



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: July 29, 2016
Time: 12:00 PM - 1:00 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

In accordance with California Rules of Court, rule 10.75(e)(2), the Trial Court Facility Modification Advisory Committee is conducting a meeting on less than five business days' notice. Meeting materials will be posted on the advisory body web page on the California Courts website at least 24 hours before the meeting.

Comments should be e-mailed to tcfmac@jud.ca.gov or delivered to Judicial Council of California, 2860 Gateway Oaks Drive, Ste 400, Sacramento, CA 95833, attention: Hilda Iorga. Only written comments received by 12:00 p.m. on July 28, 2016, will be provided to advisory body members.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. ACTION ITEMS (ITEMS 1-2)

Action Item 1 – (Action Required) – Proposed Revision to *Court-Funded Facilities Request Policy*

Summary: Review and discuss the draft *Court-Funded Facilities Request Policy* with suggested modifications from the July 22, 2016 TCFMAC meeting.

Action Requested: Provide comments and edits to modified draft revision and approve release to the Judicial Council's Executive and Planning (E&P) Committee upon revision, for consideration by the Judicial Council at its August 25-26 meeting.

Presenter: Mr. Ken Levy, Attorney, Legal Services

Action Item 2 – (Action Required) – FY 17-18 Deferred Maintenance

Summary: Review and discuss the draft FY 17-18 Deferred Maintenance Report that is submitted to Department of Finance (DOF) annually, showing the complete list of deferred facilities maintenance. The committee requested at its July 22, 2016 meeting that modifications be made to the report and list, including removing the \$45M language and clarifying the master backlog exclusive of the \$45M.

Action Requested: Review and approve the draft report for submittal to the E&P Committee for consideration by the Judicial Council at its August 25-26 meeting, with a recommendation to submit to DOF in September 2016.

Presenter: Mr. Craig Evans, Facilities Analyst, Facilities Management Unit (FMU)

II. ADJOURNMENT

Adjourn Session



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/29/2016

**Action Item 1 – (Action Required) – Proposed Revision to
*Court-Funded Facilities Request (CFR) Policy***

Summary:

Review and discuss the draft *Court-Funded Facilities Request Policy* with suggested modifications from the July 22, 2016 TCFMAC meeting.

Supporting Documentation:

- Draft revised policy, dated July 27, 2016
- Draft revised policy (redline to July 21, 2016 version)
- Draft report to Judicial Council
- 2013 CFR Procedure

Action Requested:

Provide comments and edits to modified draft revision and approve release to the Judicial Council's Executive and Planning (E&P) Committee upon revision, for consideration by the Judicial Council at its August 25-26 meeting.



COURT-FUNDED
FACILITIES REQUEST
POLICY

JULY 27, 2016 DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

Purpose and Scope of the Policy

This Court-Funded Facilities Request Policy (CFR Policy) sets forth the procedure and requirements to allow courts to make a court-funded facilities request (CFR) to assist with the funding of certain facilities costs (i.e. facility modifications and lease-related costs) by allowing trial courts to contribute funds towards urgent facilities costs, not including Capital Outlay expenses, through allocation reductions from the Trial Court Trust Fund (TCTF).

For purposes of the CFR Policy, allowable facilities costs that a court can fund through a Court-Funded Facilities Request include: (a) Facility Modifications as defined in the Trial Court Facility Modifications Policy, as adopted by the Judicial Council on July 27, 2012, including any subsequent revisions, (b) allowable court operation costs under Rule 10.810 and (c) lease-related costs as set forth herein.

At its meeting on August 23, 2013, the Judicial Council adopted a new CFR procedure as well as related delegations and reporting requirements. This CFR Policy supersedes the CFR procedure previously approved by the Judicial Council on August 23, 2013.

Court Funded Request Procedure:

1. Submittal of CFR Application: The court may submit a CFR application as follows:
 - a. The court's presiding judge, court executive officer, or written designee may submit a CFR application to fund facilities costs using the CFR form that has been approved by the Trial Court Facility Modification Advisory Committee (TCFMAC).

The CFR application must include a statement that the court has verified the court's ability to meet the financial commitments relating to the CFR.
 - b. The CFR application must be submitted to the CFR email inbox (CFR@jud.ca.gov). The inbox is managed by the Judicial Council's Facilities Management Unit (FMU).
 - c. Courts shall submit CFR applications prior to any deadline for submitting CFR applications as set forth in the time schedule for submitting CFR applications provided to the courts by Judicial Council staff with respect to each fiscal year.
 - d. The CFR application must be consistent with the following:
 - i. Limitations on Types of Costs Funded by CFRs. CFRs shall only fund the following court facility needs:
 - A. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications authorized by a lease);
 - B. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), to the

- extent that the court prefers to have the Judicial Council staff handle the matter on its behalf; or
- C. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they either improve a court facility's functionality or improve court operations.
- ii. CFRs for Leases. If a CFR is for lease-related costs, the following conditions must be met:
- A. The Judicial Council is either the tenant (or subtenant) under the lease or has accepted assignment of the lease;
- B. The original term of the lease will not exceed five years; and
- C. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
- iii. CFRs for Multiple Projects. Courts that desire to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following requirements and procedure:
- A. The CFR will propose a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects for that fiscal year and subsequent fiscal years;
- B. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum fiscal year budget as follows:
- I. Individual service work orders may not exceed \$50,000.
- II. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
- III. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will either improve a court facility's functionality or improve court operations.
- IV. Once a maximum fiscal year budget for small projects has been approved, FMU, in coordination with the court, may approve individual service work order requests.
- V. FMU staff will report at each meeting of the TCFMAC on disposition of all individual service work order requests received since the committee's last meeting.
- C. A court's cumulative amount of service work orders for any fiscal year may not exceed the maximum fiscal year budget established in the original CFR

unless the IBA has been amended to authorize a new maximum fiscal year budget.

- iv. Reduction of Allocation. Any court submitting a CFR application must agree that its Trial Court Trust Fund (TCTF) allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution

2. Judicial Council Review of CFR Application.

- a. Director Approval/Disapproval. Upon receipt of a court's CFR application, the Judicial Council's Director of Real Estate and Facilities Management (Director) may approve or disapprove a CFR application applying the criteria herein as well as considering whether the proposed budget for the project is accurate, however, in the event that the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs, etc.), the CFR application shall be presented directly to TCFMAC for approval or disapproval in lieu of the Director approving or disapproving that CFR application. Once the Director either approves or disapproves a CFR application, the Judicial Council staff will both immediately notify the applicable court and send a letter to the applicable court regarding the Director's decision.

If the Director has approved a CFR application and there are no unresolved concerns with respect to the CFR application, the CFR application is not required to go to the TCFMAC.

- b. TCFMAC Review. If the Director has concerns about whether the proposed CFR meets the criteria herein, or whether the proposed budget for the project is accurate, the Director may present those concerns to the TCFMAC, and the TCFMAC shall consider whether the CFR application should be approved.

If the Director disapproves a CFR application, the applicable court shall have the right, but not the obligation, to appeal the Director's decision to TCFMAC. In the event that a CFR application is presented or appealed to the TCFMAC, the court may provide a statement and any documents in support of its CFR application.

In addition, TCFMAC shall either approve or disapprove, in its discretion, any CFR application where the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs, etc.).

3. Execution of Intra Branch Agreement (IBA). After approval of the CFR application by either the Director or the TCFMAC, as applicable, and there are no unresolved concerns with respect to the CFR application, the court and the Judicial Council will execute an IBA which

authorizes: (a) the Judicial Council to either (i) provide the services and material necessary to complete the project(s) set forth in the CFR, or (ii) enter into the lease or lease extension set forth in the CFR; and (b) the Judicial Council to (i) directly pay the costs covered by the court's CFR from the TCTF, and (ii) reduce the Court's distribution from the TCTF in the manner specified in the IBA. The Judicial Council shall not proceed with any of the project(s) set forth in the CFR application (including executing any lease documents) until an IBA is executed by the court.

4. Reporting. The Judicial Council's FMU must report to the TCFMAC at each scheduled TCMAC meeting regarding all CFRs approved since the last scheduled TCFMAC meeting. In addition, Judicial Council's FMU must report to the council on a quarterly basis regarding all CFRs approved during the previous quarter. Those reports must specify the nature of the cost covered by each court's contribution, key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements), and the total amount of the expenditure and allocation reduction for each CFR.
5. CFR Application Form Revisions. The council delegates to the TCFMAC the authority to approve revisions to the CFR application form as needed, however, the CFR application form must include a statement that the court has verified the court's ability to meet the financial commitments relating to the CFR. Court input will be sought prior to any revisions to the form.



COURT-FUNDED FACILITIES REQUEST POLICY

~~JUNE 15~~JULY 27, 2016 DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

Purpose and Scope of the Policy

This Court-Funded Facilities Request Policy (CFR Policy) sets forth the procedure and requirements to allow courts to make a court-funded facilities request (CFR) to assist with the funding of certain facilities costs (i.e. facility modifications and lease-related costs) by allowing [superior trial](#) courts to contribute funds towards urgent facilities costs, not including Capital Outlay expenses, through allocation reductions from the Trial Court Trust Fund (TCTF).

For purposes of the CFR Policy, allowable facilities costs that a court can fund through a Court-Funded Facilities Request include: (a) Facility Modifications as defined [in](#) the Trial Court Facility Modifications Policy, as adopted by the Judicial Council on July 27, 2012, including any subsequent revisions, (b) allowable court operation costs under Rule 10.810 and (c) lease-related costs as set forth herein.

At its meeting on August 23, 2013, the Judicial Council adopted a new CFR procedure as well as related delegations and reporting requirements. This CFR Policy supersedes the CFR procedure previously approved by the Judicial Council on August 23, 2013.

Court Funded Request Procedure:

1. Submittal of CFR Application: The court may submit a CFR application as follows:
 - a. The court's presiding judge, court executive officer, or written designee may submit a CFR application to fund facilities costs using the CFR form that has been approved by the Trial Court Facility Modification Advisory Committee (TCFMAC).

[The CFR application must include a statement that the court has verified the court's ability to meet the financial commitments relating to the CFR.](#)
 - b. The CFR application must be submitted to the CFR email inbox (CFR@jud.ca.gov). The inbox is managed by the Judicial Council's Facilities Management Unit (FMU).
 - c. [Courts shall submit CFR applications prior to any deadline for submitting CFR applications as set forth in the time schedule for submitting CFR applications provided to the courts by Judicial Council staff with respect to each fiscal year.](#)
 - e.d. The CFR application must be consistent with the following:
 - i. Limitations on Types of Costs Funded by CFRs. CFRs shall only fund the following court facility needs:
 - A. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications authorized by a lease);
 - B. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), to the

extent that the court prefers to have the Judicial Council staff handle the matter on its behalf; or

- C. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they either improve a court facility's functionality or improve court operations.
- ii. CFRs for Leases. If a CFR is for lease-related costs, the following conditions must be met:
 - A. The Judicial Council is either the tenant (or subtenant) under the lease or has accepted assignment of the lease;
 - B. The original term of the lease will not exceed five years; and
 - C. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
 - iii. CFRs for Multiple Projects. Courts that desire to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following requirements and procedure:
 - A. The CFR will propose a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects for that fiscal year and subsequent fiscal years;
 - B. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum fiscal year budget as follows:
 - I. Individual service work orders may not exceed \$50,000.
 - II. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
 - III. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will either improve a court facility's functionality or improve court operations.
 - IV. Once a maximum fiscal year budget for small projects has been approved, FMU, in coordination with the court, may approve individual service work order requests.
 - V. FMU staff will report at each meeting of the TCFMAC on disposition of all individual service work order requests received since the committee's last meeting.
 - C. A court's cumulative amount of service work orders for any fiscal year may not exceed the maximum fiscal year budget established in the original CFR-

~~Work requiring expenditures beyond that approved budget will require a new CFR unless the IBA has been amended to authorize a new maximum fiscal year budget.~~

- iv. Reduction of Allocation. Any court submitting a CFR application must agree that its Trial Court Trust Fund (TCTF) allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution

2. Judicial Council Review of CFR Application.

- a. Director Approval/Disapproval. Upon receipt of a court's CFR application, the Judicial Council's Director of Real Estate and Facilities Management (Director) may approve or disapprove a CFR application applying the criteria herein as well as considering whether ~~FMU has sufficient resources available to administer the work related~~ proposed budget for the project is accurate, however, in the event that the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs, etc.), the CFR application shall be presented directly to TCFMAC for approval or disapproval in lieu of the Director approving or disapproving that CFR application. Once the Director ~~of Real Estate and Facilities Management~~ either approves or disapproves a CFR application, the Judicial Council staff will both immediately notify the applicable court and send a letter to the applicable court ~~which notifies that court of regarding~~ the Director's decision.

If the Director has approved a CFR application and there are no unresolved concerns with respect to the CFR application, the CFR application is not required to go to the TCFMAC.

- b. TCFMAC Review. If the Director ~~of Real Estate and Facilities Management~~ has concerns about: ~~(a)~~ whether the proposed CFR meets the criteria herein, or ~~(b)~~ whether ~~FMU has sufficient resources available to administer the work related~~ proposed budget for the CFR project is accurate, the Director ~~of Real Estate and Facilities Management~~ may present those concerns to the TCFMAC, and the TCFMAC shall consider whether the CFR application should be approved. ~~In addition, if~~

If the Director ~~of Real Estate and Facilities Management~~ disapproves a CFR application, the applicable court may request that shall have the right, but not the obligation, to appeal the Director's decision to TCFMAC reconsider whether the CFR application should be approved. In the event that a CFR application is presented or appealed to the TCFMAC, the court may provide a statement and any documents in support of its CFR application.

~~If the Director of Real Estate and Facilities Management has approved a CFR application and there are no unresolved concerns with respect to the CFR application, the CFR application is not required to go to the TCFMAC. In addition, TCFMAC shall either approve or disapprove, in its discretion, any CFR application where the project results in an increase to ongoing operational costs to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs, etc.).~~

3. Execution of Intra Branch Agreement (IBA). After approval of the CFR application by either the Director ~~of Real Estate and Facilities Management~~ or the TCFMAC, as applicable, and ~~that~~ there are no unresolved concerns with respect to the CFR application, the court and the Judicial Council will execute an IBA which authorizes: (a) the Judicial Council to either (i) provide the services and material necessary to complete the project(s) set forth in the CFR, or (ii) enter into the lease or lease extension set forth in the CFR; and (b) the Judicial Council to (i) directly pay the costs covered by the court's CFR from the ~~Trial Court Trust Fund (TCTF)~~, and (ii) reduce the Court's distribution from the TCTF in the manner specified in the IBA. The Judicial Council shall not proceed with any of the project(s) set forth in the CFR application (including executing any lease documents) until an IBA is executed by the court.
4. Reporting. The Judicial Council's FMU must report to the TCFMAC at each scheduled TCMAC meeting regarding all CFRs approved since the last scheduled TCFMAC meeting. In addition, Judicial Council's FMU must report to the council and the TCFMAC on a quarterly basis regarding all CFRs ~~granted~~approved during the previous quarter. Those reports must specify the nature of the cost covered by each court's contribution, key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements), and the total amount of the expenditure and allocation reduction for each CFR.
5. CFR Application Form Revisions. The ~~Council~~council delegates to the TCFMAC the authority to approve revisions to the CFR application form as needed~~;~~, however, the CFR application form must include a statement that the court has verified the court's ability to meet the financial commitments relating to the CFR. Court input will be sought prior to any revisions to the form.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25-26, 2016

| | |
|--|---|
| Title | Agenda Item Type |
| Court Facilities: Court-Funded Facilities Request (CFR) Procedure Revision | Action Required |
| Rules, Forms, Standards, or Statutes Affected | Effective Date |
| None | August 26, 2016 |
| Recommended by | Date of Report |
| Trial Court Facility Modification Advisory Committee | July 27, 2016 |
| Hon. Donald Cole Byrd, Chair | Contact |
| | Enrique Villasana, 415-865-4040 enrique.villasana@jud.ca.gov |

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends that the Judicial Council of California revise the Court-Funded Facilities Request (CFR) Procedure to more expeditiously serve the trial courts in meeting their facilities needs. By allowing Council staff to approve CFRs and by increasing the small project budget maximum value from its current threshold of \$15,000 per project, trial court leadership can better plan their facilities financial contributions and see urgent facilities projects come to fruition as much as 45 days sooner than the current standard allows.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council, effective August 26, 2016, revise the Court-Funded Facilities Request Procedure to:

1. Increase the small project budget maximum value from its current threshold of \$15,000 to \$50,000.
2. Permit the TCFMAC to delegate its CFR approval authority to the Director of Real Estate and Facilities Management (REFM). The original and revised procedures are attached.

Previous Council Action

At its August 23, 2013 meeting, the Judicial Council adopted a new CFR procedure based on input from court survey responses. The new procedure also delegated to the TCFMAC the authority to review and approve requests.

Rationale for Recommendation

As previously stated, the increased threshold for small projects will allow more trial court projects to move toward execution more efficiently, rather than being held up in the committee approval process cycle, which can take up to 60 days between meetings. In the three years since approval authority has been delegated to the committee, it has been the committee's impression that in general the courts are fiscally responsible with the projects they wish to execute and have consistently provided thorough justification and urgency for the projects. It is for this reason, the committee recommends delegating its approval authority to the REFM director. Staff will report on approved CFRs at committee meetings.

In FY 2013-2014, there were 29 facility modification requests funded by the courts with a total estimated cost of \$4.7 million, and 28 lease-related requests funded by the courts with a total estimated cost of \$2 million. In FY 2014-2015 there were 25 facility modification requests funded by the courts with a total estimated cost of \$10 million, and 23 lease-related requests funded by the courts with a total estimated cost of \$5.9 million. In FY 2015-2016 there were 30 facility modification requests funded by the courts with a total estimated cost of \$13.8 million, and 22 lease-related requests funded by the courts with a total estimated cost of \$7.1 million. The year-end deadline has proven to be the biggest push for CFRs with the bulk of the year's requests coming in at that time. An increase in the budget threshold would help mitigate the strain placed on courts and staff to fulfill CFR encumbrance requirements within a tight deadline.

Comments, Alternatives Considered, and Policy Implications

The committee and Judicial Council staff have received concerns about the CFR procedure from the courts and have determined that this revision is the best solution to address the concerns of the trial courts. The committee supports this revision as it will more expediently serve court needs. Further, it is the position of the committee that the funds are ultimately the courts' and while oversight is needed, the history of the CFR program has shown court leadership to be largely responsible with their requested projects and expenditures. There will be a court comment period upon TCFMAC approval.

Alternatives

There are two alternatives to the proposed revision. The first is to leave the procedure unchanged. This would have no impact to the CFR process aside from continuing the growth trend and delays seen in recent years. The other alternative would be to only increase the upper small project budget threshold. While this would aid in reducing the number of CFRs heard by

the committee, there would still be a significant number of requests brought forth, particularly as courts increasingly make their project scopes more thorough and seek to fund larger facilities projects with court finances.

Implementation Requirements, Costs, and Operational Impacts

Upon implementation of the revision, courts will be able to submit CFRs up to the \$50,000 threshold, provided they have a small project annual budget IBA in place. While the committee will no longer be required to approve the projects, there will still be accountability via the standard quarterly informational reports to the Judicial Council as set forth in the procedure. There are no associated costs with implementing this revision.

Attachments

1. Court-Funded Facilities Requests (CFR) Procedure, revised July 27, 2016
2. Report to the Judicial Council: *Court Facilities: Court Financial Contributions and Court-Funded Facilities Request (CFR) Form*, adopted August 23, 2013



Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 23, 2013

| | |
|---|--|
| Title | Agenda Item Type |
| Court Facilities: Court Financial Contributions | Action Required |
| Rules, Forms, Standards, or Statutes Affected | Effective Date |
| None | August 23, 2013 |
| Recommended by | Date of Report |
| Administrative Office of the Courts Steven Jahr, Administrative Director of the Courts | July 23, 2013 |
| | Contact |
| | Judicial Branch Capital Program Office Gisele Corrie, Financial Manager 916-263-1687 gisele.corrie@jud.ca.gov |

Executive Summary

The Administrative Office of the Courts (AOC) recommends that the Judicial Council adopt a new Court-Funded Facilities Request (CFR) Procedure enabling superior courts to contribute to certain future facilities costs via allocation reduction in specified circumstances, with previously approved court contributions continuing through the end of the approved project or current lease term. The AOC also recommends that the council make related delegations and require related reporting. Although legislation enacted in fiscal year 2012–2013 further reduced trial court funding and significantly restricted the courts' ability to carry fund balances, the AOC recommends adoption of a new CFR Procedure to provide courts an additional method of meeting their facilities needs where contributions remain feasible.

Recommendation

The AOC recommends that the Judicial Council, effective August 23, 2013:

1. Adopt a new Court-Funded Facilities Request (CFR) Procedure for new superior court requests to contribute to urgent court facilities needs, not including capital outlay expenses, via allocation reduction, consistent with the guidelines and procedures specified below:
 - a. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf; or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
 - b. If the court financial contribution will pay lease-related costs:
 - i. The AOC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
 - c. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - A. Individual service work orders may not exceed \$15,000.
 - B. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
 - C. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
 - D. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
 - E. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
 - F. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.

- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
 - d. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
 - e. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
 - f. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
 - g. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
2. Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs under the new procedure applying the above criteria, with the AOC then making related payments from the Trial Court Trust Fund (TCTF) and corresponding reductions to courts' TCTF allocations. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.
 3. Instruct the Trial Court Facility Modification Advisory Committee to provide an informational report to the Judicial Council on a quarterly basis about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements).
 4. Approve the revised CFR form, attached to this report, for courts' use.
 5. Instruct the AOC to pursue approval of the state Department of Finance (DOF) to transfer money in the TCTF to the Court Facilities Architectural Revolving Fund (Revolving Fund), under the new CFR Procedure, to cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move, and authorize the AOC to make such transfers with DOF approval.

Previous Council Action

In October 2006, the Judicial Council, among other things, delegated to the AOC the authority, under Government Code section 68085(a)(2)(A), to (1) approve the direct payment or reimbursement of allowable costs from the TCTF to fund the costs of operating one or more trial courts upon the consent of the participating courts, and (2) make corresponding reductions to

courts' TCTF allocations.¹ Consistent with this delegation, the AOC adopted the original CFR Procedure, to assist courts by enabling their contribution to short-term facilities maintenance needs while the Judicial Council and the counties were negotiating the transfer of responsibility for court facilities.

As the CFR Procedure had been an interim measure, the transfer process had been completed, and new legislation had further reduced superior court budgets, imposing new limits on their ability to carry fund balances,² the Judicial Council discontinued the original CFR Procedure for all new requests on December 14, 2012, with a limited six-month exception, pending review. Under the exception, the council delegated to the Administrative Director of the Courts the authority to approve new CFRs in specified instances to avoid other greater costs between December 2012 and the date of the council's June 2013 meeting.

The council directed the Administrative Director to return at its June 2013 meeting with a report on (1) courts' outstanding financial commitments under the CFR Procedure, (2) the impact of recent legislation restricting courts' fund balances, and (3) the advisability of the council's approving a new policy permitting courts to make limited financial contributions to meet urgent facilities needs, consistent with guidelines and reporting obligations that the council might approve. Finally, the council delegated to the Trial Court Facility Modification Working Group (now an advisory committee) the responsibility for receiving regular reports about all court facilities leases and forwarding information related to those leases for council consideration and action as appropriate, and also approved a revised CFR form for courts' use until June 2013.

At its June 2013 meeting, however, the Judicial Council agreed to delay considering the CFR issue for two months, extending the delegation to the Administrative Director to approve new CFRs in the interim. The council approved this action so that the Court Executives Advisory Committee (CEAC) might review the Administrative Director's draft report and provide input. At the council's direction, the item was moved to the agenda for its August 2013 meeting.

Rationale for Recommendation

Recommendation 1: Adopt a new CFR Procedure

The Judicial Council discontinued the prior CFR Procedure for new requests in December 2012, pending review. As directed, the AOC surveyed the courts in the intervening period, seeking their input about whether they remain able to contribute to facilities costs via allocation reduction, whether the option should be preserved, and, if so, whether changes in procedure are recommended. The survey responses support adopting a new procedure with modest changes to improve the timeliness of CFR decision-making and the courts' receipt of information about related allocation reductions and distribution amounts.

¹ See Judicial Council of Cal., mins. (Oct. 20, 2006), item G, numbered para. 13, at p. 38, available at www.courts.ca.gov/documents/min102006.pdf.

² See Gov. Code, § 77203(b) ("Commencing June 30, 2014, a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year").

Although the significant reductions to superior court budgets have presented challenges, restrictions on the courts' ability to carry fund balances will not commence until June 30, 2014. With few exceptions noted below, courts generally report they remain able to meet existing CFR commitments and would like to preserve the option of contributing to future facilities costs, via allocation reduction, if they consider it necessary. Ongoing reductions to superior court budgets have not eliminated the need for many court leases, and new leases may be needed if existing facilities prove inadequate or insufficient. Court contributions to the costs of repairs and other needed facilities maintenance or modification, via allocation reduction, also assist in avoiding accelerated deterioration and increased expenses for the future. To the extent they remain feasible, court contributions assist in bridging the gap created by inadequate state funding for court facilities and the repeated redirection and borrowing from state court construction funds.

Although not every court will be financially able to take advantage of the CFR Procedure,³ most courts responding to the AOC survey expressed the preference to preserve the flexibility that it affords. Given the few choices available, and the inadequacy of alternative funding sources, the AOC recommends adopting a new CFR Procedure with criteria described in the recommendations.

Survey of superior courts about their current CFR financial commitments. Pursuant to the Judicial Council's direction at its December 2012 meeting, the AOC has surveyed superior courts, to gather all necessary information about the nature and extent of their outstanding financial commitments under previous CFRs and about their interest in the adoption of a new CFR Procedure, enabling them to contribute to facilities costs via allocation reduction going forward. The survey questionnaire sent to each court included information about the council's December 2012 decision, with a hyperlink to the council report, a summary of each individual court's outstanding CFR commitments, and a request for additional information to permit the council's informed consideration of the issue.

The survey asked each court to provide information, including:

- *For each lease assigned to the AOC (i.e., AOC is the named tenant):*
 - The purpose or use of the facility (e.g., courtrooms, offices, records storage, other court storage, or collections), with indication whether space is vacant;
 - Occupancy levels (e.g., the number of staff, full-time and part-time, headquartered at the facility);
 - Court expectations about when each lease might be terminated, given budget and other factors; and

³ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

- Funding source for lease costs (e.g., the TCTF or Assembly Bill 1058 funding).⁴
- *For outstanding minor facilities improvements qualifying as allowable court operations costs* under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage):
 - The confirmed budget; and
 - The court’s preference about continuing or modifying the terms of its existing agreement with the AOC.
- *For outstanding facilities work that does not qualify as allowable court operations costs* (e.g., maintenance or repairs, building modifications, and capital projects), the survey also noted each court’s outstanding financial commitments.⁵

The following chart provides an estimated summary of current court financial commitments under the CFR program, for FYs 2012–2013 and 2013–2014.⁶ Many of the commitments are one-time in nature, while others entail extended commitments (e.g., for leases and capital projects). Overall, 42 superior courts (72% of all superior courts) have agreed to contribute to their facilities costs, via allocation reduction in both fiscal years. Of that number, 31 courts (53% of all superior courts) are contributing to the cost of their facilities leases (71 leases) and anticipate having the same space needs for approximately 46 (65%) of those leases for the foreseeable future. The remaining courts reportedly do not intend to renew their leases.

| Court-Funded Expense Type | Ongoing Expense | # of Courts Participating | # of Leases | Rule 10-810 Allowable | Reported Occupancy | FY 12-13 Budget | FY 13-14 Budget |
|--|-----------------|---------------------------|-------------|-----------------------|--------------------|-------------------|-------------------|
| AOC-Held Leases: | | | | | | | |
| Lease: Office/Courtroom/Miscellaneous Storage | X | 26 | 41 | | 520.3 | 5,669,000 | 5,298,000 |
| Lease: New Judgeship | X | 4 | 4 | | 209.0 | 719,000 | 1,071,000 |
| Lease: Parking | X | 4 | 4 | | 0.0 | 269,000 | 275,000 |
| Lease: Court only funds specific cost (e.g., janitorial, maintenance, utilities) | X | 5 | 6 | | 298.0 | 156,000 | 158,000 |
| Lease: Records Storage | X | 10 | 15 | X | 25.5 | 1,161,000 | 1,410,000 |
| Subtotal: All AOC Held Leases | | 31 | 70 | | 1,052.8 | 7,974,000 | 8,212,000 |
| Allowable court-operations costs, <i>not</i> including records storage (e.g., equipment, interior painting, flooring repair) | X | 29 | | X | | 1,330,000 | 899,000 |
| Unallowable court-operations costs, not including capital projects (e.g., facilities maintenance, repair, and modifications) | | 5 | | | | 31,000 | |
| Capital Projects | X | 3 | | | | 18,150,000 | 6,000,000 |
| Total Courts' Contributions/Commitments | | 42 | 70 | | 1,052.8 | 27,485,000 | 15,111,000 |

⁴ AB 1058 (Stats. 1996, ch. 957) established a statewide Child Support Commissioner and Family Law Facilitator Program, which is grant funded.

⁵ The survey did not ask the three courts contributing to capital projects or the four courts contributing to unallowable facilities work about ability to meet outstanding financial commitments. Two of the three courts with capital projects recently had covered the same topic for the Court Facilities Advisory Committee. The third does not currently rely on the CFR Procedure in making its contributions. For the four courts contributing, via allocation reduction, to costs of other unallowable facilities work costs, the cumulative outstanding financial commitment is small (\$31,000).

⁶ The budget amounts noted in the chart are rounded to the nearest thousand.

The chart below provides further detail about AOC-held leases.⁷ As shown below, 53 of the existing 70 court-funded leases (76% of the total) will expire in the next three years if not renewed. Of those leases, 30 have options to renew as part of the existing lease terms, although renewal may entail greater costs. Seven of the 70 leases (10% of the total) have terms extending five to eleven years, and most of those lack a lease provision permitting early termination, signifying that the AOC may have difficulty ending the leases and may have to pay penalties (or pay all rent due under the full term of the lease) if early termination were to become necessary.⁸

| Overview of Current Lease Terms (AOC-Held Leases) | # of Courts Participating | # of Leases | # of Leases with Early Termination Provisions | # of Leases with Options for Renewal | Occupancy | FY 13-14 Budget |
|--|---------------------------|-------------|---|--------------------------------------|----------------|------------------|
| All Leases with terms ending within three years: | 25 | 53 | 18 | 30 | 529.8 | 3,353,000 |
| All Leases with terms ending between three and five years : | 9 | 10 | 6 | 8 | 229.0 | 2,575,000 |
| All Leases with terms ending between five and eleven years : | 7 | 7 | 2 | 6 | 294.0 | 2,284,000 |
| Total AOC-Held Leases | 31 | 70 | 26 | 44 | 1,052.8 | 8,212,000 |

Only two courts reported concerns about their ability to meet existing financial commitments for leases. In one case, the court’s lease extends six more years, through March 2019, with no provision permitting early termination. That court requested the AOC’s assistance in reviewing options regarding the lease. Together, the AOC and the court identified the following options: (1) seek one or more entities to sublet the space; (2) terminate the lease and negotiate a termination penalty; or (3) retain the space and continue lease payments for six more years. The court is pursuing the first option at present. At the court’s request, the AOC has engaged a real estate agent to seek entities interested in subletting the space. If that effort does not yield results, the court will remain in the space through the end of the term, and then consolidate operations into its remaining facilities. The second court is evaluating all existing leases and will make necessary adjustments after the FY 2013–2014 Budget Act is signed and the Judicial Council has determined its allocation.

Superior court survey responses regarding adoption of a new CFR Procedure. The AOC’s survey also asked courts whether they favored adoption of a new CFR Procedure and how such a procedure might be improved. In general, their responses on the first topic were affirmative. Some suggested that quicker decision-making and more timely information about related financial impacts would be helpful. Below is a summary of court responses on these issues.

- ***Adoption of a new CFR Procedure:*** Forty-five of the 58 superior courts (78%) responded to the question about adopting a new CFR Procedure. Of those, 33 favored the action, 3 were undecided, and 9 did not oppose ending the CFR Procedure. The courts that favored retaining it noted that the procedure (1) enables them to secure timely repairs and modifications, addressing health and safety concerns (e.g., permitting prompt repairs

⁷ The budget amounts noted in the chart are rounded to the nearest thousand.

⁸ Another court has a small annual financial commitment (about \$15,000 per year), which is to continue indefinitely, so long as the court continues use of certain secure parking for judicial officers and a sally port .

following a fire or flood); (2) strikes a balance between state and local priorities, allowing courts to contribute to costs that are a local priority even if not sufficiently urgent to warrant priority in the competition for scarce statewide funding; and (3) enables them to draw upon AOC expertise in an area (facilities) with which courts have had little opportunity to become familiar. In addition, when questioned about equity issues raised by the CFR Procedure (e.g., better-funded courts having greater ability to address their own urgent facilities needs), some courts responded the concerns are mitigated by steps the Judicial Council and the Trial Court Budget Working Group (now an advisory committee) are taking to improve funding equity between courts.

For the three courts that reportedly were undecided about retaining a CFR Procedure, the primary issue was leases. Those courts wish to preserve an alternative method for funding leases to ensure their space needs are met, given scarce statewide court facilities funding. If the CFR Procedure is eliminated, some thought legislation might be proposed along with amendments to rule 10.810, together authorizing court spending in this area.

Of the nine courts that reportedly did not oppose eliminating the CFR Procedure, only one provided comments. That court indicated that it planned to terminate an existing lease. Given this fact and the state of its current budget, the court did not see a continued need for the procedure.

- *Improving the CFR Procedure:* Forty-three of the 58 superior courts (74%) responded to the question about improving the CFR Procedure. Of those, 28 expressed no concerns, while 15 recommended improvements. The latter group requested quicker notification about CFR decisions and a reasonable opportunity to review in advance both the specific costs covered by their contributions and the corresponding amount of proposed reductions to their TCTF allocations and monthly distributions. The AOC recommends that the Judicial Council delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, because the committee meets at regular intervals, permitting predictability of decision-making and quicker reporting to courts. The AOC also has begun sending courts statements the month after requested facilities costs are paid, describing the covered costs and giving the amounts of the proposed corresponding allocation and distribution reductions *before* reductions are made.

Recommendations 2–3: Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, with reporting requirements

The Trial Court Facility Modification Advisory Committee oversees the judicial branch program that manages renovations, facilities operations, maintenance, and real estate for trial courts throughout the state. In December 2012, the council delegated to it the responsibility for

overseeing court facilities leases and forwarding related information to the council for information and action, as appropriate.⁹

As the proposed CFR Procedure would permit court contributions, via allocation reduction, to precisely the sorts of facilities costs (maintenance, repairs, renovations, and leases) that the committee oversees, it is best positioned to assist the Judicial Council by reviewing and approving requests. The committee meets at least eight times annually, generally every six to seven weeks. The frequency of its meetings would allow the committee to review CFRs in a timely manner. If this recommendation is approved, the AOC would post the committee's schedule on Serranus, with information about submission deadlines. It would then work with court requestors to ensure the committee has all necessary information about requests, preparing analyses to consider whether proposed expenses may be funded under the CFR Procedure if approved, courts' ability to meet proposed funding obligations, and the likely financial impact if a CFR is granted.

To ensure that the Judicial Council is informed and able to meet its statutory responsibility for overseeing superior court facilities,¹⁰ the AOC further recommends that the Trial Court Facility Modification Advisory Committee report to the council quarterly about all CFRs granted in the previous quarter.

Recommendation 4: Approve the proposed CFR Form

The proposed revised CFR Form, attached, will assist courts by ensuring requirements are clearly stated and will assist the Trial Court Facility Modification Advisory Committee and the Judicial Council by ensuring both have all needed information to properly decide CFRs and oversee the CFR Procedure. The earlier version of the form was tailored for use during the six-month extension of the original CFR Procedure (December 2012 to June 2013),¹¹ and the Judicial Council had prescribed narrower limits for the procedure than those currently proposed. New lease costs could be funded, for example, only if the court contribution was necessary to avoid greater costs and courts could not contribute to other facilities costs that were not allowable under rule 10.810.¹² The revised form requests all information necessary to make an informed judgment about the CFR, applying the criteria described in Recommendation 1, above. It also provides contact information for AOC subject matter experts who can assist the courts in completing their requests.

Recommendation 5: Seek approval to use the Revolving Fund and, if approved, authorize transfers

⁹ Judicial Council of Cal., mins. (Dec. 13–14, 2012), item V., numbered para. 4, at pp. 21–22, available at www.courts.ca.gov/documents/jc-20121214-minutes.pdf.

¹⁰ See Gov. Code, § 70391 (The Judicial Council shall exercise full control over superior court facilities, establish policies and procedures to ensure courts have adequate and sufficient facilities, and manage court facilities).

¹¹ As noted above, the Judicial Council granted a further extension until August 2013.

¹² See Judicial Council of Cal., Rep., *Court Facilities: Court Financial Contributions and Judicial Council Oversight* (Nov. 29, 2012), at pp. 11–12, available at www.courts.ca.gov/documents/jc-20121214-itemV.pdf.

DOF approval of the AOC's transfer of money in the TCTF to the Revolving Fund, under the new CFR Procedure, would cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move. Appellate courts currently use this approach, as they do not have their own bank accounts and thus cannot carry forward fund balances from year to year. The trial courts are also interested in use of the Revolving Fund for this purpose as evidenced by responses to the survey.

The survey questionnaire sent to each court asked courts with active capital projects whether they would be interested in using a new CFR Procedure to transfer funds from the TCTF to the Revolving Fund, with corresponding allocation reduction, if DOF concurred, so that the money would be available to cover one-time costs of relocating to and/or equipping a facility associated with a move. Although the question was posed for those with active capital projects, a greater number of courts (45 of 58) responded. In the responses received, 23 courts expressed an interest in having the option, while 9 did not consider it necessary, and 13 did not think the option applicable to their current needs.

If the DOF approves use of the Revolving Fund as described, the AOC also will seek confirmation about whether money held in the Revolving Fund under the new procedure would be included when calculating the amount that a court may carry over to a new fiscal year. As noted, above, effective July 1, 2014, courts may only carry over unexpended funds amounting to one percent of their operating budgets.

Comments, Alternatives Considered, and Policy Implications

Comments

As noted, the AOC has surveyed all superior courts, requesting their input about the extent of their facility-related financial commitments, the advisability of the Judicial Council's adopting a new CFR Procedure, and potential improvements on the prior procedure. Of the 58 courts, 54 responded (93%). Those responses are summarized, above, in the rationale for Recommendation 1. The AOC also presented its proposed report to an ad hoc group of CEAC members on July 9, 2013, for review and comment and to the Trial Court Facility Modification Advisory Committee at its July 12, 2013, meeting. Both advisory committees approved the recommendations presented above.

Alternatives

In preparing the recommendations, the AOC considered, but ultimately rejected, alternative proposals that the Judicial Council (1) decline to adopt a new CFR Procedure enabling courts to contribute funding, via allocation reduction, to cover the costs of their urgent facilities needs; (2) delegate authority to approve CFRs to another advisory body, such as the Court Facilities Advisory Committee; or (3) require more or less frequent reporting from the Trial Court Facility Modification Advisory Committee.

No new CFR Procedure. The AOC considered recommending against adoption of a new CFR Procedure for new requests. It does not present such a recommendation, however, because a

strong majority of the courts that responded to the survey favor adoption of the procedure (73% of those who responded, or 57% of all superior courts) to maximize the alternatives available for meeting court facilities needs going forward. The AOC concurs that the alternative is needed to avoid greater problems absent a legislative change permitting broader court spending on facilities,¹³ which we understand to be unlikely in the near future.

Because alternative state funding sources are fully committed, if courts are not able to contribute funding for lease renewals, some will have to consolidate into inadequate remaining space, with attendant moving costs, branch closures, and reduced public services. Enabling courts to contribute, via allocation reduction, to unallowable rule 10.810 costs also makes it possible to address facilities needs that are a court priority and otherwise would be unmet due to inadequate state funding for court facilities. Enabling courts to contribute, via allocation reduction, to allowable rule 10.810 costs that they otherwise might pay themselves (e.g., interior painting or flooring repair) means savings for courts, as the AOC handles related work for them.

Delegate CFR approval authority to another Judicial Council committee. The AOC considered recommending that the Judicial Council delegate authority to approve CFRs to another committee, rather than to the Trial Court Facility Modification Advisory Committee. It considered, for example, recommending that the delegation be to the Court Facilities Advisory Committee, which also provides oversight for facilities matters. The Court Facilities Advisory Committee is charged with overseeing new court construction, however, so it does not deal with ongoing leases or maintenance and modifications of existing facilities. As those topics are within the purview of the Trial Court Facility Modification Advisory Committee, it is the best equipped to oversee the proposed new CFR Procedure. Accordingly, the AOC recommends the delegation be to the latter committee.

More or less frequent reporting regarding the CFR Procedure. The AOC considered recommending that the Trial Court Facility Modification Advisory Committee provide, at each Judicial Council meeting, an informational report about CFRs that the committee had granted since the previous council meeting. Given recent budget cuts and related AOC staffing reductions, however, the reporting requirements would be difficult to meet. The AOC also considered recommending that the committee report to the Judicial Council once, at the start of each fiscal year, about CFRs that it granted the previous fiscal year. Reporting only once annually, however, would not seem to ensure the council sufficient information about court facilities needs and financial contributions to meet statutory oversight responsibilities in these

¹³ See Gov. Code, § 77009; Cal. Rules of Court, rule 10.810; *Trial Court Financial Policies and Procedures Manual*, FIN 3.01, 6.3, para. 5 (collectively imposing limits on court facilities spending).

areas.¹⁴ It also would not seem to provide the council adequate information about committee decision-making under the recommended delegation.¹⁵

Implementation Requirements, Costs, and Operational Impacts

To implement the above recommendations, if approved, the AOC would have to gather, analyze, and report to the Trial Court Facility Modification Advisory Committee regarding all CFRs; purchase, provide, and manage facilities-related goods and services and leases; report to courts on the resulting costs and the corresponding proposed allocation and distribution reductions; direct and record those reductions; support the advisory committee in reporting to the council on a quarterly basis about all CFRs that are granted; and report to the advisory committee on service work order requests received since the committee's last meeting. The actions are recommended to ensure that the advisory committee and the council have sufficient information to fully oversee the proposed new CFR Procedure.

If the recommendation is approved, all courts will be able to rely on the AOC for purchase and management of facilities-related goods and services allowable under rule 10.810, thereby conserving their administrative resources, reducing overhead costs, and possibly increasing efficiency. Courts that have the financial resources may choose to address local facility-related priorities and contribute to other facilities costs (i.e., costs not allowable under rule 10.810, such as utilities, repairs, modification, and certain leases) that otherwise would not be possible, or would require significantly longer waits, if the only recourse were to existing state facilities funding, which is both inadequate and fully committed to projects deemed a higher statewide priority.

Relevant Strategic Plan Goals and Operational Plan Objectives

The recommended council actions support Goal III (Modernization of Management and Administration) and Goal VI (Branchwide Infrastructure for Service Excellence).

Attachments

1. Court-Funded Request Form (revised)

¹⁴ See, e.g., Gov. Code, § 70391(e) (The Judicial Council must “[e]stablish policies, procedures, and guidelines for ensuring that the courts have adequate and sufficient facilities”); *id.*, § 68502.5(c)(1) (“The Judicial Council shall retain ultimate responsibility to adopt a budget and allocate funding for the trial courts” and shall perform other activities to assure courts can carry out their functions, and promote implementation of statewide policies).

¹⁵ See, e.g., *County of Los Angeles v. Nesvig* (1965) 231 Cal.App.2d 603, 616 (In delegating authority, a public entity must retain sufficient control to “safeguard the public interest”).

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____
AOC Building ID: _____ Building Name: _____
Court Contact Name and Title: _____
E-mail: _____ Telephone: _____

Before completing this form, please contact AOC staff to discuss the court’s facilities-related request and anticipated costs. The following AOC staff can assist the court in developing cost estimates and securing related services:

- For lease-related costs: Eunice Calvert-Banks, 415-865-4048, eunice.calvert-banks@jud.ca.gov
- For other facilities-related services or work: please contact your AOC regional facility representative.

Please submit this completed form—via e-mail, fax, or regular mail—to:

Sarah Sanchez
Office of Real Estate and Facilities Management
Judicial and Court Administrative Services Division
Administrative Office of the Courts
455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel: 415-865-4021; Fax: 415-865-8885
E-mail: sarah.sanchez@jud.ca.gov

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf;¹ or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court’s functioning or reduce ongoing court operating costs.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

2. If the court financial contribution will pay lease-related costs:
 - i. The AOC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
 - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
 - e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
 - f. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
 - iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
5. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.

Judicial Council – Administrative Office of the Courts
Court-Funded Facilities Request (CFR) Form

7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
8. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____ AOC Building ID: _____
Building Name: _____
Building Address: _____

1. Indicate nature of urgent request (check one):

- Lease-related cost (excluding records storage)
 Lease payment only, OR Lease payment including tenant improvement costs
- Lease for records storage only
 Lease payment only, OR Lease payment including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair).
- Facilities-related cost that is *not* allowable under rule 10.810 (e.g., facility modification), needed to improve court operations or reduce operating costs.
- Annual budget needs to be established to address multiple small projects, under \$15,000 each.

2. Provide cost estimate, identify funding source, and attach documentation reflecting court's ability to meet financial commitment:

Estimated Cost: \$_____ One-time \$_____ Ongoing \$_____

Please identify the amount to be committed from each of the funding sources, which, when totaled, should equal the Estimated Cost.

Fund source: Operating Budget Amount: \$ _____
 Grant Funds Amount: \$ _____
(specify grant title): _____
 Salary Savings Amount: \$ _____
 Fund Balance (Reserves) Amount: \$ _____
 Other Amount: \$ _____
(explain): _____

- Attach documentation supporting the court's ability to meet its financial commitment through term of request (include cost-estimate calculations in Excel format).
- Check this box if the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year or anticipates requesting one in the current fiscal year.

3. Describe the costs that the court's proposed funding contribution would cover (attach additional pages if necessary):

4. If the request would fund a lease:

- Describe the planned use of the space (e.g., records storage, courtroom, offices); multi-use space should be separated by use with percentage of occupancy provided for each;
- State the start and ending dates of the lease term and any options for renewal;
- State the scope and cost of all Tenant Improvements to be performed on facility if lease is approved; and

Judicial Council – Administrative Office of the Courts
Court-Funded Facilities Request (CFR) Form

- State the number of court officers and staff to be located in the space. Note: For space to be designated as records storage, the duties of the staff in the building need to support records storage.
5. If the request would fund a rule 10.810 allowable cost, explain why the court prefers to have the AOC perform the required work on its behalf.
 6. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted:
 7. Describe the court operations that this project will serve and any special considerations or features of the desired services that the court's contribution would fund:

Signature of Presiding Judge or Court Executive Officer

Date



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 7/29/2016

Action Item 2 – (Action Required) – FY 17-18 Deferred Maintenance

Summary:

Review and discuss the draft FY 17-18 Deferred Maintenance Report that is submitted to Department of Finance (DOF) annually, showing the complete list of deferred facilities maintenance. The committee requested at its July 22, 2016 meeting that modifications be made to the report and list, including removing the \$45M language and clarifying the master backlog exclusive of the \$45M.

Supporting Documentation:

- Draft report to Judicial Council

Action Requested:

Review and approve the draft report for submittal to the E&P Committee for consideration by the Judicial Council at its August 25-26 meeting, with a recommendation to submit to DOF in September 2016.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25–26, 2016

| | |
|---|--|
| Title | Agenda Item Type |
| Five Year Master Plan - Deferred Maintenance Report, Fiscal Year 2017–2018 | Action Required |
| Rules, Forms, Standards, or Statutes Affected | Effective Date |
| None | August 26, 2016 |
| Recommended by | Date of Report |
| Trial Court Facility Modification Advisory Committee | July 28, 2016 |
| Hon. Donald Cole Byrd, Chair | Contact |
| | Brad Boulais, 916-643-8042 bradford.boulais@jud.ca.gov |

Executive Summary

In compliance with the California state Department of Finance's (DOF) annual request, Judicial Council Real Estate and Facilities Management staff has prepared the Deferred Maintenance Request Log for fiscal year (FY) 2017–2018, which provides deferred maintenance project information within judicial branch facilities. This information is part of DOF Budget Letter (BL) 15-17 and is included as part of the Council's Five-Year Infrastructure Plan.

To comply with DOF's request, Real Estate and Facilities Management staff has prepared the attached Deferred Maintenance List to include building name, project system, project rough order of magnitude, as well as the branch's share of costs. The list is also prioritized based primarily on need. For active facilities, the list presents a total of 2,849 deferred maintenance needs with an estimated rough order of magnitude value of \$2.03 billion, of which the Judicial Branch responsible share is \$1.59 billion.

Recommendation

Staff recommends the Council approve the report for submittal to Department of Finance in September 2016 in alignment with BL 15-17 and in anticipation that this requirement will be included in the DOF Budget Letter for FY 2017–2018 submittals.

Previous Council Action

This report was first submitted to the Council as an action item and subsequently approved at the August 20, 2015 meeting in alignment with BL 14-20.

Recommendation Rationale

Methodology

Classification of Projects:

The methodology used in this report considers court facilities that are fully active and operational and will continue to be used by the courts for the foreseeable future. The majority of these facilities have a significant amount of deferred maintenance and as funding is identified, infrastructure systems in these facilities will be targeted for renewal.

Prioritization:

DOF requested that this list be targeted by priority. As such, the Trial Court Facilities Modification Advisory Committee (TCFMAC), in conjunction with input from the Trial Court Presiding Judges Advisory Committee and the Court Executive Advisory Committee, developed a prioritized list of building systems that Judicial Council staff should use to support this requirement. Additionally, the TCFMAC directed that the building Facility Condition Index is to be used to target those facilities most in need of planned improvements.¹

The vast majority of the systems identified within this report are considered a classification of Priority 5—Beyond Rated Life, But Serviceable. Current budget limitations primarily restrict the branch to funding Priority 1—Immediately or Potentially Critical and Priority 2—Necessary, But Not Yet Critical projects. These projects are identified and funded over the course of the fiscal year during which systems are projected to fail or deteriorate to the point of imminent failure.

Infrastructure and System Exclusion:

Local Area Network and phone infrastructure systems are not included in this report. While there may be significant deferred maintenance present within these systems, their

¹ The Facility Condition Index (FCI) is used to provide a benchmark to compare the relative condition of a group of facilities. It is calculated by dividing the maintenance, repair, and replacement deficiencies of the facility by the current replacement value of the facility.

maintenance is the responsibility of the superior courts and are not maintained, funded or managed by the staff of the Judicial Council.

Shared Cost:

Courts and justice-related county agencies share space in a significant number of buildings throughout the state. In such circumstances, the Judicial Council is responsible for its proportionate share of costs associated with facility modification projects which affect systems and components servicing the entire building. Proportionate shares may not always indicate a total of 100% due to rounding.

Organization:

Projects have been identified using the Uniformat II classification methodology developed by the National Institute of Standards and Technology.² Project titles within the report generally align with Level 3 Elements coding. Chart 5.1 and 5.2 provide detail on the sub-elements within facilities that are associated with Level 3 titling.

Alternatives considered and policy implications

Not applicable.

Comments From Interested Parties

The report was posted publicly from July 19, 2016 to July 28, 2016. No comments were received.

Implementation Requirements, Costs, and Operational Impacts

Not applicable.

Relevant Strategic Plan Goals and Operational Plan Objectives

The deferred maintenance report publishes information relevant to Judicial Branch goals of Independence and Accountability (Goal II) and Branch-wide Infrastructure for Service Excellence (Goal VI).

Attachments

1. Attachment A: Deferred Maintenance List, Active Facilities
2. Attachment B: UNIFORMAT II Classification of Building Elements, excerpt from National Institute of Standards and Technology publication NIST 6389.

² Charette, Robert P. and Harold E. Marshall, "UNIFORMAT II Elemental Classification for Building Specifications, Cost Estimating, and Analysis" U.S. Department of Commerce, Technology Administration, National Institute of Standards and Technology, NISTIR 6389, October 1999. See Attachment B for a legend of classifications.



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1 | Los Angeles | Compton Courthouse | D3030 Cooling Generating Systems | \$ 1,331,000 | \$ 880,000 | \$ 451,000 |
| 2 | San Bernardino | Rancho Cucamonga Courthouse | D3030 Cooling Generating Systems | \$ 992,000 | \$ 755,000 | \$ 238,000 |
| 3 | El Dorado | Johnson Bldg. | D3030 Cooling Generating Systems | \$ 150,000 | \$ 150,000 | \$ - |
| 4 | Los Angeles | Torrance Courthouse | D3030 Cooling Generating Systems | \$ 405,000 | \$ 366,000 | \$ 39,000 |
| 5 | Riverside | Hall of Justice | D3030 Cooling Generating Systems | \$ 1,665,000 | \$ 1,665,000 | \$ - |
| 6 | Riverside | Riverside Juvenile Justice Trailer | D3050 Terminal & Package Units | \$ 24,000 | \$ 24,000 | \$ - |
| 7 | Santa Barbara | Santa Maria Bldg C+D | D3050 Terminal & Package Units | \$ 768,000 | \$ 768,000 | \$ - |
| 8 | San Bernardino | Barstow Courthouse | D3050 Terminal & Package Units | \$ 13,000 | \$ 10,000 | \$ 3,000 |
| 9 | Santa Barbara | Santa Maria Courts, Bldg F | D3050 Terminal & Package Units | \$ 29,000 | \$ 29,000 | \$ - |
| 10 | Riverside | Corona | D3050 Terminal & Package Units | \$ 63,000 | \$ 34,000 | \$ 29,000 |
| 11 | Solano | Solano Justice Building | D3050 Terminal & Package Units | \$ 104,000 | \$ 79,000 | \$ 25,000 |
| 12 | San Bernardino | Victorville Courthouse-Dept. N-1 | D3050 Terminal & Package Units | \$ 898,000 | \$ 577,000 | \$ 321,000 |
| 13 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D3050 Terminal & Package Units | \$ 156,000 | \$ 36,000 | \$ 120,000 |
| 14 | Alameda | Wiley W. Manuel Courthouse | D3050 Terminal & Package Units | \$ 18,000 | \$ 15,000 | \$ 3,000 |
| 15 | Alameda | Hayward Hall of Justice | D3050 Terminal & Package Units | \$ 31,000 | \$ 28,000 | \$ 4,000 |
| 16 | Alameda | Berkeley Courthouse | D3050 Terminal & Package Units | \$ 28,000 | \$ 28,000 | \$ - |
| 17 | Alameda | Fremont Hall of Justice | D3050 Terminal & Package Units | \$ 7,000 | \$ 5,000 | \$ 1,000 |
| 18 | El Dorado | Cameron Park | D3050 Terminal & Package Units | \$ 40,000 | \$ 40,000 | \$ - |
| 19 | Kern | Bakersfield Superior Court | D3050 Terminal & Package Units | \$ 561,000 | \$ 352,000 | \$ 210,000 |
| 20 | Kern | Bakersfield Justice Bldg. | D3050 Terminal & Package Units | \$ 162,000 | \$ 83,000 | \$ 79,000 |
| 21 | Kern | Bakersfield Juvenile Center | D3050 Terminal & Package Units | \$ 8,000 | \$ 5,000 | \$ 3,000 |
| 22 | Kern | Delano/North Kern Court | D3050 Terminal & Package Units | \$ 80,000 | \$ 64,000 | \$ 15,000 |
| 23 | Kern | Shafter/Wasco Courts Bldg. | D3050 Terminal & Package Units | \$ 123,000 | \$ 111,000 | \$ 12,000 |
| 24 | Los Angeles | San Fernando Courthouse | D3050 Terminal & Package Units | \$ 38,000 | \$ 32,000 | \$ 6,000 |
| 25 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D3050 Terminal & Package Units | \$ 40,000 | \$ 28,000 | \$ 12,000 |
| 26 | Los Angeles | Compton Courthouse | D3050 Terminal & Package Units | \$ 146,000 | \$ 96,000 | \$ 49,000 |
| 27 | Los Angeles | Norwalk Courthouse | D3050 Terminal & Package Units | \$ 37,000 | \$ 32,000 | \$ 6,000 |
| 28 | Los Angeles | Santa Monica Courthouse | D3050 Terminal & Package Units | \$ 16,000 | \$ 12,000 | \$ 3,000 |
| 29 | Los Angeles | Santa Monica Court Annex | D3050 Terminal & Package Units | \$ 117,000 | \$ 117,000 | \$ - |
| 30 | Los Angeles | Hall of Records | D3050 Terminal & Package Units | \$ 30,000 | \$ 3,000 | \$ 27,000 |
| 31 | Los Angeles | Van Nuys Courthouse West | D3050 Terminal & Package Units | \$ 135,000 | \$ 109,000 | \$ 26,000 |
| 32 | Los Angeles | Fresno County Courthouse | D3050 Terminal & Package Units | \$ 24,000 | \$ 20,000 | \$ 4,000 |
| 33 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D3050 Terminal & Package Units | \$ 103,000 | \$ 76,000 | \$ 27,000 |
| 34 | Nevada | Nevada City Courthouse | B30 Roofing | \$ 198,000 | \$ 130,000 | \$ 68,000 |
| 35 | Los Angeles | Burbank Courthouse | D3050 Terminal & Package Units | \$ 21,000 | \$ 19,000 | \$ 2,000 |
| 36 | Los Angeles | Glendale Courthouse | D3050 Terminal & Package Units | \$ 25,000 | \$ 22,000 | \$ 2,000 |
| 37 | Los Angeles | Alhambra Courthouse | D3050 Terminal & Package Units | \$ 62,000 | \$ 53,000 | \$ 9,000 |
| 38 | Los Angeles | Monrovia Training Center | D3050 Terminal & Package Units | \$ 223,000 | \$ 157,000 | \$ 66,000 |
| 39 | Los Angeles | Edmund D. Edelman Children's Court | D3050 Terminal & Package Units | \$ 60,000 | \$ 42,000 | \$ 18,000 |
| 40 | Los Angeles | Eastlake Juvenile Court | B30 Roofing | \$ 637,000 | \$ 349,000 | \$ 288,000 |
| 41 | Los Angeles | Eastlake Juvenile Court | D3050 Terminal & Package Units | \$ 78,000 | \$ 43,000 | \$ 35,000 |
| 42 | Los Angeles | Central Arraignment Courts | D3050 Terminal & Package Units | \$ 38,000 | \$ 34,000 | \$ 4,000 |
| 43 | Los Angeles | East Los Angeles Courthouse | D3050 Terminal & Package Units | \$ 19,000 | \$ 15,000 | \$ 4,000 |
| 44 | Los Angeles | Pomona Courthouse South | D3050 Terminal & Package Units | \$ 41,000 | \$ 38,000 | \$ 4,000 |
| 45 | Los Angeles | West Covina Courthouse | D3050 Terminal & Package Units | \$ 14,000 | \$ 11,000 | \$ 2,000 |
| 46 | Merced | Old Court | D3050 Terminal & Package Units | \$ 40,000 | \$ 40,000 | \$ - |
| 47 | Orange | Central Justice Center | D3050 Terminal & Package Units | \$ 1,173,000 | \$ 1,070,000 | \$ 104,000 |
| 48 | Orange | Riverside Juvenile Justice Trailer | D3050 Terminal & Package Units | \$ 269,000 | \$ 269,000 | \$ - |
| 49 | Orange | Betty Lou Lamoreaux Justice Center | D3050 Terminal & Package Units | \$ 29,000 | \$ 23,000 | \$ 6,000 |
| 50 | Orange | North Justice Center | D3050 Terminal & Package Units | \$ 1,340,000 | \$ 1,210,000 | \$ 130,000 |
| 51 | Orange | West Justice Center | D3050 Terminal & Package Units | \$ 150,000 | \$ 136,000 | \$ 14,000 |
| 52 | Placer | Juvenile Hall | D3050 Terminal & Package Units | \$ 31,000 | \$ 5,000 | \$ 26,000 |
| 53 | San Diego | Kearny Mesa Court | D3050 Terminal & Package Units | \$ 279,000 | \$ 279,000 | \$ - |
| 54 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 55 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 56 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 57 | San Diego | Department 9 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 58 | San Diego | Department 10 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 59 | San Diego | North County Regional Center - South | D3050 Terminal & Package Units | \$ 151,000 | \$ 101,000 | \$ 49,000 |
| 60 | San Diego | Trailer - Dept 34 | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 61 | San Diego | Trailer - Dept 35 | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 62 | San Diego | Trailer - Storage A | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 63 | San Diego | South County Regional Center | D3050 Terminal & Package Units | \$ 60,000 | \$ 21,000 | \$ 38,000 |
| 64 | San Diego | East County Regional Center | D3050 Terminal & Package Units | \$ 34,000 | \$ 23,000 | \$ 11,000 |
| 65 | Tulare | Visalia Superior Court | D3050 Terminal & Package Units | \$ 2,373,000 | \$ 767,000 | \$ 1,606,000 |
| 66 | Santa Barbara | Santa Maria Courts, Bldg G | D3050 Terminal & Package Units | \$ 267,000 | \$ 258,000 | \$ 9,000 |
| 67 | Riverside | Hall of Justice | D3050 Terminal & Package Units | \$ 87,000 | \$ 87,000 | \$ - |
| 68 | San Bernardino | Fontana Courthouse | D3050 Terminal & Package Units | \$ 8,000 | \$ 6,000 | \$ 1,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 69 | Riverside | Blythe Courthouse - Superior Court | D3050 Terminal & Package Units | \$ 102,000 | \$ 102,000 | \$ - |
| 70 | Santa Barbara | Santa Maria Juvenile Court | D3050 Terminal & Package Units | \$ 19,000 | \$ 13,000 | \$ 6,000 |
| 71 | San Francisco | Civic Center Courthouse | D3050 Terminal & Package Units | \$ 43,000 | \$ 43,000 | \$ - |
| 72 | San Bernardino | Victorville Courthouse-Dept. N-1 | D3050 Terminal & Package Units | \$ 20,000 | \$ 13,000 | \$ 7,000 |
| 73 | San Diego | South County Regional Center | D3050 Terminal & Package Units | \$ 17,000 | \$ 6,000 | \$ 11,000 |
| 74 | San Bernardino | Fontana Courthouse | D3050 Terminal & Package Units | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 75 | Los Angeles | Bellflower Courthouse | D3050 Terminal & Package Units | \$ 199,000 | \$ 155,000 | \$ 44,000 |
| 76 | San Diego | Hall of Justice | D3050 Terminal & Package Units | \$ 82,000 | \$ 33,000 | \$ 49,000 |
| 77 | San Bernardino | San Bernardino Courthouse | D3050 Terminal & Package Units | \$ 2,563,000 | \$ 2,451,000 | \$ 112,000 |
| 78 | Riverside | Riverside Juvenile Justice Trailers | D3050 Terminal & Package Units | \$ 24,000 | \$ 24,000 | \$ - |
| 79 | Riverside | Riverside Juvenile Justice Trailers | D3050 Terminal & Package Units | \$ 24,000 | \$ 24,000 | \$ - |
| 80 | Solano | Law and Justice Center | D2020-Domestic Water Distribution | \$ 966,000 | \$ 122,000 | \$ 844,000 |
| 81 | Santa Barbara | Santa Maria Courts Bldgs C + D | D3050 Terminal & Package Units | \$ 768,000 | \$ 768,000 | \$ - |
| 82 | San Bernardino | Barstow Courthouse | D2020-Domestic Water Distribution | \$ 70,000 | \$ 55,000 | \$ 15,000 |
| 83 | San Bernardino | Barstow Courthouse | D3050 Terminal & Package Units | \$ 13,000 | \$ 10,000 | \$ 3,000 |
| 84 | Santa Barbara | Santa Maria Courts, Bldg F | D3050 Terminal & Package Units | \$ 29,000 | \$ 29,000 | \$ - |
| 85 | Riverside | Corona | D2020-Domestic Water Distribution | \$ 85,000 | \$ 46,000 | \$ 39,000 |
| 86 | Riverside | Corona | D3050 Terminal & Package Units | \$ 63,000 | \$ 34,000 | \$ 29,000 |
| 87 | San Bernardino | Rancho Cucamonga Courthouse | D2020-Domestic Water Distribution | \$ 913,000 | \$ 695,000 | \$ 219,000 |
| 88 | San Bernardino | Rancho Cucamonga Courthouse | D3050 Terminal & Package Units | \$ 53,000 | \$ 40,000 | \$ 13,000 |
| 89 | Riverside | Riverside Juvenile Court | D2020-Domestic Water Distribution | \$ 136,000 | \$ 67,000 | \$ 69,000 |
| 90 | Riverside | Riverside Juvenile Court | G20 Site Improvements | \$ 76,000 | \$ 37,000 | \$ 38,000 |
| 91 | Solano | Solano Justice Building | D3050 Terminal & Package Units | \$ 104,000 | \$ 79,000 | \$ 25,000 |
| 92 | San Bernardino | Victorville Courthouse-Dept. N-1 | D2020-Domestic Water Distribution | \$ 327,000 | \$ 210,000 | \$ 117,000 |
| 93 | San Bernardino | Victorville Courthouse-Dept. N-1 | D3030 Cooling Generating Systems | \$ 20,000 | \$ 13,000 | \$ 7,000 |
| 94 | San Bernardino | Victorville Courthouse-Dept. N-1 | D3050 Terminal & Package Units | \$ 898,000 | \$ 577,000 | \$ 321,000 |
| 95 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D3050 Terminal & Package Units | \$ 156,000 | \$ 36,000 | \$ 120,000 |
| 96 | Alameda | Wiley W. Manuel Courthouse | D3050 Terminal & Package Units | \$ 18,000 | \$ 15,000 | \$ 3,000 |
| 97 | Alameda | Wiley W. Manuel Courthouse | G20 Site Improvements | \$ 636,000 | \$ 533,000 | \$ 103,000 |
| 98 | Alameda | Hayward Hall of Justice | D3050 Terminal & Package Units | \$ 31,000 | \$ 28,000 | \$ 4,000 |
| 99 | Alameda | George E. McDonald Hall of Justice | D2020-Domestic Water Distribution | \$ 114,000 | \$ 114,000 | \$ - |
| 100 | Alameda | George E. McDonald Hall of Justice | G20 Site Improvements | \$ 15,000 | \$ 15,000 | \$ - |
| 101 | Alameda | Berkeley Courthouse | D3050 Terminal & Package Units | \$ 28,000 | \$ 28,000 | \$ - |
| 102 | Alameda | Fremont Hall of Justice | D3050 Terminal & Package Units | \$ 7,000 | \$ 5,000 | \$ 1,000 |
| 103 | Butte | Butte County Courthouse | D3050 Terminal & Package Units | \$ 333,000 | \$ 333,000 | \$ - |
| 104 | El Dorado | Cameron Park | D2020-Domestic Water Distribution | \$ 21,000 | \$ 21,000 | \$ - |
| 105 | El Dorado | Cameron Park | D3050 Terminal & Package Units | \$ 40,000 | \$ 40,000 | \$ - |
| 106 | El Dorado | Johnson Bldg. | D2020-Domestic Water Distribution | \$ 55,000 | \$ 55,000 | \$ - |
| 107 | Fresno | Fresno County Courthouse | G20 Site Improvements | \$ 1,779,000 | \$ 1,706,000 | \$ 73,000 |
| 108 | Glenn | Historic Courthouse | G20 Site Improvements | \$ 25,000 | \$ 12,000 | \$ 13,000 |
| 109 | Humboldt | Humboldt County Courthouse (Eureka) | D3050 Terminal & Package Units | \$ 9,000 | \$ 3,000 | \$ 6,000 |
| 110 | Imperial | Imperial County Courthouse | G20 Site Improvements | \$ 95,000 | \$ 95,000 | \$ - |
| 111 | Kern | Bakersfield Superior Court | D3050 Terminal & Package Units | \$ 561,000 | \$ 352,000 | \$ 210,000 |
| 112 | Kern | Bakersfield Justice Bldg. | D2020-Domestic Water Distribution | \$ 517,000 | \$ 264,000 | \$ 253,000 |
| 113 | Kern | Bakersfield Justice Bldg. | D3050 Terminal & Package Units | \$ 162,000 | \$ 83,000 | \$ 79,000 |
| 114 | Kern | Bakersfield Juvenile Center | D2020-Domestic Water Distribution | \$ 281,000 | \$ 188,000 | \$ 93,000 |
| 115 | Kern | Bakersfield Juvenile Center | D3050 Terminal & Package Units | \$ 8,000 | \$ 5,000 | \$ 3,000 |
| 116 | Kern | Delano/North Kern Court | D2020-Domestic Water Distribution | \$ 28,000 | \$ 23,000 | \$ 5,000 |
| 117 | Kern | Delano/North Kern Court | D3050 Terminal & Package Units | \$ 80,000 | \$ 64,000 | \$ 15,000 |
| 118 | Kern | Shafter/Wasco Courts Bldg. | D3050 Terminal & Package Units | \$ 123,000 | \$ 111,000 | \$ 12,000 |
| 119 | Kern | Taft Courts Bldg. | D2020-Domestic Water Distribution | \$ 12,000 | \$ 12,000 | \$ - |
| 120 | Kern | Arvin/ Lamont Branch | D2020-Domestic Water Distribution | \$ 52,000 | \$ 32,000 | \$ 20,000 |
| 121 | Kings | Probation Building | G20 Site Improvements | \$ 30,000 | \$ 3,000 | \$ 26,000 |
| 122 | Kings | Avenal Court | G20 Site Improvements | \$ 44,000 | \$ 26,000 | \$ 19,000 |
| 123 | Kings | Corcoran Court | G20 Site Improvements | \$ 330,000 | \$ 289,000 | \$ 41,000 |
| 124 | Los Angeles | San Fernando Courthouse | D3050 Terminal & Package Units | \$ 38,000 | \$ 32,000 | \$ 6,000 |
| 125 | Los Angeles | Santa Clarita Courthouse | D2020-Domestic Water Distribution | \$ 66,000 | \$ 58,000 | \$ 8,000 |
| 126 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D3050 Terminal & Package Units | \$ 40,000 | \$ 28,000 | \$ 12,000 |
| 127 | Los Angeles | Sylmar Juvenile Court | D2020-Domestic Water Distribution | \$ 30,000 | \$ 10,000 | \$ 20,000 |
| 128 | Los Angeles | Sylmar Juvenile Court | G20 Site Improvements | \$ 29,000 | \$ 10,000 | \$ 19,000 |
| 129 | Los Angeles | Compton Courthouse | D2020-Domestic Water Distribution | \$ 1,855,000 | \$ 1,227,000 | \$ 628,000 |
| 130 | Los Angeles | Compton Courthouse | D3050 Terminal & Package Units | \$ 146,000 | \$ 96,000 | \$ 49,000 |
| 131 | Los Angeles | Los Padrinos Juvenile Court | G20 Site Improvements | \$ 18,000 | \$ 5,000 | \$ 13,000 |
| 132 | Los Angeles | Norwalk Courthouse | D2020-Domestic Water Distribution | \$ 866,000 | \$ 736,000 | \$ 130,000 |
| 133 | Los Angeles | Norwalk Courthouse | D3050 Terminal & Package Units | \$ 37,000 | \$ 32,000 | \$ 6,000 |
| 134 | Los Angeles | Bellflower Courthouse | D2020-Domestic Water Distribution | \$ 345,000 | \$ 269,000 | \$ 76,000 |
| 135 | Los Angeles | Downey Courthouse | D2020-Domestic Water Distribution | \$ 394,000 | \$ 330,000 | \$ 64,000 |
| 136 | Los Angeles | Downey Courthouse | D3050 Terminal & Package Units | \$ 27,000 | \$ 23,000 | \$ 4,000 |
| 137 | Los Angeles | Downey Courthouse | G20 Site Improvements | \$ 161,000 | \$ 135,000 | \$ 26,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 138 | Los Angeles | Santa Monica Courthouse | D3050 Terminal & Package Units | \$ 16,000 | \$ 12,000 | \$ 3,000 |
| 139 | Los Angeles | Santa Monica Court Annex | D3050 Terminal & Package Units | \$ 117,000 | \$ 117,000 | \$ - |
| 140 | Los Angeles | Beverly Hills Courthouse | D3050 Terminal & Package Units | \$ 29,000 | \$ 23,000 | \$ 6,000 |
| 141 | Los Angeles | Airport Courthouse | D3050 Terminal & Package Units | \$ 132,000 | \$ 102,000 | \$ 30,000 |
| 142 | Los Angeles | Hall of Records | D3050 Terminal & Package Units | \$ 30,000 | \$ 3,000 | \$ 27,000 |
| 143 | Los Angeles | Hall of Records | G20 Site Improvements | \$ 77,000 | \$ 8,000 | \$ 69,000 |
| 144 | Los Angeles | Van Nuys Courthouse East | G20 Site Improvements | \$ 501,000 | \$ 450,000 | \$ 51,000 |
| 145 | Los Angeles | Van Nuys Courthouse West | D3050 Terminal & Package Units | \$ 135,000 | \$ 109,000 | \$ 26,000 |
| 146 | Los Angeles | Chatsworth Courthouse | D30 HVAC | \$ 22,000 | \$ 18,000 | \$ 4,000 |
| 147 | Los Angeles | Chatsworth Courthouse | D3050 Terminal & Package Units | \$ 24,000 | \$ 20,000 | \$ 4,000 |
| 148 | Los Angeles | Chatsworth Courthouse | G20 Site Improvements | \$ 726,000 | \$ 608,000 | \$ 118,000 |
| 149 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D3050 Terminal & Package Units | \$ 103,000 | \$ 76,000 | \$ 27,000 |
| 150 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | G20 Site Improvements | \$ 14,000 | \$ 10,000 | \$ 4,000 |
| 151 | Los Angeles | Torrance Courthouse | D3050 Terminal & Package Units | \$ 69,000 | \$ 62,000 | \$ 7,000 |
| 152 | Los Angeles | Inglewood Courthouse | D2020-Domestic Water Distribution | \$ 590,000 | \$ 440,000 | \$ 150,000 |
| 153 | Los Angeles | Burbank Courthouse | D3050 Terminal & Package Units | \$ 21,000 | \$ 19,000 | \$ 2,000 |
| 154 | Los Angeles | Burbank Courthouse | G20 Site Improvements | \$ 81,000 | \$ 73,000 | \$ 7,000 |
| 155 | Los Angeles | Glendale Courthouse | D3050 Terminal & Package Units | \$ 25,000 | \$ 22,000 | \$ 2,000 |
| 156 | Los Angeles | Glendale Courthouse | G20 Site Improvements | \$ 66,000 | \$ 60,000 | \$ 6,000 |
| 157 | Los Angeles | Alhambra Courthouse | D2020-Domestic Water Distribution | \$ 440,000 | \$ 378,000 | \$ 62,000 |
| 158 | Los Angeles | Alhambra Courthouse | D3050 Terminal & Package Units | \$ 62,000 | \$ 53,000 | \$ 9,000 |
| 159 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D2020-Domestic Water Distribution | \$ 4,243,000 | \$ 2,919,000 | \$ 1,324,000 |
| 160 | Los Angeles | Monrovia Training Center | D3050 Terminal & Package Units | \$ 223,000 | \$ 157,000 | \$ 66,000 |
| 161 | Los Angeles | El Monte Courthouse | D2020-Domestic Water Distribution | \$ 458,000 | \$ 266,000 | \$ 192,000 |
| 162 | Los Angeles | Edmund D. Edelman Children's Court | D3050 Terminal & Package Units | \$ 60,000 | \$ 42,000 | \$ 18,000 |
| 163 | Los Angeles | Eastlake Juvenile Court | B30 Roofing | \$ 637,000 | \$ 349,000 | \$ 288,000 |
| 164 | Los Angeles | Eastlake Juvenile Court | D3050 Terminal & Package Units | \$ 78,000 | \$ 43,000 | \$ 35,000 |
| 165 | Los Angeles | Central Arraignment Courts | D2020-Domestic Water Distribution | \$ 282,000 | \$ 254,000 | \$ 28,000 |
| 166 | Los Angeles | Central Arraignment Courts | D3050 Terminal & Package Units | \$ 38,000 | \$ 34,000 | \$ 4,000 |
| 167 | Los Angeles | East Los Angeles Courthouse | D2020-Domestic Water Distribution | \$ 439,000 | \$ 341,000 | \$ 98,000 |
| 168 | Los Angeles | East Los Angeles Courthouse | D3050 Terminal & Package Units | \$ 19,000 | \$ 15,000 | \$ 4,000 |
| 169 | Los Angeles | Pomona Courthouse South | D3050 Terminal & Package Units | \$ 41,000 | \$ 38,000 | \$ 4,000 |
| 170 | Los Angeles | West Covina Courthouse | D3050 Terminal & Package Units | \$ 14,000 | \$ 11,000 | \$ 2,000 |
| 171 | Los Angeles | West Covina Courthouse | G20 Site Improvements | \$ 231,000 | \$ 192,000 | \$ 39,000 |
| 172 | Merced | Old Court | D3050 Terminal & Package Units | \$ 40,000 | \$ 40,000 | \$ - |
| 173 | Napa | Criminal Court Building | G20 Site Improvements | \$ 13,000 | \$ 13,000 | \$ - |
| 174 | Orange | Central Justice Center | D3050 Terminal & Package Units | \$ 1,173,000 | \$ 1,070,000 | \$ 104,000 |
| 175 | Orange | Civil Complex Center ("CXC") | D2020-Domestic Water Distribution | \$ 92,000 | \$ 92,000 | \$ - |
| 176 | Orange | Civil Complex Center ("CXC") | D3050 Terminal & Package Units | \$ 269,000 | \$ 269,000 | \$ - |
| 177 | Orange | Betty Lou Lamoreaux Justice Center | D3050 Terminal & Package Units | \$ 29,000 | \$ 23,000 | \$ 6,000 |
| 178 | Orange | North Justice Center | D2020-Domestic Water Distribution | \$ 454,000 | \$ 410,000 | \$ 44,000 |
| 179 | Orange | North Justice Center | D3050 Terminal & Package Units | \$ 1,340,000 | \$ 1,210,000 | \$ 130,000 |
| 180 | Orange | West Justice Center | D3050 Terminal & Package Units | \$ 150,000 | \$ 136,000 | \$ 14,000 |
| 181 | Placer | Juvenile Hall | D3050 Terminal & Package Units | \$ 31,000 | \$ 5,000 | \$ 26,000 |
| 182 | San Diego | Kearny Mesa Court | D3050 Terminal & Package Units | \$ 279,000 | \$ 279,000 | \$ - |
| 183 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 184 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 185 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 186 | San Diego | Department 9 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 187 | San Diego | Department 10 Trailer | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 188 | San Diego | North County Regional Center - South | D3050 Terminal & Package Units | \$ 151,000 | \$ 101,000 | \$ 49,000 |
| 189 | San Diego | North County Regional Center - North | D2020-Domestic Water Distribution | \$ 759,000 | \$ 759,000 | \$ - |
| 190 | San Diego | North County Regional Center - Annex | D2020-Domestic Water Distribution | \$ 77,000 | \$ 77,000 | \$ - |
| 191 | San Diego | North County Regional Center - Annex | G20 Site Improvements | \$ 60,000 | \$ 60,000 | \$ - |
| 192 | San Diego | Trailer - Dept 34 | D3050 Terminal & Package Units | \$ 50,000 | \$ 50,000 | \$ - |
| 193 | San Diego | Trailer - Dept 35 | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 194 | San Diego | Trailer - Storage A | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 195 | San Diego | Trailer - Family Support | D3050 Terminal & Package Units | \$ 47,000 | \$ 47,000 | \$ - |
| 196 | San Diego | South County Regional Center | D2020-Domestic Water Distribution | \$ 501,000 | \$ 180,000 | \$ 321,000 |
| 197 | San Diego | South County Regional Center | D3030 Cooling Generating Systems | \$ 17,000 | \$ 6,000 | \$ 11,000 |
| 198 | San Diego | South County Regional Center | D3050 Terminal & Package Units | \$ 60,000 | \$ 21,000 | \$ 38,000 |
| 199 | San Diego | South County Regional Center | G20 Site Improvements | \$ 512,000 | \$ 184,000 | \$ 329,000 |
| 200 | San Diego | East County Regional Center | D2020-Domestic Water Distribution | \$ 1,072,000 | \$ 726,000 | \$ 346,000 |
| 201 | San Diego | East County Regional Center | D3050 Terminal & Package Units | \$ 34,000 | \$ 23,000 | \$ 11,000 |
| 202 | San Mateo | Central Branch | G20 Site Improvements | \$ 292,000 | \$ 292,000 | \$ - |
| 203 | San Mateo | Northern Branch Courthouse | G20 Site Improvements | \$ 944,000 | \$ 785,000 | \$ 158,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 204 | Tulare | Visalia Superior Court | D3050 Terminal & Package Units | \$ 2,373,000 | \$ 767,000 | \$ 1,606,000 |
| 205 | Tulare | Visalia Superior Court | G20 Site Improvements | \$ 448,000 | \$ 145,000 | \$ 303,000 |
| 206 | Ventura | Hall of Justice | D2020-Domestic Water Distribution | \$ 1,237,000 | \$ 864,000 | \$ 373,000 |
| 207 | Ventura | East County Courthouse | D3050 Terminal & Package Units | \$ 576,000 | \$ 356,000 | \$ 220,000 |
| 208 | Santa Barbara | Santa Maria Courts, Bldg G | D3050 Terminal & Package Units | \$ 267,000 | \$ 258,000 | \$ 9,000 |
| 209 | Riverside | Hall of Justice | D3050 Terminal & Package Units | \$ 87,000 | \$ 87,000 | \$ - |
| 210 | San Bernardino | Joshua Tree Courthouse | D2020-Domestic Water Distribution | \$ 127,000 | \$ 43,000 | \$ 84,000 |
| 211 | San Bernardino | Fontana Courthouse | D2020-Domestic Water Distribution | \$ 82,000 | \$ 67,000 | \$ 15,000 |
| 212 | San Bernardino | Fontana Courthouse | D3030 Cooling Generating Systems | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 213 | San Bernardino | Fontana Courthouse | D3050 Terminal & Package Units | \$ 8,000 | \$ 6,000 | \$ 1,000 |
| 214 | Riverside | Blythe Courthouse - Superior Court | D3050 Terminal & Package Units | \$ 102,000 | \$ 102,000 | \$ - |
| 215 | Santa Barbara | Santa Maria Juvenile Court (new) | D3050 Terminal & Package Units | \$ 19,000 | \$ 13,000 | \$ 6,000 |
| 216 | San Francisco | Civic Center Courthouse | D3050 Terminal & Package Units | \$ 43,000 | \$ 43,000 | \$ - |
| 217 | Imperial | Imperial County Courthouse | D3030 Cooling Generating Systems | \$ 240,000 | \$ 240,000 | \$ - |
| 218 | Los Angeles | Bellflower Courthouse | D3030 Cooling Generating Systems | \$ 199,000 | \$ 155,000 | \$ 44,000 |
| 219 | San Diego | Hall of Justice | D3030 Cooling Generating Systems | \$ 82,000 | \$ 33,000 | \$ 49,000 |
| 220 | San Bernardino | San Bernardino Courthouse | D3030 Cooling Generating Systems | \$ 2,563,000 | \$ 2,451,000 | \$ 112,000 |
| 221 | San Bernardino | San Bernardino Courthouse | D3060 Controls & Instrumentation | \$ 852,000 | \$ 815,000 | \$ 37,000 |
| 222 | Solano | Law and Justice Center | D3030 Cooling Generating Systems | \$ 43,000 | \$ 5,000 | \$ 37,000 |
| 223 | Solano | Law and Justice Center | D3060 Controls & Instrumentation | \$ 989,000 | \$ 125,000 | \$ 864,000 |
| 224 | Santa Barbara | Santa Maria Courts Bldgs C + D | D3060 Controls & Instrumentation | \$ 188,000 | \$ 188,000 | \$ - |
| 225 | San Bernardino | Barstow Courthouse | D3030 Cooling Generating Systems | \$ 694,000 | \$ 541,000 | \$ 153,000 |
| 226 | San Bernardino | Barstow Courthouse | D3060 Controls & Instrumentation | \$ 120,000 | \$ 94,000 | \$ 27,000 |
| 227 | Santa Barbara | Santa Maria Courts, Bldg F | D3060 Controls & Instrumentation | \$ 7,000 | \$ 7,000 | \$ - |
| 228 | Riverside | Corona | D3030 Cooling Generating Systems | \$ 342,000 | \$ 185,000 | \$ 157,000 |
| 229 | Riverside | Corona | D3060 Controls & Instrumentation | \$ 34,000 | \$ 18,000 | \$ 15,000 |
| 230 | Riverside | Riverside Juvenile Court | D3060 Controls & Instrumentation | \$ 177,000 | \$ 87,000 | \$ 90,000 |
| 231 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D3060 Controls & Instrumentation | \$ 18,000 | \$ 4,000 | \$ 14,000 |
| 232 | Alameda | Wiley W. Manuel Courthouse | D3060 Controls & Instrumentation | \$ 1,702,000 | \$ 1,426,000 | \$ 276,000 |
| 233 | Alameda | Hayward Hall of Justice | D3030 Cooling Generating Systems | \$ 16,000 | \$ 14,000 | \$ 2,000 |
| 234 | Alameda | Hayward Hall of Justice | D3060 Controls & Instrumentation | \$ 1,608,000 | \$ 1,420,000 | \$ 188,000 |
| 235 | Alameda | George E. McDonald Hall of Justice | D3030 Cooling Generating Systems | \$ 351,000 | \$ 351,000 | \$ - |
| 236 | Alameda | George E. McDonald Hall of Justice | D3060 Controls & Instrumentation | \$ 124,000 | \$ 124,000 | \$ - |
| 237 | Alameda | Berkeley Courthouse | D3060 Controls & Instrumentation | \$ 33,000 | \$ 33,000 | \$ - |
| 238 | Alameda | Fremont Hall of Justice | D3030 Cooling Generating Systems | \$ 118,000 | \$ 94,000 | \$ 24,000 |
| 239 | Alameda | Fremont Hall of Justice | D3060 Controls & Instrumentation | \$ 1,571,000 | \$ 1,248,000 | \$ 324,000 |
| 240 | Butte | Butte County Courthouse | D3030 Cooling Generating Systems | \$ 719,000 | \$ 719,000 | \$ - |
| 241 | Contra Costa | Family Law Center | D3060 Controls & Instrumentation | \$ 15,000 | \$ 15,000 | \$ - |
| 242 | El Dorado | Cameron Park | D3060 Controls & Instrumentation | \$ 11,000 | \$ 11,000 | \$ - |
| 243 | El Dorado | Johnson Bldg. | D3060 Controls & Instrumentation | \$ 111,000 | \$ 111,000 | \$ - |
| 244 | Fresno | Fresno County Courthouse | D3030 Cooling Generating Systems | \$ 79,000 | \$ 76,000 | \$ 3,000 |
| 245 | Fresno | Fresno County Courthouse | D3060 Controls & Instrumentation | \$ 10,000 | \$ 10,000 | \$ - |
| 246 | Kern | Bakersfield Justice Bldg. | D3030 Cooling Generating Systems | \$ 143,000 | \$ 73,000 | \$ 70,000 |
| 247 | Kern | Bakersfield Justice Bldg. | D3060 Controls & Instrumentation | \$ 12,000 | \$ 6,000 | \$ 6,000 |
| 248 | Kern | Bakersfield Juvenile Center | D3030 Cooling Generating Systems | \$ 215,000 | \$ 144,000 | \$ 71,000 |
| 249 | Kern | Bakersfield Juvenile Center | D3060 Controls & Instrumentation | \$ 594,000 | \$ 397,000 | \$ 197,000 |
| 250 | Los Angeles | San Fernando Courthouse | D3030 Cooling Generating Systems | \$ 1,837,000 | \$ 1,532,000 | \$ 305,000 |
| 251 | Los Angeles | San Fernando Courthouse | D3060 Controls & Instrumentation | \$ 1,116,000 | \$ 931,000 | \$ 185,000 |
| 252 | Los Angeles | Sylmar Juvenile Court | D3030 Cooling Generating Systems | \$ 29,000 | \$ 10,000 | \$ 19,000 |
| 253 | Los Angeles | Sylmar Juvenile Court | D3060 Controls & Instrumentation | \$ 78,000 | \$ 27,000 | \$ 51,000 |
| 254 | Los Angeles | Compton Courthouse | D3060 Controls & Instrumentation | \$ 1,945,000 | \$ 1,287,000 | \$ 659,000 |
| 255 | Los Angeles | Los Padrinos Juvenile Court | D3060 Controls & Instrumentation | \$ 52,000 | \$ 15,000 | \$ 36,000 |
| 256 | Los Angeles | Norwalk Courthouse | D3060 Controls & Instrumentation | \$ 2,254,000 | \$ 1,917,000 | \$ 337,000 |
| 257 | Los Angeles | Bellflower Courthouse | D3060 Controls & Instrumentation | \$ 687,000 | \$ 536,000 | \$ 152,000 |
| 258 | Los Angeles | Downey Courthouse | D3030 Cooling Generating Systems | \$ 156,000 | \$ 131,000 | \$ 25,000 |
| 259 | Los Angeles | Santa Monica Courthouse | D3030 Cooling Generating Systems | \$ 82,000 | \$ 64,000 | \$ 18,000 |
| 260 | Los Angeles | Beverly Hills Courthouse | D3060 Controls & Instrumentation | \$ 1,315,000 | \$ 1,046,000 | \$ 269,000 |
| 261 | Los Angeles | Airport Courthouse | D3030 Cooling Generating Systems | \$ 217,000 | \$ 168,000 | \$ 50,000 |
| 262 | Los Angeles | Airport Courthouse | D3060 Controls & Instrumentation | \$ 472,000 | \$ 364,000 | \$ 108,000 |
| 263 | Los Angeles | Hall of Records | D3030 Cooling Generating Systems | \$ 77,000 | \$ 8,000 | \$ 69,000 |
| 264 | Los Angeles | Hall of Records | D3060 Controls & Instrumentation | \$ 210,000 | \$ 22,000 | \$ 188,000 |
| 265 | Los Angeles | Van Nuys Courthouse East | D3030 Cooling Generating Systems | \$ 610,000 | \$ 547,000 | \$ 63,000 |
| 266 | Los Angeles | Van Nuys Courthouse East | D3060 Controls & Instrumentation | \$ 1,432,000 | \$ 1,285,000 | \$ 147,000 |
| 267 | Los Angeles | Van Nuys Courthouse West | D3030 Cooling Generating Systems | \$ 1,059,000 | \$ 853,000 | \$ 207,000 |
| 268 | Los Angeles | Van Nuys Courthouse West | D3060 Controls & Instrumentation | \$ 2,060,000 | \$ 1,658,000 | \$ 402,000 |
| 269 | Los Angeles | Chatsworth Courthouse | D3030 Cooling Generating Systems | \$ 798,000 | \$ 669,000 | \$ 129,000 |
| 270 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D3060 Controls & Instrumentation | \$ 459,000 | \$ 337,000 | \$ 122,000 |
| 271 | Los Angeles | Inglewood Juvenile Court | D3060 Controls & Instrumentation | \$ 129,000 | \$ 104,000 | \$ 25,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 272 | Los Angeles | Inglewood Courthouse | D3030 Cooling Generating Systems | \$ 330,000 | \$ 246,000 | \$ 84,000 |
| 273 | Los Angeles | Burbank Courthouse | D3030 Cooling Generating Systems | \$ 120,000 | \$ 109,000 | \$ 11,000 |
| 274 | Los Angeles | Glendale Courthouse | D3030 Cooling Generating Systems | \$ 398,000 | \$ 361,000 | \$ 38,000 |
| 275 | Los Angeles | Glendale Courthouse | D3060 Controls & Instrumentation | \$ 399,000 | \$ 361,000 | \$ 38,000 |
| 276 | Los Angeles | Alhambra Courthouse | D3030 Cooling Generating Systems | \$ 377,000 | \$ 325,000 | \$ 53,000 |
| 277 | Los Angeles | Alhambra Courthouse | D3060 Controls & Instrumentation | \$ 990,000 | \$ 852,000 | \$ 139,000 |
| 278 | Los Angeles | Pasadena Courthouse | D3030 Cooling Generating Systems | \$ 444,000 | \$ 308,000 | \$ 136,000 |
| 279 | Los Angeles | Pasadena Courthouse | D3060 Controls & Instrumentation | \$ 1,347,000 | \$ 934,000 | \$ 413,000 |
| 280 | Los Angeles | Stanley Mosk Courthouse | D3060 Controls & Instrumentation | \$ 4,277,000 | \$ 4,160,000 | \$ 117,000 |
| 281 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D3060 Controls & Instrumentation | \$ 8,137,000 | \$ 5,597,000 | \$ 2,540,000 |
| 282 | Los Angeles | El Monte Courthouse | D3030 Cooling Generating Systems | \$ 575,000 | \$ 334,000 | \$ 241,000 |
| 283 | Los Angeles | Edmund D. Edelman Children's Court | D3030 Cooling Generating Systems | \$ 807,000 | \$ 565,000 | \$ 242,000 |
| 284 | Los Angeles | Eastlake Juvenile Court | D3030 Cooling Generating Systems | \$ 2,981,000 | \$ 1,633,000 | \$ 1,348,000 |
| 285 | Los Angeles | Eastlake Juvenile Court | D3060 Controls & Instrumentation | \$ 338,000 | \$ 185,000 | \$ 153,000 |
| 286 | Los Angeles | Metropolitan Courthouse | D3030 Cooling Generating Systems | \$ 441,000 | \$ 416,000 | \$ 24,000 |
| 287 | Los Angeles | Metropolitan Courthouse | D3060 Controls & Instrumentation | \$ 1,624,000 | \$ 1,535,000 | \$ 89,000 |
| 288 | Los Angeles | East Los Angeles Courthouse | D3060 Controls & Instrumentation | \$ 1,124,000 | \$ 873,000 | \$ 250,000 |
| 289 | Los Angeles | Pomona Courthouse South | D3060 Controls & Instrumentation | \$ 1,372,000 | \$ 1,250,000 | \$ 122,000 |
| 290 | Los Angeles | West Covina Courthouse | D3030 Cooling Generating Systems | \$ 202,000 | \$ 167,000 | \$ 34,000 |
| 291 | Merced | Old Court | D3060 Controls & Instrumentation | \$ 82,000 | \$ 82,000 | \$ - |
| 292 | Monterey | Salinas Courthouse- North Wing | D3030 Cooling Generating Systems | \$ 6,000 | \$ 6,000 | \$ - |
| 293 | Napa | Criminal Court Building | D3060 Controls & Instrumentation | \$ 181,000 | \$ 181,000 | \$ - |
| 294 | Nevada | Nevada City Courthouse | D3030 Cooling Generating Systems | \$ 63,000 | \$ 41,000 | \$ 22,000 |
| 295 | Orange | Central Justice Center | D3030 Cooling Generating Systems | \$ 3,105,000 | \$ 2,831,000 | \$ 274,000 |
| 296 | Orange | Civil Complex Center ("CXC") | D3060 Controls & Instrumentation | \$ 77,000 | \$ 77,000 | \$ - |
| 297 | Orange | Betty Lou Lamoreaux Justice Center | D3030 Cooling Generating Systems | \$ 3,982,000 | \$ 3,183,000 | \$ 798,000 |
| 298 | Orange | Betty Lou Lamoreaux Justice Center | D3060 Controls & Instrumentation | \$ 47,000 | \$ 38,000 | \$ 9,000 |
| 299 | Orange | North Justice Center | D3030 Cooling Generating Systems | \$ 282,000 | \$ 255,000 | \$ 27,000 |
| 300 | Orange | North Justice Center | D3060 Controls & Instrumentation | \$ 972,000 | \$ 878,000 | \$ 94,000 |
| 301 | Orange | West Justice Center | D3030 Cooling Generating Systems | \$ 962,000 | \$ 873,000 | \$ 90,000 |
| 302 | Orange | West Justice Center | D3060 Controls & Instrumentation | \$ 722,000 | \$ 654,000 | \$ 67,000 |
| 303 | Placer | Historic Courthouse | D3030 Cooling Generating Systems | \$ 244,000 | \$ 188,000 | \$ 56,000 |
| 304 | Placer | Bill Santucci Justice Center | D3060 Controls & Instrumentation | \$ 8,000 | \$ 8,000 | \$ - |
| 305 | Sacramento | Gordon Schaber Sacramento Superior Court | D3030 Cooling Generating Systems | \$ 70,000 | \$ 70,000 | \$ - |
| 306 | San Diego | Juvenile Court | D3060 Controls & Instrumentation | \$ 152,000 | \$ 113,000 | \$ 38,000 |
| 307 | San Diego | North County Regional Center - South | D3060 Controls & Instrumentation | \$ 760,000 | \$ 511,000 | \$ 249,000 |
| 308 | San Diego | North County Regional Center - North | D3060 Controls & Instrumentation | \$ 750,000 | \$ 750,000 | \$ - |
| 309 | San Diego | East County Regional Center | D3060 Controls & Instrumentation | \$ 1,494,000 | \$ 1,011,000 | \$ 482,000 |
| 310 | San Mateo | Traffic/ Small Claims Annex | D3030 Cooling Generating Systems | \$ 38,000 | \$ 38,000 | \$ - |
| 311 | San Mateo | Central Branch | D3030 Cooling Generating Systems | \$ 130,000 | \$ 130,000 | \$ - |
| 312 | San Mateo | Northern Branch Courthouse | D3030 Cooling Generating Systems | \$ 423,000 | \$ 352,000 | \$ 71,000 |
| 313 | Santa Clara | Downtown Superior Court | D3030 Cooling Generating Systems | \$ 59,000 | \$ 59,000 | \$ - |
| 314 | Santa Clara | Historic Courthouse | D3030 Cooling Generating Systems | \$ 480,000 | \$ 480,000 | \$ - |
| 315 | Ventura | East County Courthouse | D3030 Cooling Generating Systems | \$ 861,000 | \$ 531,000 | \$ 329,000 |
| 316 | Santa Barbara | Santa Maria Courts, Bldg G | D3060 Controls & Instrumentation | \$ 67,000 | \$ 64,000 | \$ 2,000 |
| 317 | San Luis Obispo | Courthouse Annex | D3030 Cooling Generating Systems | \$ 210,000 | \$ 105,000 | \$ 106,000 |
| 318 | San Luis Obispo | Courthouse Annex | D3060 Controls & Instrumentation | \$ 7,000 | \$ 3,000 | \$ 4,000 |
| 319 | San Bernardino | Joshua Tree Courthouse | D3060 Controls & Instrumentation | \$ 9,000 | \$ 3,000 | \$ 6,000 |
| 320 | Riverside | Larson Justice Center | D3030 Cooling Generating Systems | \$ 64,000 | \$ 52,000 | \$ 12,000 |
| 321 | Riverside | Larson Justice Center | D3060 Controls & Instrumentation | \$ 909,000 | \$ 735,000 | \$ 174,000 |
| 322 | San Francisco | Civic Center Courthouse | D3060 Controls & Instrumentation | \$ 1,204,000 | \$ 1,204,000 | \$ - |
| 323 | Fresno | Fresno County Courthouse | D3021 Boilers | \$ 459,000 | \$ 440,000 | \$ 19,000 |
| 324 | Sacramento | Gordon Schaber Sacramento Superior Court | D3021 Boilers | \$ 100,000 | \$ 100,000 | \$ - |
| 325 | Santa Clara | Sunnyvale Courthouse | D3021 Boilers | \$ 49,000 | \$ 49,000 | \$ - |
| 326 | Riverside | Corona | B30 Roofing | \$ 106,000 | \$ 57,000 | \$ 49,000 |
| 327 | Los Angeles | Santa Clarita Courthouse | B30 Roofing | \$ 418,000 | \$ 370,000 | \$ 49,000 |
| 328 | Orange | Central Justice Center | B30 Roofing | \$ 234,000 | \$ 213,000 | \$ 21,000 |
| 329 | Orange | West Justice Center | B30 Roofing | \$ 12,000 | \$ 11,000 | \$ 1,000 |
| 330 | San Diego | Kearny Mesa Court | B30 Roofing | \$ 442,000 | \$ 442,000 | \$ - |
| 331 | San Mateo | Traffic/ Small Claims Annex | B30 Roofing | \$ 98,000 | \$ 98,000 | \$ - |
| 332 | Santa Clara | Santa Clara Courthouse | B30 Roofing | \$ 196,000 | \$ 196,000 | \$ - |
| 333 | Butte | Butte County Courthouse | D3040 Distribution Systems | \$ 212,000 | \$ 212,000 | \$ - |
| 334 | Contra Costa | Family Law Center | D3040 Distribution Systems | \$ 67,000 | \$ 67,000 | \$ - |
| 335 | Contra Costa | Bray Courts | D3040 Distribution Systems | \$ 108,000 | \$ 93,000 | \$ 16,000 |
| 336 | Contra Costa | Richard E. Arnason Justice Center | D3040 Distribution Systems | \$ 13,000 | \$ 13,000 | \$ - |
| 337 | El Dorado | Cameron Park | D3040 Distribution Systems | \$ 111,000 | \$ 111,000 | \$ - |
| 338 | Los Angeles | Chatsworth Courthouse | D3040 Distribution Systems | \$ 29,000 | \$ 24,000 | \$ 5,000 |
| 339 | Merced | Old Court | D3040 Distribution Systems | \$ 7,000 | \$ 7,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 340 | Napa | Napa Juvenile Court | D3040 Distribution Systems | \$ 44,000 | \$ 23,000 | \$ 22,000 |
| 341 | San Mateo | Traffic/ Small Claims Annex | D3040 Distribution Systems | \$ 241,000 | \$ 241,000 | \$ - |
| 342 | Solano | Law and Justice Center | D3040 Distribution Systems | \$ 19,200,000 | \$ 2,400,000 | \$ 16,700,000 |
| 343 | Alameda | Hayward Hall of Justice | D3040 Distribution Systems | \$ 5,096,000 | \$ 4,500,000 | \$ 596,000 |
| 344 | San Bernardino | Rancho Cucamonga Courthouse | D3040 Distribution Systems | \$ 19,900,000 | \$ 15,200,000 | \$ 4,800,000 |
| 345 | Alameda | Wiley W. Manuel Courthouse | D3040 Distribution Systems | \$ 6,007,000 | \$ 5,034,000 | \$ 973,000 |
| 346 | Los Angeles | Pasadena Courthouse | D3040 Distribution Systems | \$ 14,900,000 | \$ 10,400,000 | \$ 4,600,000 |
| 347 | San Bernardino | San Bernardino Courthouse | D3040 Distribution Systems | \$ 6,158,000 | \$ 5,889,000 | \$ 268,000 |
| 348 | Fresno | Fresno County Courthouse | D3040 Distribution Systems | \$ 6,774,000 | \$ 6,497,000 | \$ 277,000 |
| 349 | Los Angeles | Stanley Mosk Courthouse | D3040 Distribution Systems | \$ 30,000,000 | \$ 29,100,000 | \$ 800,000 |
| 350 | San Mateo | Northern Branch Courthouse | D3040 Distribution Systems | \$ 1,543,000 | \$ 1,284,000 | \$ 259,000 |
| 351 | Santa Clara | Santa Clara Courthouse | D3040 Distribution Systems | \$ 1,193,000 | \$ 1,193,000 | \$ - |
| 352 | Orange | North Justice Center | D3040 Distribution Systems | \$ 9,837,000 | \$ 8,884,000 | \$ 953,000 |
| 353 | Contra Costa | Wakefield Taylor Courthouse | D3040 Distribution Systems | \$ 4,302,000 | \$ 4,302,000 | \$ - |
| 354 | Contra Costa | George D. Carroll Courthouse | D3040 Distribution Systems | \$ 2,821,000 | \$ 2,115,000 | \$ 705,000 |
| 355 | Imperial | Imperial County Courthouse | D3040 Distribution Systems | \$ 3,019,000 | \$ 3,019,000 | \$ - |
| 356 | Orange | West Justice Center | D3040 Distribution Systems | \$ 495,000 | \$ 449,000 | \$ 46,000 |
| 357 | Santa Clara | Hall of Justice (West) | D3040 Distribution Systems | \$ 3,540,000 | \$ 3,540,000 | \$ - |
| 358 | Riverside | Riverside Juvenile Court | D3040 Distribution Systems | \$ 646,000 | \$ 319,000 | \$ 327,000 |
| 359 | Los Angeles | Van Nuys Courthouse East | D3040 Distribution Systems | \$ 3,204,000 | \$ 2,876,000 | \$ 329,000 |
| 360 | Sacramento | Gordon Schaber Sacramento Superior Court | D3040 Distribution Systems | \$ 26,500,000 | \$ 26,500,000 | \$ - |
| 361 | Los Angeles | Van Nuys Courthouse West | D3040 Distribution Systems | \$ 5,346,000 | \$ 4,302,000 | \$ 1,044,000 |
| 362 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D3040 Distribution Systems | \$ 54,900,000 | \$ 37,700,000 | \$ 17,100,000 |
| 363 | Los Angeles | Norwalk Courthouse | D3040 Distribution Systems | \$ 13,800,000 | \$ 11,800,000 | \$ 2,100,000 |
| 364 | Los Angeles | Hall of Records | D3040 Distribution Systems | \$ 628,000 | \$ 67,000 | \$ 561,000 |
| 365 | Alameda | George E. McDonald Hall of Justice | D3040 Distribution Systems | \$ 724,000 | \$ 724,000 | \$ - |
| 366 | El Dorado | Johnson Bldg. | D3040 Distribution Systems | \$ 282,000 | \$ 282,000 | \$ - |
| 367 | Kern | Bakersfield Justice Bldg. | D3040 Distribution Systems | \$ 4,992,000 | \$ 2,550,000 | \$ 2,442,000 |
| 368 | Kern | Bakersfield Juvenile Center | D3040 Distribution Systems | \$ 918,000 | \$ 613,000 | \$ 305,000 |
| 369 | Kings | Avenal Court | D3040 Distribution Systems | \$ 136,000 | \$ 79,000 | \$ 57,000 |
| 370 | Los Angeles | Sylmar Juvenile Court | D3040 Distribution Systems | \$ 386,000 | \$ 133,000 | \$ 254,000 |
| 371 | Los Angeles | Los Padrinos Juvenile Court | D3040 Distribution Systems | \$ 226,000 | \$ 66,000 | \$ 160,000 |
| 372 | Los Angeles | Bellflower Courthouse | D3040 Distribution Systems | \$ 3,517,000 | \$ 2,741,000 | \$ 776,000 |
| 373 | Los Angeles | Downey Courthouse | D3040 Distribution Systems | \$ 4,233,000 | \$ 3,543,000 | \$ 690,000 |
| 374 | Los Angeles | Eastlake Juvenile Court | D3040 Distribution Systems | \$ 360,000 | \$ 197,000 | \$ 163,000 |
| 375 | Los Angeles | Central Arraignment Courts | D3040 Distribution Systems | \$ 3,008,000 | \$ 2,714,000 | \$ 294,000 |
| 376 | Madera | Sierra Courthouse | D3040 Distribution Systems | \$ 63,000 | \$ 43,000 | \$ 20,000 |
| 377 | Nevada | Nevada City Courthouse | D3040 Distribution Systems | \$ 754,000 | \$ 494,000 | \$ 260,000 |
| 378 | Riverside | Corona | D3040 Distribution Systems | \$ 713,000 | \$ 385,000 | \$ 328,000 |
| 379 | Los Angeles | Torrance Courthouse | D3040 Distribution Systems | \$ 10,300,000 | \$ 9,400,000 | \$ 1,000,000 |
| 380 | Los Angeles | Alhambra Courthouse | D3040 Distribution Systems | \$ 4,698,000 | \$ 4,040,000 | \$ 658,000 |
| 381 | Los Angeles | El Monte Courthouse | D3040 Distribution Systems | \$ 10,500,000 | \$ 6,100,000 | \$ 4,400,000 |
| 382 | Los Angeles | Edmund D. Edelman Children's Court | D3040 Distribution Systems | \$ 11,000,000 | \$ 7,700,000 | \$ 3,300,000 |
| 383 | Los Angeles | Inglewood Courthouse | D3040 Distribution Systems | \$ 6,510,000 | \$ 4,854,000 | \$ 1,656,000 |
| 384 | Los Angeles | Glendale Courthouse | D3040 Distribution Systems | \$ 1,249,000 | \$ 1,130,000 | \$ 118,000 |
| 385 | Del Norte | Del Norte County Superior Court | D3040 Distribution Systems | \$ 68,000 | \$ 41,000 | \$ 26,000 |
| 386 | Kern | Bakersfield Superior Court | D3040 Distribution Systems | \$ 8,010,000 | \$ 5,017,000 | \$ 2,993,000 |
| 387 | Kings | Corcoran Court | D3040 Distribution Systems | \$ 31,000 | \$ 27,000 | \$ 4,000 |
| 388 | Los Angeles | Inglewood Juvenile Court | D3040 Distribution Systems | \$ 558,000 | \$ 451,000 | \$ 107,000 |
| 389 | Los Angeles | Monrovia Training Center | D3040 Distribution Systems | \$ 142,000 | \$ 100,000 | \$ 42,000 |
| 390 | Los Angeles | West Covina Courthouse | D3040 Distribution Systems | \$ 4,282,000 | \$ 3,554,000 | \$ 728,000 |
| 391 | Placer | Historic Courthouse | D3040 Distribution Systems | \$ 264,000 | \$ 203,000 | \$ 61,000 |
| 392 | Sacramento | Carol Miller Justice Center Court Facility | D3040 Distribution Systems | \$ 973,000 | \$ 951,000 | \$ 22,000 |
| 393 | San Diego | Juvenile Court | D3040 Distribution Systems | \$ 3,486,000 | \$ 2,601,000 | \$ 885,000 |
| 394 | Santa Clara | Hall of Justice (East) | D3040 Distribution Systems | \$ 646,000 | \$ 646,000 | \$ - |
| 395 | Santa Clara | Historic Courthouse | D3040 Distribution Systems | \$ 1,275,000 | \$ 1,275,000 | \$ - |
| 396 | Solano | Hall of Justice | D3040 Distribution Systems | \$ 4,156,000 | \$ 3,026,000 | \$ 1,129,000 |
| 397 | San Bernardino | Barstow Courthouse | D3040 Distribution Systems | \$ 530,000 | \$ 413,000 | \$ 117,000 |
| 398 | Orange | Betty Lou Lamoreaux Justice Center | D3040 Distribution Systems | \$ 373,000 | \$ 298,000 | \$ 75,000 |
| 399 | Santa Clara | Downtown Superior Court | D3040 Distribution Systems | \$ 925,000 | \$ 925,000 | \$ - |
| 400 | Tulare | Visalia Superior Court | D3040 Distribution Systems | \$ 6,366,000 | \$ 2,058,000 | \$ 4,308,000 |
| 401 | San Luis Obispo | 1070 Palm St. | D3040 Distribution Systems | \$ 12,000 | \$ 12,000 | \$ - |
| 402 | Orange | Central Justice Center | D3040 Distribution Systems | \$ 32,100,000 | \$ 29,300,000 | \$ 2,800,000 |
| 403 | Los Angeles | Compton Courthouse | D3040 Distribution Systems | \$ 25,100,000 | \$ 16,600,000 | \$ 8,500,000 |
| 404 | Solano | Solano Justice Building | D3040 Distribution Systems | \$ 2,241,000 | \$ 1,705,000 | \$ 536,000 |
| 405 | Alameda | Fremont Hall of Justice | D3040 Distribution Systems | \$ 4,414,000 | \$ 3,505,000 | \$ 909,000 |
| 406 | San Diego | East County Regional Center | D3040 Distribution Systems | \$ 21,700,000 | \$ 14,700,000 | \$ 7,000,000 |
| 407 | Contra Costa | Danville District Courthouse | D3040 Distribution Systems | \$ 69,000 | \$ 69,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 408 | Humboldt | Humboldt County Courthouse (Eureka) | D3040 Distribution Systems | \$ 664,000 | \$ 221,000 | \$ 442,000 |
| 409 | Los Angeles | San Fernando Courthouse | D3040 Distribution Systems | \$ 67,000 | \$ 56,000 | \$ 11,000 |
| 410 | Los Angeles | Airport Courthouse | D3040 Distribution Systems | \$ 309,000 | \$ 238,000 | \$ 70,000 |
| 411 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D3040 Distribution Systems | \$ 160,000 | \$ 117,000 | \$ 42,000 |
| 412 | Los Angeles | East Los Angeles Courthouse | D3040 Distribution Systems | \$ 6,936,000 | \$ 5,391,000 | \$ 1,545,000 |
| 413 | Los Angeles | Pomona Courthouse South | D3040 Distribution Systems | \$ 7,554,000 | \$ 6,884,000 | \$ 669,000 |
| 414 | Napa | Criminal Court Building | D3040 Distribution Systems | \$ 34,000 | \$ 34,000 | \$ - |
| 415 | Nevada | Nevada City Courthouse Annex | D3040 Distribution Systems | \$ 612,000 | \$ 261,000 | \$ 351,000 |
| 416 | Orange | Civil Complex Center ("CXC") | D3040 Distribution Systems | \$ 76,000 | \$ 76,000 | \$ - |
| 417 | San Diego | North County Regional Center - North | D3040 Distribution Systems | \$ 6,082,000 | \$ 6,082,000 | \$ - |
| 418 | San Diego | South County Regional Center | D3040 Distribution Systems | \$ 4,717,000 | \$ 1,691,000 | \$ 3,026,000 |
| 419 | San Mateo | Central Branch | D3040 Distribution Systems | \$ 19,000 | \$ 19,000 | \$ - |
| 420 | Ventura | Hall of Justice | D3040 Distribution Systems | \$ 16,100,000 | \$ 11,200,000 | \$ 4,800,000 |
| 421 | Ventura | East County Courthouse | D3040 Distribution Systems | \$ 103,000 | \$ 64,000 | \$ 39,000 |
| 422 | Los Angeles | Metropolitan Courthouse | D3040 Distribution Systems | \$ 21,800,000 | \$ 20,600,000 | \$ 1,200,000 |
| 423 | Los Angeles | Santa Monica Courthouse | D3040 Distribution Systems | \$ 1,053,000 | \$ 827,000 | \$ 227,000 |
| 424 | Los Angeles | Beverly Hills Courthouse | D3040 Distribution Systems | \$ 4,944,000 | \$ 3,931,000 | \$ 1,013,000 |
| 425 | Los Angeles | Santa Clarita Courthouse | D3040 Distribution Systems | \$ 43,000 | \$ 38,000 | \$ 5,000 |
| 426 | Riverside | Hall of Justice | D3040 Distribution Systems | \$ 5,630,000 | \$ 5,630,000 | \$ - |
| 427 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D3040 Distribution Systems | \$ 245,000 | \$ 169,000 | \$ 76,000 |
| 428 | San Francisco | Hall of Justice | D5037 Fire Alarm Systems | \$ 619,000 | \$ 144,000 | \$ 475,000 |
| 429 | San Luis Obispo | Courthouse Annex | D3040 Distribution Systems | \$ 181,000 | \$ 90,000 | \$ 91,000 |
| 430 | Los Angeles | Burbank Courthouse | D3040 Distribution Systems | \$ 2,003,000 | \$ 1,818,000 | \$ 185,000 |
| 431 | Solano | Law and Justice Center | D5037 Fire Alarm Systems | \$ 2,186,000 | \$ 277,000 | \$ 1,909,000 |
| 432 | Santa Barbara | Santa Maria Courts Bldgs C + D | D3040 Distribution Systems | \$ 363,000 | \$ 363,000 | \$ - |
| 433 | San Bernardino | Barstow Courthouse | D5037 Fire Alarm Systems | \$ 178,000 | \$ 138,000 | \$ 39,000 |
| 434 | Santa Barbara | Santa Maria Courts, Bldg F | D3040 Distribution Systems | \$ 20,000 | \$ 20,000 | \$ - |
| 435 | Santa Barbara | Santa Maria Courts, Bldg F | D5037 Fire Alarm Systems | \$ 26,000 | \$ 26,000 | \$ - |
| 436 | San Luis Obispo | 1070 Palm St. | D5037 Fire Alarm Systems | \$ 9,000 | \$ 9,000 | \$ - |
| 437 | Riverside | Corona | D5037 Fire Alarm Systems | \$ 336,000 | \$ 182,000 | \$ 155,000 |
| 438 | Solano | Hall of Justice | D5037 Fire Alarm Systems | \$ 925,000 | \$ 674,000 | \$ 251,000 |
| 439 | San Bernardino | Rancho Cucamonga Courthouse | D5037 Fire Alarm Systems | \$ 2,620,000 | \$ 1,993,000 | \$ 628,000 |
| 440 | Riverside | Riverside Juvenile Court | D5037 Fire Alarm Systems | \$ 213,000 | \$ 105,000 | \$ 108,000 |
| 441 | Solano | Solano Justice Building | D5037 Fire Alarm Systems | \$ 501,000 | \$ 382,000 | \$ 120,000 |
| 442 | Solano | Solano Justice Building | D2020-Domestic Water Distribution | \$ 255,000 | \$ 194,000 | \$ 61,000 |
| 443 | San Bernardino | Victorville Courthouse-Dept. N-1 | D3040 Distribution Systems | \$ 30,000 | \$ 19,000 | \$ 11,000 |
| 444 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5037 Fire Alarm Systems | \$ 318,000 | \$ 204,000 | \$ 114,000 |
| 445 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D3040 Distribution Systems | \$ 53,000 | \$ 12,000 | \$ 41,000 |
| 446 | Los Angeles | Van Nuys Courthouse East | D5037 Fire Alarm Systems | \$ 384,000 | \$ 344,000 | \$ 39,000 |
| 447 | Alameda | Wiley W. Manuel Courthouse | D5037 Fire Alarm Systems | \$ 1,281,000 | \$ 1,073,000 | \$ 207,000 |
| 448 | Alameda | Hayward Hall of Justice | D5037 Fire Alarm Systems | \$ 1,227,000 | \$ 1,084,000 | \$ 144,000 |
| 449 | Alameda | George E. McDonald Hall of Justice | D5037 Fire Alarm Systems | \$ 172,000 | \$ 172,000 | \$ - |
| 450 | Alameda | Berkeley Courthouse | D5037 Fire Alarm Systems | \$ 78,000 | \$ 78,000 | \$ - |
| 451 | Alameda | Fremont Hall of Justice | D5037 Fire Alarm Systems | \$ 824,000 | \$ 654,000 | \$ 170,000 |
| 452 | Amador | Amador County Courthouse | D5037 Fire Alarm Systems | \$ 119,000 | \$ 119,000 | \$ - |
| 453 | Butte | Butte County Courthouse | D5037 Fire Alarm Systems | \$ 391,000 | \$ 391,000 | \$ - |
| 454 | Contra Costa | Wakefield Taylor Courthouse | D5037 Fire Alarm Systems | \$ 657,000 | \$ 657,000 | \$ - |
| 455 | Contra Costa | Danville District Courthouse | D5037 Fire Alarm Systems | \$ 106,000 | \$ 106,000 | \$ - |
| 456 | El Dorado | Cameron Park | D5037 Fire Alarm Systems | \$ 45,000 | \$ 45,000 | \$ - |
| 457 | El Dorado | Johnson Bldg. | D5037 Fire Alarm Systems | \$ 171,000 | \$ 171,000 | \$ - |
| 458 | Fresno | Fresno County Courthouse | D5037 Fire Alarm Systems | \$ 1,202,000 | \$ 1,153,000 | \$ 49,000 |
| 459 | Humboldt | Humboldt County Courthouse (Eureka) | D5037 Fire Alarm Systems | \$ 1,257,000 | \$ 419,000 | \$ 837,000 |
| 460 | Imperial | Imperial County Courthouse | D5037 Fire Alarm Systems | \$ 368,000 | \$ 368,000 | \$ - |
| 461 | Kern | Bakersfield Superior Court | D5037 Fire Alarm Systems | \$ 1,008,000 | \$ 631,000 | \$ 376,000 |
| 462 | Kern | Bakersfield Justice Bldg. | D5037 Fire Alarm Systems | \$ 1,747,000 | \$ 892,000 | \$ 855,000 |
| 463 | Kern | Bakersfield Juvenile Center | D5037 Fire Alarm Systems | \$ 706,000 | \$ 472,000 | \$ 235,000 |
| 464 | Kern | Delano/North Kern Court | D5037 Fire Alarm Systems | \$ 74,000 | \$ 60,000 | \$ 14,000 |
| 465 | Kern | Shafter/Wasco Courts Bldg. | D3040 Distribution Systems | \$ 43,000 | \$ 39,000 | \$ 4,000 |
| 466 | Kern | Shafter/Wasco Courts Bldg. | D5037 Fire Alarm Systems | \$ 100,000 | \$ 90,000 | \$ 10,000 |
| 467 | Kern | Taft Courts Bldg. | D3040 Distribution Systems | \$ 29,000 | \$ 29,000 | \$ - |
| 468 | Kern | Taft Courts Bldg. | D5037 Fire Alarm Systems | \$ 36,000 | \$ 36,000 | \$ - |
| 469 | Kern | Arvin/ Lamont Branch | D5037 Fire Alarm Systems | \$ 159,000 | \$ 97,000 | \$ 62,000 |
| 470 | Kings | Probation Building | D5037 Fire Alarm Systems | \$ 8,000 | \$ 1,000 | \$ 7,000 |
| 471 | Los Angeles | San Fernando Courthouse | D5037 Fire Alarm Systems | \$ 1,114,000 | \$ 929,000 | \$ 185,000 |
| 472 | Los Angeles | Santa Clarita Courthouse | D5037 Fire Alarm Systems | \$ 80,000 | \$ 71,000 | \$ 9,000 |
| 473 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5037 Fire Alarm Systems | \$ 208,000 | \$ 144,000 | \$ 64,000 |
| 474 | Los Angeles | Sylmar Juvenile Court | D5037 Fire Alarm Systems | \$ 17,000 | \$ 6,000 | \$ 11,000 |
| 475 | Los Angeles | Compton Courthouse | D5037 Fire Alarm Systems | \$ 2,653,000 | \$ 1,754,000 | \$ 899,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 476 | Los Angeles | Los Padrinos Juvenile Court | D5037 Fire Alarm Systems | \$ 9,000 | \$ 3,000 | \$ 7,000 |
| 477 | Los Angeles | Norwalk Courthouse | D5037 Fire Alarm Systems | \$ 1,011,000 | \$ 860,000 | \$ 151,000 |
| 478 | Los Angeles | Bellflower Courthouse | D5037 Fire Alarm Systems | \$ 577,000 | \$ 450,000 | \$ 127,000 |
| 479 | Los Angeles | Downey Courthouse | D5037 Fire Alarm Systems | \$ 689,000 | \$ 577,000 | \$ 112,000 |
| 480 | Los Angeles | Santa Monica Courthouse | D5037 Fire Alarm Systems | \$ 158,000 | \$ 124,000 | \$ 34,000 |
| 481 | Los Angeles | Santa Monica Court Annex | D5037 Fire Alarm Systems | \$ 81,000 | \$ 81,000 | \$ - |
| 482 | Los Angeles | Beverly Hills Courthouse | D5037 Fire Alarm Systems | \$ 262,000 | \$ 208,000 | \$ 54,000 |
| 483 | Los Angeles | Airport Courthouse | D5037 Fire Alarm Systems | \$ 1,369,000 | \$ 1,056,000 | \$ 313,000 |
| 484 | Los Angeles | Hall of Records | D5037 Fire Alarm Systems | \$ 43,000 | \$ 5,000 | \$ 38,000 |
| 485 | Los Angeles | Van Nuys Courthouse West | D5037 Fire Alarm Systems | \$ 863,000 | \$ 695,000 | \$ 168,000 |
| 486 | Los Angeles | Chatsworth Courthouse | D5037 Fire Alarm Systems | \$ 1,527,000 | \$ 1,279,000 | \$ 247,000 |
| 487 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D5037 Fire Alarm Systems | \$ 2,405,000 | \$ 1,768,000 | \$ 637,000 |
| 488 | Los Angeles | Torrance Courthouse | D5037 Fire Alarm Systems | \$ 732,000 | \$ 662,000 | \$ 70,000 |
| 489 | Los Angeles | Inglewood Courthouse | D5037 Fire Alarm Systems | \$ 1,000,000 | \$ 746,000 | \$ 255,000 |
| 490 | Los Angeles | Burbank Courthouse | D5037 Fire Alarm Systems | \$ 255,000 | \$ 232,000 | \$ 24,000 |
| 491 | Los Angeles | Glendale Courthouse | D5037 Fire Alarm Systems | \$ 34,000 | \$ 31,000 | \$ 3,000 |
| 492 | Los Angeles | Alhambra Courthouse | D5037 Fire Alarm Systems | \$ 543,000 | \$ 467,000 | \$ 76,000 |
| 493 | Los Angeles | Pasadena Courthouse | D5037 Fire Alarm Systems | \$ 843,000 | \$ 585,000 | \$ 258,000 |
| 494 | Los Angeles | Stanley Mosk Courthouse | D5037 Fire Alarm Systems | \$ 240,000 | \$ 233,000 | \$ 7,000 |
| 495 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5037 Fire Alarm Systems | \$ 6,053,000 | \$ 4,164,000 | \$ 1,889,000 |
| 496 | Los Angeles | Monrovia Training Center | D5037 Fire Alarm Systems | \$ 84,000 | \$ 59,000 | \$ 25,000 |
| 497 | Los Angeles | El Monte Courthouse | D5037 Fire Alarm Systems | \$ 584,000 | \$ 339,000 | \$ 245,000 |
| 498 | Los Angeles | Edmund D. Edelman Children's Court | D5037 Fire Alarm Systems | \$ 1,188,000 | \$ 831,000 | \$ 356,000 |
| 499 | Los Angeles | Eastlake Juvenile Court | D5037 Fire Alarm Systems | \$ 303,000 | \$ 166,000 | \$ 137,000 |
| 500 | Los Angeles | Metropolitan Courthouse | D5037 Fire Alarm Systems | \$ 859,000 | \$ 812,000 | \$ 47,000 |
| 501 | Los Angeles | Central Arraignment Courts | D5037 Fire Alarm Systems | \$ 332,000 | \$ 300,000 | \$ 32,000 |
| 502 | Los Angeles | East Los Angeles Courthouse | D5037 Fire Alarm Systems | \$ 513,000 | \$ 399,000 | \$ 114,000 |
| 503 | Los Angeles | Pomona Courthouse South | D5037 Fire Alarm Systems | \$ 1,201,000 | \$ 1,095,000 | \$ 106,000 |
| 504 | Los Angeles | West Covina Courthouse | D5037 Fire Alarm Systems | \$ 580,000 | \$ 481,000 | \$ 98,000 |
| 505 | Madera | Sierra Courthouse | D5037 Fire Alarm Systems | \$ 21,000 | \$ 15,000 | \$ 7,000 |
| 506 | Merced | Old Court | D5037 Fire Alarm Systems | \$ 101,000 | \$ 101,000 | \$ - |
| 507 | Merced | Downtown Merced Courthouse | D5037 Fire Alarm Systems | \$ 331,000 | \$ 331,000 | \$ - |
| 508 | Nevada | Nevada City Courthouse | D5037 Fire Alarm Systems | \$ 145,000 | \$ 95,000 | \$ 50,000 |
| 509 | Nevada | Nevada City Courthouse Annex | D5037 Fire Alarm Systems | \$ 234,000 | \$ 100,000 | \$ 134,000 |
| 510 | Orange | Central Justice Center | D5037 Fire Alarm Systems | \$ 354,000 | \$ 323,000 | \$ 31,000 |
| 511 | Orange | Civil Complex Center ("CXC") | D5037 Fire Alarm Systems | \$ 159,000 | \$ 159,000 | \$ - |
| 512 | Orange | Betty Lou Lamoreaux Justice Center | D5037 Fire Alarm Systems | \$ 1,311,000 | \$ 1,049,000 | \$ 263,000 |
| 513 | Orange | North Justice Center | D5037 Fire Alarm Systems | \$ 653,000 | \$ 590,000 | \$ 63,000 |
| 514 | Orange | West Justice Center | D5037 Fire Alarm Systems | \$ 597,000 | \$ 541,000 | \$ 56,000 |
| 515 | Placer | Historic Courthouse | D5037 Fire Alarm Systems | \$ 201,000 | \$ 155,000 | \$ 46,000 |
| 516 | Placer | Bill Santucci Justice Center | D5037 Fire Alarm Systems | \$ 647,000 | \$ 647,000 | \$ - |
| 517 | Sacramento | Gordon Schaber Sacramento Superior Court | D5037 Fire Alarm Systems | \$ 1,700,000 | \$ 1,700,000 | \$ - |
| 518 | Sacramento | Juvenile Courthouse | D5037 Fire Alarm Systems | \$ 586,000 | \$ 586,000 | \$ - |
| 519 | Sacramento | Carol Miller Justice Center Court Facility | D5037 Fire Alarm Systems | \$ 797,000 | \$ 779,000 | \$ 18,000 |
| 520 | San Diego | Hall of Justice | D3040 Distribution Systems | \$ 598,000 | \$ 241,000 | \$ 358,000 |
| 521 | San Diego | Hall of Justice | D5037 Fire Alarm Systems | \$ 3,133,000 | \$ 1,261,000 | \$ 1,872,000 |
| 522 | San Diego | Kearny Mesa Court | D3040 Distribution Systems | \$ 26,000 | \$ 26,000 | \$ - |
| 523 | San Diego | Kearny Mesa Court | D5037 Fire Alarm Systems | \$ 251,000 | \$ 251,000 | \$ - |
| 524 | San Diego | Juvenile Court | D5037 Fire Alarm Systems | \$ 278,000 | \$ 207,000 | \$ 70,000 |
| 525 | San Diego | Department 9 Trailer | D5037 Fire Alarm Systems | \$ 8,000 | \$ 8,000 | \$ - |
| 526 | San Diego | Department 10 Trailer | D5037 Fire Alarm Systems | \$ 8,000 | \$ 8,000 | \$ - |
| 527 | San Diego | North County Regional Center - South | D3040 Distribution Systems | \$ 68,000 | \$ 45,000 | \$ 22,000 |
| 528 | San Diego | North County Regional Center - South | D5037 Fire Alarm Systems | \$ 1,126,000 | \$ 757,000 | \$ 369,000 |
| 529 | San Diego | North County Regional Center - North | D5037 Fire Alarm Systems | \$ 1,174,000 | \$ 1,174,000 | \$ - |
| 530 | San Diego | North County Regional Center - Annex | D3040 Distribution Systems | \$ 12,000 | \$ 12,000 | \$ - |
| 531 | San Diego | North County Regional Center - Annex | D5037 Fire Alarm Systems | \$ 119,000 | \$ 119,000 | \$ - |
| 532 | San Diego | South County Regional Center | D5037 Fire Alarm Systems | \$ 774,000 | \$ 277,000 | \$ 497,000 |
| 533 | San Diego | East County Regional Center | D5037 Fire Alarm Systems | \$ 1,655,000 | \$ 1,120,000 | \$ 534,000 |
| 534 | San Mateo | Hall of Justice | D5037 Fire Alarm Systems | \$ 729,000 | \$ 384,000 | \$ 345,000 |
| 535 | San Mateo | Traffic/ Small Claims Annex | D5037 Fire Alarm Systems | \$ 56,000 | \$ 56,000 | \$ - |
| 536 | Santa Clara | Hall of Justice (East) | D5037 Fire Alarm Systems | \$ 866,000 | \$ 866,000 | \$ - |
| 537 | Santa Clara | Hall of Justice (West) | D5037 Fire Alarm Systems | \$ 475,000 | \$ 475,000 | \$ - |
| 538 | Santa Clara | Downtown Superior Court | D5037 Fire Alarm Systems | \$ 858,000 | \$ 858,000 | \$ - |
| 539 | Santa Clara | Historic Courthouse | D5037 Fire Alarm Systems | \$ 229,000 | \$ 229,000 | \$ - |
| 540 | Santa Clara | Santa Clara Courthouse | D5037 Fire Alarm Systems | \$ 65,000 | \$ 65,000 | \$ - |
| 541 | Tulare | Visalia Superior Court | D2020-Domestic Water Distribution | \$ 1,165,000 | \$ 377,000 | \$ 789,000 |
| 542 | Tulare | Visalia Superior Court | D5037 Fire Alarm Systems | \$ 1,186,000 | \$ 383,000 | \$ 803,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 543 | Ventura | Hall of Justice | D5037 Fire Alarm Systems | \$ 2,194,000 | \$ 1,533,000 | \$ 661,000 |
| 544 | Ventura | East County Courthouse | D5037 Fire Alarm Systems | \$ 465,000 | \$ 287,000 | \$ 178,000 |
| 545 | Santa Barbara | Santa Maria Courts, Bldg G | D3040 Distribution Systems | \$ 202,000 | \$ 195,000 | \$ 7,000 |
| 546 | Santa Barbara | Santa Maria Courts, Bldg G | D5037 Fire Alarm Systems | \$ 254,000 | \$ 245,000 | \$ 9,000 |
| 547 | Riverside | Hall of Justice | D5037 Fire Alarm Systems | \$ 1,289,000 | \$ 1,289,000 | \$ - |
| 548 | San Luis Obispo | Courthouse Annex | D5037 Fire Alarm Systems | \$ 641,000 | \$ 319,000 | \$ 322,000 |
| 549 | San Bernardino | Joshua Tree Courthouse | D3040 Distribution Systems | \$ 205,000 | \$ 69,000 | \$ 136,000 |
| 550 | San Bernardino | Joshua Tree Courthouse | D5037 Fire Alarm Systems | \$ 205,000 | \$ 69,000 | \$ 136,000 |
| 551 | San Bernardino | Fontana Courthouse | D3040 Distribution Systems | \$ 54,000 | \$ 44,000 | \$ 10,000 |
| 552 | San Bernardino | Fontana Courthouse | D5037 Fire Alarm Systems | \$ 15,000 | \$ 12,000 | \$ 3,000 |
| 553 | Riverside | Blythe Courthouse - Superior Court | D3040 Distribution Systems | \$ 14,000 | \$ 14,000 | \$ - |
| 554 | Riverside | Blythe Courthouse - Superior Court | D5037 Fire Alarm Systems | \$ 61,000 | \$ 61,000 | \$ - |
| 555 | Riverside | Larson Justice Center | D5037 Fire Alarm Systems | \$ 1,179,000 | \$ 952,000 | \$ 226,000 |
| 556 | Santa Barbara | Santa Maria Juvenile Court (new) | D5037 Fire Alarm Systems | \$ 91,000 | \$ 60,000 | \$ 31,000 |
| 557 | San Francisco | Civic Center Courthouse | D3040 Distribution Systems | \$ 1,517,000 | \$ 1,517,000 | \$ - |
| 558 | San Francisco | Civic Center Courthouse | D5037 Fire Alarm Systems | \$ 1,793,000 | \$ 1,793,000 | \$ - |
| 559 | San Francisco | Hall of Justice | D5010 Electrical Service & Distribution | \$ 1,264,000 | \$ 294,000 | \$ 970,000 |
| 560 | Riverside | Riverside Juvenile Justice Trailers | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 561 | Riverside | Riverside Juvenile Justice Trailers | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 562 | San Bernardino | San Bernardino Courthouse | D4020 Standpipes | \$ 407,000 | \$ 390,000 | \$ 18,000 |
| 563 | Santa Barbara | Santa Maria Courts Bldgs C + D | D4020 Standpipes | \$ 219,000 | \$ 219,000 | \$ - |
| 564 | Santa Barbara | Santa Maria Courts Bldgs C + D | D4040 Sprinklers & Releasing Devices | \$ 174,000 | \$ 174,000 | \$ - |
| 565 | San Bernardino | Barstow Courthouse | D4010 Sprinklers | \$ 210,000 | \$ 164,000 | \$ 46,000 |
| 566 | San Bernardino | Barstow Courthouse | D5010 Electrical Service & Distribution | \$ 226,000 | \$ 176,000 | \$ 50,000 |
| 567 | San Luis Obispo | 1070 Palm St. | D5010 Electrical Service & Distribution | \$ 14,000 | \$ 14,000 | \$ - |
| 568 | Riverside | Corona | D4040 Sprinklers & Releasing Devices | \$ 115,000 | \$ 62,000 | \$ 53,000 |
| 569 | Riverside | Corona | D5010 Electrical Service & Distribution | \$ 425,000 | \$ 230,000 | \$ 195,000 |
| 570 | San Bernardino | Rancho Cucamonga Courthouse | D4010 Sprinklers | \$ 1,811,000 | \$ 1,377,000 | \$ 434,000 |
| 571 | Riverside | Riverside Juvenile Court | D5010 Electrical Service & Distribution | \$ 488,000 | \$ 241,000 | \$ 247,000 |
| 572 | Solano | Solano Justice Building | D4040 Sprinklers & Releasing Devices | \$ 198,000 | \$ 151,000 | \$ 47,000 |
| 573 | San Bernardino | Victorville Courthouse-Dept. N-1 | D4010 Sprinklers | \$ 11,000 | \$ 7,000 | \$ 4,000 |
| 574 | San Bernardino | Victorville Courthouse-Dept. N-1 | D4040 Sprinklers & Releasing Devices | \$ 556,000 | \$ 357,000 | \$ 199,000 |
| 575 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5010 Electrical Service & Distribution | \$ 178,000 | \$ 114,000 | \$ 64,000 |
| 576 | San Diego | South County Regional Center | D5010 Electrical Service & Distribution | \$ 2,128,000 | \$ 763,000 | \$ 1,365,000 |
| 577 | Imperial | Imperial County Courthouse | D5010 Electrical Service & Distribution | \$ 665,000 | \$ 665,000 | \$ - |
| 578 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5010 Electrical Service & Distribution | \$ 7,789,000 | \$ 5,358,000 | \$ 2,431,000 |
| 579 | Alameda | Wiley W. Manuel Courthouse | D4040 Sprinklers & Releasing Devices | \$ 1,770,000 | \$ 1,483,000 | \$ 287,000 |
| 580 | Alameda | Wiley W. Manuel Courthouse | D5010 Electrical Service & Distribution | \$ 1,646,000 | \$ 1,379,000 | \$ 267,000 |
| 581 | Alameda | Hayward Hall of Justice | D4010 Sprinklers | \$ 1,057,000 | \$ 933,000 | \$ 124,000 |
| 582 | Alameda | Hayward Hall of Justice | D5010 Electrical Service & Distribution | \$ 1,352,000 | \$ 1,194,000 | \$ 158,000 |
| 583 | Butte | Butte County Courthouse | D4010 Sprinklers | \$ 167,000 | \$ 167,000 | \$ - |
| 584 | Contra Costa | Wakefield Taylor Courthouse | D4010 Sprinklers | \$ 631,000 | \$ 631,000 | \$ - |
| 585 | Contra Costa | George D. Carroll Courthouse | D4040 Sprinklers & Releasing Devices | \$ 106,000 | \$ 80,000 | \$ 27,000 |
| 586 | El Dorado | Cameron Park | D4040 Sprinklers & Releasing Devices | \$ 38,000 | \$ 38,000 | \$ - |
| 587 | El Dorado | Cameron Park | D5010 Electrical Service & Distribution | \$ 51,000 | \$ 51,000 | \$ - |
| 588 | El Dorado | Johnson Bldg. | D4040 Sprinklers & Releasing Devices | \$ 96,000 | \$ 96,000 | \$ - |
| 589 | El Dorado | Johnson Bldg. | D5010 Electrical Service & Distribution | \$ 306,000 | \$ 306,000 | \$ - |
| 590 | Fresno | Fresno County Courthouse | D4010 Sprinklers | \$ 12,000 | \$ 11,000 | \$ - |
| 591 | Humboldt | Humboldt County Courthouse (Eureka) | D4040 Sprinklers & Releasing Devices | \$ 100,000 | \$ 33,000 | \$ 67,000 |
| 592 | Imperial | Imperial County Courthouse | D4010 Sprinklers | \$ 431,000 | \$ 431,000 | \$ - |
| 593 | Kern | Bakersfield Superior Court | D4020 Standpipes | \$ 879,000 | \$ 550,000 | \$ 328,000 |
| 594 | Kern | Bakersfield Superior Court | D4030 Fire Protection Specialties | \$ 61,000 | \$ 38,000 | \$ 23,000 |
| 595 | Kern | Bakersfield Superior Court | D5010 Electrical Service & Distribution | \$ 2,618,000 | \$ 1,640,000 | \$ 978,000 |
| 596 | Kern | Bakersfield Justice Bldg. | D4010 Sprinklers | \$ 116,000 | \$ 59,000 | \$ 57,000 |
| 597 | Kern | Bakersfield Juvenile Center | D5010 Electrical Service & Distribution | \$ 642,000 | \$ 429,000 | \$ 213,000 |
| 598 | Kern | Delano/North Kern Court | D5010 Electrical Service & Distribution | \$ 189,000 | \$ 152,000 | \$ 37,000 |
| 599 | Kern | Shafter/Wasco Courts Bldg. | D5010 Electrical Service & Distribution | \$ 216,000 | \$ 194,000 | \$ 22,000 |
| 600 | Kern | Taft Courts Bldg. | D5010 Electrical Service & Distribution | \$ 102,000 | \$ 102,000 | \$ - |
| 601 | Kern | Arvin/ Lamont Branch | D5010 Electrical Service & Distribution | \$ 330,000 | \$ 201,000 | \$ 129,000 |
| 602 | Los Angeles | San Fernando Courthouse | D4010 Sprinklers | \$ 1,352,000 | \$ 1,128,000 | \$ 224,000 |
| 603 | Los Angeles | San Fernando Courthouse | D4030 Fire Protection Specialties | \$ 31,000 | \$ 26,000 | \$ 5,000 |
| 604 | Los Angeles | Santa Clarita Courthouse | D4040 Sprinklers & Releasing Devices | \$ 239,000 | \$ 212,000 | \$ 28,000 |
| 605 | Los Angeles | Santa Clarita Courthouse | D5010 Electrical Service & Distribution | \$ 180,000 | \$ 159,000 | \$ 21,000 |
| 606 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5010 Electrical Service & Distribution | \$ 228,000 | \$ 157,000 | \$ 70,000 |
| 607 | Los Angeles | Sylmar Juvenile Court | D4010 Sprinklers | \$ 80,000 | \$ 28,000 | \$ 53,000 |
| 608 | Los Angeles | Compton Courthouse | D4010 Sprinklers | \$ 9,000 | \$ 6,000 | \$ 3,000 |
| 609 | Los Angeles | Compton Courthouse | D4040 Sprinklers & Releasing Devices | \$ 3,712,000 | \$ 2,455,000 | \$ 1,257,000 |
| 610 | Los Angeles | Compton Courthouse | D5010 Electrical Service & Distribution | \$ 3,918,000 | \$ 2,591,000 | \$ 1,327,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|---|----------------------------------|-------------------------------|----------------------|
| 611 | Los Angeles | Los Padrinos Juvenile Court | D4020 Standpipes | \$ 23,000 | \$ 7,000 | \$ 16,000 |
| 612 | Los Angeles | Norwalk Courthouse | D4010 Sprinklers | \$ 1,822,000 | \$ 1,549,000 | \$ 273,000 |
| 613 | Los Angeles | Norwalk Courthouse | D4040 Sprinklers & Releasing Devices | \$ 325,000 | \$ 276,000 | \$ 49,000 |
| 614 | Los Angeles | Norwalk Courthouse | D5010 Electrical Service & Distribution | \$ 1,560,000 | \$ 1,326,000 | \$ 233,000 |
| 615 | Los Angeles | Bellflower Courthouse | D4030 Fire Protection Specialties | \$ 7,000 | \$ 5,000 | \$ 1,000 |
| 616 | Los Angeles | Bellflower Courthouse | D5010 Electrical Service & Distribution | \$ 1,457,000 | \$ 1,136,000 | \$ 321,000 |
| 617 | Los Angeles | Downey Courthouse | D4030 Fire Protection Specialties | \$ 6,000 | \$ 5,000 | \$ 1,000 |
| 618 | Los Angeles | Downey Courthouse | D5010 Electrical Service & Distribution | \$ 1,956,000 | \$ 1,638,000 | \$ 319,000 |
| 619 | Los Angeles | Santa Monica Courthouse | D4020 Standpipes | \$ 246,000 | \$ 193,000 | \$ 53,000 |
| 620 | Los Angeles | Santa Monica Courthouse | D4040 Sprinklers & Releasing Devices | \$ 645,000 | \$ 506,000 | \$ 139,000 |
| 621 | Los Angeles | Santa Monica Courthouse | D5010 Electrical Service & Distribution | \$ 815,000 | \$ 640,000 | \$ 175,000 |
| 622 | Los Angeles | Beverly Hills Courthouse | D4010 Sprinklers | \$ 783,000 | \$ 623,000 | \$ 160,000 |
| 623 | Los Angeles | Beverly Hills Courthouse | D4040 Sprinklers & Releasing Devices | \$ 567,000 | \$ 451,000 | \$ 116,000 |
| 624 | Los Angeles | Beverly Hills Courthouse | D5010 Electrical Service & Distribution | \$ 584,000 | \$ 464,000 | \$ 120,000 |
| 625 | Los Angeles | Hall of Records | D4010 Sprinklers | \$ 167,000 | \$ 18,000 | \$ 149,000 |
| 626 | Los Angeles | Hall of Records | D4020 Standpipes | \$ 99,000 | \$ 11,000 | \$ 89,000 |
| 627 | Los Angeles | Hall of Records | D4030 Fire Protection Specialties | \$ 109,000 | \$ 11,000 | \$ 97,000 |
| 628 | Los Angeles | Van Nuys Courthouse East | D4010 Sprinklers | \$ 578,000 | \$ 519,000 | \$ 59,000 |
| 629 | Los Angeles | Van Nuys Courthouse East | D4020 Standpipes | \$ 579,000 | \$ 520,000 | \$ 59,000 |
| 630 | Los Angeles | Van Nuys Courthouse East | D4030 Fire Protection Specialties | \$ 8,000 | \$ 7,000 | \$ 1,000 |
| 631 | Los Angeles | Van Nuys Courthouse East | D4040 Sprinklers & Releasing Devices | \$ 140,000 | \$ 126,000 | \$ 14,000 |
| 632 | Los Angeles | Van Nuys Courthouse West | D4030 Fire Protection Specialties | \$ 170,000 | \$ 137,000 | \$ 33,000 |
| 633 | Los Angeles | Torrance Courthouse | D4010 Sprinklers | \$ 463,000 | \$ 419,000 | \$ 44,000 |
| 634 | Los Angeles | Torrance Courthouse | D4020 Standpipes | \$ 56,000 | \$ 50,000 | \$ 5,000 |
| 635 | Los Angeles | Torrance Courthouse | D4040 Sprinklers & Releasing Devices | \$ 263,000 | \$ 238,000 | \$ 25,000 |
| 636 | Los Angeles | Inglewood Juvenile Court | D5010 Electrical Service & Distribution | \$ 133,000 | \$ 107,000 | \$ 26,000 |
| 637 | Los Angeles | Inglewood Courthouse | D40 Fire Protection | \$ 335,000 | \$ 250,000 | \$ 85,000 |
| 638 | Los Angeles | Inglewood Courthouse | D4040 Sprinklers & Releasing Devices | \$ 1,354,000 | \$ 1,009,000 | \$ 344,000 |
| 639 | Los Angeles | Inglewood Courthouse | D5010 Electrical Service & Distribution | \$ 2,569,000 | \$ 1,915,000 | \$ 653,000 |
| 640 | Los Angeles | Burbank Courthouse | D4010 Sprinklers | \$ 44,000 | \$ 40,000 | \$ 4,000 |
| 641 | Los Angeles | Burbank Courthouse | D5010 Electrical Service & Distribution | \$ 117,000 | \$ 106,000 | \$ 11,000 |
| 642 | Los Angeles | Glendale Courthouse | D4010 Sprinklers | \$ 205,000 | \$ 185,000 | \$ 19,000 |
| 643 | Los Angeles | Glendale Courthouse | D4020 Standpipes | \$ 190,000 | \$ 172,000 | \$ 18,000 |
| 644 | Los Angeles | Glendale Courthouse | D4040 Sprinklers & Releasing Devices | \$ 112,000 | \$ 101,000 | \$ 11,000 |
| 645 | Los Angeles | Alhambra Courthouse | D4010 Sprinklers | \$ 829,000 | \$ 713,000 | \$ 116,000 |
| 646 | Los Angeles | Alhambra Courthouse | D5010 Electrical Service & Distribution | \$ 1,225,000 | \$ 1,053,000 | \$ 171,000 |
| 647 | Los Angeles | Pasadena Courthouse | D4010 Sprinklers | \$ 772,000 | \$ 535,000 | \$ 237,000 |
| 648 | Los Angeles | Pasadena Courthouse | D4020 Standpipes | \$ 73,000 | \$ 51,000 | \$ 22,000 |
| 649 | Los Angeles | Stanley Mosk Courthouse | D4010 Sprinklers | \$ 123,000 | \$ 120,000 | \$ 3,000 |
| 650 | Los Angeles | Stanley Mosk Courthouse | D4020 Standpipes | \$ 2,549,000 | \$ 2,479,000 | \$ 70,000 |
| 651 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D4010 Sprinklers | \$ 7,887,000 | \$ 5,425,000 | \$ 2,461,000 |
| 652 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D4040 Sprinklers & Releasing Devices | \$ 2,756,000 | \$ 1,896,000 | \$ 860,000 |
| 653 | Los Angeles | Monrovia Training Center | D4020 Standpipes | \$ 14,000 | \$ 10,000 | \$ 4,000 |
| 654 | Los Angeles | El Monte Courthouse | D4020 Standpipes | \$ 54,000 | \$ 31,000 | \$ 23,000 |
| 655 | Los Angeles | El Monte Courthouse | D4040 Sprinklers & Releasing Devices | \$ 978,000 | \$ 568,000 | \$ 410,000 |
| 656 | Los Angeles | Edmund D. Edelman Children's Court | D4010 Sprinklers | \$ 6,000 | \$ 4,000 | \$ 2,000 |
| 657 | Los Angeles | Eastlake Juvenile Court | D4020 Standpipes | \$ 39,000 | \$ 21,000 | \$ 17,000 |
| 658 | Los Angeles | Metropolitan Courthouse | D4040 Sprinklers & Releasing Devices | \$ 395,000 | \$ 373,000 | \$ 22,000 |
| 659 | Los Angeles | Metropolitan Courthouse | D5010 Electrical Service & Distribution | \$ 2,123,000 | \$ 2,007,000 | \$ 116,000 |
| 660 | Los Angeles | Central Arraignment Courts | D4010 Sprinklers | \$ 216,000 | \$ 195,000 | \$ 21,000 |
| 661 | Los Angeles | Central Arraignment Courts | D5010 Electrical Service & Distribution | \$ 1,022,000 | \$ 922,000 | \$ 100,000 |
| 662 | Los Angeles | East Los Angeles Courthouse | D4030 Fire Protection Specialties | \$ 18,000 | \$ 14,000 | \$ 4,000 |
| 663 | Los Angeles | East Los Angeles Courthouse | D5010 Electrical Service & Distribution | \$ 1,097,000 | \$ 852,000 | \$ 244,000 |
| 664 | Los Angeles | Pomona Courthouse South | D4020 Standpipes | \$ 658,000 | \$ 600,000 | \$ 58,000 |
| 665 | Los Angeles | Pomona Courthouse South | D4040 Sprinklers & Releasing Devices | \$ 191,000 | \$ 174,000 | \$ 17,000 |
| 666 | Los Angeles | Pomona Courthouse South | D5010 Electrical Service & Distribution | \$ 1,484,000 | \$ 1,353,000 | \$ 131,000 |
| 667 | Los Angeles | West Covina Courthouse | D4020 Standpipes | \$ 405,000 | \$ 336,000 | \$ 69,000 |
| 668 | Los Angeles | West Covina Courthouse | D4040 Sprinklers & Releasing Devices | \$ 367,000 | \$ 305,000 | \$ 62,000 |
| 669 | Los Angeles | West Covina Courthouse | D5010 Electrical Service & Distribution | \$ 1,432,000 | \$ 1,189,000 | \$ 243,000 |
| 670 | Merced | Old Court | D5010 Electrical Service & Distribution | \$ 239,000 | \$ 239,000 | \$ - |
| 671 | Orange | Central Justice Center Annex | D5010 Electrical Service & Distribution | \$ 22,000 | \$ 2,000 | \$ 21,000 |
| 672 | Orange | Civil Complex Center ("CXC") | D5010 Electrical Service & Distribution | \$ 341,000 | \$ 341,000 | \$ - |
| 673 | Orange | North Justice Center | D4010 Sprinklers | \$ 17,000 | \$ 15,000 | \$ 2,000 |
| 674 | Orange | North Justice Center | D4020 Standpipes | \$ 85,000 | \$ 77,000 | \$ 8,000 |
| 675 | Orange | North Justice Center | D4040 Sprinklers & Releasing Devices | \$ 40,000 | \$ 36,000 | \$ 4,000 |
| 676 | Orange | West Justice Center | D4040 Sprinklers & Releasing Devices | \$ 696,000 | \$ 631,000 | \$ 65,000 |
| 677 | Orange | West Justice Center | D5010 Electrical Service & Distribution | \$ 641,000 | \$ 581,000 | \$ 60,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 678 | Placer | Bill Santucci Justice Center | D4010 Sprinklers | \$ 44,000 | \$ 44,000 | \$ - |
| 679 | Placer | Bill Santucci Justice Center | D4040 Sprinklers & Releasing Devices | \$ 62,000 | \$ 62,000 | \$ - |
| 680 | Sacramento | Gordon Schaber Sacramento Superior Court | D4010 Sprinklers | \$ 1,984,000 | \$ 1,984,000 | \$ - |
| 681 | Sacramento | Gordon Schaber Sacramento Superior Court | D4020 Standpipes | \$ 2,344,000 | \$ 2,344,000 | \$ - |
| 682 | Sacramento | Gordon Schaber Sacramento Superior Court | D4030 Fire Protection Specialties | \$ 7,000 | \$ 7,000 | \$ - |
| 683 | Sacramento | Gordon Schaber Sacramento Superior Court | D4040 Sprinklers & Releasing Devices | \$ 498,000 | \$ 498,000 | \$ - |
| 684 | San Diego | Hall of Justice | D4030 Fire Protection Specialties | \$ 41,000 | \$ 16,000 | \$ 24,000 |
| 685 | San Diego | Kearny Mesa Court | D4040 Sprinklers & Releasing Devices | \$ 279,000 | \$ 279,000 | \$ - |
| 686 | San Diego | Kearny Mesa Court | D5010 Electrical Service & Distribution | \$ 627,000 | \$ 627,000 | \$ - |
| 687 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 688 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 689 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 690 | San Diego | Juvenile Court | D4010 Sprinklers | \$ 292,000 | \$ 218,000 | \$ 74,000 |
| 691 | San Diego | Juvenile Court | D5010 Electrical Service & Distribution | \$ 594,000 | \$ 443,000 | \$ 151,000 |
| 692 | San Diego | Department 9 Trailer | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 693 | San Diego | Department 10 Trailer | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 694 | San Diego | North County Regional Center - South | D4010 Sprinklers | \$ 9,000 | \$ 6,000 | \$ 3,000 |
| 695 | San Diego | North County Regional Center - South | D4030 Fire Protection Specialties | \$ 15,000 | \$ 10,000 | \$ 5,000 |
| 696 | San Diego | North County Regional Center - North | D4040 Sprinklers & Releasing Devices | \$ 166,000 | \$ 166,000 | \$ - |
| 697 | San Diego | Trailer - Dept 34 | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 698 | San Diego | Trailer - Dept 35 | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 699 | San Diego | Trailer - Storage A | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 700 | San Diego | Trailer - Family Support | D5010 Electrical Service & Distribution | \$ 9,000 | \$ 9,000 | \$ - |
| 701 | San Diego | South County Regional Center | D4030 Fire Protection Specialties | \$ 55,000 | \$ 20,000 | \$ 35,000 |
| 702 | San Diego | South County Regional Center | D4040 Sprinklers & Releasing Devices | \$ 845,000 | \$ 303,000 | \$ 542,000 |
| 703 | San Diego | East County Regional Center | D4010 Sprinklers | \$ 8,000 | \$ 6,000 | \$ 3,000 |
| 704 | San Diego | East County Regional Center | D4040 Sprinklers & Releasing Devices | \$ 2,439,000 | \$ 1,652,000 | \$ 788,000 |
| 705 | San Diego | East County Regional Center | D5010 Electrical Service & Distribution | \$ 3,338,000 | \$ 2,260,000 | \$ 1,078,000 |
| 706 | San Mateo | Northern Branch Courthouse | D4040 Sprinklers & Releasing Devices | \$ 60,000 | \$ 50,000 | \$ 10,000 |
| 707 | Santa Clara | Hall of Justice (West) | D4010 Sprinklers | \$ 381,000 | \$ 381,000 | \$ - |
| 708 | Santa Clara | Hall of Justice (West) | D4040 Sprinklers & Releasing Devices | \$ 109,000 | \$ 109,000 | \$ - |
| 709 | Santa Clara | Downtown Superior Court | D4010 Sprinklers | \$ 511,000 | \$ 511,000 | \$ - |
| 710 | Santa Clara | Downtown Superior Court | D4020 Standpipes | \$ 358,000 | \$ 358,000 | \$ - |
| 711 | Santa Clara | Downtown Superior Court | D4040 Sprinklers & Releasing Devices | \$ 146,000 | \$ 146,000 | \$ - |
| 712 | Tulare | Visalia Superior Court | D4010 Sprinklers | \$ 455,000 | \$ 147,000 | \$ 308,000 |
| 713 | Tulare | Visalia Superior Court | D4020 Standpipes | \$ 258,000 | \$ 83,000 | \$ 174,000 |
| 714 | Tulare | Visalia Superior Court | D4040 Sprinklers & Releasing Devices | \$ 149,000 | \$ 48,000 | \$ 101,000 |
| 715 | Ventura | Hall of Justice | D4040 Sprinklers & Releasing Devices | \$ 228,000 | \$ 159,000 | \$ 69,000 |
| 716 | San Luis Obispo | Courthouse Annex | D5010 Electrical Service & Distribution | \$ 901,000 | \$ 448,000 | \$ 453,000 |
| 717 | San Bernardino | Joshua Tree Courthouse | D4010 Sprinklers | \$ 215,000 | \$ 73,000 | \$ 143,000 |
| 718 | San Bernardino | Joshua Tree Courthouse | D5010 Electrical Service & Distribution | \$ 322,000 | \$ 109,000 | \$ 213,000 |
| 719 | San Bernardino | Fontana Courthouse | D5010 Electrical Service & Distribution | \$ 340,000 | \$ 280,000 | \$ 61,000 |
| 720 | Solano | Law and Justice Center | D4031 Fire Extinguishers | \$ 13,000 | \$ 2,000 | \$ 11,000 |
| 721 | San Bernardino | Rancho Cucamonga Courthouse | D4031 Fire Extinguishers | \$ 12,000 | \$ 9,000 | \$ 3,000 |
| 722 | Alameda | Wiley W. Manuel Courthouse | D4031 Fire Extinguishers | \$ 25,000 | \$ 21,000 | \$ 4,000 |
| 723 | Los Angeles | San Fernando Courthouse | D4031 Fire Extinguishers | \$ 9,000 | \$ 7,000 | \$ 1,000 |
| 724 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D4031 Fire Extinguishers | \$ 32,000 | \$ 22,000 | \$ 10,000 |
| 725 | Los Angeles | Compton Courthouse | D4031 Fire Extinguishers | \$ 17,000 | \$ 11,000 | \$ 6,000 |
| 726 | Los Angeles | Norwalk Courthouse | D4031 Fire Extinguishers | \$ 158,000 | \$ 135,000 | \$ 24,000 |
| 727 | Los Angeles | Torrance Courthouse | D4031 Fire Extinguishers | \$ 11,000 | \$ 10,000 | \$ 1,000 |
| 728 | Los Angeles | Alhambra Courthouse | D4031 Fire Extinguishers | \$ 83,000 | \$ 72,000 | \$ 12,000 |
| 729 | Los Angeles | Pasadena Courthouse | D4031 Fire Extinguishers | \$ 30,000 | \$ 21,000 | \$ 9,000 |
| 730 | Los Angeles | Stanley Mosk Courthouse | D4031 Fire Extinguishers | \$ 4,097,000 | \$ 3,985,000 | \$ 112,000 |
| 731 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D4031 Fire Extinguishers | \$ 776,000 | \$ 534,000 | \$ 242,000 |
| 732 | Los Angeles | Central Arraignment Courts | D4031 Fire Extinguishers | \$ 52,000 | \$ 46,000 | \$ 5,000 |
| 733 | Los Angeles | East Los Angeles Courthouse | D4031 Fire Extinguishers | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 734 | Orange | North Justice Center | D4031 Fire Extinguishers | \$ 11,000 | \$ 10,000 | \$ 1,000 |
| 735 | Sacramento | Gordon Schaber Sacramento Superior Court | D4031 Fire Extinguishers | \$ 12,000 | \$ 12,000 | \$ - |
| 736 | San Diego | North County Regional Center - North | D4031 Fire Extinguishers | \$ 8,000 | \$ 8,000 | \$ - |
| 737 | San Diego | East County Regional Center | D4031 Fire Extinguishers | \$ 11,000 | \$ 8,000 | \$ 4,000 |
| 738 | Santa Clara | Hall of Justice (West) | D4031 Fire Extinguishers | \$ 60,000 | \$ 60,000 | \$ - |
| 739 | San Bernardino | San Bernardino Courthouse | D2020-Domestic Water Distribution | \$ 1,171,000 | \$ 1,120,000 | \$ 51,000 |
| 740 | Santa Barbara | Santa Maria Courts, Bldg F | D2020-Domestic Water Distribution | \$ 34,000 | \$ 34,000 | \$ - |
| 741 | San Luis Obispo | 1070 Palm St. | D2020-Domestic Water Distribution | \$ 13,000 | \$ 13,000 | \$ - |
| 742 | Solano | Hall of Justice | D2020-Domestic Water Distribution | \$ 516,000 | \$ 376,000 | \$ 140,000 |
| 743 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D2020-Domestic Water Distribution | \$ 59,000 | \$ 14,000 | \$ 46,000 |
| 744 | Alameda | Hayward Hall of Justice | D2020-Domestic Water Distribution | \$ 628,000 | \$ 554,000 | \$ 73,000 |
| 745 | Imperial | Imperial County Courthouse | D2020-Domestic Water Distribution | \$ 448,000 | \$ 448,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 746 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D2020-Domestic Water Distribution | \$ 486,000 | \$ 336,000 | \$ 150,000 |
| 747 | Los Angeles | Los Padrinos Juvenile Court | D2020-Domestic Water Distribution | \$ 35,000 | \$ 10,000 | \$ 25,000 |
| 748 | Los Angeles | Hall of Records | D2020-Domestic Water Distribution | \$ 153,000 | \$ 16,000 | \$ 137,000 |
| 749 | Los Angeles | Inglewood Juvenile Court | D2020-Domestic Water Distribution | \$ 122,000 | \$ 99,000 | \$ 24,000 |
| 750 | Los Angeles | Eastlake Juvenile Court | D2020-Domestic Water Distribution | \$ 317,000 | \$ 174,000 | \$ 143,000 |
| 751 | Los Angeles | Pomona Courthouse South | D2020-Domestic Water Distribution | \$ 1,318,000 | \$ 1,201,000 | \$ 117,000 |
| 752 | San Diego | Kearny Mesa Court | D2020-Domestic Water Distribution | \$ 234,000 | \$ 234,000 | \$ - |
| 753 | San Diego | North County Regional Center - North | D5010 Electrical Service & Distribution | \$ 3,642,000 | \$ 3,642,000 | \$ - |
| 754 | Los Angeles | Pasadena Courthouse | D2020-Domestic Water Distribution | \$ 1,254,000 | \$ 870,000 | \$ 384,000 |
| 755 | Los Angeles | Metropolitan Courthouse | D2020-Domestic Water Distribution | \$ 666,000 | \$ 630,000 | \$ 36,000 |
| 756 | San Luis Obispo | Courthouse Annex | D2020-Domestic Water Distribution | \$ 592,000 | \$ 294,000 | \$ 297,000 |
| 757 | Alameda | Wiley W. Manuel Courthouse | D2020-Domestic Water Distribution | \$ 632,000 | \$ 530,000 | \$ 102,000 |
| 758 | Los Angeles | Beverly Hills Courthouse | D2020-Domestic Water Distribution | \$ 681,000 | \$ 542,000 | \$ 139,000 |
| 759 | Los Angeles | Airport Courthouse | D2020-Domestic Water Distribution | \$ 88,000 | \$ 68,000 | \$ 20,000 |
| 760 | Los Angeles | Van Nuys Courthouse West | D2020-Domestic Water Distribution | \$ 778,000 | \$ 626,000 | \$ 152,000 |
| 761 | Los Angeles | Edmund D. Edelman Children's Court | D2020-Domestic Water Distribution | \$ 49,000 | \$ 34,000 | \$ 15,000 |
| 762 | Solano | Solano Justice Building | D5010 Electrical Service & Distribution | \$ 747,000 | \$ 568,000 | \$ 178,000 |
| 763 | Ventura | Hall of Justice | D5010 Electrical Service & Distribution | \$ 5,498,000 | \$ 3,841,000 | \$ 1,657,000 |
| 764 | Santa Barbara | Santa Maria Courts Bldgs C + D | D2020-Domestic Water Distribution | \$ 642,000 | \$ 642,000 | \$ - |
| 765 | Tulare | Visalia Superior Court | D5010 Electrical Service & Distribution | \$ 4,675,000 | \$ 1,512,000 | \$ 3,164,000 |
| 766 | Solano | Hall of Justice | D5010 Electrical Service & Distribution | \$ 1,333,000 | \$ 970,000 | \$ 362,000 |
| 767 | Kern | Bakersfield Justice Bldg. | D5010 Electrical Service & Distribution | \$ 2,725,000 | \$ 1,392,000 | \$ 1,333,000 |
| 768 | Los Angeles | Van Nuys Courthouse West | D5010 Electrical Service & Distribution | \$ 1,833,000 | \$ 1,475,000 | \$ 358,000 |
| 769 | Orange | Central Justice Center | D2020-Domestic Water Distribution | \$ 7,505,000 | \$ 6,842,000 | \$ 663,000 |
| 770 | Los Angeles | Stanley Mosk Courthouse | D5010 Electrical Service & Distribution | \$ 5,975,000 | \$ 5,811,000 | \$ 164,000 |
| 771 | Los Angeles | Santa Monica Courthouse | D2020-Domestic Water Distribution | \$ 657,000 | \$ 516,000 | \$ 141,000 |
| 772 | Los Angeles | Van Nuys Courthouse East | D2020-Domestic Water Distribution | \$ 584,000 | \$ 524,000 | \$ 60,000 |
| 773 | Los Angeles | Burbank Courthouse | D2020-Domestic Water Distribution | \$ 352,000 | \$ 320,000 | \$ 33,000 |
| 774 | Los Angeles | Monrovia Training Center | D2020-Domestic Water Distribution | \$ 132,000 | \$ 93,000 | \$ 39,000 |
| 775 | Los Angeles | West Covina Courthouse | D2020-Domestic Water Distribution | \$ 815,000 | \$ 677,000 | \$ 138,000 |
| 776 | Orange | West Justice Center | D2020-Domestic Water Distribution | \$ 529,000 | \$ 480,000 | \$ 49,000 |
| 777 | Los Angeles | Los Padrinos Juvenile Court | D5010 Electrical Service & Distribution | \$ 163,000 | \$ 48,000 | \$ 115,000 |
| 778 | Los Angeles | Glendale Courthouse | D2020-Domestic Water Distribution | \$ 318,000 | \$ 288,000 | \$ 30,000 |
| 779 | San Bernardino | San Bernardino Courthouse | D5010 Electrical Service & Distribution | \$ 1,101,000 | \$ 1,053,000 | \$ 48,000 |
| 780 | Los Angeles | Sylmar Juvenile Court | D5010 Electrical Service & Distribution | \$ 86,000 | \$ 29,000 | \$ 56,000 |
| 781 | Los Angeles | Monrovia Training Center | D5010 Electrical Service & Distribution | \$ 216,000 | \$ 152,000 | \$ 64,000 |
| 782 | Los Angeles | El Monte Courthouse | D5010 Electrical Service & Distribution | \$ 1,226,000 | \$ 713,000 | \$ 513,000 |
| 783 | Los Angeles | Glendale Courthouse | D5010 Electrical Service & Distribution | \$ 225,000 | \$ 203,000 | \$ 21,000 |
| 784 | Los Angeles | Hall of Records | D5010 Electrical Service & Distribution | \$ 97,000 | \$ 10,000 | \$ 86,000 |
| 785 | Orange | Central Justice Center | D5010 Electrical Service & Distribution | \$ 1,869,000 | \$ 1,704,000 | \$ 165,000 |
| 786 | Los Angeles | Torrance Courthouse | D2020-Domestic Water Distribution | \$ 978,000 | \$ 885,000 | \$ 94,000 |
| 787 | Los Angeles | Van Nuys Courthouse East | D5010 Electrical Service & Distribution | \$ 1,095,000 | \$ 983,000 | \$ 112,000 |
| 788 | Los Angeles | Torrance Courthouse | D5010 Electrical Service & Distribution | \$ 992,000 | \$ 897,000 | \$ 95,000 |
| 789 | Los Angeles | Pasadena Courthouse | D5010 Electrical Service & Distribution | \$ 2,522,000 | \$ 1,749,000 | \$ 773,000 |
| 790 | Orange | North Justice Center | D5010 Electrical Service & Distribution | \$ 1,128,000 | \$ 1,019,000 | \$ 109,000 |
| 791 | San Francisco | Hall of Justice | D2010 Plumbing Fixtures | \$ 411,000 | \$ 96,000 | \$ 315,000 |
| 792 | San Francisco | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 253,000 | \$ 59,000 | \$ 194,000 |
| 793 | San Bernardino | San Bernardino Courthouse | D5092 Emergency Light & Power Systems | \$ 275,000 | \$ 263,000 | \$ 12,000 |
| 794 | Solano | Law and Justice Center | D5092 Emergency Light & Power Systems | \$ 928,000 | \$ 118,000 | \$ 811,000 |
| 795 | Santa Barbara | Santa Maria Courts Bldgs C + D | D2090 Other Plumbing Systems | \$ 77,000 | \$ 77,000 | \$ - |
| 796 | Santa Barbara | Santa Maria Courts Bldgs C + D | D5092 Emergency Light & Power Systems | \$ 167,000 | \$ 167,000 | \$ - |
| 797 | San Bernardino | Barstow Courthouse | D2010 Plumbing Fixtures | \$ 117,000 | \$ 92,000 | \$ 26,000 |
| 798 | San Bernardino | Barstow Courthouse | D5092 Emergency Light & Power Systems | \$ 88,000 | \$ 69,000 | \$ 19,000 |
| 799 | San Luis Obispo | 1070 Palm St. | D2010 Plumbing Fixtures | \$ 13,000 | \$ 13,000 | \$ - |
| 800 | Riverside | Corona | D2010 Plumbing Fixtures | \$ 210,000 | \$ 113,000 | \$ 96,000 |
| 801 | Riverside | Corona | D5092 Emergency Light & Power Systems | \$ 126,000 | \$ 68,000 | \$ 58,000 |
| 802 | Solano | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 358,000 | \$ 260,000 | \$ 97,000 |
| 803 | San Bernardino | Rancho Cucamonga Courthouse | D2090 Other Plumbing Systems | \$ 54,000 | \$ 41,000 | \$ 13,000 |
| 804 | San Bernardino | Rancho Cucamonga Courthouse | D5092 Emergency Light & Power Systems | \$ 480,000 | \$ 365,000 | \$ 115,000 |
| 805 | Riverside | Riverside Juvenile Court | D2010 Plumbing Fixtures | \$ 304,000 | \$ 150,000 | \$ 154,000 |
| 806 | Riverside | Riverside Juvenile Court | D5092 Emergency Light & Power Systems | \$ 45,000 | \$ 22,000 | \$ 23,000 |
| 807 | Solano | Solano Justice Building | D5092 Emergency Light & Power Systems | \$ 143,000 | \$ 109,000 | \$ 34,000 |
| 808 | San Bernardino | Victorville Courthouse-Dept. N-1 | D2010 Plumbing Fixtures | \$ 76,000 | \$ 49,000 | \$ 27,000 |
| 809 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5092 Emergency Light & Power Systems | \$ 131,000 | \$ 84,000 | \$ 47,000 |
| 810 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D5092 Emergency Light & Power Systems | \$ 11,000 | \$ 2,000 | \$ 8,000 |
| 811 | Alameda | Wiley W. Manuel Courthouse | D2010 Plumbing Fixtures | \$ 1,121,000 | \$ 940,000 | \$ 182,000 |
| 812 | Alameda | Hayward Hall of Justice | D5092 Emergency Light & Power Systems | \$ 633,000 | \$ 559,000 | \$ 74,000 |
| 813 | Alameda | Fremont Hall of Justice | D2010 Plumbing Fixtures | \$ 669,000 | \$ 531,000 | \$ 138,000 |
| 814 | Contra Costa | George D. Carroll Courthouse | D2010 Plumbing Fixtures | \$ 1,075,000 | \$ 806,000 | \$ 269,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|--------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 815 | Humboldt | Humboldt County Courthouse (Eureka) | D2010 Plumbing Fixtures | \$ 1,491,000 | \$ 498,000 | \$ 994,000 |
| 816 | Imperial | Imperial County Courthouse | D2010 Plumbing Fixtures | \$ 258,000 | \$ 258,000 | \$ - |
| 817 | Kern | Bakersfield Justice Bldg. | D2010 Plumbing Fixtures | \$ 434,000 | \$ 222,000 | \$ 212,000 |
| 818 | Kern | Delano/North Kern Court | D2010 Plumbing Fixtures | \$ 69,000 | \$ 56,000 | \$ 13,000 |
| 819 | Kern | Taft Courts Bldg. | D2010 Plumbing Fixtures | \$ 55,000 | \$ 55,000 | \$ - |
| 820 | Los Angeles | Compton Courthouse | D2010 Plumbing Fixtures | \$ 2,960,000 | \$ 1,958,000 | \$ 1,003,000 |
| 821 | Los Angeles | Compton Courthouse | D5092 Emergency Light & Power Systems | \$ 1,085,000 | \$ 718,000 | \$ 368,000 |
| 822 | Los Angeles | Bellflower Courthouse | D2010 Plumbing Fixtures | \$ 302,000 | \$ 235,000 | \$ 67,000 |
| 823 | Los Angeles | Van Nuys Courthouse East | D5092 Emergency Light & Power Systems | \$ 227,000 | \$ 204,000 | \$ 23,000 |
| 824 | Los Angeles | Van Nuys Courthouse West | D5092 Emergency Light & Power Systems | \$ 704,000 | \$ 566,000 | \$ 137,000 |
| 825 | Los Angeles | Chatsworth Courthouse | D5092 Emergency Light & Power Systems | \$ 445,000 | \$ 373,000 | \$ 72,000 |
| 826 | Los Angeles | Inglewood Juvenile Court | D2010 Plumbing Fixtures | \$ 114,000 | \$ 92,000 | \$ 22,000 |
| 827 | Los Angeles | Inglewood Courthouse | D2010 Plumbing Fixtures | \$ 607,000 | \$ 452,000 | \$ 154,000 |
| 828 | Los Angeles | Glendale Courthouse | D5092 Emergency Light & Power Systems | \$ 45,000 | \$ 41,000 | \$ 4,000 |
| 829 | Los Angeles | Monrovia Training Center | D2010 Plumbing Fixtures | \$ 79,000 | \$ 56,000 | \$ 24,000 |
| 830 | Los Angeles | Edmund D. Edelman Children's Court | D2010 Plumbing Fixtures | \$ 359,000 | \$ 251,000 | \$ 108,000 |
| 831 | Los Angeles | Eastlake Juvenile Court | D2010 Plumbing Fixtures | \$ 252,000 | \$ 138,000 | \$ 114,000 |
| 832 | Los Angeles | Pomona Courthouse South | D2010 Plumbing Fixtures | \$ 871,000 | \$ 794,000 | \$ 77,000 |
| 833 | Los Angeles | West Covina Courthouse | D2010 Plumbing Fixtures | \$ 442,000 | \$ 367,000 | \$ 75,000 |
| 834 | Nevada | Nevada City Courthouse | D2010 Plumbing Fixtures | \$ 414,000 | \$ 271,000 | \$ 143,000 |
| 835 | Orange | West Justice Center | D5092 Emergency Light & Power Systems | \$ 255,000 | \$ 232,000 | \$ 24,000 |
| 836 | Sacramento | Gordon Schaber Sacramento Superior Court | D2010 Plumbing Fixtures | \$ 7,954,000 | \$ 7,954,000 | \$ - |
| 837 | San Diego | Juvenile Court | D2010 Plumbing Fixtures | \$ 598,000 | \$ 446,000 | \$ 152,000 |
| 838 | San Diego | South County Regional Center | D2010 Plumbing Fixtures | \$ 479,000 | \$ 172,000 | \$ 307,000 |
| 839 | San Diego | East County Regional Center | D2010 Plumbing Fixtures | \$ 868,000 | \$ 588,000 | \$ 280,000 |
| 840 | San Mateo | Central Branch | D2010 Plumbing Fixtures | \$ 218,000 | \$ 218,000 | \$ - |
| 841 | San Mateo | Northern Branch Courthouse | D2010 Plumbing Fixtures | \$ 509,000 | \$ 423,000 | \$ 85,000 |
| 842 | Santa Clara | Hall of Justice (West) | D2010 Plumbing Fixtures | \$ 1,062,000 | \$ 1,062,000 | \$ - |
| 843 | Santa Clara | Downtown Superior Court | D2010 Plumbing Fixtures | \$ 982,000 | \$ 982,000 | \$ - |
| 844 | Santa Clara | Historic Courthouse | D2010 Plumbing Fixtures | \$ 329,000 | \$ 329,000 | \$ - |
| 845 | Tulare | Visalia Superior Court | D2010 Plumbing Fixtures | \$ 1,237,000 | \$ 400,000 | \$ 837,000 |
| 846 | Alameda | Wiley W. Manuel Courthouse | D5092 Emergency Light & Power Systems | \$ 890,000 | \$ 746,000 | \$ 144,000 |
| 847 | Alameda | Hayward Hall of Justice | D20 Plumbing | \$ 8,000 | \$ 7,000 | \$ 1,000 |
| 848 | Alameda | George E. McDonald Hall of Justice | D2010 Plumbing Fixtures | \$ 194,000 | \$ 194,000 | \$ - |
| 849 | Alameda | George E. McDonald Hall of Justice | D5092 Emergency Light & Power Systems | \$ 92,000 | \$ 92,000 | \$ - |
| 850 | Alameda | Berkeley Courthouse | D2010 Plumbing Fixtures | \$ 7,000 | \$ 7,000 | \$ - |
| 851 | Alameda | Berkeley Courthouse | D5092 Emergency Light & Power Systems | \$ 31,000 | \$ 31,000 | \$ - |
| 852 | Alameda | Fremont Hall of Justice | D5092 Emergency Light & Power Systems | \$ 1,082,000 | \$ 859,000 | \$ 223,000 |
| 853 | Amador | Amador County Courthouse | D2010 Plumbing Fixtures | \$ 6,000 | \$ 6,000 | \$ - |
| 854 | Amador | Amador County Courthouse | D5092 Emergency Light & Power Systems | \$ 24,000 | \$ 24,000 | \$ - |
| 855 | Butte | Butte County Courthouse | D2010 Plumbing Fixtures | \$ 34,000 | \$ 34,000 | \$ - |
| 856 | Butte | Butte County Courthouse | D5092 Emergency Light & Power Systems | \$ 115,000 | \$ 115,000 | \$ - |
| 857 | Contra Costa | Family Law Center | D5092 Emergency Light & Power Systems | \$ 99,000 | \$ 99,000 | \$ - |
| 858 | Contra Costa | Wakefield Taylor Courthouse | D2010 Plumbing Fixtures | \$ 871,000 | \$ 871,000 | \$ - |
| 859 | Contra Costa | Wakefield Taylor Courthouse | D5092 Emergency Light & Power Systems | \$ 213,000 | \$ 213,000 | \$ - |
| 860 | Contra Costa | Bray Courts | D5092 Emergency Light & Power Systems | \$ 378,000 | \$ 323,000 | \$ 55,000 |
| 861 | Contra Costa | Jail Annex | D2010 Plumbing Fixtures | \$ 102,000 | \$ 6,000 | \$ 96,000 |
| 862 | Contra Costa | Jail Annex | D5092 Emergency Light & Power Systems | \$ 20,000 | \$ 1,000 | \$ 19,000 |
| 863 | Contra Costa | Danville District Courthouse | D2010 Plumbing Fixtures | \$ 252,000 | \$ 252,000 | \$ - |
| 864 | Contra Costa | Danville District Courthouse | D5092 Emergency Light & Power Systems | \$ 53,000 | \$ 53,000 | \$ - |
| 865 | Contra Costa | George D. Carroll Courthouse | D5092 Emergency Light & Power Systems | \$ 625,000 | \$ 469,000 | \$ 156,000 |
| 866 | Del Norte | Del Norte County Superior Court | D5092 Emergency Light & Power Systems | \$ 211,000 | \$ 130,000 | \$ 82,000 |
| 867 | El Dorado | Cameron Park | D2010 Plumbing Fixtures | \$ 45,000 | \$ 45,000 | \$ - |
| 868 | El Dorado | Cameron Park | D5092 Emergency Light & Power Systems | \$ 12,000 | \$ 12,000 | \$ - |
| 869 | El Dorado | Johnson Bldg. | D5092 Emergency Light & Power Systems | \$ 69,000 | \$ 69,000 | \$ - |
| 870 | Fresno | Fresno County Courthouse | D2090 Other Plumbing Systems | \$ 7,000 | \$ 6,000 | \$ - |
| 871 | Fresno | Fresno County Courthouse | D5092 Emergency Light & Power Systems | \$ 408,000 | \$ 391,000 | \$ 17,000 |
| 872 | Fresno | B.F. Sisk Federal Courthouse | D2010 Plumbing Fixtures | \$ 33,000 | \$ 33,000 | \$ - |
| 873 | Fresno | B.F. Sisk Federal Courthouse | D5092 Emergency Light & Power Systems | \$ 1,200,000 | \$ 1,200,000 | \$ - |
| 874 | Humboldt | Humboldt County Courthouse (Eureka) | D5092 Emergency Light & Power Systems | \$ 471,000 | \$ 157,000 | \$ 314,000 |
| 875 | Imperial | Imperial County Courthouse | D5092 Emergency Light & Power Systems | \$ 147,000 | \$ 147,000 | \$ - |
| 876 | Kern | Bakersfield Superior Court | D2010 Plumbing Fixtures | \$ 524,000 | \$ 328,000 | \$ 196,000 |
| 877 | Kern | Bakersfield Superior Court | D2020-Domestic Water Distribution | \$ 699,000 | \$ 438,000 | \$ 261,000 |
| 878 | Kern | Bakersfield Superior Court | D2090 Other Plumbing Systems | \$ 686,000 | \$ 430,000 | \$ 256,000 |
| 879 | Kern | Bakersfield Superior Court | D5092 Emergency Light & Power Systems | \$ 375,000 | \$ 235,000 | \$ 140,000 |
| 880 | Kern | Bakersfield Justice Bldg. | D5092 Emergency Light & Power Systems | \$ 782,000 | \$ 399,000 | \$ 382,000 |
| 881 | Kern | Bakersfield Juvenile Center | D5092 Emergency Light & Power Systems | \$ 215,000 | \$ 144,000 | \$ 72,000 |
| 882 | Kern | Delano/North Kern Court | D5092 Emergency Light & Power Systems | \$ 38,000 | \$ 31,000 | \$ 7,000 |
| 883 | Kern | Shafter/Wasco Courts Bldg. | D5092 Emergency Light & Power Systems | \$ 85,000 | \$ 77,000 | \$ 9,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 884 | Kern | Arvin/ Lamont Branch | D5092 Emergency Light & Power Systems | \$ 173,000 | \$ 105,000 | \$ 68,000 |
| 885 | Kings | Avenal Court | D5092 Emergency Light & Power Systems | \$ 9,000 | \$ 5,000 | \$ 4,000 |
| 886 | Kings | Corcoran Court | D5092 Emergency Light & Power Systems | \$ 17,000 | \$ 15,000 | \$ 2,000 |
| 887 | Los Angeles | Santa Clarita Courthouse | D5092 Emergency Light & Power Systems | \$ 47,000 | \$ 42,000 | \$ 5,000 |
| 888 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5092 Emergency Light & Power Systems | \$ 26,000 | \$ 18,000 | \$ 8,000 |
| 889 | Los Angeles | Sylmar Juvenile Court | D5092 Emergency Light & Power Systems | \$ 65,000 | \$ 22,000 | \$ 43,000 |
| 890 | Los Angeles | Los Padrinos Juvenile Court | D5092 Emergency Light & Power Systems | \$ 42,000 | \$ 12,000 | \$ 30,000 |
| 891 | Los Angeles | Norwalk Courthouse | D5092 Emergency Light & Power Systems | \$ 356,000 | \$ 303,000 | \$ 53,000 |
| 892 | Los Angeles | Bellflower Courthouse | D5092 Emergency Light & Power Systems | \$ 220,000 | \$ 171,000 | \$ 48,000 |
| 893 | Los Angeles | Downey Courthouse | D5092 Emergency Light & Power Systems | \$ 375,000 | \$ 314,000 | \$ 61,000 |
| 894 | Los Angeles | Santa Monica Courthouse | D5092 Emergency Light & Power Systems | \$ 265,000 | \$ 208,000 | \$ 57,000 |
| 895 | Los Angeles | Santa Monica Court Annex | D5092 Emergency Light & Power Systems | \$ 40,000 | \$ 40,000 | \$ - |
| 896 | Los Angeles | Beverly Hills Courthouse | D5092 Emergency Light & Power Systems | \$ 207,000 | \$ 164,000 | \$ 42,000 |
| 897 | Los Angeles | Airport Courthouse | D2010 Plumbing Fixtures | \$ 140,000 | \$ 108,000 | \$ 32,000 |
| 898 | Los Angeles | Airport Courthouse | D5092 Emergency Light & Power Systems | \$ 781,000 | \$ 603,000 | \$ 178,000 |
| 899 | Los Angeles | Hall of Records | D5092 Emergency Light & Power Systems | \$ 38,000 | \$ 4,000 | \$ 34,000 |
| 900 | Los Angeles | County Records Center | D2090 Other Plumbing Systems | \$ 7,000 | \$ 7,000 | \$ 1,000 |
| 901 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D2010 Plumbing Fixtures | \$ 103,000 | \$ 76,000 | \$ 27,000 |
| 902 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D5092 Emergency Light & Power Systems | \$ 344,000 | \$ 253,000 | \$ 91,000 |
| 903 | Los Angeles | Torrance Courthouse | D5092 Emergency Light & Power Systems | \$ 310,000 | \$ 280,000 | \$ 30,000 |
| 904 | Los Angeles | Inglewood Juvenile Court | D2090 Other Plumbing Systems | \$ 58,000 | \$ 47,000 | \$ 11,000 |
| 905 | Los Angeles | Inglewood Juvenile Court | D5092 Emergency Light & Power Systems | \$ 26,000 | \$ 21,000 | \$ 5,000 |
| 906 | Los Angeles | Burbank Courthouse | D5092 Emergency Light & Power Systems | \$ 119,000 | \$ 108,000 | \$ 11,000 |
| 907 | Los Angeles | Alhambra Courthouse | D5092 Emergency Light & Power Systems | \$ 318,000 | \$ 274,000 | \$ 45,000 |
| 908 | Los Angeles | Pasadena Courthouse | D5092 Emergency Light & Power Systems | \$ 317,000 | \$ 220,000 | \$ 97,000 |
| 909 | Los Angeles | Stanley Mosk Courthouse | D2020-Domestic Water Distribution | \$ 4,390,000 | \$ 4,270,000 | \$ 120,000 |
| 910 | Los Angeles | Stanley Mosk Courthouse | D5092 Emergency Light & Power Systems | \$ 1,788,000 | \$ 1,739,000 | \$ 49,000 |
| 911 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5092 Emergency Light & Power Systems | \$ 1,895,000 | \$ 1,304,000 | \$ 592,000 |
| 912 | Los Angeles | Monrovia Training Center | D5092 Emergency Light & Power Systems | \$ 32,000 | \$ 22,000 | \$ 9,000 |
| 913 | Los Angeles | Edmund D. Edelman Children's Court | D5092 Emergency Light & Power Systems | \$ 617,000 | \$ 432,000 | \$ 185,000 |
| 914 | Los Angeles | Eastlake Juvenile Court | D5092 Emergency Light & Power Systems | \$ 104,000 | \$ 57,000 | \$ 47,000 |
| 915 | Los Angeles | Metropolitan Courthouse | D5092 Emergency Light & Power Systems | \$ 1,781,000 | \$ 1,684,000 | \$ 97,000 |
| 916 | Los Angeles | Central Arraignment Courts | D5092 Emergency Light & Power Systems | \$ 177,000 | \$ 159,000 | \$ 17,000 |
| 917 | Los Angeles | East Los Angeles Courthouse | D5092 Emergency Light & Power Systems | \$ 261,000 | \$ 203,000 | \$ 58,000 |
| 918 | Los Angeles | Pomona Courthouse South | D5092 Emergency Light & Power Systems | \$ 546,000 | \$ 498,000 | \$ 48,000 |
| 919 | Los Angeles | West Covina Courthouse | D5092 Emergency Light & Power Systems | \$ 235,000 | \$ 195,000 | \$ 40,000 |
| 920 | Madera | Sierra Courthouse | D2010 Plumbing Fixtures | \$ 26,000 | \$ 18,000 | \$ 8,000 |
| 921 | Madera | Sierra Courthouse | D5092 Emergency Light & Power Systems | \$ 11,000 | \$ 8,000 | \$ 4,000 |
| 922 | Merced | Old Court | D2010 Plumbing Fixtures | \$ 27,000 | \$ 27,000 | \$ - |
| 923 | Merced | Old Court | D5092 Emergency Light & Power Systems | \$ 56,000 | \$ 56,000 | \$ - |
| 924 | Merced | Downtown Merced Courthouse | D2090 Other Plumbing Systems | \$ 22,000 | \$ 22,000 | \$ - |
| 925 | Merced | Downtown Merced Courthouse | D5092 Emergency Light & Power Systems | \$ 75,000 | \$ 75,000 | \$ - |
| 926 | Napa | Criminal Court Building | D2010 Plumbing Fixtures | \$ 64,000 | \$ 64,000 | \$ - |
| 927 | Napa | Criminal Court Building | D5092 Emergency Light & Power Systems | \$ 262,000 | \$ 262,000 | \$ - |
| 928 | Nevada | Nevada City Courthouse | D5092 Emergency Light & Power Systems | \$ 60,000 | \$ 39,000 | \$ 21,000 |
| 929 | Nevada | Nevada City Courthouse Annex | D2010 Plumbing Fixtures | \$ 520,000 | \$ 222,000 | \$ 298,000 |
| 930 | Nevada | Nevada City Courthouse Annex | D5092 Emergency Light & Power Systems | \$ 69,000 | \$ 29,000 | \$ 39,000 |
| 931 | Orange | Central Justice Center | D2010 Plumbing Fixtures | \$ 177,000 | \$ 162,000 | \$ 16,000 |
| 932 | Orange | Central Justice Center | D5092 Emergency Light & Power Systems | \$ 303,000 | \$ 276,000 | \$ 27,000 |
| 933 | Orange | Central Justice Center Annex | D5092 Emergency Light & Power Systems | \$ 9,000 | \$ 1,000 | \$ 8,000 |
| 934 | Orange | Civil Complex Center ("CXC") | D2010 Plumbing Fixtures | \$ 193,000 | \$ 193,000 | \$ - |
| 935 | Orange | Civil Complex Center ("CXC") | D5092 Emergency Light & Power Systems | \$ 36,000 | \$ 36,000 | \$ - |
| 936 | Orange | Betty Lou Lamoreaux Justice Center | D2010 Plumbing Fixtures | \$ 6,000 | \$ 5,000 | \$ 1,000 |
| 937 | Orange | Betty Lou Lamoreaux Justice Center | D5092 Emergency Light & Power Systems | \$ 529,000 | \$ 423,000 | \$ 106,000 |
| 938 | Orange | North Justice Center | D5092 Emergency Light & Power Systems | \$ 123,000 | \$ 111,000 | \$ 12,000 |
| 939 | Orange | West Justice Center | D2010 Plumbing Fixtures | \$ 809,000 | \$ 734,000 | \$ 75,000 |
| 940 | Placer | Historic Courthouse | D5092 Emergency Light & Power Systems | \$ 104,000 | \$ 80,000 | \$ 24,000 |
| 941 | Placer | Bill Santucci Justice Center | D2010 Plumbing Fixtures | \$ 39,000 | \$ 39,000 | \$ - |
| 942 | Placer | Bill Santucci Justice Center | D5092 Emergency Light & Power Systems | \$ 150,000 | \$ 150,000 | \$ - |
| 943 | Sacramento | Gordon Schaber Sacramento Superior Court | D5092 Emergency Light & Power Systems | \$ 235,000 | \$ 235,000 | \$ - |
| 944 | Sacramento | Juvenile Courthouse | D2010 Plumbing Fixtures | \$ 46,000 | \$ 46,000 | \$ - |
| 945 | Sacramento | Juvenile Courthouse | D5092 Emergency Light & Power Systems | \$ 188,000 | \$ 188,000 | \$ - |
| 946 | Sacramento | Carol Miller Justice Center Court Facility | D5092 Emergency Light & Power Systems | \$ 298,000 | \$ 291,000 | \$ 7,000 |
| 947 | San Diego | Hall of Justice | D2010 Plumbing Fixtures | \$ 49,000 | \$ 20,000 | \$ 29,000 |
| 948 | San Diego | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 739,000 | \$ 297,000 | \$ 442,000 |
| 949 | San Diego | Kearny Mesa Court | D2010 Plumbing Fixtures | \$ 226,000 | \$ 226,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--------------------------------------|---|----------------------------------|-------------------------------|----------------------|
| 950 | San Diego | Kearny Mesa Court | D5092 Emergency Light & Power Systems | \$ 87,000 | \$ 87,000 | \$ - |
| 951 | San Diego | Juvenile Court | D2020-Domestic Water Distribution | \$ 151,000 | \$ 112,000 | \$ 38,000 |
| 952 | San Diego | Juvenile Court | D5092 Emergency Light & Power Systems | \$ 35,000 | \$ 26,000 | \$ 9,000 |
| 953 | San Diego | North County Regional Center - South | D2010 Plumbing Fixtures | \$ 98,000 | \$ 66,000 | \$ 32,000 |
| 954 | San Diego | North County Regional Center - South | D5092 Emergency Light & Power Systems | \$ 299,000 | \$ 201,000 | \$ 98,000 |
| 955 | San Diego | North County Regional Center - North | D2010 Plumbing Fixtures | \$ 207,000 | \$ 207,000 | \$ - |
| 956 | San Diego | North County Regional Center - North | D5092 Emergency Light & Power Systems | \$ 63,000 | \$ 63,000 | \$ - |
| 957 | San Diego | North County Regional Center - Annex | D2010 Plumbing Fixtures | \$ 9,000 | \$ 9,000 | \$ - |
| 958 | San Diego | South County Regional Center | D5092 Emergency Light & Power Systems | \$ 449,000 | \$ 161,000 | \$ 288,000 |
| 959 | San Diego | East County Regional Center | D5092 Emergency Light & Power Systems | \$ 277,000 | \$ 188,000 | \$ 89,000 |
| 960 | San Joaquin | Lodi Branch- Dept. 2 | D2010 Plumbing Fixtures | \$ 24,000 | \$ 24,000 | \$ - |
| 961 | San Joaquin | Lodi Branch- Dept. 2 | D5092 Emergency Light & Power Systems | \$ 24,000 | \$ 24,000 | \$ - |
| 962 | San Mateo | Hall of Justice | D2010 Plumbing Fixtures | \$ 20,000 | \$ 10,000 | \$ 9,000 |
| 963 | San Mateo | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 295,000 | \$ 155,000 | \$ 139,000 |
| 964 | San Mateo | Traffic/ Small Claims Annex | D2010 Plumbing Fixtures | \$ 73,000 | \$ 73,000 | \$ - |
| 965 | San Mateo | Traffic/ Small Claims Annex | D5092 Emergency Light & Power Systems | \$ 22,000 | \$ 22,000 | \$ - |
| 966 | San Mateo | Central Branch | D5092 Emergency Light & Power Systems | \$ 42,000 | \$ 42,000 | \$ - |
| 967 | San Mateo | Northern Branch Courthouse | D5092 Emergency Light & Power Systems | \$ 73,000 | \$ 60,000 | \$ 12,000 |
| 968 | Santa Clara | Hall of Justice (East) | D2010 Plumbing Fixtures | \$ 90,000 | \$ 90,000 | \$ - |
| 969 | Santa Clara | Hall of Justice (East) | D5092 Emergency Light & Power Systems | \$ 286,000 | \$ 286,000 | \$ - |
| 970 | Santa Clara | Hall of Justice (West) | D5092 Emergency Light & Power Systems | \$ 127,000 | \$ 127,000 | \$ - |
| 971 | Santa Clara | Downtown Superior Court | D5092 Emergency Light & Power Systems | \$ 229,000 | \$ 229,000 | \$ - |
| 972 | Santa Clara | Historic Courthouse | D5092 Emergency Light & Power Systems | \$ 160,000 | \$ 160,000 | \$ - |
| 973 | Santa Clara | Palo Alto Courthouse | D2010 Plumbing Fixtures | \$ 15,000 | \$ 10,000 | \$ 5,000 |
| 974 | Santa Clara | Santa Clara Courthouse | D2010 Plumbing Fixtures | \$ 173,000 | \$ 173,000 | \$ - |
| 975 | Santa Clara | Santa Clara Courthouse | D5092 Emergency Light & Power Systems | \$ 319,000 | \$ 319,000 | \$ - |
| 976 | Santa Cruz | Watsonville Courthouse | D2010 Plumbing Fixtures | \$ 8,000 | \$ 8,000 | \$ - |
| 977 | Tulare | Visalia Superior Court | D2090 Other Plumbing Systems | \$ 385,000 | \$ 125,000 | \$ 261,000 |
| 978 | Tulare | Visalia Superior Court | D5092 Emergency Light & Power Systems | \$ 308,000 | \$ 99,000 | \$ 208,000 |
| 979 | Ventura | Hall of Justice | D2010 Plumbing Fixtures | \$ 1,615,000 | \$ 1,128,000 | \$ 487,000 |
| 980 | Ventura | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 335,000 | \$ 234,000 | \$ 101,000 |
| 981 | Ventura | East County Courthouse | D2010 Plumbing Fixtures | \$ 39,000 | \$ 24,000 | \$ 15,000 |
| 982 | Ventura | East County Courthouse | D5092 Emergency Light & Power Systems | \$ 76,000 | \$ 47,000 | \$ 29,000 |
| 983 | Santa Barbara | Santa Maria Courts, Bldg G | D5092 Emergency Light & Power Systems | \$ 188,000 | \$ 182,000 | \$ 7,000 |
| 984 | Riverside | Hall of Justice | D2010 Plumbing Fixtures | \$ 13,000 | \$ 13,000 | \$ - |
| 985 | Riverside | Hall of Justice | D5092 Emergency Light & Power Systems | \$ 640,000 | \$ 640,000 | \$ - |
| 986 | San Luis Obispo | Courthouse Annex | D2010 Plumbing Fixtures | \$ 79,000 | \$ 39,000 | \$ 40,000 |
| 987 | San Luis Obispo | Courthouse Annex | D5092 Emergency Light & Power Systems | \$ 269,000 | \$ 134,000 | \$ 135,000 |
| 988 | San Bernardino | Joshua Tree Courthouse | D5092 Emergency Light & Power Systems | \$ 72,000 | \$ 24,000 | \$ 48,000 |
| 989 | San Bernardino | Fontana Courthouse | D2010 Plumbing Fixtures | \$ 118,000 | \$ 97,000 | \$ 21,000 |
| 990 | San Bernardino | Fontana Courthouse | D5092 Emergency Light & Power Systems | \$ 75,000 | \$ 61,000 | \$ 13,000 |
| 991 | Riverside | Blythe Courthouse - Superior Court | D2010 Plumbing Fixtures | \$ 7,000 | \$ 7,000 | \$ - |
| 992 | Riverside | Blythe Courthouse - Superior Court | D5092 Emergency Light & Power Systems | \$ 8,000 | \$ 8,000 | \$ - |
| 993 | Riverside | Larson Justice Center | D5092 Emergency Light & Power Systems | \$ 315,000 | \$ 254,000 | \$ 60,000 |
| 994 | Santa Barbara | Santa Maria Juvenile Court (new) | D5092 Emergency Light & Power Systems | \$ 47,000 | \$ 31,000 | \$ 16,000 |
| 995 | Alameda | Hayward Hall of Justice | D2010 Plumbing Fixtures | \$ 837,000 | \$ 739,000 | \$ 98,000 |
| 996 | San Francisco | Civic Center Courthouse | D5092 Emergency Light & Power Systems | \$ 662,000 | \$ 662,000 | \$ - |
| 997 | Kern | Arvin/ Lamont Branch | D2010 Plumbing Fixtures | \$ 94,000 | \$ 57,000 | \$ 37,000 |
| 998 | Orange | North Justice Center | D2010 Plumbing Fixtures | \$ 974,000 | \$ 880,000 | \$ 94,000 |
| 999 | Kern | Bakersfield Juvenile Center | D2010 Plumbing Fixtures | \$ 175,000 | \$ 117,000 | \$ 58,000 |
| 1000 | San Bernardino | Joshua Tree Courthouse | D2010 Plumbing Fixtures | \$ 104,000 | \$ 35,000 | \$ 69,000 |
| 1001 | Los Angeles | Burbank Courthouse | D2010 Plumbing Fixtures | \$ 54,000 | \$ 49,000 | \$ 5,000 |
| 1002 | Kern | Shafter/Wasco Courts Bldg. | D2010 Plumbing Fixtures | \$ 51,000 | \$ 46,000 | \$ 5,000 |
| 1003 | Los Angeles | Santa Monica Courthouse | D2010 Plumbing Fixtures | \$ 585,000 | \$ 459,000 | \$ 126,000 |
| 1004 | Los Angeles | Santa Clarita Courthouse | D2010 Plumbing Fixtures | \$ 27,000 | \$ 24,000 | \$ 3,000 |
| 1005 | Solano | Law and Justice Center | D5010 Electrical Service & Distribution | \$ 4,274,000 | \$ 542,000 | \$ 3,733,000 |
| 1006 | Santa Barbara | Santa Maria Courts Bldgs C + D | D5010 Electrical Service & Distribution | \$ 452,000 | \$ 452,000 | \$ - |
| 1007 | San Bernardino | Rancho Cucamonga Courthouse | D5010 Electrical Service & Distribution | \$ 3,779,000 | \$ 2,874,000 | \$ 905,000 |
| 1008 | San Bernardino | Rancho Cucamonga Courthouse | D5090 Other Electrical Systems | \$ 35,000 | \$ 27,000 | \$ 8,000 |
| 1009 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D5010 Electrical Service & Distribution | \$ 127,000 | \$ 29,000 | \$ 98,000 |
| 1010 | Alameda | Fremont Hall of Justice | D5010 Electrical Service & Distribution | \$ 543,000 | \$ 431,000 | \$ 112,000 |
| 1011 | Butte | Butte County Courthouse | D5010 Electrical Service & Distribution | \$ 203,000 | \$ 203,000 | \$ - |
| 1012 | Contra Costa | Wakefield Taylor Courthouse | D5010 Electrical Service & Distribution | \$ 820,000 | \$ 820,000 | \$ - |
| 1013 | Contra Costa | Jail Annex | D5010 Electrical Service & Distribution | \$ 119,000 | \$ 7,000 | \$ 112,000 |
| 1014 | Contra Costa | Danville District Courthouse | D5010 Electrical Service & Distribution | \$ 144,000 | \$ 144,000 | \$ - |
| 1015 | Contra Costa | George D. Carroll Courthouse | D5010 Electrical Service & Distribution | \$ 615,000 | \$ 461,000 | \$ 154,000 |
| 1016 | Fresno | Fresno County Courthouse | D2020-Domestic Water Distribution | \$ 71,000 | \$ 68,000 | \$ 3,000 |
| 1017 | Fresno | Fresno County Courthouse | D5010 Electrical Service & Distribution | \$ 2,848,000 | \$ 2,732,000 | \$ 116,000 |
| 1018 | Fresno | B.F. Sisk Federal Courthouse | D5010 Electrical Service & Distribution | \$ 326,000 | \$ 326,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 1019 | Humboldt | Humboldt County Courthouse (Eureka) | D5010 Electrical Service & Distribution | \$ 2,007,000 | \$ 669,000 | \$ 1,337,000 |
| 1020 | Kings | Probation Building | D5010 Electrical Service & Distribution | \$ 8,000 | \$ 1,000 | \$ 7,000 |
| 1021 | Kings | Avenal Court | D5010 Electrical Service & Distribution | \$ 30,000 | \$ 17,000 | \$ 13,000 |
| 1022 | Los Angeles | San Fernando Courthouse | D5010 Electrical Service & Distribution | \$ 493,000 | \$ 411,000 | \$ 82,000 |
| 1023 | Los Angeles | Chatsworth Courthouse | D2020-Domestic Water Distribution | \$ 48,000 | \$ 40,000 | \$ 8,000 |
| 1024 | Los Angeles | Chatsworth Courthouse | D5010 Electrical Service & Distribution | \$ 111,000 | \$ 93,000 | \$ 18,000 |
| 1025 | Los Angeles | Eastlake Juvenile Court | D5010 Electrical Service & Distribution | \$ 522,000 | \$ 286,000 | \$ 236,000 |
| 1026 | Madera | Sierra Courthouse | D5010 Electrical Service & Distribution | \$ 26,000 | \$ 18,000 | \$ 8,000 |
| 1027 | Nevada | Nevada City Courthouse | D5010 Electrical Service & Distribution | \$ 129,000 | \$ 85,000 | \$ 45,000 |
| 1028 | Nevada | Nevada City Courthouse Annex | D5010 Electrical Service & Distribution | \$ 323,000 | \$ 138,000 | \$ 185,000 |
| 1029 | Orange | Central Justice Center | D5090 Other Electrical Systems | \$ 46,000 | \$ 42,000 | \$ 4,000 |
| 1030 | Orange | West Justice Center | D5090 Other Electrical Systems | \$ 34,000 | \$ 30,000 | \$ 3,000 |
| 1031 | Placer | Historic Courthouse | D5010 Electrical Service & Distribution | \$ 302,000 | \$ 233,000 | \$ 70,000 |
| 1032 | Sacramento | Gordon Schaber Sacramento Superior Court | D5010 Electrical Service & Distribution | \$ 3,165,000 | \$ 3,165,000 | \$ - |
| 1033 | San Mateo | Hall of Justice | D5010 Electrical Service & Distribution | \$ 1,447,000 | \$ 763,000 | \$ 685,000 |
| 1034 | San Mateo | Northern Branch Courthouse | D5010 Electrical Service & Distribution | \$ 280,000 | \$ 233,000 | \$ 47,000 |
| 1035 | Santa Clara | Hall of Justice (West) | D5010 Electrical Service & Distribution | \$ 1,578,000 | \$ 1,578,000 | \$ - |
| 1036 | Santa Clara | Downtown Superior Court | D5010 Electrical Service & Distribution | \$ 1,705,000 | \$ 1,705,000 | \$ - |
| 1037 | Santa Clara | Santa Clara Courthouse | D5010 Electrical Service & Distribution | \$ 239,000 | \$ 239,000 | \$ - |
| 1038 | Santa Barbara | Santa Maria Courts, Bldg G | D2020-Domestic Water Distribution | \$ 10,000 | \$ 10,000 | \$ - |
| 1039 | San Diego | Kearny Mesa Court | D2090 Other Plumbing Systems | \$ 133,000 | \$ 133,000 | \$ - |
| 1040 | San Diego | Juvenile Court | D2090 Other Plumbing Systems | \$ 221,000 | \$ 165,000 | \$ 56,000 |
| 1041 | San Bernardino | Rancho Cucamonga Courthouse | D5036 Clock & Program Systems | \$ 1,602,000 | \$ 1,218,000 | \$ 384,000 |
| 1042 | Riverside | Riverside Juvenile Court | D5036 Clock & Program Systems | \$ 93,000 | \$ 46,000 | \$ 47,000 |
| 1043 | Kern | Bakersfield Superior Court | D5036 Clock & Program Systems | \$ 396,000 | \$ 248,000 | \$ 148,000 |
| 1044 | Kern | Bakersfield Justice Bldg. | D5036 Clock & Program Systems | \$ 241,000 | \$ 123,000 | \$ 118,000 |
| 1045 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5036 Clock & Program Systems | \$ 22,000 | \$ 15,000 | \$ 7,000 |
| 1046 | Los Angeles | Norwalk Courthouse | D5036 Clock & Program Systems | \$ 802,000 | \$ 682,000 | \$ 120,000 |
| 1047 | Los Angeles | Bellflower Courthouse | D5036 Clock & Program Systems | \$ 252,000 | \$ 196,000 | \$ 56,000 |
| 1048 | Los Angeles | Downey Courthouse | D5036 Clock & Program Systems | \$ 212,000 | \$ 178,000 | \$ 35,000 |
| 1049 | Los Angeles | Beverly Hills Courthouse | D5036 Clock & Program Systems | \$ 121,000 | \$ 97,000 | \$ 25,000 |
| 1050 | Los Angeles | Van Nuys Courthouse East | D5036 Clock & Program Systems | \$ 70,000 | \$ 63,000 | \$ 7,000 |
| 1051 | Los Angeles | Van Nuys Courthouse West | D5036 Clock & Program Systems | \$ 117,000 | \$ 94,000 | \$ 23,000 |
| 1052 | Los Angeles | Inglewood Courthouse | D5036 Clock & Program Systems | \$ 443,000 | \$ 330,000 | \$ 113,000 |
| 1053 | Los Angeles | Glendale Courthouse | D5036 Clock & Program Systems | \$ 18,000 | \$ 16,000 | \$ 2,000 |
| 1054 | Los Angeles | Alhambra Courthouse | D5036 Clock & Program Systems | \$ 376,000 | \$ 323,000 | \$ 53,000 |
| 1055 | Los Angeles | Stanley Mosk Courthouse | D5036 Clock & Program Systems | \$ 25,000 | \$ 24,000 | \$ 1,000 |
| 1056 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5036 Clock & Program Systems | \$ 3,932,000 | \$ 2,705,000 | \$ 1,227,000 |
| 1057 | Los Angeles | Central Arraignment Courts | D5036 Clock & Program Systems | \$ 221,000 | \$ 199,000 | \$ 22,000 |
| 1058 | Los Angeles | Pomona Courthouse South | D5036 Clock & Program Systems | \$ 259,000 | \$ 236,000 | \$ 23,000 |
| 1059 | Orange | West Justice Center | D5036 Clock & Program Systems | \$ 320,000 | \$ 290,000 | \$ 30,000 |
| 1060 | Sacramento | Carol Miller Justice Center Court Facility | D2010 Plumbing Fixtures | \$ 173,000 | \$ 169,000 | \$ 4,000 |
| 1061 | San Diego | Kearny Mesa Court | D5036 Clock & Program Systems | \$ 283,000 | \$ 283,000 | \$ - |
| 1062 | San Diego | North County Regional Center - North | D5036 Clock & Program Systems | \$ 519,000 | \$ 519,000 | \$ - |
| 1063 | Santa Clara | Downtown Superior Court | G20 Site Improvements | \$ 168,000 | \$ 168,000 | \$ - |
| 1064 | Riverside | Hall of Justice | D5036 Clock & Program Systems | \$ 1,037,000 | \$ 1,037,000 | \$ - |
| 1065 | San Francisco | Civic Center Courthouse | D5036 Clock & Program Systems | \$ 1,301,000 | \$ 1,301,000 | \$ - |
| 1066 | San Bernardino | San Bernardino Courthouse | D2090 Other Plumbing Systems | \$ 300,000 | \$ 287,000 | \$ 13,000 |
| 1067 | Riverside | Corona | D2090 Other Plumbing Systems | \$ 37,000 | \$ 20,000 | \$ 17,000 |
| 1068 | Solano | Hall of Justice | D2090 Other Plumbing Systems | \$ 98,000 | \$ 71,000 | \$ 27,000 |
| 1069 | San Bernardino | Rancho Cucamonga Courthouse | D5020 Lighting & Branch Wiring | \$ 502,000 | \$ 382,000 | \$ 120,000 |
| 1070 | Solano | Solano Justice Building | D2090 Other Plumbing Systems | \$ 65,000 | \$ 50,000 | \$ 16,000 |
| 1071 | Del Norte | Del Norte County Superior Court | D2090 Other Plumbing Systems | \$ 30,000 | \$ 18,000 | \$ 12,000 |
| 1072 | Los Angeles | Santa Clarita Courthouse | D2090 Other Plumbing Systems | \$ 102,000 | \$ 90,000 | \$ 12,000 |
| 1073 | Los Angeles | Los Padrinos Juvenile Court | D2090 Other Plumbing Systems | \$ 39,000 | \$ 12,000 | \$ 28,000 |
| 1074 | Los Angeles | Airport Courthouse | D5020 Lighting & Branch Wiring | \$ 1,813,000 | \$ 1,399,000 | \$ 414,000 |
| 1075 | Los Angeles | Hall of Records | D2090 Other Plumbing Systems | \$ 73,000 | \$ 8,000 | \$ 65,000 |
| 1076 | Los Angeles | Van Nuys Courthouse East | D2090 Other Plumbing Systems | \$ 426,000 | \$ 383,000 | \$ 44,000 |
| 1077 | Los Angeles | Chatsworth Courthouse | D2090 Other Plumbing Systems | \$ 8,000 | \$ 7,000 | \$ 1,000 |
| 1078 | Los Angeles | Torrance Courthouse | D2090 Other Plumbing Systems | \$ 87,000 | \$ 78,000 | \$ 8,000 |
| 1079 | Los Angeles | Burbank Courthouse | D2090 Other Plumbing Systems | \$ 18,000 | \$ 16,000 | \$ 2,000 |
| 1080 | Los Angeles | Glendale Courthouse | D2090 Other Plumbing Systems | \$ 162,000 | \$ 147,000 | \$ 15,000 |
| 1081 | Los Angeles | Pasadena Courthouse | D2090 Other Plumbing Systems | \$ 72,000 | \$ 50,000 | \$ 22,000 |
| 1082 | Los Angeles | Stanley Mosk Courthouse | D2090 Other Plumbing Systems | \$ 2,748,000 | \$ 2,673,000 | \$ 75,000 |
| 1083 | Los Angeles | Eastlake Juvenile Court | D2090 Other Plumbing Systems | \$ 75,000 | \$ 41,000 | \$ 34,000 |
| 1084 | Los Angeles | Pomona Courthouse South | D2090 Other Plumbing Systems | \$ 617,000 | \$ 562,000 | \$ 55,000 |
| 1085 | Los Angeles | West Covina Courthouse | D2090 Other Plumbing Systems | \$ 380,000 | \$ 316,000 | \$ 65,000 |
| 1086 | Nevada | Nevada City Courthouse Annex | D2090 Other Plumbing Systems | \$ 106,000 | \$ 45,000 | \$ 61,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1087 | Orange | Central Justice Center | D2090 Other Plumbing Systems | \$ 1,362,000 | \$ 1,241,000 | \$ 120,000 |
| 1088 | Orange | West Justice Center | D2090 Other Plumbing Systems | \$ 87,000 | \$ 79,000 | \$ 8,000 |
| 1089 | San Francisco | Youth Guidance Center | D5020 Lighting & Branch Wiring | \$ 12,000 | \$ 2,000 | \$ 11,000 |
| 1090 | Santa Clara | Downtown Superior Court | D2090 Other Plumbing Systems | \$ 179,000 | \$ 179,000 | \$ - |
| 1091 | Los Angeles | Downey Courthouse | D2010 Plumbing Fixtures | \$ 571,000 | \$ 478,000 | \$ 93,000 |
| 1092 | San Luis Obispo | Courthouse Annex | D2090 Other Plumbing Systems | \$ 133,000 | \$ 66,000 | \$ 67,000 |
| 1093 | Los Angeles | Van Nuys Courthouse West | D2010 Plumbing Fixtures | \$ 565,000 | \$ 454,000 | \$ 110,000 |
| 1094 | San Bernardino | Rancho Cucamonga Courthouse | G20 Site Improvements | \$ 2,755,000 | \$ 2,095,000 | \$ 660,000 |
| 1095 | Del Norte | Del Norte County Superior Court | D5020 Lighting & Branch Wiring | \$ 229,000 | \$ 140,000 | \$ 89,000 |
| 1096 | Napa | Criminal Court Building | D5020 Lighting & Branch Wiring | \$ 356,000 | \$ 356,000 | \$ - |
| 1097 | Ventura | East County Courthouse | D5020 Lighting & Branch Wiring | \$ 140,000 | \$ 87,000 | \$ 54,000 |
| 1098 | Los Angeles | East Los Angeles Courthouse | D2010 Plumbing Fixtures | \$ 953,000 | \$ 740,000 | \$ 212,000 |
| 1099 | San Diego | North County Regional Center - South | D5020 Lighting & Branch Wiring | \$ 1,893,000 | \$ 1,273,000 | \$ 620,000 |
| 1100 | San Diego | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 3,346,000 | \$ 1,346,000 | \$ 2,000,000 |
| 1101 | Orange | Betty Lou Lamoreaux Justice Center | D5020 Lighting & Branch Wiring | \$ 1,624,000 | \$ 1,298,000 | \$ 326,000 |
| 1102 | Los Angeles | El Monte Courthouse | D2010 Plumbing Fixtures | \$ 986,000 | \$ 573,000 | \$ 413,000 |
| 1103 | Riverside | Blythe Courthouse - Superior Court | D5020 Lighting & Branch Wiring | \$ 73,000 | \$ 73,000 | \$ - |
| 1104 | San Joaquin | Lodi Branch- Dept. 2 | D5020 Lighting & Branch Wiring | \$ 1,288,000 | \$ 1,288,000 | \$ - |
| 1105 | Kings | Avenal Court | D2010 Plumbing Fixtures | \$ 137,000 | \$ 79,000 | \$ 57,000 |
| 1106 | Los Angeles | Glendale Courthouse | D2010 Plumbing Fixtures | \$ 157,000 | \$ 142,000 | \$ 15,000 |
| 1107 | Los Angeles | Stanley Mosk Courthouse | D2010 Plumbing Fixtures | \$ 5,172,000 | \$ 5,031,000 | \$ 142,000 |
| 1108 | Santa Barbara | Santa Maria Courts Bldgs C + D | D5020 Lighting & Branch Wiring | \$ 762,000 | \$ 762,000 | \$ - |
| 1109 | Santa Barbara | Santa Maria Courts, Bldg F | D5020 Lighting & Branch Wiring | \$ 30,000 | \$ 30,000 | \$ - |
| 1110 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D5020 Lighting & Branch Wiring | \$ 74,000 | \$ 17,000 | \$ 57,000 |
| 1111 | Alameda | George E. McDonald Hall of Justice | D5020 Lighting & Branch Wiring | \$ 233,000 | \$ 233,000 | \$ - |
| 1112 | Amador | Amador County Courthouse | D5020 Lighting & Branch Wiring | \$ 74,000 | \$ 74,000 | \$ - |
| 1113 | Kern | Taft Courts Bldg. | D5020 Lighting & Branch Wiring | \$ 6,000 | \$ 6,000 | \$ - |
| 1114 | Kings | Corcoran Court | D5020 Lighting & Branch Wiring | \$ 64,000 | \$ 56,000 | \$ 8,000 |
| 1115 | Merced | Adobe | D5020 Lighting & Branch Wiring | \$ 22,000 | \$ 7,000 | \$ 15,000 |
| 1116 | Merced | Downtown Merced Courthouse | D5020 Lighting & Branch Wiring | \$ 33,000 | \$ 33,000 | \$ - |
| 1117 | Monterey | Marina Courthouse | D5020 Lighting & Branch Wiring | \$ 38,000 | \$ 38,000 | \$ - |
| 1118 | Sacramento | Juvenile Courthouse | D5020 Lighting & Branch Wiring | \$ 24,000 | \$ 24,000 | \$ - |
| 1119 | San Diego | Kearny Mesa Court | D5020 Lighting & Branch Wiring | \$ 10,000 | \$ 10,000 | \$ - |
| 1120 | San Diego | North County Regional Center - Annex | D5020 Lighting & Branch Wiring | \$ 10,000 | \$ 10,000 | \$ - |
| 1121 | San Mateo | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 346,000 | \$ 182,000 | \$ 164,000 |
| 1122 | San Mateo | Central Branch | D5020 Lighting & Branch Wiring | \$ 134,000 | \$ 134,000 | \$ - |
| 1123 | Santa Barbara | Santa Maria Courts, Bldg G | D5020 Lighting & Branch Wiring | \$ 270,000 | \$ 261,000 | \$ 9,000 |
| 1124 | Riverside | Family Law Court | G20 Site Improvements | \$ 626,000 | \$ 626,000 | \$ - |
| 1125 | San Bernardino | Juvenile Dependency Courthouse | D3050 Terminal & Package Units | \$ 224,000 | \$ 122,000 | \$ 102,000 |
| 1126 | Los Angeles | Van Nuys Courthouse East | D2010 Plumbing Fixtures | \$ 401,000 | \$ 360,000 | \$ 41,000 |
| 1127 | Solano | Hall of Justice | D2010 Plumbing Fixtures | \$ 1,096,000 | \$ 798,000 | \$ 298,000 |
| 1128 | El Dorado | Johnson Bldg. | D2010 Plumbing Fixtures | \$ 129,000 | \$ 129,000 | \$ - |
| 1129 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D2010 Plumbing Fixtures | \$ 306,000 | \$ 212,000 | \$ 95,000 |
| 1130 | Los Angeles | Metropolitan Courthouse | D2010 Plumbing Fixtures | \$ 3,467,000 | \$ 3,278,000 | \$ 189,000 |
| 1131 | San Bernardino | Rancho Cucamonga Courthouse | D2010 Plumbing Fixtures | \$ 2,129,000 | \$ 1,619,000 | \$ 510,000 |
| 1132 | Solano | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 1,886,000 | \$ 1,374,000 | \$ 513,000 |
| 1133 | Kern | Bakersfield Superior Court | D5020 Lighting & Branch Wiring | \$ 3,206,000 | \$ 2,008,000 | \$ 1,198,000 |
| 1134 | Fresno | Fresno County Courthouse | D2010 Plumbing Fixtures | \$ 1,572,000 | \$ 1,508,000 | \$ 64,000 |
| 1135 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D3060 Controls & Instrumentation | \$ 11,000 | \$ 11,000 | \$ - |
| 1136 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5020 Lighting & Branch Wiring | \$ 275,000 | \$ 190,000 | \$ 85,000 |
| 1137 | San Diego | South County Regional Center | D5020 Lighting & Branch Wiring | \$ 1,652,000 | \$ 592,000 | \$ 1,060,000 |
| 1138 | San Bernardino | San Bernardino Courthouse | D2010 Plumbing Fixtures | \$ 874,000 | \$ 836,000 | \$ 38,000 |
| 1139 | Riverside | Larson Justice Center | D5020 Lighting & Branch Wiring | \$ 1,346,000 | \$ 1,087,000 | \$ 258,000 |
| 1140 | Solano | Law and Justice Center | D2010 Plumbing Fixtures | \$ 1,087,000 | \$ 138,000 | \$ 949,000 |
| 1141 | Los Angeles | Hall of Records | D5020 Lighting & Branch Wiring | \$ 281,000 | \$ 30,000 | \$ 251,000 |
| 1142 | Solano | Solano Justice Building | D2010 Plumbing Fixtures | \$ 512,000 | \$ 390,000 | \$ 122,000 |
| 1143 | Kings | Probation Building | D2010 Plumbing Fixtures | \$ 38,000 | \$ 4,000 | \$ 33,000 |
| 1144 | Los Angeles | Beverly Hills Courthouse | D2010 Plumbing Fixtures | \$ 713,000 | \$ 567,000 | \$ 146,000 |
| 1145 | Los Angeles | Glendale Courthouse | D5020 Lighting & Branch Wiring | \$ 523,000 | \$ 473,000 | \$ 49,000 |
| 1146 | Riverside | Riverside Juvenile Court | D5020 Lighting & Branch Wiring | \$ 533,000 | \$ 263,000 | \$ 270,000 |
| 1147 | Contra Costa | Wakefield Taylor Courthouse | D5020 Lighting & Branch Wiring | \$ 975,000 | \$ 975,000 | \$ - |
| 1148 | Los Angeles | Bellflower Courthouse | D5020 Lighting & Branch Wiring | \$ 1,494,000 | \$ 1,164,000 | \$ 329,000 |
| 1149 | Los Angeles | Alhambra Courthouse | D5020 Lighting & Branch Wiring | \$ 1,606,000 | \$ 1,382,000 | \$ 225,000 |
| 1150 | Los Angeles | Edmund D. Edelman Children's Court | D5020 Lighting & Branch Wiring | \$ 1,459,000 | \$ 1,021,000 | \$ 438,000 |
| 1151 | Merced | Old Court | D5020 Lighting & Branch Wiring | \$ 24,000 | \$ 24,000 | \$ - |
| 1152 | Orange | Civil Complex Center ("CXC") | D5020 Lighting & Branch Wiring | \$ 412,000 | \$ 412,000 | \$ - |
| 1153 | Los Angeles | Burbank Courthouse | D5020 Lighting & Branch Wiring | \$ 908,000 | \$ 824,000 | \$ 84,000 |
| 1154 | Los Angeles | San Fernando Courthouse | D5020 Lighting & Branch Wiring | \$ 1,745,000 | \$ 1,456,000 | \$ 290,000 |
| 1155 | Riverside | Riverside Juvenile Justice Trailers | D5020 Lighting & Branch Wiring | \$ 24,000 | \$ 24,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1156 | Riverside | Riverside Juvenile Justice Trailers | D5020 Lighting & Branch Wiring | \$ 24,000 | \$ 24,000 | \$ - |
| 1157 | Solano | Solano Justice Building | D5020 Lighting & Branch Wiring | \$ 664,000 | \$ 505,000 | \$ 159,000 |
| 1158 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5020 Lighting & Branch Wiring | \$ 364,000 | \$ 234,000 | \$ 130,000 |
| 1159 | San Diego | North County Regional Center - North | D5020 Lighting & Branch Wiring | \$ 818,000 | \$ 818,000 | \$ - |
| 1160 | Los Angeles | Santa Monica Courthouse | D5020 Lighting & Branch Wiring | \$ 1,281,000 | \$ 1,005,000 | \$ 275,000 |
| 1161 | Los Angeles | Inglewood Juvenile Court | D5020 Lighting & Branch Wiring | \$ 297,000 | \$ 240,000 | \$ 57,000 |
| 1162 | Los Angeles | East Los Angeles Courthouse | D5020 Lighting & Branch Wiring | \$ 1,269,000 | \$ 986,000 | \$ 283,000 |
| 1163 | Santa Clara | Historic Courthouse | D5020 Lighting & Branch Wiring | \$ 313,000 | \$ 313,000 | \$ - |
| 1164 | Los Angeles | Beverly Hills Courthouse | D5020 Lighting & Branch Wiring | \$ 1,450,000 | \$ 1,153,000 | \$ 297,000 |
| 1165 | San Francisco | Civic Center Courthouse | D5020 Lighting & Branch Wiring | \$ 2,182,000 | \$ 2,182,000 | \$ - |
| 1166 | Los Angeles | Downey Courthouse | D5020 Lighting & Branch Wiring | \$ 1,717,000 | \$ 1,437,000 | \$ 280,000 |
| 1167 | Los Angeles | Torrance Courthouse | D5020 Lighting & Branch Wiring | \$ 1,421,000 | \$ 1,285,000 | \$ 136,000 |
| 1168 | El Dorado | Cameron Park | D5020 Lighting & Branch Wiring | \$ 105,000 | \$ 105,000 | \$ - |
| 1169 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5020 Lighting & Branch Wiring | \$ 8,842,000 | \$ 6,082,000 | \$ 2,760,000 |
| 1170 | Los Angeles | Monrovia Training Center | D5020 Lighting & Branch Wiring | \$ 93,000 | \$ 66,000 | \$ 28,000 |
| 1171 | Orange | West Justice Center | D5020 Lighting & Branch Wiring | \$ 414,000 | \$ 375,000 | \$ 39,000 |
| 1172 | San Diego | East County Regional Center | D5020 Lighting & Branch Wiring | \$ 3,489,000 | \$ 2,363,000 | \$ 1,127,000 |
| 1173 | Los Angeles | Norwalk Courthouse | D2010 Plumbing Fixtures | \$ 1,572,000 | \$ 1,337,000 | \$ 235,000 |
| 1174 | Contra Costa | Bray Courts | D2010 Plumbing Fixtures | \$ 405,000 | \$ 346,000 | \$ 59,000 |
| 1175 | El Dorado | Johnson Bldg. | D5020 Lighting & Branch Wiring | \$ 131,000 | \$ 131,000 | \$ - |
| 1176 | Los Angeles | Hall of Records | D2010 Plumbing Fixtures | \$ 23,000 | \$ 2,000 | \$ 21,000 |
| 1177 | Riverside | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 1,060,000 | \$ 1,060,000 | \$ - |
| 1178 | San Francisco | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 1,702,000 | \$ 396,000 | \$ 1,306,000 |
| 1179 | Solano | Law and Justice Center | D5020 Lighting & Branch Wiring | \$ 1,849,000 | \$ 234,000 | \$ 1,615,000 |
| 1180 | San Mateo | Northern Branch Courthouse | D5020 Lighting & Branch Wiring | \$ 609,000 | \$ 507,000 | \$ 102,000 |
| 1181 | Contra Costa | George D. Carroll Courthouse | D5020 Lighting & Branch Wiring | \$ 380,000 | \$ 285,000 | \$ 95,000 |
| 1182 | Kern | Bakersfield Juvenile Center | D5020 Lighting & Branch Wiring | \$ 706,000 | \$ 471,000 | \$ 235,000 |
| 1183 | Kern | Delano/North Kern Court | D5020 Lighting & Branch Wiring | \$ 247,000 | \$ 199,000 | \$ 48,000 |
| 1184 | Kern | Shafter/Wasco Courts Bldg. | D5020 Lighting & Branch Wiring | \$ 162,000 | \$ 145,000 | \$ 16,000 |
| 1185 | Kern | Arvin/ Lamont Branch | D5020 Lighting & Branch Wiring | \$ 444,000 | \$ 270,000 | \$ 173,000 |
| 1186 | Kings | Probation Building | D5020 Lighting & Branch Wiring | \$ 24,000 | \$ 3,000 | \$ 21,000 |
| 1187 | Los Angeles | Santa Clarita Courthouse | D5020 Lighting & Branch Wiring | \$ 266,000 | \$ 235,000 | \$ 31,000 |
| 1188 | Los Angeles | Central Arraignment Courts | D5020 Lighting & Branch Wiring | \$ 425,000 | \$ 384,000 | \$ 42,000 |
| 1189 | Nevada | Nevada City Courthouse | D5020 Lighting & Branch Wiring | \$ 67,000 | \$ 44,000 | \$ 23,000 |
| 1190 | Nevada | Nevada City Courthouse Annex | D5020 Lighting & Branch Wiring | \$ 179,000 | \$ 77,000 | \$ 103,000 |
| 1191 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1192 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1193 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1194 | San Diego | Juvenile Court | D5020 Lighting & Branch Wiring | \$ 333,000 | \$ 248,000 | \$ 84,000 |
| 1195 | San Diego | Trailer - Dept 34 | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1196 | San Diego | Trailer - Dept 35 | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1197 | San Diego | Trailer - Storage A | D5020 Lighting & Branch Wiring | \$ 9,000 | \$ 9,000 | \$ - |
| 1198 | San Diego | Trailer - Family Support | D5020 Lighting & Branch Wiring | \$ 15,000 | \$ 15,000 | \$ - |
| 1199 | Santa Clara | Hall of Justice (East) | D5020 Lighting & Branch Wiring | \$ 1,214,000 | \$ 1,214,000 | \$ - |
| 1200 | Santa Clara | Downtown Superior Court | D5020 Lighting & Branch Wiring | \$ 2,584,000 | \$ 2,584,000 | \$ - |
| 1201 | Fresno | Fresno County Courthouse | D5020 Lighting & Branch Wiring | \$ 231,000 | \$ 222,000 | \$ 9,000 |
| 1202 | San Bernardino | Fontana Courthouse | D5020 Lighting & Branch Wiring | \$ 209,000 | \$ 172,000 | \$ 37,000 |
| 1203 | Los Angeles | Eastlake Juvenile Court | D5020 Lighting & Branch Wiring | \$ 442,000 | \$ 242,000 | \$ 200,000 |
| 1204 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D3040 Distribution Systems | \$ 49,000 | \$ 49,000 | \$ - |
| 1205 | Los Angeles | El Monte Courthouse | D5020 Lighting & Branch Wiring | \$ 621,000 | \$ 361,000 | \$ 260,000 |
| 1206 | Los Angeles | San Fernando Courthouse | D2010 Plumbing Fixtures | \$ 1,786,000 | \$ 1,490,000 | \$ 296,000 |
| 1207 | Los Angeles | Compton Courthouse | D5020 Lighting & Branch Wiring | \$ 6,995,000 | \$ 4,626,000 | \$ 2,369,000 |
| 1208 | Alameda | Fremont Hall of Justice | D2020-Domestic Water Distribution | \$ 448,000 | \$ 356,000 | \$ 92,000 |
| 1209 | Butte | Butte County Courthouse | D5020 Lighting & Branch Wiring | \$ 165,000 | \$ 165,000 | \$ - |
| 1210 | Los Angeles | Metropolitan Courthouse | D5020 Lighting & Branch Wiring | \$ 2,297,000 | \$ 2,172,000 | \$ 125,000 |
| 1211 | Imperial | Imperial County Courthouse | D5020 Lighting & Branch Wiring | \$ 474,000 | \$ 474,000 | \$ - |
| 1212 | San Bernardino | Barstow Courthouse | D5020 Lighting & Branch Wiring | \$ 481,000 | \$ 375,000 | \$ 106,000 |
| 1213 | Tulare | Visalia Superior Court | D5020 Lighting & Branch Wiring | \$ 2,606,000 | \$ 842,000 | \$ 1,763,000 |
| 1214 | Sacramento | Carol Miller Justice Center Court Facility | D5020 Lighting & Branch Wiring | \$ 1,594,000 | \$ 1,558,000 | \$ 36,000 |
| 1215 | Los Angeles | Van Nuys Courthouse East | D5020 Lighting & Branch Wiring | \$ 1,048,000 | \$ 940,000 | \$ 108,000 |
| 1216 | San Bernardino | San Bernardino Courthouse | D5020 Lighting & Branch Wiring | \$ 1,391,000 | \$ 1,330,000 | \$ 61,000 |
| 1217 | Riverside | Family Law Court | D5037 Fire Alarm Systems | \$ 583,000 | \$ 583,000 | \$ - |
| 1218 | Riverside | Southwest Justice Center | D5037 Fire Alarm Systems | \$ 1,065,000 | \$ 797,000 | \$ 268,000 |
| 1219 | San Bernardino | Juvenile Dependency Courthouse | D5037 Fire Alarm Systems | \$ 158,000 | \$ 86,000 | \$ 72,000 |
| 1220 | San Luis Obispo | Paso Robles Courthouse | D5037 Fire Alarm Systems | \$ 127,000 | \$ 127,000 | \$ - |
| 1221 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D5037 Fire Alarm Systems | \$ 64,000 | \$ 64,000 | \$ - |
| 1222 | San Luis Obispo | 1070 Palm St. | D5020 Lighting & Branch Wiring | \$ 37,000 | \$ 37,000 | \$ - |
| 1223 | Contra Costa | Bray Courts | D5020 Lighting & Branch Wiring | \$ 548,000 | \$ 469,000 | \$ 79,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1224 | Contra Costa | Danville District Courthouse | D5020 Lighting & Branch Wiring | \$ 345,000 | \$ 345,000 | \$ - |
| 1225 | Kings | Avenal Court | D5020 Lighting & Branch Wiring | \$ 86,000 | \$ 50,000 | \$ 36,000 |
| 1226 | Los Angeles | Sylmar Juvenile Court | D5020 Lighting & Branch Wiring | \$ 116,000 | \$ 40,000 | \$ 76,000 |
| 1227 | Los Angeles | Stanley Mosk Courthouse | D5020 Lighting & Branch Wiring | \$ 1,296,000 | \$ 1,261,000 | \$ 36,000 |
| 1228 | Santa Clara | Hall of Justice (West) | D5020 Lighting & Branch Wiring | \$ 1,524,000 | \$ 1,524,000 | \$ - |
| 1229 | Alameda | Hayward Hall of Justice | D5020 Lighting & Branch Wiring | \$ 1,875,000 | \$ 1,656,000 | \$ 219,000 |
| 1230 | Sacramento | Gordon Schaber Sacramento Superior Court | D5020 Lighting & Branch Wiring | \$ 3,014,000 | \$ 3,014,000 | \$ - |
| 1231 | San Bernardino | Joshua Tree Courthouse | D5020 Lighting & Branch Wiring | \$ 265,000 | \$ 90,000 | \$ 175,000 |
| 1232 | Alameda | Wiley W. Manuel Courthouse | D5020 Lighting & Branch Wiring | \$ 1,891,000 | \$ 1,585,000 | \$ 306,000 |
| 1233 | Alameda | Fremont Hall of Justice | D5020 Lighting & Branch Wiring | \$ 1,295,000 | \$ 1,028,000 | \$ 267,000 |
| 1234 | Humboldt | Humboldt County Courthouse (Eureka) | D5020 Lighting & Branch Wiring | \$ 746,000 | \$ 249,000 | \$ 497,000 |
| 1235 | Los Angeles | Norwalk Courthouse | D5020 Lighting & Branch Wiring | \$ 1,406,000 | \$ 1,196,000 | \$ 211,000 |
| 1236 | Los Angeles | West Covina Courthouse | D5020 Lighting & Branch Wiring | \$ 946,000 | \$ 785,000 | \$ 161,000 |
| 1237 | Madera | Sierra Courthouse | D5020 Lighting & Branch Wiring | \$ 101,000 | \$ 69,000 | \$ 32,000 |
| 1238 | Orange | North Justice Center | D5020 Lighting & Branch Wiring | \$ 719,000 | \$ 649,000 | \$ 70,000 |
| 1239 | Santa Clara | Santa Clara Courthouse | D5020 Lighting & Branch Wiring | \$ 528,000 | \$ 528,000 | \$ - |
| 1240 | Los Angeles | Van Nuys Courthouse West | D5020 Lighting & Branch Wiring | \$ 3,290,000 | \$ 2,647,000 | \$ 642,000 |
| 1241 | Los Angeles | Pasadena Courthouse | D2010 Plumbing Fixtures | \$ 1,266,000 | \$ 878,000 | \$ 388,000 |
| 1242 | Del Norte | Del Norte County Superior Court | D2010 Plumbing Fixtures | \$ 10,000 | \$ 6,000 | \$ 4,000 |
| 1243 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D2010 Plumbing Fixtures | \$ 6,739,000 | \$ 4,636,000 | \$ 2,103,000 |
| 1244 | Kern | Bakersfield Justice Bldg. | D5020 Lighting & Branch Wiring | \$ 1,074,000 | \$ 549,000 | \$ 525,000 |
| 1245 | San Luis Obispo | Courthouse Annex | D5020 Lighting & Branch Wiring | \$ 807,000 | \$ 401,000 | \$ 405,000 |
| 1246 | Los Angeles | Torrance Courthouse | D2010 Plumbing Fixtures | \$ 774,000 | \$ 700,000 | \$ 74,000 |
| 1247 | Los Angeles | Sylmar Juvenile Court | D2010 Plumbing Fixtures | \$ 50,000 | \$ 17,000 | \$ 33,000 |
| 1248 | Riverside | Larson Justice Center | D2010 Plumbing Fixtures | \$ 363,000 | \$ 293,000 | \$ 70,000 |
| 1249 | Santa Barbara | Santa Maria Courts Bldgs C + D | D2010 Plumbing Fixtures | \$ 553,000 | \$ 553,000 | \$ - |
| 1250 | Alameda | Hayward Hall of Justice | G20 Site Improvements | \$ 1,193,000 | \$ 1,053,000 | \$ 140,000 |
| 1251 | Los Angeles | Van Nuys Courthouse West | G20 Site Improvements | \$ 786,000 | \$ 632,000 | \$ 153,000 |
| 1252 | Riverside | Corona | D5020 Lighting & Branch Wiring | \$ 235,000 | \$ 127,000 | \$ 108,000 |
| 1253 | Contra Costa | Family Law Center | D5020 Lighting & Branch Wiring | \$ 20,000 | \$ 20,000 | \$ - |
| 1254 | Contra Costa | Jail Annex | D5020 Lighting & Branch Wiring | \$ 302,000 | \$ 18,000 | \$ 284,000 |
| 1255 | Fresno | B.F. Sisk Federal Courthouse | D5020 Lighting & Branch Wiring | \$ 73,000 | \$ 73,000 | \$ - |
| 1256 | Los Angeles | Los Padrinos Juvenile Court | D5020 Lighting & Branch Wiring | \$ 40,000 | \$ 12,000 | \$ 28,000 |
| 1257 | Los Angeles | Inglewood Courthouse | D5020 Lighting & Branch Wiring | \$ 1,156,000 | \$ 862,000 | \$ 294,000 |
| 1258 | Los Angeles | Pasadena Courthouse | D5020 Lighting & Branch Wiring | \$ 847,000 | \$ 587,000 | \$ 260,000 |
| 1259 | Los Angeles | Pomona Courthouse South | D5020 Lighting & Branch Wiring | \$ 1,571,000 | \$ 1,432,000 | \$ 139,000 |
| 1260 | Modoc | Barclay Justice Center | D5020 Lighting & Branch Wiring | \$ 40,000 | \$ 40,000 | \$ - |
| 1261 | Placer | Historic Courthouse | D5020 Lighting & Branch Wiring | \$ 202,000 | \$ 155,000 | \$ 46,000 |
| 1262 | San Diego | Department 9 Trailer | D5020 Lighting & Branch Wiring | \$ 10,000 | \$ 10,000 | \$ - |
| 1263 | San Diego | Department 10 Trailer | D5020 Lighting & Branch Wiring | \$ 10,000 | \$ 10,000 | \$ - |
| 1264 | Santa Clara | Palo Alto Courthouse | D5020 Lighting & Branch Wiring | \$ 37,000 | \$ 24,000 | \$ 13,000 |
| 1265 | Santa Clara | Sunnyvale Courthouse | D5020 Lighting & Branch Wiring | \$ 9,000 | \$ 9,000 | \$ - |
| 1266 | Ventura | Hall of Justice | D5020 Lighting & Branch Wiring | \$ 2,843,000 | \$ 1,986,000 | \$ 857,000 |
| 1267 | Santa Barbara | Santa Maria Courts, Bldg F | D2010 Plumbing Fixtures | \$ 18,000 | \$ 18,000 | \$ - |
| 1268 | Los Angeles | Alhambra Courthouse | D2010 Plumbing Fixtures | \$ 338,000 | \$ 290,000 | \$ 47,000 |
| 1269 | Los Angeles | Central Arraignment Courts | D2010 Plumbing Fixtures | \$ 437,000 | \$ 394,000 | \$ 43,000 |
| 1270 | Santa Clara | Hall of Justice (East) | G20 Site Improvements | \$ 5,460,000 | \$ 5,460,000 | \$ - |
| 1271 | Solano | Solano Justice Building | D3010 Energy Supply | \$ 7,000 | \$ 5,000 | \$ 2,000 |
| 1272 | Alameda | Wiley W. Manuel Courthouse | D3010 Energy Supply | \$ 20,000 | \$ 17,000 | \$ 3,000 |
| 1273 | Kings | Corcoran Court | D2010 Plumbing Fixtures | \$ 50,000 | \$ 44,000 | \$ 6,000 |
| 1274 | Los Angeles | Norwalk Courthouse | D3010 Energy Supply | \$ 394,000 | \$ 335,000 | \$ 59,000 |
| 1275 | Los Angeles | Van Nuys Courthouse East | D3010 Energy Supply | \$ 18,000 | \$ 16,000 | \$ 2,000 |
| 1276 | Los Angeles | Chatsworth Courthouse | D2010 Plumbing Fixtures | \$ 105,000 | \$ 88,000 | \$ 17,000 |
| 1277 | Los Angeles | Alhambra Courthouse | D3010 Energy Supply | \$ 62,000 | \$ 54,000 | \$ 9,000 |
| 1278 | Los Angeles | Pasadena Courthouse | D3010 Energy Supply | \$ 70,000 | \$ 48,000 | \$ 21,000 |
| 1279 | Los Angeles | Edmund D. Edelman Children's Court | D3010 Energy Supply | \$ 69,000 | \$ 49,000 | \$ 21,000 |
| 1280 | Los Angeles | Metropolitan Courthouse | D3010 Energy Supply | \$ 15,000 | \$ 14,000 | \$ 1,000 |
| 1281 | Merced | Downtown Merced Courthouse | D3010 Energy Supply | \$ 7,000 | \$ 7,000 | \$ - |
| 1282 | Sacramento | Gordon Schaber Sacramento Superior Court | G20 Site Improvements | \$ 737,000 | \$ 737,000 | \$ - |
| 1283 | San Bernardino | San Bernardino Courthouse | G2012 Paving & Surfacing | \$ 83,000 | \$ 79,000 | \$ 4,000 |
| 1284 | Santa Barbara | Santa Maria Courts Bldgs C + D | G2012 Paving & Surfacing | \$ 16,000 | \$ 16,000 | \$ - |
| 1285 | San Bernardino | Barstow Courthouse | G2012 Paving & Surfacing | \$ 237,000 | \$ 185,000 | \$ 52,000 |
| 1286 | Riverside | Corona | G2012 Paving & Surfacing | \$ 21,000 | \$ 12,000 | \$ 10,000 |
| 1287 | Solano | Hall of Justice | G2012 Paving & Surfacing | \$ 120,000 | \$ 87,000 | \$ 33,000 |
| 1288 | Solano | Solano Justice Building | G2012 Paving & Surfacing | \$ 94,000 | \$ 71,000 | \$ 22,000 |
| 1289 | Alameda | George E. McDonald Hall of Justice | G2012 Paving & Surfacing | \$ 15,000 | \$ 15,000 | \$ - |
| 1290 | Amador | Amador County Courthouse | G2012 Paving & Surfacing | \$ 8,000 | \$ 8,000 | \$ - |
| 1291 | Butte | Butte County Courthouse | G2012 Paving & Surfacing | \$ 109,000 | \$ 109,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1292 | Contra Costa | Wakefield Taylor Courthouse | G2012 Paving & Surfacing | \$ 24,000 | \$ 24,000 | \$ - |
| 1293 | Contra Costa | Jail Annex | G2012 Paving & Surfacing | \$ 8,000 | \$ - | \$ 7,000 |
| 1294 | Contra Costa | Danville District Courthouse | G2012 Paving & Surfacing | \$ 33,000 | \$ 33,000 | \$ - |
| 1295 | Contra Costa | George D. Carroll Courthouse | G2012 Paving & Surfacing | \$ 24,000 | \$ 18,000 | \$ 6,000 |
| 1296 | Del Norte | Del Norte County Superior Court | G2012 Paving & Surfacing | \$ 11,000 | \$ 7,000 | \$ 4,000 |
| 1297 | El Dorado | Johnson Bldg. | G2012 Paving & Surfacing | \$ 23,000 | \$ 23,000 | \$ - |
| 1298 | Fresno | Fresno County Courthouse | G2012 Paving & Surfacing | \$ 109,000 | \$ 104,000 | \$ 4,000 |
| 1299 | Humboldt | Humboldt County Courthouse (Eureka) | G2012 Paving & Surfacing | \$ 44,000 | \$ 15,000 | \$ 29,000 |
| 1300 | Kern | Bakersfield Superior Court | G2012 Paving & Surfacing | \$ 40,000 | \$ 25,000 | \$ 15,000 |
| 1301 | Kern | Shafter/Wasco Courts Bldg. | G2012 Paving & Surfacing | \$ 94,000 | \$ 84,000 | \$ 9,000 |
| 1302 | Kern | Mojave-Main Court Facility | G2012 Paving & Surfacing | \$ 87,000 | \$ 42,000 | \$ 45,000 |
| 1303 | Kings | Avenal Court | G2012 Paving & Surfacing | \$ 18,000 | \$ 10,000 | \$ 8,000 |
| 1304 | Kings | Corcoran Court | G2012 Paving & Surfacing | \$ 30,000 | \$ 26,000 | \$ 4,000 |
| 1305 | Los Angeles | Compton Courthouse | G2012 Paving & Surfacing | \$ 137,000 | \$ 91,000 | \$ 46,000 |
| 1306 | Los Angeles | Norwalk Courthouse | G2012 Paving & Surfacing | \$ 13,000 | \$ 11,000 | \$ 2,000 |
| 1307 | Los Angeles | Downey Courthouse | G2012 Paving & Surfacing | \$ 15,000 | \$ 12,000 | \$ 2,000 |
| 1308 | Los Angeles | Beverly Hills Courthouse | G2012 Paving & Surfacing | \$ 49,000 | \$ 39,000 | \$ 10,000 |
| 1309 | Los Angeles | Airport Courthouse | G2012 Paving & Surfacing | \$ 64,000 | \$ 49,000 | \$ 15,000 |
| 1310 | Los Angeles | Van Nuys Courthouse East | G2012 Paving & Surfacing | \$ 39,000 | \$ 35,000 | \$ 4,000 |
| 1311 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | G2012 Paving & Surfacing | \$ 11,000 | \$ 8,000 | \$ 3,000 |
| 1312 | Los Angeles | Torrance Courthouse | G2012 Paving & Surfacing | \$ 294,000 | \$ 266,000 | \$ 28,000 |
| 1313 | Los Angeles | Inglewood Juvenile Court | G2012 Paving & Surfacing | \$ 15,000 | \$ 12,000 | \$ 3,000 |
| 1314 | Los Angeles | Burbank Courthouse | G2012 Paving & Surfacing | \$ 68,000 | \$ 62,000 | \$ 6,000 |
| 1315 | Los Angeles | Edmund D. Edelman Children's Court | G2012 Paving & Surfacing | \$ 10,000 | \$ 7,000 | \$ 3,000 |
| 1316 | Los Angeles | Pomona Courthouse South | G2012 Paving & Surfacing | \$ 7,000 | \$ 7,000 | \$ 1,000 |
| 1317 | Madera | Sierra Courthouse | G2012 Paving & Surfacing | \$ 230,000 | \$ 157,000 | \$ 74,000 |
| 1318 | Merced | Old Court | G2012 Paving & Surfacing | \$ 24,000 | \$ 24,000 | \$ - |
| 1319 | Mono | New Mammoth Lakes Parking Lot | G2012 Paving & Surfacing | \$ 11,000 | \$ 11,000 | \$ - |
| 1320 | Monterey | Marina Courthouse | G2012 Paving & Surfacing | \$ 63,000 | \$ 63,000 | \$ - |
| 1321 | Nevada | Nevada City Courthouse | G2012 Paving & Surfacing | \$ 23,000 | \$ 15,000 | \$ 8,000 |
| 1322 | Placer | Juvenile Hall | G2012 Paving & Surfacing | \$ 28,000 | \$ 4,000 | \$ 24,000 |
| 1323 | Placer | Bill Santucci Justice Center | G2012 Paving & Surfacing | \$ 88,000 | \$ 88,000 | \$ - |
| 1324 | San Diego | Kearny Mesa Court | G2012 Paving & Surfacing | \$ 29,000 | \$ 29,000 | \$ - |
| 1325 | San Diego | North County Regional Center - North | G2012 Paving & Surfacing | \$ 11,000 | \$ 11,000 | \$ - |
| 1326 | San Mateo | Central Branch | G2012 Paving & Surfacing | \$ 156,000 | \$ 156,000 | \$ - |
| 1327 | San Mateo | Northern Branch Courthouse | G2012 Paving & Surfacing | \$ 261,000 | \$ 217,000 | \$ 44,000 |
| 1328 | Santa Clara | Hall of Justice (East) | G2012 Paving & Surfacing | \$ 35,000 | \$ 35,000 | \$ - |
| 1329 | Santa Clara | Hall of Justice (West) | G20 Site Improvements | \$ 49,000 | \$ 49,000 | \$ - |
| 1330 | Santa Clara | Hall of Justice (West) | G2012 Paving & Surfacing | \$ 12,000 | \$ 12,000 | \$ - |
| 1331 | Santa Clara | Downtown Superior Court | G2012 Paving & Surfacing | \$ 35,000 | \$ 35,000 | \$ - |
| 1332 | Santa Clara | Historic Courthouse | G2012 Paving & Surfacing | \$ 23,000 | \$ 23,000 | \$ - |
| 1333 | Santa Clara | Palo Alto Courthouse | G2012 Paving & Surfacing | \$ 28,000 | \$ 18,000 | \$ 10,000 |
| 1334 | Santa Clara | Sunnyvale Courthouse | G2012 Paving & Surfacing | \$ 14,000 | \$ 14,000 | \$ - |
| 1335 | Santa Clara | Santa Clara Courthouse | G2012 Paving & Surfacing | \$ 52,000 | \$ 52,000 | \$ - |
| 1336 | Tulare | Visalia Superior Court | G2012 Paving & Surfacing | \$ 100,000 | \$ 32,000 | \$ 68,000 |
| 1337 | Ventura | Hall of Justice | G2012 Paving & Surfacing | \$ 229,000 | \$ 160,000 | \$ 69,000 |
| 1338 | Ventura | East County Courthouse | G2012 Paving & Surfacing | \$ 218,000 | \$ 135,000 | \$ 83,000 |
| 1339 | Riverside | Hall of Justice | G2012 Paving & Surfacing | \$ 19,000 | \$ 19,000 | \$ - |
| 1340 | San Luis Obispo | Courthouse Annex | G2012 Paving & Surfacing | \$ 74,000 | \$ 37,000 | \$ 37,000 |
| 1341 | Los Angeles | Los Padrinos Juvenile Court | D2010 Plumbing Fixtures | \$ 36,000 | \$ 11,000 | \$ 26,000 |
| 1342 | Riverside | Family Law Court | D5092 Emergency Light & Power Systems | \$ 178,000 | \$ 178,000 | \$ - |
| 1343 | Riverside | Southwest Justice Center | D5092 Emergency Light & Power Systems | \$ 93,000 | \$ 69,000 | \$ 23,000 |
| 1344 | San Bernardino | Juvenile Dependency Courthouse | D2010 Plumbing Fixtures | \$ 10,000 | \$ 6,000 | \$ 5,000 |
| 1345 | San Bernardino | Juvenile Dependency Courthouse | D5092 Emergency Light & Power Systems | \$ 22,000 | \$ 12,000 | \$ 10,000 |
| 1346 | San Luis Obispo | Paso Robles Courthouse | D5092 Emergency Light & Power Systems | \$ 29,000 | \$ 29,000 | \$ - |
| 1347 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D2010 Plumbing Fixtures | \$ 38,000 | \$ 38,000 | \$ - |
| 1348 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D5092 Emergency Light & Power Systems | \$ 20,000 | \$ 20,000 | \$ - |
| 1349 | Nevada | Nevada City Courthouse Annex | G2012 Paving & Surfacing | \$ 38,000 | \$ 16,000 | \$ 22,000 |
| 1350 | Los Angeles | Glendale Courthouse | G2012 Paving & Surfacing | \$ 399,000 | \$ 361,000 | \$ 38,000 |
| 1351 | Los Angeles | Metropolitan Courthouse | G2012 Paving & Surfacing | \$ 114,000 | \$ 108,000 | \$ 6,000 |
| 1352 | Riverside | Larson Justice Center | G2012 Paving & Surfacing | \$ 491,000 | \$ 397,000 | \$ 94,000 |
| 1353 | Los Angeles | Norwalk Courthouse | G20 Site Improvements | \$ 404,000 | \$ 343,000 | \$ 60,000 |
| 1354 | San Bernardino | Rancho Cucamonga Courthouse | G2012 Paving & Surfacing | \$ 282,000 | \$ 214,000 | \$ 67,000 |
| 1355 | Los Angeles | Santa Monica Courthouse | G2012 Paving & Surfacing | \$ 77,000 | \$ 60,000 | \$ 17,000 |
| 1356 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | D2010 Plumbing Fixtures | \$ 33,000 | \$ 8,000 | \$ 26,000 |
| 1357 | Santa Barbara | Santa Maria Courts, Bldg G | D2010 Plumbing Fixtures | \$ 24,000 | \$ 23,000 | \$ 1,000 |
| 1358 | Riverside | Family Law Court | D5020 Lighting & Branch Wiring | \$ 552,000 | \$ 552,000 | \$ - |
| 1359 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D5020 Lighting & Branch Wiring | \$ 74,000 | \$ 74,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1360 | Los Angeles | Torrance Courthouse | B30 Roofing | \$ 919,000 | \$ 831,000 | \$ 88,000 |
| 1361 | Santa Barbara | Santa Maria Courts Bldgs C + D | G20 Site Improvements | \$ 13,000 | \$ 13,000 | \$ - |
| 1362 | Contra Costa | Danville District Courthouse | G20 Site Improvements | \$ 418,000 | \$ 418,000 | \$ - |
| 1363 | Contra Costa | George D. Carroll Courthouse | G20 Site Improvements | \$ 11,000 | \$ 8,000 | \$ 3,000 |
| 1364 | Los Angeles | Torrance Courthouse | G20 Site Improvements | \$ 130,000 | \$ 117,000 | \$ 12,000 |
| 1365 | Los Angeles | Monrovia Training Center | G20 Site Improvements | \$ 63,000 | \$ 44,000 | \$ 19,000 |
| 1366 | Placer | Historic Courthouse | D2010 Plumbing Fixtures | \$ 7,000 | \$ 5,000 | \$ 2,000 |
| 1367 | San Francisco | Civic Center Courthouse | D2010 Plumbing Fixtures | \$ 61,000 | \$ 61,000 | \$ - |
| 1368 | Ventura | Juvenile Courthouse | C1020 Interior Doors | \$ 73,000 | \$ 23,000 | \$ 50,000 |
| 1369 | Riverside | Family Law Court | D2010 Plumbing Fixtures | \$ 146,000 | \$ 146,000 | \$ - |
| 1370 | San Luis Obispo | Paso Robles Courthouse | G2012 Paving & Surfacing | \$ 44,000 | \$ 44,000 | \$ - |
| 1371 | Alameda | Fremont Hall of Justice | G20 Site Improvements | \$ 662,000 | \$ 526,000 | \$ 136,000 |
| 1372 | Los Angeles | Inglewood Courthouse | G20 Site Improvements | \$ 107,000 | \$ 80,000 | \$ 27,000 |
| 1373 | Los Angeles | Metropolitan Courthouse | G20 Site Improvements | \$ 172,000 | \$ 162,000 | \$ 9,000 |
| 1374 | Los Angeles | East Los Angeles Courthouse | G20 Site Improvements | \$ 20,000 | \$ 16,000 | \$ 5,000 |
| 1375 | Los Angeles | Pomona Courthouse South | G20 Site Improvements | \$ 47,000 | \$ 43,000 | \$ 4,000 |
| 1376 | Madera | Sierra Courthouse | G20 Site Improvements | \$ 17,000 | \$ 12,000 | \$ 6,000 |
| 1377 | Sacramento | Carol Miller Justice Center Court Facility | G20 Site Improvements | \$ 32,000 | \$ 31,000 | \$ 1,000 |
| 1378 | Santa Clara | Morgan Hill Courthouse | G20 Site Improvements | \$ 64,000 | \$ 64,000 | \$ - |
| 1379 | San Bernardino | San Bernardino Courthouse | C2010 Stair Construction | \$ 91,000 | \$ 87,000 | \$ 4,000 |
| 1380 | Solano | Hall of Justice | C2010 Stair Construction | \$ 25,000 | \$ 18,000 | \$ 7,000 |
| 1381 | Solano | Solano Justice Building | C2010 Stair Construction | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 1382 | Alameda | Wiley W. Manuel Courthouse | C2010 Stair Construction | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 1383 | Alameda | Hayward Hall of Justice | C2010 Stair Construction | \$ 194,000 | \$ 171,000 | \$ 23,000 |
| 1384 | Alameda | Berkeley Courthouse | C2010 Stair Construction | \$ 6,000 | \$ 6,000 | \$ - |
| 1385 | Alameda | Fremont Hall of Justice | C2010 Stair Construction | \$ 27,000 | \$ 21,000 | \$ 5,000 |
| 1386 | Butte | Butte County Courthouse | C2010 Stair Construction | \$ 17,000 | \$ 17,000 | \$ - |
| 1387 | Contra Costa | Family Law Center | C2010 Stair Construction | \$ 34,000 | \$ 34,000 | \$ - |
| 1388 | Fresno | Fresno County Courthouse | C2010 Stair Construction | \$ 566,000 | \$ 543,000 | \$ 23,000 |
| 1389 | Humboldt | Humboldt County Courthouse (Eureka) | C2010 Stair Construction | \$ 178,000 | \$ 59,000 | \$ 119,000 |
| 1390 | Los Angeles | Compton Courthouse | C2010 Stair Construction | \$ 404,000 | \$ 267,000 | \$ 137,000 |
| 1391 | Los Angeles | Norwalk Courthouse | C2010 Stair Construction | \$ 117,000 | \$ 100,000 | \$ 18,000 |
| 1392 | Los Angeles | Bellflower Courthouse | C2010 Stair Construction | \$ 43,000 | \$ 33,000 | \$ 9,000 |
| 1393 | Los Angeles | Santa Monica Courthouse | C2010 Stair Construction | \$ 64,000 | \$ 50,000 | \$ 14,000 |
| 1394 | Los Angeles | Van Nuys Courthouse East | C2010 Stair Construction | \$ 134,000 | \$ 120,000 | \$ 14,000 |
| 1395 | Los Angeles | Torrance Courthouse | C2010 Stair Construction | \$ 80,000 | \$ 72,000 | \$ 8,000 |
| 1396 | Los Angeles | Alhambra Courthouse | C2010 Stair Construction | \$ 89,000 | \$ 76,000 | \$ 12,000 |
| 1397 | Los Angeles | Pasadena Courthouse | C2010 Stair Construction | \$ 98,000 | \$ 68,000 | \$ 30,000 |
| 1398 | Los Angeles | Stanley Mosk Courthouse | C2010 Stair Construction | \$ 318,000 | \$ 309,000 | \$ 9,000 |
| 1399 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C2010 Stair Construction | \$ 1,173,000 | \$ 807,000 | \$ 366,000 |
| 1400 | Los Angeles | El Monte Courthouse | C2010 Stair Construction | \$ 17,000 | \$ 10,000 | \$ 7,000 |
| 1401 | Los Angeles | Eastlake Juvenile Court | C2010 Stair Construction | \$ 17,000 | \$ 9,000 | \$ 8,000 |
| 1402 | Los Angeles | Metropolitan Courthouse | C2010 Stair Construction | \$ 257,000 | \$ 243,000 | \$ 14,000 |
| 1403 | Los Angeles | Central Arraignment Courts | C2010 Stair Construction | \$ 58,000 | \$ 52,000 | \$ 6,000 |
| 1404 | Los Angeles | East Los Angeles Courthouse | C2010 Stair Construction | \$ 98,000 | \$ 76,000 | \$ 22,000 |
| 1405 | Los Angeles | West Covina Courthouse | C2010 Stair Construction | \$ 23,000 | \$ 19,000 | \$ 4,000 |
| 1406 | Nevada | Nevada City Courthouse | C2010 Stair Construction | \$ 271,000 | \$ 178,000 | \$ 94,000 |
| 1407 | Nevada | Nevada City Courthouse Annex | C2010 Stair Construction | \$ 40,000 | \$ 17,000 | \$ 23,000 |
| 1408 | Sacramento | Gordon Schaber Sacramento Superior Court | C2010 Stair Construction | \$ 437,000 | \$ 437,000 | \$ - |
| 1409 | San Diego | South County Regional Center | C2010 Stair Construction | \$ 44,000 | \$ 16,000 | \$ 29,000 |
| 1410 | Santa Clara | Downtown Superior Court | C2010 Stair Construction | \$ 36,000 | \$ 36,000 | \$ - |
| 1411 | Santa Clara | Santa Clara Courthouse | C2010 Stair Construction | \$ 7,000 | \$ 7,000 | \$ - |
| 1412 | Ventura | Hall of Justice | C2010 Stair Construction | \$ 53,000 | \$ 37,000 | \$ 16,000 |
| 1413 | Orange | North Justice Center | C2010 Stair Construction | \$ 55,000 | \$ 50,000 | \$ 5,000 |
| 1414 | Santa Barbara | Santa Maria Courts, Bldg G | C2010 Stair Construction | \$ 70,000 | \$ 68,000 | \$ 2,000 |
| 1415 | Riverside | Hall of Justice | C2010 Stair Construction | \$ 10,000 | \$ 10,000 | \$ - |
| 1416 | San Luis Obispo | Courthouse Annex | C2010 Stair Construction | \$ 105,000 | \$ 52,000 | \$ 53,000 |
| 1417 | San Bernardino | Joshua Tree Courthouse | C2010 Stair Construction | \$ 12,000 | \$ 4,000 | \$ 8,000 |
| 1418 | Riverside | Riverside Juvenile Justice Trailers | B2020 Exterior Windows | \$ 12,000 | \$ 12,000 | \$ - |
| 1419 | Riverside | Riverside Juvenile Justice Trailers | B2020 Exterior Windows | \$ 12,000 | \$ 12,000 | \$ - |
| 1420 | San Bernardino | San Bernardino Courthouse | B2030 Exterior Doors | \$ 56,000 | \$ 54,000 | \$ 2,000 |
| 1421 | Santa Barbara | Santa Maria Courts Bldgs C + D | B2020 Exterior Windows | \$ 154,000 | \$ 154,000 | \$ - |
| 1422 | Santa Barbara | Santa Maria Courts Bldgs C + D | B2030 Exterior Doors | \$ 145,000 | \$ 145,000 | \$ - |
| 1423 | San Bernardino | Barstow Courthouse | B2030 Exterior Doors | \$ 20,000 | \$ 16,000 | \$ 4,000 |
| 1424 | Santa Barbara | Santa Maria Courts, Bldg F | B2020 Exterior Windows | \$ 28,000 | \$ 28,000 | \$ - |
| 1425 | Santa Barbara | Santa Maria Courts, Bldg F | B2030 Exterior Doors | \$ 17,000 | \$ 17,000 | \$ - |
| 1426 | San Luis Obispo | 1070 Palm St. | B2020 Exterior Windows | \$ 11,000 | \$ 11,000 | \$ - |
| 1427 | San Luis Obispo | 1070 Palm St. | B2030 Exterior Doors | \$ 7,000 | \$ 7,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|---|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1428 | Solano | Hall of Justice | B2030 Exterior Doors | \$ 53,000 | \$ 38,000 | \$ 14,000 |
| 1429 | San Bernardino | Rancho Cucamonga Courthouse | B2020 Exterior Windows | \$ 2,576,000 | \$ 1,959,000 | \$ 617,000 |
| 1430 | San Bernardino | Rancho Cucamonga Courthouse | B2030 Exterior Doors | \$ 24,000 | \$ 18,000 | \$ 6,000 |
| 1431 | San Bernardino | Rancho Cucamonga Courthouse | B2039 Other Doors & Entrances | \$ 13,000 | \$ 10,000 | \$ 3,000 |
| 1432 | Riverside | Riverside Juvenile Court | B2030 Exterior Doors | \$ 9,000 | \$ 4,000 | \$ 4,000 |
| 1433 | Solano | Solano Justice Building | B2030 Exterior Doors | \$ 19,000 | \$ 15,000 | \$ 5,000 |
| 1434 | San Bernardino | Victorville Courthouse-Dept. N-1 | B2030 Exterior Doors | \$ 29,000 | \$ 18,000 | \$ 10,000 |
| 1435 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | B2020 Exterior Windows | \$ 20,000 | \$ 5,000 | \$ 15,000 |
| 1436 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | B2030 Exterior Doors | \$ 20,000 | \$ 5,000 | \$ 16,000 |
| 1437 | Alameda | Hayward Hall of Justice | B2010 Exterior Walls | \$ 97,000 | \$ 86,000 | \$ 11,000 |
| 1438 | Alameda | George E. McDonald Hall of Justice | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1439 | Alameda | George E. McDonald Hall of Justice | B2034 Overhead Doors | \$ 16,000 | \$ 16,000 | \$ - |
| 1440 | Alameda | Berkeley Courthouse | B2020 Exterior Windows | \$ 94,000 | \$ 94,000 | \$ - |
| 1441 | Alameda | Fremont Hall of Justice | B2030 Exterior Doors | \$ 66,000 | \$ 53,000 | \$ 14,000 |
| 1442 | Alameda | Fremont Hall of Justice | B2034 Overhead Doors | \$ 23,000 | \$ 18,000 | \$ 5,000 |
| 1443 | Amador | Amador County Courthouse | B2020 Exterior Windows | \$ 24,000 | \$ 24,000 | \$ - |
| 1444 | Contra Costa | Wakefield Taylor Courthouse | B2020 Exterior Windows | \$ 68,000 | \$ 68,000 | \$ - |
| 1445 | Contra Costa | Bray Courts | B2020 Exterior Windows | \$ 1,691,000 | \$ 1,446,000 | \$ 245,000 |
| 1446 | Contra Costa | Bray Courts | B2030 Exterior Doors | \$ 16,000 | \$ 14,000 | \$ 2,000 |
| 1447 | Contra Costa | Danville District Courthouse | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1448 | Contra Costa | George D. Carroll Courthouse | B2020 Exterior Windows | \$ 113,000 | \$ 85,000 | \$ 28,000 |
| 1449 | Contra Costa | George D. Carroll Courthouse | B2030 Exterior Doors | \$ 8,000 | \$ 6,000 | \$ 2,000 |
| 1450 | Del Norte | Del Norte County Superior Court | B2030 Exterior Doors | \$ 8,000 | \$ 5,000 | \$ 3,000 |
| 1451 | El Dorado | Cameron Park | B2030 Exterior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 1452 | El Dorado | Johnson Bldg. | B2030 Exterior Doors | \$ 15,000 | \$ 15,000 | \$ - |
| 1453 | Fresno | B.F. Sisk Federal Courthouse | B2020 Exterior Windows | \$ 1,576,000 | \$ 1,576,000 | \$ - |
| 1454 | Fresno | B.F. Sisk Federal Courthouse | B2030 Exterior Doors | \$ 7,000 | \$ 7,000 | \$ - |
| 1455 | Imperial | Imperial County Courthouse | B2030 Exterior Doors | \$ 30,000 | \$ 30,000 | \$ - |
| 1456 | Kern | Bakersfield Superior Court | B2030 Exterior Doors | \$ 33,000 | \$ 21,000 | \$ 12,000 |
| 1457 | Kern | Bakersfield Justice Bldg. | B2030 Exterior Doors | \$ 40,000 | \$ 21,000 | \$ 20,000 |
| 1458 | Kern | Bakersfield Justice Bldg. | B2034 Overhead Doors | \$ 20,000 | \$ 10,000 | \$ 10,000 |
| 1459 | Kern | Bakersfield Juvenile Center | B2030 Exterior Doors | \$ 31,000 | \$ 21,000 | \$ 10,000 |
| 1460 | Kern | Bakersfield Juvenile Center | B2034 Overhead Doors | \$ 20,000 | \$ 13,000 | \$ 7,000 |
| 1461 | Kern | Delano/North Kern Court | B2030 Exterior Doors | \$ 18,000 | \$ 14,000 | \$ 3,000 |
| 1462 | Kern | Shafter/Wasco Courts Bldg. | B2030 Exterior Doors | \$ 18,000 | \$ 16,000 | \$ 2,000 |
| 1463 | Kern | Taft Courts Bldg. | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1464 | Kern | Arvin/ Lamont Branch | B2030 Exterior Doors | \$ 8,000 | \$ 5,000 | \$ 3,000 |
| 1465 | Kings | Probation Building | B2020 Exterior Windows | \$ 57,000 | \$ 7,000 | \$ 50,000 |
| 1466 | Kings | Probation Building | B2030 Exterior Doors | \$ 14,000 | \$ 2,000 | \$ 12,000 |
| 1467 | Kings | Avenal Court | B2030 Exterior Doors | \$ 14,000 | \$ 8,000 | \$ 6,000 |
| 1468 | Lake | South Civic Center | B2030 Exterior Doors | \$ 10,000 | \$ 7,000 | \$ 3,000 |
| 1469 | Los Angeles | San Fernando Courthouse | B2020 Exterior Windows | \$ 600,000 | \$ 500,000 | \$ 99,000 |
| 1470 | Los Angeles | San Fernando Courthouse | B2030 Exterior Doors | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 1471 | Los Angeles | San Fernando Courthouse | B2034 Overhead Doors | \$ 115,000 | \$ 96,000 | \$ 19,000 |
| 1472 | Los Angeles | Santa Clarita Courthouse | B2030 Exterior Doors | \$ 10,000 | \$ 9,000 | \$ 1,000 |
| 1473 | Los Angeles | Santa Clarita Courthouse | B2034 Overhead Doors | \$ 16,000 | \$ 14,000 | \$ 2,000 |
| 1474 | Los Angeles | Alfred J. McCartney Juvenile Justice Center | B2030 Exterior Doors | \$ 17,000 | \$ 12,000 | \$ 5,000 |
| 1475 | Los Angeles | Sylmar Juvenile Court | B2020 Exterior Windows | \$ 35,000 | \$ 12,000 | \$ 23,000 |
| 1476 | Los Angeles | Compton Courthouse | B2030 Exterior Doors | \$ 77,000 | \$ 51,000 | \$ 26,000 |
| 1477 | Los Angeles | Los Padrinos Juvenile Court | B2020 Exterior Windows | \$ 37,000 | \$ 11,000 | \$ 26,000 |
| 1478 | Los Angeles | Los Padrinos Juvenile Court | B2030 Exterior Doors | \$ 12,000 | \$ 3,000 | \$ 8,000 |
| 1479 | Los Angeles | Norwalk Courthouse | B2030 Exterior Doors | \$ 69,000 | \$ 59,000 | \$ 10,000 |
| 1480 | Los Angeles | Bellflower Courthouse | B2030 Exterior Doors | \$ 242,000 | \$ 189,000 | \$ 53,000 |
| 1481 | Los Angeles | Bellflower Courthouse | B2034 Overhead Doors | \$ 7,000 | \$ 5,000 | \$ 1,000 |
| 1482 | Los Angeles | Downey Courthouse | B2030 Exterior Doors | \$ 35,000 | \$ 29,000 | \$ 6,000 |
| 1483 | Los Angeles | Santa Monica Courthouse | B2030 Exterior Doors | \$ 33,000 | \$ 26,000 | \$ 7,000 |
| 1484 | Los Angeles | Beverly Hills Courthouse | B2030 Exterior Doors | \$ 41,000 | \$ 32,000 | \$ 8,000 |
| 1485 | Los Angeles | Beverly Hills Courthouse | B2034 Overhead Doors | \$ 34,000 | \$ 27,000 | \$ 7,000 |
| 1486 | Los Angeles | Van Nuys Courthouse East | B2030 Exterior Doors | \$ 15,000 | \$ 14,000 | \$ 2,000 |
| 1487 | Los Angeles | Van Nuys Courthouse East | B2034 Overhead Doors | \$ 6,000 | \$ 6,000 | \$ 1,000 |
| 1488 | Los Angeles | Van Nuys Courthouse East | B2039 Other Doors & Entrances | \$ 39,000 | \$ 35,000 | \$ 4,000 |
| 1489 | Los Angeles | Van Nuys Courthouse West | B2039 Other Doors & Entrances | \$ 16,000 | \$ 13,000 | \$ 3,000 |
| 1490 | Los Angeles | Torrance Courthouse | B2030 Exterior Doors | \$ 68,000 | \$ 62,000 | \$ 7,000 |
| 1491 | Los Angeles | Inglewood Courthouse | B2010 Exterior Walls | \$ 24,000 | \$ 18,000 | \$ 6,000 |
| 1492 | Los Angeles | Inglewood Courthouse | B2030 Exterior Doors | \$ 36,000 | \$ 27,000 | \$ 9,000 |
| 1493 | Los Angeles | Inglewood Courthouse | B2034 Overhead Doors | \$ 34,000 | \$ 25,000 | \$ 9,000 |
| 1494 | Los Angeles | Glendale Courthouse | B2030 Exterior Doors | \$ 20,000 | \$ 18,000 | \$ 2,000 |
| 1495 | Los Angeles | Glendale Courthouse | B2039 Other Doors & Entrances | \$ 15,000 | \$ 13,000 | \$ 1,000 |
| 1496 | Los Angeles | Alhambra Courthouse | B2030 Exterior Doors | \$ 90,000 | \$ 77,000 | \$ 13,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1497 | Los Angeles | Stanley Mosk Courthouse | B2030 Exterior Doors | \$ 103,000 | \$ 100,000 | \$ 3,000 |
| 1498 | Los Angeles | Stanley Mosk Courthouse | B2034 Overhead Doors | \$ 23,000 | \$ 23,000 | \$ 1,000 |
| 1499 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2030 Exterior Doors | \$ 145,000 | \$ 100,000 | \$ 45,000 |
| 1500 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2034 Overhead Doors | \$ 76,000 | \$ 52,000 | \$ 24,000 |
| 1501 | Los Angeles | Monrovia Training Center | B2020 Exterior Windows | \$ 51,000 | \$ 36,000 | \$ 15,000 |
| 1502 | Los Angeles | Eastlake Juvenile Court | B2020 Exterior Windows | \$ 37,000 | \$ 20,000 | \$ 17,000 |
| 1503 | Los Angeles | Metropolitan Courthouse | B2030 Exterior Doors | \$ 140,000 | \$ 132,000 | \$ 8,000 |
| 1504 | Los Angeles | Metropolitan Courthouse | B2034 Overhead Doors | \$ 26,000 | \$ 24,000 | \$ 1,000 |
| 1505 | Los Angeles | Central Arraignment Courts | B2020 Exterior Windows | \$ 3,377,000 | \$ 3,047,000 | \$ 330,000 |
| 1506 | Los Angeles | Central Arraignment Courts | B2030 Exterior Doors | \$ 136,000 | \$ 122,000 | \$ 13,000 |
| 1507 | Los Angeles | Central Arraignment Courts | B2034 Overhead Doors | \$ 9,000 | \$ 8,000 | \$ 1,000 |
| 1508 | Los Angeles | East Los Angeles Courthouse | B2034 Overhead Doors | \$ 46,000 | \$ 36,000 | \$ 10,000 |
| 1509 | Los Angeles | Pomona Courthouse South | B2030 Exterior Doors | \$ 22,000 | \$ 20,000 | \$ 2,000 |
| 1510 | Los Angeles | Pomona Courthouse South | B2034 Overhead Doors | \$ 13,000 | \$ 12,000 | \$ 1,000 |
| 1511 | Napa | Criminal Court Building | B2020 Exterior Windows | \$ 416,000 | \$ 416,000 | \$ - |
| 1512 | Nevada | Nevada City Courthouse | B2030 Exterior Doors | \$ 12,000 | \$ 8,000 | \$ 4,000 |
| 1513 | Nevada | Nevada City Courthouse Annex | B2034 Overhead Doors | \$ 12,000 | \$ 5,000 | \$ 7,000 |
| 1514 | Orange | Central Justice Center | B2020 Exterior Windows | \$ 18,300,000 | \$ 16,700,000 | \$ 1,600,000 |
| 1515 | Orange | Central Justice Center | G20 Site Improvements | \$ 119,000 | \$ 108,000 | \$ 10,000 |
| 1516 | Orange | Civil Complex Center ("CXC") | B2034 Overhead Doors | \$ 6,000 | \$ 6,000 | \$ - |
| 1517 | Orange | North Justice Center | B2030 Exterior Doors | \$ 6,000 | \$ 6,000 | \$ 1,000 |
| 1518 | Placer | Historic Courthouse | B2030 Exterior Doors | \$ 122,000 | \$ 94,000 | \$ 28,000 |
| 1519 | Sacramento | Gordon Schaber Sacramento Superior Court | B2034 Overhead Doors | \$ 12,000 | \$ 12,000 | \$ - |
| 1520 | Sacramento | Carol Miller Justice Center Court Facility | B2010 Exterior Walls | \$ 18,000 | \$ 18,000 | \$ - |
| 1521 | San Diego | Kearny Mesa Court | B2030 Exterior Doors | \$ 14,000 | \$ 14,000 | \$ - |
| 1522 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | B2020 Exterior Windows | \$ 7,000 | \$ 7,000 | \$ - |
| 1523 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | B2030 Exterior Doors | \$ 11,000 | \$ 11,000 | \$ - |
| 1524 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | B2020 Exterior Windows | \$ 7,000 | \$ 7,000 | \$ - |
| 1525 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | B2020 Exterior Windows | \$ 7,000 | \$ 7,000 | \$ - |
| 1526 | San Diego | Juvenile Court | B2030 Exterior Doors | \$ 11,000 | \$ 8,000 | \$ 3,000 |
| 1527 | San Diego | Department 9 Trailer | B2020 Exterior Windows | \$ 11,000 | \$ 11,000 | \$ - |
| 1528 | San Diego | Department 9 Trailer | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1529 | San Diego | Department 10 Trailer | B2020 Exterior Windows | \$ 11,000 | \$ 11,000 | \$ - |
| 1530 | San Diego | Department 10 Trailer | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1531 | San Diego | North County Regional Center - Annex | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1532 | San Diego | Trailer - Dept 34 | B2020 Exterior Windows | \$ 20,000 | \$ 20,000 | \$ - |
| 1533 | San Diego | Trailer - Dept 35 | B2020 Exterior Windows | \$ 20,000 | \$ 20,000 | \$ - |
| 1534 | San Diego | Trailer - Storage A | B2020 Exterior Windows | \$ 9,000 | \$ 9,000 | \$ - |
| 1535 | San Diego | Trailer - Family Support | B2020 Exterior Windows | \$ 20,000 | \$ 20,000 | \$ - |
| 1536 | San Diego | Trailer - Family Support | B2030 Exterior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 1537 | San Diego | East County Regional Center | B2030 Exterior Doors | \$ 11,000 | \$ 7,000 | \$ 4,000 |
| 1538 | San Mateo | Traffic/ Small Claims Annex | B2030 Exterior Doors | \$ 14,000 | \$ 14,000 | \$ - |
| 1539 | San Mateo | Northern Branch Courthouse | B2030 Exterior Doors | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 1540 | Santa Clara | Hall of Justice (West) | B2030 Exterior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 1541 | Santa Clara | Downtown Superior Court | B2020 Exterior Windows | \$ 1,026,000 | \$ 1,026,000 | \$ - |
| 1542 | Santa Clara | Downtown Superior Court | B2030 Exterior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 1543 | Santa Clara | Santa Clara Courthouse | B2020 Exterior Windows | \$ 186,000 | \$ 186,000 | \$ - |
| 1544 | Tulare | Visalia Superior Court | B2034 Overhead Doors | \$ 8,000 | \$ 3,000 | \$ 5,000 |
| 1545 | Alameda | Wiley W. Manuel Courthouse | B2030 Exterior Doors | \$ 55,000 | \$ 46,000 | \$ 9,000 |
| 1546 | Alameda | Hayward Hall of Justice | B2030 Exterior Doors | \$ 35,000 | \$ 31,000 | \$ 4,000 |
| 1547 | Los Angeles | East Los Angeles Courthouse | B2030 Exterior Doors | \$ 71,000 | \$ 55,000 | \$ 16,000 |
| 1548 | Los Angeles | West Covina Courthouse | B2030 Exterior Doors | \$ 33,000 | \$ 27,000 | \$ 6,000 |
| 1549 | Orange | Central Justice Center | B2030 Exterior Doors | \$ 233,000 | \$ 212,000 | \$ 21,000 |
| 1550 | Orange | Civil Complex Center ("CXC") | B2030 Exterior Doors | \$ 14,000 | \$ 14,000 | \$ - |
| 1551 | Orange | West Justice Center | B2030 Exterior Doors | \$ 210,000 | \$ 191,000 | \$ 20,000 |
| 1552 | Sacramento | Gordon Schaber Sacramento Superior Court | B2030 Exterior Doors | \$ 23,000 | \$ 23,000 | \$ - |
| 1553 | San Diego | North County Regional Center - North | B2030 Exterior Doors | \$ 49,000 | \$ 49,000 | \$ - |
| 1554 | Santa Clara | Historic Courthouse | B2030 Exterior Doors | \$ 30,000 | \$ 30,000 | \$ - |
| 1555 | Tulare | Visalia Superior Court | B2030 Exterior Doors | \$ 38,000 | \$ 12,000 | \$ 26,000 |
| 1556 | Ventura | Hall of Justice | B2030 Exterior Doors | \$ 116,000 | \$ 81,000 | \$ 35,000 |
| 1557 | Santa Barbara | Santa Maria Courts, Bldg G | B2030 Exterior Doors | \$ 27,000 | \$ 26,000 | \$ 1,000 |
| 1558 | Santa Barbara | Santa Maria Courts, Bldg G | B2034 Overhead Doors | \$ 61,000 | \$ 58,000 | \$ 2,000 |
| 1559 | San Bernardino | Joshua Tree Courthouse | B2030 Exterior Doors | \$ 17,000 | \$ 6,000 | \$ 11,000 |
| 1560 | San Bernardino | Fontana Courthouse | B2030 Exterior Doors | \$ 11,000 | \$ 9,000 | \$ 2,000 |
| 1561 | Orange | Central Justice Center | B2010 Exterior Walls | \$ 6,356,000 | \$ 5,795,000 | \$ 561,000 |
| 1562 | San Bernardino | San Bernardino Courthouse | B2020 Exterior Windows | \$ 544,000 | \$ 520,000 | \$ 24,000 |
| 1563 | Solano | Law and Justice Center | C1020 Interior Doors | \$ 19,000 | \$ 2,000 | \$ 17,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1564 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | C1020 Interior Doors | \$ 24,000 | \$ 6,000 | \$ 19,000 |
| 1565 | Orange | West Justice Center | C1020 Interior Doors | \$ 1,294,000 | \$ 1,173,000 | \$ 121,000 |
| 1566 | Nevada | Joseph Center | C1020 Interior Doors | \$ 26,000 | \$ 8,000 | \$ 18,000 |
| 1567 | Alameda | Fremont Hall of Justice | B2020 Exterior Windows | \$ 244,000 | \$ 194,000 | \$ 50,000 |
| 1568 | Los Angeles | Alhambra Courthouse | B2020 Exterior Windows | \$ 2,607,000 | \$ 2,242,000 | \$ 365,000 |
| 1569 | Madera | Sierra Courthouse | B2020 Exterior Windows | \$ 390,000 | \$ 265,000 | \$ 125,000 |
| 1570 | Santa Clara | Hall of Justice (West) | B2020 Exterior Windows | \$ 408,000 | \$ 408,000 | \$ - |
| 1571 | Los Angeles | Compton Courthouse | G20 Site Improvements | \$ 215,000 | \$ 142,000 | \$ 73,000 |
| 1572 | San Francisco | Civic Center Courthouse | C1020 Interior Doors | \$ 35,000 | \$ 35,000 | \$ - |
| 1573 | Santa Barbara | Santa Maria Courts Bldgs C + D | B2010 Exterior Walls | \$ 11,000 | \$ 11,000 | \$ - |
| 1574 | San Bernardino | Rancho Cucamonga Courthouse | B2010 Exterior Walls | \$ 364,000 | \$ 277,000 | \$ 87,000 |
| 1575 | Contra Costa | Wakefield Taylor Courthouse | B2010 Exterior Walls | \$ 489,000 | \$ 489,000 | \$ - |
| 1576 | Los Angeles | Beverly Hills Courthouse | B2010 Exterior Walls | \$ 45,000 | \$ 36,000 | \$ 9,000 |
| 1577 | Los Angeles | Chatsworth Courthouse | B2010 Exterior Walls | \$ 15,000 | \$ 12,000 | \$ 2,000 |
| 1578 | Los Angeles | Edmund D. Edelman Children's Court | B2010 Exterior Walls | \$ 1,609,000 | \$ 1,126,000 | \$ 483,000 |
| 1579 | Orange | Civil Complex Center ("CXC") | B2010 Exterior Walls | \$ 133,000 | \$ 133,000 | \$ - |
| 1580 | Orange | Betty Lou Lamoreaux Justice Center | B2010 Exterior Walls | \$ 63,000 | \$ 50,000 | \$ 13,000 |
| 1581 | Sacramento | Gordon Schaber Sacramento Superior Court | B2010 Exterior Walls | \$ 71,000 | \$ 71,000 | \$ - |
| 1582 | Solano | Hall of Justice | B2020 Exterior Windows | \$ 1,650,000 | \$ 1,202,000 | \$ 449,000 |
| 1583 | Contra Costa | Family Law Center | B2020 Exterior Windows | \$ 32,000 | \$ 32,000 | \$ - |
| 1584 | Humboldt | Humboldt County Courthouse (Eureka) | B2020 Exterior Windows | \$ 402,000 | \$ 134,000 | \$ 268,000 |
| 1585 | Kern | Bakersfield Justice Bldg. | B2020 Exterior Windows | \$ 780,000 | \$ 399,000 | \$ 382,000 |
| 1586 | Kern | Taft Courts Bldg. | B2020 Exterior Windows | \$ 56,000 | \$ 56,000 | \$ - |
| 1587 | Kings | Avenal Court | B2020 Exterior Windows | \$ 115,000 | \$ 67,000 | \$ 48,000 |
| 1588 | Los Angeles | Compton Courthouse | B2020 Exterior Windows | \$ 1,928,000 | \$ 1,275,000 | \$ 653,000 |
| 1589 | Los Angeles | Norwalk Courthouse | B2020 Exterior Windows | \$ 3,212,000 | \$ 2,731,000 | \$ 481,000 |
| 1590 | Los Angeles | Santa Monica Courthouse | B2020 Exterior Windows | \$ 516,000 | \$ 405,000 | \$ 111,000 |
| 1591 | Los Angeles | Inglewood Juvenile Court | B2020 Exterior Windows | \$ 169,000 | \$ 137,000 | \$ 33,000 |
| 1592 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2020 Exterior Windows | \$ 24,900,000 | \$ 17,100,000 | \$ 7,800,000 |
| 1593 | Los Angeles | Metropolitan Courthouse | B2020 Exterior Windows | \$ 840,000 | \$ 794,000 | \$ 46,000 |
| 1594 | Los Angeles | Pomona Courthouse South | B2020 Exterior Windows | \$ 1,219,000 | \$ 1,111,000 | \$ 108,000 |
| 1595 | Los Angeles | West Covina Courthouse | B2020 Exterior Windows | \$ 449,000 | \$ 373,000 | \$ 76,000 |
| 1596 | Nevada | Nevada City Courthouse Annex | B2020 Exterior Windows | \$ 617,000 | \$ 263,000 | \$ 353,000 |
| 1597 | Orange | Civil Complex Center ("CXC") | B2020 Exterior Windows | \$ 57,000 | \$ 57,000 | \$ - |
| 1598 | Orange | West Justice Center | B2010 Exterior Walls | \$ 172,000 | \$ 156,000 | \$ 16,000 |
| 1599 | Orange | West Justice Center | B2020 Exterior Windows | \$ 1,401,000 | \$ 1,270,000 | \$ 131,000 |
| 1600 | Sacramento | Gordon Schaber Sacramento Superior Court | B2020 Exterior Windows | \$ 7,615,000 | \$ 7,615,000 | \$ - |
| 1601 | San Diego | Juvenile Court | B2020 Exterior Windows | \$ 412,000 | \$ 308,000 | \$ 105,000 |
| 1602 | San Diego | North County Regional Center - North | B2020 Exterior Windows | \$ 385,000 | \$ 385,000 | \$ - |
| 1603 | San Diego | South County Regional Center | B2020 Exterior Windows | \$ 1,430,000 | \$ 513,000 | \$ 918,000 |
| 1604 | San Mateo | Traffic/ Small Claims Annex | B2020 Exterior Windows | \$ 100,000 | \$ 100,000 | \$ - |
| 1605 | San Mateo | Central Branch | B2020 Exterior Windows | \$ 203,000 | \$ 203,000 | \$ - |
| 1606 | San Mateo | Northern Branch Courthouse | B2020 Exterior Windows | \$ 602,000 | \$ 501,000 | \$ 101,000 |
| 1607 | Los Angeles | Norwalk Courthouse | B2010 Exterior Walls | \$ 615,000 | \$ 523,000 | \$ 92,000 |
| 1608 | Los Angeles | Torrance Courthouse | B2010 Exterior Walls | \$ 76,000 | \$ 69,000 | \$ 7,000 |
| 1609 | Los Angeles | Eastlake Juvenile Court | B2010 Exterior Walls | \$ 183,000 | \$ 100,000 | \$ 83,000 |
| 1610 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | B2020 Exterior Windows | \$ 539,000 | \$ 372,000 | \$ 167,000 |
| 1611 | Tulare | Visalia Superior Court | B2020 Exterior Windows | \$ 3,201,000 | \$ 1,035,000 | \$ 2,166,000 |
| 1612 | Fresno | Fresno County Courthouse | B2010 Exterior Walls | \$ 1,372,000 | \$ 1,316,000 | \$ 56,000 |
| 1613 | Tulare | Visalia Superior Court | B2010 Exterior Walls | \$ 211,000 | \$ 68,000 | \$ 143,000 |
| 1614 | San Bernardino | San Bernardino Courthouse | E1010 Equipment | \$ 841,000 | \$ 805,000 | \$ 37,000 |
| 1615 | San Bernardino | Barstow Courthouse | B2020 Exterior Windows | \$ 256,000 | \$ 199,000 | \$ 56,000 |
| 1616 | Riverside | Riverside Juvenile Court | B2020 Exterior Windows | \$ 241,000 | \$ 119,000 | \$ 122,000 |
| 1617 | Solano | Solano Justice Building | B2020 Exterior Windows | \$ 303,000 | \$ 231,000 | \$ 72,000 |
| 1618 | Solano | Solano Justice Building | E1010 Equipment | \$ 331,000 | \$ 252,000 | \$ 79,000 |
| 1619 | Butte | Butte County Courthouse | E1010 Equipment | \$ 289,000 | \$ 289,000 | \$ - |
| 1620 | Los Angeles | Santa Clarita Courthouse | E1010 Equipment | \$ 108,000 | \$ 95,000 | \$ 12,000 |
| 1621 | Los Angeles | Beverly Hills Courthouse | E1010 Equipment | \$ 194,000 | \$ 154,000 | \$ 40,000 |
| 1622 | Los Angeles | Metropolitan Courthouse | E1010 Equipment | \$ 889,000 | \$ 841,000 | \$ 49,000 |
| 1623 | Alameda | George E. McDonald Hall of Justice | B2020 Exterior Windows | \$ 194,000 | \$ 194,000 | \$ - |
| 1624 | Contra Costa | Jail Annex | B2020 Exterior Windows | \$ 179,000 | \$ 11,000 | \$ 169,000 |
| 1625 | El Dorado | Cameron Park | B2020 Exterior Windows | \$ 43,000 | \$ 43,000 | \$ - |
| 1626 | Kern | Bakersfield Juvenile Center | B2020 Exterior Windows | \$ 428,000 | \$ 286,000 | \$ 142,000 |
| 1627 | Kern | Delano/North Kern Court | B2020 Exterior Windows | \$ 210,000 | \$ 170,000 | \$ 41,000 |
| 1628 | Kern | Shafter/Wasco Courts Bldg. | B2020 Exterior Windows | \$ 121,000 | \$ 109,000 | \$ 12,000 |
| 1629 | Los Angeles | Santa Clarita Courthouse | B2020 Exterior Windows | \$ 76,000 | \$ 68,000 | \$ 9,000 |
| 1630 | Los Angeles | Downey Courthouse | B2020 Exterior Windows | \$ 376,000 | \$ 314,000 | \$ 61,000 |
| 1631 | Los Angeles | Santa Monica Courthouse | E1010 Equipment | \$ 303,000 | \$ 238,000 | \$ 65,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1632 | Los Angeles | Beverly Hills Courthouse | B2020 Exterior Windows | \$ 608,000 | \$ 484,000 | \$ 125,000 |
| 1633 | Los Angeles | Van Nuys Courthouse East | B2020 Exterior Windows | \$ 242,000 | \$ 218,000 | \$ 25,000 |
| 1634 | Los Angeles | Torrance Courthouse | B2020 Exterior Windows | \$ 1,258,000 | \$ 1,137,000 | \$ 120,000 |
| 1635 | Los Angeles | Stanley Mosk Courthouse | B2020 Exterior Windows | \$ 6,073,000 | \$ 5,907,000 | \$ 166,000 |
| 1636 | San Bernardino | Joshua Tree Courthouse | B2020 Exterior Windows | \$ 183,000 | \$ 62,000 | \$ 121,000 |
| 1637 | San Bernardino | Fontana Courthouse | B2020 Exterior Windows | \$ 120,000 | \$ 98,000 | \$ 21,000 |
| 1638 | San Luis Obispo | Courthouse Annex | B2020 Exterior Windows | \$ 1,352,000 | \$ 673,000 | \$ 680,000 |
| 1639 | Kern | Bakersfield Superior Court | B2020 Exterior Windows | \$ 4,276,000 | \$ 2,679,000 | \$ 1,598,000 |
| 1640 | Los Angeles | Inglewood Courthouse | B2020 Exterior Windows | \$ 1,354,000 | \$ 1,010,000 | \$ 345,000 |
| 1641 | San Diego | East County Regional Center | B2020 Exterior Windows | \$ 2,597,000 | \$ 1,758,000 | \$ 838,000 |
| 1642 | Los Angeles | Hall of Records | C1020 Interior Doors | \$ 49,000 | \$ 5,000 | \$ 44,000 |
| 1643 | San Bernardino | San Bernardino Courthouse | B2010 Exterior Walls | \$ 55,000 | \$ 53,000 | \$ 2,000 |
| 1644 | San Luis Obispo | 1070 Palm St. | B2010 Exterior Walls | \$ 20,000 | \$ 20,000 | \$ - |
| 1645 | Solano | Hall of Justice | B2010 Exterior Walls | \$ 135,000 | \$ 98,000 | \$ 37,000 |
| 1646 | Solano | Solano Justice Building | B2010 Exterior Walls | \$ 79,000 | \$ 60,000 | \$ 19,000 |
| 1647 | Del Norte | Del Norte County Superior Court | B2010 Exterior Walls | \$ 25,000 | \$ 15,000 | \$ 10,000 |
| 1648 | Humboldt | Humboldt County Courthouse (Eureka) | B2010 Exterior Walls | \$ 96,000 | \$ 32,000 | \$ 64,000 |
| 1649 | Imperial | Imperial County Courthouse | B2010 Exterior Walls | \$ 73,000 | \$ 73,000 | \$ - |
| 1650 | Kern | Bakersfield Justice Bldg. | B2010 Exterior Walls | \$ 147,000 | \$ 75,000 | \$ 72,000 |
| 1651 | Los Angeles | San Fernando Courthouse | B2010 Exterior Walls | \$ 11,000 | \$ 9,000 | \$ 2,000 |
| 1652 | Los Angeles | Santa Monica Courthouse | B2010 Exterior Walls | \$ 27,000 | \$ 21,000 | \$ 6,000 |
| 1653 | Los Angeles | Van Nuys Courthouse West | B2010 Exterior Walls | \$ 30,000 | \$ 24,000 | \$ 6,000 |
| 1654 | Los Angeles | Burbank Courthouse | B2010 Exterior Walls | \$ 224,000 | \$ 203,000 | \$ 21,000 |
| 1655 | Los Angeles | Glendale Courthouse | B2010 Exterior Walls | \$ 42,000 | \$ 38,000 | \$ 4,000 |
| 1656 | Los Angeles | Pasadena Courthouse | B2010 Exterior Walls | \$ 112,000 | \$ 78,000 | \$ 34,000 |
| 1657 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2010 Exterior Walls | \$ 479,000 | \$ 329,000 | \$ 149,000 |
| 1658 | Los Angeles | Monrovia Training Center | B2010 Exterior Walls | \$ 37,000 | \$ 26,000 | \$ 11,000 |
| 1659 | Los Angeles | El Monte Courthouse | B2010 Exterior Walls | \$ 87,000 | \$ 51,000 | \$ 37,000 |
| 1660 | Los Angeles | West Covina Courthouse | B2010 Exterior Walls | \$ 37,000 | \$ 31,000 | \$ 6,000 |
| 1661 | Madera | Sierra Courthouse | B2010 Exterior Walls | \$ 11,000 | \$ 7,000 | \$ 4,000 |
| 1662 | Monterey | Marina Courthouse | B2010 Exterior Walls | \$ 21,000 | \$ 21,000 | \$ - |
| 1663 | Nevada | Nevada City Courthouse | B2010 Exterior Walls | \$ 127,000 | \$ 83,000 | \$ 44,000 |
| 1664 | Nevada | Nevada City Courthouse Annex | B2010 Exterior Walls | \$ 101,000 | \$ 43,000 | \$ 58,000 |
| 1665 | Orange | North Justice Center | B2010 Exterior Walls | \$ 110,000 | \$ 100,000 | \$ 11,000 |
| 1666 | Placer | Historic Courthouse | B2010 Exterior Walls | \$ 78,000 | \$ 60,000 | \$ 18,000 |
| 1667 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | B2010 Exterior Walls | \$ 12,000 | \$ 12,000 | \$ - |
| 1668 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | B2010 Exterior Walls | \$ 12,000 | \$ 12,000 | \$ - |
| 1669 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | B2010 Exterior Walls | \$ 12,000 | \$ 12,000 | \$ - |
| 1670 | San Diego | North County Regional Center - North | B2010 Exterior Walls | \$ 107,000 | \$ 107,000 | \$ - |
| 1671 | San Mateo | Northern Branch Courthouse | B2010 Exterior Walls | \$ 6,000 | \$ 5,000 | \$ 1,000 |
| 1672 | Santa Clara | Historic Courthouse | B2010 Exterior Walls | \$ 279,000 | \$ 279,000 | \$ - |
| 1673 | Santa Cruz | Jury Assembly Room | B2010 Exterior Walls | \$ 1,708,000 | \$ 1,708,000 | \$ - |
| 1674 | San Mateo | Traffic/ Small Claims Annex | B2010 Exterior Walls | \$ 74,000 | \$ 74,000 | \$ - |
| 1675 | Riverside | Hall of Justice | B2010 Exterior Walls | \$ 14,000 | \$ 14,000 | \$ - |
| 1676 | San Bernardino | Fontana Courthouse | B2010 Exterior Walls | \$ 25,000 | \$ 21,000 | \$ 5,000 |
| 1677 | Riverside | Larson Justice Center | B2010 Exterior Walls | \$ 26,000 | \$ 21,000 | \$ 5,000 |
| 1678 | San Francisco | Civic Center Courthouse | B2010 Exterior Walls | \$ 89,000 | \$ 89,000 | \$ - |
| 1679 | Orange | Central Justice Center | C1020 Interior Doors | \$ 5,444,000 | \$ 4,963,000 | \$ 481,000 |
| 1680 | Los Angeles | Torrance Courthouse | C1020 Interior Doors | \$ 1,758,000 | \$ 1,590,000 | \$ 168,000 |
| 1681 | Riverside | Corona | B2020 Exterior Windows | \$ 467,000 | \$ 252,000 | \$ 214,000 |
| 1682 | San Bernardino | Victorville Courthouse-Dept. N-1 | B2020 Exterior Windows | \$ 57,000 | \$ 37,000 | \$ 20,000 |
| 1683 | Alameda | Hayward Hall of Justice | B2020 Exterior Windows | \$ 590,000 | \$ 521,000 | \$ 69,000 |
| 1684 | Kern | Arvin/ Lamont Branch | B2020 Exterior Windows | \$ 81,000 | \$ 50,000 | \$ 32,000 |
| 1685 | Los Angeles | Bellflower Courthouse | B2020 Exterior Windows | \$ 152,000 | \$ 118,000 | \$ 33,000 |
| 1686 | Los Angeles | Hall of Records | B2020 Exterior Windows | \$ 18,000 | \$ 2,000 | \$ 16,000 |
| 1687 | Los Angeles | Glendale Courthouse | B2020 Exterior Windows | \$ 55,000 | \$ 50,000 | \$ 5,000 |
| 1688 | Los Angeles | East Los Angeles Courthouse | B2020 Exterior Windows | \$ 70,000 | \$ 54,000 | \$ 16,000 |
| 1689 | Merced | Downtown Merced Courthouse | B2020 Exterior Windows | \$ 705,000 | \$ 705,000 | \$ - |
| 1690 | Nevada | Nevada City Courthouse | B2020 Exterior Windows | \$ 24,000 | \$ 16,000 | \$ 8,000 |
| 1691 | San Diego | North County Regional Center - Annex | B2020 Exterior Windows | \$ 18,000 | \$ 18,000 | \$ - |
| 1692 | Santa Clara | Hall of Justice (East) | B2020 Exterior Windows | \$ 41,000 | \$ 41,000 | \$ - |
| 1693 | Ventura | Hall of Justice | B2020 Exterior Windows | \$ 1,413,000 | \$ 987,000 | \$ 426,000 |
| 1694 | Alameda | Wiley W. Manuel Courthouse | B2020 Exterior Windows | \$ 3,051,000 | \$ 2,557,000 | \$ 494,000 |
| 1695 | Fresno | Fresno County Courthouse | B2020 Exterior Windows | \$ 1,960,000 | \$ 1,880,000 | \$ 80,000 |
| 1696 | San Diego | Kearny Mesa Court | B2020 Exterior Windows | \$ 47,000 | \$ 47,000 | \$ - |
| 1697 | Solano | Hall of Justice | G20 Site Improvements | \$ 163,000 | \$ 119,000 | \$ 44,000 |
| 1698 | Butte | Butte County Courthouse | G20 Site Improvements | \$ 50,000 | \$ 50,000 | \$ - |
| 1699 | Riverside | Larson Justice Center | G20 Site Improvements | \$ 15,000 | \$ 12,000 | \$ 3,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|--------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1700 | San Bernardino | San Bernardino Courthouse | C1020 Interior Doors | \$ 1,659,000 | \$ 1,587,000 | \$ 72,000 |
| 1701 | Los Angeles | Inglewood Juvenile Court | C1020 Interior Doors | \$ 272,000 | \$ 220,000 | \$ 52,000 |
| 1702 | Orange | Betty Lou Lamoreaux Justice Center | C1020 Interior Doors | \$ 70,000 | \$ 56,000 | \$ 14,000 |
| 1703 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | G20 Site Improvements | \$ 1,249,000 | \$ 859,000 | \$ 390,000 |
| 1704 | Kern | Bakersfield Superior Court | C1020 Interior Doors | \$ 2,230,000 | \$ 1,397,000 | \$ 833,000 |
| 1705 | Los Angeles | Glendale Courthouse | C1020 Interior Doors | \$ 120,000 | \$ 108,000 | \$ 11,000 |
| 1706 | Solano | Hall of Justice | E1010 Equipment | \$ 331,000 | \$ 241,000 | \$ 90,000 |
| 1707 | Los Angeles | Van Nuys Courthouse West | E1010 Equipment | \$ 69,000 | \$ 55,000 | \$ 13,000 |
| 1708 | Orange | Central Justice Center | E1010 Equipment | \$ 1,557,000 | \$ 1,420,000 | \$ 138,000 |
| 1709 | Orange | Civil Complex Center ("CXC") | E1010 Equipment | \$ 49,000 | \$ 49,000 | \$ - |
| 1710 | Los Angeles | Chatsworth Courthouse | E1010 Equipment | \$ 90,000 | \$ 76,000 | \$ 15,000 |
| 1711 | Los Angeles | Glendale Courthouse | E1010 Equipment | \$ 290,000 | \$ 263,000 | \$ 27,000 |
| 1712 | Tulare | Visalia Superior Court | C1020 Interior Doors | \$ 1,347,000 | \$ 435,000 | \$ 912,000 |
| 1713 | Sacramento | Gordon Schaber Sacramento Superior Court | C1020 Interior Doors | \$ 2,469,000 | \$ 2,469,000 | \$ - |
| 1714 | Santa Clara | Historic Courthouse | C1020 Interior Doors | \$ 756,000 | \$ 756,000 | \$ - |
| 1715 | San Bernardino | San Bernardino Courthouse | A10 Foundations | \$ 36,000 | \$ 34,000 | \$ 2,000 |
| 1716 | Solano | Solano Justice Building | A10 Foundations | \$ 30,000 | \$ 23,000 | \$ 7,000 |
| 1717 | Humboldt | Humboldt County Courthouse (Eureka) | C1020 Interior Doors | \$ 1,220,000 | \$ 407,000 | \$ 813,000 |
| 1718 | Santa Clara | Downtown Superior Court | C1020 Interior Doors | \$ 1,286,000 | \$ 1,286,000 | \$ - |
| 1719 | San Francisco | Hall of Justice | C1010 Interior Construction | \$ 275,000 | \$ 64,000 | \$ 211,000 |
| 1720 | San Bernardino | San Bernardino Courthouse | C1010 Interior Construction | \$ 441,000 | \$ 422,000 | \$ 19,000 |
| 1721 | Solano | Law and Justice Center | C1010 Interior Construction | \$ 40,000 | \$ 5,000 | \$ 35,000 |
| 1722 | Santa Barbara | Santa Maria Courts Bldgs C + D | C1010 Interior Construction | \$ 179,000 | \$ 179,000 | \$ - |
| 1723 | San Bernardino | Barstow Courthouse | C1010 Interior Construction | \$ 18,000 | \$ 14,000 | \$ 4,000 |
| 1724 | Santa Barbara | Santa Maria Courts, Bldg F | C1010 Interior Construction | \$ 28,000 | \$ 28,000 | \$ - |
| 1725 | San Luis Obispo | 1070 Palm St. | C1010 Interior Construction | \$ 20,000 | \$ 20,000 | \$ - |
| 1726 | Riverside | Corona | C1010 Interior Construction | \$ 692,000 | \$ 374,000 | \$ 318,000 |
| 1727 | Solano | Hall of Justice | C1010 Interior Construction | \$ 1,047,000 | \$ 763,000 | \$ 285,000 |
| 1728 | Riverside | Riverside Juvenile Court | C1010 Interior Construction | \$ 32,000 | \$ 16,000 | \$ 16,000 |
| 1729 | Solano | Solano Justice Building | C1010 Interior Construction | \$ 49,000 | \$ 37,000 | \$ 12,000 |
| 1730 | San Bernardino | Victorville Courthouse-Dept. N-1 | C1010 Interior Construction | \$ 53,000 | \$ 34,000 | \$ 19,000 |
| 1731 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | C1010 Interior Construction | \$ 38,000 | \$ 9,000 | \$ 29,000 |
| 1732 | Contra Costa | George D. Carroll Courthouse | C1010 Interior Construction | \$ 2,688,000 | \$ 2,016,000 | \$ 672,000 |
| 1733 | Humboldt | Humboldt County Courthouse (Eureka) | C1010 Interior Construction | \$ 4,818,000 | \$ 1,607,000 | \$ 3,211,000 |
| 1734 | Nevada | Nevada City Courthouse | C1010 Interior Construction | \$ 607,000 | \$ 398,000 | \$ 209,000 |
| 1735 | Orange | West Justice Center | C1010 Interior Construction | \$ 829,000 | \$ 751,000 | \$ 77,000 |
| 1736 | Alameda | Wiley W. Manuel Courthouse | C1010 Interior Construction | \$ 79,000 | \$ 67,000 | \$ 13,000 |
| 1737 | Butte | Butte County Courthouse | C1010 Interior Construction | \$ 47,000 | \$ 47,000 | \$ - |
| 1738 | Contra Costa | Wakefield Taylor Courthouse | C1010 Interior Construction | \$ 3,706,000 | \$ 3,706,000 | \$ - |
| 1739 | Contra Costa | Jail Annex | C1010 Interior Construction | \$ 55,000 | \$ 3,000 | \$ 52,000 |
| 1740 | Contra Costa | Danville District Courthouse | C1010 Interior Construction | \$ 17,000 | \$ 17,000 | \$ - |
| 1741 | Del Norte | Del Norte County Superior Court | C1010 Interior Construction | \$ 120,000 | \$ 74,000 | \$ 46,000 |
| 1742 | Fresno | Fresno County Courthouse | C1010 Interior Construction | \$ 586,000 | \$ 562,000 | \$ 24,000 |
| 1743 | Imperial | Imperial County Courthouse | C1010 Interior Construction | \$ 19,000 | \$ 19,000 | \$ - |
| 1744 | Kern | Bakersfield Superior Court | C1010 Interior Construction | \$ 149,000 | \$ 93,000 | \$ 56,000 |
| 1745 | Kern | Bakersfield Justice Bldg. | C1010 Interior Construction | \$ 655,000 | \$ 334,000 | \$ 320,000 |
| 1746 | Kern | Delano/North Kern Court | C1010 Interior Construction | \$ 235,000 | \$ 190,000 | \$ 46,000 |
| 1747 | Kern | Shafter/Wasco Courts Bldg. | C1010 Interior Construction | \$ 127,000 | \$ 115,000 | \$ 13,000 |
| 1748 | Kern | Taft Courts Bldg. | C1010 Interior Construction | \$ 50,000 | \$ 50,000 | \$ - |
| 1749 | Kings | Avenal Court | C1010 Interior Construction | \$ 14,000 | \$ 8,000 | \$ 6,000 |
| 1750 | Los Angeles | San Fernando Courthouse | C1010 Interior Construction | \$ 125,000 | \$ 104,000 | \$ 21,000 |
| 1751 | Los Angeles | Compton Courthouse | C1010 Interior Construction | \$ 592,000 | \$ 391,000 | \$ 200,000 |
| 1752 | Los Angeles | Norwalk Courthouse | C1010 Interior Construction | \$ 1,730,000 | \$ 1,471,000 | \$ 259,000 |
| 1753 | Los Angeles | Norwalk Courthouse | C1017 Interior Windows & Storefronts | \$ 111,000 | \$ 94,000 | \$ 17,000 |
| 1754 | Los Angeles | Bellflower Courthouse | C1010 Interior Construction | \$ 148,000 | \$ 116,000 | \$ 33,000 |
| 1755 | Los Angeles | Downey Courthouse | C1010 Interior Construction | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 1756 | Los Angeles | Beverly Hills Courthouse | C1010 Interior Construction | \$ 182,000 | \$ 145,000 | \$ 37,000 |
| 1757 | Los Angeles | Airport Courthouse | C1010 Interior Construction | \$ 28,000 | \$ 22,000 | \$ 6,000 |
| 1758 | Los Angeles | Van Nuys Courthouse East | C1010 Interior Construction | \$ 27,000 | \$ 24,000 | \$ 3,000 |
| 1759 | Los Angeles | Torrance Courthouse | C1010 Interior Construction | \$ 41,000 | \$ 37,000 | \$ 4,000 |
| 1760 | Los Angeles | Inglewood Juvenile Court | C1010 Interior Construction | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 1761 | Los Angeles | Alhambra Courthouse | C1010 Interior Construction | \$ 92,000 | \$ 79,000 | \$ 13,000 |
| 1762 | Los Angeles | Pasadena Courthouse | C1010 Interior Construction | \$ 10,000 | \$ 7,000 | \$ 3,000 |
| 1763 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C1010 Interior Construction | \$ 493,000 | \$ 339,000 | \$ 154,000 |
| 1764 | Los Angeles | El Monte Courthouse | C1010 Interior Construction | \$ 67,000 | \$ 39,000 | \$ 28,000 |
| 1765 | Los Angeles | Central Arraignment Courts | C1010 Interior Construction | \$ 32,000 | \$ 29,000 | \$ 3,000 |
| 1766 | Los Angeles | Pomona Courthouse South | C1010 Interior Construction | \$ 628,000 | \$ 573,000 | \$ 56,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1767 | Nevada | Nevada City Courthouse Annex | C1010 Interior Construction | \$ 358,000 | \$ 153,000 | \$ 205,000 |
| 1768 | Orange | Central Justice Center | C1010 Interior Construction | \$ 3,838,000 | \$ 3,499,000 | \$ 339,000 |
| 1769 | Orange | Betty Lou Lamoreaux Justice Center | C1010 Interior Construction | \$ 71,000 | \$ 56,000 | \$ 14,000 |
| 1770 | Orange | North Justice Center | C1010 Interior Construction | \$ 69,000 | \$ 62,000 | \$ 7,000 |
| 1771 | Placer | Historic Courthouse | C1010 Interior Construction | \$ 82,000 | \$ 63,000 | \$ 19,000 |
| 1772 | Sacramento | Gordon Schaber Sacramento Superior Court | C1010 Interior Construction | \$ 895,000 | \$ 895,000 | \$ - |
| 1773 | San Diego | Kearny Mesa Court | C1010 Interior Construction | \$ 220,000 | \$ 220,000 | \$ - |
| 1774 | San Diego | Juvenile Court | C1010 Interior Construction | \$ 1,238,000 | \$ 924,000 | \$ 314,000 |
| 1775 | San Diego | Department 9 Trailer | C1010 Interior Construction | \$ 112,000 | \$ 112,000 | \$ - |
| 1776 | San Diego | South County Regional Center | C1010 Interior Construction | \$ 243,000 | \$ 87,000 | \$ 156,000 |
| 1777 | San Diego | East County Regional Center | C1010 Interior Construction | \$ 161,000 | \$ 109,000 | \$ 52,000 |
| 1778 | San Joaquin | Lodi Branch- Dept. 2 | C1010 Interior Construction | \$ 64,000 | \$ 64,000 | \$ - |
| 1779 | San Mateo | Hall of Justice | C1010 Interior Construction | \$ 746,000 | \$ 393,000 | \$ 353,000 |
| 1780 | San Mateo | Traffic/ Small Claims Annex | C1010 Interior Construction | \$ 19,000 | \$ 19,000 | \$ - |
| 1781 | Santa Clara | Hall of Justice (West) | C1010 Interior Construction | \$ 2,170,000 | \$ 2,170,000 | \$ - |
| 1782 | Santa Clara | Santa Clara Courthouse | C1010 Interior Construction | \$ 34,000 | \$ 34,000 | \$ - |
| 1783 | Tulare | Visalia Superior Court | C1010 Interior Construction | \$ 3,059,000 | \$ 989,000 | \$ 2,070,000 |
| 1784 | Alameda | Hayward Hall of Justice | C1010 Interior Construction | \$ 201,000 | \$ 178,000 | \$ 24,000 |
| 1785 | Alameda | Fremont Hall of Justice | C1010 Interior Construction | \$ 470,000 | \$ 373,000 | \$ 97,000 |
| 1786 | El Dorado | Johnson Bldg. | C1010 Interior Construction | \$ 81,000 | \$ 81,000 | \$ - |
| 1787 | Los Angeles | West Covina Courthouse | C1010 Interior Construction | \$ 35,000 | \$ 29,000 | \$ 6,000 |
| 1788 | Merced | Old Court | C1010 Interior Construction | \$ 206,000 | \$ 206,000 | \$ - |
| 1789 | Merced | Downtown Merced Courthouse | C1010 Interior Construction | \$ 21,000 | \$ 21,000 | \$ - |
| 1790 | Orange | Civil Complex Center ("CXC") | C1010 Interior Construction | \$ 156,000 | \$ 156,000 | \$ - |
| 1791 | San Diego | North County Regional Center - North | C1010 Interior Construction | \$ 21,000 | \$ 21,000 | \$ - |
| 1792 | San Mateo | Central Branch | C1010 Interior Construction | \$ 126,000 | \$ 126,000 | \$ - |
| 1793 | San Mateo | Northern Branch Courthouse | C1010 Interior Construction | \$ 317,000 | \$ 264,000 | \$ 53,000 |
| 1794 | Santa Clara | Downtown Superior Court | C1010 Interior Construction | \$ 3,140,000 | \$ 3,140,000 | \$ - |
| 1795 | Ventura | Hall of Justice | C1010 Interior Construction | \$ 554,000 | \$ 387,000 | \$ 167,000 |
| 1796 | Santa Barbara | Santa Maria Courts, Bldg G | C1010 Interior Construction | \$ 13,000 | \$ 12,000 | \$ - |
| 1797 | San Luis Obispo | Courthouse Annex | C1010 Interior Construction | \$ 673,000 | \$ 335,000 | \$ 338,000 |
| 1798 | San Bernardino | Joshua Tree Courthouse | C1010 Interior Construction | \$ 69,000 | \$ 23,000 | \$ 46,000 |
| 1799 | San Bernardino | Fontana Courthouse | C1010 Interior Construction | \$ 16,000 | \$ 13,000 | \$ 3,000 |
| 1800 | Riverside | Larson Justice Center | C1010 Interior Construction | \$ 220,000 | \$ 178,000 | \$ 42,000 |
| 1801 | Alameda | Wiley W. Manuel Courthouse | E1010 Equipment | \$ 818,000 | \$ 685,000 | \$ 132,000 |
| 1802 | Los Angeles | Van Nuys Courthouse East | E1010 Equipment | \$ 74,000 | \$ 66,000 | \$ 8,000 |
| 1803 | Solano | Solano Justice Building | G20 Site Improvements | \$ 46,000 | \$ 35,000 | \$ 11,000 |
| 1804 | San Mateo | Northern Branch Courthouse | C1020 Interior Doors | \$ 335,000 | \$ 278,000 | \$ 56,000 |
| 1805 | San Bernardino | Rancho Cucamonga Courthouse | C1020 Interior Doors | \$ 59,000 | \$ 45,000 | \$ 14,000 |
| 1806 | Contra Costa | George D. Carroll Courthouse | C1020 Interior Doors | \$ 694,000 | \$ 520,000 | \$ 174,000 |
| 1807 | San Diego | East County Regional Center | C1020 Interior Doors | \$ 446,000 | \$ 302,000 | \$ 144,000 |
| 1808 | Merced | Downtown Merced Courthouse | C1020 Interior Doors | \$ 63,000 | \$ 63,000 | \$ - |
| 1809 | Riverside | Family Law Court | B2020 Exterior Windows | \$ 118,000 | \$ 118,000 | \$ - |
| 1810 | Riverside | Family Law Court | B2030 Exterior Doors | \$ 156,000 | \$ 156,000 | \$ - |
| 1811 | Riverside | Family Law Court | B2039 Other Doors & Entrances | \$ 56,000 | \$ 56,000 | \$ - |
| 1812 | Merced | Old Court | C1020 Interior Doors | \$ 167,000 | \$ 167,000 | \$ - |
| 1813 | Fresno | Fresno County Courthouse | C1020 Interior Doors | \$ 1,948,000 | \$ 1,869,000 | \$ 80,000 |
| 1814 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C1020 Interior Doors | \$ 3,424,000 | \$ 2,355,000 | \$ 1,069,000 |
| 1815 | Los Angeles | Central Arraignment Courts | C1020 Interior Doors | \$ 186,000 | \$ 168,000 | \$ 18,000 |
| 1816 | San Diego | Kearny Mesa Court | C1020 Interior Doors | \$ 221,000 | \$ 221,000 | \$ - |
| 1817 | Merced | Downtown Merced Courthouse | C3020 Floor Finishes | \$ 365,000 | \$ 365,000 | \$ - |
| 1818 | Riverside | Riverside Juvenile Justice Trailers | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1819 | San Bernardino | San Bernardino Courthouse | C3020 Floor Finishes | \$ 853,000 | \$ 816,000 | \$ 37,000 |
| 1820 | Solano | Law and Justice Center | C3020 Floor Finishes | \$ 257,000 | \$ 33,000 | \$ 225,000 |
| 1821 | San Francisco | Hall of Justice | C3020 Floor Finishes | \$ 1,656,000 | \$ 385,000 | \$ 1,271,000 |
| 1822 | Santa Barbara | Santa Maria Courts Bldgs C + D | C3020 Floor Finishes | \$ 1,028,000 | \$ 1,028,000 | \$ - |
| 1823 | San Bernardino | Barstow Courthouse | C3020 Floor Finishes | \$ 261,000 | \$ 204,000 | \$ 58,000 |
| 1824 | Santa Barbara | Santa Maria Courts, Bldg F | C3020 Floor Finishes | \$ 112,000 | \$ 112,000 | \$ - |
| 1825 | San Luis Obispo | 1070 Palm St. | C3020 Floor Finishes | \$ 23,000 | \$ 23,000 | \$ - |
| 1826 | Solano | Hall of Justice | C3020 Floor Finishes | \$ 1,282,000 | \$ 933,000 | \$ 348,000 |
| 1827 | San Bernardino | Rancho Cucamonga Courthouse | C3020 Floor Finishes | \$ 2,260,000 | \$ 1,719,000 | \$ 541,000 |
| 1828 | Solano | Solano Justice Building | C3020 Floor Finishes | \$ 649,000 | \$ 494,000 | \$ 155,000 |
| 1829 | San Bernardino | Victorville Courthouse-Dept. N-1 | C3020 Floor Finishes | \$ 882,000 | \$ 567,000 | \$ 315,000 |
| 1830 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | C3020 Floor Finishes | \$ 228,000 | \$ 53,000 | \$ 175,000 |
| 1831 | Alameda | Hayward Hall of Justice | C3020 Floor Finishes | \$ 1,217,000 | \$ 1,074,000 | \$ 142,000 |
| 1832 | Alameda | George E. McDonald Hall of Justice | C3020 Floor Finishes | \$ 139,000 | \$ 139,000 | \$ - |
| 1833 | Alameda | Berkeley Courthouse | C3020 Floor Finishes | \$ 132,000 | \$ 132,000 | \$ - |
| 1834 | Amador | Amador County Courthouse | C3020 Floor Finishes | \$ 23,000 | \$ 23,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|---------------|---|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1835 | Contra Costa | Bray Courts | C3020 Floor Finishes | \$ 66,000 | \$ 57,000 | \$ 10,000 |
| 1836 | Contra Costa | George D. Carroll Courthouse | C3020 Floor Finishes | \$ 835,000 | \$ 626,000 | \$ 209,000 |
| 1837 | Fresno | B.F. Sisk Federal Courthouse | C3020 Floor Finishes | \$ 1,263,000 | \$ 1,263,000 | \$ - |
| 1838 | Humboldt | Humboldt County Courthouse (Eureka) | C3020 Floor Finishes | \$ 2,958,000 | \$ 987,000 | \$ 1,971,000 |
| 1839 | Imperial | Imperial County Courthouse | C1020 Interior Doors | \$ 826,000 | \$ 826,000 | \$ - |
| 1840 | Inyo | Inyo Historic Courthouse | C3020 Floor Finishes | \$ 112,000 | \$ 38,000 | \$ 74,000 |
| 1841 | Kern | Bakersfield Justice Bldg. | C3020 Floor Finishes | \$ 1,935,000 | \$ 988,000 | \$ 946,000 |
| 1842 | Kern | Delano/North Kern Court | C3020 Floor Finishes | \$ 165,000 | \$ 133,000 | \$ 32,000 |
| 1843 | Kern | Shafter/Wasco Courts Bldg. | C3020 Floor Finishes | \$ 192,000 | \$ 173,000 | \$ 19,000 |
| 1844 | Kern | Taft Courts Bldg. | C3020 Floor Finishes | \$ 72,000 | \$ 72,000 | \$ - |
| 1845 | Kern | Arvin/ Lamont Branch | C3020 Floor Finishes | \$ 322,000 | \$ 196,000 | \$ 126,000 |
| 1846 | Kings | Probation Building | C3020 Floor Finishes | \$ 63,000 | \$ 7,000 | \$ 56,000 |
| 1847 | Kings | Avenal Court | C3020 Floor Finishes | \$ 65,000 | \$ 38,000 | \$ 27,000 |
| 1848 | Kings | Corcoran Court | C3020 Floor Finishes | \$ 107,000 | \$ 94,000 | \$ 13,000 |
| 1849 | Los Angeles | San Fernando Courthouse | C3020 Floor Finishes | \$ 1,396,000 | \$ 1,165,000 | \$ 232,000 |
| 1850 | Los Angeles | Alfred J. McCartney Juvenile Justice Center | C3020 Floor Finishes | \$ 286,000 | \$ 197,000 | \$ 89,000 |
| 1851 | Los Angeles | Sylmar Juvenile Court | C3020 Floor Finishes | \$ 60,000 | \$ 21,000 | \$ 40,000 |
| 1852 | Los Angeles | Los Padrinos Juvenile Court | C3020 Floor Finishes | \$ 51,000 | \$ 15,000 | \$ 36,000 |
| 1853 | Los Angeles | Norwalk Courthouse | C3020 Floor Finishes | \$ 966,000 | \$ 822,000 | \$ 145,000 |
| 1854 | Los Angeles | Bellflower Courthouse | C3020 Floor Finishes | \$ 401,000 | \$ 312,000 | \$ 88,000 |
| 1855 | Los Angeles | Santa Monica Court Annex | C3020 Floor Finishes | \$ 127,000 | \$ 127,000 | \$ - |
| 1856 | Los Angeles | Airport Courthouse | C3020 Floor Finishes | \$ 1,705,000 | \$ 1,316,000 | \$ 389,000 |
| 1857 | Los Angeles | Hall of Records | C3020 Floor Finishes | \$ 229,000 | \$ 24,000 | \$ 205,000 |
| 1858 | Los Angeles | Van Nuys Courthouse East | C3020 Floor Finishes | \$ 889,000 | \$ 798,000 | \$ 91,000 |
| 1859 | Los Angeles | Van Nuys Courthouse West | C3020 Floor Finishes | \$ 1,690,000 | \$ 1,360,000 | \$ 330,000 |
| 1860 | Los Angeles | Chatsworth Courthouse | C3020 Floor Finishes | \$ 1,510,000 | \$ 1,266,000 | \$ 245,000 |
| 1861 | Los Angeles | Torrance Courthouse | C3020 Floor Finishes | \$ 649,000 | \$ 587,000 | \$ 62,000 |
| 1862 | Los Angeles | Inglewood Juvenile Court | C3020 Floor Finishes | \$ 136,000 | \$ 110,000 | \$ 26,000 |
| 1863 | Los Angeles | Glendale Courthouse | C3020 Floor Finishes | \$ 273,000 | \$ 247,000 | \$ 26,000 |
| 1864 | Los Angeles | Alhambra Courthouse | C3020 Floor Finishes | \$ 253,000 | \$ 217,000 | \$ 35,000 |
| 1865 | Los Angeles | Pasadena Courthouse | C3020 Floor Finishes | \$ 745,000 | \$ 517,000 | \$ 228,000 |
| 1866 | Los Angeles | Monrovia Training Center | C3020 Floor Finishes | \$ 183,000 | \$ 129,000 | \$ 54,000 |
| 1867 | Los Angeles | El Monte Courthouse | C3020 Floor Finishes | \$ 540,000 | \$ 314,000 | \$ 226,000 |
| 1868 | Los Angeles | Eastlake Juvenile Court | C3020 Floor Finishes | \$ 258,000 | \$ 142,000 | \$ 117,000 |
| 1869 | Los Angeles | Central Arraignment Courts | C3020 Floor Finishes | \$ 232,000 | \$ 209,000 | \$ 23,000 |
| 1870 | Los Angeles | East Los Angeles Courthouse | C3020 Floor Finishes | \$ 432,000 | \$ 336,000 | \$ 96,000 |
| 1871 | Los Angeles | Pomona Courthouse South | C3020 Floor Finishes | \$ 2,864,000 | \$ 2,610,000 | \$ 254,000 |
| 1872 | Los Angeles | West Covina Courthouse | C3020 Floor Finishes | \$ 772,000 | \$ 641,000 | \$ 131,000 |
| 1873 | Madera | Sierra Courthouse | C3020 Floor Finishes | \$ 83,000 | \$ 57,000 | \$ 27,000 |
| 1874 | Merced | Old Court | C3020 Floor Finishes | \$ 310,000 | \$ 310,000 | \$ - |
| 1875 | Napa | Criminal Court Building | C3020 Floor Finishes | \$ 312,000 | \$ 312,000 | \$ - |
| 1876 | Nevada | Nevada City Courthouse | C3020 Floor Finishes | \$ 356,000 | \$ 233,000 | \$ 123,000 |
| 1877 | Orange | Central Justice Center | C3020 Floor Finishes | \$ 5,720,000 | \$ 5,215,000 | \$ 505,000 |
| 1878 | Orange | Central Justice Center Annex | C3020 Floor Finishes | \$ 41,000 | \$ 3,000 | \$ 38,000 |
| 1879 | Orange | Civil Complex Center ("CXC") | C3020 Floor Finishes | \$ 346,000 | \$ 346,000 | \$ - |
| 1880 | Orange | Betty Lou Lamoreaux Justice Center | C3020 Floor Finishes | \$ 1,854,000 | \$ 1,482,000 | \$ 372,000 |
| 1881 | Orange | West Justice Center | C3020 Floor Finishes | \$ 1,203,000 | \$ 1,091,000 | \$ 112,000 |
| 1882 | Placer | Historic Courthouse | C3020 Floor Finishes | \$ 465,000 | \$ 358,000 | \$ 107,000 |
| 1883 | Placer | Bill Santucci Justice Center | C3020 Floor Finishes | \$ 625,000 | \$ 625,000 | \$ - |
| 1884 | Sacramento | Juvenile Courthouse | C3020 Floor Finishes | \$ 689,000 | \$ 689,000 | \$ - |
| 1885 | Sacramento | Carol Miller Justice Center Court Facility | C3020 Floor Finishes | \$ 957,000 | \$ 936,000 | \$ 22,000 |
| 1886 | San Diego | Hall of Justice | C3020 Floor Finishes | \$ 2,636,000 | \$ 1,061,000 | \$ 1,575,000 |
| 1887 | San Diego | Kearny Mesa Court | C3020 Floor Finishes | \$ 138,000 | \$ 138,000 | \$ - |
| 1888 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | C3020 Floor Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 1889 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | C3020 Floor Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 1890 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | C3020 Floor Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 1891 | San Diego | Department 9 Trailer | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1892 | San Diego | Department 10 Trailer | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1893 | San Diego | North County Regional Center - South | C3020 Floor Finishes | \$ 1,398,000 | \$ 940,000 | \$ 458,000 |
| 1894 | San Diego | North County Regional Center - North | C3020 Floor Finishes | \$ 465,000 | \$ 465,000 | \$ - |
| 1895 | San Diego | Trailer - Dept 34 | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1896 | San Diego | Trailer - Dept 35 | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1897 | San Diego | Trailer - Storage A | C3020 Floor Finishes | \$ 6,000 | \$ 6,000 | \$ - |
| 1898 | San Diego | Trailer - Family Support | C3020 Floor Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 1899 | San Francisco | Youth Guidance Center | C3020 Floor Finishes | \$ 21,000 | \$ 3,000 | \$ 18,000 |
| 1900 | San Mateo | Traffic/ Small Claims Annex | C3020 Floor Finishes | \$ 67,000 | \$ 67,000 | \$ - |
| 1901 | Santa Cruz | Main Courthouse | C3020 Floor Finishes | \$ 182,000 | \$ 180,000 | \$ 2,000 |
| 1902 | Alameda | Wiley W. Manuel Courthouse | C3020 Floor Finishes | \$ 2,293,000 | \$ 1,921,000 | \$ 371,000 |
| 1903 | Imperial | Imperial County Courthouse | C3020 Floor Finishes | \$ 775,000 | \$ 775,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1904 | Kern | Bakersfield Superior Court | C3020 Floor Finishes | \$ 1,489,000 | \$ 933,000 | \$ 556,000 |
| 1905 | Kern | Bakersfield Juvenile Center | C3020 Floor Finishes | \$ 564,000 | \$ 376,000 | \$ 187,000 |
| 1906 | Los Angeles | Santa Clarita Courthouse | C3020 Floor Finishes | \$ 379,000 | \$ 335,000 | \$ 44,000 |
| 1907 | Los Angeles | Downey Courthouse | C3020 Floor Finishes | \$ 793,000 | \$ 664,000 | \$ 129,000 |
| 1908 | Los Angeles | Santa Monica Courthouse | C3020 Floor Finishes | \$ 640,000 | \$ 502,000 | \$ 138,000 |
| 1909 | Los Angeles | Beverly Hills Courthouse | C3020 Floor Finishes | \$ 689,000 | \$ 548,000 | \$ 141,000 |
| 1910 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C3020 Floor Finishes | \$ 1,900,000 | \$ 1,397,000 | \$ 503,000 |
| 1911 | Los Angeles | Inglewood Courthouse | C3020 Floor Finishes | \$ 822,000 | \$ 613,000 | \$ 209,000 |
| 1912 | Los Angeles | Stanley Mosk Courthouse | C3020 Floor Finishes | \$ 3,570,000 | \$ 3,472,000 | \$ 98,000 |
| 1913 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C3020 Floor Finishes | \$ 4,550,000 | \$ 3,130,000 | \$ 1,420,000 |
| 1914 | Los Angeles | Metropolitan Courthouse | C3020 Floor Finishes | \$ 1,020,000 | \$ 965,000 | \$ 56,000 |
| 1915 | Orange | North Justice Center | C3020 Floor Finishes | \$ 718,000 | \$ 649,000 | \$ 70,000 |
| 1916 | San Diego | South County Regional Center | C3020 Floor Finishes | \$ 1,049,000 | \$ 376,000 | \$ 673,000 |
| 1917 | Santa Barbara | Santa Maria Courts Bldgs C + D | C1020 Interior Doors | \$ 413,000 | \$ 413,000 | \$ - |
| 1918 | Los Angeles | Burbank Courthouse | C3020 Floor Finishes | \$ 601,000 | \$ 546,000 | \$ 56,000 |
| 1919 | Los Angeles | Edmund D. Edelman Children's Court | C3020 Floor Finishes | \$ 1,708,000 | \$ 1,196,000 | \$ 513,000 |
| 1920 | Alameda | Fremont Hall of Justice | C3020 Floor Finishes | \$ 1,696,000 | \$ 1,346,000 | \$ 349,000 |
| 1921 | Contra Costa | Wakefield Taylor Courthouse | C3020 Floor Finishes | \$ 2,549,000 | \$ 2,549,000 | \$ - |
| 1922 | Sacramento | Gordon Schaber Sacramento Superior Court | C3020 Floor Finishes | \$ 6,450,000 | \$ 6,450,000 | \$ - |
| 1923 | San Mateo | Hall of Justice | C3020 Floor Finishes | \$ 1,250,000 | \$ 659,000 | \$ 591,000 |
| 1924 | Santa Clara | Downtown Superior Court | C3020 Floor Finishes | \$ 1,908,000 | \$ 1,908,000 | \$ - |
| 1925 | Santa Barbara | Santa Maria Courts, Bldg G | C3020 Floor Finishes | \$ 787,000 | \$ 759,000 | \$ 28,000 |
| 1926 | Riverside | Hall of Justice | C3020 Floor Finishes | \$ 10,800,000 | \$ 10,800,000 | \$ - |
| 1927 | San Bernardino | Joshua Tree Courthouse | C3020 Floor Finishes | \$ 223,000 | \$ 75,000 | \$ 148,000 |
| 1928 | Contra Costa | Danville District Courthouse | C3020 Floor Finishes | \$ 322,000 | \$ 322,000 | \$ - |
| 1929 | San Mateo | Northern Branch Courthouse | C3020 Floor Finishes | \$ 641,000 | \$ 534,000 | \$ 108,000 |
| 1930 | San Bernardino | Fontana Courthouse | C3020 Floor Finishes | \$ 246,000 | \$ 202,000 | \$ 44,000 |
| 1931 | Riverside | Blythe Courthouse - Superior Court | C3020 Floor Finishes | \$ 112,000 | \$ 112,000 | \$ - |
| 1932 | Riverside | Larson Justice Center | C3020 Floor Finishes | \$ 1,116,000 | \$ 902,000 | \$ 214,000 |
| 1933 | Santa Clara | Hall of Justice (West) | C3020 Floor Finishes | \$ 1,315,000 | \$ 1,315,000 | \$ - |
| 1934 | Santa Clara | Santa Clara Courthouse | C3020 Floor Finishes | \$ 587,000 | \$ 587,000 | \$ - |
| 1935 | Santa Barbara | Santa Maria Juvenile Court (new) | C3020 Floor Finishes | \$ 42,000 | \$ 28,000 | \$ 14,000 |
| 1936 | El Dorado | Johnson Bldg. | C3020 Floor Finishes | \$ 318,000 | \$ 318,000 | \$ - |
| 1937 | San Mateo | Central Branch | C3020 Floor Finishes | \$ 157,000 | \$ 157,000 | \$ - |
| 1938 | Santa Clara | Hall of Justice (East) | C3020 Floor Finishes | \$ 2,489,000 | \$ 2,489,000 | \$ - |
| 1939 | Riverside | Riverside Juvenile Court | C3020 Floor Finishes | \$ 390,000 | \$ 192,000 | \$ 197,000 |
| 1940 | Riverside | Family Law Court | C1020 Interior Doors | \$ 388,000 | \$ 388,000 | \$ - |
| 1941 | San Francisco | Civic Center Courthouse | C3020 Floor Finishes | \$ 2,986,000 | \$ 2,986,000 | \$ - |
| 1942 | Ventura | Hall of Justice | C3020 Floor Finishes | \$ 6,298,000 | \$ 4,400,000 | \$ 1,898,000 |
| 1943 | Butte | Butte County Courthouse | C3020 Floor Finishes | \$ 1,054,000 | \$ 1,054,000 | \$ - |
| 1944 | El Dorado | Cameron Park | C3020 Floor Finishes | \$ 133,000 | \$ 133,000 | \$ - |
| 1945 | Nevada | Nevada City Courthouse Annex | C3020 Floor Finishes | \$ 383,000 | \$ 164,000 | \$ 220,000 |
| 1946 | San Diego | Juvenile Court | C3020 Floor Finishes | \$ 573,000 | \$ 428,000 | \$ 145,000 |
| 1947 | San Diego | East County Regional Center | C3020 Floor Finishes | \$ 3,608,000 | \$ 2,443,000 | \$ 1,165,000 |
| 1948 | Fresno | Fresno County Courthouse | C3020 Floor Finishes | \$ 4,683,000 | \$ 4,492,000 | \$ 192,000 |
| 1949 | Contra Costa | Wakefield Taylor Courthouse | C1020 Interior Doors | \$ 670,000 | \$ 670,000 | \$ - |
| 1950 | Los Angeles | Compton Courthouse | C3020 Floor Finishes | \$ 5,959,000 | \$ 3,941,000 | \$ 2,018,000 |
| 1951 | Santa Clara | Historic Courthouse | C3020 Floor Finishes | \$ 568,000 | \$ 568,000 | \$ - |
| 1952 | Contra Costa | Jail Annex | C3020 Floor Finishes | \$ 165,000 | \$ 10,000 | \$ 155,000 |
| 1953 | Del Norte | Del Norte County Superior Court | C3020 Floor Finishes | \$ 366,000 | \$ 224,000 | \$ 142,000 |
| 1954 | Riverside | Corona | C3020 Floor Finishes | \$ 515,000 | \$ 278,000 | \$ 237,000 |
| 1955 | Ventura | East County Courthouse | C3020 Floor Finishes | \$ 1,352,000 | \$ 835,000 | \$ 517,000 |
| 1956 | Tulare | Visalia Superior Court | C3020 Floor Finishes | \$ 3,506,000 | \$ 1,133,000 | \$ 2,372,000 |
| 1957 | San Luis Obispo | 1070 Palm St. | C1020 Interior Doors | \$ 11,000 | \$ 11,000 | \$ - |
| 1958 | Riverside | Riverside Juvenile Court | C1020 Interior Doors | \$ 48,000 | \$ 24,000 | \$ 25,000 |
| 1959 | Solano | Solano Justice Building | C1020 Interior Doors | \$ 87,000 | \$ 66,000 | \$ 21,000 |
| 1960 | Madera | Sierra Courthouse | C1020 Interior Doors | \$ 24,000 | \$ 16,000 | \$ 8,000 |
| 1961 | San Diego | North County Regional Center - Annex | C3020 Floor Finishes | \$ 178,000 | \$ 178,000 | \$ - |
| 1962 | San Luis Obispo | Courthouse Annex | C3020 Floor Finishes | \$ 1,548,000 | \$ 770,000 | \$ 778,000 |
| 1963 | Alameda | Hayward Hall of Justice | C1020 Interior Doors | \$ 960,000 | \$ 848,000 | \$ 112,000 |
| 1964 | Los Angeles | Norwalk Courthouse | C1020 Interior Doors | \$ 3,316,000 | \$ 2,820,000 | \$ 496,000 |
| 1965 | San Luis Obispo | Courthouse Annex | C1020 Interior Doors | \$ 96,000 | \$ 48,000 | \$ 48,000 |
| 1966 | Alameda | Hayward Hall of Justice | E1010 Equipment | \$ 1,259,000 | \$ 1,112,000 | \$ 147,000 |
| 1967 | Alameda | Berkeley Courthouse | E2010 Fixed Furnishings | \$ 46,000 | \$ 46,000 | \$ - |
| 1968 | Los Angeles | San Fernando Courthouse | E1010 Equipment | \$ 35,000 | \$ 29,000 | \$ 6,000 |
| 1969 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | E1010 Equipment | \$ 283,000 | \$ 195,000 | \$ 88,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1970 | Orange | North Justice Center | E2010 Fixed Furnishings | \$ 193,000 | \$ 175,000 | \$ 19,000 |
| 1971 | Orange | West Justice Center | E1010 Equipment | \$ 110,000 | \$ 100,000 | \$ 10,000 |
| 1972 | Riverside | Hall of Justice | E1010 Equipment | \$ 58,000 | \$ 58,000 | \$ - |
| 1973 | Riverside | Larson Justice Center | E2010 Fixed Furnishings | \$ 90,000 | \$ 72,000 | \$ 17,000 |
| 1974 | San Luis Obispo | Paso Robles Courthouse | E1010 Equipment | \$ 465,000 | \$ 465,000 | \$ - |
| 1975 | Los Angeles | Pomona Courthouse South | C1020 Interior Doors | \$ 2,008,000 | \$ 1,830,000 | \$ 178,000 |
| 1976 | Nevada | Nevada City Courthouse | C1020 Interior Doors | \$ 408,000 | \$ 267,000 | \$ 141,000 |
| 1977 | Nevada | Nevada City Courthouse Annex | C1020 Interior Doors | \$ 258,000 | \$ 110,000 | \$ 148,000 |
| 1978 | San Mateo | Hall of Justice | C1020 Interior Doors | \$ 706,000 | \$ 372,000 | \$ 334,000 |
| 1979 | Los Angeles | San Fernando Courthouse | E2010 Fixed Furnishings | \$ 1,400,000 | \$ 1,167,000 | \$ 232,000 |
| 1980 | Los Angeles | Santa Monica Courthouse | C1020 Interior Doors | \$ 1,724,000 | \$ 1,353,000 | \$ 371,000 |
| 1981 | Los Angeles | Chatsworth Courthouse | C1020 Interior Doors | \$ 222,000 | \$ 186,000 | \$ 36,000 |
| 1982 | Los Angeles | Stanley Mosk Courthouse | C1020 Interior Doors | \$ 11,000,000 | \$ 10,700,000 | \$ 300,000 |
| 1983 | Los Angeles | Compton Courthouse | C1020 Interior Doors | \$ 995,000 | \$ 658,000 | \$ 337,000 |
| 1984 | Riverside | Family Law Court | B2010 Exterior Walls | \$ 17,000 | \$ 17,000 | \$ - |
| 1985 | Napa | Criminal Court Building | E2010 Fixed Furnishings | \$ 206,000 | \$ 206,000 | \$ - |
| 1986 | San Diego | Juvenile Court | C1020 Interior Doors | \$ 386,000 | \$ 288,000 | \$ 98,000 |
| 1987 | San Mateo | Central Branch | C1020 Interior Doors | \$ 123,000 | \$ 123,000 | \$ - |
| 1988 | Los Angeles | Torrance Courthouse | E2010 Fixed Furnishings | \$ 345,000 | \$ 312,000 | \$ 33,000 |
| 1989 | Santa Barbara | Santa Maria Courts, Bldg G | C1020 Interior Doors | \$ 386,000 | \$ 372,000 | \$ 14,000 |
| 1990 | Riverside | Corona | C1020 Interior Doors | \$ 43,000 | \$ 23,000 | \$ 20,000 |
| 1991 | Alameda | Fremont Hall of Justice | C1020 Interior Doors | \$ 600,000 | \$ 476,000 | \$ 124,000 |
| 1992 | Contra Costa | Danville District Courthouse | C1020 Interior Doors | \$ 270,000 | \$ 270,000 | \$ - |
| 1993 | Los Angeles | El Monte Courthouse | E2010 Fixed Furnishings | \$ 307,000 | \$ 178,000 | \$ 129,000 |
| 1994 | Los Angeles | Edmund D. Edelman Children's Court | E2010 Fixed Furnishings | \$ 1,063,000 | \$ 744,000 | \$ 319,000 |
| 1995 | Los Angeles | Eastlake Juvenile Court | C1020 Interior Doors | \$ 530,000 | \$ 290,000 | \$ 240,000 |
| 1996 | Orange | Civil Complex Center ("CXC") | E2010 Fixed Furnishings | \$ 345,000 | \$ 345,000 | \$ - |
| 1997 | Alameda | Wiley W. Manuel Courthouse | E2010 Fixed Furnishings | \$ 622,000 | \$ 521,000 | \$ 101,000 |
| 1998 | Los Angeles | Hall of Records | E2010 Fixed Furnishings | \$ 179,000 | \$ 19,000 | \$ 160,000 |
| 1999 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | E2010 Fixed Furnishings | \$ 1,989,000 | \$ 1,368,000 | \$ 621,000 |
| 2000 | Orange | Central Justice Center | E2010 Fixed Furnishings | \$ 5,408,000 | \$ 4,930,000 | \$ 478,000 |
| 2001 | Los Angeles | Van Nuys Courthouse East | E2010 Fixed Furnishings | \$ 2,522,000 | \$ 2,263,000 | \$ 259,000 |
| 2002 | Orange | West Justice Center | E2010 Fixed Furnishings | \$ 1,755,000 | \$ 1,591,000 | \$ 164,000 |
| 2003 | Butte | Butte County Courthouse | E2010 Fixed Furnishings | \$ 327,000 | \$ 327,000 | \$ - |
| 2004 | Los Angeles | Van Nuys Courthouse West | E2010 Fixed Furnishings | \$ 662,000 | \$ 532,000 | \$ 129,000 |
| 2005 | Los Angeles | Alhambra Courthouse | E2010 Fixed Furnishings | \$ 1,302,000 | \$ 1,119,000 | \$ 182,000 |
| 2006 | Merced | Old Court | E2010 Fixed Furnishings | \$ 610,000 | \$ 610,000 | \$ - |
| 2007 | Orange | Betty Lou Lamoreaux Justice Center | E2010 Fixed Furnishings | \$ 2,588,000 | \$ 2,069,000 | \$ 519,000 |
| 2008 | San Francisco | Hall of Justice | C1020 Interior Doors | \$ 665,000 | \$ 155,000 | \$ 511,000 |
| 2009 | Los Angeles | Glendale Courthouse | E2010 Fixed Furnishings | \$ 1,263,000 | \$ 1,143,000 | \$ 119,000 |
| 2010 | San Luis Obispo | Courthouse Annex | E2010 Fixed Furnishings | \$ 1,391,000 | \$ 692,000 | \$ 699,000 |
| 2011 | Contra Costa | Wakefield Taylor Courthouse | E2010 Fixed Furnishings | \$ 1,174,000 | \$ 1,174,000 | \$ - |
| 2012 | San Francisco | Hall of Justice | E2010 Fixed Furnishings | \$ 1,382,000 | \$ 321,000 | \$ 1,060,000 |
| 2013 | Los Angeles | Compton Courthouse | E2010 Fixed Furnishings | \$ 4,225,000 | \$ 2,794,000 | \$ 1,431,000 |
| 2014 | San Bernardino | San Bernardino Courthouse | E2010 Fixed Furnishings | \$ 2,227,000 | \$ 2,130,000 | \$ 97,000 |
| 2015 | Solano | Law and Justice Center | E2010 Fixed Furnishings | \$ 208,000 | \$ 26,000 | \$ 182,000 |
| 2016 | Santa Barbara | Santa Maria Courts Bldgs C + D | E2010 Fixed Furnishings | \$ 292,000 | \$ 292,000 | \$ - |
| 2017 | San Bernardino | Barstow Courthouse | E2010 Fixed Furnishings | \$ 264,000 | \$ 206,000 | \$ 58,000 |
| 2018 | Santa Barbara | Santa Maria Courts, Bldg F | E2010 Fixed Furnishings | \$ 20,000 | \$ 20,000 | \$ - |
| 2019 | San Luis Obispo | 1070 Palm St. | E2010 Fixed Furnishings | \$ 42,000 | \$ 42,000 | \$ - |
| 2020 | Riverside | Corona | E2010 Fixed Furnishings | \$ 371,000 | \$ 201,000 | \$ 171,000 |
| 2021 | Solano | Hall of Justice | E2010 Fixed Furnishings | \$ 1,187,000 | \$ 865,000 | \$ 323,000 |
| 2022 | San Bernardino | Rancho Cucamonga Courthouse | E2010 Fixed Furnishings | \$ 305,000 | \$ 232,000 | \$ 73,000 |
| 2023 | Riverside | Riverside Juvenile Court | E2010 Fixed Furnishings | \$ 377,000 | \$ 186,000 | \$ 191,000 |
| 2024 | Solano | Solano Justice Building | E2010 Fixed Furnishings | \$ 1,557,000 | \$ 1,185,000 | \$ 372,000 |
| 2025 | San Bernardino | Victorville Courthouse-Dept. N-1 | E2010 Fixed Furnishings | \$ 868,000 | \$ 558,000 | \$ 310,000 |
| 2026 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | E2010 Fixed Furnishings | \$ 75,000 | \$ 17,000 | \$ 57,000 |
| 2027 | Alameda | Wiley W. Manuel Courthouse | D5035 Intrusion Alarm | \$ 8,000 | \$ 6,000 | \$ 1,000 |
| 2028 | Alameda | Hayward Hall of Justice | D5035 Intrusion Alarm | \$ 8,000 | \$ 7,000 | \$ 1,000 |
| 2029 | Alameda | Hayward Hall of Justice | E2010 Fixed Furnishings | \$ 699,000 | \$ 618,000 | \$ 82,000 |
| 2030 | Alameda | George E. McDonald Hall of Justice | E2010 Fixed Furnishings | \$ 312,000 | \$ 312,000 | \$ - |
| 2031 | Alameda | Fremont Hall of Justice | D5035 Intrusion Alarm | \$ 6,000 | \$ 5,000 | \$ 1,000 |
| 2032 | Amador | Amador County Courthouse | E2010 Fixed Furnishings | \$ 156,000 | \$ 156,000 | \$ - |
| 2033 | Contra Costa | Bray Courts | E2010 Fixed Furnishings | \$ 86,000 | \$ 74,000 | \$ 12,000 |
| 2034 | Contra Costa | Jail Annex | E2010 Fixed Furnishings | \$ 159,000 | \$ 9,000 | \$ 149,000 |
| 2035 | Contra Costa | Danville District Courthouse | E2010 Fixed Furnishings | \$ 480,000 | \$ 480,000 | \$ - |
| 2036 | Contra Costa | George D. Carroll Courthouse | E2010 Fixed Furnishings | \$ 957,000 | \$ 718,000 | \$ 239,000 |
| 2037 | Del Norte | Del Norte County Superior Court | E2010 Fixed Furnishings | \$ 342,000 | \$ 209,000 | \$ 132,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|--|----------------------------------|-------------------------------|----------------------|
| 2038 | El Dorado | Cameron Park | E2010 Fixed Furnishings | \$ 129,000 | \$ 129,000 | \$ - |
| 2039 | El Dorado | Johnson Bldg. | E2010 Fixed Furnishings | \$ 634,000 | \$ 634,000 | \$ - |
| 2040 | Fresno | Fresno County Courthouse | E2010 Fixed Furnishings | \$ 4,691,000 | \$ 4,499,000 | \$ 192,000 |
| 2041 | Kern | Bakersfield Justice Bldg. | E2010 Fixed Furnishings | \$ 594,000 | \$ 303,000 | \$ 291,000 |
| 2042 | Kern | Bakersfield Juvenile Center | E2010 Fixed Furnishings | \$ 215,000 | \$ 144,000 | \$ 71,000 |
| 2043 | Kern | Delano/North Kern Court | E2010 Fixed Furnishings | \$ 146,000 | \$ 118,000 | \$ 28,000 |
| 2044 | Kern | Shafter/Wasco Courts Bldg. | E2010 Fixed Furnishings | \$ 122,000 | \$ 109,000 | \$ 12,000 |
| 2045 | Kern | Taft Courts Bldg. | E2010 Fixed Furnishings | \$ 45,000 | \$ 45,000 | \$ - |
| 2046 | Kern | Arvin/ Lamont Branch | E2010 Fixed Furnishings | \$ 155,000 | \$ 94,000 | \$ 60,000 |
| 2047 | Kings | Probation Building | E2010 Fixed Furnishings | \$ 228,000 | \$ 27,000 | \$ 201,000 |
| 2048 | Kings | Avenal Court | E2010 Fixed Furnishings | \$ 238,000 | \$ 138,000 | \$ 100,000 |
| 2049 | Kings | Corcoran Court | D5032 Intercommunication & Paging System | \$ 13,000 | \$ 11,000 | \$ 2,000 |
| 2050 | Kings | Corcoran Court | E2010 Fixed Furnishings | \$ 212,000 | \$ 185,000 | \$ 26,000 |
| 2051 | Los Angeles | Santa Clarita Courthouse | D5035 Intrusion Alarm | \$ 14,000 | \$ 12,000 | \$ 2,000 |
| 2052 | Los Angeles | Santa Clarita Courthouse | E2010 Fixed Furnishings | \$ 506,000 | \$ 447,000 | \$ 59,000 |
| 2053 | Los Angeles | Sylmar Juvenile Court | E2010 Fixed Furnishings | \$ 396,000 | \$ 136,000 | \$ 260,000 |
| 2054 | Los Angeles | Los Padrinos Juvenile Court | E2010 Fixed Furnishings | \$ 262,000 | \$ 77,000 | \$ 185,000 |
| 2055 | Los Angeles | Norwalk Courthouse | D5035 Intrusion Alarm | \$ 35,000 | \$ 30,000 | \$ 5,000 |
| 2056 | Los Angeles | Norwalk Courthouse | E2010 Fixed Furnishings | \$ 3,568,000 | \$ 3,034,000 | \$ 534,000 |
| 2057 | Los Angeles | Bellflower Courthouse | E2010 Fixed Furnishings | \$ 505,000 | \$ 394,000 | \$ 111,000 |
| 2058 | Los Angeles | Downey Courthouse | E2010 Fixed Furnishings | \$ 450,000 | \$ 377,000 | \$ 73,000 |
| 2059 | Los Angeles | Santa Monica Courthouse | D5035 Intrusion Alarm | \$ 52,000 | \$ 41,000 | \$ 11,000 |
| 2060 | Los Angeles | Santa Monica Courthouse | E2010 Fixed Furnishings | \$ 1,690,000 | \$ 1,326,000 | \$ 363,000 |
| 2061 | Los Angeles | Beverly Hills Courthouse | D5035 Intrusion Alarm | \$ 31,000 | \$ 25,000 | \$ 6,000 |
| 2062 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | E2010 Fixed Furnishings | \$ 16,000 | \$ 12,000 | \$ 4,000 |
| 2063 | Los Angeles | Inglewood Juvenile Court | E2010 Fixed Furnishings | \$ 170,000 | \$ 138,000 | \$ 33,000 |
| 2064 | Los Angeles | Inglewood Courthouse | E2010 Fixed Furnishings | \$ 915,000 | \$ 682,000 | \$ 233,000 |
| 2065 | Los Angeles | Burbank Courthouse | D5032 Intercommunication & Paging System | \$ 40,000 | \$ 36,000 | \$ 4,000 |
| 2066 | Los Angeles | Burbank Courthouse | D5035 Intrusion Alarm | \$ 28,000 | \$ 25,000 | \$ 3,000 |
| 2067 | Los Angeles | Alhambra Courthouse | D5035 Intrusion Alarm | \$ 26,000 | \$ 22,000 | \$ 4,000 |
| 2068 | Los Angeles | Pasadena Courthouse | D5035 Intrusion Alarm | \$ 6,000 | \$ 4,000 | \$ 2,000 |
| 2069 | Los Angeles | Pasadena Courthouse | E2010 Fixed Furnishings | \$ 1,238,000 | \$ 858,000 | \$ 379,000 |
| 2070 | Los Angeles | Stanley Mosk Courthouse | D5035 Intrusion Alarm | \$ 320,000 | \$ 311,000 | \$ 9,000 |
| 2071 | Los Angeles | Stanley Mosk Courthouse | E2010 Fixed Furnishings | \$ 13,600,000 | \$ 13,200,000 | \$ 400,000 |
| 2072 | Los Angeles | Monrovia Training Center | E2010 Fixed Furnishings | \$ 51,000 | \$ 36,000 | \$ 15,000 |
| 2073 | Los Angeles | El Monte Courthouse | D5035 Intrusion Alarm | \$ 7,000 | \$ 4,000 | \$ 3,000 |
| 2074 | Los Angeles | Eastlake Juvenile Court | E2010 Fixed Furnishings | \$ 301,000 | \$ 165,000 | \$ 136,000 |
| 2075 | Los Angeles | Metropolitan Courthouse | D5035 Intrusion Alarm | \$ 154,000 | \$ 145,000 | \$ 8,000 |
| 2076 | Los Angeles | Central Arraignment Courts | E2010 Fixed Furnishings | \$ 619,000 | \$ 559,000 | \$ 60,000 |
| 2077 | Los Angeles | East Los Angeles Courthouse | E2010 Fixed Furnishings | \$ 504,000 | \$ 392,000 | \$ 112,000 |
| 2078 | Los Angeles | Pomona Courthouse South | E2010 Fixed Furnishings | \$ 1,600,000 | \$ 1,458,000 | \$ 142,000 |
| 2079 | Madera | Sierra Courthouse | E2010 Fixed Furnishings | \$ 625,000 | \$ 425,000 | \$ 200,000 |
| 2080 | Mono | New Mammoth Lakes Courthouse | E2010 Fixed Furnishings | \$ 20,000 | \$ 20,000 | \$ - |
| 2081 | Nevada | Nevada City Courthouse | E2010 Fixed Furnishings | \$ 87,000 | \$ 57,000 | \$ 30,000 |
| 2082 | Nevada | Nevada City Courthouse Annex | E2010 Fixed Furnishings | \$ 509,000 | \$ 217,000 | \$ 291,000 |
| 2083 | Orange | Central Justice Center Annex | D5032 Intercommunication & Paging System | \$ 12,000 | \$ 1,000 | \$ 12,000 |
| 2084 | Orange | Betty Lou Lamoreaux Justice Center | D5032 Intercommunication & Paging System | \$ 151,000 | \$ 121,000 | \$ 30,000 |
| 2085 | Sacramento | Gordon Schaber Sacramento Superior Court | E2010 Fixed Furnishings | \$ 6,123,000 | \$ 6,123,000 | \$ - |
| 2086 | Sacramento | Carol Miller Justice Center Court Facility | E2010 Fixed Furnishings | \$ 47,000 | \$ 45,000 | \$ 1,000 |
| 2087 | San Diego | Kearny Mesa Court | D5032 Intercommunication & Paging System | \$ 8,000 | \$ 8,000 | \$ - |
| 2088 | San Diego | Kearny Mesa Court | E2010 Fixed Furnishings | \$ 275,000 | \$ 275,000 | \$ - |
| 2089 | San Diego | Juvenile Court | E2010 Fixed Furnishings | \$ 1,050,000 | \$ 784,000 | \$ 266,000 |
| 2090 | San Diego | North County Regional Center - South | D5032 Intercommunication & Paging System | \$ 17,000 | \$ 11,000 | \$ 5,000 |
| 2091 | San Diego | North County Regional Center - North | E2010 Fixed Furnishings | \$ 2,033,000 | \$ 2,033,000 | \$ - |
| 2092 | San Diego | Trailer - Storage A | E2010 Fixed Furnishings | \$ 24,000 | \$ 24,000 | \$ - |
| 2093 | San Diego | East County Regional Center | E2010 Fixed Furnishings | \$ 2,536,000 | \$ 1,717,000 | \$ 819,000 |
| 2094 | San Mateo | Hall of Justice | E2010 Fixed Furnishings | \$ 1,081,000 | \$ 570,000 | \$ 511,000 |
| 2095 | San Mateo | Central Branch | E2010 Fixed Furnishings | \$ 180,000 | \$ 180,000 | \$ - |
| 2096 | San Mateo | Northern Branch Courthouse | E2010 Fixed Furnishings | \$ 395,000 | \$ 328,000 | \$ 66,000 |
| 2097 | Santa Clara | Hall of Justice (East) | E2010 Fixed Furnishings | \$ 808,000 | \$ 808,000 | \$ - |
| 2098 | Santa Clara | Hall of Justice (West) | E2010 Fixed Furnishings | \$ 1,765,000 | \$ 1,765,000 | \$ - |
| 2099 | Santa Clara | Downtown Superior Court | E2010 Fixed Furnishings | \$ 2,768,000 | \$ 2,768,000 | \$ - |
| 2100 | Santa Clara | Historic Courthouse | E2010 Fixed Furnishings | \$ 785,000 | \$ 785,000 | \$ - |
| 2101 | Santa Clara | Santa Clara Courthouse | E2010 Fixed Furnishings | \$ 620,000 | \$ 620,000 | \$ - |
| 2102 | Ventura | Hall of Justice | E2010 Fixed Furnishings | \$ 3,466,000 | \$ 2,421,000 | \$ 1,045,000 |
| 2103 | Alameda | Fremont Hall of Justice | E2010 Fixed Furnishings | \$ 808,000 | \$ 642,000 | \$ 166,000 |
| 2104 | Humboldt | Humboldt County Courthouse (Eureka) | E2010 Fixed Furnishings | \$ 1,118,000 | \$ 373,000 | \$ 745,000 |
| 2105 | Imperial | Imperial County Courthouse | E2010 Fixed Furnishings | \$ 499,000 | \$ 499,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|------------------------------------|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2106 | Kern | Bakersfield Superior Court | E2010 Fixed Furnishings | \$ 1,158,000 | \$ 725,000 | \$ 433,000 |
| 2107 | Los Angeles | Beverly Hills Courthouse | E2010 Fixed Furnishings | \$ 842,000 | \$ 669,000 | \$ 172,000 |
| 2108 | Los Angeles | Burbank Courthouse | E2010 Fixed Furnishings | \$ 308,000 | \$ 279,000 | \$ 28,000 |
| 2109 | Los Angeles | Metropolitan Courthouse | E2010 Fixed Furnishings | \$ 2,989,000 | \$ 2,826,000 | \$ 163,000 |
| 2110 | Los Angeles | West Covina Courthouse | E2010 Fixed Furnishings | \$ 804,000 | \$ 667,000 | \$ 137,000 |
| 2111 | San Diego | South County Regional Center | E2010 Fixed Furnishings | \$ 658,000 | \$ 236,000 | \$ 422,000 |
| 2112 | Tulare | Visalia Superior Court | E2010 Fixed Furnishings | \$ 1,090,000 | \$ 352,000 | \$ 737,000 |
| 2113 | Santa Barbara | Santa Maria Courts, Bldg G | E2010 Fixed Furnishings | \$ 97,000 | \$ 94,000 | \$ 3,000 |
| 2114 | Riverside | Hall of Justice | E2010 Fixed Furnishings | \$ 765,000 | \$ 765,000 | \$ - |
| 2115 | San Bernardino | Joshua Tree Courthouse | E2010 Fixed Furnishings | \$ 190,000 | \$ 64,000 | \$ 126,000 |
| 2116 | San Bernardino | Fontana Courthouse | E2010 Fixed Furnishings | \$ 336,000 | \$ 276,000 | \$ 60,000 |
| 2117 | Santa Barbara | Santa Maria Juvenile Court (new) | E2010 Fixed Furnishings | \$ 44,000 | \$ 29,000 | \$ 15,000 |
| 2118 | Los Angeles | Van Nuys Courthouse East | C1020 Interior Doors | \$ 1,373,000 | \$ 1,232,000 | \$ 141,000 |
| 2119 | Alameda | Wiley W. Manuel Courthouse | C1020 Interior Doors | \$ 749,000 | \$ 628,000 | \$ 121,000 |
| 2120 | Santa Barbara | Santa Maria Courts, Bldg F | C1020 Interior Doors | \$ 28,000 | \$ 28,000 | \$ - |
| 2121 | El Dorado | Johnson Bldg. | C1020 Interior Doors | \$ 59,000 | \$ 59,000 | \$ - |
| 2122 | Del Norte | Del Norte County Superior Court | C1020 Interior Doors | \$ 60,000 | \$ 37,000 | \$ 23,000 |
| 2123 | Los Angeles | Metropolitan Courthouse | C1020 Interior Doors | \$ 544,000 | \$ 515,000 | \$ 30,000 |
| 2124 | Butte | Butte County Courthouse | C1020 Interior Doors | \$ 57,000 | \$ 57,000 | \$ - |
| 2125 | Butte | Butte County Courthouse | G10 Demolition | \$ 38,000 | \$ 38,000 | \$ - |
| 2126 | Los Angeles | Alhambra Courthouse | C1020 Interior Doors | \$ 425,000 | \$ 365,000 | \$ 59,000 |
| 2127 | Los Angeles | West Covina Courthouse | C1020 Interior Doors | \$ 184,000 | \$ 153,000 | \$ 31,000 |
| 2128 | Kings | Avenal Court | C1020 Interior Doors | \$ 104,000 | \$ 60,000 | \$ 44,000 |
| 2129 | Los Angeles | Chatsworth Courthouse | D5038 Security & Detection Systems | \$ 212,000 | \$ 177,000 | \$ 34,000 |
| 2130 | Los Angeles | Monrovia Training Center | C1020 Interior Doors | \$ 26,000 | \$ 18,000 | \$ 8,000 |
| 2131 | Solano | Hall of Justice | C1020 Interior Doors | \$ 335,000 | \$ 244,000 | \$ 91,000 |
| 2132 | Los Angeles | Burbank Courthouse | C1020 Interior Doors | \$ 478,000 | \$ 434,000 | \$ 44,000 |
| 2133 | Los Angeles | Beverly Hills Courthouse | C1020 Interior Doors | \$ 1,159,000 | \$ 922,000 | \$ 237,000 |
| 2134 | Riverside | Larson Justice Center | C1020 Interior Doors | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 2135 | Orange | Civil Complex Center ("CXC") | D5038 Security & Detection Systems | \$ 128,000 | \$ 128,000 | \$ - |
| 2136 | Los Angeles | Edmund D. Edelman Children's Court | C1020 Interior Doors | \$ 313,000 | \$ 219,000 | \$ 94,000 |
| 2137 | San Bernardino | Joshua Tree Courthouse | C1020 Interior Doors | \$ 70,000 | \$ 24,000 | \$ 46,000 |
| 2138 | Riverside | Family Law Court | C1010 Interior Construction | \$ 278,000 | \$ 278,000 | \$ - |
| 2139 | Los Angeles | Sylmar Juvenile Court | C1020 Interior Doors | \$ 71,000 | \$ 24,000 | \$ 47,000 |
| 2140 | Los Angeles | Los Padrinos Juvenile Court | C1020 Interior Doors | \$ 28,000 | \$ 8,000 | \$ 20,000 |
| 2141 | San Francisco | Hall of Justice | D5038 Security & Detection Systems | \$ 185,000 | \$ 43,000 | \$ 142,000 |
| 2142 | San Bernardino | San Bernardino Courthouse | D5038 Security & Detection Systems | \$ 431,000 | \$ 412,000 | \$ 19,000 |
| 2143 | San Bernardino | San Bernardino Courthouse | G20 Site Improvements | \$ 8,000 | \$ 8,000 | \$ - |
| 2144 | Solano | Law and Justice Center | D5030 Communications & Security | \$ 1,648,000 | \$ 209,000 | \$ 1,439,000 |
| 2145 | Santa Barbara | Santa Maria Courts Bldgs C + D | D5030 Communications & Security | \$ 228,000 | \$ 228,000 | \$ - |
| 2146 | Santa Barbara | Santa Maria Courts Bldgs C + D | G2050 Landscaping | \$ 18,000 | \$ 18,000 | \$ - |
| 2147 | San Bernardino | Barstow Courthouse | D5038 Security & Detection Systems | \$ 58,000 | \$ 45,000 | \$ 13,000 |
| 2148 | San Bernardino | Barstow Courthouse | G2050 Landscaping | \$ 27,000 | \$ 21,000 | \$ 6,000 |
| 2149 | San Luis Obispo | 1070 Palm St. | D5038 Security & Detection Systems | \$ 7,000 | \$ 7,000 | \$ - |
| 2150 | Riverside | Corona | D5038 Security & Detection Systems | \$ 280,000 | \$ 151,000 | \$ 129,000 |
| 2151 | Solano | Hall of Justice | D5030 Communications & Security | \$ 110,000 | \$ 80,000 | \$ 30,000 |
| 2152 | Solano | Hall of Justice | D5038 Security & Detection Systems | \$ 588,000 | \$ 428,000 | \$ 160,000 |
| 2153 | San Bernardino | Rancho Cucamonga Courthouse | D5030 Communications & Security | \$ 1,579,000 | \$ 1,201,000 | \$ 378,000 |
| 2154 | San Bernardino | Rancho Cucamonga Courthouse | D5038 Security & Detection Systems | \$ 1,311,000 | \$ 997,000 | \$ 314,000 |
| 2155 | Riverside | Riverside Juvenile Court | D5038 Security & Detection Systems | \$ 154,000 | \$ 76,000 | \$ 78,000 |
| 2156 | Solano | Solano Justice Building | D5030 Communications & Security | \$ 55,000 | \$ 42,000 | \$ 13,000 |
| 2157 | Solano | Solano Justice Building | D5038 Security & Detection Systems | \$ 337,000 | \$ 256,000 | \$ 80,000 |
| 2158 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5038 Security & Detection Systems | \$ 258,000 | \$ 166,000 | \$ 92,000 |
| 2159 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | G2050 Landscaping | \$ 13,000 | \$ 3,000 | \$ 10,000 |
| 2160 | Alameda | Wiley W. Manuel Courthouse | D5038 Security & Detection Systems | \$ 543,000 | \$ 455,000 | \$ 88,000 |
| 2161 | Alameda | Hayward Hall of Justice | D5038 Security & Detection Systems | \$ 247,000 | \$ 218,000 | \$ 29,000 |
| 2162 | Alameda | George E. McDonald Hall of Justice | D5038 Security & Detection Systems | \$ 116,000 | \$ 116,000 | \$ - |
| 2163 | Alameda | Berkeley Courthouse | D5038 Security & Detection Systems | \$ 205,000 | \$ 205,000 | \$ - |
| 2164 | Alameda | Fremont Hall of Justice | D5030 Communications & Security | \$ 239,000 | \$ 190,000 | \$ 49,000 |
| 2165 | Alameda | Fremont Hall of Justice | D5038 Security & Detection Systems | \$ 39,000 | \$ 31,000 | \$ 8,000 |
| 2166 | Amador | Amador County Courthouse | D5030 Communications & Security | \$ 84,000 | \$ 84,000 | \$ - |
| 2167 | Butte | Butte County Courthouse | D5030 Communications & Security | \$ 174,000 | \$ 174,000 | \$ - |
| 2168 | Contra Costa | Family Law Center | D5030 Communications & Security | \$ 278,000 | \$ 278,000 | \$ - |
| 2169 | Contra Costa | Wakefield Taylor Courthouse | G20 Site Improvements | \$ 7,000 | \$ 7,000 | \$ - |
| 2170 | Contra Costa | Jail Annex | D5030 Communications & Security | \$ 19,000 | \$ 1,000 | \$ 18,000 |
| 2171 | Contra Costa | Danville District Courthouse | D5030 Communications & Security | \$ 43,000 | \$ 43,000 | \$ - |
| 2172 | Contra Costa | George D. Carroll Courthouse | D5030 Communications & Security | \$ 133,000 | \$ 100,000 | \$ 33,000 |
| 2173 | Contra Costa | George D. Carroll Courthouse | G2050 Landscaping | \$ 8,000 | \$ 6,000 | \$ 2,000 |
| 2174 | Del Norte | Del Norte County Superior Court | D5030 Communications & Security | \$ 48,000 | \$ 29,000 | \$ 18,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2175 | El Dorado | Cameron Park | D5038 Security & Detection Systems | \$ 43,000 | \$ 43,000 | \$ - |
| 2176 | El Dorado | Johnson Bldg. | D5038 Security & Detection Systems | \$ 132,000 | \$ 132,000 | \$ - |
| 2177 | Fresno | Fresno County Courthouse | D5030 Communications & Security | \$ 610,000 | \$ 585,000 | \$ 25,000 |
| 2178 | Fresno | Fresno County Courthouse | G2050 Landscaping | \$ 23,000 | \$ 22,000 | \$ 1,000 |
| 2179 | Fresno | B.F. Sisk Federal Courthouse | D5030 Communications & Security | \$ 518,000 | \$ 518,000 | \$ - |
| 2180 | Fresno | B.F. Sisk Federal Courthouse | G2050 Landscaping | \$ 12,000 | \$ 12,000 | \$ - |
| 2181 | Humboldt | Humboldt County Courthouse (Eureka) | D5030 Communications & Security | \$ 400,000 | \$ 133,000 | \$ 266,000 |
| 2182 | Humboldt | Humboldt County Courthouse (Eureka) | G20 Site Improvements | \$ 33,000 | \$ 11,000 | \$ 22,000 |
| 2183 | Imperial | Imperial County Courthouse | D5038 Security & Detection Systems | \$ 273,000 | \$ 273,000 | \$ - |
| 2184 | Kern | Bakersfield Superior Court | D5038 Security & Detection Systems | \$ 1,325,000 | \$ 830,000 | \$ 495,000 |
| 2185 | Kern | Bakersfield Justice Bldg. | D5030 Communications & Security | \$ 476,000 | \$ 243,000 | \$ 233,000 |
| 2186 | Kern | Bakersfield Justice Bldg. | D5038 Security & Detection Systems | \$ 878,000 | \$ 448,000 | \$ 429,000 |
| 2187 | Kern | Bakersfield Juvenile Center | D5038 Security & Detection Systems | \$ 359,000 | \$ 240,000 | \$ 119,000 |
| 2188 | Kern | Bakersfield Juvenile Center | G2050 Landscaping | \$ 7,000 | \$ 5,000 | \$ 2,000 |
| 2189 | Kern | Delano/North Kern Court | D5038 Security & Detection Systems | \$ 132,000 | \$ 106,000 | \$ 25,000 |
| 2190 | Kern | Delano/North Kern Court | G2050 Landscaping | \$ 20,000 | \$ 16,000 | \$ 4,000 |
| 2191 | Kern | Shafter/Wasco Courts Bldg. | D5038 Security & Detection Systems | \$ 154,000 | \$ 139,000 | \$ 15,000 |
| 2192 | Kern | Shafter/Wasco Courts Bldg. | G2050 Landscaping | \$ 12,000 | \$ 11,000 | \$ 1,000 |
| 2193 | Kern | Taft Courts Bldg. | D5038 Security & Detection Systems | \$ 7,000 | \$ 7,000 | \$ - |
| 2194 | Kern | Arvin/ Lamont Branch | D5038 Security & Detection Systems | \$ 236,000 | \$ 144,000 | \$ 92,000 |
| 2195 | Kern | Arvin/ Lamont Branch | G2050 Landscaping | \$ 16,000 | \$ 9,000 | \$ 6,000 |
| 2196 | Kings | Avenal Court | D5030 Communications & Security | \$ 23,000 | \$ 13,000 | \$ 10,000 |
| 2197 | Kings | Corcoran Court | D5030 Communications & Security | \$ 29,000 | \$ 26,000 | \$ 4,000 |
| 2198 | Los Angeles | San Fernando Courthouse | D5030 Communications & Security | \$ 528,000 | \$ 441,000 | \$ 88,000 |
| 2199 | Los Angeles | San Fernando Courthouse | G20 Site Improvements | \$ 33,000 | \$ 27,000 | \$ 5,000 |
| 2200 | Los Angeles | Santa Clarita Courthouse | D5038 Security & Detection Systems | \$ 139,000 | \$ 123,000 | \$ 16,000 |
| 2201 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5038 Security & Detection Systems | \$ 94,000 | \$ 65,000 | \$ 29,000 |
| 2202 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | G20 Site Improvements | \$ 152,000 | \$ 105,000 | \$ 47,000 |
| 2203 | Los Angeles | Sylmar Juvenile Court | D5038 Security & Detection Systems | \$ 16,000 | \$ 6,000 | \$ 11,000 |
| 2204 | Los Angeles | Compton Courthouse | D5038 Security & Detection Systems | \$ 806,000 | \$ 533,000 | \$ 273,000 |
| 2205 | Los Angeles | Compton Courthouse | G2050 Landscaping | \$ 127,000 | \$ 84,000 | \$ 43,000 |
| 2206 | Los Angeles | Los Padrinos Juvenile Court | D5038 Security & Detection Systems | \$ 12,000 | \$ 4,000 | \$ 9,000 |
| 2207 | Los Angeles | Norwalk Courthouse | D5038 Security & Detection Systems | \$ 261,000 | \$ 222,000 | \$ 39,000 |
| 2208 | Los Angeles | Bellflower Courthouse | D5038 Security & Detection Systems | \$ 373,000 | \$ 291,000 | \$ 82,000 |
| 2209 | Los Angeles | Bellflower Courthouse | G2050 Landscaping | \$ 16,000 | \$ 12,000 | \$ 3,000 |
| 2210 | Los Angeles | Downey Courthouse | D5030 Communications & Security | \$ 94,000 | \$ 79,000 | \$ 15,000 |
| 2211 | Los Angeles | Downey Courthouse | D5038 Security & Detection Systems | \$ 779,000 | \$ 652,000 | \$ 127,000 |
| 2212 | Los Angeles | Downey Courthouse | G2050 Landscaping | \$ 24,000 | \$ 20,000 | \$ 4,000 |
| 2213 | Los Angeles | Santa Monica Courthouse | D5038 Security & Detection Systems | \$ 233,000 | \$ 183,000 | \$ 50,000 |
| 2214 | Los Angeles | Santa Monica Court Annex | D5038 Security & Detection Systems | \$ 34,000 | \$ 34,000 | \$ - |
| 2215 | Los Angeles | Beverly Hills Courthouse | D5038 Security & Detection Systems | \$ 377,000 | \$ 300,000 | \$ 77,000 |
| 2216 | Los Angeles | Airport Courthouse | D5030 Communications & Security | \$ 21,000 | \$ 16,000 | \$ 5,000 |
| 2217 | Los Angeles | Airport Courthouse | D5038 Security & Detection Systems | \$ 1,525,000 | \$ 1,177,000 | \$ 348,000 |
| 2218 | Los Angeles | Hall of Records | D5038 Security & Detection Systems | \$ 10,000 | \$ 1,000 | \$ 9,000 |
| 2219 | Los Angeles | Hall of Records | G2050 Landscaping | \$ 38,000 | \$ 4,000 | \$ 34,000 |
| 2220 | Los Angeles | Van Nuys Courthouse East | D5038 Security & Detection Systems | \$ 38,000 | \$ 34,000 | \$ 4,000 |
| 2221 | Los Angeles | Van Nuys Courthouse West | D5038 Security & Detection Systems | \$ 69,000 | \$ 56,000 | \$ 14,000 |
| 2222 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D5038 Security & Detection Systems | \$ 1,109,000 | \$ 815,000 | \$ 294,000 |
| 2223 | Los Angeles | Torrance Courthouse | D5038 Security & Detection Systems | \$ 51,000 | \$ 46,000 | \$ 5,000 |
| 2224 | Los Angeles | Inglewood Juvenile Court | D5038 Security & Detection Systems | \$ 82,000 | \$ 66,000 | \$ 16,000 |
| 2225 | Los Angeles | Inglewood Courthouse | D5038 Security & Detection Systems | \$ 1,122,000 | \$ 836,000 | \$ 285,000 |
| 2226 | Los Angeles | Inglewood Courthouse | G2050 Landscaping | \$ 49,000 | \$ 37,000 | \$ 12,000 |
| 2227 | Los Angeles | Burbank Courthouse | D5038 Security & Detection Systems | \$ 201,000 | \$ 183,000 | \$ 19,000 |
| 2228 | Los Angeles | Glendale Courthouse | D5038 Security & Detection Systems | \$ 56,000 | \$ 51,000 | \$ 5,000 |
| 2229 | Los Angeles | Glendale Courthouse | G2050 Landscaping | \$ 17,000 | \$ 15,000 | \$ 2,000 |
| 2230 | Los Angeles | Alhambra Courthouse | D5038 Security & Detection Systems | \$ 128,000 | \$ 110,000 | \$ 18,000 |
| 2231 | Los Angeles | Pasadena Courthouse | D5038 Security & Detection Systems | \$ 49,000 | \$ 34,000 | \$ 15,000 |
| 2232 | Los Angeles | Stanley Mosk Courthouse | D5038 Security & Detection Systems | \$ 369,000 | \$ 359,000 | \$ 10,000 |
| 2233 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5030 Communications & Security | \$ 7,000 | \$ 5,000 | \$ 2,000 |
| 2234 | Los Angeles | El Monte Courthouse | D5038 Security & Detection Systems | \$ 63,000 | \$ 36,000 | \$ 26,000 |
| 2235 | Los Angeles | El Monte Courthouse | G2050 Landscaping | \$ 7,000 | \$ 4,000 | \$ 3,000 |
| 2236 | Los Angeles | Edmund D. Edelman Children's Court | D5038 Security & Detection Systems | \$ 1,306,000 | \$ 914,000 | \$ 392,000 |
| 2237 | Los Angeles | Edmund D. Edelman Children's Court | G2050 Landscaping | \$ 53,000 | \$ 37,000 | \$ 16,000 |
| 2238 | Los Angeles | Eastlake Juvenile Court | D5038 Security & Detection Systems | \$ 6,000 | \$ 3,000 | \$ 3,000 |
| 2239 | Los Angeles | Metropolitan Courthouse | D5038 Security & Detection Systems | \$ 369,000 | \$ 349,000 | \$ 20,000 |
| 2240 | Los Angeles | Central Arraignment Courts | D5038 Security & Detection Systems | \$ 99,000 | \$ 89,000 | \$ 10,000 |
| 2241 | Los Angeles | East Los Angeles Courthouse | D5038 Security & Detection Systems | \$ 355,000 | \$ 276,000 | \$ 79,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2242 | Los Angeles | Pomona Courthouse South | D5038 Security & Detection Systems | \$ 1,111,000 | \$ 1,013,000 | \$ 98,000 |
| 2243 | Los Angeles | West Covina Courthouse | D5038 Security & Detection Systems | \$ 442,000 | \$ 367,000 | \$ 75,000 |
| 2244 | Madera | Sierra Courthouse | D5030 Communications & Security | \$ 48,000 | \$ 33,000 | \$ 16,000 |
| 2245 | Madera | Sierra Courthouse | G2050 Landscaping | \$ 43,000 | \$ 29,000 | \$ 14,000 |
| 2246 | Merced | Old Court | D5038 Security & Detection Systems | \$ 112,000 | \$ 112,000 | \$ - |
| 2247 | Merced | Downtown Merced Courthouse | D5038 Security & Detection Systems | \$ 331,000 | \$ 331,000 | \$ - |
| 2248 | Merced | Downtown Merced Courthouse | G2050 Landscaping | \$ 134,000 | \$ 134,000 | \$ - |
| 2249 | Napa | Criminal Court Building | D5038 Security & Detection Systems | \$ 117,000 | \$ 117,000 | \$ - |
| 2250 | Nevada | Nevada City Courthouse | D5030 Communications & Security | \$ 40,000 | \$ 26,000 | \$ 14,000 |
| 2251 | Nevada | Nevada City Courthouse | G20 Site Improvements | \$ 7,000 | \$ 4,000 | \$ 2,000 |
| 2252 | Nevada | Nevada City Courthouse Annex | D5030 Communications & Security | \$ 65,000 | \$ 28,000 | \$ 37,000 |
| 2253 | Nevada | Nevada City Courthouse Annex | G20 Site Improvements | \$ 7,000 | \$ 3,000 | \$ 4,000 |
| 2254 | Orange | Central Justice Center | D5030 Communications & Security | \$ 941,000 | \$ 858,000 | \$ 83,000 |
| 2255 | Orange | Central Justice Center | D5038 Security & Detection Systems | \$ 164,000 | \$ 150,000 | \$ 14,000 |
| 2256 | Orange | Central Justice Center Annex | D5038 Security & Detection Systems | \$ 44,000 | \$ 4,000 | \$ 41,000 |
| 2257 | Orange | Betty Lou Lamoreaux Justice Center | D5038 Security & Detection Systems | \$ 754,000 | \$ 603,000 | \$ 151,000 |
| 2258 | Orange | Betty Lou Lamoreaux Justice Center | G20 Site Improvements | \$ 11,000 | \$ 9,000 | \$ 2,000 |
| 2259 | Orange | North Justice Center | D5038 Security & Detection Systems | \$ 657,000 | \$ 594,000 | \$ 64,000 |
| 2260 | Orange | West Justice Center | D5038 Security & Detection Systems | \$ 347,000 | \$ 314,000 | \$ 32,000 |
| 2261 | Orange | West Justice Center | G20 Site Improvements | \$ 336,000 | \$ 304,000 | \$ 31,000 |
| 2262 | Placer | Historic Courthouse | D5030 Communications & Security | \$ 35,000 | \$ 27,000 | \$ 8,000 |
| 2263 | Placer | Bill Santucci Justice Center | D5030 Communications & Security | \$ 456,000 | \$ 456,000 | \$ - |
| 2264 | Sacramento | Gordon Schaber Sacramento Superior Court | D5030 Communications & Security | \$ 898,000 | \$ 898,000 | \$ - |
| 2265 | Sacramento | Juvenile Courthouse | D5030 Communications & Security | \$ 586,000 | \$ 586,000 | \$ - |
| 2266 | Sacramento | Carol Miller Justice Center Court Facility | D5030 Communications & Security | \$ 620,000 | \$ 606,000 | \$ 14,000 |
| 2267 | San Diego | Hall of Justice | D5038 Security & Detection Systems | \$ 1,621,000 | \$ 652,000 | \$ 969,000 |
| 2268 | San Diego | Hall of Justice | G20 Site Improvements | \$ 36,000 | \$ 14,000 | \$ 21,000 |
| 2269 | San Diego | Kearny Mesa Court | D5038 Security & Detection Systems | \$ 318,000 | \$ 318,000 | \$ - |
| 2270 | San Diego | Juvenile Court | D5038 Security & Detection Systems | \$ 323,000 | \$ 241,000 | \$ 82,000 |
| 2271 | San Diego | Juvenile Court | G2050 Landscaping | \$ 74,000 | \$ 55,000 | \$ 19,000 |
| 2272 | San Diego | North County Regional Center - South | D5038 Security & Detection Systems | \$ 1,428,000 | \$ 960,000 | \$ 468,000 |
| 2273 | San Diego | North County Regional Center - North | D5038 Security & Detection Systems | \$ 1,488,000 | \$ 1,488,000 | \$ - |
| 2274 | San Diego | North County Regional Center - North | G20 Site Improvements | \$ 13,000 | \$ 13,000 | \$ - |
| 2275 | San Diego | North County Regional Center - Annex | D5038 Security & Detection Systems | \$ 151,000 | \$ 151,000 | \$ - |
| 2276 | San Diego | South County Regional Center | D5030 Communications & Security | \$ 102,000 | \$ 37,000 | \$ 65,000 |
| 2277 | San Diego | South County Regional Center | D5038 Security & Detection Systems | \$ 739,000 | \$ 265,000 | \$ 474,000 |
| 2278 | San Diego | East County Regional Center | D5038 Security & Detection Systems | \$ 1,743,000 | \$ 1,180,000 | \$ 563,000 |
| 2279 | San Mateo | Hall of Justice | D5030 Communications & Security | \$ 255,000 | \$ 135,000 | \$ 121,000 |
| 2280 | San Mateo | Traffic/ Small Claims Annex | D5030 Communications & Security | \$ 22,000 | \$ 22,000 | \$ - |
| 2281 | San Mateo | Central Branch | D5030 Communications & Security | \$ 102,000 | \$ 102,000 | \$ - |
| 2282 | San Mateo | Northern Branch Courthouse | D5030 Communications & Security | \$ 84,000 | \$ 70,000 | \$ 14,000 |
| 2283 | Santa Clara | Hall of Justice (East) | D5030 Communications & Security | \$ 260,000 | \$ 260,000 | \$ - |
| 2284 | Santa Clara | Hall of Justice (West) | D5030 Communications & Security | \$ 290,000 | \$ 290,000 | \$ - |
| 2285 | Santa Clara | Downtown Superior Court | D5030 Communications & Security | \$ 308,000 | \$ 308,000 | \$ - |
| 2286 | Santa Clara | Historic Courthouse | D5030 Communications & Security | \$ 147,000 | \$ 147,000 | \$ - |
| 2287 | Santa Clara | Sunnyvale Courthouse | G2050 Landscaping | \$ 9,000 | \$ 9,000 | \$ - |
| 2288 | Santa Clara | Santa Clara Courthouse | D5030 Communications & Security | \$ 206,000 | \$ 206,000 | \$ - |
| 2289 | Santa Clara | Santa Clara Courthouse | G2050 Landscaping | \$ 9,000 | \$ 9,000 | \$ - |
| 2290 | Tulare | Visalia Superior Court | D5038 Security & Detection Systems | \$ 1,303,000 | \$ 421,000 | \$ 882,000 |
| 2291 | Ventura | Hall of Justice | D5038 Security & Detection Systems | \$ 1,469,000 | \$ 1,026,000 | \$ 443,000 |
| 2292 | Ventura | Hall of Justice | G20 Site Improvements | \$ 21,000 | \$ 15,000 | \$ 6,000 |
| 2293 | Ventura | East County Courthouse | D5030 Communications & Security | \$ 12,000 | \$ 8,000 | \$ 5,000 |
| 2294 | Ventura | East County Courthouse | D5038 Security & Detection Systems | \$ 143,000 | \$ 88,000 | \$ 55,000 |
| 2295 | Santa Barbara | Santa Maria Courts, Bldg G | D5030 Communications & Security | \$ 199,000 | \$ 192,000 | \$ 7,000 |
| 2296 | Santa Barbara | Santa Maria Courts, Bldg G | G20 Site Improvements | \$ 1,554,000 | \$ 1,499,000 | \$ 55,000 |
| 2297 | Riverside | Hall of Justice | D5030 Communications & Security | \$ 1,022,000 | \$ 1,022,000 | \$ - |
| 2298 | San Luis Obispo | Courthouse Annex | D5038 Security & Detection Systems | \$ 290,000 | \$ 144,000 | \$ 146,000 |
| 2299 | San Luis Obispo | Courthouse Annex | G2050 Landscaping | \$ 25,000 | \$ 13,000 | \$ 13,000 |
| 2300 | San Bernardino | Joshua Tree Courthouse | D5038 Security & Detection Systems | \$ 60,000 | \$ 20,000 | \$ 40,000 |
| 2301 | San Bernardino | Fontana Courthouse | D5038 Security & Detection Systems | \$ 66,000 | \$ 54,000 | \$ 12,000 |
| 2302 | San Bernardino | Fontana Courthouse | G2050 Landscaping | \$ 12,000 | \$ 9,000 | \$ 2,000 |
| 2303 | Riverside | Blythe Courthouse - Superior Court | D5038 Security & Detection Systems | \$ 59,000 | \$ 59,000 | \$ - |
| 2304 | Riverside | Larson Justice Center | D5030 Communications & Security | \$ 1,881,000 | \$ 1,520,000 | \$ 361,000 |
| 2305 | Santa Barbara | Santa Maria Juvenile Court (new) | D5030 Communications & Security | \$ 71,000 | \$ 47,000 | \$ 24,000 |
| 2306 | San Francisco | Civic Center Courthouse | D5030 Communications & Security | \$ 1,250,000 | \$ 1,250,000 | \$ - |
| 2307 | San Francisco | Hall of Justice | C3010 Wall Finishes | \$ 2,769,000 | \$ 644,000 | \$ 2,125,000 |
| 2308 | San Bernardino | San Bernardino Courthouse | C3010 Wall Finishes | \$ 515,000 | \$ 492,000 | \$ 22,000 |
| 2309 | Solano | Law and Justice Center | C30 Interior Finishes | \$ 50,000 | \$ 6,000 | \$ 44,000 |
| 2310 | Solano | Law and Justice Center | C3010 Wall Finishes | \$ 110,000 | \$ 14,000 | \$ 96,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2311 | Santa Barbara | Santa Maria Courts Bldgs C + D | B10 Superstructure | \$ 20,000 | \$ 20,000 | \$ - |
| 2312 | Santa Barbara | Santa Maria Courts Bldgs C + D | C3010 Wall Finishes | \$ 141,000 | \$ 141,000 | \$ - |
| 2313 | San Bernardino | Barstow Courthouse | C3010 Wall Finishes | \$ 140,000 | \$ 109,000 | \$ 31,000 |
| 2314 | Santa Barbara | Santa Maria Courts, Bldg F | C3010 Wall Finishes | \$ 25,000 | \$ 25,000 | \$ - |
| 2315 | San Luis Obispo | 1070 Palm St. | C3010 Wall Finishes | \$ 50,000 | \$ 50,000 | \$ - |
| 2316 | Riverside | Corona | C3010 Wall Finishes | \$ 67,000 | \$ 36,000 | \$ 31,000 |
| 2317 | Solano | Hall of Justice | C3010 Wall Finishes | \$ 398,000 | \$ 290,000 | \$ 108,000 |
| 2318 | San Bernardino | Rancho Cucamonga Courthouse | C3010 Wall Finishes | \$ 2,152,000 | \$ 1,637,000 | \$ 515,000 |
| 2319 | Riverside | Riverside Juvenile Court | C3010 Wall Finishes | \$ 320,000 | \$ 158,000 | \$ 162,000 |
| 2320 | Solano | Solano Justice Building | C3010 Wall Finishes | \$ 572,000 | \$ 435,000 | \$ 137,000 |
| 2321 | San Bernardino | Victorville Courthouse-Dept. N-1 | C3010 Wall Finishes | \$ 346,000 | \$ 222,000 | \$ 124,000 |
| 2322 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | C3010 Wall Finishes | \$ 35,000 | \$ 8,000 | \$ 27,000 |
| 2323 | Alameda | Wiley W. Manuel Courthouse | C3010 Wall Finishes | \$ 1,451,000 | \$ 1,216,000 | \$ 235,000 |
| 2324 | Alameda | Hayward Hall of Justice | B10 Superstructure | \$ 7,000 | \$ 7,000 | \$ 1,000 |
| 2325 | Alameda | Hayward Hall of Justice | C3010 Wall Finishes | \$ 1,638,000 | \$ 1,447,000 | \$ 192,000 |
| 2326 | Alameda | George E. McDonald Hall of Justice | C3010 Wall Finishes | \$ 62,000 | \$ 62,000 | \$ - |
| 2327 | Alameda | Berkeley Courthouse | C3010 Wall Finishes | \$ 32,000 | \$ 32,000 | \$ - |
| 2328 | Alameda | Fremont Hall of Justice | C3010 Wall Finishes | \$ 440,000 | \$ 349,000 | \$ 91,000 |
| 2329 | Amador | Amador County Courthouse | C3010 Wall Finishes | \$ 61,000 | \$ 61,000 | \$ - |
| 2330 | Butte | Butte County Courthouse | C3010 Wall Finishes | \$ 396,000 | \$ 396,000 | \$ - |
| 2331 | Contra Costa | Family Law Center | C3010 Wall Finishes | \$ 274,000 | \$ 274,000 | \$ - |
| 2332 | Contra Costa | Wakefield Taylor Courthouse | B10 Superstructure | \$ 30,000 | \$ 30,000 | \$ - |
| 2333 | Contra Costa | Wakefield Taylor Courthouse | C3010 Wall Finishes | \$ 1,171,000 | \$ 1,171,000 | \$ - |
| 2334 | Contra Costa | Bray Courts | C3010 Wall Finishes | \$ 92,000 | \$ 78,000 | \$ 13,000 |
| 2335 | Contra Costa | Jail Annex | C3010 Wall Finishes | \$ 64,000 | \$ 4,000 | \$ 60,000 |
| 2336 | Contra Costa | Danville District Courthouse | C3010 Wall Finishes | \$ 80,000 | \$ 80,000 | \$ - |
| 2337 | Contra Costa | George D. Carroll Courthouse | B10 Superstructure | \$ 29,000 | \$ 22,000 | \$ 7,000 |
| 2338 | Contra Costa | George D. Carroll Courthouse | C3010 Wall Finishes | \$ 416,000 | \$ 312,000 | \$ 104,000 |
| 2339 | Del Norte | Del Norte County Superior Court | C3010 Wall Finishes | \$ 233,000 | \$ 143,000 | \$ 90,000 |
| 2340 | El Dorado | Cameron Park | C3010 Wall Finishes | \$ 67,000 | \$ 67,000 | \$ - |
| 2341 | El Dorado | Johnson Bldg. | C3010 Wall Finishes | \$ 146,000 | \$ 146,000 | \$ - |
| 2342 | Fresno | Fresno County Courthouse | C3010 Wall Finishes | \$ 4,093,000 | \$ 3,926,000 | \$ 167,000 |
| 2343 | Fresno | B.F. Sisk Federal Courthouse | C3010 Wall Finishes | \$ 1,118,000 | \$ 1,118,000 | \$ - |
| 2344 | Humboldt | Humboldt County Courthouse (Eureka) | B10 Superstructure | \$ 110,000 | \$ 37,000 | \$ 73,000 |
| 2345 | Humboldt | Humboldt County Courthouse (Eureka) | C3010 Wall Finishes | \$ 832,000 | \$ 278,000 | \$ 554,000 |
| 2346 | Imperial | Imperial County Courthouse | C3010 Wall Finishes | \$ 369,000 | \$ 369,000 | \$ - |
| 2347 | Kern | Bakersfield Superior Court | C3010 Wall Finishes | \$ 1,767,000 | \$ 1,107,000 | \$ 660,000 |
| 2348 | Kern | Bakersfield Juvenile Center | C3010 Wall Finishes | \$ 616,000 | \$ 412,000 | \$ 205,000 |
| 2349 | Kern | Delano/North Kern Court | C3010 Wall Finishes | \$ 51,000 | \$ 41,000 | \$ 10,000 |
| 2350 | Kern | Shafter/Wasco Courts Bldg. | C3010 Wall Finishes | \$ 83,000 | \$ 74,000 | \$ 8,000 |
| 2351 | Kern | Taft Courts Bldg. | C3010 Wall Finishes | \$ 35,000 | \$ 35,000 | \$ - |
| 2352 | Kern | Arvin/ Lamont Branch | C3010 Wall Finishes | \$ 146,000 | \$ 89,000 | \$ 57,000 |
| 2353 | Kings | Avenal Court | C3010 Wall Finishes | \$ 43,000 | \$ 25,000 | \$ 18,000 |
| 2354 | Kings | Corcoran Court | C3010 Wall Finishes | \$ 14,000 | \$ 12,000 | \$ 2,000 |
| 2355 | Los Angeles | San Fernando Courthouse | C3010 Wall Finishes | \$ 281,000 | \$ 234,000 | \$ 47,000 |
| 2356 | Los Angeles | Santa Clarita Courthouse | C3010 Wall Finishes | \$ 141,000 | \$ 124,000 | \$ 16,000 |
| 2357 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | C3010 Wall Finishes | \$ 255,000 | \$ 176,000 | \$ 79,000 |
| 2358 | Los Angeles | Sylmar Juvenile Court | C3010 Wall Finishes | \$ 23,000 | \$ 8,000 | \$ 15,000 |
| 2359 | Los Angeles | Compton Courthouse | C3010 Wall Finishes | \$ 1,203,000 | \$ 795,000 | \$ 407,000 |
| 2360 | Los Angeles | Los Padrinos Juvenile Court | C3010 Wall Finishes | \$ 19,000 | \$ 6,000 | \$ 13,000 |
| 2361 | Los Angeles | Norwalk Courthouse | C3010 Wall Finishes | \$ 1,561,000 | \$ 1,328,000 | \$ 234,000 |
| 2362 | Los Angeles | Bellflower Courthouse | C3010 Wall Finishes | \$ 482,000 | \$ 375,000 | \$ 106,000 |
| 2363 | Los Angeles | Downey Courthouse | C3010 Wall Finishes | \$ 1,026,000 | \$ 858,000 | \$ 167,000 |
| 2364 | Los Angeles | Santa Monica Courthouse | C3010 Wall Finishes | \$ 660,000 | \$ 518,000 | \$ 142,000 |
| 2365 | Los Angeles | Santa Monica Court Annex | C3010 Wall Finishes | \$ 10,000 | \$ 10,000 | \$ - |
| 2366 | Los Angeles | Beverly Hills Courthouse | B10 Superstructure | \$ 12,000 | \$ 9,000 | \$ 2,000 |
| 2367 | Los Angeles | Airport Courthouse | C3010 Wall Finishes | \$ 1,468,000 | \$ 1,133,000 | \$ 335,000 |
| 2368 | Los Angeles | Hall of Records | C3010 Wall Finishes | \$ 120,000 | \$ 13,000 | \$ 108,000 |
| 2369 | Los Angeles | Van Nuys Courthouse East | C3010 Wall Finishes | \$ 681,000 | \$ 611,000 | \$ 70,000 |
| 2370 | Los Angeles | Van Nuys Courthouse West | C3010 Wall Finishes | \$ 1,877,000 | \$ 1,510,000 | \$ 366,000 |
| 2371 | Los Angeles | Chatsworth Courthouse | C3010 Wall Finishes | \$ 1,187,000 | \$ 994,000 | \$ 192,000 |
| 2372 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C3010 Wall Finishes | \$ 2,440,000 | \$ 1,794,000 | \$ 646,000 |
| 2373 | Los Angeles | Torrance Courthouse | C3010 Wall Finishes | \$ 844,000 | \$ 763,000 | \$ 81,000 |
| 2374 | Los Angeles | Inglewood Juvenile Court | C3010 Wall Finishes | \$ 212,000 | \$ 172,000 | \$ 41,000 |
| 2375 | Los Angeles | Inglewood Courthouse | C3010 Wall Finishes | \$ 1,183,000 | \$ 882,000 | \$ 301,000 |
| 2376 | Los Angeles | Burbank Courthouse | C3010 Wall Finishes | \$ 442,000 | \$ 401,000 | \$ 41,000 |
| 2377 | Los Angeles | Glendale Courthouse | C3010 Wall Finishes | \$ 395,000 | \$ 357,000 | \$ 37,000 |
| 2378 | Los Angeles | Alhambra Courthouse | C3010 Wall Finishes | \$ 932,000 | \$ 802,000 | \$ 131,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2379 | Los Angeles | Pasadena Courthouse | C3010 Wall Finishes | \$ 3,277,000 | \$ 2,273,000 | \$ 1,004,000 |
| 2380 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C3010 Wall Finishes | \$ 14,100,000 | \$ 9,700,000 | \$ 4,400,000 |
| 2381 | Los Angeles | Monrovia Training Center | C3010 Wall Finishes | \$ 99,000 | \$ 70,000 | \$ 30,000 |
| 2382 | Los Angeles | El Monte Courthouse | B10 Superstructure | \$ 11,000 | \$ 6,000 | \$ 4,000 |
| 2383 | Los Angeles | El Monte Courthouse | C3010 Wall Finishes | \$ 725,000 | \$ 421,000 | \$ 304,000 |
| 2384 | Los Angeles | Edmund D. Edelman Children's Court | C3010 Wall Finishes | \$ 1,945,000 | \$ 1,361,000 | \$ 584,000 |
| 2385 | Los Angeles | Eastlake Juvenile Court | B10 Superstructure | \$ 11,000 | \$ 6,000 | \$ 5,000 |
| 2386 | Los Angeles | Eastlake Juvenile Court | C3010 Wall Finishes | \$ 451,000 | \$ 247,000 | \$ 204,000 |
| 2387 | Los Angeles | Metropolitan Courthouse | C3010 Wall Finishes | \$ 1,310,000 | \$ 1,239,000 | \$ 72,000 |
| 2388 | Los Angeles | Central Arraignment Courts | C3010 Wall Finishes | \$ 557,000 | \$ 503,000 | \$ 54,000 |
| 2389 | Los Angeles | East Los Angeles Courthouse | C3010 Wall Finishes | \$ 2,086,000 | \$ 1,621,000 | \$ 465,000 |
| 2390 | Los Angeles | Pomona Courthouse South | B10 Superstructure | \$ 10,000 | \$ 9,000 | \$ 1,000 |
| 2391 | Los Angeles | West Covina Courthouse | C3010 Wall Finishes | \$ 1,441,000 | \$ 1,196,000 | \$ 245,000 |
| 2392 | Madera | Sierra Courthouse | C3010 Wall Finishes | \$ 58,000 | \$ 39,000 | \$ 19,000 |
| 2393 | Merced | Old Court | C3010 Wall Finishes | \$ 144,000 | \$ 144,000 | \$ - |
| 2394 | Merced | Downtown Merced Courthouse | C3010 Wall Finishes | \$ 269,000 | \$ 269,000 | \$ - |
| 2395 | Napa | Criminal Court Building | C3010 Wall Finishes | \$ 369,000 | \$ 369,000 | \$ - |
| 2396 | Nevada | Nevada City Courthouse | B10 Superstructure | \$ 103,000 | \$ 68,000 | \$ 36,000 |
| 2397 | Nevada | Nevada City Courthouse | C3010 Wall Finishes | \$ 105,000 | \$ 68,000 | \$ 36,000 |
| 2398 | Nevada | Nevada City Courthouse Annex | B10 Superstructure | \$ 87,000 | \$ 37,000 | \$ 50,000 |
| 2399 | Nevada | Nevada City Courthouse Annex | C3010 Wall Finishes | \$ 348,000 | \$ 149,000 | \$ 200,000 |
| 2400 | Orange | Central Justice Center | C30 Interior Finishes | \$ 30,000 | \$ 27,000 | \$ 3,000 |
| 2401 | Orange | Central Justice Center | C3010 Wall Finishes | \$ 1,719,000 | \$ 1,567,000 | \$ 152,000 |
| 2402 | Orange | Central Justice Center Annex | C3010 Wall Finishes | \$ 27,000 | \$ 2,000 | \$ 24,000 |
| 2403 | Orange | Civil Complex Center ("CXC") | C3010 Wall Finishes | \$ 146,000 | \$ 146,000 | \$ - |
| 2404 | Orange | Betty Lou Lamoreaux Justice Center | C3010 Wall Finishes | \$ 1,225,000 | \$ 979,000 | \$ 246,000 |
| 2405 | Orange | North Justice Center | B10 Superstructure | \$ 8,000 | \$ 7,000 | \$ 1,000 |
| 2406 | Orange | North Justice Center | C3010 Wall Finishes | \$ 986,000 | \$ 890,000 | \$ 96,000 |
| 2407 | Orange | West Justice Center | C3010 Wall Finishes | \$ 491,000 | \$ 445,000 | \$ 46,000 |
| 2408 | Placer | Historic Courthouse | C3010 Wall Finishes | \$ 385,000 | \$ 297,000 | \$ 89,000 |
| 2409 | Placer | Bill Santucci Justice Center | C3010 Wall Finishes | \$ 479,000 | \$ 479,000 | \$ - |
| 2410 | Sacramento | Gordon Schaber Sacramento Superior Court | B10 Superstructure | \$ 68,000 | \$ 68,000 | \$ - |
| 2411 | Sacramento | Gordon Schaber Sacramento Superior Court | C3010 Wall Finishes | \$ 4,038,000 | \$ 4,038,000 | \$ - |
| 2412 | Sacramento | Juvenile Courthouse | C3010 Wall Finishes | \$ 542,000 | \$ 542,000 | \$ - |
| 2413 | Sacramento | Carol Miller Justice Center Court Facility | C3010 Wall Finishes | \$ 330,000 | \$ 322,000 | \$ 7,000 |
| 2414 | San Diego | Hall of Justice | C3010 Wall Finishes | \$ 1,082,000 | \$ 435,000 | \$ 647,000 |
| 2415 | San Diego | Kearny Mesa Court | C3010 Wall Finishes | \$ 235,000 | \$ 235,000 | \$ - |
| 2416 | San Diego | Juvenile Court | C3010 Wall Finishes | \$ 550,000 | \$ 410,000 | \$ 140,000 |
| 2417 | San Diego | North County Regional Center - South | C3010 Wall Finishes | \$ 1,172,000 | \$ 788,000 | \$ 384,000 |
| 2418 | San Diego | North County Regional Center - North | C3010 Wall Finishes | \$ 509,000 | \$ 509,000 | \$ - |
| 2419 | San Diego | North County Regional Center - Annex | C3010 Wall Finishes | \$ 119,000 | \$ 119,000 | \$ - |
| 2420 | San Diego | South County Regional Center | C3010 Wall Finishes | \$ 611,000 | \$ 219,000 | \$ 392,000 |
| 2421 | San Diego | East County Regional Center | C3010 Wall Finishes | \$ 1,697,000 | \$ 1,149,000 | \$ 548,000 |
| 2422 | San Joaquin | Lodi Branch- Dept. 2 | C3010 Wall Finishes | \$ 55,000 | \$ 55,000 | \$ - |
| 2423 | San Mateo | Hall of Justice | C3010 Wall Finishes | \$ 1,888,000 | \$ 995,000 | \$ 893,000 |
| 2424 | San Mateo | Traffic/ Small Claims Annex | C3010 Wall Finishes | \$ 74,000 | \$ 74,000 | \$ - |
| 2425 | San Mateo | Central Branch | C3010 Wall Finishes | \$ 267,000 | \$ 267,000 | \$ - |
| 2426 | San Mateo | Northern Branch Courthouse | B10 Superstructure | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 2427 | San Mateo | Northern Branch Courthouse | C3010 Wall Finishes | \$ 933,000 | \$ 776,000 | \$ 157,000 |
| 2428 | Santa Clara | Hall of Justice (East) | C3010 Wall Finishes | \$ 2,455,000 | \$ 2,455,000 | \$ - |
| 2429 | Santa Clara | Hall of Justice (West) | C3010 Wall Finishes | \$ 205,000 | \$ 205,000 | \$ - |
| 2430 | Santa Clara | Downtown Superior Court | C3010 Wall Finishes | \$ 2,027,000 | \$ 2,027,000 | \$ - |
| 2431 | Santa Clara | Historic Courthouse | C3010 Wall Finishes | \$ 955,000 | \$ 955,000 | \$ - |
| 2432 | Santa Clara | Santa Clara Courthouse | C3010 Wall Finishes | \$ 181,000 | \$ 181,000 | \$ - |
| 2433 | Tulare | Visalia Superior Court | B10 Superstructure | \$ 41,000 | \$ 13,000 | \$ 28,000 |
| 2434 | Ventura | East County Courthouse | C3010 Wall Finishes | \$ 272,000 | \$ 168,000 | \$ 104,000 |
| 2435 | Kern | Bakersfield Justice Bldg. | C3010 Wall Finishes | \$ 1,163,000 | \$ 594,000 | \$ 569,000 |
| 2436 | Los Angeles | Beverly Hills Courthouse | C3010 Wall Finishes | \$ 1,527,000 | \$ 1,214,000 | \$ 313,000 |
| 2437 | Los Angeles | Stanley Mosk Courthouse | C3010 Wall Finishes | \$ 3,485,000 | \$ 3,390,000 | \$ 95,000 |
| 2438 | Los Angeles | Pomona Courthouse South | C3010 Wall Finishes | \$ 6,889,000 | \$ 6,279,000 | \$ 610,000 |
| 2439 | Tulare | Visalia Superior Court | C3010 Wall Finishes | \$ 2,017,000 | \$ 652,000 | \$ 1,365,000 |
| 2440 | Ventura | Hall of Justice | C3010 Wall Finishes | \$ 2,901,000 | \$ 2,027,000 | \$ 874,000 |
| 2441 | Santa Barbara | Santa Maria Courts, Bldg G | C3010 Wall Finishes | \$ 165,000 | \$ 159,000 | \$ 6,000 |
| 2442 | Riverside | Hall of Justice | C3010 Wall Finishes | \$ 2,642,000 | \$ 2,642,000 | \$ - |
| 2443 | San Luis Obispo | Courthouse Annex | C3010 Wall Finishes | \$ 535,000 | \$ 266,000 | \$ 269,000 |
| 2444 | San Bernardino | Joshua Tree Courthouse | C3010 Wall Finishes | \$ 124,000 | \$ 42,000 | \$ 82,000 |
| 2445 | San Bernardino | Fontana Courthouse | C3010 Wall Finishes | \$ 152,000 | \$ 125,000 | \$ 27,000 |
| 2446 | Riverside | Blythe Courthouse - Superior Court | C3010 Wall Finishes | \$ 34,000 | \$ 34,000 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2447 | Riverside | Larson Justice Center | C3010 Wall Finishes | \$ 861,000 | \$ 696,000 | \$ 165,000 |
| 2448 | Santa Barbara | Santa Maria Juvenile Court (new) | C3010 Wall Finishes | \$ 42,000 | \$ 28,000 | \$ 14,000 |
| 2449 | San Francisco | Civic Center Courthouse | C3010 Wall Finishes | \$ 1,326,000 | \$ 1,326,000 | \$ - |
| 2450 | San Bernardino | San Bernardino Courthouse | B10 Superstructure | \$ 305,000 | \$ 292,000 | \$ 13,000 |
| 2451 | San Francisco | Hall of Justice | C3030 Ceiling Finishes | \$ 2,044,000 | \$ 475,000 | \$ 1,568,000 |
| 2452 | Riverside | Riverside Juvenile Justice Trailers | C3030 Ceiling Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 2453 | Riverside | Riverside Juvenile Justice Trailers | C3030 Ceiling Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 2454 | San Bernardino | San Bernardino Courthouse | C3030 Ceiling Finishes | \$ 803,000 | \$ 768,000 | \$ 35,000 |
| 2455 | Santa Barbara | Santa Maria Courts Bldgs C + D | C3030 Ceiling Finishes | \$ 372,000 | \$ 372,000 | \$ - |
| 2456 | San Bernardino | Barstow Courthouse | C3030 Ceiling Finishes | \$ 294,000 | \$ 229,000 | \$ 65,000 |
| 2457 | Santa Barbara | Santa Maria Courts, Bldg F | C3030 Ceiling Finishes | \$ 11,000 | \$ 11,000 | \$ - |
| 2458 | San Luis Obispo | 1070 Palm St. | C3030 Ceiling Finishes | \$ 36,000 | \$ 36,000 | \$ - |
| 2459 | Riverside | Corona | C3030 Ceiling Finishes | \$ 21,000 | \$ 11,000 | \$ 10,000 |
| 2460 | Solano | Hall of Justice | C3030 Ceiling Finishes | \$ 1,071,000 | \$ 780,000 | \$ 291,000 |
| 2461 | San Bernardino | Rancho Cucamonga Courthouse | C3030 Ceiling Finishes | \$ 457,000 | \$ 348,000 | \$ 110,000 |
| 2462 | Riverside | Riverside Juvenile Court | C3030 Ceiling Finishes | \$ 402,000 | \$ 198,000 | \$ 204,000 |
| 2463 | Solano | Solano Justice Building | C3030 Ceiling Finishes | \$ 430,000 | \$ 327,000 | \$ 103,000 |
| 2464 | San Bernardino | Victorville Courthouse-Dept. N-1 | C1020 Interior Doors | \$ 88,000 | \$ 56,000 | \$ 31,000 |
| 2465 | San Bernardino | Victorville Courthouse-Dept. N-1 | C3030 Ceiling Finishes | \$ 781,000 | \$ 502,000 | \$ 279,000 |
| 2466 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | C3030 Ceiling Finishes | \$ 15,000 | \$ 4,000 | \$ 12,000 |
| 2467 | Alameda | Wiley W. Manuel Courthouse | C3030 Ceiling Finishes | \$ 2,623,000 | \$ 2,198,000 | \$ 425,000 |
| 2468 | Alameda | Hayward Hall of Justice | C3030 Ceiling Finishes | \$ 2,597,000 | \$ 2,293,000 | \$ 304,000 |
| 2469 | Alameda | George E. McDonald Hall of Justice | C3030 Ceiling Finishes | \$ 160,000 | \$ 160,000 | \$ - |
| 2470 | Alameda | Fremont Hall of Justice | C3030 Ceiling Finishes | \$ 1,426,000 | \$ 1,132,000 | \$ 294,000 |
| 2471 | Butte | Butte County Courthouse | C3030 Ceiling Finishes | \$ 518,000 | \$ 518,000 | \$ - |
| 2472 | Butte | Juvenile Hall | C3030 Ceiling Finishes | \$ 33,000 | \$ 2,000 | \$ 31,000 |
| 2473 | Contra Costa | Wakefield Taylor Courthouse | C3030 Ceiling Finishes | \$ 555,000 | \$ 555,000 | \$ - |
| 2474 | Contra Costa | Bray Courts | C3030 Ceiling Finishes | \$ 70,000 | \$ 60,000 | \$ 10,000 |
| 2475 | Contra Costa | Jail Annex | C3030 Ceiling Finishes | \$ 149,000 | \$ 9,000 | \$ 140,000 |
| 2476 | Contra Costa | Danville District Courthouse | C3030 Ceiling Finishes | \$ 26,000 | \$ 26,000 | \$ - |
| 2477 | Contra Costa | George D. Carroll Courthouse | C3030 Ceiling Finishes | \$ 600,000 | \$ 450,000 | \$ 150,000 |
| 2478 | Del Norte | Del Norte County Superior Court | C3030 Ceiling Finishes | \$ 247,000 | \$ 151,000 | \$ 96,000 |
| 2479 | El Dorado | Cameron Park | C3030 Ceiling Finishes | \$ 79,000 | \$ 79,000 | \$ - |
| 2480 | El Dorado | Johnson Bldg. | C3030 Ceiling Finishes | \$ 177,000 | \$ 177,000 | \$ - |
| 2481 | Fresno | Fresno County Courthouse | C3030 Ceiling Finishes | \$ 1,644,000 | \$ 1,577,000 | \$ 67,000 |
| 2482 | Fresno | B.F. Sisk Federal Courthouse | C3030 Ceiling Finishes | \$ 69,000 | \$ 69,000 | \$ - |
| 2483 | Humboldt | Humboldt County Courthouse (Eureka) | C3030 Ceiling Finishes | \$ 1,599,000 | \$ 534,000 | \$ 1,066,000 |
| 2484 | Imperial | Imperial County Courthouse | C3030 Ceiling Finishes | \$ 442,000 | \$ 442,000 | \$ - |
| 2485 | Kern | Bakersfield Superior Court | C3030 Ceiling Finishes | \$ 1,518,000 | \$ 951,000 | \$ 567,000 |
| 2486 | Kern | Bakersfield Justice Bldg. | C3030 Ceiling Finishes | \$ 1,122,000 | \$ 573,000 | \$ 549,000 |
| 2487 | Kern | Bakersfield Juvenile Center | C3030 Ceiling Finishes | \$ 368,000 | \$ 246,000 | \$ 122,000 |
| 2488 | Kern | Delano/North Kern Court | C3030 Ceiling Finishes | \$ 117,000 | \$ 94,000 | \$ 23,000 |
| 2489 | Kern | Shafter/Wasco Courts Bldg. | C3030 Ceiling Finishes | \$ 136,000 | \$ 123,000 | \$ 14,000 |
| 2490 | Kern | Taft Courts Bldg. | C3030 Ceiling Finishes | \$ 49,000 | \$ 49,000 | \$ - |
| 2491 | Kern | Arvin/ Lamont Branch | C3030 Ceiling Finishes | \$ 220,000 | \$ 134,000 | \$ 86,000 |
| 2492 | Kings | Probation Building | C3030 Ceiling Finishes | \$ 32,000 | \$ 4,000 | \$ 28,000 |
| 2493 | Kings | Avenal Court | C3030 Ceiling Finishes | \$ 68,000 | \$ 39,000 | \$ 29,000 |
| 2494 | Kings | Corcoran Court | C3030 Ceiling Finishes | \$ 27,000 | \$ 23,000 | \$ 3,000 |
| 2495 | Los Angeles | San Fernando Courthouse | C3030 Ceiling Finishes | \$ 1,293,000 | \$ 1,078,000 | \$ 215,000 |
| 2496 | Los Angeles | Santa Clarita Courthouse | C3030 Ceiling Finishes | \$ 216,000 | \$ 191,000 | \$ 25,000 |
| 2497 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | C3030 Ceiling Finishes | \$ 118,000 | \$ 81,000 | \$ 37,000 |
| 2498 | Los Angeles | Sylmar Juvenile Court | C3030 Ceiling Finishes | \$ 26,000 | \$ 9,000 | \$ 17,000 |
| 2499 | Los Angeles | Compton Courthouse | C3030 Ceiling Finishes | \$ 3,064,000 | \$ 2,026,000 | \$ 1,038,000 |
| 2500 | Los Angeles | Los Padrinos Juvenile Court | C3030 Ceiling Finishes | \$ 40,000 | \$ 12,000 | \$ 28,000 |
| 2501 | Los Angeles | Norwalk Courthouse | C3030 Ceiling Finishes | \$ 1,566,000 | \$ 1,331,000 | \$ 234,000 |
| 2502 | Los Angeles | Bellflower Courthouse | C3030 Ceiling Finishes | \$ 1,870,000 | \$ 1,457,000 | \$ 413,000 |
| 2503 | Los Angeles | Downey Courthouse | C3030 Ceiling Finishes | \$ 1,107,000 | \$ 927,000 | \$ 180,000 |
| 2504 | Los Angeles | Airport Courthouse | C3030 Ceiling Finishes | \$ 1,603,000 | \$ 1,237,000 | \$ 366,000 |
| 2505 | Los Angeles | Hall of Records | C3030 Ceiling Finishes | \$ 218,000 | \$ 23,000 | \$ 195,000 |
| 2506 | Los Angeles | Van Nuys Courthouse East | C3030 Ceiling Finishes | \$ 1,796,000 | \$ 1,612,000 | \$ 184,000 |
| 2507 | Los Angeles | Van Nuys Courthouse West | C3030 Ceiling Finishes | \$ 2,034,000 | \$ 1,637,000 | \$ 397,000 |
| 2508 | Los Angeles | Chatsworth Courthouse | C3030 Ceiling Finishes | \$ 16,000 | \$ 13,000 | \$ 3,000 |
| 2509 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C3030 Ceiling Finishes | \$ 69,000 | \$ 51,000 | \$ 18,000 |
| 2510 | Los Angeles | Torrance Courthouse | C3030 Ceiling Finishes | \$ 1,040,000 | \$ 940,000 | \$ 99,000 |
| 2511 | Los Angeles | Inglewood Juvenile Court | C3030 Ceiling Finishes | \$ 144,000 | \$ 117,000 | \$ 28,000 |
| 2512 | Los Angeles | Inglewood Courthouse | C3030 Ceiling Finishes | \$ 889,000 | \$ 663,000 | \$ 226,000 |
| 2513 | Los Angeles | Burbank Courthouse | C3030 Ceiling Finishes | \$ 368,000 | \$ 334,000 | \$ 34,000 |
| 2514 | Los Angeles | Glendale Courthouse | C3030 Ceiling Finishes | \$ 588,000 | \$ 533,000 | \$ 56,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2515 | Los Angeles | Alhambra Courthouse | C3030 Ceiling Finishes | \$ 474,000 | \$ 408,000 | \$ 66,000 |
| 2516 | Los Angeles | Pasadena Courthouse | C3030 Ceiling Finishes | \$ 765,000 | \$ 530,000 | \$ 234,000 |
| 2517 | Los Angeles | Stanley Mosk Courthouse | C3030 Ceiling Finishes | \$ 3,074,000 | \$ 2,990,000 | \$ 84,000 |
| 2518 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | C3030 Ceiling Finishes | \$ 6,743,000 | \$ 4,639,000 | \$ 2,105,000 |
| 2519 | Los Angeles | Monrovia Training Center | C3030 Ceiling Finishes | \$ 92,000 | \$ 64,000 | \$ 27,000 |
| 2520 | Los Angeles | El Monte Courthouse | C3030 Ceiling Finishes | \$ 897,000 | \$ 521,000 | \$ 376,000 |
| 2521 | Los Angeles | Eastlake Juvenile Court | C3030 Ceiling Finishes | \$ 363,000 | \$ 199,000 | \$ 164,000 |
| 2522 | Los Angeles | Metropolitan Courthouse | C3030 Ceiling Finishes | \$ 1,520,000 | \$ 1,437,000 | \$ 83,000 |
| 2523 | Los Angeles | Central Arraignment Courts | C3030 Ceiling Finishes | \$ 403,000 | \$ 364,000 | \$ 39,000 |
| 2524 | Los Angeles | East Los Angeles Courthouse | C3030 Ceiling Finishes | \$ 347,000 | \$ 270,000 | \$ 77,000 |
| 2525 | Los Angeles | Pomona Courthouse South | C3030 Ceiling Finishes | \$ 1,482,000 | \$ 1,350,000 | \$ 131,000 |
| 2526 | Los Angeles | West Covina Courthouse | C3030 Ceiling Finishes | \$ 735,000 | \$ 610,000 | \$ 125,000 |
| 2527 | Madera | Sierra Courthouse | C3030 Ceiling Finishes | \$ 46,000 | \$ 31,000 | \$ 15,000 |
| 2528 | Merced | Old Court | C3030 Ceiling Finishes | \$ 29,000 | \$ 29,000 | \$ - |
| 2529 | Napa | Criminal Court Building | C3030 Ceiling Finishes | \$ 364,000 | \$ 364,000 | \$ - |
| 2530 | Nevada | Nevada City Courthouse | C3030 Ceiling Finishes | \$ 258,000 | \$ 169,000 | \$ 89,000 |
| 2531 | Nevada | Nevada City Courthouse Annex | C3030 Ceiling Finishes | \$ 245,000 | \$ 105,000 | \$ 140,000 |
| 2532 | Orange | Central Justice Center | C3030 Ceiling Finishes | \$ 2,769,000 | \$ 2,524,000 | \$ 244,000 |
| 2533 | Orange | Civil Complex Center ("CXC") | C3030 Ceiling Finishes | \$ 343,000 | \$ 343,000 | \$ - |
| 2534 | Orange | Betty Lou Lamoreaux Justice Center | C3030 Ceiling Finishes | \$ 1,052,000 | \$ 841,000 | \$ 211,000 |
| 2535 | Orange | North Justice Center | C3030 Ceiling Finishes | \$ 45,000 | \$ 41,000 | \$ 4,000 |
| 2536 | Orange | West Justice Center | C3030 Ceiling Finishes | \$ 950,000 | \$ 861,000 | \$ 89,000 |
| 2537 | Sacramento | Gordon Schaber Sacramento Superior Court | C3030 Ceiling Finishes | \$ 5,042,000 | \$ 5,042,000 | \$ - |
| 2538 | Sacramento | Carol Miller Justice Center Court Facility | C3030 Ceiling Finishes | \$ 677,000 | \$ 662,000 | \$ 15,000 |
| 2539 | San Diego | Hall of Justice | C3030 Ceiling Finishes | \$ 3,056,000 | \$ 1,230,000 | \$ 1,826,000 |
| 2540 | San Diego | Kearny Mesa Court | C3030 Ceiling Finishes | \$ 254,000 | \$ 254,000 | \$ - |
| 2541 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | C3030 Ceiling Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 2542 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | C3030 Ceiling Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 2543 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | C3030 Ceiling Finishes | \$ 12,000 | \$ 12,000 | \$ - |
| 2544 | San Diego | Juvenile Court | C3030 Ceiling Finishes | \$ 454,000 | \$ 339,000 | \$ 115,000 |
| 2545 | San Diego | North County Regional Center - South | C3030 Ceiling Finishes | \$ 1,570,000 | \$ 1,056,000 | \$ 514,000 |
| 2546 | San Diego | North County Regional Center - North | C3030 Ceiling Finishes | \$ 589,000 | \$ 589,000 | \$ - |
| 2547 | San Diego | Trailer - Family Support | C3030 Ceiling Finishes | \$ 13,000 | \$ 13,000 | \$ - |
| 2548 | San Diego | South County Regional Center | C1020 Interior Doors | \$ 145,000 | \$ 52,000 | \$ 93,000 |
| 2549 | San Diego | South County Regional Center | C3030 Ceiling Finishes | \$ 1,157,000 | \$ 415,000 | \$ 742,000 |
| 2550 | San Diego | East County Regional Center | C3030 Ceiling Finishes | \$ 2,012,000 | \$ 1,362,000 | \$ 650,000 |
| 2551 | San Mateo | Hall of Justice | C3030 Ceiling Finishes | \$ 1,001,000 | \$ 527,000 | \$ 473,000 |
| 2552 | San Mateo | Traffic/ Small Claims Annex | C3030 Ceiling Finishes | \$ 42,000 | \$ 42,000 | \$ - |
| 2553 | San Mateo | Central Branch | C3030 Ceiling Finishes | \$ 284,000 | \$ 284,000 | \$ - |
| 2554 | San Mateo | Northern Branch Courthouse | C3030 Ceiling Finishes | \$ 790,000 | \$ 657,000 | \$ 133,000 |
| 2555 | Santa Clara | Hall of Justice (East) | C3030 Ceiling Finishes | \$ 933,000 | \$ 933,000 | \$ - |
| 2556 | Santa Clara | Hall of Justice (West) | C3030 Ceiling Finishes | \$ 1,155,000 | \$ 1,155,000 | \$ - |
| 2557 | Santa Clara | Downtown Superior Court | C3030 Ceiling Finishes | \$ 259,000 | \$ 259,000 | \$ - |
| 2558 | Santa Clara | Historic Courthouse | C3030 Ceiling Finishes | \$ 612,000 | \$ 612,000 | \$ - |
| 2559 | Santa Clara | Santa Clara Courthouse | C3030 Ceiling Finishes | \$ 69,000 | \$ 69,000 | \$ - |
| 2560 | Tulare | Visalia Superior Court | C3030 Ceiling Finishes | \$ 2,128,000 | \$ 688,000 | \$ 1,440,000 |
| 2561 | Ventura | Hall of Justice | C3030 Ceiling Finishes | \$ 2,716,000 | \$ 1,897,000 | \$ 819,000 |
| 2562 | Los Angeles | Santa Monica Courthouse | C3030 Ceiling Finishes | \$ 713,000 | \$ 560,000 | \$ 153,000 |
| 2563 | Los Angeles | Beverly Hills Courthouse | C3030 Ceiling Finishes | \$ 450,000 | \$ 358,000 | \$ 92,000 |
| 2564 | Santa Barbara | Santa Maria Courts, Bldg G | C3030 Ceiling Finishes | \$ 311,000 | \$ 300,000 | \$ 11,000 |
| 2565 | Riverside | Hall of Justice | C3030 Ceiling Finishes | \$ 1,299,000 | \$ 1,299,000 | \$ - |
| 2566 | San Luis Obispo | Courthouse Annex | C3030 Ceiling Finishes | \$ 502,000 | \$ 250,000 | \$ 252,000 |
| 2567 | San Bernardino | Joshua Tree Courthouse | C3030 Ceiling Finishes | \$ 226,000 | \$ 76,000 | \$ 149,000 |
| 2568 | San Bernardino | Fontana Courthouse | C3030 Ceiling Finishes | \$ 255,000 | \$ 210,000 | \$ 46,000 |
| 2569 | Riverside | Blythe Courthouse - Superior Court | C3030 Ceiling Finishes | \$ 94,000 | \$ 94,000 | \$ - |
| 2570 | Riverside | Larson Justice Center | C3030 Ceiling Finishes | \$ 1,009,000 | \$ 816,000 | \$ 194,000 |
| 2571 | Riverside | Family Law Court | C3020 Floor Finishes | \$ 376,000 | \$ 376,000 | \$ - |
| 2572 | Riverside | Southwest Justice Center | C3020 Floor Finishes | \$ 1,367,000 | \$ 1,023,000 | \$ 344,000 |
| 2573 | San Bernardino | Juvenile Dependency Courthouse | C3020 Floor Finishes | \$ 235,000 | \$ 128,000 | \$ 107,000 |
| 2574 | San Francisco | Civic Center Courthouse | C3030 Ceiling Finishes | \$ 1,156,000 | \$ 1,156,000 | \$ - |
| 2575 | San Luis Obispo | Paso Robles Courthouse | C3020 Floor Finishes | \$ 140,000 | \$ 140,000 | \$ - |
| 2576 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | C3020 Floor Finishes | \$ 63,000 | \$ 63,000 | \$ - |
| 2577 | San Bernardino | Barstow Courthouse | C1020 Interior Doors | \$ 27,000 | \$ 21,000 | \$ 6,000 |
| 2578 | Alameda | Berkeley Courthouse | C1020 Interior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 2579 | Amador | Amador County Courthouse | C1020 Interior Doors | \$ 16,000 | \$ 16,000 | \$ - |
| 2580 | Contra Costa | Jail Annex | C1020 Interior Doors | \$ 10,000 | \$ 1,000 | \$ 10,000 |
| 2581 | Fresno | B.F. Sisk Federal Courthouse | C1020 Interior Doors | \$ 163,000 | \$ 163,000 | \$ - |
| 2582 | Kern | Bakersfield Justice Bldg. | C1020 Interior Doors | \$ 117,000 | \$ 60,000 | \$ 57,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2583 | Kern | Bakersfield Juvenile Center | C1020 Interior Doors | \$ 64,000 | \$ 42,000 | \$ 21,000 |
| 2584 | Kern | Delano/North Kern Court | C1020 Interior Doors | \$ 11,000 | \$ 9,000 | \$ 2,000 |
| 2585 | Kern | Shafter/Wasco Courts Bldg. | C1020 Interior Doors | \$ 13,000 | \$ 12,000 | \$ 1,000 |
| 2586 | Los Angeles | Santa Clarita Courthouse | C1020 Interior Doors | \$ 47,000 | \$ 41,000 | \$ 5,000 |
| 2587 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | C1020 Interior Doors | \$ 33,000 | \$ 23,000 | \$ 10,000 |
| 2588 | Los Angeles | Santa Monica Court Annex | C1020 Interior Doors | \$ 8,000 | \$ 8,000 | \$ - |
| 2589 | Los Angeles | Airport Courthouse | C1020 Interior Doors | \$ 178,000 | \$ 138,000 | \$ 41,000 |
| 2590 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C1020 Interior Doors | \$ 513,000 | \$ 377,000 | \$ 136,000 |
| 2591 | Napa | Criminal Court Building | C1020 Interior Doors | \$ 15,000 | \$ 15,000 | \$ - |
| 2592 | Placer | Bill Santucci Justice Center | C1020 Interior Doors | \$ 88,000 | \$ 88,000 | \$ - |
| 2593 | Sacramento | Juvenile Courthouse | C1020 Interior Doors | \$ 80,000 | \$ 80,000 | \$ - |
| 2594 | San Diego | Hall of Justice | C1020 Interior Doors | \$ 417,000 | \$ 168,000 | \$ 249,000 |
| 2595 | San Diego | North County Regional Center - South | C1020 Interior Doors | \$ 159,000 | \$ 107,000 | \$ 52,000 |
| 2596 | San Diego | North County Regional Center - Annex | C1020 Interior Doors | \$ 17,000 | \$ 17,000 | \$ - |
| 2597 | San Mateo | Traffic/ Small Claims Annex | C1020 Interior Doors | \$ 7,000 | \$ 7,000 | \$ - |
| 2598 | Santa Clara | Santa Clara Courthouse | C1020 Interior Doors | \$ 35,000 | \$ 35,000 | \$ - |
| 2599 | Riverside | Blythe Courthouse - Superior Court | C1020 Interior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 2600 | Orange | Central Justice Center | B10 Superstructure | \$ 1,220,000 | \$ 1,113,000 | \$ 108,000 |
| 2601 | Orange | West Justice Center | B10 Superstructure | \$ 355,000 | \$ 322,000 | \$ 33,000 |
| 2602 | Riverside | Family Law Court | E2010 Fixed Furnishings | \$ 34,000 | \$ 34,000 | \$ - |
| 2603 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | E2010 Fixed Furnishings | \$ 155,000 | \$ 155,000 | \$ - |
| 2604 | Alameda | George E. McDonald Hall of Justice | C1020 Interior Doors | \$ 50,000 | \$ 50,000 | \$ - |
| 2605 | El Dorado | Cameron Park | C1020 Interior Doors | \$ 11,000 | \$ 11,000 | \$ - |
| 2606 | Santa Clara | Hall of Justice (West) | C1020 Interior Doors | \$ 88,000 | \$ 88,000 | \$ - |
| 2607 | San Bernardino | Fontana Courthouse | C1020 Interior Doors | \$ 77,000 | \$ 63,000 | \$ 14,000 |
| 2608 | Ventura | Hall of Justice | C1020 Interior Doors | \$ 350,000 | \$ 244,000 | \$ 105,000 |
| 2609 | San Francisco | Hall of Justice | D5031 Public Address | \$ 264,000 | \$ 61,000 | \$ 203,000 |
| 2610 | Riverside | Riverside Juvenile Justice Trailers | B Shell | \$ 111,000 | \$ 111,000 | \$ - |
| 2611 | Riverside | Riverside Juvenile Justice Trailers | B Shell | \$ 111,000 | \$ 111,000 | \$ - |
| 2612 | San Bernardino | San Bernardino Courthouse | D5031 Public Address | \$ 136,000 | \$ 130,000 | \$ 6,000 |
| 2613 | Solano | Law and Justice Center | D5031 Public Address | \$ 654,000 | \$ 83,000 | \$ 571,000 |
| 2614 | Santa Barbara | Santa Maria Courts Bldgs C + D | D5031 Public Address | \$ 139,000 | \$ 139,000 | \$ - |
| 2615 | San Bernardino | Barstow Courthouse | D5031 Public Address | \$ 54,000 | \$ 42,000 | \$ 12,000 |
| 2616 | Santa Barbara | Santa Maria Courts, Bldg F | D5031 Public Address | \$ 8,000 | \$ 8,000 | \$ - |
| 2617 | Riverside | Corona | D5031 Public Address | \$ 79,000 | \$ 43,000 | \$ 36,000 |
| 2618 | Solano | Hall of Justice | B10 Superstructure | \$ 19,000 | \$ 14,000 | \$ 5,000 |
| 2619 | Solano | Hall of Justice | D5031 Public Address | \$ 115,000 | \$ 84,000 | \$ 31,000 |
| 2620 | San Bernardino | Rancho Cucamonga Courthouse | D5031 Public Address | \$ 461,000 | \$ 350,000 | \$ 110,000 |
| 2621 | Solano | Solano Justice Building | B10 Superstructure | \$ 42,000 | \$ 32,000 | \$ 10,000 |
| 2622 | Solano | Solano Justice Building | D5031 Public Address | \$ 68,000 | \$ 52,000 | \$ 16,000 |
| 2623 | San Bernardino | Victorville Courthouse-Dept. N-1 | D5031 Public Address | \$ 161,000 | \$ 103,000 | \$ 57,000 |
| 2624 | Alameda | Wiley W. Manuel Courthouse | B10 Superstructure | \$ 7,000 | \$ 6,000 | \$ 1,000 |
| 2625 | Alameda | Wiley W. Manuel Courthouse | D5031 Public Address | \$ 224,000 | \$ 188,000 | \$ 36,000 |
| 2626 | Alameda | Hayward Hall of Justice | D5031 Public Address | \$ 230,000 | \$ 203,000 | \$ 27,000 |
| 2627 | Alameda | George E. McDonald Hall of Justice | D5031 Public Address | \$ 29,000 | \$ 29,000 | \$ - |
| 2628 | Alameda | Fremont Hall of Justice | D5031 Public Address | \$ 144,000 | \$ 114,000 | \$ 30,000 |
| 2629 | Amador | Amador County Courthouse | D5031 Public Address | \$ 87,000 | \$ 87,000 | \$ - |
| 2630 | Butte | Butte County Courthouse | D5031 Public Address | \$ 396,000 | \$ 396,000 | \$ - |
| 2631 | Contra Costa | Wakefield Taylor Courthouse | D5031 Public Address | \$ 357,000 | \$ 357,000 | \$ - |
| 2632 | Contra Costa | Bray Courts | D5031 Public Address | \$ 137,000 | \$ 117,000 | \$ 20,000 |
| 2633 | Contra Costa | Jail Annex | D5031 Public Address | \$ 45,000 | \$ 3,000 | \$ 43,000 |
| 2634 | Contra Costa | Danville District Courthouse | D5031 Public Address | \$ 87,000 | \$ 87,000 | \$ - |
| 2635 | Contra Costa | George D. Carroll Courthouse | D5031 Public Address | \$ 625,000 | \$ 468,000 | \$ 156,000 |
| 2636 | Del Norte | Del Norte County Superior Court | D5031 Public Address | \$ 128,000 | \$ 78,000 | \$ 49,000 |
| 2637 | El Dorado | Johnson Bldg. | D5031 Public Address | \$ 43,000 | \$ 43,000 | \$ - |
| 2638 | Fresno | Fresno County Courthouse | D5031 Public Address | \$ 1,265,000 | \$ 1,213,000 | \$ 52,000 |
| 2639 | Humboldt | Humboldt County Courthouse (Eureka) | D5031 Public Address | \$ 1,071,000 | \$ 357,000 | \$ 714,000 |
| 2640 | Imperial | Imperial County Courthouse | D5031 Public Address | \$ 179,000 | \$ 179,000 | \$ - |
| 2641 | Kern | Bakersfield Superior Court | D5031 Public Address | \$ 729,000 | \$ 457,000 | \$ 272,000 |
| 2642 | Kern | Bakersfield Justice Bldg. | D5031 Public Address | \$ 130,000 | \$ 67,000 | \$ 64,000 |
| 2643 | Kern | Bakersfield Juvenile Center | D5031 Public Address | \$ 351,000 | \$ 234,000 | \$ 117,000 |
| 2644 | Kern | Shafter/Wasco Courts Bldg. | D5031 Public Address | \$ 27,000 | \$ 24,000 | \$ 3,000 |
| 2645 | Kern | Taft Courts Bldg. | D5031 Public Address | \$ 19,000 | \$ 19,000 | \$ - |
| 2646 | Kern | Arvin/ Lamont Branch | D5031 Public Address | \$ 27,000 | \$ 17,000 | \$ 11,000 |
| 2647 | Kings | Avenal Court | D5031 Public Address | \$ 16,000 | \$ 9,000 | \$ 7,000 |
| 2648 | Los Angeles | San Fernando Courthouse | D5031 Public Address | \$ 474,000 | \$ 395,000 | \$ 79,000 |
| 2649 | Los Angeles | Santa Clarita Courthouse | D5031 Public Address | \$ 52,000 | \$ 46,000 | \$ 6,000 |
| 2650 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | D5031 Public Address | \$ 95,000 | \$ 65,000 | \$ 29,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2651 | Los Angeles | Sylmar Juvenile Court | D5031 Public Address | \$ 9,000 | \$ 3,000 | \$ 6,000 |
| 2652 | Los Angeles | Compton Courthouse | D5031 Public Address | \$ 1,421,000 | \$ 940,000 | \$ 481,000 |
| 2653 | Los Angeles | Los Padrinos Juvenile Court | D5031 Public Address | \$ 11,000 | \$ 3,000 | \$ 8,000 |
| 2654 | Los Angeles | Norwalk Courthouse | D5031 Public Address | \$ 478,000 | \$ 406,000 | \$ 71,000 |
| 2655 | Los Angeles | Bellflower Courthouse | D5031 Public Address | \$ 297,000 | \$ 232,000 | \$ 66,000 |
| 2656 | Los Angeles | Downey Courthouse | D5031 Public Address | \$ 340,000 | \$ 285,000 | \$ 55,000 |
| 2657 | Los Angeles | Santa Monica Courthouse | B10 Superstructure | \$ 22,000 | \$ 17,000 | \$ 5,000 |
| 2658 | Los Angeles | Santa Monica Courthouse | D5031 Public Address | \$ 174,000 | \$ 137,000 | \$ 37,000 |
| 2659 | Los Angeles | Santa Monica Court Annex | D5031 Public Address | \$ 39,000 | \$ 39,000 | \$ - |
| 2660 | Los Angeles | Beverly Hills Courthouse | D5031 Public Address | \$ 65,000 | \$ 52,000 | \$ 13,000 |
| 2661 | Los Angeles | Hall of Records | B10 Superstructure | \$ 14,000 | \$ 1,000 | \$ 12,000 |
| 2662 | Los Angeles | Van Nuys Courthouse East | D5031 Public Address | \$ 203,000 | \$ 182,000 | \$ 21,000 |
| 2663 | Los Angeles | Van Nuys Courthouse West | D5031 Public Address | \$ 505,000 | \$ 406,000 | \$ 99,000 |
| 2664 | Los Angeles | Chatsworth Courthouse | D5031 Public Address | \$ 657,000 | \$ 551,000 | \$ 106,000 |
| 2665 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D5031 Public Address | \$ 740,000 | \$ 544,000 | \$ 196,000 |
| 2666 | Los Angeles | Inglewood Juvenile Court | D5031 Public Address | \$ 58,000 | \$ 47,000 | \$ 11,000 |
| 2667 | Los Angeles | Inglewood Courthouse | D5031 Public Address | \$ 534,000 | \$ 398,000 | \$ 136,000 |
| 2668 | Los Angeles | Burbank Courthouse | D5031 Public Address | \$ 105,000 | \$ 95,000 | \$ 10,000 |
| 2669 | Los Angeles | Glendale Courthouse | D5031 Public Address | \$ 69,000 | \$ 63,000 | \$ 7,000 |
| 2670 | Los Angeles | Alhambra Courthouse | B10 Superstructure | \$ 22,000 | \$ 19,000 | \$ 3,000 |
| 2671 | Los Angeles | Alhambra Courthouse | D5031 Public Address | \$ 255,000 | \$ 219,000 | \$ 36,000 |
| 2672 | Los Angeles | Stanley Mosk Courthouse | D5031 Public Address | \$ 1,283,000 | \$ 1,247,000 | \$ 35,000 |
| 2673 | Los Angeles | El Monte Courthouse | D5031 Public Address | \$ 299,000 | \$ 174,000 | \$ 125,000 |
| 2674 | Los Angeles | Edmund D. Edelman Children's Court | D5031 Public Address | \$ 611,000 | \$ 428,000 | \$ 183,000 |
| 2675 | Los Angeles | Metropolitan Courthouse | D5031 Public Address | \$ 1,283,000 | \$ 1,213,000 | \$ 70,000 |
| 2676 | Los Angeles | Central Arraignment Courts | D5031 Public Address | \$ 128,000 | \$ 116,000 | \$ 13,000 |
| 2677 | Los Angeles | East Los Angeles Courthouse | D5031 Public Address | \$ 213,000 | \$ 166,000 | \$ 47,000 |
| 2678 | Los Angeles | Pomona Courthouse South | D5031 Public Address | \$ 1,160,000 | \$ 1,057,000 | \$ 103,000 |
| 2679 | Los Angeles | West Covina Courthouse | D5031 Public Address | \$ 366,000 | \$ 303,000 | \$ 62,000 |
| 2680 | Madera | Sierra Courthouse | D5031 Public Address | \$ 13,000 | \$ 9,000 | \$ 4,000 |
| 2681 | Merced | Old Court | D5031 Public Address | \$ 51,000 | \$ 51,000 | \$ - |
| 2682 | Napa | Criminal Court Building | D5031 Public Address | \$ 63,000 | \$ 63,000 | \$ - |
| 2683 | Nevada | Nevada City Courthouse | D5031 Public Address | \$ 107,000 | \$ 70,000 | \$ 37,000 |
| 2684 | Nevada | Nevada City Courthouse Annex | D5031 Public Address | \$ 172,000 | \$ 73,000 | \$ 98,000 |
| 2685 | Orange | Civil Complex Center ("CXC") | D5031 Public Address | \$ 58,000 | \$ 58,000 | \$ - |
| 2686 | Orange | Betty Lou Lamoreaux Justice Center | D5031 Public Address | \$ 536,000 | \$ 428,000 | \$ 107,000 |
| 2687 | Orange | North Justice Center | D5031 Public Address | \$ 337,000 | \$ 304,000 | \$ 33,000 |
| 2688 | Orange | West Justice Center | D5031 Public Address | \$ 15,000 | \$ 14,000 | \$ 1,000 |
| 2689 | Placer | Historic Courthouse | B10 Superstructure | \$ 46,000 | \$ 36,000 | \$ 11,000 |
| 2690 | Placer | Bill Santucci Justice Center | D5031 Public Address | \$ 475,000 | \$ 475,000 | \$ - |
| 2691 | Sacramento | Gordon Schaber Sacramento Superior Court | D5031 Public Address | \$ 1,832,000 | \$ 1,832,000 | \$ - |
| 2692 | Sacramento | Juvenile Courthouse | D5031 Public Address | \$ 292,000 | \$ 292,000 | \$ - |
| 2693 | San Diego | Hall of Justice | D5031 Public Address | \$ 1,036,000 | \$ 417,000 | \$ 619,000 |
| 2694 | San Diego | Kearny Mesa Court | D5031 Public Address | \$ 126,000 | \$ 126,000 | \$ - |
| 2695 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2696 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2697 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 Trailer | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2698 | San Diego | Juvenile Court | D5031 Public Address | \$ 128,000 | \$ 95,000 | \$ 32,000 |
| 2699 | San Diego | Department 10 Trailer | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2700 | San Diego | North County Regional Center - South | D5031 Public Address | \$ 565,000 | \$ 380,000 | \$ 185,000 |
| 2701 | San Diego | North County Regional Center - Annex | D5031 Public Address | \$ 60,000 | \$ 60,000 | \$ - |
| 2702 | San Diego | Trailer - Dept 34 | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2703 | San Diego | Trailer - Dept 35 | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2704 | San Diego | Trailer - Storage A | B Shell | \$ 56,000 | \$ 56,000 | \$ - |
| 2705 | San Diego | Trailer - Family Support | B Shell | \$ 112,000 | \$ 112,000 | \$ - |
| 2706 | San Diego | South County Regional Center | D5031 Public Address | \$ 389,000 | \$ 139,000 | \$ 249,000 |
| 2707 | San Diego | East County Regional Center | D5031 Public Address | \$ 831,000 | \$ 563,000 | \$ 268,000 |
| 2708 | San Mateo | Hall of Justice | D5031 Public Address | \$ 851,000 | \$ 449,000 | \$ 403,000 |
| 2709 | San Mateo | Traffic/ Small Claims Annex | D5031 Public Address | \$ 65,000 | \$ 65,000 | \$ - |
| 2710 | San Mateo | Central Branch | D5031 Public Address | \$ 39,000 | \$ 39,000 | \$ - |
| 2711 | San Mateo | Northern Branch Courthouse | D5031 Public Address | \$ 77,000 | \$ 64,000 | \$ 13,000 |
| 2712 | Santa Clara | Hall of Justice (East) | D5031 Public Address | \$ 1,110,000 | \$ 1,110,000 | \$ - |
| 2713 | Santa Clara | Hall of Justice (West) | D5031 Public Address | \$ 257,000 | \$ 257,000 | \$ - |
| 2714 | Santa Clara | Downtown Superior Court | D5031 Public Address | \$ 464,000 | \$ 464,000 | \$ - |
| 2715 | Santa Clara | Historic Courthouse | D5031 Public Address | \$ 123,000 | \$ 123,000 | \$ - |
| 2716 | Santa Clara | Santa Clara Courthouse | D5031 Public Address | \$ 124,000 | \$ 124,000 | \$ - |
| 2717 | Santa Clara | Morgan Hill Courthouse | D5031 Public Address | \$ 13,000 | \$ 13,000 | \$ - |
| 2718 | Tulare | Visalia Superior Court | D5031 Public Address | \$ 544,000 | \$ 176,000 | \$ 368,000 |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2719 | Ventura | Hall of Justice | D5031 Public Address | \$ 1,058,000 | \$ 739,000 | \$ 319,000 |
| 2720 | Santa Barbara | Santa Maria Courts, Bldg G | D5031 Public Address | \$ 74,000 | \$ 71,000 | \$ 3,000 |
| 2721 | Riverside | Hall of Justice | B10 Superstructure | \$ 7,000 | \$ 7,000 | \$ - |
| 2722 | Riverside | Hall of Justice | D5031 Public Address | \$ 374,000 | \$ 374,000 | \$ - |
| 2723 | San Luis Obispo | Courthouse Annex | D5031 Public Address | \$ 306,000 | \$ 152,000 | \$ 154,000 |
| 2724 | San Bernardino | Joshua Tree Courthouse | D5031 Public Address | \$ 30,000 | \$ 10,000 | \$ 20,000 |
| 2725 | San Bernardino | Fontana Courthouse | D5031 Public Address | \$ 45,000 | \$ 37,000 | \$ 8,000 |
| 2726 | Riverside | Blythe Courthouse - Superior Court | D5031 Public Address | \$ 30,000 | \$ 30,000 | \$ - |
| 2727 | Riverside | Larson Justice Center | D5031 Public Address | \$ 342,000 | \$ 276,000 | \$ 66,000 |
| 2728 | Santa Barbara | Santa Maria Juvenile Court (new) | D5031 Public Address | \$ 27,000 | \$ 18,000 | \$ 9,000 |
| 2729 | San Francisco | Civic Center Courthouse | B Shell | \$ 7,000 | \$ 7,000 | \$ - |
| 2730 | Kings | Corcoran Court | C1020 Interior Doors | \$ 14,000 | \$ 12,000 | \$ 2,000 |
| 2731 | Los Angeles | Van Nuys Courthouse West | C1020 Interior Doors | \$ 504,000 | \$ 406,000 | \$ 98,000 |
| 2732 | Los Angeles | East Los Angeles Courthouse | C1020 Interior Doors | \$ 180,000 | \$ 140,000 | \$ 40,000 |
| 2733 | San Diego | North County Regional Center - North | C1020 Interior Doors | \$ 179,000 | \$ 179,000 | \$ - |
| 2734 | Santa Clara | Hall of Justice (East) | C1020 Interior Doors | \$ 195,000 | \$ 195,000 | \$ - |
| 2735 | Ventura | East County Courthouse | C1020 Interior Doors | \$ 68,000 | \$ 42,000 | \$ 26,000 |
| 2736 | Contra Costa | Bray Courts | C1020 Interior Doors | \$ 10,000 | \$ 8,000 | \$ 1,000 |
| 2737 | Los Angeles | San Fernando Courthouse | C1020 Interior Doors | \$ 26,000 | \$ 22,000 | \$ 4,000 |
| 2738 | Sacramento | Carol Miller Justice Center Court Facility | C1020 Interior Doors | \$ 54,000 | \$ 52,000 | \$ 1,000 |
| 2739 | Riverside | Hall of Justice | C1020 Interior Doors | \$ 93,000 | \$ 93,000 | \$ - |
| 2740 | Riverside | Family Law Court | D5030 Communications & Security | \$ 462,000 | \$ 462,000 | \$ - |
| 2741 | Riverside | Southwest Justice Center | D5038 Security & Detection Systems | \$ 1,353,000 | \$ 1,013,000 | \$ 341,000 |
| 2742 | San Bernardino | Juvenile Dependency Courthouse | D5038 Security & Detection Systems | \$ 152,000 | \$ 83,000 | \$ 69,000 |
| 2743 | San Luis Obispo | Paso Robles Courthouse | D5038 Security & Detection Systems | \$ 128,000 | \$ 128,000 | \$ - |
| 2744 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D5030 Communications & Security | \$ 11,000 | \$ 11,000 | \$ - |
| 2745 | Los Angeles | El Monte Courthouse | C1020 Interior Doors | \$ 161,000 | \$ 94,000 | \$ 67,000 |
| 2746 | Orange | North Justice Center | C1020 Interior Doors | \$ 230,000 | \$ 208,000 | \$ 22,000 |
| 2747 | Riverside | Family Law Court | C3010 Wall Finishes | \$ 162,000 | \$ 162,000 | \$ - |
| 2748 | Riverside | Southwest Justice Center | C3010 Wall Finishes | \$ 1,352,000 | \$ 1,012,000 | \$ 340,000 |
| 2749 | San Bernardino | Juvenile Dependency Courthouse | C3010 Wall Finishes | \$ 82,000 | \$ 45,000 | \$ 37,000 |
| 2750 | San Luis Obispo | Paso Robles Courthouse | C3010 Wall Finishes | \$ 76,000 | \$ 76,000 | \$ - |
| 2751 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | C3010 Wall Finishes | \$ 20,000 | \$ 20,000 | \$ - |
| 2752 | Imperial | Imperial County Courthouse | A2021 Basement Wall Construction | \$ 9,000 | \$ 9,000 | \$ - |
| 2753 | Orange | Central Justice Center | A2021 Basement Wall Construction | \$ 41,000 | \$ 37,000 | \$ 4,000 |
| 2754 | Placer | Historic Courthouse | A2021 Basement Wall Construction | \$ 759,000 | \$ 584,000 | \$ 174,000 |
| 2755 | Kern | Arvin/ Lamont Branch | C1020 Interior Doors | \$ 28,000 | \$ 17,000 | \$ 11,000 |
| 2756 | Los Angeles | Bellflower Courthouse | C1020 Interior Doors | \$ 82,000 | \$ 64,000 | \$ 18,000 |
| 2757 | Riverside | Family Law Court | C3030 Ceiling Finishes | \$ 312,000 | \$ 312,000 | \$ - |
| 2758 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | C3030 Ceiling Finishes | \$ 59,000 | \$ 59,000 | \$ - |
| 2759 | Riverside | Southwest Justice Center | C1020 Interior Doors | \$ 148,000 | \$ 110,000 | \$ 37,000 |
| 2760 | San Bernardino | Juvenile Dependency Courthouse | C1020 Interior Doors | \$ 22,000 | \$ 12,000 | \$ 10,000 |
| 2761 | San Luis Obispo | Paso Robles Courthouse | C1020 Interior Doors | \$ 18,000 | \$ 18,000 | \$ - |
| 2762 | Los Angeles | Downey Courthouse | C1020 Interior Doors | \$ 115,000 | \$ 96,000 | \$ 19,000 |
| 2763 | Riverside | Southwest Justice Center | D5031 Public Address | \$ 518,000 | \$ 387,000 | \$ 130,000 |
| 2764 | San Bernardino | Juvenile Dependency Courthouse | D5031 Public Address | \$ 78,000 | \$ 43,000 | \$ 36,000 |
| 2765 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | D5031 Public Address | \$ 19,000 | \$ 19,000 | \$ - |
| 2766 | Contra Costa | Family Law Center | C1020 Interior Doors | \$ 9,000 | \$ 9,000 | \$ - |
| 2767 | Los Angeles | Pasadena Courthouse | C1020 Interior Doors | \$ 255,000 | \$ 177,000 | \$ 78,000 |
| 2768 | Los Angeles | Inglewood Courthouse | C1020 Interior Doors | \$ 434,000 | \$ 323,000 | \$ 110,000 |
| 2769 | Los Angeles | Monrovia Training Center | B2010-Exterior Walls | \$ 7,647 | \$ 5,375 | \$ 2,272 |
| 2770 | Los Angeles | Inglewood Juvenile Court | B2010-Exterior Walls | \$ 362,344 | \$ 292,701 | \$ 69,643 |
| 2771 | San Diego | North County Regional Center - North | B2010-Exterior Walls | \$ 5,534 | \$ 5,534 | \$ - |
| 2772 | Los Angeles | San Fernando Courthouse | B2010-Exterior Walls | \$ 30,944 | \$ 25,810 | \$ 5,134 |
| 2773 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | B2020-Exterior Windows | \$ 83,640 | \$ 61,484 | \$ 22,156 |
| 2774 | Humboldt | Humboldt County Courthouse (Eureka) | B2020-Exterior Windows | \$ 890 | \$ 890 | \$ - |
| 2775 | Shasta | Main Courthouse | B2030-Exterior Doors | \$ 12,160 | \$ 12,160 | \$ - |
| 2776 | San Diego | Juvenile Court | B30-Roofing | \$ 5,014 | \$ 3,741 | \$ 1,273 |
| 2777 | Mendocino | County Courthouse | B30-Roofing | \$ 16,859 | \$ 11,400 | \$ 5,459 |
| 2778 | San Diego | North County Regional Center - Annex | B-Shell | \$ 12,588 | \$ 12,588 | \$ - |
| 2779 | San Benito | New Hollister Courthouse | B-Shell | \$ 3,500 | \$ 3,500 | \$ - |
| 2780 | Humboldt | Humboldt County Courthouse (Eureka) | C1010-Partitions | \$ 56,747 | \$ 18,931 | \$ 37,816 |
| 2781 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | C1020-Interior Doors | \$ 86,700 | \$ 86,700 | \$ - |
| 2782 | Sonoma | 3055 Cleveland Avenue | C1020-Interior Doors | \$ 726 | \$ 726 | \$ - |
| 2783 | Los Angeles | Santa Monica Court Annex | C1020-Interior Doors | \$ 3,015 | \$ 3,015 | \$ - |
| 2784 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C10-Interior Construction | \$ 3,500,000 | \$ 2,572,850 | \$ 927,150 |
| 2785 | Los Angeles | Compton Courthouse | C3010-Wall Finishes | \$ 201,960 | \$ 201,960 | \$ - |



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Attachment A

Deferred Maintenance List, FY 2017-2018
Active Facilities

| LINE # | County | Facility Name | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 2786 | Los Angeles | Stanley Mosk Courthouse | C3010-Wall Finishes | \$ 100,000 | \$ 97,260 | \$ 2,740 |
| 2787 | Los Angeles | Glendale Courthouse | C3010-Wall Finishes | \$ 74,039 | \$ 67,035 | \$ 7,004 |
| 2788 | Los Angeles | David M. Kenyon Juvenile Justice Center | C3020-Floor Finishes | \$ 43,507 | \$ 43,507 | \$ - |
| 2789 | Los Angeles | Edmund D. Edelman Children's Court | C3020-Floor Finishes | \$ 215 | \$ 150 | \$ 65 |
| 2790 | Napa | Napa Juvenile Court | C3020-Floor Finishes | \$ 2,018 | \$ 2,018 | \$ - |
| 2791 | San Bernardino | Rancho Cucamonga Courthouse | C3030-Ceiling Finishes | \$ 412,464 | \$ 313,679 | \$ 98,785 |
| 2792 | Los Angeles | Airport Courthouse | D1010-Elevators and Lifts | \$ 213,932 | \$ 165,091 | \$ 48,841 |
| 2793 | Orange | Central Justice Center | D1010-Elevators and Lifts | \$ 41,991 | \$ 38,283 | \$ 3,708 |
| 2794 | Stanislaus | Ceres Superior Court | D2010-Plumbing Fixtures | \$ 14,464 | \$ 14,464 | \$ - |
| 2795 | Santa Cruz | Main Courthouse | D2010-Plumbing Fixtures | \$ 275,505 | \$ 273,053 | \$ 2,452 |
| 2796 | San Mateo | Hall of Justice | D2010-Plumbing Fixtures | \$ 159,354 | \$ 83,980 | \$ 75,374 |
| 2797 | Los Angeles | Van Nuys Courthouse East | D2010-Plumbing Fixtures | \$ 11,407 | \$ 11,407 | \$ - |
| 2798 | Modoc | Barclay Justice Center | D2010-Plumbing Fixtures | \$ 11,976 | \$ 11,976 | \$ - |
| 2799 | Los Angeles | Burbank Courthouse | D3020-Heat Generating Systems | \$ 61,200 | \$ 55,545 | \$ 5,655 |
| 2800 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D3020-Heat Generating Systems | \$ 24,480 | \$ 17,995 | \$ 6,485 |
| 2801 | Los Angeles | Whittier Courthouse | D3030-Cooling Generating Systems | \$ 104,396 | \$ 90,229 | \$ 14,167 |
| 2802 | Orange | Central Justice Center | D3040-Distribution Systems | \$ 220,228 | \$ 200,782 | \$ 19,446 |
| 2803 | Los Angeles | Metropolitan Courthouse | D3040-Distribution Systems | \$ 3,830 | \$ 3,830 | \$ - |
| 2804 | Los Angeles | Alhambra Courthouse | D5010-Electrical Service and Distribution | \$ 48,229 | \$ 41,477 | \$ 6,752 |
| 2805 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5020-Lighting and Branch Wiring | \$ 824,142 | \$ 566,927 | \$ 257,215 |
| 2806 | Orange | West Justice Center | D5020-Lighting and Branch Wiring | \$ 302,161 | \$ 302,161 | \$ - |
| 2807 | Santa Cruz | Main Courthouse | D5020-Lighting and Branch Wiring | \$ 77,520 | \$ 77,520 | \$ - |
| 2808 | Amador | New Amador County Courthouse | D5020-Lighting and Branch Wiring | \$ 36,720 | \$ 36,720 | \$ - |
| 2809 | Modoc | Barclay Justice Center | D5020-Lighting and Branch Wiring | \$ 54,279 | \$ 54,279 | \$ - |
| 2810 | Sacramento | Carol Miller Justice Center Court Facility | D5020-Lighting and Branch Wiring | \$ 68,555 | \$ 68,555 | \$ - |
| 2811 | Los Angeles | Pasadena Courthouse | D5021-Branch Wiring Devices | \$ 14,259 | \$ 9,889 | \$ 4,370 |
| 2812 | Los Angeles | Metropolitan Courthouse | D5021-Branch Wiring Devices | \$ 5,026 | \$ 4,752 | \$ 274 |
| 2813 | Madera | New Madera Courthouse Parking Garage | D5021-Branch Wiring Devices | \$ 6,678 | \$ 6,678 | \$ - |
| 2814 | Sacramento | Juvenile Courthouse | D5022-Lighting Equipment | \$ 123,678 | \$ 123,678 | \$ - |
| 2815 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D5022-Lighting Equipment | \$ 73,987 | \$ 50,896 | \$ 23,091 |
| 2816 | Placer | Bill Santucci Justice Center | D5022-Lighting Equipment | \$ 12,819 | \$ 12,819 | \$ - |
| 2817 | Los Angeles | Airport Courthouse | D5037-Fire Alarm Systems | \$ 81,475 | \$ 62,874 | \$ 18,601 |
| 2818 | San Diego | Kearny Mesa Court | D5038-Security and Detection Systems | \$ 12,240 | \$ 12,240 | \$ - |
| 2819 | Fresno | Fresno County Courthouse | D5038-Security and Detection Systems | \$ 13,592 | \$ 12,982 | \$ 610 |
| 2820 | Del Norte | Del Norte County Superior Court | D5038-Security and Detection Systems | \$ 15,000 | \$ 15,000 | \$ - |
| 2821 | Yuba | Yuba County Courthouse | D5038-Security and Detection Systems | \$ 20,000 | \$ 20,000 | \$ - |
| 2822 | Yuba | Yuba County Courthouse | D5038-Security and Detection Systems | \$ 42,000 | \$ 42,000 | \$ - |
| 2823 | Monterey | Salinas Courthouse- North Wing | D50-Electrical | \$ 1,075 | \$ 1,075 | \$ - |
| 2824 | Sutter | New Sutter County Courthouse | D50-Electrical | \$ 10,000 | \$ 10,000 | \$ - |
| 2825 | Los Angeles | San Fernando Courthouse | E2010-Fixed Furnishings | \$ 1,051,956 | \$ 1,051,956 | \$ - |
| 2826 | Sacramento | Gordon Schaber Sacramento Superior Court | E2010-Fixed Furnishings | \$ 37,500 | \$ 37,500 | \$ - |
| 2827 | San Diego | South County Regional Center | E2010-Fixed Furnishings | \$ 46,907 | \$ 46,907 | \$ - |
| 2828 | Ventura | Hall of Justice | E-Equipment and Furnishings | \$ 195,809 | \$ 195,809 | \$ - |
| 2829 | Humboldt | Humboldt County Courthouse (Eureka) | E-Equipment and Furnishings | \$ 66,300 | \$ 66,300 | \$ - |
| 2830 | Los Angeles | Glendale Courthouse | E-Equipment and Furnishings | \$ 80,325 | \$ 72,726 | \$ 7,599 |
| 2831 | Butte | Butte County Courthouse | E-Equipment and Furnishings | \$ 91,800 | \$ 91,800 | \$ - |
| 2832 | Contra Costa | George D. Carroll Courthouse | E-Equipment and Furnishings | \$ 304,569 | \$ 52,386 | \$ 252,183 |
| 2833 | El Dorado | Main St. Courthouse | E-Equipment and Furnishings | \$ 24,000 | \$ 24,000 | \$ - |
| 2834 | Los Angeles | West Covina Courthouse | E-Equipment and Furnishings | \$ 150,000 | \$ 150,000 | \$ - |
| 2835 | Los Angeles | Pasadena Courthouse | E-Equipment and Furnishings | \$ 125,000 | \$ 125,000 | \$ - |
| 2836 | Monterey | Marina Courthouse | G2020-Parking Lots | \$ 134,640 | \$ 134,640 | \$ - |
| 2837 | Solano | Hall of Justice | G2020-Parking Lots | \$ 46,481 | \$ 33,847 | \$ 12,634 |
| 2838 | Solano | Hall of Justice | G2020-Parking Lots | \$ 98,466 | \$ 71,703 | \$ 26,763 |
| 2839 | Los Angeles | Glendale Courthouse | G2020-Parking Lots | \$ 21,879 | \$ 19,809 | \$ 2,070 |
| 2840 | Kings | New Hanford Courthouse | G2040 Exterior Lighting | \$ 6,390 | \$ 6,390 | \$ - |
| 2841 | Los Angeles | Pasadena Courthouse | G2050 Landscaping | \$ 3,965 | \$ 2,750 | \$ 1,215 |
| 2842 | Los Angeles | Downey Courthouse | G2050-Landscaping | \$ 152,082 | \$ 127,293 | \$ 24,789 |
| 2843 | Sutter | New Sutter County Courthouse | G2050-Landscaping | \$ 58,000 | \$ 58,000 | \$ - |
| 2844 | San Diego | Juvenile Court | G20-Site Improvements | \$ 72,267 | \$ 72,267 | \$ - |
| 2845 | Merced | Old Court | G20-Site Improvements | \$ 3,566 | \$ 3,566 | \$ - |
| 2846 | Los Angeles | Santa Monica Courthouse | G20-Site Improvements | \$ 5,718 | \$ 4,488 | \$ 1,230 |
| 2847 | Alameda | Fremont Hall of Justice | G20-Site Improvements | \$ 20,306 | \$ 20,306 | \$ - |
| 2848 | Napa | Criminal Court Building | G20-Site Improvements | \$ 8,733 | \$ 8,733 | \$ - |
| 2849 | Orange | Harbor Justice Center-Newport Beach Facility | G4020-Site Lighting | \$ 143,256 | \$ 120,793 | \$ 22,463 |

Chart 5.1 Suggested Level 4 for the UNIFORMAT II Classification of Building Elements

| Level 3 Elements | Level 4 Sub-Elements | Level 3 Elements | Level 4 Sub-Elements |
|----------------------------------|---|-----------------------------|---|
| A1010 Standard Foundations | A1011 Wall Foundations A1012 Column Foundations & Pile Caps A1013 Perimeter Drainage & Insulation | B2020 Exterior Windows | B2021 Windows B2022 Curtain Walls B2023 Storefronts |
| A1020 Special Foundations | A1021 Pile Foundations A1022 Grade Beams A1023 Caissons A1024 Underprinting A1025 Dewatering A1026 Raft Foundations A1027 Pressure Injected Grouting A1029 Other Special Conditions | B2030 Exterior Doors | B2031 Glazed Doors & Entrances B2032 Solid Exterior Doors B2033 Revolving Doors B2034 Overhead Doors B2039 Other Doors & Entrances |
| A1030 Slab on Grade | A1031 Standard Slab on Grade A1032 Structural Slab on Grade A1033 Inclined Slab on Grade A1034 Trenches, Pits & Bases A1035 Under-Slab Drainage & Insulation | B3010 Roof Coverings | B3011 Roof Finishes B3012 Traffic Toppings & Paving Membranes B3013 Roof Insulation & Fill B3014 Flashings & Trim B3015 Roof Eaves and Soffits B3016 Gutters and Downspouts |
| A2010 Basement Excavation | A2011 Excavation for Basements A2012 Structure Back Fill & Compaction A2013 Shoring | B3020 Roof Openings | B3021 Glazed Roof Openings B3022 Roof Hatches B3023 Gravity Roof Ventilators |
| A2020 Basement Walls | A2021 Basement Wall Construction A2022 Moisture Protection A2023 Basement Wall Insulation A2024 Interior Skin | C1010 Partitions | C1011 Fixed Partitions C1012 Demountable Partitions C1013 Retractable Partitions C1014 Site Built Toilet Partitions C1015 Site Built Compartments Cubicles C1016 Interior Balustrades and Screens C1017 Interior Windows & Storefronts |
| B1010 Floor Construction | B1011 Suspended Basement Floors Construction B1012 Upper Floors Construction B1013 Balcony Floors Construction B1014 Ramps B1015 Exterior Stairs and Fire Escapes B1016 Floor Raceway Systems B1019 Other Floor Construction | C1020 Interior Doors | C1021 Interior Doors C1022 Interior Door Frames C1023 Interior Door Hardware C1024 Interior Door Wall Opening Elements C1025 Interior Door Sidelights & Transoms C1026 Interior Hatches & Access Doors C1027 Door Painting & Decoration |
| B1020 Roof Construction | B1021 Flat Roof Construction B1022 Pitched Roof Construction B1023 Canopies B1029 Other Roof Systems | C1030 Fittings | C1031 Fabricated Toilet Partitions C1032 Fabricated Compartments & Cubicles C1033 Storage Shelving and Lockers C1034 Ornamental Metals and Handrails C1035 Identifying Devices C1036 Closet Specialties C1037 General Fittings & Misc. Metals |
| B2010 Exterior Walls | B2011 Exterior Wall Construction B2012 Parapets B2013 Exterior Louvers, Screens, and Fencing B2014 Exterior Sun Control Devices B2015 Balcony Walls & Handrails B2016 Exterior Soffits | C2010 Stair Construction | C2011 Regular Stairs C2012 Curved Stairs C2013 Spiral Stairs C2014 Stair Handrails and Balustrades |
| | | C2020 Stair Finishes | C2021 Stair, Tread, and Landing Finishes C2022 Stair Soffit Finishes C2023 Stair Handrail & Balustrade Finishes |

Attachment B

| | | | |
|--|--|---|--|
| C3010 Wall Finishes | C3011 Wall Finishes to Inside Exterior Walls C3012 Wall Finishes to Interior Walls C3013 Column Finishes | D2090 Other Plumbing Systems | D2091 Gas Distribution D2092 Acid Waste Systems D2093 Interceptors D2094 Pool Piping and Equipment D2095 Decorative Fountain Piping Devices D2099 Other Piping Systems |
| C3020 Floor Finishes | C3021 Floor Toppings C3022 Traffic Membranes C3023 Hardeners and Sealers C3024 Flooring C3025 Carpeting C3026 Bases, Curbs and Trim C3027 Access Pedestal Flooring | D3010 Energy Supply | D3011 Oil Supply System D3012 Gas Supply System D3013 Coal Supply System D3014 Steam Supply System D3015 Hot Water Supply System D3016 Solar Energy System D3017 Wind Energy System |
| C3030 Ceiling Finishes | C3031 Ceiling Finishes C3032 Suspended Ceilings C3033 Other Ceilings | D3020 Heat Generating Systems | D3021 Boilers D3022 Boiler Room Piping & Specialties D3023 Auxiliary Equipment D3024 Insulation |
| D1010 Elevators & Lifts | D1011 Passenger Elevators D1012 Freight Elevators D1013 Lifts | D3030 Cooling Generating Systems | D3031 Chilled Water Systems D3032 Direct Expansion Systems |
| D1020 Escalators & Moving Walks | D1021 Escalators D1022 Moving Walks | D3040 Distribution Systems | D3041 Air Distribution Systems D3042 Exhaust Ventilation Systems D3043 Steam Distribution Systems D3044 Hot Water Distribution D3045 Chilled Water Distribution D3046 Change-over Distribution System D3047 Glycol Distribution Systems |
| D1090 Other Conveying Systems | D1091 Dumbwaiters D1092 Pneumatic Tube Systems D1093 Hoists & Cranes D1094 Conveyors D1095 Chutes D1096 Turntables D1097 Baggage Handling & Loading Systems D1098 Transportation Systems | D3050 Terminal & Package Units | D3051 Terminal Self-Contained Units D3052 Package Units |
| D2010 Plumbing Fixtures | D2011 Water Closets D2012 Urinals D2013 Lavatories D2014 Sinks D2015 Bathtubs D2016 Wash Fountains D2017 Showers D2018 Drinking Fountains and Coolers D2019 Bidets and Other Plumbing Fixtures | D3060 Controls & Instrumentation | D3061 Heating Generating Systems D3062 Cooling Generating Systems D3063 Heating/Cooling Air Handling Units D3064 Exhaust & Ventilating Systems D3065 Hoods and Exhaust Systems D3066 Terminal Devices D3067 Energy Monitoring & Control D3068 Building Automation Systems D3069 Other Controls & Instrumentation |
| D2020 Domestic Water Distribution | D2021 Cold Water Service D2022 Hot Water Service D2023 Domestic Water Supply Equipment | D3070 Systems Testing & Balancing | D3071 Piping System Testing & Balancing D3072 Air Systems Testing & Balancing D3073 HVAC Commissioning D3079 Other Systems Testing and Balancing |
| D2030 Sanitary Waste | D2031 Waste Piping D2032 Vent Piping D2033 Floor Drains D2034 Sanitary Waste Equipment D2035 Pipe Insulation | D3090 Other HVAC Systems & Equipment | D3091 Special Cooling Systems & Devices D3092 Special Humidity Control D3093 Dust & Fume Collectors D3094 Air Curtains D3095 Air Purifiers D3096 Paint Spray Booth Ventilation D3097 General Construction Items (HVAC) |
| D2040 Rain Water Drainage | D2041 Pipe & Fittings D2042 Roof Drains D2043 Rainwater Drainage Equipment D2044 Pipe Insulation | D4010 Sprinklers | D4011 Sprinkler Water Supply D4012 Sprinkler Pumping Equipment D4013 Dry Sprinkler System |

Attachment B

| | | | |
|---|--|--|--|
| D4020 Standpipes | D4021 Standpipe Water Supply D4022 Pumping Equipment D4023 Standpipe Equipment D4024 Fire Hose Equipment | E2010 Fixed Furnishings | E2011 Fixed Artwork E2012 Fixed Casework E2013 Blinds and Other Window Treatment E2014 Fixed Floor Grilles and Mats E2015 Fixed Multiple Seating E2016 Fixed Interior Landscaping |
| D4030 Fire Protection Specialties | D4031 Fire Extinguishers D4032 Fire Extinguisher Cabinets | E2020 Movable Furnishings | E2021 Movable Artwork E2022 Furniture & Accessories E2023 Movable Rugs and Mats E2024 Movable Interior Landscaping |
| D4090 Other Fire Protection Systems | D4091 Carbon Dioxide Systems D4092 Foam Generating Equipment D4093 Clean Agent Systems D4094 Dry Chemical System D4095 Hood & Duct Fire Protection | F1010 Special Structures | F1011 Air Supported Structures F1012 Pre-engineered Structures F1013 Other Special Structures |
| D5010 Electrical Service & Distribution | D5011 High Tension Service & Dist. D5012 Low Tension Service & Dist. | F1020 Integrated Construction | F1021 Integrated Assemblies F1022 Special Purpose Rooms F1023 Other Integrated Construction |
| D5020 Lighting & Branch Wiring | D5021 Branch Wiring Devices D5022 Lighting Equipment | F1030 Special Construction Systems | F1031 Sound, Vibration & Seismic Const. F1032 Radiation Protection F1033 Special Security Systems F1034 Vaults F1039 Other Special Construction Systems |
| D5030 Communications & Security | D5031 Public Address & Music Systems D5032 Intercommunication & Paging System D5033 Telephone Systems D5034 Call Systems D5035 Television Systems D5036 Clock and Program Systems D5037 Fire Alarm Systems D5038 Security and Detection Systems D5039 Local Area Networks | F1040 Special Facilities | F1041 Aquatic Facilities F1042 Ice Rinks F1043 Site Constructed Incinerators F1044 Kennels & Animal Shelters F1045 Liquid & Gas Storage Tanks F1049 Other Special Facilities |
| D5090 Other Electrical System | D5091 Grounding Systems D5092 Emergency Light & Power Systems D5093 Floor Raceway Systems D5094 Other Special Systems & Devices D5095 General Construction Items (Elect.) | F1050 Special Controls & Instrumentation | F1051 Recording Instrumentation F1052 Building Automation System F1059 Other Special Controls & Instrumentation |
| E1010 Commercial Equipment | E1011 Security & Vault Equipment E1012 Teller and Service Equipment E1013 Registration Equipment E1014 Checkroom Equipment E1015 Mercantile Equipment E1016 Laundry & Dry Cleaning Equipment E1017 Vending Equipment E1018 Office Equipment | F2010 Building Elements Demolition | F2011 Building Interior Demolition F2012 Building Exterior Demolition |
| E1020 Institutional Equipment | E1021 Ecclesiastical Equipment E1022 Library Equipment E1023 Theater & Stage Equipment E1024 Instrumental Equipment E1025 Audio-visual Equipment E1026 Detention Equipment E1027 Laboratory Equipment E1028 Medical Equipment E1029 Other Institutional Equipment | F2020 Hazardous Components Abatement | F2021 Removal of Hazardous Components F2022 Encapsulation of Hazardous Components |
| E1030 Vehicular Equipment | E1031 Vehicular Service Equipment E1032 Parking Control Equipment E1033 Loading Dock Equipment E1039 Other Vehicular Equipment | | |
| E1090 Other Equipment | E1091 Maintenance Equipment E1092 Solid Waste Handling Equipment E1093 Food Service Equipment E1094 Residential Equipment E1095 Unit Kitchens E1097 Window Washing Equipment E1099 Other Equipment | | |

Chart 5.2 Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework

| Level 3 Elements | Level 4 Sub-Elements | Level 3 Elements | Level 4 Sub-Elements |
|---------------------------------------|--|--|---|
| G1010 Site Clearing | G1011 Clearing & Grubbing G1012 Tree Removal & Thinning | G3020 Sanitary Sewer | G3021 Piping G3022 Manholes & Cleanouts G3023 Septic Disposal Systems G3024 Lift Stations G3025 Packaged Water Waste Treatment Plants G3026 Septic Tanks G3027 Drain Fields |
| G1020 Site Demolition & Relocation | G1021 Building Demolition G1022 Demolition of Site Components G1023 Relocation of Building & Utilities G1024 Utilities Relocation | G3030 Storm Sewer | G3031 Piping G3032 Manholes G3033 Headwalls & Catch Basins G3034 Lift Stations G3035 Retention Ponds G3036 Ditches & Culverts |
| G1030 Site Earthwork | G1031 Site Grading Excavation G1032 Borrow Fill G1033 Soil Stabilization & Treatment G1034 Site Dewatering G1035 Site Shoring G1036 Embankments G1037 Erosion Control | G3040 Heating Distribution | G3041 Steam Supply G3042 Condensate Return G3043 Hot Water Supply System G3044 Pumping Stations |
| G1040 Hazardous Waste Remediation | G1041 Removal of Contaminated Soil G1042 Soil Restoration & Treatment | G3050 Cooling Distribution | G3051 Chilled Water Piping G3052 Wells for Cooling/Heating G3053 Pumping Stations G3054 Cooling Towers on Site |
| G2010 Roadways | G2011 Bases and Sub-Bases G2012 Paving & Surfacing G2013 Curbs Gutters & Drains G2014 Guardrails and Barriers G2015 Painted Lines G2016 Markings & Signage G2017 Vehicular Bridges | G3060 Fuel Distribution | G3061 Fuel Piping G3062 Fuel Equipment G3063 Fuel Storage Tanks G3064 Fuel Dispensing Stations |
| G2020 Parking Lots | G2021 Bases and Sub-Bases G2022 Paving & Surfacing G2023 Curbs, Rails & Barriers G2024 Parking Booths & Equipment G2025 Markings & Signage | G3090 Other Site Mechanical Utilities | G3091 Industrial Waste Systems G3092 POL (Petroleum Oil & Lubricants) Distribution Systems |
| G2030 Pedestrian Paving | G2031 Paving & Surfacing G2032 Edging G2033 Exterior Steps G2034 Pedestrian Bridges | G4010 Electrical Distribution | G4011 Substations G4012 Overhead Power Distribution G4013 Underground Power Distribution |
| G2040 Site Development | G2041 Fences & Gates G2042 Retaining Walls G2043 Terrace & Perimeter Walls G2044 Signage G2045 Site Furnishings G2046 Fountains, Pools, & Watercourses G2047 Playing Fields G2048 Flagpoles G2049 Miscellaneous Structures | G4020 Site Lighting | G4021 Fixtures & Transformers G4022 Poles G4023 Wiring Conduits & Ductbanks G4024 Site Lighting Controls |
| G2050 Landscaping | G2051 Fine Grading & Soil Preparation G2052 Erosion Control Measures G2053 Top Soil and Planting Beds G2054 Seeding and Sodding G2055 Planting G2056 Planters G2057 Irrigation Systems G2059 Other Landscape Features | G4030 Site Communication & Security | G4031 Site Communications Systems G4032 Site Security & Alarm Systems |
| G3010 Water Supply | G3011 Potable Water Distribution and Storage G3012 Non Potable Water Distrib. and Storage G3013 Well Systems G3014 Fire Protection Distribution and Storage G3015 Pumping Stations G3016 Package Water Treatment Plants | G4090 Other Site Electrical Utilities | G4091 Cathodic Protection G4092 Site Emergency Power Generation |
| | | G9010 Service & Pedestrian Tunnels | G9011 Service Tunnels G9012 Trench Boxes G9013 Pedestrian Tunnels |
| | | G9090 Other Site Systems | G9091 Snow Melting Systems |