



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: January 27, 2017
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the December 5, 2016 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 56 projects for a total of \$1,273,699 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Price Eres, Project Manager, FPM, Facilities Project Management, (FPM)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 101 projects for a total of \$1,150,599 to be paid from funds previously encumbered for facility modifications less than \$100K.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$290,318.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D.

Action Requested: Staff recommends five projects for a total cost to the Facility Modification Program Budget of \$1,837,210. Item #1 – FM-0059867 – has a county share greater than \$50,000 and should be on hold until shared cost is approved.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 5 – (Action Required) – Draft Annual Agenda for 2017

Summary: Review 2017 TCFMAC Annual Agenda.

Action Requested: Provide input and additions to draft document and approve submittal to E&P upon revision.

Presenter: Ms. Hilda Iorga, Analyst, FPM

Action Item 6 – (Action Required) – Quarterly Activity Report, Quarter 2 of Fiscal Year 2016–2017

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 2, Fiscal Year 2016–2017*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Ms. Hilda Iorga, Analyst, FPM

Action Item 7 – (Action Required) – CAFM System Replacement

Summary: Overview of and proposal for facilities system support.

Action Requested: Staff recommends implementing a new CAFM system to support current business needs by allocating \$5M of planning FM funds over 2–3 fiscal years.

Presenter: Ms. Esha Singh, Manager, Real Estate and Facilities Business Applications

III. DISCUSSION ITEMS (ITEMS 1 - 8)

Discussion Item 1 – Governor’s 2017-18 Judicial Branch Budget Proposal

Summary: Discuss facilities implications from Governor’s budget proposal.

Presenter: Ms. Madelynn McClain, Budget Supervisor, Budget Services, and Mr. Zlatko Theodorovic, Director, Budget Services

Discussion Item 2 – Staffing Update

Summary: Update on REFM staffing.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 3 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the REFM director since the last meeting. There were five CFRs approved during this period.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 4 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 5 – Status of Staff Approval Authority Increase from \$50K to \$100K on FMs

Summary: Status and impact of approval authority increase for FMs from \$50K to \$100K on program and budget.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 6 – Update on Energy Efficiency Projects

Summary: Discuss status of Requests for Proposal for energy efficiency projects.

Presenter: Ms. Laura Sainz, Manager, Environmental Compliance and Sustainability (EC&S)

Discussion Item 7 – Water Conservation Efforts Update

Summary: Update on water conservation policy implementation efforts.

Presenter: Ms. Laura Sainz, Manager, EC&S

Discussion Item 8 – Security Projects and Rule 10.75

Summary: Review of how FMs are determined to be placed in Open and Closed meeting sessions under Open Meeting Rule 10.75.

Presenter: Mr. Edward Ellestad, Supervisor, Security Operations, and Mr. Price Eres, Project Manager, FPM

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Court Facilities Trust Fund Report on Q2 Expenditures

Summary: Informational report on FY 2016–17 Q2 expenditures from CFTF.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the December 5, 2016 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends four security-related projects for a total of \$22,904 to be paid from funds previously encumbered for facility modifications less than \$100K.

Presenter: Mr. Price Eres, Project Manager, FPM, and Mr. Ed Ellestad, Supervisor, Security Operations

**Closed Action Item 2 – Security-Related – Facility Modifications Over \$100K
(Closed List D)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Action Requested: There are no security-related Priority 2 projects greater than \$100K during this reporting period. No action is requested.

Presenter: Mr. Price Eres, Project Manager, FPM, and Mr. Ed Ellestad, Supervisor, Security Operations

Adjourn Closed Session



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MINUTES OF OPEN MEETING WITH CLOSED SESSION

December 5, 2016

12:00 – 1:30 p.m.

Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Linda Romero Soles, and Mr. Michael M. Roddy

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas, Ms. Jeanine D. Tucker, and Ms. Christina M. Volkers

Others Present: Mr. Enrique Villasana, Mr. Craig Evans, Mr. Price Eres, Ms. Hilda Iorga, Ms. Jamie Nguyen, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Paul Terry, Mr. Russell Simonov, Mr. Patrick Treanor, Mr. Andre Navarro, Ms. Eunice Calvert-Banks, Ms. Angela Guzman, Ms. Michele Allan, Mr. Ken Levy, Mr. Paul Menard, Ms. Laura Sainz, Ms. Peggy Symons, Mr. Eric Winchester, Mr. Robert Cresswell, and Ms. Danyelle Hinojos

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:00 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the October 14, 2016 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Romero Soles; Second: Stoelker*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: Reviewed and ratified 43 projects for a total of \$1,113,636 to be paid from funds previously encumbered for emergency funding. (*Motion: Stoelker; Second: Romero Soles*)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 125 projects for a total of \$1,210,500 to be paid from funds previously encumbered for facility modifications less than \$100K. The committee requested staff research alternative funds for item #41 (FM-0059533) and the project ratification was deferred until the next meeting. (Motion: Highberger; Second: Vallarta)*

Action Item 3 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K projects from List D.

Action: *Reviewed and approved all five projects recommended for funding for a total cost to the Facility Modification Program Budget of \$2,908,764. Items #1 (FM-0059641) and #2 (FM-0059682) were approved pending shared cost approval from the relevant county partners. (Motion: Stoelker; Second: Highberger)*

Action Item 4 – (Action Required) – Rooftop Agreements for Cellular Equipment

Summary: Review and discuss assessment plan for rooftop cellular equipment.

Action: *Paul Menard, Manager of the Quality Compliance unit presented on the rooftop lease agreements between the Judicial Council and cellular providers (e.g. Verizon, Cricket), which currently provides the council with a revenue stream of approx. \$500K annually. The unit is looking to hire an engineering firm to evaluate structural and electrical capacity. The committee approved \$80,000 from the planning funds allocation to complete Phase 1 of the assessment, which will produce comprehensive engineering report templates for each subject building. The Phase 1 work product will include a roof plan showing all existing cellular communications equipment, the location of proposed monitoring equipment, a survey of affected electrical panels and a survey of existing emergency generator capacity, and scope definition for Phase 2. The future Phase 2 work will include an expandable report for each subject building including complete structural and electrical analyses and installation of monitoring equipment to measure electrical power used by each lessee and overall electrical current used by each affected electrical panel. Information contained in the Phase 2 reports combined with the data from the monitoring equipment will allow the Quality Compliance unit to make decisions about requests from lessees to modify existing equipment or add new equipment. (Motion: Vallarta; Second: Rockwell)*

Action Item 5 – (Action Required) – Service Contracts Upgrade

Summary: Review and discuss development of updated service provider contracts.

Action: *Enrique Villasana, Director of Real Estate and Facilities Management, presented a proposal to hire outside counsel specialized in contract management to develop expanded service provider contracts and the Request for Proposals (RFP) prior to the expiration of the current contracts with ABM Engineering Services Company, Enovity, Inc., and Pride Industries in September 2017. The RFP will be open to current providers and statewide and will not have geographical barriers for work performed. The committee approved up to \$300,000 from the planning funds allocation for this effort, which will cover both contract and RFP development, and asked staff to report back on the RFP in the March 2017 timeframe. (Motion: Highberger; Second: Vallarta)*

DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1

Summary: Reviewed List E – *Approved Court-Funded Facilities Requests (CFRs)* approved by the REFM director since the last meeting. There were four CFRs approved during this period:

- Merced Superior Court – Small Project Annual Budget – \$25,000
- San Bernardino Superior Court – FM for emergency generator/electrical – \$325,000
- San Luis Obispo Superior Court – Three-year lease extension for Mill Street facility – \$307,377
- Stanislaus Superior Court – Five-year lease extension for Hall of Records - \$725,563

Discussion Item 2

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 16 projects on hold with a total Facility Modification Program Budget Share of \$9,209,196. These projects are primarily on hold pending county share of funding commitment or project management resources. The committee noted item #3 (FM-0052970), a roof replacement project at Whittier Courthouse in Los Angeles County, is still needed as Los Angeles Superior Court is looking to reopen the facility. REFM management is currently assessing project manager bandwidth to address these projects on hold.

Discussion Item 3

Summary: Eunice Calvert-Banks, Manager of the Real Estate unit, provided an update on facility dispositions. Assembly Bill 1900 provided the legislative authorization to sell the San Pedro Courthouse in Los Angeles County, with sale proceeds to be deposited into the State Court Facilities Construction Fund, Immediate and Critical Needs Account. There are two courthouse dispositions currently pending legislative authorization – Chico Courthouse in Butte County and Corning Courthouse in Tehama County – and five facilities pending Judicial Council authorization for disposition – Clovis, Firebaugh, and Reedley Courthouses in Fresno County and Avenal and Corcoran Courthouses in Kings County.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Summary: Informational report on FY 2016–17 Quarter 1 expenditures from the Court Facilities Trust Fund.

Information Item 2

Summary: Informational report on FY 2016–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 1:15 p.m.

Approved by the advisory body on _____.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	56
Total Potential FM Budget Share of Cost:	\$1,273,699

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 56 projects for a total of \$1,273,699 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/12/2016 to 1/2/2017
Meeting Date 1/27/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
1	FM-0059709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Replace and test (1) new 15HP supply motor, installed (1) new mag starter, (3) B-90 belts, and (1) contactor in 12th floor room M12-110 AHU 12-3. Previous motor burned out and affecting contactor, and max starter.	\$ 10,000	\$6,879	In Work	68.79
2	FM-0059717	San Diego	County Courthouse	37-A1	1	Electrical - Replace 100 T8 lights and 12 ballasts in Dept. 57 Court room. Work is in a known ACM environment. 50% of the lights are out, complaints of inadequate lighting from courtroom staff.	\$ 9,908	\$9,908	In Work	100
3	FM-0059719	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (3) 2" no hub couplings that failed leaking sewage in the sewer ejector room. Containment (11x11) was erected outside of the ejector room. Area was tested and released back to user.	\$ 15,134	\$12,682	Complete	83.8
4	FM-0059720	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced defective Cast Iron items; (1) 6 inch WYE; (1) 6 inch 1/8 Bend; (1) 4x6 Reducer; (1) 2x4 Reducer; (6) 6 inch HD No Hub Coupling; (1) 4 inch HD No Hub Coupling; (1) 2 inch HD No Hub Coupling; 10 feet 6 inch CI Pipe. Remediation vendor replace 32 Sq. Ft. Hard Lid Ceiling and 51 1'x1' Ceiling tiles. A bad sewage odor is creeping through the 1st and 2nd floor of the courthouse on the east side causing the employees discomfort.	\$ 42,690	\$29,606	In Work	69.35
5	FM-0059726	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Plumbing - Replaced one (1) 4-inch cast iron elbow that was cracked. Cast iron drain line was leaking black water.	\$ 28,550	\$16,593	In Work	58.12
6	FM-0059734	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2' of 3/4" leaking copper pipe, type L. Install (4) 3/4" Pro-press & (1) ball valve. Cut/repair 3'x3' section of ceiling plaster to access pipe. Work performed in known ACM environment. Remediation required, category 2 contamination. Water leaked from a domestic cold water 3/4" copper pipe in the attic space between basement & 1st flr.	\$ 45,030	\$29,778	In Work	66.13
7	FM-0059735	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace one (1) pneumatic actuator. Actuator is currently not working and room 330 is extremely cold. Dampers and Linkage broken parts are obsolete from 1975 and no retrofit kit available; replace (1) constant volume VAV with (1) integral mixer / attenuator VAV and necessary sheet metal. Remediation vendor to extend containment from 66"x72" to 78"x140" with additional time for Air Scrubbers, and HEPA Vacuums and cleaning surfaces.	\$ 20,269	\$17,431	In Work	86
8	FM-0059737	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replace drive components, fuses and memory board. Elevator N-3 shut down with one entrapment due to failed drive components.	\$ 4,765	\$3,689	In Work	77.42
9	FM-0059744	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Patch/seal 20LF of roof and install 20LF of roof mesh to stop leaks. Abate/remediate ACM & Category 2 water - Replace (15) 1'x1' saturated ceiling tiles, 4'x4' carpet. Rain water penetrated from roof to Dept. P Courtroom.	\$ 30,320	\$30,320	In Work	100
10	FM-0059746	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Floor drain clogged needs to be opened up and unclogged. Suspected Gray Water to be tested covering 15'x15' area of floor in loading dock; leaking into basement mechanical room.	\$ 32,520	\$22,553	In Work	69.35
11	FM-0059747	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water Intrusion - Remediation of water and environmental testing of an area of carpet in the Clerks Area Room 258 approximately 4 x 5. Containment and drying completed. LADWP informed of source leak originating from the City electrical Vault(s).	\$ 25,750	\$25,750	In Work	100
12	FM-0059752	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Water intrusion – Epoxy and seal 630 square feet of exterior walkway. Contain, test and remediate 18 square feet of carpet, acoustic tile in Judges' Lounge on the 3rd floor. Rain water penetrated the exterior walkway cracks.	\$ 42,950	\$42,950	In Work	100



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Emergency and Priority 1 (List A)
11/12/2016 to 1/2/2017
Meeting Date 1/27/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
13	FM-0059766	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 10' of 4" Cast Iron Pipe of waste line. Replaced (1) defective smoke detector. Containment and Water Remediation. Sewage water was leaking from a 4in cast iron cracked pipe in the basement/1st floor ceiling space. Water leak triggered smoke detector setting off fire alarm.	\$ 44,525	\$30,878	In Work	69.35
14	FM-0059767	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replaced 13 floor tiles (old tiles were ACM positive) that were water damaged by the sump pump being clogged in the building basement. Water containment, Remediation, Work had to be performed in a ACM environment, Procedure 5.	\$ 34,950	\$20,313	In Work	58.12
15	FM-0059768	Los Angeles	Metropolitan Courthouse	19-T1	1	Parking Lot - Replace damaged limit switch and safety edge on employee's parking garage entrance roll-up gate that appears to have been struck by a vehicle during after-hours.	\$ 8,335	\$7,880	In Work	94.54
16	FM-0059769	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Contain, test and remediate 827 square feet of multiple use rooms flooded by a faulty flush valve located on the 3rd floor Men's Public Restroom, a flush meter timer failed causing the urinal to overflow every time the timer flushed, The flush valve assembly has been replaced. The men's public restroom is flooded, an area approximately 15ft. x 15ft, which leaked down to the 2nd floor public hallway (marble tile) with large water puddles, an area approximately 15ft. x 25ft.	\$ 32,500	\$31,610	In Work	97.26
17	FM-0059778	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced two (2) Heater Elements in each in Hot Water Heater #1 and #2. More than half of the domestic hot water heating elements for the building have failed and water is unable to heat up at proper levels per health/safety regulations.	\$ 9,955	\$6,904	In Work	69.35
18	FM-0059786	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Fire sprinkler main burst, P1 Response - In holding cell work station 2 - Replace five feet failed 6" fire sprinkler piping - Replace shorted smoke head and base - Fire system is not at full capability.	\$ 8,490	\$8,490	In Work	100
19	FM-0059794	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 3 ton split system (ceiling mounted) A/C unit that supports the basement Main MCR IT Telecomm Room. Existing unit has failed, causing IT telecom temperature to rise.	\$ 20,225	\$20,225	In Work	100
20	FM-0059795	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - 6th floor Men's Employee Restroom has a clogged urinal. Initially 50 gallons of water leaked through the walls and floor down to the 5th Flr Men & Women's Jury Restrooms, affecting the ceiling and flooring in the 5th flr restroom.	\$ 36,850	\$36,850	In Work	100
21	FM-0059801	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators - Public Elevator # 1 replace (1) defective electronic board. Elevator#1 is not working due to a defective electronic board (A2) in the main elevator controller.	\$ 4,276	\$3,333	In Work	77.94
22	FM-0059811	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes - Dept. 9 doors suddenly not closing properly, doorways shifting and floor buckling; Crawl space under Dept. 9 revealed 10" of standing water and mud 12" deep. All pier A-Frames deteriorated/rusted and wooden bases rotted. Excavated 6" of mud off concrete footing and rough graded area, installed 14 custom 6,000 lb. capacity A-Frame Supports, and 2"x 12" treated wood bases, replaced 3" storm drain pipe. Dept. 10 installed 6 new custom A-Frames with treated wood isolation blocks.	\$ 24,917	\$24,917	In Work	100
23	FM-0059817	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Abate and remediate category 2 water intrusion & ACM contamination – remove/replace 20sf of carpet (rm 103) & remediate (2) 10'x10' lock-up cells & 240sf in main hallway. Water intrusion caused by a ruptured water supply line from a Coffee Machine, 1st flr snack bar.	\$ 32,745	\$32,745	In Work	100
24	FM-0059819	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Demo and Replace unrepairable leaking water heater with Lochnivar- Model LTN050G- Serial DD9005250 water heater including new copper connections, lines, properly strapped, lined system, air bled from entire hot water system to restore hot water system.	\$ 9,515	\$8,636	In Work	90.76



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25	FM-0059823	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Water was leaking from the Men's restroom, located on the 2nd floor, and onto the DA's office on the 1st floor. Water remediation, containment, and replaced 40 damaged 1"x1" ceiling tiles.	\$ 19,560	\$13,948	Complete	71.31
26	FM-0059826	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace one (1) failed Package Unit (7.5 tons) for the court Café Temporary cooling has been put in place - Court impacted by no cooling or heating capability. Like-for-like replacement.	\$ 30,535	\$30,535	In Work	100
27	FM-0059836	Los Angeles	El Monte Courthouse	19-O1	1	Elevator - Public Elevator #3 -Replace broken wire (1) on car gate contact in controller. Elevator is currently not operational.	\$ 3,926	\$2,282	In Work	58.12
28	FM-0059841	Los Angeles	Eastlake Juvenile Court	19-R1	1	Plumbing - Demo and install new steam lines located in pit at Eastlake Courthouse mechanical room. Steam was escaping from multiple burst pipes in basement pit area. LAISD was able re-pipe and secure pit area of any danger.	\$ 10,000	\$5,478	In Work	54.78
29	FM-0059848	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – ACM Abatement & Category 3 black water remediation caused by clogged sewage drain line. Replace 15ft of 8” cast iron pipe, 6’ of 1/2” copper pipe & Install (6) 1/2” ball valves. Remove/replace 50sf carpet, 86sf VCT/Mastic . Water intrusion affected 1st flr men’s sheriff employee restroom/shower, women’s sheriff employee shower, men’s public restroom, women’s public restroom and the snack bar.	\$ 75,500	\$75,500	In Work	100
30	FM-0059852	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Roof - Replace 20 sq ft of leaking roof. Water is leaking through a (1'x2' aluminum) light fixture in the 10th floor, Room 1088 (DA's Area) wetting a 5'x4' desk and (2) 1'x1' ceiling tiles. Water is most likely coming from rain water from roof leak.	\$ 34,150	\$27,484	In Work	80.48
31	FM-0059853	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Water is leaking from the ceiling of the 5th floor training room, 545D wetting a 3'x3' area of ceiling tiles, running down the wall affecting (2) cubicle desks.	\$ 48,650	\$48,650	In Work	100
32	FM-0059856	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - This is/was a reoccurring leak due to LADWP vault leak. JCC Lined epoxy/sealant to the concrete flooring in the closet of RM-258, installed 30 feet of electrical conduit, wiring and one GFI receptacle. 50 ft. of PVC discharge piping installed for submersible pump installed inside the closet. LADWP has completed re-seal of electrical conduit/piping that is penetrating the exterior wall from the exterior vaults.	\$ 62,450	\$62,450	In Work	100
33	FM-0059857	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Patch 30LF of roof & roof piping penetration. Install 30LF roof mesh, abate/remediate ACM & Category 2 water intrusion. Rain water penetrated from roof thru hard lid ceiling 12th flr Dept. P/1200 & Women’s RR. Remove/replace 20sf carpet & mastic. Cut & patch 2’x2’ ceiling plaster in Women’s RR.	\$ 28,350	\$28,350	In Work	100
34	FM-0059862	Los Angeles	Inglewood Courthouse	19-F1	1	Roof Request - 6th Floor IT Room #618, rain water leaked through roof and ceiling. Rain water affected (7) 1ft x 1ft ceiling tiles, of which (3) tiles fell on the floor below. A 3ft x 3ft section of carpet is affected and water damaged one 65 in Samsung LED TV and (4) recycled computer monitors. Rain water is currently dripping into a bucket.	\$ 35,465	\$35,465	In Work	100
35	FM-0059863	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof leak that affected the 1st Floor, Hearing Room E. Water penetrated a 2x2 area of (Non-ACM) Ceiling Tiles and saturated one (1) (Non-ACM) 2x2 ceiling tile in the southwest area of Hearing Room E. The water fell onto a 2 x 2 area of carpet with (non-ACM) Yellow Mastic on a raised wood subfloor. The plaster wall at this location was unaffected. No Fireproofing was affected or will be disturbed during remediation activities. Being treated as Category 2.	\$ 33,600	\$33,600	In Work	100



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Emergency and Priority 1 (List A)
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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
36	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace batteries, oil, oil filters and hose on generator. Generator failed load test being conducted under PM SWO 2663201. Over heated and started to leak oil.	\$ 12,226	\$8,410	In Work	68.79
37	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof drain pipe leak that affected the 2nd Floor, Interpreter's Office 204 and Room 206. Water saturated a 3x3 area of (ACCM) ceiling plaster on the west side of Room 204, and a 2x4 area of (Non-ACM) ceiling tile on the west side of Room 206. Containment is encompassing both areas. Water leaked from the roof drain pipe connections directly above the affected ceiling plaster and ceiling tile. An opening will need to be made in the (ACCM) plaster ceiling to access the suspect drain line. It shall be considered Category 2.	\$ 35,280	\$35,280	In Work	100
38	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Rain water is leaking from the Heli-pad on the roof. The water is leaking into Rooms 709B & 701C. The plenum area does have fire-proofing and the area will be treated as an ACM environment. The water has affected approximately 10x10 feet area of carpet along with documents and paper work on top of a desk. JCC is working with the roofing vendor on repairing the Heli-Pad.	\$ 38,455	\$38,455	In Work	100
39	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators - Freight Elevator 1 of 1 Hydraulic Pump failed and County replaced it on a P1 basis.	\$ 26,040	\$24,217	In Work	93
40	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Patch approx. 500sf of roof/main deck, install 132LF roof mesh & patch opening on a canopy aluminum panel. Rain water penetrated from roof thru 8th flr Rm 801. Replace (4) 1'x1' ceiling tiles & Remediate category 2 water. Work performed in known ACM environment.	\$ 46,550	\$46,550	In Work	100
41	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Water intrusion – Room 17-137 from undetermined source. 5x7x9h containment erected with a 3-stage decontamination chamber, placed (1) negative air machine, and (1) dehumidifier (initial moisture at 100%. Environmental and moisture remediation services required to dry the 5x7x9h area. samples from the 17th floor. (PD Dep. On the 18th floor has ongoing work throughout the entire floor).	\$ 15,000	\$10,319	In Work	68.79
42	San Diego	County Courthouse	37-A1	1	HVAC - Steam Boiler #2 down with failed steam tube. P1 status necessary due to failed boiler 50% of boiler capacity.	\$ 7,000	\$7,000	In Work	100
43	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace 18 low voltage Fire Damper motors and relays for the HVAC system & reprogram BEAS. Heating not working properly affecting entire building, 9 floors.	\$ 28,250	\$21,801	In Work	77.17
44	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Floor drain in 3rd floor stock room is overflowing sewage onto a 5' x 10' section of flooring due to a main line stoppage.	\$ 15,600	\$15,173	In Work	97.26
45	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace broken shaft, damaged pulleys, belts, bearing, and (36) 20x25x2 filters on return fan for AHU #4-2 due to shaft breaking and damaging the mechanical parts of the system.	\$ 21,513	\$14,799	In Work	68.79
46	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Water is leaking from a roof leak into the 7th floor, Room 715 Judge's Lounge, wetting (40) 1'x1' ceiling tiles and (2) tiles have fallen onto the carpet and water has wet a 20'x4' section of the carpeting. Water has also run down to the 6th floor, Dept. S, Court Reporter's office, which has about 2 gallons of water on the tiled floor. Environmental containment in place. Remediation and carpet replacement will take place in Judge's lounge only, once moisture readings are at an acceptable level.	\$ 66,789	\$66,789	In Work	100



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47	FM-0059891	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace malfunctioning shut-off valves to hot and cold water which are leaking body causing the water leak with in the pipe chase (approximately 2'x6') and janitor's closet (approximately 5'x5').	\$ 32,750	\$22,712	In Work	69.35
48	FM-0059897	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 3-foot section of 2-inch cast iron drain line replaced and installed with new no-hub fittings/hardware. 13th Floor Men's Public Restroom water intrusion from cracked 2" sink drain line in the 14th Floor Men's Lock-up.	\$ 26,550	\$18,264	In Work	68.79
49	FM-0059914	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - After hours leak reported inside Sheriff's Basement Main Lockup Control Booth. 4" Cast Iron Waste Pipe in attic space between basement and 1st floor has 6' to 10' crack leaking onto metal ceiling panel. Water leaked through ceiling panel onto 2'x2' section of the Control Booth Counter Top and a 1'x1' section of VCT floor tile. Testing for ACM & Bacterial contamination in known hot environment.	\$ 24,950	\$24,950	In Work	100
50	FM-0059917	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Door safety edge failed on Judges' elevator - Elevator failed - Remove and replace 1 each electronic door safety edge - Elevator getting stuck on 3rd floor and doors won't open.	\$ 5,233	\$5,233	In Work	100
51	FM-0059918	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Elevators, Escalators, & Hoists - North Annex N3 Elevator stuck between 2nd floor and 3rd floors. Elevator no longer operating due to failed transformer. Install new (1) pattern board, (1) memory board and (1) amplifier board. Replaced SCRs to stop blowing Amp traps and replaced all Molex terminals.	\$ 32,282	\$24,670	In Work	76.42
52	FM-0059923	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #10 was stuck on the ground floor with the doors closed and not responding (no entrapments) due to burnt coils in controller. Replace coils and starter contactor in controller.	\$ 4,931	\$4,931	In Work	100
53	FM-0059925	San Diego	County Courthouse	37-A1	1	Electrical - Dept. 25 a strong smoke smell filled the area, source of smoke smell due to a short on ballasts circuit. Set up 30ft x30ft containment in court room Dept. 25 and replaced 12 lights and 5 ballasts. Work in a known ACM environment.	\$ 10,294	\$10,294	In Work	100
54	FM-0059927	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #2 stuck between the Ground Level and the 1st Floor, doors closed and not responding with 8 passengers entrapped. Replaced buffer switch and pit switch, shorten compensation ropes, cleaned and adjusted switches, hoistway and overlay.	\$ 6,157	\$4,169	In Work	67.71
55	FM-0059928	Los Angeles	Norwalk Courthouse	19-AK1	1	Public men's restroom #2 middle toilet on the 7th floor was clogged and overflowing. Discovered that the overflowing water was waste water (category 3). The waste water affected an 18'x10' area of tiled flooring.	\$ 18,950	\$16,113	In Work	85.03
56	FM-0059929	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replaced (1) defective fire head sprinkler, located on the 2nd Floor Clerk's Office Room 210. Sprinkler head was leaking.	\$ 8,910	\$8,910	In Work	100
							\$1,441,065	\$1,273,699		



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**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$100K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	101
Total Potential FM Budget Share of Cost:	\$1,150,599

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 101 projects for a total of \$1,150,599 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0052949	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational. Currently no drinking water is available for the public.	\$ 54,445	\$46,823	In Work	86
2	FM-0056533	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 64,098	\$55,400	In Work	86.43
3	FM-0059431	Alameda	Winton Bldg.	01-D2	2	County Managed - HVAC - Package Unit - Emergency replacement of failed Air Conditioner.	\$ 18,540	\$18,540	In Work	100
4	FM-0059436	Alameda	Wiley W. Manuel Courthouse	01-B3	2	County Managed - Electrical - Replace failed main switch gear breaker components.	\$ 46,090	\$46,090	In Work	100
5	FM-0059614	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Air leak in Chiller System - Replace (1) failed Shaft Seal, (1-4 each) O ring and plug ring kits, Reassemble compressor head. Re-charge refrigerant system with 300 lbs. of R-123. Rigging equipment needed. Weekend work to shut down Chiller. Impacting the courts cooling capacity.	\$ 37,458	\$37,458	In Work	100
6	FM-0059640	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevator - Replace damaged drive sheave and install all new hoist cables for Elevator 1. Sheave is damaged beyond repair and new cables are needed to match the new sheave.	\$ 41,875	\$41,875	In Work	100
7	FM-0059669	Riverside	Southwest Justice Center	33-M1	2	Elevators, Escalators & Hoists - Elevator #5 - Remove and replace the failed piston and head assembly of the elevator. Major damage has occurred due to a blown seal and replacement is required, failure leaves only 1 of 2 staff elevators functional.	\$ 47,553	\$36,330	In Work	76.4
8	FM-0059690	Orange	Civil Complex Center ("CXC")	30-A3	2	HVAC - Remove and replace deteriorated heat pump unit at the Civil Complex Center. This unit is old and malfunctioning, seals in and around it failed, which causes water leaks every time it rains, this creates significant damage inside the building. Installation of the new unit to include roofing work.	\$ 47,166	\$47,166	In Work	100
9	FM-0059708	Orange	Central Justice Center	30-A1	2	HVAC - AHU 28 - Remove and replace failing 30HP exhaust fan motor air handler unit 28. Current motor is failing and will have a significant impact on the HVAC system in the area if not addressed.	\$ 6,564	\$5,984	In Work	91.17
10	FM-0059711	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to the Department S4 Courtroom. This work is necessary as the door closer has failed creating a potential safety issue.	\$ 6,754	\$6,754	In Work	100
11	FM-0059712	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace broken floor drains in each of the men's and women's restroom on the 11th floor. Drains are broken and leak, if not addressed, further damage to the floor below will occur. Work includes minimal demo of concrete and tile, replacement of p-traps, risers and a reconnect of the trap primer system as needed and (close as possible) replacement floor tiles and grouting.	\$ 9,984	\$9,102	In Work	91.17
12	FM-0059713	San Diego	County Courthouse	37-A1	2	Fire Protection - Replace (1) 12v 7ah Fire Alarm battery located on the 7th floor. Restore failed pull stations located in areas: North Building S.E Stairs, Sheriff's area HVAC walk way. Restore 1st floor HVAC that did not shut down during test. Deficiencies/safety issues found during PM 2662642.	\$ 3,074	\$2,380	Complete	77.42
13	FM-0059714	San Diego	East County Regional Center	37-11	2	Interior Finishes - Saw cut tile to create an expansion joint in tile, injected elastomeric sealant into saw cut, reinstall floor tile, finished top with sealant. 1st Floor Main Hallway floor tiles cracked and raised from base, causing a safety hazard.	\$ 3,323	\$2,250	Complete	67.71



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14	FM-0059715	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Replace two (2) failed smoke detectors and two (2) failed zone modules; Verify operation; Remove and replace eight (8) failed batteries. Fire alarm deficiencies found during PM.	\$ 4,326	\$4,326	In Work	100
15	FM-0059716	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior shell - Replace panic bar (1) on West Wing exit door. Springs and clips were defective.	\$ 3,187	\$2,210	In Work	69.35
16	FM-0059718	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace relays (GS and GSA) on Judge's Elevator# N3 due to safety hazard caused by failed relays.	\$ 2,179	\$1,687	In Work	77.42
17	FM-0059722	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace worn-out and failed economizer outside air dampers detreated beyond operational usefulness by corrosive bay environment.	\$ 11,507	\$11,507	In Work	100
18	FM-0059723	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Replace one (1) 8" OS & Y Valve. Existing valve is frozen and not functioning. Replace one (1) 4" FDC check valve, existing value is not functioning.	\$ 6,145	\$5,225	In Work	85.03
19	FM-0059725	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace case gasket, packing, lantern rings, gland bolts and related hardware on the Fire Pump packing gland. Existing Fire Pump packing gland leaks excessively and can no longer be adjusted.	\$ 7,164	\$4,738	In Work	66.13
20	FM-0059727	San Diego	North County Regional Center - North	37-F2	2	HVAC - AHU08 Chilled water valve body has failed and is not allowing enough chilled water to flow through the coils, causing a loss in unit capacity; this could result in loss of comfort cooling and impact court operations on hot days. Replace one chilled water valve body.	\$ 2,836	\$2,836	In Work	100
21	FM-0059728	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Re-heat VAV plumbing located in ceiling space is leaking hot water and has caused water damage to ceiling tiles in the North Building Criminal Business Office, Suite 500. Replace isolation valves and re-pipe. Replace damaged ceiling tiles.	\$ 4,837	\$4,837	In Work	100
22	FM-0059736	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace CPU Board on Judge's elevator #6. CPU board failed & caused elevator to stop responding. Elevator got stuck on 4th flr with doors closed, no entrapment.	\$ 14,831	\$14,831	Complete	100
23	FM-0059738	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Fan motor has failed in HVAC unit #1. Supply and replace motor with new 100hp unit, reinstall sheave and belts and align as required, start and test new motor operation.	\$ 1,897	\$1,897	In Work	100
24	FM-0059739	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace 175 sq yds carpet in courtroom, 18.5 sq yds carpet on stairs and employee area, and 332 LF 4" carpet base in courtroom and stair area. Install 31 sq yds carpet in entry area and 115 LF rubber cove base. D3 has odor/health issue complaints. Carpet is delaminated and compromised glue seams, contributing to odor complaints and trip hazards.	\$ 15,871	\$15,871	In Work	100
25	FM-0059740	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	HVAC - Replace failing 25HP supply fan motor on PKU #2. Motor bearing is worn and windings are not homing out identically which is indicative of imminent motor failure. Work is necessary as both PKU's are required to support building cooling.	\$ 7,562	\$7,562	In Work	100
26	FM-0059742	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Fire Protection - Remove failed heat detectors (5); install new heat detectors and program - Failed heat detector caused false alarm.	\$ 8,165	\$8,165	In Work	100
27	FM-0059745	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Retrofit one (1) reversing contact, auxiliary contact block, and overload relay into existing system and reset the chain hoist system. Existing overload switch was found to be damaged on P1 service call. Switch was temporarily bypassed to allow operation of door. A new overload switch is needed to prevent damaging the whole unit in the event of a power surge or electrical short.	\$ 4,830	\$4,384	In Work	90.76



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28	FM-0059749	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - Install a Powered ADA Door Operator with push tabs at the East Jury Services entrance - powered door operator allows ADA compliant entry to Jury Services for court patrons and staff with disabilities.	\$ 7,632	\$4,781	In Work	62.64
29	FM-0059750	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed one 10 Horsepower ABB VFD on AHU 07. Court holding facility area is too hot. Unit needs to be replaced to maintain temperature in court holding cells.	\$ 4,091	\$4,091	In Work	100
30	FM-0059751	San Diego	County Courthouse	37-A1	2	Electrical - Replace 120 T-8 lamps and 12 T-8 ballasts, restore electrical to working order for one bank of lights in Dept. 2. More than 50% of the lights are out, complaints of inadequate/poor quality lighting from courtroom staff. Work to be performed in known ACM environment.	\$ 13,407	\$13,407	In Work	100
31	FM-0059754	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace damaged 10HP, 2-stage/4-cylinder Air Compressor Pump #2. Existing pump has multiple oil and air leaks making the pump inadequate & operate inefficient.	\$ 10,085	\$6,669	In Work	66.13
32	FM-0059755	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install new clerks windows due to court consolidation. Work includes cutting (2) openings 36" wide x 42" tall, install 2 windows with 4" cut in hole, install 2 - 15" deep countertops. Add a shared work surface. Patch and paint to match existing. Install 2 new Schlage AD400 keypads and associated hardware for access control.	\$ 18,351	\$18,351	In Work	100
33	FM-0059756	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace broken (vandalized) glass in the basement, 6th floor, and 12th floor that pose a safety hazard; (1) 15 3/8"x18 3/4"x5/8" Glass pane in Lock-up attorney visitation ram, (1) 29 5/8"x39 5/8"x5/8" Glass pane in Lock-up interview ram & (1) 19 3/8"x31 5/8"x1/8" Plexiglas Directory.	\$ 3,935	\$3,935	In Work	100
34	FM-0059761	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace 1 failed BAS Server PC, printer and supporting hardware to return the system to proper operation - The system PC is currently failed and leaving no ability to manipulate equipment and make required temperature adjustments.	\$ 7,536	\$7,536	In Work	100
35	FM-0059763	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Replace failing 1 HP motor operator for loading dock roll up door. The motor operator is making loud noises and struggling to operate. Complete failure would prevent access to the loading dock and impact access to mechanical rooms (HVAC, generator, etc.) and receiving supplies for the entire facility.	\$ 4,081	\$3,263	In Work	79.95
36	FM-0059764	San Diego	Juvenile Court	37-E1	2	Security - Replace the failing Intercom/Alarm system for Adult Holding Cells due to Safety/Security concerns. Remove current system from Sergeants office and install new system in Sheriffs Control Room. Installation to include: (1) Airphone LEF-5 Master Station with power supply in the Sheriffs Control Room and (1) Airphone LE-SSA Stainless Steel Vandal Proof Room Station in EACH adult holding cells (#1, #2, #3 & #4) at previous intercom locations. Install drywall to restore wall in Sergeants office.	\$ 7,324	\$5,465	In Work	74.62
37	FM-0059765	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 10hp VFD Drive for ACU03 - Existing unit has failed and the fan is now disconnected. Failure to replace the VFD will result in erratic space temperatures, pressures, and wasted energy.	\$ 6,088	\$5,206	In Work	85.52
38	FM-0059770	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace four (4) 91in x 58in mirrors with graffiti film in Men's Restroom. Replace (4) 115in x 58in mirrors with graffiti film in Women's Restroom. The mirrors in the Men & Women's public restrooms on the 1st, 2nd, 3rd and 4th floor have graffiti etched into them and is a safety concern.	\$ 12,464	\$9,687	In Work	77.72



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39	FM-0059772	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes – Remove asbestos containing spray-on acoustical finish and refinish ceiling – Department 12 requires abatement and refinish to prevent delamination due to prior water intrusion/damage. Evidence of water intrusion is a potential OSHA violation.	\$ 5,396	\$5,396	In Work	100
40	FM-0059773	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot - Replace six (6) light fixtures with new LED light fixtures using a lift. Lights are out causing safety hazard and replacing with new LED lights will reduce power consumption and extend life of bulbs.	\$ 8,764	\$7,310	In Work	83.41
41	FM-0059775	San Mateo	Northern Branch Courthouse	41-C1	2	Grounds and Parking Lot - Remediate graffiti at Building Title Monument and apply anti-graffiti coating - Building monument has been tagged several times; cleaning has had limited results.	\$ 3,690	\$3,070	In Work	83.21
42	FM-0059776	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replaced (1) Battery E-Power and Charger System and the Control Board for the Fire Doors, replaced backup batteries and network surge protector. 1st Floor Sheriff's Control Room Fire alarm was triggered and sounding, due to the Fire Alarm Panel having no power and trouble code on the panel.	\$ 5,023	\$4,204	Complete	83.7
43	FM-0059777	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace (2) 4' flex gaskets on exhaust fan 07 and 08 in ACM environment.	\$ 6,460	\$5,890	In Work	91.17
44	FM-0059779	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior Finishes – Replace failing non-reflective window film on Forty-eight (48) windows. The window film reduces energy consumption on the building HVAC system.	\$ 5,981	\$4,662	In Work	77.94
45	FM-0059780	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing Honeywell Controller for Carrier chiller. Controller is intermittently malfunctioning preventing the chiller from starting. This work is necessary to ensure that there is adequate cooling to the building should the lag chiller be required.	\$ 4,437	\$3,458	In Work	77.93
46	FM-0059781	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Restore failed compressor for PKU 07. Compressor burnt out and no longer providing cooling. Replace failed compressor and liquid line dryer and install new.	\$ 4,169	\$3,750	In Work	89.95
47	FM-0059783	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (2) failing supply fan shaft bearings and sheave assembly on Carrier Air Handler #2. Bearings and sheave have excess play and are worn, creating excess vibration. Bearings and sheave must be replace to prevent equipment failure, resulting in a possible impact on court operations.	\$ 9,090	\$7,084	In Work	77.93
48	FM-0059784	Napa	Criminal Court Building	28-A1	2	Electrical - Correct failed main panel GFI; conduct load test study to determine required adjustments to the GFI breaker - Main GFI tripped from failed emergency exit sign needs settings adjustment.	\$ 11,944	\$11,944	In Work	100
49	FM-0059787	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace failed check valve assembly inside of the main fire line backflow device. This work is necessary to ensure compliance as the backflow device failed it's annual testing.	\$ 7,348	\$7,348	In Work	100
50	FM-0059792	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replace Comm Board to boilers 1 and 3. Failed comm board is causing boilers to not function correctly. Building is currently running on one boiler.	\$ 6,049	\$6,049	In Work	100
51	FM-0059793	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace (1) liftmaster operator, (1) one photo eye device. Sally port gate currently not operational.	\$ 7,071	\$6,441	In Work	91.09
52	FM-0059797	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior finishes - Remove graffiti etchings from 93 window panes/glass door panes. Buffing out the graffiti and installing anti-graffiti film on 93 window panels/glass door panels.	\$ 53,246	\$41,383	In Work	77.72



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
11/12/2016 to 1/2/2017
Meeting Date 1/27/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
53	FM-0059798	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot - Remove approximately 15' linear feet of asphalt, repair 20' of irrigation line by installing a new PVC schedule 80, 2" sleeve line and 20' insert new irrigation line of 1" PVC schedule 40. Replace asphalt with new asphalt, Inspect irrigation system for proper operation. Water leaking from the irrigation line if flooding the parking lot causing a slip hazard.	\$ 7,609	\$6,347	In Work	83.41
54	FM-0059799	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lot - 30' flag pole has failed internal components preventing raising and lowering the flags safely when required. Remove existing flagpole & prepare foundation for new install. Supply and install one 30' clear anodized internal halyard flagpole with stationary truck assembly. Current flagpole is compromised and presents public safety hazard, beyond serviceable life. All work after court hours.	\$ 8,158	\$8,158	In Work	100
55	FM-0059800	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replaced 7 HP pump motor #2. Sewer pump # 2 has failed.	\$ 11,939	\$9,958	In Work	83.41
56	FM-0059802	Lake	South Civic Center	17-B1	2	Exterior Shell - Main Entrance/exit doors - Replace failing pair of 3'0" x 6'8" glass doors with tint and connect to existing auto door closer. Double doors does not secure properly and need to be replaced.	\$ 14,238	\$14,238	In Work	100
57	FM-0059803	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace three (3) filters, remove bottom water and sediment from 6,000 gallon tank and 50 gallon day tank. "Polish" fuel to restore it to optimum condition. Deliver six hundred (600) gallons of diesel fuel to bring tank to 90%. During PM SWO 2663244 fuel samples failed.	\$ 13,849	\$9,693	In Work	69.99
58	FM-0059804	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Repairs due to Roof Leak P1, Chambers 4 including JA space, +/- 990 sq. ft. Remove existing carpet and repair sub floor due to water damage over time and most recent roof leak. Patch damaged subfloor, Match sub floor slope to existing and patch back with carpet squares and vinyl base as needed.	\$ 18,538	\$18,538	In Work	100
59	FM-0059806	Los Angeles	Alhambra Courthouse	19-11	2	Elevators - Replace car and hatch equipment on public elevators # 1, 2 & 3. The existent equipment is worn and outdated. No replacement parts available. Elevators failing. (3) Sets of New door operator, Car door hangers, rollers, and associated linkage, Car clutch, Hall door hangers, rollers, tracks, headers, and associated linkage, Hall door interlocks, Hall door pick up rollers assemblies compatible with zone lock, spring door closers, Interlocks, Hall door closers.	\$ 77,316	\$66,492	In Work	86
60	FM-0059807	Los Angeles	Alhambra Courthouse	19-11	2	Elevators - Replace car and hatch equipment on Judges' and Custody elevators # 4 & 5. The existent equipment is worn and replacement parts are no longer available. (2) Sets of door operator, Car door hangers, rollers, and associated linkage, Car clutch, Hall door hangers, rollers, tracks, headers, and associated linkage, Hall door interlocks, Hall door pick up rollers assemblies compatible with zone lock, spring door closers, Interlocks, Hall door closers.	\$ 51,544	\$51,544	In Work	100
61	FM-0059808	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical - Replace failed ballasts and bulbs in (7) high reach exterior can light fixtures and (3) exterior sconce light fixtures. Replace defective time clock to support hallway lights (approximately (16) 75 watt fixtures). Install one occupancy sensor to support lights in lobby (approximately (40) 75 watt fixtures). All areas require a lift to access.	\$ 7,819	\$4,264	In Work	54.53
62	FM-0059812	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace failed condensing unit-13 to A/C unit that conditions elevator machine room #1. There is no cooling to machine room at this time.	\$ 6,523	\$6,523	In Work	100



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63	FM-0059813	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace approx. 50 square feet of asbestos containing floor tile and 20 square feet of drywall in 2 restroom of the legal research attorneys offices behind C-55. Damage to these restrooms is due to a slow plumbing leak that has been repaired.	\$ 8,519	\$8,519	In Work	100
64	FM-0059814	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Remove and replace leaky seals on elevator mechanical equipment and install new seals. Custody elevator # 5 is currently leaking oil from the worm shaft seals, can lead to an elevator failure or equipment breakdown.	\$ 13,179	\$11,334	In Work	86
65	FM-0059815	San Diego	County Courthouse	37-A1	2	Electrical - Replace one 480v voltage regulator unit for emergency generator. During Level IV PM, ABM found the generator is not producing voltage. If generator voltage regulator fails, the building will be without emergency power.	\$ 3,364	\$2,604	Complete	77.42
66	FM-0059816	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace actuator motor on Chiller #2. Actuator motor has failed and is non-operational.	\$ 4,226	\$3,284	In Work	77.72
67	FM-0059820	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace six (6) existing wall lighting fixtures with new durable LED energy efficient wall pack aluminum light fixtures. Judges parking structure exterior light fixtures not working due to light fixture were vandalized. Area is extremely dark, creating a security issue for Judges coming out the parking.	\$ 4,301	\$3,657	In Work	85.03
68	FM-0059822	Sonoma	Hall of Justice	49-A1	2	County Managed - Exterior Shell - Install Waterproofing on approx. 865 lin Ft - on court yard walls, clean and install waterproofing material on walls and columns.	\$ 19,056	\$19,056	In Work	100
69	FM-0059828	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace non-working (12) photo luminescent exit signs, (3) exit signs, and (6) egress lights. These lights are not working and in an emergency there will not be a clear path of travel for egress.	\$ 6,459	\$5,884	In Work	91.09
70	FM-0059829	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Install six (6) Instamatic ET2845C for (4) circuit switches into select panels. This will significantly reduce the building energy cost. The lights in public hallways are constantly illuminated, there is no timer to turn lights off after business hours. It is consuming a lot of energy.	\$ 7,112	\$6,116	In Work	86
71	FM-0059835	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace one (1) 3 ton HVAC package unit for IT room. Existing unit is not functioning and excessive heat will destroy all IT equipment.	\$ 12,957	\$11,803	In Work	91.09
72	FM-0059837	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Restore failing HVAC Trane AC #2. Work to include: Removal and replacement of all TXVs, solenoid valves and filter dryers, (2)supply fan belts and a belt for exhaust motor.	\$ 14,279	\$13,007	In Work	91.09
73	FM-0059839	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace one (1) water heater, one (1) flue stack, one (1) circulating pump, and one (1) non-resettable gas meter. Anchor new water heater and supply any new piping. Water heater is defective.	\$ 20,620	\$18,783	In Work	91.09
74	FM-0059845	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Install four (4) new electronic time clocks to control AC #1, AC #2, HW pumps, and exhaust fans. Previous controls have been removed and there are no AC timer controls. Without controls, AC will be on 24/7.	\$ 6,399	\$5,829	In Work	91.09
75	FM-0059846	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Provide and install (2) HW pumps/motors and piping material as needed. Boiler re-circulation pumps 1 & 2 have blown seals and motors are making noise from sitting a long period of time.	\$ 12,599	\$11,476	In Work	91.09
76	FM-0059847	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Graffiti - Refinish approximately twenty linear feet of wood paneled pony wall between the audience seating and the attorney well to remove scratched in offensive depictions and writing.	\$ 3,328	\$3,328	In Work	100
77	FM-0059850	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace radiator on emergency back-up generator. Radiator is leaking and would cause generator to over heat.	\$ 6,968	\$6,347	In Work	91.09



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Trial Court Facility Modification
FM's Less Than \$100K (List B)
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Meeting Date 1/27/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
78	FM-0059854	Contra Costa	Richard E. Aranson Justice Center	07-E3	2	Grounds and Parking Lot - Replace 76 sqft of outdoor entrance grating at the Employee Entrance and 60 sqft at the Public Entrance. When the grating gets wet, it becomes very slippery and there have been numerous falls and injuries reported.	\$ 8,948	\$8,948	In Work	100
79	FM-0059855	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - Replaced (1) 55 7/16" x 94 7/8" window and installed window tint. Exterior window in front of B Court (west side of payment booth) has a stress crack.	\$ 4,389	\$4,389	Complete	100
80	FM-0059858	Kern	Bakersfield Superior Court	15-A1	2	Interior - Court Rooms/Jury Deliberation Rooms/Public RRs - Conceptual Estimate to verify/correct ADA access compliance for door hardware and pull limits - Court Exclusive & JCC MP Areas.	\$ 3,905	\$3,905	In Work	100
81	FM-0059861	Los Angeles	Hollywood Courthouse	19-S1	2	Roof - Restore (50) pitch pans, replace the deteriorated sealant. Patch a 10x10 area around surface drains. Water could possibly penetrate the roof membrane and cause leaks inside the building.	\$ 14,514	\$13,221	In Work	91.09
82	FM-0059873	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install approximately 100 new BAC XF-3 cooling tower spray nozzles to replace existing plugged nozzles and add additional ones as needed to properly re-distribute water flow across the drift eliminators and prevent overflow. Includes scaffolding rental, setup, and takedown.	\$ 5,380	\$5,160	In Work	95.91
83	FM-0059878	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Remove and replace 1 each broken window pane and tint to match above the metal detector area - Set up scaffolding to remove and replace. This is creating a safety hazard for the public and employees.	\$ 8,353	\$8,353	In Work	100
84	FM-0059879	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Access locks failed and no key available - Remove and replace 20 each high security cam lock assemblies on access hatches in the holding area - Currently no access to the HHW coils and controls.	\$ 6,818	\$6,818	In Work	100
85	FM-0059881	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Install new Brass closet spuds, and new Sloan Regal Closet flush valves, for (27) toilets. Toilets have been sitting without being used for two years. Causing corrosion and malfunction of parts which can lead to serious leaks.	\$ 6,309	\$5,747	In Work	91.09
86	FM-0059886	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Plaster wall that needs to be patched, repaired and painted in the 2nd Floor West Wing Judge's Chambers to Department S1. There was possibly a leak in the area at some point in the past, causing slight wall and plaster damage. No water/moisture was present at the time of the assessment, the plaster wall was determined to be ACCM/LBP and should be treated as such, an area approximately 10ft x 10ft of plaster wall will need to be repaired.	\$ 14,476	\$10,039	In Work	69.35
87	FM-0059890	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Replace rollup dock door. Door is non-operable and will require new Porvenc rolling sheet door and coil cord for bottom safety edge. Will use existing motor operator and controls. Immediate replacement required as door is currently non-operable.	\$ 3,220	\$3,220	In Work	100
88	FM-0059892	Orange	Central Justice Center	30-A1	2	HVAC - Replace two 6" VAV boxes with two row coils and reheat. Existing box has failed and offices do not have individual control, impacting executive management office due to winter weather conditions.	\$ 12,400	\$12,400	In Work	100
89	FM-0059893	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately ten feet of failed and leaking internally plumbed area roof drain three inch cast iron pipe and associated fittings and remediate damage to ceiling tiles on premium time.	\$ 8,491	\$6,742	In Work	79.4
90	FM-0059898	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten governor rope on public elevator #8. Rope has stretched too much causing a fault. Elevator is currently out of service.	\$ 4,366	\$4,366	In Work	100



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Meeting Date 1/27/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
91	FM-0059900	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds & Parking Lot - Replace non-functioning (1) logic control board, (1) gearbox, and (2) idler wheels on the bus exit gate that quit working properly.	\$ 3,804	\$2,796	In Work	73.51
92	FM-0059902	Lassen	Hall of Justice	18-C1	2	Exterior Shell - Three (3) windows leak when it raining. 2@ 4'X7' need to be re-sealed. 1@ 3"X5" will need the window casing removed and a backer rod installed to prevent water intrusion into the exterior wall.	\$ 5,123	\$5,123	In Work	100
93	FM-0059903	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, and Hoists - Remove and replace five (5) elevator cables and ten (10) wedged shackles. Existing cables are rusted and need to be replaced.	\$ 22,554	\$22,554	In Work	100
94	FM-0059904	Orange	Central Justice Center	30-A1	2	Roofing - Replace 800 SF of roof covering that was blown off due to high wind conditions. Material to match existing. Related to P1 SWO 1470134. Immediate replacement required to prevent further damage.	\$ 10,230	\$9,327	In Work	91.17
95	FM-0059905	San Bernardino	Barstow Courthouse	36-J1	2	Roof Request - Replace Failed roof hatch closer / opener assembly on roof hatch door. Install new 15" pressure intensifier with double brackets and hold open arm. This work is necessary as it is currently unsafe to utilize the roof hatch as it is difficult to open and will not stay open.	\$ 3,309	\$2,579	In Work	77.93
96	FM-0059906	Madera	New Madera Courthouse	20-F1	2	Electrical - JCC mandated Merced Courts to support additional IT systems-requires new electrical service ran from the elect Rm B-63 to 1st fl. IT server Rm-122. Approx. 200ft of 1 1/2" conduit, four (4) wires #4 wire & one (1) wire #6-work includes two (2) new wall mounted disconnects for larger UPS's. All electrical work NEC standards-conduit, support straps & drilling performed on Saturday (not to affect court operations). All electrical feeders (wires) pulled & connected during NBH. All holes will be fire cocked with sealant per NFPA standards.	\$ 13,588	\$13,588	In Work	100
97	FM-0059908	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior finished - Install 2 door lite into existing doors - install in Fire rated doors 1 each door lite (window 6x24), have the door re certified for fire rating, all work to be completed on over Time. Provide security covering while doors are removed and being worked on.	\$ 5,014	\$5,014	In Work	100
98	FM-0059911	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Take apart existing fittings and remove plugged t-strainer at cooling tower. Replace old materials (gaskets, clamps, coupling, valve) with new parts - Low water flow due to obstruction was causing the chiller not to be able to heat the building.	\$ 3,340	\$3,203	Complete	95.91
99	FM-0059919	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - BAS computer replacement - Supply and install 1 BAS workstation with Windows 7 OS to be compatible with the existing Allerton software; Load and configure Allerton and Wattstopper software to new PC; Test communications. Existing computer has failed and there is no access to BAS components.	\$ 11,190	\$11,190	In Work	100
100	FM-0059920	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace failed timer board and 12EA board on public elevator #1. This work must be completed as the elevator is currently inoperable until the new boards can be installed leaving only public elevator #2 in operation.	\$ 6,594	\$6,594	In Work	100
101	FM-0059922	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced one (1) power cable from the main disconnect to the escalator controller. Escalator 2-1 Down failed and was out of service.	\$ 2,498	\$1,934	In Work	77.42
							\$1,265,635	\$1,150,599		



JUDICIAL COUNCIL
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ADVISORY COMMITTEE

Meeting Date: 1/27/2017

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$290,318

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$290,318.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
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Meeting Date 1/27/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0031644	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 480,000	\$ 355,968	\$ 793,400	\$ 588,385	Project was approved by committee in FY 11-12; cost increase includes upfront design and cost estimating effort requested by county prior to its approval.	\$ 313,400	\$ 232,417	In Design	74.16
2 FM-0059195	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace a defective P-Trap that is cracked, and 10ft of 2inch Cast Iron pipe, located in the attic space between the 3rd and 2nd floor. Remediation, containment total size (20x30) and replace 5 x10 of damaged carpet. Waste line pipe leaked from the 3rd floor down to the 2nd floor District Attorney space.	\$ 23,565	\$ 16,342	\$ 107,055	\$ 74,243	Additional cost due to ACM environment (SCAQMD "Procedure 5" protocol).	\$ 83,490	\$ 57,900	Complete	69.35
						\$ 503,565	\$ 372,310	\$ 900,455	\$ 662,628		\$ 396,890	\$ 290,318		



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Meeting Date: 1/27/2017

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$100K**

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	5
Total Potential FM Budget Share of Cost:	\$1,837,210

Supporting Documentation:

- List D – Facility Modifications Over \$100K

Action Requested:

Staff recommends approving five projects for a total cost to the Facility Modification Program Budget of \$1,837,210. FM-0059867 has a county share greater than \$50,000 and should be on hold until shared cost is approved.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 1/2/2017
Meeting Date 1/27/2017

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
1	FM-0059867	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Remove (6,000 sqft) ACM fireproofing from ceiling in the basement mechanical room, and replace with non-ACM fireproofing. ACM fireproofing is falling from the ceiling creating a health and safety issue.	\$ 383,295	\$ 325,916	\$ 325,916	35	85.03
2	FM-0059843	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failing and obsolete building automation system with a new control system to include new software, six new supervisory controllers, a new server, conversion of existing graphics files, programming, and commissioning. Existing BAS hardware and software are obsolete and failing. The BAS computer is functioning with a damaged hard drive and has recently crashed, demonstrating a heightened risk of imminent failure.	\$ 154,000	\$ 154,000	\$ 479,916	40	100
3	FM-0059866	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane (110ft x 25ft), sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 105,882	\$ 74,107	\$ 554,023	40	69.99
4	FM-0059924	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Remove and replace deteriorating wire mesh in (18) Holding Cells. Approximately, 2,300 square feet of 1/8 inch wire mesh will be fabricated and installed. Currently 1/8 inch rods are able to be pulled off and used as weapons.	\$ 269,654	\$ 269,654	\$ 823,677	50	100
5	FM-0059724	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace entire Multi zone AHU #4- Replace original 1950 model Multi Zone AHU, 50000 CFM including Economizer, filter box, Hot water Coils, Cold Water Coils, DCC controls to be hooked to existing Building controls, ACM as needed, Duct work as needed. This replacement unit to be installed in sections and transported to the 3rd floor by way of the elevator and maintenance doors. Title 24 and Structural modifications as needed.	\$ 1,013,533	\$ 1,013,533	\$ 1,837,210	62	100
6	FM-0058955	Ventura	Juvenile Courthouse	56-F1	3	Security - County Managed - Install Cross Corridor Walls with Security Cameras, Card Access and Card Readers - Two Walls Total with One on Each Floor to Control Access to Court Office Corridors	\$ 123,600	\$ 123,600	\$ 1,960,810	35	100
7	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$ 1,973,629	35	100
8	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$ 1,997,029	55	100
9	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$ 2,297,893	55	69.99
10	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$ 2,320,469	65	100



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TRIAL COURT FACILITY MODIFICATION
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Meeting Date 1/27/2017

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11	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$ 3,110,613	70	100
12	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$ 3,161,277	70	90.31
13	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$ 3,229,832	70	100
14	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$ 3,265,203	70	45.47
15	FM-0039351	Ventura	East County Courthouse	56-B1	3	Energy Efficiency - Install Low Flow Water Fixtures - Replaces 40 flush water closets (from 3.5gpf to 1.28gpf) and 10 urinals (from 1.0gpf to 0.25gpf).	\$ 13,390	\$ 8,268	\$ 3,273,472	70	61.75
16	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	Security - COUNTY MANAGED - Replace All Interior Door Hardware Failing on five sets of building main doors with Von Duprin Access and Controls - Low Quality/Failing - County Managed Recommended by County/MP - Bldg. was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made."	\$ 74,668	\$ 74,668	\$ 3,348,140	70	100
17	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO detection control system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$ 3,507,824	70	94.54
18	FM-0053495	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Security - Replace door hardware on 32 doors with Anti-Ligature Hardware. Sheriff's department request to change doors in Foltz facility to not contain a knob on the lockup side.	\$ 41,402	\$ 30,712	\$ 3,538,536	75	74.18
19	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$ 3,662,214	75	100



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20	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$ 3,774,453	75	77.17
21	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$ 3,794,759	77	100
22	FM-0051155	Mono	Mammoth Lakes Courthouse	26-B2	3	Interior Finishes - Refurbish bench on the 2nd floor approximately 156 LF. These sections of bench have become warped, split and cupped to the point where they are not only unsightly, but uncomfortable and potentially unsafe.	\$ 20,156	\$ 20,156	\$ 3,814,915	78	100
23	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$ 3,848,881	78	100
24	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$ 3,915,181	78	100
25	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$ 3,985,678	80	100
26	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$ 4,022,352	80	100
27	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$ 4,047,422	81	100
28	FM-0058163	El Dorado	Main St. Courthouse	09-A1	3	Clerks Counter - Install a security partition with transaction windows on top of the main clerks counter. Needed to protect staff from violent/angry members of the public. Also increases the separation of staff and public spaces.	\$ 24,000	\$ 24,000	\$ 4,071,422	82	100
29	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$ 4,134,915	83	100
30	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$ 5,738,306	85	90.31
31	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$ 5,757,452	85	100



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32	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF.	\$ 72,267	\$ 72,267	\$ 5,829,719	85	100
33	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$ 5,842,021	86	100
34	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$ 5,902,095	90	100
35	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$ 5,948,102	90	67.62
36	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$ 6,118,444	90	74.99
37	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$ 6,413,183	90	100
38	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$ 6,423,252	90	100
39	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,000 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$ 6,523,814	90	77.17
40	FM-0057137	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,720	\$ 36,720	\$ 6,560,534	90	100
41	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$ 6,618,534	90	100



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42	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing- water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$ 6,630,510	90	100
43	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$ 6,832,470	92	100
44	FM-0053551	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$ 6,852,971	94	100
45	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,611	\$ 13,117	\$ 6,866,087	95	58.01
46	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$ 6,933,694	95	85.14
47	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$ 7,163,828	95	85.14
48	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$ 7,364,610	95	91.17
49	FM-0057708	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$ 7,402,893	99	91.17
50	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency Project - Electrical - Modify/Change - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms	\$ 20,077	\$ 20,077	\$ 7,422,970	100	100
51	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq ft of the interior building	\$ 47,748	\$ 40,834	\$ 7,463,804	100	85.52



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52	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$ 7,526,678	100	77.17
53	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$ 7,658,786	100	100
54	Modoc	Barclay Justice Center	25-A1	3	Energy Efficiency: Electrical - Replace approximately 322 existing Fluorescent lamps with energy efficient LED and replace light switches in the restrooms with occupancy sensor switches.	\$ 54,279	\$ 54,279	\$ 7,713,065	100	100
55	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$ 7,878,156	103	77.17
56	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$ 7,897,529	104	72.82
57	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$ 8,199,690	105	100
58	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$ 8,413,727	106	91.17
59	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$ 8,564,482	110	83.8
60	Alameda	Berkeley Courthouse	01-G1	3	Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms	\$ 47,039	\$ 47,039	\$ 8,611,521	110	100
61	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$ 8,699,782	110	100
62	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 13,181	\$ 13,181	\$ 8,712,963	116	100
63	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$ 8,815,069	120	100



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64	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$ 8,857,407	120	68.79
65	FM-0057115	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 11,400	\$ 8,868,807	120	67.62
66	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$ 9,268,608	130	80.81



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Meeting Date: 1/27/2017

Action Item 5 – (Action Required) – Draft TCFMAC Annual Agenda for 2017

Summary:

Review the draft 2017 TCFMAC Annual Agenda.

Supporting Documentation:

- Draft Annual Agenda

Action Requested:

Provide input and additions to draft document and approve submittal to Executive & Planning (E&P) upon revision.

Trial Court Facility Modification Advisory Committee

Annual Agenda—2017

Approved by E&P: _____

I. ADVISORY BODY INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge of the Superior Court of California, County of Glenn
<u>Vice-Chair:</u>	<u>Hon. William F. Highberger, Judge of the Superior Court of California, County of Los Angeles</u>
Staff:	Mr. Jagan Singh, Manager, Real Estate and Facilities Management

Advisory Body's Charge: Rule 10.65. Trial Court Facility Modification Advisory Committee

(a) Area of focus

The committee makes recommendations to the council on facilities modifications, maintenance, and operations; environmental services; and utility management.

(b) Additional duties

In addition to the duties specified in rule 10.34, the committee:

- (1) Makes recommendations to the council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities.
- (2) Makes recommendations to the council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance.
- (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input to design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost.
- (4) Provides quarterly and annual reports on the facilities modification program in accordance with the council policy.

(c) Membership

The committee consists of members from the following categories:

- (1) Trial court judges; and
- (2) Court executive officers.

The committee includes the chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members.

Advisory Committee Comment

The Judicial Council policy referred to in the rule is contained in the *Trial Court Facility Modifications Policy* adopted by the council.

In the execution of Rule 10.65, the committee oversees and approves a \$65 million budget for facility modification expenditures at California courts.

Advisory Body's Membership: The committee consists of members from the following categories: Trial court judges (5) and court executive officers (4). The committee includes the chair and the vice-chair of the Court Facilities Advisory Committee as non-voting members.

- Chair: Hon. Donald Cole Byrd, Presiding Judge of the Superior Court of California, County of Glenn (Voting Member)
- Vice-Chair: Hon. William F. Highberger, Judge of the Superior Court of California, County of Los Angeles (Voting Member)
- Hon. Jennifer K. Rockwell, Judge of the Superior Court of California, County of Sacramento (Voting Member)
- Hon. James L. Stoelker, Judge of the Superior Court of California, County of Santa Clara (Voting Member)
- Hon. Vanessa W. Vallarta, Judge of the Superior Court of California, County of Monterey (Voting Member)
- Mr. Michael M. Roddy, Court Executive Officer, Superior Court of California, County of San Diego (Voting Member)
- Ms. Linda Romero Soles, Court Executive Officer, Superior Court of California, County of Merced (Voting Member)
- Ms. Jeanine D. Tucker, Court Executive Officer, Superior Court of California, County of Tuolumne (Voting Member)
- VACANT, Court Executive Officer (Voting Member)
- Hon. Brad R. Hill, Chair of the Court Facilities Advisory Committee, Administrative Presiding Justice of the Court of Appeal, Fifth Appellate District (Non-voting Member)
- Hon. Patricia M. Lucas, Vice-Chair of the Court Facilities Advisory Committee, Judge of the Superior Court of California, County of Santa Clara (Non-voting Member)

Subgroups/Working Groups: *N/A*

Advisory Body's Key Objectives for 2017:

- Implement Rule 10.65 – *Trial Court Facility Modification Advisory Committee*
- Implement Policy – *Trial Court Facility Modifications Policy*;
- Implement Charge – *Trial Court Facility Modifications Working Group Charge*; and
- Increase legislative and executive branch understanding of trial court facility operations and funding needs.
- Revise TCFMAC Implementation Guideline for the Facility Modification Policy
- Implementation and evaluation of an update to the Seismic data set developed during the Transfer Process
- Increase and implement water conservation and energy efficiency efforts and best practices

II. ADVISORY BODY PROJECTS

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
1.	<p>Trial Court Facility Modification Advisory Committee (TCFMAC) provides continuous review of proposed facility modification projects that have been identified as potential projects by judges, court staff, regional service providers, VFA, Inc. (an asset management software), and Judicial Council staff. These potential projects are evaluated by the Judicial Council's Real Estate and Facilities Management staff and are evaluated using specific criteria pursuant to the Judicial Council policy and then presented for review to the advisory committee.</p> <p>Judicial Council staff and the TCFMAC meet in-person or via teleconference every 30 to 60 days to review the proposed projects. The advisory committee does not always agree with staff recommendations and does not always agree with staff application of specific criteria resulting in the prioritization. The proposed project list is reviewed and upon concurrence of the advisory committee, projects are</p>	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Policy, Section 4.C and Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM) and Capital Programs (CP)</p> <p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> 	Ongoing	<p>Facility modifications are reviewed and either accepted or denied by the advisory committee.</p> <p>Approved projects receive funding allocations and then staff executes the projects.</p>

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
	either approved or denied for execution by staff.				
2.	<p>TCFMAC provides ongoing oversight to Judicial Branch facilities Operations & Maintenance spending via annual budget allocation approval and re-evaluation as needed throughout the year.</p> <p>The committee also provides recommendations to the Judicial Council on facilities funding-related issues and policies.</p>	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM) and Capital Programs (CP)</p> <p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> • Increase legislative and executive branch understanding of trial court facility operations and funding needs 	Ongoing	Justify the ongoing operations and maintenance expenditures and submit annual budget allocation proposal in addition to policy proposals as needed.
3.	As of December 14, 2012, the advisory committee is responsible for providing ongoing oversight of policy issues related to the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM) and Capital Programs (CP)</p> <p>Key Objective Supported:</p>	Ongoing	Justify the ongoing operating expenses of the Judicial Council’s existing building portfolio and assist the Capital Programs with design input that will reduce the long term operating and

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
	<p>sustainability. Typical duties include:</p> <ul style="list-style-type: none"> Review the Judicial Council Preventive Maintenance Plan Support the Court Facilities Advisory Committee (CFAC) in the development of the Capital Program with an emphasis on design methods to reduce construction cost without impacting long-term operations and maintenance cost. Implement an energy management plan that will leverage utility rebates, energy saving materials, and other energy conservation tasks to make the California courts as sustainable as possible. 		<ul style="list-style-type: none"> Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> Implement Policy – <i>Trial Court Facility Modifications Policy</i> Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> Increase legislative and executive branch understanding of trial court facility operations and funding needs Revise TCFMAC Implementation Guideline for the Facility Modification Policy and Court Funded Request Procedure Implementation and evaluation of an update to the Seismic data set developed during the Transfer Process Increase and implement water conservation and energy efficiency efforts and best practices 		<p>maintenance cost of future facilities.</p>
4.	<p>The advisory committee will submit the following <i>Court Facilities: Trial Court Facility Modification Quarterly Activity Reports</i> to the Judicial Council as information only items:</p> <ul style="list-style-type: none"> <i>Quarter 1 of Fiscal Year 2016–2017</i> in December 2016. The report will summarize actions taken by the advisory committee for the months of 	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Policy</i>, Section 4.F and <i>Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM), Judicial Council Support (JCS), and Editing/Graphics Group (EGG)</p> <p>Key Objective Supported:</p>	<p>Submittal planned for the Judicial Council’s December 2016 (Q1), March 2017 (Q2), May 2017 (Q3), and September 2017 (Q4) meetings.</p>	<p>Provide an information only report to the Judicial Council detailing the advisory committee’s activities and a list of projects authorized for funding in the specified quarter.</p>

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
	<p>July 2016, August 2016, and September 2016.</p> <ul style="list-style-type: none"> • <i>Quarter 2 of Fiscal Year 2016–2017</i> in March 2017. The report will summarize actions taken by the advisory committee for the months of October 2016, November 2016, and December 2016. • <i>Quarter 3 of Fiscal Year 2016–2017</i> in May 2017. The report will summarize actions taken by the advisory committee for the months of January 2017, February 2017, and March 2017. • <i>Quarter 4 of Fiscal Year 2016–2017</i> in September 2017. The report will summarize actions taken by the advisory committee for the months of April 2017, May 2017, and June 2017. 		<ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> 		
5.	<p>The advisory committee will submit the <i>Court Facilities: Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2017–2018</i> to the Judicial Council as an action item in July 2017.</p>	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Policy, Section 4.D and Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM), Judicial Council Support (JCS), and Editing/Graphics Group (EGG)</p>	<p>Submittal planned for the Judicial Council’s July 2017 meeting</p>	<p>Request the Judicial Council review the facility modification and operations and maintenance budget report for fiscal year 2017-2018. If approved, staff will implement the budget.</p>

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
			<p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> • Increase legislative and executive branch understanding of trial court facility operations and funding needs 		
6.	The advisory committee will submit the <i>Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2016-2017</i> to the Judicial Council as an information only item in December 2017.	1	<p>Judicial Council Direction: <i>Trial Court Facility Modifications Policy</i>, Section 4.E and <i>Trial Court Facility Modifications Working Group Charge</i></p> <p>Origin of Project: Judicial Council direction</p> <p>Resources: Real Estate and Facilities Management (REFM), Judicial Council Support (JCS), and Editing/Graphics Group (EGG)</p> <p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> • Increase legislative and executive branch understanding of trial court facility operations and funding needs 	Planned for submittal to the Judicial Council’s December 2017 meeting	Provide the Judicial Council a report detailing the advisory committee’s activities and a list of projects authorized for funding from the past fiscal year.

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
7.	Develop and propose concepts for consideration for the branch Budget Change Proposals (BCPs). Submittal to the Judicial Council in July 2017.	2	<p>Judicial Council Direction: Operational Plan Objective</p> <p>Origin of Project: To be proposed by REFM management team</p> <p>Resources: Real Estate and Facilities Management (REFM) and Budget Services</p> <p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> • Increase legislative and executive branch understanding of trial court facility operations and funding needs 	Planned for submittal to the Judicial Council’s July 2017 meeting	Increase funding allocations for the facility modification and operations and maintenance programs.
8.	Finalize the Implementation Guideline for the Facility Modification Policy (formerly <i>Trial Court Methodology for Prioritizing and Ranking Facility Modifications</i>).	2	<p>Judicial Council Direction: Operational Plan Objective</p> <p>Origin of Project: To be proposed by Real Estate and Facilities Management (REFM)</p> <p>Resources: Real Estate and Facilities Management (REFM), and Legal Services (LSO)</p> <p>Key Objective Supported:</p> <ul style="list-style-type: none"> • Implement Rule 10.65 – <i>Trial Court Facility Modification Advisory Committee</i> • Implement Policy – <i>Trial Court Facility Modifications Policy</i> 	To be completed before July 2017	Update guidelines to align with updated Facility Modification Policy.

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
			<ul style="list-style-type: none"> • Implement Charge – <i>Trial Court Facility Modification Working Group Charge</i> • Revise TCFMAC Implementation Guideline for the Facility Modification Policy and Court Funded Request Procedure 		

III. STATUS OF 2016 PROJECTS:

#	Project	Completion Date/Status
1	Advisory Committee Meetings	Ongoing
2	Operations and Maintenance Oversight	Ongoing
3	REFM Program Oversight	Ongoing
4	Court Facilities: Trial Court Facility Modification Quarterly Activity Report, Quarters 1-4 of Fiscal Year 2015-2016	Reports submitted to Judicial Council as information only item on December 11, 2015 (Q1); February 26, 2016 (Q2); June 24, 2016 (Q3); and August 26, 2016 (Q4)
5	Court Facilities: Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2016-2017	Judicial Council reviewed and approved the budget report on August 26, 2016
6	Court Facilities: Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2015-2016	Report submitted to Judicial Council as information only item on December 16, 2016
7	Budget: Fiscal Year 2017-2018 Budget Requests for Trial Court Facilities Operations Needs	Completed August 26, 2016, results from DOF pending January 2017 release of Governor's budget
8	Finalization of the Implementation Guideline for the Facility Modification Policy and Court Funded Request Procedure	Continued review; project completion extended to April 2017
9	Revision to the Court-Funded Facilities Request (CFR) procedure/policy	Policy approved by Judicial Council on August 26, 2016

IV. Subgroups/Working Groups - Detail

Subgroups/Working Groups: *N/A*

DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

**Action Item 6 – (Action Required) – Quarterly Activity Report,
Quarter 2 of Fiscal Year 2016-2017**

Summary:

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 2, Fiscal Year 2016-2017*.

Supporting Documentation:

- Draft Q2 Report

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 23-24, 2017

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 2 of Fiscal Year 2016–2017	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 11, 2017
Hon. Donald Cole Byrd, Chair	Contact
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the second quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from October 1, 2016, to December 31, 2016.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management (REFM). CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the second quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 372 facility modifications for a total projected cost of \$12,283,200. The FM budget is responsible for \$11,168,851, with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (90 total) and Priority 2 (P2) urgent projects (277 total). There were, however, five Priority 3 (P3) energy efficiency projects also approved. Elevator, HVAC, and plumbing repairs or

replacements comprised the bulk of emergency P1 and urgent P2 projects this quarter. See Attachment A for a detailed list of all approved projects during the second quarter of FY 2016–2017.

During this quarter, seven (7) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$1,384,323. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, seven CFRs were by the REFM director and reviewed by the TCFMAC: lease extensions for the Superior Court of Merced, San Luis Obispo, and Stanislaus Counties; annual budgets for small projects for the Superior Court of Los Angeles and Merced Counties, and Facility Modification projects for the Superior Court of Sacramento and San Bernardino Counties. Attachment B provides a detailed list of CFRs approved by the REFM director during the second quarter of FY 2016–2017.

Implementation Efforts

The committee conducted an in-person meeting in San Bernardino at the San Bernardino Justice Center on October 14, 2016, and a telephonic meeting on December 5, 2016, to review FM funding requests and to discuss the topics below. The committee thanks the Superior Court of San Bernardino County, and especially Presiding Judge Raymond L. Haight and interim Court Executive Officer Nancy Eberhardt for the opportunity to visit three courthouses as well as for the use of facilities for the meeting.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$100K); C (Cost Increases Over \$50K); D (FMs Over \$100K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee toured the public and nonpublic areas of the Rancho Cucamonga Courthouse, San Bernardino Justice Center, and the San Bernardino Historic Courthouse.
- The committee prepared and submitted its FY 2015–2016 annual report to the Judicial Council. The report provides an overview and details on the committee’s activities and budget expenditures over the course of the year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 1 of Fiscal Year 2016–2017*.
- The committee approved revisions to the Court-Funded Facilities Request form to align with the updated policy approved by the Judicial Council in August 2016. The form was circulated among court leadership for comment.

Completed courthouse project spotlights

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee’s goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the state.

Priority 2 Project—Replace Failing Emergency Generator, Metropolitan Courthouse, Los Angeles County—FM-0054821.

The existing emergency generator was 43 years old, consistently failing, and out of compliance with local air quality regulations (South Coast Air Quality Management District, SCAQMD). The replacement also included installation of two automatic transfer switches, 50 gallon day tank, and replacement of the existing inline fuel pump motor. A crane was used to remove the old unit and place the new unit, which required city permit to close the street to traffic for six hours on a Saturday morning in downtown Los Angeles, where the courthouse is located. The unit was replaced and operational in five days.

The final project cost was \$535,000.



Before: Removal of the old generator. The unit weighed over 21,000 lb., approximately twice as much as the new generator (*above left*).

After: The new generator being delivered. It provides the same power distribution as the old unit, but is lighter, more economical, and SCAQMD compliant (*above right*).

Priority 2 Project—Air Handling Unit Improvements, Pomona South Courthouse, Los Angeles County—FM-0056883.

Due to age and corrosion, the cold and hot water coils for the 3rd, 6th, and 7th floor air handler units were leaking and needed to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains (both were replaced). The work included environmental testing, abatement, and re-application of fire-proofing.

Below: Old, leaking unit
Right: New coils ready to be installed



The final project cost was \$380,897.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2016–2017* will be submitted to the Judicial Council in May 2017.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2016–2017*



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0020990	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Roof - Due to consistent leaks, LAISD is recommending to remove and replace 87,00 square feet of roofing material consisting of rock roof material, and 2 layers of 1" insulation. Further details of LAISD scope of work attached in notes and docs.	\$ 2,065,289	\$ 2,065,289	100
2	FM-0050594	Santa Barbara	Figueroa Division	42-B1	2	Security - Remove and replace 8 cell doors to include handcuff portals to improve security and mitigate risk to Sherriff Dept. employees - Security Risk/High	\$ 123,204	\$ 123,204	100
3	FM-0052830	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old breakers to improve reliability of e-system.	\$ 88,250	\$ 88,250	100
4	FM-0058194	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - 28% of Dept. L, 31% of Dept. R, and 35% of Dept. P have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replacement parts are no longer available. Demo 211 existing damaged chairs and replace with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 142,670	\$ 142,670	100
5	FM-0058195	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - 33% of Dept.1, 36% of Dept.4, and 28% of Dept. 10 have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replace 254 audience, 42 jury, and 3 witness seats with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 150,600	\$ 150,600	100
6	FM-0058697	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	\$ 121,500	\$ 121,500	100
7	FM-0058711	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Safety - Correct unsafe emergency exit conditions at the East exit door to the "moat" on the B-1 level. Install magnetic lock, exit card reader, and intercom door station and integrate into the fire alarm system. This will correct current safety and security deficiencies whereby the public exits through the door without alarm or detection, directly into the path of inmate transport in the moat area, and whereby the public can let accomplices into the building without detection. Submittal drawings and Fresno Fire permit included.	\$ 13,592	\$ 13,036	95.91
8	FM-0058881	Siskiyou	Siskiyou County Courthouse	47-A1	2	COUNTY MANAGED - Roof - Refurbish existing roof. Work to include sealing 11,700 square feet with Bio-guard membrane and application of Acrylic coating over high density spray-on foam. Roof is leaking throughout the winter.	\$ 48,920	\$ 16,452	33.63
9	FM-0058906	Orange	Central Justice Center	30-A1	2	Electrical - Replace two existing 4.99 kW Generator engine block electric heaters with heat pump to support the necessary NFPA required maximum start time and even heat distribution.	\$ 22,000	\$ 20,057	91.17
10	FM-0058911	El Dorado	Juvenile Hall	09-G1	2	Interior Finishes - Set up containments, Remediate affected ceiling in the men's restroom where growth was found. Clean and treat the affected area/s. Replace the ceiling sheet rock tape and paint areas that were replaced. - Water heater failed in the facility above and leaked into the men's restroom and causing water damage and mold growth. This area is going to be remediated and restored to normal function.	\$ 13,639	\$ 13,639	100
11	FM-0058943	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install 1,050 sq. feet of window tinting to the main lobby front entrance windows to block out sun light and provide safety to the windows that overlook the weapons screening for security issues.	\$ 10,982	\$ 9,203	83.80



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Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0059105	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace failed chiller coil- Replace chiller coil 1 failed - 42" tall x 96" long 6" thick, replace 1 chiller coil same size due to imminent failure, install 2 coil dryers with isolation valves, including crane lift and refrigerant.	\$ 34,292	\$ 34,292	100
13	FM-0059155	San Mateo	Hall of Justice	41-A1	2	County Managed - Roof - Remove 3,600 sq. ft. of failed roofing; permanently remove 160 ft. of existing 18' high chain-link fence enclosure (requires jack-hammer); install two layers of new roofing to insulate and provide adequate run-off; project requires crane. Failed roofing at non used, roof top exercise yard causing leaks at 3rd and 4th floors.	\$ 182,538	\$ 182,538	100
14	FM-0059164	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD, (1) Supply Air 15HP US-Motor & (1) Return Air 5HP US-Motor to allow the air flow to be regulated throughout the 1st floor.	\$ 10,783	\$ 10,194	94.54
15	FM-0059222	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Remove old expansion joints and apply new sealer for the joints. The exterior expansion joints on the side of the building have deteriorated due to old age exposing gaps to the interior of the building. As a result water can intrude to the Interior during rainstorms resulting in cleanup and drying equipment rentals which could be prevented.	\$ 25,738	\$ 17,849	69.35
16	FM-0059230	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Generator has failed and is non-operative on elevator #5. Rebuild generator, strip and rewind armatures, dip and bake, replace Babbitt bearings, replace brushes, clean brush holders and riggings, steam clean, dip and bake exciter assembly.	\$ 31,916	\$ 26,621	83.41
17	FM-0059241	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace failed fire panel charging system card. - Receiving trouble alarm from panel, failure to replace failing card will prevent the backup batteries from charging.	\$ 3,488	\$ 2,983	85.52
18	FM-0059242	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security - Electrical - Install automatic doors openers on Main entrance (2) and employee entrance (1). The static pressure in the building would not allow the doors to close, causing a safety concern after business hours. The building is currently undergoing a HVAC building project. That will address the static pressure, and other HVAC issues in the building.	\$ 67,000	\$ 46,893	69.99
19	FM-0059243	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace cracked window (133"x 52") on the 4th floor public area. Boom lift will be necessary to replace the window. Safety concern at this time.	\$ 3,533	\$ 3,008	85.14
20	FM-0059244	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing- Replace defective chilled water pump motor that is over heating due to the bearing failing. Water pump is currently not working.	\$ 5,200	\$ 3,606	69.35
21	FM-0059245	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 2" Cast Iron P-trap, (2) 2" No-Hub Couplings & (4) 1'x1' acoustic ceiling tiles. Remediation due to category 3, black water contamination. 7th Floor Women's Public Restroom floor drain leaked down to the 6th Floor Clerk's Office Room 604A.	\$ 24,275	\$ 16,053	66.13
22	FM-0059246	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace failed Hot Water Valve. Water leaked from an AC vent from a 3/4" hot water pipe above the ceiling, wetting a 3'x3' section of VCT flooring. Work conducted in known ACM environment.	\$ 24,835	\$ 19,302	77.72
23	FM-0059247	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 28,568	\$ 23,911	83.7
24	FM-0059248	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Security - Repair damaged door and track at the south sally port roll up door. The door jumped the track and is damaged - Door is a high security issue.	\$ 3,618	\$ 3,618	100



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25	FM-0059249	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Install emergency lights in the Judges' Elevator #5 and Custody Elevator #4 per DIR requirements and preliminary work orders SWO#2490083 and SWO#2490084. Includes; provide and install emergency light and bell units, mount and wire to the existing alarm system and test operation and return to normal service. These Preliminaries are due on 8/15/2016.	\$ 12,276	\$ 10,452	85.14
26	FM-0059250	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (10) faulty smoke detectors for the Halon fire alarm panel.	\$ 2,861	\$ 2,386	83.41
27	FM-0059251	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace countertops with new Corian tops with a 6" back splash; replace (4) new angle stops and (2) commercial p-traps in each restroom. Women's and men's employee restrooms have damaged Formica counter tops and deteriorating p-traps and angle stops.	\$ 9,915	\$ 9,915	100
28	FM-0059253	Colusa	Courthouse Annex	06-A2	2	Interior Finishes - Replacing 270 sq. yards of old carpet with new in lobby, copy room, finance office, hallway & main office area. - Old carpet is coming up and causing it to be a tripping hazard.	\$ 24,812	\$ 24,812	100
29	FM-0059254	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct failed 1200lb main entrance doors (2) - Remove LH door; re-secure dropped lock set, replace pivot, replace failed opener motor: Remove RH door, reattach cladding, relocate bottom pivot: Requires lift to remove/install doors - Front doors not operating, locked w/cable lock.	\$ 23,339	\$ 23,339	100
30	FM-0059255	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Public drinking fountains have failed - Remove and replace 6 each failed fountains (2 on 1st floor and 4 on 2nd floor) - Replace with like fixtures of SS construction - Replace failed piping in wall at all locations - Court impact, no public drinking fountains.	\$ 54,625	\$ 43,372	79.4
31	FM-0059256	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 75' of 6" storm drain piping found failed during previous excavation. Saw cut 75'L x 2'W asphalt and excavate to 2'D. Remove all excavated soil and failed pipe from site. Install base gravel and compact. Install 75' new 6" drain pipe and route to existing drain boxes. Backfill trench and compact. Re-pave and restripe parking stalls. Existing storm pipe is crushed, causing flooding in the parking lot during rains.	\$ 26,854	\$ 26,854	100
32	FM-0059257	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace deteriorated shaft seal and solid state coolant pump. Chiller leaking excessive amount of oil due wear and tear of the equipment.	\$ 42,130	\$ 30,970	73.51
33	FM-0059258	San Diego	East County Regional Center	37-I1	2	Electrical - Generator and fire pump batteries and battery cables are beyond their life expectancy and require replacement. Secondary containment boxes are needed around the generator and fire pump batteries per code. Install new battery cables for both the generator and fire pump. Install new GRP8HD batteries (2 each) for both the generator and fire pump. Install new battery boxes for secondary containment for the generator and the fire pump batteries.	\$ 5,700	\$ 3,859	67.71
34	FM-0059259	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove and reupholster with a 60k abrasion fabric on (16) sixteen affixed Jury seating and thirty-one (31) ganged Spectator seats inside Dept. # 16. Currently, the 30+ year fabric and padding on seat pans, backs, sides and chair arms are torn, ripped and worn beyond repair. This courtroom is high volume as it serves as the supervising presiding judge courtroom.	\$ 9,663	\$ 9,663	100



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35	FM-0059260	Solano	Law And Justice Center	48-A2	2	Plumbing - Isolate domestic water supply to 2nd floor; Drain and cut out copper to failed faucets; Install (12) new isolation valves and re-pipe to new faucets; Install (8) new faucets and (16) new pushbuttons; Install proper pipe supports and reinsulate; Replace all failed internal components, seals and gaskets to (8) holding cell toilet flushometers. Flush air and debris. - Valves and faucets have failed requiring water to be shut off from the holding cells.	\$ 46,189	\$ 46,189	100
36	FM-0059261	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace water main service zone and associated valves due to leaks, wear and age of the water lines. Work to include replacement of pressure regulators, gate valves, pressure gauges and copper piping.	\$ 24,859	\$ 18,905	76.05
37	FM-0059262	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Canopy Glass - Replace (1) shattered custom glass panel glass (60"x60") in overhead canopy. Safety Hazard.	\$ 26,049	\$ 26,049	100
38	FM-0059264	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace a defective 2 inch 3/4 sump pump, containment, and remediation. Sewer water was seeping from the main waste line ground cover onto the floor in the employee break room.	\$ 23,457	\$ 19,945	85.03
39	FM-0059265	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Approximate 12 ft. window on 6th floor of north face of building is cracked, offset, and splitting. If the crack continues to expand, the glass has the potential of falling in pieces and injuring pedestrians below. High reach equipment required to perform work.	\$ 9,414	\$ 6,529	69.35
40	FM-0059266	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace evaporator coil and install a new filter drier and expansion valve. PKU 2 evaporator coil is inoperable, several leaks were found in evaporator coil. PKU 2 is no longer providing cooling to secured Clerk's area.	\$ 9,234	\$ 7,446	80.64
41	FM-0059267	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fuel injection pump, failed water pump and all associated hoses for the fire pump diesel engine. The fuel and water pumps are leaking and continue to get worse when we run the engine on the required weekly fire pump run. The replacement of the pumps is necessary to avoid damaging the equipment, for the equipment to run properly without failure and compromise the facility.	\$ 8,433	\$ 6,742	79.95
42	FM-0059268	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace leaking section of pipe and perform mold abatement as there is visible mold in the walls and ceiling in the plenum area. Remove and replace approximately 25 sq. ft. of affected drywall and paint as needed. Mold testing and clearance provided by FACS. A leak in the 2 1/2" copper main water line above the staff restroom on first floor south has caused flooding in the restroom and into adjacent hallway.	\$ 6,500	\$ 6,500	100
43	FM-0059269	San Diego	County Courthouse	37-A1	1	Electrical - Replace 1 ballast and 2 fluorescent lights, set up 4ft X 4ft x 12ft containment and environmental testing. Dept. 9 overhead fluorescent light ballast burnt out and produced a low voltage electric arc. Dept. 9 was without lighting and courtroom was relocated.	\$ 6,272	\$ 6,272	100
44	FM-0059270	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (20) egress lights and (100) exit signs that failed the Level IV PM.	\$ 9,214	\$ 7,685	83.41
45	FM-0059272	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper on Public Elevator #1. Elevator is currently off line and cannot be returned to service until the rope gripper has been replaced.	\$ 16,821	\$ 16,088	95.64
46	FM-0059273	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - A court customer (public) broke the Clerk's transaction window. Window needs to be replaced so members of the public cannot reach through the talk through cut-outs, potentially endangering Court staff. Install new window pane approximately 77" X 80" to match existing pane with appropriate speak through cut-outs.	\$ 12,288	\$ 12,288	100



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47	FM-0059274	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Remove leaking toilet that is not working properly and replace with a new toilet that will be retrofitted to the original space. Work will be completed in an environmental area.	\$ 14,921	\$ 12,687	85.03
48	FM-0059275	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace 3/4" hot water pipe that is leaking above the ceiling in C523 and install a shut off valve. The replacement of the hot water pipe requires full building drain down and re-charge.	\$ 3,340	\$ 2,670	79.95
49	FM-0059276	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 feet of 2inch defective Cast Iron Pipe. Containment and remediation. Water was leaking from the metal mesh ceiling of the 1st floor lock-up.	\$ 22,565	\$ 15,793	69.99
50	FM-0059277	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators and Hoists - Replace non-functioning governor, governor cable, and governor tail sheave. Elevator #1 is not operational.	\$ 53,975	\$ 37,432	69.35
51	FM-0059278	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 75% of the lighting have failed and is a safety hazard to employees, jurors, and public	\$ 11,730	\$ 9,479	80.81
52	FM-0059280	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing 7.5 VFD for the 9th floor HVAC system. This VFD produces a smoky smell and shows signs of heat damage on the inside components. Immediate need for replacement is needed due to this type of VFD blowing up in the past.	\$ 5,789	\$ 5,278	91.17
53	FM-0059282	Los Angeles	West Covina Courthouse	19-X1	2	COUNTY MANAGED - Interior Finishes - Replace two (2) defective panic bars. The doors currently can't lock, causing a safety concern.	\$ 4,000	\$ 4,000	100
54	FM-0059283	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Plumbing - Priority 1 Water damage caused by an overflow commode on 5th floor Jury Deliberation Room flooded 5th, 4th and 3rd floors of Chambers Corridors, Jury Delib. Rm, Staff Restroom and section of D69 Courtroom. County of San Diego responded, extracted water, removed vinyl flooring in restrooms, and 136 LF (101 LF 5th, 23 LF 4th, 12 LF 3rd floor) of affected drywall and cove base, wire brushed metal studs, applied antimicrobial, cleaned carpets . Performed moisture testing and environmental report.	\$ 18,644	\$ 18,644	100
55	FM-0059285	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace two (2) 1-inch angle stops on both unisex staff restrooms and cracked toilet carrier due to water leaking between the wall affecting 2nd floor annex (2) unisex staff restrooms in the secured hallway, and 2nd floor annex Dept. F which has a 10x5 carpet area affected. A 4-foot square area has been cut in the unisex staff restroom where leak originated for plumber to access and make repairs.	\$ 34,915	\$ 31,612	90.54
56	FM-0059286	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' cast iron pipe & install (2) ball valves. 2" domestic water line leaked affecting 5th flr public RR & 4th Dept. 3 Judge's Chamber. Work performed in ACM known environment.	\$ 28,735	\$ 19,002	66.13
57	FM-0059287	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10 feet 2 inch & 10 feet 1-1/4 inch copper piping, (1) 1-1/4 inch ball valve, (1) 1-1/4 inch coupling, (2) 2 x 1-1/4 copper tee, (1) 1-1/2 inch Cap. Domestic Water line is leaking from ceiling above the Chilled Water Pump and in mid floor area above the Domestic Water Pump and Boilers.	\$ 4,593	\$ 3,185	69.35
58	FM-0059288	San Diego	North County Regional Center - South	37-F1	2	Plumbing - Rebuild push button and air bladder assemblies. Replace failed hot and cold water, air actuated valves. Holding cell combination drinking fountain/faucet failed both hot and cold water inoperable. In-custody cannot get water to drink or wash their hands.	\$ 2,534	\$ 1,704	67.24
59	FM-0059289	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, and Hoists - Replace failed door control circuit board on this non-functioning public elevator.	\$ 4,082	\$ 3,241	79.4



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60	FM-0059290	Orange	Central Justice Center	30-A1	2	Plumbing - basement storm drain water sump pump - Remove and replace four failed storm water sump pump floats and the control panel. The existing panel is outdated and will not accommodate the new components. Failure to replace will result in basement flooding.	\$ 7,500	\$ 6,838	91.17
61	FM-0059291	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (2) relays and mechanical edge sensors to keep Elevator #1 doors from closing on passengers.	\$ 5,833	\$ 4,045	69.35
62	FM-0059292	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (18) deteriorated brake solenoid core bushings for elevator 1, 2, 4, 5, 6, 7, 8, 9, 10 & recalibrate; (2) brake solenoid core bushings per elevator.	\$ 63,648	\$ 42,090	66.13
63	FM-0059293	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove hazardous waste chemicals found around the courthouse by court staff and dispose of properly.	\$ 9,563	\$ 6,578	68.79
64	FM-0059297	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace broken window & patch/paint damaged wall. Window glass pane and wall were damaged by a stray bullet.	\$ 4,683	\$ 3,097	66.13
65	FM-0059298	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild elevator generator on elevator#1. Elevator #1 has failed and is currently not operational.	\$ 34,009	\$ 19,766	58.12
66	FM-0059300	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace damaged 4" cast iron drain line. Ground Floor Kitchen dishwasher area, a 4" cast iron drain line is leaking; affecting (5) 2ft x 2ft ceiling tiles and a 10ft x 5ft area of floor tile.	\$ 32,971	\$ 23,076	69.99
67	FM-0059301	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Plumbing leak in wall on 10th floor Public Hallway next to room 1024 with a 4' x 9' area initially affected. In a known hot environment, open walls in Rm. 1024 & 1020 to locate leak; remove section of 1/2" galvanized drinking fountain water supply line; replace water line with copper piping and 1/2" ball valve. Two containments 14x7x11 hallway, 6x8x9 Rm. 1024, extract 160 gal. Water elevator pit; 1 negative air mach.; 1 dehumidifier.	\$ 35,115	\$ 28,261	80.48
68	FM-0059302	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace four (4) damaged cables to flag poles in front of building.	\$ 3,448	\$ 2,372	68.79
69	FM-0059303	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Remove cracked/leaking 2.5" copper pipe & fittings, Install new 2.5" x 2.5" x 1 1/4" tee pipe & couplings. Cut-out a 10' section wall to access pipe & restore wall.	\$ 4,143	\$ 3,252	78.49
70	FM-0059304	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED – Electrical – Remove and Replace sensors, test diesel fuel tank to conform to regulatory agency requirements to certify and obtain permit to operate.	\$ 6,000	\$ 6,000	100
71	FM-0059305	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevator, Escalator, & Hoist - Replace failed door safety edge for Public Elevator #1. Safety edge stopped working and does not detect passengers entering/exiting Elevator cab & creating a safety hazard.	\$ 2,596	\$ 2,018	77.72
72	FM-0059306	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Rebuild failed assembly barrel & shaft to the Secured/Main Parking Roll Up Gate. The shaft to the barrel/drum has cracked/sheared-off the drum assembly. Parts are obsolete and must be special ordered. High lift equipment required to remove and reinstall barrel assembly & shaft.	\$ 32,450	\$ 21,459	66.13
73	FM-0059307	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Restored Public Elevator S-3. Elevator had become stuck on 3rd floor due to faulty travel cable wires and drive fault. Restored travel cable wires and reset drive.	\$ 2,600	\$ 2,013	77.42



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74	FM-0059308	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 10' of 4" cracked Cast Iron Pipe & fittings. Replace (4) 1'x1' saturated ceiling tiles & replace 5'x10' Carpet. Remediate Category 3, Black Water contamination. Water leaked from the 6th flr Men's Jury RR drain pipe affecting the 5th flr Alternate Public Defenders office.	\$ 32,520	\$ 32,520	100
75	FM-0059309	San Diego	Juvenile Court	37-E1	2	Electrical- Install 8 new emergency LED light fixtures (Lithonia E1500, T-8 E-ballast for the child holding cells and PL E-ballast for adult holding cells) using existing conduit and electrical wiring that is needed in the adult / children's holding cell area. The lights are currently not on emergency power and were brought up in a recent safety walk.	\$ 5,312	\$ 5,312	100
76	FM-0059310	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protections - Remove and replace 5 feet of 5 inch, obsolete, cast iron riser pipe. Fire Sprinkler Riser Pipe#2 leaked into room 105B. Environmental containment and water remediation required.	\$ 28,750	\$ 28,750	100
77	FM-0059311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing – Replace 3ft. section of 4 in. drain line that cracked and (2) toilet wax rings in the 5th floor lockup. Removed 120 sq. ft. of carpet and 44 linear feet of cove base, replaced (4) 1x1 ceiling tiles. A Critical barrier (36x84) was set up with drying equipment. Area tested and FACS approved area re-occupancy.	\$ 34,250	\$ 34,250	100
78	FM-0059313	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Fire Life Safety - Replace failed manual pull station on 3rd and 8th floors. Replace failed valve supervisory switches on 7th, 8th, & 10th floors and repair stairwell doors per annual PM test.	\$ 5,133	\$ 4,131	80.48
79	FM-0059314	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace holding cell door locks. Court Holding Male Ad-Seg Cell 4B the lock is sticking and not working as designed and the door is hard to close, making this a security issue.	\$ 3,721	\$ 3,721	100
80	FM-0059315	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Clear and illuminate courtyard - Install 1 new LED lighting fixture on the east side of the generator shed that is on the south end of the building to illuminate courtyard. Remove and dispose of one (1) 40ft tree in the courtyard. The tree and lack of lighting are causing a safety and security issue in that they can provide a hiding/camping place for individuals.	\$ 2,003	\$ 1,227	61.27
81	FM-0059317	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 5' of 1" Copper pipe & fittings. Replace (4) saturated 2.x2' ceiling tiles. Remediate 3'x6' section of water damaged carpet and water affected areas. A 1" copper supply line leaked affecting the 7th floor secured hallway, employee's restroom & 6th flr secured hallway.	\$ 29,150	\$ 22,495	77.17
82	FM-0059318	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace isolation valves; (2) 4" Butterfly Valves & (1) 1.5" Ball Valve. Replace 4' pipe insulation. The 4" chill water return pipe has a failed 3/8" test fitting nipple & leaked onto the 10th flr AHU rm.	\$ 28,650	\$ 18,946	66.13
83	FM-0059319	Merced	Old Court	24-A1	2	Electrical - Tri signal will supply one FS-250 User Interface and CPU one hour of Labor for programming user interface Siemens Tech will spot test devices on Fire Alarm System to verify function - LED lights on panel are no longer working cause us to fail our annual fire panel test.	\$ 4,326	\$ 4,326	100
84	FM-0059320	Orange	Central Justice Center	30-A1	2	Interior Finishes - Replace bloating/broken front door in Department C38 Courtroom. This door has deteriorated beyond repair and is often found un-secured creating a safety concern.	\$ 4,353	\$ 3,969	91.17
85	FM-0059321	Mendocino	County Courthouse	23-A1	2	HVAC - Boiler repairs - Remove and replace failed low pressure switch (1) on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler 2.	\$ 6,915	\$ 4,676	67.62



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86	FM-0059322	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed bearings, seal sleeves and gaskets, steam clean, treat and balance the boiler hot water recirculation pump #7. It is currently leaking.	\$ 5,000	\$ 3,998	79.95
87	FM-0059323	Orange	North Justice Center	30-C1	2	Interior Finishes - N14 Courtroom Remove and replace 143 sq. ft. of carpet damaged during flooding from nearby urinal. Scope of work also includes replacement of 143 ln. ft. of wall base and 192 ln. ft. of visual safety nosing removed as part of remediation.	\$ 12,000	\$ 12,000	100
88	FM-0059324	San Francisco	Hall of Justice	38-B1	2	Elevators - Preform Preliminary Orders on In-custody transfer elevators (4) #'s 9, 10, 11 & 12; All work will be completed after-hours or Court closure - Required corrections from DIR Inspector.	\$ 12,228	\$ 12,228	100
89	FM-0059326	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 10 viewing window countertops - Remove 10 window protective glass and remove 10 existing failed mdf countertops - install 10 new non-porous countertops and re-install 10 viewing windows.	\$ 5,567	\$ 5,567	100
90	FM-0059327	San Bernardino	Fontana Courthouse	36-C1	2	Vandalism - 1st and 2nd floors have (6) window panes that have been graffiti etched by vandals. Replace six (6) window panes (approximately 20 1/4" X 55 1/4") and apply graffiti film to prevent future vandalism. This work is necessary to remove gang related graffiti from public view.	\$ 5,371	\$ 4,413	82.17
91	FM-0059328	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 tubes are leaking and need to be replaced. If tubes break the basement could flood and impact power to the building. Remove six leaking boiler tubes and install six 2" dia. x 99 1/2 long 13 gauge ASTM steel tubes and new head plate gaskets.	\$ 3,456	\$ 3,150	91.14
92	FM-0059329	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Basement Room B-6 fire doors are cracked / damaged and cannot be repaired. Fire doors are rated for 60 minutes, fire proofing is exposed and doors no longer function as designed. Install (1) pair of new white oak 60 min fire doors with custom staining, (6) New NRP 4.5" x 4.5" Hinges, new Schlage mortis lock, S-88 smoke seal and (2) Surface mount LCN door closers.	\$ 5,579	\$ 4,631	83.01
93	FM-0059332	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace worn out and broken rollers for Elevator 5. Currently a safety issue because it's causing excess vibration.	\$ 5,529	\$ 3,213	58.12
94	FM-0059333	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Service Elevator counterweight buffer was tested in accordance with a current preliminary order and dampened the counterweigh load, buffer failed as it remained in the compressed position and could not be decompressed. Replace failed spring loaded counterweight buffer on the service elevator. This work is necessary as the elevator cannot be returned to service until the counterweight buffer is replaced.	\$ 7,546	\$ 7,546	100
95	FM-0059334	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Electrical room contains a large transformer and currently has no active ventilation or cooling with the room temperature routinely approaching 100 degrees during summer months. Install 1000CFM exhaust fan in UPS / electrical room, (1) dedicated 120V circuit, exhaust plenum and grill, and control thermostat.	\$ 7,744	\$ 4,223	54.53
96	FM-0059335	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - In-Custody Elevator is not leveling properly and car stops 4 -inches short of the floor; elevator is currently locked out to prevent possible trip and falls. Replace failed contactor and relay associated with the retiring cam.	\$ 7,161	\$ 6,849	95.64
97	FM-0059336	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists -Replace failed motion board on elevator#4. Custody Elevator #4 was stuck on an unknown level with the doors closed and not responding.	\$ 6,171	\$ 5,165	83.7
98	FM-0059337	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Public Elevator #3 motor-generator has failed and elevator placed out of service. Rebuild motor generator and install new bearings and carbon brushes.	\$ 12,268	\$ 12,268	100



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99	FM-0059339	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace a cracked 2 cast iron drain pipe in the janitorial mop sink, on the 5th floor. Water leaked down to the 4th and 3rd floor. Replace (5) 2 x 2 acoustic ceiling tiles.	\$ 28,750	\$ 19,938	69.35
100	FM-0059340	Riverside	Family Law Court	33-A1	2	Plumbing - Water Heater - Remove and replace failing 80 gallon commercial water heater. The current water heater is leaking; water is being diverted to a nearby drain on the roof of the building. This is the only unit supporting the building and needs immediate replacement to ensure proper operating conditions within. Additional scope includes replacement of necessary pipe connections and repair to copper line. Court staff to remove and recycle old unit.	\$ 7,127	\$ 7,127	100
101	FM-0059341	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Water Pumps - Remove and replace failing seal kits and impellers on 3 Paco Pumps and 1 Taco pump. All pumps are currently leaking and have been taken out of service. The building currently does not have a backup. Work to be completed during regular business hours.	\$ 19,240	\$ 14,699	76.4
102	FM-0059342	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - AQMD Procedure 5 cleanup was performed on 6000 square feet of ceiling fireproofing in the Basement Mechanical Room. Containment was setup and remediation was performed. Fireproofing was delaminating and falling onto mechanical equipment and onto the floor creating a hazardous ACM environment.	\$ 60,000	\$ 51,018	85.03
103	FM-0059344	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove/replace (1) Bottom Safety Edge Sensor Rail, (3) Door Slats & (1) Take-up Reel. Custody bus rear ended the Basement Sally Port Roll-up gate damaging bottom slats & caused gate to be out of alignment. Roll-up gate cannot be closed & creating a safety hazard.	\$ 7,657	\$ 7,657	100
104	FM-0059345	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace VFD motor control for Return fan #1 and VFD motor control for Condenser Pump #2. They were damaged beyond repair by power outage due to Edison equipment failure.	\$ 17,028	\$ 11,918	69.99
105	FM-0059346	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace damaged mirror graffiti film (Mirror Shield 6-Mil AG) on 2 mirrors. Replace (2) broken 4"x4" porcelain tiles, restore damaged adjacent wall and re-anchor divider wall to new tiles. 1st floor men's public lobby restroom 2 mirrors have been damaged by graffiti and the urinal divider broken by a Court visitor.	\$ 2,864	\$ 2,210	77.17
106	FM-0059347	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #2. Construct 1 x 6 x 10 wooden platform in well area outside of boiler room to be able to crane out failed heat exchanger and crane in the new one. Failed heat exchanger was determined in the field to have a manufacturer's defect and should be under materials only warranty. Cost of project however includes a \$21,875 purchase order materials deposit per manufacturer's requirement.	\$ 35,973	\$ 35,973	100
107	FM-0059348	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Vandalism - Replace 6 damaged light fixtures and paint over 9,000 Square Feet of graffiti.	\$ 6,715	\$ 6,715	100
108	FM-0059350	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 75 LF of damaged drywall 6" high and finish to match existing, replace 75 SF of damaged insulation, replace 80 LF of damaged rubber base in C404. Replace 48 SF of damaged drywall and finish to match existing, replace 16 LF of damaged rubber base in C304. Replacement is necessary due to flood under SWO 1454888.	\$ 5,201	\$ 5,201	100
109	FM-0059351	San Diego	South County Regional Center	37-H1	2	Interior finishes - Floor 3 Corridor - Replace ADA 8000 Door Operator. The ADA door slams shut and cannot be adjusted any further. This is a safety issue since the door closes very quickly.	\$ 4,820	\$ 4,820	100



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110	FM-0059352	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 21 burned out lobby ceiling lights with LED bulbs. Located on the 1st and 2nd floor lobby. Multiple lights are out and poor lighting is a safety concern. Special equipment (man lift) will be needed to perform the FM.	\$ 32,554	\$ 22,785	69.99
111	FM-0059353	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Remove and replace sealant in north and south expansion joints. During completion of sealant (3,800 linear feet) replacement on east side, north and south were inspected and found to be deteriorating due to age. As a result, water can enter the building from rain.	\$ 177,352	\$ 161,639	91.14
112	FM-0059354	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Floor drain clogged at 1st floor kitchen. Water backed up impacting 8,000 SF in the 1st floor kitchen, cafeteria, adjoining restrooms, and 900 SF on the service level loading dock. Containment and remediation conducted on category 3 water. Drain line was manually cleared and camera showed the line clear.	\$ 55,000	\$ 37,835	68.79
113	FM-0059355	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace defective worm seal on public elevator#1. Worm seal on public elevator # 1 motor is constantly leaking out oil.	\$ 7,991	\$ 6,688	83.7
114	FM-0059356	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 12 foot section of 4 inch cast iron drain line, and 12 feet of 2 inch cast iron drain line that were cracked. Environmental and water remediation for leak, 17th floor room 410. 12 X 12 foot area and ceiling impacted.	\$ 23,350	\$ 16,062	68.79
115	FM-0059357	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Lighting - Replace failed lighting controller, ceiling mount, and power supply for Elevator #1. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 14,513	\$ 11,728	80.81
116	FM-0059358	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replaced 15 feet of 2 inch Cast Iron Pipe, Six 2 inch No-Hub Couplings, One 2 inch 90 degree Long Bend, and one, 2 inch Combi. Water remediation and testing required for 3x3 area in spectator seating and 4x5 area in chambers. Water originated from a cracked 2 inch cast iron floor drain at the 9th floor kitchen.	\$ 35,774	\$ 34,794	97.26
117	FM-0059359	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install window tint (qty. 660 sq. ft.) in 5 offices on the 1st floor. Window tint will reduce the heat load in the 5 offices, HVAC can't keep up during extreme temperatures.	\$ 8,614	\$ 7,219	83.8
118	FM-0059360	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – drained 19th & 18th floors hot water to stop leak. Replaced a copper 1¼ to ¾ line adapter and added a new ¾ ball valve. 18th floor room 606. Containment, remediation and build-back includes 40 replaced 1x1 ceiling tiles, and patching all holes required during work.	\$ 24,100	\$ 16,578	68.79
119	FM-0059361	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Shaft and pulley snapped - Remove and replace the failed shaft and pulley in air handler supply #24. Shaft and pulley snapped from the unit and shut off the equipment, effecting 9th and 10th floors.	\$ 38,875	\$ 26,742	68.79
120	FM-0059362	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3'x3' acoustic ceiling tiles, extract approx. 50-80 gallons of grey water. A Court visitor clogged a sink on the 9th flr women's RR flooding 15'x15' section inside Rm 801A Public Defender's office & affecting ceiling tiles, floor & fabric sofa. Remediation required due to category 2, grey water contamination.	\$ 20,925	\$ 13,838	66.13
121	FM-0059363	Napa	Napa Juvenile Court	28-C1	2	Electrical - Install load testing equipment on panel L1. Capture load information for 72 hours. Remove equipment and provide a written report stating how many 20 amps circuits can be added to the existing panel.	\$ 1,752	\$ 1,752	100
122	FM-0059364	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Repair deficiencies identified during the recent Level VIII PM that 6 sprinkler heads were either painted or corroded, 5 escutcheons were missing or broken.	\$ 3,284	\$ 2,643	80.48



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123	FM-0059366	Solano	Hall of Justice	48-A1	2	Exterior shell - Provide and install raised metal address numbers "550-600" to building above South Wing entry; Provide and install new signage, new spotlight, 120 of conduit and wire; Provide and install 1 new photocell; Provide and install vinyl address numbers to 4 exterior doors. - New signage, to indicate street address, to be added to meet city fire code as dictated by the Fairfield Fire Marshal.	\$ 12,054	\$ 8,778	72.82
124	FM-0059367	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace defective float for the East Cooling Tower. Water blow down and replenishment is affected with only one float working.	\$ 6,120	\$ 3,557	58.12
125	FM-0059368	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replaced fuse holder 65 assembly and adjusted door operator. Elevator #2 will not stop at the 2nd, 5th, 6th or 7th floors.	\$ 3,482	\$ 3,125	89.74
126	FM-0059370	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Chiller #2 - Remediate leaks found on York Chiller #2 at the discharge of the compressor, slide valve cover, the bottom of the condenser plug, and 4-way valve. Additional scope includes replacement of reclaim filters, recovering of existing refrigerant, and verification of operation upon completion. Leaks detected are below reportable amounts.	\$ 10,488	\$ 8,843	84.32
127	FM-0059372	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - In front of the South Main Entrance there is approximately 347SF of loose pavers. The pavers acrylic grout and sand/mortar bed have been compromised due to high traffic creating a potential safety / liability concerns. This work is needed to address an existing trip hazard/safety issue. Remove and reinstall approximately 347SF of loose pavers, utilizing a VBM mortar blend for superior adhesion and water resistance.	\$ 9,537	\$ 9,537	100
128	FM-0059374	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace non-functioning VAV controllers that are causing no air or too much air in designated areas. The VAV controllers are needed to control CFM and the temperature from the BAS.	\$ 4,648	\$ 3,895	83.8
129	FM-0059375	Tulare	Tulare Division	54-B1	2	Exterior Shell - Seal 3' x 1/2" crack at joint on outside concrete wall at ramp to basement to prevent further asset deterioration. Remove loose debris from crack and fill in area with liquid epoxy and sack outside wall area with non-shrink grout - For asset preservation to stop the progressive widening of the crack and to prevent water from penetrating into the building.	\$ 2,720	\$ 1,904	70
130	FM-0059376	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Grounds and Parking Lot - Trash dumpster storage enclosure gates are broken, drag on the ground, and cannot be properly secured. Replace (2) 10ft x 6ft swinging doors and install new hinges on the trash dumpster storage enclosure.	\$ 4,153	\$ 3,972	95.64
131	FM-0059377	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 3"x20' door slat and straightened (6) damaged 3"x20' door slats, restore bottom safety edges, adjusted the barrel tension & limit switch. Custody bus backed into Sally Port Roll-up gate causing damage to 7 door slats.	\$ 9,850	\$ 9,850	100
132	FM-0059379	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - AHU S-34 condensate pan is leaking water onto the 9th floor mechanical room leaking 50-80 gallons down to stairwell #4.	\$ 23,495	\$ 22,851	97.26
133	FM-0059380	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Chilled Water Coils in Air Handler S12 have failed impacting Court Operations Room 336, 422 A,E,F,G,K,L 426A, 428A,B,D,F,G,H,K,L, 436A, 438A Court Administrator and Staff Offices, Known hot environment for TSA piping insulation requires containment to remove, replace failed CW coils, and drain pan, sheet metal plenum as needed, isolation valves and other regulating valves and gauges as needed.	\$ 75,000	\$ 75,000	100
134	FM-0059381	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replaced 5 damaged ceiling tiles. Containment set-up and remediation was performed. A inmate clogged the toilet in lock-up and water leaked from the 5th level, into the 4th floor, room 410 department 281.	\$ 23,314	\$ 23,314	100



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135	FM-0059382	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace defective drain line for the 2nd floor drinking fountain. Work will take place in a ACM condition. Drinking fountain is currently non-operational and employees have no source of drinking water.	\$ 14,650	\$ 11,418	77.94
136	FM-0059383	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #4. The motor has failed and is in need of immediate replacement. We are operating on pump #5 only. Loss of pump #5 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1456942.	\$ 8,467	\$ 6,769	79.95
137	FM-0059384	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Remove/replace 15' of 4" Cast iron pipe & fittings. Remediate due to Category 3/Black Water Contamination. Waste water leaked from 3rd flr attic into 2nd flr rm 202, Main jury assembly rm, affecting 10 'x10' area of ceiling and floor.	\$ 36,575	\$ 36,575	100
138	FM-0059385	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced 12 feet of old and delaminating insulation from ¼ HVAC condensation pipe. Containment was set-up and remediation was performed. Water was leaking from 1st Floor Deputy's Office #117.	\$ 17,355	\$ 14,925	86
139	FM-0059386	Kings	Avenal Court	16-C1	2	Roof - Install one 30" x 36" safety railing system for roof hatch, with chain barrier and safety post - Roof access is unsafe and does not have proper fall protection. Noted on FPE building inspection report.	\$ 2,817	\$ 1,634	58.01
140	FM-0059388	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Install (3) 120V 20amp circuits with (2) single duplex plugs and (1) quad plug in the café. This work is necessary as multiple extension cords are currently be utilized to support the café appliances creating a trip hazard and potential Court liability.	\$ 6,371	\$ 6,371	100
141	FM-0059389	Santa Cruz	County Administration Bldg.	44-A2	2	COUNTY MANAGED - HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing.	\$ 98,921	\$ 98,921	100
142	FM-0059390	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Passenger Elevator #7 did not pass the yearly load test, needs a new power unit, new feed line with OSV and Shut off valve, re-pipe low pressure galvanized lines and, reconnect new necessary wiring. Test and return elevator back to service, and provide inspections documents.	\$ 32,307	\$ 22,405	69.35
143	FM-0059391	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced defective angle stop and 12 ceiling tiles that were damaged. Containment was set-up and remediation was performed. 5th Dept. J Room 502 C Judge's Chambers restroom angle stop leaked water onto the tile floor (4'x7' area) which leaked through the ceiling wetting a 3'x3' section of fire proofing above the ceiling of the 4th floor Dept. J Room 418C Judge's restroom and on to the tile flooring.	\$ 24,755	\$ 24,755	100
144	FM-0059392	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) defective toilet wax ring and replaced 12 ceiling tiles. Set-up containment, and remediation. Water leaked from the 2nd Floor Room C toilet, down to the first floor.	\$ 22,875	\$ 22,875	100
145	FM-0059394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - BAS Server power supply has failed and the BAS cannot be accessed, set-points throughout the building unable to be adjusted. One of the chillers was not responding and court rooms were getting hot. Replace failed power supply in BAS server. Validate the database is still intact and that all points in the system are responsive with all graphics in place.	\$ 3,221	\$ 3,221	100
146	FM-0059395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical- Replace (1) check valve on day tank for emergency generator. The current check value on the day tank is not operational.	\$ 4,743	\$ 3,320	69.99



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147	FM-0059396	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, escalators, & hoists - Remove and replace the controller starter for Public Elevator #3. The existing controller starter is malfunctioning, causing breakdown.	\$ 6,030	\$ 4,733	78.49
148	FM-0059397	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - LA County ISD- Plumbing-Replace 1000 feet of 3" & 4" insulated underground pipe supplying heating water loop and four (4) isolation valves. Pipe must be replaced to provide heating for all Civic Center Building.	\$ 120,124	\$ 120,124	100
149	FM-0059398	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replaced thirty (30) Emergency Evacuation signage missing on all floors in main halls to direct path to egress to safely exit, in the event of an emergency. Cited by the Fire Inspector.	\$ 7,423	\$ 5,148	69.35
150	FM-0059399	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Energy Project - Replace Qty. 10 High Energy Consuming Mercury Vapor Fixtures with Energy Efficient LED Fixtures. Existing fixture's electrical components are beginning to corrode, become brittle and failing. Four of the ten are not working at all. This is a security issue and a concern of Court Security.	\$ 15,997	\$ 15,997	100
151	FM-0059400	Orange	Central Justice Center	30-A1	2	HVAC - Plumbing - Remove and replace one failed 3 way pneumatic heat valve and remove approx. 30lbs of asbestos containing insulation around plumbing elbows supplying hot water for the heating system in the Civil Department. The asbestos needs to be removed to access valve and with winter coming, immediate remediation of the leak is required to avoid further leaks and damage.	\$ 4,075	\$ 4,075	100
152	FM-0059401	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists - Replace broken leveling ring switches. Elevator selector malfunctioned causing the elevator to fail.	\$ 3,225	\$ 2,894	89.74
153	FM-0059402	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3/4" domestic hot water supply line leaking between walls of the Men's employee restroom and Room 601 Judge's chamber restroom wall which leaked down to the 5th floor (Next to Room 500) City Attorney Storage room, wetting the hard lid ceiling and tile floor.	\$ 34,675	\$ 34,675	100
154	FM-0059403	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace seal around floor drain in 2nd floor snack bar. Remediate leaked water at 1st floor sheriff office room 125. 1 cubicle. (4) 1'x1' acoustic ceiling tiles wet, (1) cubicle partition fabric wet, 3' x 3' section of carpet wet.	\$ 23,819	\$ 23,819	100
155	FM-0059404	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking from the ceiling of the 8th floor, Dept. 88 Court Reporter's Office, Room 831R saturating (2) 2'x4' ceiling tiles that have fallen and leaving a 4'x5' section of the tile floor wet.	\$ 43,475	\$ 43,475	100
156	FM-0059405	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Remove and replace two (2) gate valves that are not working: 1. 3" main water supply valve is not closing 2. 1 1/2" hot water valve is not closing. Due construction in the 1st floor jury room, the pipes need to be relocated to finish the construction, both valves are located above "Bus bay #4", ACM test has to be done, and remediation for positive test.	\$ 27,268	\$ 18,758	68.79
157	FM-0059406	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace failed line reactor on AHU PH2. The line reactor supports 3 of the 6 supply fan motors, work is needed as one of the 2 primary AHU's for the tower is currently running at 50% capacity and may not be able to hold building temps should triple digit temps occur.	\$ 3,853	\$ 3,853	100
158	FM-0059407	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Cooling tower - Replace (1) failed VFD - Start up and test operation.	\$ 4,578	\$ 3,023	66.04
159	FM-0059408	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Install 700 Lf of temporary barrier wall around building entrances -install drainage hoses and 2 pumps to extract water trapped within the prevention area; Remove and restore all entrance for Court and Public use on Monday through Friday; Provide sandbags, sand and plastic. Preparation for flooding at the HOJ.	\$ 19,627	\$ 14,292	72.82



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160	FM-0059412	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC - Replace Failed Variable Frequency Drive for 7.5-HP Supply fan motor on AHU-03.	\$ 4,725	\$ 4,725	100
161	FM-0059413	San Joaquin	Manteca Branch Court	39-C1	2	HVAC - Replace failed aluminum condenser coil on the PKU04 - Replacing the condenser coil is now the only method to repair the package unit.	\$ 6,403	\$ 6,403	100
162	FM-0059414	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing - Rebuild check valves to backflow which failed annual testing - One of the Check valves in backflow is not closing tight and water bleeds.	\$ 4,815	\$ 4,815	100
163	FM-0059417	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace shattered window in clerestory approx. 4ft x 5ft.	\$ 3,226	\$ 3,226	100
164	FM-0059418	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Exterior Shell - Install new exterior doors (10) at Front Entrance, Rear Entrance and Freight Entrance; install new interior door (2) at Rear Entrance foyer; correct failed roll-up garage door.	\$ 27,064	\$ 27,064	100
165	FM-0059419	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Remove and dispose of 2 dead oak trees - The oak trees are dead and have the potential of causing damage to vehicles, pedestrians and pavement due to falling branches or the trees themselves. Remove and Dispose of 1 Tree at edge of parking lot on East Side it is interfering with ability to park 3 vehicles due to overhanging branches (Trimming back is not feasible as would remain ongoing maintenance issue).	\$ 7,508	\$ 7,508	100
166	FM-0059420	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Backflow device failed PM. Needs to be replace, backflow is leaking and domestic water can get contaminated.	\$ 9,412	\$ 9,412	100
167	FM-0059421	Alameda	Hayward Hall of Justice	01-D1	2	Elevators, Escalators, & Hoists - Elevators - Regulatory Compliance Preliminary Orders - DIR - Compliance Date 10/10/2016 - Brake and Earthquake Testing - The operation of the elevator under earthquake or other emergency conditions shall be checked for proper operation Subsection 3041(d) - The elevator brake shall be adjusted to hold the car at rest with its rated load while on car top inspection and hoistway inspect car drifts "up" after the key switch is turned off Subsection 3038 (h).	\$ 16,206	\$ 14,310	88.3
168	FM-0059422	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing return fan motor on AHU #4.	\$ 2,553	\$ 2,553	100
169	FM-0059423	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Replace defective contactor on Elevator #5. Elevator is not responding.	\$ 5,865	\$ 5,044	86
170	FM-0059425	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace failed PKU 6 compressor. Unit is not operational.	\$ 4,853	\$ 4,853	100
171	FM-0059427	San Diego	750 B Street - 4 DCA 1	64-A1	2	Plumbing - Remove and replace failed domestic hot water circulation pump on Boiler 1.	\$ 4,068	\$ 2,754	67.71
172	FM-0059428	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC- Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 25,164	\$ 17,612	69.99
173	FM-0059429	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Install new Boiler room feeder pump; new I-beam supports; condenser waterline piping; hangers & fittings - Original equipment is failing/leaking causing loss of heating.	\$ 13,875	\$ 13,875	100



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174	FM-0059430	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Replaced defective Sloan valve assembly with a new pneumatic unit, installed add a valve to secure water supply at angle stop in lockup 13th floor. 12' by 30' area affected ceiling tiles damaged. Containment and remediation required for category 2 water intrusion.	\$ 30,850	\$ 21,222	68.79
175	FM-0059433	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control air compressor system to include compressed air storage tank and air dryer.	\$ 35,661	\$ 31,489	88.3
176	FM-0059434	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace damaged locks from (3) interview rooms and replace (3) new Stainless Steel wraps on (3) doors complete with (3) Schlage L9482 Prison function Mortise Locks. The door handles were damaged by inmates and need to be replaced for the safety for the sheriffs.	\$ 10,167	\$ 8,645	85.03
177	FM-0059435	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace a defective AC unit. Compressor is not working and temperature in MCR data room is extremely hot. High temperature is a health hazard to employees and potentially harmful to computer equipment.	\$ 18,020	\$ 18,020	100
178	FM-0059437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Remove and replace worn motor shaft, gear, and brakes for Judge's elevator #9. Worn shaft and gear are causing excessive vibration. Worn shaft and gear can cause elevator to fail, resulting in entrapments.	\$ 45,171	\$ 31,615	69.99
179	FM-0059439	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Install new motor generator at elevator #8 - Elevator not leveling at floors due to failed equipment.	\$ 7,692	\$ 7,692	100
180	FM-0059440	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace failed magnetic starter, contactor, and overload relay for Air handler #6 which controls air flow to the entire 5th floor.	\$ 16,290	\$ 13,869	85.14
181	FM-0059441	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Electrical - Install insulation wrapping at Emergency Generator Fuel Lines and hangers - SFMA code compliance request for equipment.	\$ 6,634	\$ 6,634	100
182	FM-0059442	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Electrical - Install (14) CAT6 cable drops throughout the building to support the Courts installation of a Wi-Fi system.	\$ 7,348	\$ 7,348	100
183	FM-0059443	Shasta	Main Courthouse	45-A1	2	Fire Protection - Replacement and retest of (2) 55ah batteries (2) 18ah batteries (1) wall mount horn/strobe and (1) FCPS power supply - FAP failed LVL III PM.	\$ 3,022	\$ 3,022	100
184	FM-0059444	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 48,488	\$ 40,584	83.7
185	FM-0059446	Los Angeles	Santa Monica Courthouse	19-AP1	1	Interior Finishes – Abate & properly dispose of 430SF ACM Vinyl Floor Tiles & 430SF ACM old carpet in Admin Office 232. Abate & dispose 340SF of ACM Black Mastic & 340SF ACM new Carpet installed on top of existing mastic in 2nd flr Secured Hallway. Carpet was removed from the Admin Office & secured hallway exposing ACM in underlying vinyl tile and mastic.	\$ 47,187	\$ 47,187	100
186	FM-0059447	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Remove existing doors (55) and door frames to install new fire rated door frames, fire rated doors and new code compliant door hardware. Current doors, frames and hardware are non-compliant. This work is in response to the Fire Marshal citation.	\$ 158,527	\$ 109,938	69.35
187	FM-0059448	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Fire Protection - Replace Fire Alarm panel with new and transition monitoring to Alpha Fire & Security from Stanley Alarms. Fire Alarm panel is outdated and triggering false intrusion alarms, triggering dispatch to the facility by the SB Sheriff's Department.	\$ 3,820	\$ 3,820	100
188	FM-0059450	Calaveras	Calaveras Superior Court	05-C1	2	Interior Finishes - Replace shattered window in room 129 - Window needs to be replaced so that room is ready to occupy. (PBT09192016)	\$ 6,928	\$ 6,928	100



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189	FM-0059451	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failing BAS laptop with new desktop system - laptop having problems, sent to vendor to recover/repair software and or hardware, still having issues, system will lock up, leaving no control of courthouse settings.	\$ 4,406	\$ 4,406	100
190	FM-0059452	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) Restroom door and (1) door closer - Public Restroom door damaged not closing properly, and restroom is unsecured.	\$ 3,574	\$ 3,039	85.03
191	FM-0059453	San Diego	East County Regional Center	37-11	2	Electrical - Replace generator battery charger wall unit. The backup generator's battery charger has failed and is no longer working.	\$ 2,659	\$ 2,659	100
192	FM-0059454	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC -Replace 20 HP motor controller for AHU #5. VFD motor controller has failed, no air on the 5th floor.	\$ 13,695	\$ 11,645	85.03
193	FM-0059455	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore shaft motor and replace bearings for AHU 3. AHU #3 is inoperable, the shaft motor has failed and the bearings are worn and inoperable. Shaft to be rebuilt and bearings replaced to return cooling to Courtroom 17 and the Law Library.	\$ 5,253	\$ 3,290	62.64
194	FM-0059456	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator#2 Replace alarm bell unit to provide power for the operation of the bell for not less than one hour. Remove access key switch and replace with blank plate. Elevator #3 Replace emergency lighting unit to operate as intended and shorten ropes so that top car clearances are not reduced below requirement. To address DIR compliance issues.	\$ 8,409	\$ 7,664	91.14
195	FM-0059457	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Chiller #2 has failed and needs to be overhauled to restore full cooling capacity to the central chiller plant service the NCRC Campus. County to provide temporary chiller during repairs.	\$ 35,700	\$ 35,700	100
196	FM-0059458	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace 148 2" diameter by approx. 100" long steel tubes. Boiler #1 all 148 tubes leak, water leaks onto the floor daily. Damaged tubes are a safety hazard as tubes could break and flood the basement.	\$ 22,265	\$ 20,292	91.14
197	FM-0059459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection - Repack fire pump, and replace gasket and ring. New nuts and bolts to be provided. Pump packing gland is bent, causing the pump to leak. Must be replaced to prevent pump failure in emergency.	\$ 5,054	\$ 4,067	80.48
198	FM-0059461	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Remove existing malfunctioning 7.5HP motor, pulley & bushing on cooling tower. Install (1) new 7.5HP motor, (1) new pulley & (1) new bushing. Cooling Tower #1 Southside Motor A has a bad bearing causing the VFD drive to shut off on high temperature.	\$ 4,937	\$ 4,203	85.14
199	FM-0059462	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing – Replace (5) 1 x 1 ceiling tiles in the 2nd floor clerk's office. Unclog drinking fountain that was intentionally clogged by the inmate. Water leaked from the 3rd floor to the 2nd floor clerk's office. Containment was erected with drying equipment in the clerk's office, then testing was executed.	\$ 35,100	\$ 28,248	80.48
200	FM-0059463	Alameda	Wiley W. Manuel Courthouse	01-B3	1	COUNTY MANAGED - HVAC - Chiller - Rebuild failed 250 ton chiller.	\$ 60,336	\$ 60,336	100
201	FM-0059464	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace failing VFD with (1) new 15HP-ABB VFD with Bypass. 4th floor AHU#5 Supply fan VFD is tripping on high temperature.	\$ 9,815	\$ 8,356	85.14



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202	FM-0059465	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Water leaking in the 19th floor room 19-923, 19th floor secured hallway adjacent to room 19-950, and 19th floor secured hallway adjacent to men's staff restroom. Leak originated in the roof due to two (2) pinhole leaks on a 2-inch fire standpipe and water accumulated in between the roof & concrete.	\$ 54,320	\$ 37,367	68.79
203	FM-0059467	Napa	Napa Juvenile Court	28-C1	2	Fire protection - Replace (2) missing ½ chrome QR sidewall sprinklers in the spare sprinkler box. Replace (2) missing ½ chrome QR pendant sprinklers in the spare sprinkler box. Install missing 911 sign. Replace (5) corroded ½ brass QR uprights in the Sally Port. Replace (1) painted ½ brass 155 degree upright sprinkler in the Janitors Closet. Replace (1) missing chrome 401 escutcheon in Room 123. Tag the fire sprinkler riser with a five year certification when these repairs are completed.	\$ 3,724	\$ 1,909	51.25
204	FM-0059468	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install twenty (20) new 1 ½ copper pipe for the riser from fixture distribution manifold inside access space to new ball valve above. Install two (2) 1 ½ Pro-Press ball valve inside access closet to replace existing frozen ball valve. Install a new cushion isolation strut. Water pipe is leaking between cell 5 & 6, from failed 1 ½ copper water pipe.	\$ 3,627	\$ 3,627	100
205	FM-0059469	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace damaged wiring to the nearest junction box, replace T-8 Lighting and sockets. Entire bank of lights are out in the clerk's office causing a low light working environment. Correct this issue to prevent injury to court personnel.	\$ 5,144	\$ 5,144	100
206	FM-0059471	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace failed 25 ton compressor unit on the HVAC system. Unit is currently inoperable and the system is currently operating on a redundant unit. This work is necessary to ensure redundancy is back in place and the system is fully operational through these critical units.	\$ 18,650	\$ 18,650	100
207	FM-0059473	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace failed components on chiller #1 including a TXV, filter drier, transducer, pressure transducer, high pressure switch, site glass, and solenoid coil. Chiller #1 is currently inoperable and off line leaving only one chiller in operation (no redundancy) to provide cooling to the Court MDF room.	\$ 7,111	\$ 7,111	100
208	FM-0059474	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace worn and deteriorating cables and ropes with new. Elevator Car 2 Regulatory Compliance PM uncovered worn cables and ropes and to be replaced to return car to full compliancy.	\$ 54,985	\$ 34,443	62.64
209	FM-0059475	Los Angeles	El Monte Courthouse	19-O1	2	Elevators - Replace stepping relays for elevator #2. Existing relays are worn and are causing the elevator to not operate.	\$ 3,384	\$ 1,967	58.12
210	FM-0059476	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace 16SF of cement backer-board wall, patch and paint. After-hours work. In-Custody damaged the wall in the basement lock up area, making a large hole.	\$ 5,010	\$ 5,010	100
211	FM-0059477	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 14 feet of 5 inch cast iron pipe and fittings. 5 inch cast iron drain line is deteriorated and leaking. Environment testing and remediation needed due to leaking sewage line.	\$ 13,856	\$ 12,628	91.14
212	FM-0059478	Solano	Old Solano Courthouse	48-A3	2	HVAC - Remove and relocate existing temperature sensor to the adjacent office space (50'). The sensor is in a south facing, glass enclosed hallway and causes the adjacent office to get very cold. Relocating the sensor will remedy the problem.	\$ 2,551	\$ 2,551	100
213	FM-0059479	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace one (1) 60 Amp automatic transfer switch with one (1) upgraded 80 Amp, 480 volt automatic transfer switch. Existing switch is nonoperational, which is a safety hazard.	\$ 9,413	\$ 6,528	69.35
214	FM-0059480	Los Angeles	Alhambra Courthouse	19-I1	1	Vandalism - An individual clogged the men's urinal on the 3rd floor with paper towels. Water leaked down to the second and first floor. Multiple Floor to Ceiling Containments were set up (84 SF, 130 SF, & 70 SF). Water remediation was required and nine ceiling tiles were replaced.	\$ 48,857	\$ 42,017	86



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215	FM-0059481	Lake	South Civic Center	17-B1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 19,586	\$ 14,494	74
216	FM-0059482	Contra Costa	Walnut Creek Courthouse	07-C1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 46,212	\$ 46,212	100
217	FM-0059483	Alameda	Fremont Hall of Justice	01-H1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 148,761	\$ 118,116	79.4
218	FM-0059484	Kern	Taft Court Bldg.	15-F1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 14,358	\$ 14,358	100
219	FM-0059485	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 20,706	\$ 18,625	89.95
220	FM-0059486	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Cafe A/C failed - Replaced failed (1) liquid line drier, (1) distributor tube cap. Flush system with nitrogen and condenser coil to remove restrictions, pressure test with nitrogen for leak test. Recharge system with fresh refrigerant. One (1) Spot cooler for temporary cooling - Affecting court café cooling system.	\$ 7,867	\$ 7,867	100
221	FM-0059487	Santa Clara	Santa Clara Courthouse	43-G1	2	Electrical - Replace (1) failed coolant seal and (1) alternator - currently affecting courts emergency power capability.	\$ 4,049	\$ 4,049	100
222	FM-0059489	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Remove all foreign equipment and piping unrelated to the elevators in the elevator mechanical room and patch wall once removed. Install door hardware that automatically locks. Install vent in elevator machine room door. This work is necessary in order to comply with item #'s 1, 2, 5, 6, 7, and 8 noted on a recent preliminary order SWO 2406915 & 2406916.	\$ 9,539	\$ 9,123	95.64
223	FM-0059490	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - HVAC - Water intrusion from condensation on HVAC unit caused mold and water remediation requirement.	\$ 3,707	\$ 3,707	100
224	FM-0059491	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Provide and install new level probe monitor and provide calibration certificate. Generator diesel tank "level probe" is not working and generate a loud alarm sounding inside building, and cannot monitor fuel spill.	\$ 4,862	\$ 4,074	83.8
225	FM-0059492	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists - Replace brakes on elevator #4. Brakes are failing, causing the elevator to stop approximately 2 feet below floor level.	\$ 13,509	\$ 10,072	74.56
226	FM-0059493	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace one (1) six inch butterfly valve on sprinkler system. Valve is leaking.	\$ 5,177	\$ 3,806	73.51
227	FM-0059494	Contra Costa	Family Law Center	07-A14	2	Roof - Replace 250 sq. ft. of single ply roofing material & re-waterproof 50sqft of exterior wall that water is weeping into the building stairwell.	\$ 14,671	\$ 14,671	100



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228	FM-0059495	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Fire Protection - Replace OS&Y Valve and handle. Remove FDC connection from underground. Bring above ground and replace connection with new updated connection. (8") OS&Y Valve is missing handle to operate when needed. The valve itself is corroded and needs to be replaced. The (4") FDC or Fire Department Connection is underground, corroded and inoperable should it be needed in an emergency.	\$ 4,033	\$ 2,797	69.35
229	FM-0059497	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Replace 2 door arm closures. Post exit signs and exit arrows on the West and East side of building. Fire Safety Correction Notice 01-37-11-0090.	\$ 3,326	\$ 3,326	100
230	FM-0059498	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace 14 failed heat detectors. Work to be done during off hours to prevent possible disruption to court proceedings. Faulty heat detector to cause false fire alarm.	\$ 6,240	\$ 6,240	100
231	FM-0059499	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - BAS install new software onto new workstation with updated OS to address licensing issue - 1. Back up database, license, and TCP/IP configurations, 2. Configure a new BAS workstation with Windows 7, 3. Load and configure BAS software on the new machine, 4. Upload saved databases to the new machine, 5. Verify the operation of the new machine, 6. Provide project management, installation, and commissioning. 7. Service rates to apply to conditions outside this agreement.	\$ 12,766	\$ 10,623	83.21
232	FM-0059500	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace failed drive motor on Elevator #1 and adjust floor to floor settings. The drive unit keeps blowing amp traps, and causing the elevator to stop responding. Elevator currently out of service.	\$ 31,249	\$ 24,115	77.17
233	FM-0059501	Riverside	Family Law Court	33-A1	2	Grounds and Parking Lot - Remove and replace approx. 736sq. ft. of concrete, 90 sq. ft. of asphalt, and remove 2 large Tijuana trees with approx. 200sq. ft. of roots located at the entrance courtyard to the Court. The trees have roots that are lifting concrete and causing significant tripping hazards. The roots will need to be completely removed or concrete will remain a hazard. Concrete will need to be broken up and removed with new concrete poured after roots have been removed.	\$ 15,272	\$ 15,272	100
234	FM-0059502	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Re-stud damaged fire access panel door on the elevator operating panel and replace failed hinge assembly. Custody Elevator #H2 has a damaged fire access panel door and in-custody are able to open the fire access panel door, creating a potential safety security issue.	\$ 5,339	\$ 5,339	100
235	FM-0059503	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Interior Finishes - Relocate the 753 SF Superior Court IT office located on the HOJ 4th floor to the HOJ 6th floor by renovating 800 SF of existing office, break room and storage area now occupied by the County of San Diego Probation office. Child Support, Mental Health and Revenue and Recovery office in the HOJ will need to renovate a portions of the 4th, 5th and 6th floors.	\$ 163,045	\$ 163,045	100
236	FM-0059504	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace damaged ceiling (4' X 5'), wall (3' X 5'), replace damaged framing. Basement ceiling crumbling due to age. Falling pieces could cause head injury or trip hazard to personnel: ACM environment.	\$ 8,128	\$ 5,637	69.35
237	FM-0059505	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Remove and dispose of ACMs; Replace 5 disconnected porcelain drinking fountains with stainless Steel fountains, with filtration; Install filters on the 2 existing stainless fountains and on the 2 breakroom sinks; install 9 new shutoff valves; Cut walls to accommodate new fountains; touch up paint; Dispose of removed items existing drinking fountains are disconnected because they are rusted and stained; The water was tested and found to be drinkable but filtering was recommended.	\$ 63,850	\$ 47,881	74.99
238	FM-0059506	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Elevator#2 Replace faulty selector board. Elevator is not leveling properly and creates a tripping hazard.	\$ 6,651	\$ 5,655	85.03



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239	FM-0059507	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Barrier Fence - Construct a new galvanized metal fence, 2' h X 16.5' w X 14.5' on top of the wall to prevent trespassing in the diesel tank enclosure. Homeless people are camping out in the diesel tank enclosure. They are jumping over the diesel tank wall to hide their belongings and are smoking in that area.	\$ 7,954	\$ 6,199	77.94
240	FM-0059508	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Removal and disposal of loose 9x9 VCT floor tiles from 3rd, 4th, and 5th floor secure hallways approximately 120 pcs. Multiple floor tiles coming loose in back hallway on 3rd, 4th & 5th floors. Causing a tripping hazard for employees working in the areas.	\$ 6,808	\$ 5,789	85.03
241	FM-0059509	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed leaking floor drain in the 3rd floor Jury Men's Restroom to include surrounding concrete and tile floor finishes.	\$ 7,715	\$ 6,465	83.8
242	FM-0059511	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed hydraulic motor for the judges elevator. Elevator is currently non-operational. Judges are using public elevators which is causing a concern for their safety riding with public.	\$ 19,899	\$ 19,899	100
243	FM-0059512	San Diego	County Courthouse	37-A1	1	Electrical - Re-Lamp Dept. 4 Courtroom due to "inadequate lighting/low light conditions caused from over 50% of the lights are burned out. All work to be performed after hour in known ACM environment. Set up a 30ft x 30ft containment, replace 100 T8 lights and 11 ballasts, clean diffusers, perform air testing, and dispose of ACM waste.	\$ 9,804	\$ 9,804	100
244	FM-0059513	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - (1) Cut out and replace leaking water line joint above the ceiling in the first floor Self Help restroom and re-insulate piping; (2) Remove approximately 25 sf of damaged hard deck ceiling and install new sheetrock, mud, sand smooth and paint to match existing ceiling; remove and reinstall bathroom partitions and lighting sensor - A joint in the water line leaked, causing damage to the hard deck ceiling.	\$ 9,652	\$ 9,652	100
245	FM-0059514	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Electrical - Security Cabling - Provide, install, terminate, test and label about 480 feet of 6-strand MM fiber, OM4 with LC connectors from DVR Room A204 to Server Room B245; provide and install (2) wall mount fiber enclosures; provide and install (3) 2-inch Hilti Fire Sleeves - Fiber cabling to replace existing copper cabling that intermittently fails, crashing the building video surveillance system, and to connect to the new DVR Cisco network switch provided by the JCC tech refresh program.	\$ 5,989	\$ 5,989	100
246	FM-0059515	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Pipe Leak - Replace 14' of 2" main domestic copper line that is defective. Containment was set-up and water remediation was performed. The leaking pipe dripped down to Holding Cell D and onto the floor.	\$ 18,615	\$ 14,509	77.94
247	FM-0059516	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed 20 HP VFD (AHU #11 Supply), 7.5 HP VFD (AHU #11 Return), 7.5 HP VFD (AHU #12 Hot Deck) which is because no air flow to multiple areas to the courthouse.	\$ 21,226	\$ 17,083	80.48
248	FM-0059518	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed 1/2 HP pump. Boiler #4 pump is not providing hot water to the HVAC system.	\$ 12,388	\$ 10,534	85.03
249	FM-0059522	San Francisco	Hall of Justice	38-B1	2	Elevators, escalators & hoists - Elevators 9 & 10 - Install earthquake devices to elevators 9 & 10 to satisfy requirements of preliminary order issued by state inspector.	\$ 16,016	\$ 16,016	100
250	FM-0059527	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoists - Remove and replace traveling cables on elevator #3. Existing cables got wet and shorted out. Elevator is down until cables can be replaced.	\$ 16,463	\$ 16,012	97.26



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251	FM-0059528	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 19th Floor Secured Hallway adjacent to 19-707, one 1ft x 1ft ceiling tile has fallen. The County drained an AHU resulting in water leaking down through the ceiling causing the tile to fall. Technician found no plumbing leak. Water originated from ductwork condensation HVAC system adjusted to alleviate condition. Remediation vendor replaced (1) 1'x1' ceiling tile.	\$ 37,610	\$ 37,610	100
252	FM-0059531	Placer	Bill Santucci Justice Center	31-H1	2	Interior Finishes - Remove damaged Data Boxes in court rooms and install new updated data boxes. - The Data boxes in the court rooms are damaged causing a trip hazard.	\$ 2,900	\$ 2,900	100
253	FM-0059532	Riverside	Larson Justice Center	33-C1	1	Security - Holding Area - Remove and replace old control panel software with new. Current software is freezing and causing elevators to stop uncontrollably resulting in entrapments and leaving cell doors unlocked. This is causing a grave security concern, compromising the safety of the deputies and in-custodies. Vendor has identified the software as the issue. Work includes firmware update to ECON controllers, along with comprehensive testing and onsite hardware and software training.	\$ 14,781	\$ 11,945	80.81
254	FM-0059534	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace failed hot water circulating pump on boiler 2. Boiler is not working.	\$ 4,220	\$ 3,289	77.94
255	FM-0059535	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Roof - Restore approx. 9,600sqft of flat roof. Prep existing roof. Reseal curb corners, pipe penetrations, and coping cap seams. Prime roof with All Knight Primer at a rate of 1/2 gallon per square. Install one coat of White Star Coating at a rate of two gallons per square. Broadcast white rock in the White Star coating. Manufacturers 10-Year Warranty included.	\$ 98,733	\$ 98,733	100
256	FM-0059536	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Resurface deteriorating above ground diesel storage tank and add decal to prevent further rust & leaks. Apply 2-part epoxy coat on 332sf of the tank (top & 4 sides). Water was found in the secondary containment of the AST causing rust, damaging the tank.	\$ 7,081	\$ 4,683	66.13
257	FM-0059538	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Grounds and Parking Lot- Safety - Saw-cut (27) linear feet of 6" thick concrete steps and reshape stair edges in (8) locations that may cause a tripping hazard - Public safety.	\$ 7,370	\$ 7,370	100
258	FM-0059539	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace (2ea) 2-7/16" failed return fan motor bearings - return fan down no air supply to entire courts wing of facility.	\$ 24,288	\$ 24,288	100
259	FM-0059540	Napa	Historic Courthouse	28-B1	2	Electrical - Install two new circuits from breakers 1 and 3 in the Historic Courthouse. Run 200' of conduit and wire. Install two new outlets.	\$ 6,412	\$ 6,412	100
260	FM-0059541	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace two (2) EZ float systems. One for cooling tower #1 and one for cooling tower #2. Water level in the cooling towers cannot be maintained correctly, causing cavitation in the pumps due to low water levels. Temperature control cannot be maintained due to constant variance of water levels.	\$ 8,765	\$ 7,345	83.8
261	FM-0059542	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace failed (4) bearings, (1) coupling, (1) drive pulley on supply, (4) new belts fan on AHU #7 that has caused no supply air on the 7th floor.	\$ 12,100	\$ 10,859	89.74
262	FM-0059543	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace Exhaust fan #3. Fan motor is overheating and bearings are wearing down. Should motor fail, exhaust to all restrooms will not work causing health hazard.	\$ 5,419	\$ 3,758	69.35
263	FM-0059544	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace (1) Lift Master operator to the sally port exit gate that is not operating correctly which is causing a safety concern.	\$ 4,376	\$ 3,650	83.41
264	FM-0059545	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace (14) damaged slats and the bottom edge of the roll-up gate. Sally Port exit gate in the rear of the building was closed on a Sheriff's bus.	\$ 17,555	\$ 14,128	80.48



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265	FM-0059546	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace one (1) circulation pump for Liebert drycooler. Pump has a leak and is not allowing condenser to work at its peak, which is compromising its ability to keep IT equipment cool.	\$ 7,075	\$ 5,922	83.7
266	FM-0059547	Kern	Taft Courts Bldg.	15-F1	2	Electrical - Replace (12) 8" commercial Halide canned lights with LED retrofit kits and bulbs in Courtroom - Metal halide ballasts and bulbs to be replaced with Energy Efficient LED replacements.	\$ 6,593	\$ 6,593	100
267	FM-0059549	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed heat exchanger and gaskets for the fire pump diesel engine. During the weekly fire pump run, the system started to overheat and went into high temperature alarm due to the failing heat exchanger. The replacement of the heat exchanger is necessary due to age of the equipment and for the equipment to run properly without failure and compromise the facility.	\$ 6,248	\$ 4,995	79.95
268	FM-0059550	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace failing ceiling plaster in the Basement locker room. Its deteriorating and ceiling has a large visible hole. Replace ceiling drywall, patch and paint ceiling. Restore approximately 77 sq. ft. of plaster ceiling.	\$ 8,422	\$ 7,161	85.03
269	FM-0059552	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace failed 100 gallon high efficiency condensing type domestic water heater.	\$ 18,174	\$ 16,048	88.3
270	FM-0059553	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed (1) one double doors and hardware, doors do not close properly. Fire doors do not secure properly. Fire and life safety concern	\$ 10,579	\$ 6,149	58.12
271	FM-0059555	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Rebuild Condenser pump #3. Pump is leaking and not working.	\$ 3,950	\$ 2,296	58.12
272	FM-0059556	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes-Install forty-nine (49) new evacuation signs. Signage needed for proper exit of building during an emergency. Correction notice by City Fire Department.	\$ 11,231	\$ 9,400	83.7
273	FM-0059557	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Holding Cell - Replace (1) defective electrical lock cylinder. Lock-up Holding Cell door is not opening properly.	\$ 2,569	\$ 1,798	69.99
274	FM-0059558	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove electrical floor monument and install electrical outlet onto wall to feed power to printers. Electrical floor mount with extension cords are causing a tripping hazard.	\$ 3,823	\$ 3,823	100
275	FM-0059559	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new motor brush kit and factory install grounding kit. Chilled water pump motor is failing and making loud sound from the motor bearings resulting in loss of cooling to the building.	\$ 4,917	\$ 3,614	73.51
276	FM-0059560	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced two (2) control transformers, one (1) photo-eye and a safety edge cord. In-Custody Elevator #9 had a burning smell when traveling due to two (2) failed control transformers.	\$ 9,062	\$ 9,062	100
277	FM-0059561	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replace 10 feet of 1" domestic water line that is leaking through the wall of the employee restroom behind the sink. Water remediation, containment had to be performed.	\$ 38,756	\$ 38,756	100
278	FM-0059564	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 142 sq. ft of drywall and 100 ln. ft of cove base and remediate (treat, clean, dry) approx. 2800 sq. ft of jury rooms, courtrooms and cells on the 8th, 9th, and 10th floors due to flooding caused by an inmate.	\$ 34,153	\$ 31,137	91.17
279	FM-0059565	Los Angeles	Whittier Courthouse	19-AO1	1	Roof- Replaced (1) defective roof drain and sealed 40x30 feet section of roof. Replaced 8 ceiling tiles, and replaced 12x12 feet of carpet that was damaged. Water remediation. Roof leaked and affected 5 different areas from rain water.	\$ 37,650	\$ 32,541	86.43



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280	FM-0059566	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced 40 sq. ft. of roof. Rain water was leaking down to the 7th floor Lieutenants office from roof top through ceiling, approx. 1 gallon of rain water. 16 sq. ft. of carpet wet/affected, containment and water remediation.	\$ 46,082	\$ 41,999	91.14
281	FM-0059567	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Float and sand area of damaged wall panel in Department 54 courtroom and using adhesive install new 10 mil walnut wall veneer panel approximately 40" x 96". Stain to match existing as close as possible and paint edge of veneer black at panel joint - Wall damaged by in-custody individual.	\$ 2,342	\$ 2,342	100
282	FM-0059568	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Install new threshold and pivots. Work to include coordinating electronics with subcontractor, remove door, threshold and top pivot; Dig out failing concrete (One bucket), under threshold and replace. Failing concrete and split threshold are causing the door to scrape and not close properly.	\$ 13,264	\$ 13,264	100
283	FM-0059574	Stanislaus	Hall of Records	50-A2	2	Grounds and Parking Lot - Install 40lf of 7ft tall chain link fence with man-gate around condensing unit - homeless persons are placing blankets over condensing unit at night causing unit to not function.	\$ 3,639	\$ 3,639	100
284	FM-0059575	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modify door swing in Courtroom F, Swing to return to original design and swing into children holding room. Reuse all existing hardware including special soundproofing material. patch ad Paint door frame as needed. The new swing will place the bailiff between the in-custody and unfettered access to the bench and judge. This is a safety concern.	\$ 3,321	\$ 3,321	100
285	FM-0059576	Amador	New Amador County Courthouse	03-C1	2	Security - Replace failed Pan Tilt Zoom surveillance camera, located in north parking lot, attached to light pole. This camera provides the Bailiffs with the capability to move the camera in all directions, zoom in and out. It is the primary camera for the front of building to see who is entering, leaving or loitering. It also provides a view of the parking lot. Security view of staff and public. It is the primary camera for the front of the building.	\$ 9,734	\$ 9,734	100
286	FM-0059577	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace failed PKU 7 and PKU 8 with Energy Efficient 2 ton Bard Heat Pump Wall Mount Units. PKU 7 & 8 need to be replaced due to failed compressor for PKU 7 and Calculated leak rate of 30% annually for PKU 8.	\$ 12,705	\$ 12,705	100
287	FM-0059578	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Grounds and Parking Lot - Remove branches to mitigate safety hazard. Branches currently falling in the area of the south court house entrance walkway. Park benches also located in the area of the falling branches. Task needed for three large valley oak trees to have dead and dying branches removed. Remove dense areas to minimize risk of branches failing and reduce weight on extended limbs.	\$ 3,500	\$ 3,500	100
288	FM-0059580	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 3rd Floor Main Jury Assembly Room #308, water leaking through ceiling, six (6) 1ft x 1ft ceiling tiles wet/affected. Water leaking from 2" cast iron pipe in the attic space, piping connected to the 4th floor Jury Room #408 drinking fountain. Plumber cleared drain line on drinking fountain. Remediation vendor replaced (6) 1'x1' ceiling tiles.	\$ 37,985	\$ 36,944	97.26
289	FM-0059581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 2nd Floor Women's Public Restroom, sink overflowed spilling water onto the tile flooring. 1in of water covers the 15ft x 20ft tile floor. Water leaked down to the 1st floor room 109, affecting four (4) 2ft x 2ft ceiling tiles, water leaked onto a office desk. Plumber cleared clogged drain line causing sink to overflow. Remediation vendor replaced (4) 2'x2' ceiling tiles.	\$ 30,550	\$ 29,713	97.26
290	FM-0059582	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical-Retrofit twenty-six (26) lights with LED equivalent light fixtures using lift. Lights are burnt out, causing a safety issue. LED retrofit will allow less energy usage and longer fixture life expectancy.	\$ 25,890	\$ 21,696	83.8



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291	FM-0059584	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Remove approx. 100 SF of asphalt to find water leak in irrigation line in two places, repair leaks, and replace asphalt. Water is currently shut off to avoid wasting water, affecting the current landscaping.	\$ 10,788	\$ 9,767	90.54
292	FM-0059585	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed air handler fan motor variable frequency drive (VFD)	\$ 7,102	\$ 5,639	79.4
293	FM-0059586	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated Bearings & install grounding Kit for AHU #6 Supply Fan Motor. Supply motor bearings have deteriorated, creating noise pollution & disrupting Court proceedings. Bearing failure will result in loss of comfort cooling/heating, affecting the entire 5th floor.	\$ 4,819	\$ 4,556	94.54
294	FM-0059587	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Hot water expansion tank has a small rusted hole on the bottom of the tank causing a water drip. Weld patch the hole on the tank to prevent major water leaks that would impact court operation, and cost a significant amount of money on other repairs. Vendor will test the tank after repair and return equipment to normal operation.	\$ 2,912	\$ 2,504	86
295	FM-0059588	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace non-functioning (1) Compressor, (1) Contactor, (1) Filter Drier, (1) Run Capacitor & (1) Condenser fan motor. Add (4) lbs. of new R22 refrigerant. Condenser Unit is 1 of 3 necessary to keep elevator equipment cool to maintain operation.	\$ 5,077	\$ 4,800	94.54
296	FM-0059589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace approx. 800SF contaminated carpet, (16) 2'x2' & (75) 1'x1' saturated ceiling tiles & (4) cubicle partitions. Sewage drain line back up on 5th flr affected 4th flr rms 403 & 403-K including (8) light fixtures. Work performed in known ACM environment. Remediation required due to category 3, black water contamination.	\$ 54,850	\$ 36,272	66.13
297	FM-0059590	Monterey	Juvenile Courthouse	27-E1	2	Exterior Shell - Perform leak protection measures around HVAC and roof penetrations - Evidence of ongoing leak issues present, current leaks into courtroom and chambers detected.	\$ 7,513	\$ 3,767	50.14
298	FM-0059591	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace faulty mag switches (6 total) for the three (3) custody elevators. All 3 Custody Elevators occasionally fail due to the failure of the selector to confirm that it has passed each floor landing. Mag switches allow the selector to keep track of the floor selections.	\$ 8,745	\$ 6,651	76.05
299	FM-0059592	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Board-up & Replace broken 25.9"x79" tempered glass for West Main entrance door. Glass was vandalized by an unknown individual. Incident occurred after hours.	\$ 12,956	\$ 12,249	94.54
300	FM-0059593	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace failing push button interface board. This work is necessary as there have been a couple of instances of intermittent issues associated with the top floor call button failing to activate and call the elevator.	\$ 6,253	\$ 5,138	82.17
301	FM-0059594	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Landscaping - Cut up and remove large tree branch broke and fell onto the sidewalk and street, off the corner of 1st and Hill Streets. Large branch removed by Landscape vendor; ABM called Arborist to examine tree and 3 others were found to be dead and were removed.	\$ 8,850	\$ 8,608	97.26
302	FM-0059595	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace failed Gen2 belt monitor on public elevator #7. This work is necessary as this is a critical safety issue requiring the elevator to be locked out until the failed belt monitor is replaced.	\$ 4,003	\$ 4,003	100
303	FM-0059596	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace power unit for the Dumbwaiter. Work to include replacing motor, pump, hydraulic valve, oil tank reservoir tank and hydraulic. Ground floor storage area Dumbwaiter is not working due to a Failed Hydraulic Unit.	\$ 13,008	\$ 13,008	100



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304	FM-0059597	Santa Clara	Hall of Justice (East)	43-A1	2	Door lock - Replaced (1) failed panic bar and trim lock for Dept. 24.	\$ 4,026	\$ 4,026	100
305	FM-0059598	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Remove and replace (1) hard drive for NVR1 (c drive); provide labor to reload back up files and set up all macros and software required; provide testing of the NVR and its macros used for recording and alerts - NVR1 hard drive is failing, dropping off-line and will not hold recordings.	\$ 2,645	\$ 2,645	100
306	FM-0059600	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Board-up & Replace (1) 42"x 84" tempered glass pane on the main Entrance Door. An individual from the public kicked the glass door causing it to shatter.	\$ 12,956	\$ 11,031	85.14
307	FM-0059604	Tulare	South County Justice Center	54-I1	2	Fire Protection - Identify, remove and replace faulty 2-inch fire tamper control valve in Stairwell 2 on the first floor landing - The faulty device is causing a constant ground fault supervisory alarm on the fire alarm panel.	\$ 2,894	\$ 2,894	100
308	FM-0059605	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- Roof Leak - Replaced (2) 3 round roof drains, replaced (23) ceiling tiles, and replaced (8) carpet squares. Water remediation, and containment. Rain water was leaking from a roof drain into the 7th floor Jury Assembly Room in two areas.	\$ 54,176	\$ 46,066	85.03
309	FM-0059606	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Locate and correct coolant leak at emergency generator motor; drain/pressurize system; replace seals/gaskets; test - Coolant contaminated oil discovered during PM.	\$ 22,992	\$ 22,992	100
310	FM-0059607	Santa Barbara	Santa Maria Courts, Bldgs. A + B	42-F3	1	Plumbing - Restore burst copper ceiling hot water line in Department 5 Chamber's restroom - Hot water line burst at t junction and caused water intrusion to Judge's chambers restroom.	\$ 19,143	\$ 4,409	23.03
311	FM-0059608	Alameda	Fremont Hall of Justice	01-H1	2	Vandalism - Replace (6) 24"x 36" mirrors in public restrooms which have been vandalized with etched gang signs/offensive language graffiti.	\$ 3,922	\$ 3,114	79.4
312	FM-0059609	Napa	Criminal Court Building	28-A1	2	Fire protection - 1. The main control valve for the building, a wall mount Post Indicator Gate Valve doesn't shut all the way and lets the water pass by. Replace the 6 gate valve with flange x flange 6 gate valve with a 10 take out. 2. The Main feed at the 1st floor does not have any earthquake bracing. Install earthquake bracing. 3. The Main feed at the 3rd floor does not have an earthquake brace on standpipe. Install earthquake bracing.	\$ 12,645	\$ 12,645	100
313	FM-0059611	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 3' of 1" Copper Pipe & fittings. Copper pipe leaked from roof into 2nd flr secured hallway. Replace (3) saturated 1'x1' ceiling tiles & Remediate 2'x20' VCT flooring due to category 2 contamination. Work performed in ACM know environment.	\$ 63,230	\$ 63,230	100
314	FM-0059612	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed compression plastic cooling lines for Variable Speed Drive systems on chiller 1 and chiller 2 (6 lines each) with field installed, welded copper cooling lines.	\$ 9,368	\$ 9,368	100
315	FM-0059615	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace panel batteries power supply, two (2) duct detector cover plates, and two (2) IQ panels. Remount smoke detector. During PM under SWO 2662460 these items failed and need to be rectified.	\$ 3,859	\$ 2,837	73.51
316	FM-0059617	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 2 inch cast iron pipe, and replace 10 feet of 5 inch cast iron pipe. Water remediation and containment. The waste line above the 1st floor ceiling was cracked and the smell created a health and safety issue.	\$ 22,500	\$ 15,604	69.35
317	FM-0059618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace cracked 2" cast iron P-trap pipe. Water leaked from 11th flr men's RR dept. F to 10th flr Jury room contaminating approx. 130SF surface. Remediate category 2, grey water.	\$ 32,550	\$ 32,550	100



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318	FM-0059620	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace two (2) new bearings on AHU #3. Existing bearings are noisy and leaking lubricant.	\$ 5,506	\$ 4,614	83.8
319	FM-0059621	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Interior/Exterior Finishes - Adjust height of interior stair rail throughout (4 levels), modify approach to building beginning at parking lot, add ramp to approach, modify ADA parking, modify basement restroom to include ACM abatement. Facility does not meet current ADA standards, complaint filed with the County who is managing party.	\$ 300,840	\$ 300,840	100
320	FM-0059622	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Dept. 1, 4 and 5 reheat coil controls valves and stats failed. Remove 3 each actuators and room sensors. Install 3 each new room sensors, electronic actuator and electronic thermostat. Installation requires new control wiring to court rooms. Complete wiring as required. Performed start up and operational testing of new equipment. Work to be performed after court hours. Currently reheat coils are controlled manually to maintain court room temperatures.	\$ 7,609	\$ 7,609	100
321	FM-0059625	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Unclogged drinking fountain that leaked from the 4th floor holding cell to the 3rd hallway. Replace (1) 2x2 ceiling and erected 4x10 containment.	\$ 18,500	\$ 14,889	80.48
322	FM-0059626	Madera	New Madera Courthouse	20-F1	2	HVAC - Replacement of the 3rd floor Jace for the EMS/DDC system. This controls sends communication from HVAC devices on the 3rd and 4th floor back to the Building Automation System (BMS) and without it we cannot control the HVAC on each floor.	\$ 4,268	\$ 4,268	100
323	FM-0059627	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 25hp VFD Drive for AHU04 (court-exclusive) - Existing unit has failed and the AHU is running at full speed. Failure to replace the VFD will result in erratic space temperatures and wasted energy.	\$ 7,993	\$ 7,993	100
324	FM-0059628	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, and Hoists - Freight Elevator #1 stuck on 9th floor with doors open and not responding to calls. Elevator Tech on site evaluating problem. Only Freight Elevator in building. Tech found doors out of alignment and made temporary adjustments to return elevator to service. New FM is entered to replace the defective elevator doors.	\$ 10,250	\$ 10,250	100
325	FM-0059629	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Remove and replace door operator motor, control board and cable assembly. Elevator # 1 doors are not opening.	\$ 4,246	\$ 3,417	80.48
326	FM-0059630	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) VFD for AHU #6. Air handler for the 5th floor is continually tripping due to a faulty VFD.	\$ 9,933	\$ 8,457	85.14
327	FM-0059631	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove nonfunctioning Air Handler Unit from ceiling and install (1) new replacement AHU, weld in & install (1) filter drier and sight glass, evacuate system & add 13 lbs of new R422D refrigerant. Air Handler C is leaking water near elevator equipment which can cause damage equipment & shut down the elevators.	\$ 7,134	\$ 6,744	94.54
328	FM-0059632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace approx. 10' of cracked 3" cast iron pipe, replace (5) 1'x1' saturated/damaged acoustic ceiling tiles. Pipe leaked in 7th flr DA's space affecting a 5'x5' section of ceiling tiles & VCT flooring. Work performed in known ACM environment. Remediation required due to Category 2, grey water contamination.	\$ 32,575	\$ 21,542	66.13
329	FM-0059633	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Exterior Shell – Replaced (3) rods, (45) links and made necessary adjustments to the roll down gate in Judge's secure parking. Gate failed and bound up when going down.	\$ 8,500	\$ 6,841	80.48



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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330	FM-0059634	Los Angeles	Mental Health Court	19-P1	1	Roof - Install reinforcement to support (8) Roof rafters that have been found to be damaged. The roof is sagging about 6 inches affecting department 95A and 95 Judges Chambers. This is current a safety issue.	\$ 55,500	\$ 55,500	100
331	FM-0059635	Orange	Civil Complex Center ("CXC")	30-A3	2	Roof - Remove and replace two 2' x 4' leaking skylights, 34 of damaged roof edge, a failed 2' x 8' section of fascia board, failing split wall corner, and 15' of fractured cricket to correct leaks. Recent rains revealed multiple leaks in the Civil Complex Center roof, if not addressed, will cause serious damage to the building.	\$ 4,688	\$ 4,274	91.17
332	FM-0059636	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove and replace two (2) air compressors. The air compressors are no longer serviceable and are not functioning properly.	\$ 32,060	\$ 28,771	89.74
333	FM-0059637	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Restore approximately 29,000 SF of landscaping that was damaged by fire. Repair irrigation and install weed barrier and cover with landscape rock on south side and north side of property - Recent fire damaged irrigation and burnt.	\$ 28,500	\$ 28,500	100
334	FM-0059638	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Replace failed outdoor PTZ security camera located in sallyport parking lot with one Vicon SN220W-L Outdoor/Pendant Network PTZ Dome, 1080p, ONVIVF-compliant camera, and program into existing video surveillance system.	\$ 5,743	\$ 5,743	100
335	FM-0059641	Shasta	Main Courthouse	45-A1	2	Electrical - Emergency Generator - Replace and relocate a new 100kw 480v generator with integral fuel tank outside the building. The existing basement located 100kw generator is 61 years and can no longer pass a load test. There are no repair parts available and cannot be restored. The existing electrical room and fuel tank are no longer EPA compliant.	\$ 275,000	\$ 191,703	69.71
336	FM-0059643	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 4" cast iron waste line pipe and connectors that has a 4' crack leaking water onto the basement concrete floor next to the chillers.	\$ 32,580	\$ 22,594	69.35
337	FM-0059644	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Public passenger elevator #3 is stuck on the 1st floor and not responding. No entrapments.	\$ 8,250	\$ 6,367	77.17
338	FM-0059645	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced a 3 foot section of 2" Cast Iron pipe and 2 No-Hub Couplings. 19th Flr. Conference Room 9-714 water leaking through ceiling from a cracked drain line in the Mechanical Room directly above the Conference Room. Water has affected one (1) 2ft x 2ft ceiling tile.	\$ 36,650	\$ 25,212	68.79
339	FM-0059646	San Diego	County Courthouse	37-A1	2	HVAC - Replace one flex line coupling, and re-insulate 6 ft of 8 in piping and pump assembly. Chilled Water Pump #3 leaking due to failed flex coupling; water leaked onto basement pump room floor.	\$ 2,872	\$ 2,224	77.42
340	FM-0059647	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace 4 ea. failed upper door pivots on the main entry and exit doors with four new Rixson E-H345 door pivots - Pivots are completely worn with no more adjustments possible, causing doors to be misaligned and not close properly.	\$ 7,816	\$ 7,816	100
341	FM-0059648	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced safety stop switch on 3rd floor escalator going down to the 2nd floor. It's non-operational due to faulty safety stop switch.	\$ 4,135	\$ 3,201	77.42
342	FM-0059652	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed Chiller internal components - (1 each) Oil level switch, Oil heater, Filter, drain condenser and O-rings and gasket. Refrigerant will need to be recovered in tanks to drain oil and replace. Weekend work to shut down Chiller.	\$ 18,462	\$ 12,192	66.04
343	FM-0059654	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace failed condensing unit and fan coil unit to maintain temperature and protect court critical equipment. Failing unit services critical computer room equipment in room that must maintain temperatures of 70-75 degrees max.	\$ 10,926	\$ 9,892	90.54



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344	FM-0059657	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Remove and replace (1) broken piece of clear tempered / laminated glass with speak thru hole, letter pass thru and polished edges on the exposed edges of the glass replacement. Approx. sixe 62 x 63. Glass will be silicone to adjacent pieces - The middle section glass in shatter and needs to be replace before any further damage is done.	\$ 4,237	\$ 4,237	100
345	FM-0059658	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install a split HVAC system unit to provide air conditioning in the senior administrator's office. There is currently no air to that location which causing health issues.	\$ 41,710	\$ 41,710	100
346	FM-0059659	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Public elevators 1-4 floor tiles. Replace 120sq.ft of rubber tiles in Elevators 1-4. Work to performed in a ACM environment. The current tiles are damaged with holes and cracks, causing a trip hazard in all the public elevators.	\$ 13,922	\$ 11,838	85.03
347	FM-0059663	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10' of 4" cast iron waste line that is leaking water down into the 5th floor lockup cell. No damage to the metal ceiling and the floor is made of concrete.	\$ 38,600	\$ 38,600	100
348	FM-0059664	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Fire Protection - Replace (1) faulty smoke detector in elevator lobby. Smoke detector failed and affected operations of the public elevator & employee elevator. Both elevators recalled to the first floor & stopped operating.	\$ 6,950	\$ 5,363	77.17
349	FM-0059668	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace packing, O Rings, lantern rings, case gasket, shaft sleeve and fittings for the Fire Pump - Minor rebuild of Pump will increase performance and extend lifetime as recommended during findings in annual PM.	\$ 4,061	\$ 2,711	66.76
350	FM-0059670	San Francisco	Hall of Justice	38-B1	2	Fire Protection - Remove deadbolt lock (1); install new panic hardware (2) w/upper rods only; cover holes - Courtroom doors have non compliant deadbolt lock and one failed panic bar making it a non compliant exit.	\$ 10,651	\$ 10,651	100
351	FM-0059671	Orange	Central Justice Center	30-A1	2	HVAC - Mechanical room AHU 19, 2nd floor - Remove and replace defective shaft, bushings, and bearings with new. Work includes mechanical analysis, laser alignment, and balancing. The air handler unit is not functioning properly, making very loud noises and disturbing the neighboring courtrooms.	\$ 8,217	\$ 7,491	91.17
352	FM-0059675	Kern	Arvin/ Lamont Branch	15-H1	2	Electrical - Replace inoperable Control Board for Emergency Stand-by Generator - control board burnt out and no longer powering up Generator in the event of power loss to the facility.	\$ 9,419	\$ 5,737	60.91
353	FM-0059676	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - The airtrol tank has developed a leak thru a cracked machine welded seam in the tank. We had made an attempt to repair.	\$ 6,830	\$ 6,830	100
354	FM-0059681	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Restore building fire system fire pump. Building Fire System Fire Pump is not drawing in water, no water in the event of a fire.	\$ 14,870	\$ 11,557	77.72
355	FM-0059682	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace two (2) failing 300-ton York centrifugal chillers and related cooling towers. Work to include engineering, plan review, and ACM abatement. This original equipment was retrofitted 10 years ago.	\$ 2,254,788	\$ 2,131,677	94.54
356	FM-0059685	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Replace 2 broken windows in south (secured) stairwell. Apply opaque film on interior and mirrored tint on exterior - windows are elevated and will require lift (windows were shot out).	\$ 6,697	\$ 6,697	100
357	FM-0059686	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace defective components on two (2) fireman phones. During "fireman phone jacks inspection" we found two (2) phone jacks on the 3rd floor without communication to the fire control and with firefighters during an inspection.	\$ 4,650	\$ 3,225	69.35



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358	FM-0059687	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10' of 2" domestic water line with pin whole leak causing water to drip down light fixture onto a 3'x3' section of carpeting next to the witness stand.	\$ 42,555	\$ 42,555	100
359	FM-0059689	Orange	North Justice Center	30-C1	2	Plumbing - Detention Drain Line - Saw/cut and remove and replace 3ft x 6ft section of concrete to remove drain cable stuck in the drain line. Plumbing vendor called out several times to unclog due to cable stuck in the drain line. Original clog and cable are causing sewage backups.	\$ 14,500	\$ 14,500	100
360	FM-0059691	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Restore deteriorating Chiller water pump for chiller #1, pump is leaking and wasting water. Remove and disconnect (1) CHW Pump for rebuild. Install (1) replacement coupling.	\$ 10,870	\$ 7,538	69.35
361	FM-0059692	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace 251 sq. ft. of carpet with 12x12" carpet tiles and 200ft of 4" of rubber cove base to mitigate risk hazard. Jury Lounge carpet is very worn with multiple carpet patches where seams are frayed. This is a high traffic area and currently posing as a significant trip hazard.	\$ 13,871	\$ 13,871	100
362	FM-0059693	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced approximately 4 feet of 3 inch Cast Iron drain pipe. Remediation vendor replaced (4) 2'x2' ceiling tiles and cleaned water from 3'x2' section of tile flooring. Water is leaking from the 4th floor, Janitor's Closet mop sink drain pipe (3" cast iron drain pipe) down to the 3rd floor Judge's lounge secured hallway, wetting (4) 2'x2' ceiling tiles and a 3'x2' section of tiles flooring.	\$ 37,325	\$ 37,325	100
363	FM-0059695	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace (3) broken 30"x30" glass window panes along 1st and 2nd flr front façade. High lift equipment required. Broken glass is a safety hazard for employees.	\$ 2,828	\$ 2,220	78.49
364	FM-0059696	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes- Replace 1,060 sq. ft. of damaged floor tiles in the 2nd floor clerk's office. Current tiles are currently causing a trip hazard for employees.	\$ 10,147	\$ 10,147	100
365	FM-0059697	Solano	Hall of Justice	48-A1	2	Exterior shell - Repair doors 2 that are currently unusable due to failed door pivots; LOTO security sounder and sensors; Remove double doors; Remove and replace (2) failed door closer pivots, and (2) failed bottom door pivots; Re-install doors with new hardware, at correct elevation. Door is unusable because of worn out hardware.	\$ 4,574	\$ 3,331	72.82
366	FM-0059698	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Custody elevator #5 replace failing operation selector unit. Sheriffs personnel is forced to use judges elevator #4 to transport inmates.	\$ 9,464	\$ 8,139	86
367	FM-0059699	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace switches, leveling device, and inductors- Elevator is out of service due to not leveling on the floors.	\$ 4,572	\$ 3,680	80.48
368	FM-0059701	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace 4ft of 3 from the domestic hot water supply and return pipes. The 2 pipes are currently leaking. ACM environment, and containment. Water is leaking from a domestic hot water supply and return line from 14ft up in East side Basement Mechanical Room on to the concrete floor and from above the generator room on to the concrete floor.	\$ 41,585	\$ 28,839	69.35
369	FM-0059702	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Central Plant. Ten (10) rooftop exhaust fans have failed or are failing. Remove old fans and replace with new fans. Install electrical as needed and test operation when complete.	\$ 3,945	\$ 3,945	100
370	FM-0059703	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water is leaking from the ceiling of the 19th floor, secure hallway wetting (2) 1x1 ceiling tiles. Plumbing vendor found no leaking pipes. Water sourcing from condensation on the HVAC ductwork. Tech adjusted room temp. to alleviate condensation problem.	\$ 38,890	\$ 38,890	100



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371	FM-0059705	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Mirrors were etched - Replace (1 each) mirror with anti-graffiti film - Sand, patch and paint partitions in the men public restroom on 1st floors.	\$ 7,148	\$ 7,148	100
372	FM-0059706	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove (1) damaged fire rated door & surface mount closer w/NRP BB Hinges. Existing door is splitting compromising its integrity.	\$ 4,407	\$ 2,914	66.13
							\$ 12,283,200	\$ 11,168,851	



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Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	19-CFR046	Los Angeles	All	All	Annual Budget	Establish annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable).	Ongoing	TCTF	\$ 650,000
2	24-CFR014	Merced	24-F2	810 West Main Street	Lease Extension	Two-year lease extension for storage of Civil, Criminal, Traffic, and Family Law files. (1/16/2017 - 1/15/2019).	Two Years	TCTF	\$ 65,904
3	24-CFR015	Merced	All	All	Annual Budget	Establish annual budget for facilities-related projects either rule 10.810 or non-rule 10.810 allowable) in all Merced court facilities.	Ongoing	TCTF	\$ 25,000
4	34-CFR007	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Facility Modification	Convert open office space into a Family Child Support courtroom, as well as two attorney/client conference rooms, a bench, installation of spectator seating, and add a restroom to judicial chamber. This will streamline child support operations and reorganize the juvenile dependency calendars to reduce backlogs.	One Time	TCTF	\$ 166,600
5	36-CFR036	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	Installation of two Automatic Transfer Switches (ATS) and tie-in to building emergency generator to provide emergency power to the entire 2nd floor.	One-Time	Non-TCTF	\$ 325,000
6	40-CFR008	San Luis Obispo	40-F1	1120 Mill Street	Lease Extension	Three-year lease extension for office space. (4/1/2017 - 3/31/2020)	Three Years	TCTF	\$ 307,377
7	50-CFR021	Stanislaus	50-A2	Hall of Records	Lease Extension	Five-year lease extension for office and storage space. (1/1/2017 - 12/31/2021)	Five Years	TCTF	\$ 725,563



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Action Item 7 – (Action Required) – CAFM System Replacement

Summary:

Overview of and proposal for facilities system support

Supporting Documentation:

- Slides

Action Requested:

Staff recommends implementing a new CAFM system to support current business needs by allocating \$5M of planning FM funds over 2-3 fiscal years.

Action Item 7

Judicial Branch Facilities System Support

- CAFM TRIRIGA system is 12 years old equivalent to a 1990's cell phone that could be used only to make phone calls and send some texts.
- Complex system, high maintenance cost, labor intensive, no support from IBM and no integration with other systems like Oracle and VFA
- JCC spent **\$20M+ in past 10 years** on CAFM operations and Maintenance, Hosting (CCTC), Contractors, etc.
- **Projected cost** for next 5 years if we stay with CAFM:
 - \$1.5M annual ongoing
 - \$4M to resolve outstanding tickets and upgrading the system.

Judicial Branch Facilities System Support

- Working on an RFP to reduce operating cost – both hard cost and soft cost and to find the best technology solution to serve our Court customers.
- New system would reduce manual labor and increase efficiency by integrating with Oracle/other Fiscal System and VFA.
- Potential cost of procurement and implementation of a new system is approximately \$5M. We are requesting the allocation of funds to be spread over next 2 to 3 fiscal years.
- We will know close to actual cost after the vendors submit their proposals to the RFP. The numbers will be presented in front of Committee.
- Targeted cost saving is \$10M over next 10 years.

Judicial Branch Facilities System Support Alternatives and Recommendation

- Alternative 1 (**Recommended**): Implement a new CAFM system to support current business needs and to address concerns of users. It involves initial investment but ROI is substantial.
- Alternative 2: Stay with the current system and bring it up to date. This alternative involves one time heavy investment comparable to the new system alternative and high operations and maintenance cost.
- Alternative 3: Do nothing. This alternative will move us further away from efficiency and customers would be even more dissatisfied. Our system will be out of support from IBM starting this year.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 1– Governor’s 2017-18 Judicial Branch Budget Proposal

Summary:

Discuss facilities implications from Governor’s budget proposal.

Supporting Documentation:

- Governor’s Proposed Budget Summary – “Judicial Branch” (see full summary document at: <http://www.ebudget.ca.gov/FullBudgetSummary.pdf>)
- Judicial Branch budget galley (partial) (see full document at: <http://www.ebudget.ca.gov/2017-18/pdf/GovernorsBudget/0010/0250.pdf>)

JUDICIAL BRANCH

The Judicial Branch consists of the Supreme Court, courts of appeal, trial courts, and the Judicial Council. The trial courts are funded with a combination of funding from the General Fund, county maintenance-of-effort requirements, fines, fees, and other charges. Other levels of the Judicial Branch receive most of their funding from the General Fund. The Budget includes total funding of \$3.6 billion (\$1.7 billion General Fund and \$1.9 billion other funds) for the Judicial Branch, of which \$2.8 billion is provided to support trial court operations. The Judicial Council is responsible for managing the resources of the Judicial Branch.

In 1998, California voters passed a constitutional amendment that provided for voluntary unification of the superior and municipal courts in each county into a single, countywide trial court system. By 2001, all 58 counties had voted to unify their municipal and superior court operations. This was the culmination of over a decade of preparation and work to improve court coordination and uniform access to justice. The Trial Court Funding Act of 1997 consolidated the costs of operating California's trial courts at the state level. The Act was based on the premise that state funding of court operations was necessary to provide more uniform standards and procedures, economies of scale, structural efficiency and access for the public. The Act created a state-funded trial court system and capped county contributions, having the state assume responsibility for growth in the costs of court operations.

In planning for future court demands, the Chief Justice has created the Commission on the Future of California's Court System. The Commission expects to release initial

recommendations in the spring of 2017 on initiatives to effectively and efficiently enhance access to justice. The Administration is committed to working with the Chief Justice on improving access and modernizing court operations through innovative approaches.

Significant Adjustments:

- Trial Court Employee Costs—The Budget includes \$7.1 million General Fund for trial court employee health and retirement benefit costs.
- Trial Court Trust Fund Revenues—The Budget includes a total of \$55 million General Fund to backfill a continued decline of fines and penalty revenues expected in 2017-18.
- Case Management System Replacement—The Budget includes one-time funding of \$4.1 million General Fund in 2017-18 and \$896,000 General Fund in 2018-19 to replace the Sustain Justice Edition Case Management System in nine small superior courts across California. This proposal continues the Administration’s commitment to assisting the courts with the modernization of case management systems.
- Judicial Officer Salaries—Under existing law, Judicial Officer salaries are tied to the salary increases of other state workers. The Budget proposes amending statute so that Judicial Officers receive the proportional equivalent of the salary increases that have been provided retroactively to July 1 to state workers.
- Trial Court Judge Reallocation—The Administration proposes to reallocate four vacant superior court judgeships. This will shift judgeships to the areas of the state where workload is highest without increasing the overall number of judges.

0250 Judicial Branch

Article VI of the Constitution creates the Supreme Court of California and the Courts of Appeal to exercise the judicial power of the state at the appellate level. Article VI also creates the Judicial Council of California to administer the state's judicial system. Chapter 869, Statutes of 1997, created the California Habeas Corpus Resource Center to represent any person financially unable to employ appellate counsel in capital cases.

The Lockyer-Isenberg Trial Court Funding Act of 1997 (Chapter 850, Statutes of 1997) provided a stable and consistent funding source for the trial courts. Beginning with fiscal year 1997-98, consolidation of the costs of operation of the trial courts was implemented at the state level, with the exception of facility, revenue collection, and local judicial benefit costs. This implementation capped the counties' general purpose revenue contributions to trial court costs at a revised 1994-95 level. The county contributions become part of the Trial Court Trust Fund, which supports all trial court operations. Fine and penalty revenue collected by each county is retained or distributed in accordance with statute. Each county makes quarterly payments to the Trial Court Trust Fund equal to the fine and penalty revenue received by the state General Fund in 1994-95, as adjusted by amounts equivalent to specified fine and fee revenues that counties benefited from in 2003-04. The Trial Court Facilities Act of 2002 (Chapter 1082, Statutes of 2002) provided a process for the responsibility for court facilities to be transferred from the counties to the state by July 1, 2007, which was extended to December 31, 2009, by Chapter 9, Statutes of 2008. The Trial Court Facilities Act of 2002 also established several new revenue sources, which went into effect on January 1, 2003. These revenues are deposited into the State Court Facilities Construction Fund for the purpose of funding the construction and maintenance of court facilities throughout the state. Counties contribute revenues for the ongoing operation and maintenance of court facilities based upon historical expenditures for facilities transferred to the state.

The mission of the Judicial Branch is to resolve disputes arising under the law and to interpret and apply the law consistently, impartially, and independently to protect the rights and liberties guaranteed by the Constitutions of California and the United States, in a fair, accessible, effective, and efficient manner.

Because the Judicial Branch's programs drive a need for infrastructure investment, the Judicial Branch has a capital outlay program to support this need. For the specifics on the Judicial Branch's capital outlay program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2015-16	2016-17	2017-18	2015-16*	2016-17*	2017-18*
0130 Supreme Court	156.4	156.2	156.2	\$42,906	\$48,101	\$48,577
0135 Courts of Appeal	793.0	795.0	795.0	216,721	232,075	232,683
0140 Judicial Council	567.4	553.5	555.5	132,869	138,484	137,628
0140023 Judicial Branch Facility Program	135.5	131.2	131.2	355,864	444,804	440,929
0150 State Trial Court Funding	-	-	-	2,645,581	2,776,062	2,792,364
0155 Habeas Corpus Resource Center	79.1	81.1	81.1	13,276	15,751	15,814
0170 Offset from Local Property Tax Revenue	-	-	-	-26,662	-37,275	-37,275
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,731.4	1,717.0	1,719.0	\$3,380,555	\$3,618,002	\$3,630,720
FUNDING				2015-16*	2016-17*	2017-18*
0001 General Fund				\$1,584,512	\$1,772,917	\$1,654,387
0044 Motor Vehicle Account, State Transportation Fund				198	202	202
0159 State Trial Court Improvement and Modernization Fund				22,530	15,182	20,177
0327 Court Interpreters Fund				162	156	646
0587 Family Law Trust Fund				1,206	1,706	1,706
0890 Federal Trust Fund				4,330	6,656	6,644
0932 Trial Court Trust Fund				1,292,901	1,291,732	1,383,473
0942 Special Deposit Fund				39	317	-
0995 Reimbursements				73,819	88,589	88,589
3037 State Court Facilities Construction Fund				137,508	130,613	132,828
3060 Appellate Court Trust Fund				4,945	6,417	6,417
3066 Court Facilities Trust Fund				109,111	113,591	103,130
3085 Mental Health Services Fund				1,070	1,077	1,077
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund				142,107	180,921	230,442
3259 Recidivism Reduction Fund				8,169	6,648	-
8059 State Community Corrections Performance Incentive Fund				999	1,276	1,000
9728 Judicial Branch Workers Compensation Fund				-3,051	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$3,380,555	\$3,618,002	\$3,630,720

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 2 – Staffing Update

Summary:

Update on REFM staffing.

Supporting Documentation:

- None



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 3 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Facility Modifications and leases) from List E.

- Fresno Superior Court request for lease extension totaling \$1,034,964
- Glenn Superior Court request for lease extension totaling \$55,208
- Humboldt Superior Court request for space increase totaling \$42,788
- San Diego Superior Court request for a facility modification totaling \$200,000
- Sonoma Superior Court request for lease extension totaling \$137,007

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date 1/27/2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	10-CFR015	Fresno	10-R1	M Street Courthouse	Lease Extension	Three-year lease extension for courtrooms and offices (3/1/2018-2/28/2021).	Wolfsen Land & Cattle Company	Fresno Superior Court	Three Years	TCTF	\$ 1,034,964	Approved	1/10/2017
2	11-CFR004	Glenn	11-C1	Resource Center	Lease Extension	Pay utilities to accompany lease extension 1/1/2017 to 12/31/2020 (Family Court Facilitator, Self-Help Center, records storage, and some administration) until new courthouse is finished, tentatively projected for late 2019. Rent is paid with CCFs.	Zachary M. Plottel	Glenn Superior Court	Four Years	TCTF	\$ 55,208	Approved	12/5/2016
3	12-CFR002	Humboldt	12-A1	Humboldt County Courthouse	Temporary JOA Amendment for Square Footage increase	O&M and utility costs associated with a 570 square foot increase to the Court's exclusive space under Joint Occupancy Agreement amendment with the County of Humboldt. This will allow the Court to separate opposing parties in family law cases while custody recommending counselors are interviewing the parties.	N/A	N/A	Five Years	Non-TCTF	\$ 42,788	Approved	1/13/2017
4	37-CFR025	San Diego	37-H1	South County Regional Center	Facility Modification	Tenant improvements to third floor of South County Regional Center in order to centralize HR department in contiguous space as required by State audit rules.	N/A	N/A	One-Time	TCTF	\$ 200,000	Approved	1/10/2017
5	49-CFR003	Sonoma	49-B1	Empire Annex	Lease Extension	One-year lease extension of Empire Annex to support two civil courtrooms with associated chambers and staff space (2/1/2017-1/31/2018).	Empire College	Sonoma Superior Court	One Year	TCTF	\$ 137,007	Approved	1/13/2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 4 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	15
Total FM Budget Share:	\$8,895,796

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1817	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0052970	Los Angeles	Whittier Courthouse	19-A01	2	Roof - Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system. Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	455	No	Hold	
3	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	455	No	Hold	
4	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	455	No	Hold	
5	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	455	No	Hold	
6	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	455	No	Hold	
7	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	455	No	Hold	
8	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	455	No	Hold	
9	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed.	\$ 845,633	\$ 719,972	85.14%	10/23/2015	455	No	Hold	

* Days Pending, as of January 20, 2017



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 - 1/2/2017
Meeting Date 1/27/2017

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
10	FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	455	No	Hold	
11	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	455	No	Hold	
12	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	455	No	Hold	
13	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	455	No	Hold	
14	FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	410	No	Hold	
15	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50.00%	1/15/2016	371	Yes	Doug Walthour	
							\$ 11,255,402	\$ 8,895,796						

* Days Pending, as of January 20, 2017



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 5 – Status of Staff Approval Authority Increase from \$50K to \$100K on FMs

Summary:

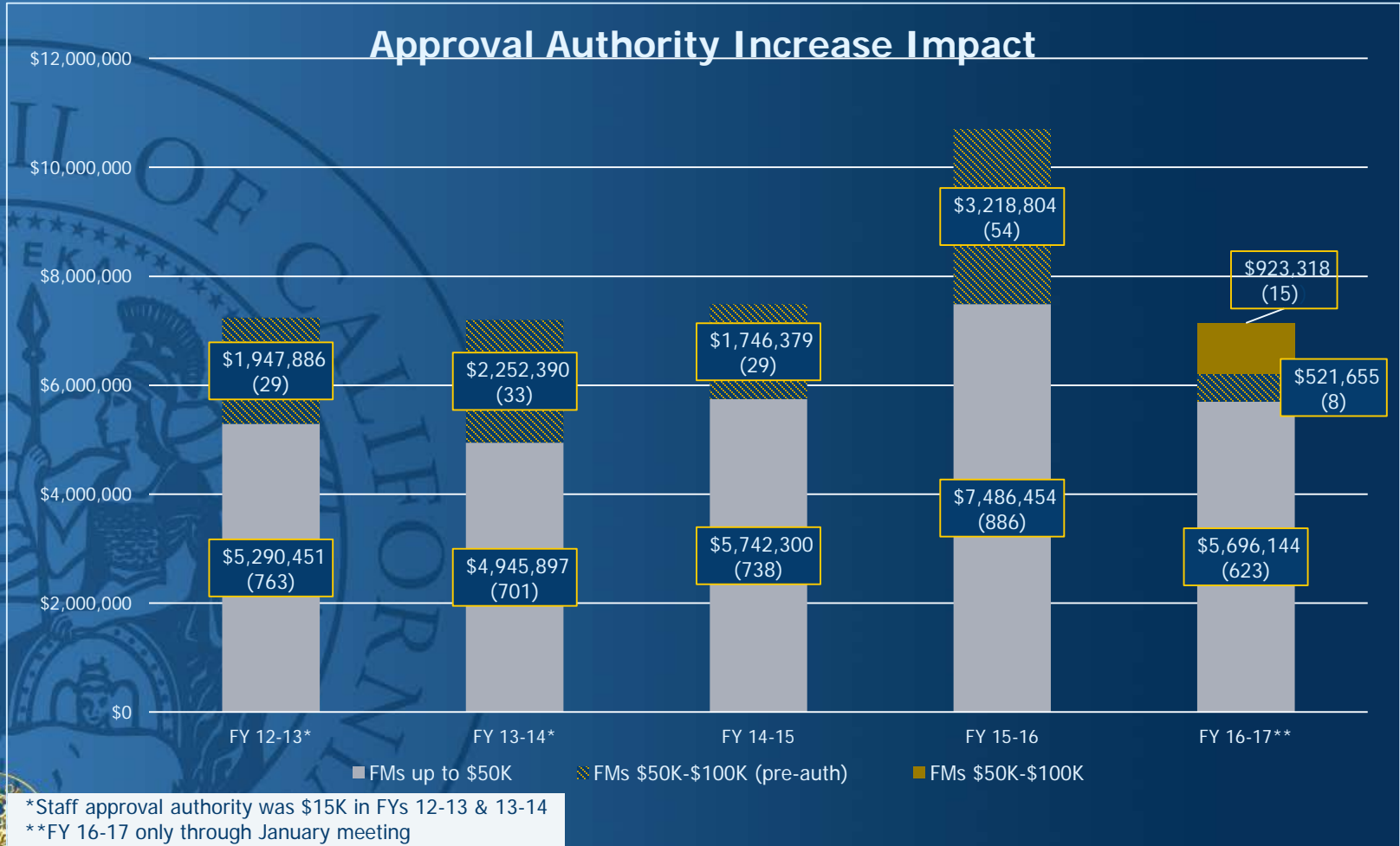
Status and impact of approval authority increase for FMs from \$50K to \$100K on program and budget.

Supporting Documentation:

- Slide

Discussion Item 5

Update on \$50K to \$100K Approval Authority





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 6 – Energy Efficiency Projects Update

Summary:

Discuss status of Requests for Proposal for energy efficiency projects.

Supporting Documentation:

- Slide

Discussion Item 6

Update on Energy Efficiency Projects

- Laura Sainz, Environmental Compliance & Sustainability Manager
 - Request for Proposals – Lighting Projects
 - Approximately 30 facilities
 - Retrofit/Re-lamping
 - Request for Proposals – Heating, Ventilation, Air Conditioning (HVAC) Projects
 - Approximately 20 facilities
 - Varying degrees of complexity



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 7 – Water Conservation Update

Summary:

Update on water conservation policy implementation efforts.

Supporting Documentation:

- Slide

Discussion Item 7

Update on Water Conservation Efforts

- Laura Sainz & Barbara Baerg, Environmental Compliance & Sustainability
 - June 2015 – Judicial Council Water Policy
 - Water Audits
 - Aerators
 - Water and Energy Management Plans
 - Water Conservation Projects



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Discussion Item 8 – Security Project and Rule 10.75

Summary:

Review of how FMs are determined to be placed in Open and Closed meeting sessions under Open Meeting Rule 10.75.

Supporting Documentation:

- Slides

Rule 10.75(d) Closed Sessions

- Rule 10.75(d)(5): *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data;*
- What belongs in Open Session? Closed Session?
 - Depends on description *and* discussion

Security FM Examples

- Previously in **Open** Session:
 - Secured parking gate sensor damaged (FM-0056661) – San Bernardino Justice Center
 - Open because gate was manually secured and opened daily
 - Replace window in main lock-up (FM-0056568) – El Monte (Los Angeles)
 - Open because public awareness does not compromise safety (secured area)

Security FM Examples

- Previously in **Closed** Session:
 - Replace damaged sally port door and track (FM-0059248) – Schaber (Sacramento)
 - Closed because of potential for security breach (public access to area)
 - Main lobby window tinting to prevent glare for security screening (FM-008943) – Chatsworth (Los Angeles)
 - Closed because public awareness could compromise sheriff/court personnel

Security FMs - Discussion

- If committee discussion in open session includes descriptions of or otherwise identifies security vulnerabilities, the matter should be moved to closed session.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Information Only Item 1

Summary:

Informational report on FY 2016-17 Q2 expenditures from Court Facilities Trust Fund.

Supporting Documentation:

- CFTF FY 16-17 Q2 Report

Court Facilities Trust Fund
Quarterly Report of FY 2016-17 Year-to-Date Revenues and Expenditures

	Projected as of 7/1/2016	Actual as of 12/31/2016
Excess Cash Carryover from prior year	9,420,000	13,330,514

Revenue Sources	Estimated Revenue	Revenue	% Revenue Received
County Facilities Payment	96,450,000	59,175,682	61.35%
Rental Revenue	6,790,000	3,061,035	45.08%
General Fund Transfer	8,053,000	8,053,000	100.00%
Night Court Fees	1,566,000	518,015	33.08%
Surplus Money Investment Fund	172,000	74,440	43.28%
Miscellaneous Revenue	7,000	3,433	49.04%
Revenue Transfer to ICNA	-377,000	-377,000	100.00%
Fund Balance Reserve (Santa Clara Debt Service)	-2,059,000	-2,059,000	100.00%
Estimated FY 2013-14 Savings (Reverted Funds) ¹	2,435,000		0.00%
Total Revenue	113,037,000	68,449,605	60.56%
Total Resources Available	122,457,000	81,780,119	66.78%

Expenditure Categories	Budget Allocation	Expenditures ²	Budget Balance	% Expended
Judicial Council Managed Expenditures				
Routine Maintenance	42,242,000	18,424,653	23,817,347	43.62%
Non-Reimbursement	37,903,000	16,269,253	21,633,747	42.92%
Reimbursement	4,339,000	2,155,400	2,183,600	49.68%
Utilities	21,654,000	8,762,546	12,891,454	40.47%
Non-Reimbursement	19,573,000	7,656,448	11,916,552	39.12%
Reimbursement	2,081,000	1,106,098	974,902	53.15%
Rent	11,666,000	6,291,884	5,374,116	53.93%
Non-Reimbursement	11,666,000	6,289,226	5,376,774	53.91%
Reimbursement ³	0	2,658	-2,658	
Insurance	1,000,000	706,368	293,632	70.64%
Non-Reimbursement	1,000,000	706,368	293,632	70.64%
Total Judicial Council Managed	76,562,000	34,185,452	42,376,548	44.65%
Total Non-Reimbursement	70,142,000	30,921,296	39,220,704	44.08%
Total Reimbursement	6,420,000	3,264,156	3,158,502	50.84%
Court Delegated Expenditures				
Routine Maintenance	3,707,000	3,553,040	153,960	95.85%
Total Court Delegated	3,707,000	3,553,040	153,960	95.85%
County Managed Expenditures				
Routine Maintenance	8,377,000	2,596,948	5,780,052	31.00%
Utilities	36,003,000	3,794,962	32,208,038	10.54%
Rent	2,469,000	1,218,982	1,250,018	49.37%
Insurance	946,000	231,636	714,364	24.49%
Total County Managed	47,795,000	7,842,528	39,952,472	16.41%
Total Expenditures	128,064,000	45,581,020.12	82,482,980	35.59%
<i>Less Reimbursements</i>	<i>-6,420,000</i>	<i>-3,264,156</i>	<i>-3,158,502</i>	<i>50.84%</i>
Total Expenditures Less Reimbursements	121,644,000	42,316,864	79,324,478	34.79%

1. "Estimated FY 2013-14 Savings (Reverted Funds)" actual as of December 31, 2016 is included in the "Excess Cash Carryover from Prior Year."

2. Reflects expenditures and encumbrances posted to financial system as of December 31, 2016. Due to lag in receipt and processing of invoices the expenditure values will not reflect all costs for services provided through the reporting period.

3. Expenditures for taxes and assessments shared facilities.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 1/27/2017

Information Only Item 2

Summary:

Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: January 27, 2017

Facility Modifications Completed and Canceled

During the December reporting period 116 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 17%. For this fiscal year there were 13 funded projects that were canceled. There were 90 FY 16-17 projects closed out with an aggregate savings of \$329,769.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	116	\$2,238,998	\$1,849,841	83%
Funded FMs Canceled	14	\$182,503	N/A	N/A
Non-Funded FMs Canceled	9	N/A	N/A	N/A

CURRENT YEAR STATUS (FY16-17)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	90	\$329,769
Canceled	13	\$178,182
TOTAL COST ADJUSTMENT		\$507,951

FY 2016-2017 FM Budget YTD Reconciliation

The first meeting of the year in July 2016 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications is \$14,748,000.

FY 2016-2017 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$6,202	\$6,202	\$0
Priority 2-6 FMs Allocation	\$28,198	\$23,145	\$5,053
Energy Efficiency Projects	\$10,000	\$305	\$9,695
TOTALS:	\$65,000	\$50,252	\$14,748



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: January 27, 2017

FY 2016-2017 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$2.7 million at this meeting, which includes cost increases over \$50K. The projections below also account for energy efficiency projects.

FY 2016-2017 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2016 (approved 7/22)	\$33,063
Energy Efficiency	\$43
AUG 2016 (approved 8/29)	\$3,596
Energy Efficiency	\$50
OCT 2016 (approved 10/14)	\$4,055
Energy Efficiency	\$212
DEC 2016 (approved 12/5)	\$3,031
JAN 2017	\$2,773
MAR 2017	\$2,482
APR 2017	\$3,000
MAY 2017	\$3,000
Energy Efficiency	\$9,695
TOTAL	\$65,000