



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: October 14, 2016
Time: 8:30 AM - 2:00 PM
Location: San Bernardino/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 8:30 AM

Approval of Minutes

Approve minutes of the August 29, 2016 Trial Court Facility Modification Advisory Committee meeting.

II. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Facility Modification Priority Review

Summary: Review of FM priority guidelines and methodology.

III. ACTION ITEMS (ITEMS 1–9)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 45 projects for a total of \$1,175,255 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Price Eres, Project Manager, FPM, Facilities Project Management, (FPM)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 132 projects for a total of \$1,478,979 to be paid from funds previously encumbered for facility modifications less than \$100K.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends seven projects for a total cost increase to the Facility Modification program budget of \$1,384,323.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D.

Action Requested: Staff recommends six projects for a total cost to the Facility Modification Program Budget of \$2,812,674.

Presenter: Mr. Price Eres, Project Manager, FPM

Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects

Summary: Review recommended energy efficiency facility modifications from List D.

Action Requested: Staff recommends five projects – items #7-11 on List D – for a total cost of \$249,623 (FM Program share is \$211,805).

Presenter: Mr. Edgar Rodriguez, Engineering Specialist, Environmental Compliance & Sustainability (EC&S), and Mr. Price Eres, Project Manager, FPM

Action Item 6 – (Action Required) – Fiscal Year 2015-2016 Annual Report

Summary: Review Fiscal Year 2015-2016 TCFMAC Annual Report to the Judicial Council.

Action Requested: Staff recommends the committee delegate authority to the Chair and Vice-Chair to make changes based on court input and submit to E&P.

Presenter: Mr. Price Eres, Project Manager, FPM, and Ms. Hilda Iorga, Analyst, FPM

Action Item 7 – (Action Required) – Quarterly Activity Report, Quarter 1 of Fiscal Year 2016–2017

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 1, Fiscal Year 2016–2017*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Ms. Hilda Iorga, Analyst, FPM, and Mr. Price Eres, Project Manager, FPM

Action Item 8 – (Action Required) – 2017 TCFMAC Meeting Calendar

Summary: Confirm proposed 2017 TCFMAC meeting dates.

Action Requested: Approve the proposed 2017 TCFMAC meeting calendar.

Presenter: Ms. Hilda Iorga, Analyst, FPM, and Mr. Price Eres, Project Manager, FPM

Action Item 9 – (Action Required) – Revised Court-Funded Facilities Request Form

Summary: Review updates to CFR form that better aligns with the CFR Policy.

Actions Requested: Review and approve the updated CFR form for implementation to accompany CFR submittals. Delegate authority to the Chair and Vice-Chair to make final changes based on court comment period.

Presenter: Mr. Enrique Villasana, Director, REFM

IV. DISCUSSION ITEMS (ITEMS 1-8)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the REFM director since the last meeting. There were three CFRs approved during this period.

Presenter: Mr. Enrique Villasana, Director, REFM, and Mr. Price Eres, Project Manager, FPM

Discussion Item 2 – Update on Deferred Maintenance (\$45M) List

Summary: Update on status of projects slated to utilize \$45M allocation to address Judicial Branch facilities deferred maintenance.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 3 – Priority 3 Facility Modification Funding

Summary: Discuss potential funding for Priority 3 FMs.

Presenter: Mr. Enrique Villasana, Director, REFM, and Mr. Price Eres, Project Manager, FPM

Discussion Item 4 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Price Eres, Project Manager, FPM

Discussion Item 5 – Staffing Update

Summary: Update on REFM staffing.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 6 – Judicial Branch Parking Contracts

Summary: Discuss status of and plans for Judicial Branch parking contracts.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 7 – Facilities Management Service Provider and Job Order Contracting Contracts

Summary: Discuss status of and plans for Facilities Management Service Provider and Job Order Contracting (JOC) contracts.

Presenter: Mr. Enrique Villasana, Director, REFM

Discussion Item 8 – VFA Database

Summary: Discuss status of and plans for the VFA database utilized by Facilities Management.

Presenter: Mr. Enrique Villasana, Director, REFM

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 16-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

VI. ADJOURNMENT

Adjourn to Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

August 29, 2016

12:00 p.m. – 1:00 p.m.

Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, and Ms. Jeanine D. Tucker

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas, Hon. James L. Stoelker, Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Christina M. Volkens

Others Present: Ms. Millicent Tidwell, Mr. Enrique Villasana, Mr. Brad Boulais, Mr. Price Eres, Ms. Angela Guzman, Ms. Natalie Daniel, Ms. Michele Allan, Mr. Ken Levy, Ms. Jamie Nguyen, Mr. Craig Evans, Ms. Hilda Iorga, Ms. Laura Sainz, Ms. Maria Atayde-Scholz, Mr. Randy Swan, Mr. Craig Moen, Ms. Mary-Beth Gallas, Mr. Robert Cresswell, Ms. Danyelle Hinojos, Mr. Russell Simonov, Mr. Patrick Treanor, Ms. Peggy Symons, and Mr. Ed Ellestad

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:05 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the July 22, 2016 and July 29, 2016 Trial Court Facility Modification Advisory Committee meetings. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 30 projects for a total of \$778,412 to be paid from funds previously encumbered for emergency funding. (Motion: Highberger; Second: Rockwell)*

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 99 projects for a total of \$1,133,004 to be paid from funds previously encumbered for facility modifications less than \$100K. The committee requested that the priority definitions be added before each list agenda item and/or in list materials. (Motion: Highberger; Second: Vallarta)*

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved one project for a total cost increase to the Facility Modification Program Budget of \$65,505. (Motion: Highberger; Second: Tucker)*

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K projects from List D.

Action: *Reviewed and approved eight of nine projects recommended for funding for a total cost to the Facility Modification Program Budget of \$3,411,764. (Motion: Highberger; Second: Rockwell)*

- *Item #7 (FM-0058955) was not funded and was downgraded to a Priority 3 as it does not align with the committee’s policy on funding like-for-like only security equipment.*
- *Items #2 (FM-0028509) and #4 (FM-0057410) were approved pending shared cost approval from the relevant county partners.*

Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects

Summary: Review recommended energy efficiency facility modifications from List D.

Action: *Reviewed and approved two energy efficiency projects from List D – item #10-11 – for a total cost to the Facility Modification Program Budget of \$839,603. (Motion: Highberger; Second: Tucker)*

Action Item 6 – (Action Required) – FY 2016-2017 Operations & Maintenance Budget

Summary: Review and discuss finalized FY 2016-2017 Operations & Maintenance budget.

Action: *The committee reviewed and approved the budget report. (Motion: Highberger; Second: Rockwell)*

DISCUSSION ITEMS (ITEM 1)

Discussion Item 1

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 16 projects on hold with a total Facility Modification Program Budget Share of \$9,209,196. These projects are primarily on hold pending county share of funding commitment or project management resources.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Summary: Informational report on FY 2015–2016 Q4 expenditures from the Court Facility Trust Fund.

Information Item 2

Summary: Informational report on FY 16–17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 12:50 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Information Only Item 1

Summary:

Review of Facility Modification priority guidelines and methodology.

Supporting Documentation:

- Priority Categories



Priority Categories

Facility modifications are assigned one of six priority categories. These categories, adopted by the Judicial Council, are based on methods commonly used by private sector facility management firms. Facility modifications that are determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 facility modifications requested for court exclusive and shared-use facilities will be assigned an appropriate priority category. Implementation of modifications in shared-use facilities, however, may be dependent on financial participation by the county that occupies space in the building.

Priority 1—Immediately or Potentially Critical. Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

Priority 4—Does Not Meet Current Codes or Standards. Condition does not conform to current code requirements, yet it complied at the time of initial construction. Such conditions are considered legally nonconforming and are generally not required to be modified to meet current code requirements.

Priority 5—Beyond Rated Life, but Serviceable. Condition is currently adequate but cannot be expected to function as designed in the future.

Priority 6—Hazardous Materials, Managed but Not Abated. Hazardous materials, such as asbestos or lead-based paints, which are currently managed in place but not yet remediated.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	45
Total Potential FM Budget Share of Cost:	\$1,175,255

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 45 projects for a total of \$1,175,255 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059245	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 2" Cast Iron P-trap, (2) 2" No-Hub Couplings & (4) 1'x1' acoustic ceiling tiles. Remediation due to category 3, black water contamination. 7th Floor Women's Public Restroom floor drain leaked down to the 6th Floor Clerk's Office Room 604A.	\$ 24,275	\$ 16,053	Complete	66.13
2	FM-0059246	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace failed Hot Water Valve. Water leaked from an AC vent from a 3/4" hot water pipe above the ceiling, wetting a 3'x3' section of VCT flooring. Work conducted in known ACM environment.	\$ 24,835	\$ 19,302	In Work	77.72
3	FM-0059264	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace a defective 2 inch 3/4 sump pump, containment, and remediation. Sewer water was seeping from the main waste line ground cover onto the floor in the employee break room.	\$ 23,457	\$ 19,945	In Work	85.03
4	FM-0059265	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Approximate 12 ft. window on 6th floor of north face of building is cracked, offset, and splitting. If the crack continues to expand, the glass has the potential of falling in pieces and injuring pedestrians below. High reach equipment required to perform work.	\$ 9,414	\$ 6,529	In Work	69.35
5	FM-0059268	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace leaking section of pipe and perform mold abatement as there is visible mold in the walls and ceiling in the plenum area. Remove and replace approximately 25 sq. ft. of affected drywall and paint as needed. Mold testing and clearance provided by FACS. A leak in the 2 1/2" copper main water line above the staff restroom on first floor south has caused flooding in the restroom and into adjacent hallway.	\$ 6,500	\$ 6,500	Complete	100
6	FM-0059269	San Diego	County Courthouse	37-A1	1	Electrical - Replace 1 ballast and 2 fluorescent lights, set up 4ft X 4ft x 12ft containment and environmental testing. Dept. 9 overhead fluorescent light ballast burnt out and produced a low voltage electric arc. Dept. 9 was without lighting and courtroom was relocated.	\$ 6,272	\$ 6,272	Complete	100
7	FM-0059276	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 feet of 2inch defective Cast Iron Pipe. Containment and remediation. Water was leaking from the metal mesh ceiling of the 1st floor lock-up.	\$ 22,565	\$ 15,793	In Work	69.99
8	FM-0059277	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators and Hoists - Replace non-functioning governor, governor cable, and governor tail sheave. Elevator #1 is not operational.	\$ 53,975	\$ 37,432	In Work	69.35
9	FM-0059283	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Plumbing - Priority 1 Water damage caused by an overflow commode on 5th floor Jury Deliberation Room flooded 5th, 4th and 3rd floors of Chambers Corridors, Jury Delib. Rm, Staff Restroom and section of D69 Courtroom. County of San Diego responded, extracted water, removed vinyl flooring in restrooms, and 136 LF (101 LF 5th, 23 LF 4th, 12 LF 3rd floor) of affected drywall and cove base, wire brushed metal studs, applied antimicrobial, cleaned carpets . Performed moisture testing and environmental report.	\$ 18,644	\$ 18,644	In Work	100
10	FM-0059285	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace two (2) 1-inch angle stops on both unisex staff restrooms and cracked toilet carrier due to water leaking between the wall affecting 2nd floor annex (2) unisex staff restrooms in the secured hallway, and 2nd floor annex Dept. F which has a 10x5 carpet area affected. A 4-foot square area has been cut in the unisex staff restroom where leak originated for plumber to access and make repairs.	\$ 34,915	\$ 31,612	In Work	90.54
11	FM-0059286	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' cast iron pipe & install (2) ball valves. 2" domestic water line leaked affecting 5th flr public RR & 4th Dept. 3 Judge's Chamber. Work performed in ACM known environment.	\$ 28,735	\$ 19,002	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
12	FM-0059300	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace damaged 4" cast iron drain line. Ground Floor Kitchen dishwasher area, a 4" cast iron drain line is leaking; affecting (5) 2ft x 2ft ceiling tiles and a 10ft x 5ft area of floor tile.	\$ 32,971	\$ 23,076	In Work	69.99
13	FM-0059301	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Plumbing leak in wall on 10th floor Public Hallway next to room 1024 with a 4' x 9' area initially affected. In a known hot environment, open walls in Rm. 1024 & 1020 to locate leak; remove section of 1/2" galvanized drinking fountain water supply line; replace water line with copper piping and 1/2" ball valve. Two containments 14x7x11 hallway, 6x8x9 Rm. 1024, extract 160 gal. Water elevator pit; 1 negative air mach.; 1 dehumidifier.	\$ 35,115	\$ 28,261	In Work	80.48
14	FM-0059304	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED – Electrical – Remove and Replace sensors, test diesel fuel tank to conform to regulatory agency requirements to certify and obtain permit to operate.	\$ 6,000	\$ 6,000	In Work	100
15	FM-0059306	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Rebuild failed assembly barrel & shaft to the Secured/Main Parking Roll Up Gate. The shaft to the barrel/drum has cracked/sheared-off the drum assembly. Parts are obsolete and must be special ordered. High lift equipment required to remove and reinstall barrel assembly & shaft.	\$ 32,450	\$ 21,459	In Work	66.13
16	FM-0059308	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 10' of 4" cracked Cast Iron Pipe & fittings. Replace (4) 1'x1' saturated ceiling tiles & replace 5'x10' Carpet. Remediate Category 3, Black Water contamination. Water leaked from the 6th flr Men's Jury RR drain pipe affecting the 5th flr Alternate Public Defenders office.	\$ 32,520	\$ 32,520	In Work	100
17	FM-0059310	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protections - Remove and replace 5 feet of 5 inch, obsolete, cast iron riser pipe. Fire Sprinkler Riser Pipe#2 leaked into room 105B. Environmental containment and water remediation required.	\$ 28,750	\$ 28,750	In Work	100
18	FM-0059311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing – Replace 3ft. section of 4 in. drain line that cracked and (2) toilet wax rings in the 5th floor lockup. Removed 120 sq. ft. of carpet and 44 linear feet of cove base, replaced (4) 1x1 ceiling tiles. A Critical barrier (36x84) was set up with drying equipment. Area tested and FACS approved area re-occupancy.	\$ 34,250	\$ 34,250	In Work	100
19	FM-0059317	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 5' of 1" Copper pipe & fittings. Replace (4) saturated 2.x2' ceiling tiles. Remediate 3'x6' section of water damaged carpet and water affected areas. A 1" copper supply line leaked affecting the 7th floor secured hallway, employee's restroom & 6th flr secured hallway.	\$ 29,150	\$ 22,495	In Work	77.17
20	FM-0059318	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace isolation valves; (2) 4" Butterfly Valves & (1) 1.5" Ball Valve. Replace 4' pipe insulation. The 4" chill water return pipe has a failed 3/8" test fitting nipple & leaked onto the 10th flr AHU rm.	\$ 28,650	\$ 18,946	In Work	66.13
21	FM-0059342	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - AQMD Procedure 5 cleanup was performed on 6000 square feet of ceiling fireproofing in the Basement Mechanical Room. Containment was setup and remediation was performed. Fireproofing was delaminating and falling onto mechanical equipment and onto the floor creating a hazardous ACM environment.	\$ 60,000	\$ 51,018	In Work	85.03
22	FM-0059344	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove/replace (1) Bottom Safety Edge Sensor Rail, (3) Door Slats & (1) Take-up Reel. Custody bus rear ended the Basement Sally Port Roll-up gate damaging bottom slats & caused gate to be out of alignment. Roll-up gate cannot be closed & creating a safety hazard.	\$ 7,657	\$ 7,657	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
23	FM-0059354	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Floor drain clogged at 1st floor kitchen. Water backed up impacting 8,000 SF in the 1st floor kitchen, cafeteria, adjoining restrooms, and 900 SF on the service level loading dock. Containment and remediation conducted on category 3 water. Drain line was manually cleared and camera showed the line clear.	\$ 55,000	\$ 37,835	In Work	68.79
24	FM-0059356	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 12 foot section of 4 inch cast iron drain line, and 12 feet of 2 inch cast iron drain line that were cracked. Environmental and water remediation for leak, 17th floor room 410. 12 X 12 foot area and ceiling impacted.	\$ 23,350	\$ 16,062	In Work	68.79
25	FM-0059357	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Lighting - Replace failed lighting controller, ceiling mount, and power supply for Elevator #1. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 14,513	\$ 11,728	In Work	80.81
26	FM-0059358	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replaced 15 feet of 2 inch Cast Iron Pipe, Six 2 inch No-Hub Couplings, One 2 inch 90 degree Long Bend, and one, 2 inch Combi. Water remediation and testing required for 3x3 area in spectator seating and 4x5 area in chambers. Water originated from a cracked 2 inch cast iron floor drain at the 9th floor kitchen.	\$ 35,774	\$ 34,794	In Work	97.26
27	FM-0059360	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – drained 19th & 18th floors hot water to stop leak. Replaced a copper 1¼ to ¾ line adapter and added a new ¾ ball valve. 18th floor room 606. Containment, remediation and build-back includes 40 replaced 1x1 ceiling tiles, and patching all holes required during work.	\$ 24,100	\$ 16,578	In Work	68.79
28	FM-0059361	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Shaft and pulley snapped - Remove and replace the failed shaft and pulley in air handler supply #24. Shaft and pulley snapped from the unit and shut off the equipment, effecting 9th and 10th floors.	\$ 38,875	\$ 26,742	In Work	68.79
29	FM-0059362	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3'x3' acoustic ceiling tiles, extract approx. 50-80 gallons of grey water. A Court visitor clogged a sink on the 9th flr women's RR flooding 15'x15' section inside Rm 801A Public Defender's office & affecting ceiling tiles, floor & fabric sofa. Remediation required due to category 2, grey water contamination.	\$ 20,925	\$ 13,838	In Work	66.13
30	FM-0059377	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 3"x20' door slat and straightened (6) damaged 3"x20' door slats, restore bottom safety edges, adjusted the barrel tension & limit switch. Custody bus backed into Sally Port Roll-up gate causing damage to 7 door slats.	\$ 9,850	\$ 9,850	Complete	100
31	FM-0059379	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - AHU S-34 condensate pan is leaking water onto the 9th floor mechanical room leaking 50-80 gallons down to stairwell #4.	\$ 23,495	\$ 22,851	In Work	97.26
32	FM-0059380	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Chilled Water Coils in Air Handler S12 have failed impacting Court Operations Room 336, 422 A,E,F,G,K,L 426A, 428A,B,D,F,G,H,K,L, 436A, 438A Court Administrator and Staff Offices, Known hot environment for TSA piping insulation requires containment to remove, replace failed CW coils, and drain pan, sheet metal plenum as needed, isolation valves and other regulating valves and gauges as needed.	\$ 75,000	\$ 75,000	In Work	100
33	FM-0059381	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replaced 5 damaged ceiling tiles. Containment set-up and remediation was performed. An inmate clogged the toilet in lock-up and water leaked from the 5th level, into the 4th floor, room 410 department 281.	\$ 23,314	\$ 23,314	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
34	FM-0059384	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Remove/replace 15’ of 4” Cast iron pipe & fittings. Remediate due to Category 3/Black Water Contamination. Waste water leaked from 3rd flr attic into 2nd flr rm 202, Main jury assembly rm, affecting 10 ‘x10’ area of ceiling and floor.	\$ 36,575	\$ 36,575	In Work	100
35	FM-0059385	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Replaced 12 feet of old and delaminating insulation from ¾ HVAC condensation pipe. Containment was set-up and remediation was performed. Water was leaking from 1st Floor Deputy's Office #117.	\$ 17,355	\$ 14,925	In Work	86
36	FM-0059391	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced defective angle stop and 12 ceiling tiles that were damaged. Containment was set-up and remediation was performed. 5th Dept. J Room 502 C Judge's Chambers restroom angle stop leaked water onto the tile floor (4'x7' area) which leaked through the ceiling wetting a 3'x3' section of fire proofing above the ceiling of the 4th floor Dept. J Room 418C Judge's restroom and on to the tile flooring.	\$ 24,755	\$ 24,755	In Work	100
37	FM-0059392	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) defective toilet wax ring and replaced 12 ceiling tiles. Set-up containment, and remediation. Water leaked from the 2nd Floor Room C toilet, down to the first floor.	\$ 22,875	\$ 22,875	In Work	100
38	FM-0059397	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - LA County ISD- Plumbing-Replace 1000 feet of 3" & 4" insulated underground pipe supplying heating water loop and four (4) isolation valves. Pipe must be replaced to provide heating for all Civic Center Building.	\$ 120,124	\$ 120,124	In Work	100
39	FM-0059402	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3/4" domestic hot water supply line leaking between walls of the Men's employee restroom and Room 601 Judge's chamber restroom wall which leaked down to the 5th floor (Next to Room 500) City Attorney Storage room, wetting the hard lid ceiling and tile floor.	\$ 34,675	\$ 34,675	In Work	100
40	FM-0059403	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replace seal around floor drain in 2nd floor snack bar. Remediate leaked water at 1st floor sheriff office room 125. 1 cubicle. (4) 1'x1' acoustic ceiling tiles wet, (1) cubicle partition fabric wet, 3' x 3' section of carpet wet.	\$ 23,819	\$ 23,819	In Work	100
41	FM-0059404	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking from the ceiling of the 8th floor, Dept. 88 Court Reporter's Office, Room 831R saturating (2) 2'x4' ceiling tiles that have fallen and leaving a 4'x5' section of the tile floor wet.	\$ 43,475	\$ 43,475	In Work	100
42	FM-0059430	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Replaced defective Sloan valve assembly with a new pneumatic unit, installed add a valve to secure water supply at angle stop in lockup 13th floor. 12' by 30' area affected ceiling tiles damaged. Containment and remediation required for category 2 water intrusion.	\$ 30,850	\$ 21,222	In Work	68.79
43	FM-0059440	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace failed magnetic starter, contactor, and overload relay for Air handler #6 which controls air flow to the entire 5th floor.	\$ 16,290	\$ 13,869	In Work	85.14
44	FM-0059446	Los Angeles	Santa Monica Courthouse	19-AP1	1	Interior Finishes – Abate & properly dispose of 430SF ACM Vinyl Floor Tiles & 430SF ACM old carpet in Admin Office 232. Abate & dispose 340SF of ACM Black Mastic & 340SF ACM new Carpet installed on top of existing mastic in 2nd flr Secured Hallway. Carpet was removed from the Admin Office & secured hallway exposing ACM in underlying vinyl tile and mastic.	\$ 47,187	\$ 47,187	In Work	100
45	FM-0059454	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC -Replace 20 HP motor controller for AHU #5. VFD motor controller has failed, no air on the 5th floor.	\$ 13,695	\$ 11,645	In Work	85.03
							\$1,356,971	\$ 1,175,255		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$100K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	132
Total Potential FM Budget Share of Cost:	\$1,478,979

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 132 projects for a total of \$1,478,979 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0052830	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old breakers to improve reliability of e-system.	\$ 88,250	\$ 88,250	In Work	100
2	FM-0058881	Siskiyou	Siskiyou County Courthouse	47-A1	2	COUNTY MANAGED - Roof - Refurbish existing roof. Work to include sealing 11,700 square feet with Bio-guard membrane and application of Acrylic coating over high density spray-on foam. Roof is leaking throughout the winter.	\$ 48,920	\$ 16,452	In Work	33.63
3	FM-0058906	Orange	Central Justice Center	30-A1	2	Electrical - Replace two existing 4.99 kW Generator engine block electric heaters with heat pump to support the necessary NFPA required maximum start time and even heat distribution.	\$ 22,000	\$ 20,057	In Work	91.17
4	FM-0058911	El Dorado	Juvenile Hall	09-G1	2	Interior Finishes - Set up containments, Remediate affected ceiling in the men's restroom where growth was found. Clean and treat the affected area/s. Replace the ceiling sheet rock tape and paint areas that were replaced. - Water heater failed in the facility above and leaked into the men's restroom and causing water damage and mold growth. This area is going to be remediated and restored to normal function.	\$ 13,639	\$ 13,639	In Work	100
5	FM-0059105	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace failed chiller coil- Replace chiller coil 1 failed - 42" tall x 96" long 6" thick, replace 1 chiller coil same size due to imminent failure, install 2 coil dryers with isolation valves, including crane lift and refrigerant.	\$ 34,292	\$ 34,292	In Design	100
6	FM-0059164	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD, (1) Supply Air 15HP US-Motor & (1) Return Air 5HP US-Motor to allow the air flow to be regulated throughout the 1st floor.	\$ 10,783	\$ 10,194	In Work	94.54
7	FM-0059222	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Remove old expansion joints and apply new sealer for the joints. The exterior expansion joints on the side of the building have deteriorated due to old age exposing gaps to the interior of the building. As a result water can intrude to the interior during rainstorms resulting in cleanup and drying equipment rentals which could be prevented.	\$ 25,738	\$ 17,849	In Work	69.35
8	FM-0059230	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Generator has failed and is non-operative on elevator #5. Rebuild generator, strip and rewind armatures, dip and bake, replace Babbitt bearings, replace brushes, clean brush holders and riggings, steam clean, dip and bake exciter assembly.	\$ 31,916	\$ 26,621	In Work	83.41
9	FM-0059241	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace failed fire panel charging system card. - Receiving trouble alarm from panel, failure to replace failing card will prevent the backup batteries from charging.	\$ 3,488	\$ 2,983	In Work	85.52
10	FM-0059243	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace cracked window (133"x 52") on the 4th floor public area. Boom lift will be necessary to replace the window. Safety concern at this time.	\$ 3,533	\$ 3,008	Complete	85.14
11	FM-0059244	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing- Replace defective chilled water pump motor that is over heating due to the bearing failing. Water pump is currently not working.	\$ 5,200	\$ 3,606	In Work	69.35
12	FM-0059247	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 28,568	\$ 23,911	In Work	83.7
13	FM-0059249	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Install emergency lights in the Judges' Elevator #5 and Custody Elevator #4 per DIR requirements and preliminary work orders SWO#2490083 and SWO#2490084. Includes; provide and install emergency light and bell units, mount and wire to the existing alarm system and test operation and return to normal service. These Preliminaries are due on 8/15/2016.	\$ 12,276	\$ 10,452	Complete	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
14	FM-0059250	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (10) faulty smoke detectors for the Halon fire alarm panel.	\$ 2,861	\$ 2,386	Complete	83.41
15	FM-0059251	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace countertops with new Corian tops with a 6" back splash; replace (4) new angle stops and (2) commercial p-traps in each restroom. Women's and men's employee restrooms have damaged Formica counter tops and deteriorating p-traps and angle stops.	\$ 9,915	\$ 9,915	In Work	100
16	FM-0059253	Colusa	Courthouse Annex	06-A2	2	Interior Finishes - Replacing 270 sq. yards of old carpet with new in lobby, copy room, finance office, hallway & main office area. - Old carpet is coming up and causing it to be a tripping hazard.	\$ 24,812	\$ 24,812	In Work	100
17	FM-0059256	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 75' of 6" storm drain piping found failed during previous excavation. Saw cut 75'L x 2'W asphalt and excavate to 2'D. Remove all excavated soil and failed pipe from site. Install base gravel and compact. Install 75' new 6" drain pipe and route to existing drain boxes. Backfill trench and compact. Re-pave and restripe parking stalls. Existing storm pipe is crushed, causing flooding in the parking lot during rains.	\$ 26,854	\$ 26,854	In Work	100
18	FM-0059257	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace deteriorated shaft seal and solid state coolant pump. Chiller leaking excessive amount of oil due wear and tear of the equipment.	\$ 42,130	\$ 30,970	In Work	73.51
19	FM-0059258	San Diego	East County Regional Center	37-I1	2	Electrical - Generator and fire pump batteries and battery cables are beyond their life expectancy and require replacement. Secondary containment boxes are needed around the generator and fire pump batteries per code. Install new battery cables for both the generator and fire pump. Install new GRP8HD batteries (2 each) for both the generator and fire pump. Install new battery boxes for secondary containment for the generator and the fire pump batteries.	\$ 5,700	\$ 3,859	In Work	67.71
20	FM-0059259	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove and reupholster with a 60k abrasion fabric on (16) sixteen affixed Jury seating and thirty-one (31) ganged Spectator seats inside Dept. # 16. Currently, the 30+ year fabric and padding on seat pans, backs, sides and chair arms are torn, ripped and worn beyond repair. This courtroom is high volume as it serves as the supervising presiding judge courtroom.	\$ 9,663	\$ 9,663	In Work	100
21	FM-0059260	Solano	Law And Justice Center	48-A2	2	Plumbing - Isolate domestic water supply to 2nd floor; Drain and cut out copper to failed faucets; Install (12) new isolation valves and re-pipe to new faucets; Install (8) new faucets and (16) new pushbuttons; Install proper pipe supports and reinsulate; Replace all failed internal components, seals and gaskets to (8) holding cell toilet flushometers. Flush air and debris. - Valves and faucets have failed requiring water to be shut off from the holding cells.	\$ 46,189	\$ 46,189	In Work	100
22	FM-0059261	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace water main service zone and associated valves due to leaks, wear and age of the water lines. Work to include replacement of pressure regulators, gate valves, pressure gauges and copper piping.	\$ 24,859	\$ 18,905	In Work	76.05
23	FM-0059262	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Canopy Glass - Replace (1) shattered custom glass panel glass (60"x60") in overhead canopy. Safety Hazard.	\$ 26,049	\$ 26,049	In Work	100
24	FM-0059266	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace evaporator coil and install a new filter drier and expansion valve. PKU 2 evaporator coil is inoperable, several leaks were found in evaporator coil. PKU 2 is no longer providing cooling to secured Clerk's area.	\$ 9,234	\$ 7,446	Complete	80.64



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
25	FM-0059267	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fuel injection pump, failed water pump and all associated hoses for the fire pump diesel engine. The fuel and water pumps are leaking and continue to get worse when we run the engine on the required weekly fire pump run. The replacement of the pumps is necessary to avoid damaging the equipment, for the equipment to run properly without failure and compromise the facility.	\$ 8,433	\$ 6,742	In Work	79.95
26	FM-0059270	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (20) egress lights and (100) exit signs that failed the Level IV PM.	\$ 9,214	\$ 7,685	In Work	83.41
27	FM-0059272	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper on Public Elevator #1. Elevator is currently off line and cannot be returned to service until the rope gripper has been replaced.	\$ 16,821	\$ 16,088	Complete	95.64
28	FM-0059274	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Remove leaking toilet that is not working properly and replace with a new toilet that will be retrofitted to the original space. Work will be completed in an environmental area.	\$ 14,921	\$ 12,687	In Work	85.03
29	FM-0059275	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace 3/4" hot water pipe that is leaking above the ceiling in C523 and install a shut off valve. The replacement of the hot water pipe requires full building drain down and re-charge.	\$ 3,340	\$ 2,670	Complete	79.95
30	FM-0059278	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 75% of the lighting have failed and is a safety hazard to employees, jurors, and public	\$ 11,730	\$ 9,479	In Work	80.81
31	FM-0059280	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing 7.5 VFD for the 9th floor HVAC system. This VFD produces a smoky smell and shows signs of heat damage on the inside components. Immediate need for replacement is needed due to this type of VFD blowing up in the past.	\$ 5,789	\$ 5,278	Complete	91.17
32	FM-0059287	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10 feet 2 inch & 10 feet 1-1/4 inch copper piping, (1) 1-1/4 inch ball valve, (1) 1-1/4 inch coupling, (2) 2 x 1-1/4 copper tee, (1) 1-1/2 inch Cap. Domestic Water line is leaking from ceiling above the Chilled Water Pump and in mid floor area above the Domestic Water Pump and Boilers.	\$ 4,593	\$ 3,185	Complete	69.35
33	FM-0059288	San Diego	North County Regional Center - South	37-F1	2	Plumbing - Rebuild push button and air bladder assemblies. Replace failed hot and cold water, air actuated valves. Holding cell combination drinking fountain/faucet failed both hot and cold water inoperable. In-custody cannot get water to drink or wash their hands.	\$ 2,534	\$ 1,704	Complete	67.24
34	FM-0059289	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, and Hoists - Replace failed door control circuit board on this non-functioning public elevator.	\$ 4,082	\$ 3,241	In Work	79.4
35	FM-0059290	Orange	Central Justice Center	30-A1	2	Plumbing - basement storm drain water sump pump - Remove and replace four failed storm water sump pump floats and the control panel. The existing panel is outdated and will not accommodate the new components. Failure to replace will result in basement flooding.	\$ 7,500	\$ 6,838	In Work	91.17
36	FM-0059291	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (2) relays and mechanical edge sensors to keep Elevator #1 doors from closing on passengers.	\$ 5,833	\$ 4,045	Complete	69.35
37	FM-0059292	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (18) deteriorated brake solenoid core bushings for elevator 1, 2, 4, 5, 6, 7, 8, 9, 10 & recalibrate; (2) brake solenoid core bushings per elevator.	\$ 63,648	\$ 42,090	In Work	66.13
38	FM-0059293	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove hazardous waste chemicals found around the courthouse by court staff and dispose of properly.	\$ 9,563	\$ 6,578	Complete	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
39	FM-0059297	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace broken window & patch/paint damaged wall. Window glass pane and wall were damaged by a stray bullet.	\$ 4,683	\$ 3,097	In Work	66.13
40	FM-0059298	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild elevator generator on elevator#1. Elevator #1 has failed and is currently not operational.	\$ 34,009	\$ 19,766	In Design	58.12
41	FM-0059302	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace four (4) damaged cables to flag poles in front of building.	\$ 3,448	\$ 2,372	In Work	68.79
42	FM-0059303	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Remove cracked/leaking 2.5" copper pipe & fittings, Install new 2.5" x 2.5" x 1¼" tee pipe & couplings. Cut-out a 10' section wall to access pipe & restore wall.	\$ 4,143	\$ 3,252	Complete	78.49
43	FM-0059305	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevator, Escalator, & Hoist - Replace failed door safety edge for Public Elevator #1. Safety edge stopped working and does not detect passengers entering/exiting Elevator cab & creating a safety hazard.	\$ 2,596	\$ 2,018	In Work	77.72
44	FM-0059307	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Restored Public Elevator S-3. Elevator had become stuck on 3rd floor due to faulty travel cable wires and drive fault. Restored travel cable wires and reset drive.	\$ 2,600	\$ 2,013	Complete	77.42
45	FM-0059309	San Diego	Juvenile Court	37-E1	2	Electrical- Install 8 new emergency LED light fixtures (Lithonia E1500, T-8 E-ballast for the child holding cells and PL E-ballast for adult holding cells) using existing conduit and electrical wiring that is needed in the adult / children's holding cell area. The lights are currently not on emergency power and were brought up in a recent safety walk.	\$ 5,312	\$ 5,312	In Work	100
46	FM-0059313	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Fire Life Safety - Replace failed manual pull station on 3rd and 8th floors. Replace failed valve supervisory switches on 7th, 8th, & 10th floors and repair stairwell doors per annual PM test.	\$ 5,133	\$ 4,131	In Work	80.48
47	FM-0059314	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace holding cell door locks. Court Holding Male Ad-Seg Cell 4B the lock is sticking and not working as designed and the door is hard to close, making this a security issue.	\$ 3,721	\$ 3,721	In Work	100
48	FM-0059315	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Clear and illuminate courtyard - Install 1 new LED lighting fixture on the east side of the generator shed that is on the south end of the building to illuminate courtyard. Remove and dispose of one (1) 40ft tree in the courtyard. The tree and lack of lighting are causing a safety and security issue in that they can provide a hiding/camping place for individuals.	\$ 2,003	\$ 1,227	In Work	61.27
49	FM-0059319	Merced	Old Court	24-A1	2	Electrical - Tri signal will supply one FS-250 User Interface and CPU one hour of Labor for programming user interface Siemens Tech will spot test devices on Fire Alarm System to verify function - LED lights on panel are no longer working cause us to fail our annual fire panel test.	\$ 4,326	\$ 4,326	In Work	100
50	FM-0059321	Mendocino	County Courthouse	23-A1	2	HVAC - Boiler repairs - Remove and replace failed low pressure switch (1) on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler 2.	\$ 6,915	\$ 4,676	In Work	67.62
51	FM-0059322	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed bearings, seal sleeves and gaskets, steam clean, treat and balance the boiler hot water recirculation pump #7. It is currently leaking.	\$ 5,000	\$ 3,998	In Work	79.95



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
52	FM-0059323	Orange	North Justice Center	30-C1	2	Interior Finishes - N14 Courtroom Remove and replace 143 sq. ft. of carpet damaged during flooding from nearby urinal. Scope of work also includes replacement of 143 ln. ft. of wall base and 192 ln. ft. of visual safety nosing removed as part of remediation.	\$ 12,000	\$ 12,000	In Work	100
53	FM-0059324	San Francisco	Hall of Justice	38-B1	2	Elevators - Perform Preliminary Orders on In-custody transfer elevators (4) #'s 9, 10, 11 & 12; All work will be completed after-hours or Court closure - Required corrections from DIR Inspector.	\$ 12,228	\$ 12,228	In Work	100
54	FM-0059326	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 10 viewing window countertops - Remove 10 window protective glass and remove 10 existing failed mdf countertops - install 10 new non-porous countertops and re-install 10 viewing windows.	\$ 5,567	\$ 5,567	In Work	100
55	FM-0059327	San Bernardino	Fontana Courthouse	36-C1	2	Vandalism - 1st and 2nd floors have (6) window panes that have been graffiti etched by vandals. Replace six (6) window panes (approximately 20 1/4" X 55 1/4") and apply graffiti film to prevent future vandalism. This work is necessary to remove gang related graffiti from public view.	\$ 5,371	\$ 4,413	In Work	82.17
56	FM-0059328	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 tubes are leaking and need to be replaced. If tubes break the basement could flood and impact power to the building. Remove six leaking boiler tubes and install six 2" dia. x 99 1/2 long 13 gauge ASTM steel tubes and new head plate gaskets.	\$ 3,456	\$ 3,150	In Work	91.14
57	FM-0059329	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Basement Room B-6 fire doors are cracked / damaged and cannot be repaired. Fire doors are rated for 60 minutes, fire proofing is exposed and doors no longer function as designed. Install (1) pair of new white oak 60 min fire doors with custom staining, (6) New NRP 4.5" x 4.5" Hinges, new Schlage mortis lock, S-88 smoke seal and (2) Surface mount LCN door closers.	\$ 5,579	\$ 4,631	In Work	83.01
58	FM-0059332	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace worn out and broken rollers for Elevator 5. Currently a safety issue because it's causing excess vibration.	\$ 5,529	\$ 3,213	In Work	58.12
59	FM-0059333	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Service Elevator counterweight buffer was tested in accordance with a current preliminary order and dampened the counterweigh load, buffer failed as it remained in the compressed position and could not be decompressed. Replace failed spring loaded counterweight buffer on the service elevator. This work is necessary as the elevator cannot be returned to service until the counterweight buffer is replaced.	\$ 7,546	\$ 7,546	In Work	100
60	FM-0059334	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Electrical room contains a large transformer and currently has no active ventilation or cooling with the room temperature routinely approaching 100 degrees during summer months. Install 1000CFM exhaust fan in UPS / electrical room, (1) dedicated 120V circuit, exhaust plenum and grill, and control thermostat.	\$ 7,744	\$ 4,223	In Work	54.53
61	FM-0059335	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - In-Custody Elevator is not leveling properly and car stops 4 -inches short of the floor; elevator is currently locked out to prevent possible trip and falls. Replace failed contactor and relay associated with the retiring cam.	\$ 7,161	\$ 6,849	In Work	95.64
62	FM-0059336	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists -Replace failed motion board on elevator#4. Custody Elevator #4 was stuck on an unknown level with the doors closed and not responding.	\$ 6,171	\$ 5,165	Complete	83.7
63	FM-0059337	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Public Elevator #3 motor-generator has failed and elevator placed out of service. Rebuild motor generator and install new bearings and carbon brushes.	\$ 12,268	\$ 12,268	In Work	100
64	FM-0059339	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace a cracked 2 cast iron drain pipe in the janitorial mop sink, on the 5th floor. Water leaked down to the 4th and 3rd floor. Replace (5) 2 x 2 acoustic ceiling tiles.	\$ 28,750	\$ 19,938	In Work	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
65	FM-0059340	Riverside	Family Law Court	33-A1	2	Plumbing - Water Heater - Remove and replace failing 80 gallon commercial water heater. The current water heater is leaking; water is being diverted to a nearby drain on the roof of the building. This is the only unit supporting the building and needs immediate replacement to ensure proper operating conditions within. Additional scope includes replacement of necessary pipe connections and repair to copper line. Court staff to remove and recycle old unit.	\$ 7,127	\$ 7,127	In Work	100
66	FM-0059341	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Water Pumps - Remove and replace failing seal kits and impellers on 3 Paco Pumps and 1 Taco pump. All pumps are currently leaking and have been taken out of service. The building currently does not have a backup. Work to be completed during regular business hours.	\$ 19,240	\$ 14,699	In Work	76.4
67	FM-0059345	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace VFD motor control for Return fan #1 and VFD motor control for Condenser Pump #2. They were damaged beyond repair by power outage due to Edison equipment failure.	\$ 17,028	\$ 11,918	In Work	69.99
68	FM-0059346	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace damaged mirror graffiti film (Mirror Shield 6-Mil AG) on 2 mirrors. Replace (2) broken 4"x4" porcelain tiles, restore damaged adjacent wall and re-anchor divider wall to new tiles. 1st floor men's public lobby restroom 2 mirrors have been damaged by graffiti and the urinal divider broken by a Court visitor.	\$ 2,864	\$ 2,210	In Work	77.17
69	FM-0059347	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #2. Construct 1 x 6 x 10 wooden platform in well area outside of boiler room to be able to crane out failed heat exchanger and crane in the new one. Failed heat exchanger was determined in the field to have a manufacturer's defect and should be under materials only warranty. Cost of project however includes a \$21,875 purchase order materials deposit per manufacturer's requirement.	\$ 35,973	\$ 35,973	In Work	100
70	FM-0059348	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Vandalism - Replace 6 damaged light fixtures and paint over 9,000 Square Feet of graffiti.	\$ 6,715	\$ 6,715	In Work	100
71	FM-0059350	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 75 LF of damaged drywall 6" high and finish to match existing, replace 75 SF of damaged insulation, replace 80 LF of damaged rubber base in C404. Replace 48 SF of damaged drywall and finish to match existing, replace 16 LF of damaged rubber base in C304. Replacement is necessary due to flood under SWO 1454888.	\$ 5,201	\$ 5,201	In Work	100
72	FM-0059351	San Diego	South County Regional Center	37-H1	2	Interior finishes - Floor 3 Corridor - Replace ADA 8000 Door Operator. The ADA door slams shut and cannot be adjusted any further. This is a safety issue since the door closes very quickly.	\$ 4,820	\$ 4,820	In Work	100
73	FM-0059352	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 21 burned out lobby ceiling lights with LED bulbs. Located on the 1st and 2nd floor lobby. Multiple lights are out and poor lighting is a safety concern. Special equipment (man lift) will be needed to perform the FM.	\$ 32,554	\$ 22,785	In Work	69.99
74	FM-0059355	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace defective worm seal on public elevator#1. Worm seal on public elevator # 1 motor is constantly leaking out oil.	\$ 7,991	\$ 6,688	In Work	83.7
75	FM-0059359	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install window tint (qty. 660 sq. ft.) in 5 offices on the 1st floor. Window tint will reduce the heat load in the 5 offices, HVAC can't keep up during extreme temperatures.	\$ 8,614	\$ 7,219	In Work	83.8



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
76	FM-0059363	Napa	Napa Juvenile Court	28-C1	2	Electrical - Install load testing equipment on panel L1. Capture load information for 72 hours. Remove equipment and provide a written report stating how many 20 amps circuits can be added to the existing panel.	\$ 1,752	\$ 1,752	In Work	100
77	FM-0059364	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Repair deficiencies identified during the recent Level VIII PM that 6 sprinkler heads were either painted or corroded, 5 escutcheons were missing or broken.	\$ 3,284	\$ 2,643	In Work	80.48
78	FM-0059366	Solano	Hall of Justice	48-A1	2	Exterior shell - Provide and install raised metal address numbers "550-600" to building above South Wing entry; Provide and install new signage, new spotlight, 120 of conduit and wire; Provide and install 1 new photocell; Provide and install vinyl address numbers to 4 exterior doors. - New signage, to indicate street address, to be added to meet city fire code as dictated by the Fairfield Fire Marshal.	\$ 12,054	\$ 8,778	In Work	72.82
79	FM-0059367	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace defective float for the East Cooling Tower. Water blow down and replenishment is affected with only one float working.	\$ 6,120	\$ 3,557	In Work	58.12
80	FM-0059368	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replaced fuse holder 65 assembly and adjusted door operator. Elevator #2 will not stop at the 2nd, 5th, 6th or 7th floors.	\$ 3,482	\$ 3,125	Complete	89.74
81	FM-0059370	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Chiller #2 - Remediate leaks found on York Chiller #2 at the discharge of the compressor, slide valve cover, the bottom of the condenser plug, and 4-way valve. Additional scope includes replacement of reclaim filters, recovering of existing refrigerant, and verification of operation upon completion. Leaks detected are below reportable amounts.	\$ 10,488	\$ 8,843	In Work	84.32
82	FM-0059372	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - In front of the South Main Entrance there is approximately 347SF of loose pavers. The pavers acrylic grout and sand/mortar bed have been compromised due to high traffic creating a potential safety / liability concerns. This work is needed to address an existing trip hazard/safety issue. Remove and reinstall approximately 347SF of loose pavers, utilizing a VBM mortar blend for superior adhesion and water resistance.	\$ 9,537	\$ 9,537	In Work	100
83	FM-0059374	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace non-functioning VAV controllers that are causing no air or too much air in designated areas. The VAV controllers are needed to control CFM and the temperature from the BAS.	\$ 4,648	\$ 3,895	In Work	83.8
84	FM-0059375	Tulare	Tulare Division	54-B1	2	Exterior Shell - Seal 3' x 1/2" crack at joint on outside concrete wall at ramp to basement to prevent further asset deterioration. Remove loose debris from crack and fill in area with liquid epoxy and sack outside wall area with non-shrink grout - For asset preservation to stop the progressive widening of the crack and to prevent water from penetrating into the building.	\$ 2,720	\$ 1,904	In Work	70
85	FM-0059376	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Grounds and Parking Lot - Trash dumpster storage enclosure gates are broken, drag on the ground, and cannot be properly secured. Replace (2) 10ft x 6ft swinging doors and install new hinges on the trash dumpster storage enclosure.	\$ 4,153	\$ 3,972	In Work	95.64
86	FM-0059382	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace defective drain line for the 2nd floor drinking fountain. Work will take place in a ACM condition. Drinking fountain is currently non-operational and employees have no source of drinking water.	\$ 14,650	\$ 11,418	In Work	77.94
87	FM-0059383	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #4. The motor has failed and is in need of immediate replacement. We are operating on pump #5 only. Loss of pump #5 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1456942.	\$ 8,467	\$ 6,769	In Work	79.95



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
88	FM-0059386	Kings	Avenal Court	16-C1	2	Roof - Install one 30" x 36" safety railing system for roof hatch, with chain barrier and safety post - Roof access is unsafe and does not have proper fall protection. Noted on FPE building inspection report.	\$ 2,817	\$ 1,634	In Work	58.01
89	FM-0059388	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Install (3) 120V 20amp circuits with (2) single duplex plugs and (1) quad plug in the café. This work is necessary as multiple extension cords are currently be utilized to support the café appliances creating a trip hazard and potential Court liability.	\$ 6,371	\$ 6,371	In Work	100
90	FM-0059389	Santa Cruz	County Administration Bldg.	44-A2	2	COUNTY MANAGED - HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing.	\$ 98,921	\$ 98,921	In Work	100
91	FM-0059390	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Passenger Elevator #7 did not pass the yearly load test, needs a new power unit, new feed line with OSV and Shut off valve, re-pipe low pressure galvanized lines and, reconnect new necessary wiring. Test and return elevator back to service, and provide inspections documents.	\$ 32,307	\$ 22,405	In Work	69.35
92	FM-0059394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - BAS Server power supply has failed and the BAS cannot be accessed, set-points throughout the building unable to be adjusted. One of the chillers was not responding and court rooms were getting hot. Replace failed power supply in BAS server. Validate the database is still intact and that all points in the system are responsive with all graphics in place.	\$ 3,221	\$ 3,221	Complete	100
93	FM-0059395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical- Replace (1) check valve on day tank for emergency generator. The current check value on the day tank is not operational.	\$ 4,743	\$ 3,320	In Work	69.99
94	FM-0059396	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, escalators, & hoists - Remove and replace the controller starter for Public Elevator #3. The existing controller starter is malfunctioning, causing breakdown.	\$ 6,030	\$ 4,733	In Work	78.49
95	FM-0059398	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replaced thirty (30) Emergency Evacuation signage missing on all floors in main halls to direct path to egress to safely exit, in the event of an emergency. Cited by the Fire Inspector.	\$ 7,423	\$ 5,148	In Work	69.35
96	FM-0059399	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Energy Project - Replace Qty. 10 High Energy Consuming Mercury Vapor Fixtures with Energy Efficient LED Fixtures. Existing fixture's electrical components are beginning to corrode, become brittle and failing. Four of the ten are not working at all. This is a security issue and a concern of Court Security.	\$ 15,997	\$ 15,997	In Work	100
97	FM-0059400	Orange	Central Justice Center	30-A1	2	HVAC - Plumbing - Remove and replace one failed 3 way pneumatic heat valve and remove approx. 30lbs of asbestos containing insulation around plumbing elbows supplying hot water for the heating system in the Civil Department. The asbestos needs to be removed to access valve and with winter coming, immediate remediation of the leak is required to avoid further leaks and damage.	\$ 4,075	\$ 4,075	In Work	100
98	FM-0059401	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists - Replace broken leveling ring switches. Elevator selector malfunctioned causing the elevator to fail.	\$ 3,225	\$ 2,894	Complete	89.74
99	FM-0059405	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Remove and replace two (2) gate valves that are not working: 1. 3" main water supply valve is not closing 2. 1 1/2" hot water valve is not closing. Due construction in the 1st floor jury room, the pipes need to be relocated to finish the construction, both valves are located above "Bus bay #4", ACM test has to be done, and remediation for positive test.	\$ 27,268	\$ 18,758	In Work	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
100	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace failed line reactor on AHU PH2. The line reactor supports 3 of the 6 supply fan motors , work is needed as one of the 2 primary AHU's for the tower is currently running at 50% capacity and may not be able to hold building temps should triple digit temps occur.	\$ 3,853	\$ 3,853	In Work	100
101	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Cooling tower - Replace (1) failed VFD - Start up and test operation.	\$ 4,578	\$ 3,023	In Work	66.04
102	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Install 700 Lf of temporary barrier wall around building entrances -install drainage hoses and 2 pumps to extract water trapped within the prevention area; Remove and restore all entrance for Court and Public use on Monday through Friday; Provide sandbags, sand and plastic. Preparation for flooding at the HOJ.	\$ 19,627	\$ 14,292	In Work	72.82
103	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC - Replace Failed Variable Frequency Drive for 7.5-HP Supply fan motor on AHU-03.	\$ 4,725	\$ 4,725	In Work	100
104	San Joaquin	Manteca Branch Court	39-C1	2	HVAC - Replace failed aluminum condenser coil on the PKU04 - Replacing the condenser coil is now the only method to repair the package unit.	\$ 6,403	\$ 6,403	In Work	100
105	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing - Rebuild check valves to backflow which failed annual testing - One of the Check valves in backflow is not closing tight and water bleeds.	\$ 4,815	\$ 4,815	In Work	100
106	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace shattered window in clerestory approx. 4ft x 5ft.	\$ 3,226	\$ 3,226	In Work	100
107	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Exterior Shell - Install new exterior doors (10) at Front Entrance, Rear Entrance and Freight Entrance; install new interior door (2) at Rear Entrance foyer; correct failed roll-up garage door.	\$ 27,064	\$ 27,064	In Work	100
108	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Remove and dispose of 2 dead oak trees - The oak trees are dead and have the potential of causing damage to vehicles, pedestrians and pavement due to falling branches or the trees themselves. Remove and Dispose of 1 Tree at edge of parking lot on East Side it is interfering with ability to park 3 vehicles due to overhanging branches (Trimming back is not feasible as would remain ongoing maintenance issue).	\$ 7,508	\$ 7,508	In Work	100
109	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Backflow devise failed PM. Needs to be replace, backflow is leaking and domestic water can get contaminated.	\$ 9,412	\$ 9,412	In Work	100
110	Alameda	Hayward Hall of Justice	01-D1	2	Elevators, Escalators, & Hoists - Elevators - Regulatory Compliance Preliminary Orders - DIR - Compliance Date 10/10/2016 - Brake and Earthquake Testing - The operation of the elevator under earthquake or other emergency conditions shall be checked for proper operation Subsection 3041(d) - The elevator brake shall be adjusted to hold the car at rest with its rated load while on car top inspection and hoistway inspect car drifts "up" after the key switch is turned off Subsection 3038 (h).	\$ 16,206	\$ 14,310	In Work	88.3
111	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing return fan motor on AHU #4.	\$ 2,553	\$ 2,553	Complete	100
112	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Replace defective contactor on Elevator #5. Elevator is not responding.	\$ 5,865	\$ 5,044	Complete	86
113	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace failed PKU 6 compressor. Unit is not operational.	\$ 4,853	\$ 4,853	Complete	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Less Than \$100K (List B)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
114	FM-0059427	San Diego	750 B Street - 4 DCA 1	64-A1	2	Plumbing - Remove and replace failed domestic hot water circulation pump on Boiler 1.	\$ 4,068	\$ 2,754	In Work	67.71
115	FM-0059428	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 25,164	\$ 17,612	In Work	69.99
116	FM-0059429	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Install new Boiler room feeder pump; new I-beam supports; condenser waterline piping; hangers & fittings - Original equipment is failing/leaking causing loss of heating.	\$ 13,875	\$ 13,875	In Work	100
117	FM-0059433	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control air compressor system to include compressed air storage tank and air dryer.	\$ 35,661	\$ 31,489	In Work	88.3
118	FM-0059434	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace damaged locks from (3) interview rooms and replace (3) new Stainless Steel wraps on (3) doors complete with (3) Schlage L9482 Prison function Mortise Locks. The door handles were damaged by inmates and need to be replaced for the safety for the sheriffs.	\$ 10,167	\$ 8,645	In Work	85.03
119	FM-0059435	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace a defective AC unit. Compressor is not working and temperature in MCR data room is extremely hot. High temperature is a health hazard to employees and potentially harmful to computer equipment.	\$ 18,020	\$ 18,020	In Work	100
120	FM-0059437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Remove and replace worn motor shaft, gear, and brakes for Judge's elevator #9. Worn shaft and gear are causing excessive vibration. Worn shaft and gear can cause elevator to fail, resulting in entrapments.	\$ 45,171	\$ 31,615	In Work	69.99
121	FM-0059439	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Install new motor generator at elevator #8 - Elevator not leveling at floors due to failed equipment.	\$ 7,692	\$ 7,692	In Work	100
122	FM-0059441	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Electrical - Install insulation wrapping at Emergency Generator Fuel Lines and hangers - SFMA code compliance request for equipment.	\$ 6,634	\$ 6,634	In Work	100
123	FM-0059442	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Electrical - Install (14) CAT6 cable drops throughout the building to support the Courts installation of a Wi-Fi system.	\$ 7,348	\$ 7,348	In Work	100
124	FM-0059443	Shasta	Main Courthouse	45-A1	2	Fire Protection - Replacement and retest of (2) 55ah batteries (2) 18ah batteries (1) wall mount horn/strobe and (1) FCPS power supply - FAP failed LVL III PM.	\$ 3,022	\$ 3,022	In Work	100
125	FM-0059444	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 48,488	\$ 40,584	In Work	83.7
126	FM-0059448	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Fire Protection - Replace Fire Alarm panel with new and transition monitoring to Alpha Fire & Security from Stanley Alarms. Fire Alarm panel is outdated and triggering false intrusion alarms, triggering dispatch to the facility by the SB Sheriff's Department.	\$ 3,820	\$ 3,820	In Work	100
127	FM-0059450	Calaveras	Calaveras Superior Court	05-C1	2	Interior Finishes - Replace shattered window in room 129 - Window needs to be replaced so that room is ready to occupy. (PBT09192016)	\$ 6,928	\$ 6,928	In Work	100
128	FM-0059451	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failing BAS laptop with new desktop system - laptop having problems, sent to vendor to recover/repair software and or hardware, still having issues, system will lock up, leaving no control of courthouse settings.	\$ 4,406	\$ 4,406	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$100K (List B)

8/5/2016 to 9/21/2016

Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
129	FM-0059452	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) Restroom door and (1) door closer - Public Restroom door damaged not closing properly, and restroom is unsecured.	\$ 3,574	\$ 3,039	In Work	85.03
130	FM-0059453	San Diego	East County Regional Center	37-11	2	Electrical - Replace generator battery charger wall unit. The backup generator's battery charger has failed and is no longer working.	\$ 2,659	\$ 2,659	In Work	100
131	FM-0059455	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore shaft motor and replace bearings for AHU 3. AHU #3 is inoperable, the shaft motor has failed and the bearings are worn and inoperable. Shaft to be rebuilt and bearings replaced to return cooling to Courtroom 17 and the Law Library.	\$ 5,253	\$ 3,290	In Work	62.64
132	FM-0059456	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator#2 Replace alarm bell unit to provide power for the operation of the bell for not less than one hour. Remove access key switch and replace with blank plate. Elevator #3 Replace emergency lighting unit to operate as intended and shorten ropes so that top car clearances are not reduced below requirement. To address DIR compliance issues.	\$ 8,409	\$ 7,664	In Work	91.14
							\$1,751,056	\$1,478,979		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	7
Total Potential FM Budget Share of Cost:	\$1,384,323

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends seven projects for a total cost increase to the Facility Modification program budget of \$1,384,323.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	Total Cost Increase	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0052129	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,905,593	\$1,310,857	\$ 3,105,727	\$2,136,430	Original scope did not address Supply Fan Motor VFD's; Isolation Valves; and Wireless T-stats in asbestos areas.	\$1,200,134	\$ 825,572	Accepted	68.79
2 FM-0044214	Los Angeles	Edelman Children's Court	19-Q1	2	HVAC - BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements. Replace BAS and Refrigerant Monitoring systems. Completion of this FM will provide full system connectivity, BAS integration and BAS interoperability.	\$ 2,350,000	\$1,644,765	\$ 2,532,346	\$1,772,389	Original scope did not include replacing VAV boxes and repairing AHU dampeners.	\$ 182,346	\$ 127,624	Accepted	69.99
3 FM-0058864	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install missing wall trim throughout the building on floors 1 through 6 to eliminate elements from entering the courthouse. Also, this could be a safety concern with people reaching through and pulling debris to use as a weapon.	\$ 25,913	\$ 17,971	\$ 86,650	\$ 60,092	The original scope of work only addressed a section of the building. The issue was found in the entire building.	\$ 60,737	\$ 42,121	In Work	69.35
4 FM-0059127	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Main building sewage line was clogged by an inmate's shirt and piece of tree root. All toilets on the first floor were over flowing and leaked down to the basement. Containment was built and remediation was performed. Replace 20' x 40' section of carpet that was contaminated.	\$ 55,000	\$ 49,737	\$ 155,000	\$ 140,167	Category 3 water spread to multiple areas of the first floor. The cost of remediation increased the scope of work and cost to address this P1.	\$ 100,000	\$ 90,430	In Work	90.43



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
8/5/2016 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	Total Cost Increase	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5 FM-0059176	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing- Replace defective 12 of 4 cast iron line. Containment size (45x50x8). Water remediation. Approx. 200 gallons of waste water leaked from the cast iron in the Sheriffs Lock-up Lobby.	\$ 24,196	\$ 24,196	\$ 75,000	\$ 75,000	Unforeseen conditions were found. The affected floor tiles tested positive for ACM. AQCMD regulations required abatement and replacement of the floor tiles.	\$ 50,804	\$ 50,804	In Work	100
6 FM-0052405	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Remove and replace approx. 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$ 1,449,684	\$1,449,684	\$ 1,655,428	\$1,655,428	Additional work determined by report findings in May 2016.	\$ 205,744	\$ 205,744	In Work	100
7 FM-0058721	San Diego	East County Regional Center	37-11	2	Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 45,000	\$ 30,470	\$ 107,070	\$ 72,497	Requirement to add as-built CAD drawings of building based on egress needs.	\$ 62,070	\$ 42,028	In Work	67.71
						\$ 5,855,386	\$4,527,679	\$ 7,717,221	\$5,912,002		\$1,861,835	\$1,384,323		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$100K**

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	6
Total Potential FM Budget Share of Cost:	\$2,812,674

Supporting Documentation:

- List D – Facility Modifications Over \$100K

Action Requested:

Staff recommends approving six projects for a total cost to the Facility Modification Program Budget of \$2,812,674.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Greater Than \$100K (List D)
6/1/2005 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0059447	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Remove existing doors (55) and door frames to install new fire rated door frames, fire rated doors and new code compliant door hardware. Current doors, frames and hardware are non-compliant. This work is in response to the Fire Marshal citation.	\$ 158,527	\$ 109,938	\$ 109,938	30	69.35
2	FM-0058194	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - 28% of Dept. L, 31% of Dept. R, and 35% of Dept. P have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replacement parts are no longer available. Demo 211 existing damaged chairs and replace with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 142,670	\$ 142,670	\$ 252,608	40	100
3	FM-0058195	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - 33% of Dept.1, 36% of Dept.4, and 28% of Dept. 10 have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replace 254 audience, 42 jury, and 3 witness seats with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 150,600	\$ 150,600	\$ 403,208	40	100
4	FM-0059353	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Remove and replace sealant in north and south expansion joints. During completion of sealant (3,800 linear feet) replacement on east side, north and south were inspected and found to be deteriorating due to age. As a result, water can enter the building from rain.	\$ 177,352	\$ 161,639	\$ 564,847	40	91.14
5	FM-0059155	San Mateo	Hall of Justice	41-A1	2	County Managed - Roof - Remove 3,600 sq. ft. of failed roofing; permanently remove 160 ft. of existing 18' high chain-link fence enclosure (requires jack-hammer); install two layers of new roofing to insulate and provide adequate run-off; project requires crane. Failed roofing at non used, roof top exercise yard causing leaks at 3rd and 4th floors.	\$ 182,538	\$ 182,538	\$ 747,385	75	100
6	FM-0020990	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Roof - Due to consistent leaks, LAISD is recommending to remove and replace 87,00 square feet of roofing material consisting of rock roof material, and 2 layers of 1" insulation. Further details of LAISD scope of work attached in notes and docs.	\$ 2,065,289	\$ 2,065,289	\$ 2,812,674	75	100
7	FM-0059483	Alameda	Fremont Hall of Justice	01-H1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 148,761	\$ 118,116	\$ 2,930,790	60	79.4
8	FM-0059482	Contra Costa	Walnut Creek Courthouse	07-C1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 46,212	\$ 46,212	\$ 2,977,002	60	100
9	FM-0059481	Lake	South Civic Center	17-B1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 19,586	\$ 14,494	\$ 2,991,496	60	74
10	FM-0059485	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 20,706	\$ 18,625	\$ 3,010,121	60	89.95



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$100K (List D)

6/1/2005 to 9/21/2016

Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
11	Kern	Taft Court Bldg.	15-F1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 14,358	\$ 14,358	\$ 3,024,479	60	100
12	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 104,396	\$ 90,229	\$ 3,114,708	60	86.43
13	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$ 3,165,372	60	90.31
14	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$ 3,366,154	60	91.17
15	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$ 3,432,454	60	100
16	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$ 3,500,061	60	85.14
17	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$ 3,572,328	60	100
18	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$ 5,175,719	60	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Greater Than \$100K (List D)

6/1/2005 to 9/21/2016

Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
19	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$ 5,470,458	60	100
20	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$ 5,571,020	60	77.17
21	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$ 5,801,153	60	85.14
22	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$ 5,864,028	60	77.17
23	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$ 5,966,134	60	100
24	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$ 6,008,472	60	68.79
25	FM-0058955	Ventura	Juvenile Courthouse	56-F1	3	County Managed - Interior - Install Cross Corridor Walls with Security Cameras, Card Access and Card Readers - Two Walls Total with One on Each Floor to Control Access to Court Office Corridors	\$ 123,600	\$ 123,600	\$ 6,132,072	70	100
26	FM-0002711	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$ 6,922,216	70	100
27	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$ 6,990,771	70	100
28	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$ 7,114,449	75	100
29	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$ 7,165,344	75	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Greater Than \$100K (List D)

6/1/2005 to 9/21/2016

Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
30	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 61,265	\$ 51,340	\$ 7,216,685	80	83.8
31	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$ 7,287,182	80	100
32	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$ 7,322,553	80	45.47
33	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$ 7,434,792	80	77.17
34	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$ 7,599,883	80	77.17
35	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$ 7,688,144	80	100
36	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$ 7,751,637	83	100
37	FM-0057138	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	3	Interior Finishes - Replace (4) sets of custom 90 minute fire rated double doors and push bars with new. Entrance doors to courtrooms 285 & 426 rattle when closed and are considered disruptive.	\$ 86,700	\$ 86,700	\$ 7,838,337	85	100
38	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$ 7,898,411	90	100
39	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$ 7,944,418	90	67.62
40	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$ 8,114,760	90	74.99
41	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$ 8,198,739	90	52.7



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 9/21/2016
Meeting Date 10/14/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
42	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds & Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground(Approx 9000 sf of courthouse frontage on west side of bldg.) similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4"rock similar to existing.	\$ 58,000	\$ 58,000	\$ 8,256,739	90	100
43	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$ 8,458,699	92	100
44	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$ 8,525,563	95	68.79
45	FM-0057492	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Exterior Shell - Install 3M Prestige series film on the existing eastern window of the 3rd and 4th floors. Recommended measures were identified as a part of the RCx.	\$ 83,640	\$ 61,484	\$ 8,587,046	95	73.51
46	FM-0059117	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Grounds and Parking lot. Replace waterproof membrane, install new drip irrigation and new drain system, replace new landscaping with drought tolerant plants, this irrigation system and plant will save water to the building. Due to years of deterioration, the waterproofing membrane in the planter leaks through when there is excessive water present.	\$ 304,483	\$ 213,108	\$ 8,800,154	95	69.99
47	FM-0058936	Los Angeles	Glendale Courthouse	19-H1	3	Vandalism- First floor lock-up remove graffiti carved into areas of lock-up. Paint 4 holding cells, Male area (542 Sqft),Female area(277 Sqft),Holding area #4 (163 sqft),Cage walls (254 sqft). To restore lock-up back to original condition.	\$ 74,039	\$ 67,035	\$ 8,867,189	100	90.54
48	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 74,668	\$ 74,668	\$ 8,941,857	105	100
49	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$ 9,244,018	105	100
50	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 219,083	\$ 199,738	\$ 9,443,756	106	91.17
51	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$ 9,594,511	110	83.8
52	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 132,108	\$ 132,108	\$ 9,726,619	110	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 9/21/2016
Meeting Date 10/14/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
53	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$ 10,126,419	145	80.81



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects

Summary:

Review recommended Energy Efficiency facility modifications from List D.

Total Project Count:	5
Total Potential FM Budget Share of Cost:	\$211,805

Supporting Documentation:

- List D – Facility Modifications Over \$100K
- Slides

Action Requested:

Staff recommends five projects – items #7-11 on List D – for a total cost to the Facility Modifications Program Budget of \$211,805.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

**Action Item 5
Subsidized Lighting Program –
“Direct Install”**

- Recommended for funding:
 1. Fremont Hall of Justice (01-H1) (\$148,761)
 2. Walnut Creek Courthouse (07-C1) (\$46,212)
 3. South Civic Center (17-B1) (\$19,586)
 4. Shafter/Wasco Courts Building (15-E1) (\$20,706)
 5. Taft Courts Building (15-F1) (\$14,358)

**FY 2016-2017
Energy Efficiency Projects**

\$10,000,000	FY 16/17 Allocation
- 56,065	Direct Install Lighting Project (July)
- 49,459	Direct Install Lighting Project (Aug)
- 249,623	Direct Install Lighting Projects (Oct)
<hr/>	
\$9,644,853	Balance



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Action Item 6 – (Action Required) – Fiscal Year 2015-2016 Annual Report

Summary:

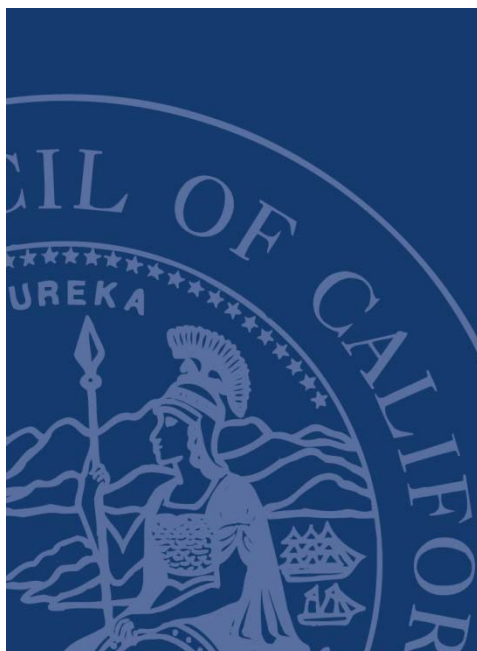
Review and discuss the Fiscal Year 2015-2016 TCFMAC Annual Report to the Judicial Council.

Supporting Documentation:

- Report with attachments

Action Requested:

Staff recommends the committee delegate authority to the TCFMAC Chair & Vice-Chair to make changes based on court input and submit to E&P.



Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2015–2016

PURSUANT TO THE *TRIAL
COURT FACILITY MODIFICATIONS
POLICY* ADOPTED BY THE
JUDICIAL COUNCIL ON JULY 27,
2012, REVISED DECEMBER 12,
2014

SEPTEMBER 23, 2016 DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Introduction

This annual report for fiscal year (FY) 2015–2016 provides an overview of the Trial Court Facility Modification Advisory Committee (TCFMAC), the committee’s activities, project authorizations for the past fiscal year, ongoing facility assessments, and funding concerns.

The TCFMAC had an approved FY 2015–2016 budget of \$65 million to fund the required program components. The TCFMAC reviews and approves facility modification requests from across the state in accordance with the *Trial Court Facility Modifications Policy* (Attachment A). A total of 1,298 projects were reviewed and approved by the committee with a total approximate value of \$45.5 million (Attachment F). The committee also approved \$9.2 million for secondary project phases, as well as required and projected cost increases. The committee allocated \$5.5 million to support project management functions and preliminary project planning and estimating. The committee approved \$4 million for plan-check and review services, permitting and inspections, commissioning services, and ancillary functions required to execute the Facility Modification Program. The balance of funding was accrued to cover the branch’s portion of county-managed emergency projects.

The TCFMAC primarily limited approvals for facility modification projects to Priority 1 (Immediately or Potentially Critical) and Priority 2 (Necessary, but Not Yet Critical) projects. However, the committee reviewed and approved 14 Priority 3 (Needed) energy efficiency projects, estimated at \$2 million. When associated rebates are factored in, the net cost is just under \$2 million. The simple payback on these projects, based on the energy savings, remains under five years.

Due to limitations of facility modification funding, many courts funded enhancements to their own facilities through the Court-Funded Facilities Request (CFR) program administered by the Judicial Council. In FY 2015–2016 there were 30 facility modification-related projects funded by the courts with a total estimated cost of \$13.8 million, and 22 lease-related requests funded by the courts with a total estimated cost of \$7.1 million. These projects would have gone unfunded without the financial support of the courts.

The current operations and maintenance and facility modification funding levels for the judicial branch are insufficient to address all the facilities needs of the courts. The result is that we are operating in a “run to failure” environment where otherwise avoidable disruptions to court operations occur since timely renewals of working systems are not done. While recognizing the significant increase of \$15 million starting with the 2014–15 fiscal year, bringing the program funding to a total of \$65 million per year, the resources for the program are substantially deficient and do not allow the Judicial Council to address all the courts’ needs. This places court operations at increased risk for HVAC system failures, electrical service outages, and facility closures due to water leaks. As these system failure events occur, there are negative impacts on court operations and all of their constituents, including plaintiffs, defendants, jurors, attorneys, justice partners, and the general public. This “run to failure” condition only adds to the overburdened Facility Modification Program and the construction funds that support this effort.

Delayed system renewal is often more expensive than timely renewal of major systems since there is often avoidable degradation of other system components when key parts are “run to failure”.

As a result, the current budget will not maintain the condition or functionality of the judicial branch court facilities. The current level of funding forces the TCFMAC to address only the most critical facility modification immediate and critical needs across the state (Priority 1 & 2). Lower-priority projects will continue to be deferred until they become immediate or critical needs. Current high priorities include roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority projects, such as the replacement of interior finishes, security enhancements, and painting of building exteriors will continue to be deferred. There is no funding available on a statewide basis for the routine repainting of the interiors or exteriors of state-owned courthouses. For example, wooden window units are being allowed to deteriorate to a point of failure due to lack of routine maintenance. In addition, there are no routine maintenance or facility modifications funds available in this fiscal year, or in the foreseeable future, to conduct routine washing of exterior windows. Window systems suffer avoidable deterioration if they go without cleaning for five or more years after the completion of new construction. Many of our newly opened courthouses have large expanses of exterior window systems that are vulnerable to this level of avoidable deterioration.

Background

The Trial Court Facility Modification Advisory Committee¹ was established by Judicial Council policy in 2005. The committee first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*² adopted by the Judicial Council on July 27, 2012, and revised on December 12, 2014. The primary oversight responsibility included reviewing statewide facility modification requests and approving facility modification funding. The working group’s charge was formalized by the Judicial Council on December 14, 2012, and the committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

From July 2015 to June 2016, the following members served on the committee over the course of the fiscal year:

- Hon. Donald Cole Byrd, Chair and Presiding Judge of the Superior Court of Glenn County;
- Hon. William F. Highberger, Vice-Chair and Judge of the Superior Court of Los Angeles County;
- Hon. Jennifer K. Rockwell, Judge of the Superior Court of Sacramento County;

¹ From 2005–2013, the Trial Court Facility Modification Advisory Committee operated as a working group. On April 25, 2013, the working group’s status was elevated to advisory committee.

² As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

- Hon. James L. Stoelker, Judge of the Superior Court of Santa Clara County;
- Hon. Vanessa W. Vallarta, Judge of the Superior Court of Monterey County;
- Mr. Michael M. Roddy, Court Executive Officer of the Superior Court of San Diego County;
- Ms. Linda Romero Soles, Court Executive Officer of the Superior Court of Merced County;
- Ms. Jeanine D. Tucker, Court Executive Officer of the Superior Court of Tuolumne County;
- Ms. Christina M. Volkers, Court Executive Officer of the Superior Court of San Bernardino County;
- Hon. Brad R. Hill (Advisory), Administrative Presiding Justice, Court of Appeal, Fifth Appellate District; and
- Hon. Patricia M. Lucas (Advisory), Judge of the Superior Court of Santa Clara County.

The members met approximately every 45 days—either in a full-day, in-person meeting or via a phone conference—to review facility modification requests, approve funding, and provide guidance to the Judicial Council on the prioritization and funding of facility modifications. The chair, vice-chair, and members of the advisory committee also conduct site visits on an as-needed basis. In-person meetings were held in the Judicial Council’s Sacramento field office.

Annual Report

The TCFMAC is required by the policy to provide an annual report to the Judicial Council. This report fulfills that requirement and covers activities between July 1, 2015, and June 30, 2016.

Facility Modification Priorities

The policy breaks facility modifications (FMs) into six priority categories as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a facility modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 facility modification.

Because of their critical nature, Priority 1 facility modification requests are addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective

responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. The TCFMAC reviews staff decisions at its next scheduled meeting. They validate that both the necessity and the scope of the work meet the requirements of a Priority 1 facility modification.

Priority 2—Necessary, but Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a facility modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components do not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, but Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested facility modification.

Priority 6—Hazardous Materials, Managed but Not Abated. A Priority 6 ranking is appropriate for a facility modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund (SCFCF);
- Immediate and Critical Needs Account (ICNA), Senate Bill 1407 funding;
- Court Facilities Architecture Revolving Fund, established by the Judicial Council for continuous appropriation of SCFCF and ICNA monies; and
- Reimbursable funds, to cover a county's share of facility modification costs in shared-use facilities.

The Facility Modification Program budget for FY 2015–2016 was \$65 million. Of that amount, \$25 million for approved facility modification projects was moved from the FY 2015–2016 Facility Modification Program budget to the Court Facilities Architecture Revolving Fund. The projects associated with this funding were approved by the TCFMAC and will be released for

execution to Judicial Council project management staff during fiscal year 2016–2017. A total of \$37.1 million was encumbered on service provider contracts for approved projects ready for execution. A total of \$3.6 million was encumbered to pay counties for the Judicial Council’s share of county-executed facility modification work.

The committee used its council-approved authority to reallocate funding based on changing needs over the course of the fiscal year:³ The original budget allocation of \$10 million for Priority 1 FMs was decreased by \$2 million during the year in order to support the unplanned Priority 2-6 FMs. The Priority 1 FM burn rate was less than anticipated and enabled the reallocation of funds to permit more unplanned Priority 2 work to be completed and support ongoing requirements.

Table 1. Fiscal Year 2015–2016 Funding Reallocation

Fiscal Year 2015–2016 Budget Allocation	Council-Approved Allocation (in millions)	TCFMAC Final Allocation (in millions)
Priority 1, Emergency Facility Modifications	10.0	8.0
Planned Priorities 2–6, Facility Modifications	2.9	2.9
Unplanned Priorities 2–6, Facility Modifications	48.1	50.1
Statewide Facility Modification Planning	4.0	4.0
Total Expenditure	\$65.0	\$65.0

Significant Expenditures in FY 2015–2016

Contractors for both the Judicial Council and the counties performed 1,298 facility modifications in FY 2015–2016, for a total shared cost of more than \$45 million. The vast majority of individual authorizations was for facility modifications less than \$50,000 each and involved minor renovations and hardware replacements within court facilities and the associated planning efforts. Of the 1,298 facility modifications, 41 facility modification projects each had a total cost of \$300,000 or more. These 41 projects, estimated at approximately \$26 million, represent 50 percent of the total facility modification expenditures for this year. Attachment B lists these large facility modifications and provides a short description of each. Estimates within this attachment reflect updated costs based on changes to project scope and design. Changes to project costs have been approved by the TCFMAC.

Facility Assessment Program

The key to the long-term management of the judicial branch facilities is a solid facility assessment program that captures the current conditions of deferred maintenance in the facilities and identifies the normal and likely life cycle requirements for major building

³ Expenditures are based on data as of June 30, 2016. Some are based on estimated costs for work not yet completed, and so the actual costs may vary slightly.

system and component renewals. The Judicial Council continues to manage such a program, but is at a critical decision point to maintain such a system due to yearly recurring costs. To date the program has completed assessments of more than 14 million square feet in 207 facilities. This figure represents about 88 percent of the square footage for which the branch is financially responsible. Not included in the current assessment effort are newly constructed facilities and smaller, remote facilities; leased facilities; and county-managed facilities with a small portion of court space. When completed, the assessment program data will cover approximately 95 percent of the Judicial Council's financial responsibility.

The assessments do not capture all building issues but focus on existing systems and equipment. They provide limited identification of enhancements required because of changes in building codes since original construction and Americans with Disabilities Act (ADA) issues. They do not specifically address lack of security or functional obsolescence of design, court operational functionality, or space issues.

The assessment program uses a software program developed by VFA, Inc., a national firm that specializes in facility assessment and capital renewal planning. The VFA database contains condition data for more than 97,000 facilities, 82 percent of which are federal, state, and local governmental agencies, with the remaining 18 percent coming from companies in the commercial and financial services arena as well as health organizations across the country. The total portfolio captured within its database is approximately 4 billion square feet. Based on its assessment, VFA creates a Facility Condition Index (FCI) for each facility. The FCI indicates the cost of deferred maintenance in a facility relative to the cost of that facility's replacement. The lower the FCI score, the better the condition of the facility. Nationwide, the average FCI in VFA's database is 19 percent. To date, the average FCI for fully assessed California courts is 47 percent. This indicates that, within the past three years, California's court facilities have moved from "Managed Care" to "Reactive Management" and is three percentage points away from "Critical Care". (See Figure 1 on page 9.) Attachment C contains a list of all assessed facilities and their FCI ratings.

The average FCI for all state and local government facilities in VFA's database is 32 percent, so unfortunately California courts are working in facilities that, collectively, are in worse condition than their governmental counterparts around the country. Further, lack of capital reinvestment will continue the decline of the operational capabilities for the existing branch portfolio.

The goal of the Judicial Council is to maintain the portfolio of court facilities at a level of "Comprehensive Stewardship" based on the standards of the service-level matrix included in Figure 1. The figure uses industry standards to show a full range of facility conditions, from "Crisis Response," where there is a constant need for emergency action to keep the court in operation, to the "Showpiece Quality" category, which represents the ideal facility conditions. (A description of service levels follows.) With the 47 percent FCI representing the average indicator, the worst Judicial Council facilities fall in the "Crisis Response" category, and the majority fall into the low range of "Managed Care", and only a few are in the "Showpiece

Quality” category. Some of the worst buildings are facilities targeted for replacement via the Capital Construction Program or are small modular units that are beyond their useful life. The Capital Program replacement of courthouses is in serious jeopardy of continuing due to their own funding constraints. This only exacerbates the need for a fully funded maintenance and infrastructure replacement program as buildings continue to age beyond their useful life.

Service levels:

- **Showpiece Quality.** Facilities are maintained at the highest level; majority of maintenance work is preventive. Equipment and building are fully functional and in excellent operating condition.
- **Comprehensive Stewardship** (Judicial Council goal). Equipment and building are usually functional and in good condition. Some reactive maintenance and emergency response is needed. Response is timely to service requests.
- **Managed Care.** Equipment and building components are mostly functional, with occasional breakdowns. Maintenance performed is more reactive than preventive. Response to service requests takes a little longer.
- **Reactive Management.** Equipment and building components are frequently broken and inoperative, and they continue to deteriorate. Maintenance is almost exclusively reactive, and response is no longer timely.
- **Crisis Response.** Building components and equipment are routinely broken and inoperative. Wear and tear continues unabated. Preventive maintenance is no longer performed, and response is limited to emergencies.

The most rundown Judicial Council facilities in the “Crisis Response” category have seen some improvements, but the ongoing aging of the portfolio continues to affect the overall improvement of the building components and equipment. With limited resources, system replacements are funded only when systems fail or come close to failure (Priorities 1–2). An adequately funded facility management program would replace systems when they reach the end of their functional lives (Priority 5), but before they fail or require excessive maintenance costs. This ideal situation would require that many Priority 5 facility modifications be funded each year.

The Facility Modification budget for FY 2015–2016 of \$65 million is insufficient to meet the needs of the 21.2 million square feet of judicial branch–funded facilities eligible for facility modification funding. Figure 1 highlights the current anticipated funding compared to the growing need for additional funding over the next five years. Unless the current plan is adjusted, courts can expect the general condition of their facilities to continue to decline. This decline will place the portfolio well into “Crisis Response” range, which is typified by a high level of system and equipment failure that will cause significant negative operational impact on court operations.

Figure 1 below also indicates expected changes to the FCI for the existing portfolio over the next five years based on our current assumptions for funding during this time of severe fiscal limitation for the state. A one-time \$45 million allocation from the

Department of Finance in FY 2016-2017 to be utilized toward deferred maintenance in Judicial Branch facilities will help keep the overall FCI steady for a year or so, but the growing backlog and increase in inflationary construction costs will quickly restart the downward course, as evidenced below. See Attachment E for a full detailed description of the Facility Service Level Matrix referenced in Figure 1.

Figure 1. FCI Relative to Potential Funding, FY 2016–2017 to FY 2021–2022



Committee Activities

The committee utilizes the *Facility Modification Policy* and the *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* to prioritize and score facility modifications; the lower the score, the higher the ranking. Thus, all Priority 2 facility modifications are ranked above all Priority 3 facility modifications. Recent revisions of the methodology distinguish the priority of graffiti removal based on whether the graffiti is in public or nonpublic areas of the court and score county-managed projects in the same manner as Judicial Council–managed facility modifications.

Using this ranking methodology, the Judicial Council staff prepares a preliminary ranking list for the committee. The committee reviews, revises, and finalizes the list for use when considering which facility modifications to fund.

The committee held eight meetings in FY 2015–2016. Table 2 outlines the activities of the TCFMAC, indicating the number of facility modifications reviewed and funded and the number of facility modifications reported as completed by staff.

Table 2. Facility Modification Activity

	Number of Facility Modifications	Estimated Cost
Reviewed and Approved (Attachment F)	1,298	\$45,528,036
Funded and Open*	518	\$99,370,940
Completed**	1,207	\$33,448,977

* Includes all funded FMs that were still open on June 30, 2015, regardless of the year of funding.

** Includes all FMs completed during FY 2015–2016, regardless of the year of funding.

A breakdown of FY 2015–2016 approved facility modification funding, by priority and court, is provided in Attachment D. The vast majority of funding went to Priority 2 facility modifications because of an increase in the Judicial Council’s direct maintenance responsibility for more facilities coupled with no significant increase in funding. Figure 2 shows how funding of the various priorities has changed over time. The first few years show a balance between the various priorities, whereas this year shows that almost all funding went to the two highest priorities.

Figure 2. Funded Facility Modifications by Priority Ranking

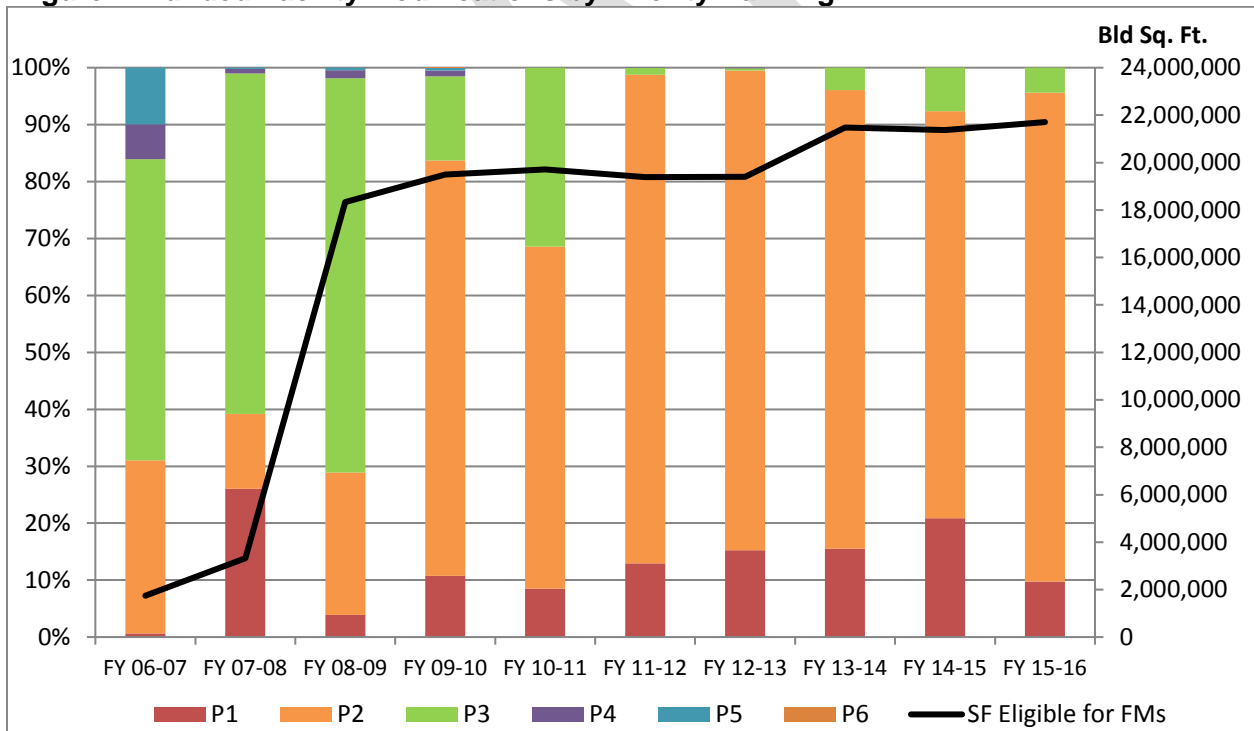


Figure 2 represents the breakdown of dollars spent by priority, expressed as a percentage of the facility modifications funded during each fiscal year. The line represents the growth in square footage for which the council is responsible. Priority 2 projects such as exterior walls, conveying systems, HVAC system issues, and roofing continue to lead the list of projects

receiving funding.

Operations and Maintenance

TCFMAC oversight includes routine, recurring, and generally anticipated maintenance and repairs of court facilities that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program work in harmony and will provide the most effective overall program.

Committee Activity Summary

In addition to reviewing and funding facility modifications and operations and maintenance, the committee has continued to refine the processing and internal policies for managing all relevant data and making funding decisions. The committee has also:

- Discussed and considered Court-Funded Facilities Requests, authorizing court contributions to fund urgent court facilities needs, such as leases and facility modifications;
- Provided support to the *Judicial Council Policy Limiting the Acceptance and Purchasing of Art*, which was adopted by the Judicial Council in December 2015;
- Participated as members of the Court Facilities Advisory Committee;
- Reviewed and approved energy efficiency projects to offset the impact of increasing utility rates on the operations and maintenance budget;
- Reviewed and approved the annual Deferred Maintenance Report to be submitted to Department of Finance;
- Supported multiple Budget Change Proposals for Judicial Council consideration to help alleviate facilities funding shortfalls;
- Reviewed and supported water conservation efforts and strategies, including a pilot project for native/drought tolerant landscaping and continued water usage audits;
- Received a presentation on possible efforts to develop an in-depth ranking and prioritization report and database for facilities containing a high seismic risk;
- Reviewed ownership and responsibility issues surrounding Audio/Visual equipment in courthouses;
- Received information regarding disposition efforts of the Chico and Corning courthouses;
- Through its representative Judge Donald Cole Byrd, visited the Superior Courts of Lake County and Tehama County to review the new capital projects and meet with the court;
- Reviewed budget issues associated with lack of funding, lack of staffing, and the ongoing funding needs associated with the increasing portfolio square footage, utility rates, and construction costs.

Customer Surveys

To validate that the facility modification and operations and maintenance programs are

successfully meeting the needs and requirements of the courts, the Judicial Council staff periodically request court feedback through formalized customer satisfaction surveys. For facility modifications, a customer satisfaction survey is conducted at the completion of each project. For regular operations and maintenance performed at the courts, a customer satisfaction survey is conducted by randomly selecting 20 percent of the total job orders processed. During FY 2015–2016, 315 facility modification surveys and 4,711 operations and maintenance surveys were sent. The surveys received indicate the courts' general satisfaction with the performance of the facility modification and operations and maintenance programs; less than one percent of responses indicated there is room for improvement or that work completed was unsatisfactory.

Committee's Funding Concerns

Due to continued lack of program funding at industry standard thresholds, the committee continues with the run-to-failure funding methodology that primarily focuses on critical system replacements and high-value improvements to the infrastructure. These projects, primarily responding to failed building systems, are critical to mitigating negative operational impacts to court facilities throughout the state. Examples of these critical system replacements include failed roofing causing interior structural damage; failed fire protection monitoring systems causing safety issues; failed elevator systems causing entrapments; failed HVAC equipment causing uncomfortable and unsafe working conditions; and failed plumbing systems causing flooding. Without an adequate operations and maintenance budget to perform the appropriate preventative maintenance, these critical systems will continue to fail and will continue to interrupt court operations.

The Facility Modification Program has faced funding challenges and continues to do so. The facility modification budget for FY 2011–2012 was \$30 million; in FY 2012–2013 and FY 2013–2014, the budget was increased to \$50 million; and in FY 2014–2015 the budget increased to \$65 million. These historical budgets have failed to meet the identified needs of the judicial branch's facility program as identified in Figure 1 above.

Even with another year at \$65 million, the program continues to face obstacles associated with maintaining adequate staffing levels to perform the critical planning functions and adequate funding to address the critical system replacements.

This lack of funding capability is a result of continued state budget difficulties and the redirection of State Court Facilities Construction Funds to support court operations. Because of the current limited funding, any work deemed noncritical to ongoing operations was not funded, leading to more emergency projects (Priority 1) and increased cost to the state over the long term. In FY 2015–2016, the trend will continue with few if any Priority 3 projects being funded. With current funding levels, there will be no ability to fund Priority 4, 5, or 6 facility modifications in the next few years. Equipment and systems that are beyond their rated life will not be replaced until their condition degrades further and requires immediate

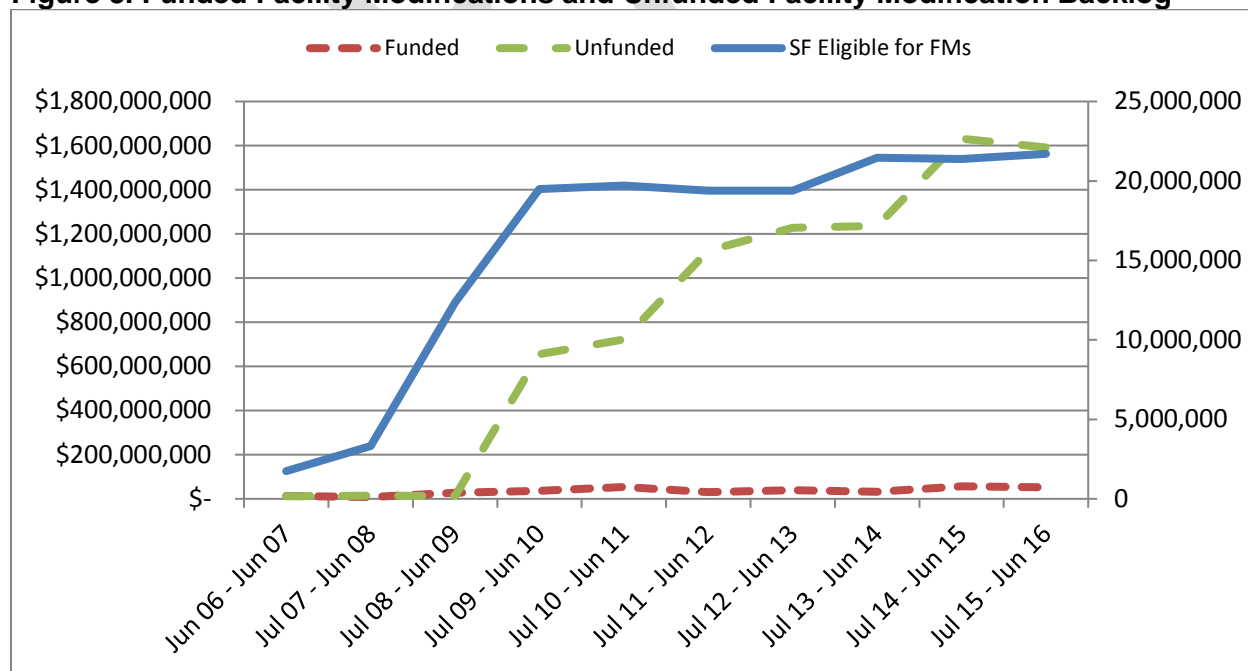
action (Priority 1) to prevent negative impacts to the public and court operations. For example, building systems such as HVAC, plumbing, electrical, and conveyance will continue to fail and cause a negative impact to court operations. Current funding levels are not sufficient for entire building system replacements across the state; only renovations and repairs can be adequately funded.

Security funding responsibility continues to be unclear. At this time, the security projects funded through the advisory committee are for like-for-like replacements when equipment has failed and for security hardware replacements where physical threats or privacy concerns are present, such as lock sets in holding areas, courtrooms, secure hallways, and judges’ chambers. Security enhancements—such as additional cameras, software upgrades, and digital equipment where currently none is present—are not being funded.

Court inspections by the State Fire Marshal and the Air Quality Management District have the potential to come with extreme costs due to outdated systems and facility infrastructure not complying with current codes and requirements related to fire safety and emissions standards. In FY 2015–2016, \$2.4 million was allocated to facility modifications addressing citations and notices of corrections.

Figure 3 below shows the unfunded facility modification backlog in relation to judicial branch square footage. Current funding levels are not adequately addressing the unfunded backlog of work; it will take years to complete even under the best funding scenarios and assuming no new work requests are added to the list.

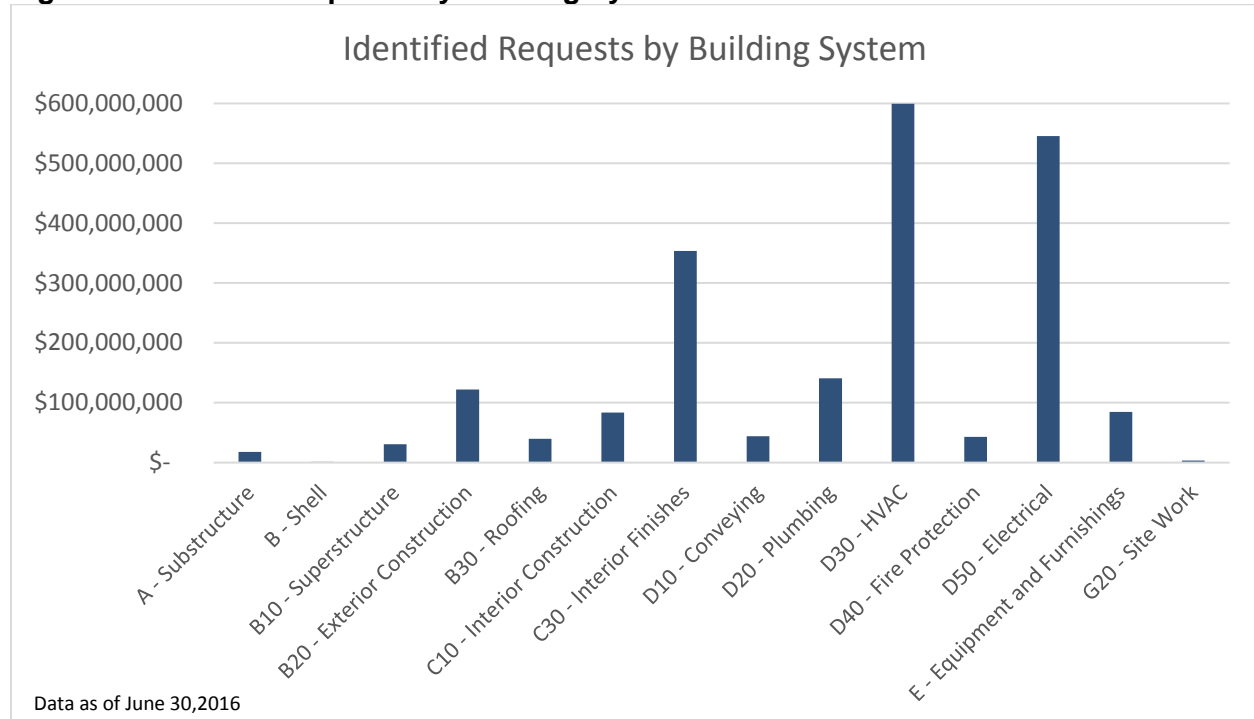
Figure 3. Funded Facility Modifications and Unfunded Facility Modification Backlog



The largest need for additional funding is in the critical system areas of HVAC (heating,

ventilation, and air conditioning) and the aging electrical infrastructure. This is evident by the deferred projects currently identified but still unfunded (estimated at \$1.6 billion). See Figure 4 for a breakdown of unfunded projects by building system.

Figure 4. Identified Requests by Building System⁴



Conclusion

Obtaining appropriate funding and staffing levels continues to challenge the committee in its efforts to implement the Facility Modification Program as directed by policy. The limited resources available require the committee to continue to defer much-needed renovations of the facility infrastructure.

As evidenced in Figure 2, unless additional program funding is allocated, facility conditions will continue to degrade and critical system failures will increase. Inadequate funding will continue to hinder the Judicial Council’s ability to provide and maintain safe, dignified, and fully functional facilities that accommodate the needs of all court users, as well as our justice system partners.

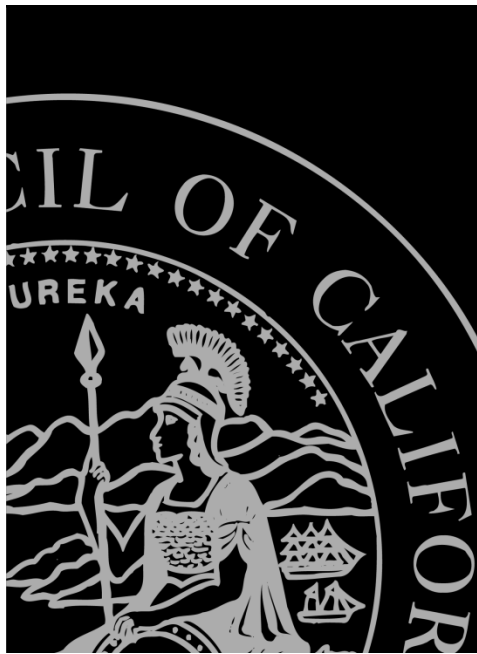
Attachments

1. Attachment A: *Trial Court Facility Modifications Policy, July 27, 2012, revised December 12, 2014*

⁴ Building system coding aligns with Uniformat II principles as set by the National Institute of Standards and Technology – NIST 6389.

2. Attachment B: Description of Funded Facility Modifications Over \$300,000 FY 2014–2015
3. Attachment C: Trial Court Facility Condition Index
4. Attachment D: Approved Facility Modification Funding by Priority and County FY 2015–2016
5. Attachment E: Facility Service Level Matrix
6. Attachment F: Facility Modifications Reviewed and Approved Between July 1, 2015, and June 30, 2016
7. Attachment G: Completed Facility Modifications Spotlight

DRAFT



Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE
JULY 27, 2012
REVISED DECEMBER 12, 2014



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

The *Trial Court Facility Modifications Policy*, initially approved and effective July 27, 2012, replaced and superseded the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities*; last revised April 24, 2009. This revised *Trial Court Facility Modifications Policy*, if approved by the council, will become effective January 1, 2015.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred

- maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification and routine maintenance and repairs. Facility Modifications are distinguished from routine maintenance and repairs based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center (CSC) is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by Real Estate and Facilities Management staff, within the Judicial Council's Administrative Division. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the fiscal year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the Trial Court Facility Modification Advisory Committee (TCFMAC) has fully vetted and recommended for funding at the beginning of the fiscal year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest priority from those *not* funded in the

previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the TCFMAC among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are canceled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the fiscal year by the TCFMAC to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMAC will determine at the beginning of the fiscal year the estimated amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decisions at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the Judicial Council staff will present a proposed list of Facility Modification at each meeting. The TCFMAC will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section II(A) above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 Facility Modifications requested for shared-use facilities will be assigned an appropriate

priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some

condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and Judicial Council personnel through requests made to the CSC. The Judicial Council staff in collaboration with the local court staff will

- Confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- Assign a priority category to each request;
- Resolve any questions and develop a preliminary cost estimate; and
- Finalize the scope of the Facility Modification.

1. Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by Judicial Council staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. Judicial Council staff will report to the TCFMAC on all Priority 1 requests as part of the next scheduled TCFMAC meeting.

2. Priority 2–6 Requests. Requests for Priority 2–6 Facility Modifications will be tracked by the Judicial Council staff and the courts using the Judicial Council’s Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility
- cost/benefit analysis

- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

C. Trial Court Facility Modifications Advisory Committee: Duties and Procedures

The TCFMAC will meet as needed to review the Judicial Council staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the Judicial Council reports and any other available information, the TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

D. Trial Court Facility Modifications Advisory Committee: Annual Recommendation to the Judicial Council

1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
2. Based on the annual budget, the Judicial Council staff to the TCFMAC will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.
3. The TCFMAC will consider the Judicial Council staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
4. The TCFMAC will also use this Judicial Council staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMAC may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
5. The TCFMAC's draft recommendations of the proposed funding allocation and

the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the presiding judges and the court executive officers. The comments and the TCFMAC's responses will be included with the final recommendations in a report to the Judicial Council.

6. Based upon comments received, the TCFMAC will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the council for review and approval.
7. This policy, the budget allocations, and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMAC and the Judicial Council staff, in collaboration with the local courts, will proceed to implement Facility Modifications.
8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMAC the authority to redistribute funds among the four budget allocations as necessary to ensure that the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV(B) above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMAC.
9. The Judicial Council also delegates to the TCFMAC the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMAC will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

E. Trial Court Facility Modifications Advisory Committee: Annual Informational Report

The TCFMAC will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual

expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMAC activities.

F. Trial Court Facility Modifications Advisory Committee: Quarterly Report

The TCFMAC will develop a quarterly report to provide to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories.



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

Solano County **Hall of Justice** **FM-0054960**

Roof - Phase II. Replace approx. 42,700 square feet of roof with new modified bitumen roof, 30 year warranty.

Total Estimated Cost: \$1,390,000

JCC Share of Costs: 72.82%

Orange County **North Justice Center** **FM-0035096**

HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.

Total Estimated Cost: \$1,203,000

JCC Share of Costs: 90.31%

Los Angeles County **Santa Monica Courthouse** **FM-0054101**

Roof - Remove and replace 53,000 sq. ft. of existing roof with new SBS (Styrene Butadiene Styrene) roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.

Total Estimated Cost: \$1,114,341

JCC Share of Costs: 78.49%

Placer County **Bill Santucci Justice Center** **FM-0056528**

HVAC - Roof top package units are repeatedly breaking down and failing, contain refrigerant to be phased out and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made to order. Controllers and most significant parts are shipped from mid-east and face multi-week delays. Court has faced negative impacts for over 12 weeks this year alone with manual adjustment and over temperature conditions.

Total Estimated Cost: \$969,854

JCC Share of Costs: 100.00%

Los Angeles County **Edmund D. Edelman Children's Court** **FM-0053460**

Roof - Overlay existing roof with new PVC (polyvinyl chloride) roof system. Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The square footage for this roof overlay is approx. 43,000.

Total Estimated Cost: \$946,000

JCC Share of Costs: 69.99%

Los Angeles County **Metropolitan Courthouse** **FM-0054821**

Electrical - Replace failing 43 year old emergency generator - Remove and replace one (1) 500KW generator, one (1) Automatic Transfer Switch, provide particulate filters to meet the SCAQMD (South Coast Air Quality Management District) compliance for this location, battery charger and new batteries.

Total Estimated Cost: \$869,552

JCC Share of Costs: 88.3%

San Mateo County **Hall of Justice** **FM-0057576**

COUNTY MANAGED - HVAC - Replace failed 60 year old Air Handler Units (AHUs) (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to court.

Total Estimated Cost: \$856,375

JCC Share of Costs: 100.00%

Los Angeles County **Torrance Courthouse** **FM-0053394**

Roof - Remove and replace 40,000 sq. ft. of the existing main deck and lower deck sections with new SBS roof system, due to roof decks currently being in poor to fair condition, remaining service life is less than five years. Work to include new building metal, vent jacks and equipment curbs as needed.



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

JCC Share of Costs: 85.14%

Total Estimated Cost: \$845,633

Santa Clara County Hall of Justice (East) FM-0058636

Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 linear feet of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.

Total Estimated Cost: \$811,254

JCC Share of Costs: 100.00%

Los Angeles County Stanley Mosk Courthouse FM-0056539

COUNTY MANAGED - HVAC - Preventive Maintenance performed to ensure service availability. Including: LM2500 Maintenance, Selective Catalytic Reduction (SCR) Catalyst Replacement, High Voltage Bus Cleaning, Electrical Switch Gear, Heat Recovery Steam Generator (HRSG) Maintenance, Combustion Turbine Generator (CTG) Combustor, Rockwell Assurance Program, Urea System Maintenance, Boiler Tune Ups, CRU 1 Carbon Seal Work, CRU 4 Motor Bar Rewind, etc.

Total Estimated Cost: \$808,407

JCC Share of Costs: 100.00%

Los Angeles County San Fernando Courthouse FM-0052988

Roof - Remove and replace existing roofs on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approx. 38,000) with a SBS (Styrene Butadiene Styrene) roof System, the condition of these three sections of roof currently are in poor to fair condition. Roof metal will be replaced as needed.

Total Estimated Cost: \$807,176

JCC Share of Costs: 83.41%

Los Angeles County Downey Courthouse FM-0019392

Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current SCAQMD standards.

Total Estimated Cost: \$796,699

JCC Share of Costs: 83.7%

Los Angeles County Glendale Courthouse FM-0053030

Roof - Remove and replace existing roof with new SBS (Styrene Butadiene Styrene) roof system - Work to include replacing approx. 34,000 sq. ft. of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.

Total Estimated Cost: \$757,338

JCC Share of Costs: 90.54%

Los Angeles County Downey Courthouse FM-0053549

Roof - Remove and replace existing main deck, lower east deck and lower west deck (approx. 34,000 sq. ft.) with a SBS type roof system. Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.

Total Estimated Cost: \$753,487

JCC Share of Costs: 83.7%

Los Angeles County Norwalk Courthouse FM-0055051

HVAC - Environmental testing, set up containment, insulation abatement. For AHU #4, replace (1) isolation valve 4" gate valve for chilled water. Replace primary and secondary drain pans and drain lines with fittings. Install custom manufacturing chilled water coils and custom manufacturing hot water coil. Replace 4" Y strainer, seven (7) gate valves, and three (3) balancing valves. Apply pipe insulation. Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are rusted/corroded and all require replacement.

Total Estimated Cost: \$753,059

JCC Share of Costs: 85.03%

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

Los Angeles County **Whittier Courthouse** **FM-0052970**
Roof - Remove and replace existing one story section of roof with new and overlay five-story section of roof with torch applied system. Renovation required due to age and water penetration.
Total Estimated Cost: \$742,000 *JCC Share of Costs: 86.43%*

Los Angeles County **East Los Angeles Courthouse** **FM-0052981**
Roof - Remove and replace existing roof with new PVC (polyvinyl chloride) roof system. Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.
Total Estimated Cost: \$715,093 *JCC Share of Costs: 77.72%*

Santa Clara County **Hall of Justice (West)** **FM-0019458**
Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM (Asbestos Containing Material) abatement.
Total Estimated Cost: \$705,732 *JCC Share of Costs: 100%*

Los Angeles County **Alhambra Courthouse** **FM-0053003**
Roof - Remove and replace existing roof with new SBS roof system. Remove and replace approx. 31,800 sq. ft. of built up roof currently being in poor condition. Work will include new building metal, vents and walk pads as needed.
Total Estimated Cost: \$699,821 *JCC Share of Costs: 86%*

Los Angeles County **Pomona Courthouse South** **FM-0053554**
Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed.
Total Estimated Cost: \$682,895 *JCC Share of Costs: 91.14%*

Tulare County **Dinuba Division of the Tulare Superior Court** **FM-0057213**
Roof - Install new 30,000 sq. ft., 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks and project will provide a 15-year warranty.
Total Estimated Cost: \$665,000 *JCC Share of Costs: 50.00%*

Contra Costa County **Bray Courts** **FM-0004079**
Roof - Replace 20,615 sq. ft. of built up roofing system with a new single-ply roofing system. Replace 600 ln. ft. walkway pads. Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.
Total Estimated Cost: \$652,310 *JCC Share of Costs: 85.52%*

Santa Clara County **Historic Courthouse** **FM-0056848**
HVAC - Replace leaking, rusted 40 year old 75-ton Cooling Tower and 110 ton Chiller, Piping and VFD (Variable Frequency Drive) included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations.
Total Estimated Cost: \$590,244 *JCC Share of Costs: 100.00%*

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

Los Angeles County **Van Nuys Courthouse West** **FM-0053004**

Roof - Remove and replace existing roof with new SBS roof system. Work to include replacing approx. 25,000 sq. ft. of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.

Total Estimated Cost: \$585,070

JCC Share of Costs: 80.48%

Orange County **Harbor Justice Center-Newport Beach Facility** **FM-0055034**

HVAC – BAS (Building automation system) - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed off-hours so as not to impact operations.

Total Estimated Cost: \$535,000

JCC Share of Costs: 84.32%

Santa Clara County **Santa Clara Courthouse** **FM-0020439**

Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, one (1) roof hatch, six (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.

Total Estimated Cost: \$480,576

JCC Share of Costs: 100.00%

Riverside County **Hall of Justice** **FM-0057553**

HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor variable frequency drives (VFDs). The 25 year old chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.

Total Estimated Cost: \$469,180

JCC Share of Costs: 100.00%

Amador County **New Amador County Courthouse** **FM-0058661**

Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.

Total Estimated Cost: \$465,010

JCC Share of Costs: 100.00%

Kern County **Bakersfield Superior Court** **FM-0054329**

COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.

Total Estimated Cost: \$461,562

JCC Share of Costs: 100.00%

Los Angeles County **Monrovia Training Center** **FM-0053002**

Roof - Remove and replace existing roof system at eleven different areas (20,000 sq. ft.). Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition.

Total Estimated Cost: \$450,000

JCC Share of Costs: 70.29%

Los Angeles County **Alhambra Courthouse** **FM-0041137**

Electrical – Non-Compliant Generator - Remove and replace one (1) 250Kw non-compliant generator. Scope of work will require the generator to move from within the building to an exterior location. Work

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

will include ACM abatement, new generator pad, Cementous screen wall, new ATS (automatic transfer switch) and new dual wall fuel tank.

Total Estimated Cost: \$448,388

JCC Share of Costs: 86.00%

Los Angeles County Compton Courthouse FM-0017557

Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all fittings. Provide new isolation pad and anchors for new pump.

Total Estimated Cost: \$422,104

JCC Share of Costs: 66.13%

El Dorado County Johnson Bldg. FM-0010335

Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP (fire alarm control panel) and Fire Suppression Equipment. Evaluation by a third party consultant has found the system to be at risk and in a poor operating condition.

Total Estimated Cost: \$385,000

JCC Share of Costs: 100.00%

Los Angeles County Pomona Courthouse South FM-0056883

HVAC - Due to age/corrosion cold & hot water coils for 3rd, 6th and 7th floor Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace two cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.

Total Estimated Cost: \$379,957

JCC Share of Costs: 91.14%

Humboldt County Humboldt County Courthouse (Eureka) FM-0057216

HVAC - Replace failed AHU hot and cold coils and condensate pans. Install new stainless steel condensate drain pans (AHU 6, 7 & 8), install new heating & cooling coils (AHU 4, 5, 6, 7 & 8) including ACM abatement and condensate pumps for pans in AHU 5, 6, 7 & 8.

Total Estimated Cost: \$379,860

JCC Share of Costs: 100.00%

San Bernardino County Victorville Courthouse-Dept. N-1 FM-0056755

COUNTY MANAGED - Parking Lot - Demo approx. 205,938 sq. ft. 3-inch depth of asphalt and resurface with approx. 205,938 sq. ft. 3-inch thick asphalt and re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750 sq. ft., install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.

Total Estimated Cost: \$342,744

JCC Share of Costs: 100.00%

Butte County Butte County Courthouse FM-0055054

HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through.

Total Estimated Cost: \$333,000

JCC Share of Costs: 100.00%

Los Angeles County Alfred J. McCourtney Juvenile Justice Center FM-0042063

COUNTY MANAGED - Elevator - Elevator Modernization - Install a smart rise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures.

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Attachment B
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2015-2016

Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line.

Total Estimated Cost: \$310,725

JCC Share of Costs: 100.00%

Fresno County

B.F. Sisk Courthouse

FM-0057347

Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, two (2) VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1,860 lamps).

Total Estimated Cost: \$304,927

JCC Share of Costs: 100.00%

Los Angeles County

Burbank Courthouse

FM-0052979

Roof - Remove and replace gable and flat roof sections (approx. 24,000 sq. ft.) with new complete systems.

Total Estimated Cost: \$303,983

JCC Share of Costs: 90.76%

Santa Clara County

Morgan Hill Courthouse

FM-0050766

Energy Efficiency - Retrofit exterior parking lot lighting from 250w Metal Halide to 150w LED lamps.

Total Estimated Cost: \$302,461

JCC Share of Costs: 100.00%



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
San Francisco	Hall of Justice	38-B1	850 Bryant Street	3/18/2010	Level 2 - FCA	711889	118247	118247	1.031659793	17822816.45	1.04651383	County Owned	1958
Madera	Sierra Courthouse	20-D1	40601 Road 274	3/11/2009	Level 2 - FCA	5884	5104	5884	0.885765418	2235740.41	0.906502738	County Owned	1975
Riverside	Riverside Juvenile Justice Trailers	33-N2	9991 County Farm Road	6/4/2009	Level 2 - FCA	1440	1440	1440	0.861289244	297497.36	0.861289244	County Owned	1980
San Diego	Trailer - Storage A	37-F6	325 South Melrose Drive	6/3/2009	Level 1 - LCCA	860	860	860	0.830685389	248536.79	0.830685389	JCC Owned	1981
San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	960	960	960	0.81666578	266033.46	0.81666578	JCC Owned	1992
San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	37-C4	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1040	1040	1040	0.813499065	268748.84	0.813499065	JCC Owned	1971
Orange	Central Justice Center	30-A1	700 Civic Center Dr W.	7/12/2010	Level 2 - FCA	558000	322724	558000	0.809376779	134535463	0.841370513	JCC Owned	1968
Sacramento	Finance -Payroll-HR	34-A6	901 H Street	3/26/2009	Level 1 - LCCA	7220	7220	7220	0.796146378	1466868.87	0.796146378	County Owned	1964
San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	960	960	960	0.77722525	275509.98	0.77722525	JCC Owned	1992
Los Angeles	Glendale Courthouse	19-H1	600 East Broadway	2/27/2012	Level 2 - FCA	56167	31795	56167	0.775903757	12313253.93	0.928589269	JCC Owned	1956
Santa Barbara	Santa Maria Courts, Bldg F	42-F4	312 East Cook St.	4/21/2009	Level 1 - LCCA	3344	3344	3344	0.769504355	790602.29	0.800965724	County Owned	1970
San Diego	Trailer - Family Support	37-F7	325 South Melrose Drive	6/3/2009	Level 1 - LCCA	1680	1680	1680	0.765645361	388227.22	0.765645361	JCC Owned	1987
Los Angeles	Stanley Mosk Courthouse	19-K1	111 North Hill Street	7/11/2012	Level 2 - FCA	736200	475865	736200	0.763516925	172736786.8	0.787130755	JCC Owned	1957
San Diego	Juvenile Court	37-E1	2851 Meadow Lark Dr.	6/3/2009	Level 2 - FCA	46759	30738	46759	0.74734849	16230582.03	0.779423458	JCC Owned	1968
Orange	West Justice Center	30-D1	8141-8144 13th St.	7/12/2010	Level 2 - FCA	113160	83288	113160	0.736911823	26238879.83	0.865710752	County Owned	1967
San Bernardino	San Bernardino Courthouse	36-A1	351 N. Arrowhead Avenue	11/27/2007	Level 1 - LCCA	88064	60715	88064	0.731093878	30277927.01	0.739227476	County Owned	1926
Los Angeles	Santa Monica Courthouse	19-AP1	1725 Main Street	6/11/2012	Level 2 - FCA	122565	76222	122565	0.729416773	21523217.34	0.745569859	JCC Owned	1950
El Dorado	Main St. Courthouse	09-A1	495 Main St.	4/28/2009	Level 2 - FCA	18560	18560	18560	0.727359781	5846080.6	0.871675086	County Owned	1913
Solano	Law And Justice Center	48-A2	530 Union Avenue	3/12/2009	Level 1 - LCCA	258850	32200	258850	0.717902483	50263937.82	0.739952808	County Owned	1988
Los Angeles	Eastlake Juvenile Court	19-R1	1601 Eastlake Avenue	4/4/2011	Level 2 - FCA	46064	19022	19022	0.7141288	12342996.94	0.762145438	County Owned	1954
Kings	Lemoore Superior Court	16-B1	449 C Street	1/30/2008	Level 1 - LCCA	5129	5045	5129	0.706983809	2006880.64	0.708067162	County Owned	1959



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Los Angeles	Los Padrinis Juvenile Court	19-AI1	7281 East Quill Drive	2/27/2012	Level 2 - FCA	34167	6786	6786	0.706485101	2833195.87	0.727982407	County Owned	1976
San Mateo	Hall of Justice	41-A1	400 County Center	3/18/2010	Level 2 - FCA	316515	141227	141227	0.702821619	19298888.92	0.702821619	County Owned	1956
Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	312 East Cook St.	4/21/2009	Level 1 - LCCA	30443	15927	15927	0.699827446	12655832.92	0.803801086	County Owned	1970
Los Angeles	Pasadena Courthouse	19-J1	300 East Walnut Street	4/4/2011	Level 2 - FCA	187120	88008	88008	0.690607656	53720513.68	0.819805472	County Owned	1950
San Mateo	Northern Branch Courthouse	41-C1	1050 Mission Road	3/18/2010	Level 1 - LCCA	57300	34825	34825	0.690446339	14174239.26	0.696270195	JCC Owned	1961
Imperial	Imperial County Courthouse	13-A1	939 W. Main St.	9/14/2009	Level 2 - FCA	66000	24568	24568	0.682623457	19140187.21	0.736402438	County Owned	1923
San Bernardino	Barstow Courthouse	36-J1	235 East Mountain View Street	6/22/2009	Level 2 - FCA	35702	20185	35702	0.681804534	7964508.75	0.709843049	County Owned	1976
Los Angeles	Pomona Courthouse South	19-W1	400 Civic Center Plaza	9/14/2009	Level 1 - LCCA	194000	106339	194000	0.66931798	62177787.92	0.705753325	JCC Owned	1968
Kern	Shafter/Wasco Courts Bldg.	15-E1	325 Central Valley Hwy	8/3/2009	Level 2 - FCA	16836	12465	16836	0.668814928	3465607.56	0.734162641	JCC Owned	1990
Stanislaus	Modesto Main Courthouse	50-A1	800 11th Street	4/30/2009	Level 2 - FCA	64092	63957	60404	0.664459974	26227871.88	0.703313439	JCC Owned	1960
San Bernardino	San Bernardino Courthouse - Annex	36-A2	351 N. Arrowhead Avenue	11/27/2007	Level 1 - LCCA	82730	53423	82730	0.657638494	22241699.59	0.673932196	County Owned	1958
Santa Clara	Hall of Justice (West)	43-A2	200 W. Hedding	10/13/2009	Level 2 - FCA	70100	70100	70100	0.657006044	26289511.33	0.708263328	County Owned	1967
San Luis Obispo	1120 Mill St.	40-F1	1120 Mill Street	3/18/2009	Level 2 - FCA	6210	6210	6210	0.654485876	1206157.57	0.691743047	Leased	1962
Orange	Civil Complex Center ("CXC")	30-A3	751 W. Santa Ana Blvd.	7/12/2010	Level 2 - FCA	28766	28766	28766	0.653954475	5386668.65	0.74747824	JCC Owned	1980
Mendocino	County Courthouse	23-A1	100 N State St.	7/15/2009	Level 2 - FCA	57979	28407	57979	0.64844854	15470852.42	0.688199555	County Owned	1920
Contra Costa	Jail Annex	07-A4	1010 Ward St.	7/22/2009	Level 2 - FCA	12843	10895	10895	0.647202573	2478979.21	0.690336581	County Owned	1978
San Luis Obispo	Grover Beach Branch	40-E1	214 S 16th St.	3/18/2009	Level 1 - LCCA	3768	3768	3768	0.646024115	899045.83	0.724577543	County Owned	1968
Kern	Delano/North Kern Court	15-D1	1122 Jefferson Street	8/3/2009	Level 2 - FCA	14377	9397	14377	0.643914995	3312778.89	0.646991732	JCC Owned	1985
Los Angeles	Metropolitan Courthouse	19-T1	1945 South Hill Street	7/9/2012	Level 2 - FCA	250000	128980	250000	0.641375004	68695463.95	0.649761055	JCC Owned	1972
Butte	Chico Courthouse	04-D1	655 Oleander Ave.	4/27/2009	Level 2 - FCA	12389	12389	12389	0.63547601	3150295.49	0.660720676	JCC Owned	1966
Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	210 West Temple Street	11/14/2011		1020266	355151	355151	0.634022533	329781894.5	0.905407373	JCC Owned	1972



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Los Angeles	Inglewood Juvenile Court	19-E1	110 Regent Street	9/14/2009	Level 1 - LCCA	18791	10801	18791	0.632987903	5728554.74	0.656800553	JCC Owned	1977
San Diego	East County Regional Center	37-11	250 E. Main St.	6/4/2009	Level 2 - FCA	458019	137824	458019	0.629925503	118758209.4	0.63588013	JCC Owned	1983
San Diego	North County Regional Center - North	37-F2	325 South Melrose Drive	6/2/2009	Level 2 - FCA	215650	95212	215650	0.628717267	37898577.95	0.674828653	JCC Owned	1975
Los Angeles	Sylmar Juvenile Court	19-AF1	16350 Filbert Street	2/27/2012	Level 2 - FCA	38902	10981	10981	0.628711107	4288206.09	0.676355259	County Owned	1978
Riverside	Corona	33-J1	505 S. Buena Vista	6/8/2009	Level 2 - FCA	47068	20517	20517	0.628333465	11112235.74	0.639322892	County Owned	1975
Tulare	Visalia Superior Court	54-A1	221 South Mooney Blvd.	10/6/2009	Level 2 - FCA	185111	67804	67804	0.625076567	68003043.11	0.675112797	County Owned	1957
Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	720 Ninth St.	4/20/2009	Level 2 - FCA	291083	291083	291083	0.623816858	134357707.5	0.676805036	JCC Owned	1965
Kings	Avenal Court	16-C1	501 East Kings Street	3/12/2009	Level 1 - LCCA	5320	3813	5320	0.62304625	2026252.24	0.640548395	JCC Owned	1965
San Diego	Kearny Mesa Court	37-C1	8950 Clairemont Mesa Blvd.	6/3/2009	Level 2 - FCA	41450	39897	46092	0.621170299	7896236.42	0.674721561	JCC Owned	1960
Orange	Harbor Justice Center-Newport Beach Facility	30-E1	4601 Jamboree Road	7/12/2010	Level 2 - FCA	106591	73166	106591	0.611196444	24035743.69	0.693324845	County Owned	1975
Los Angeles	Edmund D. Edelman Children's Court	19-Q1	201 Centre Plaza Drive	4/4/2011	Level 2 - FCA	263623	143669	263623	0.61066391	66679162	0.857544509	JCC Owned	1992
Riverside	Palm Springs Courts	33-E1	3255 E. Tahquitz Canyon Way	6/18/2009	Level 2 - FCA	62000	15878	15878	0.608781785	12996637.2	0.630841473	County Owned	1962
Kern	Bakersfield Justice Bldg.	15-B1	1215 Truxtun Avenue	8/3/2009	Level 2 - FCA	125783	56923	56923	0.60804385	36385385.23	0.655701237	County Owned	1980
Kern	Arvin/ Lamont Branch	15-H1	12022 Main Street	8/3/2009	Level 2 - FCA	26680	13263	26680	0.606696709	5418419.17	0.610172354	County Owned	1988
Stanislaus	Hall of Records	50-A2	1100 I Street	4/30/2009	Level 2 - FCA	45600	21207	45600	0.604629449	14862816.89	0.612394135	JCC Owned	1939
San Luis Obispo	1070 Palm St.	40-H1	1070 Palm St.	3/18/2009	Level 2 - FCA	2528	2528	2528	0.601661756	566892.33	0.638172105	JCC Owned	1953
Los Angeles	San Pedro Courthouse	19-Z1	505 South Centre Street	9/14/2009	Level 1 - LCCA	35002	20714	35002	0.593617969	10815289.1	0.631115598	JCC Owned	1969
Los Angeles	Pomona Courthouse North	19-W2	350 West Mission Boulevard	9/14/2009	Level 1 - LCCA	47267	33183	47267	0.592813115	14735163.99	0.645653882	JCC Owned	1958
Los Angeles	Beverly Hills Courthouse	19-AQ1	9355 Burton Way	6/11/2012	Level 2 - FCA	184882	37859	184882	0.591657874	33985108.28	0.617853232	JCC Owned	1970
San Bernardino	Rancho Cucamonga Courthouse	36-F1	8308 Haven Avenue	5/19/2006	Level 2 - FCA	261155	138225	138225	0.591526102	85655032.61	0.635913109	County Owned	1985
Los Angeles	Van Nuys Courthouse East	19-AX1	6230 Sylmar Avenue	2/27/2012	Level 2 - FCA	178048	104502	178048	0.590804202	37256324.25	0.858726126	JCC Owned	1960



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Kern	Bakersfield Superior Court	15-A1	1415 Truxtun Avenue	8/3/2009	Level 2 - FCA	223650	118198	223650	0.589850986	64531500.4	0.605552388	County Owned	1959
San Diego	Department 10 Trailer	37-E4	2851 Meadow Lark Dr.	6/4/2009	Level 2 - FCA	1440	1440	1440	0.588093467	458805.76	0.588093467	JCC Owned	2002
San Diego	County Courthouse	37-A1	220 West Broadway	8/30/2009	Level 2 - FCA	503305	247219	243266	0.583697095	139191383.9	0.6323285	JCC Owned	1961
San Diego	Department 9 Trailer	37-E3	2851 Meadow lark Dr.	6/3/2009	Level 2 - FCA	1440	1440	1440	0.5820841	460438.5	0.585827358	JCC Owned	2002
Contra Costa	Bray Courts	07-A3	1020 Ward St.	4/22/2009	Level 1 - LCCA	48883	33861	33861	0.577953745	755553.15	0.727493424	County Owned	1986
Los Angeles	Downey Courthouse	19-AM1	7500 East Imperial Highway	9/14/2009	Level 1 - LCCA	111223	64450	111223	0.577532289	33066907.63	0.577532289	County Owned	1989
El Dorado	Johnson Bldg.	09-E1	1354 Johnson Blvd.	4/30/2009	Level 2 - FCA	22974	22974	22974	0.577218864	6145680.27	0.603754237	County Owned	1974
Solano	Hall of Justice	48-A1	600 Union Avenue	8/25/2009	Level 2 - FCA	111148	65932	65932	0.574713001	41948018.53	0.669192876	County Owned	1923
San Bernardino	Chino Courthouse	36-G1	13260 Central Avenue	4/25/2006	Level 2 - FCA	49308	17389	17389	0.571591134	14838519.21	0.629510915	City Owned	1975
Yolo	Family Support	57-A5	238. Beamer Street	3/19/2009	Level 1 - LCCA	19974	3301	3301	0.568041736	6069124.56	0.612368431	County Owned	1968
San Diego	Trailer - Dept 35	37-F5	325 South Melrose Drive	6/3/2009	Level 2 - FCA	1440	1440	1440	0.567505994	437948.52	0.567505994	JCC Owned	1989
Los Angeles	Monrovia Training Center	19-N1	300 West Maple Avenue	4/4/2011	Level 2 - FCA	19440	8306	19440	0.566114089	3876160.62	0.649868717	JCC Owned	1953
Los Angeles	West Covina Courthouse	19-X1	1427 West Covina Parkway	9/14/2009	Level 2 - FCA	107998	64204	64204	0.56486446	31960923.36	0.603366912	County Owned	1969
Sonoma	Main Adult Detention Facility	49-A2	2777 Ventura Avenue	7/21/2009	Level 2 - FCA	292489	11204	11204	0.561548224	48730555.59	0.597753121	County Owned	1989
San Diego	Trailer - Dept 34	37-F4	325 South Melrose Drive	6/3/2009	Level 2 - FCA	1440	1440	1440	0.559906754	448842.13	0.559906754	JCC Owned	1989
Riverside	Riverside Juvenile Court	33-N1	9991 County Farm Rd.	6/4/2009	Level 2 - FCA	38309	14400	38309	0.558500315	9884026.46	0.600635227	County Owned	1986
Sutter	Courthouse West	51-A1	446 Second St.	4/28/2009	Level 2 - FCA	26253	20249	26253	0.558446465	7420987.51	0.585183516	County Owned	1899
Sutter	Courthouse East	51-A2	463 Second St.	4/28/2009	Level 2 - FCA	28360	13312	28360	0.553616788	8234520.03	0.553616788	County Owned	1962
Los Angeles	Torrance Courthouse	19-C1	825 Maple Avenue	4/4/2011	Level 2 - FCA	146711	84710	146711	0.549319849	48814540.88	0.676348309	JCC Owned	1967
Los Angeles	Inglewood Courthouse	19-F1	One Regent Street	9/14/2009	Level 1 - LCCA	174041	66721	174041	0.54737377	53278528.52	0.576474711	JCC Owned	1977
Solano	Solano Justice Building	48-B1	321 Tuolumne Street	12/3/2007	Level 2 - FCA	61840	51399	61840	0.544784075	21383553.63	0.591865986	County Owned	1955
Lake	Lakeport Court Facility	17-A3	255 N. Forbes St.	7/17/2009	Level 1 - LCCA	55588	15480	15480	0.543475487	15781093.49	0.609568318	County Owned	1968



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Ventura	Hall of Justice	56-A1	800 S. Victoria Ave.	8/24/2009	Level 2 - FCA	348772	193044	193044	0.536513793	108732779.1	0.579682106	County Owned	1978
San Joaquin	Lodi Branch- Dept. 2	39-D2	315 West Elm Street	3/17/2009	Level 1 - LCCA	6844	6844	6844	0.536475209	2780636.27	0.55023397	JCC Owned	1968
San Francisco	Polk St. Annex	38-A2	575 Polk Street	4/22/2009	Level 1 - LCCA	8870	8870	8870	0.533600337	1873664.24	0.585079844	County Owned	1990
Los Angeles	Norwalk Courthouse	19-AK1	12720 Norwalk Blvd.	12/5/2011		208195	117157	208195	0.53066619	84036078.8	0.733151476	County Owned	1965
Nevada	Nevada City Courthouse Annex	29-A2	201 Church St.	7/20/2009	Level 1 - LCCA	40024	12753	12753	0.530271934	11112279.08	0.583516321	County Owned	1968
Los Angeles	Compton Courthouse	19-AG1	200 West Compton Boulevard	8/27/2009	Level 2 - FCA	417159	170103	417159	0.52830387	143963788	0.545564985	JCC Owned	1977
Los Angeles	El Monte Courthouse	19-O1	11234 East Valley Boulevard	4/4/2011	Level 2 - FCA	129176	45993	129176	0.525857993	41272872.77	0.645817936	JCC Owned	1977
Siskiyou	Siskiyou County Courthouse	47-A1	311 Fourth St.	7/13/2009	Level 1 - LCCA	51533	9449	51533	0.525605433	17000563.39	0.578185615	County Owned	1857
San Luis Obispo	Grover Beach Branch - Admin Modular	40-E1a	214 S 16th St.	3/18/2009	Level 1 - LCCA	1440	1440	1440	0.520795083	492697.97	0.530543489	County Owned	1968
San Mateo	Central Branch	41-B1	800 North Humboldt Street	3/18/2010	Level 1 - LCCA	17900	17507	17507	0.520712611	5129307.81	0.520712611	County Owned	1961
Tulare	Tulare Division	54-B1	425 E. Kern St.	10/8/2009	Level 1 - LCCA	9837	9837	9837	0.516479805	4090199.37	0.576829987	Owned - JCC Majority	1959
Kings	Hanford Building C	16-A3	1426 South Drive	3/18/2009	Level 1 - LCCA	8567	8567	8567	0.515246991	4197253.8	0.515246991	County Owned	1978
Kings	Hanford Building A	16-A1	1426 South Drive	3/12/2009	Level 1 - LCCA	18512	17393	18512	0.513197104	7544425.86	0.515223583	County Owned	1978
Santa Barbara	Figueroa Division	42-B1	118 E. Figueroa St.	3/16/2009	Level 2 - FCA	47370	47370	47370	0.512140427	13747567.98	0.584755892	JCC Owned	1953
Kern	Taft Courts Bldg.	15-F1	311 Lincoln Street	8/3/2009	Level 2 - FCA	6111	5105	6111	0.511282365	1411100.15	0.578328216	JCC Owned	1984
Fresno	Fresno County Courthouse	10-A1	1100 Van Ness Ave.	3/9/2009	Level 2 - FCA	213687	153887	213687	0.510973317	85251118.39	0.560414909	County Owned	1962
Contra Costa	George D. Carroll Courthouse	07-F1	100 37th St.	7/23/2009	Level 2 - FCA	76462	40976	40976	0.510676942	26846373.74	0.550493235	JCC Owned	1953
Los Angeles	Alhambra Courthouse	19-I1	150 West Commonwealth Avenue	12/5/2011		110174	56327	110174	0.509398999	41980205.21	0.820998318	County Owned	1974
San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	14455 Civic Dr.	6/22/2009	Level 1 - LCCA	96145	48380	48380	0.507123148	14912402.62	0.59085016	County Owned	1973
Los Angeles	Burbank Courthouse	19-G1	300 East Olive Avenue	6/11/2012	Level 2 - FCA	67280	44404	67280	0.506494252	16139438.42	0.542284793	County Owned	1953



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Nevada	Nevada City Courthouse	29-A1	201 Church St.	7/20/2009	Level 1 - LCCA	24840	11304	11304	0.505344853	9187372.9	0.553411958	County Owned	1939
Los Angeles	Van Nuys Courthouse West	19-AX2	14400 Erwin Street Mall	2/27/2012	Level 2 - FCA	284102	134551	284102	0.502985809	65644695.6	0.592751867	JCC Owned	1989
Contra Costa	Wakefield Taylor Courthouse	07-A2	725 Court St.	7/22/2009	Level 2 - FCA	100687	100687	100687	0.496994337	41239106.26	0.575788624	JCC Owned	1901
Los Angeles	Santa Clarita Courthouse	19-AD1	23747 West Valencia Boulevard	6/11/2012	Level 2 - FCA	32124	18229	32124	0.495502918	7132301.76	0.743622682	County Owned	1972
Sonoma	Hall of Justice	49-A1	600 Administration Dr.	8/3/2009	Level 1 - LCCA	180188	58099	58099	0.492670192	56938908.26	0.572807072	County Owned	1965
Contra Costa	Concord Courthouse	07-D1	2970 Willow Pass Road	7/23/2009	Level 2 - FCA	7938	7938	7938	0.490203229	1962617.16	0.562189849	JCC Owned	1982
Santa Clara	Santa Clara Courthouse	43-G1	1095 Homestead Rd.	10/13/2009	Level 2 - FCA	33559	19112	33559	0.490003266	11033677.12	0.606527146	JCC Owned	1976
Santa Barbara	Santa Maria Courts, Bldgs. A + B	42-F3	312 East Cook St.	4/21/2009	Level 1 - LCCA	8932	1941	1941	0.486296978	2298383.13	0.48648333	County Owned	1970
Sacramento	800 9th St.	34-A4	800 9th Street	3/11/2009	Level 1 - LCCA	21185	21185	21185	0.483696718	5782446.81	0.483696718	Leased	1990
Alameda	Wiley W. Manuel Courthouse	01-B3	661 Washington St.	3/24/2009	Level 2 - FCA	196277	112096	196277	0.476798844	74230719	0.505752784	JCC Owned	1978
Santa Clara	Downtown Superior Court	43-B1	191 N. First St.	10/14/2009	Level 2 - FCA	126005	82819	126005	0.462866437	42395208.32	0.566866256	JCC Owned	1963
Los Angeles	Bellflower Courthouse	19-AL1	10025 East Flower Street	9/14/2009	Level 1 - LCCA	97207	35825	97207	0.455004351	34796793.16	0.455069593	County Owned	1989
Los Angeles	San Fernando Courthouse	19-AC1	900 Third Street	4/21/2006	Level 1 - LCCA	187874	110212	187874	0.451409032	48670272.8	0.542645711	County Owned	1984
Sacramento	Credit Union Bldg.	34-A3	800 H Street	3/24/2009	Level 1 - LCCA	9488	9488	9488	0.450897963	1961908.73	0.457580287	County Owned	1980
Alameda	George E. McDonald Hall of Justice	01-F1	2233 Shoreline Drive	7/24/2009	Level 1 - LCCA	25850	17844	25850	0.446493773	8746728.8	0.518870679	County Owned	1985
Kings	Probation Building	16-A4	1424 Forum Dr. Dept 8	12/14/2007	Level 1 - LCCA	1606	1606	1606	0.445187741	1236007.17	0.507306863	County Owned	1998
Riverside	Hemet	33-F1	880 N. State St.	6/11/2009	Level 2 - FCA	26511	26511	26511	0.440982307	6514554.02	0.479474283	County Owned	1969
Los Angeles	Hall of Records	19-AV1	320 West Temple Street	2/27/2012	Level 2 - FCA	447000	26700	26700	0.439051181	6983283.73	0.507821898	County Owned	1958
San Mateo	Traffic/ Small Claims Annex	41-A2	500 County Center	3/18/2010	Level 1 - LCCA	9714	10604	0	0.436970512	2460452.16	0.467009706	County Owned	1960
Humboldt	Humboldt County Courthouse (Eureka)	12-A1	825 Fifth St.	7/15/2009	Level 1 - LCCA	210847	46400	46400	0.436538958	55819568.42	0.534527617	County Owned	1960
Kern	Bakersfield Juvenile Center	15-C1	2100 College Avenue	8/3/2009	Level 2 - FCA	82680	27605	82680	0.436073745	19368757.44	0.471021956	County Owned	1990



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Los Angeles	Malibu Courthouse	19-AS1	23525 Civic Center Way	7/18/2012	Level 2 - FCA	55911	17161	17161	0.426432835	7641311.49	0.476217993	County Owned	1970
Merced	Old Court	24-A1	627 W. 21st Street	10/8/2009	Level 1 - LCCA	17716	17716	17716	0.424998205	6053750.03	0.424998205	JCC Owned	1950
Kings	Corcoran Court	16-D1	1000 Chittenden Avenue	3/12/2009	Level 1 - LCCA	6791	6126	6126	0.421380898	2550795.93	0.563396042	JCC Owned	1990
Alameda	Fremont Hall of Justice	01-H1	39439 Paseo Padre Pkwy.	3/24/2009	Level 2 - FCA	124100	61632	124100	0.416187075	43871115.44	0.466189728	JCC Owned	1976
Los Angeles	Hollywood Courthouse	19-S1	5925 Hollywood Boulevard	6/11/2012	Level 2 - FCA	57772	23820	57772	0.4144759	10959824.19	0.446493429	JCC Owned	1986
San Bernardino	Joshua Tree Courthouse	36-E1	6527 White Feather Rd.	6/22/2009	Level 1 - LCCA	37340	10867	10867	0.393851704	7115606.26	0.455394708	County Owned	1982
Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1040 West Avenue J	12/5/2011		42388	19595	19595	0.390575932	12810507.79	0.455764126	County Owned	1960
Los Angeles	Central Arraignment Courts	19-U1	429 Bauchet Street	12/5/2011		67719	41902	67719	0.38790937	34757410.54	0.436586969	County Owned	1976
Alameda	Hayward Hall of Justice	01-D1	24405 Amador St.	4/23/2009	Level 2 - FCA	184785	116563	184785	0.383619906	67309561.48	0.441345507	JCC Owned	1977
Santa Barbara	Santa Barbara County Courthouse	42-A1	1100 Anacapa St.	3/16/2009	Level 2 - FCA	134729	40341	40341	0.378368338	41782770.53	0.386430336	County Owned	1929
Orange	North Justice Center	30-C1	1275 N. Berkeley Ave.	4/4/2011	Level 2 - FCA	131843	89544	89544	0.377390636	41288326.61	0.585366803	County Owned	1970
San Diego	East County Regional Center - Central Plant	37-I4	250 East Main Street	6/5/2009	Level 1 - LCCA	7825	0	0	0.377022868	2454964.59	0.382088745	County Owned	1983
El Dorado	Cameron Park	09-C1	3321 Cameron Park Dr.	4/28/2009	Level 2 - FCA	5618	5618	5618	0.373988723	2506544.63	0.38221668	JCC Owned	1984
Del Norte	Del Norte County Superior Court	08-A1	450 'H' St.	7/13/2009	Level 1 - LCCA	29008	13637	29008	0.372654122	6986892.25	0.547527261	JCC Owned	1950
Los Angeles	East Los Angeles Courthouse	19-V1	4848 East Civic Center Way	12/5/2011	Level 2 - FCA	105627	52854	105627	0.37248334	51154323.19	0.426948645	County Owned	1989
Riverside	Blythe Courthouse - Superior Court	33-D1	265 N. Broadway	6/22/2009	Level 2 - FCA	11016	11016	11016	0.371702103	2407815	0.451731894	County Owned	1997
Santa Clara	Historic Courthouse	43-B2	161 N. First St.	10/15/2009	Level 2 - FCA	30600	30600	30600	0.369459451	22038369.48	0.447976545	JCC Owned	1866
Riverside	Hall of Justice	33-A3	4100 Main Street	4/23/2009	Level 2 - FCA	167386	167386	167386	0.36642809	79951018.99	0.576567995	County Owned	1989
Santa Barbara	Santa Maria Courts, Bldg G	42-F5	312 East Cook St.	4/21/2009	Level 1 - LCCA	32433	32433	32433	0.365800604	11011116.54	0.691293532	County Owned	1970
El Dorado	Bldg. C	09-B1	2850 Fairlane Court	4/29/2009	Level 2 - FCA	70211	11745	11745	0.361270184	21841073.74	0.606920293	County Owned	1992



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Kings	Hanford Building B	16-A2	1426 South Drive	8/24/2009	Level 2 - FCA	19602	19602	19602	0.356474059	8703824.13	0.494854005	County Owned	1991
San Luis Obispo	Courthouse Annex	40-A1	1035 Palm St.	3/19/2009	Level 2 - FCA	112000	40867	40867	0.353014256	35945284.07	0.389340388	County Owned	1983
Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	7625 South Central Ave.	4/4/2011	Level 2 - FCA	18684	5015	5015	0.340923456	3933495.62	0.405713187	County Owned	1976
Butte	Butte County Courthouse	04-A1	1 Court St.	4/27/2009	Level 2 - FCA	72474	72474	72474	0.33487498	19253262.46	0.424992624	County Owned	1973
Shasta	Main Courthouse	45-A1	1500 Court St.	7/14/2009	Level 1 - LCCA	79975	40266	79975	0.324617326	27543034.63	0.384927022	County Owned	1956
San Bernardino	Fontana Courthouse	36-C1	17780 Arrow Hwy.	6/22/2009	Level 2 - FCA	41791	49100	41791	0.320469002	9021264.8	0.464479891	County Owned	1972
Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	7621 Painter Avenue	9/14/2009	Level 2 - FCA	85250	85250	85250	0.317763793	5940700.08	0.358834905	JCC Owned	1972
Santa Barbara	Santa Barbara Juvenile Court	42-C1	4500 Hollister Ave.	3/17/2009	Level 1 - LCCA	2880	2565	2565	0.314363974	646971.24	0.334751217	County Owned	1998
Orange	Betty Lou Lamoreaux Justice Center	30-B1	341 The City Dr.	7/12/2010	Level 2 - FCA	248676	127655	127655	0.300812958	61323367.38	0.301739618	JCC Owned	1992
Ventura	East County Courthouse	56-B1	3855 F Alamo Street	8/26/2009	Level 2 - FCA	82480	41416	41416	0.274099622	18048215.37	0.544516613	County Owned	1991
Alameda	Edgewater	01-I1	7751 Edgewater Drive	7/24/2009	Level 2 - FCA	28016	11186	11186	0.25547815	3529088.45	0.27921156	County Owned	2008
Sacramento	Carol Miller Justice Center Court Facility	34-D1	301 Bicentennial Circle	3/12/2009	Level 2 - FCA	98628	96834	98628	0.247753509	33871108.46	0.550888815	JCC Owned	1991
Santa Clara	Hall of Justice (East)	43-A1	190 W. Hedding	10/9/2009	Level 2 - FCA	138900	138900	138900	0.239699215	56420695.71	0.260228153	County Owned	1988
Riverside	Larson Justice Center	33-C1	46-200 Oasis Street	8/14/2006	Level 1 - LCCA	152990	123635	152990	0.228119831	54206769.66	0.303534452	County Owned	1997
San Francisco	Civic Center Courthouse	38-A1	400 McAllister Street	4/22/2009	Level 1 - LCCA	189575	189575	189575	0.220869535	80440695.67	0.228750034	County Owned	1998
Napa	Criminal Court Building	28-A1	1111 Third St.	4/8/2009	Level 2 - FCA	47296	47296	47296	0.215997204	22420113.53	0.216673912	County Owned	1999
Merced	Main Merced Courthouse	24-A8	2260 N Street	3/12/2009	Level 2 - FCA	57900	57900	57900	0.214255955	19138255.78	0.236030562	County Owned	2006
Contra Costa	Walnut Creek Courthouse	07-C1	640 Ygnacio Valley Rd.	7/23/2009	Level 2 - FCA	24469	24469	24469	0.211840612	15505345	0.23484778	JCC Owned	1973
Los Angeles	Whittier Courthouse	19-AO1	7339 Painter Avenue	9/14/2009	Level 1 - LCCA	87895	45085	87895	0.210232185	72058538.36	0.223564348	JCC Owned	1972
Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	4285 California Blvd.	4/19/2006	Level 1 - LCCA	11639	6177	6177	0.203679612	2339055.18	0.246046744	County Owned	2003



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
San Diego	Hall of Justice	37-A2	330 West Broadway	6/22/2009	Level 2 - FCA	379054	121100	121100	0.190821977	99952215.01	0.367477411	County Owned	1996
San Diego	North County Regional Center - Annex	37-F3	325 South Melrose Ddrive	6/2/2009	Level 2 - FCA	21895	16804	21895	0.186456398	5245582.99	0.199205936	JCC Owned	1973
San Bernardino	Juvenile Dependency Courthouse	36-P1	860 E. Gilbert Street	6/22/2009	Level 2 - FCA	28724	10712	28724	0.186394615	6446873.2	0.186394615	County Owned	2004
Placer	Bill Santucci Justice Center	31-H1	10820 Justice Center Dr	4/23/2009	Level 2 - FCA	110700	110700	110700	0.186376999	35998427.34	0.186376999	County Owned	2008
Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	1108 Santa Barbara St.	3/16/2009	Level 2 - FCA	8157	8157	8157	0.182245113	4082099.29	0.182245113	JCC Owned	1998
Riverside	Family Law Court	33-A1	4175 Main Street	4/23/2009	Level 1 - LCCA	75640	75640	75640	0.17986836	26970426.91	0.197596668	County Owned	1997
San Diego	South County Regional Center	37-H1	500 Third Ave.	6/22/2009	Level 1 - LCCA	142253	97600	97600	0.178319825	119531406.3	0.190205092	County Owned	1981
Santa Barbara	Santa Barbara Court Trailer	42-B2	118 E. Figueroa St.	3/16/2009	Level 2 - FCA	2880	0	0	0.174412022	529233.07	0.198227919	County Owned	1998
San Diego	North County Regional Center - South	37-F1	325 South Melrose Drive	6/1/2009	Level 2 - FCA	206930	96355	96355	0.1711588	72591850.75	0.179866007	County Owned	1999
Los Angeles	Santa Monica Court Annex	19-AP3	1725 Main St.	6/11/2012	Level 2 - FCA	13736	0	0	0.161513188	3269553.57	0.161513188	JCC Owned	2005
Los Angeles	Airport Courthouse	19-AU1	11701 South La Cienega Boulevard	4/4/2011	Level 2 - FCA	304725	121448	304725	0.160706322	95715879.59	0.185964743	County Owned	1999
Stanislaus	Ceres Superior Court	50-C1	2744 Second St.	9/15/2008	Level 1 - LCCA	2985	2700	2985	0.157107853	92062.68	0.157107853	JCC Owned	1969
Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	42011 4th Street West	12/5/2011	Level 2 - FCA	415562	172231	415562	0.156086849	132478612.5	0.193228255	County Owned	2003
Los Angeles	Chatsworth Courthouse	19-AY1	9425 Penfield Avenue	2/27/2012	Level 2 - FCA	302436	153009	153009	0.153006471	63626932.86	0.265960004	County Owned	2002
Alameda	Berkeley Courthouse	01-G1	2120 Martin Luther King, Jr. Way	7/24/2009	Level 1 - LCCA	11708	11708	11708	0.148611215	5008917.14	0.165279955	Leased	1958
Napa	Historic Courthouse	28-B1	825 Brown St.	4/22/2009	Level 2 - FCA	43204	33569	43204	0.147671085	19780376.95	0.237935455	County Owned	1878
Orange	Central Justice Center Annex	30-A2	909 North Main St.	7/12/2010	Level 2 - FCA	7727	7727	7727	0.146975365	1148057.74	0.180225269	County Owned	1980
Amador	New Amador County Courthouse	03-C1	500 Argonaut Lane	4/29/2009	Level 2 - FCA	20346	20346	20346	0.146716226	5536289.76	0.270569818	JCC Owned	2007
Placer	Historic Courthouse	31-A1	101 Maple Avenue	3/27/2009	Level 1 - LCCA	24918	17057	17057	0.141808169	25218349.66	0.178599743	County Owned	1894
San Luis Obispo	Paso Robles Courthouse	40-J1	901 Park Street	3/19/2009	Level 2 - FCA	22300	22300	22300	0.127523395	8981300.24	0.127523395	County Owned	2008



County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
Fresno	2424 Ventura Street - 5 DCA	65-A2	2424 Ventura Street	3/11/2009	Level 2 - FCA	61000	61000	61000	0.126918189	19727705.93	0.151084737	JCC Owned	2006
Fresno	B.F. Sisk Courthouse	10-O1	1130 O Street	12/5/2011	Level 2 - FCA	206000	206000	206000	0.110264822	71204300.23	0.184372033	JCC Owned	1967
Sacramento	Juvenile Courthouse	34-C2	9605 Kiefer Boulevard	4/21/2009	Level 2 - FCA	101815	100360	100360	0.103868693	39461951.1	0.111830591	County Owned	2005
Riverside	Southwest Justice Center	33-M1	30755 Auld Road	6/9/2009	Level 2 - FCA	191032	129614	191032	0.095054294	72024177.16	0.103607993	County Owned	2003
Contra Costa	Family Law Center	07-A14	751 Pine Street	6/1/2006	Level 1 - LCCA	39224	39224	39337	0.063203913	15086653.61	0.140187273	County Owned	2003
San Diego	Family Court	37-D1	1555 Sixth Avenue	4/26/2006	Level 1 - LCCA	42304	39105	39105	0.026427776	13706140.35	0.161709981	County Owned	1955
Stanislaus	Turlock Superior Court	50-D1	300 Starr Ave.	9/15/2008	Level 1 - LCCA	4735	2851	4735	0	84006.28	0	County Owned	1975



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

**Approved Facility Modification Funding
by Priority and County FY 2015-2016**

FMs Funded During FY 15-16 by Priority

Priority	Number of FMs	Estimated Cost
1	265	\$4,426,861
2	1019	\$39,093,879
3	14	\$2,007,297
Grand Totals	1,298	\$45,528,037

FMs Funded During FY 15-16

County	Number of FMs	Estimated Cost
Alameda	44	\$ 510,749
Amador	5	\$ 557,937
Butte	7	\$ 731,032
Calaveras	2	\$ 26,287
Colusa	1	\$ 10,200
Contra Costa	26	\$ 1,127,709
Del Norte	10	\$ 163,454
El Dorado	11	\$ 543,971
Fresno	27	\$ 752,534
Humboldt	12	\$ 562,456
Imperial	2	\$ 70,000
Kern	20	\$ 595,341
Kings	2	\$ 4,432
Lake	4	\$ 16,639
Lassen	3	\$ 119,494
Los Angeles	645	\$ 22,664,904

County	Number of FMs	Estimated Cost
Madera	3	\$ 7,037
Mendocino	6	\$ 45,075
Merced	8	\$ 254,582
Modoc	1	\$ 11,976
Mono	1	\$ 22,199
Monterey	14	\$ 529,344
Napa	17	\$ 326,983
Orange	52	\$ 2,818,213
Placer	5	\$ 951,602
Riverside	15	\$ 625,281
Sacramento	15	\$ 564,524
San Benito	3	\$ 72,660
San Bernardino	48	\$ 1,328,421
San Diego	106	\$ 997,482
San Francisco	20	\$ 165,951
San Joaquin	5	\$ 51,885

County	Number of FMs	Estimated Cost
San Luis Obispo	5	\$ 36,028
San Mateo	17	\$ 1,170,796
Santa Barbara	20	\$ 167,571
Santa Clara	50	\$ 3,886,458
Santa Cruz	6	\$ 276,313
Shasta	5	\$ 90,656
Sierra	1	\$ 49,500
Siskiyou	2	\$ 59,159
Solano	19	\$ 1,234,469
Sonoma	1	\$ 726
Stanislaus	15	\$ 515,183
Sutter	1	\$ 5,000
Tulare	11	\$ 415,211
Ventura	3	\$ 283,813
Yuba	2	\$ 106,800
Grand Total	1,298	\$ 45,528,037



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment E

Facility Service Level Matrix

CFP Funding Compared to BOMA Averages	Level	Description of Service	Customer Service and Response Time	Customer Satisfaction	Maintenance Performed	Service Efficiency	Building Systems Reliability	Fac. Maint. Operating Budget as % of Current Replacement value (CRV)	Expected Facility Condition Index	Impact to Deferred Maintenance Levels
135% 130% 125% 120% 115%	1	Showpiece Facility	Able to respond immediately to virtually any type of needed service.	Customers are proud of facilities, have a high level of trust for the facilities organization.	All recommended preventive maintenance tasks are scheduled and performed on time. Reactive maintenance (e.g. replacing lights) is minimal. Emergencies (e.g. HVAC or power outages) are very infrequent and handled efficiently.	Typically, equipment and building components are fully functional and in excellent operating condition. Service and maintenance calls are responded to immediately. Buildings and equipment are routinely and regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is rare and limited to vandalism and abuse repairs.	> 4.0	>0.05	Less than 3 months of backlog.
110% 105% 100% 95% 90%	2	Comprehensive Stewardship (AOC Standard)	Response to most service needs, including limited non-maintenance activities, typically occurs in a week or less.	Satisfied with facilities related services, usually complimentary of facilities staff.	Most required preventive maintenance tasks are done, but not quite as often as scheduled. Slightly more reactive maintenance is required than for level 1 facilities. Occasional emergencies occur, caused by pump failures, cooling system failures, etc.	Equipment and building components are usually functional and in operating condition. Service and maintenance calls are responded to in a timely manner. Buildings and equipment are regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is limited to system components short of MTBF (mean time between failures).	3.5 - 4.05	0.05 - 0.15	3-9 months of backlog, impact is moderate.
85% 80% 75% 70% 65%	3	Managed Care	Services available only by reducing maintenance, response happens in one month or less.	Customers are accustomed to basic level of facilities care and generally able to perform mission duties. Lack of pride in physical environment.	Reactive maintenance is more routine than preventive maintenance, due to systems failing to perform. Preventive maintenance tasks are done as time and manpower permit. A higher number of emergencies occur (e.g. pump failures, heating and cooling system failures), causing reports to upper administration.	Equipment and building components are mostly functional, but suffer occasional breakdowns. Service and maintenance call response times are varied and sporadic, without apparent cause. Buildings and equipment are periodically upgraded to current standards and use, but not enough to deter the effects of normal usage and deterioration.	Building and systems components periodically fail.	3.0 - 3.5	0.15 - 0.29	18-36 months of backlog. Rate of backlog is constantly growing, has a negative impact.
60% 55% 50% 45% 40%	4	Reactive Management	Services available only by reducing maintenance, response happens in one year or less.	Customers are generally critical of cost, responsive-ness, and quality of facilities services.	Manpower is spent scheduling reaction to worn out systems that are performing poorly or not at all. Significant time is spent procuring parts and services due to the high number of emergency situations. Preventive maintenance work consists of simple tasks and is done inconsistently: e.g. filter changing and fan belt replacement.	Maintenance activities appear somewhat chaotic. Equipment and building components are frequently broken and inoperative. Service and maintenance calls are typically not responded to in a timely manner. Normal usage and deterioration continues unabated making buildings and equipment inadequate to meet current needs.	Many systems are unreliable. Constant need for repair. Backlog of needed repairs exceeds resources.	2.5 - 3.0	0.30 - 0.49 HOK Facilities Master Plan FCI April-2003	3-5 years of backlog. Rate of growth is accelerated, impact is considered major.
35% 30% 25% 20% 15%	5	Crisis Response	Services not available unless directed from top administration, no response except for emergencies.	Customers consistently ridicule facilities, mistrust of facilities services.	No preventive maintenance is performed due to more pressing problems. Reactive maintenance is a necessity due to worn out systems (e.g. doors won't lock, fans lock up, HVAC systems fail). Good emergency response because of skills gained reacting to frequent system failures.	Maintenance activities appear chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls are never responded to in a timely manner. Normal usage and deterioration continues unabated, making buildings and equipment inadequate to meet present use needs.	Many systems are non-functioning. Repairs only made for life safety issues.	< 2.5	> 0.50	More than 5 years of backlog. Rate of growth is uncontrollable, impact could be considered dangerous.



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1	FM-0004079	Contra Costa	Bray Courts	07-A3	2	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof - Existing roof is 29 years old and have had number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 652,310	\$ 557,856	85.52	Hold
2	FM-0009593	Butte	Butte County Courthouse	04-A1	2	Security - Replace the existing and antiquated Identification card access control system to a DSX access control system. The buildings' Identification card system is no longer manufactured or supported. The current servers and operating systems are outdated and will not support an updated access control system. System failures have an adverse effect on Court operations.	\$ 74,672	\$ 74,672	100	Complete
3	FM-0010335	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at risk and in a poor operating condition	\$ 385,000	\$ 385,000	100	In Work
4	FM-0013323	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace existing swing double doors with automatic Sliding doors, Due to damaged being caused by constant winds	\$ 49,766	\$ 30,492	61.27	In Work
5	FM-0017557	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all fittings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF.	\$ 389,860	\$ 257,814	66.13	In Work
6	FM-0019392	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current AQMD standards.	\$ 796,699	\$ 666,837	83.7	In Work
7	FM-0019458	Santa Clara	Hall of Justice (West)	43-A2	2	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732	\$ 705,732	100	Hold
8	FM-0019597	Merced	Old Court	24-A1	2	Interior Finishes - Refurbish a 65+ year old Terrazzo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes then flatware shoes.	\$ 101,008	\$ 101,008	100	In Work
9	FM-0020439	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (1) roof hatch, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 510,083	100	Hold
10	FM-0024669	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed; recommended replacement due to age, part acquisition and efficiency	\$ 86,446	\$ 71,932	83.21	Hold
11	FM-0025652	Ventura	Hall of Justice	56-A1	2	County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyond repair.	\$ 70,000	\$ 70,000	100	In Work
12	FM-0029105	Orange	West Justice Center	30-D1	2	HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training.	\$ 295,663	\$ 268,107	90.68	In Work
13	FM-0031636	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two fixtures per pole. Better Energy Efficiency.	\$ 35,000	\$ 34,213	97.75	Complete
14	FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom. as per scope of work. Scope will may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596	\$ 196,596	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
15	FM-0034667	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	77.17	Hold
16	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,203,000	\$ 1,086,429	90.31	Hold
17	FM-0039887	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Replacement Renewal - Replace approx. 30,000 sq ft of metal roofing and 2400 sq ft of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures are metal roof attachment points and valleys	\$ 74,064	\$ 45,379	61.27	Hold
18	FM-0041057	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace metal front filters - System failure imminent	\$ 11,522	\$ 11,522	100	In Work
19	FM-0041137	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Non Compliant Generator - Remove and replace one (1) 250Kw non-compliant Generator. Scope of work will require the generator to move from within the building to an exterior location. Work will include, ACM abatement, new generator pad, cementious screen wall, new ATS and new dual wall fuel tank.	\$ 448,388	\$ 385,614	86	In Work
20	FM-0041280	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation.	\$ 31,581	\$ 31,581	100	In Work
21	FM-0042063	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Elevator - Elevator Modernization - Install a smartrise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures. Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line.	\$ 310,725	\$ 310,725	100	In Work
22	FM-0044819	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers.	\$ 74,106	\$ 66,503	89.74	Complete
23	FM-0047040	Los Angeles	Torrance Courthouse	19-C1	2	Grounds - Remove and rebuild broken curb (35 lf) and heaving concrete (350 sf) causing unavoidable trip hazard directly within parking space in Judges parking area, has been caused by tree roots which will also be addressed as part of scope of work.	\$ 30,800	\$ 27,852	90.43	Complete
24	FM-0047044	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Install Ceiling Motion Sensors for lighting- Up-grade CR 3-4-5 lighting to incorporate motion sensors as a energy saving measure.	\$ 5,977	\$ 5,977	100	Complete
25	FM-0048900	Los Angeles	Metropolitan Courthouse	19-T1	2	Cooling medium is provided by two 300 Ton York centrifugal chillers. The chillers are original, but were retrofitted about 10 years ago with R 123 as they were R 11 originally. The associated cooling towers are included as separate systems	\$ 64,056	\$ 60,559	94.54	Complete
26	FM-0049155	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Supply fan 1 - fabricate and install fan guard on SF1 - Fan belt assembly is not covered; current condition is a safety hazard.	\$ 3,234	\$ 2,583	79.88	Complete
27	FM-0049520	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom operations.	\$ 60,350	\$ 54,774	90.76	In Work
28	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finish-Remove and Replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 83,926	\$ 64,766	77.17	Complete
29	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from250w Metal Halide to 150w LED lamps	\$ 302,461	\$ 302,461	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
30	FM-0051193	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Upgrade obsolete Hirsch access control system software to Velocity v 3.5. Install one new DELL Velocity server, two new DELL client workstations, update firmware on all 27 panel CCM cards and all SNIB2s. Includes all programming and integration into existing security system - Current version is End of Life and no longer supported and new version is required to ensure continued support and operation.	\$ 28,693	\$ 28,693	100	Complete
31	FM-0052337	Napa	Napa Juvenile Court	28-C1	2	HVAC - Replace failed sheet metal duct seam sealant system	\$ 21,451	\$ 21,451	100	Complete
32	FM-0052826	Ventura	Hall of Justice	56-A1	2	Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP	\$ 120,000	\$ 120,000	100	In Work
33	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof - Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system. Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43	Hold
34	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Remove and replace gable and flat roof sections (approximately 24,000 SF) with new complete systems	\$ 303,983	\$ 275,895	90.76	In Work
35	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 715,093	\$ 555,770	77.72	Hold
36	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing roofs on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System, the condition of these three sections of roof currently are in poor to fair condition. Roof metal will be replaced as needed	\$ 807,176	\$ 673,266	83.41	Hold
37	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at areas eleven different areas 20,000 amount of SF / Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29	Hold
38	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of built up roof currently being in poor condition. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86	Hold
39	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48	Hold
40	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54	Hold
41	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14	Hold
42	FM-0053413	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - modification -Install 16 new gauge galvanized filter frame for the mechanical room louver	\$ 9,013	\$ 9,013	100	Complete
43	FM-0053427	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install LED lighting in first floor breezeway and 8th floor veranda areas, approximately 64 lamps and 32 drivers total, and connect to existing building lighting controls - Breezeway and veranda areas are dark and unsafe; old fluorescent lamp fixtures are not active and not connected to any light switch or lighting controls.	\$ 16,447	\$ 16,447	100	In Work
44	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The Square Footage for this roof overlay is approx. 43,000	\$ 946,000	\$ 662,105	69.99	Hold
45	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ 753,487	\$ 630,669	83.7	Hold



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
46	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed	\$ 682,895	\$ 622,391	91.14	Hold
47	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 176,525	\$ 166,887	94.54	In Work
48	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49	Hold
49	FM-0054329	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED: HVAC - Upgrade current HVAC - Central plant is more than 50years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non operational electric chiller.	\$ 461,562	\$ 461,562	100	In Work
50	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Chiller - Remove and replace one (1) 75 HP pump and required seals. Chilled water pump #21 has failed and replacement parts are no longer available. Work will be completed after hours as to not impact the court.	\$ 55,733	\$ 54,206	97.26	In Work
51	FM-0054498	Lake	South Civic Center	17-B1	2	Exterior Shell - Replace window with Door - Install door into window opening to provide an emergency egress for clerks	\$ 9,520	\$ 9,520	100	Complete
52	FM-0054644	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 30,000	\$ 20,997	69.99	Complete
53	FM-0054722	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Replace 2 failing sump pumps - Replace 2 pumps with new 1/2 hp sump pumps, including main disconnect and connection to E Power Circuit in basement file storage area	\$ 29,106	\$ 17,833	61.27	Complete
54	FM-0054778	Alameda	Hayward Hall of Justice	01-D1	2	SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks	\$ 109,065	\$ 96,304	88.3	In Work
55	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety hazards. Resurface 33 mirrors with multistage polishing to remove graffiti.	\$ 72,260	\$ 55,763	77.17	Complete
56	FM-0054816	Stanislaus	Hall of Records	50-A2	2	Elevator Restoration/Modernization: Frequent Elevator failures require elevator restoration. Obsolete equipment requires modernization: Elevator equipment will include installing a new drive motor controller, new machine, new drive motor, new governor, new hoist way wiring, and new traveling cable. A new fire alarm system will be installed to allow Fireman's Service as well as fire alarm devices required by code and tied into the existing panel for the In-Custody elevator. The machine room will be updated with new door hardware to meet code and a HVAC system to maintain equipment operating temperature.	\$ 268,320	\$ 208,807	77.82	Awaiting Shared Cost Approval
57	FM-0054817	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install sound masking system in Court Admin Area to stop noise flow from disrupting court operations, including CEO office, PJ Chambers surrounding hallways and court manager office, Admin area next to courtroom, Approx 22665sq ft. 26 emitters, 3 zone volume controls and Qt600 unit.	\$ 13,062	\$ 13,062	100	Complete
58	FM-0054821	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace failing 43 year old emergency generator - Remove and replace One (1) 500KW generator, one (1) Automatic Transfer Switch, provide particulate filters to meet the SCAQMD compliance for this location, battery charger and new compliant fu	\$ 869,552	\$ 767,814	88.3	In Work
59	FM-0054850	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - SPCC Containment Plan: Install Berm System around Day Tanks and Double Walled piping system and gutter for secondary containment. Replace Tank Monitor system. Need to install Berm System to isolate Basement Vault, diesel supply/return lines to isolate any leaking fuel, keep water from intruding into area and mixing with spilled fuel. Existing supply and return lines have no secondary containment for piping. Existing Tank Monitoring System needs to be upgraded, due to age it cannot be repaired.	\$ 53,000	\$ 35,049	66.13	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
60	FM-0054878	Solano	Hall of Justice	48-A1	2	Interior finishes - Atrium Doors - Replace worn-out and failing atrium door hardware on eight doors to include closers and pull handles and locks and pivot hinges and stops -Doors don't close causing a security issue.	\$ 41,011	\$ 29,864	72.82	Complete
61	FM-0054928	Orange	North Justice Center	30-C1	2	Interior Finishes - Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, siren alerts and integration into existing fire alarm.	\$ 45,000	\$ 45,000	100	In Work
62	FM-0054933	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the building.	\$ 21,607	\$ 19,513	90.31	Complete
63	FM-0054946	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior - Replace Failing door & Frame at Generator Shed - Replace 1 set of doors and frame - 6' x7' double doors and frame rusting and damaged due to location next to ocean, replace and paint to match existing shed colors.	\$ 7,525	\$ 4,611	61.27	Complete
64	FM-0054950	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install approximately 3,531 lf of photoluminescent egress path markings, 1020 ea. stair markers, 82 ea. aluminum stair nosings, and 39 ea. "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the Chiller Room on the B-2 level per Fresno Fire requirements - To correct deficiencies noted on the 2014 Fresno Fire Inspection Report.	\$ 51,377	\$ 49,070	95.51	Complete
65	FM-0054951	Orange	North Justice Center	30-C1	2	HVAC - Phase 1 - Design - Cooling Towers Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 258,000	\$ 233,000	90.31	In Design
66	FM-0054956	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator Generator Refurbishment on four elevators: Judge's 1, Judge's 2, Passenger 1 and Jail 2. Replace generator bearings on the AC and DC end of each unit. Elevator cabs not leveling properly on the floor causing tripping hazard, generator bearings need to be replaced.	\$ 49,910	\$ 41,630	83.41	Complete
67	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Phase II. Replace approximately 42,700sq.ft. of roof with new mod bit roof, 30 year warranty.	\$ 1,341,198	\$ 976,660	72.82	In Work
68	FM-0054999	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace (13) CW Faucets, (9) HW Faucets, (16) Pneumatic Pushbutton Assemblies, (3) 1/2" Ball Valves, (3) 3/4" Ball Valves, (4) 1" Ball Valves, (3) 1 1/2" Ball Valves, (3) 2" Ball Valves, (2) 1/2" Angle Stops; Re-route 16 Feet of 1" pipe; Work to be done off-hours. Integrated plumbing fixtures in the holding cells have failed or are leaking. Water supply has been turned off to four of the holding cells. Repair parts are obsolete.	\$ 71,598	\$ 71,598	100	Complete
69	FM-0055002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Escalator - Coil and Brake - Remove and replace the coil and brake to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$ 11,660	\$ 11,341	97.26	Complete
70	FM-0055034	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 535,000	\$ 451,112	84.32	In Work
71	FM-0055049	Fresno	Firebaugh Court	10-K1	2	Plumbing - Remove all piping from the sump well up to within 12 of the concrete walls above ground. Remove existing control panels and pumps. Install new piping, two new 4 7.5 hp, 475 gpm sump pumps, and new alternating pump controls The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping.	\$ 51,500	\$ 29,880	58.02	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
72	FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Environmental testing, set up containment, insulation abatement. For AHU #4, replace (1) Isolation valve 4" Gate valve for Chilled water. Replace primary & secondary drain pans and drain lines with fittings. Install custom Mfg. Chilled Water Coils & custom Mfg. Hot Water Coil. Replace 4" Y strainer, 7 gate valves, 3 balancing valves. Apply pipe insulation. Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are rusted/corroded and all require replacement.	\$ 585,000	\$ 497,426	85.03	Complete
73	FM-0055052	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Exterior Shell - South Side Rotary Exit Door - Door Mechanism Failed/Non-Op - Replacement Required per MP	\$ 93,813	\$ 93,813	100	Complete
74	FM-0055053	Los Angeles	Inglewood Courthouse	19-F1	2	Fire - Replace 2 Fire Pumps and Single-walled Day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40. Work is required to prevent notice to comply from the State Fire Marshall and CUPA.	\$ 232,521	\$ 173,368	74.56	In Work
75	FM-0055054	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through.	\$ 333,000	\$ 333,000	100	Complete
76	FM-0055061	Los Angeles	Airport Courthouse	19-AU1	2	Roof - Re-coat Existing Radius Roof Section - Remove loose roofing granules and coat the roof with four coats of Elastimeric Cool Roof product (7,600 Sq.ft). The roof membrane is in good condition, however the granules have blown away from high wind conditions. Cool roof coating should extend the life of the roof another ten years	\$ 47,943	\$ 36,998	77.17	Complete
77	FM-0055100	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove two existing day tanks and install one Simplex 50 gallon day tank with pumps, piping, fittings and switches for #1/#2 emergency generators. Install 80' of 3/4"Welded Black Steel piping for supply lines and 80' of 1" Welded Black Steel return line. Existing units are deteriorated and beyond their life expectancy, could cause fuel spillage and prevent generators from providing emergency power during a power outage and require replacement.	\$ 51,338	\$ 49,931	97.26	Complete
78	FM-0055144	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Cooling Tower #1 Replace Fan Blade and Motor Assembly. Replace shaft, fan bushing, fan blade assembly, driver sheave and bushing, driven sheave and bushing, vibration switch and bad wiring, Power-band belt. Perform full balance on fan blade assembly after installation is completed.	\$ 27,029	\$ 22,623	83.7	Complete
79	FM-0055145	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide labor and materials to install all parts and programming.	\$ 130,643	\$ 130,643	100	In Work
80	FM-0055146	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace thirty-one (31) failing valves - Remove and replace (9) butterfly isolation valves, (2) check valves, (2) flange strainers on condenser valves and install new 2" insulation 100LF. Remove and replace (9) butterfly isolation valves (2) flange	\$ 126,770	\$ 73,679	58.12	Complete
81	FM-0055154	Lassen	Hall of Justice	18-C1	2	HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet, and resolve overheating in the first floor security office, trend before and after. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court oper	\$ 90,000	\$ 90,000	100	Complete
82	FM-0055155	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Remove and replace (37) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets. Provide City permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for 2 days. Provide traffic control for streets and pedestrians for 2 days. Mark area with traffic cones and caution tape for safety. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing as a safety hazard.	\$ 110,300	\$ 94,858	86	Complete
83	FM-0055164	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Chiller#1- Recover refrigerant charge. Remove oil and save. Disassemble oil filter assembly. Rebuild isolation block. Replace oil regulator and flange gaskets, refrigerant only O-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, and two 3/8 copper elbows. Install new Trane Control Keypad Control Panel Assembly. Pressurize chiller. Perform 24 hr vacuum test. Reinstall refrigerant, oil. ADD add'l refrigerant if low. Deficiencies found during Level VIII PM 2462614.	\$ 24,407	\$ 18,835	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
84	FM-0055184	Stanislaus	Modesto Main Courthouse	50-A1	2	Roof - Renovate the existing roof by applying approximately 23,825 sq/ft of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an additional 10 year warranty - To extend the roof life due to failures	\$ 125,000	\$ 125,000	100	Complete
85	FM-0055185	Stanislaus	Hall of Records	50-A2	2	Roof - Renovate the existing roof by applying approximately 15,205 sq/ft of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an additional 10 year warranty - To extend the roof life due to failures	\$ 80,000	\$ 62,256	77.82	Complete
86	FM-0056504	Merced	Main Merced Courthouse	24-A8	2	Design-Electrical-To determine what is the total emergency power requirements for two IDF computer rooms. The SOW would include properly sizing a UPS to meet mission and non-mission critical equipment loads. Design considerations is to not overload the existing emergency generator rating above its 80% capacity. This would require reviewing electrical panel schedules, amp readings, grounding and emergency requirements such as lighting, HVAC and security/DVRs.	\$ 5,000	\$ 5,000	100	Complete
87	FM-0056505	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks	\$ 60,000	\$ 41,274	68.79	Complete
88	FM-0056506	Sacramento	Juvenile Courthouse	34-C2	2	HVAC temperature uncontrollable and over heating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recommendation. Disconnect and remove existing failed system.	\$ 270,000	\$ 270,000	100	In Work
89	FM-0056508	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Set up containment and drying equipment, perform environmental testing, dry leak affected areas including approx. 4 sq. ft. of carpet & 10 sq. ft. of 2' x 2' ceiling tiles, clean and restore floor drain & drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up & water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet.	\$ 30,213	\$ 30,213	100	Complete
90	FM-0056509	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Remediation in ACM environment.	\$ 30,000	\$ 19,839	66.13	Complete
91	FM-0056510	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace Broken Porcelain Sink in Women's Lock up & Replace with stainless steel unit. In-custody broke porcelain sink in Custody Lock-up, remove broken debris; this is a safety issue.	\$ 20,010	\$ 20,010	100	Complete
92	FM-0056511	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug tube #2, replace (2) head plate gaskets, re-install head plates, & ensure proper operation of boiler. Boiler #1 is currently leaking from tube #2 from the left, 6th row from the bottom which could cause the boiler to not operate properly & could affect the HVAC system for both buildings.	\$ 4,212	\$ 3,780	89.74	Complete
93	FM-0056512	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 1/2in domestic hot water line that line from the ceiling to the jury assembly room. Set up containment for asbestos and replaced 12 x 12 foot section of ceiling tiles. Placed drying equipment to properly dry carpet.	\$ 7,022	\$ 7,022	100	In Work
94	FM-0056514	Madera	New Madera Courthouse Parking Garage	20-F2	2	Furniture and Equipment - Install ten (10) pallet frame shelving units with wire deck to store attic stock.	\$ 3,800	\$ 3,800	100	Complete
95	FM-0056515	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Remove existing motors and install (2) new 7.5HP exhaust fan motors with new motor bases, pulleys, & bushings. The bearings in the exhaust fan motors are making loud noises and the motors are running very hot; if the motors continue to run at high temperatures with bad bearings they could overheat & stop which would negatively affect the temperature in multiple areas.	\$ 5,136	\$ 4,995	97.26	Complete
96	FM-0056516	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace door restrictor device/ clutch assembly to keep elevator doors locked properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause injuries or entrapments.	\$ 3,192	\$ 3,105	97.26	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
97	FM-0056517	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - LO/TO electrical to cooling tower #1 & install new gasket on seams, re-seal tower, & re-install existing fill. Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the tower & leaving puddles of waste water which is a health & safety hazard and is causing the machine to work harder than necessary.	\$ 2,667	\$ 2,271	85.14	Complete
98	FM-0056518	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components	\$ 2,563	\$ 2,493	97.26	In Work
99	FM-0056519	Santa Clara	Hall of Justice (East)	43-A1	2	Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1)wiring from 2nd floor relay to 1st floor fire alarm panel, (1) contact to existing door - Program relay - Perform live test of system	\$ 7,962	\$ 7,962	100	Complete
100	FM-0056522	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected - Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	\$ 114,000	\$ 109,337	95.91	Complete
101	FM-0056524	Madera	New Madera Courthouse	20-F1	2	Furniture and Equipment - Install two (2) pallet frame shelving units with wire deck to store courthouse attic stock.	\$ 1,636	\$ 1,636	100	Complete
102	FM-0056526	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCCs shared costs.	\$ 33,738	\$ 33,738	100	Complete
103	FM-0056527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Perform LO/TO on bus bays 1 through 5, trace failed wiring; replace push button & wiring @ sheriff lock-up booth; replace necessary relays & wiring @ interlocking door; replace failed wiring @ rollup door; restore power & check functionality of all components. Currently bus bay #2 components are not working properly with the interlocking system components which is a safety & security concern.	\$ 4,216	\$ 2,900	68.79	Complete
104	FM-0056528	Placer	Bill Santucci Justice Center	31-H1	2	HVAC - Roof top package units are repeatedly breaking down and failing, contain refrigerant to be phased out and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made to order - Controllers and most significant parts are shipped from mid east and face multi week delays. Court have faced negative impacted for over 12 weeks this year alone with manual adjustment and over temperature conditions.	\$ 924,000	\$ 924,000	100	Complete
105	FM-0056529	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Shut off steam to building, perform LO/TO & isolate valves on heat exchangers #1 & #2; replace (2) valves & (2) actuators with new, verify operation & log operating pressures. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow & heating/cooling in various areas of the building & could cause further damage if not replaced.	\$ 11,408	\$ 7,848	68.79	Complete
106	FM-0056530	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 2, 50hp Motors of CWT1 and 2. 1. Day 1 Prepare surrounds for work to follow next day. 2. Day 2 block off Delano Street, position traffic control, set crane in back parking. 4-Remove existing motors/electrical components, crane down existing motors, Rig new motors and crane up to towers and install on existing mount. 5- Reconnect existing electrical. Install vibration sensors and run cabling to towers exteriors to allow safe vibration analysis to be performed. SWO# 2462059/2462122.	\$ 59,771	\$ 48,104	80.48	Complete
107	FM-0056534	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Replace wire ropes (1500 lft) on E-5, In-custody transfer elevator - Existing wire ropes are fraying due to wear and will continue to deteriorate.	\$ 48,094	\$ 48,094	100	Complete
108	FM-0056539	Los Angeles	Stanley Mosk Courthouse	19-K1	2	COUNTY MANAGED - HVAC - Preventive Maintenance performed to ensure service availability. Including: LM2500 Maintenance, SCR Catalyst Replacement, High Voltage Bus Cleaning, Electrical Switch Gear, HRSG Maintenance, CTG Combustor, Rockwell Assurance Program, Urea System Maintenance, Boiler Tune Ups, CRU 1 Carbon Seal Work, CRU 4 Motor Bar Rewind, etc.	\$ 808,407	\$ 808,407	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
109	FM-0056544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Remediation, set up containment, emergency clean up and disinfect, dry affected areas. Clear drain and restore drain line. Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was affected.	\$ 30,137	\$ 20,900	69.35	Complete
110	FM-0056545	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install (1) new stainless steel lav basin sink & faucet, modify existing drain & water lines to work with new fixtures. The current concealed sink & faucet in cell F of the 5th floor lock-up is not working properly and is beyond repair; replacing stainless steel sink & faucet will avoid safety & health hazards.	\$ 4,980	\$ 4,980	100	Complete
111	FM-0056546	Napa	Historic Courthouse	28-B1	2	Electrical - Remove existing single lamp light fixture, install track lighting (4ft) with 4 single lamp LED fixtures - Due to EQ, Court has relocated a portion of filing counter to public hallway and requires additional lighting.	\$ 827	\$ 827	100	Complete
112	FM-0056547	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed. Existing unit will need to be removed from roof and replaced with new.	\$ 2,225	\$ 2,147	96.49	Complete
113	FM-0056548	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replacement of counter top in employee's Break room. Install new Corian countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35 year old laminate counter top is deteriorated, beyond its life expectancy and has an unpleasant odor. This presents a health issue and requires replacement.	\$ 3,323	\$ 3,323	100	Complete
114	FM-0056549	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore elevators #1, #2 & #3, mechanical equipment and work spaces to normal operation.	\$ 40,385	\$ 40,385	100	Complete
115	FM-0056550	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, replace bad/missing damper actuators, restore all pneumatic lines, re-plumb pneumatic lines within the plenum control box, make necessary adjustments to entire pneumatic actuator system within the mechanical room, lubricate all dampers & replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad actuators are causing bad temperature fluctuations.	\$ 2,552	\$ 2,552	100	Complete
116	FM-0056551	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Patch and paint several holes from old gun safes in 24 courtrooms. Existing holes are 1-1 1/2 inches in diameter with anchors still attached creating a safe hazard. Paint to match existing courtroom paint. New gun safes were installed and attached to any walls.	\$ 3,955	\$ 3,955	100	Complete
117	FM-0056552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove doors, replace concealed vertical rods & Von Duprin hardware, reinstall door & secure new hardware, lubricate & verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing & locking properly; hardware is very old (1966) & worn out which is a safety and security issue for the court as it allows public access to secure areas; also a possible fire safety hazard if hardware was to jam & not allow exit during e	\$ 2,962	\$ 2,658	89.74	Complete
118	FM-0056553	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The exit access door is currently decomposing and splintering due to weather & elements and has become a safety hazard to anyone who operates it.	\$ 6,730	\$ 5,436	80.78	Complete
119	FM-0056554	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Provide two (2) brake lever arms as onsite material to eliminate extended elevator downtime. Deliver to on site engineer. There is currently an onsite elevator engineer in the building to help prevent elevator downtime; the engineer will need to have materials on site in order to restore operations to down elevators quickly.	\$ 7,550	\$ 5,236	69.35	Complete
120	FM-0056555	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - LO/TO electrical, disconnect power & control wires, replace (1) 25HP VFD & reconnect existing wiring. The variable frequency drive (VFD) for air handler #4 has failed & needs to be replaced; the VFD regulates & tunes the air flow of the equipment which makes it more energy efficient & extends machine life.	\$ 6,404	\$ 5,452	85.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
121	FM-0056556	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failed exhaust for fire pump #2; smoke/fumes stay inside the pump rm causing safety hazard & triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down, disconnect silencer; build new stack back up from ground to roof, fabricate seams & weld connections, mount new silencer & support with hardware, install new seismic shut off valve. Run system & check for proper operation.	\$ 8,592	\$ 5,682	66.13	In Work
122	FM-0056557	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) & (2) failing 15HP D15P2D Motors, pulleys, bushings, & belts; (1) VFD & (1) motor each for air handlers #10 & #12. The VFD's and motors are starting to fail & need to be replaced to prevent unbalanced air flow, wasting of energy, & stress on the ducting as well as a possible P1 condition in the future.	\$ 9,391	\$ 6,210	66.13	Complete
123	FM-0056558	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (30) deteriorating & leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops & (60) tail pieces in public restrooms. The faucets are beyond their life expectancy and continue to leak. Stems and components have been replaced, but this will not prevent future leaks due to age of faucets and deteriorating components. This will also help with water conservation.	\$ 14,976	\$ 14,158	94.54	Complete
124	FM-0056559	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 8,410	\$ 7,951	94.54	Complete
125	FM-0056560	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace seven (7) each failed sprinkler heads - Drain fire system - Replace seven (7) ea failed pendant sprinkler heads in several locations - Refill fire system - Perform leak check - Restore fire system to normal operating conditions - No impact to court - work performed after court hours	\$ 3,327	\$ 3,327	100	Complete
126	FM-0056561	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Isolated the union, drained pipe, replaced a 2" union and installed a new section of pipe.	\$ 3,912	\$ 3,912	100	Complete
127	FM-0056564	Mendocino	County Courthouse	23-A1	1	Roof - Leaking, water flowing into Court Operations - Stop water flowing into court space room 107, Clear down spouts, clean up water damage in room 108, approx 800 sq ft carpet, 8 cubicals and records, install drying rooms with plastic and run de humidifiers to dry space. clean and disinfect all affected items	\$ 20,000	\$ 13,524	67.62	Complete
128	FM-0056565	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd & 2nd flr Jury RRs & 1st flr storage rm. Seal RR doors w/(2) 6-mil curtain walls, install (6) drying equipment in 3 areas, remove/replace (3) 2x2 Ceiling tiles, Perform black water/microbial clean-up & Environmental Testing.	\$ 30,056	\$ 23,360	77.72	Complete
129	FM-0056566	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Pressurize with N2 and perform leak check, Evacuate system. Perform hot work - Pressurize with N2 and test for leaks. Recharge unit with new 60 pounds of R-22 refrigerant. Return system to normal operation - Loss of cooling capacity for the server room will impact the court	\$ 6,597	\$ 6,597	100	Complete
130	FM-0056568	Los Angeles	El Monte Courthouse	19-O1	1	Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock up. The main lock up in the basement has a broken window due to an in custody person punching it; window needs to be replaced to avoid safety & security concerns.	\$ 7,908	\$ 4,596	58.12	Complete
131	FM-0056569	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Grounds and Parking Lot - Develop environmental scope of work, remove & properly dispose of all waste, replace (1) fire sprinkler head, and restore fire panels to proper operation. A car fire in the parking structure caused fire sprinkler system to activate & has left behind waste material; fire system needs to be reset & tested, and waste disposed of properly.	\$ 7,460	\$ 5,221	69.99	Complete
132	FM-0056570	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Perform environmental testing, dry leak affected areas on 2nd & 3rd floors, replace (2) ceiling tiles, & restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to leak down on to ceiling tiles in 2nd floor Rm. 203 HR; no water has reached the floor in Rm. 203, ceiling tiles will need to be replaced.	\$ 20,045	\$ 19,496	97.26	Complete
133	FM-0056571	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finish - Restoration of P1 Damage - Restore Closet and surrounding Mens restroom, damaged from P1 (FM-00055157) Restore damaged Walls and ceiling, Paint to match existing surfaces, replace 40 line ft of cove base and 16sq ft of VCT, Trim door c	\$ 2,583	\$ 2,583	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
134	FM-0056572	Alameda	Fremont Hall of Justice	01-H1	2	Elevators - Replace 1 failed power unit motor for Car 10 - Elevator is down leaving the court with only one public elevator.	\$ 14,987	\$ 11,900	79.4	Complete
135	FM-0056573	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors will not close properly and cannot lock.	\$ 2,218	\$ 2,218	100	Complete
136	FM-0056575	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Failed Windows (fractured laminated glass) - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame.	\$ 37,932	\$ 37,932	100	Complete
137	FM-0056576	Los Angeles	Norwalk Courthouse	19-AK1	2	Design - Engineer site survey, Measure Chiller Room and adjacent rooms that will be affected, Identify critical openings and doors, Verify exhaust and supply air equipment and opening sizes, detailed drawings showing room equipment layout and openings, design compliant system (if needed), show existing exhaust ductwork on plans, provide air change calculations for chiller room, deliver drawings to appropriate agency for approval, make any needed changes and obtain final stamped approved drawing	\$ 4,013	\$ 4,013	100	Complete
138	FM-0056577	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Remove ceiling tiles, replace approx. (20) volume controllers & (5) thermostats; lubricate dampers & exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library & no control of temperature for offices on the East side of the 10th floor; dampers & volume controllers are not functioning properly which is causing extreme fluctuations in temperature & affecting employee working conditions; this could cause health & safety concerns.	\$ 4,995	\$ 4,022	80.52	Complete
139	FM-0056578	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (10) water hammer arresters & install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 5,866	\$ 4,916	83.8	Complete
140	FM-0056579	Mendocino	County Courthouse	23-A1	1	Roof - Leaking - repair roof, water leaking to court space, room 107, remediate and clean up water, de humidify, dry out this area.	\$ 3,500	\$ 2,682	76.62	Complete
141	FM-0056580	San Francisco	Civic Center Courthouse	38-A1	2	Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct deficiencies were found during FAP PM - #2475906	\$ 3,182	\$ 3,182	100	Complete
142	FM-0056581	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air compressors, replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4) regulators; lubricate all dampers & linkage, and replace thermostats in courtroom & judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old & are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health & safety concerns.	\$ 3,607	\$ 3,237	89.74	Complete
143	FM-0056583	San Diego	East County Regional Center	37-11	2	HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 3,003	100	Complete
144	FM-0056584	Shasta	Main Courthouse	45-A1	2	HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM	\$ 2,943	\$ 2,943	100	Complete
145	FM-0056586	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxilliary car operating panel, replace (1) open fuse in SS circuit, re-wire & return elevator to service. Public elevator #2 is not operating properly & is shutting down intermittently which could lead to entrapments & safety concerns.	\$ 5,176	\$ 4,166	80.48	Complete
146	FM-0056587	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Close off access to area w/ barricade & signs, perform environmental testing, set up containment, remove & replace approx. (15) fallen & damaged ceiling tiles (60 sq. ft.), & replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (48 sq. ft.) are unstable & ready to fall due to damaged/broken straps on A/C trunk lines. No Ct. Op. Impact.	\$ 10,152	\$ 10,152	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
147	FM-0056588	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Close off affected area, place signs & equipment to catch dripping water, Perform environmental testing, drain hot water system, replace (1) 3/4" pro-press ball valve & 12" of 3/4" copper pipe, refill potable hot water system & ensure proper operation, dry small leak affected area in courtroom #400. There is a water leak caused by a failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400; court operations could be impacted.	\$ 10,314	\$ 9,256	89.74	Complete
148	FM-0056589	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Cut & remove (1) fallen tree from parking lot. A tree has fallen, hit a car, and is blocking part of the sidewalk on the east side of the parking lot.	\$ 9,813	\$ 8,439	86	Complete
149	FM-0056590	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower - Failed bearings are causing loss of cooling capacity in the court	\$ 5,122	\$ 5,122	100	Complete
150	FM-0056591	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach by welding - Work to be performed on premium time off hours	\$ 4,054	\$ 3,397	83.8	Complete
151	FM-0056592	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments & other safety concerns.	\$ 3,760	\$ 3,026	80.48	Complete
152	FM-0056593	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, remove & replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor.	\$ 3,889	\$ 3,490	89.74	Complete
153	FM-0056594	Del Norte	Del Norte County Superior Court	08-A1	2	Sprinklers - Remove & replace four (4) painted sprinkler heads found during last PM inspection - Sprinkler heads were noted as a deficiency on the report.	\$ 3,081	\$ 1,888	61.27	Complete
154	FM-0056595	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - 50% of the lights are out in (3) Court Rooms & Lobby Corridor. Replace approx 160 burnt out lamps and approx 30 ballasts. Install 14ft scaffolding to access high ceiling. Clean glass diffusers for maximum light output. The diffusers are made out of glass and need to be handled with caution when removed to clean.	\$ 4,971	\$ 4,971	100	Complete
155	FM-0056598	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe. The initial P1 response effort will include emergency responder mobilization, extraction, containment, and overnight crew supervision	\$ 45,000	\$ 45,000	100	Complete
156	FM-0056599	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed bearing on the main Return Fan; work to be done after hours Bearings have failed and fan is non-operational	\$ 3,500	\$ 3,500	100	Complete
157	FM-0056600	Mendocino	County Courthouse	23-A1	2	Interior - Abatement - Abate approx 150 sq ft of tile and mastic, material is spongy and starting to separate from floor. Abate and monitor air for contaminations and clearance reporting.	\$ 5,056	\$ 3,419	67.62	Complete
158	FM-0056601	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed VFDs on air handlers AH1, AH4 & AH4 Spill Fan. Replacement is necessary to maintain continuity of court operations.	\$ 21,860	\$ 18,432	84.32	Complete
159	FM-0056602	Sacramento	Juvenile Courthouse	34-C2	2	Fire Alarm Panel (FAP) Fails to reset - replace power board and communication board for the first floor zone door holder.	\$ 2,354	\$ 2,354	100	Complete
160	FM-0056603	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Restore damaged piping and eliminate leak, then add 400lbs of new R-22 refrigerant to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated.	\$ 11,853	\$ 10,732	90.54	Complete
161	FM-0056604	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water.	\$ 16,435	\$ 15,697	95.51	Complete
162	FM-0056605	Orange	North Justice Center	30-C1	2	Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized.	\$ 4,124	\$ 3,724	90.31	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
163	FM-0056606	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel and re-attach curtain. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely.	\$ 5,440	\$ 4,326	79.52	Complete
164	FM-0056607	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Elevator holding access controls were restarted. Both holding elevators were down with doors open. Elevator doors were determined to not be closing due to a constantly energized signal being sent to the elevator door input from the holding access control system. Holding access controls PLC was determined to be frozen, were restarted by Commercial Controls, and the elevators were returned to service.	\$ 6,674	\$ 6,674	100	Complete
165	FM-0056608	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove approx. 160 sq.ft of concrete sidewalk, remove approx. 5' of tree root, re-compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for public & court employees.	\$ 4,960	\$ 3,472	69.99	Complete
166	FM-0056609	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Chemically clean and brush the condenser tubes on Chillers 1 and 3 to remove some hard scale that was discovered during the recent Level VIII PM's. Condenser tubes are scaled and require chemical cleaning to ensure the chillers remain efficient and the warranty is maintained.	\$ 5,585	\$ 5,585	100	Complete
167	FM-0056610	Los Angeles	Metropolitan Courthouse	19-T1	2	Pest Control - (Health Hazard) Remove bird droppings thru-out parking structure and treat exhaust fan units for insects. Parking structure has large amount of bird droppings thru-out creating Health/Safety issue to the Public. Exhaust fans have insects that can cause a health and safety issue.	\$ 3,235	\$ 3,058	94.54	Complete
168	FM-0056611	San Diego	Trailer - Dept 34	37-F4	2	Exterior Shell - Demo existing ramp area and remove debris. Install new TREX/equivalent composite 1ft 5in boards. Custom make transition pieces to wooden deck and concrete entry. Reinstall all trim panels. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs. Ramp surface needs to be replaced.	\$ 8,752	\$ 8,752	100	Complete
169	FM-0056614	Napa	Criminal Court Building	28-A1	2	Elevators - Remove (1) Tank Heater from cab circuit, Install a transformer in Elevator Controller in order to add heaters to main disconnect - Faulty heater wiring found during motor installation	\$ 4,895	\$ 4,895	100	Complete
170	FM-0056615	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Remove/replace 15ft of 3/4in failing copper pipe. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Pent house 9A Chiller Room & Set-up containment, conduct Environmental testing.	\$ 18,000	\$ 17,197	95.54	Complete
171	FM-0056616	Orange	Central Justice Center	30-A1	2	HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations	\$ 9,075	\$ 8,274	91.17	Complete
172	FM-0056617	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test in April 2015 (2476240) on several floors.	\$ 6,474	\$ 6,474	100	Complete
173	FM-0056618	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points.	\$ 57,712	\$ 38,263	66.3	Complete
174	FM-0056619	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather becomes hot - This is one of two compressor stages on chiller one	\$ 64,172	\$ 50,953	79.4	Complete
175	FM-0056621	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for getting the new one to the roof; Requires off hours installation - Compressor has failed; Unable to repair; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court	\$ 70,000	\$ 70,000	100	Complete
176	FM-0056623	Napa	Criminal Court Building	28-A1	1	HVAC - Correct compressors (2) on Package Unit 1 - two of three compressors have failed on PU1; unit is not operationally effective.	\$ 59,000	\$ 59,000	100	Complete
177	FM-0056624	San Mateo	Hall of Justice	41-A1	2	Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress.	\$ 5,873	\$ 5,873	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
178	FM-0056625	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some closers are leaking fluid onto floor causing safety hazards.	\$ 4,535	\$ 4,535	100	Complete
179	FM-0056626	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace ADA opener/closer in courtroom 220 on 2nd floor - Door operator has failed due to end of life	\$ 7,424	\$ 7,424	100	Complete
180	FM-0056627	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Judges Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry for Judicial staff	\$ 5,701	\$ 5,701	100	Complete
181	FM-0056628	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to be replaced, service port leaks corrected and system recharged.	\$ 4,764	\$ 2,984	62.64	Complete
182	FM-0056629	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model.	\$ 5,940	\$ 5,940	100	Complete
183	FM-0056630	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2) new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance secured doors need to be replaced.	\$ 2,983	\$ 2,878	96.49	Complete
184	FM-0056632	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water is leaking from the roof through the ceiling into 2nd floor lock up cell K; condensation from rooftop chiller is not draining properly; lock up cell door is jammed & needs special tools to be opened. Set up containment, perform environmental testing & remediation, replace damaged drain & drain line, un-jam cell door & return proper functionality.	\$ 14,144	\$ 9,809	69.35	Complete
185	FM-0056633	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Remove broken stone, prepare backing for installation, provide & install Approx. 10 sq. ft. of new stone using same method used throughout building, stone to match existing as close as possible. There is currently a section of stone that has cracked away from a column in the third floor public hallway and is a safety hazard for the public.	\$ 4,477	\$ 3,480	77.72	Complete
186	FM-0056634	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor. Perform environmental testing, remediation, replace damaged domestic water valve.	\$ 10,179	\$ 9,623	94.54	Complete
187	FM-0056635	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2" . An In-Custody broke a window in dept #5 Lockup interview room and was cut during the incident. Remediation and cleanup of broken glass.	\$ 7,000	\$ 7,000	100	Complete
188	FM-0056636	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-down; pending FM replacement of all ropes.	\$ 11,112	\$ 11,112	100	Complete
189	FM-0056637	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. There is huge potential for the heaving fixtures to fall during court operations. Safety Issue	\$ 8,856	\$ 8,856	100	Complete
190	FM-0056638	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Elevator #2 currently has a worn & stretched out governor cable that needs to be replaced to prevent future safety hazards. Replace existing governor cable, re-babbit cable, ensure proper function & return elevator back to service.	\$ 4,499	\$ 3,149	69.99	Complete
191	FM-0056640	Contra Costa	Concord Courthouse	07-D1	2	Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Cover with 120 square feet of drywall. Tape, texture and paint to match existing color.- Wall had to be removed to stop a leak This was done under SWO 1389973	\$ 4,997	\$ 4,997	100	Complete
192	FM-0056641	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace boiler loop expansion valve - Boiler is leaking out treated water	\$ 2,588	\$ 2,583	99.8	Complete
193	FM-0056642	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - The copper piping on the hot water supply line is leaking & needs to be replaced. Install (1) new 2" circuit setter, (2) new 2" copper unions, 2" copper couplings, & 2" adapters; replace section of insulation and return AHU #4 to proper operation.	\$ 4,239	\$ 3,609	85.14	Complete
194	FM-0056644	Los Angeles	Pomona Courthouse South	19-W1	2	Elevator / Prep and re-weld counterweight frame. Currently the counterweight frame is cracked creating a safety situation letting the frame fall to the basement if it is not corrected.	\$ 15,168	\$ 13,824	91.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
195	FM-0056645	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Repair approx. 5,180 sq ft of broken and displaced brick pavers on public sidewalk at front entrance and side perimeters of the building which includes the demo and removal of damaged pavers and mortar beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints, pull city permits & traffic control. This is in response to correct deficiency notice of liability by City of San Diego which cited location as hazardous trip conditions.	\$ 100,600	\$ 100,600	100	Complete
196	FM-0056646	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush 200' of 2 sanitary sewer line. This is causing an unsanitary condition for the court employees	\$ 6,688	\$ 6,688	100	Complete
197	FM-0056647	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Found excessive debris in elevator tracks, removed debris and restored units to operation.	\$ 4,896	\$ 4,232	86.43	Complete
198	FM-0056648	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - The Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4 is not responding, making loud noises, & there is a black residue visible; the VFD controls the speed of the return fan helping to save energy during operation; AHU #4 affects the entire North East section of the building. Replace the return VFD on rooftop AHU#4 & return unit to proper operation.	\$ 10,480	\$ 8,782	83.8	Complete
199	FM-0056649	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor bolts flush with concrete area. Structure is no longer being used and has become a safety issue. It is deteriorating and provides possible access to the court house roof.	\$ 3,769	\$ 3,769	100	Complete
200	FM-0056650	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - A pipe in the ceiling of Department 2 is leaking. Replace 50 feet of 2" copper pipe and fittings in place of existing galvanized water line and tie into (2) existing branch lines.	\$ 4,994	\$ 4,994	100	Complete
201	FM-0056651	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door & hall doors on 2 floors, replace pick up rollers on 1 floor hall doors, replace siprator on all 3 floors, & replace zone lock assembly. The rollers, siprator, & zone lock assembly for elevator #3 are old, worn out, & not functioning properly which causes elevator hall doors not to close properly and is a safety concern.	\$ 5,562	\$ 5,069	91.14	Complete
202	FM-0056653	Los Angeles	Torrance Courthouse	19-C1	1	Elevator-Custody elevator#4- Replace defective parts (1) earthquake plate, (4) cover plate kits, (4) elscos seismic retainers, (8) stud support washers, (24) hex nuts, (4) roller glides and(1) can of LPS cutting fluid. Elevator had cracked roller guide.	\$ 10,050	\$ 9,088	90.43	Complete
203	FM-0056654	Alameda	Juvenile Justice Center	01-C3	1	Plumbing - Water leak - Remediate wet interior finishes to include approximately three hundred square feet of carpet and lower parts of adjacent sheetrock walls with dehumidifiers and fans - Work was performed on off hours and a Sunday.	\$ 4,538	\$ 4,538	100	Complete
204	FM-0056655	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC Controls Upgrade - The pneumatic controls that operated the HVAC system at the Jail/Justice Center are leaking and obsolete. This project replaces the original control system with Johnson digital controls.	\$ 25,000	\$ 25,000	100	In Work
205	FM-0056656	Solano	Old Solano Courthouse	48-A3	1	HVAC - Replace failed refrigerant compressor in main roof top air handler - Condenser tripped and compressor oil leak detected - Circuit B functioning at partial capacity - Cooling system ability compromised - Equipment beyond warranty period	\$ 10,731	\$ 10,731	100	Complete
206	FM-0056657	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finish - Remove furniture and stretch carpets in the Judge's chambers, (4) Judges chambers & (1) office; approx 1955sf. The carpets are lifting and rippling causing several trip hazards. Affected rms; Judge chambers 64, 72, 63, 73 & Rm 709.	\$ 3,500	\$ 3,500	100	Complete
207	FM-0056659	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Water heater has failed - Replace 1 each 74 gal. domestic hot water heater - Hot water is intermittent	\$ 4,896	\$ 4,896	100	Complete
208	FM-0056660	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (40) Defective 175W HID bulbs with 32W CFL bulbs by modifying existing wiring & conduit directly to bulb sockets and bypassing the defective ballasts on a total of 6 different floors in (14) court exclusive dpts.	\$ 3,956	\$ 3,956	100	Complete
209	FM-0056661	San Bernardino	San Bernardino Justice Center	36-R1	2	Security - Secure parking gate was hit by a sheriffs bus and bus damaged the sensor. Gates were inoperable due to failed photo eye and the gate door was stuck open. Replaced two failed photo eyes on the rolling gates to the secured parking lot. ABM manually secured and opened gates daily until delivery of the replacement photo eye sensors.	\$ 2,671	\$ 2,671	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
210	FM-0056662	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing -Install (1) new Acorn stainless steel sink, (1) new Acorn stainless steel toilet; modify existing drain & water lines to accommodate new fixtures. The current porcelain sink & toilet in lock up cell #1 on the first floor are broken and need to be replaced by stainless steel.	\$ 9,603	\$ 8,752	91.14	Complete
211	FM-0056664	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) deteriorated canvas flex connectors for Supply Fan #1 & Exhaust Fan #2. The canvas flex connector are breaking & the connectors have no more flex in them; this condition allows air to escape which can cause damage to ducting & can also cause motor strain.	\$ 3,273	\$ 2,164	66.13	Complete
212	FM-0056665	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced Contactor and SCR PRI Controller Board, restored Car Stop Switch and restored operation of Drive/Controller. Elevator #6 had become non-operational and stuck in between 2nd and 3rd floors, repairs needed to restore reliability in conveyance system.	\$ 4,574	\$ 3,097	67.71	Complete
213	FM-0056666	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace deteriorated indoor 3-ton evaporator fan coil motor with compliant R-22 Thermostic Expansion Valve (TXV). The current condition of fan is vibrating excessively causing the system to be unbalanced, this has resulted in loud noise disturbance when in operating at "high speed". Corrective action is needed to correct deficiency and minimize court impact. Replace with a new compliant R-22 Thermostatic Expansion Valve (TXV).	\$ 5,556	\$ 5,556	100	Complete
214	FM-0056667	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Leaking Water Heater - Remove and replace one, 100 Gallon Water Heater, and extract water from the public hallway.	\$ 3,208	\$ 3,208	100	Complete
215	FM-0056668	Contra Costa	Bray Courts	07-A3	2	Plumbing - Provide remediation for flood on the second and third floors caused by a malfunctioning toilet; Provide two laborers for 6 hours to dry out the second and third floor jury rooms and hallways; Provide 2 dehumidifiers, 12 fans for three days - Toilet malfunctioned and flooded the hallways and jury rooms on two floors.	\$ 6,485	\$ 6,485	100	Complete
216	FM-0056672	San Diego	North County Regional Center - Vista Center	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$ 4,775	\$ 4,775	100	Complete
217	FM-0056674	Shasta	Courthouse Annex	45-A7	2	Safety - Repave and re-stripe the secure parking lot. The current pavement is segmented, pot-holed, and broken causing trip hazards to Judge's and court executives.	\$ 34,543	\$ 34,543	100	Complete
218	FM-0056675	Lassen	Hall of Justice	18-C1	2	Safety - Replace the driveway pavers with stamped concrete. The driveway surface pavers at the courthouse main entrance are loose and rocking, broken, and are located in the main ADA path of travel from the public parking lot to the courthouse. A similar project was undertaken earlier this year on a different section of paver surface driveway.	\$ 24,494	\$ 24,494	100	Complete
219	FM-0056676	San Diego	North County Regional Center - North	37-F2	1	Interior Finishes - Smoke Restoration - Replacement of 30 sq ft drywall, 260 pieces of 12x12 ceiling tiles, primer all painted walls with Kilz and apply final coat of paint, install 240 sq ft new carpet, replacement of 6 light fixture lens and thermostat. Attorney / Client Mediation Room between Dept. 15 and 17. Room is unavailable and restoration is needed to restore room to use.	\$ 21,102	\$ 21,102	100	Complete
220	FM-0056682	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Condenser pump has failed due to bearings have seized, causing Chiller #2 to trip due to high pressure. Need to replace condenser pump and motor.	\$ 13,125	\$ 10,230	77.94	Complete
221	FM-0056683	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Cut down and remove (13) 25 ft trees that have grown to where they are blocking the views of the security cameras; Grind the stumps and remove the debris; Plant 13 small, drought tolerant shrubs in place of the trees. The trees are blocking camera views of the entry to the Judge's parking lot, the sally port entrance, the employee parking lot, and two public entrances to the Courthouse. This work is recommended by JCC Security Operations.	\$ 2,276	\$ 2,276	100	Complete
222	FM-0056684	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Drain Line Leak - Remove and replace 50' of 3" cracked Cast iron pipe and extract approximately 10 gallons of water. Drain restriction in the 1st floor snack bar creating water to leak down to the Level A Sheriff's Women's Locker Room affecting 9'x7' hard lid ceiling. 9'x7'x9.5' containment erected in locker room and 3 a stage wipe down on 12'x10' area on the 1st floor was required. Environmental testing to be conducted.	\$ 15,000	\$ 14,181	94.54	Complete
223	FM-0056685	Lake	South Civic Center	17-B1	2	Interior Finishes - Install a baby changing station in both men's and women's restrooms.	\$ 1,268	\$ 938	74	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
224	FM-0056686	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove and replace vandalized ADA signs and fire emergency signs (22 total) throughout the building. Currently these signs have been broken or written/etched on. This is safety concern since it could cause gang affiliated violence.	\$ 2,817	\$ 1,863	66.13	Complete
225	FM-0056687	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers. Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers.	\$ 4,992	\$ 4,719	94.54	Complete
226	FM-0056688	Orange	West Justice Center	30-D1	2	Electrical - Uninterrupted Power Source (UPS) - Replace the Synchron AC Power Board, DC Power Board and Inverter Control Board for Emergency Egress Lighting UPS 4. The emergency lights in Courtrooms W10 and W12 have failed. This was very disruptive to the Courtrooms.	\$ 4,802	\$ 3,839	79.95	Complete
227	FM-0056689	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Toilet and Urinal Angle shut off valves replacement. Replace approx. 30 damaged 1.5" angle shut off on urinals and 3.5" angle shut off valves on toilets in various restrooms from P-Level up to the 15th floor. Functioning shut off valves will allow water flow to individual fixtures to be stopped instead of shutting off water to entire building.	\$ 4,978	\$ 3,424	68.79	Complete
228	FM-0056690	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - The motor on AHU #4 has bad bearings & is ready to fail; if AHU#4 goes down the entire 4th floor will be without air flow for heating/cooling. Replace (1) 25HP motor on Air Handler Unit #4 inside roof top mechanical room using special rigging; re-use existing guards, belts, pulley, & commission motor to operate.	\$ 4,539	\$ 3,904	86	Complete
229	FM-0056691	San Diego	East County Regional Center	37-I1	2	Plumbing - Piping above the T-bar ceiling grid in the 5th floor D.A. office area was cracked and needed replacing. Replaced 10' section of 2" piping and fittings.	\$ 2,454	\$ 1,662	67.71	Complete
230	FM-0056692	San Diego	Juvenile Court	37-E1	2	HVAC - Boiler #2 motor and pump have failed, are beyond their life expectancy, and require replacement. Re-build one (1) pump and replace one (1) motor; install re-built pump. Commission pump and motor to operate.	\$ 4,524	\$ 3,376	74.62	Complete
231	FM-0056693	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace Fire Pump #1 heat exchanger core, install new gaskets & seals, thermostats and alternator belts. Fire Pump #1 heat exchanger has a water leak. Heat exchanger is meant to keep diesel engine at an allowable temperature while running.	\$ 30,721	\$ 20,316	66.13	Complete
232	FM-0056695	Solano	Hall of Justice	48-A1	2	Elevators - Barricade Elevators; Put fire alarm system in test mode and A/V system in bypass; Remove protruding wires from concrete wall inside hoist way Directed by DIR	\$ 3,432	\$ 2,499	72.82	Complete
233	FM-0056696	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - AHU-3 is not operating properly - AHU-3 solenoid valve must be replaced and strainer must be unclogged. The failed system is affecting the cooling of the elevator - mechanical room. Excessive heat in the elevator room can affect the performance of the elevator equipment.	\$ 6,145	\$ 5,143	83.7	Complete
234	FM-0056697	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace failed VFD & Motor. AHU #3 Return fan 5HP VFD is not operating and 5 HP Motor has shorted out. Currently the third floor has inadequate cooling due to the air handler not functioning properly.	\$ 9,435	\$ 7,354	77.94	Complete
235	FM-0056698	Riverside	Larson Justice Center	33-C1	1	Fire Protection- Remove and replace failed 10" fire service DCDS backflow assembly device (N. side of building) with new 10" backflow and relocate above ground per CA plumbing code. Current backflow is located in below ground vault and is leaking. Vault will be back-filled and compacted prior to new installation.	\$ 35,236	\$ 28,474	80.81	Complete
236	FM-0056699	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Conduit penetrations - Install fire stopping at several areas in the basement ceiling/floor concrete at conduit penetrations. The concrete spawled when drilled exposing rebar in areas and fire stopping was never installed. Spawled areas to be patched with a cementious material. Work was identified by the State Fire Marshall	\$ 4,298	\$ 3,891	90.54	Complete
237	FM-0056700	San Bernardino	Needles Courthouse- Dept. N-1	36-K2	2	COUNTY MANAGED- Roof- Replace / reseal roof as needed in an approx. 7,200SF area, replace and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 10,249	\$ 10,249	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
238	FM-0056701	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Remove damaged and broken Elevator car doors; install new 42"x93" Stainless steel elevator doors. Elevator #2 has cracked welds and damaged doors that are beyond repair and non-operational. This leaves the Court public elevators down to 50% operable and elevator lobbies overcrowded.	\$ 8,344	\$ 6,503	77.94	Complete
239	FM-0056702	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Vandalism - Replace damaged ADA powered door opener/closer; Assure proper operation; Requires specialty subcontractor and is to be done off hours. An angry member of the public slammed the door open, damaging the exit door	\$ 9,006	\$ 9,006	100	Complete
240	FM-0056703	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Expansion Tank - Replace failed existing expansion tank w/new bladder tank - Existing expansion tank has failed forcing blow off valve to vent hot water; make up water required to be added daily.	\$ 6,191	\$ 5,152	83.21	Complete
241	FM-0056704	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Prime and paint (16) 10' tall aluminum columns - (8) on the 2nd floor, (8) on the 3rd floor. The aluminum columns have been vandalized with offensive & obscene words & pictures. Mask surrounding areas including windows, gaskets, flooring, and ceiling, mechanically sand areas with orbital sander, patch damaged areas as needed, blend areas smooth for new coating to match existing metallic finish.	\$ 3,756	\$ 3,230	86	Complete
242	FM-0056706	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator will not power up. Swing panel boards and power supply for elevator #3 have failed due to being beyond their life expectancy. Replace faulty swing panel boards and power supply for elevator #3 and return elevator to service.	\$ 10,495	\$ 9,565	91.14	Complete
243	FM-0056708	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoist - Elevator Failure - Remove and replace 1 emergency light and 1 alarm board in the elevator. After the board is installed, test the seismic derailment wire in the elevator hoist way to ensure elevator operates as intended under earthquake and/or emergency conditions.	\$ 3,331	\$ 2,955	88.7	Complete
244	FM-0056709	Los Angeles	Pasadena Courthouse	19-J1	1	Holding Cell - The inner door inside Lock Up holding cell B in the basement is not closing properly due to a very old & defective automatic door closer that has worn out internal gears; this affects the Sheriff's safety. Completely dismantle, acquire new parts, & rebuild the automatic door closer which is no longer manufactured; re-install automatic closer & restore proper function to the lock up holding cell inner door.	\$ 10,453	\$ 7,249	69.35	Complete
245	FM-0056710	San Diego	Trailer - Dept 34	37-F4	2	HVAC - Compressor has failed- Install compressor heat pump, reversing valve, compressor contactor, and replacement filter drier. Charge system and commission heat pump to operate. Area becomes warm due to lack of air conditioning.	\$ 2,865	\$ 2,865	100	Complete
246	FM-0056711	Monterey	Marina Courthouse	27-B1	2	HVAC - Replace failing 3 and 2 ton HVAC units in the MDF room with one single 5 ton multi-zone system. The current units are continually shutting down putting IT equipment at risk, in turn affecting Court Operations. This IT equipment services all the Courts in Monterey.	\$ 56,124	\$ 56,124	100	In Work
247	FM-0056712	Tulare	South County Justice Center	54-I1	1	HVAC - Glycol Leak - Isolate leak, replace any failed parts and mitigate the leak. Dispose of the leaked glycol solution per local wastewater and EPA procedures and restore system functionality. Thermal Energy Storage Tank #2 is leaking 30% glycol mixture into the tank. Tank #2 is not operational due to the leak and the ice system is not providing necessary cooling to the building.	\$ 30,000	\$ 30,000	100	Complete
248	FM-0056713	Santa Clara	Historic Courthouse	43-B2	2	HVAC- boiler has failed - Found faulty wiring - Replace (2) pressure gauges, (1) liquid fill gauges, (1) PRV, Re-wire 1 controller and Re-program for proper operation - - Required to maintain the required heating capability	\$ 5,103	\$ 5,103	100	Complete
249	FM-0056714	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (4) failed heating hot water isolation valves - (1) Bearing assembly that are leaking by -Insufficient heating capacity	\$ 4,889	\$ 4,889	100	Complete
250	FM-0056715	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Broken glass in the secured clerk's area. Removed broken glass and temporarily boarded up affected area with (2) sheets of 3/4 inch plywood. Install (1) 1/4" grey safety laminated glass in customers gasket storefront system approx. 48" x 30".	\$ 5,000	\$ 4,487	89.74	Complete
251	FM-0056716	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water leak in the Law Library Conference Room #602-8 cause by water hammer inside the wall. Approximately 80 gallons of water leaked into affected areas. Water leaked down to the 5th floor Clerks area. A 4ft x 3ft area was opened in the wall, 2 panels were removed to access leak, and an add-a-valve was installed. Environmental testing and build back.	\$ 60,000	\$ 41,274	68.79	Complete
252	FM-0056717	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Failing Backflow Preventer ? Remove and replace one failing backflow preventer in the 10th floor chiller room. Backflow will be re-certified when complete	\$ 2,488	\$ 1,920	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
253	FM-0056718	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failed motor to Cooling tower #2. Remove/replace (1) 25hp Baldor Motor, (2) Contacts & (2) Overloads. Motor has grounded out and non-operational. Currently cooling tower #1 is in operation but to maintain the comfort cooling in the building, Cooling Tower #2 motor, contactors & overloads must be replaced.	\$ 9,972	\$ 9,428	94.54	Complete
254	FM-0056720	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - The inverter board & power supply for the Uninterruptible Power System (UPS) are not working and need to be replaced; the UPS backs up power to multiple areas of the courthouse including the emergency lights which are critical. Replace (1) inverter board & power supply for 7KW DSPM Inc. power panel for the UPS.	\$ 10,806	\$ 9,055	83.8	Complete
255	FM-0056721	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists: Renovate Generator Motors- The Generator and Motors on Elevators 1, 2, 3, & 4 have accumulated a large amount of carbon dust build up over time which can cause the generators / motors to fail to ground. The failure of these elevators may result in passenger entrapments.	\$ 20,954	\$ 16,332	77.94	Complete
256	FM-0056722	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - Remove and replace 40- batteries to the emergency circuit backup inverter system for the parking structure. They no longer accept a charge.	\$ 26,779	\$ 20,665	77.17	Complete
257	FM-0056723	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Rebuild deteriorated/failing Hot water pumps 1 & 2. Hot water pump isolation valves have failed necessitating draining the buildings hot water loops to replace the pumps. While building is drained valves will be replaced with new valves. Purge hot water loops for pumps 1 & 2. Demo insulation and (4) 4in gate valves, replace with new 4in lug type butterfly isolation valves. Remove and rebuild (2) existing hot water pumps and re-install pumps.	\$ 40,224	\$ 26,600	66.13	Complete
258	FM-0056725	San Diego	East County Regional Center	37-11	2	Plumbing - Boiler #3 has failed due to flue gas condensing in system as a result of boiler not reaching 110 degree inlet temperature within 2-4 minutes of start-up. Demo existing failed boiler and install (1) new Raypak MVB 2003 1,999,000 BTU boiler. Install (1) Raypak Z12 Condensate Neutralizer Kit, (1) Raypak Cold Water Starter Kit (to eliminate flue gas condensing), 10LF of 2-1/2" copper pipe, 10LF of 1-5/8 " x 1-5/8" channel framing and (6) copper elbows.	\$ 77,329	\$ 52,359	67.71	Complete
259	FM-0056726	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace leaking sink and drain pipe. 6th Floor Janitor's Closet sink drain pipe leaked and water has leaked down into the 5th Floor Judges Lounge.	\$ 5,000	\$ 3,468	69.35	Complete
260	FM-0056727	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Recover refrigerant, Set up rigging, Remove economizer. Reconnect motor cooling lines. Install sight glass in motor cooling liquid line. Increase motor cooling orifice size. Chiller #2 will not operate properly due to high motor bearing temperature due to a blockage in the motor cooling line	\$ 5,540	\$ 3,877	69.99	Complete
261	FM-0056728	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Restore chiller#1 with a Rydlyme treatment and tube brushing on Chiller #1. Scale and calcium buildup inside of the condenser tubes which is causing poor heat transfer at condenser barrel.	\$ 15,254	\$ 10,676	69.99	Complete
262	FM-0056729	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing - Replace failed 3" 90 degree pipe in the main domestic water. Line is located in the lawn area on the north side. Install new 90, pipe and fittings.	\$ 3,783	\$ 2,304	60.91	Complete
263	FM-0056730	Napa	Criminal Court Building	28-A1	2	HVAC - Correct failed Fan on Condenser 2 of Mammoth AC1; Replace condenser fan motor, motor mount assembly, bearings, shaft, blade, pulley, belts and sheave - Motor failed; bearings and sheaves have worn out; motor mount assembly deterioration will cause severe damage to the unit.	\$ 8,494	\$ 8,494	100	In Work
264	FM-0056731	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - The diesel transfer pump is currently leaking during operation and has a bad motor. Replace existing pump and motor with skid mounted 4GPM diesel pump and 1/3HP 120V AC motor; includes new filter & assembly.	\$ 5,714	\$ 3,321	58.12	Complete
265	FM-0056732	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Elevator - Install three (3) Expanding doorway flood barriers and cove base for wall barrier - Remove the sound proofing approximately 12" off the floor; Seal electrical penetrations in the three (3) elevator mechanical rooms; Label the annular sensor in the generator belly tank's secondary containment - Work is to provide secondary containment required to be SPCC compliant	\$ 14,410	\$ 14,410	100	Complete
266	FM-0056733	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore AHU 21 to full functionality, bearings and shaft were damaged/worn on AHU 21 rendering Public Defender's offices and Jury Services lobby with minimal cooling. Installed a new shaft, (2) new bearings and removed existing long shaft from blower wheel.	\$ 11,030	\$ 6,909	62.64	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
267	FM-0056736	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - HVAC - Replace two (2) each failed and leaking isolation valves and one (1) each failed pneumatic control valve for hot water heating coil in ceiling	\$ 4,992	\$ 3,964	79.4	Complete
268	FM-0056737	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Sound deadening material - install sound deadening material in vestibule between courtrooms A & B on 1st floor, and landing, approx 480 Sq ft. currently this vestibule is producing noise that is disrupting court proceedings	\$ 2,354	\$ 1,592	67.62	Complete
269	FM-0056738	San Diego	Trailer - Dept 34	37-F4	2	HVAC - Package Units #1 & #2 supply HVAC to interior spaces and were non-operational causing uncomfortable conditions and potential health issues. Removed and replaced compressors and fan motors in Package Units #1 and #2.	\$ 5,612	\$ 4,345	77.42	Complete
270	FM-0056739	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Replace damaged Vent/Louver - Remove the existing rusted and failing outside air intake vent/Louver and replace with a new stainless steel version to match the existing unit. Stainless steel required due to the location of the building next to the Ocean.	\$ 2,800	\$ 1,716	61.27	Complete
271	FM-0056740	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Power supply to Elevator #4 is not working and needs to be replaced. Replace non-working Power Supply on Elevator #4.	\$ 4,121	\$ 3,180	77.17	Complete
272	FM-0056741	San Diego	County Courthouse	37-A1	1	Plumbing - A sewer line above the ceiling failed - Remove and replace 10 ft. section of 4 inch cast iron sewer line. Extract black water resulting from the failed sewer line, disinfect all horizontal and vertical surfaces, office equipment and carpet in Room 3005. Remove and replace all ceiling tiles in room 3005. Environmental testing required prior to work.	\$ 11,658	\$ 11,658	100	Complete
273	FM-0056743	San Diego	North County Regional Center - Annex	37-F3	2	Plumbing - Septic sump pumps have failed, this will cause backup in the supported trailers plumbing system. A confined space team is needed to enter the pit to remove the old pumps. Replace (2) existing 100V, 1/2HP sump pumps, supply a confined space team to enter the pit. Install (2) new check valves to prevent discharge from re-entering the pits and 4ft of 2 inch ABS piping.	\$ 4,994	\$ 4,994	100	Complete
274	FM-0056745	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic water line was leaking on the 6th floor. Replace 6 feet of defective 1/2" copper water supply line above the ceiling inside Room 603. Enclosed barrier 6' x 6'x 10' for AVCM. Replaced 4 - damaged ceiling tiles.	\$ 30,055	\$ 22,409	74.56	Complete
275	FM-0056746	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking into Room 105E break room from the domestic cold water handle breaking off of faucet to the kitchen sink. Water sprayed on to the carpet, saturating 300 sq feet. Water to be extracted and carpet to be shampooed.	\$ 12,102	\$ 11,770	97.26	Complete
276	FM-0056747	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed HV cable splices on chiller line power in control panel, includes (3) 760 amp terminal blocks in starter cabinet, and (6) copper feeders.	\$ 5,433	\$ 5,433	100	Complete
277	FM-0056748	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Failing Sewage Ejector Pumps #1 & #2 - Replace Ejector Pump #1 and replace cracked leaking piping for Ejector Pump #2. Sewage Ejector Pump #1 motor is not working and Sewage Ejector Pump #2 has a cracked discharge line.	\$ 10,253	\$ 9,693	94.54	Complete
278	FM-0056749	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Judge's secure exit gate will not open. The overhead wheels that support the door are seized. The main control circuit board and control relay have failed. In the event of an emergency situation, egress could be inhibited. Damage to vehicles could occur using the entry gate as an exit. Replace (1) main circuit board, (1) control relay and (4) truck rollers.	\$ 4,816	\$ 3,247	67.42	Complete
279	FM-0056751	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Secure abandoned 8" cast iron drain line that was filled with concrete is leaking into a pipe chase and out to the County's central plant. This work is necessary to prevent any additional waste water from entering the County's central plant. Set up containment and 3 stage decon chamber at entrance of pipe chase and perform active air monitoring as well as clearance air testing. Cleanly cut 8" broken, abandoned, and concrete filled waste line and securely cap the line.	\$ 10,471	\$ 10,008	95.58	Complete
280	FM-0056752	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Grounds and Parking Lot - Secure Parking Gate - Remove and replace inoperable exit gate arm. the exit gate arm for the court's secure parking structure was hit by a vehicle and is damaged beyond repair.	\$ 6,577	\$ 6,577	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
281	FM-0056755	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED- Parking Lot- Demo approx. 205,938SF 3 inch depth of asphalt and resurface with approx. 205,938SF 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750SF, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 342,744	\$ 342,744	100	In Work
282	FM-0056756	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - State Fire Marshal inspection deficiencies - Throughout courthouse, Seal (120) 6" penetrations with intumescent fire caulking, install 120 glow-in-the-dark one sided exit signs; replace 25 damaged labels on fire doors. Kitchen area replace damaged fire door with 90 minute fire rated door and a 6' door coordinator. Loading dock replace (1) pair of double doors with mortis locks, 2 closers and door vision glass.	\$ 49,959	\$ 34,966	69.99	Complete
283	FM-0056757	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Stairwell #3 stair risers/nosing have deteriorate over time with many breaking off. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. Demo existing tread/riser covers and addition 6" of tile/linoleum per step. Drill 1/4" holes in concrete for countersunk masonry screws, 4 screws per stair (628 fasteners). Install (157) 4.5' W Flexmaster black/yellow safety renovation treads.	\$ 71,602	\$ 50,114	69.99	Complete
284	FM-0056758	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Remove and Replace failing boiler #2 at the Santa Clarita Civic Center Power Plant. Remove and replace expansion tank. Install new burners and controls.	\$ 40,720	\$ 10,363	25.45	Complete
285	FM-0056762	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed ABB-VFD for HVAC unit #13 (OM00015825) with a new Nema 1 ABB-VFD (with bypass), current damaged VFD is in by-pass mode and is requiring immediate replacement to avoid system failure.	\$ 5,109	\$ 4,658	91.17	Complete
286	FM-0056763	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot -Sally Port Roll up Gate was not responding and would not open or close. Installed (1) new SGH motor operator, a new loop detector, photo eye, and coil cord and return gate to service.	\$ 4,858	\$ 3,457	71.17	Complete
287	FM-0056764	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Elevator #9 car equipment replacement. Elevator floor level buttons are malfunctioning and need to be replaced. Currently 2 of the 3 Hand rails are loose and unrepairable this is a safety hazard. Install 3 new handrails using a bolt-through fastening system. Installed to meet current code requirements. Install 2 car Level Indicator Buttons.	\$ 9,087	\$ 9,087	100	Complete
288	FM-0056766	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot -Damaged underground conduit causing light out above parking space #6 at Secured Judges parking. Underground conduit has been crushed/broken at several spots and the wiring is damaged. Install new underground conduit and wiring to restore power to the affected parking lot pole. Hand dig approximately 45ft through grass to the pole and set a second in-ground vault. Install 45' new underground conduit and wiring. All digging to be done by hand to protect underground irrigation lines and other electrical conduits.	\$ 7,951	\$ 7,951	100	Complete
289	FM-0056768	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Sheriff's custody bus hit the sallyport gate and damaged the guiderails making the gate nonfunctional causing a safety/security situation for the court. Replaced 2-defective guiderails.	\$ 12,677	\$ 11,464	90.43	Complete
290	FM-0056769	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Restored 2 sump pumps to normal operation. Pump #1 had the impeller, shaft, and screen replaced. Pump #2 was inspected and had the impeller and screen replaced. Sump pump pit was pumped and cleaned. All work was done under P1 condition.	\$ 9,281	\$ 9,281	100	In Work
291	FM-0056773	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak in Room 323 Judge's Lounge; Approx. 2 sq ft of carpet affected and 4 ceiling tiles. 4th floor Mechanical Room had water leak due to backed up floor drain. Replace 4 damaged ceiling tiles, remove and replace 60 ft. of insulation under ACM conditions.	\$ 15,195	\$ 14,779	97.26	Complete
292	FM-0056774	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Chilled water pump #3 motor is burned out and the impeller is locked causing the pump to not function, affecting the HVAC system to the building. Replace 5 HP chill water pump and rewire motor for proper operation.	\$ 12,565	\$ 9,862	78.49	Complete
293	FM-0056775	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AHU #6 is very loud and disrupting court proceedings due to bad motor bearings. Replace 40 hp supply fan motor, pulley and belts before the motor fails and causes further damage to the air handler.	\$ 9,384	\$ 6,206	66.13	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
294	FM-0056776	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes / The third floor corridor hallway doors are cracked, missing it's hardware, and is non-repairable. In the event of a fire, this area would be exposed to smoke and excessive draft, creating a safety hazard. Replace fire doors.	\$ 5,305	\$ 5,160	97.26	Complete
295	FM-0056777	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Return fan #3 has bad bearings and a worn out shaft, replacement will prevent down time and costly damage to additional components in the future. The existing shaft has warped causing stress to be put on the motor and wore out the motor pulleys and belts. Replace (2) bad bearings & (1) custom built shaft, re-assemble pulleys & belts, and return to proper operation. Replace (1) 7.5 hp motor, (2) belts, (2) bushing, driven pulley, motor pulley and bushing.	\$ 9,029	\$ 8,165	90.43	Complete
296	FM-0056780	Sacramento	Juvenile Courthouse	34-C2	2	Electrical - Replace failed lighting control panel with new energy efficient lighting and control panel hardware and software.	\$ 24,000	\$ 24,000	100	Complete
297	FM-0056782	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Vandals/homeless continually break into the irrigation and gas meter cage leaving waste, creating health hazards and unplugging Irrigation timers. Need to demo existing fence and install heavy duty fence with security screen. Demo 57 LF existing chain link fence and posts. Install 57 LF of 14'H wrought iron fence with 1"x 1" pickets and (1) 14'H x 4'L matching gate. After installation of wrought iron fence weld on 7'H x 57'L 1/2" expanded steel security mesh.	\$ 57,772	\$ 38,205	66.13	Complete
298	FM-0056783	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - After the completion of SWO1330295 add'l deficiencies related to the Fire Suppression System were found. Replace 10LF of corroded 6" standpipe in 14th flr mechanical rm. Replace PRVs on flrs 1 - 7. Install 100 Marc Star Model E sprinkler heads throughout building. Replace water flow switches on flrs 2, 6, and 7 and water flow detectors on flrs 4, 6, 11, and 12. Work is needed to complete Level V PM SWO 2249362 and Level II PM 2489569 in order to recertify systems.	\$ 56,884	\$ 37,617	66.13	Complete
299	FM-0056784	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. Door frame modifications will require working within an ACM environment. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000	\$ 100,000	100	In Work
300	FM-0056785	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Environmental Testing, Encapsulation. Set up containments and abatement of fireproofing material on ceiling, 1-beams, and work down walls toward floor. Work to be under supervision of Certified Site Surveillance Tech. Re-spray fireproofing. Debris to be bagged, disposed of as hazardous waste, sent to approve landfill under HW manifest in accordance with regulations. Abatement to address Fire Safety Correction notice from State Fire Marshal 1/9/2015 (Ref. 01-19-11-0193-000).	\$ 239,919	\$ 218,662	91.14	In Work
301	FM-0056786	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace deteriorated spline ceiling tile with 760-sq. feet of 2 x 4 fire rated ceiling tiles and aluminum concealed spine T-bar grid system, replace current recess mercury vapor bulbs with eighteen (18) 36-Watt LED bulbs and 8-inch recess light fixtures. Scope of work includes scaffolding set up and removal to access 40-foot ceilings, relocating fire sprinklers & smoke detectors below grid to remain compliance, and dispose of hazardous waste. Currently, 66% of antiquated mercury vapor bulbs are burned out, product is no longer available, and debris from deteriorated spline ceiling is falling and posing as a safety hazard.	\$ 56,874	\$ 56,874	100	Complete
302	FM-0056787	Los Angeles	Glendale Courthouse	19-H1	1	HVAC- Provide temporary cooling while isolating the failure condition of the existing system. Replace two (2) defective coils in AHU 2 and two (2) expansion valves. Provide and install new sheaves for AHU 1 & 3. County installed coil units are incorrectly sized and have caused chiller pump failures.	\$ 114,000	\$ 103,216	90.54	Complete
303	FM-0056788	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 2nd floor DA (East) Wing, the entire wing has no HVAC circulation, office temperatures are too warm. Replace faulty damper, faulty damper actuator, blown damper access door and trunk line. Environmental testing, set up containment at HVAC access point and restore cooling to entire East Wing.	\$ 20,110	\$ 18,047	89.74	Complete
304	FM-0056789	Los Angeles	Whittier Courthouse	19-AO1	1	Elevator, Escalators, & Hoists - Remove and replace door hoist way gibs and door edge. Public Elevators 1 & 2 are not operating and are stuck on the first floor.	\$ 15,691	\$ 13,562	86.43	Complete
305	FM-0056791	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore FAN Unit 6 to full functionality for Chilled Water Cooler, failed heat strip rendered FAN Unit 6 offline and prevented cooling to IT Server Room. Replace defective heater and faulty PSI switch.	\$ 2,383	\$ 1,493	62.64	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
306	FM-0056792	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace one (1) operator, one (1) Motor gear box, one (1) controller, one (1) 80' bronze header and multiple relays on ADA door located in courtroom 613 on 6th floor - Door operator has failed due to end of life expectancy.	\$ 6,775	\$ 6,775	100	Complete
307	FM-0056793	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 30' of 2" Cast Iron pipe and 20' of 3" Cast Iron roof drain pipe and install (3) 2" Cast Iron fittings and bands and replace disturbed ceiling tiles above meeting room. Second floor Family Law Office meeting room has cracked piping and fittings above the T-bar ceiling that leak and need to be replaced.	\$ 5,776	\$ 3,911	67.71	Complete
308	FM-0056794	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove floor mounted outlet & install (3) new outlets using 1/2" straight & flex conduit, 12 gauge wire, 20AMP receptacles, 4" twin duplex boxes & covers in the walls of the Administrator's office, room 258 on the 2nd floor. The Administrator's office on the 2nd floor currently has only one electrical outlet mounted to the floor which is a tripping hazard as well as a potential fire hazard due to multiple extension cords & power bars all running through a single outlet.	\$ 7,617	\$ 7,408	97.26	Complete
309	FM-0056795	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Plumbing chase access panel is locked and there is no key to open it. If a leak occurred there would be no way to isolate or repair it. This could lead to flooding and downtime for the holding cells. Remove existing non-working lock and install a new #12 deadlock with two new keys for access panel.	\$ 5,749	\$ 5,749	100	Complete
310	FM-0056796	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator 5 to 4 Hill Street side - Replace burnt coil and brake pads and returned escalator to service. Escalator 5 to 4 Hill Street side had a burnt coil causing the brake to pick and burn the pads.	\$ 5,737	\$ 5,580	97.26	Complete
311	FM-0056798	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Energy Management System (EMS) - Replace building EMS (server and operating system) to include: demo replace 2 plant controllers, 8 space temp sensors, 4 duct temp sensors, 4 strap on temp sensors, a current sensor relay, a mixed IO modular, 1 analog input module and relay, installation of set points, graphics, and training. - EMS currently inoperable.	\$ 27,200	\$ 27,200	100	In Work
312	FM-0056799	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Holding Cells 1-5 - Replace leaking (5) Prison Toilet/Sink combination units to include; (4) new units, (1) new ADA unit, install pneumatic flushing mechanism (all units), new waste line for 3 units, core drilling, rebar installation where needed, remove current remote flush option, install master water shutoff at control board - Units are aged and failing regularly, parts are obsolete, ACM testing required, impact to court operations due to volume of in custodies is a constant threat, due to part availability units can be down weeks at a time even during P1 events.	\$ 172,897	\$ 172,897	100	In Work
313	FM-0056800	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - AHU 10 and AHU 11 Coils are leaking and deteriorated beyond their life expectancy and require replacement. Drain pans are deteriorated. Perform environmental testing and set up 5'x10' containment for AHU #10 & AHU #11. Replace 1 cold water coil and 1 hot water coil with custom made coils and weld in place, replace 4'x12 drain pan with custom stainless steel unit on AHU #10 & AHU #11. Replace 4 gate valves, 2 balancing valves, 2 pressure gauges and 2 thermometers on each AHU #10 & #11.	\$ 169,122	\$ 117,286	69.35	In Work
314	FM-0056802	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Room 110 Self-help office expansion- Remove (96SF) wall between Rm 109 and 110. Erect containment prior to demo, provide environmental testing and active air monitoring. Build back drop ceiling (10SF) patch carpet, touch up paint, and rewire light switch). Expansion needed since there will soon be significant additional traffic due to upcoming re-opening of the branch and reallocation of Court resources.	\$ 18,532	\$ 18,532	100	Complete
315	FM-0056803	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000	\$ 114,000	100	In Work
316	FM-0056807	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and install anti-graffiti film to prevent future graffiti. East 1st Flr: Replace 3 windows, Install film on 20 windows (734SF). North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows (284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows, Install film on 20 windows (640SF)	\$ 162,815	\$ 112,000	68.79	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
317	FM-0056809	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Install a new 1.5 ton mini-split system unit to provide appropriate levels of cooling and air flow to the Judge's Chambers. Relocate existing T-Stat & ducting in the chambers to supply 3 offices alone. Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for staff. County has made several attempts to have the existing unit adequately supply all 4 rooms all to which has not had success.	\$ 4,500	\$ 4,500	100	Complete
318	FM-0056811	Los Angeles	Sylmar Juvenile Court	19-AF1	2	Interior Finishes - Floor tiles are coming unglued from the floor, the adhesive used to secure the tiles to the floor contain ACM, creating a health hazard. Need to remove existing floor tiles, abate ACM and install new tiles. Prepare room for abatement, install decon chambers, remove 42 ft of cove base and 108 sq.ft. of tile, hand scrape 3D mastic, Encapsulate floor and prepare for clearances, once clearances are complete install 108 sq.ft. new floor tiles and 42 ft cove base.	\$ 8,992	\$ 8,992	100	Complete
319	FM-0056813	San Joaquin	Manteca Branch Court	39-C1	2	Vandalism - Safety - Replace broken skylight window above public space. Lift required to replace glass	\$ 3,508	\$ 3,508	100	Complete
320	FM-0056814	Los Angeles	Airport Courthouse	19-AU1	2	Exterior Shell - The In-Floor door closers for the cafeteria (leading to the parking meters) are worn out and do not function properly. The doors do not close automatically and need new door closers/closing arms to be installed. Replace In-Floor door closers with (4) Rixson free swing arms and (4) surface mount closers.	\$ 4,385	\$ 3,384	77.17	Complete
321	FM-0056815	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Backflow failed, deficiencies found during LEVEL IV PM 2531656. Restore 6" Ames Backflow Type RP, install new relief valve assembly and new high pressure zone bypass hose.	\$ 10,333	\$ 7,974	77.17	Complete
322	FM-0056816	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker, re-wire all contactors with new wire, verify proper operation and return to service.	\$ 4,707	\$ 4,008	85.14	Complete
323	FM-0056818	Stanislaus	Turlock Superior Court	50-D1	2	Interior Finishes - Stretch and Repair carpet. Anchor audience seating to concrete in the courtroom.	\$ 6,345	\$ 6,345	100	Complete
324	FM-0056819	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace Speaker near room 697 that does not sound upon activation of alarm. Adjust Tamper switch on Bypass Upstream Valve and Tamper switch on Main Pump Discharge Valve in the Fire Pump Room. Restore stairwell doors that do not unlatch upon activation of alarm in Stairwell #5 - Floors 9, 7, 3; Stairwell #4 - Floors 9, 4, 2; Stairwell #3 - Floors 3 & 10; Stairwell #2 - 10th Floor; Stairwell #1 - 9. Deficiencies found during Fire Service Inspection.	\$ 3,364	\$ 2,596	77.17	Complete
325	FM-0056820	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Existing Simplex 2000 fire panel is ground faulting and reading false trouble calls that could lead to false alarms and subsequent court evacuations. Need to upgrade existing panel to a modern 4100ES with capability of supporting future upgrades. Demo existing system & install new Simplex 4100ES, (1) addressable smoke detector above fire alarm control panel (FACP), (1) horn strobe above FACP and (1) LCD enunciator.	\$ 48,064	\$ 37,461	77.94	Complete
326	FM-0056821	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (6) corroded and failed return air dampers, (5) corroded and failed outside air dampers and linkages on AHU-5,6,7,8 and 9. Replace (12) pneumatic damper actuators. Currently dampers are severely corroded and linkages are broken.	\$ 77,551	\$ 77,551	100	In Work
327	FM-0056829	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrated the roof. Rain water leaked into the 5th and 4th floors and the 3rd floor Dept. C, Room 302. Remediation, environmental testing, set up containment, dry leak affected areas and replace wet and damaged ceiling tiles.	\$ 20,150	\$ 18,365	91.14	Complete
328	FM-0056830	Riverside	Hall of Justice	33-A3	1	HVAC - Chiller #2 - Remove and replace failed purge pump. The failed pump has rendered the chiller inoperable and leaving the building insufficiently cooled.	\$ 7,000	\$ 7,000	100	Complete
329	FM-0056831	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Rain Water penetrating the roof of the 1st Floor Sheriff Vehicle Inspection Station. Replace approximately 350 sq ft of ceiling tiles have been affected by the leak/rain water. Perform environmental testing, set up 450sf containment and remediation.	\$ 25,100	\$ 25,100	100	Complete
330	FM-0056832	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace exhaust pipe on emergency generator at Central Plant, this generator supports emergency power to South County Regional Center, current system has failed and is out of compliance with local authorities.	\$ 3,242	\$ 3,242	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
331	FM-0056833	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrating roof and leaking into the 6th floor Public Hallway Dept. P & Dept. R. Leak has been contained to the 6th floor. Remediation, environmental testing, set up containment and dry leak affected areas.	\$ 15,050	\$ 13,717	91.14	Complete
332	FM-0056834	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Rain water is penetrating and leaking into the 1st floor Large Lock-up Cell. Perform environmental testing, set up containment, remediation, dry leak affected areas and clean up. Patched (roof mastic) around all roof penetrations duct work and fans.	\$ 15,102	\$ 10,615	70.29	Complete
333	FM-0056835	Los Angeles	Mental Health Court	19-P1	1	Roof - Water is leaking into the 1st floor Lock-up Control Room. Rain water is leaking at the sergeants desk area; affecting an 8ft x 8ft area. Clear roof drain, environmental testing, set up containment (10x10) and remediation. Dry leak affected areas and emergency clean up. Repaired the drain and sealed around the drain.	\$ 15,075	\$ 10,750	71.31	Complete
334	FM-0056836	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Water is penetrating through roof into 7th floor Woman's public restroom creating a slip hazard and safety situation. Roof seams were patched. Secure restroom, conduct environmental testing, and set up containment/environmental equipment.	\$ 16,585	\$ 14,883	89.74	Complete
335	FM-0056838	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Electrical - Replace three severely rusted light poles in the parking lot. Two poles were in immediate danger of falling and have been removed. All parking lot lighting is necessary, so the poles must be replaced.	\$ 7,730	\$ 6,518	84.32	Complete
336	FM-0056839	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) each failed blower assembly - Boiler is currently out of service - Reduced heating capacity to the court - Boiler #04 has failed	\$ 3,615	\$ 3,615	100	Complete
337	FM-0056840	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Split system serving the 1st floor data room is down due to the compressor has failed. Replace failed compressor, worn condenser motor and fan blade, filter drier, starter caps, and contactor on a 1.5 ton split system that serves the first floor data room. This work is necessary in order to ensure adequate cooling of the data room to prevent possible heat related damage to critical court network equipment.	\$ 3,755	\$ 3,591	95.64	Complete
338	FM-0056841	Contra Costa	George D. Carroll Courthouse	07-F1	2	Interior finishes - Vandalism Grind, sand, and buff out profanity and drawings etched into (10) steel beams. - Graffiti carved into the beams and window frames outside of the Jury Assembly Room.	\$ 2,140	\$ 2,140	100	Complete
339	FM-0056842	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Dept. S-53 Chambers the paint on plaster wall is bubbled due to condensate leak. Need to dry wall and repaint, this work is necessary in order to restore the Courtroom to its original condition. Utilize an air injection system and dehumidifier to dry approximately 50SF of plaster wall that was dampened by a condensate leak. Encapsulate blistered paint areas and repaint wall.	\$ 5,098	\$ 5,098	100	Complete
340	FM-0056844	Napa	Criminal Court Building	28-A1	2	HVAC - Remove existing EOL Drift Mist Eliminators and reinstall (7) mist eliminators on top and (14) each mist eliminators on side of the Mammoth Package Air Handler - Several (8) eliminators failed due to end of service life	\$ 3,519	\$ 3,519	100	Complete
341	FM-0056845	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Fire System - Expand system - Install expansion pack for fire panel (Notifier NFS2-640), to allow existing AHU duct detectors (8) to be attached to Fire system	\$ 4,721	\$ 4,721	100	In Work
342	FM-0056846	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Electrical - Connect court UPS equipment to the emergency power supply per estimate 150232 Rev 2 This is a County responsibility	\$ 5,061	\$ 5,061	100	Complete
343	FM-0056847	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking Worm Gear and Bad Shaft. Work required to preclude system failure.	\$ 28,031	\$ 23,462	83.7	Complete
344	FM-0056848	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace leaking, rusted 40 year old 75 ton Cooling Tower and 110 ton Chiller, Piping and VFD included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 590,244	\$ 590,244	100	Complete
345	FM-0056849	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Courtroom 246 and Courtroom 236 replace 1,650 square feet of delaminated VCT flooring. Prior floods caused delaminating and buckling. Flooring is a tripping hazard to public/court staff and a liability to the court. Remove and later replace 16 rows of 7 seats (112 seats). This work was funded to include ACM removal. Pre-test determined no ACM present in existing tile or mastic.	\$ 48,739	\$ 48,739	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
346	FM-0056854	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace non-functional 15hp VFD & 10hp Motor; Cooling Tower #1 VFD and motor are not functioning creating Cooling Tower #2 to run at 60 degree chill water temp which is not sufficient for comfort cooling to support the building.	\$ 20,758	\$ 16,133	77.72	Complete
347	FM-0056855	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - The DX system is leaking refrigerant which is causing the compressor to shut down on high head temperature. Not able to cool the building. Replace defective King Valve, Recover refrigerant, and charged the DX system back with refrigerant.	\$ 15,509	\$ 10,901	70.29	Complete
348	FM-0056856	Merced	Main Merced Courthouse	24-A8	2	Roof - Replace VFD - VFD stopped working	\$ 10,469	\$ 10,469	100	Complete
349	FM-0056857	Stanislaus	Turlock Superior Court	50-D1	2	HVAC: Replace Existing 5-Ton Package Unit. Unit is failed beyond repair (Compressor). Unit replacement required - Age 30+ years.	\$ 11,083	\$ 11,083	100	Complete
350	FM-0056858	Shasta	Main Courthouse	45-A1	2	Vandalism - Remove existing front door glass panels and replace with scratch resistant Lexan - The glass panels in the front entrance doors has had to be replaced on numerous occasions due to them being shattered as a result of vandalism. By replacing the glass with scratch resistant Lexan we will be providing much more durable and vandal proof product.	\$ 11,922	\$ 11,922	100	Complete
351	FM-0056859	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - The glass doors leading into the admin floor lobby slam shut, this is a safety hazard as the glass may break. The floor door closers are unable to be adjusted and need to be replaced. Remove existing floor closers, and furnish and install (4) new Rixson 27 90 degree floor closers with new offset arms and make adjustments for proper operation and locking.	\$ 6,402	\$ 4,940	77.17	Complete
352	FM-0056860	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Vandalism Holding cell #5, Remove previously fabricated and installed block off plate, Install new sink components and modify to fit existing combi unit - Sink compartment of unit is currently out of service, sink in not usable due to damage from vandalism	\$ 3,377	\$ 3,377	100	Complete
353	FM-0056862	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion, install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation, integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will enhance monitoring and control.	\$ 68,425	\$ 67,816	99.11	In Work
354	FM-0056866	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Repurpose seating (seat pan and/or seat back) from D4 and reuse in D1 thru D3 on chairs that are in dire need (i.e. fabric is ripped, padding damage etc.). Reuse seat pans and seat backs removed from D1 thru D3, and reinstall in D4. Reupholster all affixed seating in D4 using court selected fabric.	\$ 11,458	\$ 11,458	100	In Work
355	FM-0056867	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 5th floor Supply motor for HVAC #5 has failed causing temperatures to rise. Replace bad supply motor and restore cooling to 5th floor.	\$ 7,500	\$ 6,731	89.74	Complete
356	FM-0056868	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 1st floor Room 111A, 4 inch cast iron sewage pipe is cracked and leaking through the ceiling. Leak has been contained. Perform environmental testing and set up containment. Remediation, clean up and restore cast iron pipe.	\$ 15,075	\$ 14,662	97.26	Complete
357	FM-0056869	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Chiller #1 is failing - Fabricate shaft and 3 fan wheels to match existing cooling tower model. Chiller #1 is failing and not providing cooling. Dept. 1G, Clerk's area and Civil area is too warm.	\$ 12,050	\$ 10,937	90.76	Complete
358	FM-0056870	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing- Replaced pipes that were leaking. 3 section of 3/4 inch copper pipe, (1) 3/4 union, & (1) 3/4 inch ball valve, 30x40 affected area (Men's public restroom, women's restroom, hallway to 272F, Dep. 5, Dep. F, traffic, jury room, and hallway to public jury room), 10x10 area of plaster ceiling, 100 gallons of water extracted, (2) dehumidifiers, (3) negative air machines, (1) water extractor, (2) axial blowers, and erected (7) 7 x7 critical barriers, & (2) decontamination chambers.	\$ 15,100	\$ 13,672	90.54	Complete
359	FM-0056871	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace failed roof drain with new No-Hub 3" roof drain, drain ring. Replace 2-3 feet of failed drain pipe under the roof deck, reseat roof deck around drain unit. Work required in ceiling area above Sheriff's office.	\$ 5,281	\$ 4,813	91.14	Complete
360	FM-0056872	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace failed and leaking water supply hardware and install new 2 1/2 three piece ball valve in public men's restroom and 1 1/2 ball valve in the women's restroom. Work impacts Public Men's Restroom and 2nd floor Womens Restroom inside Dept. 2700.	\$ 5,266	\$ 4,413	83.8	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
361	FM-0056873	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Fire sprinkler located in Elevator Shaft is not to code and must be removed per SFM notification. Permit will not be released until work is complete.	\$ 2,902	\$ 2,902	100	Complete
362	FM-0056874	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (52) Sprinkler Heads and Escutcheons and Replace (20) outdated pressure gauges throughout building. Also Fire Pump Room, Riser #2 replaced failed coupling.	\$ 12,416	\$ 8,690	69.99	Complete
363	FM-0056875	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Vandalism in the public restrooms on floors #5-8 is creating a safety issue to staff and public. Etching on sinks, bathroom partition walls, toilet seats and mirrors. Install graffiti mirror film on 16 mirrors, remove and replace 28 toilet seats, paint and epoxy sinks, and sand/paint the restroom walls and partition doors.	\$ 10,232	\$ 9,673	94.54	Complete
364	FM-0056876	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace Failed 20 Amp circuit breakers on panels #E1 and #V1; Breakers were found to be failing during IR scans.	\$ 4,344	\$ 4,344	100	Complete
365	FM-0056877	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Elevator cab interior panels are badly damaged and deteriorated. Current system delaminating including failure of metal fixtures creating potential safety issues. Install 7 new laminate material on cab panels.	\$ 7,848	\$ 5,856	74.62	Complete
366	FM-0056878	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Replace failed elevator components (2) communication boards , one (1) car operating panel interface board , seventeen (17) Floor push buttons, six (6) keyswitches, one (1) ADA phone, one (1) Emergency light board, two (2) PI boards, three (3) emergency light batteries, one (1) fire service cabinet fixture, and two (2) seismic/fire button jewels (seismic, fire). - Elevator #4 has failed due to water intrusion damaging controls and is non operational at this time.	\$ 39,371	\$ 39,371	100	Complete
367	FM-0056879	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS has failed. Replacement parts are no longer available. Demo existing and install 1 new 2000A ATS with microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs. Building power will be shut off for 12 hours while ATS is replaced.	\$ 108,896	\$ 76,216	69.99	In Work
368	FM-0056882	Napa	Criminal Court Building	28-A1	2	Security - Correct failed Andover Access Control System - Current system software, operating system, input/output and control modules are not operational, causing perimeter, holding cell, in-custody transport, secure space and Courtroom security/safety issues.	\$ 133,300	\$ 133,300	100	In Work
369	FM-0056883	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	91.14	In Work
370	FM-0056884	San Diego	County Courthouse	37-A1	2	Interior Finishes - Ceiling tiles in the Press Room are deformed, stained and have become weak and brittle due to past leaks. The potential for ceiling tiles to fall is present. This is a safety issue and the ceiling tiles need to be replaced. Perform environmental testing and provide ACM Monitoring. Set up containment, remove, dispose and replace approximately 1,050 sq. ft. of ceiling tiles.	\$ 17,411	\$ 17,411	100	Complete
371	FM-0056886	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Redesign and install new components for the snow melt system. Modification are required in order to allow safe ingress and egress to the building during the winter months.	\$ 22,199	\$ 22,199	100	Complete
372	FM-0056888	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - Replace leaking, rusted 40 year old 65 ton Cooling Tower, VFD included. Existing equipment has leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 260,489	\$ 260,489	100	In Work
373	FM-0056889	Napa	Historic Courthouse	28-B1	2	HVAC - Replace failed Package AC compressor (1 of 2), replace return air fan belts, bearings, shaft and sheaves - Unit is not operationally effective causing room temps of 78-85 degrees.	\$ 30,649	\$ 30,649	100	Complete
374	FM-0056890	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 9 valves, 12 flanges. Rebuild (2) 15HP pumps and (1) 7.5 HP pump. Replace (1) 15 HP ODP motor and (1) motor mounting. Domestic water pumps are deteriorated and require replacement. 60% of system has failed. Loss of the last pump will result in the courthouse losing water supply.	\$ 41,416	\$ 31,961	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
375	FM-0056891	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modification - Family Law In-custody Courtroom 'F' judicial officer, clerk and parties at high security risk due to small size and configuration of old Muni courtroom also with poor acoustics. Bench and witness stand modification to reconfigure and reorient for safe proceedings and accurate court reporter operations.	\$ 19,207	\$ 19,207	100	Complete
376	FM-0056892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Relocate existing electrical outlets from the floor to the wall. Currently there are electrical outlets located on the floor in multiple workstations in room 102; chords and plugs in the floor outlets are being kicked and damaged causing major safety hazards.	\$ 7,069	\$ 6,663	94.26	Complete
377	FM-0056893	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) thermal expansion valve, system oil charge, filter dryer and (1) new isolation valve evacuate system. Dedicated cooling system for IT equipment has failed components and is not operational at this time.	\$ 6,779	\$ 6,779	100	Complete
378	FM-0056894	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed heat exchanger on Boiler #3 and replace failed burner assembly and stepper motor/valve assembly on Boiler #2. Materials only for heat exchanger are covered under warranty. Parts replacement is required to provide sufficient building heat.	\$ 11,117	\$ 11,117	100	Complete
379	FM-0056895	Lake	Lakeport Court Facility	17-A3	2	Vandalism - Remediate - Remove graffiti from All walls (5 separate approx 200 Sq Ft) and partitions (4) and/or paint to cover up, also replace (1) baby changing station which has graffiti etched into it.	\$ 1,703	\$ 1,703	100	Complete
380	FM-0056898	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace failed Amp traps and lower sheave switch on Elevator #4. Unit is inoperable at this time.	\$ 2,290	\$ 1,767	77.17	Complete
381	FM-0056899	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace failed Airtrol valve on heater water expansion tank (boiler) #2. Unit has failed and not allowing water to pass through.	\$ 2,814	\$ 2,172	77.17	Complete
382	FM-0056900	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace the bad underground wiring from the O Street pedestrian gate call box to inside the building with direct burial Cat 6 wire - Call box is not functioning due to damaged wiring.	\$ 2,825	\$ 2,825	100	Complete
383	FM-0056901	Los Angeles	Burbank Courthouse	19-G1	2	Electrical - Run new conduit and install new UL rated exit signs with emergency lighting combo and replace power efficient exit signs with e-lighting where needed. Currently there are no UL rated Exit signs in the 1st & 2nd secured hallways (1953 side of building). The City of Burbank Fire Marshall has requested the installation of exit signs with emergency lighting.	\$ 2,750	\$ 2,496	90.76	Complete
384	FM-0056902	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Install Roof Access Ladder and walk off mat, to allow access to the Penthouse mechanical room from the exterior of the building - Currently access to the Penthouse mechanical room is through the county owned Jail, this requires escorting from the County Sheriff which disrupts the operation of the Jail and delays contractor access.	\$ 11,494	\$ 11,494	100	Complete
385	FM-0056903	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace sink faucet broken by unknown vandal - Replace approximately 10 square feet of water damaged wallboard & six ceiling tiles.- Water damage in the 3rd floor jury assembly men's restroom and second floor women's staff restroom.	\$ 3,356	\$ 3,356	100	Complete
386	FM-0056905	San Diego	County Courthouse	37-A1	2	Electrical - Replace 25% (approx. 50 bulbs) of the light bulbs/ballast in D-16 courtroom, and re-lamp D-33 by replacing approx. 200 bulbs. Above ceiling work to occur per ACM protocols.Dept. 16 & 33 has poor lighting conditions due to burned out bulbs, ballast and a black substance/residue on the diffuser lenses.	\$ 8,631	\$ 8,631	100	Complete
387	FM-0056907	San Diego	County Courthouse	37-A1	2	Exterior Shell - Remove and replace existing roof gutter system with new acrylic coated galvalume sheet steel rain gutter system at 5 locations. Install new downspouts and channel water away from building. Rain gutters that serve the penthouse roofs are failing, loose and are no longer diverting water away from the building creating potential water intrusion and interior flooding.	\$ 4,250	\$ 4,250	100	Complete
388	FM-0056908	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Expansion joints have deteriorated allowing water to penetrate into the interior of the building flooding hallways and damaging ceilings during rainstorms. Set up (1) swing stage, grind out, clean, and acid etch 1450 SF of and around expansion joints. Install 5800 LF of polyurethane backer rod and caulk 5800 LF of joints with single component polyurethane joint sealant.	\$ 185,188	\$ 168,780	91.14	In Work
389	FM-0056909	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace 2 EA sets, 4 total, (12 x 30 each) of won doors at second and third floor elevator lobby. Replace existing track with new curved track system. Existing doors are literally falling apart. They do not close all the way. These are fire doors and this is a safety issue.	\$ 264,961	\$ 226,595	85.52	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
390	FM-0056911	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	83.41	Hold
391	FM-0056912	El Dorado	Juvenile Hall	09-G1	2	Roof - Install a new TPO 80 MIL Single Ply overlay (Approximately 2400 sf) over the existing membrane - The existing roof is leaking and needs to be repaired before any damage occurs	\$ 49,000	\$ 49,000	100	Complete
392	FM-0056913	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Energy Efficiency - Electrical - Replace existing Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator Lobbies throughout the court with 3,215 R-30 LED lamps - The existing CFLs throughout the building have failed, by replacing the existing CFLs with LED, this project will significantly reduce energy consumption and heat load throughout the facility.	\$ 68,000	\$ 68,000	100	Complete
393	FM-0056915	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 25hp supply side drive motor, front and rear bearings, sheaves, and bushings on the supply drive shaft. Replacement of 15 & 25hp VFDs, that were defective. AHU#2 was not operational and a section of the building was hot.	\$ 40,000	\$ 40,000	100	Complete
394	FM-0056916	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediate flood water damage in 2nd floor Clerk's Area, Window #7 under ACM protocols. In-custody in the 4th floor Lock-up jammed a drinking fountain and stopped drain, causing water to run down pipe chase and leak into the 2nd floor.	\$ 15,080	\$ 12,136	80.48	Complete
395	FM-0056917	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Remediate water damage from failed plumbing inside wall between the Men's and Woman's restroom in the public defender's office on the second floor under ACM protocols. Replace damaged 30' x 30' area of failed ceiling tiles.	\$ 20,357	\$ 20,357	100	Complete
396	FM-0056919	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replace failed Y Strainer on chill water pump#2. Leak impacted the Jury Assembly room affecting a 5' x 20' area of carpet. Remediate water damage per ACM protocols.	\$ 30,213	\$ 21,545	71.31	Complete
397	FM-0056920	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace cooling tower pump. Install new gasket and mounting plate. Cooling tower pump failed causing high temps in all the civic center buildings.	\$ 1,909	\$ 1,909	100	In Work
398	FM-0056921	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace 5 leaking bundles to boiler and restore to normal operation. Boiler failed due to the leaks.	\$ 2,545	\$ 2,545	100	In Work
399	FM-0056922	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes -Replace failed 1 electrify panic exit device on the East Front Exit Door and 1 rim panic exit device on the West Front Exit Door. During after hours when the court personnel are leaving, the doors are not locking leaving the exit doors unlock and open.	\$ 3,715	\$ 2,600	69.99	Complete
400	FM-0056923	Santa Barbara	Figuroa Division	42-B1	2	HVAC - Replace failing Cooling Tower sheaves and bushings for fan motor and blower shaft. Replacement required to prevent further damage to Cooling Tower.	\$ 2,287	\$ 2,287	100	Complete
401	FM-0056924	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Remove and renovate leaking Condenser water pump motor. Water pump is leaking from the shaft seal causing excessive loss of water and chemical.	\$ 3,834	\$ 3,198	83.41	Complete
402	FM-0056925	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Replace (1) failed cut-out water probe sensor. Current status will not allow unit to pass AQMD code requirements.	\$ 2,396	\$ 2,306	96.25	Complete
403	FM-0056926	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced failed shaft seal on elevator #9. Remove and dispose of oil within elevator pit per HAZMAT protocols.	\$ 3,877	\$ 3,877	100	Complete
404	FM-0056927	Solano	Old Solano Courthouse	48-A3	2	Electrical -Replace failed speed governing components on emergency generator. Work to include magnetic pick-up & speed switch and engine governor-actuator and main control circuit board. Generator trips out on over-speed and shuts down when needed during electrical power outages	\$ 6,889	\$ 6,889	100	Complete
405	FM-0056928	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) Shaft, (2) Bearings, (1) driver in Cooling Tower #1. Bearings and shaft have excessive rust build-up and are failing due to high temperatures. Resulting failure to condenser water cooling within this chillers creates warm HVAC supply temps.	\$ 11,042	\$ 9,210	83.41	Complete
406	FM-0056929	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed flame sensor and install new plugs on leaking water tubes. Continued delay in repair could flood mechanical room and take system off-line.	\$ 4,532	\$ 4,130	91.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
407	FM-0056931	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Boiler #2 is not working as designed, deficiencies found during PM 2503305. Replace (1) cut-out water probe. Alter the Natural Gas only using electronic analyzer to achieve desired combustion for lowest emissions and maximum efficiency.	\$ 2,396	\$ 2,306	96.25	Complete
408	FM-0056932	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Install a new KOSO automatic natural gas shut off valve and pipe back into main. Work is required by code.	\$ 3,877	\$ 3,877	100	Complete
409	FM-0056933	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace failed digital thermometers in the evaporator and condenser liquid "dry wells", Chilled water supply sensor and defective feedback potentiometer on Chiller #2. Court operation would have been impacted if Chiller #2 was not restored.	\$ 3,900	\$ 3,354	86	Complete
410	FM-0056934	San Diego	County Courthouse	37-A1	2	HVAC - Replace failed leaking pump on the DFT Boiler Feed Water Pump for Boiler #1. Replacement required to restore system back to full operation.	\$ 3,671	\$ 2,842	77.42	Complete
411	FM-0056935	Kern	Bakersfield Juvenile Center	15-C1	2	Security - Secured Sally Port West Entrance Rolling Steel Door, the motor for the 12' x 12' door is no longer functioning and is preventing access to the secured Holding Garage. Replace burnt out Chain Hoist Motor Operator and mount with heavy duty brackets.	\$ 5,052	\$ 5,052	100	Complete
412	FM-0056936	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Remediate vandalism damage 2- restroom ceilings, entry doors (100 sqft) and (94 chairs) to remove graffiti. The etching/scrubbing must be removed due to the contents may be gang related which could cause a safety situation to the courthouse	\$ 4,283	\$ 3,647	85.14	Complete
413	FM-0056939	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Judges Elevator #5 the Generator and Hoist Motor is failing and need to be rebuilt. If failure occurs during business hours, there is a possible entrapment issue and safety concern. Dismantle generator; deliver to shop to be rebuilt including replacing bearings and brushes and balance armature. Blow out hoist motor, Polish and resurface commutator. Replace brushes and commutator side sleeve bearing and add oil.	\$ 46,677	\$ 46,677	100	Complete
414	FM-0056940	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild failing electrical generators on Elevators #1, #2, #3, and #4. Unit failure could create entrapments and negative impact to court operations.	\$ 30,375	\$ 17,654	58.12	Complete
415	FM-0056942	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller	\$ 58,347	\$ 45,026	77.17	Complete
416	FM-0056943	San Francisco	Hall of Justice	38-B1	2	Electrical - Remove and cover obsolete/disconnected pull station devices (12) at all In-Custody elevator landings - To prevent mistaking non-working devices for working devices	\$ 2,000	\$ 2,000	100	Complete
417	FM-0056945	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water is leaking from the ceiling into the 2nd Floor, Men's Public Restroom affecting a 4' x 4' area of ceiling tiles. Remediate under ACM conditions.	\$ 13,565	\$ 11,315	83.41	Complete
418	FM-0056946	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install door in judge's room In Depart 22 - Cut and frame a new opening, install (1) custom aluminum frame, (1) custom laminated door, (1) mortise lock, (1) Norton closer and (3) 4.5" knuckle hinges. The Judge currently enters through the double entry courtroom doors near the public seating area. County Judicial Agency has concerns for Judge's safety and is requesting a separate door for entry/exit.	\$ 9,914	\$ 9,914	100	In Work
419	FM-0056947	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace failed door closers on three cafeteria glass doors leading to the outside dining area. Doors are slamming. Work is required by ADA code and to mitigate risk to the public.	\$ 4,216	\$ 2,951	69.99	Complete
420	FM-0056948	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 8th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 9,942	\$ 9,399	94.54	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
421	FM-0056949	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leaked from the 4th flr deputies shower through ACM fireproofing into the 3rd flr court reporters office requiring a procedure 5. Replace 10SF of LCM ceramic tile & gypsum backing board, regrout 50SF of tile, replace (2) shower valves & mixers, demo 6'x6' section of water damaged wall, install mold and mildew resistant drywall, install (1) 24"x24" access panel, paint and patch, replace 132 SF of ACM contaminated carpet, and replace (26) 12"x12" ceiling tiles.	\$ 7,539	\$ 7,127	94.54	Complete
422	FM-0056950	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 7"x32 3/4" X 1/2 security glass view window on fifth floor cell 110-2 door. Window broken by an inmate.	\$ 1,737	\$ 1,737	100	Complete
423	FM-0056952	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Redesign and modify strainer box from basement sewer discharge to lift station. Original design of strainer box is inconsistent with current jail operation and is creating obstruction to sewer discharge from building to lift station.	\$ 2,279	\$ 1,774	77.82	Complete
424	FM-0056953	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace a 4 - 6 ft section of 6" fire sprinkler, one 8" x 6" grooved coupling and one 6" grooved coupling and two 6" OS&Y control valves (fire pump suction & discharge). Fire Pump Room has a section of 6" Main Fire Pump Pipe rusting out and the 2 Main Shut off Valves are leaking and cannot properly secure the water.	\$ 6,060	\$ 4,103	67.71	Complete
425	FM-0056954	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failed canvas flex connectors in AHU01, AHU02, AHU04, AHU17, and AHU14. Canvas flex connectors on these AHU are broken/deteriorated and need to be replaced.	\$ 9,224	\$ 6,100	66.13	Complete
426	FM-0056955	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace faulty gearboxes and fan motors for Cooling Tower at Central Plant, this corrective measure is needed restore to normal efficiency.	\$ 6,211	\$ 6,211	100	In Work
427	FM-0056956	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Upgrade existing BAS software system - Replacement of existing server requires higher level software in order to operate within new IOS.	\$ 14,893	\$ 14,893	100	Complete
428	FM-0056957	San Diego	County Courthouse	37-A1	2	Electrical - Replace failed courtroom lighting (50%) within ACM ceiling plenum in Dept. #11. Courtroom lighting has failed to the point of impacting court operations.	\$ 8,293	\$ 8,293	100	Complete
429	FM-0056958	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace faulty and leaking basin faucet. During building water outage install new "in-line" ball valves for this faucet and 4 other faucets/toilets 7th Floor secure hall. Janitor's wash basin has a leaking basin faucet, there is no shut off for hot & cold supply lines, there is a risk of flooding if basin sink plugs up or if faucets fail.	\$ 2,972	\$ 2,667	89.74	Complete
430	FM-0056959	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace failed purge unit and inline refrigerant filters on Chiller #1. Hardware failure is causing Chiller #1 to run at a high temperature.	\$ 8,738	\$ 7,440	85.14	Complete
431	FM-0056960	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace 6 defective courtroom gallery seats in 2nd Floor Dept. 241 within ACM environment. The attachment points on the metal frame for seat #1, #2 and #3 are broken and cannot be repair. This is a safety hazard and the seats must be replaced. This row of seats is not modular and entire row of six seats must be replaced.	\$ 5,798	\$ 4,684	80.78	Complete
432	FM-0056961	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed Refrigeration Leak Detection Monitor. Replacement required by code.	\$ 9,339	\$ 7,207	77.17	Complete
433	FM-0056962	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Remove and replace one (1) 4 bolt flanged bearing on Air Handler Unit #3. Air Handler Unit #3's supply fan bearing is very noisy and has excessive amounts of vibration when running. Failure will result in system down time and emergency repairs.	\$ 2,087	\$ 1,903	91.17	Complete
434	FM-0056963	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed two way heating valve and two (2) thermostat controls.. The heat exchanger will only provide domestic hot water at 100 degrees due to the two way heating valve is stuck in mid position and not opening causing low water temperatures throughout the higher floors.	\$ 7,546	\$ 6,877	91.14	Complete
435	FM-0056965	Monterey	Monterey Courthouse	27-C1	2	County Managed - Electrical - install replacement generator - Current equipment has failed. A temp rental has been deployed during replacement.	\$ 36,750	\$ 36,750	100	In Work
436	FM-0056968	Orange	Central Justice Center	30-A1	2	Interior Finishes - Elevator rooms 7 through 15 lack secondary containments required to complete CUPA permitting. Remove 1163 SF of epoxy paint, prep and epoxy fill 125 LF of cracks, construct 55 LF of new containment berms in rooms 7-15, acid wash and degrease 1163 SF of concrete, apply 825 SF of Petra Xtra-Kote TC to horizontal surfaces, and apply 338 SF of Petra Xtra-Kote TC to vertical surfaces.	\$ 54,674	\$ 49,846	91.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
437	FM-0056969	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) York Optiview board, (1) service trigger kit, (1) time clocks, and (1) Eprom on Chiller #2. Chiller is non operational due to failed circuit boards and microprocessors.	\$ 26,875	\$ 19,756	73.51	Complete
438	FM-0056970	Orange	Central Justice Center	30-A1	2	Electrical - Replace main breaker handle, Kirk Keys, broken indicator lights on 4160 transformer. Main breaker handle and kirk keys are missing and 8 indicator lights are out creating operational risk of building not being able to restore power in the event of the transformer tripping.	\$ 27,755	\$ 25,304	91.17	Complete
439	FM-0056971	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973	\$ 90,973	100	Hold
440	FM-0056972	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating; 14% of seats are completely broken & missing seat bottoms. Approx 80% have broken or missing springs/bearings and replacement parts are obsolete. Seats need to be replaced as this is a safety issue for the public when trying to sit. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy. Perform environmental testing and set up 30'W x 32' L x 8' H containment.	\$ 78,669	\$ 78,669	100	In Work
441	FM-0056973	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Windows have been vandalized and are severely etched. Etching is deep and requires glass replacement and addition of anti-graffiti (A/G) film. East 1st Flr: Replace (12) 33-1/4"x33" tinted tempered glass panes; Install A/G film on 17 windows. North 1st Flr: Replace (3) 24"x78" tinted tempered glass panes; install A/G film on 4 windows. West 1st Flr: Install A/G film on 3 windows. Flrs 2 - 8 replace 174 tinted tempered glass panes (19"x90") and install A/G film on 199 windows	\$ 197,385	\$ 186,608	94.54	Complete
442	FM-0056975	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Connect communication with router located in basement and XL800 (DDC01) Controller in rooftop penthouse, Download application information to Controller. - HVAC system not functioning due to BAS communications issue.	\$ 7,766	\$ 7,766	100	Complete
443	FM-0056976	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace six (6) failed 5/8 diameter x 4 long capillary tubes, install 1 filter dryer. Leaks causing unit to not provide sufficient cooling.	\$ 8,766	\$ 7,497	85.52	Complete
444	FM-0056977	Fresno	Firebaugh Court	10-K1	2	HVAC - Remove old leaking condenser water pump and replace with a new Gould 1 1/2 HP pump and motor - Found during RS walkthrough/visit of courthouse	\$ 3,755	\$ 2,179	58.02	Complete
445	FM-0056978	Orange	West Justice Center	30-D1	2	Plumbing - Storm Drain Lines are cracked and damaged - Line two (2) 3" storm drain lines, approximately 40' per line. Drain lines are leaking into the detention tunnel creating a slip/fall safety issue.	\$ 8,480	\$ 7,690	90.68	Complete
446	FM-0056980	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 30ft of 4 cast iron pipe. Replace 2 cracked pipe coming from 7th floor janitorial mop sink and 30ft of sewer line on the 6th floor courtroom. A section of the building's water waste piping system has deteriorated, this is causing leaks into the court room.	\$ 9,656	\$ 8,800	91.14	Complete
447	FM-0056981	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install (1) new evaporator coil, filter drier, txv (expansion valve). Current evaporator coil for PKU#10 is failed and no longer providing cooling to the main lobby and District Attorney's offices.	\$ 11,629	\$ 9,378	80.64	Complete
448	FM-0056982	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace (2) inline centrifugal pumps, replace (2) pressure gauges, replace (2) copper flanges and (2) copper 90s. Hot water pumps #1 and #2 and the pump flanges are badly corroded and leaking.	\$ 26,313	\$ 26,313	100	Complete
449	FM-0056985	San Diego	County Courthouse	37-A1	2	HVAC - Replace (2) custom chilled water coils, (2) 2-1/2" butterfly valves and (2) 2-1/2" pneumatic control valves, perform hydrostatic test and re-insulate 60 LF of 2-1/2" pipe. Chilled water coil needs to be replaced as it is not cooling the area. The coil shows signs of severe blockage and condensate is carrying over onto the AHU floor creating a slip hazard.	\$ 37,139	\$ 37,139	100	Complete
450	FM-0056986	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Rebuild elevator electrical generator. Generator #2 has begun to fail resulting in the car not leveling properly creating a trip hazard for passengers.	\$ 33,372	\$ 28,413	85.14	Complete
451	FM-0056987	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 75HP VFD and combination starter bypass and program VFD into court house BAS system and update graphics. AHU #2's VFD shorted out after an overcurrent. AHU #2 is currently operated exclusively in bypass mode.	\$ 36,152	\$ 27,898	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
452	FM-0056988	Santa Clara	Downtown Superior Court	43-B1	1	Exterior Shell - Vandalism - Replace (1 each) 76 X 88 broken front window - Currently compromising the courts security access	\$ 5,117	\$ 5,117	100	Complete
453	FM-0056989	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Replace (1) failed underground plumbing connection to sewer line, install (1) two way cleanout. Currently impacting the Courts storm sewer ability to drain and will cause flooding.	\$ 5,185	\$ 5,185	100	Complete
454	FM-0056990	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Remove (4) dead plum trees including stump grinding. Safety issue. Branches and dead trees have a huge potential to fall on people causing injury during the stormy weather. Limbs have fallen in the past	\$ 3,502	\$ 2,781	79.4	Complete
455	FM-0056991	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Remove (3) dead olive trees and stump. Trees having visible structural hazards and liabilities in stormy weather. Safety Issue. Branches have fallen in the past during rainy, windy storms.	\$ 5,991	\$ 5,020	83.8	Complete
456	FM-0056992	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations. Lack of cooling in the space is causing Court AV equipment to shutdown.	\$ 4,030	\$ 4,030	100	Complete
457	FM-0056993	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations - Lack of cooling in the space is causing Court AV equipment to shutdown.	\$ 5,923	\$ 5,923	100	Complete
458	FM-0056994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes ? Replace 45 sq. ft. of epoxy paint flooring and 14 linear ft. of epoxy paint for the base. Courtroom holding cell flooring is starting to fail and it is easy to be broken off into pieces which creates a safety hazard due to in custody visitors creating cutting/stabbing type of weapons.	\$ 6,026	\$ 4,430	73.51	Complete
459	FM-0056995	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the failing generator brushes for Elevators 1, 2, 3 and 4. Replacement required to maintain operations.	\$ 4,027	\$ 3,108	77.17	Complete
460	FM-0056996	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Finishes - Vandalism - 3rd floor public men's restroom - Prepare area of vandalism, install filler material on 4 each walls, sand 4 each walls and apply two coats of base primer and apply color coat. No impact to court	\$ 1,065	\$ 1,065	100	In Work
461	FM-0056997	San Diego	County Courthouse	37-A1	2	HVAC - Exhaust Fan #38 bearing and shaft repair - Remove the existing (2) pillow-block bearings and replace with factory supplied pillow-block bearings type BB Size 330 1 15/16 for Exhaust Fan #38. The South Tower is without exhaust air in the restrooms due to bad bearing and shaft. Operational fan units are required by code.	\$ 12,905	\$ 9,991	77.42	Complete
462	FM-0056998	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace and rewire 1 defective light fixture under ACM protocols. Main lighting over the bench has failed and requires replacement.	\$ 4,689	\$ 4,245	90.54	Complete
463	FM-0056999	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace failed emergency reset and amplifier circuit cards for Elevator 8. Install one new drive contactor and for (4) new amp traps. The staff pedestrian traffic is delayed due to elevator being non-operational.	\$ 7,474	\$ 5,786	77.42	Complete
464	FM-0057000	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP motor for Air Handler 1, and integrate into the Building Energy Management System. Air Handler Unit 1 main motor is not functioning.	\$ 17,762	\$ 13,707	77.17	Complete
465	FM-0057001	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove (5) hollowed out beetle infested dying pine trees with exposed roots. Trees are heavily leaning sideways into the parking lot. Remove (1) dead redwood tree near the gas meter and main. Safety issue when the storms begin. Dead and dry cracked limbs have already fallen during heavy winds.	\$ 8,373	\$ 8,373	100	Complete
466	FM-0057002	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 40 failed lobby lights. 60% of lights have failed. ACM containment and disposal required. No lights are on in front lobby, this creates a safety and security hazard for early morning at end of day weapon screening processing.	\$ 30,000	\$ 20,805	69.35	Complete
467	FM-0057003	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed condenser float valve and damaged components for the Cooling Tower that flooded two Courtrooms. Extracted approx. 330 gallons of clean water from approx. 1000 sq ft of court space. Remediated and replaced 224 square feet of damaged VCT tile including ACM abatement	\$ 36,901	\$ 36,901	100	Complete
468	FM-0057004	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace failed drain line for Chiller #2. Remediate flooding water throughout the mechanical room and basement under ACM procedures.	\$ 10,198	\$ 9,294	91.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
469	FM-0057005	El Dorado	Cameron Park	09-C1	2	Exterior - Renovate and waterproof approximately 825 sf of crack and molded stucco on the north exterior wall. Work required to prevent water intrusion and potential interior flooding.	\$ 4,550	\$ 4,550	100	Complete
470	FM-0057006	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - 24 light fixtures are out and no longer working in the Parking Structure/Lower Level. This is creating a safety issue in the Parking Structure due to the dimly lit conditions. Replace 24 light fixtures with 55 Watt LED Parking Garage Lights (10 yr life span) to restore the lighting.	\$ 9,501	\$ 7,332	77.17	Complete
471	FM-0057007	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one Failed Burner Controller Board on Boiler #2. Board has failed and the boiler will not operate.	\$ 4,312	\$ 4,312	100	Complete
472	FM-0057008	Solano	Hall of Justice	48-A1	2	Pest Control - Building exterior - Using a 40' boom truck Remove and remediate damage caused by a 3' x 4' beehive on the exterior eaves of the west side of the building. The beehive creates an unsafe environment for court staff and visitors.	\$ 5,461	\$ 4,250	77.82	Complete
473	FM-0057009	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace the defective High Pressure Sensor Cut-Out device and the Discharge Temperature Sensor. Chiller compressor is not cycling and is causing the compressor to overheat.	\$ 4,079	\$ 4,079	100	Complete
474	FM-0057010	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Install 80 skate stops at 3ft intervals on assigned planter beds on front and back public entry to the courthouse. Closure and removal of City Skate Park in adjacent lot has had negative impact and recent change in skaters using court property. Skaters are creating a potential public hazard during court operational hours.	\$ 3,583	\$ 3,583	100	Complete
475	FM-0057011	Contra Costa	George D. Carroll Courthouse	07-F1	2	Fire Protection - Replace (10) Damaged Sprinkler Heads, (4) missing escutcheons, and (12) Hoses that are out of compliance.	\$ 8,089	\$ 6,066	74.99	Complete
476	FM-0057012	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - Rock has been thrown thru glass panel at east entrance.	\$ 2,812	\$ 2,812	100	Complete
477	FM-0057013	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 16,096	88.3	Complete
478	FM-0057014	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 18,229	100	Complete
479	FM-0057016	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Remove and renovate failed sump pump #1 and #2. Remediate black water overflow in the Lock-up areas on 1st, 2nd, 3rd & 4th flrs affecting 6,939sf. Inmate vandalism caused pumps to fail.	\$ 38,025	\$ 29,637	77.94	Complete
480	FM-0057017	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a 20 ft section of 4" cast iron drain pipe under ACM protocols. North Side Exterior of Building a 4" Cast Iron Drain Pipe is cracked and leaking into the employee lounge and maintenance office.	\$ 9,383	\$ 6,205	66.13	Complete
481	FM-0057018	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Grating - replace rusted grates (2) - replace rusted grating at 2 locations, 1- approx. 240 sq ft with fiberglass grating due to location near ocean, 1- aprox 13 sq ft with frame and fiberglass grating with lock.	\$ 11,513	\$ 7,054	61.27	Complete
482	FM-0057020	Kings	Avenal Court	16-C1	2	HVAC - Replace shorted compressor and malfunctioning thermostat control for ACU #1 that serves the courtroom exclusively.- Compressor is not working due to winding wires being shorted and thermostat is not functioning properly.	\$ 3,122	\$ 3,122	100	Complete
483	FM-0057021	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Enhance elevator #3 programming to ensure that elevator will not allow public access to the secured area. Current operation allows intermittent access.	\$ 4,956	\$ 4,956	100	Complete
484	FM-0057022	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed condensate pan. Pan failure caused condensate to run off through the elevator penthouse to the 7th floor mediation room #701 dripping through the ceiling tiles replace (6) 24"x24" ceiling tiles and remediate water from approximately 6'x6' of carpet per ACM protocols.	\$ 15,320	\$ 13,027	85.03	Complete
485	FM-0057024	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40 HP VFD. Currently 40 HP motor is running at a 100% which is causing air noise in courtrooms and it may over pressurize and damage ducting.	\$ 10,015	\$ 6,623	66.13	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
486	FM-0057025	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace relay on the main power supply to all elevators. All elevators are down, there is no power going to the elevators.	\$ 10,100	\$ 7,004	69.35	Complete
487	FM-0057026	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Judges secured parking gate - Remove and replace the failed gate openers (left and right) with two new Liftmaster #SL585. Current units are obsolete and cannot be repaired.	\$ 8,860	\$ 8,860	100	Complete
488	FM-0057029	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof - Restore Roof: Seal roof area with polyurethane chemlock to mitigate future rust, apply asphalt emulsion and elastomeric coating. The roof has several penetrations throughout the surface that are allowing leaks to develop inside the building during storms/rain. Some areas of the roof are rusting. Remove all penetrations to restore roof, making the roof fully sustainable against leaks and damage.	\$ 3,222	\$ 2,868	89	Complete
489	FM-0057030	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replaced failed hardware on toilet fixture. Remediate 600 sq ft wet floor dried & 200 sq ft sheetrock dried & 200 sq ft of ceiling tile replaced & 100 sq ft sheetrock ceiling opened and lacerated &, 20 ft of baseboard replaced under ACM protocols.	\$ 5,726	\$ 5,726	100	Complete
490	FM-0057031	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) broken window at holding cell 101A interview room with like for like replacement glass 32"x62" 1/2 thick clad poly. Work is to be coordinated with Marshall's office for access during normal court hours.	\$ 4,252	\$ 4,252	100	Complete
491	FM-0057032	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Judges chambers room 312 and 313 lack independent zone control and are excessively hot during the summer. Install (2) VAV boxes, (2) steam reheat coils, 40LF of 8" spiral duct, 80 LF of 10" spiral duct, (2) spiral reducers, (6) 10" sheet metal elbows, 50 LF of fiberglass round duct, 50 LF of 1-1/2" black pipe, 50 LF of 1" black pipe, (2) steam traps, (2) 1-1/2" basket strainers, (2) thermometers, (2) pressure gauges, (2) independent thermostats, integrate with county owned Siemens BAS.	\$ 73,252	\$ 73,252	100	Complete
492	FM-0057033	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Install (17) 10" x 10" x 9/16" forced entry resistant laminated glass and (32) 12" x 16" x 1" forced entry resistant laminated glass. Lock up cell viewing windows for cells #1-9 on each the 1st, 4th, 8th, 10th, and 14th floors have are damaged, crack, or heavily etched obscuring vision into the cells and presenting a safety issue for deputies conducting checks.	\$ 35,294	\$ 35,294	100	Complete
493	FM-0057035	Alameda	Hayward Hall of Justice	01-D1	1	Vandalism - Window - Single pane exterior door side-light approximately (1.5' x 7') - Replace window glass broken out by thrown rock.	\$ 3,500	\$ 3,091	88.3	Complete
494	FM-0057036	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Vandalism - Broken exterior glass window. Replace (1) 34 /12 X 52 X 1/4 thick window next to the main entrance of the building. Add graffiti film and tinting on new window.	\$ 7,562	\$ 5,001	66.13	Complete
495	FM-0057037	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Cold water valve to sink in lock up has failed and water is leaking into the 2nd floor DA's woman's restroom. Remediate damage. The affected areas is approximately 7'X5' of plaster ceiling and the east wall approximately 7'X 8', 2x2 area re-plastering required. This work was conducted in a ACM environment.	\$ 10,205	\$ 9,301	91.14	Complete
496	FM-0057038	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Chiller #2 has leaks on the Solenoid valve and liquid valve. Install one (1) new liquid line solenoid valve with coil to replace leaking valve. Replace liquid line drier core and sight glass. Replace old time delay in control panel with a new solid state timer and replace oil pressure safety control.	\$ 7,157	\$ 7,157	100	Complete
497	FM-0057039	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (5) defective sprinkler heads in parking structure to maintain compliance. Extract and replace (2) leaking nipples on the South FDC Manifold. Remove Concrete around South FDC Manifold, replace unit, backfill and finish. Replace section of pipe leaking on stand pipe connection, 4th flr.	\$ 4,682	\$ 4,426	94.54	In Work
498	FM-0057041	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Removed damaged window glass and installed one (1) insulated 45in x 80in window glass into the existing aluminum frame. Ground Level, West Side Main Entrance a person threw a rock at the building causing a corner window to break/crack.	\$ 3,943	\$ 3,173	80.48	Complete
499	FM-0057043	Los Angeles	Inglewood Juvenile Court	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, and install new roof drain caps.	\$ 280,307	\$ 226,432	80.78	Hold
500	FM-0057044	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace (6) panes of 71" x 52-1/4" x 1-1/8" thick laminated bronze tinted glass. Judges Chambers for Dept. D, G, J, L, N, and I have been broken or damaged window glass.	\$ 30,832	\$ 25,717	83.41	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
501	FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves , 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	71.44	In Work
502	FM-0057046	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Chiller #2's refrigerant analysis during a PM showed moisture in the system. Moisture can form acid when mixed with refrigerant damaging the chiller system. Recover refrigerant charge for reclamation, replace liquid filter, replace oil filter, install 5/8" isolation valves, replace suction elbow gaskets, fill compressor with 12 gallons of oil, and recharge refrigerant.	\$ 26,580	\$ 24,012	90.34	Complete
503	FM-0057047	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and replace failing lathe & plaster ceiling system (18' x 28' = 504 SF). The plaster and lath ceiling in the main communications room has begun to collapse in several areas. Falling debris could result in serious damage to employees and electronics.	\$ 25,417	\$ 21,612	85.03	Complete
504	FM-0057048	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing -Replace two Nibco LD-200 4" butterfly main domestic water isolation valves, replace four 4" flange gaskets, four 4" and four 6" coupling gaskets, four 4" gasket isolators and bolts. Main Isolation valves in the basement are not closing completely and will not isolate the water if a leak were to occur.	\$ 4,241	\$ 3,554	83.8	Complete
505	FM-0057049	Los Angeles	Central Arraignment Courts	19-U1	2	COUNTY MANAGED - Security - Intrusion Alarm; Replace Onboard Battery, Motion Sensors & check programming of Alarm Panel for Clerk's office, Back staff corridor, Judges Entry Doors, Elevator Lobby, Training room & Elevator/Stairwell.	\$ 2,978	\$ 2,978	100	Complete
506	FM-0057050	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failing hoist machine worm shaft seals on Secure Elevator to prevent future failure and stop leaking. Work prevents damage to the hoist machine gear box by addressing it promptly.	\$ 4,494	\$ 3,418	76.05	Complete
507	FM-0057052	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1 each) failed 350 amp main breaker to building chiller. Main breaker to chiller failed and is affecting the courts cooling capacity	\$ 4,665	\$ 4,665	100	Complete
508	FM-0057053	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Fire Alarm Panel is showing ground fault, six Horns/Strobes have failed. Replace (6) Horns / Strobes. Locate source of fault on panel as panel must be free of deficiencies.	\$ 4,010	\$ 4,010	100	Complete
509	FM-0057054	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - The holding cell door's window was broken by in-custody creating a safety hazard. Replace (1) 30 1/4" X 49 1/2" 1" safety laminated glass in customers steel frame with security screws.	\$ 4,403	\$ 4,403	100	Complete
510	FM-0057056	Napa	Criminal Court Building	28-A1	2	Elevators - Rewire the oil heaters for the elevator #3 and #4 oil tanks to code. Wire to stepdown transformer from the 480v disconnect so when the disconnect is turned off power to the heaters turns off as well. - Existing oil heaters wiring does not conform to code	\$ 7,092	\$ 7,092	100	Complete
511	FM-0057057	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 25 burnt out lights/ballasts in sally port bay and lock-up ramp with LED lighting, replace light covers that are deteriorated and can be used as a weapon by an inmate creating a safety situation.	\$ 17,265	\$ 11,973	69.35	Complete
512	FM-0057059	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (4) non-mercury float switches, (2) 4" epoxy coated resilient disc check valves, and (2) 5HP 4" discharge sewage pumps with Tsurumi 5 HP cutter type sewage pumps. Existing 5 HP sewage ejector pumps are damaged due to inmate generated debris in the sewage systems resulting in flooding sewage back into the building.	\$ 41,305	\$ 32,193	77.94	Complete
513	FM-0057060	Orange	Central Justice Center	30-A1	2	HVAC - 3rd Floor Ceiling - Remove 100 lf of broken and separated fiberglass duct work in the 3rd floor public hallway and court reporter/interpreter services space and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 25,500	\$ 23,248	91.17	In Work
514	FM-0057068	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Plumbing. Replace one Hot Water Holding Tank and two Expansion tanks that have failed due to leaks that are beyond repair	\$ 3,920	\$ 3,920	100	In Work
515	FM-0057069	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove failing i2920 controller for AHU # 4 and install new i2920 controller for AHU #4 controller. Controller is failing, this will effect cooling for the entire section of building at the North East side.	\$ 5,071	\$ 4,249	83.8	Complete
516	FM-0057070	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct street level etched glass windows (20) - Remove existing film and reinstall on window (1); Apply new film over existing film at windows (19) - Existing window film has been compromised.	\$ 3,901	\$ 3,901	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
517	FM-0057071	San Diego	County Courthouse	37-A1	2	Plumbing - Install new copper piping between gate valves at the regulator station and 5 of the regulators. Replace 2" gate valves with ball valves in 12 locations. Install 12 gauges with quarter turn ball valves before & after regulators. Install a new copper union on the vertical. South basement Pressure Regulating Valves at Manifold are leaking onto the floor and not properly reducing the city water pressure. Over pressurization creates risk of piping failures.	\$ 13,821	\$ 10,562	76.42	Complete
518	FM-0057072	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Faulty drive was removed and replaced on public elevator 4B. Replace additional failed hardware including one (1) new CPU board and one (1) new Miprom 21 Relay Pilot board.	\$ 34,963	\$ 27,068	77.42	Complete
519	FM-0057073	Mendocino	County Courthouse	23-A1	2	Interior Finished - Replace Courtroom Door and hardware - Replace door in courtroom H damaged by in custody, new door to be finished to match existing and add hardware, auto flush bolt, closure.	\$ 4,652	\$ 4,652	100	In Work
520	FM-0057074	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Install (2) 3/4" Black Steel coupon racks, 60LF 3/4" copper pipe assembly, (8) 3/4" ball valves, (2) 3/4" PVC coupon racks, install 60LF 3/4" PV. Installation is required in order to monitor system acid content in the HVAC water system.	\$ 21,893	\$ 14,478	66.13	In Work
521	FM-0057076	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 30' of 4" & 20' of 2" failed black cast iron drain piping and fittings. 25' scaffolding required to address work location. Remediation of 5,76SF ACM water damage. Impacted area includes 2nd Flr Cafeteria to Public Lobby, RM-100 Traffic Court Clerks , RM-101 Small Office, Basement Employee Hallway & B-8 file rm.	\$ 50,650	\$ 33,495	66.13	Complete
522	FM-0057082	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40HP Supply Fan motor. AHU #12 Supply Fan has seized effecting air supply to the 12th floor.	\$ 10,116	\$ 6,690	66.13	Complete
523	FM-0057083	San Mateo	Hall of Justice	41-A1	2	Security - Install door closer at Courtroom 2M door to secure hallway - Original door closer was removed prior to transfer allowing Courtroom occupants access to secure areas; identified by SO security assessment.	\$ 1,000	\$ 1,000	100	Complete
524	FM-0057084	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed flush assembly in holding area which is concealed behind wall. Remediation required in 3rd flr Room 309. ACM and remediation include 8'x8' section of carpet and (6) 12"x12" ceiling tiles.	\$ 12,280	\$ 10,442	85.03	Complete
525	FM-0057085	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Phones - Replace six holding cell interview phones damaged by inmates	\$ 2,457	\$ 2,457	100	Complete
526	FM-0057086	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - plumbing. Replace 6" water pressure reducing valve. Site is experiencing water pressure spikes due to existing valve being inoperable.	\$ 5,232	\$ 5,232	100	In Work
527	FM-0057088	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - East Front entrance glass door is broken due to vandalism. Replace (1) 46 3/8 x 106 9/16 - 3/8" clear tempered glass with flat polish and add tinting to glass and repair broken door handle.	\$ 2,560	\$ 2,560	100	Complete
528	FM-0057089	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Daikin Heat Pump - Remove and replace failed PCB inverter circuit board (1) and condenser fan blades(2) and motors(2). Unit servers Department 3, Judges Chambers and reporters office. There is currently no cooling in these areas and supply air temps are at 77 in the afternoons.	\$ 8,888	\$ 8,888	100	Complete
529	FM-0057090	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace 2 failed refrigerant monitoring probes. Work is code required.	\$ 9,830	\$ 9,830	100	Complete
530	FM-0057093	San Benito	New Hollister Courthouse	35-C1	2	Vandalism - Exterior shell - Replace 1 each Broken Bullet resistant glass pane in room 269 utilizing a boom lift - Bullet resistant glass is compromised and requires replacement.	\$ 9,854	\$ 9,854	100	Complete
531	FM-0057094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - South Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200LF of hot water piping, and replace 210SF of aluminum insulation jacket.	\$ 78,596	\$ 61,690	78.49	Hold
532	FM-0057101	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace failed 30yd, 30yr old Trash compactor with new 30yd Self-contained Compactor, Hopper Open w/side modification flare, 42"x72" Safety Railing w/mounted dock, Guide island w/stops. Replace 10' Platform to access compactor, existing is severely rusted & damaged. Install 480V 3-phase 25amp circuit with disconnect including 150ft #8 gauge wire. Existing electrical is inadequate and will not accommodate new unit.	\$ 42,465	\$ 28,082	66.13	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
533	FM-0057102	Los Angeles	Central Arraignment Courts	19-U1	1	COUNTY MANAGED - Fire Protection - Replace defective board on main Fire Alarm Panel, program the device points into the new panel, change power supplies & EOL resistors. Replace two failed Annunciators.	\$ 14,744	\$ 14,744	100	Complete
534	FM-0057103	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper pads on Elevator #5. Elevator is currently locked out due to excessively worn rope gripper pads.	\$ 14,606	\$ 14,606	100	Complete
535	FM-0057104	San Bernardino	San Bernardino Courthouse	36-A1	2	Security - The gate barrier arm operator for the entrance/exit to the Judge's secured parking lot has failed. Replace failed 1/2 HP gate barrier arm operator with (1) new 1/2 HP gate barrier arm operator with 12' arm and (1) loop detectors. This work is required in order to ensure that the Judge's parking lot remains secure.	\$ 3,106	\$ 3,106	100	Complete
536	FM-0057105	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace 2 failed HVAC control valves at Basement South. (1) 5" cold water valve, and (1) 3" hot water valve.	\$ 6,721	\$ 6,721	100	Complete
537	FM-0057106	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8 ft 6in x 7ft 6in size sheet vinyl flooring and 4 in base material in 2 restrooms. The linoleum flooring is damaged and needs to be replaced. Flooring is cracked and pieces of linoleum are coming off, creating possible trip hazards.	\$ 3,368	\$ 2,513	74.62	Complete
538	FM-0057108	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds - Perform corrosion control on the flag pole, replace the upper/lower pulleys, cable, and padlock. The flag pole in the front of the courthouse is rusted and has flaking paint. The rope pulleys are rusted and the cable to raise the flag is worn down due to age.	\$ 4,250	\$ 3,433	80.78	Complete
539	FM-0057109	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Replace one (1) failing 15 Amp breaker and install an upgraded 20 Amp breaker to replace 2nd failing 15 Amp breaker. Install 200 feet of wire and 40 feet of conduit. Existing electrical service is not sufficient and system trips when both pumps kick in.	\$ 4,106	\$ 3,079	74.99	Complete
540	FM-0057110	Lassen	Hall of Justice	18-C1	2	Exterior Shell - Remediate water intrusion by removing soil from adjacent planters and back fill with drain rock and install weather sealing on four faulty windows. Water intrusion into the structure, presenting in the Sierra Room damaging wall and floor finishes.	\$ 5,000	\$ 5,000	100	Complete
541	FM-0057111	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace motors on AHU 1 & 2 supply fan units. The motor bearings in AHU 2 are worn out and failure is imminent, causing a disruption to court. The supply fan motor on AHU 1 should also be replaced as it is the same age and it is anticipated that the unit will start to fail in the same way.	\$ 4,556	\$ 4,556	100	Complete
542	FM-0057112	San Diego	East County Regional Center	37-I1	2	Interior finishes - Install One (1) new 1/2 HP 115V Gear Head Motor Operator with three (3) button control station, using heavy duty brackets. Run wire and conduit up to 5' electrical connection to the existing dedicated power supply. Loading Dock Gate # 4 the motor is inoperable and needs to be replaced.	\$ 3,659	\$ 3,659	100	Complete
543	FM-0057113	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace return fan, bearings, and shaft to HVAC system. The return fan is damaged and is out of balance. If continued operation without repairs, return fan will vibrate apart and cause collateral damage to interior of HVAC system.	\$ 5,337	\$ 5,337	100	Complete
544	FM-0057114	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3" & 1" corroded high pressure Gate Valves and Fittings that serve the domestic cold water in the South Tower. The deteriorated valves are leaking water and currently at risk of failing while under high pressure. Repairs are needed to avoid potential risk of flooding.	\$ 3,178	\$ 2,371	74.62	Complete
545	FM-0057117	Los Angeles	Compton Courthouse	19-AG1	2	Elevator / The ropes for Elevator #6 is overstretched and tripping the comp sheave safety switch which is causing entrapments. Elevator hoist ropes must be shortened and tested for proper operation before releasing back into service.	\$ 3,761	\$ 2,488	66.15	Complete
546	FM-0057118	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black cast iron pipe & fittings under ACM conditions. Employee restroom drain line cracked and leaked from 2nd flr to ground level.	\$ 13,819	\$ 9,139	66.13	Complete
547	FM-0057119	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced approx. 15 ft. of 2 inch black cast iron drain piping. Replace (30) 12x12x 5/8 damage ceiling tiles and remediate water damage. Water is dripping from 4th floor ceiling inside Department J Courtroom.	\$ 12,561	\$ 12,561	100	Complete
548	FM-0057120	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Reinforce approx 25ft ceiling tile support brackets in an ACM environment. Spline Ceiling tiles; support brackets are not holding creating a safety issue. Ceiling is located in a court exclusive space.	\$ 4,847	\$ 4,847	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
549	FM-0057121	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell -Remove and replace approximately 15 linear feet and 6 wide damaged concrete and adjacent asphalt. Bottom of ramp at the loading dock in the rear of the building has damaged concrete, this is a trip hazard and a safety concern.	\$ 4,392	\$ 3,493	79.52	Complete
550	FM-0057123	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED- Roof- Remove existing deteriorated three layer roof approx. 20,000SF and replace with new 20 year warranty, Title 24 compliant, roof system. Replace several roofing systems and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 76,104	\$ 76,104	100	In Work
551	FM-0057124	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - Remove 1210 SF of 4" thick concrete walkway, cut & remove tree roots, grade surface for 2" of crushed aggregate, pour 1210 SF of new concrete walkway and 121 LF of new planter curb. Judge's sidewalk that leads into building is filled with tree roots and uneven surfaces creating trip hazards.	\$ 45,832	\$ 31,784	69.35	In Work
552	FM-0057125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 4' of failed 6" ductile piping on the incoming main fire supply line. Excavate 7'x10' area to provide access and remediate water damage once replacement line is installed. Work is immediately adjacent to 480 electrical supply lines so special cutting equipment is required during installation. Work is required to maintain fire system in the facility.	\$ 75,100	\$ 52,082	69.35	Complete
553	FM-0057130	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Install new governor cable and re-babbit cable. Elevator #1 governor cable is worn and stretched.	\$ 4,499	\$ 3,149	69.99	Complete
554	FM-0057131	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Install carbon generator brushes for eight elevators. Elevator generator brushes are deteriorating and need replacing for Parking Elevator #1, Public Elevators #2 through #6, and Children's Elevators #7 & #8. Elevators will begin to fail and could lead to potential entrapments, and downed elevators	\$ 3,299	\$ 2,309	69.99	Complete
555	FM-0057132	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) Tempered / laminated security glass 7" X 32 3/4" X 1" thick glass pane window in holding cell 110-1. Window was broken by in custody causing a security issue.	\$ 1,307	\$ 1,307	100	Complete
556	FM-0057133	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Install 2" backflow prevention device (with concrete pad, cage, and bollards) on the domestic water system as required by the City of Manteca per code. Item identified during the water audit.	\$ 10,279	\$ 10,279	100	Complete
557	FM-0057134	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Install three new remote test switches to currently inaccessible duct detectors (1-2-150, 1-2-157 & 1-2-138) to facilitate completion of code required testing of the fire protection system.	\$ 6,287	\$ 6,287	100	Complete
558	FM-0057135	Santa Cruz	Watsonville Courthouse	44-B2	2	Elevators - Remove and replace jack seals on five (5) elevators cars - Elevator packing is leaking from (5) Elevator hydraulic ram seal and can cause elevator to shut down if not replaced, any number of elevator reduction would have a direct impact on access to the courts for staff/public/Judicial Officers.	\$ 15,838	\$ 15,838	100	Complete
559	FM-0057136	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 88,230	\$ 61,188	69.35	In Work
560	FM-0057141	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install (2) 2pole 208/240 - 30amp circuits with twist lock outlets and (1) 120V -receptacle in the 1st floor civil department. This work is needed to accommodate Appellate Court equipment.	\$ 3,125	\$ 3,125	100	Complete
561	FM-0057142	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Restore (2) pair of rear entry exit doors that have failed due to building settling. Doors at this time do not open and are limiting public and employee access/egress to the building.	\$ 6,726	\$ 5,032	74.82	Complete
562	FM-0057143	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 HP water heating pump. Bearings are failing. Failure would result in loss of domestic hot water for areas of the 3rd floor.	\$ 8,089	\$ 7,375	91.17	Complete
563	FM-0057144	Orange	West Justice Center	30-D1	3	ENERGY EFFICIENCY PROJECT - HVAC - Install four (4) 15 HP and one (1) 10 HP 480V ABB Variable Frequency Drive (VFD) with bypass for Chillers #1, 2, and 3. Abrupt starts have damaged couplings between the pumps and motors.	\$ 41,475	\$ 37,610	90.68	Complete
564	FM-0057149	Solano	Law And Justice Center	48-A2	2	HVAC - Remove and replace (1) return fan motor and associated drive belts on Air Handler #16 - Motor bearings are beginning to fail and would affect courtrooms and chambers.	\$ 5,667	\$ 5,667	100	Complete
565	FM-0057150	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace approx. 96 SF of drywall ceiling. Remediate water damaged in the 1st floor HR storage room caused by a leaking supply line fitting in the 2nd floor Women's staff restroom.	\$ 7,461	\$ 7,461	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
566	FM-0057152	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Plumbing - Replace duplex domestic water skid with Grundfos Duplex domestic water skid, install (2) 5HP VFD drives, replace 15 LF of 2" copper pipe, replace (2) 2" brass unions, replace (2) 4.5" aluminum pressure gauges, replace (2) 2" copper tees, and replace (2) 2" ball valves. Duplex booster pump's main board has failed and parts are no longer available.	\$ 57,952	\$ 31,601	54.53	Complete
567	FM-0057155	Los Angeles	San Fernando Courthouse	19-AC1	1	Electrical - Building ATS failed to transfer power to emergency generator. Replace 600A ATS, replace (10) 500 MCM copper lugs, install 20 LF of 500 MCM copper wire, and install (10) 500 MCM compression connections.	\$ 24,617	\$ 20,533	83.41	Complete
568	FM-0057157	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Replace burnt economizer communication modules and fan motor. BAS system is non-functional which is affecting the A/C system of the entire Annex Building.	\$ 5,148	\$ 4,041	78.49	Complete
569	FM-0057158	Tulare	South County Justice Center	54-I1	2	Exterior - Vandalism - Replace (1) broken window (47 1/4" x 105 7/8") on 2nd floor overlooking the sallyport. Existing window was shot at and had both panes cracked.	\$ 5,837	\$ 5,837	100	Complete
570	FM-0057159	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed actuator. Failed actuator is causing Room 110 to be extremely cold. ACM environment.	\$ 6,520	\$ 5,851	89.74	Complete
571	FM-0057160	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak through the 7th floor into the 6th floor ceiling of Department S. Replace (6) 1'x1'tiles on both floors. Replace (1) damaged smoke detector within an ACM environment.	\$ 16,585	\$ 16,585	100	Complete
572	FM-0057161	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Remove and replace a 35 LF of leaking 2inch drain pipe within an ACM environment.	\$ 16,291	\$ 16,291	100	Complete
573	FM-0057162	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace a failed 3/4" ball valve and install new copper fitting. Hot water is constantly leaking from a bathtub faucet located in the Shelter Care Restroom. ACM environment.	\$ 2,303	\$ 1,612	69.99	Complete
574	FM-0057163	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) broken main entrance glass door (31.5x71) in front of the courthouse. A person threw a rock breaking one of the glass doors.	\$ 10,025	\$ 9,132	91.09	Complete
575	FM-0057164	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Shorten Hoist Ropes on Car #9. During a service call it was found that the stretching of the cable ropes do not meet with code or operational specifications.	\$ 7,200	\$ 7,200	100	Complete
576	FM-0057165	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed exhaust fan. Parts are no longer available for failed fan.	\$ 4,600	\$ 4,600	100	Complete
577	FM-0057166	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting - Replace failed lighting controller, ceiling mount, and power supply. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 13,173	\$ 10,645	80.81	Complete
578	FM-0057168	San Diego	Hall of Justice	37-A2	2	Interior Finishes - Retrofit the existing Eight (8) Mortise Mechanical Key Locks on Fire Rated Doors to remain NFPA compliant on the 3rd, 4th, 5th and 6th floors that serve the Library/Copier and Judges Chamber corridors. Currently, the doors automatically lock and will not allow staff to access secure area, occupants are propping open fire rated doors that resulted in a fire marshal correction notice.	\$ 4,559	\$ 4,559	100	Complete
579	FM-0057169	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace faulty Main Base Board and Auxiliary Contacts. Chiller is experiencing intermittent faults for compressor overload. This work must be performed to ensure reliable cooling for the Courts MDF room.	\$ 7,467	\$ 5,679	76.05	Complete
580	FM-0057170	Los Angeles	Sylmar Juvenile Court	19-AF1	2	COUNTY MANAGED - HVAC - Install (2) new mini-split HVAC units 20 x 15 ft glass store front to enclose the weapon screening area with double doors. Current building design does not support cooling requirements for weapons screening. Work impacts common space and county is absorbing 65% of overall project cost.	\$ 32,080	\$ 32,080	100	In Work
581	FM-0057171	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators, & Hoists - Key switches for custody elevators #5 & #10 are worn and non-operational. Key switches are required for elevator operation to access floors in custody elevators. Replace high security key switches on custody elevators #5 & #10 Car Operating Panels and hall fixtures for basement, 3rd, 7th, 8th, and 9th floors.	\$ 26,475	\$ 20,431	77.17	Complete
582	FM-0057173	Merced	Main Merced Courthouse	24-A8	2	Exterior Shell - Restore exterior building shell. Caulk windows (96 ea), retexture exterior stucco. Apply an elastomeric paint coating to entire exterior (26,400 sf), including the Sally Port to be coated with an elastomeric paint. Exterior has extensive damage from water penetration and ledges have deteriorated allowing water penetration into the building.	\$ 120,000	\$ 120,000	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
583	FM-0057174	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Cooling Tower - Replace fan propeller assembly, bushings, shaft, bearings and belt. Fan assembly and bearings are near failure.	\$ 25,591	\$ 21,578	84.32	Complete
584	FM-0057175	Fresno	Fresno County Courthouse	10-A1	2	Graffiti - Remove graffiti etched in the wood veneer on doors and courtroom entrance vestibules in 28 locations throughout the facility. Graffiti is visible in public areas of the courthouse.	\$ 28,278	\$ 28,278	100	Complete
585	FM-0057176	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators, Escalators, & Hoists - Replace failed door detector edge and sight guard on Elevator #1. Elevator #1 is not working due to damaged door detector edge and sight guard.	\$ 3,550	\$ 3,550	100	Complete
586	FM-0057177	Orange	West Justice Center	30-D1	2	Plumbing - Replace failed domestic hot water heater with a new 75 gallon hot water heater. A hole developed in the bottom of the existing hot water heater causing the burner assembly to get wet, the pilot light will not stay lit resulting in complete loss of hot water to the entire facility.	\$ 1,769	\$ 1,604	90.68	Complete
587	FM-0057178	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) damaged chilled water pump coupling insert and (1) condenser water pump motor coupling insert. Coupling inserts are damaged, worn and cracked and need to be replaced to prevent system failure.	\$ 3,023	\$ 1,999	66.13	Complete
588	FM-0057181	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Remove and replace failed, existing 11" inline duct blower (1) - Blower motor seized and overheated causing smoke, setting off alarm.	\$ 2,553	\$ 2,039	79.88	Complete
589	FM-0057183	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed storm water sump pump - Possible flooding due to failed pump.	\$ 7,844	\$ 7,844	100	Complete
590	FM-0057184	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - 6" FEBCO Series 860 Domestic Backflow has check valve seats damage. Replace (2) check valve seat assemblies. Deficiencies found during PM SWO#2504987.	\$ 3,973	\$ 3,314	83.41	Complete
591	FM-0057185	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed 4 burner assembly - Failed boiler currently impacting the courts heating capacity	\$ 1,769	\$ 1,769	100	Complete
592	FM-0057186	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed impeller and (1) pump volute housing. Perform leak check and re-tuning of the boiler currently impacting the courts heating ability	\$ 3,931	\$ 3,931	100	Complete
593	FM-0057187	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace (58) existing 65" x 60" sound wall panels (approximately 1550 SF) and install new fixation system; the repairs to the existing system have all been unsuccessful. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 57,943	\$ 57,943	100	Complete
594	FM-0057188	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevator - Replace failed advancing motor and remediate damage to contactors and associated circuit. Elevator #3 was not landing properly at floors and the doors would open fully as car was 4 -6 away from landing and was still in motion.	\$ 4,477	\$ 4,018	89.74	Complete
595	FM-0057193	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Replace 4 ft section of the main sewage line on the 1st floor, in the public hallway. Remediation within ACM Environment of 8Wx15Lx8H are. Main sewage line is cracked and the public restrooms had to be closed due to the back-up.	\$ 44,000	\$ 31,376	71.31	Complete
596	FM-0057194	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten elevator hoist ropes 16" on Elevator #5. The ropes is overstretched and tripping the comp sheave safety switch.	\$ 9,885	\$ 6,537	66.13	Complete
597	FM-0057195	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace ceramic fiber module panels on side and rear of boiler # 1 in Central Plant. This work was performed by the County under Emergency Repairs.	\$ 2,492	\$ 2,492	100	In Work
598	FM-0057196	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed lines from the water cooler including work in an ACM environment. Water remediation required in 4th fl. Dept. A chambers, 5th fl. Dep. D and Dep. D-1 chambers, ceiling into the 4th Floor, Dept. A - Supervising Judge's Chambers, damaging (16) 2'x2' ceiling tiles and the wall.	\$ 22,653	\$ 15,710	69.35	Complete
599	FM-0057197	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace (6) failed holding cell interview phones. Existing phones damaged by in-custodies causing inability to communicate with attorneys.	\$ 2,457	\$ 2,457	100	Complete
600	FM-0057198	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Remove 21 dead trees. The current drought and water restrictions created unsafe conditions such as trip, fire, pest infestation, and security issues. Work is to be executed after hours.	\$ 11,110	\$ 8,978	80.81	Complete
601	FM-0057199	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Remediate flood damage in 5th floor holding area 108 and 4th floor holding area 104. Flooding was caused intentionally by in-custody.	\$ 5,375	\$ 5,375	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
602	FM-0057200	Kern	Bakersfield Superior Court	15-A1	2	Interior finish - per Kern County Health Department requirements 1926 square feet of flooring must be a one system application for entirety of Cafeteria and 2 additional storage areas - one system flooring application system was not factored in initial Scope of Work.	\$ 83,676	\$ 52,415	62.64	Complete
603	FM-0057201	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators - Custody elevator #5. Remove and restore Generator, strip and rewind armature, dip and bake parts, strip and rewind A/C end, dip and bake parts, replace all D/C field wires, replace 2 sleeve bearings, and replace brushes and lead wires. Custody elevator#5 is not operational.	\$ 65,000	\$ 48,464	74.56	Complete
604	FM-0057205	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace handrail guides/brackets for Escalator 2-1. Handrail and guide failed. This is a safety hazard.	\$ 7,650	\$ 7,440	97.26	Complete
605	FM-0057208	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace a cracked pressure regulator valve and remediate water damage in an ACM environment. A leak was reported coming from the sink in a cell on the second floor and leak onto the 1st floor public hallway.	\$ 8,673	\$ 7,459	86	Complete
606	FM-0057209	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed toilet gaskets and remediate water damage in an ACM environment. Water is leaking from the ceiling into the 4th floor Department U, affecting (4) 2" x 2" tiles.	\$ 14,567	\$ 13,072	89.74	Complete
607	FM-0057210	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Replace current roller drive operators with (2) chain drive slide gate operators with loop detectors and modify gate to work with the new operators. The gate operators frequently fail trapping Judges in the secure parking area. Roller drive system slips on the rail during high humidity and wet conditions.	\$ 14,919	\$ 14,919	100	Complete
608	FM-0057211	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace damaged and non-functioning sump tank and pump. The sump pump is cracked and not functioning which could cause a flood if not replaced.	\$ 3,724	\$ 2,583	69.35	Complete
609	FM-0057212	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Boiler #2 has a burner issue, a current blast-tube is burned and the diffuser is compromised. Install (1) new Blast Tube, (1) new Flange and (1) new Diffuser. Boiler #2 needs to be tuned as limits on the boiler are 400ppm for CO (Carbon-Monoxide), and 30ppm for NOx (Mono-nitrogen Oxides), Boiler #2 is over in NOx by 53ppm. Boiler #1 is 400ppm for CO, and 30ppm for NOx, Boiler #1 is over in NOx by 14ppm. Deficiencies were found during - PM SWO#2531781 for Boiler #1, need to tune Boiler #1.	\$ 7,301	\$ 5,674	77.72	Complete
610	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks and project will provide a 15-year warranty.	\$ 665,000	\$ 332,500	50	Awaiting Shared Cost Approval
611	FM-0057216	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace failed AHU Hot and Cold Coils and Condensate Pans- Install new stainless steel condensate Drain pans (AHU 6,7 &8), install new Heating & Cooling coils (AHU 4,5,6,7 & 8)including ACM abatement and condensate pumps for Pans in AHU 5,6,7 & 8	\$ 379,860	\$ 379,860	100	In Work
612	FM-0057217	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Chiller #1 tripping on high motor temperature - Rebuild existing chiller; work to include two (2) new filter driers, a new sight glass, "O" rings and gasket, 10 Lf. Of 1 5/8" copper tubing and associated couplings and elbows, and four (4) new 1 5/8" refrigeration ball valves.	\$ 33,885	\$ 28,396	83.8	Complete
613	FM-0057218	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Shorten 16" of overstretched Elevator ropes. Custody Elevator #7 got stuck on the 7th floor with 2 deputies entrapped due to overstretched ropes.	\$ 3,761	\$ 2,487	66.13	Complete
614	FM-0057219	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior Finishes - Replace 3 broken exterior window. All (3) window are 2x4 in size. This includes emergency response.	\$ 2,348	\$ 2,348	100	Complete
615	FM-0057220	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (1) 60"x72" Bullet Resistant Glass at Teller/Traffic window. Existing glass has a 60" crack, compromising the glass integrity.	\$ 9,125	\$ 9,125	100	Complete
616	FM-0057221	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Install (1) 3/4 90 deg. elbow, and 3/4 copper cap and remediate water damage, remove & replace 160 lineal feet of cove base, and prepped/mudded/sanded 25x10 wall. Water is leaking from a 3/4" copper supply line, saturating the wall of the Basement conference room and breakroom B129.	\$ 14,505	\$ 13,017	89.74	Complete
617	FM-0057223	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace Main Power and Processor Board . UPS System is on alarm and circuit board is burnt and shorted out. System failure affects the emergency lights in the court rooms and some hallways.	\$ 9,232	\$ 7,736	83.8	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
618	FM-0057224	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing - Install new 3" gate valve and factory repair kit. The device failed and does not comply with health/water department regulations.	\$ 5,228	\$ 4,745	90.76	Complete
619	FM-0057225	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Security - Change locks (5) at Judge's Chambers A & B - County personnel have access keys to Chambers and closets that contain confidential material. Secure areas.	\$ 1,000	\$ 1,000	100	Complete
620	FM-0057226	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Installed new Comfort heating make-up water line and plumbing. Water line is damaged and is leaking.	\$ 6,931	\$ 4,768	68.79	Complete
621	FM-0057227	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Replace failed switch handle to ATS that controls the elevators. Due to brief power outage, no elevators at the courthouse are functioning. The ATS can't reset.	\$ 12,565	\$ 11,879	94.54	Complete
622	FM-0057229	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (33) defective & aged smoke detectors; Replacement is code required.	\$ 9,074	\$ 8,579	94.54	Complete
623	FM-0057231	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanical RM-823 domestic hot water tank has a quarter size hole at bottom of tank. Weld plate to cover hole and 2 additional areas. Replace approx. 1,300sf of ceiling tiles. Tank supplies hot water to 9th flr restrooms and kitchen. Work is done under ACM environment.	\$ 48,500	\$ 47,171	97.26	Complete
624	FM-0057232	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten Elevator hoist ropes 16" on Elevator #4. The ropes are overstretched & tripping the comp sheave safety switch.	\$ 9,885	\$ 6,537	66.13	Complete
625	FM-0057233	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 is leaking hydraulic fluid from the jack shaft packing. Repack shaft to stop leaking.	\$ 9,986	\$ 6,604	66.13	Complete
626	FM-0057234	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed push button for drinking fountain and replace (19) ceiling tiles. In custody jammed push button to drinking fountain on the fourth floor causing water to leak down pipe chase into the 2nd floor ceiling above the window #7 Clerk's Area.	\$ 9,880	\$ 7,945	80.42	Complete
627	FM-0057235	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black Cast Iron drain Pipe/Fittings. Replace 4' of 1" ceiling tiles. Remediate black water contamination. Water Leaked from the 7th flr public women's RR to 6th flr Dept. P Courtroom.	\$ 14,887	\$ 9,845	66.13	Complete
628	FM-0057236	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 96,125	\$ 80,457	83.7	Hold
629	FM-0057238	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Drinking fountain on the 3rd floor in Dept. 101 foyer is leaking. Water leaked down to the 2nd floor near public window #5 through the ceiling, affecting a 5ft x 3ft area of the metal ceiling. Remediation, stop water leak and restore drinking fountain.	\$ 7,500	\$ 6,036	80.48	In Work
630	FM-0057240	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 restoration - Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the tubes to be plugged.	\$ 3,879	\$ 3,535	91.14	Complete
631	FM-0057241	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace 36 fixtures and Ballast in confined space above the ceiling with LED conversion fixtures - 10% of the lights have failed. The ballast for these fixtures are in an inaccessible area that does not permit safe access to change out the ballast if required, this project will remove the need to replace any ballast in the future.	\$ 7,681	\$ 7,681	100	Complete
632	FM-0057243	Alameda	George E. McDonald Hall of Justice	01-F1	2	Fire Protection - Fire suppression system - Replace two failed and leaking inspector test valves discovered during quarterly inspection	\$ 3,210	\$ 3,210	100	Complete
633	FM-0057244	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - 132 emergency lights (exit signs and bug eyes) 10% not working throughout the building and 4 that need to be secured to the wall. Replace/retrofit all defects found from annual EML-level IV PM. Locate breakers for L.O.T.O procedures, setup drop lights for safety, replace defective exit and bug eye lights. Restore power and cleaned affected areas.	\$ 4,580	\$ 3,176	69.35	Complete
634	FM-0057245	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace existing valve and actuator, with one (1) two-way shut off valve and (1) electronic actuator. Chilled water isolation valve is not closing all the way and cannot supply air warmer than 55 degrees.	\$ 7,580	\$ 7,580	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
635	FM-0057246	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace faulty worm shaft seal and brake shoes at Public Elevator #1. Restore elevators Recall Peek-a-Boo function so that doors will not automatically open when in fireman recall mode. The existing worm shaft seal is defective and allowing worm gear oil to leak from the gear case.	\$ 14,640	\$ 14,640	100	Complete
636	FM-0057247	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace failing Communication Circuitry between the car top controls and the main controller in the equipment room, replace the floor selector wiring and tape selector guides. Communication between car and control equipment above is intermittent, causing intermittent operation and rider entrapment.	\$ 5,434	\$ 5,434	100	Complete
637	FM-0057248	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Interior Finishes - 2nd Floor ADA Restroom - Construct (1) ADA accessible restroom on the second floor near the elevator - The building does not currently have an ADA accessible restroom	\$ 49,500	\$ 49,500	100	In Work
638	FM-0057249	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking.	\$ 21,166	\$ 14,679	69.35	Complete
639	FM-0057250	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by Code	\$ 11,628	\$ 11,628	100	Complete
640	FM-0057251	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct domestic water leak; remediate mold at interior wall; patch/paint wall to match existing finish - Leak inside wall section causing marble floor discoloration and some	\$ 8,375	\$ 8,375	100	Complete
641	FM-0057252	Los Angeles	Glendale Courthouse	19-H1	1	Parking Lot - Replace 1 - defective safety loop. The exit gate on the southwest side to the secure parking lot is staying in the open position which is creating a safety situation by letting the public to enter & park by the employee's/Judges	\$ 4,067	\$ 3,682	90.54	Complete
642	FM-0057253	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Public Elevator #1 keeps tripping the comp sheave switch, elevator is currently out of service until hoist cables are shorten. Need to shorten hoist cables on elevator # 1.	\$ 3,761	\$ 2,902	77.17	Complete
643	FM-0057254	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing -Water has overflowed from the 3rd Floor, Men's Jury Department B Restroom toilet due to a blown flushing valve diaphragm causing water to release from the bowl (Grey Water)to the floor into the jury room affecting a 10ft x 6ft area of carpet and a 4 inch base cove inside jury room. Replaced diaphragm to the flushing assembly , Remediation vendor set a 8ft x 6ft x8ft H containment dept. B jury room , cleaned up and disinfect restroom ,base cove and jury room carpet.	\$ 19,857	\$ 17,957	90.43	Complete
644	FM-0057255	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 8LF of 2" Black Iron Pipe & (3) 2" Copper Elbows. The hot water line running from the basement to the roof has a rusted out hole & leaking in the elbow affecting the heating throughout the building.	\$ 14,808	\$ 11,623	78.49	Complete
645	FM-0057256	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace cracked 2" floor drain P-Trap; Replace 40sf of acoustic ceiling tile; 132sf Containment; Remediation/Environmental required due to grey water contamination & known ACM. Floor drain water leak from 11th flr Jury RR to 10th flr Court room, Dept D.	\$ 18,987	\$ 12,556	66.13	Complete
646	FM-0057258	Stanislaus	Modesto Main Courthouse	50-A1	2	Interior Finishes - Door hardware to main entrance door beyond life expectancy and malfunctions every few months due to stripped and worn out internal parts and needs replacement for reliable operation - Door hardware stripped and continuously needs service as doors remain locked during open to public hours restricting use of main entry doors to court house	\$ 4,724	\$ 4,724	100	Complete
647	FM-0057259	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Sink drain in broken inside walls. Need to remove cabinets, counter top, and plumbing to access and replace damaged pipe and then clear obstruction in the line - Water leaking on floor and down to basement level in sheriffs office	\$ 3,390	\$ 3,390	100	Complete
648	FM-0057260	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court cooling capacity.	\$ 4,137	\$ 4,137	100	Complete
649	FM-0057261	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - HVAC - Install split system to alleviate excess temperature in room. Existing VAV has failed / plugged and cannot operate to provide ventilation. VAV and coils is unable to be accessed due to ACM within space. Less expensive and most value project installs a separate split system to control conference room temperatures.	\$ 6,800	\$ 6,800	100	In Work
650	FM-0057262	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 2 300-ton York centrifugal chillers. This original equipment was retrofitted 10 years ago with R123 from R11.	\$ 225,000	\$ 212,715	94.54	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
651	FM-0057264	Santa Clara	Downtown Superior Court	43-B1	2	Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by code	\$ 9,209	\$ 9,209	100	Complete
652	FM-0057265	Calaveras	Calaveras Superior Court	05-C1	1	Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt damaged by broken line . Water line broke currently shut off to building.	\$ 20,000	\$ 20,000	100	Complete
653	FM-0057266	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building is too cold and unable to maintain heating.	\$ 19,388	\$ 13,826	71.31	Complete
654	FM-0057267	San Diego	East County Regional Center	37-11	2	Interior Finishes - Convert existing fire door to Dutch door including fire rated hardware. Court consolidation required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court employees at risk.	\$ 4,300	\$ 4,300	100	In Work
655	FM-0057268	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out.	\$ 6,597	\$ 4,617	69.99	Complete
656	FM-0057269	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan Room on the roof is failing and pulling away from the door jam.	\$ 2,807	\$ 1,965	69.99	Complete
657	FM-0057270	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by Code	\$ 4,678	\$ 3,274	69.99	Complete
658	FM-0057271	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior wooden doors are peeling, have wood chips falling off, and must be replaced.	\$ 8,337	\$ 7,098	85.14	Complete
659	FM-0057274	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM	\$ 11,770	\$ 10,731	91.17	Complete
660	FM-0057275	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM	\$ 14,934	\$ 13,615	91.17	Complete
661	FM-0057277	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 1'x1' ceiling tile on 2nd floor, 2'x2' are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West Wing Secured Hallway Depa	\$ 17,296	\$ 11,995	69.35	Complete
662	FM-0057278	Los Angeles	Pasadena Courthouse	19-J1	1	Roof Request - Water leaking in from Roof to Dept. H Judge's Chambers. ACM Environment. 2'x2' area carpet damp, 2 - 24"x48" ceiling tiles damp. Roofing vendor sealed around leaking roof drain.	\$ 18,355	\$ 12,729	69.35	Complete
663	FM-0057279	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 1'x1' ceiling tile on 1st floor, Rm 109J and (1) 1'x1' ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor.	\$ 15,018	\$ 12,770	85.03	Complete
664	FM-0057281	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water is leaking into the 1st Floor Room 104E. ACM environment, six 12"x12" ceiling tiles are wet and need to be replaced.	\$ 15,357	\$ 13,058	85.03	Complete
665	FM-0057282	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Rain water is leaking through the roof into the 7th Floor, Room 701C. ACM environment, 5 ceiling tiles are damaged due to rain water, stop leak and restore area.	\$ 15,890	\$ 13,511	85.03	Complete
666	FM-0057283	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roofing - Remediate 20 sq. ft. of water damaged ceiling and abate associated ACM fireproofing damaged by leaks resolved as part of FM-0047896. Work to be completed under ACM protocols.	\$ 20,991	\$ 18,837	89.74	Complete
667	FM-0057284	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 4" cast iron in the ceiling of the 2nd floor Clerk's Office, wetting (3) 1'x1' ceiling tiles in a known ACM environment.	\$ 12,125	\$ 9,758	80.48	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
668	FM-0057285	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1 FM	\$ 9,472	\$ 9,472	100	Complete
669	FM-0057286	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard currently impacting the courts safety protocol and public.	\$ 5,373	\$ 5,373	100	Complete
670	FM-0057287	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out.	\$ 2,614	\$ 1,637	62.64	Complete
671	FM-0057288	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of roof has evident of dry rot.	\$ 3,371	\$ 3,253	96.49	Complete
672	FM-0057289	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident and plywood deck to be replaced where dry rot evident.	\$ 4,270	\$ 4,270	100	Complete
673	FM-0057290	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System (BAS), controller has failed and no longer provides connectivity with Central Plant.	\$ 5,843	\$ 3,901	66.76	Complete
674	FM-0057291	Orange	Central Justice Center	30-A1	2	HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement.	\$ 8,181	\$ 7,459	91.17	Complete
675	FM-0057292	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is ordered.	\$ 4,924	\$ 4,126	83.8	Complete
676	FM-0057293	San Diego	County Courthouse	37-A1	2	Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles.	\$ 3,501	\$ 3,501	100	Complete
677	FM-0057294	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required.	\$ 100,036	\$ 68,815	68.79	Complete
678	FM-0057295	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up.	\$ 4,209	\$ 3,511	83.41	Complete
679	FM-0057296	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is currently non-operational.	\$ 3,432	\$ 3,432	100	Complete
680	FM-0057297	Orange	North Justice Center	30-C1	1	HVAC - Replace (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current fans, installed in 1981, have cracked housing.	\$ 175,000	\$ 175,000	100	Complete
681	FM-0057299	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Remove and restore the counterweight sheaves to elevator #3. Replace door lock contacts, hanger rollers, and car gate switch. All work will be performed afterhours as to not interrupt court operations Work will be performed normal hours will not interruption courthouse normal operations. Supplementary 13.FM-0057299.01	\$ 90,842	\$ 73,110	80.48	In Work
682	FM-0057302	Contra Costa	Family Law Center	07-A14	2	Plumbing - Install new one (1) 4" x 4' pipe, one (1) 4"x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to 3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus causing a water leak	\$ 6,099	\$ 6,099	100	Complete
683	FM-0057303	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling tile.	\$ 16,835	\$ 9,785	58.12	Complete
684	FM-0057304	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols.	\$ 25,875	\$ 22,002	85.03	Complete
685	FM-0057305	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling tiles falling on patrons.	\$ 3,000	\$ 3,000	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
686	FM-0057306	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 4,000	\$ 3,219	80.48	Complete
687	FM-0057307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could cause the sewage water to overflow.	\$ 6,086	\$ 5,498	90.34	Complete
688	FM-0057308	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to pass the Water District annual inspection and testing.	\$ 5,638	\$ 4,218	74.82	Complete
689	FM-0057310	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26) replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly. The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and igniter are deteriorating & can fail preventing the boiler from turning on.	\$ 5,480	\$ 5,181	94.54	Complete
690	FM-0057311	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement men's employee restroom. - Current condition is a safety issue.	\$ 4,815	\$ 4,815	100	Complete
691	FM-0057312	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions.	\$ 6,526	\$ 5,469	83.8	Complete
692	FM-0057313	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and not responding.	\$ 3,451	\$ 2,282	66.13	Complete
693	FM-0057314	Napa	Historic Courthouse	28-B1	2	Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system.	\$ 5,164	\$ 5,164	100	Complete
694	FM-0057315	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94 3/4"H x 55 3/4"W x 1/4" thick window and add window tint.	\$ 4,098	\$ 4,098	100	Complete
695	FM-0057316	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking. Water is leaking from 8" water supply line.	\$ 13,395	\$ 12,664	94.54	Complete
696	FM-0057317	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak.	\$ 2,211	\$ 2,090	94.54	Complete
697	FM-0057320	Orange	West Justice Center	30-D1	2	HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling tower CTW02, multiple cracks were identified on the fan blades.	\$ 16,846	\$ 15,276	90.68	Complete
698	FM-0057321	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 49,814	\$ 32,942	66.13	Complete
699	FM-0057322	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured hallway.	\$ 18,210	\$ 16,342	89.74	Complete
700	FM-0057323	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first floor.	\$ 22,300	\$ 15,465	69.35	Complete
701	FM-0057324	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations	\$ 2,639	\$ 2,639	100	In Work
702	FM-0057325	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid residue all over the casings which require full string replacement.	\$ 6,094	\$ 6,094	100	Complete
703	FM-0057326	El Dorado	Johnson Bldg.	09-E1	2	Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water hazard.	\$ 14,500	\$ 14,500	100	Complete
704	FM-0057328	El Dorado	Juvenile Hall	09-G1	2	Roof - Roof is leaking in several different areas. Water needs to be temporarily diverted until roof can be fixed.	\$ 819	\$ 819	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
705	FM-0057329	Merced	Main Merced Courthouse	24-A8	2	Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working.	\$ 6,349	\$ 6,349	100	Complete
706	FM-0057331	San Joaquin	Tracy Agriculture Building	39-E4	2	Exterior Shell - Vandalism - Board up approx 390 sqft of exterior windows and doors to prevent entry on vacant building. Recent building inspection revealed homeless encampment within structure.	\$ 1,266	\$ 1,266	100	Complete
707	FM-0057332	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 8,793	\$ 8,793	100	Complete
708	FM-0057333	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing.	\$ 10,644	\$ 7,936	74.56	Complete
709	FM-0057334	Santa Clara	Hall of Justice (East)	43-A1	2	Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom department 24 - creating unsecure access from holding to courtroom	\$ 2,719	\$ 2,719	100	Complete
710	FM-0057335	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water to puddle in basement janitorial room	\$ 2,363	\$ 1,824	77.18	Complete
711	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	Design Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 155,000	\$ 131,905	85.1	In Work
712	FM-0057340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system.	\$ 42,359	\$ 29,139	68.79	Complete
713	FM-0057342	Alameda	County Administration Bldg.	01-A2	2	Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable.	\$ 2,839	\$ 2,839	100	Complete
714	FM-0057343	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6" sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd Floor.	\$ 25,000	\$ 25,000	100	Complete
715	FM-0057344	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Test for ACMs at ten diffusers - Particles have fallen into the space and the Court is concerned about the content	\$ 2,174	\$ 2,174	100	Complete
716	FM-0057345	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild failing boiler pumps for Boilers #2 & #3. The boiler pumps on the primary loop is starting to fail and affecting building heat.	\$ 4,393	\$ 4,153	94.54	Complete
717	FM-0057346	San Diego	East County Regional Center	37-I1	2	Grounds and Parking Lot - In the Judge's Parking Structure it has become difficult to identify the spaces and letters as they are worn off; this is a safety hazard. Restore/paint parking space lines, entry access post and stop line, entry red curb going to parking structure, cross walk lines on (2) existing areas and cross walk line in (1) new area.	\$ 2,444	\$ 2,444	100	Complete
718	FM-0057347	Fresno	B.F. Sisk Courthouse	10-O1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps)	\$ 304,927	\$ 304,927	100	In Work
719	FM-0057348	Kern	Mojave-Main Court Facility	15-I1	2	Plumbing - Restore 150 square feet of ACM affected wall behind sink in secured Men's restroom - Leaking sink valve uncovered ACM, Microbial and Lead findings in secured Men's clerk restroom. Sink valve to be replaced and affected wall to be remediated and restored with matching ceramic tile.	\$ 17,706	\$ 8,511	48.07	Complete
720	FM-0057349	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480 SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area.	\$ 42,941	\$ 30,621	71.31	Complete
721	FM-0057350	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes / Sally port wall adjacent to employee lunchroom leaks through during rain storms, and floods lunch room, and stairway entrance. Wall has separated from driveway and existing crack below allowing water to get in. Apply wet patch Henry roof material over old leaking mastic on 30 linear feet in-between roof and wall to temporarily stop water leak.	\$ 22,172	\$ 20,123	90.76	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
722	FM-0057352	San Bernardino	San Bernardino Justice Center	36-R1	1	Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was struck by a Sheriff's vehicle and rendered it inoperable.	\$ 8,235	\$ 8,235	100	Complete
723	FM-0057353	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows from the sidewalk to the building.	\$ 6,206	\$ 5,633	90.76	Complete
724	FM-0057355	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot water pump.	\$ 6,888	\$ 5,477	79.52	Complete
725	FM-0057356	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12 drops below the landing, causing a safety issue.	\$ 2,889	\$ 2,229	77.17	Complete
726	FM-0057357	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not responding to signals from the BAS.	\$ 4,168	\$ 3,216	77.17	Complete
727	FM-0057360	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807.	\$ 18,457	\$ 12,206	66.13	Complete
728	FM-0057361	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx 300sf., (2) planters, (4) ADA signs and (3) 12"x8" cover plates.	\$ 3,796	\$ 3,589	94.54	Complete
729	FM-0057362	San Mateo	Hall of Justice	41-A1	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security.	\$ 6,101	\$ 6,101	100	Complete
730	FM-0057364	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers are needed to relieve the strain on the wires connection under the elevator.	\$ 8,402	\$ 8,402	100	Complete
731	FM-0057365	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor wiring. Supply fan has failed. Unit is operating via the return fan only.	\$ 14,181	\$ 14,181	100	Complete
732	FM-0057366	Los Angeles	Monrovia Warehouse	19-BA1	2	Interior Finishes -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement. Break room floor tiles are damaged and missing.	\$ 4,343	\$ 4,343	100	Complete
733	FM-0057367	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public elevator #2. Public Elevator #2 with the doors closed, not responding.	\$ 3,240	\$ 2,712	83.7	Complete
734	FM-0057368	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Boiler #4 Domestic hot water pump motor burned out and tripped off line; and was not maintaining hot water to the building. Replaced circulator water pump, installed new gaskets on flanges, adjusted water pressure and returned hot water service to the building.	\$ 3,742	\$ 3,182	85.03	Complete
735	FM-0057369	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building settlement creating a safety issue with doors not being able to be secured properly.	\$ 6,933	\$ 6,933	100	Complete
736	FM-0057370	Tulare	South County Justice Center	54-11	2	Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows unhindered access to the building at all times.	\$ 3,061	\$ 3,061	100	Complete
737	FM-0057371	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace failing duplex sewage pump system. Demo (2) 3HP PACO Sewage Pumps. Install (2) 5HP Tsurumi Cutter Sewage Pumps w/3" discharge. Replace 20LF of 3" galvanize pipe in sewage pit. Replace (4) non-mercury float switches, (2) 3" epoxy lined resilient disk check valves, (2) epoxy coated resilient wedge gate valves & (1) duplex pump controller.	\$ 51,051	\$ 33,760	66.13	Hold
738	FM-0057374	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing cold calls.	\$ 35,186	\$ 24,401	69.35	In Work
739	FM-0057375	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit by vehicle and damaged beyond repair.	\$ 36,183	\$ 36,183	100	In Work
740	FM-0057376	Los Angeles	Compton Courthouse	19-AG1	1	Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler cable is not communicating from the main control panel to the elevator car.	\$ 35,888	\$ 23,733	66.13	Complete
741	FM-0057377	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered by unknown person. Window will be boarded up for safety until replacement glass is on site.	\$ 6,892	\$ 5,860	85.03	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
742	FM-0057379	Orange	Central Justice Center	30-A1	2	Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains revealed a water intrusion, leaking into the secured hallway and C61 courtroom.	\$ 3,617	\$ 3,617	100	Complete
743	FM-0057380	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water during operation.	\$ 3,966	\$ 3,113	78.49	Complete
744	FM-0057381	Lake	South Civic Center	17-B1	2	Interior Finishes - ACM abatement - Abate approximately 60 sf of ACM floor tile and associated mastic. Project monitoring, air sampling and report to be provided by a 3rd party. Install approximately 60 sf of VCT and 26 lf of 4" wall base. Broken floor tiles pose a health hazard.	\$ 4,478	\$ 4,478	100	Complete
745	FM-0057383	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas.	\$ 8,941	\$ 6,690	74.82	Complete
746	FM-0057385	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated. Numerous repairs have been made and leaks continue to happen.	\$ 6,770	\$ 6,770	100	Complete
747	FM-0057386	Orange	North Justice Center	30-C1	2	Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public.	\$ 13,727	\$ 12,397	90.31	Complete
748	FM-0057387	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail.	\$ 3,254	\$ 2,714	83.41	Complete
749	FM-0057388	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically.	\$ 6,498	\$ 5,230	80.48	Complete
750	FM-0057389	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3.	\$ 25,552	\$ 25,552	100	In Work
751	FM-0057390	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Security - Replace damaged 14ft x 13ft rolling steel Sally Port Gate; Sheriff's bus ran into gate. Replaced (15) 14ft x 4ft section slats, (1) bottom bar and safety sensing edge. Installed the two photo eyes and wired eye devices to operator.	\$ 16,000	\$ 13,760	86	Complete
752	FM-0057391	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.	\$ 8,454	\$ 6,712	79.4	Complete
753	FM-0057392	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files. ACM containment and clean up required as fireproofing contains asbestos.	\$ 21,555	\$ 21,555	100	Complete
754	FM-0057393	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24" ceiling tiles. Remediation required & Work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.	\$ 11,197	\$ 8,702	77.72	Complete
755	FM-0057394	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power supplies are failing, causing elevator breakdowns and entrapments.	\$ 3,674	\$ 3,348	91.14	Complete
756	FM-0057395	Santa Barbara	Figueroa Division	42-B1	2	Roof - Remove 600 square feet of clay tiles, replace dry-rotted plywood decking and install new felt underlayment - leaking is causing dry rot.	\$ 6,854	\$ 6,854	100	Complete
757	FM-0057396	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.	\$ 4,010	\$ 4,010	100	Complete
758	FM-0057397	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.	\$ 5,882	\$ 5,676	96.49	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
759	FM-0057398	Napa	Criminal Court Building	28-A1	2	HVAC - Provide crane, rigging, and engineering labor to assist in replacement of compressor #2 on PKU01. Compressor has failed, disrupting Court operations. Work required was above and beyond what was covered under warranty.	\$ 4,995	\$ 4,995	100	Complete
760	FM-0057399	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building water/chemicals.	\$ 5,339	\$ 5,339	100	Complete
761	FM-0057400	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (2) failed hot water circulation pump. The pump on unit #1 has failed and the pump on unit #2 is close to failing	\$ 7,135	\$ 7,135	100	Complete
762	FM-0057401	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Replace failing back up batteries in (7) elevators - Batteries need to be replaced to keep emergency light units operational during a power outage	\$ 2,972	\$ 2,972	100	Complete
763	FM-0057402	Orange	West Justice Center	30-D1	2	HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance on the motor and it is failing.	\$ 7,290	\$ 6,611	90.68	Complete
764	FM-0057404	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Security - Replace two failed Pelco Endura workstations installed with most recent Pelco DX Client viewing software. One existing workstation is completely down and the other fails to boot reliably and is not processing video correctly.	\$ 8,539	\$ 8,539	100	Complete
765	FM-0057406	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace failed exterior door with 1 hollow metal L/H door. Rain caused wooden door to warp, preventing door from closing creating a potential security breach.	\$ 2,581	\$ 2,085	80.78	Complete
766	FM-0057408	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors. - Existing door operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable and product is no longer available.	\$ 7,091	\$ 7,091	100	Complete
767	FM-0057409	Solano	Hall of Justice	48-A1	2	Interior finishes - Remove and replace (7) 4 foot treads and risers, Existing treads are breaking off at the edges, creating a safety issue.	\$ 3,751	\$ 2,731	72.82	Complete
768	FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and it's component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 119,244	\$ 113,973	95.58	In Work
769	FM-0057412	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - North side - Replace deteriorating roof top hot water pipe; approx 200LF of 2" copper pipe & fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.	\$ 81,315	\$ 63,824	78.49	Hold
770	FM-0057413	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate tearing it from the pony wall.	\$ 3,434	\$ 3,434	100	Complete
771	FM-0057414	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.	\$ 11,148	\$ 6,830	61.27	Complete
772	FM-0057415	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-operating hours.	\$ 9,235	\$ 9,235	100	Complete
773	FM-0057416	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm 801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.	\$ 18,857	\$ 17,827	94.54	Complete
774	FM-0057417	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Emergency Generator - Replace four (4) fuses & reset above ground storage tank earthquake valve. The generator failed during emergency run event.	\$ 14,867	\$ 14,055	94.54	Complete
775	FM-0057421	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore Elevator service. Custody Elevator#3 stopped working and was stuck on the 4th floor & not responding.	\$ 8,468	\$ 8,468	100	Complete
776	FM-0057422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate through out 19-AX1 & 19-AX2.	\$ 3,275	\$ 2,939	89.74	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
777	FM-0057430	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include, Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 Gallons per month.	\$ 140,381	\$ 127,943	91.14	Hold
778	FM-0057431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work conducted under known ACM environment.	\$ 42,111	\$ 28,968	68.79	Complete
779	FM-0057433	San Mateo	Northern Branch Courthouse	41-C1	2	Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.	\$ 6,200	\$ 4,953	79.88	Complete
780	FM-0057434	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will not be able to support the building in case of emergency due to low voltage.	\$ 8,546	\$ 8,546	100	Complete
781	FM-0057435	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets worse and damages the transmission of the cooling tower	\$ 4,575	\$ 3,834	83.8	Complete
782	FM-0057437	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room I-052. Discharge sewage ejector line is cracked	\$ 4,861	\$ 4,074	83.8	Complete
783	FM-0057439	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Replace Automatic Transfer Switch on Emergency Generator	\$ 16,812	\$ 16,812	100	In Work
784	FM-0057440	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on.	\$ 4,311	\$ 3,913	90.76	Complete
785	FM-0057442	Amador	New Amador County Courthouse	03-C1	2	Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs. Rain water leaked into courtroom 3 and Clerk's office.	\$ 2,814	\$ 2,814	100	Complete
786	FM-0057443	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.	\$ 3,518	\$ 2,366	67.24	Complete
787	FM-0057444	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install 3 magnetic door holders, one on each of doors in hallway near Dept. A-3 Courtroom, A-3 Chambers. Doors when opened are hitting people and the noise from opening and shutting the doors is interrupting the courts.	\$ 4,878	\$ 4,878	100	In Work
788	FM-0057445	Shasta	Main Courthouse	45-A1	2	Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.	\$ 23,308	\$ 16,248	69.71	Complete
789	FM-0057447	Orange	North Justice Center	30-C1	2	HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room due to failed control board on the evaporative unit.	\$ 43,000	\$ 38,833	90.31	In Work
790	FM-0057448	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing UPS systems are not up to code.	\$ 16,529	\$ 16,529	100	Complete
791	FM-0057453	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.	\$ 24,937	\$ 19,436	77.94	Complete
792	FM-0057454	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Water Remediation. Replace 4x8 section of drywall. 8th Flr Women's Public Restroom clean water pipe cap broke and leaked down to the 5th floor hallway damaging drywall.	\$ 23,847	\$ 18,403	77.17	Complete
793	FM-0057455	Los Angeles	Pasadena Courthouse	19-J1	2	Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the Judges' parking lot are uneven which is causing a trip hazard.	\$ 5,056	\$ 3,506	69.35	Complete
794	FM-0057456	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical components.	\$ 6,023	\$ 4,177	69.35	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
795	FM-0057457	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas (approx. 20-45 ft high).	\$ 8,501	\$ 7,697	90.54	Complete
796	FM-0057458	Riverside	Larson Justice Center	33-C1	2	HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.	\$ 12,516	\$ 10,114	80.81	Complete
797	FM-0057459	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail causing public to lose a step and fall creating a safety issue.	\$ 6,104	\$ 5,115	83.8	In Work
798	FM-0057460	San Diego	East County Regional Center	37-I1	2	HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank. . Leaking Expansion Tank is rusted and has deteriorated.	\$ 11,697	\$ 11,697	100	Complete
799	FM-0057461	San Diego	North County Regional Center - North	37-F2	2	HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat coils, resulting in court temperatures in the 60s.	\$ 3,706	\$ 3,706	100	Complete
800	FM-0057462	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Escalator switch failed. Escalator 3 - 2 down not operating and hindering public movement. Two (2) inertia switches in the control section of the escalator tripped and were restored to bring escalator up.	\$ 5,593	\$ 4,274	76.42	Complete
801	FM-0057463	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Broken floor tiles. Replace tile on floor of the elevator cab; 1st and 2nd floor replace (2) tiles at each entry transition of elevator to prevent trip hazards.	\$ 3,588	\$ 3,588	100	Complete
802	FM-0057464	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater supply demand requirements. Units not operating properly due to supply pressure issues.	\$ 8,591	\$ 4,993	58.12	In Work
803	FM-0057465	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to the parking structure has deteriorated causing air to leak in the mechanical room.	\$ 11,107	\$ 10,501	94.54	Complete
804	FM-0057466	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.	\$ 8,666	\$ 6,010	69.35	Complete
805	FM-0057467	Los Angeles	Downey Courthouse	19-AM1	2	Security - Sally Port Main Exit Gate hydraulic fittings are leaking. Need to replace hoses and fittings to stop leak, prevent hoses from bursting and keep gate operational. Install (2) 50 foot High Security Swing Gate Hydraulic hoses with new fittings.	\$ 6,898	\$ 5,774	83.7	Complete
806	FM-0057468	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator #2 is shaking while leveling on the up direction. The commutator on the hoist motor needs to be undercut to resolve the issue.	\$ 7,275	\$ 7,076	97.26	Complete
807	FM-0057470	Los Angeles	San Pedro Courthouse	19-Z1	2	Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged & plants/bushes are dead due to a fire in the front planter.	\$ 4,451	\$ 4,235	95.15	Complete
808	FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (4) 8" DeZurik valves and actuators, (1) split case 40HP American Marsh Pump, (1) 40 HP TEFC motor, and install (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 69,555	\$ 47,847	68.79	In Work
809	FM-0057472	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing the unit to fail.	\$ 11,123	\$ 11,123	100	Complete
810	FM-0057473	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.	\$ 10,150	\$ 10,150	100	Complete
811	FM-0057474	Los Angeles	Downey Courthouse	19-AM1	1	Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load test.	\$ 23,317	\$ 19,516	83.7	Complete
812	FM-0057475	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke and jammed the elevator door, causing doors not to open.	\$ 2,909	\$ 2,651	91.14	Complete
813	FM-0057476	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side shutting unit down.	\$ 18,637	\$ 18,126	97.26	Complete
814	FM-0057477	Fresno	Firebaugh Court	10-K1	1	Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.	\$ 10,000	\$ 5,802	58.02	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
815	FM-0057478	Solano	Old Solano Courthouse	48-A3	2	COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 11,000	\$ 11,000	100	Complete
816	FM-0057479	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.	\$ 4,247	\$ 3,277	77.17	Complete
817	FM-0057480	Orange	Central Justice Center	30-A1	2	Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and safety hazard.	\$ 9,207	\$ 8,394	91.17	Complete
818	FM-0057481	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will leave the Northeast side of the building (all floors) without supply air.	\$ 3,134	\$ 2,831	90.34	Complete
819	FM-0057484	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevator- Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.	\$ 5,863	\$ 1,759	30.01	Complete
820	FM-0057485	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Install steel plates to close 1/2" gap opening on Emergency Stairwell gates. The gap is allowing the public to easily open the perimeter security gates & accessing the employee parking structure during & after hours. Security breached.	\$ 4,566	\$ 4,317	94.54	Complete
821	FM-0057486	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street.	\$ 6,260	\$ 4,667	74.56	Complete
822	FM-0057489	Tulare	Tulare Division	54-B1	2	Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.	\$ 4,650	\$ 3,255	70	Complete
823	FM-0057491	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom, Judges Chamber, the front entrance foyer and the Jury conference Room	\$ 7,275	\$ 7,275	100	Complete
824	FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of the RCx.	\$ 95,000	\$ 69,835	73.51	Hold
825	FM-0057497	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install (10) temperature sensors & (1) Heat Exchanger Controller. 2nd Flr Domestic Water Heat Exchanger is corroded & control valves are stuck.	\$ 43,007	\$ 28,441	66.13	In Work
826	FM-0057499	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	COUNTY-MANAGED - Landscaping - Remove and dispose of pine tree that had fallen during high winds. Safety hazard with downed tree in public area, the area was secured.	\$ 2,914	\$ 2,914	100	In Work
827	FM-0057500	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor has frozen up and is no longer running	\$ 5,126	\$ 5,126	100	Complete
828	FM-0057501	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing ? Remove/replace leaking 1?gate valve, Install 1? of 1? copper pipe, install 1? ball-valve. Level A Men's Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic water.	\$ 18,888	\$ 18,888	100	Complete
829	FM-0057503	Napa	Criminal Court Building	28-A1	2	Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.	\$ 7,425	\$ 7,425	100	Complete
830	FM-0057504	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Reinforce main T-Bar support and replace (60) 1?x?1 ceiling tiles in a 19?x3? section of ceiling that are buckling and out of position, creating a safety situation in the Judge?s Area of the 6th floor, Dept W courtroom. Work is being done in a known ACM environment.	\$ 23,125	\$ 23,125	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
831	FM-0057505	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace failed and bent metal door at the North East Exit. Doors are bent, have structural degradation and no longer secure.	\$ 3,614	\$ 2,430	67.24	Complete
832	FM-0057506	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken way leaving large sections unlevelled creating a significant tripping hazard to the public and court personnel.	\$ 5,000	\$ 3,859	77.17	Complete
833	FM-0057507	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Replace failed (1) Dvtel Pan/Tilt/Zoom PTZ camera in sally port. Existing Sally Port Security Camera covering the Pedestrian Entrance/Exit Door is defective.	\$ 4,298	\$ 3,585	83.41	Complete
834	FM-0057508	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (2) failed isolation valves, (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.	\$ 4,404	\$ 2,961	67.24	Complete
835	FM-0057509	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required repairs to bring conveyance system back into compliance.	\$ 3,513	\$ 3,513	100	Complete
836	FM-0057511	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing actuator and actuator drive for the Boiler #3 three way valve. Failing valve is not allowing the flow of heating water throughout the building, causing the temperature to be too cold.	\$ 8,247	\$ 6,062	73.51	Complete
837	FM-0057512	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed vibration switch on Cooling Tower #2.	\$ 7,139	\$ 5,509	77.17	Complete
838	FM-0057513	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace faulty wiring for 10 exterior bollard lights circuits shorted out due to deteriorated wiring. Bollard lighting that provide safe lighting to the entrance of the courthouse have failed creating a potential safety hazard for court visitors and personnel.	\$ 5,820	\$ 4,491	77.17	Complete
839	FM-0057514	San Diego	North County Regional Center - North	37-F2	2	HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and piping between the isolation valves. Reheat plumbing is leaking.	\$ 4,957	\$ 3,333	67.24	Complete
840	FM-0057515	Napa	Napa Juvenile Court	28-C1	2	Interior finishes - Seal (22) windows and add weep holes to the frames - Water intrusion from the window system is allowing moisture to penetrate the building causing the interior paint to blister.	\$ 10,989	\$ 10,989	100	Complete
841	FM-0057516	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light fixture below and is a safety hazard.	\$ 3,409	\$ 2,292	67.24	Complete
842	FM-0057517	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure waste and water lines. Health Dept. inspection requires existing sink to be replace.	\$ 2,399	\$ 1,870	77.94	Complete
843	FM-0057518	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Perform environmental testing of the renovated area located in the 2nd floor Law Library. Work area needs to be surveyed for ACM before work can be performed.	\$ 3,823	\$ 2,676	69.99	Complete
844	FM-0057519	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.	\$ 2,530	\$ 1,701	67.24	Complete
845	FM-0057520	San Mateo	Hall of Justice	41-A1	2	Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks (20) w/new panic hardware; key to match Court matrix- Existing 50yr old deadbolts are failing, replacement parts are not available; corrections require code compliance hardware for entrance/exit doors.	\$ 122,864	\$ 122,864	100	Hold
846	FM-0057521	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West Wing is broken.	\$ 30,074	\$ 20,856	69.35	In Work
847	FM-0057522	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace (1) 20 HP VFD drive, replace (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.	\$ 20,051	\$ 15,473	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
848	FM-0057523	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures. Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install 8 dimmable LED switches. Lighting level is below OSHA standards.	\$ 3,500	\$ 3,500	100	Complete
849	FM-0057524	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.	\$ 3,371	\$ 2,822	83.7	Complete
850	FM-0057525	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is code required.	\$ 12,069	\$ 9,653	79.98	Complete
851	FM-0057526	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.	\$ 11,924	\$ 11,924	100	Complete
852	FM-0057527	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes- Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door for closer replacement	\$ 6,282	\$ 6,282	100	Complete
853	FM-0057528	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance on three public elevators.	\$ 5,299	\$ 4,679	88.3	Complete
854	FM-0057530	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new gaskets and new sealant to Chiller 1 & 2. Both Chillers are leaking refrigerant causing the equipment to go off line.	\$ 9,995	\$ 9,449	94.54	In Work
855	FM-0057531	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior Doors - Replace failed holding cell door lock components as the door doesn't lock reliably and is a security issue	\$ 3,138	\$ 3,138	100	Complete
856	FM-0057532	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code required.	\$ 6,643	\$ 6,643	100	Complete
857	FM-0057533	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the hinges and also delaminated from the inner core. Work is required by code.	\$ 2,614	\$ 1,519	58.12	Complete
858	FM-0057534	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and difficult to operate.	\$ 3,124	\$ 1,816	58.12	Complete
859	FM-0057536	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.	\$ 7,200	\$ 4,185	58.12	Complete
860	FM-0057537	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete edges pose tripping hazard.	\$ 18,328	\$ 18,328	100	In Work
861	FM-0057538	San Mateo	Hall of Justice	41-A1	2	Security - Interior Finishes - Replace failed door locks (quantity 46). Existing 50 yr old locks are rapidly failing individually, which has resulted in unauthorized access to secure areas and records, including a security breach into a judges chambers.	\$ 49,967	\$ 49,967	100	In Work
862	FM-0057541	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line resulting in increased wait time for Court users.	\$ 19,644	\$ 19,644	100	Complete
863	FM-0057542	San Diego	East County Regional Center	37-11	2	Interior Finishes Replace aluminum concealed spine t-bar grid system and ceiling tiles (Approx 760sf). Replace (18) 8" recessed light cans with LED and seismic support wires. The current concealed spline ceiling on the south side in the Judge's corridor (above ex. Staff) has failed resulting in falling objects (tiles and decorative trim rings from canned lighting) from 32-foot ceiling, this activity has resulted in this imminent threat to staff safety. In addition, six (6) of the eighteen (18) mercury vapor bulbs have burnt and remaining lighting does not provide adequate illumination.	\$ 55,055	\$ 55,055	100	In Work
864	FM-0057544	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of ACM pipe wrapping around valves.	\$ 17,691	\$ 17,691	100	In Work
865	FM-0057547	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft. Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.	\$ 18,050	\$ 12,417	68.79	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
866	FM-0057548	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.	\$ 4,108	\$ 4,108	100	Complete
867	FM-0057550	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct freight elevator recall and Won door activation on three (3) floors. Work is required by code.	\$ 5,904	\$ 4,771	80.81	Complete
868	FM-0057551	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazo flooring. Public restrooms have damaged flooring which is causing trip hazards.	\$ 4,313	\$ 3,218	74.62	Complete
869	FM-0057553	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor VFDs. The 25 yr old Chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.	\$ 480,576	\$ 480,576	100	In Work
870	FM-0057554	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.	\$ 48,367	\$ 31,985	66.13	Complete
871	FM-0057556	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Fire panel for the building is no longer functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.	\$ 23,587	\$ 16,358	69.35	In Work
872	FM-0057557	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Remove and replace four (4) failed power supplies in the Tesco panel. Failure impacts to the door locks in the holding cells that are located in the basement.	\$ 12,127	\$ 12,127	100	Complete
873	FM-0057560	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.	\$ 13,353	\$ 11,354	85.03	Complete
874	FM-0057562	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Storm Sewer - Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe tractor, pipe is not draining and flooding the area.	\$ 9,952	\$ 9,952	100	In Work
875	FM-0057563	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Renovate failed roof drain seals and replace 4'x6' section of damaged dry wall ceiling in an ACM environment.	\$ 10,989	\$ 9,862	89.74	Complete
876	FM-0057564	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 42' of 4" Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee entrance from a cracked 4" cast iron pipe.	\$ 24,319	\$ 16,082	66.13	Complete
877	FM-0057565	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection correction notice to eliminate use of extension cords.	\$ 4,890	\$ 4,890	100	Complete
878	FM-0057566	Alameda	Hayward Hall of Justice	01-D1	2	HVAC- Replace one failed thirty horsepower chilled water circulating pump	\$ 10,544	\$ 9,310	88.3	Complete
879	FM-0057568	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and public elevator #5 telephones have failed. Work is required by code.	\$ 3,923	\$ 3,923	100	Complete
880	FM-0057569	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Existing roof overhand has cracks leading into the building and vertical cracks at the exterior wall post. Every time it rains, water enters the building into judge's chambers; this is a known ACM environment. Provide a structural assessment of horizontal cracks existing roof overhand leading into the building and vertical cracks at the exterior wall.	\$ 7,708	\$ 5,345	69.35	In Work
881	FM-0057571	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed duct static pressure sensor on AHU 05. Over pressurization caused in multiple court doors to not close. Security issues.	\$ 3,106	\$ 3,106	100	Complete
882	FM-0057572	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into memorial garden is broken and is a safety hazard.	\$ 4,116	\$ 4,116	100	Complete
883	FM-0057574	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (Approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping	\$ 88,120	\$ 51,215	58.12	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
884	FM-0057575	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3 Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of operation due to failed Thermal Expansion Valve.	\$ 43,000	\$ 43,000	100	In Work
885	FM-0057576	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to Court	\$ 856,375	\$ 856,375	100	Hold
886	FM-0057579	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.	\$ 75,000	\$ 58,365	77.82	Complete
887	FM-0057581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1 ball valve and a 4 section of 1 copper line to a 1 to ¾ transition elbow that was corroded. Install brackets to the 1 domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in an environmental area.	\$ 15,898	\$ 10,936	68.79	Complete
888	FM-0057582	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are failing and must be replaced.	\$ 2,443	\$ 1,654	67.71	Complete
889	FM-0057583	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.	\$ 24,856	\$ 17,238	69.35	Complete
890	FM-0057584	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Renovate failed roofing seams and remediate water damage on 6th floor due to rain. Replaced failed 1X1 ceiling tiles (6) under ACM conditions.	\$ 14,580	\$ 13,288	91.14	Complete
891	FM-0057585	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted by flooding of judges secure parking area	\$ 9,270	\$ 9,270	100	Complete
892	FM-0057586	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro flush all storm drain catch basins and man holes.	\$ 12,249	\$ 12,249	100	Complete
893	FM-0057587	Riverside	Hall of Justice	33-A3	2	Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.	\$ 5,749	\$ 5,749	100	Complete
894	FM-0057588	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Public elevator #2. Replace failed elevator controller/unit.	\$ 13,245	\$ 13,245	100	In Work
895	FM-0057589	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping Hazard. Replace worn Selector Cable in sections, Car Top and Safety Plank Section.	\$ 5,787	\$ 4,827	83.41	Complete
896	FM-0057590	San Diego	Juvenile Court	37-E1	2	Plumbing Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle stops, and p-traps. 1st and 2nd floor Men & Womens Public Restrooms counter tops, sink and faucets are deteriorated.	\$ 11,003	\$ 8,210	74.62	Complete
897	FM-0057591	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off and the tank overflowed flooding the fire pump room and loading dock.	\$ 5,183	\$ 4,144	79.95	Complete
898	FM-0057592	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and pulleys are worn to the point where belts are slipping.	\$ 7,096	\$ 6,469	91.17	Complete
899	FM-0057593	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down position.	\$ 5,807	\$ 5,807	100	Complete
900	FM-0057595	San Diego	South County Regional Center	37-H1	2	Electrical - Current lighting in the 3rd floor chambers and clerk's office is failing and needs to be replaced. Bypass remote ballast and extend 120 volt circuit to 13 fixtures. Install 100 watt LED retrofit kits in 11 fixtures. Replace 2 pendent light fixtures with 2ft x 2ft LED T bar fixtures.	\$ 3,109	\$ 3,109	100	In Work
901	FM-0057598	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the elevator to shake.	\$ 27,452	\$ 27,452	100	Complete
902	FM-0057599	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (1) 112.5KVA 480-208/120v indoor transformer. Lighting transformer #7 failed polarization index test	\$ 17,253	\$ 13,314	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
903	FM-0057600	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Install (1) concrete ADA ramp, 70 In ft. of hand rails, and (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 187,602	100	In Work
904	FM-0057601	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed controller - (2) new expansion modules - Court Impact, BAS controller has failed -currently being manually manipulated to accommodate required temps in zones	\$ 5,919	\$ 5,919	100	Complete
905	FM-0057602	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work required to maintain emergency power when running under load.	\$ 12,555	\$ 10,521	83.8	Complete
906	FM-0057603	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3) 2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st floor Room 101 wetting (9) 1'x1' ceiling tiles	\$ 23,547	\$ 20,022	85.03	Complete
907	FM-0057604	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace (1) cracked water filter and (2) flex lines to the 4th floor drinking fountain. The drinking fountain filter and flex line cracked and caused the water leak.	\$ 18,555	\$ 14,319	77.17	Complete
908	FM-0057605	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failing 4" elbow and fitting. Water remediation. Water leaked saturating 100sf of the Sump Pump room.	\$ 19,125	\$ 17,163	89.74	Complete
909	FM-0057606	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed motor bearing for return fan unit #4. Motor bearings has failed not allowing air to circulate on 4th floor.	\$ 10,350	\$ 7,987	77.17	Complete
910	FM-0057607	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into parking structure walk way areas creating a slip hazard for staff.	\$ 13,743	\$ 9,088	66.13	Complete
911	FM-0057608	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are failing and becoming a safety hazard.	\$ 6,493	\$ 4,294	66.13	Complete
912	FM-0057609	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is leaking fluid. Repair must be completed so fire protection is not interrupted for the court.	\$ 7,242	\$ 5,828	80.48	In Work
913	FM-0057610	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes - Replace existing 2,115 sq. ft. of damaged carpet in primary staff hallway, contiguous offices (4), judicial hallway and dept. 4 chambers, jury deliberation room, and near bathrooms due to trip hazard. Efforts to repair and stretch carpet have been exhausted. The carpet is lifting, rippling and coming apart causing trip hazards; in places the carpet has had to be removed entirely.	\$ 11,500	\$ 11,500	100	Complete
914	FM-0057611	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed & consuming energy.	\$ 6,180	\$ 4,087	66.13	Complete
915	FM-0057612	Santa Clara	Hall of Justice (West)	43-A2	2	Vandalism- Replace (4) graffiti etched mirrors, Sand and paint etched walls.	\$ 5,624	\$ 5,624	100	Complete
916	FM-0057614	Orange	Central Justice Center	30-A1	2	HVAC - Remove 50 lf of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 48,750	\$ 48,750	100	In Work
917	FM-0057615	Amador	New Amador County Courthouse	03-C1	2	Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and employee parking lots, sally port, and drives (approx. 65,000 sqft).	\$ 34,255	\$ 34,255	100	In Work
918	FM-0057616	Butte	Butte County Courthouse	04-A1	2	Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard.	\$ 33,000	\$ 33,000	100	In Work
919	FM-0057617	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling when stopped at floors.	\$ 6,913	\$ 5,376	77.77	Complete
920	FM-0057618	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak.	\$ 18,500	\$ 12,948	69.99	Complete
921	FM-0057619	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has failed and frequent damage to floats from debris.	\$ 12,755	\$ 12,182	95.51	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
922	FM-0057620	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain access. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerks Room 102, Womens Employee Restroom, Room 100 Sheriffs office, 101 Mens Restroom, & Public Hallway.	\$ 24,863	\$ 17,242	69.35	Complete
923	FM-0057621	Tulare	South County Justice Center	54-I1	2	HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment.	\$ 5,710	\$ 5,710	100	In Work
924	FM-0057622	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and overrides of BAS and VFD. All work to be done off hours to avoid impacting court.	\$ 7,426	\$ 7,426	100	Complete
925	FM-0057623	Los Angeles	Pomona Courthouse North	19-W2	1	Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out and one person was thrown through window.	\$ 10,126	\$ 9,746	96.25	Complete
926	FM-0057624	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time.	\$ 26,897	\$ 20,964	77.94	In Work
927	FM-0057625	Amador	New Amador County Courthouse	03-C1	2	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530	\$ 52,530	100	In Work
928	FM-0057627	Colusa	Courthouse Annex	06-A2	2	Security - Install new DSX card reader system. The restricted area door access palm readers have failed. The palm readers are obsolete with no repair parts.	\$ 10,200	\$ 10,200	100	Complete
929	FM-0057628	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	66.13	Hold
930	FM-0057629	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building.	\$ 11,267	\$ 9,442	83.8	Complete
931	FM-0057630	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed annual testing and will require replacement.	\$ 14,544	\$ 11,318	77.82	Complete
932	FM-0057632	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair.	\$ 14,514	\$ 12,357	85.14	Complete
933	FM-0057633	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace (1) spilt linkage assembly. Elevator #8 doors are not opening and car not responding to calls.	\$ 3,222	\$ 2,486	77.17	Complete
934	FM-0057634	Amador	New Amador County Courthouse	03-C1	2	Fire Protection: Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass annual certification	\$ 3,328	\$ 3,328	100	Complete
935	FM-0057635	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly.	\$ 4,809	\$ 3,711	77.17	Complete
936	FM-0057636	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$ 3,554	\$ 3,360	94.54	Complete
937	FM-0057637	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are cracked and leaking onto vehicles in parking structure.	\$ 4,982	\$ 4,710	94.54	Complete
938	FM-0057638	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned.	\$ 4,382	\$ 3,672	83.8	Complete
939	FM-0057642	Solano	Hall of Justice	48-A1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 1,457	\$ 1,457	100	Complete
940	FM-0057643	Del Norte	Del Norte County Superior Court	08-A1	2	Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM.	\$ 28,007	\$ 17,160	61.27	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
941	FM-0057644	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking.	\$ 35,975	\$ 23,790	66.13	In Work
942	FM-0057646	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work completed in an ACM environment.	\$ 12,760	\$ 8,849	69.35	In Work
943	FM-0057647	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were damaged from fire department forced entry in response to a call.	\$ 4,827	\$ 4,827	100	Complete
944	FM-0057650	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve - Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water to the upper floors.	\$ 3,071	\$ 2,933	95.51	Complete
945	FM-0057667	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1. Door Operator is Broken, and elevator is non-operational	\$ 37,283	\$ 31,743	85.14	Complete
946	FM-0057668	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Restore nudging function of Elevator #2 doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 4,182	\$ 2,844	68	Complete
947	FM-0057669	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not working.	\$ 6,375	\$ 5,428	85.14	Complete
948	FM-0057670	Merced	Main Merced Courthouse	24-A8	2	Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each #10 awg green bond from bond plate in server room to 2 new UPS units. - Court purchased new UPS due to the old ones going out. And new UPS need new power ran and to be grounded	\$ 4,258	\$ 4,258	100	Complete
949	FM-0057671	San Diego	Juvenile Court	37-E1	2	Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter system and exposed fasteners.	\$ 3,799	\$ 2,835	74.62	Complete
950	FM-0057672	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors. Manual tension gears are not holding doors open due to worn out teeth.	\$ 48,107	\$ 17,242	35.84	In Work
951	FM-0057673	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells.	\$ 19,531	\$ 19,531	100	Complete
952	FM-0057674	Solano	Solano Justice Building	48-B1	2	Interior Finish - Replace split and broken Courtroom bar gates (2); Reinforce adjacent walls to allow installation of new mounting hardware; Work to be done off-hours - The doors have been removed because they are badly damaged and don't work properly. The judges consider this a security risk because, even though the doors are not locked, they provide a visual barrier, and a hindrance for un-authorized individuals approaching the bench.	\$ 4,948	\$ 4,948	100	Complete
953	FM-0057675	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Install new variable speed drive coolant in both chillers. Existing coolant is contaminated due to degradation over time, and will cause chiller breakdown if not replaced.	\$ 5,883	\$ 5,883	100	In Work
954	FM-0057677	Los Angeles	Mental Health Court	19-P1	2	Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper searches to public and court personal entering the building.	\$ 12,726	\$ 9,075	71.31	Complete
955	FM-0057679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace (7) defective cold water supply line, and install (1) new valve. The cold water supply line is currently leaking.	\$ 6,445	\$ 4,974	77.17	Complete
956	FM-0057680	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by public visitors.	\$ 7,618	\$ 5,879	77.17	Complete
957	FM-0057681	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace defective piping regulators and by pass valve. Hot water pressure reducing tree is leaking water.	\$ 14,336	\$ 11,063	77.17	Complete
958	FM-0057688	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and missing. Protruding edges are a safety issue.	\$ 3,560	\$ 3,560	100	Complete
959	FM-0057689	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister.	\$ 9,740	\$ 7,516	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
960	FM-0057690	Riverside	Larson Justice Center	33-C1	1	HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the building.	\$ 16,100	\$ 13,010	80.81	Complete
961	FM-0057692	Orange	Central Justice Center	30-A1	2	HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing excessive heat from motor.	\$ 11,699	\$ 10,666	91.17	Complete
962	FM-0057693	Tulare	South County Justice Center	54-11	2	HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building automation system. Current thermostat in the reception area is unable to maintain proper temperature.	\$ 2,331	\$ 2,331	100	Complete
963	FM-0057694	San Diego	Juvenile Court	37-E1	2	Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North parapet. Rain water leaked into the Management's Office Area.	\$ 3,192	\$ 2,382	74.62	Complete
964	FM-0057695	Santa Barbara	Figuroa Division	42-B1	2	Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous tripping incidents have been reported for this highly trafficked area.	\$ 3,145	\$ 3,145	100	Complete
965	FM-0057696	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set up 30ft x 50ft containment; remediate ACM dust and environmental testing.	\$ 17,602	\$ 17,602	100	Complete
966	FM-0057697	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has gone bad causing the refrigerant alarm to activate.	\$ 3,409	\$ 3,409	100	Complete
967	FM-0057698	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC / Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent fabricated flex hoses.	\$ 18,850	\$ 12,967	68.79	Complete
968	FM-0057699	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking.	\$ 3,879	\$ 3,879	100	In Work
969	FM-0057710	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a trip and fall hazard.	\$ 15,250	\$ 10,085	66.13	Complete
970	FM-0057711	San Mateo	Hall of Justice	41-A1	2	County Managed HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30"- 7HP fan and (1) 16"- 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed	\$ 14,720	\$ 14,720	100	In Work
971	FM-0057712	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Install (2) panic bars with vertical rods and 1 Mortise cylinder. Double door lock hardware has failed and doors no longer lock properly.	\$ 2,781	\$ 2,404	86.43	Complete
972	FM-0057713	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th floor.	\$ 18,032	\$ 11,925	66.13	Complete
973	FM-0057714	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a brunt disconnect bucket and controls and is not functioning.	\$ 4,028	\$ 3,429	85.14	Complete
974	FM-0057715	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control room	\$ 6,240	\$ 6,240	100	Complete
975	FM-0057717	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit. Elevator is not operational	\$ 3,954	\$ 2,948	74.56	Complete
976	FM-0057718	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water remediation (approx. 36sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9.	\$ 23,950	\$ 23,950	100	Complete
977	FM-0057719	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - An unknown person threw rocks at the public entrance glass door, breaking the glass. Replace one safety glass pane 31 1/4" W x 87 1/2" H.	\$ 10,000	\$ 10,000	100	Complete
978	FM-0057720	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87	\$ 18,831	\$ 18,831	100	Complete
979	FM-0057721	Orange	North Justice Center	30-C1	2	FM - HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention.	\$ 4,211	\$ 3,803	90.31	Complete
980	FM-0057722	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - remove and replace approximate 20 parking blocks. Parking blocks are broken with exposed rebar.	\$ 3,169	\$ 2,862	90.31	Complete
981	FM-0057723	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is unusable.	\$ 4,748	\$ 4,748	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
982	FM-0057724	Orange	North Justice Center	30-C1	2	Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down ceiling.	\$ 5,907	\$ 5,335	90.31	Complete
983	FM-0057725	Orange	North Justice Center	30-C1	2	HVAC - replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility.	\$ 18,596	\$ 16,794	90.31	In Work
984	FM-0057726	Riverside	Hall of Justice	33-A3	2	Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing intermittent false alarms.	\$ 3,711	\$ 3,711	100	Complete
985	FM-0057728	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Remove and store 500 lbs of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test unit - Chiller is leaking refrigerant and the flow switch has failed	\$ 4,855	\$ 4,855	100	In Work
986	FM-0057729	San Diego	County Courthouse	37-A1	2	HVAC - Boiler #2 has a failed steam tube and is leaking. Remove side panels, flood the boiler and pressurize. Boiler #2 is currently offline, back up boiler is on.	\$ 4,418	\$ 3,420	77.42	Complete
987	FM-0057730	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (3) Siemens GCA161.1U Actuators. AHU #5 damper actuators no longer function.	\$ 4,500	\$ 3,026	67.24	Complete
988	FM-0057732	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2.	\$ 3,379	\$ 3,032	89.74	Complete
989	FM-0057733	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building.	\$ 2,601	\$ 1,804	69.35	Complete
990	FM-0057734	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is currently locked out to prevent additional refrigerant leak and damage to the machine.	\$ 29,509	\$ 22,002	74.56	Complete
991	FM-0057735	Los Angeles	Van Nuys Courthouse East	19-AX1	2	P-Planning - Grounds and Parking Lot - Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance.	\$ 25,000	\$ 25,000	100	In Work
992	FM-0057736	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols.	\$ 42,350	\$ 41,190	97.26	In Work
993	FM-0057737	Kern	Bakersfield Superior Court	15-A1	2	Conceptual Estimate - Visible Bldg Damage/Decay Along Foundation at Grade Level and at Wall/Overhead Conduit/Wire Runs - Seal/Block to Prevent Further Pest/Water Intrusion, Added Deterioration, etc.	\$ -	\$ -	62.64	In Work
994	FM-0057738	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed flush valve and remediate associated flood damage including remove and replace Jury deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water under ACM conditions, Replace 34	\$ 83,832	\$ 57,668	68.79	Complete
995	FM-0058145	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Exterior - Replace failed electrical and gate lock mechanism with an exterior mag lock and keypad.	\$ 5,500	\$ 5,500	100	Complete
996	FM-0058146	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off line.	\$ 10,173	\$ 7,851	77.17	In Work
997	FM-0058147	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1ft of 1 1/4 and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on the second floor.	\$ 22,851	\$ 22,851	100	Complete
998	FM-0058148	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - Filter up to 1300 gallons of diesel fuel through a filtration system to remove all debris/water and replace fuel filter for diesel generator. Diesel fuel too dirty to run in generator. If the generator were to be turned on, it may gum up the whole system.	\$ 4,952	\$ 2,878	58.12	In Work
999	FM-0058150	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space.	\$ 7,821	\$ 7,394	94.54	Complete
1000	FM-0058151	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC -Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O-Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926.	\$ 10,273	\$ 7,190	69.99	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1001	FM-0058152	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator / Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors malfunctioning which could cause entrapments.	\$ 6,103	\$ 4,912	80.48	In Work
1002	FM-0058153	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Replace one 120,000BTU domestic hot water heater. Hot water heater is leaking internally from the integral tube bundle, causing the pilot light to go out. Currently there is no domestic hot water in the building.	\$ 6,828	\$ 6,828	100	Complete
1003	FM-0058154	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed VFD on the return fan for air handler 1.	\$ 5,000	\$ 5,000	100	Complete
1004	FM-0058155	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building.	\$ 10,000	\$ 8,341	83.41	In Work
1005	FM-0058156	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof Request - Replace approx 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant. Roof leaks in several areas during periods of heavy rainfall.	\$ 3,222	\$ 3,222	100	Complete
1006	FM-0058157	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers.	\$ 8,118	\$ 8,118	100	Complete
1007	FM-0058158	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair parapet wall leaks at West side of the 5th floor roof. - Leaks at the 5th floor are running down the inside of the building façade and dripping on people as they enter the west entrance. This happens several days following a rain.	\$ 3,149	\$ 3,149	100	Complete
1008	FM-0058159	Placer	Bill Santucci Justice Center	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	\$ 3,781	\$ 3,781	100	Complete
1009	FM-0058160	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace fire pump packing. Fire Pump packing is leaking and deteriorated.	\$ 4,533	\$ 3,173	69.99	Complete
1010	FM-0058161	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 55,759	\$ 52,715	94.54	Hold
1011	FM-0058162	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed chilled water control valve for #6 AHU.	\$ 30,476	\$ 21,135	69.35	In Work
1012	FM-0058165	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building	\$ 5,675	\$ 5,138	90.54	Complete
1013	FM-0058166	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing / Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be available to the top floors of the building.	\$ 8,378	\$ 5,810	69.35	In Work
1014	FM-0058167	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Finish / Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the building.	\$ 2,778	\$ 1,927	69.35	Complete
1015	FM-0058168	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection / Fire door leading into Room 102 will not close all the way and is hard to open which is creating a safety issue. Install new fire door in place of the broken fire door.	\$ 3,971	\$ 3,619	91.14	Complete
1016	FM-0058170	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism / Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public.	\$ 2,421	\$ 2,029	83.8	Complete
1017	FM-0058172	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054	\$ 229,054	100	Hold
1018	FM-0058176	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded and suffered electrical failure.	\$ 7,976	\$ 7,976	100	Complete
1019	FM-0058180	Los Angeles	West Covina Courthouse	19-X1	1	County Managed-Plumbing - Replaced failed leaking 3/4 Domestic hot water copper line above ceiling in one of the courtrooms. Replacing 40 Feet of 3/4 copper pipe, 12 each 3/4 90, 2 each 3/4 ball valves and 4 each 3/4 couplings.	\$ 3,321	\$ 3,321	100	In Work
1020	FM-0058181	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks; test for leaks. Water leaked from a worn angle stop in the 2nd floor Men's Public Restroom into the 1st Floor Public Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor.	\$ 21,355	\$ 18,158	85.03	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1021	FM-0058183	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room.	\$ 9,100	\$ 9,100	100	In Work
1022	FM-0058184	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include scaffolding. 30% of lights are out in each courtroom.	\$ 5,388	\$ 5,388	100	In Work
1023	FM-0058185	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical / Replace(12) main breaker backup batteries that are corroded and the cells are dry.	\$ 11,187	\$ 7,758	69.35	Complete
1024	FM-0058187	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls.	\$ 6,617	\$ 5,143	77.72	In Work
1025	FM-0058188	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Install new smoke seals on (33) hallway doors per SFM visit. Stairwell doors are missing smoke seals on stairwell door frames. Seals are required per code.	\$ 6,646	\$ 6,057	91.14	Complete
1026	FM-0058189	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the light fixture are burned out or faulty/flickering which is making the work area dark.	\$ 9,545	\$ 8,642	90.54	Complete
1027	FM-0058190	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete with end locks and hardware and (1) pair of photo eyes as a safety device.	\$ 14,440	\$ 11,223	77.72	Complete
1028	FM-0058191	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays.	\$ 7,770	\$ 5,138	66.13	Complete
1029	FM-0058192	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840	\$ 60,840	100	In Work
1030	FM-0058196	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1) judges chamber. Work to be performed in known ACM environment.	\$ 20,806	\$ 20,806	100	In Work
1031	FM-0058197	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational valve is required by code.	\$ 5,551	\$ 4,726	85.14	Complete
1032	FM-0058198	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) grooved butterfly valve on the supply line for the storage tank. Underground butterfly valve is currently defective.	\$ 4,287	\$ 3,000	69.99	Complete
1033	FM-0058199	Santa Barbara	Santa Maria Clerks Building	42-F7	2	HVAC - Replace failed Condenser coil on circuit 1 for PKU#07.	\$ 3,611	\$ 3,611	100	Complete
1034	FM-0058200	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic oil.	\$ 7,211	\$ 6,958	96.49	Complete
1035	FM-0058201	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor has failed and is unserviceable.	\$ 3,487	\$ 3,487	100	In Work
1036	FM-0058202	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators - Replace failed components on Elevator 1 and 2 that are needed to keep elevators within code. Components includes cab fans, position indicators, emergency alarm bell and lamp, 1st floor call button, cab key, door opening button, emergency fire recall, modify governor ropes, and stopping accuracy.	\$ 33,864	\$ 32,388	95.64	In Work
1037	FM-0058609	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Graffiti Damage - Replace 6 x 3 1/2 mirror 2nd floor public restroom; remove graffiti from seating and 10 x 4 of window sill located in the 2nd floor public waiting area, and 3 1/2 x 1 section of ceiling above toilet in 3rd floor public restroom.	\$ 1,928	\$ 1,928	100	Complete
1038	FM-0058610	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,976	79.52	Complete
1039	FM-0058611	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,859	77.17	Complete
1040	FM-0058612	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is operating at 50% capacity.	\$ 4,381	\$ 3,414	77.93	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1041	FM-0058613	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,190	83.8	In Work
1042	FM-0058614	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED- Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations.	\$ 20,738	\$ 20,738	100	Complete
1043	FM-0058615	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED: Plumbing - Replace two domestic Hot Water tanks at Central Plant. The tanks are leaking due to corrosion and years in service.	\$ 9,104	\$ 9,104	100	In Work
1044	FM-0058616	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode.	\$ 13,538	\$ 10,007	73.92	Complete
1045	FM-0058619	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC / Replace AHU #4 failed bearings and motor that is grinding causing loud noises.	\$ 11,359	\$ 9,769	86	Complete
1046	FM-0058620	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom.	\$ 21,357	\$ 20,772	97.26	Complete
1047	FM-0058621	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed automated door lock in Holding cell.	\$ 3,004	\$ 3,004	100	Complete
1048	FM-0058624	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate to parking structure. Gate was found with grill ballooned by unknown cause.	\$ 8,250	\$ 7,800	94.54	Complete
1049	FM-0058625	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Renovate entry to replace existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage.	\$ 49,766	\$ 30,492	61.27	In Work
1050	FM-0058627	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000	\$ 120,000	100	In Work
1051	FM-0058628	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,527	90.54	In Work
1052	FM-0058630	Santa Clara	Family Court	43-E1	2	Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center.	\$ 79,535	\$ 79,535	100	Hold
1053	FM-0058631	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace defective window tint on top 1/2 half portion of forty-two (42) window panes. Work required to mitigate heat gain within the building.	\$ 6,792	\$ 5,783	85.14	Complete
1054	FM-0058633	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work required to maintain code.	\$ 41,068	\$ 41,068	100	In Work
1055	FM-0058635	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location.	\$ 7,529	\$ 7,529	100	Complete
1056	FM-0058636	Santa Clara	Hall of Justice (East)	43-A1	2	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ 811,254	100	Hold
1057	FM-0058637	Butte	Butte County Courthouse	04-A1	2	Exterior Shell - Renovate main entrance steps and top landing by replacing broken floor pavers with concrete and replace failed tread nosing. Work is required to mitigate existing trip and fall hazards.	\$ 14,794	\$ 14,794	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1058	FM-0058638	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Capital Project-Tstat and low voltage wiring in security booth will be removed and relocated to main entrance area next to tstat 15, a blank cover plate will be installed where tstat was removed from, wiring will be ran from VAV box in attic through and down the wall to new location, all holes made to run wiring will be fire cocked by vendor, estimated 100 ft. of cat 5 cable will be used. After completion of work tstat will be tested for proper operation.	\$ 1,601	\$ 1,601	100	Complete
1059	FM-0058639	Napa	Historic Courthouse	28-B1	1	Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace failed VFD and test run the unit for operation	\$ 10,171	\$ 10,171	100	Complete
1060	FM-0058641	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed brake board and non-reversal switch to bring back to proper operation.	\$ 15,236	\$ 12,262	80.48	In Work
1061	FM-0058642	Sonoma	3055 Cleveland Avenue	49-B2	2	Interior Finish - Install new door lite - install new wooden door lite to match existing doors, 1 ea 6" x 30" glass door lite wood framed, door # 130B	\$ 726	\$ 726	100	In Work
1062	FM-0058645	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	1	HVAC - Supply two (2) 120v portable AC units to provide temporary cooling at Courtrooms (2) - AHU fan motor failed causing heat issues and multiple disruptions at Courtrooms (2)	\$ 9,668	\$ 9,668	100	In Work
1063	FM-0058646	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Roof - Install overlay on existing roof on the North stairwell that is currently leaking into the building causing a safety hazard. Patching has been attempted, but does not resolve the problem.	\$ 6,317	\$ 6,317	100	In Work
1064	FM-0058650	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed split system AC compressor in the Court server room.	\$ 4,896	\$ 4,896	100	In Work
1065	FM-0058651	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Widows -Replace failed exterior window system sealant to eliminate storm water leaks.	\$ 5,945	\$ 5,249	88.3	Complete
1066	FM-0058652	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection - Replace failed components to include eight corroded sprinkler heads, one escutcheon and one 1.25"branch line tee. Deficiencies found during 5 year certification.	\$ 4,554	\$ 4,554	100	Complete
1067	FM-0058653	Alameda	Hayward Hall of Justice	01-D1	3	Energy Conservation - Eletrical - Implement energy efficiency measures including installation Varidable Frquency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 122,222	\$ 107,922	88.3	In Work
1068	FM-0058654	Santa Clara	Historic Courthouse	43-B2	3	Energy Conservation - Eletrical - Implement energy efficiency measures including installation Varidable Frquency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 75,382	\$ 75,382	100	In Work
1069	FM-0058655	Contra Costa	Family Law Center	07-A14	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333	\$ 126,333	100	In Work
1070	FM-0058656	San Benito	New Hollister Courthouse	35-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 60,336	100	In Work
1071	FM-0058657	Butte	Butte County Courthouse	04-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluourescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 150,229	100	In Work
1072	FM-0058658	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps)	\$ 29,557	\$ 29,557	100	In Work
1073	FM-0058659	Monterey	Marina Courthouse	27-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385	\$ 130,385	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1074	FM-0058660	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 117,578	\$ 114,932	97.75	In Work
1075	FM-0058661	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	100	Hold
1076	FM-0058662	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Plumbing - Replace broken 3' section of drain pipe under the floor of court room eight jury room. Work to include: removing carpet, cutting concrete flooring, excavate broken pipe line, repairing pipeline, placing new concrete, and reinstalling carpet.	\$ 11,514	\$ 5,727	49.74	In Work
1077	FM-0058663	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace failed 100 gallon hot water heater with a new Tank-less Water Heater Energy Efficient unit.	\$ 6,399	\$ 6,174	96.49	Complete
1078	FM-0058664	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace failed 4" main metered BFP. 4" main metered BFP is leaking, will no longer hold pressure due to cracked valves and has failed Reg. Compliance PM.	\$ 4,944	\$ 3,301	66.76	Complete
1079	FM-0058665	Kern	Taft Superior Court Modular	15-F2	2	Roof Request - Remove dry rot wood and install a 40 ft metal edge along west side of modular. West side of modular roof is displaying visible dry rot and deterioration of roof membrane.	\$ 4,353	\$ 4,353	100	Complete
1080	FM-0058666	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) Supply Air 20HP US-Motor & (1) Return Air 7.5 HP US-Motor to allow the air flow to be regulated throughout the 2nd floor.	\$ 9,992	\$ 9,446	94.54	In Work
1081	FM-0058669	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior shell - Install 325 SQ FT of tinting on the east facing windows in the main lobby. Glare from the early morning sun makes it difficult to read the monitors and impossible for Court Security to see who is approaching the Courthouse.	\$ 2,486	\$ 2,486	100	In Work
1082	FM-0058670	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Restroom Floor Drain. Replace failed and leaking floor drain body and associated cast iron P-trap and affected ceramic floor tile.	\$ 6,956	\$ 6,142	88.3	In Work
1083	FM-0058671	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Interior Finishes - Replace approximately 130 square feet of damaged paneling in courtroom 27 at the bar complete with new finish and sand and refinish bar cap.	\$ 3,395	\$ 3,395	100	Complete
1084	FM-0058672	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Remove and replace 1250 SQ FT of failed asphalt in the parking lot. Failed asphalt is a trip hazard and is causing storm water to form a large pool in the parking lot.	\$ 14,865	\$ 14,865	100	Complete
1085	FM-0058673	San Benito	New Hollister Courthouse	35-C1	2	Interior Finish - Modify existing equipment access panels in all courtrooms and jury assembly room (qty 4) - Current enclosure causing equipment to overheat / disrupting court process / poor design	\$ 2,470	\$ 2,470	100	Complete
1086	FM-0058674	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior shell - Reinstall & re-glaze damaged front entrance door glass window pane.	\$ 8,957	\$ 6,981	77.94	Complete
1087	FM-0058676	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed float switch (1) at primary sanitary pit sump pump; test primary & secondary pumps for operation - Basement sanitary sump pump failed causing accumulation of black water	\$ 4,887	\$ 4,887	100	Complete
1088	FM-0058677	Solano	Hall of Justice	48-A1	2	Electrical - Replace failing stainless steel roof and renovate exterior shell to mitigate rusting on 27 feet x 6 feet outside switchgear. Install drains and downspouts enclosure to mitigate water damage in the future. Water penetration would cause an extended court closure.	\$ 34,581	\$ 25,182	72.82	In Work
1089	FM-0058678	San Diego	County Courthouse	37-A1	2	HVAC - Replaced pressure regulator on pilot gas line and flame controller, and replaced N/O Vent valve on Boiler # 1 with valve from Boiler #2. Work performed under emergency repairs due to loss of flame causing boiler alarm to trip.	\$ 3,806	\$ 2,947	77.42	Complete
1090	FM-0058680	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (3) faulty electrical wires in the traveling cable. Elevator #3 is not responding to calls, delaying the public's access to the courts.	\$ 4,027	\$ 950	23.58	Complete
1091	FM-0058683	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot - Secure, straighten, and realign door components, replace 2 damaged slats and door bar. Sheriff's bus impacted the North Sally Port Roll-Up door damaging 2 door slats making the door in-operable and unable to secure becoming a safety issue.	\$ 7,135	\$ 7,135	100	Complete
1092	FM-0058684	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Install (2) pressure compensating, non-resettable natural gas meters on each boilers - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,487	89.74	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1093	FM-0058685	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 25HP motor on exhaust fan #2 including motor-pulley, blower-pulley, blower end shaft bearing, bushings and (4) B-150 belts to bring unit back to proper working conditions.	\$ 4,166	\$ 2,755	66.13	Complete
1094	FM-0058686	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace 10 feet of 4" cracked cast iron waste line. Water has leaked through (2) 1'x1' ceiling and a 4'x4' light fixture, wetting a 2'x5' section of carpet, and (3) audience seats.	\$ 21,865	\$ 14,459	66.13	Complete
1095	FM-0058687	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install tamper proof key switches to maintain emergency lighting available at all times and ensure court staff and public safety. Fire Marshal NOC/Code Compliant.	\$ 4,600	\$ 3,042	66.13	In Work
1096	FM-0058688	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace leaking 2"x4" copper tee & 4ft of L type copper pipe, install ball valve & butterfly valve. Install scaffolding to access 20ft ceiling. Pipe water leak in Sheriffs sally-port basement.	\$ 8,560	\$ 8,093	94.54	Complete
1097	FM-0058689	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install pressure compensating, non-resettable, natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 46,361	\$ 46,361	100	In Work
1098	FM-0058690	Merced	Old Court	24-A1	2	Electrical ? Safety. Install 12 linear feet of EMT conduit and ONE new LED light fixture for Judge's parking lot. Path of travel to parking stalls at night is not well lit and is a safety concern. Conduct before and after load tests to validate circuit loading.	\$ 2,498	\$ 2,498	100	Complete
1099	FM-0058691	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace broken obsolete tape reader and replace worn car top programmable selector unit to bring elevator #1 back to normal operation.	\$ 6,145	\$ 5,285	86	Complete
1100	FM-0058693	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Install software update for Elevators 4 and 5 to assure proper operation of the required un-intended motion protection.	\$ 2,246	\$ 2,246	100	Complete
1101	FM-0058694	Alameda	Hayward Hall of Justice	01-D1	2	Reimbursable by Sheriffs - Security - Replace exit side sally port curtain and guide rails damaged by transport bus.	\$ 10,100	\$ 8,918	88.3	In Work
1102	FM-0058695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at penetration point	\$ 2,252	\$ 2,252	100	In Work
1103	FM-0058698	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed 4' section of 2" pipe including 90 degree fitting and a 4' section of 4" pipe, including 45 degree fitting. Leaking domestic water supply line on the 1st floor.	\$ 6,501	\$ 4,734	72.82	Complete
1104	FM-0058700	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 180' of defective & cracked cast iron pipe & Set up 25' of Scaffolding. Water leaked from the 2nd flr café drain pipes affecting the 1st flr rm 101, Vestibule & Basement Corridor. Work performed in ACM known environment.	\$ 58,213	\$ 58,213	100	Complete
1105	FM-0058701	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Compressor Shaft Seals, Flange Gaskets, Oil Filter and Oil, remove Refrigerant and send sample to lab for analysis, and install refrigerant based on analysis. Chiller #2 went off line, inspection found leaks in compressor.	\$ 29,392	\$ 19,901	67.71	In Work
1106	FM-0058702	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace approx. 260 Sq. Ft. of quarry tile. Public lobby floor tile is cracked, loose and some are popping up, causing a trip hazard.	\$ 9,609	\$ 9,609	100	In Work
1107	FM-0058703	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove wooded foyer/elevator barrier; and disable Elevators 5 & 6 button #7 from allowing members of the public from gaining access to secure space. 7th Flr lobby call button to remain active. State Fire Marshall - Immediate Corrective Action Required. Public Elevators stop at 7th flr and into a double locked non-compliant vestibule. In event of a fire, elevator (s) will recall to the 1st flr entrapping person inside make-shift enclosure.	\$ 5,112	\$ 3,461	67.71	Complete
1108	FM-0058704	Los Angeles	County Records Center	19-AV3	2	County Managed - Pest Control - Rodent services for County managed Court occupied space. County estimate uploaded to notes and documents.	\$ 1,080	\$ 1,004	93	Complete
1109	FM-0058707	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking Lot - Replace 60 lf of deteriorating concrete caulking. Install backer rod and polyester fabric flashing. Rain water penetrates concrete deck and floods Dept. 11 judge's chambers in the B-1 level.	\$ 11,755	\$ 11,755	100	Complete
1110	FM-0058708	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced elevator floor selector circuit card and sensor, replaced blown fuses in 2H group controller and rewired faulty fire recall circuit and smoke detector in elevator lobby floors due to all three (3) Public Elevators (S1, S2, S3) in South Tower malfunctioned, this had resulted in the elevators going into a fire recall mode, dropping to the 1st floor, doors open and becoming non-operational.	\$ 11,307	\$ 8,641	76.42	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1111	FM-0058709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) failed fan guard cover for exhaust fan #4	\$ 3,993	\$ 2,747	68.79	In Work
1112	FM-0058710	San Diego	South County Regional Center	37-H1	2	Electrical - Install new breakers, (4) 20-amp, 1-phase, 120-volt dedicated circuits for receptacles, wire mold raceways, fittings and (9) surface mounted 2-gang duplex receptacles. Current electrical configuration of the 2nd flr conference room presents a hazard with the use of multiple extension cords straining the existing breakers.	\$ 10,645	\$ 10,645	100	Complete
1113	FM-0058712	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists- Replace failed limited switch on selector panel for Judge's Elevator #5. Elevator doors are closed and elevator not responding	\$ 2,206	\$ 1,878	85.14	Complete
1114	FM-0058713	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Install two (2) replacement drier cores. Seal leak and recharge circuit with approximately 150 pounds of R-22. Chiller #2 is currently operating at 66% capacity and must be fully operational for the upcoming summer heat in order to avoid a potential impact to Court operations.	\$ 8,958	\$ 2,373	26.49	Complete
1115	FM-0058716	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Condenser Water Pump 1 - Remove and replace failed expansion joint for chilled water pump for chiller 1. Expansion joint is leaking.	\$ 3,417	\$ 3,417	100	In Work
1116	FM-0058717	Napa	Criminal Court Building	28-A1	2	HVAC - Remove and replace failed pressure control switch(1) and vibrasorb (1). Pull vacuum x 4 and leak check. Startup and commissioning.	\$ 6,699	\$ 6,699	100	Complete
1117	FM-0058718	Los Angeles	Pomona Courthouse North	19-W2	2	Vandalism - Large homeless gathering in courthouse under covering breaking a window, causing graffiti, and urinating on courthouse property. Install 80' iron gate/fence to eliminate entry to area of concern.	\$ 49,500	\$ 47,644	96.25	In Work
1118	FM-0058719	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replace 100ft of 2 defective Cast Iron pipe, (1) cracked p-trap and (5) cracked floor drains. Work includes water remediation (approx. 870sqft). The Cast Iron pipes and floor drains were leaking water into the building basement.	\$ 40,000	\$ 29,824	74.56	Complete
1119	FM-0058720	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (3) leaking 1" Brass inline valves; (1) AC Solenoid, (17) 12" pop up sprinklers, (8) 4" pop up sprinklers; rethread (6) bleeder screws on valves to prevent leaking; replace (50) adjustable nozzles all throughout the property. Main irrigation system is shut down and no watering is being performed due to three (3) zone control valves have major leaks on the inlet of the valve.	\$ 2,415	\$ 1,775	73.51	Complete
1120	FM-0058721	San Diego	East County Regional Center	37-I1	2	Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 45,000	\$ 30,470	67.71	In Work
1121	FM-0058725	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Parking / Perform Structural Engineering study on the trash enclosure service level. P-level Judge's parking spots have falling concrete from ceiling coming from S-level trash bay area, Judge's parking spots 52 & 53 affected.	\$ 11,207	\$ 7,709	68.79	In Work
1122	FM-0058726	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (76) damaged window with tamper glass windows and install graffiti film on floors 2, 3, 4, 5 & 6. Windows in the courthouse have been vandalized.	\$ 41,735	\$ 28,943	69.35	In Work
1123	FM-0058727	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Installed (2) 4" valves to the supply and return lines to isolate leak from HVAC hot water piping. Work was performed under P1 condition.	\$ 4,200	\$ 4,200	100	Complete
1124	FM-0058728	Solano	Solano Justice Building	48-B1	2	Interior finishes - Window shades - Replace (7) failed 1"x 64" x 105? pleated window shades. Strings and mechanisms are broken.	\$ 8,065	\$ 8,065	100	In Work
1125	FM-0058730	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control wires from basement chiller control panel to rooftop cooling tower. Courts been experiencing multiple cooling system failures.	\$ 12,454	\$ 10,997	88.3	In Work
1126	FM-0058731	Contra Costa	Family Law Center	07-A14	2	Exterior shell - Install 800 SQ FT of tinting in the main lobby. Glare from the sun makes it impossible for Court Security to see who is approaching the Courthouse. They also are having a difficult time reading their monitors. They consider this a serious security risk.	\$ 4,841	\$ 4,841	100	In Work
1127	FM-0058732	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 5 feet of damaged 2" PVC piping on the inlet and outlet of the pump. Replace failed actuator assembly and restore to correct operation. Cooling tower sand filter is not functioning properly.	\$ 3,473	\$ 3,473	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1128	FM-0058733	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace existing seat cushion fasteners and screws in approximately 126 bench seats in all courtrooms. Seat cushion fastener screws are penetrating through the seat cushions in the courtroom bench seats injuring the court patrons.	\$ 6,134	\$ 6,134	100	In Work
1129	FM-0058735	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes -Install electronically controlled glass covering on 8 pains of glass on 2nd floor (4 each ? 22? 4 each ? 40 5/8? by 35 %?). Glass is located on two sides of court room transport hallway and will be triggered when button for electronic mag locks are energized. All wiring will be done on outside of secured side of hall and glass trim will need to be removed to install the wiring.	\$ 13,098	\$ 13,098	100	In Work
1130	FM-0058736	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 4" x 2 1/2" x 2 1/2" domestic water copper T piping that is leaking above the ceiling in the Civil Department Clerks office and (1) failed valve in the Civil Department restroom.	\$ 3,900	\$ 3,556	91.17	In Work
1131	FM-0058737	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (5) failed fuses in drive for Elevator 4A.	\$ 2,595	\$ 2,366	91.17	Complete
1132	FM-0058738	Solano	Hall of Justice	48-A1	2	HVAC - Replace (4) failed 60x30 inch heating water coils in AHU S-2. 3 of 4 Coils have failed and the 4th is due to fail.	\$ 39,470	\$ 39,470	100	In Work
1133	FM-0058739	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (1) failed hot water return valve for the C7 jury room restroom at Central Justice Center.	\$ 5,056	\$ 4,610	91.17	In Work
1134	FM-0058740	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Provide five year Fire Sprinkler System Inspection and make code corrections at the NCR/So. Bldg. (37-F1). Code correction was to re-calibrate pressure gauges and then required re-certification.	\$ 4,370	\$ 4,370	100	Complete
1135	FM-0058741	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 2" gate valves, (1)2-1/2" gate valve, (1) 2 1/2" coupling and two (2) 90's to address three failed valves and three piping leaks on the fire hose water system.	\$ 6,591	\$ 6,009	91.17	Complete
1136	FM-0058742	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists- Replace 1,750 LF of rusted and defective ropes and shackles for elevator #4.	\$ 37,358	\$ 31,766	85.03	In Work
1137	FM-0058744	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,306	84.32	In Work
1138	FM-0058746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Update motion control software in elevators #1, #2, #3 & #4 - Assure proper operation of un-intended motion protection and bring elevator function into regulatory compliance with State DIR in accordance with Title 8, Elevator Safety Orders	\$ 9,726	\$ 9,726	100	In Work
1139	FM-0058747	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of the building is rusting and is deteriorated beyond repair. Vendor will be prepping, priming and painting approximately 55 LF of metal railing supports. Approximately 210 LF of wood slats, approximately 55 LF of Stucco wall area and assorted stucco hole or chip patches with power washing and algae removal and pre-treatment. If not addressed, security screen will continue to deteriorate to failure.	\$ 6,529	\$ 6,529	100	In Work
1140	FM-0058748	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Replace the defective memory chip and reload all the program and parameters into the elevator controller to bring elevator #2 back into the working condition.	\$ 5,112	\$ 4,347	85.03	Complete
1141	FM-0058749	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed sight-glass on Chiller #1. Sight glass is leaking oil. Residue is on the tank and in the pan below. Leaks found during PM.	\$ 4,204	\$ 4,204	100	In Work
1142	FM-0058750	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 50 of corroded cast iron piping with 3 cast iron, install new fittings and no hub bands, and build-back of 18 x 10 of drywall behind toilet. Currently, the commode vent inside 1st floor staff's restroom wall is undersized and siphoning toilet water backwards into main sump tank creating a strong sewer odor in the office suite Room 130.	\$ 4,255	\$ 2,881	67.71	In Work
1143	FM-0058751	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace nonfunctioning clutch and restrictor on elevator 7. Freight elevator is currently not operational.	\$ 4,301	\$ 3,319	77.17	In Work
1144	FM-0058754	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (2) pull stations & (3) horn strobes. Replace (1) electrical box for control valve tamper, (1) Water flow device & (1) Tamper Switch. Deficiencies found during PM 2535397 Level IV Fire Alarm Panel.	\$ 5,417	\$ 5,121	94.54	In Work
1145	FM-0058756	Kern	Mojave-Main Court Facility	15-I1	2	HVAC - Replace Wall-mount BARD unit/motor burnt and no longer functioning - JCC/OCCM asset replacement	\$ 6,218	\$ 6,218	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1146	FM-0058757	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild (1) Hot Water pump: Replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Hot water pump #1 is leaking from the hot water loop.	\$ 3,900	\$ 3,540	90.76	In Work
1147	FM-0058758	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes / Replace 103 carpet tiles in flood damaged area of Mezzanine 3 (M3). Leveling and application of new material required to mitigate safety issue.	\$ 2,406	\$ 2,406	100	In Work
1148	FM-0058763	Los Angeles	Compton Courthouse	19-AG1	2	Elevators - Replace 490ft of Traveling Cable. Traveling Cable on Elevator #5 rubber insulation is worn down and exposing the cable.	\$ 22,533	\$ 15,081	66.93	In Work
1149	FM-0058764	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove & replace (20) 2'x4' fractured and missing lens in lock up areas & Sally port. Scaffolding required. Light covers are special order.	\$ 4,924	\$ 4,924	100	In Work
1150	FM-0058765	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cells - Remove existing coating, prep and apply Petra Polymers Core-Kote HB and Petrathane RCU. (approximately 73 square feet). Holes and cracks shall be filled and repaired with epoxy grout. Pursuant to the provisions of Section 101045 of the California Health and Safety Code, the Department of Public Health (DPH) these cells have the paint chipping off.	\$ 8,566	\$ 8,566	100	Complete
1151	FM-0058766	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - BARD unit's metering device is failing causing low suction pressure and high discharge pressure resulting in unit to ice up and shut off. Replace 2 ton wall mounted BARD unit with thermostat.	\$ 8,466	\$ 7,208	85.14	Complete
1152	FM-0058767	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing / Replace leaking 1.5" valve on the domestic cold water line above the 5th floor pipe chase which has the potential for a future flood.	\$ 4,796	\$ 3,860	80.48	In Work
1153	FM-0058768	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace failing & deteriorating 25hp motor, bearings, fan shaft and belt on Cooling Tower #1.	\$ 26,665	\$ 17,634	66.13	In Work
1154	FM-0058769	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace leaking 60 gallon expansion tank, new copper fittings, (2) new 1 Isolation valves, 1 Copper piping (20 ft. max), and (2) 1 unions due to pressure not holding which could leave the building without proper comfort heating for the VAV valves.	\$ 11,236	\$ 9,416	83.8	In Work
1155	FM-0058770	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC Replace existing Expansion Tank with new 158 gallon tank suspended 30 feet high in Mechanical Room, 80 feet of 1-1/2 Copper pipe 2 1-1/2 globe valves, new Make-up station, reroute auto air vent line. Existing tank leaking.	\$ 240,241	\$ 193,346	80.48	In Work
1156	FM-0058771	Sutter	New Sutter County Courthouse	51-C1	1	Grounds and Parking Lot - Capital Project Funded - Replace 5 Yuba City trees and street side landscaping due to damaged water line thus resulted in dead plants, grass and trees. City specified design and planting schedule to be adhered to.	\$ 5,000	\$ 5,000	100	Complete
1157	FM-0058772	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Run camera down drain line in fire pump room, snake line to remove plastic bags, paper towels, & rubber gloves. Drain backed up again & hydro jetting line was performed to ensure stoppage is cleared to prevent further water from flooding room. Work was performed in environmental area of courthouse.	\$ 27,665	\$ 19,031	68.79	Complete
1158	FM-0058773	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing / Replace 335 gallon kitchen hot water storage tank. The storage tank is down to bare metal and is turning the water brown with rust which is causing a health/safety issue.	\$ 37,523	\$ 31,444	83.8	In Work
1159	FM-0058775	Siskiyou	Dorris	47-B1	2	HVAC - Replace failed heat pump unit on court occupied side of building. Unit over 15years old.	\$ 13,758	\$ 13,758	100	In Work
1160	FM-0058776	Kern	Arvin/ Lamont Branch	15-H1	2	Exterior Shell - Restore 200 sq. ft. section of the East roof between wall, skylight and adjacent to drain: install single-ply patch, heat weld perimeter to existing roofing system, seal around adjacent drain. Leak in the single-ply roofing system causing damage to ceiling and affecting court files.	\$ 5,154	\$ 3,139	60.91	Complete
1161	FM-0058777	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Electrical - Sump Pump Electrical panel - Circuit Breaker, conduit and conductor size for power requirement is undersized for the lift station and needs to be replaced to prevent tripping of the circuit breakers. Replace circuit breaker, conduit and conductor.	\$ 9,986	\$ 9,635	96.49	In Work
1162	FM-0058778	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace failed compressor for PKU 11 and install new liquid line dryer. Compressor is burnt out and no longer providing cooling to secured clerk's area.	\$ 3,702	\$ 3,330	89.95	Complete
1163	FM-0058781	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing / Replace 20' of 4" & 10' of 3" no hub cast iron discharge piping inside sump (confined space entry protocols). Waste will splash and return to the tank instead of discharging out which will cause a bad odor throughout the courthouse.	\$ 5,078	\$ 5,078	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1164	FM-0058787	Placer	4075 Cincinnati Avenue	31-K1	2	Plumbing - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet glazed and resealed - The 3 windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$ 4,013	\$ 4,013	100	In Work
1165	FM-0058788	Los Angeles	West Covina Courthouse	19-X1	1	County Managed: Plumbing - No hot water or heating in the courthouse. LAISD re-tubed and tuned boilers to provide hot water and heat to building	\$ 22,413	\$ 22,413	100	Complete
1166	FM-0058790	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - replace 3/4" leaking domestic hot water pipe. Remediate 15lf of asbestos containing pipe insulation. Monitor and provide air clearances. Domestic hot water pipe leaking above the ceiling of the 3rd floor public restroom.	\$ 7,545	\$ 7,545	100	Complete
1167	FM-0058794	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Elevators #1-9 emergency phones do not communicate to monitoring company, this is a safety issue. Run and install individual phone lines from the main phone panel to main communication room for each elevator.	\$ 21,850	\$ 17,585	80.48	In Work
1168	FM-0058795	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct exterior loading dock roll-up door; remove damaged slat and install new - Slat are separating and causing the door to bind upon opening/closing	\$ 3,911	\$ 3,911	100	Complete
1169	FM-0058799	Tulare	South County Justice Center	54-11	2	Grounds and Parking Lot - Provide access to the thermal energy storage tank. Work to include, removal of approximately 90 cubic yards of landscaping bark covering and surrounding the tanks and relocate in the landscaped areas. The bark on the TES tanks blocks access to the sight glass and coils, and proper maintenance of the tanks cannot be performed.	\$ 19,000	\$ 19,000	100	Complete
1170	FM-0058800	Santa Clara	Historic Courthouse	43-B2	2	Fire protection - Needed for 5 year certification - Replace failed; (125) escutcheons that are either painted over/concealed or missing.	\$ 10,474	\$ 10,474	100	In Work
1171	FM-0058801	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water is leaking onto the 7th floor public hallway through a 1'x1' ceiling tile, wetting the floor tiles and wall.	\$ 24,834	\$ 24,834	100	Complete
1172	FM-0058803	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 24sf ceiling tiles, remediate grey water contamination on 20sf of carpet, replace (3) light fixtures. Inmate clogged sink with toilet paper and overflowed sink on the 5th floor lockup. 100 gallons of water ran down to the 4th floor, Room 403K Acct'ing office.	\$ 23,846	\$ 23,846	100	Complete
1173	FM-0058804	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace failed 3/4" thread-o-let, 3/4x3" nipple, and 3/4" ball valve to leaking. Leak on chilled water pump #3 was found during the Level IV Chiller PM.	\$ 3,113	\$ 2,505	80.48	Complete
1174	FM-0058805	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Elevator generator brushes and door rollers are worn. Replace worn generator brushes on In-Custody Elevators #6, #7, and #8. Replace failing door rollers on In-Custody Elevator #7.	\$ 8,992	\$ 8,992	100	In Work
1175	FM-0058806	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Install magnetic door holds to Clerks office main doors and tie them to the existing fire system. Fire Code Requirement & Safety Hazard.	\$ 9,898	\$ 9,898	100	In Work
1176	FM-0058807	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed Bacnet card for the chiller board - No communication to the chiller - affecting the courts cooling capacity	\$ 3,226	\$ 3,226	100	In Work
1177	FM-0058808	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Install/replace concrete in four areas to ensure public and employee safety. Areas include: 1) Path to building from ADA. The 7 by 10 area ponds when it rains and presents a slip hazard. 2) Replace 6 stepping stones with 3 by 7 patch of concrete to eliminate trip hazard. 3) Fill hole created by the necessary removal of a tree in the employee patio with 6 by 6 concrete. This area is a trip hazard for employees. 4) Reconstruct two damaged drainage boxes on Northwest corner of the building.	\$ 6,985	\$ 1,165	16.68	In Work
1178	FM-0058809	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Regulatory Compliance - Trace and replace missing and broken wires and broken contacts related to Phase II operations in Elevators 1, 2, and 3 - Phase II operations are not working on these elevators and State DIR has issued Preliminary Orders to correct.	\$ 14,500	\$ 14,500	100	In Work
1179	FM-0058810	Orange	Central Justice Center	30-A1	2	Plumbing - 4% Replace failed 3" gate valve in the plumbing chase by the security desk on the 1st floor. This is an isolation valve for the hot water to the West Wing. The replacement of the valve is necessary to isolate the hot water supply to the West Wing for future repairs and avoid a full building drain down.	\$ 4,123	\$ 3,759	91.17	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1180	FM-0058811	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) Failed Fire Pump Packing causing excessive water runoff during operation and idling. Affecting the courts fire protection system and water conservation.	\$ 5,813	\$ 5,813	100	In Work
1181	FM-0058812	Orange	North Justice Center	30-C1	2	HVAC - Install four (4) pressure compensating, non-resettable natural gas meters on each of the four (4) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 33,910	\$ 30,624	90.31	In Work
1182	FM-0058813	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (2) failed fan bearing located overhead and test for proper operation, currently affecting the courts Sally Port inmate transport operation.	\$ 7,095	\$ 7,095	100	In Work
1183	FM-0058814	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed chiller purge unit - Chiller is continuously failing to run - Impacting the courts cooling capacity	\$ 14,684	\$ 14,684	100	Complete
1184	FM-0058815	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Install two (2) pressure compensating, non-resettable natural gas meters on each of the two (2) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 17,080	\$ 13,655	79.95	In Work
1185	FM-0058816	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Rebuild (2) failing circulating pumps, replace (2) 7.5HP motors, (4) isolation valves, (2) strainers, (4) check valves, (2) flex connectors & (2) Pressure gauge. Circulating Pump #8 for closed loop domestic Water Heating System is leaking. Circulating Pump #7 is failing & isolation valves on pump #6 do not close.	\$ 32,827	\$ 21,708	66.13	In Work
1186	FM-0058817	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) NEMA2 CR106D002BWA disconnect bucket and controls. Basement Chiller Room MCC Panel has a defective bucket and controls, starter struck in the closed position and will not allow AHU 5 to cut off by relay switch	\$ 5,320	\$ 4,529	85.14	In Work
1187	FM-0058818	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed compressor motor. Compressor motor provides cooling to Court IT server equipment / IT Server Room.	\$ 8,065	\$ 8,065	100	Complete
1188	FM-0058819	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Restore (4) stainless steel restroom partitions back to its original condition. Graffiti were etched into the stainless steel partitions in the Men's public restrooms.	\$ 3,197	\$ 2,722	85.14	Complete
1189	FM-0058821	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace deteriorated sheet metal (2) 149 x 32 and (3) 149-2 x 2, to the plenum wall that protects the HVAC mechanical room from environmental conditions.	\$ 4,045	\$ 2,805	69.35	In Work
1190	FM-0058822	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Custody Elevator #4 was stuck between the 1st flr and 2nd flr, doors closed, not responding. Replace broken door closure (aspirator), door clutch and door restrictor.	\$ 5,043	\$ 3,919	77.72	Complete
1191	FM-0058823	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failing main isolation valves (4) & control valves (2), for Hot & Chilled Water on 6th flr. Existing valves are rusty and failing. Replace 8LF of pipe insulation. Work to be performed in known ACM Environment. Building water will be drained to conduct work.	\$ 43,706	\$ 41,320	94.54	In Work
1192	FM-0058824	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace 12 leaking, corroded, metering faucets in restroom sinks; Work to be done after hours. Faucets are leaking and corrosion prevents them from being repaired.	\$ 6,303	\$ 4,590	72.82	In Work
1193	FM-0058825	San Luis Obispo	Courthouse Annex	40-A1	2	Execution - HVAC - Update HVAC in Department 6/7, explore options to 1) Upgrade whole system or 2) Installing system for one department while leaving equipment in place for remaining dept. - Current system. Inadequate. Reference legacy SWO #1313822	\$ 12,896	\$ 12,896	100	In Work
1194	FM-0058826	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace malfunctioning VFD for Return Fan #1 that is running on by-pass. The fan is continuously running and can affect the building temperature if it fails.	\$ 4,343	\$ 512	11.79	In Work
1195	FM-0058829	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Restore electrical to (3) light poles, replacing 2 lamps each, (4) rooftop lights, (4) wall packs and replacing (3) timers with an astronomical 16 relay panel. The parking lot and surrounding areas have become too dark and it is a safety situation.	\$ 6,749	\$ 6,749	100	In Work
1196	FM-0058830	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,468	69.35	In Work
1197	FM-0058831	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,300	86	In Work
1198	FM-0058832	Los Angeles	Glendale Courthouse	19-H1	2	HVAC / Replace (1) return fan motor, motor base, & electrical wiring . Fan motor #2 is non-operational.	\$ 4,619	\$ 4,182	90.54	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1199	FM-0058833	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boilers (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 2,906	58.12	In Work
1200	FM-0058834	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - replaced defective seal around the janitors mop sink, replaced 20sqft of ceiling tiles, and water remediation. Water leaked from janitors mop sink down to the 3rd floor and affected a section of the building.	\$ 22,936	\$ 19,502	85.03	In Work
1201	FM-0058836	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,252	85.03	In Work
1202	FM-0058837	San Luis Obispo	Courthouse Annex	40-A1	2	CONCEPTUAL ESTIMATE - Interior - Court Rooms, Jury Deliberation Rooms and Jury Deliberation RRs - Required ADA access corrections per OGC	\$ 3,905	\$ 3,905	100	In Work
1203	FM-0058838	Los Angeles	Mental Health Court	19-P1	2	Fire Protection - Remove (1) damaged door and install fire rated door with door lock in mechanical room that leads outside the building. Remove metal storm door blocking egress door and install proper lock on exit door. Remove paint from (22) all fire rated door labels. Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 7,831	\$ 5,584	71.31	In Work
1204	FM-0058839	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes / Removing damaged existing partition mounting and install new bathroom stone partition wall that was broken by a court visitor.	\$ 4,479	\$ 3,808	85.03	Complete
1205	FM-0058842	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Replace frost blankets at street backflow devices and secure with padlocks. - Blankets were stolen and devices need to be covered for frost and security from tampering.	\$ 1,118	\$ 1,118	100	In Work
1206	FM-0058843	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot / Replace 15 panel slats, door rollers, and track for the secure parking garage sally port gate which was backed into by the Sheriff's bus while it was still closed.	\$ 11,856	\$ 7,840	66.13	Complete
1207	FM-0058844	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace main domestic 6" valves, and pipes located in the basement of the courthouse. Existing valves are rusty and leaking.	\$ 21,994	\$ 18,701	85.03	In Work
1208	FM-0058845	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 6th floor Dept. G Lock up cell sink domestic cold water push button failed, causing leak in the pipe chase. Water leaked into Dept. 271 (dark courtroom), affecting a 5'x 7' area of carpet. Water leaked down to the 3rd floor DA's area kitchenette, affecting a 4' x 5' area of carpet and causing 3 ceiling tiles to fall. Remediation, replace push button, 1" angle stop to sink and 1 1/4" domestic cold water shut valve	\$ 24,986	\$ 17,328	69.35	Complete
1209	FM-0058846	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Rebuild defective hot water pump 1. Water pump#1 was not operational.	\$ 3,156	\$ 1,834	58.12	In Work
1210	FM-0058847	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalator and Hoists - Replace Motion Control Software in elevators #1 through #10 to comply with Title 8, Elevator Safety Orders. Unintended motion software discovered by Dept. of Industrial Relations during April 15, 2016 inspection.	\$ 49,771	\$ 32,914	66.13	Complete
1211	FM-0058849	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. Installed 1 Open Drive 4 Cylinder A/C compressor. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses offices	\$ 12,917	\$ 7,507	58.12	In Work
1212	FM-0058850	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC- Replace failed 20 HP compressor, crankcase, control uploading valve, and refrigerant for air condition unit#2	\$ 24,913	\$ 22,706	91.14	In Work
1213	FM-0058851	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Chiller #1 is non-functional and showing an error code. This is the only operational chiller feeding comfort cooling to both 19-AX1 & 19-AX2 while Chiller #2 is down for replacement.	\$ 13,300	\$ 10,704	80.48	Complete
1214	FM-0058853	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Found 40hp air supply motor with bearings seized. Removed motor and belts. Installed new 40hp air supply motor and new ground shaft kit.	\$ 12,359	\$ 12,359	100	Complete
1215	FM-0058854	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - BFP - Replace worn-out, failed, out of compliance one inch diameter back flow preventer	\$ 7,749	\$ 6,153	79.4	In Work
1216	FM-0058855	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Flood - Plumbing - Refrigerator ice maker water line - Replace failed line and re-mediate damage - Replace 100 square foot of sheet-rock and 100 foot of baseboard and extract 120 gallons of water from 350 square foot of carpet	\$ 13,766	\$ 13,766	100	Complete
1217	FM-0058856	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot Remove 15 dead pine trees around the parking structure. Tree branches are deteriorating and falling with high winds creating a safety issue for staff and public.	\$ 9,449	\$ 8,480	89.74	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1218	FM-0058857	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator / Judge's elevator is not functioning, stuck on Level A with the doors closed.	\$ 8,675	\$ 8,201	94.54	In Work
1219	FM-0058859	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced SSD-1 Box and reset governor switch. Elevator # 2 was not responding, stuck on 1st floor and governor tripped.	\$ 2,509	\$ 1,699	67.71	Complete
1220	FM-0058860	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) Bell & Gossett hot water pump. Hot Water Pump #5 is leaking water from the seals.	\$ 7,032	\$ 6,048	86	In Work
1221	FM-0058861	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace cover gasket, compressor drain gasket, O-rings, and control shaft. Chiller #2 has refrigerant leaks. Deficiencies found during Level IV PM SWO 2560037.	\$ 13,221	\$ 12,050	91.14	In Work
1222	FM-0058862	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC / Replace damaged bearing on AHU #1 supply fan that is causing vibrations and loud noises which are disrupting court operations. The repair is necessary to prevent additional damage to the air handler unit.	\$ 8,780	\$ 7,466	85.03	In Work
1223	FM-0058863	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace faulty circuit boards on fan system connected to smoke evacuation system. This work is necessary due to the Exhaust fan not coming on/ smoke will not exhaust building in the event of a fire.	\$ 3,228	\$ 2,705	83.8	Complete
1224	FM-0058866	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection / Replace (5) smoke detectors & (3) horn/strobes that failed during the Level IV PM.	\$ 5,272	\$ 4,397	83.41	In Work
1225	FM-0058867	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Hot water heating coil - Replace isolation and control valves that have failed and are leaking onto ceiling tiles and are threatening to flood room	\$ 6,922	\$ 5,496	79.4	In Work
1226	FM-0058868	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Relocate supply and return ductwork in 618 server room to maintain cool temperatures for the IT equipment that is overheating due to the amount of equipment in room.	\$ 5,651	\$ 5,496	97.26	In Work
1227	FM-0058869	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - State Fire Marshal inspection deficiencies - Retrofit existing in wall flush mount exit signs (40) with LED retrofit kit. Replace existing ceiling mount exit signs (25) with new LED ceiling mount exit signs. Due to Edison brown outs and Edison power fluctuations/surges to the building the current style of exit signs are repeatedly burning out. To address Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 12,100	\$ 9,022	74.56	In Work
1228	FM-0058870	Los Angeles	Glendale Courthouse	19-H1	2	Exterior shell- Replace (1) defective exit loop wires and (1) defective loop board. Security gate arms were not operational.	\$ 3,647	\$ 3,302	90.54	Complete
1229	FM-0058871	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Remove 35 existing, original video surveillance cameras whose motion recording has failed. Install 35 new 1080p, color, indoor/outdoor, day/night, IP cameras and associated housings. Program IP addresses and Vicon and Hirsch integration - Failed cameras are a security risk.	\$ 45,000	\$ 45,000	100	In Work
1230	FM-0058872	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC / Replace leaking condensate pump, insulate drain line and insulate supply ductwork to prevent condensation to leak into drywall. Repair damaged drywall around HVAC unit.	\$ 5,919	\$ 4,072	68.79	In Work
1231	FM-0058873	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace leaking fire sprinkler check valve that will not allow the fire department to hook up to Hill side of the building in case of fire.	\$ 9,901	\$ 9,630	97.26	In Work
1232	FM-0058875	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace failed condenser pump for the cooling towers. Replace shaft and bearings. County responded under P1 conditions.	\$ 6,905	\$ 6,905	100	Complete
1233	FM-0058876	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed AHU BAS controller - (1) failed BCX1 network controller - Court Impact, AHU #6 is currently being manually manipulated to accommodate required temps in zones	\$ 13,165	\$ 13,165	100	Complete
1234	FM-0058878	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed network BAS controller - Court Impact, System is currently being manually manipulated to accommodate required temps in zones	\$ 14,505	\$ 14,505	100	In Work
1235	FM-0058880	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace 520 sq feet (1.5) of existing duct liner that is worn off on AHU #2 & #3. Lose ducting can allow pieces to travel through the system and get caught in other parts of the system causing additional damage.	\$ 14,458	\$ 13,090	90.54	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1236	FM-0058884	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 20 HP VFD , 50" fan wheel, squirrel cage, and barring on motor for Air Handler Unit #5. Due to the vibration making the unit go off balanced, the entire inside of the return fan assembly unit was damaged.	\$ 65,555	\$ 65,555	100	In Work
1237	FM-0058885	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace damaged anti-graffiti film on 45 mirrors in the public restrooms. Remove graffiti on bathroom partition, doors, walls and ceilings. All 45 mirrors currently have graffiti on the window film.	\$ 3,878	\$ 2,714	69.99	In Work
1238	FM-0058887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Interior Finishes - Replace broken window in attorney conference room. Window was broken by an in custody. County replaced window under P1 conditions.	\$ 1,588	\$ 1,588	100	Complete
1239	FM-0058888	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace 1 failed oil pump contactor - Chiller operation impacting the courts cooling capacity	\$ 4,326	\$ 4,326	100	Complete
1240	FM-0058889	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - P1 Flood Event - Replace failed faucet component that leaked over a weekend flooding several courtrooms - Extract water and clean stains from 300 square feet of carpet and replace 24 feet of rubber cove base and 7 square feet of wet sheet-rock and run fans and dehumidifiers for several days	\$ 9,968	\$ 9,968	100	In Work
1241	FM-0058891	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace 215 square feet of floor tile in Room 258. Tiles have delaminated subsequent to work being performed by DWP on the main electrical pull box.	\$ 8,213	\$ 8,213	100	In Work
1242	FM-0058893	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace two compressor units for HVAC. Currently one has failed completely and the second is operational but showing high current. High current is an indication of probable failure for the second unit.	\$ 8,000	\$ 8,000	100	Complete
1243	FM-0058894	Tulare	South County Justice Center	54-I1	2	Security - Remove existing exit hardware on public side of Door 215 in Jury Assembly Room and install new Von Duprin Controlled Exit Panic Device Series 98 and program 15 second controlled egress. Install PIR request to exit device on secure side and program into current DSX access control system - To restore alarm functionality exiting Door 215 from JAR and allow alarm override from public to secure side. SFM to review and approve.	\$ 4,950	\$ 4,950	100	In Work
1244	FM-0058895	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators - Elevators#3 - replaced the bottom pole hoist motor brushes. Elevator was not operational.	\$ 12,855	\$ 10,931	85.03	In Work
1245	FM-0058896	San Mateo	Hall of Justice	41-A1	2	Exterior Shell - Remove failed damaged film and replace with new Dual Reflective Film at 7th and 8th floor windows (30) - Failed window film causing heat retention/buildup at public hallways	\$ 8,870	\$ 8,870	100	In Work
1246	FM-0058897	Los Angeles	Downey Courthouse	19-AM1	2	Elevators/ Elevator#5 - Replace (1) center car door operator, replace (1) car door hanger set, rollers, and linkages, replace (1) car door clutch assembly, replace hall door hangers, rollers, tracks and headers, replace hall door interlocks, replace spring door closers, replace car door interlocks, and replace hall door closers. Judge's elevator #5 is frequently getting stuck and impacting court operations.	\$ 34,382	\$ 34,382	100	In Work
1247	FM-0058902	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - On Chiller #1 Replace the Vane Actuator and Motor with factory OEM retrofit kit; replace Purge unit, and upgrade Trane Adapti-View control panel to be compatible with Vane Actuator factory retrofit kit. Vane Actuator and motor are failed and obsolete for this chiller. Factory OEM Retrofit kit available to replace.	\$ 107,845	\$ 86,794	80.48	In Work
1248	FM-0058903	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install a 22LF safety railing system, with access gate, around the roof access hatch - Roof access is unsafe and does not have proper fall protection. Noted on building FPE inspection report.	\$ 2,952	\$ 1,476	50	In Work
1249	FM-0058904	Kings	Avenal Court	16-C1	2	Roof - Remove 30 sqft of damaged roofing materials down to underlayment. Fill in areas with new expanding roofing material and coat new material with protective sealant. Roof coating is missing and foam degraded in multiple locations. Install bird netting - Birds have damaged roof coating materials, exposing the building to water penetration.	\$ 2,259	\$ 1,310	58.01	Complete
1250	FM-0058907	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed 30HP ACH-550 AHU-4 suply fan motor and 60HP VFD.	\$ 8,876	\$ 784	8.83	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1251	FM-0058910	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replaced 3rd floor (B) side leading edge up thrust roller and installed new lock nut & washer to secure. Adjusted gate switch and polished gate contacts & shorten bars. Public Elevator #1 was stuck between the 2nd and 3rd floors, doors closed and not responding.	\$ 2,456	\$ 2,349	95.64	Complete
1252	FM-0058912	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) igniter, (1) flame sensor, and (1) condensate neutralizer filter on each of the (4) HHW boilers. Re-plumb condensate drain lines to ensure adequate slope for proper drainage. Igniters and flame sensors are near failure and the condensate neutralizer filters are corroded and clogged. This work is necessary to ensure reliable operation of the HHW boilers	\$ 5,102	\$ 5,102	100	In Work
1253	FM-0058914	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Replace a section of collapsed sewer line at the northwest corner exterior of the building. The collapsed pipe was found during a camera inspection at the last sewer back-up. This work is needed to prevent further sewer system drainage issues. Work includes; closing of alley with barricades, permits, demo, replace pipe, install two clean outs with street grade boxes, back fill, and patching of the asphalt.	\$ 25,000	\$ 25,000	100	Complete
1254	FM-0058916	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install new 6-inch stainless steel backflow. Domestic Main 6-inch Backflow is leaking and seals are deteriorated, potential for backflow to fail.	\$ 8,598	\$ 8,598	100	Complete
1255	FM-0058917	Fresno	Fresno County Courthouse	10-A1	2	HVAC - BAS - Migrate the existing programs and graphics from the existing obsolete controller into the new controller installed as part of the new generator project.	\$ 16,986	\$ 16,223	95.51	In Work
1256	FM-0058919	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Remove 50' tall dead cedar tree and replace with 20' Cedar tree. This work is necessary as the dead tree has the potential to fall creating a significant potential safety issue.	\$ 4,683	\$ 4,479	95.64	Complete
1257	FM-0058920	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correctly identify, inspect, service, test and connect to fire system (11) steel rolling fire doors/curtains as per NFPA guidelines - Assets were not previously identified and are not connected to the Fire System	\$ 6,901	\$ 6,901	100	In Work
1258	FM-0058921	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism / Restore main waste line & remediate black water contamination in Dept 3 Lockup Entrance, secured corridor, Cells 4A & 4B, (2) interview rms & 3 Judges Chamber RR's. An inmate inside 4th flr lock-up holding cell flushed a shirt and clogged the main line causing black water to back up throughout the courthouse.	\$ 20,515	\$ 13,567	66.13	Complete
1259	FM-0058923	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC / Remove old / deteriorated insulation and install new installation (4 Linear feet) on AHU #3 chiller water pipes that are leaking condensate water which affects the heat transfer performance of the air handler.	\$ 12,926	\$ 10,279	79.52	In Work
1260	FM-0058924	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild non-functioning hot water circulating pump that was affecting the hot water to air handlers in the building causing cooler temps throughout the courthouse.	\$ 2,488	\$ 2,233	89.74	Complete
1261	FM-0058925	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking - Security gate controller box is damaged and no longer working as designed. Install new controller box, transfer and install all inner components/electronics and arm.	\$ 4,588	\$ 3,541	77.17	Complete
1262	FM-0058926	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace defective memory chip for Public Elevator # 1. There is a short- circuit on the main computer causing the elevator to not respond to the stop limit switches.	\$ 3,288	\$ 2,796	85.03	Complete
1263	FM-0058928	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Install (6) new monitor modules. Zone 5 Fire alarm panel has false trouble signals.	\$ 7,339	\$ 5,664	77.17	In Work
1264	FM-0058929	Orange	North Justice Center	30-C1	2	Plumbing - Remove and replace the failed 4th floor public restroom toilet, work required access from the third floor, work on the drain line and after hours work schedule	\$ 6,000	\$ 5,470	91.17	Complete
1265	FM-0058931	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,322	86.43	In Work
1266	FM-0058934	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Correct failed Emergency Generator; drain engine oil; replace failed engine oil coolers with new; includes replacement of related gaskets and hoses; test run after repairs - During the annual PM, engine oil was found to be contaminated with coolant.	\$ 10,881	\$ 10,881	100	In Work
1267	FM-0058935	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failing 8" chilled water pressure relief valve (1) for Chillers 1 and 2; valve off system water; remove insulation; remove failing PRV using lift; install new PRV; test, install new insulation - Pressure relief valve is leaking; total failure will interrupt cooling to the court causing disruptions.	\$ 10,752	\$ 10,752	100	In Work
1268	FM-0058937	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Public Elevator #6 not leveling on floors and not responding properly to calls. Reseated drive and controller ribbon connectors and wiring, reseated hoist motor brushes. Adjusted drive parameters.	\$ 5,962	\$ 5,962	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1269	FM-0058938	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - North Elevation, replace broken 2 ½" sprinkler pipe supply line with 130' of 2" supply line, schedule 40. South Elevation, replace broken elbow on a 2 ½" irrigation line	\$ 4,746	\$ 3,689	77.72	Complete
1270	FM-0058939	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection - Replace twenty five failed horn/strobe alarm devices that were discovered during the annual PM test	\$ 6,089	\$ 4,835	79.4	In Work
1271	FM-0058940	Modoc	Barclay Justice Center	25-A1	2	Plumbing - Remove existing plumbing fixture and replace with low-flow fixtures	\$ 11,976	\$ 11,976	100	In Work
1272	FM-0058941	Monterey	Gabilan Street Annex	27-G1	1	Security - Entrance door from public lobby to secure hall lock failed, Repair cipher lock with rebuilt kit, program new code and install onto door. Court impact, Door is a security deficiency allowing access to judges chambers area.	\$ 634	\$ 634	100	In Work
1273	FM-0058942	Fresno	Fresno County Courthouse	10-A1	2	Exterior Shell - Remove (2) two existing thresholds and (2) existing inactive floor closers for the two entry doors and furnish and install (2) two new bottom pivots and (2) two new 48" wide one-piece thresholds - Existing thresholds and floor closures are badly worn and are a trip hazard, and replacement with one-piece thresholds requires door pivots and retrofit to existing working surface mounted closures.	\$ 5,071	\$ 4,843	95.51	In Work
1274	FM-0058943	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install 1,050 sq. feet of window tinting to the main lobby front entrance windows to block out sun light and provide safety to the windows that overlook the weapons screening for security issues.	\$ 10,982	\$ 9,203	83.8	Complete
1275	FM-0058944	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Seal (3) leaking exterior windows with caulking and sand/paint flaky drywall that was damaged from the water leaking through the window.	\$ 2,670	\$ 2,670	100	In Work
1276	FM-0058945	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Main Sewer line clogged with debris - Run camera to see obstruction - Run snake to clear obstruction - Return to normal use - Currently impacting the courts plumbing system - Extract carpet - Sanitize - Dry and come back to re-sanitize.	\$ 8,430	\$ 8,430	100	In Work
1277	FM-0058946	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace approximately 20' of 3" cast iron drain pipe. Water leaked from inside the wall of the 5th flr public hallway wetting the baseboards and floor tiles and wall.	\$ 24,834	\$ 16,423	66.13	In Work
1278	FM-0058947	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing- A inmate clogged the toilet in cell #8 and caused a flood that affected several areas in the building. Water remediation, containment total 105 x81 (multiple areas) and replaced 5 x 10 section of damaged carpet.	\$ 48,596	\$ 41,793	86	In Work
1279	FM-0058949	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - AHU #2 has a broken shaft mount, affecting the 1st Floor North Wing cooling. Replace shaft, shaft mount and bearings.	\$ 4,686	\$ 4,482	95.64	In Work
1280	FM-0058950	Los Angeles	Burbank Courthouse	19-G1	2	HVAC / Replace condenser water pump that is leaking approximately 8 gallons of water an hour into the mechanical room. If the condenser water pump fails, that will cause the whole chiller system to break down, affecting courtroom operations.	\$ 7,065	\$ 6,412	90.76	In Work
1281	FM-0058952	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection / Install (1) new double hollow metal fire rated door and frame (6'x7')to replace the damaged entrance door leading from lot 18.	\$ 10,353	\$ 10,069	97.26	In Work
1282	FM-0058953	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Exterior Shell - Stairwell rotunda skylight has several cracks and leaks during periods of rain. Replace existing skylight with new like design skylight to fit existing curb.	\$ 9,722	\$ 9,381	96.49	In Work
1283	FM-0058954	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Replace (18) 2ft x 2ft ceiling lighting fixtures with LED bulbs and ballasts; current lighting scheme T-12 fluorescent ballasts and tubes to be retrofitted with LED replacements for Energy Efficiency opportunity and to improve lighting in basement cafeteria	\$ 7,741	\$ 4,849	62.64	In Work
1284	FM-0058957	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (2) damaged/broken glass windows, size 36" x 60" x 1/4".	\$ 3,202	\$ 2,513	78.49	In Work
1285	FM-0058958	Siskiyou	Siskiyou County Courthouse	47-A1	1	Elevator - Overhaul elevator and replace antiquated controls. Full scope uploaded to Notes and Documents tab. Notice of Major Deficiency from Siskiyou County has been received and uploaded.	\$ 135,000	\$ 45,401	33.63	In Work
1286	FM-0058959	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finish - Replace broken arms and seats for (11) audience chairs throughout the courthouse for safety.	\$ 6,006	\$ 5,438	90.54	In Work
1287	FM-0058960	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the failed 40HP VFD & over amping 40HP Supply Fan Motor to allow the air flow to be regulated throughout the 7th floor.	\$ 14,286	\$ 9,447	66.13	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1288	FM-0058961	Los Angeles	Compton Courthouse	19-AG1	2	HVAC / Replace failed 40HP condenser pump motor for Chiller #2. Chiller 2 currently out of service due to failed motor.	\$ 6,964	\$ 4,605	66.13	In Work
1289	FM-0058962	Los Angeles	East Los Angeles Courthouse	19-V1	2	Exterior Shell - Replace failing Sally port gate motor operator with (1) new 3HP Lift Masters gate motor operator. Existing gate motor operator is failing & causing the gate to stick in the open position.	\$ 3,942	\$ 3,942	100	Complete
1290	FM-0058963	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing - Sewage ejection pump failed. Septice service to pump out and clean sewage tank . Remove and replace QTY. 1 PACO MODEL PIP 527A SUBMERSIBLE NON-CLOG PUMP RATED FOR 118 GPM @ 30 TDH. PUMP WILL UTILIZE A 1.5 HP, 3 PH, 460 VOLT MOTOR. Run and test pump for proper operation. Court impact. If back up pump fails holding cells will be without restroom facilities until repairs can be completed.	\$ 12,416	\$ 12,416	100	In Work
1291	FM-0058964	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated pillow lock bearings & (1) deteriorated flange bearing on the supply fan for Air Handler #7. Replacement required to maintain proper Air Handler operation.	\$ 8,187	\$ 7,740	94.54	In Work
1292	FM-0058966	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators- Elevator #7 - Replace 1,250ft of cable with a total of 5 strands. Hoist ropes need to be replaced per correction notice by State Elevator inspector.	\$ 12,366	\$ 8,655	69.99	Complete
1293	FM-0058968	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Replace damaged graffiti mirror film on 16 mirrors, remove/replace 25 toilet seats, epoxy 8 sinks, sand/repaint 810sf of restroom entry walls & 450sf of partition doors. Public restrooms are vandalized with graffiti, etching on sinks, bathroom partition doors, bathroom walls, toilet seats and mirrors on floors #1-4 is creating a safety issue to staff and public.	\$ 11,174	\$ 10,565	94.55	In Work
1294	FM-0058969	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Elevators #1 through #10 have worn commutator brushes for the motors / generator sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10.	\$ 2,772	\$ 1,877	67.71	In Work
1295	FM-0058971	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Modification of Clerks window's counters - Modify 6 clerks built-in surfaces, cut out 6" of work surface, Move work surface supports attached drawers to allow for safer and more efficient function of these spaces. Move microphone components at 11 locations to allow for better functions	\$ 9,995	\$ 9,995	100	In Work
1296	FM-0058972	Santa Barbara	Figuroa Division	42-B1	1	Interior Finishes - Replace inoperable pressure regulator, isolation valve and broken sloan valve in women's public restroom which caused water intrusion event to 1000 square feet of flooring in Departments 7 and 8 Courtrooms, mediation rooms 1 and 2 and basement level tile - failing pressure regulator contributed to sloan valve failure due to extremely high PSI and clean water filled basement level once sloan valve remained open. All affected areas to be cleaned and sanitized per protocol.	\$ 18,485	\$ 18,485	100	Complete
1297	FM-0058973	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism / Replace vandalized exterior 4'10"x2'6" window on the south side of the building that is posing a security issue to the building.	\$ 14,850	\$ 14,850	100	Complete
1298	FM-0058974	San Diego	East County Regional Center	37-11	2	Fire Protection - Fire Water Storage Tank has 3 and 4 of sediment that needs to be removed. Remove sediment and add zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anode and anti vortex plate intake.	\$ 4,994	\$ 3,381	67.71	In Work
							\$ 52,130,113	\$ 45,528,036		



Compton Courthouse (Los Angeles County) – Elevator Replacement (FM-0030727)

Eleven elevators were renovated and modernized at the Compton Courthouse. The elevators were installed over 30 years ago. With heavy traffic every day, break downs and passengers becoming trapped inside the elevator cars became an increasing problem, at one point totaling 27 entrapments in a 10 month period in 2012-2013. Replacement lift equipment was installed and the cars were modernized to improve functionality and wait times. Since then, entrapments have drastically decreased.

The total project cost was \$2,962,566.



Before: Aged, troublesome lift equipment (above left).

After: Updated lift equipment (above right).



George D. Carroll (Contra Costa County) – Chiller Replacement (FM-0053477)

The existing chiller was well past its useful life and required repairs on a regular basis. Work began in November 2015 and included the removal of asbestos-containing materials (ACM), a crane lift for the condenser on the roof and removing and replacing the penthouse louvers to allow the chiller to be lifted into the third floor mechanical room. Work was completed on weekends, with no interruption to court operations, and came in under budget. The project was fully completed in May 2016.

The total project cost was \$436,143.



Before: Old chiller, beyond useful life (above left).

After: Installation of new rooftop condensing unit (above right).



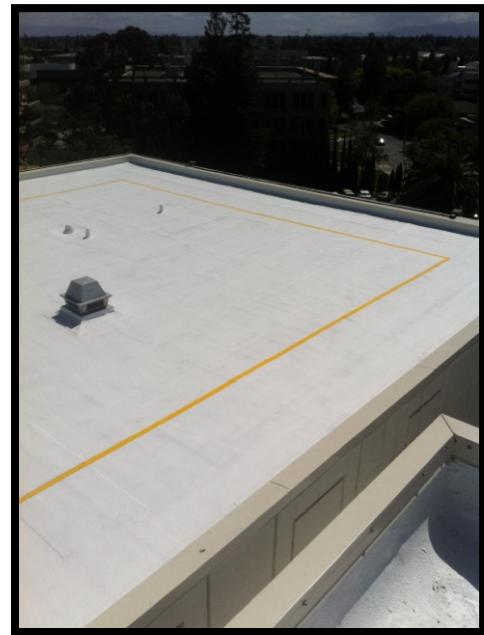
Palo Alto Courthouse (Santa Clara County) – Roof Replacement (FM-0053442)

The Palo Alto Courthouse had an old and deteriorating roof that was showing signs of cracking, ponding and roof leaks are evident in the building that had been patched and treated to a point that replacement was the only option, the replacement of the roof required the removal 22,000 square feet of a built up roof system and associated ridged insulation. The insulation mastic was found to contain asbestos and was required to be abated and disposed of using the current hazardous materials disposal methods. This scope of work also required the removal and replacement of all the building metal on the roof; capping, gravel stops, edge metal and four roof vents. We found during the removal of the roof drains that the old packing (seals) were damaged to a point that all twelve drains required replacement. The new roof is a SBS Multi-Ply roof covered with a metallic latex coating to meet the current Title 24 requirements for energy savings.

The total project cost was \$880,157.

Before: The deteriorating roof and drains (*below*).

After: The new, energy saving roof (*right*).





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

**Action Item 7 – (Action Required) – Quarterly Activity Report,
Quarter 1 of Fiscal Year 2016-2017**

Summary:

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 1, Fiscal Year 2016-2017*.

Supporting Documentation:

- Draft Q1 Report

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: December 15–16, 2016

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 1 of Fiscal Year 2016–2017	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	October 1, 2016
Hon. Donald Cole Byrd, Chair	Contact
	Brad Boulais, 916-643-8042 bradford.boulais@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the first quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from July 1, 2016, to September 30, 2016.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group’s primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

On April 25, 2013, the working group’s status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management. CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the first quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 363 facility modifications for a total projected cost of \$18,989,081. The FM budget is responsible for \$16,432,591, with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (67 total) and Priority 2 (P2) urgent projects (294 total). There were, however, two Priority 3 (P3) energy efficiency projects also approved. Included among the urgent P2 projects were several HVAC unit replacements and plumbing repairs. Plumbing failure remediation, HVAC repairs, and elevator deficiencies comprise the bulk of P1 emergency projects this quarter. See

Attachment A for a detailed list of all approved projects during the first quarter of FY 2016–2017.

During this quarter, four (4) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$550,787. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions, including those managed by county operations.

Also during this quarter, one CFR was reviewed and approved by the TCFMAC – a lease for the Superior Court of Stanislaus County. Additionally, under the new CFR Policy allowing the REFM Director to provide approval, three CFRs were approved – a lease for the Superior Court of Merced County and facility modifications for the Superior Courts of Los Angeles and Sacramento Counties (see “Implementation Efforts” below). Attachment B provides a detailed list of CFRs approved by the TCFMAC and the REFM Director during the first quarter of FY 2016–2017.

Implementation Efforts

The committee conducted in-person meetings in Sacramento on July 22, 2016, and a telephonic meeting on August 29, 2016, to review FM funding requests and to discuss the topics below. There was also an urgent follow-up meeting on July 29, 2016 conducted telephonically to take action on the CFR policy and Deferred Maintenance report described below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee approved a revised Court-Funded Facilities Request Policy that was submitted to and approved by the Judicial Council in August 2016. The revision delegates CFR approval authority from the TCFMAC to the director of REFM, and also increases the threshold of small project budget maximums from \$15,000 to \$50,000 per project.
- The committee approved the Deferred Maintenance Request Log to be submitted to Department of Finance. The log shows all of the judicial branch facilities projects that have been deferred due to a lack of funding.
- The committee approved an increase to facility modification approval authority from \$50,000 to \$100,000 per project for Facilities Operations Supervisors. Staff will continue to report on all projects approved within this threshold at committee meetings.
- The committee received an update on the dispositions of the Chico and Corning courthouses that were approved by the council at its February 26, 2016 meeting. Both facilities are

subject to disposition through legislation similar to the San Pedro Courthouse disposition (Assembly Bill 1900).

- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 4 of Fiscal Year 2015–2016*.
- During this quarter, committee vice-Chair Judge William Highberger also visited the Superior Court of Alameda County in August to review projects and meet with the court.

Completed courthouse project spotlights

The examples below are of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee’s goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the State.

Priority 2 Project—Restore Exterior Shell at Main Merced Courthouse, Merced County—FM-0057173.

The courthouse exterior had extensive damage from water penetration where the ledges were deteriorating and failing to restore these issues could result in more extensive repairs. Windows were resealed, exterior stucco was repaired as needed, and an elastomeric paint was applied to reduce discoloration due to rain and dirt.

The final project cost was \$114,743.



Before: Deteriorating exterior stucco (*above left*).

After: The courthouse after repairs, resealing, and paint (*above right*).

Priority 2 Project—Air Handling Replacement at Humboldt County Courthouse—FM-0056821. The aged air handling units provide air conditioning to five of the courtrooms in the Humboldt County Courthouse located in Eureka, CA. Over the years, the return air dampers and outside air dampers corroded and failed due to the proximity of the building to the ocean, just four blocks away. The air in the courtrooms felt stuffy and stale prior to this work. In an effort to reduce energy and to provide fresh air to the courtrooms, these damper and actuators needed to be replaced. The work was completed by Bay Area service provider Enovity, who worked over several weekends so as not to disrupt any court operations. Enovity was able to deliver this project on time and on budget. Providing fresh, cool, outside air not only keeps the courtrooms comfortable, it also allows the Judicial Council of California to reduce energy cost by reducing the number of hours the chillers are running.

The final project cost was \$72,123.



Before: Aged air handling unit original to the building's construction in 1958 (*top*).



After: Air handling unit replacement (*bottom*).

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2016–2017* will be submitted to the Judicial Council in February 2017.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2016–2017*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0001001	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Elevator, Escalator and Hoists - Elevator 1 - 4 modernization project. Work to include the upgrade of the control system, replace the controller, sensors and guides and update the elevator cars to current ADA standards.	\$ 904,995	\$ 904,995	100
2	FM-0005184	Napa	Criminal Court Building	28-A1	2	Electrical - Replace failed exit signs, circuit boards, LED boards, battery packs, and inverters. Add parallel power, neutral, and ground to power low level signs and battery back ups individually - Compliant Exit signs failed during testing	\$ 46,530	\$ 46,530	100
3	FM-0010088	El Dorado	Main St. Courthouse	09-A1	2	Exterior Shell - Exterior shell is heavily degraded and rapidly worsening due to water penetration. Original Terra Cotta tiles are chipping and cracking allowing water penetration and vegetation growth, grout crumbles to the touch. To preserve building; patch larger holes and cracks, Install new grout, Check caulking around windows & Reseal as needed, Install BSM 400 clear waterproofing on entire bldg., Install elastomeric paint at blemished tiles, pressure wash/waterproof stairs.	\$ 171,000	\$ 171,000	100
4	FM-0010435	El Dorado	Johnson Bldg.	09-E1	2	Security - Remove (3) existing digital video recorders, furnish and install (1) Pelco DSSRV Network Video Recorder, (1) Pelco Video Encoder to connect the existing analog cameras to new DSSR, (1) rack mount server for the DSX System; restore system back, install and test. Current system crashes multiple times a day requiring full reboot. Siemens is unable to correct via service calls without replacing the DVR system/Network. Loss of surveillance is a significant safety and security risk.	\$ 45,000	\$ 45,000	100
5	FM-0012507	Riverside	Blythe Courthouse - Superior Court	33-D1	2	HVAC - Replace (7) failing rooftop package HVAC units. Units are experiencing ongoing difficulty heating and cooling due to extreme desert weather conditions (high temps and wind). Energy Efficiency rebates of Approx. \$19,000.	\$ 137,000	\$ 137,000	100
6	FM-0013135	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing Siemens MBC BAS controllers with open source FG-32 and Honeywell JACE 600 controllers with TEC driver software. Integrate all existing TEC Siemens VAV controllers. Integrate existing sensors and valves replacing all that are not compatible. Provide graphical interface and new Windows 7 Desktop computer. This work is necessary as the existing Siemens MBC controllers are failing resulting in intermittent failed communications requiring the HVAC systems	\$ 97,678	\$ 76,120	77.93
7	FM-0013323	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Renovate entry to replace (2) existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage.	\$ 49,766	\$ 30,492	61.27
8	FM-0017562	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Chillers #1 & #2 - Remove and replace Chillers #1 and #2, work to include engineering, ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Chiller components are failing and conversion from R11 coolant is required	\$ 1,445,664	\$ 956,018	66.13
9	FM-0028509	Orange	Central Justice Center	30-A1	2	HVAC - Throughout Building - Remove and replace existing, outdated and unreliable BAS system (parts no longer available) with new Automated Logic system. Project includes integration of controls from floors 4-11 and (separate scope replacement of 21 AHUs) 16 AHUs, retrofit 169 zones from pneumatic control to DDC, new BTU meters, pump room controls, 15 exhaust fan controls, and optimization. Project payback (with AHU replacement) is less than 4 years due to increased control.	\$ 1,460,000	\$ 1,331,082	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
10	FM-0029372	Orange	Central Justice Center	30-A1	2	Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Regrade backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area.	\$ 451,250	\$ 411,405	91.17
11	FM-0040421	Merced	Downtown Merced Courthouse	24-A8	2	Interior Finishes - Remodel existing shell space into a Courtroom. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas. Project supports court's consolidation and closure of a leased facility.	\$ 1,437,525	\$ 1,437,525	100
12	FM-0040539	Orange	Central Justice Center	30-A1	2	HVAC - Replace 17 50-year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility; abate asbestos on piping as required; integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court.	\$ 3,077,400	\$ 2,805,666	91.17
13	FM-0049520	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom operations.	\$ 60,350	\$ 54,774	90.76
14	FM-0053427	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install LED lighting in first floor breezeway and 8th floor veranda areas, approximately 64 lamps and 32 drivers total, and connect to existing building lighting controls - Breezeway and veranda areas are dark and unsafe; old fluorescent lamp fixtures are not active and not connected to any light switch or lighting controls.	\$ 16,447	\$ 16,447	100
15	FM-0054638	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing BAS hardware and communication network, including restoration of disabled VAV control hardware associated resulting from failed communication trunk line and manual operation of VAV units. System is no longer supported and replacement parts are no longer available.	\$ 1,939,938	\$ 1,426,048	73.51
16	FM-0056918	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	\$ 121,500	\$ 121,500	100
17	FM-0057410	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior shell - Abate and repaint the exterior of the building (approx. 21,000 SF). Base-coat contains lead; is delaminating and falling down on the public walkways causing a health and safety issue. Original base coat was applied on 1953.	\$ 362,344	\$ 292,701	80.78
18	FM-0057449	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Restore failing Elevator #1. Replace worn pie plate elevator selector components, arm contact, single and double contacts, arm rollers, arm switch, base floor bar, brush contact, cams, limit switch clamps, clamps with pawl lug, contacts, gears, roller arm housing, bronze pawl, and switch brush. Elevator #1 selector has failed resulting in the cab not leveling properly when stopping on floors and could result in entrapments.	\$ 55,706	\$ 49,991	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
19	FM-0058193	Santa Cruz	County Administration Bldg.	44-A2	2	County Managed: HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing	\$ 98,921	\$ 98,921	100
20	FM-0058202	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators - Replace failed components on Elevator 1 and 2 that are needed to keep elevators within code. Components includes cab fans, position indicators, emergency alarm bell and lamp, 1st floor call button, cab key, door opening button, emergency fire recall, modify governor ropes, and stopping accuracy.	\$ 33,864	\$ 32,388	95.64
21	FM-0058622	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Exterior Shell - Renovate/seal failed and cracked stucco areas. Repaint 36,748 sq. ft. of facility to match existing design and material. Work needed to preserve exterior integrity of building.	\$ 82,780	\$ 45,140	54.53
22	FM-0058639	Napa	Historic Courthouse	28-B1	1	Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace failed VFD and test run the unit for operation	\$ 10,171	\$ 9,560	93.99
23	FM-0058641	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed brake board and non-reversal switch to bring back to proper operation.	\$ 15,236	\$ 12,262	80.48
24	FM-0058643	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (16) failed VAV Damper Controls, Damper Actuators, & Thermostats in 16 Jury Rooms.	\$ 90,383	\$ 69,749	77.17
25	FM-0058645	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	1	HVAC - Install two (2) 120v portable AC units to provide temporary cooling at (2) Courtrooms. AHU fan motor failed causing heat issues and multiple disruptions at Courtrooms.	\$ 9,668	\$ 9,668	100
26	FM-0058646	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Roof - Recover existing roof on the North stairwell that is currently leaking into the building causing a safety hazard. Patching has been attempted, but does not resolve the problem.	\$ 6,317	\$ 6,317	100
27	FM-0058652	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection - Replace failed components to include eight corroded sprinkler heads, one escutcheon and one 1.25"branch line tee. Deficiencies found during 5 year certification.	\$ 4,554	\$ 4,554	100
28	FM-0058662	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Plumbing - Replace broken 3' section of drain pipe under the floor of court room eight jury room. Work to include: removing carpet, cutting concrete flooring, excavate broken pipe line, repairing pipeline, placing new concrete, and reinstalling carpet.	\$ 5,727	\$ 5,727	100
29	FM-0058663	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace failed 100 gallon hot water heater with a new Tank-less Water Heater Energy Efficient unit.	\$ 6,399	\$ 6,174	96.49
30	FM-0058664	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace failed 4" main metered BFP. 4" main metered BFP is leaking, will no longer hold pressure due to cracked valves and has failed Reg. Compliance PM.	\$ 4,944	\$ 3,301	66.76
31	FM-0058665	Kern	Taft Superior Court Modular	15-F2	2	Roof Request - Remove dry rot wood and install a 40 ft metal edge along west side of modular. West side of modular roof is displaying visible dry rot and deterioration of roof membrane.	\$ 4,353	\$ 4,353	100
32	FM-0058666	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) Supply Air 20HP US-Motor & (1) Return Air 7.5 HP US-Motor to allow the air flow to be regulated throughout the 2nd floor.	\$ 9,992	\$ 9,446	94.54
33	FM-0058669	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior shell - Install 325 SQ FT of tinting on the east facing windows in the main lobby. Glare from the early morning sun makes it difficult to read the monitors and impossible for Court Security to see who is approaching the Courthouse.	\$ 2,486	\$ 2,486	100
34	FM-0058670	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Restroom Floor Drain. Replace failed and leaking floor drain body and associated cast iron P-trap and affected ceramic floor tile.	\$ 6,956	\$ 6,142	88.3



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
35	FM-0058671	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Interior Finishes - Replace approximately 130 square feet of damaged paneling in courtroom 27 at the bar complete with new finish and sand and refinish bar cap.	\$ 3,395	\$ 3,395	100
36	FM-0058672	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Remove and replace 1250 SQ FT of failed asphalt in the parking lot. Failed asphalt is a trip hazard and is causing storm water to form a large pool in the parking lot.	\$ 14,865	\$ 14,865	100
37	FM-0058673	San Benito	New Hollister Courthouse	35-C1	2	Interior Finish - Modify existing equipment access panels in all courtrooms and jury assembly room (qty 4) - Current enclosure causing equipment to overheat / disrupting court process / poor design	\$ 2,470	\$ 2,470	100
38	FM-0058676	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed float switch (1) at primary sanitary pit sump pump; test primary & secondary pumps for operation - Basement sanitary sump pump failed causing accumulation of black water	\$ 4,887	\$ 4,887	100
39	FM-0058677	Solano	Hall of Justice	48-A1	2	Electrical - Replace failing stainless steel roof and renovate exterior shell to mitigate rusting on 27 feet x 6 feet outside switchgear. Install drains and downspouts enclosure to mitigate water damage in the future. Water penetration would cause an extended court closure.	\$ 34,581	\$ 25,182	72.82
40	FM-0058678	San Diego	County Courthouse	37-A1	2	HVAC - Replaced pressure regulator on pilot gas line and flame controller, and replaced N/O Vent valve on Boiler # 1 with valve from Boiler #2. Work performed under emergency repairs due to loss of flame causing boiler alarm to trip.	\$ 3,806	\$ 2,947	77.42
41	FM-0058679	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild failed hot water pump and replace (2) 4" butterfly valves. This is affecting the building temperature and not allowing certain parts of the building to warm up.	\$ 16,950	\$ 15,211	89.74
42	FM-0058680	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (3) faulty electrical wires in the traveling cable. Elevator #3 is not responding to calls, delaying the public's access to the courts.	\$ 4,027	\$ 950	23.58
43	FM-0058683	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot- Secure, straighten, and realign door components, replace 2 damaged slats and door bar. Sheriff's bus impacted the North Sally Port Roll-Up door damaging 2 door slats making the door in-operable and unable to secure becoming a safety issue.	\$ 7,135	\$ 7,135	100
44	FM-0058684	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Install (2) pressure compensating, non-resettable natural gas meters on each boilers - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,487	89.74
45	FM-0058685	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 25HP motor on exhaust fan #2 including motor-pulley, blower-pulley, blower end shaft bearing, bushings and (4) B-150 belts to bring unit back to proper working conditions.	\$ 4,166	\$ 2,755	66.13
46	FM-0058686	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace 10 feet of 4" cracked cast iron waste line. Water has leaked through (2) 1'x1' ceiling and a 4'x4' light fixture, wetting a 2'x5' section of carpet, and (3) audience seats.	\$ 21,865	\$ 14,459	66.13
47	FM-0058687	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install tamper proof key switches to maintain emergency lighting available at all times and ensure court staff and public safety. Fire Marshal NOC/Code Compliant.	\$ 4,600	\$ 3,042	66.13
48	FM-0058688	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace leaking 2"x4" copper tee & 4ft of L type copper pipe, install ball valve & butterfly valve. Install scaffolding to access 20ft ceiling. Pipe water leak in Sheriffs sally-port basement.	\$ 8,560	\$ 8,093	94.54
49	FM-0058689	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install pressure compensating, non-resettable, natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 46,361	\$ 46,361	100
50	FM-0058690	Merced	Old Court	24-A1	2	Electrical - Safety. Install 12 linear feet of EMT conduit and ONE new LED light fixture for Judge's parking lot. Path of travel to parking stalls at night is not well lit and is a safety concern. Conduct before and after load tests to validate circuit loading.	\$ 2,498	\$ 2,498	100
51	FM-0058691	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace broken obsolete tape reader and replace worn car top programmable selector unit to bring elevator #1 back to normal operation.	\$ 6,145	\$ 5,285	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
52	FM-0058693	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Install software update for Elevators 4 and 5 to assure proper operation of the required un-intended motion protection.	\$ 2,246	\$ 2,246	100
53	FM-0058694	Alameda	Hayward Hall of Justice	01-D1	2	Reimbursable by Sheriffs - Security - Replace exit side sally port curtain and guide rails damaged by transport bus.	\$ 10,100	\$ 8,918	88.3
54	FM-0058695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at penetration point	\$ 2,252	\$ 2,252	100
55	FM-0058698	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed 4' section of 2" pipe including 90 degree fitting and a 4' section of 4" pipe, including 45 degree fitting. Leaking domestic water supply line on the 1st floor.	\$ 6,501	\$ 4,734	72.82
56	FM-0058700	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 180' of defective & cracked cast iron pipe & Set up 25' of Scaffolding. Water leaked from the 2nd flr café drain pipes affecting the 1st flr rm 101, Vestibule & Basement Corridor. Work performed in ACM known environment.	\$ 58,213	\$ 38,496	66.13
57	FM-0058701	San Diego	East County Regional Center	37-11	2	HVAC - Replace Compressor Shaft Seals, Flange Gaskets, Oil Filter and Oil, remove Refrigerant and send sample to lab for analysis, and install refrigerant based on analysis. Chiller #2 went off line, inspection found leaks in compressor.	\$ 29,392	\$ 19,901	67.71
58	FM-0058702	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace approx. 260 Sq. Ft. of quarry tile. Public lobby floor tile is cracked, loose and some are popping up, causing a trip hazard.	\$ 9,609	\$ 9,609	100
59	FM-0058703	San Diego	East County Regional Center	37-11	2	Interior Finishes - Remove wooded foyer/elevator barrier; and disable Elevators 5 & 6 button #7 from allowing members of the public from gaining access to secure space. 7th Flr lobby call button to remain active. State Fire Marshall - Immediate Corrective Action Required. Public Elevators stop at 7th flr and into a double locked non-compliant vestibule. In event of a fire, elevator (s) will recall to the 1st flr entrapping person inside make-shift enclosure.	\$ 5,112	\$ 3,461	67.71
60	FM-0058707	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking Lot - Replace 60 lf of deteriorating concrete caulking. Install backer rod and polyester fabric flashing. Rain water penetrates concrete deck and floods Dept. 11 judge's chambers in the B-1 level.	\$ 11,755	\$ 11,755	100
61	FM-0058708	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced elevator floor selector circuit card and sensor, replaced blown fuses in 2H group controller and rewired faulty fire recall circuit and smoke detector in elevator lobby floors due to all three (3) Public Elevators (S1, S2, S3) in South Tower malfunctioned, this had resulted in the elevators going into a fire recall mode, dropping to the 1st floor, doors open and becoming non-operational.	\$ 11,307	\$ 8,641	76.42
62	FM-0058709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) failed fan guard cover for exhaust fan #4	\$ 3,993	\$ 2,747	68.79
63	FM-0058710	San Diego	South County Regional Center	37-H1	2	Electrical - Install new breakers, (4) 20-amp, 1-phase, 120-volt dedicated circuits for receptacles, wire mold raceways, fittings and (9) surface mounted 2-gang duplex receptacles. Current electrical configuration of the 2nd flr conference room presents a hazard with the use of multiple extension cords straining the existing breakers.	\$ 10,645	\$ 10,645	100
64	FM-0058712	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists- Replace failed limited switch on selector panel for Judge's Elevator #5. Elevator doors are closed and elevator not responding	\$ 2,206	\$ 2,206	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
65	FM-0058713	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Install two (2) replacement drier cores. Seal leak and recharge circuit with approximately 150 pounds of R-22. Chiller #2 is currently operating at 66% capacity and must be fully operational for the upcoming summer heat in order to avoid a potential impact to Court operations.	\$ 8,958	\$ 6,981	77.93
66	FM-0058716	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Condenser Water Pump 1 - Remove and replace failed expansion joint for chilled water pump for chiller 1. Expansion joint is leaking.	\$ 3,417	\$ 3,417	100
67	FM-0058717	Napa	Criminal Court Building	28-A1	2	HVAC - Remove and replace failed pressure control switch(1) and vibrasorb (1). Pull vacuum x 4 and leak check. Startup and commissioning.	\$ 6,699	\$ 6,699	100
68	FM-0058719	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replace 100ft of 2 defective Cast Iron pipe, (1) cracked p-trap and (5) cracked floor drains. Work includes water remediation (approx. 870sqft). The Cast Iron pipes and floor drains were leaking water into the building basement.	\$ 40,000	\$ 29,824	74.56
69	FM-0058720	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (3) leaking 1" Brass inline valves; (1) AC Solenoid, (17) 12" pop up sprinklers, (8) 4" pop up sprinklers; rethread (6) bleeder screws on valves to prevent leaking; replace (50) adjustable nozzles all throughout the property. Main irrigation system is shut down and no watering is being performed due to three (3) zone control valves have major leaks on the inlet of the valve.	\$ 2,415	\$ 1,775	73.51
70	FM-0058721	San Diego	East County Regional Center	37-11	2	Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 45,000	\$ 30,470	67.71
71	FM-0058726	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (76) damaged window with tamper glass windows and install graffiti film on floors 2, 3, 4, 5 & 6. Windows in the courthouse have been vandalized.	\$ 41,735	\$ 28,943	69.35
72	FM-0058727	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Installed (2) 4" valves to the supply and return lines to isolate leak from HVAC hot water piping. Work was performed under P1 condition.	\$ 4,200	\$ 4,200	100
73	FM-0058728	Solano	Solano Justice Building	48-B1	2	Interior finishes - Window shades - Replace (7) failed 1"x 64" x 105" pleated window shades. Strings and mechanisms are broken.	\$ 8,065	\$ 8,065	100
74	FM-0058729	Butte	Butte County Courthouse	04-A1	2	Roof - Replace existing metal roofing and gutter with approximately 1800 square feet of new metal roofing, 180 lineal feet of custom fabricated metal rain gutter, and 24 lineal of downspouts. Existing metal roof and gutter system leak into the courthouse above the main rotunda.	\$ 56,000	\$ 56,000	100
75	FM-0058730	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control wires from basement chiller control panel to rooftop cooling tower. Courts been experiencing multiple cooling system failures.	\$ 12,454	\$ 10,997	88.3
76	FM-0058731	Contra Costa	Family Law Center	07-A14	2	Exterior shell - Install 800 SQ FT of tinting in the main lobby. Glare from the sun makes it difficult for Court Security to see their monitors and who is approaching the Courthouse.	\$ 4,841	\$ 4,841	100
77	FM-0058732	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 5 feet of damaged 2" PVC piping on the inlet and outlet of the pump. Replace failed actuator assembly and restore to correct operation. Cooling tower sand filter is not functioning properly.	\$ 3,473	\$ 3,473	100
78	FM-0058733	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace existing seat cushion fasteners and screws in approximately 126 bench seats in all courtrooms. Seat cushion fastener screws are penetrating through the seat cushions in the courtroom bench seats injuring the court patrons.	\$ 6,134	\$ 6,134	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
79	FM-0058735	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes -Install electronically controlled glass covering on 8 pains of glass on 2nd floor (4 each – 22” by 26” 4 each – 40 5/8” by 35 ¾”). Glass is located on two sides of court room transport hallway and will be triggered when button for electronic mag locks are energized. All wiring will be done on outside of secured side of hall and glass trim will need to be removed to install the wiring.	\$ 13,098	\$ 13,098	100
80	FM-0058736	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 4" x 2 1/2" x 2 1/2" domestic water copper T piping that is leaking above the ceiling in the Civil Department Clerks office and (1) failed valve in the Civil Department restroom.	\$ 3,900	\$ 3,556	91.17
81	FM-0058737	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (5) failed fuses in drive for Elevator 4A.	\$ 2,595	\$ 2,366	91.17
82	FM-0058738	Solano	Hall of Justice	48-A1	2	HVAC - Replace (4) failed 60x30 inch heating water coils in AHU S-2. 3 of 4 Coils have failed and the 4th is due to fail.	\$ 39,470	\$ 39,470	100
83	FM-0058739	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (1) failed hot water return valve for the C7 jury room restroom at Central Justice Center.	\$ 5,056	\$ 4,610	91.17
84	FM-0058740	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Provide five year Fire Sprinkler System Inspection and make code corrections at the NCRC/So. Bldg. (37-F1). Code correction was to re-calibrate pressure gauges and then required re-certification.	\$ 4,370	\$ 4,370	100
85	FM-0058741	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 2" gate valves, (1)2-1/2" gate valve, (1) 2 1/2" coupling and two (2) 90's to address three failed valves and three piping leaks on the fire hose water system.	\$ 6,591	\$ 6,009	91.17
86	FM-0058742	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists- Replace 1,750 LF of rusted and defective ropes and shackles for elevator #4.	\$ 37,358	\$ 31,766	85.03
87	FM-0058744	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,306	84.32
88	FM-0058745	Orange	West Justice Center	30-D1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,857	90.68
89	FM-0058746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Update motion control software in elevators #1, #2, #3 & #4 - Assure proper operation of un-intended motion protection and bring elevator function into regulatory compliance with State DIR in accordance with Title 8, Elevator Safety Orders	\$ 9,726	\$ 9,726	100
90	FM-0058747	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of the building is rusting and is deteriorated beyond repair. Vendor will be prepping, priming and painting approximately 55 LF of metal railing supports. Approximately 210 LF of wood slats, approximately 55 LF of Stucco wall area and assorted stucco hole or chip patches with power washing and algae removal and pre-treatment. If not addressed, security screen will continue to deteriorate to failure.	\$ 6,529	\$ 6,529	100
91	FM-0058748	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Replace the defective memory chip and reload all the program and parameters into the elevator controller to bring elevator #2 back into the working condition.	\$ 5,112	\$ 4,347	85.03
92	FM-0058749	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed sight-glass on Chiller #1. Sight glass is leaking oil. Residue is on the tank and in the pan below. Leaks found during PM.	\$ 4,204	\$ 4,204	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
93	FM-0058750	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 50 of corroded cast iron piping with 3 cast iron, install new fittings and no hub bands, and build-back of 18 x 10 of drywall behind toilet. Currently, the commode vent inside 1st floor staff's restroom wall is undersized and siphoning toilet water backwards into main sump tank creating a strong sewer odor in the office suite Room 130.	\$ 4,255	\$ 2,881	67.71
94	FM-0058751	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace nonfunctioning clutch and restrictor on elevator 7. Freight elevator is currently not operational.	\$ 4,301	\$ 3,319	77.17
95	FM-0058754	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (2) pull stations & (3) horn strobes. Replace (1) electrical box for control valve tamper, (1) Water flow device & (1) Tamper Switch. Deficiencies found during PM 2535397 Level IV Fire Alarm Panel.	\$ 5,417	\$ 4,210	77.72
96	FM-0058756	Kern	Mojave-Main Court Facility	15-11	2	HVAC - Replace Wall-mount BARD unit/motor burnt and no longer functioning - JCC/OCCM asset replacement	\$ 6,218	\$ 6,218	100
97	FM-0058757	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild (1) Hot Water pump: Replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Hot water pump #1 is leaking from the hot water loop.	\$ 3,900	\$ 3,540	90.76
98	FM-0058758	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes / Replace 103 carpet tiles in flood damaged area of Mezzanine 3 (M3). Leveling and application of new material required to mitigate safety issue.	\$ 2,406	\$ 2,406	100
99	FM-0058759	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install Non-resettable natural gas meters on each Boiler (10 total); requirement to meet AQMD Compliance.	\$ 92,654	\$ 61,272	66.13
100	FM-0058763	Los Angeles	Compton Courthouse	19-AG1	2	Elevators - Replace 490ft of Traveling Cable. Traveling Cable on Elevator #5 rubber insulation is worn down and exposing the cable.	\$ 22,533	\$ 14,901	66.13
101	FM-0058764	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove & replace (20) 2'x4' fractured and missing lens in lock up areas & Sally port. Scaffolding required. Light covers are special order.	\$ 4,924	\$ 4,924	100
102	FM-0058765	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cells - Remove existing coating, prep and apply Petra Polymers Core-Kote HB and Petrathane RCU. (approximately 73 square feet). Holes and cracks shall be filled and repaired with epoxy grout. Pursuant to the provisions of Section 101045 of the California Health and Safety Code, the Department of Public Health (DPH) these cells have the paint chipping off.	\$ 8,566	\$ 8,566	100
103	FM-0058766	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - Replace failing 2 ton wall mounted unit with thermostat. Existing unit's metering device is failing causing low suction pressure and high discharge pressure resulting in unit to ice up and shut off.	\$ 8,466	\$ 7,208	85.14
104	FM-0058767	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing / Replace leaking 1.5" valve on the domestic cold water line above the 5th floor pipe chase which has the potential for a future flood.	\$ 4,796	\$ 3,860	80.48
105	FM-0058768	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace failing & deteriorating 25hp motor, bearings, fan shaft and belt on Cooling Tower #1.	\$ 26,665	\$ 17,634	66.13
106	FM-0058769	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace leaking 60 gallon expansion tank, new copper fittings, (2) new 1 Isolation valves, 1 Copper piping (20 ft. max), and (2) 1 unions due to pressure not holding which could leave the building without proper comfort heating for the VAV valves.	\$ 11,236	\$ 9,416	83.8
107	FM-0058770	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC Replace existing Expansion Tank with new 158 gallon tank suspended 30 feet high in Mechanical Room, 80 feet of 1-1/2 Copper pipe 2 1-1/2 globe valves, new Make-up station, reroute auto air vent line. Existing tank leaking.	\$ 27,241	\$ 21,924	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
108	FM-0058771	Sutter	New Sutter County Courthouse	51-C1	1	Grounds and Parking Lot - Remove and replace five dead trees to alleviate hazard to the public. Irrigation line broke when building the new Yuba City Court resulting in 5 dead trees on City land. City specified design and planting schedule to be adhered to.	\$ 5,000	\$ 5,000	100
109	FM-0058775	Siskiyou	Dorris	47-B1	2	HVAC - Replace failed heat pump unit on court occupied side of building. Unit over 15 years old.	\$ 13,758	\$ 13,758	100
110	FM-0058776	Kern	Arvin/ Lamont Branch	15-H1	2	Exterior Shell - Restore 200 sq. ft. section of the East roof between wall, skylight and adjacent to drain: install single-ply patch, heat weld perimeter to existing roofing system, seal around adjacent drain. Leak in the single-ply roofing system causing damage to ceiling and affecting court files.	\$ 5,154	\$ 3,139	60.91
111	FM-0058777	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Electrical - Replace undersized Sump Pump electrical panel. Power requirement is undersized for the addition of the necessary secondary sump pump at the lift station and needs to be replaced to prevent tripping of the circuit breakers.	\$ 9,986	\$ 9,635	96.49
112	FM-0058778	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace failed compressor for PKU 11 and install new liquid line dryer. Compressor is burnt out and no longer providing cooling to secured clerk's area.	\$ 3,702	\$ 3,330	89.95
113	FM-0058781	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 20' of 4" & 10' of 3" no hub cast iron discharge piping inside sump (confined space entry protocols). Waste will splash and return to the tank instead of discharging out which will cause a bad odor throughout the courthouse.	\$ 5,078	\$ 5,078	100
114	FM-0058787	Placer	4075 Cincinnati Avenue	31-K1	2	Exterior Shell - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet glazed and resealed - The 3 windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$ 4,013	\$ 4,013	100
115	FM-0058788	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Retube and tune (2) boilers. There was no hot water or heating in the entire West Covina Courthouse due to both boilers needing repair.	\$ 22,413	\$ 22,413	100
116	FM-0058789	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Install (12) floor drains inside each lockup holding cell. There have been several incidents with inmates flooding the holding cells, causing damage to the courtrooms and impacting court operations.	\$ 70,087	\$ 70,087	100
117	FM-0058790	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace 3/4" leaking domestic hot water pipe. Remediate 15lf of asbestos containing pipe insulation. Domestic hot water pipe leaking above the ceiling of the 3rd floor public restroom.	\$ 7,545	\$ 7,545	100
118	FM-0058791	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace 24 (17 on the 3rd floor, and 7 on the 8th floor) interior glass windows that have graffiti etched into them. The etched graffiti cannot be removed and therefore the windows need to be replaced. A graffiti film coat will be installed on the windows. The location of the windows are on the public hallways.	\$ 121,975	\$ 94,128	77.17
119	FM-0058792	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed 50 ton, air cooled chiller with new similar equipment - Unit coils (deteriorated) and compressor have failed; part replacement is not recommended due to unit conditions.	\$ 175,367	\$ 175,367	100
120	FM-0058794	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Install individual phone lines from the main phone panel to main communication room for each elevator. Elevators #1-9 emergency phones do not communicate to monitoring company creating a safety issue.	\$ 21,850	\$ 17,585	80.48
121	FM-0058795	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace damaged slat on the roll-up door of the loading dock. Slat is separating and causing the door to bind upon opening/closing	\$ 3,911	\$ 3,911	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
122	FM-0058799	Tulare	South County Justice Center	54-I1	2	HVAC - Provide access to the thermal energy storage tank. Work to include, removal of approximately 90 cubic yards of landscaping bark covering and surrounding the tanks and relocate in the landscaped areas. The bark on the TES tanks blocks access to the sight glass and coils, and proper maintenance of the tanks cannot be performed.	\$ 19,000	\$ 19,000	100
123	FM-0058800	Santa Clara	Historic Courthouse	43-B2	2	Fire protection - Needed for 5 year certification - Replace failed; (125) escutcheons that are either painted over/concealed or missing.	\$ 10,474	\$ 10,474	100
124	FM-0058801	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 3" cast iron pipe. Remove & replace 10'x3' plaster wall to access pipe. Replace 10sf ceiling tiles. Water leaked from inside the wall 7th flr public hallway wetting ceiling tiles, floor tiles and wall.	\$ 24,834	\$ 16,423	66.13
125	FM-0058802	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 56,458	\$ 39,515	69.99
126	FM-0058803	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 24sf ceiling tiles, remediate grey water contamination on 20sf of carpet, replace (3) light fixtures. Inmate clogged sink with toilet paper and overflowed sink on the 5th floor lockup. 100 gallons of water ran down to the 4th floor, Room 403K Acct'ing office.	\$ 23,846	\$ 23,846	100
127	FM-0058804	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace failed 3/4" thread-o-let, 3/4x3" nipple, and 3/4" ball valve to leaking. Leak on chilled water pump #3 was found during the Level IV Chiller PM.	\$ 3,113	\$ 2,505	80.48
128	FM-0058805	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Elevator generator brushes and door rollers are worn. Replace worn generator brushes on In-Custody Elevators #6, #7, and #8. Replace failing door rollers on In-Custody Elevator #7.	\$ 8,992	\$ 8,992	100
129	FM-0058806	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Install magnetic door holds to Clerks office main doors and tie them to the existing fire system. Fire Code Requirement & Safety Hazard.	\$ 9,898	\$ 9,898	100
130	FM-0058807	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed Bacnet card for the chiller board - No communication to the chiller - affecting the courts cooling capacity	\$ 3,226	\$ 3,226	100
131	FM-0058808	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace failed concrete in four areas to correct potential hazards for public and employees. Work to include replacement of 6 stepping stones with 3'x7' patch of concrete, fill hole with 6'x6' concrete, reconstruct two drainage boxes and replace 7'x10' concrete.	\$ 6,985	\$ 5,890	84.32
132	FM-0058809	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Regulatory Compliance – Trace and replace missing and broken wires and broken contacts related to Phase II operations in Elevators 1, 2, and 3 – Phase II operations are not working on these elevators and State DIR has issued Preliminary Orders to correct.	\$ 14,500	\$ 14,500	100
133	FM-0058810	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 3" gate valve in the plumbing chase by the security desk on the 1st floor.	\$ 4,123	\$ 3,759	91.17
134	FM-0058811	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) Failed Fire Pump Packing causing excessive water runoff during operation and idling. Affecting the courts fire protection system and water conservation.	\$ 5,813	\$ 5,813	100
135	FM-0058812	Orange	North Justice Center	30-C1	2	HVAC - Install four (4) pressure compensating, non-resettable natural gas meters on each of the four (4) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 33,910	\$ 30,624	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
136	FM-0058813	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (2) failed fan bearing located overhead and test for proper operation, currently affecting the courts Sally Port inmate transport operation.	\$ 7,095	\$ 7,095	100
137	FM-0058814	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed chiller purge unit - Chiller is continuously failing to run - Impacting the courts cooling capacity	\$ 14,684	\$ 14,684	100
138	FM-0058815	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Install two (2) pressure compensating, non-resettable natural gas meters on each of the two (2) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 17,080	\$ 13,655	79.95
139	FM-0058816	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Rebuild (2) failing circulating pumps, replace (2) 7.5HP motors, (4) isolation valves, (2) strainers, (4) check valves, (2) flex connectors & (2) Pressure gauge. Circulating Pump #8 for closed loop domestic Water Heating System is leaking. Circulating Pump #7 is failing & isolation valves on pump #6 do not close.	\$ 32,827	\$ 21,708	66.13
140	FM-0058817	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) NEMA2 disconnect bucket and controls. Basement Chiller Room MCC Panel has a defective bucket and controls, starter stuck in the closed position and will not allow AHU 5 to cut off by relay switch	\$ 5,320	\$ 4,529	85.14
141	FM-0058818	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed compressor motor. Compressor motor provides cooling to Court IT server equipment / IT Server Room.	\$ 8,065	\$ 8,065	100
142	FM-0058819	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Restore (4) stainless steel restroom partitions back to its original condition. Graffiti were etched into the stainless steel partitions in the Men's public restrooms.	\$ 3,197	\$ 2,722	85.14
143	FM-0058821	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace deteriorated sheet metal (2) 149 x 32 and (3) 149 -2 x 2 , to the plenum wall that protects the HVAC mechanical room from environmental conditions.	\$ 4,045	\$ 2,805	69.35
144	FM-0058822	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace broken door closure (aspirator), door clutch and door restrictor. Custody Elevator #4 was stuck between the 1st flr and 2nd flr, doors closed, not responding.	\$ 5,043	\$ 5,043	100
145	FM-0058823	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failing main isolation valves (4) & control valves (2), for Hot & Chilled Water on 6th flr. Existing valves are rusty and failing. Replace 8LF of pipe insulation. Work to be performed in known ACM Environment. Building water will be drained to conduct work.	\$ 43,706	\$ 41,320	94.54
146	FM-0058824	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace 12 leaking, corroded, metering faucets in restroom sinks; Work to be done after hours. Faucets are leaking and corrosion prevents them from being repaired.	\$ 6,303	\$ 4,590	72.82
147	FM-0058826	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace malfunctioning VFD for Return Fan #1 that is running on by-pass. The fan is continuously running and can affect the building temperature if it fails.	\$ 4,343	\$ 3,454	79.52
148	FM-0058829	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Restore electrical to (3) light poles, replacing 2 lamps each, (4) rooftop lights, (4) wall packs and replacing (3) timers with an astronomical 16 relay panel. The parking lot and surrounding areas have become too dark and it is a safety situation.	\$ 6,749	\$ 6,749	100
149	FM-0058830	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,468	69.35
150	FM-0058831	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,300	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
151	FM-0058832	Los Angeles	Glendale Courthouse	19-H1	2	HVAC / Replace (1) return fan motor, motor base, & electrical wiring . Fan motor #2 is non- operational.	\$ 4,619	\$ 4,182	90.54
152	FM-0058833	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install pressure compensating, non-resetttable natural gas meters on each boilers (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 2,906	58.12
153	FM-0058834	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Restored the seal of janitors mop sink on the 4th floor and replaced 20sqft of ceiling tiles on 3rd floor. Water leaked down to the 3rd floor from the janitors mop sink because of a defective seal around the mop sink.	\$ 22,936	\$ 19,502	85.03
154	FM-0058836	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install pressure compensating, non-resetttable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,252	85.03
155	FM-0058838	Los Angeles	Mental Health Court	19-P1	2	Fire Protection - Remove (1) damaged door and install fire rated door with door lock in mechanical room that leads outside the building. Remove metal storm door blocking egress door and install proper lock on exit door. Remove paint from (22) all fire rated door labels. Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 7,831	\$ 5,584	71.31
156	FM-0058839	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes / Removing damaged existing partition mounting and install new bathroom stone partition wall that was broken by a court visitor.	\$ 4,479	\$ 3,808	85.03
157	FM-0058843	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Replace 15 panel slats, door rollers, and track for the secure parking garage sally port gate which was backed into by the Sheriff's bus while it was still closed.	\$ 11,856	\$ 7,840	66.13
158	FM-0058844	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace main domestic 6" valves, and pipes located in the basement of the courthouse. Existing valves are rusty and leaking.	\$ 21,994	\$ 18,701	85.03
159	FM-0058845	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, replace failed push button, 1" angle stop to sink and 1 1/4" domestic cold water shut valve on 6th floor Dept. G Lock up cell. Water leaked into Dept. 271 (dark courtroom), affecting a 5' x 7' area of carpet. Water leaked down to the 3rd floor DA's area kitchenette, affecting a 4' x 5' area of carpet and causing 3 ceiling tiles to fall.	\$ 24,986	\$ 24,986	100
160	FM-0058846	Los Angeles	El Monte Courthouse	19-O1	2	HVAC / Rebuild leaking hot water pump #1 to prevent an interruption in heating the building when needed.	\$ 3,156	\$ 1,834	58.12
161	FM-0058847	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalator and Hoists - Replace Motion Control Software in elevators #1 through #10 to comply with Title 8, Elevator Safety Orders. Unintended motion software discovered by Dept. of Industrial Relations during April 15, 2016 inspection.	\$ 49,771	\$ 32,914	66.13
162	FM-0058848	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding Cells - Diamond Grind Existing failing floor coating and apply one coat of Petra Quartz base coat and 1/8" thick Petra-thane RCU epoxy floor coating to courtroom holding cell floors (approximately 3,420SF). Work is necessary to address health and safety concerns that were noted during a recent corrections department health and safety audit. Prepare and paint Courtroom holding cell walls and ceilings (approximately 8,466SF) with one coat of primer and one coat of Dunn Edwards Aristo shield finish paint. Prepare and paint (11) courtroom single holding cell doors and (54) courtroom sliding cell doors.	\$ 229,231	\$ 229,231	100
163	FM-0058849	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace failed compressor chiller. Training classroom #100 is occupied and reaching uncomfortable temperatures.	\$ 12,917	\$ 7,507	58.12
164	FM-0058850	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC- Replace failed 20 HP compressor, crankcase, control uploading valve, and refrigerant for air condition unit#2	\$ 24,913	\$ 22,706	91.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
165	FM-0058851	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC -Replace vane actuator on Chiller # 2. Emergency measure to replace defective parts to bring the Chiller back on Line	\$ 13,300	\$ 10,704	80.48
166	FM-0058853	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace failed 40hp air supply motor and ground shaft kit in Basement Mechanical Room.	\$ 12,359	\$ 7,183	58.12
167	FM-0058854	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - BFP - Replace worn-out, failed, out of compliance one inch diameter back flow preventer	\$ 7,749	\$ 6,153	79.4
168	FM-0058855	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace failed water line for refrigerator ice maker and re-mediate damage . Replace 100 square foot of sheet-rock and 100 foot of baseboard and extract 120 gallons of water from 350 square foot of carpet.	\$ 13,766	\$ 11,536	83.8
169	FM-0058856	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot Remove 15 dead pine trees around the parking structure. Tree branches are deteriorating and falling with high winds creating a safety issue for staff and public.	\$ 9,449	\$ 8,480	89.74
170	FM-0058857	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator - Replace failed timer relay with refurbished timer relay to restore elevator service. Judge's elevator is not functioning, stuck on Level A with the doors closed.	\$ 8,675	\$ 8,675	100
171	FM-0058858	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace failed 100 gallon water heater that supplies the heating to the domestic water to the courthouse.	\$ 7,692	\$ 4,471	58.12
172	FM-0058859	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replaced SSD-1 Box and reset governor switch. Elevator # 2 was not responding, stuck on 1st floor and governor tripped.	\$ 2,509	\$ 1,699	67.71
173	FM-0058860	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Rebuild one (1) Bell & Gossett hot water pump. Hot Water Pump #5 is leaking water from the seals.	\$ 7,032	\$ 6,048	86
174	FM-0058861	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace cover gasket, compressor drain gasket, O-rings, and control shaft. Chiller #2 has refrigerant leaks. Deficiencies found during Level IV PM SWO 2560037.	\$ 13,221	\$ 12,050	91.14
175	FM-0058862	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace damaged bearing on AHU #1 supply fan that is causing vibrations and loud noises which are disrupting court operations. The repair is necessary to prevent additional damage to the air handler unit.	\$ 8,780	\$ 7,466	85.03
176	FM-0058863	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace faulty circuit boards on fan system connected to smoke evacuation system. This work is necessary due to the Exhaust fan not coming on/ smoke will not exhaust building in the event of a fire.	\$ 3,228	\$ 2,705	83.8
177	FM-0058864	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install missing wall trim throughout the building on floors 1 through 6 to eliminate elements from entering the courthouse. Also, this could be a safety concern with people reaching through and pulling debris to use as a weapon.	\$ 25,913	\$ 17,971	69.35
178	FM-0058865	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists – Restore Main Public Elevator Cars 1 & 2 – Replace Passenger Controls as parts not available, Need Slip-Resistant Flooring/Handles for Safety, Replace Defective Lighting & Damaged Wall Panels	\$ 133,334	\$ 82,987	62.24
179	FM-0058866	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection / Replace (5) smoke detectors & (3) horn/strobes that failed during the Level IV PM.	\$ 5,272	\$ 4,397	83.41
180	FM-0058867	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Hot water heating coil - Replace isolation and control valves that have failed and are leaking onto ceiling tiles and are threatening to flood room	\$ 6,922	\$ 5,496	79.4
181	FM-0058868	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Relocate supply and return ductwork in 618 server room to maintain cool temperatures for the IT equipment that is overheating due to the amount of equipment in room.	\$ 5,651	\$ 5,496	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
182	FM-0058869	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - State Fire Marshal inspection deficiencies - Retrofit existing in wall flush mount exit signs (40) with LED retrofit kit. Replace existing ceiling mount exit signs (25) with new LED ceiling mount exit signs. Due to Edison brown outs and Edison power fluctuations/surges to the building the current style of exit signs are repeatedly burning out. To address Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 12,100	\$ 9,022	74.56
183	FM-0058870	Los Angeles	Glendale Courthouse	19-H1	2	Exterior shell- Replace (1) defective exit loop wires and (1) defective loop board. Security gate arms were not operational.	\$ 3,647	\$ 3,302	90.54
184	FM-0058871	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Remove 35 existing, original video surveillance cameras whose motion recording has failed. Install 35 new 1080p, color, indoor/outdoor, day/night, IP cameras and associated housings. Program IP addresses and Vicon and Hirsch integration - Failed cameras are a security risk.	\$ 45,000	\$ 45,000	100
185	FM-0058872	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC / Replace leaking condensate pump, insulate drain line and insulate supply ductwork to prevent condensation to leak into drywall. Repair damaged drywall around HVAC unit.	\$ 5,919	\$ 4,072	68.79
186	FM-0058873	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace leaking fire sprinkler check valve that will not allow the fire department to hook up to Hill side of the building in case of fire.	\$ 9,901	\$ 9,630	97.26
187	FM-0058875	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace failed condenser pump for the cooling towers. Replace shaft and bearings. County responded under P1 conditions.	\$ 6,905	\$ 6,905	100
188	FM-0058876	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed AHU BAS controller - (1) failed BCX1 network controller - Court Impact, AHU #6 is currently being manually manipulated to accommodate required temps in zones	\$ 13,165	\$ 13,165	100
189	FM-0058877	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC/BAS Automation Upgrade - Replace 20yr old failing controllers with new controllers, panels, sensors, I/P transducers and licensed programming	\$ 335,328	\$ 335,328	100
190	FM-0058878	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed network BAS controller - Court Impact, System is currently being manually manipulated to accommodate required temps in zones	\$ 14,505	\$ 14,505	100
191	FM-0058880	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace 520 sq feet (1.5) of existing duct liner that is worn off on AHU #2 & #3. Loose ducting can allow pieces to travel through the system and get caught in other parts of the system causing additional damage.	\$ 14,458	\$ 13,090	90.54
192	FM-0058882	Riverside	Hall of Justice	33-A3	2	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters on each of the three (3) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 16,530	\$ 16,530	100
193	FM-0058884	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 20 HP VFD , 50" fan wheel, squirrel cage, and barring on motor for Air Handler Unit #5. Due to the vibration making the unit go off balanced, the entire inside of the return fan assembly unit was damaged.	\$ 65,555	\$ 48,189	73.51
194	FM-0058885	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace damaged anti-graffiti film on 45 mirrors in the public restrooms. Remove graffiti on bathroom partition, doors, walls and ceilings. All 45 mirrors currently have graffiti on the window film.	\$ 3,878	\$ 2,714	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
195	FM-0058886	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 9,600	\$ 4,737	49.34
196	FM-0058887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Interior Finishes - Replace broken window in attorney conference room. Window was broken by an in custody. County replaced window under P1 conditions.	\$ 1,588	\$ 1,588	100
197	FM-0058888	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace 1 failed oil pump contactor - Chiller operation impacting the courts cooling capacity	\$ 4,326	\$ 4,326	100
198	FM-0058889	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replace failed faucet component that leaked over a weekend flooding several courtrooms - Extract water and clean stains from 300 square feet of carpet and replace 24 feet of rubber cove base and 7 square feet of wet sheet-rock and run fans and dehumidifiers for several days	\$ 9,968	\$ 9,968	100
199	FM-0058891	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace 215 square feet of floor tile in Room 258. Tiles have delaminated subsequent to work being performed by DWP on the main electrical pull box.	\$ 8,213	\$ 8,213	100
200	FM-0058893	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace two compressor units for HVAC. Currently one has failed completely and the second is operational but showing high current. High current is an indication of probable failure for the second unit.	\$ 8,000	\$ 8,000	100
201	FM-0058894	Tulare	South County Justice Center	54-11	2	Security - Remove existing exit hardware on public side of Door 215 in Jury Assembly Room and install new Von Duprin Controlled Exit Panic Device Series 98 and program 15 second controlled egress. Install PIR request to exit device on secure side and program into current DSX access control system - To restore alarm functionality exiting Door 215 from JAR and allow alarm override from public to secure side. SFM to review and approve.	\$ 4,950	\$ 4,950	100
202	FM-0058895	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Elevators#3 - Replaced failed bottom pole hoist motor brushes. Elevator was not operational.	\$ 12,855	\$ 10,931	85.03
203	FM-0058896	San Mateo	Hall of Justice	41-A1	2	Exterior Shell - Remove failed damaged film and replace with new Dual Reflective Film at 7th and 8th floor windows (30) - Failed window film causing heat retention/buildup at public hallways	\$ 8,870	\$ 8,870	100
204	FM-0058897	Los Angeles	Downey Courthouse	19-AM1	2	Elevators/ Elevator#5 - Replace (1) center car door operator, replace (1) car door hanger set, rollers, and linkages, replace (1) car door clutch assembly, replace hall door hangers, rollers, tracks and headers, replace hall door interlocks, replace spring door closers, replace car door interlocks, and replace hall door closers. Judge's elevator #5 is frequently getting stuck and impacting court operations.	\$ 34,382	\$ 34,382	100
205	FM-0058902	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - On Chiller #1 Replace the Vane Actuator and Motor with factory OEM retrofit kit; replace Purge unit, and upgrade Trane Adapti-View control panel to be compatible with Vane Actuator factory retrofit kit. Vane Actuator and motor are failed and obsolete for this chiller. Factory OEM Retrofit kit available to replace.	\$ 107,845	\$ 86,794	80.48
206	FM-0058903	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install a 22LF safety railing system, with access gate, around the roof access hatch - Roof access is unsafe and does not have proper fall protection. Noted on building FPE inspection report.	\$ 2,952	\$ 1,476	50



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
207	FM-0058904	Kings	Avenal Court	16-C1	2	Roof - Remove 30 sqft of damaged roofing materials down to underlayment. Fill in areas with new expanding roofing material and coat new material with protective sealant. Roof coating is missing and foam degraded in multiple locations. Install bird netting - Birds have damaged roof coating materials, exposing the building to water penetration.	\$ 2,259	\$ 1,310	58.01
208	FM-0058907	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed 30HP ACH-550 AHU-4 supply fan motor and 60HP VFD.	\$ 8,876	\$ 8,092	91.17
209	FM-0058910	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replaced 3rd floor (B) side leading edge upthrust roller and installed new lock nut & washer to secure. Adjusted gate switch and polished gate contacts & shorten bars. Public Elevator #1 was stuck between the 2nd and 3rd floors, doors closed and not responding.	\$ 2,456	\$ 2,349	95.64
210	FM-0058912	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) igniter, (1) flame sensor, and (1) condensate neutralizer filter on each of the (4) HHW boilers. Re-plumb condensate drain lines to ensure adequate slope for proper drainage. Igniters and flame sensors are near failure and the condensate neutralizer filters are corroded and clogged. This work is necessary to ensure reliable operation of the HHW boilers	\$ 5,102	\$ 5,102	100
211	FM-0058914	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Replace a section of collapsed sewer line at the northwest corner exterior of the building. The collapsed pipe was found during a camera inspection at the last sewer back-up. This work is needed to prevent further sewer system drainage issues. Work includes; closing of alley with barricades, permits, demo, replace pipe, install two clean outs with street grade boxes, back fill, and patching of the asphalt.	\$ 25,000	\$ 25,000	100
212	FM-0058915	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace failed (1) 125 amp circuit breaker and rebuild generator for elevator #3. Generator has failed and damaged the circuit breaker. Elevator is currently non-operational.	\$ 57,439	\$ 49,398	86
213	FM-0058916	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install new 6-inch stainless steel backflow. Domestic Main 6-inch Backflow is leaking and seals are deteriorated, potential for backflow to fail.	\$ 8,598	\$ 8,598	100
214	FM-0058917	Fresno	Fresno County Courthouse	10-A1	2	HVAC - BAS - Migrate the existing programs and graphics from the existing obsolete controller into the new controller installed as part of the new generator project.	\$ 16,986	\$ 16,291	95.91
215	FM-0058918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Provide (13) new 277v 6000 Lumens LED ceiling mount Canopy Fixtures under exterior eaves; 8 on South Side, 2 on West side, 3 on North side. This will address a security issue to illuminate areas where homeless camp creating a security and safety concern.	\$ 34,861	\$ 23,981	68.79
216	FM-0058919	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Remove 50' tall dead cedar tree and replace with 20' Cedar tree. This work is necessary as the dead tree has the potential to fall creating a significant potential safety issue.	\$ 4,683	\$ 4,479	95.64
217	FM-0058920	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Connect (11) steel rolling fire doors/curtains to the existing fire system per NFPA guidelines. Assets were not previously identified and are not connected to the Fire System.	\$ 6,901	\$ 6,901	100
218	FM-0058921	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Restore main waste line & remediate black water contamination in Dept 3 Lockup Entrance, secured corridor, Cells 4A & 4B, (2) interview rms & 3 Judges Chamber RR's. An inmate inside 4th flr lock-up holding cell flushed a shirt and clogged the main line causing black water to back up throughout the courthouse.	\$ 20,515	\$ 20,515	100
219	FM-0058923	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Remove old/deteriorated insulation and install new installation (4 Linear feet) on AHU #3 chiller water pipes that are leaking condensate water which affects the heat transfer performance of the air handler.	\$ 12,926	\$ 10,279	79.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
220	FM-0058924	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild non-functioning hot water circulating pump that was affecting the hot water to air handlers in the building causing cooler temps throughout the courthouse.	\$ 2,488	\$ 2,233	89.74
221	FM-0058925	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking - Security gate controller box is damaged and no longer working as designed. Install new controller box, transfer and install all inner components/electronics and arm.	\$ 4,588	\$ 3,541	77.17
222	FM-0058926	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace defective memory chip for Public Elevator # 1. There is a short-circuit on the main computer causing the elevator to not respond to the stop limit switches.	\$ 3,288	\$ 2,796	85.03
223	FM-0058928	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Install (6) new monitor modules. Zone 5 Fire alarm panel has false trouble signals.	\$ 7,339	\$ 5,664	77.17
224	FM-0058929	Orange	North Justice Center	30-C1	2	Plumbing - Remove and replace the failed 4th floor public restroom toilet, work required access from the third floor, work on the drain line and after hours work schedule	\$ 3,806	\$ 3,437	90.31
225	FM-0058930	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Overhaul York Chiller #2; rebuild compressor, replace compressor oil, remove and replace 1,000 pounds of R-123 Refrigerant, Replace Rupture Discs, Leak Test entire Chiller. During Level IV PM various leaks discovered through oil block and evaporator.	\$ 90,876	\$ 77,272	85.03
226	FM-0058931	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,322	86.43
227	FM-0058932	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing duct board with sheet metal duct throughout the basement through 3rd floors. Current ductwork is leaking air into the ceiling plenum, rather than reaching its intended destination, leaving not enough air supply. Project costs DO NOT include abatement of fire insulation in affected areas Assessment completed by Enovity under contract, June 2016.	\$ 311,000	\$ 283,539	91.17
228	FM-0058933	Orange	Central Justice Center	30-A1	2	HVAC - Replace failing condensing unit servicing the third floor jury assembly room. The coil fins have become extremely brittle and the failure of the unit will eliminate cooling for this location.	\$ 58,000	\$ 52,879	91.17
229	FM-0058934	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Correct failed Emergency Generator; drain engine oil; replace failed engine oil coolers with new; includes replacement of related gaskets and hoses; test run after repairs - During the annual PM, engine oil was found to be contaminated with coolant.	\$ 10,881	\$ 10,881	100
230	FM-0058935	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failing 8" chilled water pressure relief valve (1) for Chillers 1 and 2; valve off system water; remove insulation; remove failing PRV using lift; install new PRV; test, install new insulation - Pressure relief valve is leaking; total failure will interrupt cooling to the court causing disruptions.	\$ 10,752	\$ 10,752	100
231	FM-0058937	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Reseated drive and controller ribbon connectors and wiring, reseated hoist motor brushes and adjusted drive parameters. Public Elevator #6 not leveling on floors and not responding properly to calls.	\$ 5,962	\$ 5,962	100
232	FM-0058938	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - North Elevation, replace broken 2 1/2" sprinkler pipe supply line with 130' of 2" supply line, schedule 40. South Elevation, replace broken elbow on a 2 1/2" irrigation line	\$ 4,746	\$ 3,689	77.72
233	FM-0058939	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection - Replace twenty five failed horn/strobe alarm devices that were discovered during the annual PM test	\$ 6,089	\$ 4,835	79.4
234	FM-0058940	Modoc	Barclay Justice Center	25-A1	2	Plumbing - Remove existing leaking plumbing fixtures and replace with low-flow fixtures	\$ 11,976	\$ 11,976	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
235	FM-0058942	Fresno	Fresno County Courthouse	10-A1	2	Exterior Shell - Remove (2) two existing door thresholds and (2) existing inactive floor closers for the two entry doors and furnish and install (2) two new bottom pivots and (2) two new 48" wide one-piece thresholds - Existing thresholds and floor closures are badly worn and are a trip hazard, and replacement with one-piece thresholds requires door pivots and retrofit to existing working surface mounted closures.	\$ 5,071	\$ 4,864	95.91
236	FM-0058944	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Seal (3) leaking exterior windows with caulking and sand/paint flaky drywall that was damaged from the water leaking through the window.	\$ 2,670	\$ 2,670	100
237	FM-0058945	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Main Sewer line clogged with debris - Run camera to see obstruction - Run snake to clear obstruction - Return to normal use - Currently impacting the courts plumbing system - Extract water from approx. 300sqft of carpet - Sanitize - Dry and come back to re-sanitize.	\$ 8,430	\$ 8,430	100
238	FM-0058946	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace approximately 20' of 3" cast iron drain pipe. Water leaked from inside the wall of the 5th flr public hallway wetting the baseboards and floor tiles and wall.	\$ 24,834	\$ 16,423	66.13
239	FM-0058947	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation, containment total 105'x81' (multiple areas) and replaced 5' x 10' section of damaged carpet. An inmate clogged the toilet in cell #8 and caused a flood that affected several areas in the building.	\$ 48,596	\$ 41,793	86
240	FM-0058949	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - AHU #2 has a broken shaft mount, affecting the 1st Floor North Wing cooling. Replace shaft, shaft mount and bearings.	\$ 4,686	\$ 4,482	95.64
241	FM-0058950	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace condenser water pump that is leaking approximately 8 gallons of water an hour into the mechanical room. If the condenser water pump fails, that will cause the whole chiller system to break down, affecting courtroom operations.	\$ 7,065	\$ 6,412	90.76
242	FM-0058952	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Install (1) new double hollow metal fire rated door and frame (6'x7') to replace the damaged entrance door leading from lot 18.	\$ 10,353	\$ 10,069	97.26
243	FM-0058953	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Exterior Shell - Stairwell rotunda skylight has several cracks and leaks during periods of rain. Replace existing skylight with new like design skylight to fit existing curb.	\$ 9,722	\$ 9,381	96.49
244	FM-0058954	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Replace (18) 2ft x 2ft ceiling lighting fixtures with LED bulbs and ballasts; current lighting scheme T-12 fluorescent ballasts and tubes to be retrofitted with LED replacements for Energy Efficiency opportunity and to improve lighting in basement cafeteria. Existing lighting is dim and poses a hazard	\$ 7,741	\$ 4,849	62.64
245	FM-0058957	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (2) damaged/broken glass windows, size 36" x 60" x 1/4" on the 2nd floor. Work requires scaffolding to access 2nd floor.	\$ 3,202	\$ 2,513	78.49
246	FM-0058958	Siskiyou	Siskiyou County Courthouse	47-A1	1	Elevators, Escalators, and Hoists - Elevator failed. Overhaul the elevator and machine room. Work to include new controller and selector system; new submersible power unit with pump, motor, valves, tank, piping, muffler, and heater; new hoist-way cables; new phase II firefighter service operating panel; new hoist-way key switch access; rewire hoist-way and machine room; replace pit ladder per code; new 3-phase fused and lockable disconnect; new emergency battery packs to lower elevator; new pit oil pump and monitor, new seismic bracing; load test for state certification; new 110v outlet and lighting at top of car, pit, and machine room; new pair of stainless steel doors; install backup power to emergency car phone; replace 100amp electrical panel and conductors in the mechanical room.	\$ 135,000	\$ 45,401	33.63



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
247	FM-0058959	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finish - Replace broken arms and seats for (11) audience chairs throughout the courthouse for safety.	\$ 6,006	\$ 5,438	90.54
248	FM-0058960	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the failed 40HP VFD & over amping 40HP Supply Fan Motor to allow the air flow to be regulated throughout the 7th floor.	\$ 14,286	\$ 9,447	66.13
249	FM-0058961	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failed 40HP condenser pump motor for Chiller #2 on the 13th floor. Chiller 2 currently out of service due to failed motor.	\$ 6,964	\$ 4,605	66.13
250	FM-0058962	Los Angeles	East Los Angeles Courthouse	19-V1	2	Exterior Shell - Replace failing Sally port gate motor operator with (1) new 3HP Lift Masters gate motor operator. Existing gate motor operator is failing & causing the gate to stick in the open position.	\$ 3,942	\$ 3,942	100
251	FM-0058963	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing - Sewage ejection pump failed. Septice Company drained tank to access failed pump. Remove and replace one 1.5 HP submersible non-clog pump. If back up pump fails, holding cells will be without restroom facilities until repairs can be completed.	\$ 12,416	\$ 12,416	100
252	FM-0058964	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated pillow lock bearings & (1) deteriorated flange bearing on the supply fan for Air Handler #7. Replacement required to maintain proper Air Handler operation.	\$ 8,187	\$ 7,740	94.54
253	FM-0058966	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Elevator #7 - Replace 1,250ft of cable with a total of 5 strands. Hoist ropes need to be replaced per correction notice by State Elevator inspector.	\$ 12,366	\$ 8,655	69.99
254	FM-0058968	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Replace damaged graffiti mirror film on 16 mirrors, remove/replace 25 toilet seats, epoxy 8 sinks, sand/repaint 810sf of restroom entry walls & 450sf of partition doors. Public restrooms are vandalized with graffiti, etching on sinks, bathroom partition doors, bathroom walls, toilet seats and mirrors on floors #1-4 is creating a safety issue to staff and public.	\$ 11,174	\$ 10,564	94.54
255	FM-0058969	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Elevators #1 through #10 have worn commutator brushes for the motors / generator sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10.	\$ 2,772	\$ 1,877	67.71
256	FM-0058971	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Modification of Clerks window's counters - Modify 6 clerks built-in surfaces, cut out 6" of work surface, Move work surface supports attached drawers to allow for safer and more efficient function of these spaces. Move microphone components at 11 locations to allow for better functions. Work required per multiple worker compensation claims.	\$ 9,995	\$ 9,995	100
257	FM-0058972	Santa Barbara	Figuroa Division	42-B1	1	Plumbing - Replace inoperable pressure regulator, isolation valve and broken sloan valve in women's public restroom which caused water intrusion to 1,000 square feet of flooring in Departments 7 and 8, Courtrooms, mediation rooms 1 and 2, and basement level tile - failing pressure regulator contributed to sloan valve failure due to extremely high PSI.	\$ 18,485	\$ 18,485	100
258	FM-0058973	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism - Replace broken exterior 4'10"x2'6" window on the south side of the building that is posing a security issue to the building.	\$ 14,850	\$ 14,850	100
259	FM-0058974	San Diego	East County Regional Center	37-11	2	Fire Protection - Fire Water Storage Tank has 4" of sediment that needs to be removed. Remove sediment and add zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anode and anti vortex plate intake.	\$ 4,994	\$ 3,381	67.71
260	FM-0059099	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (2) backflow devices that are deteriorated and did not pass the annual inspection.	\$ 15,307	\$ 13,737	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
261	FM-0059101	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	1	County Managed - Vandalism - an individual broke into the building. Secure the building	\$ 5,612	\$ 5,612	100
262	FM-0059102	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace damaged door edge on Elevator #2 that is faulting intermittently due to failing integral contacts. This work is necessary to ensure the safety and reliability of the elevator.	\$ 2,536	\$ 2,425	95.64
263	FM-0059103	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed 1" water hammer device in pipe chase for the Men's & Women's restroom for Room 410J, raining water into the 8'x3' pipe chase and the 3rd floor mechanical room.	\$ 25,225	\$ 25,225	100
264	FM-0059104	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Floor sink failed and is leaking- Remove and replace 1 each floor sink, 1 each faucet and 1 each piping below floor. Sink is leaking and has been placed out of service.	\$ 13,638	\$ 13,638	100
265	FM-0059106	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Public Elevator #2 is inoperable and has a faulty P1 contactor (safety circuit contactor) and a 1M contactor. Replace failed P1 (safety circuit) and 1M (motor/drive) contactors.	\$ 5,329	\$ 5,097	95.64
266	FM-0059107	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 3' of 2" irrigation line & install (1) 2" Ball Valve. Irrigation line between main line & backflow preventer leaked. Excavate lawn/dirt 3ft deep & remove irrigation backflow to access broken pipe.	\$ 42,575	\$ 33,417	78.49
267	FM-0059108	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Grounds and Parking Lot - Security roll-up door to the Judge's parking area the recoil springs have failed and the motor operator is failing due to a integral shaft seal leak. Replace motor operator and 8 recoil springs.	\$ 9,799	\$ 9,799	100
268	FM-0059109	Los Angeles	Glendale Courthouse	19-H1	2	Parking Lot - Replace burnt out 1/2 HP motor and install light weight arm to avoid future damage to motor, pulley and barings for the exit arm gate on Glendale St. The arm gate is in the closed position at all times and is not allowing court employees and public to exit through the Glendale St. side.	\$ 2,794	\$ 2,530	90.54
269	FM-0059110	Los Angeles	Central Arraignment Courts	19-U1	1	County Managed - Fire Protection - Replace damaged fuel line. Line is leaking fuel onto the public parking lot creating a safety hazard. The line supplies fuel to the Fire/Life & Safety equipment (Emergency Back-up Generator).	\$ 30,228	\$ 30,228	100
270	FM-0059111	Napa	Historic Courthouse	28-B1	2	Fire Protection - Connect the tamper and flow switch for the historic building to the FACP (devices were not connected to new fire panel due to earthquake damage to the building).	\$ 2,717	\$ 2,717	100
271	FM-0059112	San Diego	South County Regional Center	37-H1	2	Holding Cell - Holding Cell doors (locks) are difficult to open and not are operating as designed when the sheriff's try to move in-custody. Replace worn/broken parts in 15 holding cell locks and service locks so they are working properly.	\$ 2,469	\$ 2,469	100
272	FM-0059113	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Remove and replace four (4) backup batteries for the Simplex fire alarm system. The batteries were noted by the FPE to be due for replacement, per printed on date, to comply with requirements.	\$ 4,455	\$ 4,455	100
273	FM-0059114	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a damaged 2 1/2" Copper Cap with a New 2 1/2" Pro-Pre Copper Cap. Cut a 14"x14" area on the wall to access the defective pipe & restore wall. Replace (12) 1x1 ceiling tiles. A copper pipe leaked behind a wall affecting 2 restrooms & 1 office. Work performed in known ACM environment.	\$ 24,795	\$ 16,397	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
274	FM-0059120	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace approx. 3,825LF of damaged laminate that is damaged, loose and missing, in 25 courtrooms. Protruding edges are a safety issue. We have had issues of court and public personal getting injured on the sharp edges of broken or defective laminate.	\$ 46,500	\$ 32,545	69.99
275	FM-0059124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water dripped through the ceiling in the 11th floor, Judge's chambers 11-502 wetting (2) 1'x4' ceiling tiles and a 2'x2' section of the carpet in a known environmental area of the building.	\$ 24,314	\$ 16,726	68.79
276	FM-0059125	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	2	COUNTY MANAGED - deficiency correction - one time landscaping service - Trim and or remove invasive creeping fig that is blocking entrance, signage, windows, and entwined in barbed wire.	\$ 4,168	\$ 4,168	100
277	FM-0059126	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Structural Foundations - Import soil and re-compact super structure foundation requires (approximately 500 cubic yard/600 tons) of soil. Original materials have been eroded. Work required per CalFire notice and Structural engineers findings.	\$ 40,000	\$ 40,000	100
278	FM-0059127	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Main building sewage line was clogged by an inmate's shirt and piece of tree root. All toilets on the first floor were over flowing and leaked down to the basement. Containment was built and remediation was performed. Replace 20' x 40' section of carpet that was contaminated.	\$ 55,000	\$ 49,737	90.43
279	FM-0059129	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10' of 3/4" domestic hot water supply line that has a pin hole leak which is leaking in through the ceiling of the 4th floor, Dept. 2 Judge's Chambers wetting (20) 1'x1' ceiling tiles and a 4'x5' section of carpeting.	\$ 24,965	\$ 16,509	66.13
280	FM-0059130	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including lighting project for entire courthouse. Replacing existing with energy efficiency options through subsidized PG&E program.	\$ 56,065	\$ 43,282	77.2
281	FM-0059131	San Diego	East County Regional Center	37-11	1	Fire Protection - Seal floor openings within the closet at each floor level floors 1-4. Seal perimeter curtain wall to prevent smoke migration from 6th flr to 7th flr. Install new fire rated wall blocking current opening between 8th and 7th floors. Repair and install smoke and fire rated metal door transition to adjacent drywall per SFM Phase 1 Correction Notice.	\$ 78,532	\$ 53,174	67.71
282	FM-0059132	Los Angeles	Inglewood Courthouse	19-F1	1	Electrical - 480 Volt Main Control Panel for AHU #1 (controls basement, 1st floor, & 2nd floor) has tripped effecting the domestic water booster pump that controls booster pumps 1-3, and Compressor #1 & #2.	\$ 8,965	\$ 6,684	74.56
283	FM-0059133	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Public Elevator #3 has been parked on the 1st floor with the doors closed due to the breaks not engaging causing the elevator to try and self-level. When the elevator is unable to self-level, it takes itself out of service.	\$ 19,575	\$ 12,945	66.13
284	FM-0059134	Alameda	Hayward Hall of Justice	01-D1	2	Fire Protection - Alarm devices - Replace seven failed horn/strobes discovered during PM alarm testing	\$ 3,592	\$ 3,172	88.3
285	FM-0059136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Remove all graffiti on metal frame, support columns and benches (110 Liner feet). Install anti-graffiti film on windows (3).	\$ 8,718	\$ 6,102	69.99
286	FM-0059137	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Rebuild Chiller #1 compressor and replace refrigerant. During PM the oil sample showed high content of iron, copper, aluminum and moisture in the compressor. Refrigerant analysis showed high moisture content. Compressor needs to be rebuilt and refrigerant needs to be replaced before it fails.	\$ 49,791	\$ 42,337	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
287	FM-0059138	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) leaking hydraulic floor closer on the main public exit. The door was slamming which cause a safety concern to the people that would use the door.	\$ 3,145	\$ 2,201	69.99
288	FM-0059139	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace all (14) damaged/broken floor mounted jury chairs that are beyond repair. Chairs are cracked, splitting, broken & ready to fail compromising safety integrity. (1) Broken chair has been completely removed to safeguard public safety.	\$ 16,043	\$ 16,043	100
289	FM-0059142	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - 7th Floor Lock-up toilet leak. Water leaking down to the 6th Floor and 5th Floor Dept. 104 affecting a 6ft x 6ft area of carpet.	\$ 24,900	\$ 20,040	80.48
290	FM-0059143	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Install metal struts along access wall, and level them out with support rings in order to stabilize (15) panel covers.	\$ 3,257	\$ 3,257	100
291	FM-0059145	Shasta	Courthouse Annex	45-A7	2	Removed (18) defective/old Emergency Lighting Fixtures and install new Emergency Lighting Fixtures and their components. - The existing Emergency Lighting Fixtures (parts) and their Emergency Battery backups have failed and are failing. Fixture parts are breaking when trying to service / repair. Need to replace and update in order to provide an efficient and safe emergency exit lighting.	\$ 14,370	\$ 10,017	69.71
292	FM-0059146	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Repair damage concrete curb of the following dimensions; 4" wide and 10 ft long and 12" high, re-enforce with four 1/2" rebar in between. Safety issue	\$ 3,071	\$ 2,149	69.99
293	FM-0059147	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Exterior Shell - Access to the West roof for HVAC access presents a safety hazard upon egress from the interior of the facility. Remove existing window access to West roof and replace with door for Safety egress concerns.	\$ 10,948	\$ 10,564	96.49
294	FM-0059148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Reinstall the existing conduit and electrical to power the live scan machine at main intake area for custodies/inmates. The electrical outlet and wiring to the live scan machine has been damaged/vandalized. The sheriff now has extension cords running across the area to power the machine.	\$ 9,622	\$ 6,619	68.79
295	FM-0059150	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Remove flammable materials (paneling) throughout basement secure hallway, patch any holes in walls, paint hallway, and install baseboards along wall. Per state fire marshal correction notice.	\$ 12,324	\$ 8,626	69.99
296	FM-0059152	Santa Barbara	Figueroa Division	42-B1	2	Plumbing - Replace leaking 100 gallon Hot Water heater #2, ball valve, associated valves, and 4" vent pipe which burst and is no longer holding water causing strain on hot water heater #1.	\$ 13,140	\$ 13,140	100
297	FM-0059153	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Interior Finishes - Mediation Office Public Counter - Remove existing 4 panel window design and install fixed one piece panel glass with deal tray and speaker box. The original design is causing a safety breach by allowing court patrons to open window and access court personnel	\$ 11,769	\$ 11,769	100
298	FM-0059157	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevator - Replace (2) relays in the Judge's elevator to fix the offsetting issue that is creating a tripping hazard.	\$ 4,857	\$ 4,857	100
299	FM-0059158	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from public elevators 1-3. The stainless steel interior cab walls have etched graffiti and must be removed/polished off.	\$ 4,499	\$ 3,497	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
300	FM-0059160	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (2) PAD smoke-strobe panel programmed and (1) Fire Pull Station. The fire panel is in trouble alarm and the system is not fully responsive.	\$ 4,803	\$ 3,531	73.51
301	FM-0059161	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Chiller #2 purge system oil return solenoid is leaking oil. Oil has a high amount of containments. Bearing needs replacement. Replace two (2) oil return solenoids, drain and install 15 gallons of Chiller York 'C' oil, replace bearing.	\$ 13,929	\$ 10,239	73.51
302	FM-0059162	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace leaking valve and actuator for Chiller #2 condenser water valve which is effecting the cooling to the entire building.	\$ 8,216	\$ 6,885	83.8
303	FM-0059166	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Install 14 pieces of stainless steel spacers between glass and wall. Interior hand rails have spaces between glass and walls which is creating a safety issue for kids sticking their hands and head in between.	\$ 6,224	\$ 5,216	83.8
304	FM-0059167	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace 10 damaged tiles on support columns, waterproof top portion surfaces on all four pillars. Broken tiles have sharp edges and are safety concern	\$ 4,663	\$ 3,264	69.99
305	FM-0059168	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Abate & Remove and replace approximately 50 LF of rubber transition strip with approximately 50 LF of metal transition strip. Set up containment and controls for drilling through ACM flooring and associated mastic. Drill approximately 50 - 1/2 inch holes 13" apart and secure new metal transition strip. Pre and post air sampling and clearance to be provided to the appropriate authority prior to project completion	\$ 14,645	\$ 14,645	100
306	FM-0059169	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - PKU #18 is tripping on high head pressure, affecting the conference room, restrooms and hallway areas. Replace 2 clogged filter driers and 2 distribution headers (expansion valves).	\$ 3,356	\$ 1,830	54.53
307	FM-0059170	San Diego	North County Regional Center - South	37-F1	2	Holding Cell - Youth Holding Cells #1 & #2 have 20 sq. ft. per holding cell of damaged/missing Terrazzo flooring, this is a potential trip hazard. Remove cracks, fill holes, reseal and restore 20 square feet of Terrazzo in each cell.	\$ 4,493	\$ 4,493	100
308	FM-0059171	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - 1. Remove and replace 18 gauges that are over 5 years old; 2. Add two Raven style sprinkler heads to spare head box; 3. Remove and replace nine fire sprinkler heads found to be corroded; 4. Remove and replace a section of 2.5" riser piping leaking at coupling; 6. Install 10 ea. 1" hangers where needed on arm over piping; 6. Replace 6 missing escutcheons; 7. Remove and replace 1.25" leaking main drain found on riser (5th floor) - Deficiencies noted during annual fire system PM testing and required to be corrected.	\$ 2,649	\$ 2,649	100
309	FM-0059172	San Mateo	Hall of Justice	41-A1	2	Interior Finishes - Flooring - Remove and replace failed 9"x9" ACM linoleum floor tile and associated mastic; one area is 16sf. Second area is 36ft. Set up containment. Take pre-abatement air samples. Monitor abatement project to ensure protocols are being followed. Bag and tag waste. Collect post abatement air samples for re-occupancy clearance. Purchase, cut to fit and install 12" floor tiles to level the floor area and eliminate trip hazards.	\$ 4,739	\$ 4,739	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
310	FM-0059174	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install a 10' x 3' aluminum catwalk across the ductwork; Construct 2 - 14' x 3' aluminum stairways; construct 3 - 10' x 3' aluminum X braces for support; provide a crane to lift components to the roof. Present access requires a handheld step ladder to get on top of the duct, crawling across the duct, and climbing down. There are no safety railings. This is a safety issue.	\$ 103,579	\$ 103,579	100
311	FM-0059175	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replace 4 feet of cracked pitted waste line and remediate 255sq. ft. under category 3, sewage, and ACM conditions. Remediation of floor tiles and replacement of sewage soaked carpet.	\$ 24,568	\$ 23,895	97.26
312	FM-0059176	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing- Replace defective 12 of 4 cast iron line. Containment size(45x50x8). Water remediation. Approximately 200 gallons of waste water leaked from the cast iron in the Sheriffs Lock-up Lobby.	\$ 24,196	\$ 24,196	100
313	FM-0059178	Mono	Mammoth Lakes Courthouse Parking Lot	26-B3	2	Grounds and Parking Lot - Asset Preservation - Slurry seal and restripe 31,675sqft of parking lot and entry road due to cracks and excessive abrasion from snow removal operations. Restripe 53 parking stalls. Clear snow pole receptacles throughout parking lot curbs and gutters.	\$ 15,004	\$ 7,502	50
314	FM-0059179	Solano	Law And Justice Center	48-A2	2	Interior finishes - Vandalism - Replace (1) Lock latch plate. Fabricate (4) steel reinforced latch plates. Remove (3) remaining loose lock plates. Prepare (4) cell door openings and install (4) new latch plates with tamper resistant concrete anchors. Caulk and paint to match existing wall color. In custody kicked the door, making it unusable.	\$ 4,032	\$ 4,032	100
315	FM-0059180	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - 5th Floor Room 502A Attorney's Conference Room ceiling leak has affected 8 ceiling tiles, 4 of which have fallen. Water is coming from 7th Floor Lock-up pipe chase. Replace 8 damaged ceiling tiles.	\$ 24,988	\$ 24,988	100
316	FM-0059181	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Sump pump #2 of a two pump system has failed and is no longer functioning as designed. Replace inoperable sump pump #2 to reduce load for sump pump #1.	\$ 5,954	\$ 5,745	96.49
317	FM-0059182	Lassen	Hall of Justice	18-C1	2	On PM, found 4 batteries testing Low. 20 of them passed in the 60 or 70% range. All need to be replaced in the near future or court can loose files if power goes out. - The lower the battery percentage, the UPS is useless and court could loose files and certain lights won't turn on during power outage.	\$ 7,422	\$ 7,422	100
318	FM-0059183	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace damaged cell door with a heavier duty 26-1/4" x 79" cage door .Holding cell door has been kicked open and is now bent and not locking, this is a safety concern for the Sheriffs and court staff in the lock-up area.	\$ 2,919	\$ 2,643	90.54
319	FM-0059184	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 6,748	\$ 5,259	77.94
320	FM-0059185	Merced	Old Court	24-A1	2	Fire Life Safety - Interior Finishes - Install Second Egress Door from HR suite. Currently HR suite has only one means of egress/escape and no operable windows. Pride will cut hole through wall install new door frame with new door and hardware. Install new carpet tiles from attic stock for area underneath wall which will be the new door opening. Pride will caulk and paint around door and make sure everything is code compliant. - For safety reasons the court CEO wants to add a door for HR department in case of an emergency they will have two different areas that they can exit out of.	\$ 4,052	\$ 4,052	100
321	FM-0059186	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 6,711	\$ 5,216	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
322	FM-0059188	Solano	Solano Justice Building	48-B1	2	COUNTY MANAGED - Interior Finishes - Replace failing door hardware in six Courtrooms. Replace (10) Lock Cylinders, (6) Locksets w/pushbuttons, (5) Locksets w/lever, (21) Door Closers,(1) Panic Bar, (8) Door Hardware and Rods, (2) Kick-down Door holders; Remove (1) Deadbolt. Hardware is worn and failing; Parts are not available because hardware is obsolete; Over time, parts have been changed and deputies have to carry multiple keys. This is a security risk according to the sheriff; PJ wants it fixed.	\$ 120,551	\$ 120,551	100
323	FM-0059189	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace two malfunctioning 15 HP VFD drives for AHU #2 & #3 that are currently running on bypass. These VFD replacements will eliminate air back pressure on the 2nd & 3rd floors and help with comfort cooling for those floors.	\$ 10,953	\$ 8,513	77.72
324	FM-0059190	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Both Chillers #1 & #2 are not coming on. Chiller room under P5 containment chiller technician in route to suit up with appropriate PPM and enter containment to attempt to reset the chillers.	\$ 6,850	\$ 5,825	85.03
325	FM-0059191	Alameda	Juvenile Justice Center	01-C3	2	Interior Door - Replace failed electric motor assembly in holding cell door lock	\$ 3,226	\$ 3,226	100
326	FM-0059192	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace door operator and associated controls on automated west side exit door - Cost to repair door operator exceeds value due to aging condition.	\$ 5,187	\$ 5,187	100
327	FM-0059193	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replaced gate switch contacts, tightened loose 1EA pin 9PCB connection, restored door linkage and 5th floor door locks. Public elevator #1, was stuck below the 1st floor with doors closed and not responding; 17 people were entrapped, elevator tripped on overload.	\$ 7,764	\$ 6,248	80.48
328	FM-0059194	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 7,013	\$ 6,630	94.54
329	FM-0059195	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace a defective P-Trap that is cracked ,10' of 2" Cast Iron pipe, located in the attic space between the 3rd and 2nd floor. Remediation, containment total size (20'x30') and replace 5' x10' of damaged carpet. Waste line pipe leaked from the 3rd floor down to the 2nd floor District Attorney space.	\$ 23,565	\$ 23,565	100
330	FM-0059196	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking floor drain & fittings in 2nd floor snack bar. Water is leaking from the snack bar down to the Level A, Woman's Sheriff's Locker room.	\$ 4,897	\$ 4,630	94.54
331	FM-0059197	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective motor brushes on public elevators 7, 8, 9 & 10 .Brushes are currently worn out and need to be replaced. A delay can cause the elevators to become non-operational.	\$ 7,329	\$ 5,656	77.17
332	FM-0059198	Napa	Historic Courthouse	28-B1	2	HVAC - Correct failed package unit compressor #2; Supply and set up gantry to remove existing compressor; remove/recover refrigerant; remove compressor #2, liquid/suction line driers, contactor, TXV; Supply and install all new compressor, Roto Lock fittings, TXV, core canister drier and contactor; Nitrogen/vacuum test system for leaks; Supply/recharge system w/R-22 refrigerant.	\$ 13,390	\$ 13,390	100
333	FM-0059199	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - AHU #2 coils are leaking. Replace 2 reheat water valves.	\$ 2,626	\$ 2,047	77.94
334	FM-0059200	Butte	Butte County Courthouse	04-A1	2	Security - Replace entire Sally Port security gate and motor with new - Internal "sealed" return spring for door broken.	\$ 11,550	\$ 11,550	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
335	FM-0059201	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace two (2) 5,700,000 Btu input boilers and vent stack currently inoperable; failed internal fire bricking on both deteriorated causing overheating of boiler air casing; numerous leaks in boiler tubes and extreme oxygen pitting. Vent stack for both boilers rusted and deteriorated allowing CO emissions into the building. Manufacturer inspected current equipment and deems repair not to be cost effective option.	\$ 179,967	\$ 161,502	89.74
336	FM-0059202	Butte	North Butte County Courthouse	04-F1	2	Elevator machine rooms & generator yard will require concrete curb spill containment. Generator yard will require one (1) man with spill kit when ever they are fueling generator to protect storm drain that is next to belly tank. - Per CUPA Inspection	\$ 7,693	\$ 7,693	100
337	FM-0059203	San Francisco	Civic Center Courthouse	38-A1	2	FIRE PROTECTION - FACP - correct fire monitoring system (FAP) - replace 4 failed batteries at lower level and 1st floor; replace duct detector cover at 3rd floor, flow meter at 6th floor and failed horns/strobes (3) at multiple locations. - Issues discovered during annual PM	\$ 4,233	\$ 4,233	100
338	FM-0059204	Solano	Old Solano Courthouse	48-A3	2	HVAC - Remove and replace failed circuit breaker and contactor; Work to be done off hours. One compressor has failed and the unit will only run at 60%	\$ 4,100	\$ 4,100	100
339	FM-0059206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace non-functioning toilet unit and install new ball valve to replace failed gate valve. The toilet will not flush due to debris in jet chamber of toilet that cannot be cleared.	\$ 6,198	\$ 3,602	58.12
340	FM-0059207	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace cracked (1) 2" Cast Iron P-Trap and (2) 2" no-hub couplings & replace (4) 1'x1' saturated acoustic ceiling tiles. Floor drain in the Women's Public Restroom leaked from 7th flr to the 6th Flr Clerk's Office. Work performed in known ACM environment	\$ 24,250	\$ 24,250	100
341	FM-0059208	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - 2" cast iron condensate AHU drain line is leaking between the 9th and 12th floor. Walls have been demo'd on each floor to expose the pipe. Replacing between 50ft to 80ft (or more) of 2" cast iron drain pipe. Work is being performed in a known ACM environment.	\$ 89,765	\$ 89,765	100
342	FM-0059209	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Sally port roll-up door motor failed and door is left open, causing a safety issue. Replace the motor operator.	\$ 9,989	\$ 9,066	90.76
343	FM-0059212	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Boiler - Remove and replace existing Ajax 3 MBTU boiler with two 1.44 MBTU Lochinvar boilers. Parts for the current boiler are no longer available and replacement will eliminate AQMD compliance testing/permit costs. Energy efficiency will increase with two new redundant boilers. Project also includes (but not limited to) two 3-way tempering valves, new piping and ductwork, 2 mod. controllers, 2 staging controllers and 2 recirc. pumps.	\$ 193,745	\$ 163,366	84.32
344	FM-0059213	Los Angeles	Torrance Courthouse	19-C1	2	Elevators - Replace door closing cables with stainless steel 1/8" cables for elevator # 2. Doors are closing too fast, creating a danger for elevator occupants.	\$ 28,992	\$ 24,684	85.14
345	FM-0059214	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection. Repair three (3) Won doors. Install new UDC boxes and perform motor retrofits to be in compliance with LAFD inspection. Won doors did not work during the last inspection.	\$ 47,194	\$ 37,982	80.48
346	FM-0059215	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Chiller #2 is leaking refrigerant. Replace failed gaskets, valves and seals. Chiller leak is causing equipment to go off line and affecting building temperature.	\$ 12,375	\$ 9,618	77.72
347	FM-0059216	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace (3) three split pillow block bearings on Air Handler #19. One of the bearings failed and caused a loss of air conditioning in the areas serviced by this AHU. There are 3 other bearings that need immediate replacement in order to prevent a further loss of cooling.	\$ 7,029	\$ 6,408	91.17
348	FM-0059217	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (2) nonfunctioning drinking fountains with dual valves (Low & High). One is located by Room 1250 and the other is inside the main Juror Assembly Room.	\$ 12,165	\$ 10,194	83.8



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
349	FM-0059218	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace leaking original 1 stage compressor pump with modern 2 stage compressor pump. Pump is leaking at all seals and gaskets and if it were to fail, all thermostats in the building would not function and remain in frozen position.	\$ 5,002	\$ 3,469	69.35
350	FM-0059219	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct etched window film on windows (7); reapply or replace protective window film at front and side windows - Windows have been tagged/scratched with gang markings	\$ 4,241	\$ 4,241	100
351	FM-0059220	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replaced approx. 10 LF of 6" of failed clay pipe from the main sewer line that is broken and clogged with tree roots - Fill in excavation - Broken pipe causing sewer main to back up into building.	\$ 6,174	\$ 6,174	100
352	FM-0059221	Los Angeles	Airport Courthouse	19-AU1	2	Elevators-Elevator #8 Replace bearings for the main pulley. Bearings in the sheave deflector are worn out, the machine is also leaking from two worn seals. Elevator #8 is currently not operational.	\$ 24,977	\$ 19,275	77.17
353	FM-0059223	San Diego	Hall of Justice	37-A2	1	Plumbing - A leak on the 5th floor caused water damage on the 5th, 4th & 3rd floors. 5th Flr: 2 restrooms - Men & Women's Jury/Staff restroom, secure hallway, conference room, and Dept. 69 courtroom. 4th Flr: secured Hallway and 2 restrooms - Men & Women's Jury/Staff restroom. 3rd Flr: secured hallway and 2 restrooms - Men & Women's Jury/Staff restroom. Build-back of water damaged areas, replace drywall approx. 1 ft high, paint areas, reattach wallpaper and install new vinyl cove base.	\$ 18,342	\$ 10,961	59.76
354	FM-0059224	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators-Elevator #8 Replace bearings for the main pulley. Bearings in the sheave deflector are worn out, the machine is also leaking from two worn seals. Elevator #8 is currently not operational.	\$ 39,806	\$ 35,722	89.74
355	FM-0059225	Napa	Criminal Court Building	28-A1	2	Fire protection - Replace one failed fire sprinkler valve on the second floor riser - Valve failed during PM	\$ 5,113	\$ 5,113	100
356	FM-0059227	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective push button on the 3rd floor public lobby drinking fountain. Water leaked down to the 2nd floor lobby and Room 226. Water remediation need to be done.	\$ 18,666	\$ 14,405	77.17
357	FM-0059228	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace leaking hot water pump with blown mechanical seal that is heavily spilling water to the basement floor drain and not allowing hot water to the building.	\$ 13,775	\$ 11,713	85.03
358	FM-0059233	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Abate 115 square feet of ACM on VCT subfloor. SCAQMD involved. Leaking condensate line caused delamination in entire Data Center Room 126B & Break Room 118.	\$ 48,986	\$ 47,644	97.26
359	FM-0059234	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot - Replace two (2) hydraulic cylinders and hoses. Cylinders/hoses are leaking causing gates to intermittently not work.	\$ 80,214	\$ 67,139	83.7
360	FM-0059235	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Inmate clogged toilet with clothing and continuously flushed toilet until he was able to flood holding cell. 10 gallons of water saturated courtroom rug.	\$ 30,153	\$ 27,267	90.43
361	FM-0059236	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Roof- Replace entrance vestibule area skylight (approx. 8' X 21') that has severe sun damage, is cracked and leaks when it rains. Scope includes demolition of existing, hoisting new skylight to roof and installation.	\$ 14,141	\$ 14,141	100
362	FM-0059237	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - Install a single plexi-glass separator partition in ea of 4 courtrooms - Installed barrier/affixed to bench for protection of clerks from in-custody concerns	\$ 5,494	\$ 5,494	100
363	FM-0059296	San Benito	New Hollister Courthouse	35-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures regarding interior lighting. Converting existing lighting to more energy efficiency LED technology.	\$ 49,459	\$ 49,459	100
							\$ 18,989,081	\$ 16,432,591	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 1, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	19-CFR046	Los Angeles	All	All	Annual Budget	Establish annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable).	Ongoing	TCTF	\$ 650,000	\$ -	\$ 650,000
2	24-CFR014	Merced	24-F2	810 West Main Street	Lease Extension	Two-year lease extension for storage of Civil, Criminal, Traffic, and Family Law files. (1/16/2017 - 1/15/2019).	Two years	TCTF	\$ 14,630	\$ -	\$ 65,904
3	34-CFR007	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Facility Modification	Convert open office space into a Family Child Support courtroom, as well as two attorney/client conference rooms, a bench, installation of spectator seating, and add a restroom to judicial chamber. This will streamline child support operations and reorganize the juvenile dependency calendars to reduce backlogs.	One Time	TCTF	\$ 166,600	\$ -	\$ 166,600
4	50-CFR020	Stanislaus	50-F1	Modesto Traffic Court	Lease Extension	Lease extension for Traffic Court public waiting room (6/30/2016 - 12/31/2019).	Three years, seven months	TCTF	\$ 44,130	\$ -	\$ 163,095



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Action Item 8 – (Action Required) – 2017 Meeting Calendar

Summary:

Review and confirm proposed 2017 TCFMAC meeting dates.

Supporting Documentation:

- Tentative calendar

Action Requested:

Review and approve meeting calendar for 2017.

2017

Proposed Meetings of the Trial Court Facility Modification Advisory Committee

Date	Day of Week	Type of Meeting*
January 27, 2017	Friday	In Person
March 3, 2017	Friday	Phone
April 10, 2017	Monday	In Person
May 19, 2017	Friday	In Person
July 21, 2017	Friday	In Person
August 28, 2017	Monday	Phone
October 12-13, 2017	Thursday-Friday	In Person (Location TBD)
December 4, 2017	Monday	Phone

*all in-person meetings are held in Sacramento unless otherwise noted



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Action Item 9 – (Action Required) – Revised Court-Funded Facilities Request Form

Summary:

Review updates to CFR form that better aligns with the CFR Policy.

Supporting Documentation:

- Redline copy of original
- Clean copy with all revisions
- Supplemental form

Action Requested:

Review and approve the updated CFR form for implementation to accompany CFR submittals. Delegate authority to the Chair and Vice-Chair to make final changes based on court comment period.

Judicial Council - Court-Funded Facilities Request (CFR) Form

Instructions

Before completing this form, please contact Judicial Council staff to discuss the court's facilities-related request and anticipated costs. The following Judicial Council staff can assist the court in developing cost estimates and securing related services:

- For lease-related costs: Eunice Calvert-Banks, 415-865-4048, eunice.calvert-banks@jud.ca.gov
- For other facilities-related services or work: please contact your Judicial Council ~~regional~~ facility representative

Please submit the completed CFR Form and Supplemental Form (estimated court financial commitment) via e-mail. The supplemental form is saved as an attachment to this document, click the paperclip on the left-hand side of this document to expand the navigation pane. Please submit the Supplemental Form in excel format.

Real Estate and Facilities Management, ~~Administrative Division~~
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-3509
E-mail: CFR@jud.ca.gov

Pursuant to the Court-Funded Facilities Request Policy adopted by the Judicial Council on August 26, 2016 (CFR Policy)
~~¶~~the Judicial Council has delegated to the Director of Real Estate and Facilities Management (REFM Director) in most cases, and the Trial Court Facility Modification Advisory Committee (TCFMAC) in other cases, the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. Permissible Costs. The court financial contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the Judicial Council handle the matter on its behalf;¹ or
 - iii. Other facility improvements costs that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court facility's functionality or improve court operations. ~~functioning or reduce ongoing court operating costs.~~
2. Lease-related Costs. If the court financial contribution will pay lease-related costs, the following conditions must be met:
 - i. The Judicial Council is either the tenant (or subtenant) under the lease or holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals under pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Multiple Projects. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following requirements and procedures:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against, and not to exceed its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed ~~\$50,000~~15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. ~~If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the Judicial Council handle the matter on its behalf.~~

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without utilizing the ~~new~~ CFR procedure and consenting to an allocation reduction.

Judicial Council - Court-Funded Facilities Request (CFR) Form

~~d.c.~~ If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court facility's functionality or improve court operations ~~functioning or reduce ongoing court operating costs~~.

~~e.d.~~ Once a maximum fiscal year budget for small projects has been approved, a regional manager/facility representative for the Judicial Council's Facilities Project Management (FPM) uUnit may approve individual service work order requests.

~~f.e.~~ The Judicial Council's ~~Facilities Management~~FPM UUnit must report at each meeting of the ~~Trial Court Facility Modification Advisory Committee~~TCFMAC on disposition of all individual service work order requests received since the committee's last meeting.

iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.

~~4. The court's presiding judge or court executive officer submits a CFR application, including the CFR supplemental form, demonstrating the court's ability to meet the financial commitment.~~

~~5.4. REFM Director Approval/Disapproval. The REFM Director will Judicial Council's Real Estate and Facilities Management will prepare the CFR for TCFMAC review, including providing copy to Judicial Council's Finance to determine if there are concerns about the court's ability to meet the proposed financial commitment. The court may be contacted if additional information or clarification is needed, approve or disapprove a CFR applying the criteria set forth in the CFR Policy while considering whether the proposed budget for the project is accurate. However, if the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs), the REFM Director will direct Judicial Council staff to forward the CFR application to the TCFMAC for approval or disapproval in lieu of the REFM Director's approval or disapproval. Once the REFM Director either (a) approves or disapproves a CFR application, or (b) determines that the project will result in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs), the Judicial Council staff will immediately notify the trial court of the REFM Director's decision and send a follow-up letter confirming the decision.~~

~~If the REFM Director disapproves a CFR application, the applicable court shall have the right, but not the obligation, to appeal the REFM Director's decision to the TCFMAC. If the REFM Director has approved a CFR application, the CFR application is not required to go to the TCFMAC.~~

~~5. TCFMAC Review. If the REFM Director has concerns about whether the proposed CFR meets the criteria set forth in the CFR Policy or whether the proposed budget for the project is accurate, the REFM Director may present those concerns to the TCFMAC, and the TCFMAC shall consider whether the CFR application should be approved.~~

~~In the event that a CFR application is presented or appealed to the TCFMAC, the court may provide a statement and any documents in support of its CFR application.~~

~~The TCFMAC shall either approve or disapprove, in its discretion, any CFR application for which the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs). Once the TCFMAC either approves or disapproves a CFR application, the Judicial Council staff will immediately notify the trial court of the TCFMAC's decision and send a follow-up letter confirming the decision.~~

~~6. IBA Execution. After approval of the CFR application by either the REFM Director or the TCFMAC, as applicable, and barring any unresolved concerns with respect to the CFR application, the court and the Judicial Council will execute an IBA that authorizes the council to either (a) provide the services and materials necessary to complete the project(s) listed in the CFR or (b) enter into the lease or lease extension described in the CFR; directly pay the costs covered by the trial court's CFR from the TCTF; and reduce the trial court's distribution from the TCTF in the manner specified in the IBA. The Judicial Council will not proceed with any of the project(s) listed in the CFR application (including executing any lease documents) until an IBA is executed by the court. Once its application is approved by the ~~TCFMAC~~, the court will execute an intra-branch agreement (IBA) with the Judicial Council, authorizing the Judicial Council to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.~~

~~7. TCTF Allocation. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.~~

~~8. If the TCFMAC rejects the court's application, the court may appeal the decision in writing.~~

~~8. Reporting. The FPM unit~~TCFMAC will provide, on a quarterly basis, an informational report to the Judicial Council on ~~about~~ all

Judicial Council - Court-Funded Facilities Request (CFR) Form

CFRs ~~granted~~ approved during the previous quarter, ~~including with reports to specify~~ the nature of the costs covered by each court's contribution, key terms for any leases to the extent known (e.g., start and end dates of term, options to renew, early termination provisions, covered improvements, and total cost), and the total amount of the expenditure and allocation reduction for each CFR. the reason each request was considered urgent, and key terms for any leases (e.g., length start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Judicial Council - Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____ Building ID: _____
Building Name: _____
Building Address: _____
Court Contact Name: _____ Title: _____
Court Contact E-mail: _____ Phone: _____

1. Indicate nature of urgent request (*check one*):

- Lease-related cost (excluding records storage)
 - Lease costs only, OR Lease costs including tenant improvement costs
- Lease for records storage only
 - Lease costs only, OR Lease costs including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair)
- Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications, but not capital projects), if they either improve a court facility's functionality or improve court operations. Facilities-related cost that is *not* allowable under rule 10.810 (e.g., facility modification)-needed to improve court operations or reduce operating costs
- Annual budget to address multiple small projects, under ~~\$50,000~~15,000 each (for either non-rule 10.810 and/or rule 10.810 allowable)

2. Provide documentation reflecting the court's ability to meet its financial commitment through the term of the request using the CFR supplemental form (estimated court financial commitment) ~~available on Serranus.~~

- CFR Supplemental Form is attached

3. Describe the costs that court's proposed funding contribution would cover (*attach additional pages if needed*).

4. If the request would fund a lease:

4.1 Describe the planned use of the space (e.g., records storage, courtroom, office); multi-use space should be separated by use with percentage of occupancy provided for each.

4.2 State the start and ending dates of the lease term, and any options for renewal (if known).

4.3 State the scope and cost of all tenant improvements to be performed on facility if lease is approved.

4.4 State the number of court officers and staff to be located in the space. Note: For space to be designated as rule 10.810 records storage, the duties of the staff in the building need to support records storage.

Judicial Council - Court-Funded Facilities Request (CFR) Form

~~5. If the request would fund a rule 10.810 allowable cost, explain why the court prefers to have the Judicial Council perform the required work on its behalf.~~

6.5. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted.

~~7.6. If this is not an allowable court operations expenditure under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications that are not rule 10.810 costs such as equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair), describe how the project either improves a court facility's functionality or improves the court operations that this project will serve and any special considerations or features of the desired services that the court's contribution would fund.~~

8.7. Has the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year, or anticipate requesting one in the current fiscal year? If so, indicate amount and fiscal year, and loan repayment plan.

By signing below, the court certifies that it has verified its ability to meet the financial commitments associated with this request. The court agrees that its TCTF allocation will be reduced, during the period specified in the application to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.

Signature of Presiding Judge or Court Executive Officer

Date

Judicial Council - Court-Funded Facilities Request (CFR) Form

Instructions

Before completing this form, please contact Judicial Council staff to discuss the court's facilities- related request and anticipated costs. The following Judicial Council staff can assist the court in developing cost estimates and securing related services:

- For lease-related costs: Eunice Calvert-Banks, 415-865-4048, eunice.calvert-banks@jud.ca.gov
- For other facilities-related services or work: please contact your Judicial Council facility representative

Please submit the completed CFR Form and Supplemental Form (estimated court financial commitment) via e-mail. The supplemental form is saved as an attachment to this document, click the paperclip on the left-hand side of this document to expand the navigation pane. Please submit the Supplemental Form in excel format.

Real Estate and Facilities Management
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-3509
E-mail: CFR@jud.ca.gov

Pursuant to the Court-Funded Facilities Request Policy adopted by the Judicial Council on August 26, 2016 (CFR Policy) the Judicial Council has delegated to the Director of Real Estate and Facilities Management (REFM Director) in most cases, and the Trial Court Facility Modification Advisory Committee (TCFMAC) in other cases, the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. *Permissible Costs.* The court financial contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the Judicial Council handle the matter on its behalf;¹ or
 - iii. Other facility improvements costs that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court facility's functionality or improve court operations.
2. *Lease-related Costs.* If the court financial contribution will pay lease-related costs, the following conditions must be met:
 - i. The Judicial Council is either the tenant (or subtenant) under the lease or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals under an option contained in an existing lease contract) must be considered as a new CFR.
3. *Multiple Projects.* Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following requirements and procedures:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against, and not to exceed its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$50,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without utilizing the CFR procedure and consenting to an allocation reduction.

Judicial Council - Court-Funded Facilities Request (CFR) Form

- c. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve court facility's functionality or improve court operations.
 - d. Once a maximum fiscal year budget for small projects has been approved, a facility representative for the Judicial Council's Facilities Project Management (FPM) unit may approve individual service work order requests.
 - e. The Judicial Council's FPM unit must report at each meeting of the TCFMAC on disposition of all individual service work order requests received since the committee's last meeting.
- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.

4. *REFM Director Approval/Disapproval.* The REFM Director will approve or disapprove a CFR applying the criteria set forth in the CFR Policy while considering whether the proposed budget for the project is accurate. However, if the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs), the REFM Director will direct Judicial Council staff to forward the CFR application to the TCFMAC for approval or disapproval in lieu of the REFM Director's approval or disapproval. Once the REFM Director either (a) approves or disapproves a CFR application, or (b) determines that the project will result in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs), the Judicial Council staff will immediately notify the trial court of the REFM Director's decision and send a follow-up letter confirming the decision.

If the REFM Director disapproves a CFR application, the applicable court shall have the right, but not the obligation, to appeal the REFM Director's decision to the TCFMAC. If the REFM Director has approved a CFR application, the CFR application is not required to go to the TCFMAC.

5. *TCFMAC Review.* If the REFM Director has concerns about whether the proposed CFR meets the criteria set forth in the CFR Policy or whether the proposed budget for the project is accurate, the REFM Director may present those concerns to the TCFMAC, and the TCFMAC shall consider whether the CFR application should be approved.

In the event that a CFR application is presented or appealed to the TCFMAC, the court may provide a statement and any documents in support of its CFR application.

The TCFMAC shall either approve or disapprove, in its discretion, any CFR application for which the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g. additional utility or maintenance costs). Once the TCFMAC either approves or disapproves a CFR application, the Judicial Council staff will immediately notify the trial court of the TCFMAC's decision and send a follow-up letter confirming the decision.

6. *IBA Execution.* After approval of the CFR application by either the REFM Director or the TCFMAC, as applicable, and barring any unresolved concerns with respect to the CFR application, the court and the Judicial Council will execute an IBA that authorizes the council to either (a) provide the services and materials necessary to complete the project(s) listed in the CFR or (b) enter into the lease or lease extension described in the CFR; directly pay the costs covered by the trial court's CFR from the TCTF; and reduce the trial court's distribution from the TCTF in the manner specified in the IBA. The Judicial Council will not proceed with any of the project(s) listed in the CFR application (including executing any lease documents) until an IBA is executed by the court.

7. *TCTF Allocation.* Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.

8. *Reporting.* The FPM unit will provide on a quarterly basis an informational report to the Judicial Council on all CFRs approved during the previous quarter, including the nature of the costs covered by each court's contribution, key terms for any leases to the extent known (e.g., start and end dates of term, options to renew, early termination provisions, covered improvements, and total cost), and the total amount of the expenditure and allocation reduction for each CFR.

Judicial Council - Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____ Building ID: _____
Building Name: _____
Building Address: _____
Court Contact Name: _____ Title: _____
Court Contact E-mail: _____ Phone: _____

1. Indicate nature of urgent request (*check one*):

- Lease-related cost (excluding records storage)
 - Lease costs only, OR Lease costs including tenant improvement costs
- Lease for records storage only
 - Lease costs only, OR Lease costs including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair)
- Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications, **but not capital projects**), if they either improve a court facility's functionality or improve court operations.
- Annual budget to address multiple small projects, under \$50,000each (for either non-rule 10.810 and/or rule 10.810 allowable)

2. Provide documentation reflecting the court's ability to meet its financial commitment through the term of the request using the CFR supplemental form (estimated court financial commitment).

- CFR Supplemental Form is attached

3. Describe the costs that court's proposed funding contribution would cover (*attach additional pages if needed*).

4. If the request would fund a lease:

4.1 Describe the planned use of the space (e.g., records storage, courtroom, office); multi-use space should be separated by use with percentage of occupancy provided for each.

4.2 State the start and ending dates of the lease term, and any options for renewal (if known).

4.3 State the scope and cost of all tenant improvements to be performed on facility if lease is approved.

4.4 State the number of court officers and staff to be located in the space. Note: For space to be designated as rule 10.810 records storage, the duties of the staff in the building need to support records storage.

Judicial Council - Court-Funded Facilities Request (CFR) Form

5. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted.

6. If this is not an allowable court operations expenditure under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications that are not rule 10.810 costs such as equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair), describe how the project either improves a court facility's functionality or improves the court operations and any special considerations or features of the desired services that the court's contribution would fund.

7. Has the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year, or anticipate requesting one in the current fiscal year? If so, indicate amount and fiscal year, and loan repayment plan.

By signing below, the court certifies that it has verified its ability to meet the financial commitments associated with this request. The court agrees that its TCTF allocation will be reduced, during the period specified in the application to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.

Signature of Presiding Judge or Court Executive Officer

Date

**Court Funded Request (CFR)
Supplemental Form
(Estimated Court Financial Commitment)**

In the table below, please provide the estimated costs, where the funding is from, and the fund for the costs for all applicable years for Court's estimated financial commitment.

Supplemental Form Prepared by:

Contact Name and Phone Number:

Date:

Enter Facility Name and Facility ID:	Fiscal Year 1 (Current Year)	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5	Fiscal Year 6	Total
Lease-related costs (excluding records storage)							
Estimated Annual Rent Including Escalation (Enter effective & termination date here)							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements (excluding records storage):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease-related costs for records storage only							
Estimated Annual Rent Including Escalation (Enter effective & termination date here)							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements for records storage only:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities-related costs or Projects							
Facilities-related cost allowable under rule 10.810							0
Facilities-related costs <i>not</i> allowable under rule 10.810 (e.g., facility modification)							0
Multiple small projects annual budget, under \$50,000 each							0
Total Facilities-related costs or Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost Estimate:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Source Amounts							
General Fund - TCTF							0
General Fund - Non-TCTF							0
Special Revenue Non-Grant* (Identify Special Revenue and code statute)							0
Special Revenue Grant** (Identify Special Revenue Grant)							0
Capital Project							0
Total Fund Source:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs vs. Total Funding Variance:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Source of Funding: Operating Budget/Fund Balance Amounts							
Operating Budget							0
Fund Balance							0
Total Source of Funding:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Please identify Special Revenue Non-Grant and statutory code section (if applicable):

** Please identify Special Revenue Grant:



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 1– List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Facility Modifications and leases) from List E.

- Los Angeles Superior Court request for small project annual budget totaling \$650,000
- Merced Superior Court request for lease extension totaling \$65,904
- Sacramento Superior Court request for a facility modification totaling \$166,600

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	19-CFR046	Los Angeles	All	All	Annual Budget	Establish annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable).	N/A	N/A	Ongoing	TCTF	\$ 650,000	Approved	9/29/2016
2	24-CFR014	Merced	24-F2	810 West Main Street	Lease Extension	Two-year lease extension for storage of Civil, Criminal, Traffic, and Family Law files. (1/16/2017 - 1/15/2019).	McAuley Properties	Superior Court of Merced	Two Years	TCTF	\$ 65,904	Approved	9/29/2016
3	34-CFR007	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Facility Modification	Convert open office space into a Family Child Support courtroom, as well as two attorney/client conference rooms, a bench, installation of spectator seating, and add a restroom to judicial chamber. This will streamline child support operations and reorganize the juvenile dependency calendars to reduce backlogs.	N/A	N/A	One Time	TCTF	\$ 166,600	Approved	9/30/2016



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 2 – \$45M Deferred Maintenance List

Summary:

Update on status of projects slated to utilize \$45M allocation to address Judicial Branch facilities deferred maintenance.

Supporting Documentation:

- \$45M List
- Slide

Discussion Item 2 Deferred Maintenance – \$45M List

- RFQs being developed
 - Assessment
 - Work



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FY 2016-2017
JCC Deferred Maintenance List
(\$45M List)

	Location	Facility	Project Title	Estimated Cost	JCC	County
1	Alameda	Hayward Hall of Justice	Full replacement of 39 year old roof.	\$ 710,000	\$ 627,000	\$ 83,000
2	Los Angeles	Airport Courthouse	Full replacement of 17 year old roof.	\$ 719,000	\$ 555,000	\$ 164,000
3	Santa Barbara	Santa Maria Bldg G	Full replacement of 24 year old roof.	\$ 264,000	\$ 255,000	\$ 9,000
4	Riverside	Riverside Juvenile Justice Trailer	Full replacement of 36 year old roof.	\$ 24,000	\$ 24,000	\$ -
5	San Bernardino	San Bernardino Courthouse	Full replacement of 36 year old roof.	\$ 165,000	\$ 157,000	\$ 7,000
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Full replacement of 52 year old roof.	\$ 577,000	\$ 577,000	\$ -
7	Santa Barbara	Santa Maria Courts, Bldg F	Full replacement of 56 year old gutters and downspouts.	\$ 11,000	\$ 11,000	\$ -
8	Solano	Solano Justice Building	Replacement of 40 Year old skylights.	\$ 43,000	\$ 33,000	\$ 10,000
9	Alameda	Wiley W. Manuel Courthouse	Full replacement of 37 year old roof.	\$ 338,000	\$ 283,000	\$ 55,000
10	Contra Costa	Jail Annex	Full replacement of 38 year old roof.	\$ 178,000	\$ 11,000	\$ 168,000
11	Humboldt	Humboldt County Courthouse (Eureka)	Full replacement of 20 year old roof.	\$ 418,000	\$ 139,000	\$ 279,000
12	Kern	Bakersfield Superior Court	Full replacement of 59 year old roof.	\$ 844,000	\$ 529,000	\$ 315,000
13	Kern	Bakersfield Justice Bldg.	Full replacement of 36 year old roof.	\$ 381,000	\$ 195,000	\$ 186,000
14	Kern	Bakersfield Juvenile Center	Full replacement of 27 year old roof.	\$ 178,000	\$ 119,000	\$ 59,000
15	Kern	Delano/North Kern Court	Full replacement of 30 year old roof.	\$ 180,000	\$ 145,000	\$ 35,000
16	Kern	Shafter/Wasco Courts Bldg.	Full replacement of 27 year old roof.	\$ 226,000	\$ 203,000	\$ 23,000
17	Kern	Taft Courts Bldg.	Full replacement of 32 year old roof.	\$ 75,000	\$ 75,000	\$ -
18	Los Angeles	Sylmar Juvenile Court	Full replacment of 18 year old roof.	\$ 151,000	\$ 52,000	\$ 99,000
19	Los Angeles	Beverly Hills Courthouse	Full replacement of 22 year old roof.	\$ 303,000	\$ 241,000	\$ 62,000
20	Los Angeles	Hall of Records	Full replacement of 32 year old roof.	\$ 54,000	\$ 6,000	\$ 48,000
21	Los Angeles	Chatsworth Courthouse	Full replacement of 14 year old roof.	\$ 1,031,000	\$ 864,000	\$ 167,000
22	Los Angeles	Mental Health Court	Partial replacement of 47 year old roof.	\$ 328,000	\$ 234,000	\$ 94,000
23	Los Angeles	West Covina Courthouse	Full replacement of 37 year old roof.	\$ 1,546,000	\$ 1,283,000	\$ 263,000
24	Madera	Sierra Courthouse	Full replacement of 25 year old roof.	\$ 61,000	\$ 41,000	\$ 19,000
25	Napa	Criminal Court Building	Full replacement of 17 year old roof.	\$ 232,000	\$ 232,000	\$ -
26	Orange	Betty Lou Lamoreaux Justice Center	Replacement of 25 year old skylights.	\$ 261,000	\$ 209,000	\$ 52,000
27	Orange	North Justice Center	Full replacement of 44 year old roof.	\$ 592,000	\$ 534,000	\$ 57,000
28	Placer	Historic Courthouse	Full replacement of 25 year old roof.	\$ 71,000	\$ 55,000	\$ 16,000
29	San Diego	Hall of Justice	Full replacement of 20 year old roof.	\$ 147,000	\$ 59,000	\$ 88,000
30	San Diego	Department 9 Trailer	Full replacement of 22 year old roof.	\$ 23,000	\$ 23,000	\$ -
31	San Diego	Department 10 Trailer	Full replacement of 22 year old roof.	\$ 23,000	\$ 23,000	\$ -
32	San Diego	North County Regional Center - North	Full replacement of 41 year old roof.	\$ 1,831,000	\$ 1,831,000	\$ -
33	San Diego	East County Regional Center	Full replacement of 33 year old roof.	\$ 1,671,000	\$ 1,131,000	\$ 539,000
34	Santa Clara	Hall of Justice (East)	Full replacement of 23 year old roof.	\$ 353,000	\$ 353,000	\$ -
35	Santa Clara	Historic Courthouse	Full replacement of 45 year old roof.	\$ 237,000	\$ 237,000	\$ -
36	Tulare	Visalia Superior Court	Full replacement of 27 year old roof.	\$ 612,000	\$ 198,000	\$ 414,000
37	Ventura	Hall of Justice	Full replacement 38 year old roof.	\$ 1,199,000	\$ 837,000	\$ 361,000
38	Ventura	East County Courthouse	Full replacement of 25 year old roof.	\$ 532,000	\$ 328,000	\$ 203,000
39	San Luis Obispo	D1 Courthouse Annex	Replace 33 year old skylights.	\$ 684,000	\$ 340,000	\$ 344,000
40	Riverside	Blythe Courthouse - Superior Court	Full replacement of 18 year old roof.	\$ 163,000	\$ 163,000	\$ -
41	San Francisco	Civic Center Courthouse	Full replacement of 18 year old roof.	\$ 399,000	\$ 399,000	\$ -
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Replace 40 year old elevators.	\$ 234,000	\$ 234,000	\$ -
43	Riverside	Corona	Replace 41 year old elevator.	\$ 103,000	\$ 55,000	\$ 47,000
44	Solano	Hall of Justice	Replace 40 year old elevators.	\$ 574,000	\$ 418,000	\$ 156,000
45	San Bernardino	Rancho Cucamonga Courthouse	Replace 31 year old elevators.	\$ 475,000	\$ 361,000	\$ 114,000
46	Solano	Solano Justice Building	Replace 40 year old elevator.	\$ 95,000	\$ 72,000	\$ 23,000
47	Alameda	Wiley W. Manuel Courthouse	Replace 38 year old elevators.	\$ 1,114,000	\$ 934,000	\$ 180,000
48	Alameda	Hayward Hall of Justice	Replace 39 year old elevators.	\$ 1,010,000	\$ 892,000	\$ 118,000
49	Alameda	Fremont Hall of Justice	Replace 40 year old elevators.	\$ 798,000	\$ 634,000	\$ 164,000
50	Contra Costa	Wakefield Taylor Courthouse	Replace 57 year old elevators.	\$ 485,000	\$ 485,000	\$ -
51	Contra Costa	Danville District Courthouse	Replace 35 year old elevator.	\$ 96,000	\$ 96,000	\$ -
52	Contra Costa	George D. Carroll Courthouse	Replace 26 year old elevator.	\$ 307,000	\$ 231,000	\$ 77,000
53	San Bernardino	Barstow Courthouse	Replace 40 year old elevator.	\$ 96,000	\$ 75,000	\$ 21,000
54	Kern	Bakersfield Superior Court	Replace 59 year old elevators.	\$ 862,000	\$ 540,000	\$ 322,000
55	Kern	Bakersfield Justice Bldg.	Replace 36 year old elevators.	\$ 829,000	\$ 423,000	\$ 405,000
56	Los Angeles	Santa Clarita Courthouse	Replace 44 year old witness stand lift.	\$ 11,000	\$ 10,000	\$ 1,000
57	Los Angeles	Bellflower Courthouse	Replace 27 year old wheelchair lifts.	\$ 64,000	\$ 50,000	\$ 14,000
58	Los Angeles	Downey Courthouse	Replace 27 year old wheelchair lifts.	\$ 167,000	\$ 140,000	\$ 27,000
59	Los Angeles	Beverly Hills Courthouse	Replace 46 year old elevators.	\$ 978,000	\$ 777,000	\$ 200,000
60	Los Angeles	Hall of Records	Replace motor controllers on 54 year old elevators.	\$ 152,000	\$ 16,000	\$ 136,000
61	Los Angeles	Van Nuys Courthouse East	Replace 49 year old elevators.	\$ 2,389,000	\$ 2,143,000	\$ 245,000
62	Los Angeles	Van Nuys Courthouse West	Replace 30 year old elevator control systems.	\$ 255,000	\$ 205,000	\$ 50,000
63	Los Angeles	Torrance Courthouse	Replace 49 year old elevators.	\$ 1,461,000	\$ 1,321,000	\$ 140,000
64	Los Angeles	Inglewood Juvenile Court	Replace 63 year old elevator.	\$ 89,000	\$ 72,000	\$ 17,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FY 2016-2017
JCC Deferred Maintenance List
(\$45M List)

65	Los Angeles	Inglewood Courthouse	Replace 39 year old elevators.	\$ 2,510,000	\$ 1,872,000	\$ 639,000
66	Los Angeles	Burbank Courthouse	Replace 43 year old elevator.	\$ 131,000	\$ 119,000	\$ 12,000
67	Los Angeles	Alhambra Courthouse	Replace 44 year old elevators.	\$ 1,069,000	\$ 919,000	\$ 150,000
68	Los Angeles	Stanley Mosk Courthouse	Renovation of escalators (age 59).	\$ 10,600,000	\$ 10,300,000	\$ 300,000
69	Los Angeles	El Monte Courthouse	Replace 39 year old elevators.	\$ 922,000	\$ 536,000	\$ 386,000
70	Los Angeles	Edmund D. Edelman Children's Court	Replace/renovate 24 year old elevators.	\$ 4,758,000	\$ 3,330,000	\$ 1,428,000
71	Los Angeles	Central Arraignment Courts	Replace 43 year old elevators.	\$ 590,000	\$ 533,000	\$ 58,000
72	Los Angeles	West Covina Courthouse	Replace 43 year old elevator.	\$ 216,000	\$ 179,000	\$ 37,000
73	Nevada	Nevada City Courthouse	Replace 48 year old elevator.	\$ 230,000	\$ 151,000	\$ 79,000
74	Orange	North Justice Center	Replace 44 year old elevators.	\$ 612,000	\$ 553,000	\$ 59,000
75	Placer	Historic Courthouse	Replace 36 year old elevator.	\$ 94,000	\$ 72,000	\$ 22,000
76	San Diego	Kearny Mesa Court	Replace 56 year old dumbwaiter.	\$ 60,000	\$ 60,000	\$ -
77	San Diego	Juvenile Court	Replace 48 year old elevator.	\$ 118,000	\$ 88,000	\$ 30,000
78	San Diego	North County Regional Center - South	Replace motor controllers for 17 year old elevators.	\$ 344,000	\$ 232,000	\$ 113,000
79	San Diego	North County Regional Center - North	Replace 41 year old elevator.	\$ 95,000	\$ 95,000	\$ -
80	San Diego	South County Regional Center	Replace 35 year old elevators (custody/judges).	\$ 1,120,000	\$ 401,000	\$ 718,000
81	San Mateo	Hall of Justice	Replace 36 year old wheelchair lift.	\$ 16,000	\$ 16,000	\$ -
82	San Mateo	Northern Branch Courthouse	Replace 55 year old elevator.	\$ 101,000	\$ 84,000	\$ 17,000
83	Santa Clara	Historic Courthouse	Replace motor controller for 22 year old elevator.	\$ 43,000	\$ 43,000	\$ -
84	Santa Clara	Santa Clara Courthouse	Replace 40 year old elevator and install Vista Monitoring System.	\$ 225,000	\$ 225,000	\$ -
85	Tulare	Visalia Superior Court	Replace elevators (ages 27-32).	\$ 1,079,000	\$ 349,000	\$ 730,000
86	Ventura	Hall of Justice	Replace 38 year old elevators.	\$ 2,932,000	\$ 2,049,000	\$ 884,000
87	San Bernardino	Fontana Courthouse	Replace 44 year old elevator.	\$ 96,000	\$ 79,000	\$ 17,000
				\$ 58,440,000	\$ 46,080,000	\$ 12,355,000



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 3 – Priority 3 Facility Modification Funding

Summary:

Discuss potential for funding of Priority 3 Facility Modifications

Supporting Documentation:

- \$45M List
- See List D under Action Item 4 tab

Discussion Item 3

Priority 3 FM Funding

- Explore potential for funding Priority 3 FMs
 - Primarily look at systems, e.g. plumbing
 - See List D for vetted FMs



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 4

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*. Additionally, review the list of aging work in progress.

Total Project – Count:	17
Total FM Budget Share:	\$10,540,278

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS	
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1710	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	4/20/2012	1629	Yes	Peggy Symons	Shared Cost for design phase approved.
3	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	348	No	Hold	
4	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	348	No	Hold	
5	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	348	No	Hold	
6	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	348	No	Hold	
7	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	348	No	Hold	
8	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	348	No	Hold	
9	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	348	No	Hold	

* Days Pending, as of October 5, 2016



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
10	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	348	No	Hold	
11	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	348	No	Hold	
12	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	348	No	Hold	
13	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	348	No	Hold	
14	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	348	No	Hold	
15	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	303	No	Hold	
16	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50.00%	1/15/2016	264	Yes	Doug Walthour	
17	Orange	Central Justice Center	30-A1	2	HVAC - Throughout Building - Remove and replace existing, outdated and unreliable BAS system (parts no longer available) with new Automated Logic system. Project includes integration of controls from floors 4-11 and (separate scope replacement of 21 AHUs) 16 AHUs, retrofit 169 zones from pneumatic control to DDC, new BTU meters, pump room controls, 15 exhaust fan controls, and optimization. Project payback (with AHU replacement) is less than 4 years due to increased control.	\$ 1,460,000	\$ 1,331,082	91.17%	8/29/2016	37	Yes	Carolyn Robinson	
						\$ 13,138,002	\$ 10,540,278						

* Days Pending, as of October 5, 2016



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 5 – REFM Staffing Update

Summary:

Update on REFM staffing

Supporting Documentation:

- Slide

Discussion Item 5

REFM Staffing Update

- Scheduling interviews for PM, Manager
- Backfilling for Brad Boulais
- Backfilling for one PM
 - Interviews underway
- Reached out to Capital Programs
 - 2 PMs have recently become available to us



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 6 – Judicial Branch Parking Contracts

Summary:

Discuss status of and plans for Judicial Branch parking contracts.

Supporting Documentation:

- Slide

Discussion Item 6

Parking Contracts

- Revenue Reports
 - August 2016 Revenue & Expenses
- Automation Proposal
- Other Sources of Revenue

August 2016 Revenue, Expenses & NOI

August 2016 Revenue, Expenses & NOI				
JCC COURT LOCATIONS	Gross Revenue	Expenses	ABM Revenue Share 8.85%	JCC Net Operating Income
Edelman	\$ 78,100.00	\$ 23,046.70	\$ 4,872.22	\$ 50,181.08
Van Nuys	\$ 32,775.00	\$ 24,016.00	\$ 775.17	\$ 7,983.83
Pasadena	\$ 24,181.00	\$ 15,339.83	\$ 782.44	\$ 8,058.73
Beverly Hills	\$ 6,080.00	\$ 6,757.36	\$ -	\$ (677.36)
Whittier	\$ -	\$ -	\$ -	\$ -
Metro A	\$ 13,887.00	\$ 9,040.33	\$ 428.93	\$ 4,417.74
Inglewood East	\$ 31,108.00	\$ 13,838.38	\$ 1,528.36	\$ 15,741.26
Alhambra	\$ 9,928.00	\$ 8,029.06	\$ 168.06	\$ 1,730.88
Pomona	\$ 18,414.00	\$ 11,155.42	\$ 642.38	\$ 6,616.20
Compton	\$ 43,806.00	\$ 26,357.55	\$ 1,544.19	\$ 15,904.26
El Monte	\$ 17,620.00	\$ 16,391.40	\$ 108.73	\$ 1,119.87
Chatsworth	\$ 41,453.00	\$ 17,895.66	\$ 2,084.82	\$ 21,472.52
Metro B	\$ 23,985.00	\$ 23,686.80	\$ 26.39	\$ 271.81
West LA	\$ 6,715.00	\$ 1,911.11	\$ 425.14	\$ 4,378.75
San Fernando A	\$ 10,465.00	\$ 6,304.67	\$ 368.19	\$ 3,792.14
San Pedro	\$ 3,335.85	\$ 886.37	\$ 216.78	\$ 2,232.70
Santa Barbara	\$ 9,040.00	\$ 1,636.46	\$ 655.21	\$ 6,748.33
Carol Miller	\$ 24,173.50	\$ 7,612.12	\$ 1,465.68	\$ 15,095.70
Inglewood West	\$ 0.00	\$ 5,194.00	\$ -	\$ (5,194.00)
San Fernando B	\$ 0.00	\$ 4,423.00	\$ -	\$ (4,423.00)
San Fernando C	\$ 0.00	\$ 4,939.00	\$ -	\$ (4,939.00)
Airport	\$ 42,707.75	\$ 12,191.32	\$ 2,700.70	\$ 27,815.73
Sub - Total	\$ 437,774.10	\$ 240,652.54	\$ 18,793.41	\$ 178,328.15
Summary Totals:	Revenue	Expenses		NOI
	\$ 437,774.10	\$ 259,445.95		\$ 178,328.15
August County Share of Expenses				\$ 52,807.07
Approximate Annual Totals:	\$ 5,256,000.00	\$ 3,108,000.00		\$ 2,772,000.00

Discussion

Parking Lot Automation

- Two proposals for Council consideration
 - Option to pay by credit card – cash at present
 - Automation – only one facility currently (Airport Courthouse Los Angeles)
 - Expand automation
 - Significant reduction in labor cost

Credit Card & Automation List

(13 locations currently managed by ABM)

JCC Automation List									
			First Phase			Second Phase			
			Credit Cards		Start Up Cost (*)	Automation		Return on Investment Months	Spaces
			Yes / No	Unit Type		Type	Equipment Cost		
1 Metro Court A (Lot)	1945 South Hill St.	Los Angeles, CA 90007	Yes	Stand Alone / DSL	\$199.00 CAFE Pay Per Space	\$	26,635.00	6	61
2 Metro Court B	1945 South Hill St.	Los Angeles, CA 90007	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	187,921.00	19	937
3 Compton	400 Acacia St.	Compton, CA 90020	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	225,716.45	23	1,044
4 Inglewood East	One Regent St.	Inglewood, CA 90301	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	119,733.00	14	366
5 Van Nuys Court	6170 Sylmar Ave.	Los Angeles, CA 91401	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	133,810.00	16	1,356
6 Beverly Hills	9355 Burton Way	Beverly Hills, CA 90210	Yes	Cellular Unit	\$900.00 ZEAG Full PARCS		Working on Proposal		242
7 San Fernando A	801 3rd St.	San Fernando, CA 91340	Yes	Cellular Unit	\$900.00 ZEAG Full PARCS		Working on Proposal		241
8 Chastworth	9375 Penfield Ave.	Chatsworth, CA 91311	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	158,506.40	16	750
9 Pasadena Court	240 Ramona St.	Pasadena, CA 91001	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS		Working on Proposal		979
10 Alhambra	150 Commonwealth Ave.	Alhambra, CA 91801	Yes	Cellular Unit	\$900.00 CAFE Pay Per Space	\$	25,452.50	9	299
11 Edelman	201 Centre Plaza Dr.	Monterey Park, CA 91340	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS	\$	202,224.40	15	1,009
12 Pomona	350 West 7th Street	Pomona, CA 91766	Yes	Cellular Unit	\$900.00 ZEAG Full PARCS		Working on Proposal		508
13 El Monte	11264 East Valley Blvd.	El Monte, CA 91731	Yes	Stand Alone / DSL	\$199.00 ZEAG Full PARCS		Working on Proposal		395
									8,187

* PARCS = Parking Access revenue Control System

(*) Additional Monthly DSL or Cellular data charges

Proposal/Other Sources of Revenue

- Continued lease of parking lots at closed buildings
 - West LA & Whittier Courthouses
- Lease out courthouse parking lots on weekends and after-hours (none of 13 currently leased out)
- Convert currently free public parking lots to paid ones
 - Torrance & Downey Courthouses (only 2 locations left in JCC parking portfolio to convert into paid lots, others owned by county or not JCC-titled)



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 7 – Facilities Management Service Provider and Job Order Contracting Contracts

Summary:

Discuss status of and plans for Facilities Management Service Provider and Job Order Contracting (JOC) contracts.

Supporting Documentation:

- Slide

Discussion Item 7

Service Provider/JOC Contract Renewals

- Service Providers
 - Contracts for 3 Service Providers expire September 2017
 - Intent to bid contracts
- JOC Contracts
 - Meetings underway with eGordian
 - Goal to lower adjustment factors



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Discussion Item 8 – VFA Database

Summary:

Discuss status of and plans for the VFA database utilized by Facilities Management.

Supporting Documentation:

- Slide

Discussion Item 8

VFA Status

- Exploring the value of the program as it exists today for an alternative, lower-cost model



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/14/2016

Information Only Item 2

Summary:

Informational report on FY 2016-17 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: October 14, 2016

Facility Modifications Completed and Canceled

During the October reporting period 153 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs came in 16% less than the original estimated amounts. For this fiscal year there were four funded projects that were canceled. There were 52 FY 16-17 projects closed out with an aggregate savings of \$155,928.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	153	\$2,957,422	\$2,473,034	84%
Funded FMs Canceled	10	\$90,360	N/A	N/A
Non-Funded FMs Canceled	3	N/A	N/A	N/A

CURRENT YEAR STATUS (FY16-17)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	52	\$155,928
Canceled	4	\$42,430
TOTAL COST ADJUSTMENT		\$198,358

FY 2016-2017 FM Budget YTD Reconciliation

The first meeting of the year in July 2016 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications is \$22,046,000.

FY 2016-2017 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$6,202	\$6,202	\$0
Priority 2-6 FMs Allocation	\$28,198	\$16,059	\$12,139
Energy Efficiency Projects	\$10,000	\$93	\$9,907
TOTALS:	\$65,000	\$42,954	\$22,046



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: October 14, 2016

FY 2016-2017 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$4.2 million at this meeting, which includes cost increases over \$50K. The projections below also account for energy efficiency projects.

FY 2016-2017 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2016 (approved 7/22)	\$33,063
Energy Efficiency	\$43
AUG 2016 (approved 8/29)	\$3,596
Energy Efficiency	\$50
OCT 2016	\$4,196
DEC 2016	\$3,000
JAN 2017	\$3,145
MAR 2017	\$2,000
APR 2017	\$3,000
MAY 2017	\$3,000
Energy Efficiency	\$9,907
TOTAL	\$65,000