCAQMD involved. Leaking condensate line caused delamination in entire Data Center Room 126B & Break Room 118.	\$ 48,986	\$ 47,644	\$ 34,773	\$ 33,820	\$ (13,824)	71%	FY 16-17	97.26
469	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot - Failing Gate Operators - Remove and replace two (2) hydraulic cylinders and hoses. Cylinders and hoses are leaking causing gates to intermittently not work.	\$ 59,552	\$ 49,845	\$ 62,681	\$ 52,464	\$ 2,619	105%	FY 16-17	83.7
470	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Inmate used an article of clothing to clog the lockup cell toilet. The water damaged the carpet in Dept.G. Containment and remediation had to be performed	\$ 30,153	\$ 27,267	\$ 26,311	\$ 23,793	\$ (3,474)	87%	FY 16-17	90.43
471	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Roof- Replace entrance vestibule area skylight (approx. 8' X 21') that has severe sun damage, is cracked and leaks when it rains. Scope includes demolition of existing, hoisting new skylight to roof and installation.	\$ 14,141	\$ 14,141	\$ 14,141	\$ 14,141	\$ -	100%	FY 16-17	100
472	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - Install a single plexi-glass separator partition in ea of 4 courtrooms - Installed barrier/affixed to bench for protection of clerks from in-custody concerns	\$ 5,494	\$ 5,494	\$ 7,912	\$ 7,912	\$ 2,418	144%	FY 16-17	100
473	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace failed fire panel charging system card. - Receiving trouble alarm from panel, failure to replace failing card will prevent the backup batteries from charging.	\$ 3,488	\$ 2,983	\$ 1,382	\$ 1,182	\$ (1,801)	40%	FY 16-17	85.52
474	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Install automatic doors openers on Main entrance (2) and employee entrance (1). The static pressure in the building would not allow the doors to close. Causing a safety concern after business hours. The building is currently undergoing a HVAC building project. That will address the static pressure, and other HVAC issues in the building	\$ 46,564	\$ 32,590	\$ 34,874	\$ 24,408	\$ (8,182)	75%	FY 16-17	69.99
475	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes / Replace cracked window (133"x 52") on the 4th floor public area. Boom lift will be necessary to replace the window. Safety concern at this time.	\$ 2,573	\$ 2,191	\$ 1,275	\$ 1,086	\$ (1,105)	50%	FY 16-17	85.14
476	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing- Replace defective chilled water pump motor that is over heating due to the bearing failing. Water pump is currently not working.	\$ 5,200	\$ 3,606	\$ 2,615	\$ 1,814	\$ (1,793)	50%	FY 16-17	69.35



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Trial Court Facility Modification
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Meeting Date 5/19/2017

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477	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 2" Cast Iron P-trap, (2) 2" No-Hub Couplings & (4) 1'x1' acoustic ceiling tiles. Remediation due to category 3, black water contamination. 7th Floor Women's Public Restroom floor drain leaked down to the 6th Floor Clerk's Office Room 604A.	\$ 24,275	\$ 16,053	\$ 9,390	\$ 6,210	\$ (9,843)	39%	FY 16-17	66.13
478	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing / Replace failed Hot Water Valve. Water leaked from an AC vent from a 3/4" hot water pipe above the ceiling, wetting a 3'x3' section of VCT flooring. Work conducted in known ACM environment.	\$ 24,835	\$ 19,302	\$ 6,016	\$ 4,676	\$ (14,626)	24%	FY 16-17	77.72
479	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 28,568	\$ 23,911	\$ 26,748	\$ 22,388	\$ (1,523)	94%	FY 16-17	83.7
480	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Security - Repair damaged door and track at the south sally port roll up door, The door jumped the track and is damaged - Door is a high security issue	\$ 3,618	\$ 3,618	\$ 568	\$ 568	\$ (3,050)	16%	FY 16-17	100
481	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Install emergency lights in the Judges' Elevator #5 and Custody Elevator #4 per DIR requirements and preliminary work orders SWO#2490083 and SWO#2490084. Includes; provide and install emergency light and bell units, mount and wire to the existing alarm system and test operation and return to normal service. These Preliminaries are due on 8/15/2016.	\$ 12,276	\$ 10,452	\$ 7,345	\$ 6,254	\$ (4,198)	60%	FY 16-17	85.14
482	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection / Replace (10) faulty smoke detectors for the Halon fire alarm panel.	\$ 2,861	\$ 2,386	\$ 678	\$ 566	\$ (1,821)	24%	FY 16-17	83.41
483	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace countertops with new Corian tops with a 6" back splash; replace (4) new angle stops and (2) commercial p-traps in each restroom. Women's and men's employee restrooms have damaged Formica counter tops and deteriorating p-traps and angle stops.	\$ 9,915	\$ 9,915	\$ 7,381	\$ 7,381	\$ (2,534)	74%	FY 16-17	100
484	Colusa	Courthouse Annex	06-A2	2	Interior Finishes - Replacing 270 sy's of old carpet with new in lobby, copy room, finance office, hallway & main office area. - Old carpet is coming up and causing it to be a tripping hazard.	\$ 24,812	\$ 24,812	\$ 19,221	\$ 19,221	\$ (5,591)	77%	FY 16-17	100
485	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct failed 1200lb main entrance doors (2) - Remove LH door; re-secure dropped lock set, replace pivot, replace failed opener motor: Remove RH door, reattach cladding, relocate bottom pivot: Requires lift to remove/install doors - Front doors not operating, locked w/cable lock.	\$ 23,339	\$ 23,339	\$ 15,685	\$ 15,685	\$ (7,654)	67%	FY 16-17	100
486	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace six aged and failed and obsolete public drinking fountains that no longer work and parts are unavailable for	\$ 54,625	\$ 43,372	\$ 38,571	\$ 30,625	\$ (12,747)	71%	FY 16-17	79.4
487	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 75' of 6" storm drain piping found failed during previous excavation. Saw cut 75'L x 2'W asphalt and excavate to 2'D. Remove all excavated soil and failed pipe from site. Install base gravel and compact. Install 75' new 6" drain pipe and route to existing drain boxes. Backfill trench and compact. Re-pave and restripe parking stalls. Existing storm pipe is crushed, causing flooding in the parking lot during rains.	\$ 26,854	\$ 26,854	\$ 19,641	\$ 19,641	\$ (7,213)	73%	FY 16-17	100
488	San Diego	East County Regional Center	37-I1	2	Electrical - Generator and fire pump batteries and battery cables are beyond their life expectancy and require replacement. Secondary containment boxes are needed around the generator and fire pump batteries per code. Install new battery cables for both the generator and fire pump. Install new GRP8HD batteries (2 each) for both the generator and fire pump. Install new battery boxes for secondary containment for the generator and the fire pump batteries.	\$ 5,700	\$ 3,859	\$ 2,803	\$ 1,898	\$ (1,962)	49%	FY 16-17	67.71



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489	FM-0059259	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove and reupholster with a 60k abrasion fabric on (16) sixteen affixed Jury seating and thirty-one (31) ganged Spectator seats inside Dept. # 16. Currently, the 30+ year fabric and padding on seat pans, backs, sides and chair arms are torn, ripped and worn beyond repair. This courtroom is high volume as it serves as the supervising presiding judge courtroom.	\$ 9,663	\$ 9,663	\$ 6,585	\$ 6,585	\$ (3,078)	68%	FY 16-17	100
490	FM-0059260	Solano	Law And Justice Center	48-A2	2	Plumbing - Isolate domestic water supply to 2nd floor; Drain and cut out copper to failed faucets; Install (12) new isolation valves and re-pipe to new faucets; Install (8) new faucets and (16) new pushbuttons; Install proper pipe supports and reinsulate; Replace all failed internal components, seals and gaskets to (8) holding cell toilet flushometers. Flush air and debris. - Valves and faucets have failed requiring water to be shut off from the holding cells.	\$ 46,189	\$ 46,189	\$ 35,378	\$ 35,378	\$ (10,811)	77%	FY 16-17	100
491	FM-0059262	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Canopy Glass - Replace (1) shattered custom glass panel glass (60"x60") in overhead canopy. Safety Hazard.	\$ 26,049	\$ 26,049	\$ 19,996	\$ 19,996	\$ (6,053)	77%	FY 15-16	100
492	FM-0059264	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace a defective 2 inch 3/4 sump pump, containment, and remediation. Sewer water was seeping from the main waste line ground cover onto the floor in the employee break room.	\$ 23,457	\$ 19,945	\$ 14,894	\$ 12,664	\$ (7,281)	63%	FY 16-17	85.03
493	FM-0059265	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Replace (2) window panes and casings, located on the 5th and 6th floor. Both windows are cracked and has the potential of falling in pieces and injuring pedestrians below. Scaffolding will be needed to perform the work.	\$ 9,414	\$ 6,529	\$ 6,510	\$ 4,515	\$ (2,014)	69%	FY 16-17	69.35
494	FM-0059266	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace evaporator coil and install a new filter drier and expansion valve. PKU 2 evaporator coil is inoperable, several leaks were found in evaporator coil. PKU 2 is no longer providing cooling to secured Clerk's area.	\$ 9,234	\$ 7,446	\$ 6,350	\$ 5,121	\$ (2,326)	69%	FY 16-17	80.64
495	FM-0059267	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fuel injection pump, failed water pump and all associated hoses for the fire pump diesel engine. The fuel and water pumps are leaking and continue to get worse when we run the engine on the required weekly fire pump run. The replacement of the pumps is necessary to avoid damaging the equipment, for the equipment to run properly without failure and compromise the facility.	\$ 8,433	\$ 6,742	\$ 7,080	\$ 5,660	\$ (1,082)	84%	FY 16-17	79.95
496	FM-0059268	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace leaking section of pipe and perform mold abatement as there is visible mold in the walls and ceiling in the plenum area. Remove and replace approximately 25 sq. ft. of affected drywall and paint as needed. Mold testing and clearance provided by FACS. A leak in the 2 1/2" copper main water line above the staff restroom on first floor south has caused flooding in the restroom and into adjacent hallway.	\$ 6,500	\$ 6,500	\$ 1,712	\$ 1,712	\$ (4,788)	26%	FY 16-17	100
497	FM-0059269	San Diego	County Courthouse	37-A1	1	Electrical -Replace 1 ballast and 2 fluorescent lights, set up 4ft X 4ft x 12ft containment and environmental testing. Depart. 9 overhead fluorescent light ballast burnt out and produced a low voltage electric arc. D9 was w/out lighting and courtroom was relocated.	\$ 6,272	\$ 6,272	\$ 3,730	\$ 3,730	\$ (2,542)	59%	FY 16-17	100
498	FM-0059270	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical / Replace (20) egress lights and (100) exit signs that failed the Level IV PM.	\$ 9,214	\$ 7,685	\$ 5,614	\$ 4,683	\$ (3,003)	61%	FY 16-17	83.41
499	FM-0059272	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper on Public Elevator #1. Elevator is currently off line and cannot be returned to service until the rope gripper has been replaced.	\$ 16,821	\$ 16,088	\$ 13,103	\$ 12,532	\$ (3,556)	78%	FY 16-17	95.64
500	FM-0059273	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - A court customer (public) broke the Clerk's transaction window. Window needs to be replaced so members of the public cannot reach through the talk through cut-outs, potentially endangering Court staff. Install new window pane approximately 77" X 80" to match existing pane with appropriate speak through cut-outs.	\$ 12,288	\$ 12,288	\$ 12,351	\$ 12,351	\$ 63	101%	FY 16-17	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
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Meeting Date 5/19/2017

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501	FM-0059274	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing / Remove leaking toilet that is not working properly and replace with a new toilet that will be retrofitted to the original space. Work will be completed in an environmental area.	\$ 14,921	\$ 12,687	\$ 13,890	\$ 11,811	\$ (877)	93%	FY 16-17	85.03
502	FM-0059275	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace 3/4" hot water pipe that is leaking above the ceiling in C523 and install a shut off valve. The replacement of the hot water pipe requires full building drain down and re-charge.	\$ 3,340	\$ 2,670	\$ 2,987	\$ 2,388	\$ (282)	89%	FY 16-17	79.95
503	FM-0059276	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing- Replace 8feet of 2inch defective Cast Iron Pipe. Containment and remediation. Water was leaking from the metal mesh ceiling of the 1st floor lock-up	\$ 22,565	\$ 15,793	\$ 16,493	\$ 11,543	\$ (4,250)	73%	FY 16-17	69.99
504	FM-0059278	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 75% of the lighting have failed and is a safety hazard to employees, jurors, and public	\$ 11,730	\$ 9,479	\$ 9,874	\$ 7,979	\$ (1,500)	84%	FY 16-17	80.81
505	FM-0059280	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing 7.5 VFD for the 9th floor HVAC system. This VFD produces a smoky smell and shows signs of heat damage on the inside components. Immediate need for replacement is needed due to this type of VFD blowing up in the past.	\$ 5,789	\$ 5,278	\$ 4,293	\$ 3,914	\$ (1,364)	74%	FY 16-17	91.17
506	FM-0059283	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Plumbing - Priority 1 Water damage caused by an overflow commode on 5th floor Jury Deliberation Room flooded 5th, 4th and 3rd floors of Chambers Corridors, Jury Delib. Rm, Staff Restroom and section of D69 Courtroom. County of San Diego responded, extracted water, removed vinyl flooring in restrooms, and 136 LF (101 LF 5th, 23 LF 4th, 12 LF 3rd floor) of affected drywall and cove base, wire brushed metal studs, applied antimicrobial, cleaned carpets . Performed moisture testing and environmental report.	\$ 18,644	\$ 18,644	\$ 18,791	\$ 18,791	\$ 147	101%	FY 16-17	100
507	FM-0059285	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing / Replace (2) 1-inch angle stops on both unisex staff restrooms and cracked toilet carrier due to water leaking between the wall affecting 2nd floor annex (2) unisex staff restrooms in the secured hallway, and 2nd floor annex Dep. F which has a 10x5 carpet area affected. A 4-foot square area has been cut in the unisex staff restroom where leak originated for plumber to access and make repairs.	\$ 34,915	\$ 31,612	\$ 37,028	\$ 33,525	\$ 1,913	106%	FY 16-17	90.54
508	FM-0059286	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' cast iron pipe & install (2) ball valves. A 2" domestic water line leaked affecting 5th flr public RR & 4th Dept 3 Judge's Chamber. Work performed in ACM known environment & Remediation due to black Water contamination.	\$ 28,735	\$ 19,002	\$ 26,759	\$ 17,696	\$ (1,307)	93%	FY 16-17	66.13
509	FM-0059287	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10 feet 2 inch & 10 feet 1-1/4 inch copper piping, (1) 1-1/4 inch ball valve, (1) 1-1/4 inch coupling, (2) 2 x 1-1/4 copper tee, (1) 1-1/2 inch Cap. Domestic Water line is leaking from ceiling above the Chilled Water Pump and in mid floor area above the Domestic Water Pump and Boilers.	\$ 4,593	\$ 3,185	\$ 1,960	\$ 1,359	\$ (1,826)	43%	FY 16-17	69.35
510	FM-0059288	San Diego	North County Regional Center - South	37-F1	2	Plumbing - Holding cell combination drinking fountain/faucet failed both hot and cold water inoperable. In-custody cannot get water to drink or wash their hands. Rebuild push button and air bladder assemblies. Replace failed hot and cold water, air actuated valves.	\$ 2,534	\$ 1,704	\$ 386	\$ 260	\$ (1,444)	15%	FY 16-17	67.24
511	FM-0059289	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, and Hoists - Replace failed door control circuit board on this non-functioning public elevator	\$ 4,082	\$ 3,241	\$ 1,091	\$ 866	\$ (2,375)	27%	FY 16-17	79.4
512	FM-0059290	Orange	Central Justice Center	30-A1	2	Plumbing - basement storm drain water sump pump - Remove and replace four failed storm water sump pump floats and the control panel. The existing panel is outdated and will not accommodate the new components. Failure to replace will result in basement flooding.	\$ 7,500	\$ 6,838	\$ 6,430	\$ 5,862	\$ (976)	86%	FY 16-17	91.17



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513	FM-0059291	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (2) relays and mechanical edge sensors to keep Elevator #1 doors from closing on passengers.	\$ 5,833	\$ 4,045	\$ 3,322	\$ 2,304	\$ (1,741)	57%	FY 16-17	69.35
514	FM-0059292	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (18) deteriorated brake solenoid core bushings for elevator 1, 2, 4, 5, 6, 7, 8, 9, 10 & recalibrate; (2) brake solenoid core bushings per elevator.	\$ 63,648	\$ 42,090	\$ 44,294	\$ 29,292	\$ (12,799)	70%	FY 16-17	66.13
515	FM-0059293	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes / Remove hazardous waste chemicals found around the courthouse by court staff and dispose of properly.	\$ 9,563	\$ 6,578	\$ 6,642	\$ 4,569	\$ (2,009)	69%	FY 16-17	68.79
516	FM-0059294	Orange	Central Justice Center	30-A1	2	HVAC - Roof Exhaust Fan Remove and replace failing vibration isolation springs on exhaust fan #10. The current springs are allowing vibration and noise to come into the 11th floor courtroom below, resulting in disruption. Assessment completed by Enovity under contract, June 2016.	\$ 12,441	\$ 11,342	\$ 9,970	\$ 9,090	\$ (2,253)	80%	FY 16-17	91.17
517	FM-0059297	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace broken 27 1/2"x65 1/4"x 3/8" glass window & patch/paint damaged wall. Window glass pane and wall were damaged by a stray bullet.	\$ 4,683	\$ 3,097	\$ 2,410	\$ 1,594	\$ (1,503)	51%	FY 16-17	66.13
518	FM-0059298	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild elevator generator on elevator#1. Elevator #1 has failed and is currently not operational.	\$ 34,009	\$ 19,766	\$ 28,400	\$ 16,506	\$ (3,260)	84%	FY 16-17	58.12
519	FM-0059300	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace damaged 4" cast iron drain line. Ground Floor Kitchen dishwasher area, a 4" cast iron drain line is leaking; affecting (5) 2ft x 2ft ceiling tiles and a 10ft x 5ft area of floor tile.	\$ 32,971	\$ 32,971	\$ 11,213	\$ 11,213	\$ (21,758)	34%	FY 16-17	100
520	FM-0059301	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace drinking fountain that failed and leaked water into several offices on the 10th floor. Replaced 25 linear ft. of drywall to assist in the drying process. Erected (2) containments with drying equipment on the 10th floor. Elevator #1 was taken out of service and 120 gallons was extracted from the pit. Areas was tested and released upon FACS approval	\$ 35,115	\$ 28,261	\$ 18,570	\$ 14,945	\$ (13,315)	53%	FY 16-17	80.48
521	FM-0059302	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot- Replace (4) damaged cables to flag poles in front of building.	\$ 3,448	\$ 2,372	\$ 1,200	\$ 825	\$ (1,546)	35%	FY 16-17	68.79
522	FM-0059303	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Remove cracked/leaking 2.5" copper pipe & fittings, Install new 2.5" x 2.5" x 1 1/4" tee pipe & couplings. Cut-out a 10' section wall to access pipe & restore wall.	\$ 4,143	\$ 3,252	\$ 1,808	\$ 1,419	\$ (1,833)	44%	FY 16-17	78.49
523	FM-0059305	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevator, Escalator, & Hoist - Replace failed door safety edge for Public Elevator #1. Safety edge stopped working and does not detect passengers entering/exiting Elevator cab & creating a safety hazard.	\$ 2,596	\$ 2,018	\$ 441	\$ 343	\$ (1,675)	17%	FY 16-17	77.72
524	FM-0059306	Los Angeles	Compton Courthouse	19-AG1	1	Security - Main Roll up Gate to Employee Parking in Basement of courthouse will not raise due to drum being broken. Initial assessment indicates gate will need to be physically dismantled and removed to allow for vehicle access.	\$ 32,450	\$ 21,459	\$ 29,040	\$ 19,204	\$ (2,255)	89%	FY 16-17	66.13
525	FM-0059307	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Restored Public Elevator S-3. Elevator had become stuck on 3rd floor due to faulty travel cable wires and drive fault. Restored travel cable wires and reset drive.	\$ 2,600	\$ 1,760	\$ 445	\$ 301	\$ (1,459)	17%	FY 16-17	67.71
526	FM-0059308	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 10' of 4" cracked Cast Iron Pipe & fittings. Replace (4) 1'x1' saturated ceiling tiles & replace 5'x10' Carpet. Remediate Category 3, Black Water contamination. Water leaked from the 6th flr Men's Jury RR drain pipe affecting the 5th flr Alternate Public Defenders office.	\$ 32,520	\$ 21,505	\$ 20,925	\$ 13,838	\$ (7,668)	64%	FY 16-17	66.13



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527	FM-0059309	San Diego	Juvenile Court	37-E1	2	Electrical- Install 8 new emergency LED light fixtures (Lithonia E1500, T-8 E-ballast for the child holding cells and PL E-ballast for adult holding cells) using existing conduit and electrical wiring that is needed in the adult / children's holding cell area. The lights are currently not on emergency power and were brought up in a recent safety walk	\$ 5,312	\$ 5,312	\$ 2,859	\$ 2,859	\$ (2,453)	54%	FY 16-17	100
528	FM-0059310	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protections - Remove and replace 5 feet of 5 inch, obsolete, cast iron riser pipe. Fire Sprinkler Riser Pipe#2 leaked into room 105B. Environmental containment and water remediation required.	\$ 28,750	\$ 28,750	\$ 11,596	\$ 11,596	\$ (17,154)	40%	FY 16-17	100
529	FM-0059311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 4 ft. of 4inch drain that was cracked and (1) toilet wax ring in 5th floor holding cell. Replaced (20) 1 x 1 ceiling tiles on the 4th floor office. Replace 120sq.ft. of carpet and 44 linear ft. of cove base all affected by the sewage water that leaked from the 5th floor to the 4th floor. Containment (34x84) was erected, all areas were cleaned and tested before release back to the court.	\$ 34,250	\$ 27,564	\$ 15,628	\$ 12,577	\$ (14,987)	46%	FY 16-17	80.48
530	FM-0059314	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace holding cell door locks. Court Holding Male Ad-Seg Cell 4B the lock is sticking and not working as designed and the door is hard to close, making this a security issue.	\$ 3,721	\$ 3,721	\$ 1,585	\$ 1,585	\$ (2,136)	43%	FY 16-17	100
531	FM-0059315	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Clear and illuminate courtyard - Install 1 new LED lighting fixture on the east side of the generator shed that is on the south end of the building to illuminate courtyard. Remove and dispose of one (1) 40ft tree in the courtyard. The tree and lack of lighting are causing a safety and security issue in that they can provide a hiding/camping place for individuals.	\$ 2,003	\$ 1,227	\$ -	\$ -	\$ (1,227)	0%	FY 16-17	61.27
532	FM-0059317	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 5' of 1" Copper pipe & fittings. Replace (4) saturated 2'x2' ceiling tiles. Remediate 3'x6' section carpet and drywall due to grey water contamination. A 1" copper supply line leaked affecting the 7th floor secured hallway, employee's restroom & 6th flr secured hallway.	\$ 29,150	\$ 22,495	\$ 15,851	\$ 12,232	\$ (10,263)	54%	FY 15-16	77.17
533	FM-0059318	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace isolation valves; (2) 4" Butterfly Valves & (1) 1.5" Ball Valve. Replace 4' pipe insulation. The 4" chill water return pipe has a failed 3/8" test fitting nipple & leaked onto the 10th flr AHU rm.	\$ 28,650	\$ 18,946	\$ 7,959	\$ 5,263	\$ (13,683)	28%	FY 16-17	66.13
534	FM-0059319	Merced	Old Court	24-A1	2	Electrical - Tri signal will supply one FS-250 User interface and CPU one hour of Labor for programming user interface Siemens Tech will spot test devices on Fire Alarm System to verify function - LED lights on panel are no longer working cause us to fail our annual fire panel test	\$ 4,326	\$ 4,326	\$ 1,806	\$ 1,806	\$ (2,520)	42%	FY 16-17	100
535	FM-0059320	Orange	Central Justice Center	30-A1	2	Interior Finishes - Re-secure bloating/broken front door in Department C38 Courtroom. Door hardware is no longer available and modifications are needed to correct the issue. This door has deteriorated beyond repair and is often found un-secured creating a safety concern.	\$ 4,353	\$ 3,969	\$ 1,373	\$ 1,252	\$ (2,717)	32%	FY 16-17	91.17
536	FM-0059321	Mendocino	County Courthouse	23-A1	2	HVAC - Boiler repairs - Remove and replace failed low pressure switch (1) on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler 2.	\$ 6,915	\$ 4,676	\$ 3,844	\$ 2,599	\$ (2,077)	56%	FY 16-17	67.62
537	FM-0059322	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed bearings, seal sleeves and gaskets, steam clean, treat and balance the boiler hot water recirculation pump #7. It is currently leaking.	\$ 5,000	\$ 3,998	\$ 3,070	\$ 2,454	\$ (1,543)	61%	FY 16-17	79.95
538	FM-0059323	Orange	North Justice Center	30-C1	2	Interior Finishes - N14 Courtroom Remove and replace 143 sq. ft. of carpet damaged during flooding from nearby urinal. Scope of work also includes replacement of 143 ln. ft. of wall base and 192 ln. ft. of visual safety nosing removed as part of remediation. See SWOs 1448711 and 1448916	\$ 12,000	\$ 12,000	\$ 34,101	\$ 34,101	\$ 22,101	284%	FY 16-17	100



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539	FM-0059324	San Francisco	Hall of Justice	38-B1	2	Elevators - Perform Preliminary orders for in custody elevator - work will need to be perform on off hours.	\$ 3,058	\$ 3,058	\$ 9,015	\$ 9,015	\$ 5,957	295%	FY 16-17	100
540	FM-0059326	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 10 viewing window countertops - Remove 10 window protective glass and remove 10 existing failed mdf countertops - install 10 new non-porous countertops and re-install 10 viewing windows	\$ 5,667	\$ 5,667	\$ 3,333	\$ 3,333	\$ (2,334)	59%	FY 16-17	100
541	FM-0059327	San Bernardino	Fontana Courthouse	36-C1	2	Vandalism - 1st and 2nd floors have (6) window panes that have been graffiti etched by vandals. Replace (6) window panes (approximately 20 1/4" X 55 1/4") and apply graffiti film to prevent future vandalism. This work is necessary to remove gang related graffiti from public view.	\$ 5,371	\$ 4,360	\$ 4,781	\$ 3,881	\$ (479)	89%	FY 16-17	81.17
542	FM-0059328	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 tubes are leaking and need to be replaced. If tubes break the basement could flood and impact power to the building. Remove six leaking boiler tubes and install six 2" dia. x 99 1/2 long 13 gauge ASTM steel tubes and new head plate gaskets.	\$ 3,456	\$ 3,150	\$ 1,207	\$ 1,100	\$ (2,050)	35%	FY 16-17	91.14
543	FM-0059329	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Basement Room B-6 fire doors are cracked / damaged and cannot be repaired. Fire doors are rated for 60 minutes, fire proofing is exposed and doors no longer function as designed. Install (1) pair of new white oak 60 min fire doors with custom staining, (6) New NRP 4.5" x 4.5" Hinges, new Schlage mortis lock, S-88 smoke seal and (2) Surface mount LCN door closers.	\$ 5,579	\$ 4,631	\$ 3,173	\$ 2,634	\$ (1,997)	57%	FY 16-17	83.01
544	FM-0059332	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace worn out and broken rollers for Elevator 5. Currently a safety issue because it's causing excess vibration.	\$ 5,529	\$ 3,213	\$ 3,052	\$ 1,774	\$ (1,440)	55%	FY 16-17	58.12
545	FM-0059333	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Service Elevator counterweight buffer was tested in accordance with a current preliminary order and dampened the counterweigh load, buffer failed as it remained in the compressed position and could not be decompressed. Replace failed spring loaded counterweight buffer on the service elevator. This work is necessary as the elevator cannot be returned to service until the counterweight buffer is replaced.	\$ 7,546	\$ 7,546	\$ 4,847	\$ 4,847	\$ (2,699)	64%	FY 16-17	100
546	FM-0059334	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Electrical room contains a large transformer and currently has no active ventilation or cooling with the room temperature routinely approaching 100 degrees during summer months. Install 1000CFM exhaust fan in UPS / electrical room, (1) dedicated 120V circuit, exhaust plenum and grill, and control thermostat.	\$ 7,744	\$ 4,223	\$ 5,023	\$ 2,739	\$ (1,484)	65%	FY 16-17	54.53
547	FM-0059335	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - In-Custody Elevator is not leveling properly and car stops 4 - inches short of the floor; elevator is currently locked out to prevent possible trip and falls. Replace failed contactor and relay associated with the retiring cam.	\$ 7,161	\$ 6,849	\$ 3,165	\$ 3,027	\$ (3,822)	44%	FY 16-17	95.64
548	FM-0059336	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists -Replace failed motion board on elevator#4. Custody Elevator #4 was stuck on an unknown level with the doors closed and not responding.	\$ 6,171	\$ 5,165	\$ 3,623	\$ 3,032	\$ (2,133)	59%	FY 16-17	83.7
549	FM-0059337	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Public Elevator #3 motor-generator has failed and elevator placed out of service. Rebuild motor generator and install new bearings and carbon brushes.	\$ 12,268	\$ 12,268	\$ 10,812	\$ 10,812	\$ (1,456)	88%	FY 16-17	100
550	FM-0059338	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace failed 1/2" gate valve. Gate valve leaked, saturating a 2'x1' ceiling tile causing it to fall and land on a court visitor head. Work performed in known ACM Environment.	\$ 24,186	\$ 18,851	\$ 7,265	\$ 5,662	\$ (13,188)	30%	FY 16-17	77.94
551	FM-0059339	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace a cracked 2 cast iron drain pipe in the janitorial mop sink, on the 5th floor. Water leaked down to the 4th and 3rd floor. Replace (5) 2 x 2 acoustic ceiling tiles.	\$ 28,750	\$ 19,938	\$ 79,591	\$ 55,196	\$ 35,258	277%	FY 16-17	69.35



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552	FM-0059340	Riverside	Family Law Court	33-A1	2	Plumbing - Water Heater - Remove and replace failing 80 gallon commercial water heater. The current water heater is leaking; water is being diverted to a nearby drain on the roof of the building. This is the only unit supporting the building and needs immediate replacement to ensure proper operating conditions within. Additional scope includes replacement of necessary pipe connections and repair to copper line. Court staff to remove and recycle old unit.	\$ 7,127	\$ 7,127	\$ 5,633	\$ 5,633	\$ (1,494)	79%	FY 16-17	100
553	FM-0059341	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Water Pumps - Remove and replace failing seal kits and impellers on 3 Paco Pumps and 1 Taco pump. All pumps are currently leaking and have been taken out of service. The building currently does not have a backup. Work to be completed during regular business hours.	\$ 11,460	\$ 8,574	\$ 17,637	\$ 13,196	\$ 4,622	154%	FY 16-17	74.82
554	FM-0059342	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - AQMD Procedure 5 cleanup was performed on 6000 square feet of ceiling fireproofing in the Basement Mechanical Room. Containment was setup and remediation was performed. Fireproofing was delaminating and falling onto mechanical equipment and onto the floor creating a hazardous ACM environment.	\$ 60,000	\$ 51,018	\$ 59,056	\$ 50,215	\$ (803)	98%	FY 16-17	85.03
555	FM-0059344	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove/replace (1) Bottom Safety Edge Sensor Rail, (3) Door Slats & (1) Take-up Reel. Custody bus rear ended the Basement Sally Port Roll-up gate damaging bottom slats & caused gate to be out of alignment. Roll-up gate cannot be closed & creating a safety hazard.	\$ 7,657	\$ 7,657	\$ 1,716	\$ 1,716	\$ (5,941)	22%	FY 16-17	100
556	FM-0059345	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace VFD motor control for Return fan #1 and VFD motor control for Condenser Pump #2. They were damaged beyond repair by power outage due to Edison equipment failure.	\$ 17,028	\$ 11,918	\$ 11,431	\$ 8,001	\$ (3,917)	67%	FY 16-17	69.99
557	FM-0059346	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace damaged mirror graffiti film (Mirror Shield 6-Mil AG) on 2 mirrors. Replace (2) broken 4"x4" porcelain tiles, restore damaged adjacent wall and re-anchor divider wall to new tiles. 1st floor men's public lobby restroom 2 mirrors have been damaged by graffiti and the urinal divider broken by a Court visitor.	\$ 2,864	\$ 2,210	\$ 2,807	\$ 2,166	\$ (44)	98%	FY 16-17	77.17
558	FM-0059347	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #2. Construct 1 x 6 x 10 wooden platform in well area outside of boiler room to be able to crane out failed heat exchanger and crane in the new one. Failed heat exchanger was determined in the field to have a manufacturer's defect and should be under materials only warranty. Cost of project however includes a \$21,875 purchase order materials deposit per manufacturer's requirement.	\$ 35,973	\$ 35,973	\$ 7,161	\$ 7,161	\$ (28,812)	20%	FY 16-17	100
559	FM-0059348	Los Angeles	Parking Structure- El Monte Courthouse-	19-O2	2	Vandalism - Replace 6 light fixtures and paint over 9,000 Square Feet of graffiti.	\$ 6,715	\$ 5,804	\$ 5,654	\$ 4,887	\$ (917)	84%	FY 16-17	86.43
560	FM-0059350	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 75 LF of damaged drywall 6" high and finish to match existing, replace 75 SF of damaged insulation, replace 80 LF of damaged rubber base in C404. Replace 48 SF of damaged drywall and finish to match existing, replace 16 LF of damaged rubber base in C304. Replacement is necessary due to flood under SWO 1454888.	\$ 5,201	\$ 5,201	\$ -	\$ -	\$ (5,201)	0%	FY 16-17	100
561	FM-0059351	San Diego	South County Regional Center	37-H1	2	Interior finishes - Floor 3 Corridor - Replace ADA 8000 Door Operator. The ADA door slams shut and cannot be adjusted any further. This is a safety issue since the door closes very quickly.	\$ 4,820	\$ 4,820	\$ 2,421	\$ 2,421	\$ (2,399)	50%	FY 16-17	100
562	FM-0059352	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 21 burned out lobby ceiling lights with LED bulbs. Located on the 1st and 2nd floor lobby. Multiple lights are out and poor lighting is a safety concern. Special equipment (man lift) will be needed to perform the FM	\$ 32,554	\$ 22,785	\$ 16,881	\$ 11,815	\$ (10,970)	52%	FY 16-17	69.99



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563	FM-0059357	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Lighting - Replace failed lighting controller, ceiling mount, and power supply for Elevator #1. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 14,513	\$ 11,728	\$ 12,429	\$ 10,044	\$ (1,684)	86%	FY 16-17	80.81
564	FM-0059358	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced 15 feet of 2 inch Cast Iron Pipe, Six 2 inch No-Hub Couplings, One 2 inch 90 degree Long Bend, and one, 2 inch Combi. Water remediation and testing required for 3x3 area in spectator seating and 4x5 area in chambers. Water originated from a cracked 2 inch cast iron floor drain at the 9th floor kitchen.	\$ 35,774	\$ 34,794	\$ 26,709	\$ 25,977	\$ (8,817)	75%	FY 16-17	97.26
565	FM-0059359	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install window tint (qty. 660 sq. ft.) in 5 offices on the 1st floor. Window tint will reduce the heat load in the 5 offices, HVAC can't keep up during extreme temperatures.	\$ 8,614	\$ 7,782	\$ 5,794	\$ 5,234	\$ (2,548)	67%	FY 16-17	90.34
566	FM-0059360	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - drained 19th & 18th floors hot water to stop leak. Replaced a copper 1 1/4 to 3/4 line adapter and added a new 3/4 ball valve. 18th floor room 606. Containment, remediation and build-back includes 40 replaced 1x1 ceiling tiles, and patching all holes required during work.	\$ 24,100	\$ 16,578	\$ 33,688	\$ 23,174	\$ 6,596	140%	FY 16-17	68.79
567	FM-0059361	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Shaft and pulley snapped - Remove and replace the failed shaft and pulley in air handler supply #24. Shaft and pulley snapped from the unit and shut off the equipment, effecting 9th and 10th floors.	\$ 38,875	\$ 26,742	\$ 14,294	\$ 9,833	\$ (16,909)	37%	FY 16-17	68.79
568	FM-0059362	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3'x3' saturated acoustic ceiling tiles, extract approx. 50-80 gallons of grey water. Remediate Category 2, grey water contamination. A Court visitor clogged a sink on the 9th flr women's RR flooding 15'x15' section inside Rm 801A Public Defender's office, affecting ceiling tiles, floor & fabric sofa.	\$ 20,925	\$ 13,838	\$ 17,544	\$ 11,602	\$ (2,236)	84%	FY 16-17	66.13
569	FM-0059363	Napa	Napa Juvenile Court	28-C1	2	Electrical - Install load testing equipment on panel L1. Capture load information for 72 hours. Remove equipment and provide a written report stating how many 20 amps circuits can be added to the existing panel.	\$ 1,752	\$ 1,752	\$ 1,626	\$ 1,626	\$ (126)	93%	FY 16-17	100
570	FM-0059364	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Repair deficiencies identified during the recent Level VIII PM that 6 sprinkler heads were either painted or corroded, 5 escutcheons were missing or broken	\$ 3,284	\$ 2,643	\$ 738	\$ 594	\$ (2,049)	22%	FY 16-17	80.48
571	FM-0059366	Solano	Hall of Justice	48-A1	2	Exterior shell - Provide and install raised metal address numbers "550-600" to building above South Wing entry; Provide and install new signage, new spotlight, 120 of conduit and wire; Provide and install 1 new photocell; Provide and install vinyl address numbers to 4 exterior doors. - New signage, to indicate street address, to be added to meet city fire code as dictated by the Fairfield Fire Marshal.	\$ 12,054	\$ 8,778	\$ 10,436	\$ 7,599	\$ (1,178)	87%	FY 16-17	72.82
572	FM-0059367	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace defective float for the East Cooling Tower. Water blow down and replenishment is affected with only one float working.	\$ 6,120	\$ 3,557	\$ 3,596	\$ 2,090	\$ (1,467)	59%	FY 16-17	58.12
573	FM-0059368	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replaced fuse holder 65 assembly and adjusted door operator. Elevator #2 will not stop at the 2nd, 5th, 6th or 7th floors.	\$ 3,482	\$ 2,802	\$ 1,230	\$ 990	\$ (1,812)	35%	FY 16-17	80.48
574	FM-0059369	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	1	APPELLATE COURT ARF FUNDED - Elevators, Escalators, & Hoists - Staff Elevator #1 is currently inoperable due to failed VFD, leaving only 1 of 2 elevators operable at this time. Replace failed VFD on Elevator #1. Elevator #1 to be re-certified and load tested as there is no direct replacement available for the VFD.	\$ 20,187	\$ 20,187	\$ 17,968	\$ 17,968	\$ (2,219)	89%	FY 16-17	100
575	FM-0059370	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Chiller #2 - Remediate leaks found on York Chiller #2 at the discharge of the compressor, slide valve cover, the bottom of the condenser plug, and 4-way valve. Additional scope includes replacement of reclaim filters, recovering of existing refrigerant, and verification of operation upon completion. Leaks detected are below reportable amounts.	\$ 10,488	\$ 8,843	\$ 18,387	\$ 15,504	\$ 6,660	175%	FY 16-17	84.32



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576	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - In front of the South Main Entrance there is approximately 347SF of loose pavers. The pavers acrylic grout and sand/mortar bed have been compromised due to high traffic creating a potential safety / liability concerns. This work is needed to address an existing trip hazard/safety issue. Remove and reinstall approximately 347SF of loose pavers, utilizing a VBM mortar blend for superior adhesion and water resistance.	\$ 9,537	\$ 9,537	\$ 6,593	\$ 6,593	\$ (2,944)	69%	FY 16-17	100
577	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - 1st floor secure staff restroom has no isolation valves. Currently there is no way to isolate water to the restroom in the event of an emergency, without having to isolate water to the entire building which would disrupt Court operations. Install isolation valves on the 2" Cold Water line and 3/4" Hot Water line in the 1st floor janitor's closet which serves the 1st floor secure staff restroom.	\$ 4,006	\$ 4,006	\$ 3,704	\$ 3,704	\$ (302)	92%	FY 16-17	100
578	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace non-functioning VAV controllers that are causing no air or too much air in designated areas. The VAV controllers are needed to control CFM and the temperature from the BAS.	\$ 4,648	\$ 3,430	\$ 2,066	\$ 1,525	\$ (1,906)	44%	FY 16-17	73.8
579	Tulare	Tulare Division	54-B1	2	Exterior Shell - Seal 3' x 1/2" crack at joint on outside concrete wall at ramp to basement to prevent further asset deterioration. Remove loose debris from crack and fill in area with liquid epoxy and sack outside wall area with non-shrink grout - For asset preservation to stop the progressive widening of the crack and to prevent water from penetrating into the building.	\$ 2,720	\$ 1,904	\$ -	\$ -	\$ (1,904)	0%	FY 16-17	70
580	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Grounds and Parking Lot - Trash dumpster storage enclosure gates are broken, drag on the ground, and cannot be properly secured. Replace (2) 10ft x 6ft swinging doors and install new hinges on the trash dumpster storage enclosure.	\$ 4,153	\$ 3,972	\$ 1,828	\$ 1,748	\$ (2,224)	44%	FY 16-17	95.64
581	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 3"x20' door slat and straightened (6) damaged 3"x20' door slats, restore bottom safety edges, adjusted the barrel tension & limit switch. Custody bus backed into Sally Port Roll-up gate causing damage to 7 door slats.	\$ 9,850	\$ 9,850	\$ 640	\$ 640	\$ (9,210)	6%	FY 16-17	100
582	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC / AHU S-34 condensate pan is leaking water onto the 9th floor mechanical room leaking 50-80 gallons down to stairwell #4.	\$ 23,495	\$ 22,851	\$ 20,168	\$ 19,615	\$ (3,236)	86%	FY 16-17	97.26
583	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replaced 5 damaged ceiling tiles. Containment set-up and remediation was performed. A inmate clogged the toilet in lock-up and water leaked from the 5th level, into the 4th floor, room 410 department 281.	\$ 23,314	\$ 23,314	\$ 16,356	\$ 16,356	\$ (6,958)	70%	FY 16-17	100
584	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace defective drain line for the 2nd floor drinking fountain. Work will take place in a ACM condition. Drinking fountain is currently non-operational and employees have no source of drinking water.	\$ 14,650	\$ 11,418	\$ 8,210	\$ 6,399	\$ (5,019)	56%	FY 16-17	77.94
585	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #4. The motor has failed and is in need of immediate replacement. We are operating on pump #5 only. Loss of pump #5 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1456942.	\$ 8,467	\$ 6,769	\$ 5,243	\$ 4,192	\$ (2,578)	62%	FY 16-17	79.95
586	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 15' of 4" Cast iron pipe & fittings. Remediate due to Category 3, Black Water Contamination. Waste water leaked from 3rd flr attic into 2nd flr rm 202, Main jury assembly rm, affecting 10'x10' area of ceiling and floor.	\$ 36,575	\$ 24,187	\$ 26,186	\$ 17,317	\$ (6,870)	72%	FY 16-17	66.13
587	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced 12 feet of old and delaminating insulation from 3/4inch HVAC condensation pipe. Containment was set-up and remediation was performed. Water was leaking from 1st Floor Deputy's Office #117.	\$ 17,355	\$ 14,925	\$ 7,872	\$ 6,770	\$ (8,155)	45%	FY 16-17	86
588	Kings	Avenal Court	16-C1	2	Roof - Install one 30" x 36" safety railing system for roof hatch, with chain barrier and safety post. Roof access is unsafe and does not have proper fall protection. Noted on FPE building inspection report.	\$ 2,817	\$ 1,634	\$ 540	\$ 313	\$ (1,321)	19%	FY 16-17	58.01



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589	FM-0059388	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Install (3) 120V 20amp circuits with (2) single duplex plugs and (1) quad plug in the café. This work is necessary as multiple extension cords are currently be utilized to support the café appliances creating a trip hazard and potential Court liability.	\$ 6,371	\$ 6,371	\$ 3,801	\$ 3,801	\$ (2,570)	60%	FY 16-17	100
590	FM-0059391	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced defective angle stop and 12 ceiling tiles that were damaged. Containment was set-up and remediation was performed. 5th Dept. J Room 502 C Judge's Chambers restroom angle stop leaked water onto the tile floor (4'x7' area) which leaked through the ceiling wetting a 3'x3' section of fire proofing above the ceiling of the 4th floor Dept. J Room 418C Judge's restroom and on to the tile flooring.	\$ 24,755	\$ 22,562	\$ 20,282	\$ 18,485	\$ (4,077)	82%	FY 16-17	91.14
591	FM-0059392	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) defective toilet wax ring and replaced 12 ceiling tiles. Set-up containment, and remediation. Water leaked from the 2nd Floor Room C toilet, down to the first floor.	\$ 22,875	\$ 20,848	\$ 13,415	\$ 12,226	\$ (8,622)	59%	FY 16-17	91.14
592	FM-0059394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - BAS Server power supply has failed and the BAS cannot be accessed, set-points throughout the building unable to be adjusted. One of the chillers was not responding and court rooms were getting hot. Replace failed power supply in BAS server. Validate the database is still intact and that all points in the system are responsive with all graphics in place.	\$ 3,221	\$ 3,221	\$ 998	\$ 998	\$ (2,223)	31%	FY 16-17	100
593	FM-0059396	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, escalators, & hoists - Remove and replace the controller starter for Public Elevator #3. The existing controller starter is malfunctioning, causing breakdown.	\$ 6,030	\$ 4,733	\$ 3,388	\$ 2,659	\$ (2,074)	56%	FY 16-17	78.49
594	FM-0059399	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Energy Project - Replace Qty. 10 High Energy Consuming Mercury Vapor Fixtures with Energy Efficient LED Fixtures. Existing fixture's electrical components are beginning to corrode, become brittle and failing. Four of the ten are not working at all. This is a security issue and a concern of Court Security.	\$ 15,997	\$ 15,997	\$ 12,204	\$ 12,204	\$ (3,793)	76%	FY 16-17	100
595	FM-0059400	Orange	Central Justice Center	30-A1	2	HVAC - Plumbing - Remove and replace one failed 3 way pneumatic heat valve and remove approx. 30lbs of asbestos containing insulation around plumbing elbows supplying hot water for the heating system in the Civil Department. The asbestos needs to be removed to access valve and with winter coming, immediate remediation of the leak is required to avoid further leaks and damage.	\$ 4,075	\$ 4,075	\$ 4,042	\$ 4,042	\$ (33)	99%	FY 16-17	100
596	FM-0059401	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists-Replace broken leveling ring switches. Elevator selector malfunctioned causing the elevator to fail.	\$ 2,670	\$ 2,396	\$ 1,001	\$ 898	\$ (1,498)	37%	FY 16-17	89.74
597	FM-0059402	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing / Replace 10' of 3/4" domestic hot water supply line leaking between walls of the Men's employee restroom and Room 601 Judge's chamber restroom wall which leaked down to the 5th floor (Next to Room 500) City Attorney Storage room, wetting the hard lid ceiling and tile floor.	\$ 34,675	\$ 32,782	\$ 35,199	\$ 33,277	\$ 495	102%	FY 16-17	94.54
598	FM-0059403	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 2nd floor snack bar floor drain no property seal, water went in to the 1st floor sheriff office area room 125.	\$ 23,819	\$ 23,166	\$ 19,924	\$ 19,378	\$ (3,788)	84%	FY 16-17	97.26
599	FM-0059405	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Remove and replace two (2) gate valves that are not working: 1. 3" main water supply valve is not closing 2. 1 1/2" hot water valve is not closing. Due construction in the 1st floor jury room, the pipes need to be relocated to finish the construction, both valves are located above "Bus bay #4", ACM test has to be done, and remediation for positive test.	\$ 27,268	\$ 18,758	\$ 16,834	\$ 11,580	\$ (7,178)	62%	FY 16-17	68.79



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600	FM-0059406	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace failed line reactor on AHU PH2. The line reactor supports 3 of the 6 supply fan motors , work is needed as one of the 2 primary AHU's for the tower is currently running at 50% capacity and may not be able to hold building temps should triple digit temps occur.	\$ 3,853	\$ 3,853	\$ 98	\$ 98	\$ (3,755)	3%	FY 16-17	100
601	FM-0059407	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Cooling tower - Replace (1) failed VFD - Start up and test operation.	\$ 4,578	\$ 3,023	\$ 1,410	\$ 931	\$ (2,092)	31%	FY 16-17	66.04
602	FM-0059412	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC: Replace Failed Variable Frequency Drive for 7.5-HP Supply fan motor on AHU-03.	\$ 4,725	\$ 4,725	\$ 1,501	\$ 1,501	\$ (3,224)	32%	FY 16-17	100
603	FM-0059413	San Joaquin	Manteca Branch Court	39-C1	2	HVAC: Replace failed aluminum condenser coil on the PKU04 - Replacing the condenser coil is now the only method to repair the package unit	\$ 6,403	\$ 6,403	\$ 4,510	\$ 4,510	\$ (1,893)	70%	FY 16-17	100
604	FM-0059414	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing - Rebuild check valves to backflow which failed annual testing - One of the Check valves in backflow is not closing tight and water bleeds	\$ 4,815	\$ 4,815	\$ 2,214	\$ 2,214	\$ (2,601)	46%	FY 16-17	100
605	FM-0059417	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace shattered window in clerestory approx. 4ft x 5ft.	\$ 3,226	\$ 3,226	\$ 782	\$ 782	\$ (2,444)	24%	FY 16-17	100
606	FM-0059419	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Remove and dispose of 2 dead oak trees - The oak trees are dead and have the potential of causing damage to vehicles, pedestrians and pavement due to falling branches or the trees themselves. Remove and Dispose of 1 Tree at edge of parking lot on East Side it is interfering with ability to park 3 vehicles due to overhanging branches (Trimming back is not feasible as would remain ongoing maintenance issue).	\$ 7,508	\$ 7,508	\$ 4,428	\$ 4,428	\$ (3,080)	59%	FY 16-17	100
607	FM-0059420	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Backflow devise failed PM. Needs to be replace, backflow is leaking and domestic water can get contaminated.	\$ 9,412	\$ 9,412	\$ 6,339	\$ 6,339	\$ (3,073)	67%	FY 16-17	100
608	FM-0059421	Alameda	Hayward Hall of Justice	01-D1	2	Elevators - Regulatory Compliance Preliminary Orders - DIR - Compliance Date 10/10/2016 - Brake and Earthquake Testing - The operation of the elevator under earthquake or other emergency conditions shall be checked for proper operation Subsection 3041(d) - The elevator brake shall be adjusted to hold the car at rest with its rated load while on car top inspection and hoistway inspect car drifts "up" after the key switch is turned off Subsection 3038 (h)	\$ 16,206	\$ 14,310	\$ 12,555	\$ 11,086	\$ (3,224)	77%	FY 16-17	88.3
609	FM-0059422	San Diego	North County Regional Center - North	37-F2	2	HVAC - AHU #4 the return fan motor has failed and is preventing proper ventilation to the areas served by this AHU. Replace return fan motor.	\$ 2,553	\$ 2,553	\$ 402	\$ 402	\$ (2,151)	16%	FY 16-17	100
610	FM-0059423	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Replace defective contactor on Elevator #5. Elevator is not responding.	\$ 5,865	\$ 5,044	\$ 3,351	\$ 2,882	\$ (2,162)	57%	FY 16-17	86
611	FM-0059425	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace failed PKU 6 compressor. Unit is not operational.	\$ 4,853	\$ 4,853	\$ 2,451	\$ 2,451	\$ (2,402)	51%	FY 16-17	100
612	FM-0059426	Sutter	New Sutter County Courthouse	51-C1	2	Capital Program Funded - PRIDE requested to be on site while Leland performs HVAC work to correct issues related to new construction	\$ 1,533	\$ 1,533	\$ 769	\$ 769	\$ (764)	50%	FY 16-17	100
613	FM-0059427	San Diego	750 B Street - 4 DCA 1	64-A1	2	Plumbing - Remove and replace failed domestic hot water circulation pump on Boiler 1.	\$ 4,068	\$ 2,754	\$ -	\$ -	\$ (2,754)	0%	FY 16-17	67.71
614	FM-0059429	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Install new Boiler room feeder pump; new I-beam supports; condenser waterline piping; hangers & fittings - Original equipment is failing/leaking causing loss of heating.	\$ 13,875	\$ 13,875	\$ 13,875	\$ 13,875	\$ -	100%	FY 16-17	100
615	FM-0059430	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced defective Sloan valve assembly with a new pneumatic unit, installed add a valve to secure water supply at angle stop in lockup 13th floor. 12' by 30' area affected ceiling tiles damaged. Containment and remediation required for category 2 water intrusion.	\$ 30,850	\$ 21,222	\$ 14,348	\$ 9,870	\$ (11,352)	47%	FY 16-17	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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616	FM-0059432	Sutter	New Sutter County Courthouse	51-C1	2	Capital Program Funded - Landscaping - Improve approximately 9000 SF of frontage landscaping. Regrade soil and re-seed grass areas on the street side embankment, install pressure drip system, trim 4 trees, grind stumps, provide additional groundcover roses with black rock at the corners of the project area to match existing City of Yuba landscaping.	\$ 24,742	\$ 24,742	\$ 19,152	\$ 19,152	\$ (5,590)	77%	FY 16-17	100
617	FM-0059433	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control air compressor system to include compressed air storage tank and air dryer	\$ 35,661	\$ 31,489	\$ 29,328	\$ 25,897	\$ (5,592)	82%	FY 16-17	88.3
618	FM-0059434	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace damaged locks from (3) interview rooms and replace (3) new Stainless Steel wraps on (3) doors complete with (3) Schlage L9482 Prison function Mortise Locks. The door handles were damaged by inmates and need to be replaced for the safety for the sheriffs.	\$ 10,167	\$ 8,645	\$ 7,565	\$ 6,433	\$ (2,212)	74%	FY 16-17	85.03
619	FM-0059435	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace a defective AC unit. Compressor is not working and temperature in MCR data room is extremely hot. High temperature is a health hazard to employees and potentially harmful to computer equipment.	\$ 18,020	\$ 18,020	\$ 14,297	\$ 14,297	\$ (3,723)	79%	FY 16-17	100
620	FM-0059437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists-Remove and replace worn motor shaft, gear, and brakes for Judge's elevator #9. Worn shaft and gear are causing excessive vibration. Worn shaft and gear can cause elevator to fail, resulting en entrapments.	\$ 45,171	\$ 31,615	\$ 38,336	\$ 26,831	\$ (4,784)	85%	FY 16-17	69.99
621	FM-0059439	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Install new motor generator at elevator #8 - Elevator not leveling at floors due to failed equipment.	\$ 7,692	\$ 7,692	\$ 7,692	\$ 7,692	\$ -	100%	FY 16-17	100
622	FM-0059441	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED -Electrical -Install insulation wrapping at Emergency Generator Fuel Lines and hangers - SFMA code compliance request for equipment	\$ 6,634	\$ 6,634	\$ 6,634	\$ 6,634	\$ -	100%	FY 16-17	100
623	FM-0059442	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Electrical - Install (14) CAT6 cable drops throughout the building to support the Courts installation of a Wi-Fi system.	\$ 7,348	\$ 7,348	\$ 6,539	\$ 6,539	\$ (809)	89%	FY 16-17	100
624	FM-0059443	Shasta	Main Courthouse	45-A1	2	Fire Protection - Replacement and retest of (2) 55ah batteries (2) 18ah batteries (1) wall mount horn/strobe and (1) FCPS power supply - FAP failed LVL III PM	\$ 3,022	\$ 3,022	\$ 820	\$ 820	\$ (2,202)	27%	FY 16-17	100
625	FM-0059444	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow	\$ 48,488	\$ 40,584	\$ 34,876	\$ 29,191	\$ (11,393)	72%	FY 16-17	83.7
626	FM-0059446	Los Angeles	Santa Monica Courthouse	19-AP1	1	Interior Finishes - ACM Abatement & Remediation of 430SF ACM Vinyl Floor Tiles & 430SF ACM carpet in Admin Office 232. ACM Abatement/Remediation of 340SF Black Mastic & Carpet installed in 2nd flr Secured Hallway. Carpet was removed from the Admin Office & secured hallway exposing ACM in underlying vinyl tile and mastic requiring Abatement/remediation. Critical Containments installed.	\$ 47,187	\$ 47,187	\$ 78,947	\$ 78,947	\$ 31,760	167%	FY 16-17	100
627	FM-0059448	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Fire Protection - Replace Fire Alarm panel with new and transition monitoring to Alpha Fire & Security from Stanley Alarms. Fire Alarm panel is outdated and triggering false intrusion alarms, triggering dispatch to the facility by the SB Sheriff's Department.	\$ 3,820	\$ 3,820	\$ 1,531	\$ 1,531	\$ (2,289)	40%	FY 16-17	100
628	FM-0059449	Riverside	3389 12th Street - 4 DCA 2	64-B1	2	APPELLATE COURT CFARF FUNDED - Exterior - Seal and repaint sixteen (16) columns to prevent continued water intrusion. Prepare surface including removal of loose paint, sealing of cracks, and application of elastomeric sealer to top of columns. Prime and paint columns with elastomeric paint. This work is necessary to prevent further deterioration due to water intrusion of the (16) decorative cast concrete columns on the South side of the building.	\$ 20,898	\$ 20,898	\$ 74,719	\$ 74,719	\$ 53,821	358%	FY 16-17	100
629	FM-0059450	Calaveras	Calaveras Superior Court	05-C1	2	Interior Finishes - Replace shattered window in room 129 - Window needs to be replaced so that room is ready to occupy. (PBT09192016)	\$ 6,928	\$ 6,928	\$ 4,439	\$ 4,439	\$ (2,489)	64%	FY 16-17	100



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630	FM-0059451	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failing BAS laptop with new desktop system - laptop having problems, sent to vendor to recover/repair software and or hardware, still having issues, system will lock up, leaving no control of courthouse settings	\$ 4,406	\$ 4,406	\$ 1,055	\$ 1,055	\$ (3,351)	24%	FY 16-17	100
631	FM-0059452	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) Restroom door and (1) door closer - Public Restroom door damaged not closing properly, and restroom is unsecured.	\$ 3,574	\$ 3,039	\$ 1,311	\$ 1,115	\$ (1,924)	37%	FY 16-17	85.03
632	FM-0059453	San Diego	East County Regional Center	37-I1	2	Electrical - Replace generator battery charger wall unit. The backup generator's battery charger has failed and is no longer working.	\$ 2,659	\$ 2,659	\$ 630	\$ 630	\$ (2,029)	24%	FY 16-17	100
633	FM-0059454	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC -Replace 20 HP motor controller for AHU #5. VFD motor controller has failed, no air on the 5th floor.	\$ 13,695	\$ 11,645	\$ 7,287	\$ 6,196	\$ (5,449)	53%	FY 16-17	85.03
634	FM-0059455	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore shaft motor and replace bearings for AHU 3. AHU #3 is inoperable, the shaft motor has failed and the bearings are worn and inoperable. Shaft to be rebuilt and bearings replaced to return cooling to Courtroom 17 and the Law Library.	\$ 5,253	\$ 3,290	\$ 3,364	\$ 2,107	\$ (1,183)	64%	FY 16-17	62.64
635	FM-0059456	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator#2 Replace alarm bell unit to provide power for the operation of the bell for not less than one hour. Remove access key switch and replace with blank plate. Elevator #3 Replace emergency lighting unit to operate as intended and shorten ropes so that top car clearances are not reduced below requirement. To address DIR compliance issues.	\$ 8,409	\$ 7,664	\$ 4,886	\$ 4,453	\$ (3,211)	58%	FY 16-17	91.14
636	FM-0059457	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Chiller #2 has failed and needs to be overhauled to restore full cooling capacity to the central chiller plant service the NCRC Campus. County to provide temporary chiller during repairs.	\$ 35,700	\$ 35,700	\$ 31,742	\$ 31,742	\$ (3,958)	89%	FY 16-17	100
637	FM-0059458	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #1 all 148 tubes leak, water leaks onto the floor daily. Damaged tubes are a safety hazard as tubes could break and flood the basement. Replace 148 2" diameter by approx. 100" long steel tubes.	\$ 22,265	\$ 20,292	\$ 18,172	\$ 16,562	\$ (3,730)	82%	FY 16-17	91.14
638	FM-0059459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection - Repack fire pump, and replace gasket and ring. New nuts and bolts to be provided. Pump packing gland is bent, causing the pump to leak. Must be replaced to prevent pump failure in emergency.	\$ 5,054	\$ 4,067	\$ 2,630	\$ 2,117	\$ (1,951)	52%	FY 16-17	80.48
639	FM-0059461	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Remove existing malfunctioning 7.5HP motor, pulley & bushing on cooling tower. Install (1) new 7.5HP motor, (1) new pulley & (1) new bushing. Cooling Tower #1 Southside Motor "A" has a bad bearing causing the VFD drive to shut off on high temperature.	\$ 4,937	\$ 4,203	\$ 1,631	\$ 1,389	\$ (2,815)	33%	FY 16-17	85.14
640	FM-0059462	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (5) 1 x 1 ceiling tiles in the 2nd floor clerk's office. Unclog drinking fountain that was intentionally clogged by the inmate. Water leaked from the 3rd floor to the 2nd floor clerk's office. Containment was erected with drying equipment in the clerk's office, then testing was executed.	\$ 35,100	\$ 28,248	\$ 12,198	\$ 9,817	\$ (18,432)	35%	FY 16-17	80.48
641	FM-0059464	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Remove failing VFD with (1) new 15HP-ABB VFD with Bypass. 4th floor AHU#5 Supply fan VFD is tripping on high temperature.	\$ 9,815	\$ 8,356	\$ 6,774	\$ 5,767	\$ (2,589)	69%	FY 16-17	85.14
642	FM-0059465	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Water leaking in the 19th floor room 19-923, 19th floor secured hallway adjacent to room 19-950, and 19th floor secured hallway adjacent to men staff restroom. Leak originated in the roof due to (2) pin hole leaks on a 2-inch fire standpipe and water accumulated in between the roof & concrete.	\$ 54,320	\$ 37,367	\$ 39,707	\$ 27,314	\$ (10,052)	73%	FY 16-17	68.79
643	FM-0059467	Napa	Napa Juvenile Court	28-C1	2	Fire protection - Replace (2) missing ½ chrome QR sidewall sprinklers in the spare sprinkler box. Replace (2) missing ½ chrome QR pendant sprinklers in the spare sprinkler box. Install missing 911 sign. Replace (5) corroded ½ brass QR uprights in the Sally Port. Replace (1) painted ½ brass 155 degree upright sprinkler in the Janitors Closet. Replace (1) missing chrome 401 escutcheon in Room 123. Tag the fire sprinkler riser with a five year certification when these repairs are completed.	\$ 3,724	\$ 1,909	\$ 1,214	\$ 622	\$ (1,286)	33%	FY 16-17	51.25



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644	FM-0059468	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Water pipe is leaking between cell 5 & 6, from failed 1 ½ copper water pipe, building engineers will isolate & drain down system, and get access to the riser above holding cells, utilize Jet Sweet" equipment, Install twenty (20) new 1 ½ copper pipe for the riser from fixture distribution manifold inside access space to new ball valve above. Install two (2) 1 ½ Pro-Press ball valve inside access closet to replace existing frozen ball valve. Install a new cushion isolation strut	\$ 3,627	\$ 3,627	\$ 1,303	\$ 1,303	\$ (2,324)	36%	FY 16-17	100
645	FM-0059469	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Entire bank of lights are out in the clerk's office causing a low light working environment. Correct this issue to prevent injury to court personnel. Replace damaged wiring to the nearest junction box, removing exiting damage wire to accommodate for the new wires, replace T-8 Lighting and sockets	\$ 5,144	\$ 5,144	\$ 22,683	\$ 22,683	\$ 17,539	441%	FY 16-17	100
646	FM-0059471	Imperial	Imperial County Courthouse	13-A1	2	HVAC- Replace failed 25 ton compressor unit on the HVAC system, isolate system, recover refrigerant, install liquid dryer for burnout, check for leaks, charge system with Freon, perform operations check of equipment & system, dispose of refrigerant oils and parts regulated by local codes. Unit is currently inoperable and the system is currently operating on a redundant unit. This work is necessary to ensure redundancy is back in place and the system is fully operational through these critical	\$ 18,650	\$ 18,650	\$ 18,650	\$ 18,650	\$ -	100%	FY 16-17	100
647	FM-0059473	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Chiller #1 is currently inoperable and off line leaving only one chiller in operation (no redundancy) to provide cooling to the Court MDF room. Replace failed components on chiller #1 including a TXV, filter drier, transducer, pressure transducer, high pressure switch, site glass, and solenoid coil.	\$ 7,111	\$ 7,111	\$ 4,263	\$ 4,263	\$ (2,848)	60%	FY 16-17	100
648	FM-0059474	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Elevator Car 2 State ID 33182 - Regulatory Compliance PM SWO 2443933 uncovered worn cables and ropes and to be replaced to return car to full compliancy. Replace worn and deteriorating cables and ropes with new.	\$ 54,958	\$ 34,426	\$ 47,071	\$ 29,485	\$ (4,940)	86%	FY 16-17	62.64
649	FM-0059475	Los Angeles	El Monte Courthouse	19-O1	2	Elevators-Replace stepping relays for elevator #2. Existing relays are worn and are causing the elevator to not operate.	\$ 3,384	\$ 1,967	\$ 1,143	\$ 664	\$ (1,302)	34%	FY 16-17	58.12
650	FM-0059476	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - In-Custody damaged the wall in the basement lock up area, making a large hole. Replace 16SF of cement backer-board wall, patch and paint. After-hours work.	\$ 5,010	\$ 5,010	\$ 2,590	\$ 2,590	\$ (2,420)	52%	FY 16-17	100
651	FM-0059477	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 14 feet of 5 inch cast iron pipe and fittings. 5 inch cast iron drain line is deteriorated and leaking. Environment testing and remediation needed due to leaking sewage line.	\$ 13,856	\$ 12,628	\$ 11,532	\$ 10,510	\$ (2,118)	83%	FY 16-17	91.14
652	FM-0059478	Solano	Old Solano Courthouse	48-A3	2	HVAC - Remove and relocate existing temperature sensor to the adjacent office space (50'). The sensor is in a south facing, glass enclosed hallway and causes the adjacent office to get very cold. Relocating the sensor will remedy the problem.	\$ 2,551	\$ 2,551	\$ 141	\$ 141	\$ (2,410)	6%	FY 16-17	100
653	FM-0059479	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace one (1) 60 Amp automatic transfer switch with one (1) upgraded 80 Amp, 480 volt automatic transfer switch. Existing switch is nonoperational, which is a safety hazard.	\$ 9,413	\$ 6,528	\$ 6,353	\$ 4,406	\$ (2,122)	67%	FY 16-17	69.35
654	FM-0059480	Los Angeles	Alhambra Courthouse	19-I1	1	Vandalism - An individual clogged the men s urinal on the 3rd floor with paper towels. Water leaked down to the second and first floor. Containments were set up (14 X 6 X 12, 26 X 5 X 12, & 14 X 5 X 12), and water remediation had to be performed. Replaced 9 ceiling tiles.	\$ 48,857	\$ 42,017	\$ 25,648	\$ 22,057	\$ (19,960)	52%	FY 16-17	86
655	FM-0059486	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Cafe A/C failed - Replaced failed (1) liquid line drier, (1) distributor tube cap. Flush system with nitrogen and condenser coil to remove restrictions, pressure test with nitrogen for leak test. Recharge system with fresh refrigerant. - (1) Spot cooler for temporary cooling - Affecting court café cooling system.	\$ 7,867	\$ 7,867	\$ 3,971	\$ 3,971	\$ (3,896)	50%	FY 16-17	100



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656	FM-0059487	Santa Clara	Santa Clara Courthouse	43-G1	2	Electrical - Replace (1) failed coolant seal and (1) alternator - currently affecting courts emergency power capability.	\$ 4,049	\$ 4,049	\$ 2,400	\$ 2,400	\$ (1,649)	59%	FY 16-17	100
657	FM-0059489	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Remove all foreign equipment and piping unrelated to the elevators in the elevator mechanical room and patch wall once removed. Install door hardware that automatically locks. Install vent in elevator machine room door. This work is necessary in order to comply with item #'s 1, 2, 5, 6, 7, and 8 noted on a recent preliminary order SWO 2406915 & 2406916.	\$ 9,539	\$ 9,123	\$ 6,077	\$ 5,812	\$ (3,311)	64%	FY 16-17	95.64
658	FM-0059492	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists - Replace brakes on elevator #4. Brakes are failing, causing the elevator to stop approximately 2 feet below floor level.	\$ 13,509	\$ 10,072	\$ 10,078	\$ 7,514	\$ (2,558)	75%	FY 16-17	74.56
659	FM-0059493	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection-Replace one (1) six inch butterfly valve on sprinkler system. Valve is leaking.	\$ 5,177	\$ 3,806	\$ 2,589	\$ 1,903	\$ (1,902)	50%	FY 16-17	73.51
660	FM-0059494	Contra Costa	Family Law Center	07-A14	2	Roof - Rework and replace 250 sq. ft. of single ply roofing material that was installed incorrectly and creating an access point for water to enter building & re-waterproof 50sqft of exterior wall that water is weeping into the building stairwell.	\$ 14,671	\$ 14,671	\$ 10,111	\$ 10,111	\$ (4,560)	69%	FY 16-17	100
661	FM-0059495	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Fire Protection - (8") OS&Y Valve is missing handle to operate when needed. The valve itself is corroded and needs to be replaced. The (4") FDC or Fire Department Connection is underground, corroded and inoperable should it be needed in an emergency. Replace OS&Y Valve and handle. Remove FDC connection from underground. Bring above ground and replace connection with new updated connection	\$ 4,033	\$ 2,797	\$ 11,720	\$ 8,128	\$ 5,331	291%	FY 16-17	69.35
662	FM-0059497	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - During SFM Annual Inspection deficiencies were found: Front main public hallway doors, the closures do not operate correctly. West and East side of building Field Exit labels need to be applied. Replace 2 door arm closures. Post exit signs and exit arrows on the West and East side of building. Fire Safety Correction Notice 01-37-11-0090.	\$ 3,326	\$ 3,326	\$ 1,091	\$ 1,091	\$ (2,235)	33%	FY 16-17	100
663	FM-0059498	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - found faulty heat detector to cause false fire alarm - replace 14 end of life expectancy heat detectors during off hours to prevent possible disruption to court proceedings	\$ 6,240	\$ 6,240	\$ 83	\$ 83	\$ (6,157)	1%	FY 16-17	100
664	FM-0059500	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace failed drive motor on Elevator #1 & adjust floor to floor settings. The drive unit keeps blowing amp traps and causing the elevator to stop responding. Elevator currently out of service.	\$ 31,249	\$ 24,115	\$ 27,077	\$ 20,895	\$ (3,220)	87%	FY 16-17	77.17
665	FM-0059502	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Custody Elevator #H2 has a damaged fire access panel door and in-custody are able to open the fire access panel door, creating a potential safety security issue. Re-stud damaged fire access panel door on the elevator operating panel and replace failed hinge assembly.	\$ 5,339	\$ 5,339	\$ -	\$ -	\$ (5,339)	0%	FY 16-17	100
666	FM-0059504	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes- Replace damaged ceiling (4' X 5'), wall (3' X 5'), replace damaged framing. Replacing 5' of 6" copper piping and fittings with additional ACM Remediation. Basement ceiling crumbling due to age. Falling pieces could cause head injury or trip hazard to personnel: ACM environment	\$ 8,128	\$ 5,637	\$ 15,422	\$ 10,695	\$ 5,058	190%	FY 16-17	69.35
667	FM-0059505	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Remove and dispose of ACMs; Replace 5 disconnected porcelain drinking fountains with stainless Steel fountains, with filtration; Install filters on the 2 existing stainless fountains and on the 2 breakroom sinks; install 9 new shutoff valves; Cut walls to accommodate new fountains; touch up paint; Dispose of removed items existing drinking fountains are disconnected because they are rusted and stained; The water was tested and found to be drinkable but filtering was recommended.	\$ 67,998	\$ 52,494	\$ 63,851	\$ 49,293	\$ (3,201)	94%	FY 16-17	77.2



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668	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators-Elevator#2 Replace faulty selector board. Elevator is not leveling properly and creates a tripping hazard.	\$ 6,651	\$ 5,655	\$ 4,679	\$ 3,979	\$ (1,677)	70%	FY 16-17	85.03
669	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Homeless people are camping out in the diesel tank enclosure. They are jumping over the diesel tank wall to hide their belongings and are smoking in that area. A galvanized metal fence 2 h X 16.5 w X 14.5 needs to be installed on top of the wall to prevent trespassing in the diesel tank enclosure.	\$ 7,954	\$ 6,199	\$ 5,037	\$ 3,926	\$ (2,274)	63%	FY 16-17	77.94
670	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Multiple floor tiles coming loose in back hallway on 3rd, 4th & 5th floors. Causing a tripping hazard for employees working in the areas. Removal and disposal of loose 9x9 VCT floor tiles from 3rd, 4th, and 5th floor secure hallways approximately 120 pcs.	\$ 6,808	\$ 5,789	\$ 3,665	\$ 3,116	\$ (2,672)	54%	FY 16-17	85.03
671	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed leaking floor drain in the 3rd floor Jury Men's Restroom to include surrounding concrete and tile floor finishes	\$ 7,715	\$ 6,465	\$ 4,609	\$ 3,862	\$ (2,603)	60%	FY 16-17	83.8
672	Riverside	Larson Justice Center	33-C1	1	The hydraulic motor for the judicial elevator has failed. Elevator is currently non-operational. Judges are using public elevators which is causing a concern for their safety riding with public.	\$ 19,899	\$ 19,899	\$ 10,730	\$ 10,730	\$ (9,169)	54%	FY 16-17	100
673	San Diego	County Courthouse	37-A1	1	Electrical - Re-Lamp Dept. 4 Courtroom due to "inadequate lighting/low light conditions caused from over 50% of the lights are burned out. All work to be performed after hour in known ACM environment. Set up a 30ft x 30ft containment, replace 100 T8 lights and 11 ballasts, clean diffusers, perform air testing, and dispose of ACM waste.	\$ 9,804	\$ 9,804	\$ 6,803	\$ 6,803	\$ (3,001)	69%	FY 16-17	100
674	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - (1) Cut out and replace leaking water line joint above the ceiling in the first floor Self Help restroom and re-insulate piping; (2) Remove approximately 25 sf of damaged hard deck ceiling and install new sheetrock, mud, sand smooth and paint to match existing ceiling; remove and reinstall bathroom partitions and lighting sensor - A joint in the water line leaked, causing damage to the hard deck ceiling.	\$ 9,652	\$ 9,652	\$ 3,887	\$ 3,887	\$ (5,765)	40%	FY 16-17	100
675	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Electrical - Security Cabling - Provide, install, terminate, test and label about 480 feet of 6-strand MM fiber, OM4 with LC connectors from DVR Room A204 to Server Room B245; provide and install (2) wall mount fiber enclosures; provide and install (3) 2-inch Hilti Fire Sleeves - Fiber cabling to replace existing copper cabling that intermittently fails, crashing the building video surveillance system, and to connect to the new DVR Cisco network switch provided by the JCC tech refresh program.	\$ 5,939	\$ 5,939	\$ 2,810	\$ 2,810	\$ (3,129)	47%	FY 16-17	100
676	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace 14' of 2" main domestic copper line that is defective. Containment was set-up and water remediation was performed. The leaking pipe dripped down to Holding Cell D and onto the floor.	\$ 18,615	\$ 14,509	\$ 4,780	\$ 3,726	\$ (10,783)	26%	FY 16-17	77.94
677	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed 20 HP VFD (AHU #11 Supply), 7.5 HP VFD (AHU #11 Return), 7.5 HP VFD (AHU #12 Hot Deck) which is because no air flow to multiple areas to the courthouse	\$ 21,226	\$ 17,787	\$ 19,168	\$ 16,063	\$ (1,725)	90%	FY 16-17	83.8
678	San Francisco	Hall of Justice	38-B1	2	Elevators, escalators & hoists - Elevators 9 & 10 - Install earthquake devices to elevators 9 & 10 to satisfy requirements of preliminary order issued by state inspector.	\$ 16,016	\$ 16,016	\$ 11,037	\$ 11,037	\$ (4,979)	69%	FY 16-17	100
679	Orange	Central Justice Center	30-A1	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 90,000	\$ 82,053	\$ 34,101	\$ 31,090	\$ (50,963)	38%	FY 16-17	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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680	FM-0059526	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Domestic booster water pump system's current minimum operating pressure is 90psi which is too high for the plumbing devices on the system that are designed to operate at 60psi. This creates excessive intermittent water hammering noise which is disruptive to some Court staff. Install (2) pilot valve rebuild kits on domestic booster water pump PRV's to allow for reduced system operating pressure from 90 psi to 60psi. Replace 1" water hammer device with 2" device.	\$ 3,482	\$ 3,482	\$ 2,920	\$ 2,920	\$ (562)	84%	FY 16-17	100
681	FM-0059528	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 19th Floor Secured Hallway adjacent to 19-707, one 1ft x 1ft ceiling tile has fallen. The County drained an AHU resulting in water leaking down through the ceiling causing the tile to fall. Technician found no plumbing leak. Water originated from ductwork condensation HVAC system adjusted to alleviate condition. Remediation vendor replaced (1) 1'x1' ceiling tile.	\$ 37,610	\$ 37,610	\$ 24,088	\$ 24,088	\$ (13,522)	64%	FY 16-17	100
682	FM-0059531	Placer	Bill Santucci Justice Center	31-H1	2	Interior Finishes - Remove damaged Data Boxes in court rooms and install new updated data boxes. - The Data boxes in the court rooms are damaged causing a trip hazard	\$ 2,900	\$ 2,900	\$ -	\$ -	\$ (2,900)	0%	FY 16-17	100
683	FM-0059532	Riverside	Larson Justice Center	33-C1	1	Security - Holding Remove and replace old ICOTECH control panel software with new. Current software is freezing and causing elevators to stop uncontrollably resulting in entrapments and leaving cell doors unlocked. This is causing a grave security concern, compromising the safety of the deputies and in-custodies. Vendor has identified the software as the issue. Work includes firmware update to ECON controllers, along with comprehensive testing and onsite hardware and software training.	\$ 14,781	\$ 11,945	\$ 14,042	\$ 11,347	\$ (597)	95%	FY 16-17	80.81
684	FM-0059534	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Need to replace hot water circulating pump on boiler 2. Boiler 2 circulating hot water domestic pump fail. Boiler is not working.	\$ 4,220	\$ 3,289	\$ 1,197	\$ 933	\$ (2,356)	28%	FY 16-17	77.94
685	FM-0059535	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Asset Preservation: Roof - Restore approx. 9,600sqft of flat roof. Prep existing roof. Reseal curb corners, pipe penetrations, and coping cap seams. Prime roof with All Knight Primer at a rate of 1/2 gallon per square. Install one coat of White Star Coating at a rate of two gallons per square. Broadcast white rock in the White Star coating. Manufacturers 10-Year Warranty included.	\$ 98,733	\$ 98,733	\$ 98,820	\$ 98,820	\$ 87	100%	FY 16-17	100
686	FM-0059536	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Resurface deteriorating above ground diesel storage tank and add decal to prevent further rust & leaks. Apply 2-part epoxy coat on 332sf of the tank (top & 4 sides). Water was found in the secondary containment of the AST causing rust, damaging the tank.	\$ 7,081	\$ 4,683	\$ 4,476	\$ 2,960	\$ (1,723)	63%	FY 16-17	66.13
687	FM-0059538	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Grounds - Safety - Saw-cut (27) linear feet of 6 thick concrete steps and reshape stair edges in (8) locations that may cause a tripping hazard - Public safety	\$ 7,370	\$ 7,370	\$ 4,208	\$ 4,208	\$ (3,162)	57%	FY 16-17	100
688	FM-0059539	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC: Replace (2ea) 2-7/16" failed return fan motor bearings - return fan down no air supply to entire courts wing of facility.	\$ 8,557	\$ 8,557	\$ 19,087	\$ 19,087	\$ 10,530	223%	FY 16-17	100
689	FM-0059540	Napa	Historic Courthouse	28-B1	2	Electrical - Install two new circuits from breakers 1 and 3 in the Historic Courthouse. Run 200' of conduit and wire. Install two new outlets.	\$ 6,412	\$ 6,412	\$ 3,550	\$ 3,550	\$ (2,862)	55%	FY 16-17	100
690	FM-0059541	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace two (2) EZ float systems. One for cooling tower #1 and one for cooling tower #2. Water level in the cooling towers cannot be maintained correctly, causing cavitation in the pumps due to low water levels. Temperature control cannot be maintained due to constant variance of water levels.	\$ 5,601	\$ 4,694	\$ 6,359	\$ 5,329	\$ 635	114%	FY 16-17	83.8
691	FM-0059542	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace failed (4) bearings, (1) coupling, (1) drive pulley on supply, (4) new belts fan on AHU #7 that has caused no supply air on the 7th floor.	\$ 12,100	\$ 10,859	\$ 4,689	\$ 4,208	\$ (6,651)	39%	FY 16-17	89.74



JUDICIAL COUNCIL
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Meeting Date 5/19/2017

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692	FM-0059543	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace Exhaust fan #3. Fan motor is overheating and bearings are wearing down. Should motor fail, exhaust to all restrooms will not work causing health hazard.	\$ 5,419	\$ 3,758	\$ 2,546	\$ 1,766	\$ (1,992)	47%	FY 16-17	69.35
693	FM-0059544	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell / Replace (1) Lift Master operator to the sally port exit gate that is not operating correctly which is causing a safety concern.	\$ 4,376	\$ 3,650	\$ 2,025	\$ 1,689	\$ (1,961)	46%	FY 16-17	83.41
694	FM-0059545	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell / Sally Port exit gate in the rear of the building was closed on a Sheriff's bus, damaging (14) slats and the bottom edge of the roll-up gate.	\$ 17,555	\$ 14,128	\$ 7,536	\$ 6,065	\$ (8,063)	43%	FY 16-17	80.48
695	FM-0059546	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace one (1) circulation pump for Liebert drycooler. Pump has a leak and is not allowing condenser to work at its peak, which is compromising its ability to keep IT equipment cool.	\$ 7,075	\$ 5,922	\$ 4,294	\$ 3,594	\$ (2,328)	61%	FY 16-17	83.7
696	FM-0059547	Kern	Taft Courts Bldg.	15-F1	2	Electrical - Replace (12) 8" commercial Halide canned lights with LED retrofit kits and bulbs in Courtroom - Metal halide ballasts and bulbs to be replaced with Energy Efficient LED replacements.	\$ 6,593	\$ 6,593	\$ 3,817	\$ 3,817	\$ (2,776)	58%	FY 16-17	100
697	FM-0059549	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed heat exchanger and gaskets for the fire pump diesel engine. During the weekly fire pump run, the system started to overheat and went into high temperature alarm due to the failing heat exchanger. The replacement of the heat exchanger is necessary due to age of the equipment and for the equipment to run properly without failure and compromise the facility.	\$ 4,300	\$ 3,438	\$ 4,891	\$ 3,910	\$ 473	114%	FY 16-17	79.95
698	FM-0059550	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace failing ceiling plaster in the Basement locker room. Its deteriorating and ceiling has a large visible hole. Replace ceiling drywall, patch and paint ceiling. Restore approximately 77 sq. ft. of plaster ceiling	\$ 8,422	\$ 7,161	\$ 3,850	\$ 3,274	\$ (3,888)	46%	FY 16-17	85.03
699	FM-0059552	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace failed 100 gallon high efficiency condensing type domestic water heater	\$ 18,174	\$ 16,048	\$ 13,505	\$ 11,925	\$ (4,123)	74%	FY 16-17	88.3
700	FM-0059553	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed (1) one double doors and hardware, doors do not close properly. Fire doors do not secure properly. Fire and life safety concern	\$ 10,579	\$ 6,149	\$ 7,547	\$ 4,386	\$ (1,762)	71%	FY 16-17	58.12
701	FM-0059555	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Rebuild Condenser pump #3. Pump is leaking and not working.	\$ 3,950	\$ 2,296	\$ 1,141	\$ 663	\$ (1,633)	29%	FY 16-17	58.12
702	FM-0059557	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Holding Cell - Replace (1) defective electrical lock cylinder. Lock-up Holding Cell door is not opening properly.	\$ 2,569	\$ 1,798	\$ 245	\$ 171	\$ (1,627)	10%	FY 16-17	69.99
703	FM-0059558	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical / Remove electrical floor monument and install electrical outlet onto wall to feed power to printers and get rid of extension cords that are causing a tripping hazard.	\$ 3,823	\$ 3,823	\$ 1,379	\$ 1,379	\$ (2,444)	36%	FY 16-17	100
704	FM-0059559	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new motor brush kit and factory install grounding kit. Chilled water pump motor (20HP EM2515T-G) is failing and making loud sound from the motor bearings resulting in loss of cooling to the building.	\$ 4,917	\$ 3,614	\$ 2,507	\$ 1,843	\$ (1,772)	51%	FY 16-17	73.51
705	FM-0059560	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - In-Custody Elevator #9 had a burning smell when traveling due to two (2) failed control transformers. Replaced two (2) control transformers, one (1) photo-eye and a safety edge cord.	\$ 9,062	\$ 9,062	\$ 6,189	\$ 6,189	\$ (2,873)	68%	FY 16-17	100
706	FM-0059561	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replace 10 feet of 1" domestic water line that is leaking through the wall of the employee restroom behind the sink. Water remediation, containment had to be performed.	\$ 38,756	\$ 33,497	\$ 11,236	\$ 9,711	\$ (23,786)	29%	FY 16-17	86.43
707	FM-0059562	Orange	Central Justice Center	30-A1	2	Plumbing - Remediate water from flooding effecting 7th thru 9th floor tower and obtain bacterial clearance. Remove and replace approx. 110 sq. feet of drywall, 68 linear feet of cove base and 6 ceiling tiles. P1 SWO 1449281	\$ 20,896	\$ 17,620	\$ 16,753	\$ 14,126	\$ (3,493)	80%	FY 16-17	84.32



JUDICIAL COUNCIL
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Meeting Date 5/19/2017

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708	FM-0059564	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 142 sq. ft of drywall and 100 ln. ft of cove base and remediate (treat, clean, dry) approx. 2800 sq. ft of jury rooms, courtrooms and cells on the 8th, 9th, and 10th floors due to flooding caused by an inmate.	\$ 34,153	\$ 31,137	\$ 27,766	\$ 25,314	\$ (5,823)	81%	FY 16-17	91.17
709	FM-0059565	Los Angeles	Whittier Courthouse	19-A01	1	Roof- replaced (1) defective roof drain and sealed 40x30 feet section of roof. Replaced 8 ceiling tiles, and replaced 12x12 feet of carpet that was damaged. Water remediation. Roof leaked and affected 5 different areas from rain water	\$ 37,650	\$ 32,541	\$ 29,950	\$ 25,886	\$ (6,655)	80%	FY 16-17	86.43
710	FM-0059566	Los Angeles	Pomona Courthouse South	19-W1	1	Roof- Replaced 40 sq. ft. of roof. Rain water was leaking down to the 7th floor Lieutenants office from roof top through ceiling, approx. 1 gallon of rain water. 16 sq. ft. of carpet wet/affected, containment and water remediation.	\$ 46,082	\$ 41,999	\$ 28,196	\$ 25,698	\$ (16,301)	61%	FY 16-17	91.14
711	FM-0059567	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Float and sand area of damaged wall panel in Department 54 courtroom and using adhesive install new 10 mil walnut wall veneer panel approximately 40" x 96". Stain to match existing as close as possible and paint edge of veneer black at panel joint - Wall damaged by in-custody individual.	\$ 2,342	\$ 2,342	\$ -	\$ -	\$ (2,342)	0%	FY 16-17	100
712	FM-0059568	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Remove front door, threshold and top pivot; Dig out failing concrete (One bucket), under threshold abd replace., Install new threshold and pivots; Coordinate electronics with subcontractor; Replace and realign the door. Failing concrete and split threshold are causing the door to scrape and not close properly	\$ 13,264	\$ 13,264	\$ 9,256	\$ 9,256	\$ (4,008)	70%	FY 16-17	100
713	FM-0059574	Stanislaus	Hall of Records	50-A2	2	Grounds and Parking Lot: Install 40ft of 7ft tall chain link fence with man-gate around condensing unit - homeless persons are placing blankets over condensing unit at night causing unit to not function.	\$ 3,639	\$ 3,639	\$ 1,314	\$ 1,314	\$ (2,325)	36%	FY 16-17	100
714	FM-0059575	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modify door swing in Courtroom F, Swing to return to original design and swing into children holding room. Re use all existing hardware including special soundproofing material. patch ad Paint door frame as needed.	\$ 3,321	\$ 3,321	\$ 2,761	\$ 2,761	\$ (560)	83%	FY 16-17	100
715	FM-0059576	Amador	New Amador County Courthouse	03-C1	2	Security - Replace Pan Tilt Zoom surveillance camera, located in north parking lot, attached to light pole. This camera provides the Bailiffs with the capability to move the camera in all directions, zoom in and out. It is the primary camera for the front of building to see who is entering, leaving or loitering. It also provides a view of the parking lot. - Security view of staff and public. It is the primary camera for the front of the building.	\$ 9,734	\$ 9,734	\$ 5,870	\$ 5,870	\$ (3,864)	60%	FY 16-17	100
716	FM-0059577	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - PKU 7 & 8 need to be replaced due to failed compressor for PKU 7 and Calculated leak rate of 30% annually for PKU 8. Replace PKU 7 and PKU 8 with Energy Efficient 2 ton Bard Heat Pump Wall Mount Units.	\$ 12,705	\$ 12,705	\$ 9,439	\$ 9,439	\$ (3,266)	74%	FY 16-17	100
717	FM-0059578	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Grounds and Parking Lot: Remove branches to mitigate safety hazard. Branches currently falling in the area of the south court house entrance walkway. Park benches also located in the area of the falling branches. Task needed for three large valley oak trees to have dead and dying branches removed. Remove dense areas to minimize risk of branches falling and reduce weight on extended limbs."	\$ 3,500	\$ 3,500	\$ 3,188	\$ 3,188	\$ (312)	91%	FY 16-17	100
718	FM-0059580	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, and Hoists - Freight Elevator #1 stuck on 9th floor with doors open and not responding to calls. Elevator Tech on site evaluating problem. Only Freight Elevator in building. Tech found doors out of alignment and made temporary adjustments to return elevator to service. New FM is entered to replace the defective elevator doors.	\$ 37,985	\$ 36,944	\$ 4,114	\$ 4,001	\$ (32,943)	11%	FY 16-17	97.26
719	FM-0059581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 2nd Floor Women's Public Restroom, sink overflowed spilling water onto the tile flooring. 1in of water covers the 15ft x 20ft tile floor. Water leaked down to the 1st floor room 109, affecting four (4) 2ft x 2ft ceiling tiles, water leaked onto a office desk. Plumber cleared clogged drain line causing sink to overflow. Remediation vendor replaced (4) 2'x2' ceiling tiles.	\$ 30,550	\$ 29,713	\$ 7,535	\$ 7,329	\$ (22,384)	25%	FY 16-17	97.26



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720	FM-0059582	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical-Retrofit twenty-six (26) lights with LED equivalent light fixtures using lift. Lights are burnt out, causing a safety issue. LED retrofit will allow less energy usage and longer fixture life expectancy.	\$ 25,890	\$ 21,509	\$ 20,521	\$ 17,049	\$ (4,461)	79%	FY 16-17	83.08
721	FM-0059584	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot. Remove approximately 100 SF of asphalt to find water leak in irrigation line in two places, repair leaks, and replace asphalt. Water is currently shut off to avoid wasting water, affecting the current landscaping.	\$ 10,788	\$ 9,767	\$ 10,685	\$ 9,674	\$ (93)	99%	FY 16-17	90.54
722	FM-0059585	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed air handler fan motor variable frequency drive (VFD)	\$ 7,102	\$ 5,639	\$ 3,525	\$ 2,799	\$ (2,840)	50%	FY 16-17	79.4
723	FM-0059586	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated Bearings & install grounding Kit for AHU #6 Supply Fan Motor. Supply motor bearings have deteriorated, creating noise pollution & disrupting Court proceedings. Bearing failure will result in loss of comfort cooling/heating, affecting the entire 5th floor.	\$ 4,819	\$ 4,556	\$ 966	\$ 913	\$ (3,643)	20%	FY 16-17	94.54
724	FM-0059588	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace non-functioning (1) Compressor, (1) Contactor, (1) Filter Drier, (1) Run Capacitor & (1) Condenser fan motor. Add (4) lbs. of new R22 refrigerant. Condenser Unit is 1 of 3 necessary to keep elevator equipment cool to maintain operation.	\$ 5,077	\$ 4,800	\$ 1,658	\$ 1,567	\$ (3,232)	33%	FY 16-17	94.54
725	FM-0059589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace approx. 800SF contaminated carpet, (16) 2'x2' & (75) 1'x1' saturated ceiling tiles & (4) cubicle partitions. Sewage drain line back up on 5th flr affected 4th flr rms 403 & 403-K including (8) light fixtures. Work performed in known ACM environment. Remediation required due to category 3, black water contamination.	\$ 54,850	\$ 36,272	\$ 78,140	\$ 51,674	\$ 15,402	142%	FY 16-17	66.13
726	FM-0059591	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - All 3 Custody Elevators occasionally fail due to the failure of the selector to confirm that it has passed each floor landing. Mag switches allow the selector to keep track of the floor selections. Replace faulty mag switches (6 total) for the three (3) custody elevators.	\$ 8,745	\$ 6,651	\$ 2,609	\$ 1,984	\$ (4,666)	30%	FY 16-17	76.05
727	FM-0059592	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Board-up & Replace broken 25.9"x79" tempered glass for West Main entrance door. Glass was vandalized by an unknown individual. Incident occurred after hours.	\$ 12,956	\$ 12,249	\$ 608	\$ 575	\$ (11,674)	5%	FY 16-17	94.54
728	FM-0059593	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace failing push button interface board. This work is necessary as there have been a couple of instances of intermittent issues associated with the top floor call button failing to activate and call the elevator.	\$ 6,253	\$ 5,138	\$ 312	\$ 256	\$ (4,882)	5%	FY 16-17	82.17
729	FM-0059594	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Landscaping / Cut up and remove large tree branch broke and fell onto the sidewalk and street, off the corner of 1st and Hill Streets. Large branch removed by Landscape vendor; ABM called Arborist to examine tree it and 3 other trees are found to be dead and were removed.	\$ 8,850	\$ 8,608	\$ 5,137	\$ 4,996	\$ (3,611)	58%	FY 16-17	97.26
730	FM-0059595	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace failed Gen2 belt monitor on public elevator #7. This work is necessary as this is a critical safety issue requiring the elevator to be locked out until the failed belt monitor is replaced. Furnish the necessary material and labor to replace the faulty Gen2 belt monitor. The belt monitor ensures the integrity of the steel-coated belts.	\$ 4,003	\$ 4,003	\$ 1,695	\$ 1,695	\$ (2,308)	42%	FY 16-17	100
731	FM-0059596	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Ground floor storage area Dumbwaiter is not working due to a Failed Hydraulic Unit. Replace power unit for the Dumbwaiter. This unit replacement includes the motor, pump, hydraulic valve, oil tank reservoir tank and hydraulic.	\$ 13,008	\$ 13,008	\$ 10,605	\$ 10,605	\$ (2,403)	82%	FY 16-17	100
732	FM-0059597	Santa Clara	Hall of Justice (East)	43-A1	2	Door lock - Replaced (1) failed panic bar and trim lock for Dept.24.	\$ 4,026	\$ 4,026	\$ 859	\$ 859	\$ (3,167)	21%	FY 16-17	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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733	FM-0059598	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Remove and replace (1) hard drive for NVR1 (c drive); provide labor to reload back up files and set up all macros and software required; provide testing of the NVR and its macros used for recording and alerts - NVR1 hard drive is failing, dropping off-line and will not hold recordings.	\$ 2,645	\$ 2,645	\$ 378	\$ 378	\$ (2,267)	14%	FY 16-17	100
734	FM-0059604	Tulare	South County Justice Center	54-I1	2	Fire Protection - Identify, remove and replace faulty 2-inch fire tamper control valve in Stairwell 2 on the first floor landing - The faulty device is causing a constant ground fault supervisory alarm on the fire alarm panel.	\$ 2,894	\$ 2,894	\$ 646	\$ 646	\$ (2,248)	22%	FY 16-17	100
735	FM-0059605	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- Replaced (2) 3 inch round roof drains, replaced (23) ceiling tiles, and replaced (8) carpet squares. Water remediation, and containment. Rain water was leaking from a roof drain into the 7th floor Jury Assembly Room in two areas.	\$ 54,176	\$ 46,066	\$ 29,099	\$ 24,743	\$ (21,323)	54%	FY 16-17	85.03
736	FM-0059606	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Correct emergency generator: pressurize system to determine cause of contaminated oil; replace oil cooler; repair holes at radiator - Contaminated oil (coolant) was found during PM	\$ 22,992	\$ 22,992	\$ 26,344	\$ 26,344	\$ 3,352	115%	FY 16-17	100
737	FM-0059607	Santa Barbara	Santa Maria Courts, Bldgs. A + B	42-F3	1	Interior Finishes - Remediation of ACM compound on elbow joint of domestic hot water line and replacement of 60' of galvanized pipe above Department 5 Judge's Chambers and restroom - Hot water line burst at t junction causing water intrusion to Judge's chambers restroom.	\$ 19,143	\$ 4,409	\$ 15,169	\$ 3,493	\$ (915)	79%	FY 16-17	23.03
738	FM-0059608	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Replace six 24"x 36" mirrors in public restrooms which have been vandalized with etched gang signs/offensive language graffiti	\$ 3,922	\$ 3,114	\$ 2,983	\$ 2,369	\$ (746)	76%	FY 16-17	79.4
739	FM-0059609	Napa	Criminal Court Building	28-A1	2	Fire protection - 1. The main control valve for the building, a wall mount Post Indicator Gate Valve doesn't shut all the way and lets the water pass by. Replace the 6 gate valve with flange x flange 6 gate valve with a 10 take out. 2. The Main feed at the 1st floor does not have any earthquake bracing. Install earthquake bracing. 3. The Main feed at the 3rd floor does not have an earthquake brace on standpipe. Install earthquake bracing.	\$ 12,645	\$ 12,645	\$ 9,466	\$ 9,466	\$ (3,179)	75%	FY 16-17	100
740	FM-0059611	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 3' of 1" Copper Pipe & fittings. Copper pipe leaked from roof into 2nd flr secured hallway. Replace (3) saturated 1'x1' ceiling tiles & Remediate 2'x20' VCT flooring due to category 2 contamination. Work performed in ACM know environment.	\$ 63,230	\$ 49,629	\$ 11,002	\$ 8,635	\$ (40,994)	17%	FY 16-17	78.49
741	FM-0059612	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed compression plastic cooling lines for Variable Speed Drive systems on chiller 1 and chiller 2 (6 lines each) with field installed, welded copper cooling lines.	\$ 9,368	\$ 9,368	\$ 8,894	\$ 8,894	\$ (474)	95%	FY 16-17	100
742	FM-0059614	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Air leak in Chiller System - Replace (1) failed Shaft Seal, (1-4 each) O ring and plug ring kits, Reassemble compressor head. Re-charge refrigerant system with 300 lbs. of R-123. Rigging equipment needed. Weekend work to shut down Chiller. Impacting the courts cooling capacity	\$ 37,458	\$ 37,458	\$ 25,284	\$ 25,284	\$ (12,174)	67%	FY 16-17	100
743	FM-0059617	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 2 inch cast iron pipe, and replace 10 feet of 5 inch cast iron pipe. Water remediation and containment. The waste line above the 1st floor ceiling was cracked and the smell created a health and safety issue.	\$ 22,500	\$ 15,604	\$ 21,332	\$ 14,794	\$ (810)	95%	FY 16-17	69.35
744	FM-0059618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 10' of 2" cracked cast iron P-trap pipe. Water leaked from 11th flr men's RR dept F to 10th flr Jury room contaminating approx. 130SF surface. Remediate category 2, grey water. Install Critical containments.	\$ 32,550	\$ 21,525	\$ 16,104	\$ 10,650	\$ (10,876)	49%	FY 16-17	66.13
745	FM-0059620	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace two (2) new bearings on AHU #3. Existing bearings are noisy and leaking lubricant.	\$ 5,506	\$ 4,974	\$ 2,722	\$ 2,459	\$ (2,515)	49%	FY 16-17	90.34



JUDICIAL COUNCIL
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Meeting Date 5/19/2017

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746	FM-0059622	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Dept 1,4 and 5 reheat coil controls valves and stats failed. Remove 3 each actuators and room sensors. Install 3 each new room sensors, electronic actuator and electronic thermostat. Installation requires new control wiring to court rooms. Complete wiring as required. Performed start up and operational testing of new equipment. Work to be performed after court hours. Currently reheat coils are controlled manually to maintain court room temperatures.	\$ 7,609	\$ 7,609	\$ 2,822	\$ 2,822	\$ (4,787)	37%	FY 16-17	100
747	FM-0059624	Santa Cruz	Main Courthouse	44-A1	2	Lighting - Existing light diffusers are brittle and will not maintain shape as well creating a low light condition. Diffusers are beyond serviceable life. Remove existing diffusers and install new diffusers cut to size.	\$ 699	\$ 699	\$ -	\$ -	\$ (699)	0%	FY 16-17	100
748	FM-0059625	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Unclogged drinking fountain that leaked from the 4th floor holding cell to the 3rd hallway. Replace (1) 2x2 ceiling and erected 4x10 containment.	\$ 18,500	\$ 14,889	\$ 8,119	\$ 6,534	\$ (8,355)	44%	FY 16-17	80.48
749	FM-0059626	Madera	New Madera Courthouse	20-F1	2	HVAC - Replacement of the ECBOS6AX located on the 3rd floor Jace for the EMS/DDC system. Reload the Lon drivers, and controller files. Reattach the links of the Jace to the graphics, confirm all times are correct, test for proper operation - This controls sends communication from HVAC devices on the 3rd and 4th floor back to the Building Automation System (BMS) and without it we cannot control the HVAC on each floor.	\$ 4,268	\$ 4,268	\$ 1,940	\$ 1,940	\$ (2,328)	45%	FY 16-17	100
750	FM-0059627	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 25hp VFD Drive for ACU04 - Existing unit has failed and the AHU is running at full speed. Failure to replace the VFD will result in erratic space temperatures and wasted energy.	\$ 7,993	\$ 7,993	\$ 4,414	\$ 4,414	\$ (3,579)	55%	FY 16-17	100
751	FM-0059629	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Elevator # 1 doors are not opening. Remove and replace door operator motor, replace door control board and cable assembly, adjust and verify proper operation, return to service.	\$ 4,246	\$ 3,417	\$ 1,910	\$ 1,537	\$ (1,880)	45%	FY 16-17	80.48
752	FM-0059630	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) VFD for AHU #6. Air handler for the 5th floor is continually tripping due to a faulty VFD.	\$ 9,933	\$ 8,457	\$ 6,827	\$ 5,813	\$ (2,644)	69%	FY 16-17	85.14
753	FM-0059631	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove nonfunctioning Air Handler Unit from ceiling and install (1) new replacement AHU, weld in & install (1) filter drier and sight glass, evacuate system & add 13 lbs of new R422D refrigerant. Air Handler C is leaking water near elevator equipment which can cause damage equipment & shut down the elevators.	\$ 7,134	\$ 6,744	\$ 2,835	\$ 2,680	\$ (4,064)	40%	FY 16-17	94.54
754	FM-0059632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace approx. 10' of cracked 3" cast iron pipe, replace (5) 1'x1' saturated/damaged acoustic ceiling tiles. Pipe leaked in 7th flr DA's space affecting a 5'x5' section of ceiling tiles & VCT flooring. Work performed in known ACM environment. Remediation required due to Category 2, grey water contamination.	\$ 32,575	\$ 21,542	\$ 17,595	\$ 11,636	\$ (9,906)	54%	FY 16-17	66.13
755	FM-0059633	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Exterior Shell - Replaced (3) rods, (45) links and made necessary adjustments to the roll down gate in Judge's secure parking. Gate failed and bound up when going down, repairs were executed under P1 condition.	\$ 8,500	\$ 6,841	\$ 744	\$ 599	\$ (6,242)	9%	FY 16-17	80.48
756	FM-0059638	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Replace failed outdoor PTZ security camera located in sallyport parking lot with one Vicon SN220W-L Outdoor/Pendant Network PTZ Dome, 1080p, ONVIVF-compliant camera, and program into existing video surveillance system.	\$ 5,743	\$ 5,743	\$ 3,010	\$ 3,010	\$ (2,733)	52%	FY 16-17	100
757	FM-0059639	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders restroom toilet backed-up and overflowed. Category 3 sewage water flooded the office area and penetrated down into the basement filing room. Extracted approx. 2,000 sq. ft of waste water, PD Office set up (3) 6 x 10 and (1) 20 x10 critical barriers, basement filing room set up (3) 36 x 39 and (1) 20 x20 critical barriers and a 20 x20 clean room. Executed remediation, ACM environment	\$ 110,575	\$ 94,022	\$ 66,728	\$ 56,739	\$ (37,283)	60%	FY 15-16	85.03



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Meeting Date 5/19/2017

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758	FM-0059640	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevator - Replace damaged drive sheave and install all new hoist cables for Elevator 1. Sheave is damaged beyond repair and new cables are needed to match the new sheave.	\$ 41,875	\$ 41,875	\$ 38,944	\$ 38,944	\$ (2,931)	93%	FY 16-17	100
759	FM-0059642	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Sewer lines require inspection to determine the cause multiple sewer back ups. Sewer lines will be inspected with video as directed by locator service. Court is impacted by down time and required clean up of sewage system overflows during court hours.	\$ 10,304	\$ 10,212	\$ 2,837	\$ 2,812	\$ (7,401)	28%	FY 16-17	99.11
760	FM-0059643	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace 10 feet of 4inch of cast iron pipe. Set-up containment, and water remediation. The cast iron waste pipe was leaking waste water.	\$ 32,580	\$ 22,594	\$ 12,904	\$ 8,949	\$ (13,645)	40%	FY 16-17	69.35
761	FM-0059645	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 19th Flr. Conference Room 9-714 water leaking through ceiling from a cracked drain line in the Mechanical Room directly above the Conference Room. Water has affected one (1) 2ft x 2ft ceiling tile. Plumber replaced a 3 foot section of 2" Cast Iron pipe and 2 No-Hub Couplings.	\$ 36,650	\$ 25,212	\$ 17,007	\$ 11,699	\$ (13,512)	46%	FY 16-17	68.79
762	FM-0059646	San Diego	County Courthouse	37-A1	2	HVAC - Chilled Water Pump #3 leaking due to failed flex coupling; water leaked onto basement pump room floor. Replace one flex line coupling, and re-insulate 6 ft of 8 in piping and pump assembly.	\$ 2,872	\$ 2,224	\$ 750	\$ 581	\$ (1,643)	26%	FY 16-17	77.42
763	FM-0059647	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace 4 ea. failed upper door pivots on the main entry and exit doors with four new Rixson E-H345 door pivots - Pivots are completely worn with no more adjustments possible, causing doors to be misaligned and not close properly.	\$ 7,816	\$ 7,816	\$ 4,963	\$ 4,963	\$ (2,853)	63%	FY 16-17	100
764	FM-0059648	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - 3rd floor escalator going down to the 2nd floor is non-operational due to faulty safety stop switch. Replaced safety stop switch.	\$ 4,135	\$ 3,201	\$ 1,811	\$ 1,402	\$ (1,799)	44%	FY 16-17	77.42
765	FM-0059652	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed Chiller internal components - (1 each) Oil level switch, Oil heater, Filter, drain condenser and O-rings and gasket. Refrigerant will need to be recovered in tanks to drain oil and replace. Weekend work to shut down Chiller.	\$ 18,462	\$ 12,192	\$ 15,383	\$ 10,159	\$ (2,033)	83%	FY 16-17	66.04
766	FM-0059654	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace (1) condensing unit and (1)fan coil unit to HVAC unit. HVAC unit has failed and services the computer sever room.	\$ 10,926	\$ 9,888	\$ 7,078	\$ 6,406	\$ (3,482)	65%	FY 16-17	90.5
767	FM-0059657	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Remove and replace (1) broken piece of clear tempered / laminated glass with speak thru hole, letter pass thru and polished edges on the exposed edges of the glass replacement. Approx. sixe 62 x 63. Glass will be silicone to adjacent pieces - The middle section glass in shatter and needs to be replace before any further damage is done	\$ 4,237	\$ 4,237	\$ 1,730	\$ 1,730	\$ (2,507)	41%	FY 16-17	100
768	FM-0059658	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install a split HVAC system unit to provide air conditioning in the senior administrator's office. There is currently no air to that location which causing health issues.	\$ 41,710	\$ 41,710	\$ 21,600	\$ 21,600	\$ (20,110)	52%	FY 16-17	100
769	FM-0059659	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators- Public elevators 1-4 floor tiles. Replace 120sq.ft of rubber tiles in Elevators 1-4. Work to performed in an ACM environment. Replacing underlayment and wood floor due to splintering when the old flooring was removed. The current tiles are damaged with holes and cracks, causing a trip hazard in all the public elevators.	\$ 13,922	\$ 11,838	\$ 17,233	\$ 14,653	\$ 2,815	124%	FY 16-17	85.03
770	FM-0059663	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Leak was coming from a cracked 1 1/2 inch copper pipe adn a bad flush meter. Plumbers replace the main prison flush meter valve and the gasket. Plumber replaced 15 feet of 1-1/2 inch pipe. Remediation and Environmental procedures performed.	\$ 38,600	\$ 33,362	\$ 9,850	\$ 8,513	\$ (24,849)	26%	FY 16-17	86.43



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771	FM-0059665	Madera	New Madera Courthouse	20-F1	2	Interior - CP Funded-Install two (2) Hunter Douglas Designer Screen Roller Custom Clutch Cassette Umbria 1% 897 Thunder in room 314D and room 226. Umbria's will fit into the existing frame and will match the exciting shades throughout the facility, all work will be performed during normal business hours - To provide privacy and security for staff, the will not allow the public to look into staffs work area.	\$ 1,222	\$ 1,222	\$ 1,074	\$ 1,074	\$ (148)	88%	FY 16-17	100
772	FM-0059668	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace packing, O Rings, lantern rings, case gasket, shaft sleeve and fittings for the Fire Pump - Minor rebuild of Pump will increase performance and extend lifetime as recommended during findings in annual PM.	\$ 4,061	\$ 2,711	\$ 1,745	\$ 1,165	\$ (1,546)	43%	FY 16-17	66.76
773	FM-0059670	San Francisco	Hall of Justice	38-B1	2	Fire Protection - FIRE/LIFE/SAFETY: Correct non compliant exit door at Department 17; Remove existing deadbolt lock (1); install new panic hardware (2) w/upper rods only; cover holes - City FM notified Court to correct Courtroom doors non compliant deadbolt lock and non compliant exit.	\$ 10,651	\$ 10,651	\$ 8,086	\$ 8,086	\$ (2,565)	76%	FY 16-17	100
774	FM-0059671	Orange	Central Justice Center	30-A1	2	HVAC - Mechanical room AHU 19, 2nd floor - Remove and replace defective shaft, bushings, and bearings with new. The air handler unit is not functioning properly, making very loud noises and disturbing the neighboring courtrooms. Work includes mechanical analysis, laser alignment, balancing, and lock out tag out.	\$ 8,217	\$ 7,491	\$ 10,859	\$ 9,900	\$ 2,409	132%	FY 16-17	91.17
775	FM-0059675	Kern	Arvin/ Lamont Branch	15-H1	2	Electrical - Replace inoperable Control Board for Emergency Stand-by Generator - control board burnt out and no longer powering up Generator in the event of power loss to the facility.	\$ 9,419	\$ 5,737	\$ 11,036	\$ 6,722	\$ 985	117%	FY 16-17	60.91
776	FM-0059676	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - The airtrol tank has developed a leak thru a cracked machine welded seam in the tank. We had made a attempt to repaired	\$ 6,830	\$ 6,830	\$ 4,314	\$ 4,314	\$ (2,516)	63%	FY 16-17	100
777	FM-0059681	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace 2" Bal-Valve, 2" Butter Fly Valve, 8ft of 2" Pipe, Centronics Fluid Level Control, and 1 Low Voltage Relay. The Water Tank was not providing water to the Fire System Electronic Water Pump.	\$ 14,870	\$ 11,475	\$ 18,168	\$ 14,020	\$ 2,545	122%	FY 16-17	77.17
778	FM-0059685	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Replace 2 broken windows in south stairwell. Apply opaque film on interior and mirrored tint on exterior - windows are elevated and will require lift (windows were shot out)	\$ 6,697	\$ 6,697	\$ 3,298	\$ 3,298	\$ (3,399)	49%	FY 16-17	100
779	FM-0059686	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace defective components on two (2) fireman phones. During "fireman phone jacks inspection" we found two (2) phone jacks on the 3rd floor without communication to the fire control and with firefighters during an inspection.	\$ 4,650	\$ 3,232	\$ 2,121	\$ 1,474	\$ (1,758)	46%	FY 16-17	69.5
780	FM-0059687	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10' of 2" domestic water line with pin whole leak causing water to drip down light fixture onto a 3'x3' section of carpeting next to the witness stand.	\$ 42,555	\$ 29,274	\$ 10,776	\$ 7,413	\$ (21,861)	25%	FY 16-17	68.79
781	FM-0059689	Orange	North Justice Center	30-C1	2	Plumbing - Detention Drain Line - Saw/cut and remove and replace 3ft x 6ft section of concrete to remove drain cable stuck in the drain line. Plumbing vendor called out several times to unclog due to cable stuck in the drain line. Original clog and cable are causing sewage backups.	\$ 14,500	\$ 14,500	\$ 12,393	\$ 12,393	\$ (2,107)	85%	FY 16-17	100
782	FM-0059691	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Restore deteriorating Chiller water pump for chiller #1, pump is leaking and wasting water. Remove and disconnect (1) CHW Pump for rebuild. Install (1) replacement coupling.	\$ 10,870	\$ 7,538	\$ 15,722	\$ 10,903	\$ 3,365	145%	FY 16-17	69.35
783	FM-0059692	San Diego	South County Regional Center	37-H1	2	Interior Finishes -Jury Lounge carpet is very worn with multiple carpet patches where seams are frayed. This is a high traffic area and currently posing as a significant trip hazard. Replace 251 sq. ft. of carpet with 12x12" carpet tiles and 200ft of 4" of rubber cove base to mitigate risk hazard.	\$ 13,871	\$ 13,871	\$ 10,507	\$ 10,507	\$ (3,364)	76%	FY 16-17	100



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784	FM-0059693	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water is leaking from the 4th floor, Janitor's Closet mop sink drain pipe (3" cast iron drain pipe) down to the 3rd floor Judge's lounge secured hallway, wetting (4) 2'x2' ceiling tiles and a 3'x2' section of tiles flooring. Plumber replaced approximately 4 feet of 3 inch Cast Iron drain pipe. Remediation vendor replaced (4) 2'x2' ceiling tiles and cleaned water from 3'x2' section of tile flooring.	\$ 37,325	\$ 37,325	\$ 26,516	\$ 26,516	\$ (10,809)	71%	FY 16-17	100
785	FM-0059694	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Remove approximately 80SF of drywall to remediate mold growth within the wall beneath the S. stairwell on the 1st floor. Build back wall upon completion of the remediation. This work is necessary to abate mold growth that was identified.	\$ 14,757	\$ 14,757	\$ 11,527	\$ 11,527	\$ (3,230)	78%	FY 16-17	100
786	FM-0059695	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace (3) broken 30"x30" glass window panes along 1st and 2nd flr front façade. High lift equipment required. Broken glass is a safety hazard for employees.	\$ 2,828	\$ 2,220	\$ 648	\$ 509	\$ (1,711)	23%	FY 16-17	78.49
787	FM-0059696	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes- Replace 1,060 sq. ft. of damaged floor tiles in the 2nd floor clerk's office. Current tiles are currently causing a trip hazard for employees.	\$ 10,147	\$ 10,147	\$ 6,794	\$ 6,794	\$ (3,353)	67%	FY 16-17	100
788	FM-0059697	Solano	Hall of Justice	48-A1	2	Exterior shell - Repair doors 2 that are currently unusable due to failed door pivots; LOTO security sounder and sensors; Remove double doors; Remove and replace (2) failed door closer pivots, and (2) failed bottom door pivots; Re-install doors with new hardware, at correct elevation. Door is unusable because of worn out hardware.	\$ 4,574	\$ 3,331	\$ 2,326	\$ 1,694	\$ (1,637)	51%	FY 16-17	72.82
789	FM-0059698	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator-Custody elevator #5 replace failing operation selector unit. Sheriffs personnel is forced to use judges elevator #4 to transport inmates.	\$ 9,464	\$ 8,139	\$ 6,554	\$ 5,636	\$ (2,503)	69%	FY 16-17	86
790	FM-0059699	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists-Replace switches, leveling device, and inductors- Elevator #8 is out of service due to not leveling on the floors.	\$ 4,572	\$ 3,680	\$ 4,115	\$ 3,312	\$ (368)	90%	FY 16-17	80.48
791	FM-0059701	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace 4ft of 3inch defective pipe from the domestic hot water supply and return pipe. The two pipes leaked and impacted 14,600 square feet of space. A SCAQMD procedure 5 had to performed because the area was a ACM environment.	\$ 41,585	\$ 28,839	\$ 103,846	\$ 72,017	\$ 43,178	250%	FY 16-17	69.35
792	FM-0059702	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Central Plant. Ten (10) rooftop exhaust fans have failed or are failing. Remove old fans and replace with new fans. Install electrical as needed and test operation when complete	\$ 3,945	\$ 3,945	\$ 2,731	\$ 2,731	\$ (1,214)	69%	FY 16-17	100
793	FM-0059703	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water is leaking from the ceiling of the 19th floor, secure hallway wetting (2) 1x1 ceiling tiles.	\$ 38,890	\$ 38,890	\$ 7,369	\$ 7,369	\$ (31,521)	19%	FY 16-17	100
794	FM-0059705	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Mirrors were etched - Replace (1 each) mirror with anti-graffiti film - Sand, patch and paint partitions in the men public restroom on 1st floors.	\$ 7,148	\$ 7,148	\$ 6,176	\$ 6,176	\$ (972)	86%	FY 16-17	100
795	FM-0059706	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove (1) damaged fire rated door & surface mount closer w/NRP BB Hinges. Existing door is splitting compromising its integrity.	\$ 4,407	\$ 2,914	\$ 2,050	\$ 1,356	\$ (1,559)	47%	FY 16-17	66.13
796	FM-0059708	Orange	Central Justice Center	30-A1	2	HVAC - AHU 28 - Remove and replace failing 30HP exhaust fan motor air handler unit 28. Current motor is failing and will have a significant impact on the HVAC system in the area if not addressed. Work includes lock out/tag out of AHU power and removal of defective shaft and installation of a new shaft kit.	\$ 6,564	\$ 5,984	\$ 5,076	\$ 4,628	\$ (1,357)	77%	FY 16-17	91.17
797	FM-0059709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace and test (1) new 15HP supply motor, installed (1) new mag starter, (3) B-90 belts, and (1) contactor in 12th floor room M12-110 AHU 12-3. Previous motor burned out and affecting contactor, and max starter.	\$ 10,000	\$ 10,000	\$ 4,167	\$ 4,167	\$ (5,833)	42%	FY 16-17	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

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798	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to the Department S4 Courtroom. Existing door closer assemble seals have failed with all of its hydraulic fluid having leaked out. This work is necessary as the door closer has failed creating a potential safety issue.	\$ 6,754	\$ 6,754	\$ 4,142	\$ 4,142	\$ (2,612)	61%	FY 16-17	100
799	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace broken floor drains in each of the men's and women's restroom on the 11th floor. Drains are broken and leak, if not addressed, further damage to the floor below will occur. Work includes minimal demo of concrete and tile, replacement of p-traps, risers and a reconnect of the trap primer system as needed and (close as possible) replacement floor tiles and grouting.	\$ 9,984	\$ 9,102	\$ 8,226	\$ 7,500	\$ (1,603)	82%	FY 16-17	91.17
800	San Diego	County Courthouse	37-A1	2	Fire Protection - Deficiencies/safety issues found during PM 2662642: Fire Alarm System pull stations not working in the N. building S.E stairs and Sheriff's Area HVAC walk way. 7th flr fire alarm battery not working and 1st flr HVAC AHU did not shutdown when the smoke alarm was tested. Restore failed pull stations in the N. building S.E stairs and Sheriff's area HVAC walk way. 7th flr replace (1) 12v 7ah fire alarm battery and restore 1st flr HVAC that did not shut down during fire test.	\$ 3,074	\$ 2,380	\$ 768	\$ 595	\$ (1,785)	25%	FY 16-17	77.42
801	San Diego	East County Regional Center	37-I1	2	Interior Finishes - 1st Floor Main Hallway floor tiles cracked and raised from base, causing a safety hazard. Saw cut tile to create an expansion joint in tile, injected elastomeric sealant into saw cut, reinstall floor tile back down, finished top with sealant.	\$ 3,323	\$ 2,250	\$ 1,096	\$ 742	\$ (1,508)	33%	FY 16-17	67.71
802	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Replace (2) failed smoke detectors and (2) failed zone modules; Verify operation; Remove and replace (8) failed batteries. - Fire alarm deficiencies found during PM.	\$ 4,326	\$ 4,326	\$ 1,892	\$ 1,892	\$ (2,434)	44%	FY 16-17	100
803	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior shell - Replace panic (1) bar on West Wing exit door. Springs and clips were defective.	\$ 3,187	\$ 2,210	\$ 751	\$ 521	\$ (1,689)	24%	FY 16-17	69.35
804	San Diego	County Courthouse	37-A1	1	Electrical -Dept. 57 Court room 50% of the lights are out, complaints of inadequate lighting from courtroom staff. Set up a 30ft x 30ft containment, replace 100 T8 lights and 12 ballasts. Work is in a known ACM environment.	\$ 9,908	\$ 9,908	\$ 6,304	\$ 6,304	\$ (3,604)	64%	FY 16-17	100
805	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace relays (GS and GSA) on Judge's Elevator# N3 due to safety hazard caused by failed relays.	\$ 2,179	\$ 1,687	\$ 70	\$ 54	\$ (1,633)	3%	FY 16-17	77.42
806	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Pump # 3 (pipe no hub coupling crack) and flood the room with swear, area 11' by 11'	\$ 15,134	\$ 12,682	\$ 7,571	\$ 6,344	\$ (6,338)	50%	FY 16-17	83.8
807	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced defective Cast Iron items; (1) 6 inch WYE; (1) 6 inch 1/8 Bend; (1) 4x6 Reducer; (1) 2x4 Reducer; (6) 6 inch HD No Hub Coupling; (1) 4 inch HD No Hub Coupling; (1) 2 inch HD No Hub Coupling; 10 feet 6 inch CI Pipe. Remediation vendor replace 32 Sq. Ft. Hard Lid Ceiling and 51 1'x1' Ceiling tiles. A bad sewage odor is creeping through the 1st and 2nd floor of the courthouse on the east side causing the employees discomfort.	\$ 42,690	\$ 29,606	\$ 25,946	\$ 17,994	\$ (11,612)	61%	FY 16-17	69.35
808	Alameda	George E. McDonal Hall of Justice	01-F1	2	HVAC - Replace worn-out and failed economizer outside air dampers detreated beyond operational usefulness by corrosive bay environment.	\$ 11,507	\$ 11,507	\$ 6,513	\$ 6,513	\$ (4,994)	57%	FY 16-17	100
809	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection-Replace one (1) 8" OS & Y Valve. Existing valve is frozen and not functioning. Replace one (1) 4" FDC check valve, existing value is not functioning.	\$ 6,145	\$ 5,225	\$ 3,230	\$ 2,746	\$ (2,479)	53%	FY 16-17	85.03
810	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace case gasket, packing, lantern rings, gland bolts and related hardware on the Fire Pump packing gland. Existing Fire Pump packing gland leaks excessively and can no longer be adjusted.	\$ 12,887	\$ 8,522	\$ 4,792	\$ 3,169	\$ (5,353)	37%	FY 16-17	66.13



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Meeting Date 5/19/2017

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811	FM-0059726	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Plumbing - Replaced (1) 4 inch cast iron elbow that was cracked. Cast iron drain line was leaking black water	\$ 28,550	\$ 16,593	\$ 3,696	\$ 2,148	\$ (14,445)	13%	FY 16-17	58.12
812	FM-0059727	San Diego	North County Regional Center - North	37-F2	2	HVAC - AHU08 Chilled water valve body has failed and is not allowing enough chilled water to flow through the coils, causing a loss in unit capacity; this could result in loss of comfort cooling and impact court operations on hot days. Replace one chilled water valve body.	\$ 2,836	\$ 2,836	\$ 655	\$ 655	\$ (2,181)	23%	FY 16-17	100
813	FM-0059728	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Re-heat VAV plumbing located in ceiling space is leaking hot water and has caused water damage to ceiling tiles in the North Building Criminal Business Office, Suite 500. Replace isolation valves and re-pipe. Replace damaged ceiling tiles.	\$ 4,837	\$ 4,837	\$ 1,921	\$ 1,921	\$ (2,916)	40%	FY 16-17	100
814	FM-0059729	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Security - Replace failed and obsolete access control system - Current system was running on a Windows95 platform that is no longer supported and cannot be fixed. City of Dinuba-managed with JCC 50% share of cost.	\$ 5,978	\$ 5,978	\$ -	\$ -	\$ (5,978)	0%	FY 16-17	100
815	FM-0059730	Santa Barbara	Figuroa Division	42-B1	2	Security - Replace one malfunctioning 10120M-2 Door Lock with like model. Basement Tower Sheriff's Control Room Entry Door.lock no longer functioning as designed and sporadically disengages presenting a security hazard for Sheriff Deputies.	\$ 7,658	\$ 7,658	\$ 4,947	\$ 4,947	\$ (2,711)	65%	FY 16-17	100
816	FM-0059734	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2' of 3/4" leaking copper pipe, type L. Install (4) 3/4" Pro-press & (1) ball valve. Cut/repach 3'x3' section of ceiling plaster to access pipe. Work performed in known ACM environment. Remediation required, category 2 contamination. Water leaked from a domestic cold water 3/4" copper pipe in the attic space between basement & 1st flr.	\$ 45,030	\$ 29,778	\$ 14,438	\$ 9,548	\$ (20,230)	32%	FY 16-17	66.13
817	FM-0059735	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced (1) VAV box, sealed and reinsulated the ductwork. All work was done in an ACM environment. The courtroom had no heating/cooling controls.	\$ 12,363	\$ 10,632	\$ 16,669	\$ 14,335	\$ 3,703	135%	FY 16-17	86
818	FM-0059736	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace CPU Board on Judge's elevator #6. CPU board failed & caused elevator to stop responding. Elevator got stuck on 4th flr with doors closed, no entrapment.	\$ 14,831	\$ 14,831	\$ 11,331	\$ 11,331	\$ (3,500)	76%	FY 16-17	100
819	FM-0059737	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Elevator N-3 shut down with one entrapment due to failed drive components. Replace drive components, fuses and memory board.	\$ 4,765	\$ 3,689	\$ 2,372	\$ 1,836	\$ (1,853)	50%	FY 16-17	77.42
820	FM-0059738	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Fan motor has failed in HVAC unit #1. Supply and replace motor with new 100hp unit, reinstall sheave and belts and align as required, start and test new motor operation	\$ 1,897	\$ 1,897	\$ 1,897	\$ 1,897	\$ -	100%	FY 16-17	100
821	FM-0059739	San Diego	South County Regional Center	37-H1	2	Interior Finishes - D3 has complaints of odor/health issue complaints. ABM EH&S determined carpet is delaminated and compromised glue seams, contributing to odor complaints. Carpet has cuts, ripples and delaminated threads, resulting in trip hazards. Replace carpet as recommended by EH&S. Install 175 sq yds carpet in courtroom, 18.5 sq yds carpet on stairs and employee area, and 332 LF 4" carpet base in courtroom and stair area. Install 31 sq yds carpet in entry area and 115 LF rubber cove base.	\$ 15,871	\$ 15,871	\$ 14,137	\$ 14,137	\$ (1,734)	89%	FY 16-17	100
822	FM-0059740	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	HVAC - Replace failing 25HP supply fan motor on PKU #2. Motor bearing is worn and windings are not ohming out identically which is indicative of imminent motor failure. Work is necessary as both PKU's are required to support building cooling.	\$ 7,562	\$ 7,562	\$ 6,534	\$ 6,534	\$ (1,028)	86%	FY 16-17	100
823	FM-0059742	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Fire Protection - Remove failed heat detectors (5); install new heat detectors and program - Failed heat detector caused false alarm; existing heat detectors have reached end of life expectancy -	\$ 8,165	\$ 8,165	\$ 3,824	\$ 3,824	\$ (4,341)	47%	FY 16-17	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Meeting Date 5/19/2017

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824	FM-0059745	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Retrofit one (1) reversing contact, auxiliary contact block, and overload relay into existing system and reset the chain hoist system. Existing overload switch was found to be damaged on P1 service call. Switch was temporarily bypassed to allow operation of door. A new overload switch is needed to prevent damaging the whole unit in the event of a power surge or electrical short.	\$ 4,830	\$ 4,384	\$ 2,389	\$ 2,168	\$ (2,215)	49%	FY 16-17	90.76
825	FM-0059746	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing Floor drain clogged in multiple branch lines in walls and basement level piping due to dissimilar metals creating a corrosion in pipes caused flooding in multiple floors. Plumber's water jetted pipes to dislodge clog. Plumbers replaced a 2 gate valve to domestic supply water in the pipe-chase to the DAs Men's Restroom due to failed shut-off valve. Plumbers also replaced 10 feet of a 2 cast iron pipe in trash bin area along multiple couplings. Procedure 5 gray water remediation efforts in place to comply with AQMD protocols in trash bin area and a 15x15 area of flooding in basement mechanical room. Bacteria and ACM testing & cleaning conducted and cleared making areas affected cleared for re-occupancy.	\$ 32,520	\$ 22,553	\$ 121,928	\$ 84,557	\$ 62,004	375%	FY 16-17	69.35
826	FM-0059747	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Water Intrusion Remediation of water and environmental testing of an area of carpet in the Clerks Area Room 258 approximately 4x 5. Containment and drying completed. LADWP informed of source leak originating from the City electrical Vault(s).	\$ 25,750	\$ 25,750	\$ 11,321	\$ 11,321	\$ (14,429)	44%	FY 16-17	100
827	FM-0059749	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - Install a Powered ADA Door Operator with push tabs at the East Jury Services entrance - powered door operator allows ADA compliant entry to Jury Services for court patrons and staff with disabilities.	\$ 7,632	\$ 4,781	\$ 4,924	\$ 3,084	\$ (1,696)	65%	FY 16-17	62.64
828	FM-0059750	San Diego	North County Regional Center - North	37-F2	2	HVAC - Court holding facility area is too hot. AHU 07 Supply fan VFD has failed; unit needs to be replaced to maintain temperature in court holding cells. Replace one 10 Horsepower ABB VFD with VFD of same specifications.	\$ 4,091	\$ 4,091	\$ 2,559	\$ 2,559	\$ (1,532)	63%	FY 16-17	100
829	FM-0059751	San Diego	County Courthouse	37-A1	2	Electrical - Dept. 2 more than 50% of the lights are out, complaints of inadequate/poor quality lighting from courtroom staff. One bank of lights has an electrical short. Work to be performed after hours in known ACM environment. Set up 25ft x 44ft containment & replace 120 T-8 lamps and 12 T-8 ballasts, restore electrical to working order for one bank of lights.	\$ 12,303	\$ 12,303	\$ 10,058	\$ 10,058	\$ (2,245)	82%	FY 16-17	100
830	FM-0059752	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water intrusion - Epoxy and seal 630 square feet of exterior walkway. Contain, test and remediate 18 square feet of carpet, acoustic tile in Judges Lounge on the 3rd floor. Rain water penetrated the exterior walkway cracks.	\$ 42,950	\$ 42,950	\$ 30,977	\$ 30,977	\$ (11,973)	72%	FY 16-17	100
831	FM-0059754	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace damaged 10HP, 2-stage/4-cylinder Air Compressor Pump #2. Existing pump has multiple oil and air leaks making the pump inadequate & operate inefficient.	\$ 10,085	\$ 6,669	\$ 6,945	\$ 4,593	\$ (2,076)	69%	FY 16-17	66.13
832	FM-0059756	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace broken (vandalized) glass in the basement, 6th floor, and 12th floor that pose a safety hazard; (1) 15 3/8"x18 3/4"x5/8" Glass pane in Lock-up attorney visitation ram, (1) 29 5/8"x39 5/8"x5/8" Glass pane in Lock-up interview ram & (1) 19 3/8"x31 5/8"x1/8" Plexiglas Directory.	\$ 3,935	\$ 3,935	\$ 1,632	\$ 1,632	\$ (2,303)	41%	FY 16-17	100
833	FM-0059761	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace 1 failed BAS Server PC, printer and supporting hardware to return the system to proper operation - The system PC is currently failed and leaving no ability to manipulate equipment and make required temperature adjustments.	\$ 7,536	\$ 7,536	\$ 3,998	\$ 3,998	\$ (3,538)	53%	FY 16-17	100



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834	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Replace failing 1 HP motor operator for loading dock roll up door. The motor operator is making loud noises and struggling to operate. Investigative work determined the motor operator should be replaced and replacement is required. Complete failure would prevent access to the loading dock and impact access to mechanical rooms (HVAC, generator, etc.) and receiving supplies for the entire facility.	\$ 4,081	\$ 3,263	\$ 3,103	\$ 2,481	\$ (782)	76%	FY 16-17	79.95
835	San Diego	Juvenile Court	37-E1	2	Security - Replace the failing Intercom/Alarm system for Adult Holding Cells due to Safety/Security concerns. Remove current system from Sergeants office and install new system in Sheriffs Control Room. Installation to include: (1) Airphone LEF-5 Master Station with power supply in the Sheriffs Control Room and (1) Airphone LE-SSA Stainless Steel Vandal Proof Room Station in EACH adult holding cells (#1, #2, #3 & #4) at previous intercom locations. Install drywall to restore wall in Sergeants office	\$ 7,324	\$ 5,465	\$ 6,966	\$ 5,198	\$ (267)	95%	FY 16-17	74.62
836	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 10hp VFD Drive for ACU03 - Existing unit has failed and the fan is now disconnected. Failure to replace the VFD will result in erratic space temperatures, pressures, and wasted energy.	\$ 6,088	\$ 5,206	\$ 1,998	\$ 1,709	\$ (3,498)	33%	FY 16-17	85.52
837	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 10' of 4" Cast Iron Pipe of waste line. Replaced (1) defective smoke detector. Containment and Water Remediation. Sewage water was leaking from a 4in cast iron cracked pipe in the basement/1st floor ceiling space. Water leak triggered smoke detector setting off fire alarm.	\$ 44,525	\$ 30,878	\$ 18,930	\$ 13,128	\$ (17,750)	43%	FY 16-17	69.35
838	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes Replaced 13 floor tiles (old tiles were ACM positive) that were water damaged by the sump pump being clogged in the building basement. Water containment, Remediation, Work had to be performed in a ACM environment, Procedure 5.	\$ 34,950	\$ 20,313	\$ 28,206	\$ 16,393	\$ (3,920)	81%	FY 16-17	58.12
839	Los Angeles	Metropolitan Courthouse	19-T1	1	Parking Lot - Replace damaged limit switch, safety edge, take-up reel, and safety disconnect on the employee's parking garage entrance roll-up gate. Replace non-functioning circuit board on the security exit arm. The roll up gate was struck by an unidentified vehicle causing damage during an after hours incident.	\$ 8,335	\$ 7,880	\$ 5,898	\$ 5,576	\$ (2,304)	71%	FY 16-17	94.54
840	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Contain, test and remediate 827 square feet of multiple use rooms flooded by a faulty flush valve located on the 3rd floor Mens Public Restroom, a flush meter timer failed causing the urinal to overflow every time the timer flushed, The flush valve assembly has been replaced.	\$ 3,250	\$ 3,250	\$ 55,745	\$ 55,745	\$ 52,495	1715%	FY 16-17	100
841	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Men & Women's public restrooms on the 1st, 2nd, 3rd and 4th floor, the mirrors have graffiti etched into them and is a safety concern. Replace a total of four (4) 91in x 58in mirrors with smaller 20in x 30in mirrors, one for each sink in the men's public restrooms and install graffiti film on each mirror. Replace a total of four (4) 115in x 58in mirrors with smaller 20in x 30in mirrors, one for each sink in the women's public restrooms and install graffiti film on each mirror.	\$ 12,464	\$ 9,687	\$ 9,140	\$ 7,104	\$ (2,583)	73%	FY 16-17	77.72
842	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot-Replace six (6) light fixtures with new LED light fixtures using a lift. Lights are out causing safety hazard and replacing with new LED lights will reduce power consumption and extend life of bulbs.	\$ 8,764	\$ 7,310	\$ 5,931	\$ 4,947	\$ (2,363)	68%	FY 16-17	83.41
843	San Mateo	Northern Branch Courthouse	41-C1	2	Grounds - Remediate graffiti at Building Title Monument and apply anti-graffiti coating - Building monument has been tagged several times; cleaning has had limited results	\$ 3,690	\$ 3,070	\$ 3,104	\$ 2,583	\$ (488)	84%	FY 16-17	83.21
844	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replaced (1) Battery E-Power and Charger System and the Control Board for the Fire Doors, replaced backup batteries and network surge protector. 1st Floor Sheriff's Control Room Fire alarm was triggered and sounding, due to the Fire Alarm Panel having no power and trouble code on the panel.	\$ 5,023	\$ 4,204	\$ 3,282	\$ 2,747	\$ (1,457)	65%	FY 16-17	83.7



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845	FM-0059778	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (2) to Heater Elements in each in Hot Water Heater #1 and #2. More than half of the domestic hot water heating elements for the building have failed and water is unable to heat up at proper levels per health/safety regulations.	\$ 9,955	\$ 6,904	\$ 620	\$ 430	\$ (6,474)	6%	FY 16-17	69.35
846	FM-0059779	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior Finishes - Replace failing non-reflective window film on Forty-eight (48) windows. The window film reduces energy consumption on the building HVAC system.	\$ 5,981	\$ 4,662	\$ 3,692	\$ 2,878	\$ (1,784)	62%	FY 16-17	77.94
847	FM-0059780	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing Honeywell Controller for Carrier chiller. Controller is intermittently malfunctioning preventing the chiller from starting. This work is necessary to ensure that there is adequate cooling to the building should the lag chiller be required.	\$ 4,437	\$ 3,458	\$ 1,937	\$ 1,510	\$ (1,948)	44%	FY 16-17	77.93
848	FM-0059781	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Restore failed compressor for PKU 07. Compressor burnt out and no longer providing cooling. Replace failed compressor and liquid line dryer and install new.	\$ 4,169	\$ 3,750	\$ 1,841	\$ 1,656	\$ (2,094)	44%	FY 15-16	89.95
849	FM-0059783	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (2) failing supply fan shaft bearings and sheave assembly on Carrier Air Handler #2. Bearings and sheave have excess play and are worn, creating excess vibration. Bearings and sheave must be replace to prevent equipment failure, resulting in a possible impact on court operations.	\$ 5,787	\$ 4,510	\$ 5,422	\$ 4,225	\$ (284)	94%	FY 16-17	77.93
850	FM-0059784	Napa	Criminal Court Building	28-A1	2	Electrical - Correct failed main panel GFI; conduct load test study to determine required adjustments to the GFI breaker - Main GFI tripped from failed emergency exit sign needs settings adjustment	\$ 5,224	\$ 5,224	\$ 2,839	\$ 2,839	\$ (2,385)	54%	FY 16-17	100
851	FM-0059786	Santa Clara	Hall of Justice (East)	43-A1	1	Fire protection - Fire sprinkler main burst, P1 Response - In holding cell work station 2 - Replace five feet failed 6" fire sprinkler piping - Replace shorted smoke head and base - Fire system is not at full capability	\$ 8,490	\$ 8,490	\$ 3,297	\$ 3,297	\$ (5,193)	39%	FY 16-17	100
852	FM-0059787	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace failed check valve assembly inside of the main fire line backflow device. This work is necessary to ensure compliance as the backflow device failed it's annual testing.	\$ 7,348	\$ 7,348	\$ 451	\$ 451	\$ (6,897)	6%	FY 16-17	100
853	FM-0059792	Butte	North Butte County Courthouse	04-F1	2	HVAC - Both comma boards in boilers 1 and 3 are no longer functioning. Will need to take down all programming parameters from old	\$ 6,049	\$ 6,049	\$ 2,868	\$ 2,868	\$ (3,181)	47%	FY 16-17	100
854	FM-0059793	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace (1) liftmaster operator, (1) one photo eye device. Sally port gate currently not operational.	\$ 7,071	\$ 6,441	\$ 6,038	\$ 5,500	\$ (941)	85%	FY 16-17	91.09
855	FM-0059794	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 3 ton split system (ceiling mounted) A/C unit that supports the basement Main MCR IT Telecomm Room. Existing unit has failed, causing IT telecom temperature to rise.	\$ 20,225	\$ 15,875	\$ 14,908	\$ 11,701	\$ (4,173)	74%	FY 16-17	78.49
856	FM-0059795	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (2) defective Sloan Urinal Flush Valves. 6th flr men's staff RR urinal overflowed. Remediate Category 2 water intrusion in Men's staff RR, 6th flr & Jury Rm/Dept 8, 5th flr. Replace 24sf cellulose ceiling tiles. Remediate a total of 41sf of affected areas (carpet, plaster ceiling, ceramic tile & fireproofing).	\$ 36,850	\$ 27,475	\$ 14,427	\$ 10,757	\$ (16,719)	39%	FY 16-17	74.56
857	FM-0059797	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior finishes-Remove graffiti etchings from 93 window panes/glass door panes. Buffing out the graffiti on 93 sections of glass and installing anti-graffiti film on 93 window panels/glass door panels.	\$ 53,246	\$ 41,383	\$ 42,781	\$ 33,249	\$ (8,133)	80%	FY 16-17	77.72
858	FM-0059798	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot. Remove approximately 15' linear feet of asphalt, repair 20' of irrigation line by installing a new PVC schedule 80, 2" sleeve line and 20' insert new irrigation line of 1" PVC schedule 40. Replace asphalt with new asphalt, Inspect irrigation system for proper operation. Water leaking from the irrigation line if flooding the parking lot causing a slip hazard	\$ 7,609	\$ 6,347	\$ 1,144	\$ 954	\$ (5,392)	15%	FY 16-17	83.41



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859	FM-0059799	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lot - 30' flag pole has failed internal components preventing raising and lowering the flags safely when required. Remove existing flagpole & prepare foundation for new install. Supply and install one 30' clear anodized internal halyard flagpole with stationary truck assembly. Current flagpole is compromised and presents public safety hazard, beyond serviceable life. All work after court hours.	\$ 8,158	\$ 8,158	\$ 6,036	\$ 6,036	\$ (2,122)	74%	FY 16-17	100
860	FM-0059800	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replaced failed 7 HP motor, clean sewer pit using industrial vacuum and replace float switches. Sewer pump # 2 is failed. Run Video camera into sewer line to discover additional blockage and remove using Hydro-Jet. Start-up test and adjust system for proper operation.	\$ 11,939	\$ 9,958	\$ 10,192	\$ 8,501	\$ (1,457)	85%	FY 16-17	83.41
861	FM-0059801	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator- Public elevator#1- Replace(1) faulty electronic card on the main elevator controller. Elevator was not in operation.	\$ 4,276	\$ 3,333	\$ 1,940	\$ 1,512	\$ (1,821)	45%	FY 16-17	77.94
862	FM-0059802	Lake	South Civic Center	17-B1	2	Exterior Shell - Main Entrance/exit doors - Front doors, a pair of 3'0" x 6'8" glass doors, into the courthouse are failing and don't always secure properly and need to be replaced. Replace with matching doors, connected to existing auto door closer, match window tint used existing lock/key way	\$ 14,238	\$ 14,238	\$ 10,979	\$ 10,979	\$ (3,259)	77%	FY 16-17	100
863	FM-0059803	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical-Replace three (3) filters, remove bottom water and sediment from 6,000 gallon tank and 50 gallon day tank. "Polish" fuel to restore it to optimum condition. Deliver six hundred (600) gallons of diesel fuel to bring tank to 90%. During PM SWO 2663244 fuel samples failed.	\$ 13,849	\$ 9,693	\$ 11,331	\$ 7,931	\$ (1,762)	82%	FY 16-17	69.99
864	FM-0059808	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical - Replace failed ballasts and bulbs in (7) high reach exterior can light fixtures and (3) exterior sconce light fixtures. Replace defective time clock to support hallway lights (approximately (16) 75 watt fixtures). Install one occupancy sensor to support lights in lobby (approximately (40) 75 watt fixtures). All areas require a lift to access. This work is necessary in order to ensure adequate lighting around the building (safety issue) and to assist in saving energy thus reducing JCC utility costs.	\$ 7,819	\$ 4,264	\$ 4,692	\$ 2,559	\$ (1,705)	60%	FY 16-17	54.53
865	FM-0059811	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes - Dept. 9 doors suddenly not closing properly, doorways shifting and floor buckling; Crawl space under Dept. 9 revealed 10" of standing water and mud 12" deep. All pier A-Frames deteriorated/rusted and wooden bases rotted. Excavated 6" of mud off concrete footing and rough graded area, installed 14 custom 6,000 lb. capacity A-Frame Supports, and 2"x 12" treated wood bases, replaced 3" storm drain pipe. Dept. 10 installed 6 new custom A-Frames with treated wood isolation blocks.	\$ 24,917	\$ 24,917	\$ 20,309	\$ 20,309	\$ (4,608)	82%	FY 16-17	100
866	FM-0059812	Monterey	Salinas Courthouse-North Wing	27-A1	2	Cu-13 to A/C unit that conditions elevator machine room #1 has failed. There is no cooling to machine room at this time.	\$ 6,523	\$ 6,523	\$ 3,987	\$ 3,987	\$ (2,536)	61%	FY 16-17	100
867	FM-0059813	Orange	Central Justice Center	30-A1	2	Remove and restore approximately 50 square feet of asbestos containing floor tile and 20 square feet of drywall in 2 restroom of the legal research attorneys offices behind C-55. Damage to these restrooms is due to a slow plumbing leak that has been repaired. at this point, wall paper came off the wall and asbestos containing floor tiles are coming off. Abatement of tile to be done by contractor ATI prior to restoration.	\$ 8,519	\$ 8,519	\$ 9,341	\$ 9,341	\$ 822	110%	FY 16-17	100
868	FM-0059815	San Diego	County Courthouse	37-A1	2	Electrical - During Level IV PM, ABM found the generator is not producing voltage. If generator voltage regulator fails, the building will be without emergency power. Replace one 480v voltage regulator unit for emergency generator.	\$ 3,364	\$ 2,604	\$ 1,125	\$ 871	\$ (1,733)	33%	FY 16-17	77.42



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869	FM-0059816	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Chiller #2 vane actuator motor has failed and is non-operational, Chiller #2 unable to start. Replace actuator motor.	\$ 4,226	\$ 3,284	\$ 1,818	\$ 1,413	\$ (1,871)	43%	FY 16-17	77.72
870	FM-0059817	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - ACM Abatement & remediate category 2 water intrusion remove/replace 20sf of carpet (room 103) & 2sf VCT floor tile. Remediate (2) 10'x10' lock-up cells & 240sf in main hallway. Water intrusion caused by a ruptured water supply line from a Coffee Machine, 1st floor snack bar.	\$ 32,745	\$ 21,654	\$ 20,695	\$ 13,686	\$ (7,969)	63%	FY 16-17	66.13
871	FM-0059819	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Demo and Replace unrepairable leaking water heater with Lochnivar- Model LTN050G- Serial DD9005250 water heater including new copper connections, lines, properly strapped, lined system, air bled from entire hot water system to restore hot water system.	\$ 9,515	\$ 9,515	\$ 5,968	\$ 5,968	\$ (3,547)	63%	FY 16-17	100
872	FM-0059820	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - replace six (6) existing wall lighting fixtures with new durable LED energy efficient wall pack aluminum light fixtures. Judges parking structure exterior light fixtures not working due to light fixture were vandalized. Area is extremely dark, creating a security issue for Judges coming out the parking.	\$ 4,301	\$ 3,657	\$ 1,959	\$ 1,666	\$ (1,991)	46%	FY 16-17	85.03
873	FM-0059823	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Water was leaking from the Men's restroom, located on the 2nd floor, and onto the DA's office on the 1st floor. Water remediation, containment, and replaced 40 damaged 1"x	\$ 19,560	\$ 13,948	\$ 15,541	\$ 11,082	\$ (2,866)	79%	FY 16-17	71.31
874	FM-0059825	Amador	New Amador County Courthouse	03-C1	2	Security - Replace surveillance system Aver. - The present Aver has failed, unable to store video footage	\$ 4,273	\$ 4,273	\$ 1,598	\$ 1,598	\$ (2,675)	37%	FY 16-17	100
875	FM-0059826	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) 7.5 ton failed Package Unit for the court Café - - Temporary cooling has been put in place - Court impacted by no cooling or heating capability	\$ 30,535	\$ 30,535	\$ 22,761	\$ 22,761	\$ (7,774)	75%	FY 16-17	100
876	FM-0059828	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace non-working (12) photo luminescent exit signs, (3) exit signs, and (6) egress lights. These lights are not working and in an emergency there will not be a clear path of travel for egress.	\$ 6,459	\$ 5,884	\$ 4,980	\$ 4,536	\$ (1,347)	77%	FY 16-17	91.09
877	FM-0059836	Los Angeles	El Monte Courthouse	19-O1	1	Elevator - Public Elevator#3 -Replace broken (1) wire on car gate contact in controller. Elevator is currently not operational. Elevator- Public Elevator#3 -Replace broken (1) wire on car gate contact in controller. Elevator is currently not operational.	\$ 3,926	\$ 2,282	\$ 1,625	\$ 944	\$ (1,337)	41%	FY 16-17	58.12
878	FM-0059847	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Graffiti - Refinish approximately twenty linear feet of wood paneled pony wall between the audience seating and the attorney well to remove scratched in offensive depictions and writing	\$ 3,328	\$ 3,328	\$ 2,924	\$ 2,924	\$ (404)	88%	FY 16-17	100
879	FM-0059848	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - ACM Abatement & Category 3 black water remediation caused by clogged sewage drain line. Replace 15' of 8" cast iron pipe, 6' of 1/2" copper pipe & Install (6) 1/2" ball valves. Remove/replace 50sf carpet, 86sf VCT/Mastic. Water intrusion affected 1st flr men's sheriff employee RR/shower, women's sheriff employee shower, men's public RR women's public RR & the snack bar.	\$ 75,500	\$ 49,928	\$ 56,428	\$ 37,316	\$ (12,612)	75%	FY 16-17	66.13
880	FM-0059850	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC-Replace radiator on emergency back-up generator. Radiator is leaking and would cause generator to over heat.	\$ 6,968	\$ 6,277	\$ 5,519	\$ 4,972	\$ (1,305)	79%	FY 16-17	90.09
881	FM-0059852	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replace a 10 sq ft section of roof and sealed around a roof drain. Water was leaking down to the 10th floor. Containment was set-up (10 x 12), and remediation was performed.	\$ 34,150	\$ 27,484	\$ 8,791	\$ 7,075	\$ (20,409)	26%	FY 16-17	80.48
882	FM-0059853	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Water is leaking from the ceiling of the 5th floor training room, 545D wetting a 3'x3' area of ceiling tiles, running down the wall affecting (2) cubicle desks.	\$ 48,650	\$ 48,650	\$ 28,787	\$ 28,787	\$ (19,863)	59%	FY 16-17	100



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883	FM-0059855	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - Exterior window in front of B Court (west side of payment booth) has a stress crack. Replaced a 55 7/16" x 94 7/8" window and installed window tint.	\$ 4,389	\$ 4,389	\$ 2,037	\$ 2,037	\$ (2,352)	46%	FY 16-17	100
884	FM-0059858	Kern	Bakersfield Superior Court	15-A1	2	Interior - Court Rooms/Jury Deliberation Rooms/Public RRs - Verify/Correct ADA access compliance for door hardware and pull limits - Court Exclusive & JCC MP Areas	\$ 3,905	\$ 3,905	\$ 1,781	\$ 1,781	\$ (2,124)	46%	FY 16-17	100
885	FM-0059861	Los Angeles	Hollywood Courthouse	19-S1	2	Roof -Restore (50) pitch pans, replace the deteriorated sealant. Patch a 10x10 area around surface drains. Water could possibly penetrate the roof membrane and cause leaks inside the building.	\$ 14,514	\$ 13,076	\$ 12,065	\$ 10,869	\$ (2,206)	83%	FY 16-17	90.09
886	FM-0059871	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED-HVAC-Complete 10 year overhaul of Trane chillers #1 and #2. Reference County project MM16502	\$ 72,410	\$ 72,410	\$ 72,410	\$ 72,410	\$ -	100%	FY 16-17	100
887	FM-0059873	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install approximately 100 new BAC XF-3 cooling tower spray nozzles to replace existing plugged nozzles and add additional ones as needed to properly re-distribute water flow across the drift eliminators and prevent overflow. Includes scaffolding rental, setup, and takedown.	\$ 5,380	\$ 5,138	\$ -	\$ -	\$ (5,138)	0%	FY 16-17	95.51
888	FM-0059877	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water intrusion Room 17-137 from undetermined source. 5x7x9h containment erected with a 3-stage decontamination chamber, placed (1) negative air machine, and (1) dehumidifier (initial moisture at 100%. Environmental and moisture remediation services required to dry the 5x7x9h area. samples from the 17th floor. (PD Dep. On the 18th floor has ongoing work throughout the entire floor).	\$ 32,816	\$ 32,816	\$ 7,251	\$ 7,251	\$ (25,565)	22%	FY 16-17	100
889	FM-0059878	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Remove and replace 1 each broken window pane and tint to match above the metal detector area - Set up scaffolding to remove and replace - This is creating a safety hazard for the public and employees	\$ 8,353	\$ 8,353	\$ 5,259	\$ 5,259	\$ (3,094)	63%	FY 16-17	100
890	FM-0059880	San Diego	County Courthouse	37-A1	1	HVAC - Steam Boiler #2 down with failed steam tube. P1 status necessary due to failed boiler 50% of boiler capacity.	\$ 7,000	\$ 7,000	\$ 17,922	\$ 17,922	\$ 10,922	256%	FY 16-17	100
891	FM-0059884	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Security - Replace two failed hard drives, power supply, and motherboard in DVR7 and reprogram back into operation - DVR7 is down and failed components must be replaced as a new DVR is not compatible with the existing aged system.	\$ 4,995	\$ 4,995	\$ 2,374	\$ 2,374	\$ (2,621)	48%	FY 16-17	100
892	FM-0059885	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Floor drain in 3rd floor stock room is overflowing sewage onto a 5' x 10' section of flooring due to a main line stoppage.	\$ 15,600	\$ 15,173	\$ 7,358	\$ 7,156	\$ (8,016)	47%	FY 16-17	97.26
893	FM-0059886	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace 10feet x 10feet of plaster that was damaged by an old water leak. To prevent any possibility of mold growth. No water/moisture was present at the time of the assessment, the plaster wall was determined to be ACCM/LBP and should be treated as such.	\$ 14,476	\$ 10,039	\$ 10,292	\$ 7,138	\$ (2,902)	71%	FY 16-17	69.35
894	FM-0059889	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Patch 8 feet x 25 feet of defective roof. Replace (40) 1'x1' ceiling tiles. Water remediation and containment had to performed. Water is leaking from a roof leak into the 7th floor and has wet multiple floors.	\$ 66,789	\$ 60,871	\$ 65,884	\$ 60,047	\$ (825)	99%	FY 16-17	91.14
895	FM-0059890	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Replace rollup dock door. Door is non-operable and will require new Porvenc rolling sheet door and coil cord for bottom safety edge. Will use existing motor operator and controls. Immediate replacement required as door is currently non-operable.	\$ 3,220	\$ 3,220	\$ 2,859	\$ 2,859	\$ (361)	89%	FY 16-17	100
896	FM-0059891	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace malfunctioning shut-off valves to hot and cold water which are leaking body causing the water leak with in the pipe chase (approximately 2'x6') and janitor's closet (approximately 5'x5').	\$ 32,750	\$ 22,712	\$ 42,271	\$ 29,315	\$ 6,603	129%	FY 16-17	69.35
897	FM-0059892	Orange	Central Justice Center	30-A1	2	HVAC - Replace two 6" VAV boxes with two row coils and reheat. Existing box has failed and offices do not have individual control, impacting executive management office due to winter weather conditions	\$ 12,400	\$ 12,400	\$ 10,885	\$ 10,885	\$ (1,515)	88%	FY 16-17	100



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898	FM-0059893	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately ten feet of failed and leaking internally plumbed area roof drain three inch cast iron pipe and associated fittings and remediate damage to ceiling tiles on premium time.	\$ 8,491	\$ 6,742	\$ 2,184	\$ 1,734	\$ (5,008)	26%	FY 16-17	79.4
899	FM-0059896	San Diego	East County Regional Center	37-I1	2	Interior Finishes - 6th floor public lobby areas installation of 266.5 sq. yds. of new carpet and 560 LF of cove base. Worn old carpet has out lived its life expectancy, is coming apart at the seams, wrinkling, causing trip hazards and requires replacement.	\$ 17,201	\$ 11,647	\$ 13,315	\$ 9,016	\$ (2,631)	77%	FY 16-17	67.71
900	FM-0059897	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 3-foot section of 2-inch cast iron drain line replaced and installed with new no-hub fittings/hardware. 13th Floor Men's Public Restroom water intrusion from cracked 2" sink drain line in the 14th Floor Men's Lock-up.	\$ 26,550	\$ 18,264	\$ 12,238	\$ 8,419	\$ (9,845)	46%	FY 16-17	68.79
901	FM-0059898	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten governor rope on public elevator #8. Rope has stretched too much causing a fault. Elevator is currently out of service until the governor	\$ 4,366	\$ 4,366	\$ 2,013	\$ 2,013	\$ (2,353)	46%	FY 16-17	100
902	FM-0059900	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Parking Lot - Replace non-functioning (1) logic control board, (1) gearbox, and (2) idler wheels on the bus exit gate that quit working properly.	\$ 3,804	\$ 2,796	\$ 1,517	\$ 1,115	\$ (1,681)	40%	FY 16-17	73.51
903	FM-0059902	Lassen	Hall of Justice	18-C1	2	Exterior Shell - 3 windows leak when it raining. 2@ 4'X7' need to be re-sealed. 1@ 3"X5" will need the window casing removed and a backer rod installed to prevent water intrusion into the exterior wall.	\$ 5,123	\$ 5,123	\$ -	\$ -	\$ (5,123)	0%	FY 16-17	100
904	FM-0059904	Orange	Central Justice Center	30-A1	2	Roofing- Replace 800 SF of roof covering that was blown off due to high wind conditions. Material to match existing. Related to P1 SWO 1470134. Immediate replacement required to prevent further damage.	\$ 10,230	\$ 9,327	\$ 9,070	\$ 8,269	\$ (1,058)	89%	FY 16-17	91.17
905	FM-0059905	San Bernardino	Barstow Courthouse	36-J1	2	Roof Request - Replace Failed roof hatch closer / opener assembly on roof hatch door. Install new 15" pressure intensifier with double brackets and hold open arm. This work is necessary as it is currently unsafe to utilize the roof hatch as it is difficult to open and will not stay open.	\$ 3,309	\$ 2,579	\$ 1,076	\$ 839	\$ (1,740)	33%	FY 16-17	77.93
906	FM-0059908	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior finished - Install 2 door lite into existing doors - install in Fire rated doors 1 each door lite (window 6x24), have the door re certified for fire rating, all work to be completed on over Time. Provide security covering while doors are removed and being worked on.	\$ 5,014	\$ 5,014	\$ 4,572	\$ 4,572	\$ (442)	91%	FY 16-17	100
907	FM-0059911	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Take apart existing fittings and remove plugged t-strainer at cooling tower. Replace old materials (gaskets, clamps, coupling, valve) with new parts - Low water flow due to obstruction was causing the chiller not to be able to heat the building.	\$ 3,340	\$ 3,190	\$ 1,252	\$ 1,196	\$ (1,994)	37%	FY 16-17	95.51
908	FM-0059913	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace approximately 256LF of deteriorated metal safety railing on upper level Judges parking lot with new stainless steel cable safety railing system. The existing metal safety railing is extremely corroded creating a potential fall risk and Court liability. Coring is not possible due to concrete deterioration.	\$ 32,199	\$ 30,795	\$ 26,790	\$ 25,622	\$ (5,173)	83%	FY 16-17	95.64
909	FM-0059914	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Replace a 10 feet of a 4inch Cast Iron Waste Pipe in attic space between basement and 1st floor. Water leaked through ceiling panel onto 2'x2' section of the Control Booth Counter Top and a 1'x1' section of VCT floor tile. Testing for ACM & Bacterial contamination in known hot environment.	\$ 24,950	\$ 20,883	\$ 3,458	\$ 2,894	\$ (17,989)	14%	FY 16-17	83.7
910	FM-0059915	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10LF of defective pipe. All work will be done in a ACM environment. Cafeteria hand sink is currently not in operation because water leaks from the pipes to the 2nd floor when in use.	\$ 30,936	\$ 21,454	\$ 19,886	\$ 13,791	\$ (7,663)	64%	FY 16-17	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
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Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
911	FM-0059916	Los Angeles	Whittier Courthouse	19-A01	2	Electrical - Common lights are on 24/7 in the public hallways and common areas. Install electronic 365/7 day programmable time clocks and interval bypass timers to control the existing lighting circuits in the following areas: Basement 1st Flr Public Corridor 2 and Foyer 11, 1st Flr Public Corridor 101, Lobby 100, and the 1st Flr West Public Corridor, 2nd Flr Public Corridor 202 and Lobby, and 3rd Flr Public Corridor 302 and Lobby.	\$ 26,952	\$ 23,295	\$ 7,652	\$ 6,614	\$ (16,681)	28%	FY 16-17	86.43
912	FM-0059917	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Door safety edge failed on Judges elevator - Elevator failed - Remove and replace 1 each electronic door safety edge - Elevator getting stuck on 3rd floor and doors won't open	\$ 5,233	\$ 5,233	\$ 3,151	\$ 3,151	\$ (2,082)	60%	FY 16-17	100
913	FM-0059918	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Elevators, Escalators, & Hoists - North Annex N3 Elevator stuck between 2nd floor and 3rd floors. Elevator no longer operating due to failed transformer. Install new (1) pattern board, (1) memory board and (1) amplifier board. Replaced SCRs to stop blowing Amp traps and replaced all Molex terminals.	\$ 32,282	\$ 24,670	\$ 26,864	\$ 20,529	\$ (4,140)	83%	FY 16-17	76.42
914	FM-0059920	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace failed timer board and 12EA board on public elevator #1. This work must be completed as the elevator is currently inoperable until the new boards can be installed leaving only public elevator #2 in operation.	\$ 6,594	\$ 6,594	\$ 3,999	\$ 3,999	\$ (2,595)	61%	FY 16-17	100
915	FM-0059922	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Escalator 2-1 Down failed and was out of service. Replaced one (1) power cable from the main disconnect to the escalator controller.	\$ 2,498	\$ 1,934	\$ 354	\$ 274	\$ (1,660)	14%	FY 16-17	77.42
916	FM-0059923	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #10 was stuck on the ground floor with the doors closed and not responding (no entrapments) due to burnt coils in controller. Replace coils and starter contactor in controller.	\$ 4,931	\$ 4,931	\$ 2,519	\$ 2,519	\$ (2,412)	51%	FY 16-17	100
917	FM-0059925	San Diego	County Courthouse	37-A1	1	Electrical - Dept. 25 a strong smoke smell filled the area, source of smoke smell due to a short on ballasts circuit. Set up 30ft x30ft containment in court room Dept. 25 and replaced 12 lights and 5 ballasts. Work in a known ACM environment.	\$ 10,294	\$ 10,294	\$ 6,369	\$ 6,369	\$ (3,925)	62%	FY 16-17	100
918	FM-0059927	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #2 stuck between the Ground Level and the 1st Floor, doors closed and not responding with 8 passengers entrapped. Replaced buffer switch and pit switch, shorten compensation ropes, cleaned and adjusted switches, hoistway and overlay.	\$ 6,157	\$ 4,169	\$ 3,611	\$ 2,445	\$ (1,724)	59%	FY 16-17	67.71
919	FM-0059929	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replaced (1) defective fire head sprinkler, located on the 2nd Floor Clerk's Office Room 210. Sprinkler head was leaking.	\$ 8,910	\$ 6,925	\$ -	\$ -	\$ (6,925)	0%	FY 16-17	77.72
920	FM-0059930	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (3) Flagpole lights not functioning due to short circuit in conductors. Rewire conductors on (3) Flagpoles using total 150' #8 & #10 wire.	\$ 7,410	\$ 5,447	\$ 4,718	\$ 3,468	\$ (1,979)	64%	FY 16-17	73.51
921	FM-0059933	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Public Elevator #2 has been placed out of service due to the counter weight shim/pulley bearings have failed. Replace two bearings.	\$ 17,325	\$ 11,457	\$ 6,886	\$ 4,554	\$ (6,903)	40%	FY 16-17	66.13
922	FM-0059935	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection- Replace (5) sprinklers that were vandalized. Replaced 40 square feet of ceiling tiles because water leaked down the basement floor. All work was done in a ACM environment.	\$ 32,850	\$ 19,092	\$ 21,158	\$ 12,297	\$ (6,795)	64%	FY 16-17	58.12
923	FM-0059936	Sacramento	Juvenile Courthouse	34-C2	2	Elevators, Escalators, & Hoists - Replace go micro switch repair pan damaged under lift - Lift dept 93 lower door latch not closing	\$ 5,524	\$ 5,524	\$ 3,293	\$ 3,293	\$ (2,231)	60%	FY 16-17	100
924	FM-0059941	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED-HVAC-Condenser pipe is leaking in Central Plant. Pipe is beyond repair and needs to be replaced. County to obtain new parts and install	\$ 2,190	\$ 2,190	\$ 1,526	\$ 1,526	\$ (664)	70%	FY 16-17	100



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925	FM-0059942	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 47 sq. yds. of carpet and replace 80 LF of 4 inch cove base. Court Officer's Room 144 carpet is damaged and worn, and needs to be replaced to prevent trip hazards.	\$ 2,463	\$ 2,463	\$ 1,173	\$ 1,173	\$ (1,290)	48%	FY 16-17	100
926	FM-0059943	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Safety - Increase lighting levels in five B-2 level holding cells by removing existing lighting and replacing with approximately 68 LED T8 bulbs and 20 electronic ballasts - Existing lighting does not allow deputies to adequately view and monitor inmates through the tinted viewing windows, resulting in inmate confrontations and unsafe conditions.	\$ 4,952	\$ 4,952	\$ -	\$ -	\$ (4,952)	0%	FY 16-17	100
927	FM-0059944	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace failing PSC-12 (power supply control unit) on main fire panel. Fire panel is currently operable but indicating a trouble as the power supply voltage is too low. This work is necessary in order to ensure that the back-up batteries receive an adequate charge	\$ 3,610	\$ 3,610	\$ 1,324	\$ 1,324	\$ (2,286)	37%	FY 16-17	100
928	FM-0059945	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 1.5" 3-way pneumatic valve for the hot water supply loop to the HVAC unit that supplies the entire second floor which is too cold (ambient temp is below 70) and install a new 2" shut-off valve on the return side of the hot water supply due to not being able to isolate system locally without draining entire heating hot water system.	\$ 35,950	\$ 23,774	\$ 12,917	\$ 8,542	\$ (15,232)	36%	FY 16-17	66.13
929	FM-0059948	Los Angeles	Pomona Courthouse South	19-W1	1	Grounds and Parking Lot - Replaced existing Sally Port Gate operator motor with (1) new 3/4 H.P. 460 volt motor; Sally Port Gate failed and no longer operating correctly due to gate operator motor burnt out and was no longer working.	\$ 4,533	\$ 4,131	\$ 2,165	\$ 1,973	\$ (2,158)	48%	FY 16-17	91.14
930	FM-0059950	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - 7th Floor Mechanical Room Air Compressor #3 replace existing compressor pump from air compressor tank with one (1) new Quincy Air Compressor Pump. Air pump is leaking air passed the piston rings causing the pump to continuously run and not shut off. The pump could get too hot, causing it to cease and stop working resulting in no control air for Floors 5, 6, and 7.	\$ 6,066	\$ 5,529	\$ 1,498	\$ 1,365	\$ (4,163)	25%	FY 16-17	91.14
931	FM-0059954	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finish - Test, contain and remediate ACM conditions. 19th floor, Public Defender's office, Room 19-101 water penetration through roof. (6) 1'x1' ceiling tiles damaged the office is a 10'x10' area tested and remediated under positive ACM environment.	\$ 37,810	\$ 37,810	\$ 17,740	\$ 17,740	\$ (20,070)	47%	FY 16-17	100
932	FM-0059955	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot - Replace 22 door slats, 44 end-locks, and a bottom door bar on the S. Sally-Port roll-up door that was impacted by a Sheriff's bus. This work is necessary in order to return the door to service.	\$ 6,230	\$ 6,230	\$ 5,831	\$ 5,831	\$ (399)	94%	FY 16-17	100
933	FM-0059957	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Electrical - Power failure - Replace failed ATS for emergency generator power - Assist SMUD in repair to failed main line from street to building substation by disabling fire system while their repairs are being completed	\$ 23,668	\$ 23,668	\$ 14,841	\$ 14,841	\$ (8,827)	63%	FY 16-17	100
934	FM-0059958	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti around the exterior of building walkways approx. 300sf, (2) planters, (2) 12"x8" cover plates, (1) 30'x16' roll-up door, (2) emergency stairwell cages - Northside, and signs on employee/visitor parking ramps. Graffiti will be chemically removed, painted over or pressure washed.	\$ 8,644	\$ 8,258	\$ 5,314	\$ 5,077	\$ (3,181)	61%	FY 16-17	95.54
935	FM-0059960	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a failed VFD for the 10th floor HVAC system. This VFD controls the supply fan for Air Handler #20 JCC ID: OM00000374, on the 10th floor, the unit burned out and needs to be replaced as soon as possible. Affected areas include Courtrooms and Judges chambers.	\$ 8,100	\$ 7,385	\$ 6,225	\$ 5,675	\$ (1,709)	77%	FY 16-17	91.17
936	FM-0059962	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace two failed SEC panels and cellular communicator located in holding cell area. Equipment serves the detention locks and failed after a building wide power outage.	\$ 2,519	\$ 2,519	\$ 484	\$ 484	\$ (2,035)	19%	FY 16-17	100



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937	Los Angeles	Pasadena Courthouse	19-J1	1	Roof -Replace (6) ceiling tiles, set-up containment, and remediation. All work is performed under a ACM environment. Water is leaking from the roof and impacting Room 613C. Water diverters have been installed for a temporary solution. Roof is still under warranty and the IOC contractor will be investigating the source of the leak.	\$ 38,750	\$ 26,873	\$ 28,493	\$ 19,760	\$ (7,113)	74%	FY 16-17	69.35
938	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing- Replaced and installed (1) cracked 2 inch tapped cast iron p-trap. Remediation technician removed approximately 1x1 foot section of drywall ceiling containing mold and replaced the drywall ceiling.	\$ 19,558	\$ 13,689	\$ 8,884	\$ 6,218	\$ (7,471)	45%	FY 16-17	69.99
939	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Rewire group controller wiring associated with public elevators 6, 7, and 8 to address an elevator dispatch failure that was observed when elevator #7 was removed from service. This work is necessary to prevent dispatch failure affecting elevators 5, 6, 7, and 8 when elevator #7 is removed from service.	\$ 6,193	\$ 6,193	\$ 467	\$ 467	\$ (5,726)	8%	FY 16-17	100
940	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Pinhole leak in 2 1/2" reducer. replaced reducer, (4) ST 90 Deg. 2" Pro-Press; (4) 2" Pro-Press Couplings; (1) 2"x3/4" reducer. Environmental testing; containments 10'x10'x8"; Drying equipment; required cutting 18"x18" ceiling access for repairs to plumbing.	\$ 30,219	\$ 30,219	\$ 10,699	\$ 10,699	\$ (19,520)	35%	FY 16-17	100
941	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate under ACM conditions Room 19-902 Public Defender saturating (2) 2x2 ceiling tiles Rain water is leaking from roof through ACM fireproofing and ceiling tile. Area tested contained and remediated under positive ACM environment.	\$ 36,415	\$ 36,415	\$ 7,884	\$ 7,884	\$ (28,531)	22%	FY 16-17	100
942	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 12' of 3/4" hot water copper supply pipe & fittings due to pipe leak. Replace 12' of Styrofoam pipe insulation & install (1) 3/4" Pro Press ball valve. Abate/Remediate ACM & Cat/2 water intrusion - (40sf) Plaster Ceiling, (60sf) plaster wall & (20sf) sprayed fireproofing. Copper pipe leaked from 8th flr storage rm to 7th flr Courtroom Dept 77.	\$ 47,325	\$ 44,741	\$ 18,907	\$ 17,875	\$ (26,866)	40%	FY 16-17	94.54
943	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace/patch 60' of deteriorated seal to the exterior expansion joint. Abate/Remediate ACM & category 2 water intrusion; Remove/replace 4'x4' plaster, remediate 8'x5' & 5'x5' area of plaster wall, concrete bench & floor. Rain water leaked from expansion joint on NW & North side of building to basement Sheriff's Locker Room & Lock-up area Cell L.	\$ 38,925	\$ 25,741	\$ 34,067	\$ 22,529	\$ (3,213)	88%	FY 16-17	66.13
944	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Plumbing - Replacement - replacement of failed existing sewer ejector pump in basement. this serves the courthouse only	\$ 8,249	\$ 8,249	\$ 8,089	\$ 8,089	\$ (160)	98%	FY 16-17	100
945	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replaced 10 ceiling tiles, ACM working environment, and containment. 10 x15 of roof was patched. Source of the leak was the roof.	\$ 38,580	\$ 22,423	\$ 1,213	\$ 705	\$ (21,718)	3%	FY 16-17	58.12
946	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace (7) Intermatic ET2845C Advanced Series Astronomic Four Circuit Time Switches into select panels. Lights are on 24/7. Timers will shut lights off when court is closed.	\$ 9,718	\$ 8,721	\$ 6,721	\$ 6,031	\$ (2,690)	69%	FY 16-17	89.74
947	San Diego	County Courthouse	37-A1	2	Elevators and Escalators - Escalator 3-2 Down PM SWO 2419389; replace missing end cap for skirt deflection brushes; repair safety devices lower end of escalator to operate in both directions; remove debris. Escalator 2-1 Down PM SWO 2703312; remove debris, excessive oil & grease; perform clean down. Escalator 1-2 Up PM SWO 2703208; remove debris, excessive grease & oil, perform clean down. Replace (1) from power supply cable from the main disconnect to the escalator controller on the 3 to 2 escalator.	\$ 12,404	\$ 9,603	\$ 20,440	\$ 15,825	\$ 6,221	165%	FY 16-17	77.42



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948	FM-0059989	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed VAV controller; Subcontractor to download proprietary software; Verify operation; Off hours installation. Controller has failed and will not control the hot water valve.	\$ 3,899	\$ 3,899	\$ 733	\$ 733	\$ (3,166)	19%	FY 16-17	100
949	FM-0059994	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, and Hoists Elevator #2 Remove failed cable and sheave. Replace cable with new and re-band sheave. These failing components have caused multiple failures and entrapments. Sheave re-banding will restore traction and eliminate the vibrations that caused the damage to the cable and lessen the possibility of future elevator failures.	\$ 43,820	\$ 43,820	\$ 29,952	\$ 29,952	\$ (13,868)	68%	FY 16-17	100
950	FM-0059999	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #5. The motor has failed and is in need of immediate replacement. We are operating on pump #4 only. Loss of pump #4 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1474562.	\$ 8,467	\$ 6,769	\$ 7,118	\$ 5,691	\$ (1,079)	84%	FY 16-17	79.95
951	FM-0060001	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed submersible pump #1 & replace 60' of 4" cracked cast iron pipe. The sewage pit is in danger of overflowing due to failed submersible pump #1 & inability of Submersible pump #2 to keep up with excessive rain water demand.	\$ 32,525	\$ 30,749	\$ 16,696	\$ 15,784	\$ (14,965)	51%	FY 16-17	94.54
952	FM-0060002	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Remove and replace the failing 100 gallon water heater in the penthouse on the 8th floor with same size unit. The bottom of the water heater is seriously deteriorated and showing signs of failure. There is no drain pan so a leak would fall onto the floor. The electrical rooms on floors 7-1 are almost directly below the water heater. A flood would cause facility damage and impact to operations if the electrical rooms were flooded. Replacement is necessary due to age, condition and impact if completely failed.	\$ 8,800	\$ 7,036	\$ 7,184	\$ 5,744	\$ (1,292)	82%	FY 16-17	79.95
953	FM-0060003	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace the bypass component on the VFD unit controlling the air handler motor on the 7th floor AHU17, asset ID: OM00015945. This bypass on the VFD burned out and needs replacement. The unit controls air movement to Courtrooms and Judges Chambers on the 7th floor.	\$ 5,200	\$ 4,741	\$ 3,965	\$ 3,615	\$ (1,126)	76%	FY 16-17	91.17
954	FM-0060005	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace broken cold deck dumper on AHU#22, OM00015820. After numerous temperature complaints, this dumper was found broken and in need of replacement in order to bring proper functionality and temperature control to the area.	\$ 12,000	\$ 11,004	\$ 9,764	\$ 8,954	\$ (2,050)	81%	FY 16-17	91.7
955	FM-0060006	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Elevator #4B-RT has been found to have failed hoist cables. Remove old hoist cables and install (6) 5/8" diameter hoist cables. Deficiency was discovered per PM SWO 2550500	\$ 10,112	\$ 7,829	\$ 7,131	\$ 5,521	\$ (2,308)	71%	FY 16-17	77.42
956	FM-0060008	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced switches in Elevator #9 doors. In-Custody elevator #9 was stuck on the 4th floor with doors open and not responding. No entrapment. P1 due to more than 50% of jail elevators were down.	\$ 2,309	\$ 2,309	\$ 186	\$ 186	\$ (2,123)	8%	FY 16-17	100
957	FM-0060009	Tehama	Annex No. 2	52-A3	2	Plumbing - Remove defective 4 inch Back Flow Preventer. Install new Wilkins, 4 inch double check detector Back Flow Preventer. - The existing 4 inch Back Flow Preventer (BFP) is leaking and cannot hold required pressure per California code. The BFP failed annual testing during a Level IV Planned Maintenance. A new device will prevent contaminated water from entering system and will pass required city and stated codes.	\$ 6,480	\$ 6,480	\$ 3,636	\$ 3,636	\$ (2,844)	56%	FY 16-17	100
958	FM-0060010	Sacramento	Juvenile Courthouse	34-C2	2	Roof Leak - Water intrusion into the building affected 150 sq. ft of flooring and 250 sq. ft. of wall surfaces on three individual floors. Cleanup, water extraction, painting, and drying services required to mitigate the damage.	\$ 9,049	\$ 9,049	\$ 6,437	\$ 6,437	\$ (2,612)	71%	FY 16-17	100



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959	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace (4) 1x4 ceiling tiles in Dep.K, and erected a 12 x12x13 h containment with a 3-stage decontamination chamber. Replaced 4 x4 section of drywall and erected 10x12x8h containment with a 3-stage decontamination chamber in public women restroom. All work performed in a ACM environment. Roof repairs will be completed under a supplemental SWO.	\$ 37,125	\$ 33,316	\$ 27,099	\$ 24,319	\$ (8,997)	73%	FY 16-17	89.74
960	Los Angeles	West Covina Courthouse	19-X1	1	Exterior Shell - Replace (1) gate operator, (1) take up real and (1) Safety edge 24'8" long on the Sally port gate, on Northeast side of the building. Sally Port Gate has stop working.	\$ 8,187	\$ 6,796	\$ 6,209	\$ 5,154	\$ (1,642)	76%	FY 16-17	83.01
961	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical-Replace lighting components and lamps on four (4) 30' lights. A boom lift will be needed to complete the re-lamp. Court Pedestrian walk way lights are not working and creating a safety issue	\$ 4,963	\$ 3,474	\$ 2,333	\$ 1,633	\$ (1,841)	47%	FY 16-17	69.99
962	San Diego	County Courthouse	37-A1	2	Electrical - Two lights have failed above the escalators on the 3rd floor. Replace two 4 ft. long T-8 lights above the escalators. The Deputies requested lights to be replaced for a better line of site. The replacement will require scaffolding to be set	\$ 3,502	\$ 2,711	\$ 1,265	\$ 979	\$ (1,732)	36%	FY 16-17	77.42
963	Los Angeles	Downey Courthouse	19-AM1	2	Grounds-Grind down uneven sidewalk that is creating a trip hazard. Replace cover on concrete utilities box that is broken, also creating a trip hazard.	\$ 3,286	\$ 2,750	\$ 431	\$ 361	\$ (2,390)	13%	FY 16-17	83.7
964	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Test, contain and remediate ACM conditions. 19th floor, Public Defender's office, Room 19-121 water penetration through roof. (6) 1'x1' ceiling tiles saturated in a 10'x10' area tested and remediated under positive ACM environment.	\$ 31,251	\$ 31,251	\$ 9,087	\$ 9,087	\$ (22,164)	29%	FY 16-17	100
965	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Modify HVAC ductwork at two locations to accommodate new replacement duct detectors (2); install new components; after-hour work - Failed obsolete duct detectors caused trouble alarm at fire system; new components require altering existing duct work to enable installation.	\$ 5,873	\$ 5,873	\$ 2,844	\$ 2,844	\$ (3,029)	48%	FY 16-17	100
966	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical-Replace oil pan and gasket on backup generator. Hook up temporary generator, drain oil, remove fan guard, fan, oil pick up tube and oil pump for re-use. Install new pan and gasket, reconnect equipment, and fill with oil. Test equipment.	\$ 9,680	\$ 9,558	\$ 5,337	\$ 5,270	\$ (4,288)	55%	FY 16-17	98.74
967	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Replace 76" x 55" exterior window on 6th floor room 620C Judge's Chamber utilizing lift. Window is broken and needs replacing.	\$ 7,011	\$ 6,292	\$ 3,235	\$ 2,903	\$ (3,389)	46%	FY 16-17	89.74
968	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Seal/caulk 3" drain penetration & holes on the exterior ground level concrete. Rain water leaked from exterior wall cavities to the interior basement level, secured area. Remediate Category 2 water loss; 30SF plaster ceiling, 20SF VCT tiles, (1) light fixture & extract 50gal water. Install containment barrier & perform environmental testing.	\$ 37,540	\$ 31,962	\$ 13,063	\$ 11,122	\$ (20,840)	35%	FY 16-17	85.14
969	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finish - Test, contain and remediate under ACM conditions. 19th floor, Public Defender's office, Room 19-960 water penetration through roof. (8) 1'x1' ceiling tiles damaged 10'x10' office area was tested and remediated under positive ACM environment. Porous furniture and furnishings damaged by ACM water.	\$ 64,100	\$ 64,100	\$ 23,326	\$ 23,326	\$ (40,774)	36%	FY 16-17	100
970	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace torch patch along parapet and replace one hundred (100 linear foot) of metal coping at top of wall. Roof leaked during rain. Supplemental to FM-060036 executed under P1 SWO 1477300	\$ 41,100	\$ 36,883	\$ 14,522	\$ 13,032	\$ (23,851)	35%	FY 16-17	89.74
971	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace (1) panic bar on the basement exit door. Panic bar is defective and does not work properly. This could result in a safety issue for personnel exiting the building.	\$ 4,597	\$ 2,672	\$ 1,815	\$ 1,055	\$ (1,617)	39%	FY 16-17	58.12



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
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Meeting Date 5/19/2017

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972	FM-0060049	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, and Hoists - Replace programming board for judges' elevator #6. Fire alarm went off, recalling all elevators to the 1st floor. Once the alarm was reset, elevator #6 was stuck on 1st floor and does not function.	\$ 15,775	\$ 15,775	\$ 39,087	\$ 39,087	\$ 23,312	248%	FY 16-17	100
973	FM-0060050	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace failed drive component damaged by recent electrical power outage - Judicial Officer was entrapped for over an hour	\$ 17,534	\$ 17,534	\$ 15,129	\$ 15,129	\$ (2,405)	86%	FY 16-17	100
974	FM-0060054	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevator - In Custody elevator drive motor failed with internal short - Replace (1) pump motor, (3) contaminated hydraulic oil drums from tank and refill with new oil - Flush contaminated oil from system Work to be performed off hours - Court impacted- e	\$ 25,383	\$ 25,383	\$ 20,028	\$ 20,028	\$ (5,355)	79%	FY 16-17	100
975	FM-0060057	San Bernardino	Barstow Courthouse	36-J1	2	Elevators, Escalators, & Hoists - Replace failed starter logic control board on the elevator. This work is necessary to ensure reliable operation of the elevator.	\$ 2,752	\$ 2,145	\$ 580	\$ 452	\$ (1,693)	21%	FY 16-17	77.93
976	FM-0060059	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 1 foot section of leaking 1" copper pipe and fittings. Replaced pipe insulation and a 8in duct that was damaged. Installed a new access door and metal framing in janitors closet. A domestic 1 copper hot water line ruptured and was leaking into the exhibits room.	\$ 3,342	\$ 3,342	\$ 1,054	\$ 1,054	\$ (2,288)	32%	FY 16-17	100
977	FM-0060061	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical - Replace lock-up cell B solenoid that has burnt out and is not functioning. The cell will not be able to be used since the inmates will not be able to enter or be released.	\$ 7,200	\$ 7,200	\$ 3,271	\$ 3,271	\$ (3,929)	45%	FY 16-17	100
978	FM-0060063	Lake	Lakeport Court Facility	17-A3	2	Fire Protection - County managed - Failed Fire Alarm panel, Replace fire alarm panel with NFS-640 central processing Unit with power supply, all other components to be reused.	\$ 1,800	\$ 540	\$ 1,800	\$ 540	\$ -	100%	FY 16-17	30
979	FM-0060064	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) malfunctioning Alternating Control Panel that controls Air Compressors #1 & #2. Existing Panel is not working properly allowing compressor #1 to run more than compressor #2. Replace failing panel w/new panel in order to alternate usage between compressors to provide equal run time.	\$ 10,782	\$ 10,193	\$ 5,847	\$ 5,528	\$ (4,666)	54%	FY 16-17	94.54
980	FM-0060065	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protection - Replace two 5" leaking fire sprinkler riser gaskets/seals at elbow. Testing, Containment and remediation required for one 2' x 2' ceiling tile one 2' x 5' table. Sprinkler water for NW had to be isolated and drained for repair.	\$ 34,750	\$ 34,750	\$ 8,852	\$ 8,852	\$ (25,898)	25%	FY 16-17	100
981	FM-0060072	Santa Barbara	Lompoc Division	42-D1	2	HVAC - Install 3 programmable thermostats to separate Court control of HVAC from County managed BAS - rewire and reconfigure bypass damper for PKU01 to allow Court to control temperature independent from SB County BAS.	\$ 4,697	\$ 4,697	\$ 2,311	\$ 2,311	\$ (2,386)	49%	FY 16-17	100
982	FM-0060075	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Planning - Phase 1 - Foundation - Interior Finishes - Utilize A&E assessment of extensive cracks for Risk Management in the foundation/flooring throughout the courthouse and develop plan and scope to remediate and eliminate future cracking. Deliverables include detailed scope and cost estimate to address the work.	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ (2,500)	0%	FY 16-17	100
983	FM-0060076	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing- Replaced (21) ceiling tiles, 18 inches of 3/4 inch copper pipe along with 6x4 feet of dry wall, containment. Water intrusion (category 2) caused by a 1/2copper return hot water line was leaking above the drywall/cellulose tile ceiling within the plenum area.	\$ 49,876	\$ 38,764	\$ 9,522	\$ 7,400	\$ (31,363)	19%	FY 16-17	77.72
984	FM-0060080	Orange	Central Justice Center	30-A1	2	Roof Request - Remediate multiple areas of the Central Justice Centers roof. During a storm the week of January 2017, the building experience multiple large leaks that deteriorated the ceilings in multiple areas of the building, including Courtrooms and our main Jury Assembly room. Failure to repair roof will result in continuing deterioration of the ceilings.	\$ 12,600	\$ 11,487	\$ 10,200	\$ 9,299	\$ (2,188)	81%	FY 16-17	91.17



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985	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes - Replace (1) floor closer and (1) closer arm on the building exit door. The exit door will not close properly, which is causing a possible building breach issue.	\$ 3,891	\$ 3,523	\$ 1,648	\$ 1,492	\$ (2,031)	42%	FY 16-17	90.54
986	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Judge's Elevator replaced drive and 7th floor door lock contact. Elevator shut down with one entrapment and was not responding due to failed drive.	\$ 32,479	\$ 32,479	\$ -	\$ -	\$ (32,479)	0%	FY 16-17	100
987	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Drill 1" vent line on primary pump 4" discharge. Remove & reinstall primary pump, remove debris causing the pump not to work properly. Sewage ejector pump not working properly causing high water alarm to sound. If the secondary sewage pump fails the primary wont be able to handle the sewage flow causing the sump to overflow creating a safety hazard.	\$ 4,187	\$ 3,958	\$ 1,524	\$ 1,441	\$ (2,518)	36%	FY 16-17	94.54
988	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced 15 feet of 1inch defective copper piping with (2) 90 degree elbows, (4) Pro Press couplings. P5 Remediation per SCAQMD. Remediate total 9500 Sq. Ft. Water was leaking for the copper pipe, no isolation valves in the area and work was done under an ACM environment	\$ 194,900	\$ 165,723	\$ 171,587	\$ 145,900	\$ (19,823)	88%	FY 16-17	85.03
989	Santa Clara	Hall of Justice (East)	43-A1	2	Fire protection - Replace (1) failed horn strobe combination device and (4) smoke detectors located in the lobby areas. Work performed after hours. Lift needed.	\$ 5,235	\$ 5,235	\$ 3,024	\$ 3,024	\$ (2,211)	58%	FY 16-17	100
990	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Install new door board and adjust motor shunt. Elevator was stuck on 1st floor and not responding with doors closed.	\$ 10,059	\$ 10,059	\$ 7,084	\$ 7,084	\$ (2,975)	70%	FY 16-17	100
991	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) 3inch pro-press elbow, (1) 3inch pro-press ball valve, 3ft of 3inch copper pipe elbow to a 4" copper domestic cold water supply line in the attic space that had a pinhole leak which is causing water to leak into the 6th rear back hallway and wetting approximately 8 linear feet of (2) 2x2 ceiling tiles. Ceiling tiles were replaced and a 7x7 of terrazzo floor was HEPA vacuumed/disinfected and dried. The clearance testing samples report was reviewed and approved. The area has been cleared and returned to court staff.	\$ 18,950	\$ 13,142	\$ 14,241	\$ 9,876	\$ (3,266)	75%	FY 16-17	69.35
992	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of Department 9 Patio Area is rusted and deteriorated. Restore, prep, prime, treat and paint approximately 35 LF of metal security screening that is 3 ft in height and 35 LF of wooden trellis. Re-secure approx. 105 sq. ft. of security screen in damaged areas. This work is needed as security screen will continue to deteriorate to failure; and will cause a security issue to the Court facility if security screen is to break.	\$ 4,248	\$ 3,170	\$ 2,101	\$ 1,568	\$ (1,602)	49%	FY 16-17	74.62
993	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Perform leak check of Chiller #2 to identify potential leak resulting in chiller alarms. Replace failed refrigerant sensor that was identified to be the cause of the alarm (no refrigerant leaks). This work is necessary to prevent the chiller from faulting in alarm and potentially causing a disruption to the building cooling systems.	\$ 3,221	\$ 3,221	\$ 820	\$ 820	\$ (2,401)	25%	FY 16-17	100
994	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace bad relay module and program it into the system for the Jail Elevator. - Fire recall failed in the inmate elevator ELE02 during regulatory testing - When the smoke detector is triggered the car should return to the 1st Flr and elevator didn't respond.	\$ 3,695	\$ 3,695	\$ 856	\$ 856	\$ (2,839)	23%	FY 16-17	100
995	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection - Replace (1) Fire Alarm mother board. 1st Floor Main Fire Alarm System mother board is failing and needs to be replaced. Mother board is triggering the front door fire alarm annunciator.	\$ 15,722	\$ 9,138	\$ 8,251	\$ 4,795	\$ (4,342)	52%	FY 16-17	58.12
996	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #6 stopped working due to the controller was not operating properly. Reprogram Public Elevator #6 controller component in the main elevator control panel	\$ 7,211	\$ 4,883	\$ 4,549	\$ 3,080	\$ (1,802)	63%	FY 16-17	67.71



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997	FM-0060148	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace guides (Qty. 6) on bottom of atrium sliding doors. Guides are worn and causing the latching devise to rub against glass.	\$ 5,556	\$ 4,084	\$ 294	\$ 216	\$ (3,868)	5%	FY 16-17	73.51
998	FM-0060152	Los Angeles	Downey Courthouse	19-AM1	1	Exterior Shell - Water leaking through lower roof area above clerk'ss office affecting 2-6x4 different sections of tiles and rain has also penetrated possible cracked window seals throughout building due to high winds and rain. Set up containment, environmental equipment, and leak diverters. Roofing and window vendors to give estimates for repair under a separate P2 SWO to remedy leaking problem	\$ 9,995	\$ 8,366	\$ 4,285	\$ 3,587	\$ (4,779)	43%	FY 16-17	83.7
999	FM-0060154	Los Angeles	Pasadena Courthouse	19-J1	1	Roof -Water leaking through ceiling in multiple departments on two separate floors. Two 4x6 critical barriers and drying equipment was setup on 1st and 6th floor but no environmental impact to court. Water diverters were setup to catch any residual water after storm. Roof vendor inspected and exercised roof warranty repair by patching suspected areas causing leak.	\$ 9,910	\$ 6,873	\$ 5,637	\$ 3,909	\$ (2,963)	57%	FY 16-17	69.35
1000	FM-0060164	Los Angeles	Parking-Burbank Courthouse	19-G2	2	Parking Lot Gate - Remove grill curtain, Then replace up to (20) grille rods and end links. Then re install the curtain and check for proper operation. Judges Parking Gate is bent and causing undue strain on the motor and roller. It regularly fails and requires manual assistance to operate.	\$ 8,450	\$ 8,450	\$ 5,647	\$ 5,647	\$ (2,803)	67%	FY 16-17	100
1001	FM-0060178	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace with new, existing failed domestic water pump controller and program - Domestic water pump controller has failed	\$ 2,927	\$ 2,927	\$ 866	\$ 866	\$ (2,061)	30%	FY 16-17	100
1002	FM-0060194	Riverside	Hall of Justice	33-A3	2	Plumbing - Main Backflow - Remove and rebuild failed 4 main backflow. The backflow failed testing and will not comply without the needed work.	\$ 2,809	\$ 2,809	\$ 2,232	\$ 2,232	\$ (577)	79%	FY 16-17	100
1003	FM-0060196	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot Cut down falling 45 ft. tree; Grind the stump; haul away debris A failing root system and high winds have the caused the tree to partially blow over. It is leaning against a palm tree and is danger of falling on the sidewalk and into the street.	\$ 4,865	\$ 4,865	\$ 3,482	\$ 3,482	\$ (1,383)	72%	FY 16-17	100
1004	FM-0060199	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Ran Cable through 4inch sewer clean out approximately 150 feet to clear stoppage. Remediation was performed on category 3 water. Containment was set-up in the employees restroom and storage rooms to isolate drying equipment. Mens toilet stopped up and 50 gallons of category 3 water had to be extracted. All areas have been cleared for re-occupancy.	\$ 30,462	\$ 21,125	\$ 31,066	\$ 21,544	\$ 419	102%	FY 16-17	69.35
1005	FM-0060201	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Remove and replace ten (10) light pole fixtures with LED lights. Multiple lights out in parking lot creating security issues. LED lights will be energy efficient.	\$ 10,628	\$ 9,037	\$ 7,580	\$ 6,445	\$ (2,592)	71%	FY 16-17	85.03
1006	FM-0060205	Yolo	Yolo Superior Court	57-A10	2	Exterior shell - Subcontractor to test the window for leaks; Seal 25 ft of flashing; Replace 3 Ceiling tiles; Replace, seal and paint (25ft2) of sheetrock. Water leaking into chambers.	\$ 6,190	\$ 6,190	\$ -	\$ -	\$ (6,190)	0%	FY 16-17	100
1007	FM-0060208	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace (5) failed ballasts and (5) failed high pressure sodium lamps on hard to reach secure parking lot pole lights. This work is necessary to ensure the safety of Court staff and that the building remains compliant with minimum lighting levels required by code.	\$ 4,045	\$ 4,045	\$ 1,731	\$ 1,731	\$ (2,314)	43%	FY 16-17	100
1008	FM-0060221	Riverside	Hall of Justice	33-A3	2	Plumbing - Backflow Prevention Device-Fire Service-Replace failed ¾ backflow bypass and meter, BFPO5. The backflow failed testing and will not comply without the needed work. Meter#25FZ/FS RP Wilkins 975XL .750.	\$ 1,600	\$ 1,600	\$ 1,187	\$ 1,187	\$ (413)	74%	FY 16-17	100
1009	FM-0060227	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Floor 1 / Passenger Elevators # 1 and #2 replace (9) failed 125 AMP 500v fuses. Both elevators stopped on the 1st floor, not responding, doors closed, no entrapments.	\$ 2,864	\$ 2,210	\$ 680	\$ 525	\$ (1,685)	24%	FY 16-17	77.17



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1010	FM-0060230	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) wooden window pane inside a Judges chambers. Window pane are damaged due to direct sun and water intrusion.	\$ 11,500	\$ 11,500	\$ 8,035	\$ 8,035	\$ (3,465)	70%	FY 16-17	100
1011	FM-0060235	Kern	Arvin/ Lamont Branch	15-H1	2	Interior Finishes - Restoration and removal of Microbial affected materials in a 10ft x 20ft section of ceiling of the public entry hallway between Departments A & B as a result of water intrusion testing results found Microbial materials in dropped ceiling and tiles.	\$ 9,690	\$ 9,690	\$ 14,616	\$ 14,616	\$ 4,926	151%	FY 16-17	100
1012	FM-0060236	Contra Costa	Bray Courts	07-A3	2	Fire Protection-Replace failing Master Controller Assembly. Program and test for functionality. Master Controller assembly is failing causing communications failures on the panel and field device errors.	\$ 7,398	\$ 6,327	\$ 4,012	\$ 3,431	\$ (2,896)	54%	FY 16-17	85.52
1013	FM-0060246	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace (1) bad encoder and (1) defective door motor for Elevator #3. Elevator #3 was stuck on unknown floor, not responding with one entrapment.	\$ 7,801	\$ 6,020	\$ 5,074	\$ 3,916	\$ (2,104)	65%	FY 16-17	77.17
1014	FM-0060248	Riverside	Hall of Justice	33-A3	2	Plumbing - Backflow BFP06 - Remove and replace failed check valve assembly of fire service backflow BFP06. The backflow failed testing and will not comply without the needed work. Meter #25fz/fs RPDA Wilkins 375DA	\$ 3,165	\$ 3,165	\$ 2,582	\$ 2,582	\$ (583)	82%	FY 16-17	100
1015	FM-0060252	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Rain water remediation, extract rain water in affected areas (1,976 sf.), set-up drying equipment, carpet cleaning and disinfect areas. Replace 100sf of water damaged ceiling tiles in jury lounge main area and 40sf in jury lounge off set area. Rain water flooded sections of the ground floor and 1st floor, affecting the public lobbies, jury lounge and hallway, Dept. 19, Dept. 3, sheriffs offices and fire panel room.	\$ 15,453	\$ 15,453	\$ 12,792	\$ 12,792	\$ (2,661)	83%	FY 16-17	100
1016	FM-0060265	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replaced (1) failed relay contact and adjusted uneven floor height. Custody Elevator #4 stopped operating and was stuck between the 1st and 2nd floor with one entrapment.	\$ 4,135	\$ 4,135	\$ 1,761	\$ 1,761	\$ (2,374)	43%	FY 16-17	100
1017	FM-0060273	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace hydro return pump, repack piston, remove oil from pit and add 40 gallons of oil to system. Shuttle Elevator #11 has a failed pump and is leaking hydraulic fluid, taking it out of service.	\$ 9,480	\$ 6,269	\$ 3,079	\$ 2,036	\$ (4,233)	32%	FY 16-17	66.13
1018	FM-0060280	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (2) defective sewage pit pumps. Replace (1) failed low level and (1) high level floats. Pumps are unable to drain pits which is causing a potential hazard if the sewage were to overflow into the basement. Sewage tank pump out 750 gallons of sewage and freed of excessive amount of debris.	\$ 14,998	\$ 10,401	\$ 2,337	\$ 1,621	\$ (8,780)	16%	FY 16-17	69.35
1019	FM-0060281	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing & Safety - Redirect 30+' of flue pipe from the outlet of the existing boiler's flu vent to prevent (carbon dioxide) exhaust fumes from entering through the outside air intake. FMU received several complaints from the Court's CEO about odors, nausea and headaches from the courts personnel.	\$ 4,645	\$ 4,645	\$ 794	\$ 794	\$ (3,851)	17%	FY 16-17	100
1020	FM-0060287	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty PCB board in staff elevator #10. Currently only one of two staff elevators is operable. This work is necessary to return staff elevator #10 to service.	\$ 4,178	\$ 4,178	\$ 1,849	\$ 1,849	\$ (2,329)	44%	FY 16-17	100
1021	FM-0060293	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Saw cut, Demo & remove 48LF deteriorated terrazzo/cement bullnose steps at main entrance & failed cement anchoring base for handrail. Apply of Sika 123 to failing areas. Stair-Bull nose & handrail base leading to main entrance have deteriorated creating a trip/safety hazard.	\$ 6,007	\$ 5,679	\$ 3,243	\$ 3,066	\$ (2,613)	54%	FY 16-17	94.54
1022	FM-0060298	Los Angeles	Burbank Courthouse	19-G1	2	Exterior-Replace tiles, using new mortar and acrylic glue additive, on exterior of building. Tiles are falling off, creating a safety issue.	\$ 5,042	\$ 4,576	\$ 2,618	\$ 2,376	\$ (2,200)	52%	FY 16-17	90.76
1023	FM-0060300	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace coil for 7th/6th floor escalator rotation. Escalator not functioning properly due to failed coil.	\$ 3,110	\$ 3,025	\$ 899	\$ 874	\$ (2,150)	29%	FY 16-17	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Completed FMs (List H)
7/1/2016 to 5/5/2017
Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1024	FM-0060326	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replaced (5) 1x1 ceiling tiles, and erected a 6x6x8h containment with a 1-stage decontamination chamber. All work performed under a known ACM environment. Portion of defective roof will be addressed under a supplemental SWO.	\$ 13,999	\$ 13,999	\$ 9,651	\$ 9,651	\$ (4,348)	69%	FY 16-17	100
1025	FM-0060390	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Remove, Rebuild failed generator for Public Elevator #3 and reinstall. Elevator out of service; less than 50% of elevators are operational.	\$ 25,460	\$ 18,983	\$ 21,950	\$ 16,366	\$ (2,617)	86%	FY 16-17	74.56
1026	FM-0060393	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #1 Replaced broken hall key switch due to excessive force used and adjust leveling issue with car, The elevator is not leveling at every floor, as much as 6 inches	\$ 3,297	\$ 3,297	\$ 1,065	\$ 1,065	\$ (2,232)	32%	FY 16-17	100
1027	FM-0060406	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators - Replace failed door lock contacts, door closers, lock bar, rollers and selector switches for Public Elevator #4. Elevator stopped working and was found timed out with no entrapments.	\$ 4,220	\$ 3,146	\$ 2,073	\$ 1,546	\$ (1,601)	49%	FY 16-17	74.56
1028	FM-0060408	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Remove (2) sections of plaster wall approx 20'x50' due to water damage caused by recent rains that leaked through the ground floor, traveling through the exterior walls of the SE stairwell which created spotting of microbial/fungus growth. Negative air & dehumidifier machines were setup to dry moisture (reduce spore count) and a one stage decontamination chamber unit approximately 30'x60'.	\$ 26,220	\$ 17,339	\$ 22,633	\$ 14,967	\$ (2,372)	86%	FY 16-17	66.13
1029	FM-0060409	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace Input Board for Public Elevator #1. Input board has failed causing the Elevator to stop operating & creating an Entrapment.	\$ 4,689	\$ 3,619	\$ 2,304	\$ 1,778	\$ (1,841)	49%	FY 16-17	77.17
1030	FM-0060415	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remediate cat/2 water intrusion; Rain water leak due to recent rains. Water penetrated from exterior decking & concrete into the basement level, Sheriffs lock-up, SE side. Remediate 5'x7' metal mesh ceiling panels & 5'x7' VCT flooring. Environmental testing performed.	\$ 8,780	\$ 6,776	\$ 5,945	\$ 4,588	\$ (2,188)	68%	FY 16-17	77.17
1031	FM-0060425	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) air flow switch to pre-action valve for General Fire Alarm. Fire Control Room, General Fire Alarm on Zone 2. Fire Department was dispatched. Display was reading TS/LL Low air Tri-@/60 Switch Input loss of air flow to pre-action valve, air flow pressure switch failed.	\$ 2,386	\$ 1,754	\$ 22	\$ 16	\$ (1,738)	1%	FY 16-17	73.51
1032	FM-0060449	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Isolate water supply to leaking steam fitting and sweat the joint to secure steam leak. Sand, patch, and paint approximately 30SF of wall that was impacted by steam condensate in Department 54. This work is necessary to restore the Courtroom wall to its original condition.	\$ 4,271	\$ 4,271	\$ 1,617	\$ 1,617	\$ (2,654)	38%	FY 16-17	100
							\$ 26,823,065	\$ 23,256,441	\$ 21,180,795	\$ 18,262,508	\$ (4,993,934)	79%		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 3

Summary:

List of cancelled projects in the current fiscal year.

Supporting Documentation:

- List



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
1	FM-0000136	Butte	Juvenile Hall	04-A3	Minor Interior Renovation	\$ 29,986	\$ 29,986	Unfunded	100	\$ -
2	FM-0000834	Contra Costa	Family Law Center	07-A14	Plumbing Fixtures: Countertops Worn	\$ 8,328	\$ 8,328	Unfunded	100	\$ -
3	FM-0006199	Merced	Los Banos Courtroom	24-D1	Remodel teller counter for efficiency and ADA compliancy - Contingency Only	\$ 24,000	\$ 24,000	Unfunded	100	\$ -
4	FM-0009828	Santa Barbara	Figueroa Division	42-B1	Security modifications needed for accessible exterior windows in basement, 1st and 2nd floors - Contingency Only	\$ 94,137	\$ 94,137	Unfunded	100	\$ -
5	FM-0010019	Contra Costa	Jail Annex	07-A4	Exterior windows beyond useful life	\$ 141,251	\$ 8,404	Unfunded	5.95	\$ -
6	FM-0011378	Contra Costa	George D. Carroll Courthouse	07-F1	HVAC system, replace	\$ 488,018	\$ 365,965	Unfunded	74.99	\$ -
7	FM-0011834	Inyo	Inyo Historic Courthouse	14-A1	Carpet (Court-exclusive space), Replace, Beyond Useful Life - Contingency Only	\$ 39,451	\$ 39,451	Unfunded	100	\$ -
8	FM-0011835	Inyo	Inyo Historic Courthouse	14-A1	Interior painting needed (common areas) - Contingency Only	\$ 60,726	\$ 60,726	Unfunded	100	\$ -
9	FM-0013298	Alameda	Berkeley Courthouse	01-G1	Card reader system, Repair, 1, Replace current software and system that is failing; AMAG will not support the older generation software after December 31st 2010	\$ 42,077	\$ 42,077	Unfunded	100	\$ -
10	FM-0017875	Tehama	Annex No. 2	52-A3	ADA modifications needed for NE Judges' entrance - Contingency Only	\$ 37,150	\$ 37,150	Unfunded	100	\$ -
11	FM-0018387	Mendocino	County Courthouse	23-A1	Window tinting needed in Courtroom E - Contingency Only	\$ 26,900	\$ 26,900	Unfunded	100	\$ -
12	FM-0018566	Mendocino	County Courthouse	23-A1	Front lobby window tinting replacement needed - Contingency Only	\$ 33,100	\$ 22,382	Unfunded	67.62	\$ -
13	FM-0019174	Los Angeles	Inglewood Courthouse	19-F1	Roof Drainage - Gravity - Economy Renewal - This is a whole building system replacement - Estimate is on a square feet basis	\$ 288,225	\$ 214,901	Unfunded	74.56	\$ -
14	FM-0020783	San Bernardino	Barstow Courthouse	36-J1	Dead trees - Remove and replace - Safety hazard	\$ 8,495	\$ 6,620	Unfunded	77.93	\$ -
15	FM-0020854	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	Grounds - Remediate - Health issue, surfaces not previously maintained to prevent accumulation, Power wash and steam clean to remove grime and stains	\$ 7,658	\$ 4,006	Unfunded	52.31	\$ -
16	FM-0021214	Mendocino	County Courthouse	23-A1	Replace supply and return fans - Contingency Only	\$ 51,116	\$ 34,565	Unfunded	67.62	\$ -
17	FM-0021481	Merced	Old Court	24-A1	Install internal halyard and commercial solar powered light on aluminum flag pole	\$ 9,500	\$ 9,500	Unfunded	100	\$ -
18	FM-0021491	San Luis Obispo	Courthouse Annex	40-A1	Interior Finishes - Renovate holding cells and hallways - Paint	\$ 5,210	\$ 5,210	Unfunded	100	\$ -
19	FM-0021497	Fresno	Clovis Court	10-G1	Interior - Replace two wood lobby doors - Beyond useful life	\$ 16,000	\$ 16,000	Unfunded	100	\$ -
20	FM-0021650	San Luis Obispo	Grover Beach Branch	40-E1	Doors - Replace interior doors at Jury deliberation room - Replace existing hollow core doors with solid core for soundproofing	\$ 7,661	\$ 7,661	Unfunded	100	\$ -
21	FM-0021694	Merced	Main Merced Courthouse	24-A8	Install rubber tiles in east wing stairwell	\$ 11,500	\$ 11,500	Unfunded	100	\$ -
22	FM-0021848	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	Faucets (public restrooms), Install motion-activated to reduce water waste - Contingency Only	\$ 7,210	\$ 7,210	Unfunded	100	\$ -
23	FM-0021851	Contra Costa	Walnut Creek Courthouse	07-C1	Landscaping, (15) 5 gal, (65) 1 gal plants, replace retaining wall & dead plants to upgrade the properties appearance and dignity	\$ 13,392	\$ 13,392	Unfunded	100	\$ -
24	FM-0022255	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Replace partitions and fixtures 4th Floor Men's Restroom - due to graffiti damage	\$ 11,578	\$ 10,552	Unfunded	91.14	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

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Meeting Date 5/19/2017

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25	FM-0022322	Madera	Sierra Courthouse	20-D1	Plumbing - Irrigation system renovation - Needed for system reliability	\$ 39,500	\$ 26,860	Unfunded	68	\$ -
26	FM-0022358	Kern	Taft Courts Bldg.	15-F1	Modular Trailers, Prep and Paint	\$ 4,572	\$ 4,572	Unfunded	100	\$ -
27	FM-0022360	Butte	Butte County Courthouse	04-A1	Refinish swing doors in court room 6	\$ 1,800	\$ 1,800	Unfunded	100	\$ -
28	FM-0022428	Madera	Sierra Courthouse	20-D1	Exterior Window - Replace obsolete windows - To prevent leaking and improve energy efficiency	\$ 255,000	\$ 173,400	Unfunded	68	\$ -
29	FM-0022488	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	Renovate all 1st floor restrooms to ADA standards (4 restrooms)	\$ 24,225	\$ 24,225	Unfunded	100	\$ -
30	FM-0022492	Shasta	Main Courthouse	45-A1	Repair and patch walls as needed 2nd floor elevator lobby main courthouse - Contingency Only	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
31	FM-0022493	Fresno	Firebaugh Court	10-K1	Break room, install insta-hot water heater	\$ 2,500	\$ 1,451	Unfunded	58.02	\$ -
32	FM-0022498	Shasta	Main Courthouse	45-A1	Repair and paint walls as needed 3rd floor elevator lobby - Contingency Only	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
33	FM-0022535	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	Irrigation Repairs Throughout Property Grounds	\$ 16,416	\$ 8,589	Unfunded	52.32	\$ -
34	FM-0022536	Santa Barbara	Figueroa Division	42-B1	Restroom Fixtures (1st floor men's), Replace due to Graffiti Vandalism - Contingency Only	\$ 5,125	\$ 5,125	Unfunded	100	\$ -
35	FM-0022539	Fresno	Fresno County Courthouse	10-A1	Wood paneling 1st floor jury assembly room, secure to walls	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
36	FM-0022712	Contra Costa	Bray Courts	07-A3	Entry Way Canopy Lighting, Relamp, 11 fixtures, 24 feet high, will need boom lift - Contingency Only	\$ 4,040	\$ 4,040	Unfunded	100	\$ -
37	FM-0022830	Contra Costa	George D. Carroll Courthouse	07-F1	Grounds and Parking Lot - Irrigation Valve and Box Replacement - Remove the existing Irrigation valves and Valve Boxes and replace with new Vandal-proof Valves and Secured Boxes	\$ 2,792	\$ 2,094	Unfunded	74.99	\$ -
38	FM-0022835	Contra Costa	Bray Courts	07-A3	Electrical - Install Emergency Generator Fuel Tank -this corrects existing fuel storage in 5 gallon cans @ grade that are carried by hand through public corridors & elevators to generator @ roof	\$ 123,645	\$ 105,741	Unfunded	85.52	\$ -
39	FM-0023030	Alameda	George E. McDonald Hall of Justice	01-F1	Interior - Paint Walls and Doors - Wall paper has delaminated from the walls, Restore walls to a paintable condition, Paint Walls 1st and 2nd floor public area (17,800 SQ FT) - Paint Doors (22 EA) both sides.	\$ 21,910	\$ 19,281	Unfunded	88	\$ -
40	FM-0023166	Merced	Main Merced Courthouse	24-A8	Windows - Renovate - Windowsills on 1st and 2nd floor, build and install windowsills in main public hallway leading to courtrooms	\$ 14,950	\$ 14,950	Unfunded	100	\$ -
41	FM-0023387	Fresno	Reedley Court	10-F1	Landscape - Renovate - Trees, prune 9 trees around courthouse and remove green waste from premises, trees not previously maintained to prevent over-growth	\$ 5,350	\$ 4,180	Unfunded	78.13	\$ -
42	FM-0023395	Tulare	Visalia Superior Court	54-A1	Interior Finishes - Paint - Employee hallways, prime and paint walls	\$ 6,000	\$ 6,000	Unfunded	100	\$ -
43	FM-0023754	Tulare	Visalia Superior Court	54-A1	Depts. 11 and 14, install soundproofing	\$ 13,825	\$ 13,825	Unfunded	100	\$ -
44	FM-0023797	Tulare	Visalia Superior Court	54-A1	Courtroom doors, refinish	\$ 4,500	\$ 4,500	Unfunded	100	\$ -
45	FM-0023798	Kings	Corcoran Court	16-D1	Landscape renovation	\$ 15,000	\$ 13,140	Unfunded	87.6	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

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Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
46	FM-0024009	Fresno	Reedley Court	10-F1	Windows - Upgrade-Replace - single pane, replace with dual-pane	\$ 61,475	\$ 48,030	Unfunded	78.13	\$ -
47	FM-0024045	Los Angeles	Downey Courthouse	19-AM1	Exterior, Steam Clean Vine Residue off of Generator Shack and North & West Wall of Facility	\$ 4,367	\$ 3,655	Unfunded	83.7	\$ -
48	FM-0024057	Fresno	Firebaugh Court	10-K1	Holding Cell benches and floors, apply epoxy to surfaces	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
49	FM-0024058	Fresno	Fresno County Courthouse	10-A1	Overhead light lens covers in public hallways, clean	\$ 3,500	\$ 3,357	Unfunded	95.91	\$ -
50	FM-0024065	Merced	Main Merced Courthouse	24-A8	Storm drain - Install storm water protection plans protection	\$ 20,000	\$ 20,000	Unfunded	100	\$ -
51	FM-0024253	Contra Costa	George D. Carroll Courthouse	07-F1	Vandalism - Remove graffiti from holding cells	\$ 10,000	\$ 10,000	Unfunded	100	\$ -
52	FM-0024936	Kern	Bakersfield Superior Court	15-A1	Hazardous Material - Plan Development - Asbestos and lead operations and containment plan for the facility, in accordance with US EPA and State of California laws and regulations		\$ -	Unfunded	62.64	\$ -
53	FM-0025078	Lake	Lakeport Court Facility	17-A3	Reconfigure 4th floor transaction counters and windows - Contingency Only	\$ 49,882	\$ 49,882	Unfunded	100	\$ -
54	FM-0025084	Contra Costa	George D. Carroll Courthouse	07-F1	Door Locks - Re-key all locking doors - Replace all lock barrels, create a new master key numbering system so that all cylinders are on the same system, consistency needed for master lock door access	\$ 40,000	\$ 29,996	Unfunded	74.99	\$ -
55	FM-0025086	Merced	Old Court	24-A1	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation		\$ -	Unfunded	100	\$ -
56	FM-0025197	Los Angeles	Compton Courthouse	19-AG1	Waterproof Four Planters	\$ 13,706	\$ 9,064	Unfunded	66.13	\$ -
57	FM-0025206	Los Angeles	Downey Courthouse	19-AM1	Exterior Finishes - Repair - Curbs, repair damages	\$ 5,707	\$ 4,777	Unfunded	83.7	\$ -
58	FM-0025208	Los Angeles	Downey Courthouse	19-AM1	Grounds - Renovate - Re-run irrigation sprinklers, remove existing cracked concrete, and pour sidewalk	\$ 8,390	\$ 7,022	Unfunded	83.7	\$ -
59	FM-0025359	Los Angeles	Downey Courthouse	19-AM1	Interior Finishes - Repair-Replace - Expansion Joints, repair remove and replace the existing expansion joints, old and deteriorating, creating a safety and tripping hazard.	\$ 6,605	\$ 5,528	Unfunded	83.7	\$ -
60	FM-0025435	Orange	Central Justice Center	30-A1	Public counter service windows (1-4) installation needed, 3rd floor Jury Assembly room		\$ -	Unfunded	100	\$ -
61	FM-0025486	Los Angeles	Compton Courthouse	19-AG1	Landscape - Repair irrigation system - Repair to 40 sprinklers heads, 2 controllers	\$ 8,733	\$ 5,775	Unfunded	66.13	\$ -
62	FM-0025487	Riverside	Larson Justice Center	33-C1	Exterior - Refinish 2nd floor patio - In need of refinishing	\$ 5,259	\$ 4,250	Unfunded	80.81	\$ -
63	FM-0025498	Los Angeles	Compton Courthouse	19-AG1	Grounds: Remove ivy and trim oleanders (NE corner of parking structure)	\$ 2,774	\$ 1,834	Unfunded	66.13	\$ -
64	FM-0025499	Los Angeles	Downey Courthouse	19-AM1	Exterior lighting, Repair five broken wall mounted fixtures	\$ 4,401	\$ 3,684	Unfunded	83.7	\$ -
65	FM-0025622	Shasta	Main Courthouse	45-A1	Repaint South West Side of Courthouse to match existing and the west street covered public entry-way - Contingency Only	\$ 14,500	\$ 10,108	Unfunded	69.71	\$ -
66	FM-0025623	Shasta	Main Courthouse	45-A1	Remove and replace six existing windows on the SW Side of the 1st and 3rd floors - Contingency Only	\$ 8,500	\$ 5,925	Unfunded	69.71	\$ -
67	FM-0025714	Los Angeles	Downey Courthouse	19-AM1	Elevators (3), replace ceilings and lighting	\$ 15,154	\$ 12,684	Unfunded	83.7	\$ -



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TRIAL COURT FACILITY MODIFICATION
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68	FM-0025727	Los Angeles	Compton Courthouse	19-AG1	North Side Windows 5th Floor, replace window safety film	\$ 1,830	\$ 1,210	Unfunded	66.13	\$ -
69	FM-0025730	Los Angeles	Compton Courthouse	19-AG1	Stairwell walls (floors 4, 6, 7, 9, 10), patch and paint	\$ 2,983	\$ 1,973	Unfunded	66.13	\$ -
70	FM-0025736	Los Angeles	Compton Courthouse	19-AG1	Stairwells (1st, 2nd, 3rd floors), patch and paint walls	\$ 2,578	\$ 1,705	Unfunded	66.13	\$ -
71	FM-0025793	Butte	Butte County Courthouse	04-A1	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot, (166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area		\$ -	Unfunded	100	\$ -
72	FM-0025843	Los Angeles	Compton Courthouse	19-AG1	Trees (4th area), Trim	\$ 14,219	\$ 9,403	Unfunded	66.13	\$ -
73	FM-0025844	Los Angeles	Compton Courthouse	19-AG1	Trees (2nd area), Trim	\$ 15,167	\$ 10,030	Unfunded	66.13	\$ -
74	FM-0025845	Los Angeles	Compton Courthouse	19-AG1	Trees (1st area), Trim	\$ 19,771	\$ 13,075	Unfunded	66.13	\$ -
75	FM-0025846	Los Angeles	Compton Courthouse	19-AG1	Trees (3rd area), Trim	\$ 15,167	\$ 10,030	Unfunded	66.13	\$ -
76	FM-0028295	Kern	Bakersfield Juvenile Center	15-C1	Grounds - Trim and Shape Trees - Trees are beginning to over lap some areas, branches getting heavy	\$ 6,622	\$ 4,421	Unfunded	66.76	\$ -
77	FM-0028296	Kern	Delano/North Kern Court	15-D1	Grounds - Trim and shape trees - Beginning to over lap some areas, branches getting heavy - Contingency Only	\$ 7,492	\$ 6,042	Unfunded	80.64	\$ -
78	FM-0028299	Santa Barbara	Santa Maria Courts, Bldgs. A + B	42-F3	Grounds - Remove dead olive trees	\$ 11,853	\$ 11,853	Unfunded	100	\$ -
79	FM-0028316	Los Angeles	Stanley Mosk Courthouse	19-K1	Electrical - Install one dedicated outlet - New work area in room 428D ESTIMATED COST FOR WORK \$ 1,200.00 PLEASE SEND TO DAN HUTTON FOR APPROVAL	\$ 1,200	\$ 1,167	Unfunded	97.26	\$ -
80	FM-0028562	Los Angeles	Pomona Courthouse South	19-W1	HVAC - Send pump out to be rebuilt because hot water circulating pump seal is leaking in Boiler Room Secured Area	\$ 2,000	\$ 1,823	Unfunded	91.14	\$ -
81	FM-0028563	Los Angeles	Pomona Courthouse South	19-W1	HVAC -Install-replace hot water expansion tanks valves that need pneumatic pressure regulator installed	\$ 2,000	\$ 1,823	Unfunded	91.14	\$ -
82	FM-0028564	Shasta	Main Courthouse	45-A1	Hallway - Prepare and paint wall on 2nd floor - Public hallway near Court Administration needs painting	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
83	FM-0028565	Shasta	Main Courthouse	45-A1	Hallway - Prepare and paint 3rd floor hallway near Dept 6 and Dept 4	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
84	FM-0028569	Shasta	Main Courthouse	45-A1	Walls in Jury Assembly Room - repaint and install chair rails - prevent drywall damage and constant exposure of the chair backs impacting the wall	\$ 5,500	\$ 3,834	Unfunded	69.71	\$ -
85	FM-0028626	Contra Costa	Wakefield Taylor Courthouse	07-A2	Curtains - Curtain Panels needed in Courtroom 201 and Judge's Chambers	\$ 7,500	\$ 7,500	Unfunded	100	\$ -
86	FM-0029073	Shasta	Main Courthouse	45-A1	Lighting - Remove existing lighting controllers and associated hardware, install new Delta lighting controllers - The existing lighting controls are out dated and the DOS system powering it has no backup information if the system fails	\$ 25,575	\$ 17,828	Unfunded	69.71	\$ -
87	FM-0029522	Los Angeles	Downey Courthouse	19-AM1	Plumbing - Compressor failed drinking fountain is no longer working - Provide labor and material to replace the drinking fountain	\$ 2,363	\$ 1,978	Unfunded	83.7	\$ -



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88	FM-0029601	Butte	Butte County Courthouse	04-A1	Land Erosion Control - On North East Side of building, approx. 9620 sf. demo dyng vegetation, excavate soil and add proper soil, install irrigation system (mp rotators). Proposed ground cover will consist of Vinca as specified by the AOC	\$ 35,000	\$ 35,000	Unfunded	100	\$ -
89	FM-0030348	Los Angeles	Downey Courthouse	19-AM1	Plumbing, replace, worn water valve	\$ 2,805	\$ 2,348	Unfunded	83.7	\$ -
90	FM-0030728	Los Angeles	Norwalk Courthouse	19-AK1	Interior - Service Windows - Remove and replace inadequate or missing glass service window dividers at all existing counters, and install typical aluminum framed service windows. Replace service counter for more typical counter depth, retain existing document storage underneath. Replace existing ADA counter to add one accessible computer and one microfiche reader. Revise ADA counter and divider to extend to wall and eliminate non compliant door. Dividers are to be aproximately 6 feet in height with clear glazing. Safety Issue.	\$ 294,000	\$ 294,000	Unfunded	100	\$ -
91	FM-0030736	Merced	Old Court	24-A1	Modifications to include accessibility improvements for public at the witness and jury box as well as ergonomic improvements at the judicial bench and clerk space	\$ 225,367	\$ 225,367	Unfunded	100	\$ -
92	FM-0030808	Fresno	Fresno County Courthouse	10-A1	Safety Issue - Unidentified piping, Mechanical Room B211 - Install pipe identification markings in the form of a preprinted wraparound vinyl system indicating the maternal in the pipe and its flow direction on all overhead piping in the mechanical	\$ 4,000	\$ 3,836	Unfunded	95.91	\$ -
93	FM-0031134	Los Angeles	Eastlake Juvenile Court	19-R1	INSTALL CHAIR RAILING IN PUBLIC HALLWAY-WAITING AREAS PLEASE SEND TO DAN HUTTON FOR APPROVAL	\$ 8,450	\$ 4,623	Unfunded	54.71	\$ -
94	FM-0031195	Butte	Butte County Courthouse	04-A1	Interior Finishes - Fill dents and holes and paint walls to match public hallway	\$ 2,800	\$ 2,800	Unfunded	100	\$ -
95	FM-0031198	Shasta	Courthouse Annex	45-A7	Interior finishes - Walls above chair rail in Courtroom #7 are dirty and damaged.	\$ 2,500	\$ 2,500	Unfunded	100	\$ -
96	FM-0031199	Shasta	Main Courthouse	45-A1	Interior Finishes - Men's and Women's rest rooms in the main Courthouse are missing stall hardware and there is graffiti on the stall doors	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
97	FM-0031200	Shasta	Courthouse Annex	45-A7	Interior Finishes - Stall hardware is missing. Stall doors need to be repainted due to vandalism. Locate parts for stalls and install. Prep stall doors and repaint.	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
98	FM-0031203	Butte	Butte County Courthouse	04-A1	Interior Finishes - Install 6 inch chair rail in each office to match conference room	\$ 3,000	\$ 3,000	Unfunded	100	\$ -
99	FM-0031204	Butte	Butte County Courthouse	04-A1	Interior Finishes - Install 6 inch chair rail in each room, stain to match door stain and paint walls	\$ 3,500	\$ 3,500	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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100	FM-0031673	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Interior Finishes -The following office doorframes have moderate to heavy damage and need to be repaired. Doorframes are damaged, chipped, worn. Fill, sand, paint doorframes in these offices: 301, 302, 303, 304, 305, 320, 330 330A, 330B, 330C, 330D	\$ 2,500	\$ 2,444	Unfunded	97.75	\$ -
101	FM-0031680	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Interior Finishes - The following area have moderate to heavy damage on the corners of walls-columns that need to be repaired.	\$ 2,000	\$ 1,955	Unfunded	97.75	\$ -
102	FM-0031685	Placer	Bill Santucci Justice Center	31-H1	Electrical - Repair lights to flag pole.	\$ 3,500	\$ 3,500	Unfunded	100	\$ -
103	FM-0031687	Tehama	Annex No. 2	52-A3	Interior Finishes - 2nd floor courtroom. Paint walls. Very dirty and banged up from the public. There are scraps and marks around the seating in public and jury areas	\$ 2,500	\$ 2,500	Unfunded	100	\$ -
104	FM-0031688	Tehama	Annex No. 2	52-A3	Interior Finishes - Paint walls. Very dirty and banged up from the public. There are scraps and marks around the seating in public and jury areas. The walls have not been painted in a very long time.	\$ 2,500	\$ 2,500	Unfunded	100	\$ -
105	FM-0031690	Fresno	Firebaugh Court	10-K1	Exterior Shell - Please repaint-refinish flag pole	\$ 3,000	\$ 1,741	Unfunded	58.02	\$ -
106	FM-0031692	Los Angeles	Compton Courthouse	19-AG1	1)Test & Re-Certify GGFCI Modules Controlling Main Breakers. 2) Test 6, 2000 amp 480 Volt Main Breakers	\$ 16,805	\$ 11,113	Unfunded	66.13	\$ -
107	FM-0031696	Plumas	Plumas/Sierra Regional Courthouse	32-B2	Electrical - Correct lighting in restroom areas, re-wire so lights remain on during business hours - This can be corrected by wiring the electrical above in the crawl space above that is accessible by a hatch	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
108	FM-0032241	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Interior Finishes- Missing wood trim corner-edge pieces on all floors. Fabricate-install corner-edge pieces.	\$ 1,500	\$ 1,466	Unfunded	97.75	\$ -
109	FM-0032674	Tehama	Superior Court at Corning	52-B1	Electrical - Remove and replace all old lamps through staff and lobby areas, approx. 80 bulbs and 30 ballasts.	\$ 2,500	\$ 2,500	Unfunded	100	\$ -
110	FM-0032678	Tehama	Superior Court at Corning	52-B1	Electrical - Remove and replace all old lamps through court room, approx. 42 bulbs and 20 ballasts.	\$ 2,000	\$ 2,000	Unfunded	100	\$ -
111	FM-0032708	Merced	Los Banos Courtroom	24-D1	Security - Access control required to create a secured area between the main lobby and the Clerk's Office that leads to the Judges chambers - Safety issue	\$ 24,600	\$ 24,600	Unfunded	100	\$ -
112	FM-0033084	Fresno	B.F. Sisk Courthouse	10-O1	Exterior Shell - Use a power sander-buffer to remove hard water stains.	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
113	FM-0033714	Fresno	Fresno County Courthouse	10-A1	Plumbing - Replace Sloan Valves - These 2 valves are showing signs of corrosion and wrench marks	\$ 1,500	\$ 1,439	Unfunded	95.91	\$ -
114	FM-0033718	Shasta	Courthouse Annex	45-A7	Exterior Shell - Replace missing stone, where missing.	\$ 2,000	\$ 1,394	Unfunded	69.71	\$ -
115	FM-0034058	Shasta	Courthouse Annex	45-A7	Electrical - Multiple florescent lamps burned out in public hallways, change lamps in public hallways all floors.	\$ 3,000	\$ -	Unfunded		\$ -
116	FM-0034060	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Interior Finishes - Sand-paint door frames to offices 301;307;306;303;304 - Doorframes are chipped and paint is worn out.	\$ 2,000	\$ 2,000	Unfunded	100	\$ -
117	FM-0034177	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes -Plastic Wall Laminated Panel Replacement - Current laminate cracked, beyond repair	\$ 9,550	\$ 8,704	Unfunded	91.14	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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118	FM-0034189	Shasta	Courthouse Annex	45-A7	Electrical - Replace florescent lamps - Florescent lamps past their life expectancy Dept 9 and Dept 10 court rooms and adjoining offices, chambers and jury deliberating rooms on 2nd floor	\$ 3,500	\$ 2,440	Unfunded	69.71	\$ -
119	FM-0034192	Los Angeles	Stanley Mosk Courthouse	19-K1	Plumbing - Seal exterior wall connected to Room 103 and the Men's and Women's restroom - Leak prevention	\$ 16,437	\$ 15,987	Unfunded	97.26	\$ -
120	FM-0034193	Los Angeles	Stanley Mosk Courthouse	19-K1	Plumbing - Repair damage from water leak in dept 12 Jury Deliberations Room - Mold prevention	\$ 31,100	\$ 30,248	Unfunded	97.26	\$ -
121	FM-0034225	Los Angeles	Downey Courthouse	19-AM1	HVAC - Install Expansion Tank -Needed for proper system function	\$ 5,190	\$ 4,344	Unfunded	83.7	\$ -
122	FM-0034251	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Finishes - Exterior Water Proofing and Interior Damage Repairs	\$ 11,404	\$ 7,982	Unfunded	69.99	\$ -
123	FM-0034426	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Replace Door Floor Closer in Dept.P - Door at this time is a safety hazard, slams shut	\$ 3,231	\$ 2,945	Unfunded	91.14	\$ -
124	FM-0034431	Sacramento	William Ridgeway Family Relations Courthouse	34-E1	Fire Protection - Concerns by court that alarm, horns, strobes does not fully notify occupants of the building when fire alarm activates - Locations are without full audible-visual notification	\$ 270,000	\$ 270,000	Unfunded	100	\$ -
125	FM-0034436	Solano	Hall of Justice	48-A1	Interior Finishes - Flooring remove and replace tile flooring to eliminate tripping hazards. Tile is obsolete and we are unable to match current tile. The mastic contains ACMs and the project includes testing, abatement, and monitoring of ACMs	\$ 21,205	\$ 15,441	Unfunded	72.82	\$ -
126	FM-0034441	Shasta	Main Courthouse	45-A1	Fire Alarm System - Replace Fire Alarm System -Remove and replace the existing Fire Alarm Control with a Notification Control and repair or replace devices not working or that are not compatible with the new control panel	\$ 83,220	\$ 58,013	Unfunded	69.71	\$ -
127	FM-0034448	Fresno	Fresno County Courthouse	10-A1	Electrical - IT room's UPS lacks the power required to keep their regional computers up and operational for an extended period of time (30 minutes) - System requires 4 hours to reboot	\$ 20,000	\$ 19,182	Unfunded	95.91	\$ -
128	FM-0034453	Contra Costa	Wakefield Taylor Courthouse	07-A2	Exterior Shell -Exterior brick stairs seal to prevent water penetrating into the facility interior - Suite A - Walls repair-seal walls due to water damage , carpet replace due to water damage	\$ 215,475	\$ 215,475	Unfunded	100	\$ -
129	FM-0034852	Fresno	Fresno County Courthouse	10-A1	HVAC - Replace the fill media in the BAC Cooling Towers - The Cooling Tower fill media is worn out and needs to be replaced, it is now 16 years old and it was designed to last only 10 years	\$ 81,725	\$ 78,382	Unfunded	95.91	\$ -
130	FM-0034886	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Rain Water Drainage - Inadequate Drainage - Entrances		\$ -	Unfunded		\$ -
131	FM-0036432	Shasta	Courthouse Annex	45-A7	Electrical - Remove old lamps, clean fixtures and install new lamps - Lamps are no longer operational	\$ 3,500	\$ 2,440	Unfunded	69.71	\$ -
132	FM-0036433	Shasta	Courthouse Annex	45-A7	Electrical - Remove old lamps, clean fixtures and install new lamps - Lamps are no longer operational	\$ 2,500	\$ 1,743	Unfunded	69.71	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

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Meeting Date 5/19/2017

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133	FM-0036480	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Doors - Rusted		\$ -	Unfunded		\$ -
134	FM-0036700	Placer	Bill Santucci Justice Center	31-H1	Electrical - Need to install in line heaters in (2) Variable Air Volume boxes vendor to program the setting in the Variable Air Volume controllers - There is currently no way to control the heating temp		\$ -	Unfunded	100	\$ -
135	FM-0037216	Los Angeles	Pomona Courthouse South	19-W1	Grounds and Parking Lot - Install ADA Ramp Gate for Flag Pole Access - ADA compliance	\$ 2,401	\$ 2,188	Unfunded	91.14	\$ -
136	FM-0037357	Butte	Butte County Courthouse	04-A1	HVAC - Repair all economizers at new addition area - Economizers are not functioning properly.	\$ 3,000	\$ 3,000	Unfunded	100	\$ -
137	FM-0037358	Fresno	Firebaugh Court	10-K1	HVAC - Remove and replace existing support pad for cooling tower New pad cover will include new protective membrane- Pad has began to disintegrate due to weathering and could cause damage to the interior of the building	\$ 11,850	\$ 6,875	Unfunded	58.02	\$ -
138	FM-0037754	San Diego	South County Regional Center	37-H1	Interior Finishes - Replace carpet (850 sq yds)- Various tears - Carpet is beyond serviceable life causing safety hazard potential trips and falls	\$ 35,000	\$ 10,556	Unfunded	30.16	\$ -
139	FM-0037805	Santa Clara	Sunnyvale Courthouse	43-F1	HVAC - Replace Boiler - Boiler is 44 years old well beyond life expectancy - Boiler does not meet current EPA standards for emissions - Boiler failure would likely interrupt court	\$ 44,430	\$ 44,430	Unfunded	100	\$ -
140	FM-0038058	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Security - Install a unicum key pad for both entry doors going into the 5th floor clerks office 5-305 - Security issue	\$ 1,000	\$ 1,000	Unfunded	100	\$ -
141	FM-0038710	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	Roof and Interior finishes - Remove debris from roof to prevent drain clogs and patch and paint hallway to ensure proper working conditions	\$ 1,000	\$ 1,000	Unfunded	100	\$ -
142	FM-0039172	Santa Barbara	Figueroa Division	42-B1	Plumbing - Unclog drinking fountain and urinal - prevent flooding.	\$ 500	\$ 500	Unfunded	100	\$ -
143	FM-0039174	Fresno	B.F. Sisk Courthouse	10-O1	Flooring - Repair carpeting - Trip hazard	\$ 1,000	\$ 1,000	Unfunded	100	\$ -
144	FM-0039181	Santa Barbara	Figueroa Division	42-B1	Interior Finishes - Repair wall damage, replace carpet, repair emergency door and replace lights - to maintain proper working conditions.	\$ 1,000	\$ 1,000	Unfunded	100	\$ -
145	FM-0039183	Fresno	Fresno County Courthouse	10-A1	Interior Finishes - Repaint and patch wall to match - Signage has been removed from the wall leaving holes and discoloration	\$ 1,000	\$ 959	Unfunded	95.91	\$ -
146	FM-0039190	Fresno	B.F. Sisk Courthouse	10-O1	HVAC - Extend DSL line to the BAS system - We need assistance from Court Tech in installing the new DSL line to communicate with other courts BAS systems	\$ 2,000	\$ 2,000	Unfunded	100	\$ -
147	FM-0039191	Fresno	Fresno County Courthouse	10-A1	Electrical - Replace lights-ballasts- lights burnt out - safety issue	\$ 1,000	\$ 959	Unfunded	95.91	\$ -
148	FM-0039192	Fresno	Fresno County Courthouse	10-A1	Interior Finishes - Repair-replace faucet & toilet parts-non operational, Replace pipes-coupling pipe leaking, replace urinal-discolored due to mold-chemical build up, Repair fountain-clogged	\$ 2,000	\$ 1,918	Unfunded	95.91	\$ -
149	FM-0039193	Fresno	B.F. Sisk Courthouse	10-O1	Interior Finishes - Repair floor- paint is peeling-safety issue	\$ 3,000	\$ 3,000	Unfunded	100	\$ -
150	FM-0039343	Monterey	Salinas Courthouse- North Wing	27-A1	HVAC - Add AC to the IT staging room - Airflow is not adequate	\$ 3,000	\$ 3,000	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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151	FM-0039344	Fresno	Fresno County Courthouse	10-A1	HVAC - Replace and re-plumb a new feed pot - The chemical feed pot is rusted out and leaking serving	\$ 1,500	\$ 1,439	Unfunded	95.91	\$ -
152	FM-0039394	Santa Barbara	Figuroa Division	42-B1	Electrical - Replace microphone at the traffic department counter, Replace electric power switch in Dept 11 courtroom - Microphone is giving off static, electric power switch is non operational	\$ 1,000	\$ 1,000	Unfunded	100	\$ -
153	FM-0040132	Solano	Hall of Justice	48-A1	Elevator - Remodel Elevator #3 to include ADA handrails, lighting, and electrical all walls will have stainless steel skin to refute graffiti.	\$ 18,500	\$ 13,472	Unfunded	72.82	\$ -
154	FM-0040189	Contra Costa	Family Law Center	07-A14	Exterior Shell Windows - Install window film - The suns glare is a major interruption to the court staff, jury an assembly at certain times of the day.	\$ 5,390	\$ 5,390	Unfunded	100	\$ -
155	FM-0040192	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	Exterior -Paint and patch trash enclosure exterior stucco - Enclosure is degrading and in need of patch & painting	\$ 6,344	\$ 6,344	Unfunded	100	\$ -
156	FM-0040311	Los Angeles	Pomona Courthouse South	19-W1	Exterior Shell - Certify roof tie off anchors - Roof tie off anchors required for building repairs	\$ 6,730	\$ 6,134	Unfunded	91.14	\$ -
157	FM-0040313	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	SECURITY DOORS - Need to change the cylinders and keys to a single key for all 20 floors - Security issue	\$ 1,500	\$ 1,032	Unfunded	68.79	\$ -
158	FM-0040314	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	HVAC - Install A/C and Heating in court room. Court room was converted from existing storage area and is extremely warm in the summer and extremely cold in the winter	\$ 10,000	\$ 7,144	Unfunded	71.44	\$ -
159	FM-0040339	Madera	Sierra Courthouse	20-D1	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons		\$ -	Unfunded	68	\$ -
160	FM-0040452	Los Angeles	Stanley Mosk Courthouse	19-K1	Electrical - Please Install (14) Quad Receptacles, (1) at each filing window - Needed for new office equipment		\$ -	Unfunded	97.26	\$ -
161	FM-0040453	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Interior Finishes - Replace blinds in Judges Chambers - Blinds are stuck in position.		\$ -	Unfunded	68.79	\$ -
162	FM-0040499	Fresno	Fresno County Courthouse	10-A1	Electrical - Install a pole mounted solar panel and pole mounted LED light that will cast on the flag 24-7 - This will allow the flags to remain flying 24-7 and be consistent with the US Flag Code	\$ 8,000	\$ 8,000	Unfunded	100	\$ -
163	FM-0041050	Los Angeles	Bellflower Courthouse	19-AL1	Exterior Shell- Grind, sand and refinish rusted and damaged handrails on 2nd through 4th Floor exterior balconies. Court Administrator concerned about condition. Paint flaking and sharp edges are a problem	\$ 40,752	\$ 40,752	Unfunded	100	\$ -
164	FM-0041059	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Building walls - Repair - Water leaking through expansion joints into file rooms and ceiling causing damage and mold	\$ 8,850	\$ 8,850	Unfunded	100	\$ -
165	FM-0045291	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Replace Aluminum molding channels throughout the 1st floor. Aluminum molding channels are falling, personnel may get hurt or trip over, safety hazard.	\$ 8,830	\$ 6,124	Unfunded	69.35	\$ -



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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166	FM-0045293	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Replace pneumatic controls to improve overall system performance. Pneumatic controls that control the HVAC unit are not working properly.	\$ 13,590	\$ 9,425	Unfunded	69.35	\$ -
167	FM-0045691	Los Angeles	El Monte Courthouse	19-01	Flooring-replace flooring in mechanical room because of marring, scarring and cracking required to keep building up to standards.	\$ -	\$ -	Unfunded	100	\$ -
168	FM-0045807	Los Angeles	El Monte Courthouse	19-01	HVAC - Replace supply VFD that has failed in order to maintain functionality of the unit, this unit supplies air and heat to the 2nd floor.	\$ -	\$ -	Unfunded	58.12	\$ -
169	FM-0045812	Los Angeles	El Monte Courthouse	19-01	HVAC - Replace all piping connected to boiler pumps - they have wear and damage. Replacing the pipes will avoid any failure of the system	\$ -	\$ -	Unfunded	58.12	\$ -
170	FM-0045815	Los Angeles	El Monte Courthouse	19-01	HVAC - Air handler unit for the HVAC system needs to be replaced due to failure, to prevent failure of the complete HVAC system.	\$ -	\$ -	Unfunded	58.12	\$ -
171	FM-0045821	Los Angeles	El Monte Courthouse	19-01	Interior Finishes - Replace restroom partitions that are currently covered in heavy graffiti, offensive to the public. Safety Issue.	\$ -	\$ -	Unfunded	58.12	\$ -
172	FM-0045835	Los Angeles	El Monte Courthouse	19-01	Grounds & Parking Lot - Overgrown trees outside of building need to be removed, they are a safety hazard during rain, may potentially fall.	\$ -	\$ -	Unfunded	58.12	\$ -
173	FM-0046703	Los Angeles	San Pedro Courthouse	19-Z1	Exterior Parking Lot - Re-surface existing concrete parking lot with asphalt paving. Existing concrete surface is a slip hazard where oil or liquid spills occur.	\$ 5,500	\$ 5,500	Unfunded	100	\$ -
174	FM-0047898	San Francisco	Civic Center Courthouse	38-A1	Plumbing - North sump pump #2 - PG&E vault - pump is not working. Need to have PG&E support to open vault and provide stand-by confined space duty. Engineer to trouble shoot and repair pump. (DEFICIENCY LIST)		\$ -	Unfunded	100	\$ -
175	FM-0049795	Butte	Butte County Courthouse	04-A1	Electrical - Replace lights out around the exterior of the courthouse. Some of the lights will require a Man lift to access. - Lighting around building out, causing safety and security risk. Approximately 25 light fixtures to be repaired.		\$ -	Unfunded	100	\$ -
176	FM-0049857	Merced	Old Court	24-A1	Security - Install one additional exit door for egress for the Human Recourses Department. The new egress path will lead to a secured area that is located in administration. Existing egress path does not.		\$ -	Unfunded	100	\$ -
177	FM-0051202	Kern	Bakersfield Superior Court	15-A1	Exterior Shell - Installation of a patio cover and man gate for landscape entry only to service the patio area utilized by Jury Service members. Currently there is significant debris, sap and moisture concern for the patio adjacent to the Jury service courtyard of the Bakersfield Superior Courthouse.		\$ -	Unfunded	63.64	\$ -
178	FM-0051535	Los Angeles	West Covina Courthouse	19-X1	Elevators, Escalators, & Hoists - Wheelchair lift - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.		\$ -	Unfunded	83.01	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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179	FM-0051794	Fresno	B.F. Sisk Courthouse	10-O1	Elevators, Escalators & Hoists - Rewire elevator buttons from the hoist room down the shaft all the way to the first floor for the Phase 2 fire recall, second is to install new computer software to control the front doors on the judges secure elevator #3 to keep them from opening sporadically. - The doors on car #3 opening and letting public into the secure areas is a major security hazard that should be repaired immediately.		\$ -	Unfunded	100	\$ -
180	FM-0052941	Los Angeles	Mental Health Court	19-P1	DMF - Roof - Remove and replace approximately 27,000 sq. ft. with a new PVC roof system, the existing roof currently is in poor to fair condition.	\$ 662,500	\$ 472,429	FY 16-17	71.31	\$ 662,500
181	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.		\$ -	Unfunded	83.8	\$ -
182	FM-0052978	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	Grounds and Parking Lot - Install new safety enclosures throughout the garages existing openings for the first 2 floors. Install new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.		\$ -	Unfunded	86.43	\$ -
183	FM-0055120	Los Angeles	Norwalk Courthouse	19-AK1	Electrical - Remove and dispose of existing tank and contaminated piping. Install 60' of W' Welded Black Steel piping for Supply Lines and 60' of 1" Welded Black Steel Return Lines. Install one 25 gallon Double Walled Day Tank with pump, motor, and control module and install one 25 gallon Double Walled Day Tank with pump, motor for backup. Connect tanks with piping, electrical connections and purge system. Piping lines are leaking and tank is beyond its life expectancy and requires replacement.		\$ -	Unfunded	85.03	\$ -
184	FM-0056767	Mendocino	County Courthouse	23-A1	Exterior Shell - Bird Netting - Install 8953 SF of bird protection netting system over upper main roof. Currently birds peck on the foam roofing and creating holes in the newly installed roofing system. This will potentially lead to water leaks in the building.		\$ -	Unfunded	67.62	\$ -
185	FM-0057374	Los Angeles	Pasadena Courthouse	19-J1	HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing cold calls.	\$ 35,186	\$ 24,401	FY 15-16	69.35	\$ -
186	FM-0057594	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	HVAC - Renovate (2) abandoned VAV boxes and connect ductwork for atrium to improve comfort and HVAC efficiency. Recommended measures were identified as a part of the RCx.	\$ 10,000	\$ 7,144	FY 15-16	71.44	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
187	FM-0057626	Monterey	Salinas Courthouse- North Wing	27-A1	Electrical - Monitored building status during outage then powered building loads. Cycled and tested chiller operation, tested all HVAC water pumps and public elevators. Inspected emergency lighting.		\$ -	Unfunded	100	\$ -
188	FM-0057656	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	Interior Finishes - Renovate two shell courtrooms as approved via BCP.	\$ 3,500,000	\$ -	Unfunded		\$ -
189	FM-0058182	Los Angeles	Chatsworth Courthouse	19-AY1	Plumbing /Disconnect chilled water from leaking/nonfunctioning drinking fountains in the basement and on the first floor, reconnect pipes to city water, and replace bubbler assemblies. These drinking fountains are needed for the people serving on the jury.	\$ 5,277	\$ 4,422	FY 15-16	83.8	\$ -
190	FM-0058617	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	HVAC - Install pressure compensating, non-resettable natural gas meters (2) on each boiler - Required to comply with AQMD permitting requirements.	\$ 5,000	\$ 3,676	FY 15-16	73.51	\$ -
191	FM-0058640	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	Safety Issue - Install Window frosting - install window frost tinting at I Street to Court Ops- 2 windows; approx 36"x36"		\$ -	Unfunded	100	\$ -
192	FM-0058684	Los Angeles	Van Nuys Courthouse East	19-AX1	HVAC - Install (2) pressure compensating, non-resettable natural gas meters on each boilers - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,487	FY 15-16	89.74	\$ -
193	FM-0058697	Santa Cruz	Main Courthouse	44-A1	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.		\$ -	Unfunded	100	\$ -
194	FM-0058709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	HVAC - Replace (1) failed fan guard cover for exhaust fan #4	\$ 3,993	\$ 2,747	FY 15-16	68.79	\$ -
195	FM-0058714	Madera	New Madera Courthouse Parking Garage	20-F2	Install electrical EMT conduit & wire from existing 480V panel to storage area then install 8-LED area 4- lighting Fixtures - With the new storage gate installed its too dark in this area now		\$ -	Unfunded	100	\$ -
196	FM-0058784	Yuba	Yuba County Courthouse	58-A1	Access control -Replace the current cipher locks with a wireless access control system. The current locks have no audit trail capability and are cumbersome to change when staff leaves. Individuals could also observe someone entering the combination and gain access to restricted space.		\$ -	Unfunded	100	\$ -
197	FM-0058789	Los Angeles	Torrance Courthouse	19-C1	Plumbing - Install (12) floor drains inside each lockup holding cell. There have been several incidents with inmates flooding the holding cells, causing damage to the courtrooms and impacting court operations.	\$ 70,087	\$ 70,087	FY 16-17	100	\$ 70,087



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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198	FM-0058794	Los Angeles	Van Nuys Courthouse West	19-AX2	Elevators, Escalators, & Hoists - Elevators #1-9 emergency phones do not communicate to monitoring company, this is a safety issue. Run and install individual phone lines from the main phone panel to main communication room for each elevator.	\$ 21,850	\$ 17,585	FY 15-16	80.48	\$ -
199	FM-0058798	Napa	Napa Juvenile Court	28-C1	Interior finishes - Men's public restroom tile - remove and replace 17 - 4" x 6" tile cove base pieces that were cracked from the 2014 earthquake.		\$ -	Unfunded	100	\$ -
200	FM-0058827	Kings	New Hanford Courthouse	16-A5	Electrical - Install two LED light fixtures in the planter box to illuminate the Flags from dusk until dawn. Connect Flag lights to the existing exterior lighting circuit controlled by the current lighting system in the court. - Flag must be raised each morning and lowered each night because they are not illuminated in accordance with United States Code.		\$ -	Unfunded	100	\$ -
201	FM-0058830	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,468	FY 15-16	69.35	\$ -
202	FM-0058835	Los Angeles	Downey Courthouse	19-AM1	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,185	FY 15-16	83.7	\$ -
203	FM-0058846	Los Angeles	El Monte Courthouse	19-O1	HVAC - Rebuild defective hot water pump 1. Water pump#1 was not operational.	\$ 3,156	\$ 1,834	FY 15-16	58.12	\$ -
204	FM-0058856	Los Angeles	Van Nuys Courthouse East	19-AX1	Grounds and Parking Lot Remove 15 dead pine trees around the parking structure. Tree branches are deteriorating and falling with high winds creating a safety issue for staff and public.	\$ 9,449	\$ 8,480	FY 15-16	89.74	\$ -
205	FM-0058857	Los Angeles	Metropolitan Courthouse	19-T1	Elevator / Judge's elevator is not functioning, stuck on Level A with the doors closed.	\$ 8,675	\$ 8,201	FY 15-16	94.54	\$ -
206	FM-0058895	Los Angeles	Norwalk Courthouse	19-AK1	Elevators - Elevators#3 - replaced the bottom pole hoist motor brushes. Elevator was not operational.	\$ 12,855	\$ 10,931	FY 15-16	85.03	\$ -
207	FM-0058927	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	County Managed-Vandalism - remove 11,000 square feet of saturated carpet, fix non-working security lights in secured parking area, and replace damaged floor tiles and walls in several locations in closed LASC county managed building.		\$ -	Unfunded	100	\$ -
208	FM-0058931	Los Angeles	Whittier Courthouse	19-AO1	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,322	FY 15-16	86.43	\$ -
209	FM-0058941	Monterey	Gabilan Street Annex	27-G1	Security - Entrance door from public lobby to secure hall lock failed, Repair cipher lock with rebuilt kit, program new code and install onto door. Court impact, Door is a security deficiency allowing access to judges chambers area.	\$ 634	\$ 634	FY 15-16	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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210	FM-0058951	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	HVAC. Replace three (3) deteriorating Steam heat exchanger, valves, actuators and pumps, equipment is old and not working properly,		\$ -	Unfunded	68.79	\$ -
211	FM-0058956	Los Angeles	Compton Courthouse	19-AG1	Fire Protection - Install non-resettable hour meters on each diesel engine-powered fire pump (2) - Required to comply with AQMD permit requirements.	\$ 21,571	\$ 14,265	Unfunded	66.13	\$ -
212	FM-0058970	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	Interior Finishes - Re install damaged and missing cove base - remove and replace damaged cove base at common area hallway benches, approx. 75 in ft of 6" vinyl cove base		\$ -	Unfunded	100	\$ -
213	FM-0058975	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC / Both chillers on the roof are not functioning and cool air is not being supplied to the building.	\$ 9,936	\$ 9,936	FY 15-16	100	\$ -
214	FM-0059144	Madera	New Madera Courthouse	20-F1	Monitor Storm Drain System For Defects - Requested by JCC to monitor system for possible defects	\$ 1,338	\$ 1,338	FY 16-17	100	\$ 1,338
215	FM-0059149	Sutter	New Sutter County Courthouse	51-C1	Provide and install (5 ea) single manual roller shades in exterior windows of three separate offices - Cut out the glaring coming through the window.	\$ 5,671	\$ 5,671	FY 16-17	100	\$ 5,671
216	FM-0059174	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Install a 10' x 3' aluminum catwalk across the ductwork; Construct 2 - 14' x 3' aluminum stairways; construct 3 - 10' x 3' aluminum X braces for support; provide a crane to lift components to the roof; Work to be done on overtime - Present access requires a handheld step ladder to get on top of the duct, crawling across the duct, and climbing down. There are no safety railings. This is a safety issue.	\$ 103,579	\$ 103,579	FY 16-17	100	\$ 103,579
217	FM-0059187	Los Angeles	Bellflower Courthouse	19-AL1	Parking Lot / Re-stripe (54) faded parking lines (approximately 2,721 LF), paint 10" numbers/letters in front of parking stalls, re-paint faded directional arrows and handicap parking stalls. The parking area stripes, reserved lettering & numbers have faded over 70% & in some areas over 90%.	\$ 9,251	\$ 7,210	FY 16-17	77.94	\$ 9,251
218	FM-0059190	Los Angeles	Norwalk Courthouse	19-AK1	HVAC - Both Chillers #1 & #2 are not coming on. Chiller room under P5 containment chiller technician in route to suit up with appropriate PPM and enter containment to attempt to reset the chillers.	\$ 6,850	\$ 5,825	FY 16-17	85.03	\$ 6,850
219	FM-0059199	Los Angeles	Bellflower Courthouse	19-AL1	HVAC - AHU #2 coils are leaking. Replace 2 reheat water valves.	\$ 2,626	\$ 2,047	FY 16-17	77.94	\$ 2,626
220	FM-0059202	Butte	North Butte County Courthouse	04-F1	Elevator machine rooms & generator yard will require concrete curb spill containment. Generator yard will require one (1) man with spill kit when ever they are fueling generator to protect storm drain that is next to belly tank. - Per CUPA Inspection	\$ 7,693	\$ 7,693	FY 16-17	100	\$ 7,693



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
221	FM-0059210	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Electrical-Service, test, clean and torque medium voltage interrupters, main switchboards, and medium voltage transformers. Test and certify ATS and relays. The LADWP will be shutting down power to the building over a weekend to maintain their transformers that are located on court grounds. To take advantage of this shut down, the JCC and ABM would have vendor perform the services above. Vendor will provide generator for MCC cabinet to maintain water pressure at court to avoid leaks.		\$ -	Unfunded	68.79	\$ -
222	FM-0059226	Los Angeles	Stanley Mosk Courthouse	19-K1	Electrical - During monthly Generator PM Diesel Generators #1 ran for less than 30 minutes and would not restart, Generator #2 ran for 5 minutes and shut down and would not restart. Technician noted oil leaking from the filters on Generator #2. Generator Technicians to address situation under P1 response.	\$ 20,450	\$ 19,890	FY 16-17	97.26	\$ 20,450
223	FM-0059228	Los Angeles	Norwalk Courthouse	19-AK1	Plumbing - Replace defective booster water pump, with blown mechanical seal that is heavily spilling water to the basement floor drain and not allowing hot water to the building	\$ 13,775	\$ 11,713	FY 16-17	85.03	\$ 13,775
224	FM-0059240	Los Angeles	Metropolitan Courthouse	19-T1	Exterior shell - CFR - Replace window washing equipment. Existing equipment is not functional.		\$ -	Unfunded	0	\$ -
225	FM-0059277	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators and Hoists - Replace non-functioning governor, governor cable, and governor tail sheave. Elevator#1 is not operational.	\$ 53,975	\$ 53,975	FY 16-17	100	\$ 53,975
226	FM-0059299	Los Angeles	Van Nuys Courthouse West	19-AX2	Plumbing - Plumbing leak in wall on 10th floor Public Hallway next to room 1024 with a 4' x 9' area initially affected. In a known hot environment, open walls in Rm. 1024 & 1020 to locate leak; remove section of 1/2" galvanized drinking fountain water supply line; replace water line with copper piping and 1/2" ball valve. Two containments 14x7x11 hallway, 6x8x9 Rm. 1024, extract 160 gal. Water elevator pit; 1 negative air mach.; 1 dehumidifier.	\$ 35,115	\$ 35,115	FY 16-17	100	\$ 35,115
227	FM-0059313	Los Angeles	Van Nuys Courthouse West	19-AX2	Fire Protection - Fire Life Safety - Replace failed manual pull station on 3rd and 8th floors. Replace failed valve supervisory switches on 7th, 8th, & 10th floors and repair stairwell doors per annual PM test.	\$ 5,133	\$ 4,150	FY 16-17	80.84	\$ 5,133
228	FM-0059316	Los Angeles	Norwalk Courthouse	19-AK1	Fire Protection - Fireproofing on Basement Mechanical Room ceiling delaminating and falling onto Mechanical Equipment and onto the floor creating hazardous environment. Room to be contained and Fireproofing remediated and replaced. Work will require P5 SCAQMD Notification Procedures and approvals.	\$ 23,000	\$ 19,557	FY 16-17	85.03	\$ 23,000
229	FM-0059325	San Francisco	Hall of Justice	38-B1	elevators - perform Preliminary orders for in custody elevator - work will need to be perform on off hours.	\$ 3,058	\$ 3,058	FY 16-17	100	\$ 3,058
230	FM-0059330	San Francisco	Hall of Justice	38-B1	elevators - perform Preliminary orders for in custody elevator - work will need to be perform on off hours	\$ 3,058	\$ 3,058	FY 16-17	100	\$ 3,058



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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231	FM-0059331	San Francisco	Hall of Justice	38-B1	elevators - perform Preliminary orders for in custody elevator - work will need to be perform on off hours.	\$ 3,058	\$ 3,058	FY 16-17	100	\$ 3,058
232	FM-0059343	Los Angeles	Metropolitan Courthouse	19-T1	Vandalism - Replace damaged Fire Sprinkler inside holding cell #4. An inmate in Loc-up vandalized the overhead Fire Sprinkler causing it to leak. Work conducted as P1 to avoid Fire Watch & flooding.	\$ 7,350	\$ 7,350	FY 16-17	100	\$ 7,350
233	FM-0059387	Los Angeles	Santa Monica Courthouse	19-AP1	Plumbing - Main waste line connecting to the city's waste line is backing up, waste water is on the courthouse grounds / secured walkway on the North side of the building facing Olympic Blvd.	\$ 18,250	\$ 14,324	FY 16-17	78.49	\$ 18,250
234	FM-0059390	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators, & Hoists - Passenger Elevator #7 did not pass the yearly load test, needs a new power unit, new feed line with OSV and Shut off valve, re-pipe low pressure galvanized lines and, reconnect new necessary wiring. Test and return elevator back to service, and provide inspections documents.	\$ 32,307	\$ 22,405	FY 16-17	69.35	\$ 32,307
235	FM-0059424	Sierra	Courthouse/Sheriff Station-Jail	46-A1	Interior Finishes - In Fill Existing Opening In Admin Area - Court requested.	\$ 1,004	\$ 1,004	FY 16-17	100	\$ 1,004
236	FM-0059440	Los Angeles	Torrance Courthouse	19-C1	HVAC - Replace failed magnetic starter, contactor & overload relay for Air handler #6. The AHU & motor have stopped operating, affecting cool air flow on the entire 5th flr.	\$ 16,290	\$ 13,869	FY 16-17	85.14	\$ 16,290
237	FM-0059445	Butte	Butte County Courthouse	04-A1	Interior Finishes - remove deadbolts and cover hole in doors, install deadbolt key core into lockset, install two new locksets in jury 1&2 these have pushbutton style locksets. - Jury doors currently have a "B" key, most employees have this key, and jury rooms are not "secure". DSX card readers were added to each jury room door, and changing key core from deadbolt to lockset will give each room a unique key, and a backup if DSX fails, Jury rooms 1&2 need new locksets these are household style pushbutton locksets.	\$ 3,057	\$ 3,057	FY 16-17	100	\$ 3,057
238	FM-0059496	Los Angeles	Inglewood Courthouse	19-F1	Plumbing - Health department inspector request dedicated water heater for the in snack shop, and air curtain in the employees entrance. Provide and install A.O. Smith 10 gl. electric water heater to serve the snack shop, installation new water heater, earthquake strapping and install twenty (20) ft. 3/4" copper pipe, fitting and valve. Air curtain above the west employee entrance door. Provide and install air curtain 'Mars air LPV272' install the equipment above the employee's entrance.		\$ -	Unfunded	74.56	\$ -
239	FM-0059519	Los Angeles	Pasadena Courthouse	19-J1	Elevator - Replace failed governor for Elevator #6.	\$ 23,470	\$ 16,276	FY 16-17	69.35	\$ 23,470
240	FM-0059524	Los Angeles	Stanley Mosk Courthouse	19-K1	Plumbing - Replace failed domestic water backflow devise with a new 6" Wilkins 350 backflow device and a new 6" copper spool with Victaulic coupling and flange.	\$ 9,412	\$ 9,154	FY 16-17	97.26	\$ 9,412



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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241	FM-0059599	Sacramento	800 9th St.	34-A4	Interior Finishes - Remove all door signage, court identifying signage, items affixed to walls/doors including file holders, bulletin boards, coat hangers, hangers/clips. Patch all holes resulting from the removal of these items and all existing holes left from removal of file storage cabinets etc..	\$ 2,000	\$ 2,000	FY 16-17	100	\$ 2,000
242	FM-0059600	Los Angeles	Torrance Courthouse	19-C1	Vandalism - Board-up & Replace (1) 42"x 84" tempered glass pane on the main Entrance Door. An individual from the public kicked the glass door causing it to shatter. Replaced (1) 42"x84" tempered glass pane and replaced stenciled door signage with court hours and parking for Traffic Court directions.	\$ 12,956	\$ 11,031	FY 16-17	85.14	\$ 12,956
243	FM-0059623	Los Angeles	Metropolitan Courthouse	19-T1	Plumbing - Clear stoppage from main line that is currently not allowing water to flow from all sinks on the 5th floor.	\$ 7,530	\$ 7,119	FY 16-17	94.54	\$ 7,530
244	FM-0059635	Orange	Civil Complex Center ("CXC")	30-A3	Roof Request - Remove and replace two 2' x 4' leaking skylights, 34 of damaged roof edge, a failed 2' x 8' section of fascia board, failing split wall corner, and 15' of fractured cricket to correct leaks. Recent rains revealed multiple leaks in the Civil Complex Center roof, if not addressed, will cause serious damage to the building.	\$ 4,688	\$ 4,274	FY 16-17	91.17	\$ 4,688
245	FM-0059644	Los Angeles	Airport Courthouse	19-AU1	Elevators, Escalators, & Hoists - Public passenger elevator #3 is stuck on the 1st floor and not responding. No entrapments.	\$ 8,250	\$ 6,367	FY 16-17	77.17	\$ 8,250
246	FM-0059650	Napa	Napa Juvenile Court	28-C1	Electrical - Install one new circuit at additional clerk filing counter; install a new breaker, 50' of conduit and wire, one new outlet - EQ event caused closure of existing filing counter.	\$ 3,677	\$ 3,677	FY 16-17	100	\$ 3,677
247	FM-0059664	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	Fire Protection - Replace (1) faulty smoke detector in elevator lobby. Smoke detector failed and affected operations of the public elevator & employee elevator. Both elevators recalled to the first floor & stopped operating.	\$ 6,950	\$ 4,946	FY 16-17	71.17	\$ 6,950
248	FM-0059678	Riverside	3389 12th Street - 4 DCA 2	64-B1	Exterior Shell - Prep top of 16 Columns and apply polyurethane membrane and cementitious material to create slope at top of columns. Patch holes in EFIS where horizontal column I-Beam header penetrates the building walls and apply a water resistant top coat to prevent further EFIS deterioration. This work is necessary to prevent continued water intrusion at the top of the columns and into the EFIS of the building.	\$ 10,128	\$ 10,128	FY 16-17	100	\$ 10,128
249	FM-0059721	Los Angeles	Parking Structure-Edelman Court	19-Q2	Elevators, Escalators, & Hoists - Elevator #1 failed Soft Set Test and safeties did not engage. Elevator governor jaw is worn out and unable to grab elevator cable attached to bottom of the car. The cable engages the safeties on the elevator to stop the car, safeties no longer working. Elevator has been Locked Out for safety issues. Replace governor.	\$ 26,983	\$ 26,983	FY 16-17	100	\$ 26,983



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

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250	FM-0059731	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	HVAC - Replace AHU#3- Replace AHU #3 and exterior ducting with like for like unit, including DCC controls and all Metal ducting on the roof for this unit. This unit is on the exterior of the building with is only 4 blocks from the ocean, rust and corrosion have taken a terrible toll on this unit and the exposed ducting. Including Structural as needed and title 24 requirements, crane lift with encroachment permit		\$ -	Unfunded	100	\$ -
251	FM-0059743	Los Angeles	Pomona Courthouse South	19-W1	Plumbing - Water is leaking from a 2" cold water domestic pipe into the mechanical room wetting the concrete floor and into a floor drain.	\$ 24,387	\$ 22,226	FY 16-17	91.14	\$ 24,387
252	FM-0059744	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Roof to be repaired leaking into 12th Floor Courtroom Dept. P Room 1200; water leaking causing (4) 1'x1' ceiling tiles to fall; wetting 4'x4' area of carpet. Known area for positive testing for Asbestos Contamination.	\$ 302,300	\$ 302,300	FY 16-17	100	\$ 302,300
253	FM-0059748	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	Electrical-Power outage in Judges' chambers, Bench, court reporter, court clerk, and jury areas.	\$ 8,575	\$ 8,575	FY 16-17	100	\$ 8,575
254	FM-0059771	Los Angeles	Chatsworth Courthouse	19-AY1	Grounds and Parking Lot / Remove biohazard (blood) from the front of the courthouse.	\$ 5,573	\$ 4,670	FY 16-17	83.8	\$ 5,573
255	FM-0059774	San Mateo	Hall of Justice	41-A1	HVAC - Remediate debris at return air plenum crawlspace (approx. 400 sq. ft.); work to be after-hours - Air Quality testing reports debris (NO ACM) falling through ceiling tiles causing disruption to Court operations and Staff relocations	\$ 4,608	\$ 2,428	FY 16-17	52.7	\$ 4,608
256	FM-0059789	Los Angeles	Torrance Courthouse	19-C1	Plumbing - Potential Court Funded Request-Plumbing-Health department inspector request individual water heater for the kitchen, because temperature is not hot enough in the main building existing water heater, disconnect kitchen plumbing fixtures (3 compartment sink with 2 faucets, kitchen hand sink, mop sink, and serving area sink) from buildings hot water system. Reconfigure main building hot water system return line loop. Install a new A. O. Smith 15 gl. commercial under the counter electric water heater dedicated to the kitchen		\$ -	Unfunded	100	\$ -
257	FM-0059791	Los Angeles	Alhambra Courthouse	19-I1	Interior finishes - Replace defective solar reflective tint film onto eleven (11) windows in 2nd floor administrative offices. Direct sunlight causes offices to become very hot in the afternoon.	\$ 7,400	\$ 6,364	FY 16-17	86	\$ 7,400
258	FM-0059818	Los Angeles	El Monte Courthouse	19-O1	Interior Finishes- Electrical Install (2) receptacles. Install framing, drywall and painting of pony wall in the snack bar. Install a wall to eliminate the public from accessing the snack bar furniture. A safety concern for the court		\$ -	Unfunded	100	\$ -
259	FM-0059821	Los Angeles	Hollywood Courthouse	19-S1	Ground and Parking Lot - Replace damaged parking curb	\$ 6,400	\$ 5,830	FY 16-17	91.09	\$ 6,400
260	FM-0059832	Los Angeles	Norwalk Courthouse	19-AK1	Interior Finishes - 1st Floor Hallway in front of the Judge's elevator #5 a 1ft x 1ft ceiling tile fell onto the tile floor below, creating a 8ft x 10ft area of dust and debris.	\$ 27,830	\$ 27,830	FY 16-17	100	\$ 27,830



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
261	FM-0059857	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Roof to be repaired, water leaking into 12th Floor Courtroom Dept. P Room 1200; water leaking wetting (2) 1'x1' ceiling tiles and a 2'x2' area of carpet. Known area for positive testing for Asbestos Contamination.	\$ 28,350	\$ 28,350	FY 16-17	100	\$ 28,350
262	FM-0059863	Los Angeles	Pasadena Courthouse	19-J1	Roof - Roof leak that affected the 1st Floor, Hearing Room E. Water penetrated a 2x2 area of (Non-ACM) Ceiling Tiles and saturated one (1) (Non-ACM) 2x2 ceiling tile in the southwest area of Hearing Room E. The water fell onto a 2x2 area of carpet with (non-ACM) Yellow Mastic on a raised wood subfloor. The plaster wall at this location was unaffected. No Fireproofing was affected or will be disturbed during remediation activities. Being treated as Category 2. ROM will be under \$15k.	\$ 33,600	\$ 33,600	FY 16-17	100	\$ 33,600
263	FM-0059870	Los Angeles	Compton Courthouse	19-AG1	HVAC-Chillers #1 & #2 - Remove and replace Chillers #1 and #2, work to include engineering, ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Chiller components are failing and conversion from R11 coolant is required		\$ -	Unfunded	66.13	\$ -
264	FM-0059872	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Water is leaking through the ceiling, wetting (4) 1'x1' ceiling tiles and a (6'x6') cubicle desk. Water is leaking through a known positive environmental area.	\$ 46,550	\$ 46,550	FY 16-17	100	\$ 46,550
265	FM-0059899	Los Angeles	Chatsworth Courthouse	19-AY1	Elevator - Perform the 5 year load test for 11 Mitsubishi Traction Elevators (all building elevators, total of 11) required by the State of Californian on the Preliminary Orders. (Attached) Preliminary work orders 2489744, 2489743, 2489742, 2489740, 2489739, 2489737, 2489736, 2489734, 2489733, 2489731 and 2489729. Preliminary work orders are due on 1/7/2017.	\$ 30,384	\$ 25,462	FY 16-17	83.8	\$ 30,384
266	FM-0059910	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	Interior Finishes - provide and install 2 side light glass panels in 2 separate doors. The 1st door leads into court IT. The door swings into the public hallway and causes a hazard when opening. The second door opens into an incustody hall causing a potential hazard to court staff.	\$ 5,014	\$ 5,014	FY 16-17	100	\$ 5,014
267	FM-0059928	Los Angeles	Norwalk Courthouse	19-AK1	Plumbing - 7th Floor, Men's Public Restroom was clogged and overflowed with waste water. Category 3 water covered approximately one hundred fifty (150) square feet of ceramic floor tile. The water was contained to the restroom area. Remediation, Environmental testing performed.	\$ 18,950	\$ 16,113	Unfunded	85.03	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
268	FM-0059932	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators - Saturday 12/30/16 9:01 AM the elevator ATS went into "test" mode taking all elevators out of service. The cause of the ATS going into "test" is not known. ABM electrical vendor and elevator vendor both on site Saturday morning; electrician reset the ATS and Elevator Tech. tested all cars to ensure proper operation. No interruption to court operation due to Holidays. ABM to have lock code to ATS room reset to ensure security.	\$ 9,550	\$ 9,550	FY 16-17	100	\$ 9,550
269	FM-0059939	Los Angeles	San Fernando Courthouse	19-AC1	Plumbing - Afterhours call 1/3/17 1st Floor Men's Public Restroom Urinals backing up. Plumber onsite ran plumber's snake through drain to clear, additional plumber to remove the urinals and run hydro-jet to ensure the drain is clear. Hydro-jet cleared drain lines and plumber re-installed urinals.	\$ 12,987	\$ 12,987	FY 16-17	100	\$ 12,987
270	FM-0059946	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Replace deteriorated and worn out bottom rollers and elevator car top, public Elevator #9. Deteriorated rollers compromise elevator safety.	\$ 8,962	\$ 8,473	FY 16-17	94.54	\$ 8,962
271	FM-0059947	Los Angeles	Van Nuys Courthouse West	19-AX2	Plumbing - Replace (2) urinal diaphragms on the 10th Floor Men's Restroom 2 Urinals backup and flooded Restroom Floor; also affecting 30'x30' Hallway; 12'x12' conference room. Environmental testing of water, plumbing vendor to verify problem with Urinal drains.	\$ 41,250	\$ 33,198	FY 16-17	80.48	\$ 41,250
272	FM-0059956	Los Angeles	Van Nuys Courthouse West	19-AX2	Elevators, Escalators, & Hoists-"Regulatory Compliance" NTC/NOV-Replace left handrail on escalator 3-2 DN. Handrail received NTC/NOV "Regulatory Compliance" under SWO 2700720. Due date is 01/16/2017	\$ 8,198	\$ 6,598	FY 16-17	80.48	\$ 8,198
273	FM-0059972	Santa Cruz	Main Courthouse	44-A1	Security - Install pony wall, door, locking mechanism - Currently in custodies are led through the judicial hallway, crossing paths with staff and judicial officers. The current location in its unmodified state offers a direct exit into public space and to an emergency exit.		\$ -	Unfunded	100	\$ -
274	FM-0059976	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Water is leaking through the roof on the southwest side of the building into the 8th floor, Judge's Chamber's 813 affecting (2) 1x1 ceiling tiles and a 1'x1' area of carpeting.	\$ 42,675	\$ 42,675	FY 16-17	100	\$ 42,675
275	FM-0059993	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Finishes - Rain water has leaked through exterior planters into the Basement County Counseling area and affected (4) 2ft x 2ft ceiling tiles, water is dripping down one column and affected a 20in x 20in section of carpeting. Also 5th floor Dept. 421 rain water has leaked through window, window sill has rain water in it and wall under window is wet.	\$ 19,500	\$ 13,648	FY 16-17	69.99	\$ 19,500
276	FM-0059995	Los Angeles	Pasadena Courthouse	19-J1	HVAC-Replace control board for chiller #2. Control board got wet and shorted out during P1 SWO 1468556. Chiller is not functioning.	\$ 8,471	\$ 5,875	FY 16-17	69.35	\$ 8,471



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification

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Meeting Date 5/19/2017

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277	FM-0059997	Los Angeles	Van Nuys Courthouse East	19-AX1	Interior finishes-Replace ceiling tiles throughout office areas. Install dust barriers. Touch up paint.	\$ 12,818	\$ 10,316	FY 16-17	80.48	\$ 12,818
278	FM-0060030	Los Angeles	Whittier Courthouse	19-AO1	Roof Request - Rain water is leaking from the roof into the 3rd floor Public hallway and has affected a 6ft x 8ft section of ceiling tile.	\$ 23,450	\$ 23,450	FY 16-17	100	\$ 23,450
279	FM-0060039	Los Angeles	Chatsworth Courthouse	19-AY1	Elevators, Escalators, and Hoists-NTC/NOV Regulatory Compliance. Perform annual clean down of two (2) escalators. Preliminary work orders SWO 2702748 and 2702750. The interior of the escalator and the components shall be cleaned of grease, dirt, and refuse. This space shall be maintained in a clean condition. Subsection 3000 (h): {REF.ASME 17.1 Rule 1206.a (1996)}	\$ 10,886	\$ 9,122	FY 16-17	83.8	\$ 10,886
280	FM-0060047	Los Angeles	El Monte Courthouse	19-O1	Electrical-Provide 3 day load test to ensure load can be added to panel. Install new 225a 120/208v 3 phase panel with 224a breaker. Run four (4) dedicated circuits to four (4) new quad receptacles. Area will require ACM testing and containment.		\$ -	Unfunded	58.12	\$ -
281	FM-0060070	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior finishes - Apply modified hydraulic cement to level kitchen floor to prevent trip hazard. Floor needs to be patched and leveled per Health Inspector Report.		\$ -	Unfunded	69.99	\$ -
282	FM-0060074	Los Angeles	Whittier Courthouse	19-AO1	Electrical - Provide access to electrical panel room for JCC vendor to conduct electrical study and install metering system. Panel study being conducted for future powered secured parking project.	\$ 2,000	\$ 1,729	FY 16-17	86.43	\$ 2,000
283	FM-0060084	Los Angeles	Pasadena Courthouse	19-J1	Interior finishes - Paint stairwell steps to differentiate each step. Currently there is no paint, making it difficult to tell one step from the next and causing a trip hazard.		\$ -	Unfunded	69.35	\$ -
284	FM-0060101	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	Interior Finishes - Clean out all building materials from the (2) empty courtrooms ASAP	\$ 7,698	\$ 7,698	FY 16-17	100	\$ 7,698
285	FM-0060117	Los Angeles	Alhambra Courthouse	19-I1	HVAC - Replace oil filter, oil reclaim strainer, motor cooling strainer, two (2) purge filter driers, vane block assembly, and front panel indicator lights and push button switches. Air infiltration into filters can create acid which will promote corrosion. Vane block is leaking and needs to be upgraded. Indicator lights and push button switches are burnt out.	\$ 7,397	\$ 6,361	FY 16-17	86	\$ 7,397
286	FM-0060122	Los Angeles	Pomona Courthouse South	19-W1	Elevators, Escalators, and Hoists - Elevator 2 is making loud noise in mechanical room. Elevator 3 the doors won't close completely. Elevator 4 is leveling out prior to responding to a call. Elevator tech is on route.	\$ 9,732	\$ 9,732	FY 16-17	100	\$ 9,732



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

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Meeting Date 5/19/2017

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287	FM-0060123	San Diego	County Courthouse	37-A1	Electrical - Replace fifty (50) florescent lamps, ballast and clean diffusers within 15' foot (+) ceilings of Dept. 33. All work will be performed after hours due to known ACM environment, add'l. scope of work includes ACM permit, set-up 30x30x12' ACM containment, perform ACM Air Clearance. Currently, several bank of lights are out resulting in courtroom being too dark.	\$ 10,788	\$ 10,788	FY 16-17	100	\$ 10,788
288	FM-0060124	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - NTC/NOV Regulatory Compliance. All escalators {twenty-six (26)} need inspection of drive machine, brake, and upthrust devices. Inspection required on DIR on Preliminary Orders.		\$ -	Unfunded	97.26	\$ -
289	FM-0060126	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Sink overflowed from the 3rd floor, Public Defender's Woman's employee restroom causing water to leak down to the 2nd floor Probation Office Cubicle area on the Southeast side of the building. Approximately (12) ceiling tiles wet and (2) cubicles. Approximately (12) ceiling tiles (4) cubicles on the adjacent wall Northeast side have been affected. Approximately (9) ceiling tiles are wet and a 3'x4' area of carpet. Two areas of containment will be set-up.	\$ 24,995	\$ 24,995	FY 16-17	100	\$ 24,995
290	FM-0060158	Los Angeles	Airport Courthouse	19-AU1	Interior Finishes - Rain Water is leaking into the Basement Court File Room through the exhaust vent. Set up containment, environmental/drying equipment & catch-all. Water leak patch/seal to be addressed on a P2 supplemental SWO.	\$ 9,100	\$ 7,022	FY 16-17	77.17	\$ 9,100
291	FM-0060159	Los Angeles	Norwalk Courthouse	19-AK1	Exterior Shell - Set up containment, environmental equipment, and catch alls. Rain water ran down exterior stair way, into the Basement and affected the following areas: Basement, Room 11, M8, Unlawful Room Water leaking through ceiling in the following departments: 2nd Floor, Office J Window leaks in the following areas: 3rd Floor, Judge's Chamber C	\$ 9,550	\$ 9,550	FY 16-17	100	\$ 9,550
292	FM-0060160	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	Grounds and Parking Lot - Clean Trash, Paint graffiti and secure drains, clean up all trash debris throughout parking structure, posing unsanitary conditions and trips hazard, Paint over all graffiti on interior walls and public stairwells throughout the parking structure.		\$ -	Unfunded	86.43	\$ -
293	FM-0060161	Los Angeles	El Monte Courthouse	19-O1	Exterior Shell - Exterior storm drain backed up causing water to flow underneath an exterior emergency exit door into the basement Room B10; affecting a 3ft x 3ft section of floor tile. Drain was cleared from leaf debris caused by high winds and water was vacuumed and dried. No environmental impact.	\$ 7,500	\$ 4,359	FY 16-17	58.12	\$ 7,500



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

7/1/2016 to 5/5/2017

Meeting Date 5/19/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY16-17)
294	FM-0060165	Los Angeles	Norwalk Courthouse	19-AK1	Plumbing - 2nd Flr Public Defender's Private Restroom had two urinals that kept flushing and water overflowed onto the floor, affecting a 8ft x 9ft section of tile floor. Water leaked down into the 1st floor Room #104, affecting (7) 1ft x 1ft ceiling tiles, a 8ft x 8ft section of carpet. Critical barrier set up to affected bathroom and environmental remediation was conducted on 1st floor. LAISD will repair their two urinals.	\$ 17,997	\$ 17,997	FY 16-17	100	\$ 17,997
295	FM-0060177	Los Angeles	East Los Angeles Courthouse	19-V1	Plumbing - 2nd Floor Dept. 2 Judge's Restroom toilet clogged and overflowed category 3 water onto the floor, affecting a 6ft x 6ft section of tile floor. Remediation was performed and containment was set up. Environmental reports came back clear and re-opened the restroom.	\$ 12,665	\$ 12,665	FY 16-17	100	\$ 12,665
296	FM-0060184	Los Angeles	Whittier Courthouse	19-AO1	Grounds - Due to an official resident complaint, grass/weeds in front and back of courthouse needs to be trimmed/removed. High vegetation will result in higher presence of rodents and homeless trash discovery.	\$ 2,500	\$ 2,161	FY 16-17	86.43	\$ 2,500
297	FM-0060195	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	Grounds - Due to an official resident complaint, high vegetation weeds on street side and entrance driveway of parking structure needs to be trimmed/removed. High vegetation is resulting in higher discovery of rodents, homeless trash, and in violation of City ordinance.		\$ -	FY 16-17	86.43	\$ -
298	FM-0060212	Los Angeles	El Monte Courthouse	19-O1	HVAC-Replace (1) 10 hp motor for air handler #5. Replace pulley, bushing, and belts. Air handler motor has failed.	\$ 3,841	\$ 2,232	FY 16-17	58.12	\$ 3,841
299	FM-0060219	Los Angeles	Norwalk Courthouse	19-AK1	Interior Finishes - Erect containment and conduct environmental testing due 1x1 ceiling tile being found on the floor from a known hot area. Work completed in the area over the weekend was conducted by unknown vendor.	\$ 14,956	\$ 14,956	FY 16-17	100	\$ 14,956
300	FM-0060225	Los Angeles	Whittier Courthouse	19-AO1	Plumbing - Remove kitchen cove from room and cap plumbing from wall. Patch and paint wall, if necessary. Room is being converted to a different utilization by the court.	\$ 10,000	\$ 8,643	FY 16-17	86.43	\$ 10,000
						\$ 9,938,111	\$ 5,439,600			\$ 2,104,956



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 4

Summary:

Informational report on FY 2016-17 Q3 expenditures from CFTF.

Supporting Documentation:

- CFTF FY 2016-17 Q3 Report

Court Facilities Trust Fund
Quarterly Report of FY 2016-17 Year-to-Date Revenues and Expenditures

	Projected as of 7/1/2016	Actual as of 3/31/2017
Excess Cash Carryover from prior year	9,420,000	13,330,514

Revenue Sources	Estimated Revenue	Revenue	% Revenue Received
County Facilities Payment	96,450,000	80,760,882	83.73%
Rental Revenue	6,790,000	5,296,796	78.01%
General Fund Transfer	8,053,000	8,053,000	100.00%
Night Court Fees	1,566,000	902,826	57.65%
Surplus Money Investment Fund	172,000	140,462	81.66%
Miscellaneous Revenue ¹	7,000	8,623	123.18%
Revenue Transfer to ICNA	-377,000	-377,000	100.00%
Fund Balance Reserve (Santa Clara Debt Service)	-2,059,000	-2,059,000	100.00%
Estimated FY 2013-14 Savings (Reverted Funds) ²	2,435,000		0.00%
Total Revenue	113,037,000	92,726,589	82.03%
Total Resources Available	122,457,000	106,057,103	86.61%

Expenditure Categories	Budget Allocation	Expenditures ³	Budget Balance	% Expended
Judicial Council Managed Expenditures				
Routine Maintenance	42,242,000	40,199,547	2,042,453	95.16%
Non-Reimbursement	37,903,000	35,493,180	2,409,820	93.64%
Reimbursement	4,339,000	4,706,367	-367,367	108.47%
Utilities	21,654,000	13,230,909	8,423,091	61.10%
Non-Reimbursement	19,573,000	11,584,044	7,988,956	59.18%
Reimbursement	2,081,000	1,646,865	434,135	79.14%
Rent	11,666,000	8,773,081	2,892,919	75.20%
Non-Reimbursement	11,666,000	8,770,423	2,895,577	75.18%
Reimbursement ⁴	0	2,658	-2,658	
Insurance	1,000,000	1,146,684	-146,684	114.67%
Non-Reimbursement	1,000,000	1,146,684	-146,684	114.67%
Total Judicial Council Managed	76,562,000	63,350,221	13,211,779	82.74%
Total Non-Reimbursement	70,142,000	56,994,331	13,147,669	81.26%
Total Reimbursement	6,420,000	6,355,890	66,768	99.00%
Court Delegated Expenditures				
Routine Maintenance	3,707,000	3,393,617	313,383	91.55%
Total Court Delegated	3,707,000	3,393,617	313,383	91.55%
County Managed Expenditures				
Routine Maintenance	8,377,000	4,358,662	4,018,338	52.03%
Utilities	36,003,000	13,193,223	22,809,777	36.64%
Rent	2,469,000	1,828,473	640,527	74.06%
Insurance	946,000	371,055	574,945	39.22%
Total County Managed	47,795,000	19,751,413	28,043,587	41.33%
Total Expenditures	128,064,000	86,495,251	41,568,749	67.54%
<i>Less Reimbursements</i>	<i>-6,420,000</i>	<i>-6,355,890</i>	<i>-66,768</i>	<i>99.00%</i>
Total Expenditures Less Reimbursements	121,644,000	80,139,361	41,501,981	65.88%

1. Miscellaneous revenue includes Escheats in the amount of \$7,444 and late remittance penalties in the amount of \$1,179.

2. "Estimated FY 2013-14 Savings (Reverted Funds)" actual as of December 31, 2016 is included in the "Excess Cash Carryover from Prior Year."

3. Reflects expenditures and encumbrances posted to financial system as of March 31, 2017. Due to lag in receipt and processing of invoices the expenditure values will not reflect all costs for services provided through the reporting period.

4. Expenditures for taxes and assessments shared facilities.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 5

Summary:

Informational report on progress of \$45M deferred maintenance list

Supporting Documentation:

- Slide
- List

Information Only Item 5 - Deferred Maintenance Project List Status

Project Type	# of Projects	Project Status
Roof Replacement	23	Design Assessment
Roof Replacement	2	In Work
Roof Replacement	2	In Bidding
Roof Replacement	12	County Managed - Pending JCC Share
Roof Replacement	1	Facility offline
Roof Replacement	1	County Share Approval Pending
Total Roof Projects	41	
Project Type	# of Projects	Project Status
Elevator/Lift/Escalator Replacement	32	Soliciting Building Consultant
Elevator/Lift/Escalator Replacement	9	County Managed - Pending JCC Share
Elevator/Lift/Escalator Replacement	4	Funded Outside DML
Total Elevator/Lift/Escalator Projects	46	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 5/19/2017

#	Facility Location		Project Title	Estimated Cost	Status
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	In Design Assessment
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	Bidding Process
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	In Design Assessment
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	In Design Assessment
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	In Design Assessment
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	In Design Assessment
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Replacement	\$ 11,000	Bidding Process
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	County Managed-Pending JCC Share
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	In Design Assessment
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	County Managed-Pending JCC Share
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	County Managed-Pending JCC Share
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	In Design Assessment
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	County Managed-Pending JCC Share
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	In Design Assessment
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	In Design Assessment
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	In Design Assessment
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	In Design Assessment
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	County Managed-Pending JCC Share
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	In Work
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	In Design Assessment
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	In Design Assessment
22	Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000	Facility Off Line
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	County Managed-Pending JCC Share
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	In Design Assessment
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	Bidding Process
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	In Design Assessment
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	In Design Assessment
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	County Managed-Pending JCC Share
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	County Managed-Pending JCC Share
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	In Design Assessment
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	In Design Assessment



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 5/19/2017

#	Facility Location		Project Title	Estimated Cost	Status
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	In Design Assessment
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	County Share Approval Pending
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	In Design Assessment
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	In Design Assessment
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	County Managed-Pending JCC Share
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	County Managed-Pending JCC Share
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	County Managed-Pending JCC Share
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	County Managed-Pending JCC Share
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	In Design Assessment
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	In Design Assessment
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	Soliciting Elevator Consultant
43	Riverside	Corona	Elevator Replacement	\$ 55,000	Soliciting Elevator Consultant
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	Soliciting Elevator Consultant
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	County Managed-Pending JCC Share
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	Funded Outside \$45M List (remove)
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	Soliciting Elevator Consultant
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	Soliciting Elevator Consultant
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	Soliciting Elevator Consultant
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	Soliciting Elevator Consultant
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	Soliciting Elevator Consultant
53	San Bernadino	Barstow Courthouse	Elevator Replacement	\$ 75,000	Soliciitng Elevator Consultant
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	Funded Outside \$45M List (remove)
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	County Managed-Pending JCC Share
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Replacement	\$ 10,000	Soliciting Elevator Consultant
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	Soliciting Elevator Consultant
58	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	Soliciting Elevator Consultant
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	Soliciting Elevator Consultant
60	Los Angeles	Hall of Records	Elevator Controls Replacement	\$ 16,000	Soliciting Elevator Consultant
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	Soliciting Elevator Consultant
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls Replacement	\$ 205,000	Soliciting Elevator Consultant



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance
Project Progress List

Trial Court Facility Modification

Meeting Date 5/19/2017

#	Facility Location		Project Title	Estimated Cost	Status
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	Soliciting Elevator Consultant
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	Soliciting Elevator Consultant
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	Soliciting Elevator Consultant
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	Soliciting Elevator Consultant
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	Soliciting Elevator Consultant
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	Soliciting Elevator Consultant
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	Soliciting Elevator Consultant
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/Renovation	\$ 3,330,000	Soliciting Elevator Consultant
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	County Managed-Pending JCC Share
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	County Managed-Pending JCC Share
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	County Managed-Pending JCC Share
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	Soliciting Elevator Consultant
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
76	San Diego	Kearny Mesa Court	Dumbwaiter Replacement	\$ 60,000	Soliciting Elevator Consultant
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	Soliciting Elevator Consultant
78	San Diego	North County Regional Center - South	Elevator Controls Replacement	\$ 232,000	Funded Outside \$45M (remove)
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	Soliciting Elevator Consultant
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	Soliciting Elevator Consultant
81	San Mateo	Hall of Justice	Wheelchair Lift Replacement	\$ 16,000	Soliciting Elevator Consultant
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	Soliciting Elevator Consultant
83	Santa Clara	Historic Courthouse	Elevator Controls Replacement	\$ 43,000	Funded Outside \$45M List (remove)
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement and Vista Monitorir	\$ 225,000	Soliciting Elevator Consultant
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	County Managed-Pending JCC Share
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	County Managed-Pending JCC Share
			Total	\$ 46,001,000	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/19/2017

Information Only Item 6

Summary:

Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 19, 2017

Facility Modifications Completed and Canceled

During the April reporting period 208 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 12.5%. For this fiscal year there were 19 funded projects that were canceled. There were 180 FY 16-17 projects closed out with an aggregate savings of \$591,479.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	208	\$4,535,955	\$3,926,110	86.5%
Funded FMs Canceled	19	\$437,745	N/A	N/A
Non-Funded FMs Canceled	90	N/A	N/A	N/A

CURRENT YEAR STATUS (FY16-17)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	180	\$591,479
Canceled	19	\$437,745
TOTAL COST ADJUSTMENT		\$1,029,224

FY 2016-2017 FM Budget YTD Reconciliation

The first meeting of the year in July 2016 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications is \$9,605,000.

FY 2016-2017 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$6,202	\$6,202	\$0
Priority 2-6 FMs Allocation	\$28,198	\$27,288	\$910
Energy Efficiency Projects	\$10,000	\$753	\$9,357
TOTALS:	\$65,000	\$54,995	\$9,605



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 19, 2017

FY 2016-2017 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$3.08 million at this meeting, which includes cost increases over \$50K. The projections below also account for energy efficiency projects.

FY 2016-2017 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2016 (approved 7/22)	\$33,063
Energy Efficiency	\$43
AUG 2016 (approved 8/29)	\$3,596
Energy Efficiency	\$50
OCT 2016 (approved 10/14)	\$4,055
Energy Efficiency	\$212
DEC 2016 (approved 12/5)	\$3,031
JAN 2017 (approved 1/27)	\$2,773
MAR 2017 (approved 3/3)	\$4,023
Energy Efficiency	\$560
APR 2017	\$1,370
MAY 2017	\$3,089
Energy Efficiency	\$9,135
TOTAL	\$65,000