



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

**TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE**

**OPEN MEETING WITH CLOSED SESSION AGENDA**

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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**Date:** April 10, 2017  
**Time:** 10:00 AM - 4:00 PM  
**Location:** Sacramento/Teleconference for Public Access  
**Public Call-in Number:** 1-877-820-7831 Listen Only Code: 4502468

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call 10:00 AM**

**Approval of Minutes**

Approve minutes of the March 3, 2017 Trial Court Facility Modification Advisory Committee meeting.

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**II. ACTION ITEMS (ITEMS 1 – 5)**

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**Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action Requested:** Staff recommends 50 projects for a total of \$1,042,745 to be paid from funds previously encumbered for emergency funding.

**Presenter:** Mr. Jagan Singh, Manager, Facilities Project Management Unit, (FPM)

**Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)**

**Summary:** Ratify facility modifications less than \$100K from List B.

**Action Requested:** Staff recommends 87 projects for a total of \$888,563 to be paid from funds previously encumbered for facility modifications less than \$100K.

**Presenter:** Mr. Jagan Singh, Manager, FPM

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action Requested:** Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$268,915.

**Presenter:** Mr. Jagan Singh, Manager, FPM

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K**

**Summary:** Review recommended facility modifications over \$100K from List D.

**Action Requested:** Staff recommends two projects for a total cost to the Facility Modification Program Budget of \$923,212.

**Presenter:** Mr. Jagan Singh, Manager, FPM

**Action Item 5 – (Action Required) – Seismic Risk Assessment Database**

**Summary:** Overview of efforts to refine Judicial Council database of court building seismic risk assessments; develop tools for identifying potential mitigation projects.

**Action Requested:** (1) Acceptance of the report regarding seismic risk rating of existing courthouses. (2) Approval of the redirection of \$2.5 million previously budgeted for energy efficiency projects to develop a seismic retrofit feasibility study for the 25 JCC owned courthouses with the highest seismic risk rating.

**Presenter:** Mr. Mike Courtney, Director, Capital Program

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**III. DISCUSSION ITEMS (ITEMS 1 - 8)**

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**Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)**

**Summary:** Review and discuss CFR projects approved by the REFM director since the last meeting. There were five CFRs approved during this period.

**Presenter:** Ms. Laura Sainz, Acting Director, REFM

**Discussion Item 2 – List F – Funded Facility Modifications on Hold**

**Summary:** Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

**Presenter:** Mr. Jagan Singh, Manager, FPM

**Discussion Item 3 – Architectural Revolving Fund (ARF) Update**

**Summary:** Update on architectural revolving fund balance.

**Presenter:** Mr. Jagan Singh, Manager, FPM

**Discussion Item 4 – Court Facilities Trust Fund (CFTF) FY 2017-18 shortfall**

**Summary:** Review CFTF shortfall for fiscal year 2017-18.

**Presenter:** Mr. Mike Courtney, Director, Capital Projects, and Budget Office

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1 – Pasadena Elevator Project Update**

**Summary:** Information on project schedule for Pasadena Elevator.

**Information Item 2 – Deferred Maintenance \$45M List Progress Report**

**Summary:** Informational report on progress of \$45M Deferred Maintenance List.

**Information Item 3 – Report on Budget Reconciliation**

**Summary:** Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

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**V. ADJOURNMENT**

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**Adjourn to Closed Session**

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**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))  
(ACTION ITEMS 1)**

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**Call to Order**

**Approval of Minutes**

Approve closed session minutes of the March 3, 2017 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – List A – Emergency Facility Modification Funding (Priority 1)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications from Closed List A.

**Action Requested:** Staff recommends one security-related projects for a total of \$7,200 to be paid from funds previously encumbered for facility modifications less than \$100K.

**Presenter:** Mr. Jagan Singh, Manager, FPM, and Mr. Ed Ellestad, Supervisor, Security Operations

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K (Closed List B)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications less than \$100K from Closed List B.

**Action Requested:** Staff recommends two security-related projects for a total of \$8,448 to be paid from funds previously encumbered for facility modifications less than \$100K.

**Presenter:** Mr. Jagan Singh, Manager, FPM, and Mr. Ed Ellestad, Supervisor, Security Operations

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**VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d)) (DISCUSSION ITEMS 1)**

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**Closed Discussion Item 1 – Pending Litigation Discussion**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(2) *Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.*

**Summary:** Discuss pending litigation involving Judicial Council.

**Presenter:** Ms. Deborah Brown, Director, Chief Counsel

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**VIII. CLOSED INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications greater than \$100K from Closed List D.

**Adjourn Closed Session**

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**April 10, 2017 TCFMAC Meeting Attendees**

1. Hon. Donald Cole Byrd, Judge of the Superior Court of California, County of Glenn
2. Hon. William Highberger, Judge of the Superior Court of California, County of Los Angeles
3. Hon. Jennifer Rockwell, Judge of the Superior Court of California, County of Sacramento
4. Hon. James Stoelker, Judge of the Superior Court of California, County of Santa Clara
5. Hon. Vanessa Vallarta, Judge of the Superior Court of California, County of Monterey
6. Hon. Brad Hill, Justice of the Court of Appeal, Fifth Appellate District
7. Hon. Patricia Lucas, Judge of the Superior Court of California, County of Santa Clara
8. Mr. Mike Roddy, Court Executive Officer, San Diego Superior Court
9. Ms. Linda Romero Soles, Court Executive Officer, Merced Superior Court
10. Ms. Jeanine Tucker, Court Executive Officer, Tuolumne Superior Court
11. Ms. Millicent Tidwell, Chief Operating Officer, Judicial Council
12. Mr. Mike Courtney, Director, Capital Program
13. Ms. Laura Sainz, Acting Director, REFM
14. Mr. Jagan Singh, Manager, REFM
15. Mr. Craig Evans, Facilities Supervisor, REFM
16. Mr. Ed Ellestad, Security Operations Supervisor, REFM



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TRIAL COURT FACILITY MODIFICATION  
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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING WITH CLOSED SESSION

March 3, 2017  
12:00 – 1:30 p.m.  
Teleconference

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**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Linda Romero Soles, and Ms. Jeanine Tucker

**Advisory Body Members Absent:** Hon. Brad Hill, Hon. Patricia Lucas and Mr. Mike Roddy

**Others Present:** Ms. Millicent Tidwell, Mr. Mike Courtney, Mr. Jagan Singh, Mr. Craig Evans, Mr. Randy Swan, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Paul Terry, Ms. Mary-Beth Gallas, Mr. Russell Simonov, Mr. Patrick Treanor, Mr. Andre Navarro, Ms. Michele Allan, Mr. Ken Levy, Ms. Laura Sainz, Ms. Peggy Symons, Mr. Clifford Ham, Ms. Quyen Ho, Ms. Danyelle Hinojos and Mr. Afshar Jalalian

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#### OPEN MEETING

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##### Call to Order and Roll Call

The chair called the meeting to order at 12:00 p.m. and took roll call.

##### Approval of Minutes

The advisory body reviewed and approved the minutes of the January 27, 2017 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Rockwell; Second: Vallarta*)

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#### PUBLIC WRITTEN COMMENT

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No public comments were received.

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#### ACTION ITEMS (ITEMS 1 – 5)

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##### Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

**Summary:** Ratify emergency facility modifications from List A.

**Action:** *Reviewed and ratified 57 projects for a total of \$1,865,037 to be paid from funds previously encumbered for emergency funding. Staff will add FM# for line#33. (Motion: Highberger; Second: Tucker)*

**Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)**

**Summary:** Ratify facility modifications less than \$100K from List B.

**Action:** *Reviewed and ratified 80 projects for a total of \$1,077,561 to be paid from funds previously encumbered for facility modifications less than \$100K. (Motion: Vallarta; Second: Highberger)*

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action:** *Reviewed and approved two projects for a total cost increase to the Facility Modification Program Budget of \$2,468,037. (Motion: Stoelker; Second: Soles)*

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K**

**Summary:** Review recommended facility modifications over \$100K projects from List D.

**Action:** *Reviewed and approved all three projects recommended for funding for a total cost to the Facility Modification Program Budget of \$1,116,661. Items #1 (FM-0060053), #2 (FM-0059978) and #3 (FM-0060118) were approved pending shared cost approval from the relevant county partners. (Motion: Vallarta; Second: Highberger)*

**Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects**

**Summary:** Review recommended energy efficiency facility modifications.

**Action:** *Reviewed and approved eight projects for a total cost of \$560,346. (Motion: Rockwell; Second: Highberger)*

**Action Item 6 – (Action Required) – Seismic Risk Assessment Database**

**Summary:** Overview of efforts to refine Judicial Council database of court building seismic risk assessments; develop tools for identifying potential mitigation projects.

**Action:** *Committee requested that staff present additional information on “Amount of Fund, Source of Funds, Use of Funds and sequence in which assessment will be performed” from Staff. Staff to bring this Action Item back at the next meeting.*

**Action Item 7 – (Action Required) – Facilities Management System Replacement**

**Summary:** Overview of and proposal for facilities system support. Action on this item was tabled from the January 27, 2017 committee meeting pending more detailed information.

**Action:** *No action, this action item was tabled as the person leading the presentation was not available.*

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**DISCUSSION ITEMS (ITEMS 1-3)**

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**Discussion Item 1**

**Summary:** Reviewed List E – *Approved Court-Funded Facilities Requests (CFRs)* approved by the REFM director since the last meeting. There were one CFRs approved during this period:

- Mariposa Superior Court – Lease Extension – \$77,404

**Discussion Item 2**

**Summary:** Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 16 projects on hold with a total Facility Modification Program Budget Share of \$9,221,712. These projects are primarily on hold pending county share of funding commitment or project management resources. The committee noted item #2-15 are pending for more than 400 days due to lack of PM Assignment. REFM management is currently hiring additional project manager and construction managers to address these projects on hold.

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**INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1**

**Summary:** Informational report on increase to reimbursable account.

**Information Item 2**

**Summary:** Informational report on progress of \$45M Deferred Maintenance List.

**Information Item 3**

**Summary:** Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

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**ADJOURNMENT**

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There being no further open meeting business, the meeting was adjourned at 1:30 p.m.

Approved by the advisory body on \_\_\_\_\_.





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)**

### **Summary:**

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	50
Total Potential FM Budget Share of Cost:	\$1,042,745

### **Supporting Documentation:**

- List A - Emergency Facility Modifications (Priority 1)

### **Action Requested:**

Staff recommends 50 projects for a total of \$1,042,745 to be paid from funds previously encumbered for emergency funding.

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### **Priority 1 = Immediately or Potentially Critical.**

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0060102	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak found in first floor public defenders office that saturated four 1x1 ceiling tiles. Roofing vendor exercised roof replacement warranty by repairing possible identified leak area on lower roof. ACM remediation efforts were completed and ceiling tiles replaced. Clearance tests were conducted and space was made ready for re-occupancy.	\$19,850	\$16,878	In Work	85.03
2	FM-0060105	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Rain water leak from roof into room 19-304. Replaced (3) 1x2 ceiling tiles, extracted 15 gallons of water, erected (1) 5x8x8h containment with a single decontamination chamber, and (1) 3x8x8h containment with a single decontamination chamber. All work performed under known ACM environment. Roof replacement is currently funded	\$17,100	\$17,100	In Work	100
3	FM-0060107	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water is leaking through the exterior planter boxes, leaking water into the 1st floor maintenance shop. Replace approximately 35" of pipe.	\$10,005	\$7,460	In Work	74.56
4	FM-0060109	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Vibrations from HVAC system above ceiling caused tiles to fall. Replaced (5) 1x4 ceiling tiles, erected a15x10x9h containment with 2-stage decontamination chamber, and installed (2) hanger support on ceiling tiles T-bar. All work performed under a known ACM environment.	\$14,999	\$14,999	In Work	100
5	FM-0060110	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace approximately 15' of 4" cast iron drain line that is leaking water into the 3rd floor, (Room 309) saturating (9) 1x1 ceiling tiles, a 5'x5' section of carpeting, and a desk. Cast iron drain line is in a ACM environment.	\$22,357	\$19,010	In Work	85.03
6	FM-0060120	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leaked from cracked storm drain into the sheriff's basement lockup holding cells. Replace 30' of 6" cast iron pipe & fittings. Set up (4) containments, abate 2sf sprayed fireproofing & remediate cat/2 water intrusion. Extract approx. 35gals water.	\$24,995	\$16,529	In Work	66.13
7	FM-0060121	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator stuck on 1st floor and not responding. Install new door board and adjust motor shunt.	\$10,059	\$10,059	Complete	100
8	FM-0060125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak into the rear back hallway, wetting approximately 8 linear feet of (2) 2x2 ceiling tiles and floor. Replace (1) 3inch pro-press elbow, (1) 3inch pro-press ball valve, 3ft of 3inch copper pipe elbow to a 4" copper domestic cold water supply line in the attic. Ceiling tiles were replaced and a 7x7 of terrazzo floor was HEPA vacuumed/disinfected and dried.	\$18,950	\$13,142	In Work	69.35
9	FM-0060127	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace a 10 ft section of 2 inch copper line that leaked on floors 9th to the 7th. Erected (3) 6' x 12 containments on all 3 floors with drying equipment. Replaced 3 x3 drywall ceiling and 5 x 5 carpet was dried.	\$15,950	\$15,950	In Work	100
10	FM-0060133	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Cooling tower non-operable, making the building very warm. Remove and replace one (1) 10HP motor. Reinstall existing pulleys and belts. Rebuild mag-starter.	\$6,705	\$6,705	In Work	100
11	FM-0060134	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediate category 3, black water loss & ACM abatement due to clogged 6" Main Sewage line. Replace approx 10sf carpet & associated ACM Black Mastic/Glue. Replace (1) 5'x5' fabric cubicle partition & (2) 2'x2' ceiling tile. Install barrier containments & Environmental testing. Sewage main line cleared with Hydro-jet & 150' plumbing snake.	\$24,995	\$21,281	In Work	85.14
12	FM-0060135	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 2" cast iron drain pipe above ceiling is cracked. Replaced (1) 4x3 combe, (1) 3 medium sweep, (1) 3 P-trap, (4) 4 no hub, (5) 3 no hub, (4) 2 no hub, (1) 3x2 low heel fitting, 2 of 4 cast iron pipe, and 1 of 3 inch cast iron pipe. Erected a 6x8x8h containment with a 3-stage decom, all work performed in known ACM environment.	\$17,150	\$17,150	In Work	100



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Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
13	FM-0060136	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection - Fire alarm mother board is failing and triggering the front door fire alarm annunciator. Replace (1) mother board.	\$15,722	\$9,138	In Work	58.12
14	FM-0060141	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Public Elevator #6 stopped working due to the controller not operating properly. Reprogram Public Elevator #6 controller component in the main elevator control panel.	\$7,211	\$4,883	Complete	67.71
15	FM-0060146	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Rain water leaking thru ceiling on floors 1-3 and 5-7 and through windows on 2nd and 3rd floor. Set up containment and environmental equipment. Patch and seal will be addressed as a P2 SWO.	\$9,999	\$9,999	In Work	100
16	FM-0060147	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Rain water leaked thru ceiling/walls/windows at the main entrance and the public hallways of (5) floors. Install containments, drying equipment & catch-alls. Patch/seal to be done on P2 supplemental SWO. Affected floors 1st/2nd/3rd/5th/6th/8th.	\$9,250	\$8,745	In Work	94.54
17	FM-0060150	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Cracked storm drain pipes leaking water into employee parking garage. Extract water and set up catch all. Plumbing to be completed as a P2 SWO	\$9,950	\$6,580	In Work	66.13
18	FM-0060151	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water penetrating windows & ceilings affecting 2nd floor weapons area, 6th floor (Room 630) & 1st floor (sheriff's Room 122). Install containment, drying equipment & catch-alls. Patch/Seal will be addressed as a P2 Supplemental SWO.	\$9,975	\$7,437	In Work	74.56
19	FM-0060152	Los Angeles	Downey Courthouse	19-AM1	1	Exterior Shell - Water leaking through roof above clerk's office. Rain has also penetrated cracked window seals throughout building due to high winds and rain. Set up containment, environmental equipment, and leak diverters. Patch and seal to be addressed as a P2 SWO	\$9,995	\$8,366	In Work	83.7
20	FM-0060153	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Roof Leak. Extract 30 gallons of water, remediate and set up containment. Replaced ceiling (50) 2x2 ceiling tiles, (72) 1x1 ceiling tiles. A supplemental P2 FM will address the section of defective roof.	\$11,599	\$11,599	In Work	100
21	FM-0060154	Los Angeles	Pasadena Courthouse	19-J1	1	Roof -Water leaking through ceiling in multiple departments on two separate floors. Two 4x6 critical barriers and drying equipment were setup on 1st and 6th floor. Water diverters were setup to catch any residual water after storm. Roof vendor inspected and exercised roof warranty repair by patching suspected areas causing leak.	\$9,910	\$6,873	In Work	69.35
22	FM-0060155	Los Angeles	Santa Monica Courthouse	19-AP1	1	Exterior Shell- Rain water ceiling leak 2nd Flr; public/secured hallways. Sandbag Judge's chambers door due to intrusion. Replace 4SF ceiling tiles, add containment, drying equipt & catch-alls. Patch/seal to be done as a P2 Supplemental SWO.	\$9,250	\$7,260	In Work	78.49
23	FM-0060156	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Rain water is leaking through the ceiling in 2 areas of the 1st Floor Room 100. Set up containment, environmental/drying equipment & catch-all. Roof water intrusion patch/seal to be addressed as a P2 supplemental SWO.	\$9,150	\$7,790	In Work	85.14
24	FM-0060157	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Rain Water is leaking through the ceiling of the 2nd Floor Dept. 242 Judge's Chambers. Set up containment, environmental equipment, and catch all. Roof patch/seal to be addressed on a P2 supplemental SWO.	\$9,300	\$7,513	In Work	80.78
25	FM-0060158	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Rain Water is leaking into the basement file room. Set up containment, environmental/drying equipment & catch-all. Water leak patch/seal to be addressed as a P2 supplemental SWO.	\$9,100	\$7,022	In Work	77.17



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26	FM-0060163	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Holes were punctured by an unknown source into two 2x4 ceiling tiles in the judges lounge. Replace (2) ceiling tiles. ACM remediation efforts were performed due to debris found on furniture.	\$17,899	\$15,220	In Work	85.03
27	FM-0060165	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 2nd Flr Public Defender's private restroom had two urinals that kept flushing with water overflowing onto the floor, affecting an 8ft x 9ft section of tile floor. Water leaked down into the 1st floor (Room 104), affecting (7) 1ft x 1ft ceiling tiles, and an 8ft x 8ft section of carpet. Critical barrier set up in affected bathroom and environmental remediation was conducted on 1st floor. LAISD will repair their two urinals.	\$17,997	\$17,997	In Work	100
28	FM-0060166	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior Shell - The heavy storms caused water to penetrate through the window and door seals on the exterior of the building. Set up containment, environmental equipment, and (11) water diverters inside the building. The window and doors seals will be replaced as a supplemental P2 FM.	\$9,555	\$9,555	In Work	100
29	FM-0060168	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - 5th Floor elevator mechanical room fan coil condensation pan deteriorated, leaking water om a 4th floor ceiling light fixture and into the 4th floor public hallway affecting a 4ft x 4ft section of tile flooring in front of elevator #3. Replace (1) steel drain pan 41" x14", (1) bottom Panel 46"x50", and 8 feet of ¾ inch Cooper Pipe.	\$22,857	\$17,764	In Work	77.72
30	FM-0060173	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Chambers were extremely cold and were not able to be adjusted because of failed controls. Manual adjustments were unsuccessful. Replace failed and obsolete pneumatic control valves and actuators with compatible DDC equipment on AC-1.	\$37,516	\$37,516	In Work	100
31	FM-0060197	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replaced (1) defective ½ horsepower water pump. The domestic hot water pump motor has failed and is not providing building with any hot water	\$9,778	\$7,621	In Work	77.94
32	FM-0060200	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 8'x14' glass above the main entrance. During off hours, (3) 1'x1' decorative acrylic tiles fell from the 5th floor and shattered the glass above the main entrance glass.	\$8,150	\$5,704	In Work	69.99
33	FM-0060204	Santa Clara	Morgan Hill Courthouse	43-N1	1	Flood Response - County Ins. - Water Remediation - Approx. 2800 gallons of water per day is seeping through the failed concrete slab throughout the holding cell basement. Extract water 24/7 due to high water table, removed approx. 700 sq ft of sheetrock and 1700 sq. ft. of carpet. Extraction of water to continue until water subsided so that the Court is open for operation	\$300,000	\$300,000	In Work	100
34	FM-0060207	Santa Clara	Sunnyvale Courthouse	43-F1	1	Grounds and Parking Lot - Remove (6) falling and decaying trees and stump grind. The City of Sunnyvale called the JCC threatening a fine. Safety issue.	\$6,407	\$6,407	In Work	100
35	FM-0060216	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Install a temporary chilled water pump due to chilled water pump #4 is not functioning which is causing Chiller #1 & Chiller #2 not to come on-line. Water pump #3 was drained and re-filled and began to function making chillers temporarily operational. Chiller pump #4 will be taken off-site to be re-built and put in place of failing chilled water pump #3 once complete. Chilled water pump #3 work will be done under a P2.	\$23,865	\$20,292	In Work	85.03
36	FM-0060220	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace 30' of defective 4" cast iron pipe that is currently leaking through the ceiling of the basement. Replaced (45) 1x1 ceiling tiles. Water remediation and containment performed	\$22,791	\$13,246	In Work	58.12
37	FM-0060223	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and parking lot - Employee entrance gate was damaged and stuck in open position. Replace curtain on gate.	\$29,995	\$29,995	In Work	100



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**Emergency and Priority 1 (List A)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
38	FM-0060227	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Floor 1 / Passenger Elevators # 1 and #2. Both elevators stopped on the 1st floor, not responding, doors closed, no entrapments. Replace (9) failed 125 AMP 500v fuses.	\$2,864	\$2,210	In Work	77.17
39	FM-0060229	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak. Access, contain, and replace 1' section of cracked 2" waste line under ACM conditions. Water leaked to 3rd Floor, (Jury Room 314J) and 2nd Floor, Department 9 (Courtroom 244) affecting wood paneling on 4th and 3rd floor, one (1) 2' x 4' light fixture, one (1) 2' x 2' ceiling tile, and one (1) desk.	\$24,995	\$24,995	In Work	100
40	FM-0060237	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Janitor's sink on the 2nd flr had a stoppage which caused a back-up causing water to overflow and flood the Janitor's closet floor (5'x5'). Water penetrated the 2nd flr janitorial closet and down to the 1st flr Westside Security Screening Area. Water remediation and environmental testing. Set-up drying equipment. Replace 23ft x 27ft of carpet.	\$27,510	\$27,510	In Work	100
41	FM-0060246	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Elevator #3 was stuck on unknown floor, not responding with one entrapment. Replace (1) bad encoder and (1) defective door motor for Elevator #3.	\$7,801	\$6,020	Complete	77.17
42	FM-0060251	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak penetrated through the ceiling of the 4th Floor, (Room 426) saturating (1) 2x2 ceiling tile and a 2x2 section of VCT tile on the floor. Access, Isolate, and remediate a leaking ½" supply line tee between walls on the 5th floor. Remediation of one square foot of ACM.	\$24,995	\$24,995	In Work	100
43	FM-0060252	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Rain water flooded sections of the ground floor and 1st floor, affecting the public lobbies, jury lounge and hallway, Dept. 19, Dept. 3, sheriff's offices and fire panel room. Extract rain water in affected areas (1,976 sf.), set-up drying equipment, carpet cleaning and disinfect areas. Replace 140sf of water damaged ceiling tiles in jury lounge.	\$15,453	\$15,453	In Work	100
44	FM-0060253	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Water leaking into the second floor secured hallway. Replace 10 feet of a 1" copper HVAC hot water return line, (15) 1x1 tiles. Work to be completed in a known hot environment	\$18,907	\$18,907	In Work	100
45	FM-0060273	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 has a failed pump and is leaking hydraulic fluid. Replace hydro return pump, repack piston, remove oil from pit and add 40 gallons of oil to system.	\$9,480	\$9,480	In Work	100
46	FM-0060277	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Air Handlers #1, #2, & #3 not properly cooling the building. Replace six (6) refrigeration isolation valves, one (1) relief valve on receiver, (3) condenser fan motors, (3) fan blades, (8) contactors, and charge system with 900 pounds of R22 refrigerant.	\$69,450	\$62,880	In Work	90.54
47	FM-0060280	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (2) defective sewage pit pumps. Replace (1) failed low level and (1) high level floats. Pumps are unable to drain pits which is causing a potential hazard if the sewage were to overflow into the basement.	\$14,998	\$14,998	In Work	100
48	FM-0060283	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator is out of service and severely impacting court traffic flow, lines are out the door and around the building. Replace bearings and seals for public elevator #1. Motor seal on brake side of gearless machine is leaking grease onto brake pads causing brake pads to slip.	\$43,922	\$43,922	In Work	100
49	FM-0060284	Los Angeles	El Monte Courthouse	19-O1	1	Interior finishes- The main entrance door is not able to be secured. Replace (1) defective door operator.	\$11,950	\$11,950	In Work	100



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50	FM-0060285	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Water in the women's restroom (jury room) was continually running and overflowed. Replaced (1) defective sloan valve and (1) defective angle stop. Containment and remediation were necessary.	\$18,640	\$18,640	In Work	100
							<b>\$ 1,131,301</b>	<b>\$ 1,042,745</b>		



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**Action Item 2 – (Action Required) - List B – Facility  
Modifications Less than \$100K (Priority 2)**

**Summary:**

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	87
Total Potential FM Budget Share of Cost:	\$888,563

**Supporting Documentation:**

- List B – Facility Modifications Less than \$100K (Priority 2)

**Action Requested:**

Staff recommends 87 projects for a total of \$888,563 to be paid from funds previously encumbered for facility modifications less than \$100K.

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0060077	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to Department S35 Courtroom. Existing door closer assemble seals have failed creating a potential safety issue. The warranty for the door closer was one year	\$ 6,754	\$ 6,754	In Work	100
2	FM-0059842	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace nine hundred fifty (950) T8 4' lamps, four hundred seventy-five (475) 2-lamp ballasts, forty-five (45) 2x42w CF ballasts, forty-five (45) compact fluorescent lamps, six LED 100w bulbs and ballasts, and six (6) pole light fixtures with LED fixtures . Numerous lights in the building are not working and are T12 and metal halide lamps.	\$ 52,215.00	\$ 47,563	In Work	91.09
3	FM-0059913	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace approximately 256LF of deteriorated metal safety railing on upper level Judges parking lot with new stainless steel cable safety railing system. The existing metal safety railing is extremely corroded creating a potential fall risk and court liability. Coring is not possible due to concrete deterioration.	\$ 32,199.00	\$ 30,795	In Work	95.64
4	FM-0060037	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Electrical-Replace faulty battery charger, battery, cables, and terminal lugs. Replace engine block heater. Replace gaskets and seals. Remove exhaust flex pipe. Replace 15 gallon day tank. Recreate wiring harness. Generator is leaking and does not function properly. In the event of power outage, parking lot will not have power.	\$ 26,507.57	\$ 18,383	In Work	69.35
5	FM-0060040	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Demo and remove two (2) boilers and install two (2) new efficient boilers. Boilers are failing causing heating issues throughout the building.	\$ 89,120.00	\$ 89,120	In Work	100
6	FM-0060045	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install (2) 3x7 access doors into the existing ductwork on the roof and 30 sq. ft. of metal pathway across the inside of the duct; Remove 50 sq. ft. of lead paint; Install (8) 8 x 4 poles for support and (2) 4x6 rubber mats outside of the doors; Run 40 ft. of ¾ conduit and wire; Install one explosion proof light inside the ductwork. This provides safe access to the AHU instead of using ladders and crawling across the ductwork and is addressing a safety concern.	\$ 27,457.00	\$ 27,457	In Work	100
7	FM-0060052	Napa	Criminal Court Building	28-A1	2	Electrical - Correct existing non-compliant emergency power panel connections; add (2) new 24 space panels, one each at 1st & 3rd floors; re-wire existing e-power circuits (18) at 2nd floor to new panels; wire new e-circuits (6) to CR I build-out panel - Existing e-power connections are not to code and failed during testing.	\$ 23,097.00	\$ 23,097	In Work	100
8	FM-0060086	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC: Install two (2) 375-ton cooling towers, 30 HP VFDs, condenser water pumps , modify associated condenser water pipes, electrical, and controls. Refer to County Project # MM17502.	\$ 89,120.00	\$ 89,120	In Work	100
9	FM-0060090	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace (1) fan assembly, fan motor, shaft, bearings, driver sheave and bushing, driver sheave, and bushing belts to air handler #2 on 2nd floor. Current fan assembly is not operational.	\$ 21,367.00	\$ 12,419	In Work	58.12
10	FM-0060103	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed H/W circulation pump, seals, packing glands, gauges and rooftop aerators - Boiler failure due to pump motor burn-out caused failed components system wide	\$ 19,469.00	\$ 16,200	In Work	83.21
11	FM-0060106	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Isolate and Restore Underground Piping for Building Hot Water system - System is losing approximately 50 gallons of chemical treated water per day	\$ 4,635.00	\$ 4,635	In Work	100
12	FM-0060111	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace failed floor mounted bottom pivot - door dropped and will not close on it's own.	\$ 7,072.00	\$ 7,072	In Work	100





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13	FM-0060112	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (2) 4" alarm valves in parking structure; alarm valves are not working properly. Replace (20) Sprinkler heads & extend to flush the ceiling, floors 4-8 & basement. Deficiencies found during Annual Sprinkler Inspection	\$ 21,933.00	\$ 14,506	In Work	66.14
14	FM-0060115	Riverside	Hemet	33-F1	2	Exterior Shell - Install approx. 15 ft of chain link fencing (9ft tall with single gate) with top rail near main gas line and meter to protect and deter from vagrant activity and future damage. Recent vandalism created a health and safety risk in this area behind the courthouse not easily visible by security.	\$ 3,593.00	\$ 3,593	In Work	100
15	FM-0060116	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - State Fire Marshal NOC - Install self-closing fire rated door to comply w/fire code CBC 716.5.9. Install (1) new hollow metal 3 hour fire rated door, power supply, panic bar, sensor & hardware. Install terminal controller, card reader & associated conduit and dedicated circuit. Door currently remains open, allowing public and jurors to use employee entrance, which is a security & fire risk.	\$ 14,568.00	\$ 10,862	In Work	74.56
16	FM-0060119	Los Angeles	Pasadena Courthouse	19-J1	2	Interior finishes-Replace a 4 feet x 2 feet section of damage drywall ceiling in the IT room. Pieces of the damaged drywall can fall and hit court employees.	\$ 6,951.00	\$ 4,821	In Work	69.35
17	FM-0060128	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of Department 9 Patio Area is rusted and deteriorated. Restore, prep, prime, treat and paint approximately 35 LF of metal security screening that is 3 ft in height and 35 LF of wooden trellis. Re-secure approx. 105 sq. ft. of security screen in damaged areas. This work is needed as security screen will continue to deteriorate to failure; and will cause a security issue to the Court facility if security screen is to break.	\$ 4,248.00	\$ 3,170	In Work	74.62
18	FM-0060129	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Perform leak check of Chiller #2 to identify potential leak resulting in chiller alarms. Replace failed refrigerant sensor that was identified to be the cause of the alarm (no refrigerant leaks). This work is necessary to prevent the chiller from faulting in alarm and potentially causing a disruption to the building cooling systems.	\$ 3,221.00	\$ 3,221	Complete	100
19	FM-0060130	San Diego	Hall of Justice	37-A2	2	County Managed - Elevators, Escalators, & Hoists - Replace six (6) broken step treads on Escalator 2-3 (Up) and 4-3 (Down). Remove and replace damaged escalator handrail on 2-1 (down) and clean up grease/oil on five (5) escalators in accordance to DIR preliminary orders. Emergency Repairs performed County of San Diego.	\$ 10,680.00	\$ 10,680	In Work	100
20	FM-0060131	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace bad relay module and program it into the system for the Jail Elevator. - Fire recall failed in the inmate elevator ELE02 during regulatory testing - When the smoke detector is triggered the car should return to the 1st Flr and elevator didn't respond.	\$ 3,695.00	\$ 3,695	In Work	100
21	FM-0060137	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace six (6) mirrors in restrooms. Sand, prime, and paint partitions in restroom stalls, inside and outside. Repaint interior wall and ceilings above ceramic tiles. Replace 107'4" LF x 8" ceramic tiles. Paint elevator door frames on 2nd floor and elevator doors on 1st floor. Patch and paint stairwells. All areas damaged by graffiti.	\$ 24,649.00	\$ 22,453	In Work	91.09



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22	FM-0060138	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace the failed floor drain in the men's public restroom on the 4th floor and replace 160sq ft of damaged drywall in the men's public restroom on the 3rd floor. The 4th floor drain line is completely deteriorated. Work is necessary to replace the failed floor drain and prevent further damage water to the facility.	\$ 8,921.00	\$ 7,132	In Work	79.95
23	FM-0060139	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Complete Retro commissioning Phase 1 of BAS - System. Unstable software and hardware integration causing erratic equipment operation and unreliable temperature control	\$ 12,000.00	\$ 12,000	In Work	100
24	FM-0060140	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds and Parking Lot - Demo the concrete on the North side of the cooling tower and install a new floor drain with sump pump to address the improper drainage by the cooling tower. Rain water ponds on the north side of the cooling tower and drains into the chiller room and has caused damage to the chiller room entrance door, door frame, wall studs and drywall. The work is necessary to re-direct the water and avoid further damage to the facility	\$ 11,443.00	\$ 9,149	In Work	79.95
25	FM-0060142	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior shell - Storm water intrusion - Replace failed window system joint sealant at and around leaking window. Water leaks not to P1 level.	\$ 5,799.00	\$ 4,860	In Work	83.8
26	FM-0060143	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed Building Automation System (BAS) controller and install a new rain enclosure. Update controller point on local server; verify pump performance curve and program into new BAS controller. Courts are not able to accurately regulate temperature causing extreme temperature swings throughout the courtrooms.	\$ 21,310.00	\$ 21,310	In Work	100
27	FM-0060144	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace 20lf of 6" cast iron pipe and one (1) 6" x 6" x 4" cast iron "Y" and 10lf of 4" cast iron pipe. A drain pipe is cracked and leaks inside the building when it rains. Not to P1 level.	\$ 8,189.00	\$ 5,731	In Work	69.99
28	FM-0060148	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace guides (6) on bottom of atrium sliding doors. Guides are worn and causing the latching devise to rub against glass.	\$ 5,556.00	\$ 4,084	In Work	73.51
29	FM-0060162	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace (1) defective toilet. Extensive remediation work for ACM required.	\$ 17,495.00	\$ 17,495	In Work	100
30	FM-0060164	Los Angeles	Parking-Burbank Courthouse	19-G2	2	Grounds and Parking Lot - Replace up to (20) grille rods and end links on parking structure roll-up door. The Judges Parking gate is bent and causing undue strain on the motor and roller. It regularly fails and requires manual assistance to operate.	\$ 8,450.00	\$ 8,450	In Work	100
31	FM-0060169	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing (1) 15 HP Supply Fan Motor and (2) blower bearings for AHU 8. Complete failure would shut off the air conditioning and impact court operations.	\$ 7,310.00	\$ 7,310	In Work	100
32	FM-0060174	Orange	Central Justice Center	30-A1	2	Plumbing - West Wing, 2nd floor - Remove and replace failed hot water pump that resulted in flooding of 2nd floor file room. Work includes water removal and ACM testing related to flooding. Failure to perform this work will result in limited hot water supply in this section of the building. Leaking not to P1 level.	\$ 7,446.00	\$ 6,789	In Work	91.17



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33	FM-0060175	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 48 pressure gauges on sprinkler piping; replace 10 missing escutcheons and replace 25 damaged, outdated, missing and corroded sprinkler heads throughout the entire building. Install (1) new 1½ in Cla-Val rebuild kit for Auto fill on the water storage tank. Work needs to be done to conform to Fire Department Code.	\$ 13,282.00	\$ 8,993	In Work	67.71
34	FM-0060178	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace with new, existing failed domestic water pump controller and program - Domestic water pump controller has failed	\$ 2,927.00	\$ 2,927	In Work	100
35	FM-0060181	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed and leaking check valve and circulation relief valve at fire pump	\$ 6,519.00	\$ 5,463	In Work	83.8
36	FM-0060183	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti from public hallways (175sf) & (35) public telephone booths on floors 1-8. Replace graffiti film on (4) 90"x30" & (6) 16"x87" windows in public hallways that have etched graffiti on existing film.	\$ 7,000.00	\$ 6,618	In Work	94.54
37	FM-0060194	Riverside	Hall of Justice	33-A3	2	Plumbing - Main Backflow - Remove and rebuild failed 4 main backflow. The backflow failed testing and will not comply without the needed work.	\$ 2,809.00	\$ 2,809	Complete	100
38	FM-0060196	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot Cut down falling 45 ft. tree; Grind the stump; haul away debris A failing root system and high winds have caused the tree to partially blow over. It is leaning against a palm tree and is danger of falling on the sidewalk and into the street	\$ 4,865.00	\$ 4,865	In Work	100
39	FM-0060198	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Replace and install silicone covered telephone line to prevent moisture intermittently causing delay due to voice static and/or non-responsive communication from secured gate entry to secured parking lot.	\$ 5,000.00	\$ 4,557	In Work	91.14
40	FM-0060201	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Remove and replace ten (10) light pole fixtures with LED lights. Multiple lights out in parking lot creating security issues. LED lights will be energy efficient	\$ 10,628.00	\$ 9,037	In Work	85.03
41	FM-0060202	Los Angeles	Glendale Courthouse	19-H1	2	HVAC -Air Handler#3- Replace total (3) Pillow Block Bearings, (2) Outer Bearings, (1) Split Case Center Bearing. Bearings have failed leaving unit inoperable and unable to provide air to the space.	\$ 9,841.00	\$ 8,910	In Work	90.54
42	FM-0060203	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace (1) 100 amp disconnect for condenser water pump #1. Existing disconnect is burnt out and non-operational	\$ 4,405.00	\$ 3,691	In Work	83.8
43	FM-0060205	Yolo	Yolo Superior Court	57-A10	2	Exterior shell - Seal 25 ft of flashing; Replace 3 Ceiling tiles; Replace, seal and paint (25ft2) of sheetrock. Water leaking into chambers.	\$ 6,190.00	\$ 6,190	In Work	100
44	FM-0060206	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) gear box, (1)logic control board and (2) idler wheels on the employee gate. Entrance employee gate is not operational.	\$ 3,040.00	\$ 2,728	In Work	89.74
45	FM-0060208	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace (5) failed ballasts and (5) failed high pressure sodium lamps on hard to reach secure parking lot pole lights. This work is necessary to ensure the safety of Court staff and that the building remains compliant with minimum lighting levels required by code	\$ 4,045.00	\$ 4,045	Complete	100
46	FM-0060212	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace (1) 10 hp motor for air handler #5. Replace pulley, bushing, and belts. Air handler motor has failed.	\$ 3,841.00	\$ 2,232	In Work	58.12
47	FM-0060213	Tulare	South County Justice Center	54-I1	2	Elevators - Install two (2) replacement pulse device belt monitors, one for passenger Elevator 1 and one for inmate Elevator 4 - Found defective during Preliminary Order testing	\$ 10,647.00	\$ 10,647	In Work	100



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48	FM-0060218	San Diego	Juvenile Court	37-E1	2	Exterior Shell - 2nd floor secure back area of facility, install Dow flexible sealing material to 12 windows and reseal transition between window and metal frames. Existing sealing material is deteriorated. Work is necessary to prevent breaks in seals due to movement and prevent water infiltration.	\$ 4,601.00	\$ 3,433	In Work	74.62
49	FM-0060221	Riverside	Hall of Justice	33-A3	2	Plumbing - Backflow Prevention Device-Fire Service-Replace failed ¾ backflow bypass and meter, BFP05. The backflow failed testing and will not comply without the needed work.	\$ 1,600.00	\$ 1,600	Complete	100
50	FM-0060222	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Basement / CW Pump #2, replace 10HP Motor, and Flow Switch. Pump failed due to faulty flow switch.	\$ 3,819.00	\$ 3,185	In Work	83.41
51	FM-0060226	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Veeder Root fuel monitor out of compliance - Certify Veeder Root system	\$ 2,288.00	\$ 1,817	In Work	79.4
52	FM-0060228	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism - Replace (3) 18x24 damaged mirrors and anti-graffiti film - Sand, patch, and paint with Durapoxy toilet and urinal partitions, Entry Door, Sand baby changing station and fill holes in wall tiles with silicone.	\$ 5,882.00	\$ 5,882	In Work	100
53	FM-0060230	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) wooden window pane inside a Judges chambers. Window pane are damaged due to direct sun and water intrusion.	\$ 11,500.00	\$ 9,939	In Work	86.43
54	FM-0060231	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace VAV Reheat Coil, 3-way mixing valve & actuator for dpt 83. The reheat coil has failed & the 3-way valve/actuator do not operate. In its present state, does not allow temps to change & courtroom is blasted w/Cold air.	\$ 4,683.00	\$ 3,614	In Work	77.17
55	FM-0060232	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) Pillow Block Motor Bearings, Belts, and Bushings on AHU-1. Bearings making noise very near complete failure.	\$ 9,398.00	\$ 7,876	In Work	83.8
56	FM-0060233	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes - Replace twelve (12) partition doors in public restroom. Doors are damaged due to vandalism. Doors are loose and could fall of, injuring someone	\$ 6,533.00	\$ 5,468	In Work	83.7
57	FM-0060234	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace 66 painted sprinkler heads, 3 missing riser control valve signs, and 6 missing escutcheons identified while performing the Level 4 Fire Sprinkler PM under SWO 2620846.	\$ 9,120.00	\$ 7,291	In Work	79.95
58	FM-0060235	Kern	Arvin/ Lamont Branch	15-H1	2	Interior Finishes - Restoration and removal of Microbial affected materials in a 10ft x 20ft section of ceiling of the public entry hallway between Departments A & B as a result of water intrusion. testing results found Microbial materials in dropped ceiling and tiles	\$ 9,690.00	\$ 9,690	In Work	100
59	FM-0060236	Contra Costa	Bray Courts	07-A3	2	Fire Protection-Replace failing Master Controller Assembly. Program and test for functionality. Master Controller assembly is failing causing communications failures on the panel and field device errors.	\$ 7,398.00	\$ 6,327	In Work	85.52
60	FM-0060240	Solano	Hall of Justice	48-A1	2	Electrical - Remove and replace failing parking lot lights with new LED lights, including (13) wall packs, (2) emergency stairway small flood, and (3) yoke mount, high wall, large flood lights. Install (1) new astronomic time clock. Replace (40') failed wiring to wall fixture. - Judges parking lights are failing. LED replacements will save energy and provide brighter lighting	\$ 13,578.00	\$ 13,578	In Work	100
61	FM-0060242	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace worn motor brushes on passenger elevators #1, #2, #3, #4, #5, #6, #7, & #8. The new brushes are necessary to ensure proper motor operation on each of these elevators; there is a potential for an elevator to stop operating if the brushes fail	\$ 4,827.00	\$ 3,737	In Work	77.42



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TRIAL COURT FACILITY MODIFICATION  
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Trial Court Facility Modification  
**FMs Less Than \$100K (List B)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
62	FM-0060243	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (4) 50 Watt 4' LED fixtures to replace non-working T8 Fluorescent Lighting System in the Basement Trash Compactor Room. 100% of current fixtures have failed leaving trash area completely dark; this is a safety concern. High lift equipment required to reach 18'-20' ceiling.	\$ 4,889.00	\$ 3,773	In Work	77.17
63	FM-0060244	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior finishes - Replace (4) cracked/broken perimeter glass window panes & (1) bullet resistant glass at traffic window. Window Panes; (3) 30"x30" & (1) 44 3/8"x56 1/4". Bullet Proof Glass; 72" x 60" & Graffiti Film. Window panes & Bullet proof glass are cracked/damaged and pose safety hazard.	\$ 13,364.00	\$ 10,489	In Work	78.49
64	FM-0060245	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace four (4) failed 1" isolation valves. Valves have frozen open and do not allow proper maintenance on chemical treatment sensors/probes. High lift equipment required to reach high space.	\$ 5,509.00	\$ 3,643	In Work	66.13
65	FM-0060248	Riverside	Hall of Justice	33-A3	2	Plumbing - Remove and replace failed check valve assembly of fire service backflow BFP06. The backflow failed testing and will not comply without the needed work.	\$ 3,165.00	\$ 3,165	In Work	100
66	FM-0060249	Solano	Old Solano Courthouse	48-A3	2	HVAC - Furnish and install stainless steel dampers (2) on blower inlets on BLR01 and BLR02. (2) damper actuator end switch wiring in series with boiler control valve end switches, (2) damper actuator power wiring in parallel with combustion air blower, & (1) 8 x8 makeup air grille in combustion air duct. Boiler room has negative pressure relative to outside and is causing combustion air to move in the wrong direction	\$ 5,807.00	\$ 5,807	In Work	100
67	FM-0060250	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - Abate/Remediate ACM VCT Flooring in Courtroom 241; Remove/replace 300SF VCT & Mastic. Remove & Re-install 5 rows of existing Court Room seating & water fountain to enact floor replacement. Existing VCT is missing/broken, exposing ACM & is in direct path of travel creating Health Safety/Trip Hazard. Install Barrier Containments & Environmental Testing.	\$ 38,724.00	\$ 38,724	In Work	100
68	FM-0060256	Napa	Criminal Court Building	28-A1	2	Elevator - Replace failed hydraulic oil pump at E4 - Equipment failure found during PM inspection	\$ 7,549.00	\$ 7,549	In Work	100
69	FM-0060257	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Trim and thin (30) 40 ft trees and remove all branches and debris from site. Work to require boom lift. Site to be blocked off and all work to be completed after hours. - Trees have fallen in the pass due to overgrown branches and causing a safety hazard	\$ 4,458.00	\$ 3,246	In Work	72.82
70	FM-0060259	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failed Flow Switch; Replace a 4' section of 3" Power Conduit from Starter to Compressor; Test; Work to be done off hours. - Deficiencies found during the Annual PM	\$ 3,230.00	\$ 3,230	In Work	100
71	FM-0060260	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replaced failing internal bearings, motor and drive shiv on AHU09; Work to be done off hours - Motor is running hot and unit is vibrating.	\$ 7,584.00	\$ 7,584	In Work	100
72	FM-0060261	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - Replace (1) defective door, hinges, and sweep. Door split and has fallen from hinges	\$ 2,770.00	\$ 1,947	In Work	70.29
73	FM-0060262	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Remove (4) 3'x3' sections of uneven and cracked walkway concrete; re-pour concrete, smooth out & match existing color. The un-even/damaged concrete is in the direct path of travel creating a trip hazard.	\$ 5,758.00	\$ 3,808	In Work	66.13



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Trial Court Facility Modification  
**FMs Less Than \$100K (List B)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
74	FM-0060264	Contra Costa	Jail Annex	07-A4	2	Exterior Finish - Replace failed ADA Closer and Door Hardware for the entry door to Jail Annex. - Hardware has failed, door closer slams shut and caused loud noised affecting the judge in nearby chambers.	\$ 14,223.00	\$ 14,223	In Work	100
75	FM-0060265	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replaced (1) failed relay contact and adjusted uneven floor height. Custody Elevator #4 stopped operating and was stuck between the 1st and 2nd floor with one entrapment.	\$ 4,135.00	\$ 4,135	In Work	100
76	FM-0060269	San Diego	County Courthouse	37-A1	2	Plumbing - Replace faulty 1.5 HP primary Sump Pump #1 in basement tunnel. The pump is tripping on overload and at risk of damaging the electrical connections in the control panel	\$ 4,466.00	\$ 3,458	In Work	77.42
77	FM-0060270	Santa Barbara	Lompoc Division	42-D1	2	Exterior Shell - Install powered door operators and push tabs for handicapped Court staff and patrons at the East and West public entrances. Powered door operators allow ADA compliant entry to the Lompoc Municipal Courthouse for Handicapped Court patrons and staff	\$ 5,383.00	\$ 5,383	In Work	100
78	FM-0060271	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace bank of (40) UPS batteries. Batteries have reached end of life.	\$ 5,679.00	\$ 5,679	In Work	100
79	FM-0060272	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Exterior Shell - Replace two (2) 2'x4' cracked windows found in Chambers Department 2 & 3 that pose a safety and water hazard to the interior of the room	\$ 1,495.00	\$ 1,495	In Work	100
80	FM-0060275	Orange	Central Justice Center	30-A1	2	Elevators, Escalators, & Hoists - Install secondary containment curbs in elevator mechanical rooms 7, 12, 13, and 15 per the direction of DIR. This work is necessary in order to ensure compliance with recent preliminary orders.	\$ 12,000.00	\$ 10,940	In Work	91.17
81	FM-0060278	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove failed door operator & replace w/ADA compliant push button operator for Main entrance lobby doors. Install safety sensor, walking beam pivots & bottom bearing assemblies. Existing operator failed & does not allow doors to open/close properly	\$ 8,485.00	\$ 7,224	In Work	85.14
82	FM-0060279	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) VFD motor control for return fan #2. Control was damaged due to a power surge and is currently non-functional.	\$ 7,472.00	\$ 5,230	In Work	69.99
83	FM-0060281	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing & Safety - Redirect 30+' of flue pipe from the outlet of the existing boiler's flu vent to prevent (carbon dioxide) exhaust fumes from entering through the outside air intake. This has cause several complaints from the Court's CEO about odors, nausea and headaches from the courts' personnel.	\$ 4,645.00	\$ 4,645	In Work	100
84	FM-0060286	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace (1) window seal, and restore drywall. Failed window seal allowed water to leak into the building. Leaking not to P1 level.	\$ 5,252.00	\$ 3,052	In Work	58.12
85	FM-0060287	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty PCB board in staff elevator #10. Currently only one of two staff elevators is operable. This work is necessary to return staff elevator #10 to service.	\$ 4,178.00	\$ 4,178	In Work	100
86	FM-0060288	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - Replace (2) fittings on transfer pump. Replace (1) gauge and (1) alarm. Fuel is seeping through old fittings and AST not signifying correct fuel level	\$ 5,140.00	\$ 2,987	In Work	58.12
87	FM-0060289	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace defective pivots on a bi-swing doors leading to emergency exits. Pivots are worn and defective, causing doors to stick, creating a safety hazard	\$ 3,256.00	\$ 1,892	In Work	58.12
							<b>\$ 985,042</b>	<b>\$ 888,563</b>		



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TRIAL COURT FACILITY MODIFICATION  
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Meeting Date: 4/10/2017

**Action Item 3 – (Action Required) - List C – Cost Increases  
Over \$50K**

**Summary:**

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$268,915

**Supporting Documentation:**

- List C – Cost Increases Over \$50K

**Action Requested:**

Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$268,915.



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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
2/6/2017 to 3/22/2017  
Meeting Date 4/10/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0055053	Los Angeles	Inglewood Courthouse	19-F1	2	Fire - Replace 2 Fire Pumps and Single walled Day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40.	\$ 232,521	\$ 173,368	\$ 307,444	\$ 229,230	SFM required additional work - Relocate existing fire pump controls, upgrade the existing fuel piping, New valves and gauges, and connect the existing fire pump controls and annunciator to the existing fire Alarm Panel	\$ 74,923	\$ 55,862	In Work	74.56
2 FM-0059866	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane (110ft x 25ft), sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 105,882	\$ 74,107	\$ 410,287	\$ 287,160	(7) Additional planters that have defective membranes that are leaking down the lower level of the building when it rains. Replace (7) additional waterproof membrane (9,734 SF), sprinklers, and landscaping in planter on the exterior of the Courthouse.	\$ 304,405	\$ 213,053	In Work	69.99
						<b>\$ 338,403</b>	<b>\$ 247,474</b>	<b>\$ 717,731</b>	<b>\$ 516,390</b>		<b>\$ 379,328</b>	<b>\$ 268,915</b>		





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Meeting Date: 4/10/2017

**Action Item 4 – (Action Required) - List D – Facility  
Modifications Over \$100K**

**Summary:**

List D – Facility Modifications Over \$100K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$923,212

**Supporting Documentation:**

- List D – Facility Modifications Over \$100K

**Action Requested:**

Staff recommends approving two projects for a total cost to the Facility Modification Program Budget of \$923,212.

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification  
FMs Greater Than \$100K (List D)  
6/1/2005 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0060172	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - ELEVATORS, ESCALATORS, & HOISTS - Modernize four (4) public elevators to include; replace four (4) computer controlled elevator operating systems, retain and refurbish four (4) drive motors and hoistway equipment systems in place, replace all lobby call stations, lanterns push buttons, etc., replace cab interior panels, lighting and flooring for all four (4) cabs, replace car pushbuttons and signal lanterns, perform code and fire/life safety upgrades as required	\$ 773,020	\$ 773,020	\$773,020	45	100
2	FM-0060149	Orange	North Justice Center	30-C1	2	HVAC - Replace Phase 3 cooling tower. Tower has degraded past the point of repair. Corrosion protection has failed and flakes off clogging the strainers and chiller tubes. Despite weekly water treatment tower is rusting severely. Strainers are rusted and no longer removable for service and must be flushed out weekly to remove the flakes. Higher than normal bacteria levels have been found possibly due to the degradation. Degrading tower causing unseen damage to the chillers it serves.	\$ 166,307	\$ 150,192	\$923,212	65	90.31
3	FM-0058955	Ventura	Juvenile Courthouse	56-F1	3	County Managed - Interior - Install Cross Corridor Walls with Security Cameras, Card Access and Card Readers - Two Walls Total with One on Each Floor to Control Access to Court Office Corridors.	\$ 123,600	\$ 123,600	\$1,046,812	30	100
4	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers	\$ 180,640	\$ 134,685	\$1,181,497	40	74.56
5	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$1,203,241	45	73.51
6	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$1,226,641	55	100
7	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$1,527,506	55	69.99
8	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$1,540,325	60	100
9	FM-0060214	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Install back office lighting controls on each of 10 floors for courtrooms and staff offices. On each floor, trace and intercept existing lighting circuits and install a new 8-circuit programmable lighting controller and a new 4-zone manual lighting override. Program all new controllers into the existing lighting controls system and test for functionality - For energy efficiency and utility savings	\$ 57,000	\$ 57,000	\$1,597,325	65	100



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Trial Court Facility Modification  
FMs Greater Than \$100K (List D)  
6/1/2005 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
10	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$1,619,901	65	100
11	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$2,410,045	70	100
12	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$2,460,709	70	90.31
13	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICIENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$2,592,817	70	100
14	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$2,667,485	70	100
15	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$2,736,040	70	100
16	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building	\$ 77,790	\$ 35,371	\$2,771,411	70	45.47
17	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$2,931,096	70	94.54
18	FM-0060211	Fresno	Fresno County Courthouse	10-A1	3	ENERGY EFFICIENCY - Electrical - Implement energy efficiency upgrade to interior lighting. Replace 7,758 existing CFL light bulbs with 15-Watt LED T8 lamps, and replace 20 ea. 200-Watt light fixtures with 65-Watt LED light fixtures - Project will result in annual energy savings of \$59,154.51. ROI calculations attached.	\$ 388,174	\$ 355,218	\$3,286,314	75	91.51



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Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
19	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$3,409,992	75	100
20	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$3,460,887	75	68.79
21	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$3,573,126	75	77.17
22	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$3,593,432	77	100
23	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$3,627,398	78	100
24	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available	\$ 66,300	\$ 66,300	\$3,693,698	78	100
25	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$3,700,282	80	78.49
26	FM-0039351	Ventura	East County Courthouse	56-B1	3	Energy Efficiency - Plumbing - Install Low Flow Water Fixtures, Water Conservation & Efficiency	\$ 13,390	\$ 8,268	\$3,708,550	80	61.75
27	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$3,779,047	80	100
28	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$3,815,721	80	100
29	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$3,840,791	81	100
30	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$3,904,284	83	100



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
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6/1/2005 to 3/22/2017  
Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
31	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$5,507,675	85	90.31
32	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see	\$ 19,146	\$ 19,146	\$5,526,821	85	100
33	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$5,599,088	85	100
34	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical-Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$5,667,820	85	68.79
35	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$5,680,122	86	100
36	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$5,683,952	86	100
37	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$5,744,026	90	100
38	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$5,790,032	90	67.62
39	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$5,960,375	90	74.99
40	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity	\$ 294,739	\$ 294,739	\$6,255,114	90	100
41	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$6,265,183	90	100



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Trial Court Facility Modification  
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6/1/2005 to 3/22/2017

Meeting Date 4/10/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
42	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$6,365,744	90	77.17
43	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$6,449,724	90	52.7
44	FM-0057137	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,720	\$ 36,720	\$6,486,444	90	100
45	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$6,544,444	90	100
46	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing- water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$6,556,420	90	100
47	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$6,758,380	92	100
48	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$6,778,881	94	100
49	FM-0051707	Contra Costa	Richard E. Arnason Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$6,784,322	94	100
50	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$6,851,185	95	68.79
51	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$6,864,302	95	58.01



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Meeting Date 4/10/2017

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52	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition	\$ 79,407	\$ 67,607	\$6,931,909	95	85.14
53	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$7,162,042	95	85.14
54	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$7,362,824	95	91.17
55	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$7,365,839	95	100
56	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$7,404,122	99	91.17
57	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency Project - Electrical - Modify/Change - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtroom!	\$ 20,077	\$ 20,077	\$7,424,199	100	100
58	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$7,465,033	100	85.52
59	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$7,527,908	100	77.17
60	FM-0057337	Modoc	Barclay Justice Center	25-A1	3	Energy Efficiency: Electrical - Replace approximately 322 existing Fluorescent lamps with energy efficient LED and replace light switches in the restrooms with occupancy sensor switches.	\$ 54,279	\$ 54,279	\$7,582,187	100	100
61	FM-0060276	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn raised carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$7,590,007	100	100
62	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$7,755,098	103	77.17
63	FM-0051874	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$7,774,470	104	72.82



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64	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$8,076,631	105	100
65	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$8,290,668	106	91.17
66	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$8,441,424	110	83.8
67	FM-0051385	Alameda	Berkeley Courthouse	01-G1	3	Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms	\$ 47,039	\$ 47,039	\$8,488,463	110	100
68	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$8,576,724	110	100
69	FM-0060048	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Flrs. 1st Flr 4 window panes - install 117 sq ft.; 2nd Flr 16 window panes - install 560 sq ft.; 3rd Flr 18 window panes install 564 sq ft.; 4th Flr 12 window panes - install 398 sq ft.; Security Entry - 8 window panes - install 173 sq ft; Exit Doors - 8 window panes - install 55 sq ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$8,584,598	110	67.71
70	FM-0040579	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 13,181	\$ 13,181	\$8,597,779	116	100
71	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$8,699,885	120	100
72	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$8,742,223	120	68.79
73	FM-0057115	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 11,400	\$8,753,623	120	67.62
74	FM-0057469	Los Angeles	Santa Monica Courthouse	19-AP1	3	Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new draught resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,718	\$ 4,488	\$8,758,111	120	78.49





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6/1/2005 to 3/22/2017

Meeting Date 4/10/2017

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75	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$9,157,911	145	80.81



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

### **Action Item 5 – (Action Required) – Seismic Risk Assessment Database**

#### **Summary:**

Overview of efforts to refine Judicial Council database of court building seismic risk assessments; develop tools for identifying potential mitigation projects.

#### **Supporting Documentation:**

- Slide

#### **Action Requested:**

Staff recommends (1) Acceptance of the report regarding seismic risk rating of existing courthouses. (2) Approval of the redirection of \$2.5 million previously budgeted for energy efficiency projects to develop a seismic retrofit feasibility study for the 25 JCC owned courthouses with the highest seismic risk rating.



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Discussion Item 1 – List E – Approved Court-Funded Facilities Requests**

### **Summary:**

Review approved Court-Funded Facilities Requests (Facility Modifications and leases) from List E.

- San Bernardino Superior Court request for facility modification totaling \$65,000
- San Bernardino Superior Court request for facility modification totaling \$438,752
- San Bernardino Superior Court request for facility modification totaling \$8,527
- San Bernardino Superior Court request for facility modification feasibility study totaling \$30,000
- Kings Superior Court request for annual budget for small maintenance projects totaling \$10,000

### **Supporting Documentation:**

- List E – Approved Court-Funded Facilities Requests



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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	36-CFR037	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	Fund the construction costs associated with completing Intra-Branch Agreement No. 2015-16/36-CFR032-E1. A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial officers, the staff, and the public.	N/A	N/A	One Year	Non-TCTF	\$ 65,000	Approved	3/13/2017
2	36-CFR039	San Bernardino	36-F1	Foothill Law and Justice Center	Facility Modification	Replace the Acoustical Wall panels in all the Courtrooms. The existing wall panels were installed over 30 years ago and have met its life cycle. The panels are covered in a cloth material which has collected dust, become stained, and is threadbare in many areas.	N/A	N/A	One Year	Non-TCTF	\$ 438,752	Approved	3/13/2017
3	36-CFR040	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Remove decorative cork from the ceilings in Courtrooms 7, 8, 9, and 10. The demo and replacement of any damaged tiles and ceiling grid.	N/A	N/A	One Year	Non-TCTF	\$ 8,527	Approved	3/13/2017
4	36-CFR041	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Allow Judicial Council Capital Program to contract with a consultant for a feasibility study and cost estimate for a building expansion that includes a replacement courtroom and expands the jury assembly room.	N/A	N/A	One Year	Non-TCTF	\$ 30,000	Approved	3/13/2017
5	16-CFR002	Kings	All	All	Annual Budget	Establish annual budget to address multiple small Court funded maintenance projects.	N/A	N/A	One Year	TCTF	\$ 10,000	Approved	3/13/2017



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Meeting Date: 4/10/2017 Revised

## Discussion Item 2 – List F – Funded FMs on Hold

### Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	17
Total FM Budget Share:	\$9,059,647

### Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



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**List F - Funded FMs on Hold**  
6/1/2005 - 3/22/2017  
Meeting Date 4/10/2017 - Revised

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1 FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1929	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2 FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	567	No	Hold	
3 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	567	No	Hold	
4 FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	567	No	Hold	
5 FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	567	No	Hold	
6 FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	567	No	Hold	
7 FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	567	No	Hold	
8 FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	567	No	Hold	
9 FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	567	No	Hold	
10 FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	567	No	Hold	
11 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	567	No	Hold	
12 FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	567	No	Hold	
13 FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	567	No	Hold	

\*Days Pending, as of April 2, 2017



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
14 FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	522	No	Hold	
15 FM-0060118	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing 85 ton air cooled chiller and an 85 ton evaporative condenser Gouvernaire chiller with two (2) Quantech 85 ton chillers with existing Siemens BAS including start/stop, lead/lag function, supply and return temp points, and chiller alarm points. This work is necessary to ensure reliable building cooling as both existing chillers are near failure with parts no longer available. Additionally, new chillers are air cooled which will result in significant water savings.	\$ 404,385	\$ 315,137	77.93%	3/3/2017	70	Yes	Javier Carrillo	
16 FM-0056971	Los Angeles	Compton Courthouse			Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973	\$ 90,973	100.00%	1/15/2016	483	No	Hold	
17 FM-0030727	Los Angeles	Compton Courthouse			Elevators, renovate (11), upgrade elevators, controls are problematic and prone to frequent failures.	\$ 136,461	\$ 90,241	66.13%	7/17/2015	665	No	Hold	
						<b>\$ 10,994,787</b>	<b>\$ 9,059,647</b>						

\*Days Pending, as of April 2, 2017



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Discussion Item 3 – Architectural Revolving Fund (ARF) Update**

### **Summary:**

Update on architectural revolving fund balance.

### **Supporting Documentation:**

- List



**CFARF Funds Update  
Open Projects**

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
<b>AOC-10-018</b>							
FM-0023340	Santa Barbara	Santa Maria Court, Building G	Security - Repair/reconfigure exterior and interior security doors and screening equipment - upgrade needed to correct security deficiencies. Exterior and Interior Security Doors and new security vestibule needed. Includes securing all other doors into the secured building, HVAC, lighting, electrical and fire alarm systems.	\$ 148,744.00	\$ -	8/23/2010	In Progress (Design / Assessment)
<b>AOC-11-027</b>							
FM-0031644	Santa Barbara	Santa Maria Court	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. The new pavement areas will be a combination of both new asphalt and concrete to meet the proper traffic index required. Approximate area of renovation is 82,300 S.F. which includes general parking as well as a secured parking area with approximately 300 lf of fencing, one automatic gate with card reader and electrical power for the gate as well as lighting and cameras.	\$ 355,968.00	\$ 42,567.84	4/20/2012	In Progress (Design / Assessment)
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874.20	\$ 128,101.87	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction

**CFARF Funds Update  
Open Projects**

<b>AOC-11-033</b>							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1)Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 400,000.00	\$ 400,000.00	5/25/2012	In Work (Construction)
<b>AOC-12-004</b>							
FM-0044214	Los Angeles	Edelman Children's Court	HVAC - Replace BAS and Refrigerant Monitoring systems - Remove and replace the failed controls with new DDC controls to control the existing heating and boiler plant, chillers, cooling towers and pumps, air handling system and VAV controllers. Install louvers over the existing outdoor air intake and exhaust air outlet on the roof. Install a balancing damper set serving the sixth floor. Provide air balance and commissioning. Remove and replace the failed refrigeration monitoring sensors and alarm, alarm to include both visual and audible inside and outside of the room. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 1,644,765.00	\$ 1,644,765.00	7/20/2012	In Progress (Construction Procurement)
FM-0046136	Los Angeles	Edelman Children's Court	Exterior Shell - Remove and replace approximately 118,600 SF of the existing exterior insulation finishing system (EIFS) covered walls. The EIFS wall covering is cracked, disintegrating and deteriorating, which could cause rain water to leak into the wall structures and do damage of significant magnitude. Scope of work will include misc. light steel framing, Reglet moldings, high reach equipment and major scaffolding efforts.	\$ 3,420,646.47	\$ 250,634.89	7/20/2012	In Progress (Design / Assessment)
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200.00	\$ 85,517.00	10/26/2012	In Progress (Design / Assessment)
FM-0050033	San Francisco	Civic Center Courthouse	HVAC - Replace the failed Building Automation System (BAS) with new system - The existing Alerton BAS has failed and is no longer supported by the manufacturer. Replacement parts are not being made. Project scope of work to include re-design of the system, new DDC controls, new control panel, system wiring, misc. VAV replacement, air balancing and commissioning.	\$ 950,000.00	\$ 675,048.00	1/31/2013	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000.00	\$ 450,000.00	7/20/2012	In Work (Construction)

**CFARF Funds Update  
Open Projects**

<b>AOC-13-017</b>							
FM-0043878	Alameda	Wiley W. Manuel Courthouse	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 2,531,345.76	\$ 2,518,221.00	3/10/2014	In Work (Construction)
FM-0052004	Los Angeles	Stanley Mosk Courthouse	HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system.	\$ 2,074,270.83	\$ 2,102,212.65	4/11/2014	In Progress (Construction Procurement)
FM-0049849	Alameda	Wiley W. Manuel Courthouse	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 820,186.63	\$ 682,204.07	1/17/2014	In Work (Construction)
FM-0050486a	Alameda	George E. McDonald Hall of Justice	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 605,045.00	\$ 281,878.00	7/12/2013	In Progress (Design / Assessment)
<b>AOC-13-018</b>							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887.00	\$ 353,443.71	4/11/2014	In Progress (Design / Assessment)

**CFARF Funds Update  
Open Projects**

FM-0044229	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 493,680.06	\$ 493,680.06	4/11/2014	In Work (Construction)
<b>JCC-14-019</b>							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062.30	\$ 234,480.66	12/15/2014	In Progress (Design / Assessment)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943.40	\$ 69,010.00	4/13/2015	In Progress (Design / Assessment)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269.18	\$ 77,895.65	4/13/2015	In Progress (Design / Assessment)
FM-0035537	Los Angeles	Pasadena Courthouse	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,182,112.20	\$ 782,174.31	12/15/2014	In Progress (Design / Assessment)

**CFARF Funds Update  
Open Projects**

FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,482.60	\$ 245,416.16	12/15/2014	In Progress (Design / Assessment)
FM-0052129a	Los Angeles	Foltz Courthouse	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,133,210.30	\$ -	7/11/2014	In Progress (Construction Procurement)
FM-0052243	Los Angeles	Alhambra Courthouse	Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 190,969.88	\$ 194,523.43	1/16/2015	In Work (Construction)
FM-0053006	Los Angeles	Bellflower	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 520,247.94	\$ 113,355.16	5/22/2015	In Progress (Design / Assessment)
FM-0053008	Los Angeles	Compton Courthouse	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 494,133.94	\$ 89,214.66	3/6/2015	In Progress (Design / Assessment)
FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Building	Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	\$ 75,654.00	\$ 75,654.00	5/22/2015	In Work (Construction)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,270.89	\$ 140,193.07	12/15/2014	In Progress (Design / Assessment)

**CFARF Funds Update  
Open Projects**

FM-0052807	Los Angeles	Stanley Mosk Courthouse	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$ 209,712.98	\$ 209,712.98	11/3/2014	In Work (Construction)
FM-0054853	Los Angeles	Whittier Courthouse	HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1. While performing the Level IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and coolant pump.	\$ 51,091.37	\$ 51,091.37	5/22/2015	In Work (Construction)
FM-0044228	Placer	Bill Santucci Justice Center	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,030,000.00	\$ 245,076.00	1/16/2015	In Progress (Design / Assessment)
FM-0052405b	Orange	West Justice Center	Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$ 240,945.86	\$ 240,945.86	4/13/2015	In Work (Construction)
FM-0053469	Contra Costa	Wakefield Taylor Courthouse	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416.00	\$ 429,416.00	12/15/2014	In Work (Construction)
FM-0052980	Los Angeles	Foltz Couthouse	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,034,161.34	\$ 74,705.94	3/6/2015	In Progress (Design / Assessment)
FM-0052982	Los Angeles	Metropolitan Courthouse	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 599,534.86	\$ 100,559.36	3/6/2015	In Progress (Design / Assessment)
FM-0054954	Santa Cruz	Jury Assembly Room	Exterior Shell - Replace failed (2300 SF), leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck, (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$ 225,000.00	\$ 225,000.00	5/22/2015	In Work (Construction)

**CFARF Funds Update  
Open Projects**

<b>JCC-15-014</b>							
FM-0004079	Contra Costa	Bray Courts	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 554,239.73	\$ 554,239.73	2/19/2016	In Work (Construction)
FM-0019458	Santa Clara	Hall of Justice (West)	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732.00	\$ 6,763.50	4/4/2016	In Progress (Design / Assessment)
FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom as per scope of work. Scope may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596.00	\$ 175,660.00	8/31/2015	In Work (Construction)
FM-0034667	Los Angeles	Airport Courthouse	HVAC-Replace Boiler 1 & 2. Include new in-line circulating pump and motor assemblies, new sequencing controller and new 115 gallon buffer tank. New supply and return isolation valves, (4) new thermometers, (4) thermos-well, and (4) thread-o-lets, new gas pipe from gas line to boilers. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 121,652.33	\$ 121,652.33	5/20/2016	In Work (Construction)
FM-0044229b	Orange	West Justice Center	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 138,876.42	\$ 138,876.42	8/31/2015	In Work (Construction)
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742.00	\$ -	12/7/2015	In Work (Construction)
FM-0050342c	Los Angeles	Metropolitan Courthouse	Exterior Shell - Walk Up Windows. Install four (4) new Walk-up windows and required casework, demolition, framing and electrical. This request results from the realignment of the LA court functions. This Court will have an increased traffic flow of approximately 50% based on pushing traffic and other high volume cases to this court. The influx of this demand will create security screening and logistical problems due to insufficient building capacity that will significantly impact the courts operation if everyone has to enter the facility.	\$ 90,000.00	\$ 90,000.00	10/23/2015	In Work (Construction)

**CFARF Funds Update  
Open Projects**

FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0056539	Los Angeles	Stanley Mosk Courthouse	COUNTY MANAGED - HVAC - Central Plant Renovation work required to ensure service availability. Includes: Replacement of Fuel Nozzles, Air Compressor, ARU solution, cooling tower structuring, softener resin, ARU tube replacement, cooling tower gear boxes, valve actuators, isolation valves, drain line replacement, providing SCR Catalyst Replacement, and Carbon seal CRU 1 CRU 4 Motor Bar Rewind.	\$ 808,407.00	\$ -	8/31/2015	In Progress (Construction Procurement)
FM-0056784	Yuba	Yuba County Courthouse	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. ACM abatement required. Repair all opening for professional appearance. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000.00	\$ -	10/23/2015	In Progress (Construction Procurement)
FM-0056911	Los Angeles	San Fernando Courthouse	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 186,249.53	\$ 186,249.53	12/7/2015	In Work (Construction)
FM-0057236	Los Angeles	Downey Courthouse	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 80,456.63	\$ 80,456.63	1/15/2016	In Work (Construction)
FM-0057347	Fresno	B.F. Sisk Federal Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0057574	Los Angeles	El Monte Courthouse	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (Aprox. 500 LF and 42 CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.	\$ 51,215.34	\$ 51,215.34	4/4/2016	In Work (Construction)
FM-0057628	Los Angeles	Compton Courthouse	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 83,206.09	\$ 45,000.00	5/20/2016	In Work (Construction)



**CFARF Funds Update  
Open Projects**

FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922.03	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0058654	Santa Clara	Historic Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0058655	Contra Costa	Family Law Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333.00	\$ 39,905.07	5/20/2016	In Progress (Design / Assessment)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336.00	\$ 15,392.69	5/20/2016	In Progress (Design / Assessment)
FM-0058657	Butte	Butte County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0058658	San Joaquin	Manteca Branch Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0058659	Monterey	Marina Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0058660	Sacramento	Carol Miller Justice Center Court Facility	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 114,932.50	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353.24	\$ 69,010.00	1/17/2015	In Progress (Design / Assessment)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083.00	\$ -	4/4/2016	In Progress (Design / Assessment)

**CFARF Funds Update  
Open Projects**

FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539.23	\$ 85,440.00	7/17/2015	In Progress (Design / Assessment)
FM-0052970	Los Angeles	Whittier Courthouse	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 641,310.60	\$ 5,845.69	10/23/2015	Deferred
FM-0052981	Los Angeles	East Los Angeles Courthouse	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 555,770.28	\$ 5,256.59	10/23/2015	Deferred
FM-0052988	Los Angeles	San Fernando Courthouse	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 673,265.50	\$ 5,641.44	10/23/2015	Deferred
FM-0053002	Los Angeles	Monrovia Training Center	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 316,305.00	\$ 4,754.09	10/23/2015	Deferred
FM-0053003	Los Angeles	Alhambra Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 601,846.06	\$ 5,816.61	10/23/2015	Deferred
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864.34	\$ 5,443.26	10/23/2015	Deferred
FM-0053030	Los Angeles	Glendale Courthouse	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 685,693.83	\$ 6,123.67	10/23/2015	Deferred
FM-0053394	Los Angeles	Torrance Courthouse	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 719,971.94	\$ 5,758.44	10/23/2015	Deferred
FM-0053460	Los Angeles	Edmund D. Edelman Children's Courthouse	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 662,105.40	\$ 4,733.77	10/23/2015	Deferred
FM-0053549	Los Angeles	Downey Courthouse	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 630,668.62	\$ 5,661.05	10/23/2015	Deferred
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,390.50	\$ -	10/23/2015	Deferred

**CFARF Funds Update  
Open Projects**

FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646.25	\$ 5,308.67	10/23/2015	Deferred
FM-0056971	Los Angeles	Compton Courthouse	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973.00	\$ -	1/15/2016	Deferred
FM-0057043	Los Angeles	Inglewood Juvenile Court	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 226,431.99	\$ -	12/7/2015	Deferred
FM-0057094	Los Angeles	Santa Monica Courthouse	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 61,690.00	\$ -	1/15/2016	In Progress (Design / Assessment)
FM-0057412	Los Angeles	Santa Monica Courthouse	HVAC - North side - Replace deteriorating roof top hot water pipe; approx 200LF of 2" copper pipe & fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation	\$ 63,816.01	\$ 63,816.01	4/4/2016	In Progress (Design / Assessment)
FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCx.	\$ 69,834.50	\$ 69,834.50	4/4/2016	In Work (Construction)
FM-0058161	Los Angeles	Metropolitan Courthouse	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 52,714.56	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0058636	Santa Clara	Hall of Justice East	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 ln. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254.00	\$ -	5/20/2016	In Progress (Design / Assessment)
FM-0017557a	Los Angeles	Compton Courthouse	Plumbing - Replacement of failing Pressure Relief Valves on 2nd, 4th, 6th & 8th floors; valves are inoperable and require replacement. Replace failed Domestic Water Booster Pump package.	\$ 242,670.65	\$ 274,664.59	10/23/2015	In Work (Construction)
FM-0024669	San Mateo	Northern Branch Courthouse	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed; recommended replacement due to age, part acquisition and efficiency	\$ 71,931.72	\$ 71,931.72	4/4/2016	In Work (Construction)

**CFARF Funds Update  
Open Projects**

FM-0052826b	Ventura	Hall of Justice	COUNTY MANAGED - Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP.	\$ 34,416.00	\$ -	1/15/2016	In Progress
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 232,999.80	\$ 198,964.00	7/17/2015	In Work (Construction)
FM-0055034	Orange	Harbor Justice Center Newport Beach Facility	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 451,112.00	\$ 451,112.00	1/15/2016	In Work (Construction)
FM-0056803	Los Angeles	San Fernando Courthouse	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000.00	\$ 145,120.79	10/23/2015	In Work (Construction)
FM-0056879	Los Angeles	Edmund D. Edelman Children's Court	Electrical - Existing 2000A Westinghouse ATS is failing and parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.	\$ 76,216.31	\$ 79,860.47	12/7/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900.00	\$ -	4/4/2016	In Progress
FM-0056972	Los Angeles	Metropolitan Courthouse	Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.	\$ 74,373.67	\$ 66,134.20	12/7/2015	In Work (Construction)
FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves , 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 58,745.11	\$ 67,065.38	12/7/2015	In Work (Construction)

**CFARF Funds Update  
Open Projects**

FM-0057336	Los Angeles	Downey Courthouse	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 129,735.00	\$ 49,500.00	2/19/2016	In Progress (Design / Assessment)
FM-0057371	Los Angeles	Compton Courthouse	Plumbing - Replace (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure and are incapable of properly evacuating the pit.	\$ 33,760.03	\$ 33,760.03	4/4/2016	In Work (Construction)
FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and it's component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 113,973.42	\$ 114,044.96	4/4/2016	In Work (Construction)
FM-0057430	Los Angeles	Pomona Courthouse South	HVAC - Replace failed CW/HW coils and Condesate Pan in the Basement AHU-1. Work to include, Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 Gallons per month.	\$ 127,943.24	\$ 127,943.24	4/4/2016	In Work (Construction)
FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	HVAC - Replace (4) 8" DeZurik valves and actuators, (1) split case 40HP American Marsh Pump, (1) 40 HP TEFC motor, and install (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 47,846.88	\$ 47,846.88	4/4/2016	In Work (Construction)
FM-0057576	San Mateo	Hall of Justice	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375.00	\$ -	4/4/2016	In Progress
FM-0057600	Santa Clara	Hall of Justice (East)	Exterior Shell - Install (1) concrete ADA ramp, 70 In ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. Work to include demo of existing ADA ramp and fill with dirt. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602.00	\$ 215,822.00	4/4/2016	In Work (Construction)
FM-0057625	Amador	New Amador County Courthouse	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530.00	\$ 52,530.00	5/20/2016	In Work (Construction)
FM-0058172	Monterey	Marina Courthouse	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054.00	\$ 229,054.00	5/20/2016	In Work (Construction)
FM-0058192	San Bernardino	Rancho Cucamonga Courthouse	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840.00	\$ 60,840.00	5/20/2016	In Work (Construction)

**CFARF Funds Update  
Open Projects**

FM-0058627	Butte	Butte County Courthouse	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000.00	\$ 120,000.00	5/20/2016	In Work (Construction)
FM-0052979a	Los Angeles	Burbank Courthouse	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 209,186.37	\$ 8,400.00	7/17/2015	In Progress (Design / Assessment)
FM-0057520	San Mateo	Hall of Justice	Fire Protection - Fire Life safety - Replace existing Courtroom door locks (20) w/new panic hardware and (80) brass kickplate; key to match Court matrix- Existing 50yr old deadbolts are failing, replacement parts are not available; corrections require code compliance hardware for entrance/exit doors.	\$ 122,864.00	\$ 129,293.96	4/4/2016	In Work (Construction)
<b>JCC-15-015</b>							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429.30	\$ -	5/20/2016	In Work
FM-0057735	Los Angeles	Van Nuys Courthouse Easetr	Planning - Exterior Shell- Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance	\$ 67,500.00	\$ 67,500.00	4/13/2016	In Progress (Design / Assessment)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010.00	\$ -	5/20/2016	In Progress (Construction Procurement)
FM-0030727	Los Angeles	Compton Courthouse	Elevators, renovate (11), upgrade elevators, controls are problematic and prone to frequent failures.	\$ 136,460.65	\$ -	7/17/2015	Deferred



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

**Discussion Item 4 – Court Facilities Trust Fund (CFTF) FY  
2017-18 shortfall**

**Summary:**

Review CFTF shortfall for fiscal year 2017-18.

**Supporting Documentation:**

- Slides

# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

1. History of CFTF
2. FY 2016/17 Projections
3. Forecast Sensitivities
4. Action Plan



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## 1. HISTORY OF CFTF

- Established by SB 1732, in 2002
- Purpose:
  - A source of funding for the ongoing operations, repair and maintenance of court facilities by requiring each county to pay to the state the amount that county historically expended for operations and maintenance of court facilities.
  - It is the intent of the Legislature that funding for the ongoing operations and maintenance of court facilities that are in excess of the county facilities payments be provided by the state.



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## Revenue Sources

- County Facilities Payment
  - County Facilities Payments (CFP) – Each county will remit quarterly for the maintenance of effort payment.
  - Night Court - collected where the court conducts a night session for traffic offenses.



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## Revenue Sources (con't)

- Rental Revenue
  - Rental of Court Space – for things such as: coffee carts, cell sites, cafeterias, offices and ATM.
  - Rent for Parking – Spaces rented daily, monthly or for special events.
- Other
  - Income from Surplus Money Investments (SMIF), Escheat of Unclaimed Checks & Warrants, and Miscellaneous; debt service transfers
- General Fund Transfer
  - Funding provided by General Fund



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

- To Date: Additional Cost (net) – \$13,476,670 annually on the firm fixed price contract since the original contract was signed with the three current service providers, representing a 40.17% increase in cost (\$33,551,768 original vs. \$47,028,438 FY 16/17)



# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

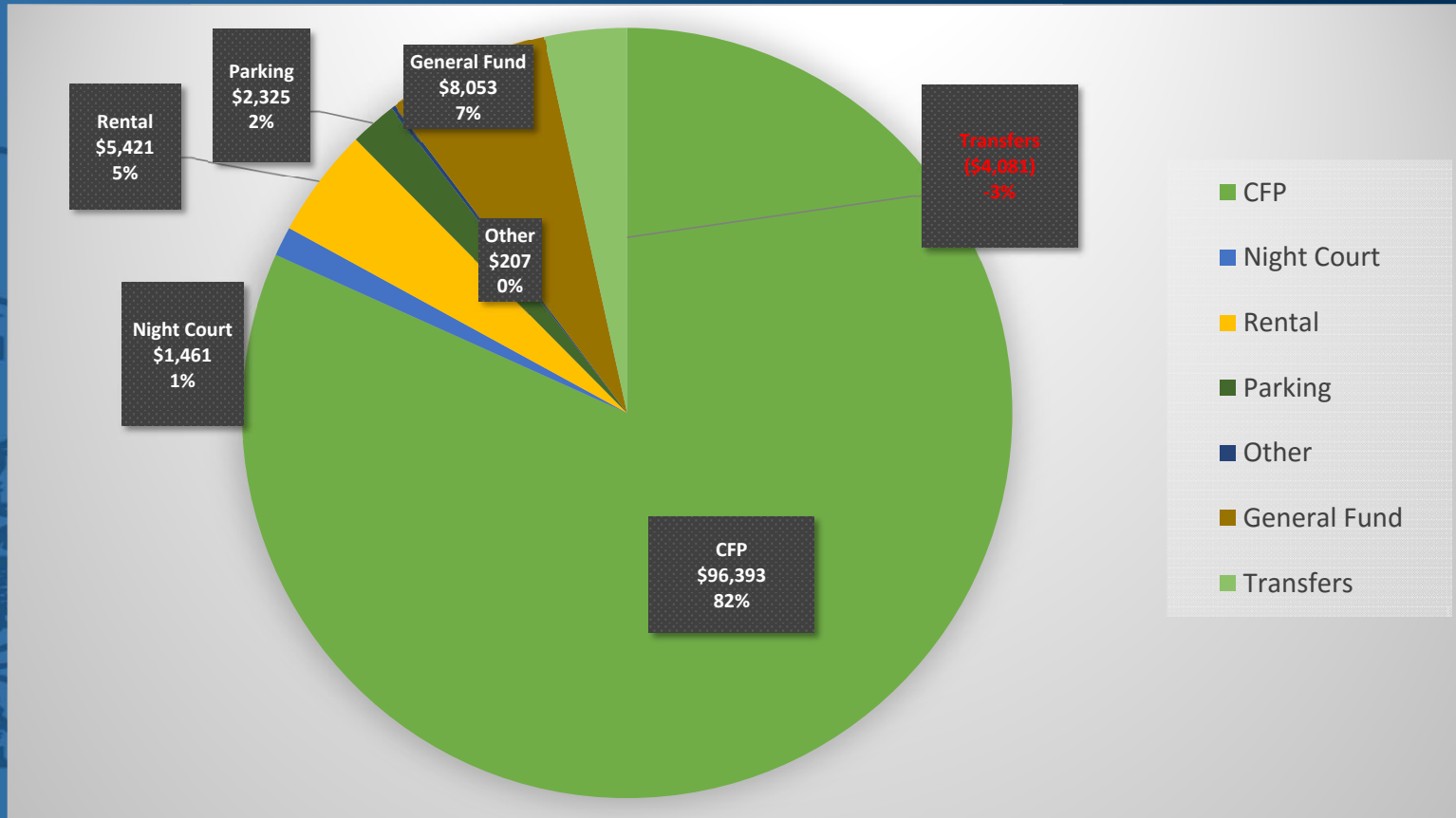
## 2. FY 2017/18 Projections

- Revenue Sources
- Expenditures
- FY 2016/17 Carryover



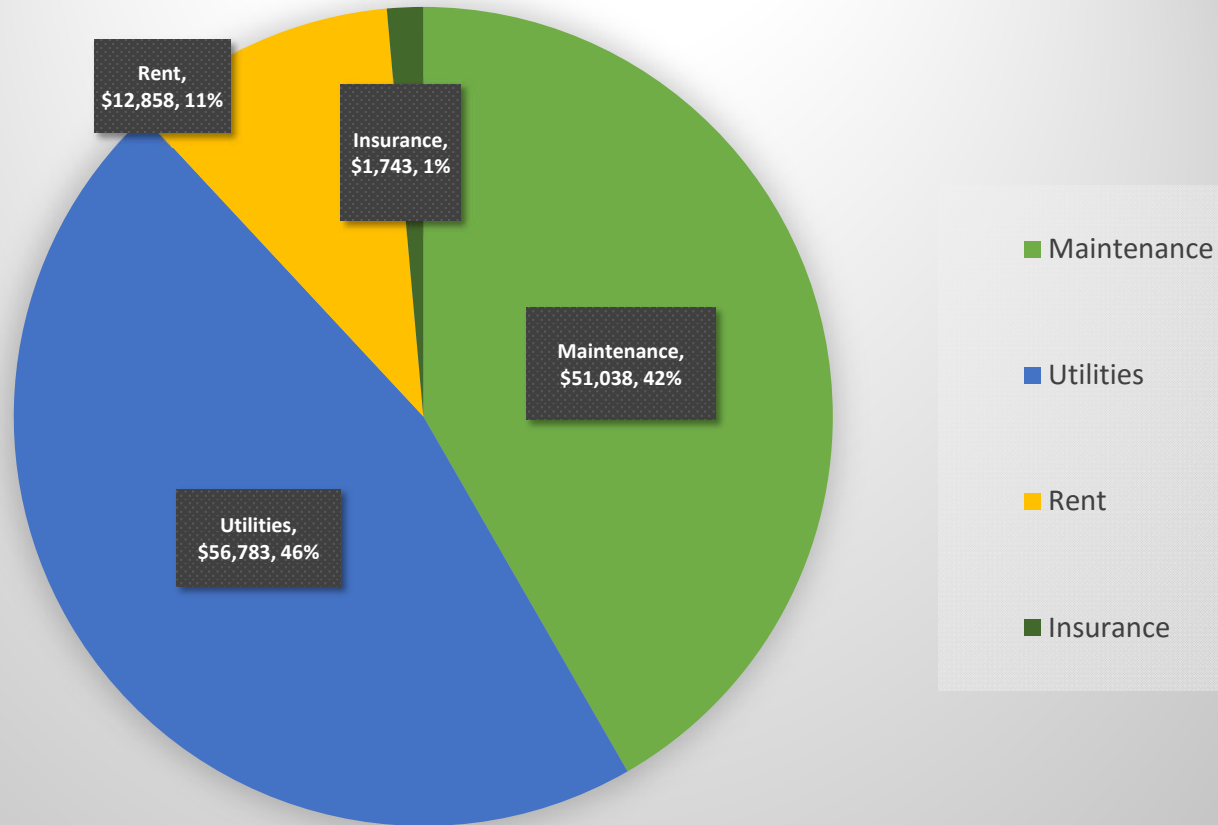
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# Revenue Sources



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# Expenditures



# **Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall**

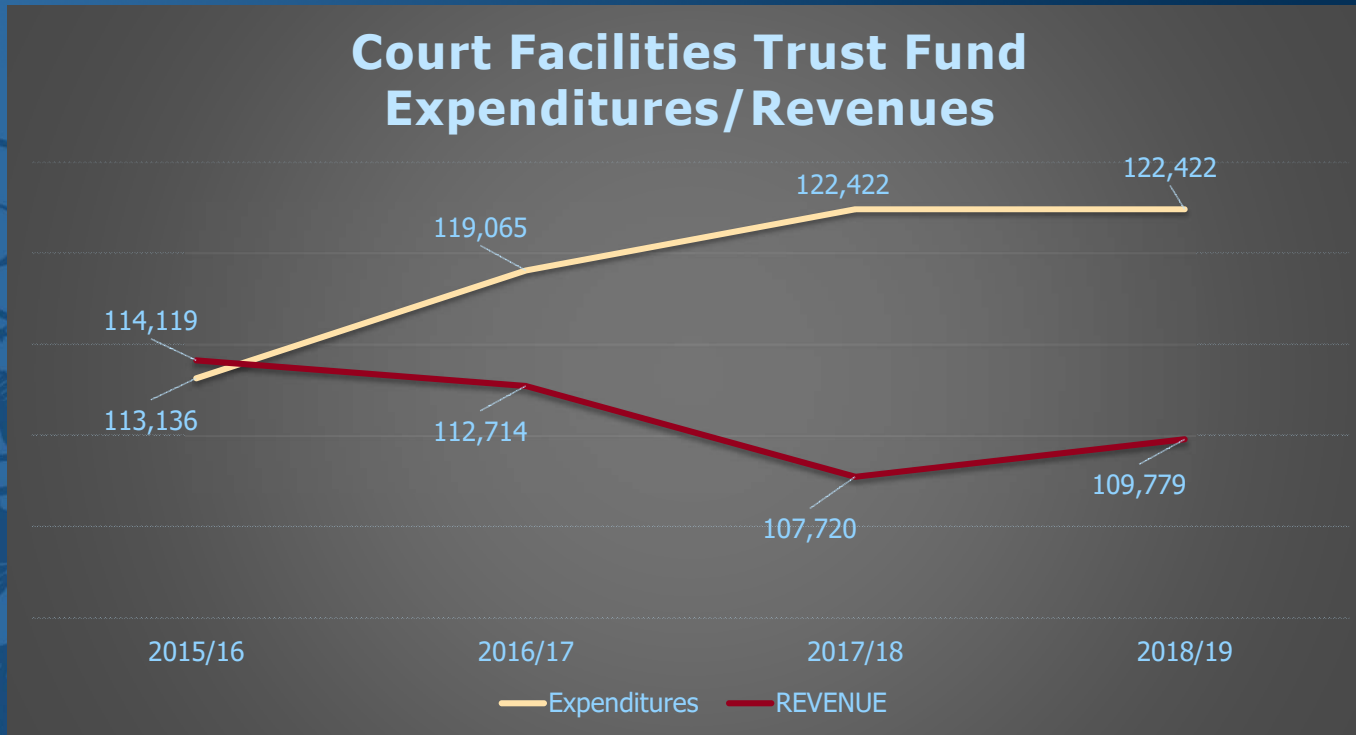
Control Section 32.00 of the Budget Act – officers of the various departments, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditure in excess of these appropriations.



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

Table 1 - Prior Year Cash Carryover

Excess Cash Carryover from prior year	Forecasted Carryover
	7,358,000

Table 2 - Revenue/Resources

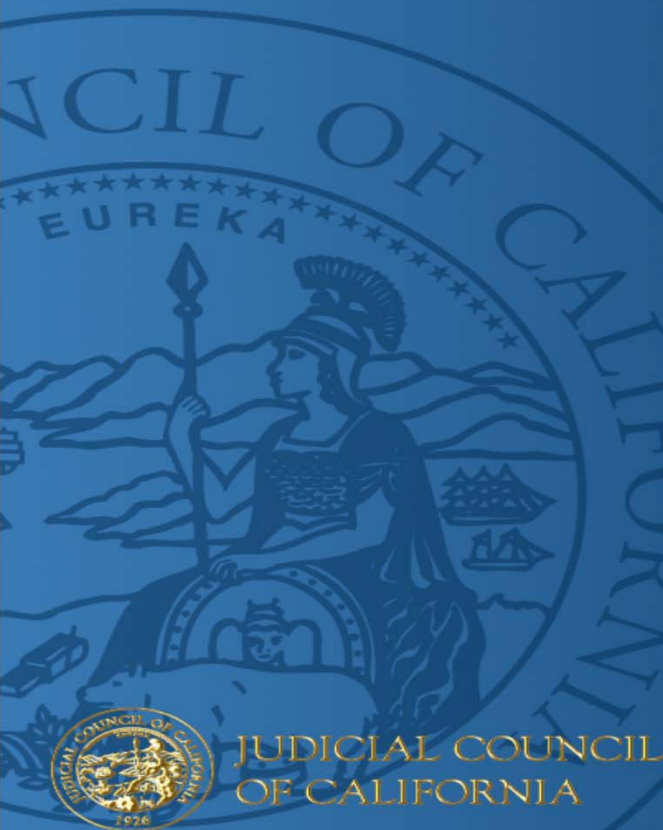
Revenue/Resources	Forecasted Revenue/Resources
Total FY 2017-18 Revenue/Resources	107,720,000
Total Available Resources	115,078,000

Table 3 - Expenditures

Expenditure Categories	Forecasted Expenditures
Routine Maintenance	51,038,014
Utilities	56,782,566
Rent	12,858,093
Insurance	1,742,893
Total Expenditures	122,421,566

Table 4 - Year-End Balance

Year-End Balance	Forecasted Balance
Forecasted Shortfall Including Prior Year Carryover	-7,343,566
Forecasted Shortfall Excluding Prior Year Carryover	-14,701,566



# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## 3. Forecast Sensitivities

### Revenue Reductions

- Loss of Rental Income

### Revenue Additions

- LAISD
- Prior Year Dis-encumbrances

### Need for Reserve

- Recommend a \$3 million reserve.



JUDICIAL COUNCIL  
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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

Projected Shortfall:

\$7.3 million + \$3 million reserve = \$10.3 million

- Utilities Costs (\$3-4 million)
- Operations & Maintenance Costs (\$5-6 million)
- Other Strategies (\$0-1 million)



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## 4. Action Plan – Utilities

- Short-Term (6-12 months)
  - Quick Energy Efficiency Projects
  - Court Awareness Campaign
- Mid-Term (12 months)
  - More Complex Energy Efficiency Projects
  - On-Site Batteries
- Long-Term (12-18 months)
  - On-Site Renewables



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

## 4. Action Plan – Operations & Maintenance

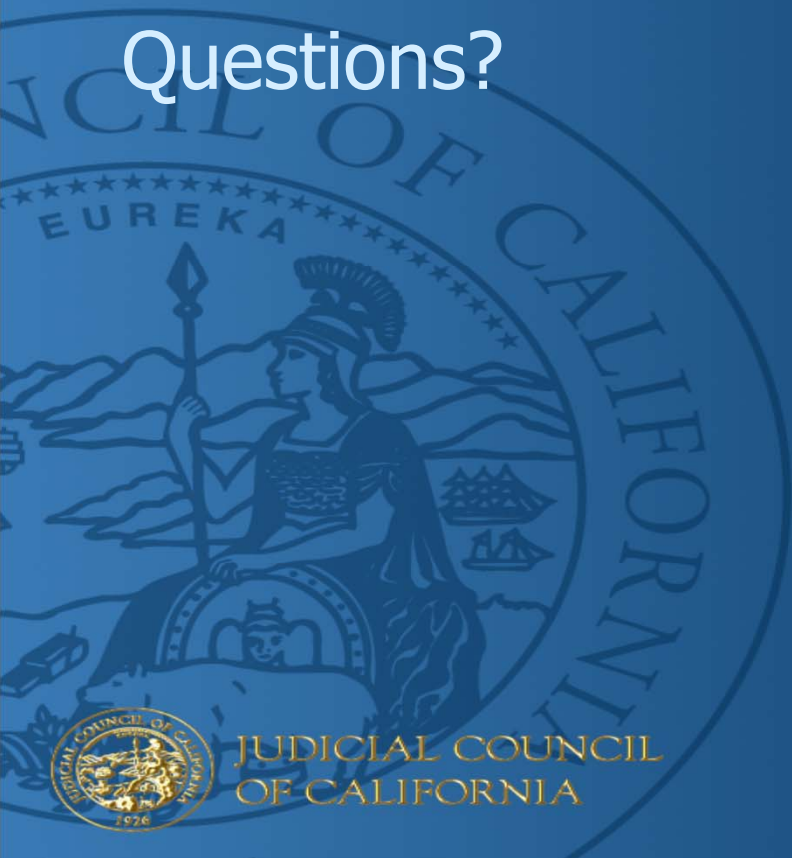
- Across the Board/Uniform Cut (10%)
  - Service Provider Contracts
  - Delegated Courts
  - County-Managed Facilities
- Outside Expertise to Evaluate Options
- Service Providers to Identify Options
- Closed Buildings (minimize costs)



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# Court Facilities Trust Fund (CFTF) FY 2017/18 Shortfall

Questions?





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Information Only Item 1**

### **Summary:**

Information on project schedule for Pasadena elevator replacement

### **Supporting Documentation:**

- Slide
- Project Schedule

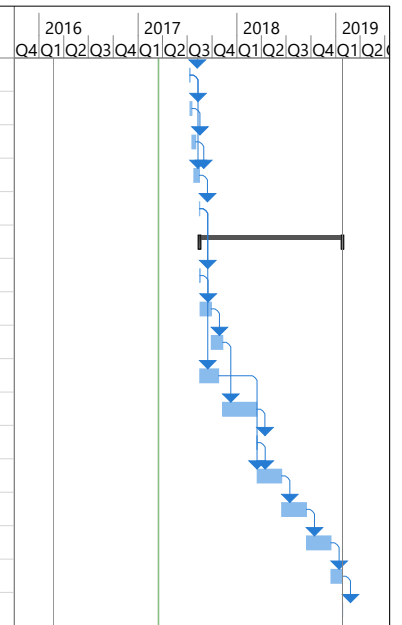


ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2016				2017				2018				2019			
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
1		<b>Design Phase</b>	<b>230 days</b>	<b>Wed 2/24/16</b>	<b>Tue 1/10/17</b>																	
2		Design Team Kick Off Meeting	1 day	Wed 2/24/16	Wed 2/24/16																	
3		Design Team Survey	10 days	Thu 2/25/16	Wed 3/9/16	2																
4		Design Team Survey Report Draft	54 days	Thu 3/10/16	Tue 5/24/16	3																
5		Design Team Programming Meeting/Workshop	1 day	Wed 5/25/16	Wed 5/25/16	4																
6		Preliminary Cost Estimate	16 days	Thu 5/26/16	Thu 6/16/16	5																
7		Schematic Design	19 days	Thu 5/26/16	Tue 6/21/16	5																
8		100%SD Completion	1 day	Wed 6/22/16	Wed 6/22/16	7																
9		VE#1 Effort & Evaluation	25 days	Thu 6/23/16	Wed 7/27/16	8																
10		Site Survey Final	1 day	Thu 7/28/16	Thu 7/28/16	9																
11		Design Development	15 days	Thu 6/23/16	Wed 7/13/16	8																
12		100% DD Drawings	1 day	Thu 7/14/16	Thu 7/14/16	11																
13		VE#2 Effort & Evaluation	13 days	Thu 7/28/16	Mon 8/15/16	9,12																
14		50% CD Documents	31 days	Thu 7/14/16	Thu 8/25/16	11																
15		VE#3 Effort & Evaluation	15 days	Fri 8/26/16	Thu 9/15/16	13,14																
16		JCC Review & Comment	34 days	Thu 7/14/16	Tue 8/30/16	11																
17		90% CD Documents	80 days	Wed 8/31/16	Tue 12/20/16	16,15FS-20 days																
18		CD Cost Estimate	15 days	Wed 12/21/16	Tue 1/10/17	17																
19		<b>Plan Review</b>	<b>77 days</b>	<b>Thu 1/12/17</b>	<b>Fri 4/28/17</b>																	
20		LA County Building Department	21 days	Thu 1/12/17	Thu 2/9/17	18FS+1 day																
21		Received Comments	1 day	Fri 2/10/17	Fri 2/10/17	20																
22		Revise Plans	34 days	Mon 2/13/17	Thu 3/30/17	21																
23		LA County Building Backcheck	21 days	Fri 3/31/17	Fri 4/28/17	22																
24		LA County Plans Approval	0 days	Fri 4/28/17	Fri 4/28/17	23																
25		Bid Documents	15 days	Mon 5/1/17	Fri 5/19/17	24																
26		<b>Procurement</b>	<b>86 days</b>	<b>Mon 4/17/17</b>	<b>Mon 8/14/17</b>																	
27		Submit SOW	1 day	Mon 4/17/17	Mon 4/17/17	25FS-25 days																
28		RFP Drafting Stage	15 days	Tue 4/18/17	Mon 5/8/17	27																
29		Legal Review	7 days	Tue 5/9/17	Wed 5/17/17	28																
30		Publish RFP	1 day	Thu 5/18/17	Thu 5/18/17	29																
31		Pre-Bid Conference Call	7 days	Fri 5/19/17	Mon 5/29/17	30																
32		Last Date to Submit RFI	7 days	Tue 5/30/17	Wed 6/7/17	31																
33		Final Addendum	7 days	Thu 6/8/17	Fri 6/16/17	32																
34		Bids Due	15 days	Mon 6/19/17	Fri 7/7/17	33																

Project: Pasadena - Project Sch  
Date: Fri 3/17/17

Task	Inactive Task	Manual Summary Rollup	External Milestone
Split	Inactive Milestone	Manual Summary	Deadline
Milestone	Inactive Summary	Start-only	Progress
Summary	Manual Task	Finish-only	Manual Progress
Project Summary	Duration-only	External Tasks	

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2016				2017				2018				2019	
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
35		NOI/NOA to lowest Bidder	1 day	Mon 7/10/17	Mon 7/10/17	34														
36		Negotiation	5 days	Tue 7/11/17	Mon 7/17/17	35														
37		Contract Drafting	10 days	Tue 7/18/17	Mon 7/31/17	36														
38		iProcurement	15 days	Tue 7/25/17	Mon 8/14/17	35,37FS-5 days														
39		NTP Issued to Contractor	1 day	Tue 8/15/17	Tue 8/15/17	38														
40		<b>Construction</b>	<b>378 days</b>	<b>Wed 8/16/17</b>	<b>Fri 1/25/19</b>															
41		Pre-Construction Meeting	1 day	Wed 8/16/17	Wed 8/16/17	39														
42		Submittal	30 days	Thu 8/17/17	Wed 9/27/17	41														
43		Review and Approval	30 days	Thu 9/28/17	Wed 11/8/17	42														
44		Abatement	50 days	Wed 8/16/17	Tue 10/24/17	39														
45		Equipment Fabrication and Delivery	90 days	Thu 11/9/17	Wed 3/14/18	43														
46		Site Delivery	1 day	Thu 3/15/18	Thu 3/15/18	45														
47		Installation of Elevator 1 & 4	65 days	Fri 3/16/18	Thu 6/14/18	46,44														
48		Installation of Elevator 2, 5, & 6	65 days	Fri 6/15/18	Thu 9/13/18	47														
49		Installation of Elevator 3 & 7	65 days	Fri 9/14/18	Thu 12/13/18	48														
50		Final Punchlist Walk & Closeout	30 days	Fri 12/14/18	Thu 1/24/19	49														
51		Final Acceptance of Project	1 day	Fri 1/25/19	Fri 1/25/19	50														



Project: Pasadena - Project Sch  
Date: Fri 3/17/17

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Information Only Item 2**

### **Summary:**

Informational report on progress of the \$45M Deferred Maintenance List.

### **Supporting Documentation:**

- Slide
- List

**Judicial Council Deferred Maintenance Project List - 2016-17**

#	Facility Location		Project Title	Estimated Cost	Status
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	Soliciting Roofing Consultant
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	Bidding Process
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	Soliciting Roofing Consultant
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	Soliciting Roofing Consultant
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	Soliciting Roofing Consultant
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	Soliciting Roofing Consultant
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Replacement	\$ 11,000	Bidding Process
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	County Managed-Pending JCC Share
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	Soliciting Roofing Consultant
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	County Managed-Pending JCC Share
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	County Managed-Pending JCC Share
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	Soliciting Roofing Consultant
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	County Managed-Pending JCC Share
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	Soliciting Roofing Consultant
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	Soliciting Roofing Consultant
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	Soliciting Roofing Consultant
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	Soliciting Roofing Consultant
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	County Managed-Pending JCC Share
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	Bidding Process
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	Soliciting Roofing Consultant
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	Soliciting Roofing Consultant
22	Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000	Facility Off Line
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	County Managed-Pending JCC Share
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	Solicitng Roofing Consultant
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	Bidding Process
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	Soliciting Roofing Consultant
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	Soliciting Roofing Consultant
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	County Managed-Pending JCC Share
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	County Managed-Pending JCC Share
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	Soliciting Roofing Consultant
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	Soliciting Roofing Consultant
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	Soliciting Roofing Consultant
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	County Share Approval Pending
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	Soliciting Roofing Consultant
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	Soliciting Roofing Consultant
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	County Managed-Pending JCC Share
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	County Managed-Pending JCC Share
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	County Managed-Pending JCC Share
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	County Managed-Pending JCC Share
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	Soliciting Roofing Consultant

#	Facility Location		Project Title	Estimated Cost	Status
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	Soliciting Roofing Consultant
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	Soliciting Elevator Consultant
43	Riverside	Corona	Elevator Replacement	\$ 55,000	Soliciting Elevator Consultant
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	Soliciting Elevator Consultant
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	County Managed-Pending JCC Share
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	Funded Outside \$45M List (remove)
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	Soliciting Elevator Consultant
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	Soliciting Elevator Consultant
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	Soliciting Elevator Consultant
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	Soliciting Elevator Consultant
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	Soliciting Elevator Consultant
53	San Bernadino	Barstow Courthouse	Elevator Replacement	\$ 75,000	Soliciitng Elevator Consultant
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	Funded Outside \$45M List (remove)
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	County Managed-Pending JCC Share
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Replacement	\$ 10,000	Soliciting Elevator Consultant
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	Soliciting Elevator Consultant
58	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	Soliciting Elevator Consultant
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	Soliciting Elevator Consultant
60	Los Angeles	Hall of Records	Elevator Controls Replacement	\$ 16,000	Soliciting Elevator Consultant
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	Soliciting Elevator Consultant
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls Replacement	\$ 205,000	Soliciting Elevator Consultant
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	Soliciting Elevator Consultant
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	Soliciting Elevator Consultant
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	Soliciting Elevator Consultant
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	Soliciitng Elevator Consultant
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	Soliciting Elevator Consultant
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	Soliciting Elevator Consultant
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	Soliciting Elevator Consultant
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/Renovation	\$ 3,330,000	Soliciting Elevator Consultant
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	County Managed-Pending JCC Share
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	County Managed-Pending JCC Share
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	County Managed-Pending JCC Share
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	Soliciting Elevator Consultant
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	County Managed-Pending JCC Share
76	San Diego	Kearny Mesa Court	Dumbwaiter Replacement	\$ 60,000	Soliciting Elevator Consultant
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	Soliciting Elevator Consultant
78	San Diego	North County Regional Center - South	Elevator Controls Replacement	\$ 232,000	Funded Outside \$45M (remove)
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	Soliciting Elevator Consultant
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	Soliciting Elevator Consultant
81	San Mateo	Hall of Justice	Wheelchair Lift Replacement	\$ 16,000	Soliciting Elevator Consultant

#	Facility Location		Project Title	Estimated Cost	Status
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	Soliciting Elevator Consultant
83	Santa Clara	Historic Courthouse	Elevator Controls Replacement	\$ 43,000	Funded Outside \$45M List (remove)
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement and Vista Monitoring System Installation	\$ 225,000	Soliciting Elevator Consultant
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	County Managed-Pending JCC Share
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	County Managed-Pending JCC Share
			<b>Total</b>	<b>\$ 46,001,000</b>	



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/10/2017

## **Information Only Item 3**

### **Summary:**

Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

### **Supporting Documentation:**

- FM Budget Reconciliation Report



# JUDICIAL COUNCIL OF CALIFORNIA

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 10, 2017

### **Facility Modifications Completed and Canceled**

During the March reporting period 208 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 12.5%. For this fiscal year there were 19 funded projects that were canceled. There were 180 FY 16-17 projects closed out with an aggregate savings of \$591,479.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	208	\$4,535,955	\$3,926,110	86.5%
Funded FMs Canceled	19	\$437,745	N/A	N/A
Non-Funded FMs Canceled	90	N/A	N/A	N/A

CURRENT YEAR STATUS (FY16-17)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	180	\$591,479
Canceled	19	\$437,745
<b>TOTAL COST ADJUSTMENT</b>		<b>\$1,029,224</b>

### **FY 2016-2017 FM Budget YTD Reconciliation**

The first meeting of the year in July 2016 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications is \$9,605,000.

FY 2016-2017 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$6,202	\$6,202	\$0
Priority 2-6 FMs Allocation	\$28,198	\$27,288	\$910
Energy Efficiency Projects	\$10,000	\$865	\$9,135
<b>TOTALS:</b>	<b>\$65,000</b>	<b>\$54,995</b>	<b>\$9,605</b>





# JUDICIAL COUNCIL OF CALIFORNIA

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 10, 2017

### **FY 2016-2017 FM Budget Spending Plan**

Based on the recommended project funding for this meeting we anticipate an expenditure of \$1.7 million at this meeting, which includes cost increases over \$50K. The projections below also account for energy efficiency projects.

<b>FY 2016-2017 Spending Plan (\$1,000s)</b>	
<b>Month/Item</b>	<b>Spending</b>
JUL 2016 (approved 7/22)	\$33,063
Energy Efficiency	\$43
AUG 2016 (approved 8/29)	\$3,596
Energy Efficiency	\$50
OCT 2016 (approved 10/14)	\$4,055
Energy Efficiency	\$212
DEC 2016 (approved 12/5)	\$3,031
JAN 2017 (approved 1/27)	\$2,773
MAR 2017 (approved 3/3)	\$4,023
Energy Efficiency	\$560
APR 2017	\$1,370
MAY 2017	\$3,089
Energy Efficiency	\$9,135
<b>TOTAL</b>	<b>\$65,000</b>