



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

**TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE  
(REVISED AGENDA)<sup>1</sup>**

**OPEN MEETING WITH CLOSED SESSION AGENDA**

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

---

**Date:** July 22, 2016  
**Time:** 11:00 AM - 4:00 PM (Closed Session 10:00 – 11:00 AM)  
**Location:** Sacramento/Teleconference for Public Access  
**Public Call-in Number:** 1-877-820-7831 Listen Only Code: 4502468

---

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

---

**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

---

**Call to Order and Roll Call 11:00 AM**

**Approval of Minutes**

Approve minutes of the May 20, 2016 Trial Court Facility Modification Advisory Committee meeting.

---

**II. ACTION ITEMS (ITEMS 1-10)**

---

**Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action Requested:** Staff recommends 35 projects for a total of \$584,079 to be paid from funds previously encumbered for emergency funding.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, Facilities Management Unit (FMU), and Mr. Price Eres, Project Manager, FMU

**Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)**

**Summary:** Ratify facility modifications less than \$50K from List B.

---

<sup>1</sup> Revised and reposted July 18, 2016

**Action Requested:** Staff recommends 152 projects for a total of \$1,544,477 to be paid from funds previously encumbered for facility modifications less than \$50K.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Price Eres, Project Manager, FMU

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action Requested:** Staff recommends three projects for a total cost increase to the Facility Modification program budget of \$485,282.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Price Eres, Project Manager, FMU

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K**

**Summary:** Review recommended facility modifications over \$50K from List D.

**Action Requested:** Staff recommends 15 projects for a total cost to the Facility Modification Program Budget of \$2,531,713. Items #3 and #12 – FM-0058865 and FM-0017562 – have a county share greater than \$50,000 and should be on hold until shared cost is approved.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Price Eres, Project Manager, FMU

**Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects**

**Summary:** Review recommended energy efficiency facility modifications from List D.

**Action Requested:** Staff recommends one project – item #16 on List D – for a total cost to the Facility Modification Program Budget of \$43,282.

**Presenter:** Ms. Laura Sainz, Manager, Environmental Compliance & Sustainability (EC&S)

**Action Item 6 – (Action Required) – Quarterly Activity Report, Quarter 4 of Fiscal Year 2015–2016**

**Summary:** Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2015–2016*.

**Action Requested:** Provide input and additions to draft document and approve release to E&P upon revision.

**Presenter:** Ms. Hilda Iorga, Analyst, FMU, and Mr. Brad Boulais, Supervising Project Manager, FMU

**Action Item 7 – (Action Required) – Proposed Revision to *Court-Funded Facilities Request Policy***

**Summary:** Review and discuss the draft *Court-Funded Facilities Request Policy*.

**Action Requested:** Provide comments and edits to draft revision and approve release to E&P upon revision.

**Presenter:** Mr. Enrique Villasana, Director, Real Estate and Facilities Management (REFM), and Mr. Ken Levy, Attorney, Legal Services

**Action Item 8 – (Action Required) – FY 16-17 Deferred Maintenance**

**Summary:** Review and discuss deferred maintenance items, including the draft FY 16-17 Deferred Maintenance Report that is submitted to Department of Finance (DOF) annually, showing the complete list of deferred facilities maintenance, and the list of Deferred Maintenance projects ready for execution from the Governor’s \$45M allocation. These total 39 projects and \$12,077,308 of the branch’s share.

**Actions Requested:** Review and approve the draft report for submittal to the Judicial Council, with a recommendation to submit to DOF in September 2016.

**Presenter:** Mr. Craig Evans, Facilities Planner, FMU, Mr. Enrique Villasana, Director, REFM, and Mr. Brad Boulais, Supervising Project Manager, FMU

**Action Item 9 – (Action Required) – FY 16-17 Budget Allocations**

**Summary:** Review and discuss finalized FY 16-17 FM budget allocations. The proposed budget was previously presented at the May 20, 2016 meeting.

**Action Requested:** Approve the FY 16-17 FM budget allocations, including List G – Planned FMs.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Ms. Angela Guzman, Manager, Finance

**Action Item 10 – (Action Required) – FM Approval Authority Threshold**

**Summary:** Discussion of increase to approval authority threshold for facilities staff.

**Action Requested:** Approve FM approval authority threshold increase for staff from \$50K to \$100K on new P2 FMs and cost increases.

**Presenter:** Mr. Enrique Villasana, Director, REFM, and Mr. Brad Boulais, Supervising Project Manager, FMU

---

**III. DISCUSSION ITEMS (ITEMS 1 - 2)**

---

**Discussion Item 1 – List F – Funded Facility Modifications on Hold**

**Summary:** Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons. This meeting includes an additional report on aging, work in progress.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Enrique Villasana, Director, REFM

**Discussion Item 2 – Seismic Study Update**

**Summary:** Overview of Seismic Study findings previously introduced to the committee in April 2015.

**Presenter:** Ms. Maria Topete, Analyst, Risk Management, and Mr. Peter Revelli and Mr. Afshar Jalalian, Rutherford & Chekene

---

**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

---

**Information Item 1 – Report on Budget Reconciliation**

**Summary:** Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

**Information Item 2 – List H – Closed Facility Modifications**

**Summary:** Annual list of facility modifications closed during FY 15-16.

**Information Item 3 – List I – Canceled Facility Modifications**

**Summary:** Annual list of facility modifications canceled during FY 15-16.

---

**V. ADJOURNMENT**

---

**Adjourn Open Session**

---

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))  
(ACTION ITEMS 1-3)**

---

**Call to Order**

**Approval of Minutes**

Approve closed session minutes of the May 20, 2016 Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$50K  
(Closed List B)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications less than \$50K from Closed List B.

**Action Requested:** Staff recommends eight security-related projects for a total of \$104,138 to be paid from funds previously encumbered for facility modifications less than \$50K.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Joe Thims, Security Coordinator, Security Operations

**Closed Action Item 2 – Security-Related – Facility Modifications Over \$50K  
(Closed List D)**

**Facility Modification Security Projects (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Summary:** Review security-related facility modifications greater than \$50K from Closed List D.

**Action Requested:** There are no security-related Priority 2 projects greater than \$50K during this reporting period. No action is requested.

**Presenter:** Mr. Brad Boulais, Supervising Project Manager, FMU, and Mr. Joe Thims, Security Coordinator, Security Operations

**Closed Action Item 3 – Court-Funded Facilities Requests (Closed List E) – Leases**

**Court-Funded Facilities Requests – Leases (Action Required)**

Pursuant to California Rules of Court, Rule 10.75(d)(3) *Negotiations concerning a contract, a labor issue, or legislation;*

Pursuant to California Rules of Court, Rule 10.75(d)(4) *The price and terms of payment for the purchase, sale, exchange, or lease of real property for a judicial branch facility before the property has been acquired or the relevant contracts have been executed.*

**Summary:** Review Court-Funded Facilities Requests related to new leases, lease renewals, and security projects.

**Action Requested:** Staff recommends executing the proposed leases on List E – Court-Funded Facilities Requests (Leases).

**Presenter:** Ms. Mary Bustamante, Senior Facilities Analyst, Real Estate

**Adjourn Closed Session**



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING WITH CLOSED SESSION

May 20, 2016

10:00 a.m. – 4:00 p.m.

In-Person Meeting, Sacramento

---

**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Jeanine D. Tucker, and Ms. Linda Romero Soles

**Advisory Body Members Absent:** Hon. Brad Hill, Hon. Patricia Lucas, Mr. Michael M. Roddy, and Ms. Christina M. Volkers

**Others Present:** Mr. Jerry Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Ken Kachold, Ms. Angela Guzman, Ms. Jamie Nguyen, Mr. Craig Evans, Ms. Hilda Iorga, Ms. Esha Singh, Mr. Ed Ellestad, Ms. Laura Sainz, and Ms. Kristine Metzker

---

#### OPEN MEETING

---

##### Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

##### Approval of Minutes

The advisory body reviewed and approved the minutes of the April 4, 2016 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Stoelker; Second: Highberger*)

---

#### PUBLIC WRITTEN COMMENT

---

No public comments were received.

---

#### ACTION ITEMS (ITEMS 1-9)

---

##### Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

**Summary:** Ratify emergency facility modifications from List A.

**Action:** *Reviewed and ratified 29 projects for a total of \$770,253 to be paid from funds previously encumbered for emergency funding. (Motion: Tucker; Second: Highberger)*

##### Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

**Summary:** Ratify facility modifications less than \$50K from List B.

*Action: Reviewed and ratified 113 projects for a total of \$984,337 to be paid from funds previously encumbered for facility modifications less than \$50K. (Motion: Romero Soles; Second: Stoelker)*

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

*Action: Reviewed and approved three projects for a total cost increase to the Facility Modification Program Budget of \$1,018,173. (Motion: Rockwell; Second: Highberger)*

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K**

**Summary:** Review recommended facility modifications over \$50K projects from List D.

*Action: Reviewed and approved 12 projects recommended for funding for a total cost to the Facility Modification Program Budget of \$2,855,049. (Motion: Highberger; Second: Vallarta)*

**Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects**

**Summary:** Review recommended energy efficiency facility modifications from List D.

*Action: Reviewed and approved 11 energy efficiency projects from List D – items #13-23 – for a total cost to the Facility Modification Program Budget of \$1,847,475. (Motion: Highberger; Second: Romero Soles)*

**Action Item 6 – (Action Required) – Sustainability: Water Conservation Program**

**Summary:** Overview of Environmental Compliance & Sustainability unit's Water Conservation Program, and proposed transfer of funds to Court Facilities Architectural Revolving Fund (CFARF) for this purpose.

*Action: The committee approved staff's proposal to transfer \$65,000 into the CFARF to target water conservation efforts. (Motion: Vallarta; Second: Tucker)*

**Action Item 7 – (Action Required) – \$60M Deferred Maintenance FM List**

**Summary:** Review final ranked list of Deferred Maintenance FM list submitted to Department of Finance.

*Action: The committee approved the final ranked list, which is contingent upon the Governor's Budget in July. (Motion: Highberger; Second: Romero Soles)*

**Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 3 of Fiscal Year 2015–2016**

**Summary:** Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2015-2016*.

*Action: The committee reviewed and approved the draft report with committee edits to move forward to E&P. (Motion: Highberger; Second: Vallarta)*

### **Action Item 9 – (Action Required) – FY 2017–2018 Budget Change Proposals**

**Summary:** Review and discuss Budget Change Proposal (BCP) priorities for FY 2017–2018.

**Action:** *The committee reviewed and discussed the proposed Budget Change Proposals for FY 2017–2018. The committee approved staff recommendations and ranked the BCPs as follows:*

1. *Ongoing operations in newly constructed facilities*
2. *Trial Court Security System Maintenance, Replacement and Improvements*
3. *Facilities Operations & Maintenance (inflation only; not Building Owners and Managers Association standard)*
4. *Technology Improvement for Facilities*
5. *Trial Court Facilities – Risk Management Program*
6. *Facility Modifications*
7. *Santa Clara Funding*

---

### **DISCUSSION ITEMS (ITEMS 1-2)**

---

#### **Discussion Item 1**

**Summary:** Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 44 projects on hold with a total Facility Modification Program Budget Share of \$16,544,861. These projects are primarily on hold pending county share of funding commitment or project management resources. For the year-end period, some projects are also on hold due to contracting deadlines. All FMs on hold at this time will be placed into the CFARF, with release once those funds are approved by Department of Finance in the new fiscal year and can be fully encumbered.

#### **Discussion Item 2**

**Summary:** Staff presented initial budget projections for FY 16–17. The operations & maintenance budget for the new fiscal year is expected to be \$119 million, and the facility modification budget is expected to remain unchanged at \$65 million. For the new fiscal year, staff proposed a reduction in the Priority One allocation based on three-year trend data, and an increased allocation for statewide planning efforts and energy conservation projects. The committee will approve finalized budgets at the July meeting, with subsequent submittal to the Judicial Council.

---

### **INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

---

#### **Information Item 1**

**Summary:** Informational report on FY 2015–2016 Quarter 3 expenditures from the Court Facilities Trust Fund (CFTF).

#### **Information Item 2**

**Summary:** Informational report on FY 15–16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.



---

**ADJOURNMENT**

---

There being no further open meeting business, the meeting was adjourned at 2:40 p.m.

Approved by the advisory body on \_\_\_\_\_.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 1 – (Action Required) - List A – Emergency  
Facility Modification Funding (Priority 1)**

**Summary:**

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	35
Total Potential FM Budget Share of Cost:	\$584,079

**Supporting Documentation:**

- List A - Emergency Facility Modifications (Priority 1)

**Action Requested:**

Staff recommends 35 projects for a total of \$584,079 to be paid from funds previously encumbered for emergency funding.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
1	FM-0049520	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom operations.	\$ 60,350	\$ 54,774	In Work	90.76
2	FM-0058639	Napa	Historic Courthouse	28-B1	1	Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace failed VFD and test run the unit for operation	\$ 10,171	\$ 9,560	Complete	93.99
3	FM-0058645	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	1	HVAC - Install two (2) 120v portable AC units to provide temporary cooling at (2) Courtrooms. AHU fan motor failed causing heat issues and multiple disruptions at Courtrooms.	\$ 9,668	\$ 9,668	In Work	100
4	FM-0058683	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot- Secure, straighten, and realign door components, replace 2 damaged slats and door bar. Sheriff's bus impacted the North Sally Port Roll-Up door damaging 2 door slats making the door inoperable and unable to secure becoming a safety issue.	\$ 7,135	\$ 7,135	Complete	100
5	FM-0058686	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Replace 10 feet of 4" cracked cast iron waste line. Water has leaked through (2) 1'x1' ceiling and a 4'x4' light fixture, wetting a 2'x5' section of carpet, and (3) audience seats.	\$ 21,865	\$ 14,459	In Work	66.13
6	FM-0058688	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace leaking 2"x4" copper tee & 4ft of L type copper pipe, install ball valve & butterfly valve. Install scaffolding to access 20ft ceiling. Pipe water leak in Sheriffs sally-port basement.	\$ 8,560	\$ 8,093	Complete	94.54
7	FM-0058691	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators, & Hoists - Replace broken obsolete tape reader and replace worn car top programmable selector unit to bring elevator #1 back to normal operation.	\$ 6,145	\$ 5,285	Complete	86
8	FM-0058700	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 180' of defective & cracked cast iron pipe & Set up 25' of Scaffolding. Water leaked from the 2nd flr café drain pipes affecting the 1st flr rm 101, Vestibule & Basement Corridor. Work performed in ACM known environment.	\$ 58,213	\$ 38,496	Complete	66.13
9	FM-0058712	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists- Replace failed limited switch on selector panel for Judge's Elevator #5. Elevator doors are closed and elevator not responding	\$ 2,206	\$ 2,206	Complete	100
10	FM-0058719	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replace 100ft of 2 defective Cast Iron pipe, (1) cracked p-trap and (5) cracked floor drains. Work includes water remediation (approx. 870sqft). The Cast Iron pipes and floor drains were leaking water into the building basement.	\$ 40,000	\$ 29,824	Complete	74.56
11	FM-0058727	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Installed (2) 4" valves to the supply and return lines to isolate leak from HVAC hot water piping. Work was performed under P1 condition.	\$ 4,200	\$ 4,200	In Work	100
12	FM-0058771	Sutter	New Sutter County Courthouse	51-C1	1	Grounds and Parking Lot - Capital Project Funded - Replace 5 Yuba City trees and street side landscaping due to damaged water line thus resulted in dead plants, grass and trees. City specified design and planting schedule to be adhered to.	\$ 5,000	\$ 5,000	Complete	100
13	FM-0058788	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Retube and tune (2) boilers. There was no hot water or heating in the entire West Covina Courthouse due to both boilers needing repair.	\$ 22,413	\$ 22,413	In Work	100
14	FM-0058794	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Install individual phone lines from the main phone panel to main communication room for each elevator. Elevators #1-9 emergency phones do not communicate to monitoring company creating a safety issue.	\$ 21,850	\$ 17,585	In Work	80.48



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
15	FM-0058801	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 3" cast iron pipe. Remove & replace 10'x3' plaster wall to access pipe. Replace 10sf ceiling tiles. Water leaked from inside the wall 7th flr public hallway wetting ceiling tiles, floor tiles and wall.	\$ 24,834	\$ 16,423	In Work	66.13
16	FM-0058803	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 24sf ceiling tiles, remediate grey water contamination on 20sf of carpet, replace (3) light fixtures. Inmate clogged sink with toilet paper and overflowed sink on the 5th floor lockup. 100 gallons of water ran down to the 4th floor, Room 403K Acct'ing office.	\$ 23,846	\$ 23,846	In Work	100
17	FM-0058814	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1 ) failed chiller purge unit - Chiller is continuously failing to run - Impacting the courts cooling capacity	\$ 14,684	\$ 14,684	In Work	100
18	FM-0058822	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace broken door closure (aspirator), door clutch and door restrictor. Custody Elevator #4 was stuck between the 1st flr and 2nd flr, doors closed, not responding.	\$ 5,043	\$ 5,043	Complete	100
19	FM-0058834	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Restored the seal of janitors mop sink on the 4th floor and replaced 20sqft of ceiling tiles on 3rd floor. Water leaked down to the 3rd floor from the janitors mop sink because of a defective seal around the mop sink.	\$ 22,936	\$ 19,502	In Work	85.03
20	FM-0058843	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Replace 15 panel slats, door rollers, and track for the secure parking garage sally port gate which was backed into by the Sheriff's bus while it was still closed.	\$ 11,856	\$ 7,840	In Work	66.13
21	FM-0058845	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, replace failed push button, 1"angle stop to sink and 1 ¼"domestic cold water shut valve on 6th floor Dept. G Lock up cell. Water leaked into Dept. 271 (dark courtroom), affecting a 5'x 7'area of carpet. Water leaked down to the 3rd floor DA's area kitchenette, affecting a 4' x 5' area of carpet and causing 3 ceiling tiles to fall.	\$ 24,986	\$ 24,986	In Work	100
22	FM-0058849	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace failed compressor chiller. Training classroom #100 is occupied and reaching uncomfortable temperatures.	\$ 12,917	\$ 7,507	In Work	58.12
23	FM-0058851	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC -Replace vane actuator on Chiller # 2. Emergency measure to replace defective parts to bring the Chiller back on Line	\$ 13,300	\$ 10,704	In Work	80.48
24	FM-0058853	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace failed 40hp air supply motor and ground shaft kit in Basement Mechanical Room.	\$ 12,359	\$ 7,183	In Work	58.12
25	FM-0058855	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace failed water line for refrigerator ice maker and re-mediate damage . Replace 100 square foot of sheet-rock and 100 foot of baseboard and extract 120 gallons of water from 350 square foot of carpet.	\$ 13,766	\$ 11,536	In Work	83.8
26	FM-0058857	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator - Replace failed timer relay with refurbished timer relay to restore elevator service. Judge's elevator is not functioning, stuck on Level A with the doors closed.	\$ 8,675	\$ 8,675	In Work	100
27	FM-0058858	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace failed 100 gallon water heater that supplies the heating to the domestic water to the courthouse.	\$ 7,692	\$ 4,471	In Work	58.12
28	FM-0058875	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Replace failed condenser pump for the cooling towers. Replace shaft and bearings. County responded under P1 conditions.	\$ 6,905	\$ 6,905	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
29	FM-0058884	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 20 HP VFD , 50" fan wheel, squirrel cage, and barring on motor for Air Handler Unit #5. Due to the vibration making the unit go off balanced, the entire inside of the return fan assembly unit was damaged.	\$ 65,555	\$ 48,189	In Work	73.51
30	FM-0058887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Interior Finishes - Replace broken window in attorney conference room. Window was broken by an in custody. County replaced window under P1 conditions.	\$ 1,588	\$ 1,588	In Work	100
31	FM-0058889	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replace failed faucet component that leaked over a weekend flooding several courtrooms - Extract water and clean stains from 300 square feet of carpet and replace 24 feet of rubber cove base and 7 square feet of wet sheet-rock and run fans and dehumidifiers for several days	\$ 9,968	\$ 9,968	In Work	100
32	FM-0058895	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Elevators#3 - Replaced failed bottom pole hoist motor brushes. Elevator was not operational.	\$ 12,855	\$ 10,931	In Work	85.03
33	FM-0058902	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - On Chiller #1 Replace the Vane Actuator and Motor with factory OEM retrofit kit; replace Purge unit, and upgrade Trane Adapti-View control panel to be compatible with Vane Actuator factory retrofit kit. Vane Actuator and motor are failed and obsolete for this chiller. Factory OEM Retrofit kit available to replace.	\$ 107,845	\$ 86,794	In Work	80.48
34	FM-0058907	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed 30HP ACH-550 AHU-4 supply fan motor and 60HP VFD.	\$ 8,876	\$ 8,092	In Work	91.17
35	FM-0058921	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Restore main waste line & remediate black water contamination in Dept 3 Lockup Entrance, secured corridor, Cells 4A & 4B, (2) interview rms & 3 Judges Chamber RR's. An inmate inside 4th flr lock-up holding cell flushed a shirt and clogged the main line causing black water to back up throughout the courthouse.	\$ 20,515	\$ 20,515	In Work	100
							<b>\$ 708,777</b>	<b>\$ 584,079</b>		



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 2 – (Action Required) - List B – Facility  
Modifications Less than \$50K (Priority 2)**

**Summary:**

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	152
Total Potential FM Budget Share of Cost:	\$1,544,477

**Supporting Documentation:**

- List B – Facility Modifications Less than \$50K (Priority 2)

**Action Requested:**

Staff recommends 152 projects for a total of \$1,544,477 to be paid from funds previously encumbered for facility modifications less than \$50K.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0053427	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install LED lighting in first floor breezeway and 8th floor veranda areas, approximately 64 lamps and 32 drivers total, and connect to existing building lighting controls - Breezeway and veranda areas are dark and unsafe; old fluorescent lamp fixtures are not active and not connected to any light switch or lighting controls.	\$ 16,447	\$ 16,447	In Work	100
2	FM-0058202	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators - Replace failed components on Elevator 1 and 2 that are needed to keep elevators within code. Components includes cab fans, position indicators, emergency alarm bell and lamp, 1st floor call button, cab key, door opening button, emergency fire recall, modify governor ropes, and stopping accuracy.	\$ 33,864	\$ 32,388	In Work	95.64
3	FM-0058641	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace failed brake board and non-reversal switch to bring back to proper operation.	\$ 15,236	\$ 12,262	In Work	80.48
4	FM-0058646	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Roof - Recover existing roof on the North stairwell that is currently leaking into the building causing a safety hazard. Patching has been attempted, but does not resolve the problem.	\$ 6,317	\$ 6,317	In Work	100
5	FM-0058652	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection - Replace failed components to include eight corroded sprinkler heads, one escutcheon and one 1.25" branch line tee. Deficiencies found during 5 year certification.	\$ 4,554	\$ 4,554	In Work	100
6	FM-0058662	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Plumbing - Replace broken 3' section of drain pipe under the floor of court room eight jury room. Work to include: removing carpet, cutting concrete flooring, excavate broken pipe line, repairing pipeline, placing new concrete, and reinstalling carpet.	\$ 5,727	\$ 5,727	In Work	100
7	FM-0058663	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace failed 100 gallon hot water heater with a new Tank-less Water Heater Energy Efficient unit.	\$ 6,399	\$ 6,174	Complete	96.49
8	FM-0058664	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace failed 4" main metered BFP. 4" main metered BFP is leaking, will no longer hold pressure due to cracked valves and has failed Reg. Compliance PM.	\$ 4,944	\$ 3,301	Complete	66.76
9	FM-0058665	Kern	Taft Superior Court Modular	15-F2	2	Roof Request - Remove dry rot wood and install a 40 ft metal edge along west side of modular. West side of modular roof is displaying visible dry rot and deterioration of roof membrane.	\$ 4,353	\$ 4,353	Complete	100
10	FM-0058666	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) Supply Air 20HP US-Motor & (1) Return Air 7.5 HP US-Motor to allow the air flow to be regulated throughout the 2nd floor.	\$ 9,992	\$ 9,446	In Work	94.54
11	FM-0058670	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Restroom Floor Drain. Replace failed and leaking floor drain body and associated cast iron P-trap and affected ceramic floor tile.	\$ 6,956	\$ 6,142	In Work	88.3
12	FM-0058671	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Interior Finishes - Replace approximately 130 square feet of damaged paneling in courtroom 27 at the bar complete with new finish and sand and refinish bar cap.	\$ 3,395	\$ 3,395	Complete	100
13	FM-0058672	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Remove and replace 1250 SQ FT of failed asphalt in the parking lot. Failed asphalt is a trip hazard and is causing storm water to form a large pool in the parking lot.	\$ 14,865	\$ 14,865	In Work	100
14	FM-0058673	San Benito	New Hollister Courthouse	35-C1	2	Interior Finish - Modify existing equipment access panels in all courtrooms and jury assembly room (qty 4) - Current enclosure causing equipment to overheat / disrupting court process / poor design	\$ 2,470	\$ 2,470	In Work	100
15	FM-0058676	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace failed float switch (1) at primary sanitary pit sump pump; test primary & secondary pumps for operation - Basement sanitary sump pump failed causing accumulation of black water	\$ 4,887	\$ 4,887	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
16	FM-0058677	Solano	Hall of Justice	48-A1	2	Electrical - Replace failing stainless steel roof and renovate exterior shell to mitigate rusting on 27 feet x 6 feet outside switchgear. Install drains and downspouts enclosure to mitigate water damage in the future. Water penetration would cause an extended court closure.	\$ 34,581	\$ 25,182	In Work	72.82
17	FM-0058678	San Diego	County Courthouse	37-A1	2	HVAC - Replaced pressure regulator on pilot gas line and flame controller, and replaced N/O Vent valve on Boiler # 1 with valve from Boiler #2. Work performed under emergency repairs due to loss of flame causing boiler alarm to trip.	\$ 3,806	\$ 2,947	Complete	77.42
18	FM-0058680	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (3) faulty electrical wires in the traveling cable. Elevator #3 is not responding to calls, delaying the public's access to the courts.	\$ 4,027	\$ 950	Complete	23.58
19	FM-0058684	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Install (2) pressure compensating, non-resettable natural gas meters on each boilers - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,487	In Work	89.74
20	FM-0058685	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 25HP motor on exhaust fan #2 including motor-pulley, blower-pulley, blower end shaft bearing, bushings and (4) B-150 belts to bring unit back to proper working conditions.	\$ 4,166	\$ 2,755	Complete	66.13
21	FM-0058687	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Install tamper proof key switches to maintain emergency lighting available at all times and ensure court staff and public safety. Fire Marshal NOC/Code Compliant.	\$ 4,600	\$ 3,042	In Work	66.13
22	FM-0058689	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install pressure compensating, non-resettable, natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	\$ 46,361	\$ 46,361	In Work	100
23	FM-0058690	Merced	Old Court	24-A1	2	Electrical - Safety. Install 12 linear feet of EMT conduit and ONE new LED light fixture for Judge's parking lot. Path of travel to parking stalls at night is not well lit and is a safety concern. Conduct before and after load tests to validate circuit loading.	\$ 2,498	\$ 2,498	Complete	100
24	FM-0058693	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Install software update for Elevators 4 and 5 to assure proper operation of the required un-intended motion protection.	\$ 2,246	\$ 2,246	Complete	100
25	FM-0058695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at penetration point	\$ 2,252	\$ 2,252	In Work	100
26	FM-0058698	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed 4' section of 2" pipe including 90 degree fitting and a 4' section of 4" pipe, including 45 degree fitting. Leaking domestic water supply line on the 1st floor.	\$ 6,501	\$ 4,734	In Work	72.82
27	FM-0058701	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Compressor Shaft Seals, Flange Gaskets, Oil Filter and Oil, remove Refrigerant and send sample to lab for analysis, and install refrigerant based on analysis. Chiller #2 went off line, inspection found leaks in compressor.	\$ 29,392	\$ 19,901	In Work	67.71
28	FM-0058702	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace approx. 260 Sq. Ft. of quarry tile. Public lobby floor tile is cracked, loose and some are popping up, causing a trip hazard.	\$ 9,609	\$ 9,609	In Work	100
29	FM-0058703	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove wooded foyer/elevator barrier; and disable Elevators 5 & 6 button #7 from allowing members of the public from gaining access to secure space. 7th Flr lobby call button to remain active. State Fire Marshal - Immediate Corrective Action Required. Public Elevators stop at 7th flr and into a double locked non-compliant vestibule. In event of a fire, elevator (s) will recall to the 1st flr entrapping person inside make-shift enclosure.	\$ 5,112	\$ 3,461	Complete	67.71
30	FM-0058707	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking Lot - Replace 60 lf of deteriorating concrete caulking. Install backer rod and polyester fabric flashing. Rain water penetrates concrete deck and floods Dept. 11 judge's chambers in the B-1 level.	\$ 11,755	\$ 11,755	Complete	100





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
31	FM-0058708	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced elevator floor selector circuit card and sensor, replaced blown fuses in 2H group controller and rewired faulty fire recall circuit and smoke detector in elevator lobby floors due to all three (3) Public Elevators (S1, S2, S3) in South Tower malfunctioned, this had resulted in the elevators going into a fire recall mode, dropping to the 1st floor, doors open and becoming non-operational.	\$ 11,307	\$ 8,641	Complete	76.42
32	FM-0058709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) failed fan guard cover for exhaust fan #4	\$ 3,993	\$ 2,747	In Work	68.79
33	FM-0058710	San Diego	South County Regional Center	37-H1	2	Electrical - Install new breakers, (4) 20-amp, 1-phase, 120-volt dedicated circuits for receptacles, wire mold raceways, fittings and (9) surface mounted 2-gang duplex receptacles. Current electrical configuration of the 2nd flr conference room presents a hazard with the use of multiple extension cords straining the existing breakers.	\$ 10,645	\$ 10,645	In Work	100
34	FM-0058713	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Install two (2) replacement drier cores. Seal leak and recharge circuit with approximately 150 pounds of R-22. Chiller #2 is currently operating at 66% capacity and must be fully operational for the upcoming summer heat in order to avoid a potential impact to Court operations.	\$ 8,958	\$ 6,981	In Work	77.93
35	FM-0058716	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Condenser Water Pump 1 - Remove and replace failed expansion joint for chilled water pump for chiller 1. Expansion joint is leaking.	\$ 3,417	\$ 3,417	In Work	100
36	FM-0058717	Napa	Criminal Court Building	28-A1	2	HVAC - Remove and replace failed pressure control switch(1) and vibrasorb (1). Pull vacuum x 4 and leak check. Startup and commissioning.	\$ 6,699	\$ 6,699	In Work	100
37	FM-0058720	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (3) leaking 1" Brass inline valves; (1) AC Solenoid, (17) 12" pop up sprinklers, (8) 4" pop up sprinklers; rethread (6) bleeder screws on valves to prevent leaking; replace (50) adjustable nozzles all throughout the property. Main irrigation system is shut down and no watering is being performed due to three (3) zone control valves have major leaks on the inlet of the valve.	\$ 2,415	\$ 1,775	In Work	73.51
38	FM-0058721	San Diego	East County Regional Center	37-I1	2	Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 45,000	\$ 30,470	In Work	67.71
39	FM-0058726	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (76) damaged window with tamper glass windows and install graffiti film on floors 2, 3, 4, 5 & 6. Windows in the courthouse have been vandalized.	\$ 41,735	\$ 28,943	In Work	69.35
40	FM-0058728	Solano	Solano Justice Building	48-B1	2	Interior finishes - Window shades - Replace (7) failed 1"x 64" x 105" pleated window shades. Strings and mechanisms are broken.	\$ 8,065	\$ 8,065	In Work	100
41	FM-0058730	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control wires from basement chiller control panel to rooftop cooling tower. Courts been experiencing multiple cooling system failures.	\$ 12,454	\$ 10,997	In Work	88.3
42	FM-0058732	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 5 feet of damaged 2" PVC piping on the inlet and outlet of the pump. Replace failed actuator assembly and restore to correct operation. Cooling tower sand filter is not functioning properly.	\$ 3,473	\$ 3,473	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
43	FM-0058733	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace existing seat cushion fasteners and screws in approximately 126 bench seats in all courtrooms. Seat cushion fastener screws are penetrating through the seat cushions in the courtroom bench seats injuring the court patrons.	\$ 6,134	\$ 6,134	In Work	100
44	FM-0058735	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes -Install electronically controlled glass covering on 8 pains of glass on 2nd floor (4 each – 22” by 26” 4 each – 40 5/8” by 35 ¾”). Glass is located on two sides of court room transport hallway and will be triggered when button for electronic mag locks are energized. All wiring will be done on outside of secured side of hall and glass trim will need to be removed to install the wiring.	\$ 13,098	\$ 13,098	In Work	100
45	FM-0058736	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 4” x 2 1/2” x 2 1/2” domestic water copper T piping that is leaking above the ceiling in the Civil Department Clerks office and (1) failed valve in the Civil Department restroom.	\$ 3,900	\$ 3,556	In Work	91.17
46	FM-0058737	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (5) failed fuses in drive for Elevator 4A.	\$ 2,595	\$ 2,366	Complete	91.17
47	FM-0058738	Solano	Hall of Justice	48-A1	2	HVAC - Replace (4) failed 60x30 inch heating water coils in AHU S-2. 3 of 4 Coils have failed and the 4th is due to fail.	\$ 39,470	\$ 39,470	In Work	100
48	FM-0058739	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (1) failed hot water return valve for the C7 jury room restroom at Central Justice Center.	\$ 5,056	\$ 4,610	In Work	91.17
49	FM-0058740	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Provide five year Fire Sprinkler System Inspection and make code corrections at the NCRC/So. Bldg. (37-F1). Code correction was to re-calibrate pressure gauges and then required re-certification.	\$ 4,370	\$ 4,370	In Work	100
50	FM-0058741	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 2” gate valves, (1)2-1/2” gate valve, (1) 2 1/2” coupling and two (2) 90's to address three failed valves and three piping leaks on the fire hose water system.	\$ 6,591	\$ 6,009	In Work	91.17
51	FM-0058742	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists- Replace 1,750 LF of rusted and defective ropes and shackles for elevator #4.	\$ 37,358	\$ 31,766	In Work	85.03
52	FM-0058744	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,306	In Work	84.32
53	FM-0058746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Update motion control software in elevators #1, #2, #3 & #4 - Assure proper operation of un-intended motion protection and bring elevator function into regulatory compliance with State DIR in accordance with Title 8, Elevator Safety Orders	\$ 9,726	\$ 9,726	In Work	100
54	FM-0058747	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of the building is rusting and is deteriorated beyond repair. Vendor will be prepping, priming and painting approximately 55 LF of metal railing supports. Approximately 210 LF of wood slats, approximately 55 LF of Stucco wall area and assorted stucco hole or chip patches with power washing and algae removal and pre-treatment. If not addressed, security screen will continue to deteriorate to failure.	\$ 6,529	\$ 6,529	In Work	100
55	FM-0058748	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Replace the defective memory chip and reload all the program and parameters into the elevator controller to bring elevator #2 back into the working condition.	\$ 5,112	\$ 4,347	In Work	85.03
56	FM-0058749	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed sight-glass on Chiller #1. Sight glass is leaking oil. Residue is on the tank and in the pan below. Leaks found during PM.	\$ 4,204	\$ 4,204	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
57	FM-0058750	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 50 of corroded cast iron piping with 3 cast iron, install new fittings and no hub bands, and build-back of 18 x 10 of drywall behind toilet. Currently, the commode vent inside 1st floor staff's restroom wall is undersized and siphoning toilet water backwards into main sump tank creating a strong sewer odor in the office suite Room 130.	\$ 4,255	\$ 2,881	In Work	67.71
58	FM-0058751	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace nonfunctioning clutch and restrictor on elevator 7. Freight elevator is currently not operational.	\$ 4,301	\$ 3,319	In Work	77.17
59	FM-0058754	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (2) pull stations & (3) horn strobes. Replace (1) electrical box for control valve tamper, (1) Water flow device & (1) Tamper Switch. Deficiencies found during PM 2535397 Level IV Fire Alarm Panel.	\$ 5,417	\$ 4,210	In Work	77.72
60	FM-0058756	Kern	Mojave-Main Court Facility	15-I1	2	HVAC - Replace Wall-mount BARD unit/motor burnt and no longer functioning - JCC/OCCM asset replacement	\$ 6,218	\$ 6,218	In Work	100
61	FM-0058757	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild (1) Hot Water pump: Replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Hot water pump #1 is leaking from the hot water loop.	\$ 3,900	\$ 3,540	In Work	90.76
62	FM-0058758	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes / Replace 103 carpet tiles in flood damaged area of Mezzanine 3 (M3). Leveling and application of new material required to mitigate safety issue.	\$ 2,406	\$ 2,406	In Work	100
63	FM-0058763	Los Angeles	Compton Courthouse	19-AG1	2	Elevators - Replace 490ft of Traveling Cable. Traveling Cable on Elevator #5 rubber insulation is worn down and exposing the cable.	\$ 22,533	\$ 14,901	In Work	66.13
64	FM-0058764	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove & replace (20) 2'x4' fractured and missing lens in lock up areas & Sally port. Scaffolding required. Light covers are special order.	\$ 4,924	\$ 4,924	In Work	100
65	FM-0058765	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cells - Remove existing coating, prep and apply Petra Polymers Core-Kote HB and Petrathane RCU. (approximately 73 square feet). Holes and cracks shall be filled and repaired with epoxy grout. Pursuant to the provisions of Section 101045 of the California Health and Safety Code, the Department of Public Health (DPH) these cells have the paint chipping off.	\$ 8,566	\$ 8,566	In Work	100
66	FM-0058766	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - Replace failing 2 ton wall mounted unit with thermostat. Existing unit's metering device is failing causing low suction pressure and high discharge pressure resulting in unit to ice up and shut off.	\$ 8,466	\$ 7,208	In Work	85.14
67	FM-0058767	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing / Replace leaking 1.5" valve on the domestic cold water line above the 5th floor pipe chase which has the potential for a future flood.	\$ 4,796	\$ 3,860	In Work	80.48
68	FM-0058768	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace failing & deteriorating 25hp motor, bearings, fan shaft and belt on Cooling Tower #1.	\$ 26,665	\$ 17,634	In Work	66.13
69	FM-0058769	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC / Replace leaking 60 gallon expansion tank, new copper fittings, (2) new 1 Isolation valves, 1 Copper piping (20 ft. max), and (2) 1 unions due to pressure not holding which could leave the building without proper comfort heating for the VAV valves.	\$ 11,236	\$ 9,416	In Work	83.8
70	FM-0058770	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC Replace existing Expansion Tank with new 158 gallon tank suspended 30 feet high in Mechanical Room, 80 feet of 1-1/2 Copper pipe 2 1-1/2 globe valves, new Make-up station, reroute auto air vent line. Existing tank leaking.	\$ 240,241	\$ 193,346	In Work	80.48
71	FM-0058775	Siskiyou	Dorris	47-B1	2	HVAC - Replace failed heat pump unit on court occupied side of building. Unit over 15years old.	\$ 13,758	\$ 13,758	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FM's Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
72	FM-0058776	Kern	Arvin/ Lamont Branch	15-H1	2	Exterior Shell - Restore 200 sq. ft. section of the East roof between wall, skylight and adjacent to drain: install single-ply patch, heat weld perimeter to existing roofing system, seal around adjacent drain. Leak in the single-ply roofing system causing damage to ceiling and affecting court files.	\$ 5,154	\$ 3,139	In Work	60.91
73	FM-0058777	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Electrical - Replace undersized Sump Pump electrical panel. Power requirement is undersized for the addition of the necessary secondary sump pump at the lift station and needs to be replaced to prevent tripping of the circuit breakers.	\$ 9,986	\$ 9,635	In Work	96.49
74	FM-0058778	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace failed compressor for PKU 11 and install new liquid line dryer. Compressor is burnt out and no longer providing cooling to secured clerk's area.	\$ 3,702	\$ 3,330	In Work	89.95
75	FM-0058781	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 20' of 4" & 10' of 3" no hub cast iron discharge piping inside sump (confined space entry protocols). Waste will splash and return to the tank instead of discharging out which will cause a bad odor throughout the courthouse.	\$ 5,078	\$ 5,078	In Work	100
76	FM-0058787	Placer	4075 Cincinnati Avenue	31-K1	2	Plumbing - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet glazed and resealed - The 3 windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$ 4,013	\$ 4,013	In Work	100
77	FM-0058790	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace 3/4" leaking domestic hot water pipe. Remediate 15lf of asbestos containing pipe insulation. Domestic hot water pipe leaking above the ceiling of the 3rd floor public restroom.	\$ 7,545	\$ 7,545	In Work	100
78	FM-0058799	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Provide access to the thermal energy storage tank. Work to include, removal of approximately 90 cubic yards of landscaping bark covering and surrounding the tanks and relocate in the landscaped areas. The bark on the TES tanks blocks access to the sight glass and coils, and proper maintenance of the tanks cannot be performed.	\$ 19,000	\$ 19,000	In Work	100
79	FM-0058800	Santa Clara	Historic Courthouse	43-B2	2	Fire protection - Needed for 5 year certification - Replace failed; (125) escutcheons that are either painted over/concealed or missing.	\$ 10,474	\$ 10,474	In Work	100
80	FM-0058804	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace failed 3/4" thread-o-let, 3/4x3" nipple, and 3/4" ball valve to leaking. Leak on chilled water pump #3 was found during the Level IV Chiller PM.	\$ 3,113	\$ 2,505	Complete	80.48
81	FM-0058805	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Elevator generator brushes and door rollers are worn. Replace worn generator brushes on In-Custody Elevators #6, #7, and #8. Replace failing door rollers on In-Custody Elevator #7.	\$ 8,992	\$ 8,992	In Work	100
82	FM-0058806	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Install magnetic door holds to Clerks office main doors and tie them to the existing fire system. Fire Code Requirement & Safety Hazard.	\$ 9,898	\$ 9,898	In Work	100
83	FM-0058807	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed Bacnet card for the chiller board - No communication to the chiller - affecting the courts cooling capacity	\$ 3,226	\$ 3,226	In Work	100
84	FM-0058808	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace failed concrete in four areas to correct potential hazards for public and employees. Work to include replacement of 6 stepping stones with 3'x7' patch of concrete, fill hole with 6'x6' concrete, reconstruct two drainage boxes and replace 7'x10' concrete.	\$ 6,985	\$ 5,890	In Work	84.32



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
85	FM-0058809	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Regulatory Compliance – Trace and replace missing and broken wires and broken contacts related to Phase II operations in Elevators 1, 2, and 3 – Phase II operations are not working on these elevators and State DIR has issued Preliminary Orders to correct.	\$ 14,500	\$ 14,500	In Work	100
86	FM-0058810	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed 3" gate valve in the plumbing chase by the security desk on the 1st floor.	\$ 4,123	\$ 3,759	In Work	91.17
87	FM-0058811	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) Failed Fire Pump Packing causing excessive water runoff during operation and idling. Affecting the courts fire protection system and water conservation.	\$ 5,813	\$ 5,813	In Work	100
88	FM-0058812	Orange	North Justice Center	30-C1	2	HVAC - Install four (4) pressure compensating, non-resettable natural gas meters on each of the four (4) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 33,910	\$ 30,624	In Work	90.31
89	FM-0058813	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (2) failed fan bearing located overhead and test for proper operation, currently affecting the courts Sally Port inmate transport operation.	\$ 7,095	\$ 7,095	In Work	100
90	FM-0058815	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Install two (2) pressure compensating, non-resettable natural gas meters on each of the two (2) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 17,080	\$ 13,655	In Work	79.95
91	FM-0058817	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) NEMA2 disconnect bucket and controls. Basement Chiller Room MCC Panel has a defective bucket and controls, starter stuck in the closed position and will not allow AHU 5 to cut off by relay switch	\$ 5,320	\$ 4,529	In Work	85.14
92	FM-0058818	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed compressor motor. Compressor motor provides cooling to Court IT server equipment / IT Server Room.	\$ 8,065	\$ 8,065	In Work	100
93	FM-0058819	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Restore (4) stainless steel restroom partitions back to its original condition. Graffiti were etched into the stainless steel partitions in the Men's public restrooms.	\$ 3,197	\$ 2,722	In Work	85.14
94	FM-0058821	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace deteriorated sheet metal (2) 149 x 32 and (3) 149 -2 x 2 , to the plenum wall that protects the HVAC mechanical room from environmental conditions.	\$ 4,045	\$ 2,805	In Work	69.35
95	FM-0058824	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace 12 leaking, corroded, metering faucets in restroom sinks; Work to be done after hours. Faucets are leaking and corrosion prevents them from being repaired.	\$ 6,303	\$ 4,590	In Work	72.82
96	FM-0058826	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace malfunctioning VFD for Return Fan #1 that is running on by-pass. The fan is continuously running and can affect the building temperature if it fails.	\$ 4,343	\$ 3,454	In Work	79.52
97	FM-0058829	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Electrical - Restore electrical to (3) light poles, replacing 2 lamps each, (4) rooftop lights, (4) wall packs and replacing (3) timers with an astronomical 16 relay panel. The parking lot and surrounding areas have become too dark and it is a safety situation.	\$ 6,749	\$ 6,749	In Work	100
98	FM-0058830	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,468	In Work	69.35
99	FM-0058831	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,300	In Work	86



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
100	FM-0058832	Los Angeles	Glendale Courthouse	19-H1	2	HVAC / Replace (1) return fan motor, motor base, & electrical wiring . Fan motor #2 is non- operational.	\$ 4,619	\$ 4,182	In Work	90.54
101	FM-0058833	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install pressure compensating, non-resetttable natural gas meters on each boilers (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 2,906	In Work	58.12
102	FM-0058836	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install pressure compensating, non-resetttable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,252	In Work	85.03
103	FM-0058838	Los Angeles	Mental Health Court	19-P1	2	Fire Protection - Remove (1) damaged door and install fire rated door with door lock in mechanical room that leads outside the building. Remove metal storm door blocking egress door and install proper lock on exit door. Remove paint from (22) all fire rated door labels. Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 7,831	\$ 5,584	In Work	71.31
104	FM-0058839	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes / Removing damaged existing partition mounting and install new bathroom stone partition wall that was broken by a court visitor.	\$ 4,479	\$ 3,808	In Work	85.03
105	FM-0058844	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace main domestic 6" valves, and pipes located in the basement of the courthouse. Existing valves are rusty and leaking.	\$ 21,994	\$ 18,701	In Work	85.03
106	FM-0058846	Los Angeles	El Monte Courthouse	19-O1	2	HVAC / Rebuild leaking hot water pump #1 to prevent an interruption in heating the building when needed.	\$ 3,156	\$ 1,834	In Work	58.12
107	FM-0058847	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalator and Hoists - Replace Motion Control Software in elevators #1 through #10 to comply with Title 8, Elevator Safety Orders. Unintended motion software discovered by Dept. of Industrial Relations during April 15, 2016 inspection.	\$ 49,771	\$ 32,914	In Work	66.13
108	FM-0058850	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC- Replace failed 20 HP compressor, crankcase, control uploading valve, and refrigerant for air condition unit#2	\$ 24,913	\$ 22,706	In Work	91.14
109	FM-0058854	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - BFP - Replace worn-out, failed, out of compliance one inch diameter back flow preventer	\$ 7,749	\$ 6,153	In Work	79.4
110	FM-0058856	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot Remove 15 dead pine trees around the parking structure. Tree branches are deteriorating and falling with high winds creating a safety issue for staff and public.	\$ 9,449	\$ 8,480	In Work	89.74
111	FM-0058859	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced SSD-1 Box and reset governor switch. Elevator # 2 was not responding, stuck on 1st floor and governor tripped.	\$ 2,509	\$ 1,699	Complete	67.71
112	FM-0058860	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) Bell & Gossett hot water pump. Hot Water Pump #5 is leaking water from the seals.	\$ 7,032	\$ 6,048	In Work	86
113	FM-0058861	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace cover gasket, compressor drain gasket, O-rings, and control shaft. Chiller #2 has refrigerant leaks. Deficiencies found during Level IV PM SWO 2560037.	\$ 13,221	\$ 12,050	In Work	91.14
114	FM-0058862	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace damaged bearing on AHU #1 supply fan that is causing vibrations and loud noises which are disrupting court operations. The repair is necessary to prevent additional damage to the air handler unit.	\$ 8,780	\$ 7,466	In Work	85.03



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
115	FM-0058863	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace faulty circuit boards on fan system connected to smoke evacuation system. This work is necessary due to the Exhaust fan not coming on/ smoke will not exhaust building in the event of a fire.	\$ 3,228	\$ 2,705	In Work	83.8
116	FM-0058866	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection / Replace (5) smoke detectors & (3) horn/strobes that failed during the Level IV PM.	\$ 5,272	\$ 4,397	In Work	83.41
117	FM-0058867	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Hot water heating coil - Replace isolation and control valves that have failed and are leaking onto ceiling tiles and are threatening to flood room	\$ 6,922	\$ 5,496	In Work	79.4
118	FM-0058868	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Relocate supply and return ductwork in 618 server room to maintain cool temperatures for the IT equipment that is overheating due to the amount of equipment in room.	\$ 5,651	\$ 5,496	In Work	97.26
119	FM-0058869	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - State Fire Marshal inspection deficiencies - Retrofit existing in wall flush mount exit signs (40) with LED retrofit kit. Replace existing ceiling mount exit signs (25) with new LED ceiling mount exit signs. Due to Edison brown outs and Edison power fluctuations/surges to the building the current style of exit signs are repeatedly burning out. To address Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24.	\$ 12,100	\$ 9,022	In Work	74.56
120	FM-0058870	Los Angeles	Glendale Courthouse	19-H1	2	Exterior shell- Replace (1) defective exit loop wires and (1) defective loop board. Security gate arms were not operational.	\$ 3,647	\$ 3,302	Complete	90.54
121	FM-0058872	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC / Replace leaking condensate pump, insulate drain line and insulate supply ductwork to prevent condensation to leak into drywall. Repair damaged drywall around HVAC unit.	\$ 5,919	\$ 4,072	In Work	68.79
122	FM-0058873	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace leaking fire sprinkler check valve that will not allow the fire department to hook up to Hill side of the building in case of fire.	\$ 9,901	\$ 9,630	In Work	97.26
123	FM-0058876	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed AHU BAS controller - (1) failed BCX1 network controller - Court Impact, AHU #6 is currently being manually manipulated to accommodate required temps in zones	\$ 13,165	\$ 13,165	In Work	100
124	FM-0058878	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed network BAS controller - Court Impact, System is currently being manually manipulated to accommodate required temps in zones	\$ 14,505	\$ 14,505	In Work	100
125	FM-0058880	Los Angeles	Glendale Courthouse	19-H1	2	HVAC -Replace 520 sq feet (1.5) of existing duct liner that is worn off on AHU #2 & #3. Lose ducting can allow pieces to travel through the system and get caught in other parts of the system causing additional damage.	\$ 14,458	\$ 13,090	In Work	90.54
126	FM-0058885	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace damaged anti-graffiti film on 45 mirrors in the public restrooms. Remove graffiti on bathroom partition, doors, walls and ceilings. All 45 mirrors currently have graffiti on the window film.	\$ 3,878	\$ 2,714	In Work	69.99
127	FM-0058888	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace 1 failed oil pump contactor - Chiller operation impacting the courts cooling capacity	\$ 4,326	\$ 4,326	In Work	100
128	FM-0058891	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace 215 square feet of floor tile in Room 258. Tiles have delaminated subsequent to work being performed by DWP on the main electrical pull box.	\$ 8,213	\$ 8,213	In Work	100
129	FM-0058893	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace two compressor units for HVAC. Currently one has failed completely and the second is operational but showing high current. High current is an indication of probable failure for the second unit.	\$ 8,000	\$ 8,000	In Work	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
130	FM-0058896	San Mateo	Hall of Justice	41-A1	2	Exterior Shell - Remove failed damaged film and replace with new Dual Reflective Film at 7th and 8th floor windows (30) - Failed window film causing heat retention/buildup at public hallways	\$ 8,870	\$ 8,870	In Work	100
131	FM-0058903	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install a 22LF safety railing system, with access gate, around the roof access hatch - Roof access is unsafe and does not have proper fall protection. Noted on building FPE inspection report.	\$ 2,952	\$ 1,476	In Work	50
132	FM-0058904	Kings	Avenal Court	16-C1	2	Roof - Remove 30 sqft of damaged roofing materials down to underlayment. Fill in areas with new expanding roofing material and coat new material with protective sealant. Roof coating is missing and foam degraded in multiple locations. Install bird netting - Birds have damaged roof coating materials, exposing the building to water penetration.	\$ 2,259	\$ 1,310	In Work	58.01
133	FM-0058910	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replaced 3rd floor (B) side leading edge upthrust roller and installed new lock nut & washer to secure. Adjusted gate switch and polished gate contacts & shorten bars. Public Elevator #1 was stuck between the 2nd and 3rd floors, doors closed and not responding.	\$ 2,456	\$ 2,349	In Work	95.64
134	FM-0058912	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) igniter, (1) flame sensor, and (1) condensate neutralizer filter on each of the (4) HHW boilers. Re-plumb condensate drain lines to ensure adequate slope for proper drainage. Igniters and flame sensors are near failure and the condensate neutralizer filters are corroded and clogged. This work is necessary to ensure reliable operation of the HHW boilers	\$ 5,102	\$ 5,102	In Work	100
135	FM-0058916	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Install new 6-inch stainless steel backflow. Domestic Main 6-inch Backflow is leaking and seals are deteriorated, potential for backflow to fail.	\$ 8,598	\$ 8,598	In Work	100
136	FM-0058917	Fresno	Fresno County Courthouse	10-A1	2	HVAC - BAS - Migrate the existing programs and graphics from the existing obsolete controller into the new controller installed as part of the new generator project.	\$ 16,986	\$ 16,291	In Work	95.91
137	FM-0058919	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Remove 50' tall dead cedar tree and replace with 20' Cedar tree. This work is necessary as the dead tree has the potential to fall creating a significant potential safety issue.	\$ 4,683	\$ 4,479	In Work	95.64
138	FM-0058920	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Connect (11) steel rolling fire doors/curtains to the existing fire system per NFPA guidelines. Assets were not previously identified and are not connected to the Fire System.	\$ 6,901	\$ 6,901	In Work	100
139	FM-0058923	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Remove old/deteriorated insulation and install new installation (4 Linear feet) on AHU #3 chiller water pipes that are leaking condensate water which affects the heat transfer performance of the air handler.	\$ 12,926	\$ 10,279	In Work	79.52
140	FM-0058924	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild non-functioning hot water circulating pump that was affecting the hot water to air handlers in the building causing cooler temps throughout the courthouse.	\$ 2,488	\$ 2,233	In Work	89.74
141	FM-0058926	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace defective memory chip for Public Elevator # 1. There is a short-circuit on the main computer causing the elevator to not respond to the stop limit switches.	\$ 3,288	\$ 2,796	In Work	85.03
142	FM-0058928	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Install (6) new monitor modules. Zone 5 Fire alarm panel has false trouble signals.	\$ 7,339	\$ 5,664	In Work	77.17
143	FM-0058929	Orange	North Justice Center	30-C1	2	Plumbing - Remove and replace the failed 4th floor public restroom toilet, work required access from the third floor, work on the drain line and after hours work schedule	\$ 3,806	\$ 3,437	In Work	90.31
144	FM-0058931	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,322	In Work	86.43





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
145	FM-0058816	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Rebuild (2) failing circulating pumps, replace (2) 7.5HP motors, (4) isolation valves, (2) strainers, (4) check valves, (2) flex connectors & (2) Pressure gauge. Circulating Pump #8 for closed loop domestic Water Heating System is leaking. Circulating Pump #7 is failing & isolation valves on pump #6 do not close.	\$ 32,827	\$ 21,708	FMU Final Review	66.13
146	FM-0058864	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install missing wall trim throughout the building on floors 1 through 6 to eliminate elements from entering the courthouse. Also, this could be a safety concern with people reaching through and pulling debris to use as a weapon.	\$ 25,913	\$ 17,971	FMU Final Review	69.35
147	FM-0058679	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Rebuild failed hot water pump and replace (2) 4" butterfly valves. This is affecting the building temperature and not allowing certain parts of the building to warm up.	\$ 16,950	\$ 15,211	FMU Final Review	89.74
148	FM-0058918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Provide (13) new 277v 6000 Lumens LED ceiling mount Canopy Fixtures under exterior eaves; 8 on South Side, 2 on West side, 3 on North side. This will address a security issue to illuminate areas where homeless camp creating a security and safety concern.	\$ 34,861	\$ 23,981	FMU Final Review	68.79
149	FM-0058897	Los Angeles	Downey Courthouse	19-AM1	2	Elevators/ Elevator#5 - Replace (1) center car door operator, replace (1) car door hanger set, rollers, and linkages, replace (1) car door clutch assembly, replace hall door hangers, rollers, tracks and headers, replace hall door interlocks, replace spring door closers, replace car door interlocks, and replace hall door closers. Judge's elevator #5 is frequently getting stuck and impacting court operations.	\$ 34,382	\$ 34,382	FMU Final Review	100
150	FM-0058745	Orange	West Justice Center	30-D1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 8,665	\$ 7,857	FMU Final Review	90.68
151	FM-0058823	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failing main isolation valves (4) & control valves (2), for Hot & Chilled Water on 6th flr. Existing valves are rusty and failing. Replace 8LF of pipe insulation. Work to be performed in known ACM Environment. Building water will be drained to conduct work.	\$ 43,706	\$ 41,320	FMU Final Review	94.54
152	FM-0058886	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court.	\$ 9,600	\$ 4,737	FMU Final Review	49.34
							<b>\$ 1,813,918</b>	<b>\$ 1,544,477</b>		



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 3 – (Action Required) - List C – Cost Increases  
Over \$50K**

**Summary:**

List C – Cost Increases Over \$50K

Total Project Count:	3
Total Potential FM Budget Share of Cost:	\$485,282

**Supporting Documentation:**

- List C – Cost Increases Over \$50K

**Action Requested:**

Staff recommends three projects for a total cost increase to the Facility Modification program budget of \$485,282.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
4/29/2016 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
FM-1 0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and replace approximately 26,000 SF of existing roof material. Scope includes a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations.	\$ 580,000	\$ 580,000	\$ 937,148	\$ 937,148	The scope of work has been revised to include complete ACM abatement, A&E services, reroofing the lower roof on two sides of the building, installation of 80 mil roofing system, and contingency.	\$ 357,148	In Work	100.00
FM-2 0054815	Solano	Solano Justice Building	48-B1	2	County Managed - HVAC - Chiller - Replace aged worn-out approximately 190 ton mechanical chiller and cooling tower damaged by the August 2014 earthquake.	\$ 308,205	\$ 308,205	\$ 390,748	\$ 390,748	Additional scope to add four (4) VFDs for condenser pumps and electrical panel replacement.	\$ 82,543	In Work	100.00
FM-3 0057299	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace 2400 LF of 5/8" elevator rope, rope shackles, and car door safety edge. Elevator #3 was damaged by water during a previous flood on the 3rd floor.	\$ 90,842	\$ 73,110	\$ 147,490	\$ 118,700	Additional work required: Remove and restore the counterweight sheaves to elevator #3. Replace door lock contacts, hanger rollers, and car gate switch. All work will be performed afterhours so as not to interrupt court operations.	\$ 45,590	In Work	80.48
						<b>\$ 979,047</b>	<b>\$ 961,315</b>	<b>\$ 1,475,386</b>	<b>\$ 1,446,596</b>		<b>\$ 485,282</b>		



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 4 – (Action Required) - List D – Facility  
Modifications Over \$50K**

**Summary:**

List D – Facility Modifications Over \$50K

Total Project Count:	15
Total Potential FM Budget Share of Cost:	\$2,531,713

**Supporting Documentation:**

- List D – Facility Modifications Over \$50K

**Action Requested:**

Staff recommends approving 15 projects for a total cost to the Facility Modification Program Budget of \$2,531,713, with items #3 and #12 – FM-0058865 and FM-0017562 – being held for shared cost approval.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
FMs Greater Than \$50K (List D)  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0058729	Butte	Butte County Courthouse	04-A1	2	Roof - Replace existing metal roofing and gutter with approximately 1800 square feet of new metal roofing, 180 lineal feet of custom fabricated metal rain gutter, and 24 lineal of downspouts. Existing metal roof and gutter system leak into the courthouse above the main rotunda.	\$ 56,000	\$ 56,000	\$ 56,000	30	100
2	FM-0057449	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Restore failing Elevator #1. Replace worn pie plate elevator selector components, arm contact, single and double contacts, arm rollers, arm switch, base floor bar, brush contact, cams, limit switch clamps, clamps with pawl lug, contacts, gears, roller arm housing, bronze pawl, and switch brush. Elevator #1 selector has failed resulting in the cab not leveling properly when stopping on floors and could result in entrapments.	\$ 55,706	\$ 49,991	\$ 105,991	35	89.74
3	FM-0058865	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists – Restore Main Public Elevator Cars 1 & 2 – Replace Passenger Controls as parts not available, Need Slip-Resistant Flooring/Handles for Safety, Replace Defective Lighting & Damaged Wall Panels	\$ 133,334	\$ 82,987	\$ 188,978	45	62.24
4	FM-0012507	Riverside	Blythe Courthouse - Superior Court	33-D1	2	HVAC - Replace (7) failing rooftop package HVAC units. Units are experiencing ongoing difficulty heating and cooling due to extreme desert weather conditions (high temps and wind). Energy Efficiency rebates of Approx. \$19,000.	\$ 137,000	\$ 137,000	\$ 325,978	50	100
5	FM-0058759	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install Non-resettable natural gas meters on each Boiler (10 total); requirement to meet AQMD Compliance.	\$ 92,654	\$ 61,272	\$ 387,250	55	66.13
6	FM-0058877	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC/BAS Automation Upgrade - Replace 20yr old failing controllers with new controllers, panels, sensors, I/P transducers and licensed programming	\$ 335,328	\$ 335,328	\$ 722,578	55	100
7	FM-0058792	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed 50 ton, air cooled chiller with new similar equipment - Unit coils (deteriorated) and compressor have failed; part replacement is not recommended due to unit conditions.	\$ 175,367	\$ 175,367	\$ 897,945	65	100
8	FM-0013135	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failing Siemens MBC BAS controllers with open source FG-32 and Honeywell JACE 600 controllers with TEC driver software. Integrate all existing TEC Siemens VAV controllers. Integrate existing sensors and valves replacing all that are not compatible. Provide graphical interface and new Windows 7 Desktop computer. This work is necessary as the existing Siemens MBC controllers are failing resulting in intermittent failed communications requiring the HVAC systems	\$ 97,678	\$ 76,120	\$ 974,065	65	77.93
9	FM-0058643	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (16) failed VAV Damper Controls, Damper Actuators, & Thermostats in 16 Jury Rooms.	\$ 90,383	\$ 69,749	\$ 1,043,814	70	77.17
10	FM-0058789	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Install (12) floor drains inside each lockup holding cell. There have been several incidents with inmates flooding the holding cells, causing damage to the courtrooms and impacting court operations.	\$ 70,087	\$ 70,087	\$ 1,113,901	70	100
11	FM-0058802	Los Angeles	Edelman D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 56,458	\$ 39,515	\$ 1,153,416	70	69.99



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Greater Than \$50K (List D)**  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
12	FM-0017562	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Chillers #1 & #2 - Remove and replace Chillers #1 and #2, work to include engineering, ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Chiller components are failing and conversion from R11 coolant is required	\$ 1,445,664	\$ 956,018	\$ 2,109,433	70	66.13
13	FM-0058791	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace 24 (17 on the 3rd floor, and 7 on the 8th floor) interior glass windows that have graffiti etched into them. The etched graffiti cannot be removed and therefore the windows need to be replaced. A graffiti film coat will be installed on the windows. The location of the windows are on the public hallways.	\$ 121,975	\$ 94,128	\$ 2,203,561	70	77.17
14	FM-0058193	Santa Cruz	County Administration Bldg.	44-A2	2	County Managed: HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing	\$ 98,921	\$ 98,921	\$ 2,302,482	75	100
15	FM-0058848	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding Cells - Diamond Grind Existing failing floor coating and apply one coat of Petra Quartz base coat and 1/8" thick Petra-thane RCU epoxy floor coating to courtroom holding cell floors (approximately 3,420SF). Work is necessary to address health and safety concerns that were noted during a recent corrections department health and safety audit. Prepare and paint Courtroom holding cell walls and ceilings (approximately 8,466SF) with one coat of primer and one coat of Dunn Edwards Aristo shield finish paint. Prepare and paint (11) courtroom single holding cell doors and (54) courtroom sliding cell doors.	\$ 229,231	\$ 229,231	\$ 2,531,713	75	100
16	FM-0059130	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including lighting project for entire courthouse. Replacing existing with energy efficiency options through subsidized PG&E program.	\$ 56,065	\$ 43,282	\$ 2,574,996	40	77.2
17	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$ 2,643,551	40	100
18	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$ 2,767,229	45	100
19	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$ 2,833,529	48	100
20	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 61,265	\$ 51,340	\$ 2,884,869	55	83.8



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
FMs Greater Than \$50K (List D)  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
21	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$ 2,955,366	55	100
22	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF.	\$ 72,267	\$ 72,267	\$ 3,027,633	55	100
23	FM-0057138	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	3	Interior Finishes - Replace (4) sets of custom 90 minute fire rated double doors and push bars with new. Entrance doors to courtrooms 285 & 426 rattle when closed and are considered disruptive.	\$ 86,700	\$ 86,700	\$ 3,114,333	55	100
24	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$ 3,177,826	58	100
25	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$ 3,278,388	60	77.17
26	FM-0056533	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 104,396	\$ 90,229	\$ 3,368,617	60	86.43
27	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$ 3,452,597	60	52.7
28	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$ 3,510,597	60	100
29	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$ 3,712,557	62	100
30	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$ 4,007,296	65	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
FMs Greater Than \$50K (List D)  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
31	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 270,300	\$ 230,133	\$ 4,237,429	65	85.14
32	FM-0057273	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$ 4,438,211	65	91.17
33	FM-0057492	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Exterior Shell - Install 3M Prestige series film on the existing eastern window of the 3rd and 4th floors. Recommended measures were identified as a part of the RCx.	\$ 83,640	\$ 61,484	\$ 4,499,695	65	73.51
34	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$ 4,559,769	70	100
35	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$ 4,730,111	70	74.99
36	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$ 4,796,974	70	68.79
37	FM-0058622	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Renovate/seal failed and cracked stucco areas. Repaint 36,748 sq. ft. of facility to match existing design and material. Work needed to preserve exterior integrity of building.	\$ 82,780	\$ 45,140	\$ 4,842,114	70	54.53
38	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$ 4,892,778	70	90.31
39	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$ 4,955,652	70	77.17
40	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$ 4,991,023	70	45.47





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
FMs Greater Than \$50K (List D)  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
41	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevators, Escalators, & Hoists - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights, etc.	\$ 4,836,606	\$ 3,385,141	\$ 8,376,164	73	69.99
42	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$ 8,541,255	73	77.17
43	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 302,161	\$ 302,161	\$ 8,843,416	75	100
44	FM-0052941	Los Angeles	Mental Health Court	19-P1	3	Roof - Overlay existing roof with new PVC roof system approximately 27,000 sq. ft. Due to roof currently being in poor to fair condition, overlay of existing roof will bring it to good condition.	\$ 334,234	\$ 238,342	\$ 9,081,758	77	71.31
45	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 74,668	\$ 74,668	\$ 9,156,426	80	100
46	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 132,108	\$ 132,108	\$ 9,288,534	85	100
47	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$ 10,891,925	85	90.31
48	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 42,338	\$ 10,934,263	90	68.79
49	FM-0057410	Los Angeles	Inglewood Juvenile Court	19-E1	3	Exterior shell - Abate and repaint the exterior of the building (approx. 21,000 SF). Base-coat contains lead; is delaminating and falling down on the public walkways causing a health and safety issue	\$ 362,344	\$ 292,701	\$ 11,226,965	90	80.78
50	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$ 11,329,071	95	100
51	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$ 11,375,077	100	67.62



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Greater Than \$50K (List D)**  
6/1/2005 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
52	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system	\$ 92,894	\$ 92,894	\$ 11,467,971	110	100
53	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$ 11,682,008	120	91.17
54	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 179,899	\$ 150,755	\$ 11,832,764	120	83.8
55	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 88,261	\$ 88,261	\$ 11,921,025	120	100
56	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 399,800	\$ 12,320,825	120	80.81



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects**

### **Summary:**

Environmental Compliance & Sustainability unit's Energy Program update, to include review of recommended Energy Efficiency facility modifications from List D.

Total Project Count:	1
Total Potential FM Budget Share of Cost:	\$43,282

### **Supporting Documentation:**

- List D – Facility Modifications Over \$50K
- Slides

### **Action Requested:**

Staff recommends one project – item #16 on List D – for a total cost to the Facility Modifications Program Budget of \$43,282.

**Action Item 5**  
**FY 16-17 Energy Efficiency Projects**

- Funding for FY 2016/2017 FY is \$10 million for energy efficiency projects.
- Last year we focused on PG&E-serviced facilities.
- This year we will focus on Southern California Edison-serviced facilities.
- We will also submit “quick wins” as part of an existing lighting program.

12

**Subsidized Lighting Program –  
“Direct Install”**

- Utility companies have a subsidized lighting program – “Direct Install.”
- Lighting projects are identified and completed with only two visits.
- First visit is an inventory, proposal is received; second visit is to complete work.

13

## **Subsidized Lighting Program – “Direct Install”**

- Received three proposals to date, including:
  - New Hollister Courthouse (\$64,091.25)  
ARF Funded (May 2016)
  - Family Law Center (\$39,905.07)  
ARF Funded (May 2016)
  - George D. Carroll (\$56,065.09)  
Recommend Funding (#16 on List D)



JUDICIAL COUNCIL  
OF CALIFORNIA

---

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 6 – (Action Required) – Quarterly Activity Report,  
Quarter 4 of Fiscal Year 2015-2016**

**Summary:**

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2015-2016*.

**Supporting Documentation:**

- Draft Q4 Report

**Action Requested:**

Provide input and additions to draft document and approve release to E&P upon revision.



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

---

# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25-26, 2016

---

Title

Court Facilities: Trial Court Facility  
Modification Quarterly Activity Report for  
Quarter 4 of Fiscal Year 2015–2016

Agenda Item Type

Information Only

Date of Report

July 1, 2016

Submitted by

Trial Court Facility Modification Advisory  
Committee  
Hon. Donald Cole Byrd, Chair

Contact

Brad Boulais, 916-643-8042  
[bradford.boulais@jud.ca.gov](mailto:bradford.boulais@jud.ca.gov)

---

### Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the fourth quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from April 1, 2016, to June 30, 2016.

### Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,<sup>1</sup> adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

---

<sup>1</sup> As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See [www.courts.ca.gov/documents/jc-20120727-itemG.pdf](http://www.courts.ca.gov/documents/jc-20120727-itemG.pdf).

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at [www.courts.ca.gov/2567.htm](http://www.courts.ca.gov/2567.htm) under Research and Reports: Conditions in Our Courts.

## **Methodology and Process**

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

## **Policy and Cost Implications**

During the fourth quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 325 facility modifications for a total projected cost of \$12,650,474. The Facility Modification budget is responsible for \$11,603,049 with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 emergency projects and Priority 2 urgent projects. There were, however, 11 Priority 3 energy efficiency projects also approved. Included among the urgent projects were several HVAC unit replacements and roof replacements. Plumbing failure remediation, HVAC repairs, and elevator deficiencies comprise the bulk of emergency projects this quarter. See Attachment A for a detailed list of all approved projects during the fourth quarter of FY 2015–2016.



During this quarter, seven projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification budget responsibility of these cost increases totaled \$2,299,967. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions, including those managed by county operations.

Also during this quarter, 27 CFRs were reviewed and approved by the TCFMAC, including leases for the Superior Courts of Mariposa, Merced, Orange, Riverside, Santa Clara, and Stanislaus Counties, and facility modification CFRs for the Superior Courts of Fresno, Los Angeles, San Benito, San Bernardino, San Diego, Sierra, and Sutter Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the fourth quarter of FY 2015–2016.

### **Implementation Efforts**

The committee conducted in-person meetings in Sacramento on April 4, 2016 and May 20, 2016, to review FM funding requests and to discuss the topics below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee approved the deferred maintenance facility modification list that will utilize the Governor's one-time appropriation of \$45M to address part of the judicial branch's facilities backlog in FY 16-17.
- The committee received an update on the dispositions of the Chico and Corning courthouses that were approved by the council at its February 26, 2016 meeting. Both facilities are subject to disposition through legislation similar to the San Pedro Courthouse disposition (AB 1900).
- The committee provided its support to sustainability efforts via energy efficiency and water conservation projects. Energy projects primarily focus on lighting upgrades, HVAC updates, and retro-commissioning, and result from energy audit recommendations. Water conservation efforts include a pilot project for native/drought tolerant landscaping and continued water audits.
- The committee reviewed and approved several Budget Change Proposals (BCPs) for FY 17-18 for council consideration, including for routine maintenance, facilities modifications, operations in newly constructed facilities, trial court security systems, facilities-related insurance, technology improvement for facilities, and support for the six leased facilities being replaced by the new Santa Clara courthouse.

- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 3 of Fiscal Year 2015–2016*.
- During this quarter, committee Chair Judge Byrd also visited the Superior Court of Tehama County in May to review the new capital project and meet with the court.

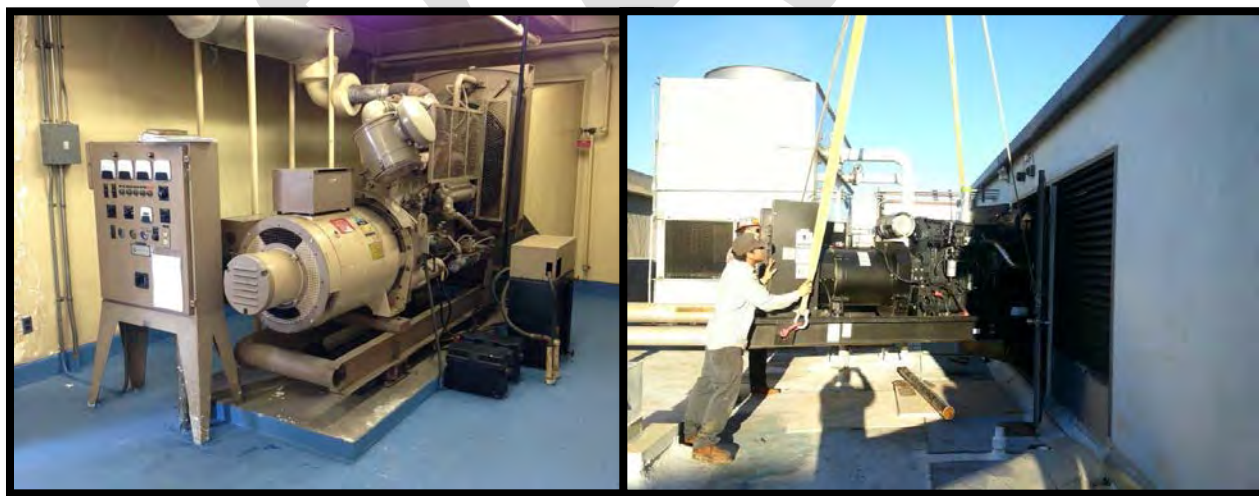
### **Completed courthouse project spotlights**

The examples below are of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. Under any circumstance, it is the committee’s goal, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

#### ***Priority 2 Project—Emergency Backup Generator Replacement at El Monte Courthouse, Los Angeles County—FM-0052837.***

The existing 250Kva Emergency Backup Generator was out of compliance with the South Coast Air Quality District due to its distance from a sensitive receptor (school). As part of the generator removal, the project included a new code compliant dual wall day tank (Reserve Fuel Cell), fuel flow controls and a remote monitoring panel. The project was completed under budget even with the inclusion of the new day tank and controls.

The final project cost was \$295,937.



**Before:** The old emergency backup generator (*above left*).

**During:** Moving in the new day tank (*above right*).

**Priority 2 Project—Roof Replacement at South Civic Center in Lake County—FM-0049123.**

The South Civic Center roof (9,700 sf) in Clearlake endured 35 years in the unrelenting summer heat of Lake County and proved to be in bad shape. The project manager had the roof slope redesign to allow for better water flow to the new downspout/scupper boxes. The existing down spout box assemblies directed water to flow through the interior of the courthouse, this was one area of leaks in the old roof. The new downspout/scupper boxes now completely reside outside the building envelope. This new energy efficient roof will give this courthouse an additional life span without water intrusion. Rain season totals for Clearlake are now over 5” and there have been no further roof leaks reported.

The final project cost was \$415,129.



**Before:** The old roof, showing bubbles and delaminating, where water intrusion occurs (*above*).  
**After:** The new, energy efficient roof (*right*).

### Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2016–2017* will be submitted to the Judicial Council in December 2016.

### Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2015–2016*



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0057392	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files. Replace approx. 50 sq. ft. of vinyl tiles. ACM containment and clean up required as fireproofing contains asbestos.	\$ 21,555	\$ 21,555	100
2	FM-0057393	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24' ceiling tiles. Remediation required & work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.	\$ 11,197	\$ 8,702	77.72
3	FM-0057416	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm 801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.	\$ 18,857	\$ 17,827	94.54
4	FM-0057417	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Emergency Generator -Replace four (4) fuses & reset above ground storage tank earthquake valve. The generator failed during emergency run event.	\$ 14,867	\$ 14,055	94.54
5	FM-0057421	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore elevator service. Custody elevator #3 stopped working and was stuck on the 4th floor & not responding.	\$ 8,468	\$ 8,468	100
6	FM-0057431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work conducted under known ACM environment.	\$ 42,111	\$ 28,968	68.79
7	FM-0057434	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will not be able to support the building in case of emergency due to low voltage.	\$ 8,546	\$ 7,162	83.8
8	FM-0057453	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.	\$ 24,937	\$ 19,436	77.94
9	FM-0057454	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace a defective 2.5 inch pipe plug in the 8th Floor Women's Public Restroom and replace 4x8 section of damaged drywall in the floor below under ACM conditions.	\$ 23,847	\$ 18,403	77.17
10	FM-0057473	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.	\$ 31,466	\$ 31,466	100
11	FM-0057474	Los Angeles	Downey Courthouse	19-AM1	1	Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load test.	\$ 23,317	\$ 19,516	83.7
12	FM-0057476	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side shutting unit down.	\$ 18,637	\$ 18,126	97.26
13	FM-0057477	Fresno	Firebaugh Court	10-K1	1	Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.	\$ 10,000	\$ 5,802	58.02
14	FM-0057484	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevator- Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.	\$ 5,863	\$ 4,104	69.99
15	FM-0057498	Los Angeles	Torrance Courthouse	19-C1	1	Elevator - Public Elevator #3 - Replace defective elevator brushes. Elevator was not operational.	\$ 8,880	\$ 7,560	85.14



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
16	FM-0057499	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	1	COUNTY-MANAGED - Landscaping - Remove and dispose of pine tree that had fallen during high winds. Safety hazard with downed tree in public area, the area was secured.	\$ 2,914	\$ 2,914	100
17	FM-0057500	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor has frozen up and is no longer running.	\$ 5,126	\$ 5,126	100
18	FM-0057501	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Remove/replace leaking 1” gate valve, install 1’ of 1” copper pipe, install 1” ball-valve. Level A Men’s Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic water.	\$ 18,888	\$ 18,888	100
19	FM-0057502	Los Angeles	Pomona Courthouse South	19-W1	1	Interior finishes - Cut and patch up (2) 3’x3’ holes in wall of 7th floor, Room 701 to find unknown source of water leaking down to the 6th floor, Department F secure hallway between lock-up & courtroom. Work to include containment, drying equipment, environmental testing.	\$ 23,855	\$ 23,855	100
20	FM-0057504	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Reinforce main T-Bar support and replace (60) 1’x1’ ceiling tiles in a 19’x3’ section of ceiling that are buckling and out of position, creating a safety situation in the Judge’s Area of the 6th floor, Dept W courtroom. Work is being done in a known ACM environment.	\$ 23,125	\$ 23,125	100
21	FM-0057509	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required repairs to bring conveyance system back into compliance.	\$ 3,513	\$ 3,513	100
22	FM-0057547	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft. Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.	\$ 18,050	\$ 12,417	68.79
23	FM-0057554	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.	\$ 48,367	\$ 31,985	66.13
24	FM-0057556	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Work to include labor to identify 5 of 6 loops from defective fire panel. Fire panel for the building is no longer functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.	\$ 173,000	\$ 119,976	69.35
25	FM-0057560	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.	\$ 13,353	\$ 11,354	85.03
26	FM-0057563	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Renovate failed roof drain seals and replace 4’x6’ section of damaged dry wall ceiling in an ACM environment.	\$ 10,989	\$ 9,862	89.74
27	FM-0057564	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 42’ of 4” Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee entrance from a cracked 4” cast iron pipe.	\$ 24,319	\$ 16,082	66.13
28	FM-0057579	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.	\$ 95,000	\$ 73,929	77.82
29	FM-0057581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1” ball valve and a 4” section of 1” copper line to a 1” to ¾ transition elbow that was corroded. Install brackets to the 1” domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in an environmental area.	\$ 15,898	\$ 10,936	68.79



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
30	FM-0057583	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.	\$ 24,856	\$ 17,238	69.35
31	FM-0057584	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Renovate failed roofing seams and remediate water damage and failed 1X1 ceiling tiles (6) under ACM conditions.	\$ 14,580	\$ 13,288	91.14
32	FM-0057390	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Security - Replace damaged Sally Port Gate. Sheriff's bus ran into gate.	\$ 16,000	\$ 16,000	100
33	FM-0057389	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3.	\$ 25,552	\$ 25,552	100
34	FM-0057391	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.	\$ 8,454	\$ 6,712	79.4
35	FM-0057394	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace four (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power supplies are failing, causing elevator breakdowns and entrapments.	\$ 3,674	\$ 3,348	91.14
36	FM-0057395	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Remove 600 square feet of clay tiles, replace dryrotted plywood decking and install new felt underlayment - leaking is causing dry rot.	\$ 6,854	\$ 6,854	100
37	FM-0057396	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges' parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.	\$ 4,010	\$ 4,010	100
38	FM-0057397	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.	\$ 6,252	\$ 6,033	96.49
39	FM-0057399	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building water/chemicals.	\$ 5,339	\$ 5,339	100
40	FM-0057400	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace two (2) failed hot water circulation pumps. The pump on unit #1 has failed and the pump on unit #2 is close to failing.	\$ 7,135	\$ 7,135	100
41	FM-0057402	Orange	West Justice Center	30-D1	2	HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance on the motor and it is failing.	\$ 7,290	\$ 6,611	90.68
42	FM-0057408	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors. - Existing door operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable and product is no longer available.	\$ 7,091	\$ 7,091	100
43	FM-0057409	Solano	Hall of Justice	48-A1	2	Interior finishes - Remove and replace seven (7) 4 foot treads and risers. Existing treads are breaking off at the edges, creating a safety issue.	\$ 3,751	\$ 2,731	72.82
44	FM-0057413	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate tearing it from the pony wall.	\$ 3,434	\$ 3,434	100
45	FM-0057414	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.	\$ 11,148	\$ 6,830	61.27



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
46	FM-0057415	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-operating hours.	\$ 9,235	\$ 9,235	100
47	FM-0057422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate throughout 19-AX1 & 19-AX2.	\$ 3,275	\$ 2,939	89.74
48	FM-0057433	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.	\$ 6,200	\$ 5,159	83.21
49	FM-0057435	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets worse and damages the transmission of the cooling tower.	\$ 4,575	\$ 3,834	83.8
50	FM-0057437	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room I-052. Discharge sewage ejector line is cracked.	\$ 4,861	\$ 4,074	83.8
51	FM-0057439	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace Automatic Transfer Switch on Emergency Generator	\$ 16,812	\$ 16,812	100
52	FM-0057440	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on.	\$ 4,311	\$ 3,913	90.76
53	FM-0057442	Amador	New Amador County Courthouse	03-C1	2	Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs. Rain water leaked into courtroom 3 and Clerk's office.	\$ 2,814	\$ 2,814	100
54	FM-0057443	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.	\$ 3,518	\$ 2,366	67.24
55	FM-0057444	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install 3 magnetic door holders, one on each of doors in hallway near Dept. A-3 Courtroom, A-3 Chambers. Doors when opened are hitting people and the noise from opening and shutting the doors is interrupting the courts.	\$ 4,878	\$ 4,878	100
56	FM-0057445	Shasta	Main Courthouse	45-A1	2	Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.	\$ 23,308	\$ 16,248	69.71
57	FM-0057447	Orange	North Justice Center	30-C1	2	HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room due to failed control board on the evaporative unit.	\$ 43,000	\$ 38,833	90.31
58	FM-0057448	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing UPS systems are not up to code.	\$ 16,529	\$ 16,529	100
59	FM-0057455	Los Angeles	Pasadena Courthouse	19-J1	2	Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the Judges' parking lot are uneven which is causing a trip hazard.	\$ 5,056	\$ 3,506	69.35
60	FM-0057456	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical components.	\$ 6,023	\$ 4,177	69.35



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
61	FM-0057457	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas (approx. 20-45 ft high).	\$ 8,501	\$ 7,697	90.54
62	FM-0057458	Riverside	Larson Justice Center	33-C1	2	HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.	\$ 12,516	\$ 10,114	80.81
63	FM-0057459	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail causing public to lose a step and fall creating a safety issue.	\$ 6,104	\$ 5,115	83.8
64	FM-0057460	San Diego	East County Regional Center	37-I1	2	HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank. . Leaking Expansion Tank is rusted and has deteriorated.	\$ 14,246	\$ 14,246	100
65	FM-0057461	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat coils, resulting in court temperatures in the 60s.	\$ 3,706	\$ 3,706	100
66	FM-0057464	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater supply demand requirements. Units not operating properly due to supply pressure issues.	\$ 8,591	\$ 4,993	58.12
67	FM-0057465	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to the parking structure has deteriorated causing air to leak in the mechanical room.	\$ 11,107	\$ 10,501	94.54
68	FM-0057466	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.	\$ 8,666	\$ 7,453	86
69	FM-0057470	Los Angeles	San Pedro Courthouse	19-Z1	2	Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged & plants/bushes are dead due to a fire in the front planter.	\$ 4,451	\$ 4,235	95.15
70	FM-0057472	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing the unit to fail.	\$ 11,123	\$ 11,123	100
71	FM-0057475	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke and jammed the elevator door, causing doors not to open.	\$ 2,909	\$ 2,651	91.14
72	FM-0057478	Solano	Old Solano Courthouse	48-A3	2	COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 11,000	\$ 11,000	100
73	FM-0057479	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.	\$ 4,247	\$ 3,277	77.17
74	FM-0057480	Orange	Central Justice Center	30-A1	2	Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and safety hazard.	\$ 9,207	\$ 8,394	91.17
75	FM-0057481	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will leave the Northeast side of the building (all floors) without supply air.	\$ 3,134	\$ 2,626	83.8





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
76	FM-0057482	Contra Costa	Arnason Justice Center	07-E3	2	Elevator - Replace one (1) failing 150 amp main breaker for Elevator #2. Over the past year the breaker has tripped off 3 times and could lead to entrapment.	\$ 2,845	\$ 2,845	100
77	FM-0057486	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street. Code required.	\$ 6,260	\$ 4,667	74.56
78	FM-0057489	Tulare	Tulare Division	54-B1	2	Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.	\$ 4,650	\$ 3,255	70
79	FM-0057491	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom, Judges Chamber, the front entrance foyer and the Jury conference Room	\$ 7,275	\$ 7,275	100
80	FM-0057497	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install 10 temperature sensors & one (1) Heat Exchanger Controller. Second Floor Domestic Water Heat Exchanger is corroded & control valves are stuck.	\$ 43,007	\$ 28,441	66.13
81	FM-0057503	Napa	Criminal Court Building	28-A1	2	Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.	\$ 7,425	\$ 7,425	100
82	FM-0057506	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken way leaving large sections unlevel creating a significant tripping hazard to the public and court personnel.	\$ 5,000	\$ 3,859	77.17
83	FM-0057508	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace two (2) failed isolation valves, two (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.	\$ 4,404	\$ 2,961	67.24
84	FM-0057510	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Weld broken in-line fan for AHU 3. The broken inline fan is causing excess vibration to the air handler motor and mounting brackets causing the AHU to stop functioning and the building to have no air supply.	\$ 6,104	\$ 5,115	83.8
85	FM-0057511	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing actuator and actuator drive for the boiler #3 three-way valve. Failing valve is not allowing the flow of heating water throughout the building, causing the temperature to be too cold.	\$ 8,247	\$ 6,062	73.51
86	FM-0057512	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed vibration switch on Cooling Tower #2.	\$ 7,139	\$ 5,509	77.17
87	FM-0057513	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace defective wires and connectors in 5 front entry light bollards. Lights are needed to prevent the public and court employees to prevent any health and safety issues.	\$ 5,820	\$ 4,491	77.17
88	FM-0057514	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and piping between the isolation valves. Reheat plumbing is leaking.	\$ 4,957	\$ 3,333	67.24
89	FM-0057515	Napa	Juvenile Court	28-C1	2	Interior finishes - Seal 22 windows and add weep holes to the frames - Water intrusion from the window system is allowing moisture to penetrate the building causing the interior paint to blister.	\$ 10,989	\$ 10,989	100
90	FM-0057516	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light fixture below and is a safety hazard.	\$ 3,409	\$ 2,292	67.24



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
91	FM-0057517	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure waste and water lines. Health Dept. inspection requires existing sink to be replaced.	\$ 2,399	\$ 2,008	83.7
92	FM-0057519	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.	\$ 2,530	\$ 1,701	67.24
93	FM-0057521	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West Wing is broken.	\$ 30,074	\$ 20,856	69.35
94	FM-0057522	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace one (1) 20 HP VFD drive, replace one (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.	\$ 20,051	\$ 15,473	77.17
95	FM-0057523	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures. Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install 8 dimmable LED switches. Lighting level is below OSHA standards.	\$ 3,500	\$ 3,500	100
96	FM-0057524	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.	\$ 3,971	\$ 3,324	83.7
97	FM-0057525	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is code required.	\$ 12,069	\$ 9,649	79.95
98	FM-0057526	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.	\$ 11,924	\$ 11,924	100
99	FM-0057527	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes- Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door for closer replacement.	\$ 6,282	\$ 6,282	100
100	FM-0057528	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance on three public elevators.	\$ 5,299	\$ 4,679	88.3
101	FM-0057530	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new gaskets and new sealant to Chiller 1 & 2. Both Chillers are leaking refrigerant causing the equipment to go off line.	\$ 9,995	\$ 9,449	94.54
102	FM-0057532	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code required.	\$ 6,643	\$ 6,643	100
103	FM-0057533	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the hinges and also delaminated from the inner core. Work is required by code.	\$ 2,614	\$ 1,519	58.12
104	FM-0057534	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and difficult to operate.	\$ 3,124	\$ 1,816	58.12
105	FM-0057536	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.	\$ 7,200	\$ 4,185	58.12



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
106	FM-0057537	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete edges pose tripping hazard.	\$ 18,328	\$ 18,328	100
107	FM-0057544	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of ACM pipe wrapping around valves.	\$ 17,691	\$ 13,266	74.99
108	FM-0057548	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.	\$ 4,108	\$ 4,108	100
109	FM-0057550	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct freight elevator recall and Won door activation on three (3) floors. Work is required by code.	\$ 5,904	\$ 4,771	80.81
110	FM-0057551	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazzo flooring. Public restrooms have damaged flooring which is causing trip hazards.	\$ 4,313	\$ 3,218	74.62
111	FM-0057562	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Storm Sewer – Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe tractor, pipe is not draining and flooding the area.	\$ 37,346	\$ 37,346	100
112	FM-0057565	Fresno	Fresno County Courthouse.	10-A1	2	Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection correction notice to eliminate use of extension cords.	\$ 4,890	\$ 4,890	100
113	FM-0057566	Alameda	Hayward Hall of Justice	01-D1	2	HVAC- Replace one failed 30 horsepower chilled water circulating pump.	\$ 10,544	\$ 9,310	88.3
114	FM-0057568	San Bernardino	New San Bernardino Courthouse	36-R1	2	Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and public elevator #5 telephones have failed. Work is required by code.	\$ 3,923	\$ 3,923	100
115	FM-0057571	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace failed duct static pressure sensor on AHU 05. Overpressurization caused in multiple court doors to not close. Security issues.	\$ 3,106	\$ 3,106	100
116	FM-0057572	San Diego	North County Regional Center - Vista Center	37-F2	2	Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into memorial garden is broken and is a safety hazard.	\$ 4,116	\$ 4,116	100
117	FM-0057575	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3 Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of operation due to failed Thermal Expansion Valve	\$ 43,000	\$ 43,000	100
118	FM-0057582	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are failing and must be replaced.	\$ 2,443	\$ 2,443	100
119	FM-0057585	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Lots - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted by flooding of judges' secure parking area.	\$ 9,270	\$ 9,270	100
120	FM-0057586	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro flush all storm drain catch basins and man holes.	\$ 12,249	\$ 12,249	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
121	FM-0057587	Riverside	Hall of Justice	33-A3	2	Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.	\$ 5,749	\$ 5,749	100
122	FM-0057588	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Public elevator #2. Replace failed elevator controller/unit.	\$ 13,245	\$ 13,245	100
123	FM-0057589	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping hazard. Replace worn selector cable in sections, car top and safety plank section.	\$ 5,787	\$ 4,827	83.41
124	FM-0057590	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle stops, and p-traps. 1st and 2nd floor Men & Women's Public Restrooms counter tops, sink and faucets are deteriorated.	\$ 20,464	\$ 15,270	74.62
125	FM-0057591	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off and the tank overflowed flooding the fire pump room and loading dock.	\$ 5,183	\$ 4,144	79.95
126	FM-0057592	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and pulleys are worn to the point where belts are slipping.	\$ 7,096	\$ 6,469	91.17
127	FM-0057593	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down position.	\$ 5,807	\$ 5,807	100
128	FM-0057594	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Renovate (2) abandoned VAV boxes and connect ductwork for atrium to improve comfort and HVAC efficiency. Recommended measures were identified as a part of the RCx.	\$ 10,000	\$ 7,351	73.51
129	FM-0057595	San Diego	South County Regional Center	37-H1	2	Electrical - Replace 11 High Pressure Sodium Light Fixtures (250 watts per fixture) with W7 LED wall sconces in Judges and Clerks Chambers. Current lighting is failing.	\$ 3,109	\$ 3,109	100
130	FM-0057598	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the elevator to shake.	\$ 27,452	\$ 27,452	100
131	FM-0057599	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (1) new 112.5KVA 480-208/120v indoor transformer. Lighting transformer #7 failed polarization index test.	\$ 17,253	\$ 13,314	77.17
132	FM-0057404	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace two failed Pelco Endura workstations installed with most recent Pelco DX Client viewing software. One existing workstation is completely down and the other fails to boot reliably and is not processing video correctly.	\$ 8,539	\$ 8,539	100
133	FM-0057406	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace failed exterior door with 1 hollow metal L/H door. Rain caused wooden door to warp, preventing door from closing creating a potential security breach.	\$ 2,581	\$ 2,085	80.78
134	FM-0057467	Los Angeles	Downey Courthouse	19-AM1	2	Security - Install (2) 50 foot High Security Swing Gate Hydraulic hoses with new fittings for hoses and cylinders. Sally Port Main Exit Gate hydraulic fittings are leaking. If hoses burst, this will cause the gates not to open and impact the court.	\$ 6,898	\$ 5,774	83.7
135	FM-0057485	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Install steel plates to close 1/2" gap opening on Emergency Stairwell gates. The gap is allowing the public to easily open the perimeter security gates & accessing the employee parking structure during & after hours. Security breached.	\$ 4,566	\$ 4,317	94.54



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
136	FM-0057505	San Diego	North County Regional Center - Vista Center	37-F2	2	Exterior Shell - Replace failed and bent metal door at the North East Exit. Doors are bent, have structural degradation and no longer secure.	\$ 3,614	\$ 2,430	67.24
137	FM-0057507	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Replace failed (1) Dvtel Pan/Tilt/Zoom PTZ camera in sally port. Existing Sally Port Security Camera covering the Pedestrian Entrance/Exit Door is defective.	\$ 4,298	\$ 3,585	83.41
138	FM-0057531	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior Doors - Replace failed holding cell door lock components as the door doesn't lock reliably and is a security issue.	\$ 3,138	\$ 3,138	100
139	FM-0057538	San Mateo	Hall of Justice	41-A1	2	Security - Interior Finishes - Replace failed door locks (quantity 46). Existing 50 yr old locks are rapidly failing individually, which has resulted in unauthorized access to secure areas and records, including a security breach into a judges' chambers.	\$ 49,967	\$ 49,967	100
140	FM-0057557	Placer	South Placer Justice Center	31-H1	2	Electrical - Remove and replace four (4) failed power supplies in the Tesco panel. Failure impacts to the door locks in the holding cells that are located in the basement.	\$ 12,127	\$ 12,127	100
141	FM-0057520	San Mateo	Hall of Justice	41-A1	2	Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks 20 with new panic hardware; key to match Court matrix. Existing 50-yr-old deadbolts are failing, replacement parts are not available; corrections require code compliant hardware for entrance/exit doors.	\$ 122,864	\$ 122,864	100
142	FM-0057371	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit.	\$ 51,051	\$ 33,760	66.13
143	FM-0057600	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Install one (1) concrete ADA ramp, 70 lin. ft. of hand rails, and two (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 187,602	100
144	FM-0019458	Santa Clara	Hall of Justice (West)	43-A2	2	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732	\$ 705,732	100
145	FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace four (4) 8" DeZurik valves and actuators, one (1) split case 40HP American Marsh Pump, one (1) 40 HP TEFC motor, and install one (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 69,555	\$ 47,847	68.79
146	FM-0057576	San Mateo	Hall of Justice	41-A1	2	COUNTY-MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7). Five AHUs have failed resulting in severe temperature issues and disruptions to Court.	\$ 856,375	\$ 856,375	100
147	FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace Failed Fire Smoke Dampers and associated hardware including Microsmart DMS controllers and contactor relays. Work is code required.	\$ 95,000	\$ 69,835	73.51
148	FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and its component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 119,244	\$ 113,973	95.58
149	FM-0057412	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.	\$ 81,315	\$ 63,816	78.48



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
150	FM-0057430	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include: Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 gallons per month.	\$ 140,381	\$ 127,943	91.14
151	FM-0057542	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Install new aluminum concealed spine T-bar grid system and ceiling tiles (approx. 760sf). Install 18 new 8" recessed LED light cans. The concealed spline ceiling on the south side in the Judge's library has failed. Current lighting utilizes mercury vapor bulbs which have burnt and remaining lighting does not provide adequate illumination.	\$ 55,055	\$ 55,055	100
152	FM-0020439	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 510,083	100
153	FM-0057574	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.	\$ 88,120	\$ 51,215	58.12
154	FM-0024669	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed.	\$ 86,446	\$ 71,932	83.21
155	FM-0057123	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY-MANAGED - Roof - Replace deteriorated three layer roof approx. 20,000SF with new roof system including counter flash ducting and mechanical roof penetrations. Work is necessary to prevent water intrusion in the rainy season.	\$ 76,104	\$ 76,104	100
156	FM-0057553	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor VFDs. The 25-yr-old Chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.	\$ 480,576	\$ 480,576	100
157	FM-0057602	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work required to maintain emergency power when running under load.	\$ 35,112	\$ 29,424	83.8
158	FM-0057603	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3) 2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st floor Room 101 wetting (9) 1'x1' ceiling tiles.	\$ 23,547	\$ 20,022	85.03
159	FM-0057618	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak.	\$ 20,300	\$ 14,208	69.99
160	FM-0057620	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain access. ACM testing and water remediation. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerk s Room 102, Women s Employee Restroom, Room 100 Sheriff s office, 101 Men s Restroom, & Public Hallway.	\$ 24,863	\$ 17,242	69.35
161	FM-0057623	Los Angeles	Pomona Courthouse North	19-W2	1	Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out and one person was thrown through window.	\$ 10,126	\$ 9,746	96.25
162	FM-0057629	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building.	\$ 11,267	\$ 9,442	83.8



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
163	FM-0057646	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work completed in an ACM environment.	\$ 12,760	\$ 8,849	69.35
164	FM-0057673	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells.	\$ 19,531	\$ 19,531	100
165	FM-0057690	Riverside	Larson Justice Center	33-C1	1	HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the building.	\$ 17,160	\$ 13,867	80.81
166	FM-0057698	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent fabricated flex hoses.	\$ 18,850	\$ 12,967	68.79
167	FM-0057709	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace (1) call switch inside the custody elevator. Elevator was not operational.	\$ 5,123	\$ 3,953	77.17
168	FM-0057710	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a trip and fall hazard.	\$ 15,250	\$ 10,085	66.13
169	FM-0057713	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th floor.	\$ 19,398	\$ 12,828	66.13
170	FM-0057718	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water remediation (approx. 365sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9.	\$ 42,000	\$ 42,000	100
171	FM-0057719	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace one safety glass door. An unknown person threw rocks at public glass entrance door, breaking the glass.	\$ 10,000	\$ 10,000	100
172	FM-0057720	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87.	\$ 56,882	\$ 56,882	100
173	FM-0057733	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building.	\$ 2,601	\$ 1,804	69.35
174	FM-0057736	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols.	\$ 195,000	\$ 189,657	97.26
175	FM-0057738	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed flush valve and remediate associated flood damage including remove and replace Jury deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water under ACM conditions, Replace 341 square feet of contaminated carpet, Black water source of flood.	\$ 237,260	\$ 163,211	68.79
176	FM-0058147	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1ft of 1 ¼ and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on the second floor.	\$ 22,851	\$ 22,851	100
177	FM-0058176	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded and suffered electrical failure.	\$ 7,976	\$ 7,976	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
178	FM-0058180	Los Angeles	West Covina Courthouse	19-X1	1	Plumbing - Replaced failed ¾ Domestic hot water copper line above ceiling in one of the courtrooms. Copper pipe is leaking.	\$ 3,321	\$ 2,757	83.01
179	FM-0058181	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks. Water leaked from a worn angle stop in the 2nd floor Men s Public Restroom into the 1st Floor Public Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor.	\$ 21,355	\$ 18,158	85.03
180	FM-0058190	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete with end locks and hardware and (1) pair of photo eyes as a safety device.	\$ 14,440	\$ 11,223	77.72
181	FM-0058619	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace AHU #4 failed bearings and motor that is grinding causing loud noises.	\$ 11,359	\$ 9,769	86
182	FM-0058620	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom.	\$ 21,357	\$ 20,772	97.26
183	FM-0058624	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate to parking structure. Gate was found with grill ballooned by unknown cause.	\$ 8,250	\$ 8,250	100
184	FM-0058626	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Electrical - Replace 80 amp breaker in employee elevator #11. The parking structure experienced a brown out which created a trouble zone in area 2 making elevators 11 & 12 go into fire recall.	\$ 15,250	\$ 15,250	100
185	FM-0058635	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location.	\$ 7,529	\$ 7,529	100
186	FM-0057541	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line resulting in increased wait time for Court users.	\$ 19,644	\$ 19,644	100
187	FM-0057601	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed controller - (2 ) new expansion modules - Court Impact, BAS controller has failed - currently being manually manipulated to accommodate required temps in zones.	\$ 5,919	\$ 5,919	100
188	FM-0057607	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into parking structure walk way areas creating a slip hazard for staff.	\$ 13,743	\$ 9,088	66.13
189	FM-0057608	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are failing and becoming a safety hazard.	\$ 6,493	\$ 4,294	66.13
190	FM-0057609	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is leaking fluid. Repair must be completed so fire protection is not interrupted for the court.	\$ 7,242	\$ 5,828	80.48
191	FM-0057611	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed & consuming energy.	\$ 6,180	\$ 4,087	66.13
192	FM-0057612	Santa Clara	Hall of Justice (West)	43-A2	2	Vandalism - Replace (4) graffiti etched mirrors, Sand and paint etched walls.	\$ 5,624	\$ 5,624	100
193	FM-0057614	Orange	Central Justice Center	30-A1	2	HVAC - Remove 50 lf of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 48,750	\$ 48,750	100





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
194	FM-0057615	Amador	New Amador County Courthouse	03-C1	2	Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and employee parking lots, sally port, and drives (approx. 65,000 sqft).	\$ 34,255	\$ 34,255	100
195	FM-0057616	Butte	Butte County Courthouse	04-A1	2	Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard.	\$ 33,000	\$ 33,000	100
196	FM-0057617	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling when stopped at floors.	\$ 6,913	\$ 5,335	77.17
197	FM-0057619	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has failed and frequent damage to floats from debris.	\$ 12,755	\$ 12,233	95.91
198	FM-0057621	Tulare	South County Justice Center	54-I1	2	HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment.	\$ 5,710	\$ 5,710	100
199	FM-0057622	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and overrides of BAS and VFD. All work to be done off hours to avoid impacting court.	\$ 7,426	\$ 7,426	100
200	FM-0057624	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time.	\$ 26,897	\$ 20,964	77.94
201	FM-0057630	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed annual testing and will require replacement.	\$ 14,544	\$ 11,318	77.82
202	FM-0057632	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair.	\$ 14,514	\$ 12,357	85.14
203	FM-0057633	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace (1) split linkage assembly. Elevator #8 doors are not opening and car not responding to calls.	\$ 3,222	\$ 2,486	77.17
204	FM-0057634	Amador	New Amador County Courthouse	03-C1	2	Fire Protection - Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass annual certification.	\$ 3,328	\$ 3,328	100
205	FM-0057635	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly.	\$ 4,809	\$ 3,711	77.17
206	FM-0057636	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$ 3,554	\$ 3,360	94.54
207	FM-0057637	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are cracked and leaking onto vehicles in parking structure.	\$ 4,982	\$ 4,710	94.54
208	FM-0057638	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned.	\$ 4,382	\$ 3,672	83.8
209	FM-0057642	Solano	Hall of Justice	48-A1	2	COUNTY-MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 1,457	\$ 1,457	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
210	FM-0057643	Del Norte	Del Norte County Superior Court	08-A1	2	Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM.	\$ 28,007	\$ 17,160	61.27
211	FM-0057644	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking.	\$ 35,975	\$ 23,790	66.13
212	FM-0057647	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were damaged from fire department forced entry in response to a call.	\$ 4,827	\$ 4,827	100
213	FM-0057650	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve - Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water to the upper floors.	\$ 3,071	\$ 2,945	95.91
214	FM-0057667	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1. Door Operator is broken, and elevator is non-operational.	\$ 37,283	\$ 31,743	85.14
215	FM-0057668	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Restore nudging function of Elevators #1 & #2 doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 4,823	\$ 4,613	95.64
216	FM-0057669	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not working.	\$ 6,375	\$ 5,428	85.14
217	FM-0057670	Merced	Main Merced Courthouse	24-A8	2	Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each #10 awg green bond from bond plate in server room to 2 new UPS units. - Court purchased new UPS due to the old ones going out. And new UPS need new power ran and to be grounded.	\$ 4,258	\$ 4,258	100
218	FM-0057671	San Diego	Juvenile Court	37-E1	2	Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter system and exposed fasteners.	\$ 3,799	\$ 2,835	74.62
219	FM-0057672	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors. Manual tension gears are not holding doors open due to worn out teeth.	\$ 48,107	\$ 17,242	35.84
220	FM-0057674	Solano	Solano Justice Building	48-B1	2	Interior Finish - Replace split and broken Courtroom bar gates (2); Reinforce adjacent walls to allow installation of new mounting hardware; Work to be done off-hours - The doors have been removed because they are badly damaged and don't work properly. The judges consider this a security risk because, even though the doors are not locked, they provide a visual barrier, and a hindrance for un-authorized individuals approaching the bench.	\$ 4,948	\$ 4,948	100
221	FM-0057675	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Install new variable speed drive coolant in bother chillers. Existing coolant is contaminated due to degradation over time, and will cause chiller breakdown if not replaced.	\$ 5,883	\$ 5,883	100
222	FM-0057677	Los Angeles	Mental Health Court	19-P1	2	Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper searches to public and court personal entering the building.	\$ 12,726	\$ 9,075	71.31
223	FM-0057679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace (7) defective cold water supply line, and install (1) new valve. The cold water supply line is currently leaking.	\$ 6,445	\$ 4,974	77.17



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
224	FM-0057680	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by public visitors.	\$ 7,618	\$ 5,879	77.17
225	FM-0057681	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace defective piping regulators and bypass valve. Hot water pressure reducing tree is leaking water.	\$ 14,336	\$ 11,063	77.17
226	FM-0057688	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and missing. Protruding edges are a safety issue.	\$ 3,560	\$ 3,560	100
227	FM-0057689	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister.	\$ 9,740	\$ 7,516	77.17
228	FM-0057692	Orange	Central Justice Center	30-A1	2	HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing excessive heat from motor.	\$ 11,699	\$ 10,666	91.17
229	FM-0057693	Tulare	South County Justice Center	54-I1	2	HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building automation system. Current thermostat in the reception area is unable to maintain proper temperature.	\$ 2,331	\$ 2,331	100
230	FM-0057694	San Diego	Juvenile Court	37-E1	2	Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North parapet. Rain water leaked into the Management's Office Area.	\$ 3,192	\$ 2,382	74.62
231	FM-0057695	Santa Barbara	Figueroa Division	42-B1	2	Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous tripping incidents have been reported for this highly trafficked area.	\$ 3,145	\$ 3,145	100
232	FM-0057696	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set up 30ft x 50ft containment; remediate ACM dust and environmental testing.	\$ 17,602	\$ 17,602	100
233	FM-0057697	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has gone bad causing the refrigerant alarm to activate.	\$ 3,409	\$ 3,409	100
234	FM-0057699	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking.	\$ 7,758	\$ 7,071	91.14
235	FM-0057711	San Mateo	Hall of Justice	41-A1	2	COUNTY-MANAGED - HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30"-7HP fan and (1) 16"- 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed.	\$ 14,720	\$ 14,720	100
236	FM-0057714	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a burnt disconnect bucket and controls and is not functioning.	\$ 4,028	\$ 3,429	85.14
237	FM-0057715	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control room.	\$ 6,240	\$ 6,240	100
238	FM-0057716	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Run approximately 100 feet of conduit from available power supply, install junction boxes, run wire, and install receptacles to allow the stamp clock at the entrance of the parking structure to function as intended.	\$ 3,185	\$ 2,563	80.48
239	FM-0057717	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit. Elevator is not operational.	\$ 3,954	\$ 2,948	74.56
240	FM-0057721	Orange	North Justice Center	30-C1	2	HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention.	\$ 4,211	\$ 3,803	90.31
241	FM-0057722	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace approximate 20 parking blocks. Parking blocks are broken with exposed rebar.	\$ 3,169	\$ 2,862	90.31



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
242	FM-0057723	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is unusable.	\$ 4,748	\$ 4,748	100
243	FM-0057724	Orange	North Justice Center	30-C1	2	Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down ceiling.	\$ 5,907	\$ 5,335	90.31
244	FM-0057725	Orange	North Justice Center	30-C1	2	HVAC - Replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility.	\$ 18,596	\$ 16,794	90.31
245	FM-0057726	Riverside	Hall of Justice	33-A3	2	Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing intermittent false alarms.	\$ 3,711	\$ 3,711	100
246	FM-0057728	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Remove and store 500 lbs. of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test unit - Chiller is leaking refrigerant and the flow switch has failed.	\$ 4,855	\$ 4,855	100
247	FM-0057729	San Diego	County Courthouse	37-A1	2	HVAC - Boiler #2 has a failed steam tube and is leaking. Remove side panels, flood the boiler and pressurize. Boiler #2 is currently offline, back up boiler is on.	\$ 4,418	\$ 3,420	77.42
248	FM-0057730	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (3) Siemens GCA161.1U Actuators. AHU #5 damper actuators no longer function.	\$ 4,500	\$ 3,026	67.24
249	FM-0057732	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2.	\$ 3,379	\$ 3,032	89.74
250	FM-0057734	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is currently locked out to prevent additional refrigerant leak and damage to the machine.	\$ 29,509	\$ 22,002	74.56
251	FM-0057735	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Planning - Grounds and Parking Lot - Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance.	\$ 25,000	\$ 25,000	100
252	FM-0058146	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off line.	\$ 10,173	\$ 7,851	77.17
253	FM-0058149	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - ACU04 -Replace thermostat, (1) condenser fan motor and (1) contactor. Main Data Room Air Conditioning Split Units are failing. The system is out of Glycol.	\$ 17,017	\$ 11,910	69.99
254	FM-0058150	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space.	\$ 7,821	\$ 7,394	94.54
255	FM-0058151	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O-Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926.	\$ 10,273	\$ 7,190	69.99
256	FM-0058152	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator - Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors malfunctioning which could cause entrapments.	\$ 6,103	\$ 4,912	80.48
257	FM-0058153	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Replace one 120,000BTU domestic hot water heater. Hot water heater is leaking internally from the integral tube bundle, causing the pilot light to go out. Currently there is no domestic hot water in the building.	\$ 6,828	\$ 6,828	100
258	FM-0058154	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed VFD on the return fan for air handler 1.	\$ 5,000	\$ 5,000	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
259	FM-0058155	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building.	\$ 10,000	\$ 8,341	83.41
260	FM-0058156	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof Request - Replace approx. 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant. Roof leaks in several areas during periods of heavy rainfall.	\$ 3,222	\$ 3,222	100
261	FM-0058157	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers.	\$ 8,118	\$ 8,118	100
262	FM-0058158	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair parapet wall leaks at West side of the 5th floor roof. - Leaks at the 5th floor are running down the inside of the building façade and dripping on people as they enter the west entrance. This happens several days following a rain.	\$ 3,149	\$ 3,149	100
263	FM-0058160	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace fire pump packing. Fire Pump packing is leaking and deteriorated.	\$ 4,533	\$ 3,173	69.99
264	FM-0058162	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed control valve on AHU #6. Worked conducted under ACM environment.	\$ 30,476	\$ 21,135	69.35
265	FM-0058165	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building.	\$ 5,675	\$ 5,138	90.54
266	FM-0058166	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be available to the top floors of the building.	\$ 8,378	\$ 5,810	69.35
267	FM-0058167	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Finish - Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the building.	\$ 2,778	\$ 1,927	69.35
268	FM-0058168	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Fire door leading into Room 102 will not close all the way and is hard to open which is creating a safety issue. Install new fire door in place of the broken fire door.	\$ 3,971	\$ 3,619	91.14
269	FM-0058170	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public.	\$ 2,421	\$ 2,029	83.8
270	FM-0058182	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Disconnect chilled water from leaking/nonfunctioning drinking fountains in the basement and on the first floor, reconnect pipes to city water, and replace bubbler assemblies. These drinking fountains are needed for the people serving on the jury.	\$ 5,277	\$ 4,422	83.8
271	FM-0058183	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room.	\$ 9,100	\$ 9,100	100
272	FM-0058184	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include scaffolding. 30% of lights are out in each courtroom.	\$ 5,388	\$ 5,388	100
273	FM-0058185	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace main breaker backup batteries that are corroded and the cells are dry.	\$ 11,187	\$ 7,758	69.35
274	FM-0058187	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls.	\$ 6,617	\$ 5,143	77.72



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
275	FM-0058188	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Install new smoke seals on (33) hallway doors per SFM visit. Stairwell doors are missing smoke seals on stairwell door frames. Seals are required per code.	\$ 6,646	\$ 6,057	91.14
276	FM-0058189	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the light fixture are burned out or faulty/flickering which is making the work area dark.	\$ 9,545	\$ 8,642	90.54
277	FM-0058191	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays.	\$ 7,770	\$ 5,138	66.13
278	FM-0058196	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1) judges chamber. Work to be performed in known ACM environment.	\$ 20,806	\$ 20,806	100
279	FM-0058197	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational valve is required by code.	\$ 5,551	\$ 4,726	85.14
280	FM-0058198	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) grooved butterfly valve on the supply line for the storage tank. Underground butterfly valve is currently defective.	\$ 4,287	\$ 3,000	69.99
281	FM-0058199	Santa Barbara	Santa Maria Clerks Building	42-F7	2	HVAC - Replace failed Condenser coil on circuit 1 for PKU#07.	\$ 3,611	\$ 3,611	100
282	FM-0058200	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic oil.	\$ 7,211	\$ 7,211	100
283	FM-0058201	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor has failed and is unserviceable.	\$ 3,487	\$ 3,487	100
284	FM-0058609	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes – Graffiti Damage – Replace 6' x 3 ½' mirror 2nd floor public restroom; remove graffiti from seating and 10' x 4" of window sill located in the 2nd floor public waiting area, and 3 ½' x 1' section of ceiling above toilet in 3rd floor public restroom.	\$ 1,928	\$ 1,928	100
285	FM-0058610	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,976	79.52
286	FM-0058611	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,859	77.17
287	FM-0058612	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is operating at 50% capacity.	\$ 4,381	\$ 3,414	77.93
288	FM-0058613	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,190	83.8
289	FM-0058614	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	COUNTY-MANAGED - Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations.	\$ 20,738	\$ 20,738	100
290	FM-0058615	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace two domestic Hot Water tanks at Central Plant. The tanks are leaking due to corrosion and years in service.	\$ 9,104	\$ 9,104	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
291	FM-0058616	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode.	\$ 13,583	\$ 11,161	82.17
292	FM-0058617	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters (2) on each boiler - Required to comply with AQMD permitting requirements.	\$ 5,000	\$ 3,676	73.51
293	FM-0058621	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed automated door lock in Holding cell.	\$ 3,004	\$ 3,004	100
294	FM-0013323	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Renovate entry to replace existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage.	\$ 49,766	\$ 30,492	61.27
295	FM-0058628	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,527	90.54
296	FM-0058631	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace defective window tint on top ½ half portion of forty-two (42) window panes. Work required to mitigate heat gain within the building.	\$ 6,792	\$ 5,783	85.14
297	FM-0058633	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work required to maintain code.	\$ 41,068	\$ 41,068	100
298	FM-0058637	Butte	Butte County Courthouse	04-A1	2	Exterior Shell - Renovate main entrance steps and top landing by replacing broken floor pavers with concrete and replace failed tread nosing. Work is required to mitigate existing trip and fall hazards.	\$ 14,794	\$ 14,794	100
299	FM-0058161	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 55,759	\$ 52,715	94.54
300	FM-0057543	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators Escalators & Hoists – Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers.	\$ 139,360	\$ 96,646	69.35
301	FM-0058627	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000	\$ 120,000	100
302	FM-0057136	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 88,230	\$ 61,188	69.35
303	FM-0057628	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	66.13
304	FM-0058192	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840	\$ 60,840	100
305	FM-0058172	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054	\$ 229,054	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
306	FM-0057625	Amador	New Amador County Courthouse	03-C1	2	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530	\$ 52,530	100
307	FM-0034667	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	77.17
308	FM-0058636	Santa Clara	Hall of Justice (East)	43-A1	2	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ 811,254	100
309	FM-0058630	Santa Clara	Family Court	43-E1	2	Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center.	\$ 79,535	\$ 79,535	100
310	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,203,000	\$ 1,086,429	90.31
311	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 302,461	100
312	FM-0058653	Alameda	Hayward Hall of Justice	01-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 122,222	\$ 107,922	88.3
313	FM-0058654	Santa Clara	Santa Clara Historic Family Law (Bunker Hill)	43-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382	\$ 75,382	100
314	FM-0058655	Contra Costa	New Hollister Courthouse	07-A14	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333	\$ 126,333	100
315	FM-0058656	San Benito	Butte County Courthouse	35-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 60,336	100
316	FM-0058657	Butte	B.F. Sisk Federal Courthouse	04-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 150,229	100
317	FM-0057347	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927	\$ 304,927	100





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
318	FM-0058658	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557	\$ 9,557	100
319	FM-0058659	Monterey	Marina Courthouse	27-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385	\$ 130,385	100
320	FM-0058660	Sacramento	Carol Miller Justice Center	34-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 117,578	\$ 114,932	97.75
321	FM-0058661	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	100
322	FM-0057627	Colusa	Courthouse Annex	06-A2	2	Security - Install new DSX card reader system. The restricted area door access palm readers have failed. The palm readers are obsolete with no repair parts.	\$ 10,200	\$ 10,200	100
323	FM-0057712	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Install (2) panic bars with vertical rods and 1 Mortise cylinder. Double door lock hardware has failed and doors no longer lock properly.	\$ 2,781	\$ 2,404	86.43
324	FM-0058145	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Exterior - Replace failed electrical and gate lock mechanism with an exterior mag lock and keypad.	\$ 5,500	\$ 5,500	100
325	FM-0058159	Placer	Bill Santucci Justice Center	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	\$ 3,781	\$ 3,781	100
							<b>\$ 12,650,474</b>	<b>\$ 11,603,049</b>	



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)  
Quarter 4, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	10-CFR014	Fresno	10-A1	Fresno County Courthouse	Facility Modification	Remodel 500 sf on 8th floor and 2,500 sf on B-1 level to allow for additional staff space and create program efficiencies in these spaces. Remodel to include wall reconfiguration, HVAC, electrical, plumbing, painting, carpeting, etc.	One Time	TCTF	\$ 250,000	\$ -	\$ 250,000	No Concerns
2	19-CFR035	Los Angeles	19-P1	Mental Health Court	Facility Modification	Construct 12 holding cells in existing space to accommodate growing criminal competency dockets.	One Time	TCTF	\$ 439,650	\$ -	\$ 439,650	Pending
3	19-CFR037	Los Angeles	All	All	Facility Modification	Electrical wiring and receptacles for self-help devices and cellular phone repeaters at all court facilities, which will offer several automated services to litigants and free up staff from processing these requests. Cell phone repeaters will enhance security and facilitate communication.	One Time	TCTF	\$ 620,000	\$ -	\$ 620,000	No Concerns
4	19-CFR038	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Install metal partitions in the attorney interview room of the 4th floor lockup. This will allow attorneys to interview various custodies during court hours.	One Time	TCTF	\$ 150,000	\$ -	\$ 150,000	No Concerns
5	19-CFR041	Los Angeles	Multiple	Multiple	Facility Modification	Correct ergonomic issues and workers comp complaints at certain public counters at 11 facilities as listed: Bellflower, Edelman Children's Court, Downey, El Monte, Metropolitan, Norwalk, Pasadena, Santa Clarita, Santa Monica, Stanley Mosk, West Covina.	One Time	TCTF	\$ 2,895,102	\$ -	\$ 2,895,102	No Concerns
6	19-CFR043	Los Angeles	19-AU1	Airport Courthouse	Facility Modification	Install four wooden swing gates in two courtrooms to provide added security.	One Time	TCTF	\$ 16,800	\$ -	\$ 16,800	No Concerns
7	19-CFR044	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Construct noise barrier between APJ's Chambers/adjacent offices and adjoining Child Waiting area.	One Time	TCTF	\$ 100,000	\$ -	\$ 100,000	Pending
8	19-CFR045	Los Angeles	Multiple	Multiple	Facility Modification	Installation of electrical outlets, TV monitors and grommets required to route wiring through walls and/or existing casework/benches in 28 buildings (listed below), in order to allow electronic presentation of evidence in all Court proceedings. (Airport, Alhambra, Antelope Valley, Bellflower, Burbank, Compton, Downey, Metropolitan, El Monte, Foltz, Glendale, Inglewood, Juvenile-Eastlake, Juvenile-Inglewood, Juvenile-Los Padrinos, Juvenile-McCourtney, Juvenile-Sylmar, Long Beach, Metropolitan, Norwalk, Pasadena, Pomona, San Fernando, Santa Clarita, Stanley Mosk, Torrance, Van Nuys West, West Covina).	One Time	TCTF	\$ 3,039,120	\$ -	\$ 3,039,120	No Concerns
9	35-CFR003	San Benito	35-C1	New Hollister Courthouse	Facility Modification	External window washing in an effort to remove dirt before it becomes encrusted and harder to remove.	One Time	TCTF	\$ 3,500	\$ -	\$ 3,500	No Concerns
10	36-CFR034	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	Replace all T-bar system ceiling tiles in court occupied space. This existing tiles were installed over 30 years ago and are past end-of-life. In addition to being stained, many are broken or have been replaced with a different type of tile.	One Time	Non-TCTF	\$ 377,500	\$ -	\$ 377,500	No Concerns



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)  
Quarter 4, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
11	36-CFR035	San Bernardino	Multiple	Multiple	Facility Modification	Window washing services at six facilities to remove dirt and debris buildup. (36-A1 San Bernardino Courthouse, 36-C1 Fontana Courthouse, 36-C3 Fontana Jury Assembly Building, 36-J1 Barstow Courthouse, 36-P1 Juvenile Dependency, and 36-R1 New San Bernardino Courthouse)	One Time	Non-TCTF	\$ 27,029	\$ -	\$ 27,029	No Concerns
12	37-CFR024	San Diego	All	All Buildings	Annual Budget	Convert existing rule 10.810 MOU to Annual Budget to address rule 10.810 and non-rule 10.810 allowable small projects.	Ongoing	TCTF	\$ -	\$ -	\$ 150,000	Pending
13	46-CFR001	Sierra	46-A1	Courthouse/ Sheriff Station- Jail	Annual Budget	Establish annual budget for small projects (both Rule 10.810 and non-Rule 10.810 allowable). Immediate needs include installing a glass wall separation between clerks offices and CEO administrative offices, as well as finishing a separate office division to house IT contractor staff and storage.	Ongoing	TCTF	\$ 25,000	\$ -	\$ 25,000	Pending
14	51-CFR003	Sutter	51-C1	New Yuba City Courthouse	Facility Modification	Install electrical outlets at Judges Chambers, Jury Deliberation Rooms, Lobby, Courtrooms, etc. Install additional data ports at Jury Assembly Room and other locations not included in original design. Install AV inputs at judges' bench and data ports at clerks' workstations.	One Time	Non-TCTF	\$ 10,000	\$ -	\$ 10,000	No Concerns
15	19-CFR036	Los Angeles	Multiple	Multiple	Facility Modification	Construct secured parking spaces for Judicial Officers at 14 facilities (Alhambra, Burbank, Central Arraignment Court, Eastlake, El Monte, Glendale, Inglewood Juvenile, McCourtney, Metropolitan, Santa Clarita, Sylmar Juvenile, Torrance, Van Nuys East, West Covina). These locations do not currently have secured parking.	One Time	TCTF	\$ 5,000,000	\$ -	\$ 5,000,000	No Concerns
16	19-CFR039	Los Angeles	19-AC1	San Fernando Courthouse	Facility Modification	Install gates to secure the loading dock and 2nd floor courtyard.	One Time	TCTF	\$ 137,000	\$ -	\$ 137,000	No Concerns
17	19-CFR040	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Replace Schlage Classroom door locks for 27 courtroom jury doors to improve security by disallowing the "unlocked" setting from the hallway. Install glass panels and acoustical panels in and around 1st & 2nd floor clerk's areas to reduce noise reverberation.	One Time	TCTF	\$ 86,245	\$ -	\$ 86,245	No Concerns
18	24-CFR013	Merced	24-A7	Courtroom 11	Lease Extension	One year lease renewal with the county for 2,972 sf space for courtroom, chambers, and clerical space. Includes janitorial services. (July 2016 through June 2017).	One Year	TCTF	\$ -	\$ -	\$ 47,082	Pending
19	30-CFR025	Orange	30-E3	Harbor Justice Center - Newport Beach Facility	Lease Extension	One year lease renewal for 50 employee parking spaces on a month-to-month basis. (June 2016 through May 2017).	One Year	TCTF	\$ 3,095	\$ 34,047	\$ 37,142	Pending
20	50-CFR018	Stanislaus	50-B1	Modesto Juvenile Court	Lease Extension	Five-year lease extension for the Juvenile Court and Clerk's office (July 2016 through June 2021).	Five Years	TCTF	\$ -	\$ 3,366	\$ 17,408	No Concerns
21	50-CFR019	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-year lease extension for former Bankruptcy Court (used for multi-defendant high risk cases (July 2016 through June 2017).	One Year	TCTF	\$ -	\$ 142,275	\$ 142,275	No Concerns
22	22-CFR015	Mariposa	22-B1	Storage Space #9	Lease Renewal	Two-year lease renewal for offsite storage vault (#9 - records storage for civil, family, and juvenile records). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)  
Quarter 4, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
23	22-CFR016	Mariposa	22-B2	Storage Space #5	Lease Renewal	Two-year lease renewal for offsite storage vault (#5 - records storage for criminal and traffic courts). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns
24	22-CFR017	Mariposa	22-B3	Storage Space #10	Lease Renewal	Two-year lease renewal for offsite storage vault (#10 - records storage for confidential and collections). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns
25	33-CFR020	Riverside	33-11	Moreno Valley Probate Investigators	Lease Renewal	Court to fund janitorial services for three-year lease renewal for Moreno Valley Courthouse (two courtrooms & staff spaces). (7/1/17 - 6/30/20).	Three Years	TCTF	\$ -	\$ 30,646	\$ 96,611	Pending
26	43-CFR011	Santa Clara	43-B3	Superior Court Administration	Lease Renewal	Two-month lease extension for Court Investigator's Unit. (8/1/16 - 9/30/16)	Two Months	TCTF	\$ -	\$ 9,850	\$ 9,850	Pending
27	43-CFR012	Santa Clara	43-B4	Superior Court Administration	Lease Renewal	Two-month lease extension for Finance and Facilities Divisions. (8/1/16 - 9/30/16).	Two Months	TCTF	\$ -	\$ 56,681	\$ 56,681	Pending



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

**Action Item 7 – (Action Required) – Proposed Revision to  
*Court-Funded Facilities Request (CFR) Policy***

**Summary:**

Review and discuss the draft *Court-Funded Facilities Request Policy*.

**Supporting Documentation:**

- Draft revised policy
- Draft report to Judicial Council
- 2013 CFR Procedure

**Action Requested:**

Provide comments and edits to draft revision and approve release to E&P upon revision.

## Action Item 7 CFR Policy

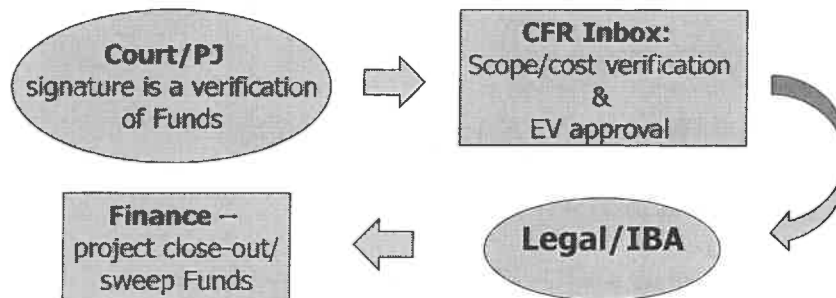
### Summary of Revisions:

- Approval authority shift from TCFMAC to council staff
- Small Project Budget threshold increase from \$15K to \$50K
- Fiscal Review Process

16

## Construction Funding Requests (CFRs)

- Recommendation:



## **CFR - Timeline**

### Proposal:

- Deadline for submittal to encumber funds e.g. March/April of each fiscal year

## **CFR Policy**

### Next Steps:

- Court Comment Period (July-August)
  - Possible: TCPJAC/CEAC approval (August)
- FPWG (August)
- E&P/Judicial Council (August)

### Action Requested:

- Approve policy for E&P submittal



COURT-FUNDED  
FACILITIES REQUEST  
POLICY

---

JUNE 15, 2016 DRAFT



JUDICIAL COUNCIL  
OF CALIFORNIA



## **Purpose and Scope of the Policy**

This Court-Funded Facilities Request Policy (“CFR Policy”) sets forth the procedure and requirements to allow courts to make a court-funded facilities request (CFR) to assist with the funding of certain facilities costs (i.e. facility modifications and lease-related costs) by allowing superior courts to contribute funds towards urgent facilities costs, not including Capital Outlay expenses, through allocation reductions from the Trial Court Trust Fund (TCTF).

For purposes of the CFR Policy, allowable facilities costs that a court can fund through a Court-Funded Facilities Request include: (a) Facility Modifications as defined the Trial Court Facility Modifications Policy, as adopted by the Judicial Council on July 27, 2012, including any subsequent revisions, (b) allowable court operation costs under Rule 10.810 and (c) lease-related costs as set forth herein.

At its meeting on August 23, 2013, the Judicial Council adopted a new CFR procedure as well as related delegations and reporting requirements. This CFR Policy supersedes the CFR procedure previously approved by the Judicial Council on August 23, 2013.

## **Court Funded Request Procedure:**

1. Submittal of CFR Application: The court may submit a CFR application as follows:
  - a. The court’s presiding judge, court executive officer, or written designee may submit a CFR application to fund facilities costs using the CFR form that has been approved by the Trial Court Facility Modifications Advisory Committee (TCFMAC).
  - b. The CFR application must demonstrate the court’s ability to meet the financial commitments relating to the CFR.
  - c. The CFR application must be submitted to the CFR email inbox ([CFR@jud.ca.gov](mailto:CFR@jud.ca.gov)) . The inbox is managed by the Judicial Council’s Facilities Management Unit (FMU).
  - d. The CFR application must be consistent with the following:
    - i. Limitations on Types of Costs Funded by CFRs. CFRs shall only fund the following court facility needs:
      - A. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications authorized by a lease);
      - B. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), to the extent that the court prefers to have the Judicial Council staff handle the matter on its behalf; or

- C. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they either improve a court facility's functionality or improve court operations.
- ii. CFRs for Leases. If a CFR is for lease-related costs, the following conditions must be met:
    - A. The Judicial Council is either the tenant under the lease or has accepted assignment of the lease;
    - B. The lease term will not exceed five years; and
    - C. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
  - iii. CFRs for Multiple Projects. Courts that desire to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following requirements and procedure:
    - A. The CFR will propose a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects for that fiscal year and subsequent fiscal years;
    - B. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum fiscal year budget as follows:
      - I. Individual service work orders may not exceed \$50,000.
      - II. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
      - III. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will either improve a court facility's functionality or improve court operations.
      - IV. Once a maximum fiscal year budget for small projects has been approved, FMU, in coordination with the court, may approve individual service work order requests.
      - V. FMU staff will report at each meeting of the Trial Court Facility Modification Advisory Committee (TFMAC) on disposition of all individual service work order requests received since the committee's last meeting.
    - C. A court's cumulative amount of service work orders for any fiscal year may not exceed the maximum fiscal year budget established in the original CFR. Work requiring expenditures beyond that approved budget will require a new CFR.

- iv. Reduction of Allocation. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution

2. Judicial Council Review of CFR Application.

- a. Fiscal Review. Once a CFR has been submitted to FMU, the Judicial Council's Finance Office (FO) will review the court's CFR application and any other relevant information, and may request further information from the court as needed, and will advise the court if it has concerns about the court's ability to meet the proposed financial commitment.

Once the FO confirms the court's ability to meet the proposed financial commitment set forth in the CFR, and there are no unresolved concerns with respect to the CFR, FMU staff will forward the CFR application to the Judicial Council's Director of Real Estate and Facilities Management for approval or disapproval.

Alternatively, FMU may forward the CFR application to the Director of Real Estate and Facilities Management prior to the FO confirming the court's ability to meet the proposed financial commitment set forth in the CFR as long as any subsequent approval by the Director of Real Estate and Facilities Management is conditioned upon the FO confirming the court's ability to meet the proposed financial commitment set forth in the CFR and that there are no unresolved concerns with respect to the CFR.

- b. Director Approval/Disapproval. Upon receipt of a court's CFR application, the Judicial Council's Director of Real Estate and Facilities Management may approve a CFR application applying the criteria herein as well as considering whether FMU has sufficient resources available to administer the work related to the CFR.
- c. TCFMAC Review. If the FO or the Director of Real Estate and Facilities Management have concerns about: (a) a court's ability to meet a proposed financial commitment; (b) whether the proposed CFR meets the criteria herein, or (c) whether FMU has sufficient resources available to administer the work related to the CFR, either the court, the FO or Director of Real Estate and Facilities Management may present those concerns to the TCFMAC, and the TCFMAC shall consider whether the CFR application should be approved. In the event that a CFR application is presented to the TCFMAC, the court may provide a statement and any documents in support of its CFR application.

If the Director of Real Estate and Facilities Management has approved a CFR application and the FO has confirmed the court's ability to meet the proposed financial commitment set forth in the CFR application and that there are no

unresolved concerns with respect to the CFR application, the CFR application is not required to go to the TCFMAC.

3. Execution of Intra Branch Agreement (IBA). After approval of the CFR application by either the Director of Real Estate and Facilities Management or the TCFMAC, as applicable, and confirmation by the FO of the court's ability to meet the proposed financial commitment set forth in the CFR application and that there are no unresolved concerns with respect to the CFR application, the court and the Judicial Council will execute an IBA which authorizes: (a) the Judicial Council to either (i) provide the services and material necessary to complete the project(s) set forth in the CFR, or (ii) enter into the lease or lease extension set forth in the CFR; and (b) the Judicial Council to (i) directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), and (ii) reduce the Court's distribution from the TCTF in the manner specified in the IBA..
4. Reporting. The Judicial Council's FMU must report to the council and the TCFMAC on a quarterly basis regarding all CFRs granted during the previous quarter. Those reports must specify the nature of the cost covered by each court's contribution, key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements), and the total amount of the expenditure and allocation reduction for each CFR.
5. CFR Application Form Revisions. The Council delegates to the TCFMAC the authority to approve revisions to the CFR application form as needed. Court input will be sought prior to any revisions to the form.



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

---

# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25-26, 2016

---

Title	Agenda Item Type
Court Facilities: Court-Funded Facilities Request (CFR) Procedure Revision	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	August 26, 2016
Recommended by	Date of Report
Trial Court Facility Modification Advisory Committee	July 15, 2016
Hon. Donald Cole Byrd, Chair	Contact
	Enrique Villasana, 415-865-4040 <a href="mailto:enrique.villasana@jud.ca.gov">enrique.villasana@jud.ca.gov</a>

---

### Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends that the Judicial Council of California revise the Court-Funded Facilities Request (CFR) Procedure to more expeditiously serve the trial courts in meeting their facilities needs. By allowing Council staff to approve CFRs and by increasing the small project budget maximum value from its current threshold of \$15,000 per project, trial court leadership can better plan their facilities financial contributions and see urgent facilities projects come to fruition as much as 45 days sooner than the current standard allows.

### Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council, effective August 26, 2016, revise the Court-Funded Facilities Request Procedure to:

1. Increase the small project budget maximum value from its current threshold of \$15,000 to \$50,000.
2. Permit the TCFMAC to delegate its CFR approval authority to the Director of Real Estate and Facilities Management (REFM). The original and revised procedures are attached.

## **Previous Council Action**

At its August 23, 2013 meeting, the Judicial Council adopted a new CFR procedure based on input from court survey responses. The new procedure also delegated to the TCFMAC the authority to review and approve requests.

## **Rationale for Recommendation**

As previously stated, the increased threshold for small projects will allow more trial court projects to move toward execution more efficiently, rather than being held up in the committee approval process cycle, which can take up to 60 days between meetings. In the three years since approval authority has been delegated to the committee, it has been the committee's impression that in general the courts are fiscally responsible with the projects they wish to execute and have consistently provided thorough justification and urgency for the projects. It is for this reason, the committee recommends delegating its approval authority to the REFM director. Staff will report on approved CFRs at committee meetings.

In FY 2013-2014, there were 29 facility modification requests funded by the courts with a total estimated cost of \$4.7 million, and 28 lease-related requests funded by the courts with a total estimated cost of \$2 million. In FY 2014-2015 there were 25 facility modification requests funded by the courts with a total estimated cost of \$10 million, and 23 lease-related requests funded by the courts with a total estimated cost of \$5.9 million. In FY 2015-2016 there were 30 facility modification requests funded by the courts with a total estimated cost of \$13.8 million, and 22 lease-related requests funded by the courts with a total estimated cost of \$7.1 million. The year-end deadline has proven to be the biggest push for CFRs with the bulk of the year's requests coming in at that time. An increase in the budget threshold would help mitigate the strain placed on courts and staff to fulfill CFR encumbrance requirements within a tight deadline.

## **Comments, Alternatives Considered, and Policy Implications**

The committee and Judicial Council staff have received concerns about the CFR procedure from the courts and have determined that this revision is the best solution to address the concerns of the trial courts. The committee supports this revision as it will more expediently serve court needs. Further, it is the position of the committee that the funds are ultimately the courts' and while oversight is needed, the history of the CFR program has shown court leadership to be largely responsible with their requested projects and expenditures. There will be a court comment period upon TCFMAC approval.

## **Alternatives**

There are two alternatives to the proposed revision. The first is to leave the procedure unchanged. This would have no impact to the CFR process aside from continuing the growth trend and delays seen in recent years. The other alternative would be to only increase the upper small project budget threshold. While this would aid in reducing the number of CFRs heard by

the committee, there would still be a significant number of requests brought forth, particularly as courts increasingly make their project scopes more thorough and seek to fund larger facilities projects with court finances.

### **Implementation Requirements, Costs, and Operational Impacts**

Upon implementation of the revision, courts will be able to submit CFRs up to the \$50,000 threshold, provided they have a small project annual budget IBA in place. While the committee will no longer be required to approve the projects, there will still be accountability via the standard quarterly informational reports to the Judicial Council as set forth in the procedure. There are no associated costs with implementing this revision.

### **Attachments**

1. Court-Funded Facilities Requests (CFR) Procedure, revised June 14, 2016
2. Report to the Judicial Council: *Court Facilities: Court Financial Contributions and Court-Funded Facilities Request (CFR) Form*, adopted August 23, 2013



## Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

---

# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 23, 2013

---

Title	Agenda Item Type
Court Facilities: Court Financial Contributions	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	August 23, 2013
Recommended by	Date of Report
Administrative Office of the Courts Steven Jahr, Administrative Director of the Courts	July 23, 2013
	Contact
	Judicial Branch Capital Program Office Gisele Corrie, Financial Manager 916-263-1687 <a href="mailto:gisele.corrie@jud.ca.gov">gisele.corrie@jud.ca.gov</a>

---

### Executive Summary

The Administrative Office of the Courts (AOC) recommends that the Judicial Council adopt a new Court-Funded Facilities Request (CFR) Procedure enabling superior courts to contribute to certain future facilities costs via allocation reduction in specified circumstances, with previously approved court contributions continuing through the end of the approved project or current lease term. The AOC also recommends that the council make related delegations and require related reporting. Although legislation enacted in fiscal year 2012–2013 further reduced trial court funding and significantly restricted the courts' ability to carry fund balances, the AOC recommends adoption of a new CFR Procedure to provide courts an additional method of meeting their facilities needs where contributions remain feasible.

### Recommendation

The AOC recommends that the Judicial Council, effective August 23, 2013:



1. Adopt a new Court-Funded Facilities Request (CFR) Procedure for new superior court requests to contribute to urgent court facilities needs, not including capital outlay expenses, via allocation reduction, consistent with the guidelines and procedures specified below:
  - a. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
    - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
    - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf; or
    - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
  - b. If the court financial contribution will pay lease-related costs:
    - i. The AOC holds or has accepted assignment of the lease;
    - ii. The lease term will not exceed five years; and
    - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
  - c. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
    - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
    - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
      - A. Individual service work orders may not exceed \$15,000.
      - B. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
      - C. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
      - D. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
      - E. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
      - F. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.

- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
  - d. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
  - e. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
  - f. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
  - g. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
2. Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs under the new procedure applying the above criteria, with the AOC then making related payments from the Trial Court Trust Fund (TCTF) and corresponding reductions to courts' TCTF allocations. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.
3. Instruct the Trial Court Facility Modification Advisory Committee to provide an informational report to the Judicial Council on a quarterly basis about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements).
4. Approve the revised CFR form, attached to this report, for courts' use.
5. Instruct the AOC to pursue approval of the state Department of Finance (DOF) to transfer money in the TCTF to the Court Facilities Architectural Revolving Fund (Revolving Fund), under the new CFR Procedure, to cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move, and authorize the AOC to make such transfers with DOF approval.

### **Previous Council Action**

In October 2006, the Judicial Council, among other things, delegated to the AOC the authority, under Government Code section 68085(a)(2)(A), to (1) approve the direct payment or reimbursement of allowable costs from the TCTF to fund the costs of operating one or more trial courts upon the consent of the participating courts, and (2) make corresponding reductions to

courts' TCTF allocations.<sup>1</sup> Consistent with this delegation, the AOC adopted the original CFR Procedure, to assist courts by enabling their contribution to short-term facilities maintenance needs while the Judicial Council and the counties were negotiating the transfer of responsibility for court facilities.

As the CFR Procedure had been an interim measure, the transfer process had been completed, and new legislation had further reduced superior court budgets, imposing new limits on their ability to carry fund balances,<sup>2</sup> the Judicial Council discontinued the original CFR Procedure for all new requests on December 14, 2012, with a limited six-month exception, pending review. Under the exception, the council delegated to the Administrative Director of the Courts the authority to approve new CFRs in specified instances to avoid other greater costs between December 2012 and the date of the council's June 2013 meeting.

The council directed the Administrative Director to return at its June 2013 meeting with a report on (1) courts' outstanding financial commitments under the CFR Procedure, (2) the impact of recent legislation restricting courts' fund balances, and (3) the advisability of the council's approving a new policy permitting courts to make limited financial contributions to meet urgent facilities needs, consistent with guidelines and reporting obligations that the council might approve. Finally, the council delegated to the Trial Court Facility Modification Working Group (now an advisory committee) the responsibility for receiving regular reports about all court facilities leases and forwarding information related to those leases for council consideration and action as appropriate, and also approved a revised CFR form for courts' use until June 2013.

At its June 2013 meeting, however, the Judicial Council agreed to delay considering the CFR issue for two months, extending the delegation to the Administrative Director to approve new CFRs in the interim. The council approved this action so that the Court Executives Advisory Committee (CEAC) might review the Administrative Director's draft report and provide input. At the council's direction, the item was moved to the agenda for its August 2013 meeting.

## **Rationale for Recommendation**

### **Recommendation 1: Adopt a new CFR Procedure**

The Judicial Council discontinued the prior CFR Procedure for new requests in December 2012, pending review. As directed, the AOC surveyed the courts in the intervening period, seeking their input about whether they remain able to contribute to facilities costs via allocation reduction, whether the option should be preserved, and, if so, whether changes in procedure are recommended. The survey responses support adopting a new procedure with modest changes to improve the timeliness of CFR decision-making and the courts' receipt of information about related allocation reductions and distribution amounts.

---

<sup>1</sup> See Judicial Council of Cal., mins. (Oct. 20, 2006), item G, numbered para. 13, at p. 38, available at [www.courts.ca.gov/documents/min102006.pdf](http://www.courts.ca.gov/documents/min102006.pdf).

<sup>2</sup> See Gov. Code, § 77203(b) ("Commencing June 30, 2014, a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year").

Although the significant reductions to superior court budgets have presented challenges, restrictions on the courts' ability to carry fund balances will not commence until June 30, 2014. With few exceptions noted below, courts generally report they remain able to meet existing CFR commitments and would like to preserve the option of contributing to future facilities costs, via allocation reduction, if they consider it necessary. Ongoing reductions to superior court budgets have not eliminated the need for many court leases, and new leases may be needed if existing facilities prove inadequate or insufficient. Court contributions to the costs of repairs and other needed facilities maintenance or modification, via allocation reduction, also assist in avoiding accelerated deterioration and increased expenses for the future. To the extent they remain feasible, court contributions assist in bridging the gap created by inadequate state funding for court facilities and the repeated redirection and borrowing from state court construction funds.

Although not every court will be financially able to take advantage of the CFR Procedure,<sup>3</sup> most courts responding to the AOC survey expressed the preference to preserve the flexibility that it affords. Given the few choices available, and the inadequacy of alternative funding sources, the AOC recommends adopting a new CFR Procedure with criteria described in the recommendations.

***Survey of superior courts about their current CFR financial commitments.*** Pursuant to the Judicial Council's direction at its December 2012 meeting, the AOC has surveyed superior courts, to gather all necessary information about the nature and extent of their outstanding financial commitments under previous CFRs and about their interest in the adoption of a new CFR Procedure, enabling them to contribute to facilities costs via allocation reduction going forward. The survey questionnaire sent to each court included information about the council's December 2012 decision, with a hyperlink to the council report, a summary of each individual court's outstanding CFR commitments, and a request for additional information to permit the council's informed consideration of the issue.

The survey asked each court to provide information, including:

- *For each lease assigned to the AOC (i.e., AOC is the named tenant):*
  - The purpose or use of the facility (e.g., courtrooms, offices, records storage, other court storage, or collections), with indication whether space is vacant;
  - Occupancy levels (e.g., the number of staff, full-time and part-time, headquartered at the facility);
  - Court expectations about when each lease might be terminated, given budget and other factors; and

---

<sup>3</sup> Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

- Funding source for lease costs (e.g., the TCTF or Assembly Bill 1058 funding).<sup>4</sup>
- *For outstanding minor facilities improvements qualifying as allowable court operations costs* under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage):
  - The confirmed budget; and
  - The court’s preference about continuing or modifying the terms of its existing agreement with the AOC.
- *For outstanding facilities work that does not qualify as allowable court operations costs* (e.g., maintenance or repairs, building modifications, and capital projects), the survey also noted each court’s outstanding financial commitments.<sup>5</sup>

The following chart provides an estimated summary of current court financial commitments under the CFR program, for FYs 2012–2013 and 2013–2014.<sup>6</sup> Many of the commitments are one-time in nature, while others entail extended commitments (e.g., for leases and capital projects). Overall, 42 superior courts (72% of all superior courts) have agreed to contribute to their facilities costs, via allocation reduction in both fiscal years. Of that number, 31 courts (53% of all superior courts) are contributing to the cost of their facilities leases (71 leases) and anticipate having the same space needs for approximately 46 (65%) of those leases for the foreseeable future. The remaining courts reportedly do not intend to renew their leases.

Court-Funded Expense Type	Ongoing Expense	# of Courts Participating	# of Leases	Rule 10-810 Allowable	Reported Occupancy	FY 12-13 Budget	FY 13-14 Budget
AOC-Held Leases:							
Lease: Office/Courtroom/Miscellaneous Storage	X	26	41		520.3	5,669,000	5,298,000
Lease: New Judgeship	X	4	4		209.0	719,000	1,071,000
Lease: Parking	X	4	4		0.0	269,000	275,000
Lease: Court only funds specific cost (e.g., janitorial, maintenance, utilities)	X	5	6		298.0	156,000	158,000
Lease: Records Storage	X	10	15	X	25.5	1,161,000	1,410,000
<b>Subtotal: All AOC Held Leases</b>		<b>31</b>	<b>70</b>		<b>1,052.8</b>	<b>7,974,000</b>	<b>8,212,000</b>
Allowable court-operations costs, <i>not</i> including records storage (e.g., equipment, interior painting, flooring repair)	X	29		X		1,330,000	899,000
Unallowable court-operations costs, not including capital projects (e.g., facilities maintenance, repair, and modifications)		5				31,000	
Capital Projects	X	3				18,150,000	6,000,000
<b>Total Courts' Contributions/Commitments</b>		<b>42</b>	<b>70</b>		<b>1,052.8</b>	<b>27,485,000</b>	<b>15,111,000</b>

<sup>4</sup> AB 1058 (Stats. 1996, ch. 957) established a statewide Child Support Commissioner and Family Law Facilitator Program, which is grant funded.

<sup>5</sup> The survey did not ask the three courts contributing to capital projects or the four courts contributing to unallowable facilities work about ability to meet outstanding financial commitments. Two of the three courts with capital projects recently had covered the same topic for the Court Facilities Advisory Committee. The third does not currently rely on the CFR Procedure in making its contributions. For the four courts contributing, via allocation reduction, to costs of other unallowable facilities work costs, the cumulative outstanding financial commitment is small (\$31,000).

<sup>6</sup> The budget amounts noted in the chart are rounded to the nearest thousand.

The chart below provides further detail about AOC-held leases.<sup>7</sup> As shown below, 53 of the existing 70 court-funded leases (76% of the total) will expire in the next three years if not renewed. Of those leases, 30 have options to renew as part of the existing lease terms, although renewal may entail greater costs. Seven of the 70 leases (10% of the total) have terms extending five to eleven years, and most of those lack a lease provision permitting early termination, signifying that the AOC may have difficulty ending the leases and may have to pay penalties (or pay all rent due under the full term of the lease) if early termination were to become necessary.<sup>8</sup>

Overview of Current Lease Terms (AOC-Held Leases)	# of Courts Participating	# of Leases	# of Leases with Early Termination Provisions	# of Leases with Options for Renewal	Occupancy	FY 13-14 Budget
All Leases with terms ending within three years:	25	53	18	30	529.8	3,353,000
All Leases with terms ending between three and five years :	9	10	6	8	229.0	2,575,000
All Leases with terms ending between five and eleven years :	7	7	2	6	294.0	2,284,000
<b>Total AOC-Held Leases</b>	<b>31</b>	<b>70</b>	<b>26</b>	<b>44</b>	<b>1,052.8</b>	<b>8,212,000</b>

Only two courts reported concerns about their ability to meet existing financial commitments for leases. In one case, the court’s lease extends six more years, through March 2019, with no provision permitting early termination. That court requested the AOC’s assistance in reviewing options regarding the lease. Together, the AOC and the court identified the following options: (1) seek one or more entities to sublet the space; (2) terminate the lease and negotiate a termination penalty; or (3) retain the space and continue lease payments for six more years. The court is pursuing the first option at present. At the court’s request, the AOC has engaged a real estate agent to seek entities interested in subletting the space. If that effort does not yield results, the court will remain in the space through the end of the term, and then consolidate operations into its remaining facilities. The second court is evaluating all existing leases and will make necessary adjustments after the FY 2013–2014 Budget Act is signed and the Judicial Council has determined its allocation.

***Superior court survey responses regarding adoption of a new CFR Procedure.*** The AOC’s survey also asked courts whether they favored adoption of a new CFR Procedure and how such a procedure might be improved. In general, their responses on the first topic were affirmative. Some suggested that quicker decision-making and more timely information about related financial impacts would be helpful. Below is a summary of court responses on these issues.

- ***Adoption of a new CFR Procedure:*** Forty-five of the 58 superior courts (78%) responded to the question about adopting a new CFR Procedure. Of those, 33 favored the action, 3 were undecided, and 9 did not oppose ending the CFR Procedure. The courts that favored retaining it noted that the procedure (1) enables them to secure timely repairs and modifications, addressing health and safety concerns (e.g., permitting prompt repairs

<sup>7</sup> The budget amounts noted in the chart are rounded to the nearest thousand.

<sup>8</sup> Another court has a small annual financial commitment (about \$15,000 per year), which is to continue indefinitely, so long as the court continues use of certain secure parking for judicial officers and a sally port .

following a fire or flood); (2) strikes a balance between state and local priorities, allowing courts to contribute to costs that are a local priority even if not sufficiently urgent to warrant priority in the competition for scarce statewide funding; and (3) enables them to draw upon AOC expertise in an area (facilities) with which courts have had little opportunity to become familiar. In addition, when questioned about equity issues raised by the CFR Procedure (e.g., better-funded courts having greater ability to address their own urgent facilities needs), some courts responded the concerns are mitigated by steps the Judicial Council and the Trial Court Budget Working Group (now an advisory committee) are taking to improve funding equity between courts.

For the three courts that reportedly were undecided about retaining a CFR Procedure, the primary issue was leases. Those courts wish to preserve an alternative method for funding leases to ensure their space needs are met, given scarce statewide court facilities funding. If the CFR Procedure is eliminated, some thought legislation might be proposed along with amendments to rule 10.810, together authorizing court spending in this area.

Of the nine courts that reportedly did not oppose eliminating the CFR Procedure, only one provided comments. That court indicated that it planned to terminate an existing lease. Given this fact and the state of its current budget, the court did not see a continued need for the procedure.

- *Improving the CFR Procedure:* Forty-three of the 58 superior courts (74%) responded to the question about improving the CFR Procedure. Of those, 28 expressed no concerns, while 15 recommended improvements. The latter group requested quicker notification about CFR decisions and a reasonable opportunity to review in advance both the specific costs covered by their contributions and the corresponding amount of proposed reductions to their TCTF allocations and monthly distributions. The AOC recommends that the Judicial Council delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, because the committee meets at regular intervals, permitting predictability of decision-making and quicker reporting to courts. The AOC also has begun sending courts statements the month after requested facilities costs are paid, describing the covered costs and giving the amounts of the proposed corresponding allocation and distribution reductions *before* reductions are made.

**Recommendations 2–3: Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, with reporting requirements**

The Trial Court Facility Modification Advisory Committee oversees the judicial branch program that manages renovations, facilities operations, maintenance, and real estate for trial courts throughout the state. In December 2012, the council delegated to it the responsibility for

overseeing court facilities leases and forwarding related information to the council for information and action, as appropriate.<sup>9</sup>

As the proposed CFR Procedure would permit court contributions, via allocation reduction, to precisely the sorts of facilities costs (maintenance, repairs, renovations, and leases) that the committee oversees, it is best positioned to assist the Judicial Council by reviewing and approving requests. The committee meets at least eight times annually, generally every six to seven weeks. The frequency of its meetings would allow the committee to review CFRs in a timely manner. If this recommendation is approved, the AOC would post the committee's schedule on Serranus, with information about submission deadlines. It would then work with court requestors to ensure the committee has all necessary information about requests, preparing analyses to consider whether proposed expenses may be funded under the CFR Procedure if approved, courts' ability to meet proposed funding obligations, and the likely financial impact if a CFR is granted.

To ensure that the Judicial Council is informed and able to meet its statutory responsibility for overseeing superior court facilities,<sup>10</sup> the AOC further recommends that the Trial Court Facility Modification Advisory Committee report to the council quarterly about all CFRs granted in the previous quarter.

#### **Recommendation 4: Approve the proposed CFR Form**

The proposed revised CFR Form, attached, will assist courts by ensuring requirements are clearly stated and will assist the Trial Court Facility Modification Advisory Committee and the Judicial Council by ensuring both have all needed information to properly decide CFRs and oversee the CFR Procedure. The earlier version of the form was tailored for use during the six-month extension of the original CFR Procedure (December 2012 to June 2013),<sup>11</sup> and the Judicial Council had prescribed narrower limits for the procedure than those currently proposed. New lease costs could be funded, for example, only if the court contribution was necessary to avoid greater costs and courts could not contribute to other facilities costs that were not allowable under rule 10.810.<sup>12</sup> The revised form requests all information necessary to make an informed judgment about the CFR, applying the criteria described in Recommendation 1, above. It also provides contact information for AOC subject matter experts who can assist the courts in completing their requests.

#### **Recommendation 5: Seek approval to use the Revolving Fund and, if approved, authorize transfers**

---

<sup>9</sup> Judicial Council of Cal., mins. (Dec. 13–14, 2012), item V., numbered para. 4, at pp. 21–22, available at [www.courts.ca.gov/documents/jc-20121214-minutes.pdf](http://www.courts.ca.gov/documents/jc-20121214-minutes.pdf).

<sup>10</sup> See Gov. Code, § 70391 (The Judicial Council shall exercise full control over superior court facilities, establish policies and procedures to ensure courts have adequate and sufficient facilities, and manage court facilities).

<sup>11</sup> As noted above, the Judicial Council granted a further extension until August 2013.

<sup>12</sup> See Judicial Council of Cal., Rep., *Court Facilities: Court Financial Contributions and Judicial Council Oversight* (Nov. 29, 2012), at pp. 11–12, available at [www.courts.ca.gov/documents/jc-20121214-itemV.pdf](http://www.courts.ca.gov/documents/jc-20121214-itemV.pdf).



DOF approval of the AOC's transfer of money in the TCTF to the Revolving Fund, under the new CFR Procedure, would cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move. Appellate courts currently use this approach, as they do not have their own bank accounts and thus cannot carry forward fund balances from year to year. The trial courts are also interested in use of the Revolving Fund for this purpose as evidenced by responses to the survey.

The survey questionnaire sent to each court asked courts with active capital projects whether they would be interested in using a new CFR Procedure to transfer funds from the TCTF to the Revolving Fund, with corresponding allocation reduction, if DOF concurred, so that the money would be available to cover one-time costs of relocating to and/or equipping a facility associated with a move. Although the question was posed for those with active capital projects, a greater number of courts (45 of 58) responded. In the responses received, 23 courts expressed an interest in having the option, while 9 did not consider it necessary, and 13 did not think the option applicable to their current needs.

If the DOF approves use of the Revolving Fund as described, the AOC also will seek confirmation about whether money held in the Revolving Fund under the new procedure would be included when calculating the amount that a court may carry over to a new fiscal year. As noted, above, effective July 1, 2014, courts may only carry over unexpended funds amounting to one percent of their operating budgets.

## **Comments, Alternatives Considered, and Policy Implications**

### **Comments**

As noted, the AOC has surveyed all superior courts, requesting their input about the extent of their facility-related financial commitments, the advisability of the Judicial Council's adopting a new CFR Procedure, and potential improvements on the prior procedure. Of the 58 courts, 54 responded (93%). Those responses are summarized, above, in the rationale for Recommendation 1. The AOC also presented its proposed report to an ad hoc group of CEAC members on July 9, 2013, for review and comment and to the Trial Court Facility Modification Advisory Committee at its July 12, 2013, meeting. Both advisory committees approved the recommendations presented above.

### **Alternatives**

In preparing the recommendations, the AOC considered, but ultimately rejected, alternative proposals that the Judicial Council (1) decline to adopt a new CFR Procedure enabling courts to contribute funding, via allocation reduction, to cover the costs of their urgent facilities needs; (2) delegate authority to approve CFRs to another advisory body, such as the Court Facilities Advisory Committee; or (3) require more or less frequent reporting from the Trial Court Facility Modification Advisory Committee.

***No new CFR Procedure.*** The AOC considered recommending against adoption of a new CFR Procedure for new requests. It does not present such a recommendation, however, because a

strong majority of the courts that responded to the survey favor adoption of the procedure (73% of those who responded, or 57% of all superior courts) to maximize the alternatives available for meeting court facilities needs going forward. The AOC concurs that the alternative is needed to avoid greater problems absent a legislative change permitting broader court spending on facilities,<sup>13</sup> which we understand to be unlikely in the near future.

Because alternative state funding sources are fully committed, if courts are not able to contribute funding for lease renewals, some will have to consolidate into inadequate remaining space, with attendant moving costs, branch closures, and reduced public services. Enabling courts to contribute, via allocation reduction, to unallowable rule 10.810 costs also makes it possible to address facilities needs that are a court priority and otherwise would be unmet due to inadequate state funding for court facilities. Enabling courts to contribute, via allocation reduction, to allowable rule 10.810 costs that they otherwise might pay themselves (e.g., interior painting or flooring repair) means savings for courts, as the AOC handles related work for them.

***Delegate CFR approval authority to another Judicial Council committee.*** The AOC considered recommending that the Judicial Council delegate authority to approve CFRs to another committee, rather than to the Trial Court Facility Modification Advisory Committee. It considered, for example, recommending that the delegation be to the Court Facilities Advisory Committee, which also provides oversight for facilities matters. The Court Facilities Advisory Committee is charged with overseeing new court construction, however, so it does not deal with ongoing leases or maintenance and modifications of existing facilities. As those topics are within the purview of the Trial Court Facility Modification Advisory Committee, it is the best equipped to oversee the proposed new CFR Procedure. Accordingly, the AOC recommends the delegation be to the latter committee.

***More or less frequent reporting regarding the CFR Procedure.*** The AOC considered recommending that the Trial Court Facility Modification Advisory Committee provide, at each Judicial Council meeting, an informational report about CFRs that the committee had granted since the previous council meeting. Given recent budget cuts and related AOC staffing reductions, however, the reporting requirements would be difficult to meet. The AOC also considered recommending that the committee report to the Judicial Council once, at the start of each fiscal year, about CFRs that it granted the previous fiscal year. Reporting only once annually, however, would not seem to ensure the council sufficient information about court facilities needs and financial contributions to meet statutory oversight responsibilities in these

---

<sup>13</sup> See Gov. Code, § 77009; Cal. Rules of Court, rule 10.810; *Trial Court Financial Policies and Procedures Manual*, FIN 3.01, 6.3, para. 5 (collectively imposing limits on court facilities spending).

areas.<sup>14</sup> It also would not seem to provide the council adequate information about committee decision-making under the recommended delegation.<sup>15</sup>

### **Implementation Requirements, Costs, and Operational Impacts**

To implement the above recommendations, if approved, the AOC would have to gather, analyze, and report to the Trial Court Facility Modification Advisory Committee regarding all CFRs; purchase, provide, and manage facilities-related goods and services and leases; report to courts on the resulting costs and the corresponding proposed allocation and distribution reductions; direct and record those reductions; support the advisory committee in reporting to the council on a quarterly basis about all CFRs that are granted; and report to the advisory committee on service work order requests received since the committee's last meeting. The actions are recommended to ensure that the advisory committee and the council have sufficient information to fully oversee the proposed new CFR Procedure.

If the recommendation is approved, all courts will be able to rely on the AOC for purchase and management of facilities-related goods and services allowable under rule 10.810, thereby conserving their administrative resources, reducing overhead costs, and possibly increasing efficiency. Courts that have the financial resources may choose to address local facility-related priorities and contribute to other facilities costs (i.e., costs not allowable under rule 10.810, such as utilities, repairs, modification, and certain leases) that otherwise would not be possible, or would require significantly longer waits, if the only recourse were to existing state facilities funding, which is both inadequate and fully committed to projects deemed a higher statewide priority.

### **Relevant Strategic Plan Goals and Operational Plan Objectives**

The recommended council actions support Goal III (Modernization of Management and Administration) and Goal VI (Branchwide Infrastructure for Service Excellence).

### **Attachments**

1. Court-Funded Request Form (revised)

---

<sup>14</sup> See, e.g., Gov. Code, § 70391(e) (The Judicial Council must “[e]stablish policies, procedures, and guidelines for ensuring that the courts have adequate and sufficient facilities”); *id.*, § 68502.5(c)(1) (“The Judicial Council shall retain ultimate responsibility to adopt a budget and allocate funding for the trial courts” and shall perform other activities to assure courts can carry out their functions, and promote implementation of statewide policies).

<sup>15</sup> See, e.g., *County of Los Angeles v. Nesvig* (1965) 231 Cal.App.2d 603, 616 (In delegating authority, a public entity must retain sufficient control to “safeguard the public interest”).

# Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of \_\_\_\_\_  
AOC Building ID: \_\_\_\_\_ Building Name: \_\_\_\_\_  
Court Contact Name and Title: \_\_\_\_\_  
E-mail: \_\_\_\_\_ Telephone: \_\_\_\_\_

**Before completing this form, please contact AOC staff to discuss the court’s facilities-related request and anticipated costs.** The following AOC staff can assist the court in developing cost estimates and securing related services:

- For lease-related costs: Eunice Calvert-Banks, 415-865-4048, eunice.calvert-banks@jud.ca.gov
- For other facilities-related services or work: please contact your AOC regional facility representative.

Please submit this completed form—via e-mail, fax, or regular mail—to:

Sarah Sanchez  
Office of Real Estate and Facilities Management  
Judicial and Court Administrative Services Division  
Administrative Office of the Courts  
455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel: 415-865-4021; Fax: 415-865-8885  
E-mail: sarah.sanchez@jud.ca.gov

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
  - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
  - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf;<sup>1</sup> or
  - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court’s functioning or reduce ongoing court operating costs.

<sup>1</sup> Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

## Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

2. If the court financial contribution will pay lease-related costs:
  - i. The AOC holds or has accepted assignment of the lease;
  - ii. The lease term will not exceed five years; and
  - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
  - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
  - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
    - a. Individual service work orders may not exceed \$15,000.
    - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
    - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
    - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
    - e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
    - f. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
  - iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
5. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.

## Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
8. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

# Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of \_\_\_\_\_ AOC Building ID: \_\_\_\_\_  
Building Name: \_\_\_\_\_  
Building Address: \_\_\_\_\_

**1. Indicate nature of urgent request (check one):**

- Lease-related cost (excluding records storage)
  - Lease payment only, OR  Lease payment including tenant improvement costs
- Lease for records storage only
  - Lease payment only, OR  Lease payment including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair).
- Facilities-related cost that is *not* allowable under rule 10.810 (e.g., facility modification), needed to improve court operations or reduce operating costs.
- Annual budget needs to be established to address multiple small projects, under \$15,000 each.

**2. Provide cost estimate, identify funding source, and attach documentation reflecting court's ability to meet financial commitment:**

Estimated Cost: \$ \_\_\_\_\_ One-time \$ \_\_\_\_\_ Ongoing \$ \_\_\_\_\_

Please identify the amount to be committed from each of the funding sources, which, when totaled, should equal the Estimated Cost.

Fund source:  Operating Budget Amount: \$ \_\_\_\_\_  
 Grant Funds Amount: \$ \_\_\_\_\_  
(specify grant title): \_\_\_\_\_  
 Salary Savings Amount: \$ \_\_\_\_\_  
 Fund Balance (Reserves) Amount: \$ \_\_\_\_\_  
 Other Amount: \$ \_\_\_\_\_  
(explain): \_\_\_\_\_

- Attach documentation supporting the court's ability to meet its financial commitment through term of request (include cost-estimate calculations in Excel format).
- Check this box if the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year or anticipates requesting one in the current fiscal year.

**3. Describe the costs that the court's proposed funding contribution would cover (attach additional pages if necessary):**

**4. If the request would fund a lease:**

- Describe the planned use of the space (e.g., records storage, courtroom, offices); multi-use space should be separated by use with percentage of occupancy provided for each;
- State the start and ending dates of the lease term and any options for renewal;
- State the scope and cost of all Tenant Improvements to be performed on facility if lease is approved; and

Judicial Council – Administrative Office of the Courts  
Court-Funded Facilities Request (CFR) Form

- State the number of court officers and staff to be located in the space. Note: For space to be designated as records storage, the duties of the staff in the building need to support records storage.
5. If the request would fund a rule 10.810 allowable cost, explain why the court prefers to have the AOC perform the required work on its behalf.
  6. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted:
  7. Describe the court operations that this project will serve and any special considerations or features of the desired services that the court's contribution would fund:

---

Signature of Presiding Judge or Court Executive Officer

---

Date





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Action Item 8 – (Action Required) – FY 16-17 Deferred Maintenance**

### **Summary:**

Review and discuss deferred maintenance items, including the draft FY 16-17 Deferred Maintenance Report that is submitted to the Department of Finance (DOF) annually, showing the complete list of deferred maintenance, and the list of Deferred Maintenance projects ready for execution from the Governor's \$45M allocation. These total 39 projects and \$12,077,308 of the branch's share.

### **Supporting Documentation:**

- Draft report to Judicial Council
- List of projects ready for execution from \$45M allocation

### **Action Requested:**

Provide input and additions to draft document and approve release to E&P upon revision.



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

---

# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25–26, 2016

---

Title	Agenda Item Type
Five Year Master Plan - Deferred Maintenance Report, Fiscal Year 2016–2017	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	August 26, 2016
Recommended by	Date of Report
Trial Court Facility Modification Advisory Committee	July 1, 2016
Hon. Donald Cole Byrd, Chair	Contact
	Brad Boulais, 916-643-8042 <a href="mailto:bradford.boulais@jud.ca.gov">bradford.boulais@jud.ca.gov</a>

---

### Executive Summary

In compliance with the California state Department of Finance's (DOF) annual request, Judicial Council Real Estate and Facilities Management staff has prepared the Deferred Maintenance Request Log for fiscal year (FY) 2016–2017, which provides deferred maintenance project information within judicial branch facilities. This information is part of DOF Budget Letter (BL) 15-17 and is included as part of the Council's Five-Year Infrastructure Plan.

To comply with DOF's request, Real Estate and Facilities Management staff has prepared the attached Deferred Maintenance List to include building name, project system, project rough order of magnitude, as well as the branch's share of costs. The list is also prioritized based primarily on need. For active facilities, the list presents a total of 2,778 deferred maintenance needs with an estimated rough order of magnitude value of \$2.02 billion, of which the Judicial Branch responsible share is \$1.58 billion.

For FY 2016–2017, the Governor has approved a one-time \$45 million appropriation in the state budget act to address part of the branch's facilities backlog over a two-year encumbrance period.

Based on court-expressed needs, these funds will be utilized to replace roof and conveyance systems.

## **Recommendation**

Staff recommends the Council approve the report for submittal to Department of Finance in September 2016 in alignment with BL 15-17 and in anticipation that this requirement will be included in the DOF Budget Letter for FY 2016–2017 submittals.

## **Previous Council Action**

This report was first submitted to the Council as an action item and subsequently approved at the August 20, 2015 meeting in alignment with BL 14-20.

## **Recommendation Rationale**

### **Methodology**

#### **Classification of Projects:**

The methodology used in this report considers court facilities that are fully active and operational and will continue to be used by the courts for the foreseeable future. The majority of these facilities have a significant amount of deferred maintenance and as funding is identified, infrastructure systems in these facilities will be targeted for renewal.

#### **Prioritization:**

DOF requested that this list be targeted by priority. As such, the Trial Court Facilities Modification Advisory Committee (TCFMAC), in conjunction with input from the Trial Court Presiding Judges Advisory Committee and the Court Executive Advisory Committee, developed a prioritized list of building systems that Judicial Council staff should use to support this requirement. Additionally, the TCFMAC directed that the building Facility Condition Index is to be used to target those facilities most in need of planned improvements.<sup>1</sup>

The vast majority of the systems identified within this report are considered a classification of Priority 5—Beyond Rated Life, But Serviceable. Current budget limitations primarily restrict the branch to funding Priority 1—Immediately or Potentially Critical and Priority 2—Necessary, But Not Yet Critical projects. These projects are identified and funded over the course of the fiscal year during which systems are projected to fail or deteriorate to the point of imminent failure.

#### **Infrastructure and System Exclusion:**

---

<sup>1</sup> The Facility Condition Index (FCI) is used to provide a benchmark to compare the relative condition of a group of facilities. It is calculated by dividing the maintenance, repair, and replacement deficiencies of the facility by the current replacement value of the facility.

Local Area Network and phone infrastructure systems are not included in this report. While there may be significant deferred maintenance present within these systems, their maintenance is the responsibility of the superior courts and are not maintained, funded or managed by the staff of the Judicial Council.

**Shared Cost:**

Courts and justice-related county agencies share space in a significant number of buildings throughout the state. In such circumstances, the Judicial Council is responsible for its proportionate share of costs associated with facility modification projects which affect systems and components servicing the entire building. Proportionate shares may not always indicate a total of 100% due to rounding.

**Organization:**

Projects have been identified using the Unifomat II classification methodology developed by the National Institute of Standards and Technology.<sup>2</sup> Project titles within the report generally align with Level 3 Elements coding. Chart 5.1 and 5.2 provide detail on the sub-elements within facilities that are associated with Level 3 titling.

**Alternatives considered and policy implications**

Not applicable.

**Comments From Interested Parties**

[Placeholder for public comments]

**Implementation Requirements, Costs, and Operational Impacts**

Not applicable.

**Relevant Strategic Plan Goals and Operational Plan Objectives**

The deferred maintenance report publishes information relevant to Judicial Branch goals of Independence and Accountability (Goal II) and Branch-wide Infrastructure for Service Excellence (Goal VI).

**Attachments**

1. Attachment A: Deferred Maintenance List, Active Facilities
2. Attachment B: UNIFORMAT II Classification of Building Elements, excerpt from National Institute of Standards and Technology publication NIST 6389.

---

<sup>2</sup> Charette, Robert P. and Harold E. Marshall, “UNIFORMAT II Elemental Classification for Building Specifications, Cost Estimating, and Analysis” U.S. Department of Commerce, Technology Administration, National Institute of Standards and Technology, NISTIR 6389, October 1999. See Attachment B for a legend of classifications.





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	Nevada	Nevada City Courthouse	B30 Roofing	\$ 198,000	\$ 130,000	\$ 68,000
2	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000	\$ 24,000	\$ -
3	Riverside	Riverside Juvenile Justice Trailers	D3050 Terminal & Package Units	\$ 24,000	\$ 24,000	\$ -
4	Solano	Law and Justice Center	D2020-Domestic Water Distribution	\$ 966,000	\$ 122,000	\$ 844,000
5	Santa Barbara	Santa Maria Courts Bldgs C + D	D3050 Terminal & Package Units	\$ 768,000	\$ 768,000	\$ -
6	San Bernardino	Barstow Courthouse	D2020-Domestic Water Distribution	\$ 70,000	\$ 55,000	\$ 15,000
7	San Bernardino	Barstow Courthouse	D3050 Terminal & Package Units	\$ 13,000	\$ 10,000	\$ 3,000
8	Santa Barbara	Santa Maria Courts, Bldg F	D3050 Terminal & Package Units	\$ 29,000	\$ 29,000	\$ -
9	Riverside	Corona	D2020-Domestic Water Distribution	\$ 85,000	\$ 46,000	\$ 39,000
10	Riverside	Corona	D3050 Terminal & Package Units	\$ 63,000	\$ 34,000	\$ 29,000
11	San Bernardino	Rancho Cucamonga Courthouse	D2020-Domestic Water Distribution	\$ 913,000	\$ 695,000	\$ 219,000
12	San Bernardino	Rancho Cucamonga Courthouse	D3050 Terminal & Package Units	\$ 53,000	\$ 40,000	\$ 13,000
13	Riverside	Riverside Juvenile Court	D2020-Domestic Water Distribution	\$ 136,000	\$ 67,000	\$ 69,000
14	Riverside	Riverside Juvenile Court	G20 Site Improvements	\$ 76,000	\$ 37,000	\$ 38,000
15	Solano	Solano Justice Building	D3050 Terminal & Package Units	\$ 104,000	\$ 79,000	\$ 25,000
16	San Bernardino	Victorville Courthouse-Dept. N-1	D2020-Domestic Water Distribution	\$ 327,000	\$ 210,000	\$ 117,000
17	San Bernardino	Victorville Courthouse-Dept. N-1	D3030 Cooling Generating Systems	\$ 20,000	\$ 13,000	\$ 7,000
18	San Bernardino	Victorville Courthouse-Dept. N-1	D3050 Terminal & Package Units	\$ 898,000	\$ 577,000	\$ 321,000
19	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3050 Terminal & Package Units	\$ 156,000	\$ 36,000	\$ 120,000
20	Alameda	Wiley W. Manuel Courthouse	D3050 Terminal & Package Units	\$ 18,000	\$ 15,000	\$ 3,000
21	Alameda	Wiley W. Manuel Courthouse	G20 Site Improvements	\$ 636,000	\$ 533,000	\$ 103,000
22	Alameda	Hayward Hall of Justice	D3050 Terminal & Package Units	\$ 31,000	\$ 28,000	\$ 4,000
23	Alameda	George E. McDonald Hall of Justice	D2020-Domestic Water Distribution	\$ 114,000	\$ 114,000	\$ -
24	Alameda	George E. McDonald Hall of Justice	G20 Site Improvements	\$ 15,000	\$ 15,000	\$ -
25	Alameda	Berkeley Courthouse	D3050 Terminal & Package Units	\$ 28,000	\$ 28,000	\$ -
26	Alameda	Fremont Hall of Justice	D3050 Terminal & Package Units	\$ 7,000	\$ 5,000	\$ 1,000
27	Butte	Butte County Courthouse	D3050 Terminal & Package Units	\$ 333,000	\$ 333,000	\$ -
28	El Dorado	Cameron Park	D2020-Domestic Water Distribution	\$ 21,000	\$ 21,000	\$ -
29	El Dorado	Cameron Park	D3050 Terminal & Package Units	\$ 40,000	\$ 40,000	\$ -
30	El Dorado	Johnson Bldg.	D2020-Domestic Water Distribution	\$ 55,000	\$ 55,000	\$ -
31	Fresno	Fresno County Courthouse	G20 Site Improvements	\$ 1,779,000	\$ 1,706,000	\$ 73,000
32	Glenn	Historic Courthouse	G20 Site Improvements	\$ 25,000	\$ 12,000	\$ 13,000
33	Humboldt	Humboldt County Courthouse (Eureka)	D3050 Terminal & Package Units	\$ 9,000	\$ 3,000	\$ 6,000
34	Imperial	Imperial County Courthouse	G20 Site Improvements	\$ 95,000	\$ 95,000	\$ -
35	Kern	Bakersfield Superior Court	D3050 Terminal & Package Units	\$ 561,000	\$ 352,000	\$ 210,000
36	Kern	Bakersfield Justice Bldg.	D2020-Domestic Water Distribution	\$ 517,000	\$ 264,000	\$ 253,000
37	Kern	Bakersfield Justice Bldg.	D3050 Terminal & Package Units	\$ 162,000	\$ 83,000	\$ 79,000
38	Kern	Bakersfield Juvenile Center	D2020-Domestic Water Distribution	\$ 281,000	\$ 188,000	\$ 93,000
39	Kern	Bakersfield Juvenile Center	D3050 Terminal & Package Units	\$ 8,000	\$ 5,000	\$ 3,000
40	Kern	Delano/North Kern Court	D2020-Domestic Water Distribution	\$ 28,000	\$ 23,000	\$ 5,000
41	Kern	Delano/North Kern Court	D3050 Terminal & Package Units	\$ 80,000	\$ 64,000	\$ 15,000
42	Kern	Shafter/Wasco Courts Bldg.	D3050 Terminal & Package Units	\$ 123,000	\$ 111,000	\$ 12,000
43	Kern	Taft Courts Bldg.	D2020-Domestic Water Distribution	\$ 12,000	\$ 12,000	\$ -
44	Kern	Arvin/ Lamont Branch	D2020-Domestic Water Distribution	\$ 52,000	\$ 32,000	\$ 20,000
45	Kings	Probation Building	G20 Site Improvements	\$ 30,000	\$ 3,000	\$ 26,000
46	Kings	Avenal Court	G20 Site Improvements	\$ 44,000	\$ 26,000	\$ 19,000
47	Kings	Corcoran Court	G20 Site Improvements	\$ 330,000	\$ 289,000	\$ 41,000
48	Los Angeles	San Fernando Courthouse	D3050 Terminal & Package Units	\$ 38,000	\$ 32,000	\$ 6,000
49	Los Angeles	Santa Clarita Courthouse	D2020-Domestic Water Distribution	\$ 66,000	\$ 58,000	\$ 8,000
50	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3050 Terminal & Package Units	\$ 40,000	\$ 28,000	\$ 12,000
51	Los Angeles	Sylmar Juvenile Court	D2020-Domestic Water Distribution	\$ 30,000	\$ 10,000	\$ 20,000
52	Los Angeles	Sylmar Juvenile Court	G20 Site Improvements	\$ 29,000	\$ 10,000	\$ 19,000
53	Los Angeles	Compton Courthouse	D2020-Domestic Water Distribution	\$ 1,855,000	\$ 1,227,000	\$ 628,000
54	Los Angeles	Compton Courthouse	D3050 Terminal & Package Units	\$ 146,000	\$ 96,000	\$ 49,000
55	Los Angeles	Los Padrinos Juvenile Court	G20 Site Improvements	\$ 18,000	\$ 5,000	\$ 13,000
56	Los Angeles	Norwalk Courthouse	D2020-Domestic Water Distribution	\$ 866,000	\$ 736,000	\$ 130,000
57	Los Angeles	Norwalk Courthouse	D3050 Terminal & Package Units	\$ 37,000	\$ 32,000	\$ 6,000
58	Los Angeles	Bellflower Courthouse	D2020-Domestic Water Distribution	\$ 345,000	\$ 269,000	\$ 76,000
59	Los Angeles	Downey Courthouse	D2020-Domestic Water Distribution	\$ 394,000	\$ 330,000	\$ 64,000
60	Los Angeles	Downey Courthouse	D3050 Terminal & Package Units	\$ 27,000	\$ 23,000	\$ 4,000
61	Los Angeles	Downey Courthouse	G20 Site Improvements	\$ 161,000	\$ 135,000	\$ 26,000
62	Los Angeles	Santa Monica Courthouse	D3050 Terminal & Package Units	\$ 16,000	\$ 12,000	\$ 3,000
63	Los Angeles	Santa Monica Court Annex	D3050 Terminal & Package Units	\$ 117,000	\$ 117,000	\$ -
64	Los Angeles	Beverly Hills Courthouse	D3050 Terminal & Package Units	\$ 29,000	\$ 23,000	\$ 6,000
65	Los Angeles	Airport Courthouse	D3050 Terminal & Package Units	\$ 132,000	\$ 102,000	\$ 30,000
66	Los Angeles	Hall of Records	D3050 Terminal & Package Units	\$ 30,000	\$ 3,000	\$ 27,000
67	Los Angeles	Hall of Records	G20 Site Improvements	\$ 77,000	\$ 8,000	\$ 69,000
68	Los Angeles	Van Nuys Courthouse East	G20 Site Improvements	\$ 501,000	\$ 450,000	\$ 51,000
69	Los Angeles	Van Nuys Courthouse West	D3050 Terminal & Package Units	\$ 135,000	\$ 109,000	\$ 26,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
70	Los Angeles	Chatsworth Courthouse	D30 HVAC	\$ 22,000	\$ 18,000	\$ 4,000
71	Los Angeles	Chatsworth Courthouse	D3050 Terminal & Package Units	\$ 24,000	\$ 20,000	\$ 4,000
72	Los Angeles	Chatsworth Courthouse	G20 Site Improvements	\$ 726,000	\$ 608,000	\$ 118,000
73	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3050 Terminal & Package Units	\$ 103,000	\$ 76,000	\$ 27,000
74	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G20 Site Improvements	\$ 14,000	\$ 10,000	\$ 4,000
75	Los Angeles	Torrance Courthouse	D3050 Terminal & Package Units	\$ 69,000	\$ 62,000	\$ 7,000
76	Los Angeles	Inglewood Courthouse	D2020-Domestic Water Distribution	\$ 590,000	\$ 440,000	\$ 150,000
77	Los Angeles	Burbank Courthouse	D3050 Terminal & Package Units	\$ 21,000	\$ 19,000	\$ 2,000
78	Los Angeles	Burbank Courthouse	G20 Site Improvements	\$ 81,000	\$ 73,000	\$ 7,000
79	Los Angeles	Glendale Courthouse	D3050 Terminal & Package Units	\$ 25,000	\$ 22,000	\$ 2,000
80	Los Angeles	Glendale Courthouse	G20 Site Improvements	\$ 66,000	\$ 60,000	\$ 6,000
81	Los Angeles	Alhambra Courthouse	D2020-Domestic Water Distribution	\$ 440,000	\$ 378,000	\$ 62,000
82	Los Angeles	Alhambra Courthouse	D3050 Terminal & Package Units	\$ 62,000	\$ 53,000	\$ 9,000
83	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2020-Domestic Water Distribution	\$ 4,243,000	\$ 2,919,000	\$ 1,324,000
84	Los Angeles	Monrovia Training Center	D3050 Terminal & Package Units	\$ 223,000	\$ 157,000	\$ 66,000
85	Los Angeles	El Monte Courthouse	D2020-Domestic Water Distribution	\$ 458,000	\$ 266,000	\$ 192,000
86	Los Angeles	Edmund D. Edelman Children's Court	D3050 Terminal & Package Units	\$ 60,000	\$ 42,000	\$ 18,000
87	Los Angeles	Eastlake Juvenile Court	B30 Roofing	\$ 637,000	\$ 349,000	\$ 288,000
88	Los Angeles	Eastlake Juvenile Court	D3050 Terminal & Package Units	\$ 78,000	\$ 43,000	\$ 35,000
89	Los Angeles	Central Arraignment Courts	D2020-Domestic Water Distribution	\$ 282,000	\$ 254,000	\$ 28,000
90	Los Angeles	Central Arraignment Courts	D3050 Terminal & Package Units	\$ 38,000	\$ 34,000	\$ 4,000
91	Los Angeles	East Los Angeles Courthouse	D2020-Domestic Water Distribution	\$ 439,000	\$ 341,000	\$ 98,000
92	Los Angeles	East Los Angeles Courthouse	D3050 Terminal & Package Units	\$ 19,000	\$ 15,000	\$ 4,000
93	Los Angeles	Pomona Courthouse South	D3050 Terminal & Package Units	\$ 41,000	\$ 38,000	\$ 4,000
94	Los Angeles	West Covina Courthouse	D3050 Terminal & Package Units	\$ 14,000	\$ 11,000	\$ 2,000
95	Los Angeles	West Covina Courthouse	G20 Site Improvements	\$ 231,000	\$ 192,000	\$ 39,000
96	Merced	Old Court	D3050 Terminal & Package Units	\$ 40,000	\$ 40,000	\$ -
97	Napa	Criminal Court Building	G20 Site Improvements	\$ 13,000	\$ 13,000	\$ -
98	Orange	Central Justice Center	D3050 Terminal & Package Units	\$ 1,173,000	\$ 1,070,000	\$ 104,000
99	Orange	Civil Complex Center ("CXC")	D2020-Domestic Water Distribution	\$ 92,000	\$ 92,000	\$ -
100	Orange	Civil Complex Center ("CXC")	D3050 Terminal & Package Units	\$ 269,000	\$ 269,000	\$ -
101	Orange	Betty Lou Lamoreaux Justice Center	D3050 Terminal & Package Units	\$ 29,000	\$ 23,000	\$ 6,000
102	Orange	North Justice Center	D2020-Domestic Water Distribution	\$ 454,000	\$ 410,000	\$ 44,000
103	Orange	North Justice Center	D3050 Terminal & Package Units	\$ 1,340,000	\$ 1,210,000	\$ 130,000
104	Orange	West Justice Center	D3050 Terminal & Package Units	\$ 150,000	\$ 136,000	\$ 14,000
105	Placer	Juvenile Hall	D3050 Terminal & Package Units	\$ 31,000	\$ 5,000	\$ 26,000
106	San Diego	Kearny Mesa Court	D3050 Terminal & Package Units	\$ 279,000	\$ 279,000	\$ -
107	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
108	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D3050 Terminal & Package Units	\$ 50,000	\$ 50,000	\$ -
109	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D3050 Terminal & Package Units	\$ 50,000	\$ 50,000	\$ -
110	San Diego	Department 9 Trailer	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
111	San Diego	Department 10 Trailer	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
112	San Diego	North County Regional Center - South	D3050 Terminal & Package Units	\$ 151,000	\$ 101,000	\$ 49,000
113	San Diego	North County Regional Center - North	D2020-Domestic Water Distribution	\$ 759,000	\$ 759,000	\$ -
114	San Diego	North County Regional Center - Annex	D2020-Domestic Water Distribution	\$ 77,000	\$ 77,000	\$ -
115	San Diego	North County Regional Center - Annex	G20 Site Improvements	\$ 60,000	\$ 60,000	\$ -
116	San Diego	Trailer - Dept 34	D3050 Terminal & Package Units	\$ 50,000	\$ 50,000	\$ -
117	San Diego	Trailer - Dept 35	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
118	San Diego	Trailer - Storage A	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
119	San Diego	Trailer - Family Support	D3050 Terminal & Package Units	\$ 47,000	\$ 47,000	\$ -
120	San Diego	South County Regional Center	D2020-Domestic Water Distribution	\$ 501,000	\$ 180,000	\$ 321,000
121	San Diego	South County Regional Center	D3030 Cooling Generating Systems	\$ 17,000	\$ 6,000	\$ 11,000
122	San Diego	South County Regional Center	D3050 Terminal & Package Units	\$ 60,000	\$ 21,000	\$ 38,000
123	San Diego	South County Regional Center	G20 Site Improvements	\$ 512,000	\$ 184,000	\$ 329,000
124	San Diego	East County Regional Center	D2020-Domestic Water Distribution	\$ 1,072,000	\$ 726,000	\$ 346,000
125	San Diego	East County Regional Center	D3050 Terminal & Package Units	\$ 34,000	\$ 23,000	\$ 11,000
126	San Mateo	Central Branch	G20 Site Improvements	\$ 292,000	\$ 292,000	\$ -
127	San Mateo	Northern Branch Courthouse	G20 Site Improvements	\$ 944,000	\$ 785,000	\$ 158,000
128	Tulare	Visalia Superior Court	D3050 Terminal & Package Units	\$ 2,373,000	\$ 767,000	\$ 1,606,000
129	Tulare	Visalia Superior Court	G20 Site Improvements	\$ 448,000	\$ 145,000	\$ 303,000
130	Ventura	Hall of Justice	D2020-Domestic Water Distribution	\$ 1,237,000	\$ 864,000	\$ 373,000
131	Ventura	East County Courthouse	D3050 Terminal & Package Units	\$ 576,000	\$ 356,000	\$ 220,000
132	Santa Barbara	Santa Maria Courts, Bldg G	D3050 Terminal & Package Units	\$ 267,000	\$ 258,000	\$ 9,000
133	Riverside	Hall of Justice	D3050 Terminal & Package Units	\$ 87,000	\$ 87,000	\$ -
134	San Bernardino	Joshua Tree Courthouse	D2020-Domestic Water Distribution	\$ 127,000	\$ 43,000	\$ 84,000
135	San Bernardino	Fontana Courthouse	D2020-Domestic Water Distribution	\$ 82,000	\$ 67,000	\$ 15,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
136	San Bernardino	Fontana Courthouse	D3030 Cooling Generating Systems	\$ 10,000	\$ 8,000	\$ 2,000
137	San Bernardino	Fontana Courthouse	D3050 Terminal & Package Units	\$ 8,000	\$ 6,000	\$ 1,000
138	Riverside	Blythe Courthouse - Superior Court	D3050 Terminal & Package Units	\$ 102,000	\$ 102,000	\$ -
139	Santa Barbara	Santa Maria Juvenile Court (new)	D3050 Terminal & Package Units	\$ 19,000	\$ 13,000	\$ 6,000
140	San Francisco	Civic Center Courthouse	D3050 Terminal & Package Units	\$ 43,000	\$ 43,000	\$ -
141	Imperial	Imperial County Courthouse	D3030 Cooling Generating Systems	\$ 240,000	\$ 240,000	\$ -
142	Los Angeles	Compton Courthouse	D3030 Cooling Generating Systems	\$ 1,331,000	\$ 880,000	\$ 451,000
143	Los Angeles	Bellflower Courthouse	D3030 Cooling Generating Systems	\$ 199,000	\$ 155,000	\$ 44,000
144	San Diego	Hall of Justice	D3030 Cooling Generating Systems	\$ 82,000	\$ 33,000	\$ 49,000
145	San Bernardino	San Bernardino Courthouse	D3030 Cooling Generating Systems	\$ 2,563,000	\$ 2,451,000	\$ 112,000
146	San Bernardino	San Bernardino Courthouse	D3060 Controls & Instrumentation	\$ 852,000	\$ 815,000	\$ 37,000
147	Solano	Law and Justice Center	D3030 Cooling Generating Systems	\$ 43,000	\$ 5,000	\$ 37,000
148	Solano	Law and Justice Center	D3060 Controls & Instrumentation	\$ 989,000	\$ 125,000	\$ 864,000
149	Santa Barbara	Santa Maria Courts Bldgs C + D	D3060 Controls & Instrumentation	\$ 188,000	\$ 188,000	\$ -
150	San Bernardino	Barstow Courthouse	D3030 Cooling Generating Systems	\$ 694,000	\$ 541,000	\$ 153,000
151	San Bernardino	Barstow Courthouse	D3060 Controls & Instrumentation	\$ 120,000	\$ 94,000	\$ 27,000
152	Santa Barbara	Santa Maria Courts, Bldg F	D3060 Controls & Instrumentation	\$ 7,000	\$ 7,000	\$ -
153	Riverside	Corona	D3030 Cooling Generating Systems	\$ 342,000	\$ 185,000	\$ 157,000
154	Riverside	Corona	D3060 Controls & Instrumentation	\$ 34,000	\$ 18,000	\$ 15,000
155	San Bernardino	Rancho Cucamonga Courthouse	D3030 Cooling Generating Systems	\$ 992,000	\$ 755,000	\$ 238,000
156	Riverside	Riverside Juvenile Court	D3060 Controls & Instrumentation	\$ 177,000	\$ 87,000	\$ 90,000
157	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3060 Controls & Instrumentation	\$ 18,000	\$ 4,000	\$ 14,000
158	Alameda	Wiley W. Manuel Courthouse	D3060 Controls & Instrumentation	\$ 1,702,000	\$ 1,426,000	\$ 276,000
159	Alameda	Hayward Hall of Justice	D3030 Cooling Generating Systems	\$ 16,000	\$ 14,000	\$ 2,000
160	Alameda	Hayward Hall of Justice	D3060 Controls & Instrumentation	\$ 1,608,000	\$ 1,420,000	\$ 188,000
161	Alameda	George E. McDonald Hall of Justice	D3030 Cooling Generating Systems	\$ 351,000	\$ 351,000	\$ -
162	Alameda	George E. McDonald Hall of Justice	D3060 Controls & Instrumentation	\$ 124,000	\$ 124,000	\$ -
163	Alameda	Berkeley Courthouse	D3060 Controls & Instrumentation	\$ 33,000	\$ 33,000	\$ -
164	Alameda	Fremont Hall of Justice	D3030 Cooling Generating Systems	\$ 118,000	\$ 94,000	\$ 24,000
165	Alameda	Fremont Hall of Justice	D3060 Controls & Instrumentation	\$ 1,571,000	\$ 1,248,000	\$ 324,000
166	Butte	Butte County Courthouse	D3030 Cooling Generating Systems	\$ 719,000	\$ 719,000	\$ -
167	Contra Costa	Family Law Center	D3060 Controls & Instrumentation	\$ 15,000	\$ 15,000	\$ -
168	El Dorado	Cameron Park	D3060 Controls & Instrumentation	\$ 11,000	\$ 11,000	\$ -
169	El Dorado	Johnson Bldg.	D3030 Cooling Generating Systems	\$ 150,000	\$ 150,000	\$ -
170	El Dorado	Johnson Bldg.	D3060 Controls & Instrumentation	\$ 111,000	\$ 111,000	\$ -
171	Fresno	Fresno County Courthouse	D3030 Cooling Generating Systems	\$ 79,000	\$ 76,000	\$ 3,000
172	Fresno	Fresno County Courthouse	D3060 Controls & Instrumentation	\$ 10,000	\$ 10,000	\$ -
173	Kern	Bakersfield Justice Bldg.	D3030 Cooling Generating Systems	\$ 143,000	\$ 73,000	\$ 70,000
174	Kern	Bakersfield Justice Bldg.	D3060 Controls & Instrumentation	\$ 12,000	\$ 6,000	\$ 6,000
175	Kern	Bakersfield Juvenile Center	D3030 Cooling Generating Systems	\$ 215,000	\$ 144,000	\$ 71,000
176	Kern	Bakersfield Juvenile Center	D3060 Controls & Instrumentation	\$ 594,000	\$ 397,000	\$ 197,000
177	Los Angeles	San Fernando Courthouse	D3030 Cooling Generating Systems	\$ 1,837,000	\$ 1,532,000	\$ 305,000
178	Los Angeles	San Fernando Courthouse	D3060 Controls & Instrumentation	\$ 1,116,000	\$ 931,000	\$ 185,000
179	Los Angeles	Sylmar Juvenile Court	D3030 Cooling Generating Systems	\$ 29,000	\$ 10,000	\$ 19,000
180	Los Angeles	Sylmar Juvenile Court	D3060 Controls & Instrumentation	\$ 78,000	\$ 27,000	\$ 51,000
181	Los Angeles	Compton Courthouse	D3060 Controls & Instrumentation	\$ 1,945,000	\$ 1,287,000	\$ 659,000
182	Los Angeles	Los Padrinos Juvenile Court	D3060 Controls & Instrumentation	\$ 52,000	\$ 15,000	\$ 36,000
183	Los Angeles	Norwalk Courthouse	D3060 Controls & Instrumentation	\$ 2,254,000	\$ 1,917,000	\$ 337,000
184	Los Angeles	Bellflower Courthouse	D3060 Controls & Instrumentation	\$ 687,000	\$ 536,000	\$ 152,000
185	Los Angeles	Downey Courthouse	D3030 Cooling Generating Systems	\$ 156,000	\$ 131,000	\$ 25,000
186	Los Angeles	Santa Monica Courthouse	D3030 Cooling Generating Systems	\$ 82,000	\$ 64,000	\$ 18,000
187	Los Angeles	Beverly Hills Courthouse	D3060 Controls & Instrumentation	\$ 1,315,000	\$ 1,046,000	\$ 269,000
188	Los Angeles	Airport Courthouse	D3030 Cooling Generating Systems	\$ 217,000	\$ 168,000	\$ 50,000
189	Los Angeles	Airport Courthouse	D3060 Controls & Instrumentation	\$ 472,000	\$ 364,000	\$ 108,000
190	Los Angeles	Hall of Records	D3030 Cooling Generating Systems	\$ 77,000	\$ 8,000	\$ 69,000
191	Los Angeles	Hall of Records	D3060 Controls & Instrumentation	\$ 210,000	\$ 22,000	\$ 188,000
192	Los Angeles	Van Nuys Courthouse East	D3030 Cooling Generating Systems	\$ 610,000	\$ 547,000	\$ 63,000
193	Los Angeles	Van Nuys Courthouse East	D3060 Controls & Instrumentation	\$ 1,432,000	\$ 1,285,000	\$ 147,000
194	Los Angeles	Van Nuys Courthouse West	D3030 Cooling Generating Systems	\$ 1,059,000	\$ 853,000	\$ 207,000
195	Los Angeles	Van Nuys Courthouse West	D3060 Controls & Instrumentation	\$ 2,060,000	\$ 1,658,000	\$ 402,000
196	Los Angeles	Chatsworth Courthouse	D3030 Cooling Generating Systems	\$ 798,000	\$ 669,000	\$ 129,000
197	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3060 Controls & Instrumentation	\$ 459,000	\$ 337,000	\$ 122,000
198	Los Angeles	Torrance Courthouse	D3030 Cooling Generating Systems	\$ 405,000	\$ 366,000	\$ 39,000
199	Los Angeles	Inglewood Juvenile Court	D3060 Controls & Instrumentation	\$ 129,000	\$ 104,000	\$ 25,000
200	Los Angeles	Inglewood Courthouse	D3030 Cooling Generating Systems	\$ 330,000	\$ 246,000	\$ 84,000
201	Los Angeles	Burbank Courthouse	D3030 Cooling Generating Systems	\$ 120,000	\$ 109,000	\$ 11,000
202	Los Angeles	Glendale Courthouse	D3030 Cooling Generating Systems	\$ 398,000	\$ 361,000	\$ 38,000
203	Los Angeles	Glendale Courthouse	D3060 Controls & Instrumentation	\$ 399,000	\$ 361,000	\$ 38,000





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
204	Los Angeles	Alhambra Courthouse	D3030 Cooling Generating Systems	\$ 377,000	\$ 325,000	\$ 53,000
205	Los Angeles	Alhambra Courthouse	D3060 Controls & Instrumentation	\$ 990,000	\$ 852,000	\$ 139,000
206	Los Angeles	Pasadena Courthouse	D3030 Cooling Generating Systems	\$ 444,000	\$ 308,000	\$ 136,000
207	Los Angeles	Pasadena Courthouse	D3060 Controls & Instrumentation	\$ 1,347,000	\$ 934,000	\$ 413,000
208	Los Angeles	Stanley Mosk Courthouse	D3060 Controls & Instrumentation	\$ 4,277,000	\$ 4,160,000	\$ 117,000
209	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3060 Controls & Instrumentation	\$ 8,137,000	\$ 5,597,000	\$ 2,540,000
210	Los Angeles	El Monte Courthouse	D3030 Cooling Generating Systems	\$ 575,000	\$ 334,000	\$ 241,000
211	Los Angeles	Edmund D. Edelman Children's Court	D3030 Cooling Generating Systems	\$ 807,000	\$ 565,000	\$ 242,000
212	Los Angeles	Eastlake Juvenile Court	D3030 Cooling Generating Systems	\$ 2,981,000	\$ 1,633,000	\$ 1,348,000
213	Los Angeles	Eastlake Juvenile Court	D3060 Controls & Instrumentation	\$ 338,000	\$ 185,000	\$ 153,000
214	Los Angeles	Metropolitan Courthouse	D3030 Cooling Generating Systems	\$ 441,000	\$ 416,000	\$ 24,000
215	Los Angeles	Metropolitan Courthouse	D3060 Controls & Instrumentation	\$ 1,624,000	\$ 1,535,000	\$ 89,000
216	Los Angeles	East Los Angeles Courthouse	D3060 Controls & Instrumentation	\$ 1,124,000	\$ 873,000	\$ 250,000
217	Los Angeles	Pomona Courthouse South	D3060 Controls & Instrumentation	\$ 1,372,000	\$ 1,250,000	\$ 122,000
218	Los Angeles	West Covina Courthouse	D3030 Cooling Generating Systems	\$ 202,000	\$ 167,000	\$ 34,000
219	Merced	Old Court	D3060 Controls & Instrumentation	\$ 82,000	\$ 82,000	\$ -
220	Monterey	Salinas Courthouse- North Wing	D3030 Cooling Generating Systems	\$ 6,000	\$ 6,000	\$ -
221	Napa	Criminal Court Building	D3060 Controls & Instrumentation	\$ 181,000	\$ 181,000	\$ -
222	Nevada	Nevada City Courthouse	D3030 Cooling Generating Systems	\$ 63,000	\$ 41,000	\$ 22,000
223	Orange	Central Justice Center	D3030 Cooling Generating Systems	\$ 3,105,000	\$ 2,831,000	\$ 274,000
224	Orange	Civil Complex Center ("CXC")	D3060 Controls & Instrumentation	\$ 77,000	\$ 77,000	\$ -
225	Orange	Betty Lou Lamoreaux Justice Center	D3030 Cooling Generating Systems	\$ 3,982,000	\$ 3,183,000	\$ 798,000
226	Orange	Betty Lou Lamoreaux Justice Center	D3060 Controls & Instrumentation	\$ 47,000	\$ 38,000	\$ 9,000
227	Orange	North Justice Center	D3030 Cooling Generating Systems	\$ 282,000	\$ 255,000	\$ 27,000
228	Orange	North Justice Center	D3060 Controls & Instrumentation	\$ 972,000	\$ 878,000	\$ 94,000
229	Orange	West Justice Center	D3030 Cooling Generating Systems	\$ 962,000	\$ 873,000	\$ 90,000
230	Orange	West Justice Center	D3060 Controls & Instrumentation	\$ 722,000	\$ 654,000	\$ 67,000
231	Placer	Historic Courthouse	D3030 Cooling Generating Systems	\$ 244,000	\$ 188,000	\$ 56,000
232	Placer	Bill Santucci Justice Center	D3060 Controls & Instrumentation	\$ 8,000	\$ 8,000	\$ -
233	Sacramento	Gordon Schaber Sacramento Superior Court	D3030 Cooling Generating Systems	\$ 70,000	\$ 70,000	\$ -
234	San Diego	Juvenile Court	D3060 Controls & Instrumentation	\$ 152,000	\$ 113,000	\$ 38,000
235	San Diego	North County Regional Center - South	D3060 Controls & Instrumentation	\$ 760,000	\$ 511,000	\$ 249,000
236	San Diego	North County Regional Center - North	D3060 Controls & Instrumentation	\$ 750,000	\$ 750,000	\$ -
237	San Diego	East County Regional Center	D3060 Controls & Instrumentation	\$ 1,494,000	\$ 1,011,000	\$ 482,000
238	San Mateo	Traffic/ Small Claims Annex	D3030 Cooling Generating Systems	\$ 38,000	\$ 38,000	\$ -
239	San Mateo	Central Branch	D3030 Cooling Generating Systems	\$ 130,000	\$ 130,000	\$ -
240	San Mateo	Northern Branch Courthouse	D3030 Cooling Generating Systems	\$ 423,000	\$ 352,000	\$ 71,000
241	Santa Clara	Downtown Superior Court	D3030 Cooling Generating Systems	\$ 59,000	\$ 59,000	\$ -
242	Santa Clara	Historic Courthouse	D3030 Cooling Generating Systems	\$ 480,000	\$ 480,000	\$ -
243	Ventura	East County Courthouse	D3030 Cooling Generating Systems	\$ 861,000	\$ 531,000	\$ 329,000
244	Santa Barbara	Santa Maria Courts, Bldg G	D3060 Controls & Instrumentation	\$ 67,000	\$ 64,000	\$ 2,000
245	Riverside	Hall of Justice	D3030 Cooling Generating Systems	\$ 1,665,000	\$ 1,665,000	\$ -
246	San Luis Obispo	Courthouse Annex	D3030 Cooling Generating Systems	\$ 210,000	\$ 105,000	\$ 106,000
247	San Luis Obispo	Courthouse Annex	D3060 Controls & Instrumentation	\$ 7,000	\$ 3,000	\$ 4,000
248	San Bernardino	Joshua Tree Courthouse	D3060 Controls & Instrumentation	\$ 9,000	\$ 3,000	\$ 6,000
249	Riverside	Larson Justice Center	D3030 Cooling Generating Systems	\$ 64,000	\$ 52,000	\$ 12,000
250	Riverside	Larson Justice Center	D3060 Controls & Instrumentation	\$ 909,000	\$ 735,000	\$ 174,000
251	San Francisco	Civic Center Courthouse	D3060 Controls & Instrumentation	\$ 1,204,000	\$ 1,204,000	\$ -
252	Fresno	Fresno County Courthouse	D3021 Boilers	\$ 459,000	\$ 440,000	\$ 19,000
253	Sacramento	Gordon Schaber Sacramento Superior Court	D3021 Boilers	\$ 100,000	\$ 100,000	\$ -
254	Santa Clara	Sunnyvale Courthouse	D3021 Boilers	\$ 49,000	\$ 49,000	\$ -
255	Riverside	Corona	B30 Roofing	\$ 106,000	\$ 57,000	\$ 49,000
256	Los Angeles	Santa Clarita Courthouse	B30 Roofing	\$ 418,000	\$ 370,000	\$ 49,000
257	Orange	Central Justice Center	B30 Roofing	\$ 234,000	\$ 213,000	\$ 21,000
258	Orange	West Justice Center	B30 Roofing	\$ 12,000	\$ 11,000	\$ 1,000
259	San Diego	Kearny Mesa Court	B30 Roofing	\$ 442,000	\$ 442,000	\$ -
260	San Mateo	Traffic/ Small Claims Annex	B30 Roofing	\$ 98,000	\$ 98,000	\$ -
261	Santa Clara	Santa Clara Courthouse	B30 Roofing	\$ 196,000	\$ 196,000	\$ -
262	Butte	Butte County Courthouse	D3040 Distribution Systems	\$ 212,000	\$ 212,000	\$ -
263	Contra Costa	Family Law Center	D3040 Distribution Systems	\$ 67,000	\$ 67,000	\$ -
264	Contra Costa	Bray Courts	D3040 Distribution Systems	\$ 108,000	\$ 93,000	\$ 16,000
265	Contra Costa	Richard E. Arnason Justice Center	D3040 Distribution Systems	\$ 13,000	\$ 13,000	\$ -
266	El Dorado	Cameron Park	D3040 Distribution Systems	\$ 111,000	\$ 111,000	\$ -
267	Los Angeles	Chatsworth Courthouse	D3040 Distribution Systems	\$ 29,000	\$ 24,000	\$ 5,000
268	Merced	Old Court	D3040 Distribution Systems	\$ 7,000	\$ 7,000	\$ -
269	Napa	Napa Juvenile Court	D3040 Distribution Systems	\$ 44,000	\$ 23,000	\$ 22,000
270	San Mateo	Traffic/ Small Claims Annex	D3040 Distribution Systems	\$ 241,000	\$ 241,000	\$ -
271	Solano	Law and Justice Center	D3040 Distribution Systems	\$ 19,200,000	\$ 2,400,000	\$ 16,700,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
272	Alameda	Hayward Hall of Justice	D3040 Distribution Systems	\$ 5,096,000	\$ 4,500,000	\$ 596,000
273	San Bernardino	Rancho Cucamonga Courthouse	D3040 Distribution Systems	\$ 19,900,000	\$ 15,200,000	\$ 4,800,000
274	Alameda	Wiley W. Manuel Courthouse	D3040 Distribution Systems	\$ 6,007,000	\$ 5,034,000	\$ 973,000
275	Los Angeles	Pasadena Courthouse	D3040 Distribution Systems	\$ 14,900,000	\$ 10,400,000	\$ 4,600,000
276	San Bernardino	San Bernardino Courthouse	D3040 Distribution Systems	\$ 6,158,000	\$ 5,889,000	\$ 268,000
277	Fresno	Fresno County Courthouse	D3040 Distribution Systems	\$ 6,774,000	\$ 6,497,000	\$ 277,000
278	Los Angeles	Stanley Mosk Courthouse	D3040 Distribution Systems	\$ 30,000,000	\$ 29,100,000	\$ 800,000
279	San Mateo	Northern Branch Courthouse	D3040 Distribution Systems	\$ 1,543,000	\$ 1,284,000	\$ 259,000
280	Santa Clara	Santa Clara Courthouse	D3040 Distribution Systems	\$ 1,193,000	\$ 1,193,000	\$ -
281	Orange	North Justice Center	D3040 Distribution Systems	\$ 9,837,000	\$ 8,884,000	\$ 953,000
282	Contra Costa	Wakefield Taylor Courthouse	D3040 Distribution Systems	\$ 4,302,000	\$ 4,302,000	\$ -
283	Contra Costa	George D. Carroll Courthouse	D3040 Distribution Systems	\$ 2,821,000	\$ 2,115,000	\$ 705,000
284	Imperial	Imperial County Courthouse	D3040 Distribution Systems	\$ 3,019,000	\$ 3,019,000	\$ -
285	Orange	West Justice Center	D3040 Distribution Systems	\$ 495,000	\$ 449,000	\$ 46,000
286	Santa Clara	Hall of Justice (West)	D3040 Distribution Systems	\$ 3,540,000	\$ 3,540,000	\$ -
287	Riverside	Riverside Juvenile Court	D3040 Distribution Systems	\$ 646,000	\$ 319,000	\$ 327,000
288	Los Angeles	Van Nuys Courthouse East	D3040 Distribution Systems	\$ 3,204,000	\$ 2,876,000	\$ 329,000
289	Sacramento	Gordon Schaber Sacramento Superior Court	D3040 Distribution Systems	\$ 26,500,000	\$ 26,500,000	\$ -
290	Los Angeles	Van Nuys Courthouse West	D3040 Distribution Systems	\$ 5,346,000	\$ 4,302,000	\$ 1,044,000
291	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D3040 Distribution Systems	\$ 54,900,000	\$ 37,700,000	\$ 17,100,000
292	Los Angeles	Norwalk Courthouse	D3040 Distribution Systems	\$ 13,800,000	\$ 11,800,000	\$ 2,100,000
293	Los Angeles	Hall of Records	D3040 Distribution Systems	\$ 628,000	\$ 67,000	\$ 561,000
294	Alameda	George E. McDonald Hall of Justice	D3040 Distribution Systems	\$ 724,000	\$ 724,000	\$ -
295	El Dorado	Johnson Bldg.	D3040 Distribution Systems	\$ 282,000	\$ 282,000	\$ -
296	Kern	Bakersfield Justice Bldg.	D3040 Distribution Systems	\$ 4,992,000	\$ 2,550,000	\$ 2,442,000
297	Kern	Bakersfield Juvenile Center	D3040 Distribution Systems	\$ 918,000	\$ 613,000	\$ 305,000
298	Kings	Avenal Court	D3040 Distribution Systems	\$ 136,000	\$ 79,000	\$ 57,000
299	Los Angeles	Sylmar Juvenile Court	D3040 Distribution Systems	\$ 386,000	\$ 133,000	\$ 254,000
300	Los Angeles	Los Padrinos Juvenile Court	D3040 Distribution Systems	\$ 226,000	\$ 66,000	\$ 160,000
301	Los Angeles	Bellflower Courthouse	D3040 Distribution Systems	\$ 3,517,000	\$ 2,741,000	\$ 776,000
302	Los Angeles	Downey Courthouse	D3040 Distribution Systems	\$ 4,233,000	\$ 3,543,000	\$ 690,000
303	Los Angeles	Eastlake Juvenile Court	D3040 Distribution Systems	\$ 360,000	\$ 197,000	\$ 163,000
304	Los Angeles	Central Arraignment Courts	D3040 Distribution Systems	\$ 3,008,000	\$ 2,714,000	\$ 294,000
305	Madera	Sierra Courthouse	D3040 Distribution Systems	\$ 63,000	\$ 43,000	\$ 20,000
306	Nevada	Nevada City Courthouse	D3040 Distribution Systems	\$ 754,000	\$ 494,000	\$ 260,000
307	Riverside	Corona	D3040 Distribution Systems	\$ 713,000	\$ 385,000	\$ 328,000
308	Los Angeles	Torrance Courthouse	D3040 Distribution Systems	\$ 10,300,000	\$ 9,400,000	\$ 1,000,000
309	Los Angeles	Alhambra Courthouse	D3040 Distribution Systems	\$ 4,698,000	\$ 4,040,000	\$ 658,000
310	Los Angeles	El Monte Courthouse	D3040 Distribution Systems	\$ 10,500,000	\$ 6,100,000	\$ 4,400,000
311	Los Angeles	Edmund D. Edelman Children's Court	D3040 Distribution Systems	\$ 11,000,000	\$ 7,700,000	\$ 3,300,000
312	Los Angeles	Inglewood Courthouse	D3040 Distribution Systems	\$ 6,510,000	\$ 4,854,000	\$ 1,656,000
313	Los Angeles	Glendale Courthouse	D3040 Distribution Systems	\$ 1,249,000	\$ 1,130,000	\$ 118,000
314	Del Norte	Del Norte County Superior Court	D3040 Distribution Systems	\$ 68,000	\$ 41,000	\$ 26,000
315	Kern	Bakersfield Superior Court	D3040 Distribution Systems	\$ 8,010,000	\$ 5,017,000	\$ 2,993,000
316	Kings	Corcoran Court	D3040 Distribution Systems	\$ 31,000	\$ 27,000	\$ 4,000
317	Los Angeles	Inglewood Juvenile Court	D3040 Distribution Systems	\$ 558,000	\$ 451,000	\$ 107,000
318	Los Angeles	Monrovia Training Center	D3040 Distribution Systems	\$ 142,000	\$ 100,000	\$ 42,000
319	Los Angeles	West Covina Courthouse	D3040 Distribution Systems	\$ 4,282,000	\$ 3,554,000	\$ 728,000
320	Placer	Historic Courthouse	D3040 Distribution Systems	\$ 264,000	\$ 203,000	\$ 61,000
321	Sacramento	Carol Miller Justice Center Court Facility	D3040 Distribution Systems	\$ 973,000	\$ 951,000	\$ 22,000
322	San Diego	Juvenile Court	D3040 Distribution Systems	\$ 3,486,000	\$ 2,601,000	\$ 885,000
323	Santa Clara	Hall of Justice (East)	D3040 Distribution Systems	\$ 646,000	\$ 646,000	\$ -
324	Santa Clara	Historic Courthouse	D3040 Distribution Systems	\$ 1,275,000	\$ 1,275,000	\$ -
325	Solano	Hall of Justice	D3040 Distribution Systems	\$ 4,156,000	\$ 3,026,000	\$ 1,129,000
326	San Bernardino	Barstow Courthouse	D3040 Distribution Systems	\$ 530,000	\$ 413,000	\$ 117,000
327	Orange	Betty Lou Lamoreaux Justice Center	D3040 Distribution Systems	\$ 373,000	\$ 298,000	\$ 75,000
328	Santa Clara	Downtown Superior Court	D3040 Distribution Systems	\$ 925,000	\$ 925,000	\$ -
329	Tulare	Visalia Superior Court	D3040 Distribution Systems	\$ 6,366,000	\$ 2,058,000	\$ 4,308,000
330	San Luis Obispo	1070 Palm St.	D3040 Distribution Systems	\$ 12,000	\$ 12,000	\$ -
331	Orange	Central Justice Center	D3040 Distribution Systems	\$ 32,100,000	\$ 29,300,000	\$ 2,800,000
332	Los Angeles	Compton Courthouse	D3040 Distribution Systems	\$ 25,100,000	\$ 16,600,000	\$ 8,500,000
333	Solano	Solano Justice Building	D3040 Distribution Systems	\$ 2,241,000	\$ 1,705,000	\$ 536,000
334	Alameda	Fremont Hall of Justice	D3040 Distribution Systems	\$ 4,414,000	\$ 3,505,000	\$ 909,000
335	San Diego	East County Regional Center	D3040 Distribution Systems	\$ 21,700,000	\$ 14,700,000	\$ 7,000,000
336	Contra Costa	Danville District Courthouse	D3040 Distribution Systems	\$ 69,000	\$ 69,000	\$ -
337	Humboldt	Humboldt County Courthouse (Eureka)	D3040 Distribution Systems	\$ 664,000	\$ 221,000	\$ 442,000
338	Los Angeles	San Fernando Courthouse	D3040 Distribution Systems	\$ 67,000	\$ 56,000	\$ 11,000
339	Los Angeles	Airport Courthouse	D3040 Distribution Systems	\$ 309,000	\$ 238,000	\$ 70,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
340	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3040 Distribution Systems	\$ 160,000	\$ 117,000	\$ 42,000
341	Los Angeles	East Los Angeles Courthouse	D3040 Distribution Systems	\$ 6,936,000	\$ 5,391,000	\$ 1,545,000
342	Los Angeles	Pomona Courthouse South	D3040 Distribution Systems	\$ 7,554,000	\$ 6,884,000	\$ 669,000
343	Napa	Criminal Court Building	D3040 Distribution Systems	\$ 34,000	\$ 34,000	\$ -
344	Nevada	Nevada City Courthouse Annex	D3040 Distribution Systems	\$ 612,000	\$ 261,000	\$ 351,000
345	Orange	Civil Complex Center ("CXC")	D3040 Distribution Systems	\$ 76,000	\$ 76,000	\$ -
346	San Diego	North County Regional Center - North	D3040 Distribution Systems	\$ 6,082,000	\$ 6,082,000	\$ -
347	San Diego	South County Regional Center	D3040 Distribution Systems	\$ 4,717,000	\$ 1,691,000	\$ 3,026,000
348	San Mateo	Central Branch	D3040 Distribution Systems	\$ 19,000	\$ 19,000	\$ -
349	Ventura	Hall of Justice	D3040 Distribution Systems	\$ 16,100,000	\$ 11,200,000	\$ 4,800,000
350	Ventura	East County Courthouse	D3040 Distribution Systems	\$ 103,000	\$ 64,000	\$ 39,000
351	Los Angeles	Metropolitan Courthouse	D3040 Distribution Systems	\$ 21,800,000	\$ 20,600,000	\$ 1,200,000
352	Los Angeles	Santa Monica Courthouse	D3040 Distribution Systems	\$ 1,053,000	\$ 827,000	\$ 227,000
353	Los Angeles	Beverly Hills Courthouse	D3040 Distribution Systems	\$ 4,944,000	\$ 3,931,000	\$ 1,013,000
354	Los Angeles	Santa Clarita Courthouse	D3040 Distribution Systems	\$ 43,000	\$ 38,000	\$ 5,000
355	Riverside	Hall of Justice	D3040 Distribution Systems	\$ 5,630,000	\$ 5,630,000	\$ -
356	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D3040 Distribution Systems	\$ 245,000	\$ 169,000	\$ 76,000
357	San Francisco	Hall of Justice	D5037 Fire Alarm Systems	\$ 619,000	\$ 144,000	\$ 475,000
358	San Luis Obispo	Courthouse Annex	D3040 Distribution Systems	\$ 181,000	\$ 90,000	\$ 91,000
359	Los Angeles	Burbank Courthouse	D3040 Distribution Systems	\$ 2,003,000	\$ 1,818,000	\$ 185,000
360	Solano	Law and Justice Center	D5037 Fire Alarm Systems	\$ 2,186,000	\$ 277,000	\$ 1,909,000
361	Santa Barbara	Santa Maria Courts Bldgs C + D	D3040 Distribution Systems	\$ 363,000	\$ 363,000	\$ -
362	San Bernardino	Barstow Courthouse	D5037 Fire Alarm Systems	\$ 178,000	\$ 138,000	\$ 39,000
363	Santa Barbara	Santa Maria Courts, Bldg F	D3040 Distribution Systems	\$ 20,000	\$ 20,000	\$ -
364	Santa Barbara	Santa Maria Courts, Bldg F	D5037 Fire Alarm Systems	\$ 26,000	\$ 26,000	\$ -
365	San Luis Obispo	1070 Palm St.	D5037 Fire Alarm Systems	\$ 9,000	\$ 9,000	\$ -
366	Riverside	Corona	D5037 Fire Alarm Systems	\$ 336,000	\$ 182,000	\$ 155,000
367	Solano	Hall of Justice	D5037 Fire Alarm Systems	\$ 925,000	\$ 674,000	\$ 251,000
368	San Bernardino	Rancho Cucamonga Courthouse	D5037 Fire Alarm Systems	\$ 2,620,000	\$ 1,993,000	\$ 628,000
369	Riverside	Riverside Juvenile Court	D5037 Fire Alarm Systems	\$ 213,000	\$ 105,000	\$ 108,000
370	Solano	Solano Justice Building	D5037 Fire Alarm Systems	\$ 501,000	\$ 382,000	\$ 120,000
371	Solano	Solano Justice Building	D2020-Domestic Water Distribution	\$ 255,000	\$ 194,000	\$ 61,000
372	San Bernardino	Victorville Courthouse-Dept. N-1	D3040 Distribution Systems	\$ 30,000	\$ 19,000	\$ 11,000
373	San Bernardino	Victorville Courthouse-Dept. N-1	D5037 Fire Alarm Systems	\$ 318,000	\$ 204,000	\$ 114,000
374	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D3040 Distribution Systems	\$ 53,000	\$ 12,000	\$ 41,000
375	Los Angeles	Van Nuys Courthouse East	D5037 Fire Alarm Systems	\$ 384,000	\$ 344,000	\$ 39,000
376	Alameda	Wiley W. Manuel Courthouse	D5037 Fire Alarm Systems	\$ 1,281,000	\$ 1,073,000	\$ 207,000
377	Alameda	Hayward Hall of Justice	D5037 Fire Alarm Systems	\$ 1,227,000	\$ 1,084,000	\$ 144,000
378	Alameda	George E. McDonald Hall of Justice	D5037 Fire Alarm Systems	\$ 172,000	\$ 172,000	\$ -
379	Alameda	Berkeley Courthouse	D5037 Fire Alarm Systems	\$ 78,000	\$ 78,000	\$ -
380	Alameda	Fremont Hall of Justice	D5037 Fire Alarm Systems	\$ 824,000	\$ 654,000	\$ 170,000
381	Amador	Amador County Courthouse	D5037 Fire Alarm Systems	\$ 119,000	\$ 119,000	\$ -
382	Butte	Butte County Courthouse	D5037 Fire Alarm Systems	\$ 391,000	\$ 391,000	\$ -
383	Contra Costa	Wakefield Taylor Courthouse	D5037 Fire Alarm Systems	\$ 657,000	\$ 657,000	\$ -
384	Contra Costa	Danville District Courthouse	D5037 Fire Alarm Systems	\$ 106,000	\$ 106,000	\$ -
385	El Dorado	Cameron Park	D5037 Fire Alarm Systems	\$ 45,000	\$ 45,000	\$ -
386	El Dorado	Johnson Bldg.	D5037 Fire Alarm Systems	\$ 171,000	\$ 171,000	\$ -
387	Fresno	Fresno County Courthouse	D5037 Fire Alarm Systems	\$ 1,202,000	\$ 1,153,000	\$ 49,000
388	Humboldt	Humboldt County Courthouse (Eureka)	D5037 Fire Alarm Systems	\$ 1,257,000	\$ 419,000	\$ 837,000
389	Imperial	Imperial County Courthouse	D5037 Fire Alarm Systems	\$ 368,000	\$ 368,000	\$ -
390	Kern	Bakersfield Superior Court	D5037 Fire Alarm Systems	\$ 1,008,000	\$ 631,000	\$ 376,000
391	Kern	Bakersfield Justice Bldg.	D5037 Fire Alarm Systems	\$ 1,747,000	\$ 892,000	\$ 855,000
392	Kern	Bakersfield Juvenile Center	D5037 Fire Alarm Systems	\$ 706,000	\$ 472,000	\$ 235,000
393	Kern	Delano/North Kern Court	D5037 Fire Alarm Systems	\$ 74,000	\$ 60,000	\$ 14,000
394	Kern	Shafter/Wasco Courts Bldg.	D3040 Distribution Systems	\$ 43,000	\$ 39,000	\$ 4,000
395	Kern	Shafter/Wasco Courts Bldg.	D5037 Fire Alarm Systems	\$ 100,000	\$ 90,000	\$ 10,000
396	Kern	Taft Courts Bldg.	D3040 Distribution Systems	\$ 29,000	\$ 29,000	\$ -
397	Kern	Taft Courts Bldg.	D5037 Fire Alarm Systems	\$ 36,000	\$ 36,000	\$ -
398	Kern	Arvin/ Lamont Branch	D5037 Fire Alarm Systems	\$ 159,000	\$ 97,000	\$ 62,000
399	Kings	Probation Building	D5037 Fire Alarm Systems	\$ 8,000	\$ 1,000	\$ 7,000
400	Los Angeles	San Fernando Courthouse	D5037 Fire Alarm Systems	\$ 1,114,000	\$ 929,000	\$ 185,000
401	Los Angeles	Santa Clarita Courthouse	D5037 Fire Alarm Systems	\$ 80,000	\$ 71,000	\$ 9,000
402	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5037 Fire Alarm Systems	\$ 208,000	\$ 144,000	\$ 64,000
403	Los Angeles	Sylmar Juvenile Court	D5037 Fire Alarm Systems	\$ 17,000	\$ 6,000	\$ 11,000
404	Los Angeles	Compton Courthouse	D5037 Fire Alarm Systems	\$ 2,653,000	\$ 1,754,000	\$ 899,000
405	Los Angeles	Los Padrinos Juvenile Court	D5037 Fire Alarm Systems	\$ 9,000	\$ 3,000	\$ 7,000
406	Los Angeles	Norwalk Courthouse	D5037 Fire Alarm Systems	\$ 1,011,000	\$ 860,000	\$ 151,000
407	Los Angeles	Bellflower Courthouse	D5037 Fire Alarm Systems	\$ 577,000	\$ 450,000	\$ 127,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
408	Los Angeles	Downey Courthouse	D5037 Fire Alarm Systems	\$ 689,000	\$ 577,000	\$ 112,000
409	Los Angeles	Santa Monica Courthouse	D5037 Fire Alarm Systems	\$ 158,000	\$ 124,000	\$ 34,000
410	Los Angeles	Santa Monica Court Annex	D5037 Fire Alarm Systems	\$ 81,000	\$ 81,000	\$ -
411	Los Angeles	Beverly Hills Courthouse	D5037 Fire Alarm Systems	\$ 262,000	\$ 208,000	\$ 54,000
412	Los Angeles	Airport Courthouse	D5037 Fire Alarm Systems	\$ 1,369,000	\$ 1,056,000	\$ 313,000
413	Los Angeles	Hall of Records	D5037 Fire Alarm Systems	\$ 43,000	\$ 5,000	\$ 38,000
414	Los Angeles	Van Nuys Courthouse West	D5037 Fire Alarm Systems	\$ 863,000	\$ 695,000	\$ 168,000
415	Los Angeles	Chatsworth Courthouse	D5037 Fire Alarm Systems	\$ 1,527,000	\$ 1,279,000	\$ 247,000
416	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5037 Fire Alarm Systems	\$ 2,405,000	\$ 1,768,000	\$ 637,000
417	Los Angeles	Torrance Courthouse	D5037 Fire Alarm Systems	\$ 732,000	\$ 662,000	\$ 70,000
418	Los Angeles	Inglewood Courthouse	D5037 Fire Alarm Systems	\$ 1,000,000	\$ 746,000	\$ 255,000
419	Los Angeles	Burbank Courthouse	D5037 Fire Alarm Systems	\$ 255,000	\$ 232,000	\$ 24,000
420	Los Angeles	Glendale Courthouse	D5037 Fire Alarm Systems	\$ 34,000	\$ 31,000	\$ 3,000
421	Los Angeles	Alhambra Courthouse	D5037 Fire Alarm Systems	\$ 543,000	\$ 467,000	\$ 76,000
422	Los Angeles	Pasadena Courthouse	D5037 Fire Alarm Systems	\$ 843,000	\$ 585,000	\$ 258,000
423	Los Angeles	Stanley Mosk Courthouse	D5037 Fire Alarm Systems	\$ 240,000	\$ 233,000	\$ 7,000
424	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5037 Fire Alarm Systems	\$ 6,053,000	\$ 4,164,000	\$ 1,889,000
425	Los Angeles	Monrovia Training Center	D5037 Fire Alarm Systems	\$ 84,000	\$ 59,000	\$ 25,000
426	Los Angeles	El Monte Courthouse	D5037 Fire Alarm Systems	\$ 584,000	\$ 339,000	\$ 245,000
427	Los Angeles	Edmund D. Edelman Children's Court	D5037 Fire Alarm Systems	\$ 1,188,000	\$ 831,000	\$ 356,000
428	Los Angeles	Eastlake Juvenile Court	D5037 Fire Alarm Systems	\$ 303,000	\$ 166,000	\$ 137,000
429	Los Angeles	Metropolitan Courthouse	D5037 Fire Alarm Systems	\$ 859,000	\$ 812,000	\$ 47,000
430	Los Angeles	Central Arraignment Courts	D5037 Fire Alarm Systems	\$ 332,000	\$ 300,000	\$ 32,000
431	Los Angeles	East Los Angeles Courthouse	D5037 Fire Alarm Systems	\$ 513,000	\$ 399,000	\$ 114,000
432	Los Angeles	Pomona Courthouse South	D5037 Fire Alarm Systems	\$ 1,201,000	\$ 1,095,000	\$ 106,000
433	Los Angeles	West Covina Courthouse	D5037 Fire Alarm Systems	\$ 580,000	\$ 481,000	\$ 98,000
434	Madera	Sierra Courthouse	D5037 Fire Alarm Systems	\$ 21,000	\$ 15,000	\$ 7,000
435	Merced	Old Court	D5037 Fire Alarm Systems	\$ 101,000	\$ 101,000	\$ -
436	Merced	Downtown Merced Courthouse	D5037 Fire Alarm Systems	\$ 331,000	\$ 331,000	\$ -
437	Nevada	Nevada City Courthouse	D5037 Fire Alarm Systems	\$ 145,000	\$ 95,000	\$ 50,000
438	Nevada	Nevada City Courthouse Annex	D5037 Fire Alarm Systems	\$ 234,000	\$ 100,000	\$ 134,000
439	Orange	Central Justice Center	D5037 Fire Alarm Systems	\$ 354,000	\$ 323,000	\$ 31,000
440	Orange	Civil Complex Center ("CXC")	D5037 Fire Alarm Systems	\$ 159,000	\$ 159,000	\$ -
441	Orange	Betty Lou Lamoreaux Justice Center	D5037 Fire Alarm Systems	\$ 1,311,000	\$ 1,049,000	\$ 263,000
442	Orange	North Justice Center	D5037 Fire Alarm Systems	\$ 653,000	\$ 590,000	\$ 63,000
443	Orange	West Justice Center	D5037 Fire Alarm Systems	\$ 597,000	\$ 541,000	\$ 56,000
444	Placer	Historic Courthouse	D5037 Fire Alarm Systems	\$ 201,000	\$ 155,000	\$ 46,000
445	Placer	Bill Santucci Justice Center	D5037 Fire Alarm Systems	\$ 647,000	\$ 647,000	\$ -
446	Sacramento	Gordon Schaber Sacramento Superior Court	D5037 Fire Alarm Systems	\$ 1,700,000	\$ 1,700,000	\$ -
447	Sacramento	Juvenile Courthouse	D5037 Fire Alarm Systems	\$ 586,000	\$ 586,000	\$ -
448	Sacramento	Carol Miller Justice Center Court Facility	D5037 Fire Alarm Systems	\$ 797,000	\$ 779,000	\$ 18,000
449	San Diego	Hall of Justice	D3040 Distribution Systems	\$ 598,000	\$ 241,000	\$ 358,000
450	San Diego	Hall of Justice	D5037 Fire Alarm Systems	\$ 3,133,000	\$ 1,261,000	\$ 1,872,000
451	San Diego	Kearny Mesa Court	D3040 Distribution Systems	\$ 26,000	\$ 26,000	\$ -
452	San Diego	Kearny Mesa Court	D5037 Fire Alarm Systems	\$ 251,000	\$ 251,000	\$ -
453	San Diego	Juvenile Court	D5037 Fire Alarm Systems	\$ 278,000	\$ 207,000	\$ 70,000
454	San Diego	Department 9 Trailer	D5037 Fire Alarm Systems	\$ 8,000	\$ 8,000	\$ -
455	San Diego	Department 10 Trailer	D5037 Fire Alarm Systems	\$ 8,000	\$ 8,000	\$ -
456	San Diego	North County Regional Center - South	D3040 Distribution Systems	\$ 68,000	\$ 45,000	\$ 22,000
457	San Diego	North County Regional Center - South	D5037 Fire Alarm Systems	\$ 1,126,000	\$ 757,000	\$ 369,000
458	San Diego	North County Regional Center - North	D5037 Fire Alarm Systems	\$ 1,174,000	\$ 1,174,000	\$ -
459	San Diego	North County Regional Center - Annex	D3040 Distribution Systems	\$ 12,000	\$ 12,000	\$ -
460	San Diego	North County Regional Center - Annex	D5037 Fire Alarm Systems	\$ 119,000	\$ 119,000	\$ -
461	San Diego	South County Regional Center	D5037 Fire Alarm Systems	\$ 774,000	\$ 277,000	\$ 497,000
462	San Diego	East County Regional Center	D5037 Fire Alarm Systems	\$ 1,655,000	\$ 1,120,000	\$ 534,000
463	San Mateo	Hall of Justice	D5037 Fire Alarm Systems	\$ 729,000	\$ 384,000	\$ 345,000
464	San Mateo	Traffic/ Small Claims Annex	D5037 Fire Alarm Systems	\$ 56,000	\$ 56,000	\$ -
465	Santa Clara	Hall of Justice (East)	D5037 Fire Alarm Systems	\$ 866,000	\$ 866,000	\$ -
466	Santa Clara	Hall of Justice (West)	D5037 Fire Alarm Systems	\$ 475,000	\$ 475,000	\$ -
467	Santa Clara	Downtown Superior Court	D5037 Fire Alarm Systems	\$ 858,000	\$ 858,000	\$ -
468	Santa Clara	Historic Courthouse	D5037 Fire Alarm Systems	\$ 229,000	\$ 229,000	\$ -
469	Santa Clara	Santa Clara Courthouse	D5037 Fire Alarm Systems	\$ 65,000	\$ 65,000	\$ -
470	Tulare	Visalia Superior Court	D2020-Domestic Water Distribution	\$ 1,165,000	\$ 377,000	\$ 789,000
471	Tulare	Visalia Superior Court	D5037 Fire Alarm Systems	\$ 1,186,000	\$ 383,000	\$ 803,000
472	Ventura	Hall of Justice	D5037 Fire Alarm Systems	\$ 2,194,000	\$ 1,533,000	\$ 661,000
473	Ventura	East County Courthouse	D5037 Fire Alarm Systems	\$ 465,000	\$ 287,000	\$ 178,000
474	Santa Barbara	Santa Maria Courts, Bldg G	D3040 Distribution Systems	\$ 202,000	\$ 195,000	\$ 7,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
475	Santa Barbara	Santa Maria Courts, Bldg G	D5037 Fire Alarm Systems	\$ 254,000	\$ 245,000	\$ 9,000
476	Riverside	Hall of Justice	D5037 Fire Alarm Systems	\$ 1,289,000	\$ 1,289,000	\$ -
477	San Luis Obispo	Courthouse Annex	D5037 Fire Alarm Systems	\$ 641,000	\$ 319,000	\$ 322,000
478	San Bernardino	Joshua Tree Courthouse	D3040 Distribution Systems	\$ 205,000	\$ 69,000	\$ 136,000
479	San Bernardino	Joshua Tree Courthouse	D5037 Fire Alarm Systems	\$ 205,000	\$ 69,000	\$ 136,000
480	San Bernardino	Fontana Courthouse	D3040 Distribution Systems	\$ 54,000	\$ 44,000	\$ 10,000
481	San Bernardino	Fontana Courthouse	D5037 Fire Alarm Systems	\$ 15,000	\$ 12,000	\$ 3,000
482	Riverside	Blythe Courthouse - Superior Court	D3040 Distribution Systems	\$ 14,000	\$ 14,000	\$ -
483	Riverside	Blythe Courthouse - Superior Court	D5037 Fire Alarm Systems	\$ 61,000	\$ 61,000	\$ -
484	Riverside	Larson Justice Center	D5037 Fire Alarm Systems	\$ 1,179,000	\$ 952,000	\$ 226,000
485	Santa Barbara	Santa Maria Juvenile Court (new)	D5037 Fire Alarm Systems	\$ 91,000	\$ 60,000	\$ 31,000
486	San Francisco	Civic Center Courthouse	D3040 Distribution Systems	\$ 1,517,000	\$ 1,517,000	\$ -
487	San Francisco	Civic Center Courthouse	D5037 Fire Alarm Systems	\$ 1,793,000	\$ 1,793,000	\$ -
488	San Francisco	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,264,000	\$ 294,000	\$ 970,000
489	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
490	Riverside	Riverside Juvenile Justice Trailers	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
491	San Bernardino	San Bernardino Courthouse	D4020 Standpipes	\$ 407,000	\$ 390,000	\$ 18,000
492	Santa Barbara	Santa Maria Courts Bldgs C + D	D4020 Standpipes	\$ 219,000	\$ 219,000	\$ -
493	Santa Barbara	Santa Maria Courts Bldgs C + D	D4040 Sprinklers & Releasing Devices	\$ 174,000	\$ 174,000	\$ -
494	San Bernardino	Barstow Courthouse	D4010 Sprinklers	\$ 210,000	\$ 164,000	\$ 46,000
495	San Bernardino	Barstow Courthouse	D5010 Electrical Service & Distribution	\$ 226,000	\$ 176,000	\$ 50,000
496	San Luis Obispo	1070 Palm St.	D5010 Electrical Service & Distribution	\$ 14,000	\$ 14,000	\$ -
497	Riverside	Corona	D4040 Sprinklers & Releasing Devices	\$ 115,000	\$ 62,000	\$ 53,000
498	Riverside	Corona	D5010 Electrical Service & Distribution	\$ 425,000	\$ 230,000	\$ 195,000
499	San Bernardino	Rancho Cucamonga Courthouse	D4010 Sprinklers	\$ 1,811,000	\$ 1,377,000	\$ 434,000
500	Riverside	Riverside Juvenile Court	D5010 Electrical Service & Distribution	\$ 488,000	\$ 241,000	\$ 247,000
501	Solano	Solano Justice Building	D4040 Sprinklers & Releasing Devices	\$ 198,000	\$ 151,000	\$ 47,000
502	San Bernardino	Victorville Courthouse-Dept. N-1	D4010 Sprinklers	\$ 11,000	\$ 7,000	\$ 4,000
503	San Bernardino	Victorville Courthouse-Dept. N-1	D4040 Sprinklers & Releasing Devices	\$ 556,000	\$ 357,000	\$ 199,000
504	San Bernardino	Victorville Courthouse-Dept. N-1	D5010 Electrical Service & Distribution	\$ 178,000	\$ 114,000	\$ 64,000
505	San Diego	South County Regional Center	D5010 Electrical Service & Distribution	\$ 2,128,000	\$ 763,000	\$ 1,365,000
506	Imperial	Imperial County Courthouse	D5010 Electrical Service & Distribution	\$ 665,000	\$ 665,000	\$ -
507	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5010 Electrical Service & Distribution	\$ 7,789,000	\$ 5,358,000	\$ 2,431,000
508	Alameda	Wiley W. Manuel Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,770,000	\$ 1,483,000	\$ 287,000
509	Alameda	Wiley W. Manuel Courthouse	D5010 Electrical Service & Distribution	\$ 1,646,000	\$ 1,379,000	\$ 267,000
510	Alameda	Hayward Hall of Justice	D4010 Sprinklers	\$ 1,057,000	\$ 933,000	\$ 124,000
511	Alameda	Hayward Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,352,000	\$ 1,194,000	\$ 158,000
512	Butte	Butte County Courthouse	D4010 Sprinklers	\$ 167,000	\$ 167,000	\$ -
513	Contra Costa	Wakefield Taylor Courthouse	D4010 Sprinklers	\$ 631,000	\$ 631,000	\$ -
514	Contra Costa	George D. Carroll Courthouse	D4040 Sprinklers & Releasing Devices	\$ 106,000	\$ 80,000	\$ 27,000
515	El Dorado	Cameron Park	D4040 Sprinklers & Releasing Devices	\$ 38,000	\$ 38,000	\$ -
516	El Dorado	Cameron Park	D5010 Electrical Service & Distribution	\$ 51,000	\$ 51,000	\$ -
517	El Dorado	Johnson Bldg.	D4040 Sprinklers & Releasing Devices	\$ 96,000	\$ 96,000	\$ -
518	El Dorado	Johnson Bldg.	D5010 Electrical Service & Distribution	\$ 306,000	\$ 306,000	\$ -
519	Fresno	Fresno County Courthouse	D4010 Sprinklers	\$ 12,000	\$ 11,000	\$ -
520	Humboldt	Humboldt County Courthouse (Eureka)	D4040 Sprinklers & Releasing Devices	\$ 100,000	\$ 33,000	\$ 67,000
521	Imperial	Imperial County Courthouse	D4010 Sprinklers	\$ 431,000	\$ 431,000	\$ -
522	Kern	Bakersfield Superior Court	D4020 Standpipes	\$ 879,000	\$ 550,000	\$ 328,000
523	Kern	Bakersfield Superior Court	D4030 Fire Protection Specialties	\$ 61,000	\$ 38,000	\$ 23,000
524	Kern	Bakersfield Superior Court	D5010 Electrical Service & Distribution	\$ 2,618,000	\$ 1,640,000	\$ 978,000
525	Kern	Bakersfield Justice Bldg.	D4010 Sprinklers	\$ 116,000	\$ 59,000	\$ 57,000
526	Kern	Bakersfield Juvenile Center	D5010 Electrical Service & Distribution	\$ 642,000	\$ 429,000	\$ 213,000
527	Kern	Delano/North Kern Court	D5010 Electrical Service & Distribution	\$ 189,000	\$ 152,000	\$ 37,000
528	Kern	Shafter/Wasco Courts Bldg.	D5010 Electrical Service & Distribution	\$ 216,000	\$ 194,000	\$ 22,000
529	Kern	Taft Courts Bldg.	D5010 Electrical Service & Distribution	\$ 102,000	\$ 102,000	\$ -
530	Kern	Arvin/ Lamont Branch	D5010 Electrical Service & Distribution	\$ 330,000	\$ 201,000	\$ 129,000
531	Los Angeles	San Fernando Courthouse	D4010 Sprinklers	\$ 1,352,000	\$ 1,128,000	\$ 224,000
532	Los Angeles	San Fernando Courthouse	D4030 Fire Protection Specialties	\$ 31,000	\$ 26,000	\$ 5,000
533	Los Angeles	Santa Clarita Courthouse	D4040 Sprinklers & Releasing Devices	\$ 239,000	\$ 212,000	\$ 28,000
534	Los Angeles	Santa Clarita Courthouse	D5010 Electrical Service & Distribution	\$ 180,000	\$ 159,000	\$ 21,000
535	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5010 Electrical Service & Distribution	\$ 228,000	\$ 157,000	\$ 70,000
536	Los Angeles	Sylmar Juvenile Court	D4010 Sprinklers	\$ 80,000	\$ 28,000	\$ 53,000
537	Los Angeles	Compton Courthouse	D4010 Sprinklers	\$ 9,000	\$ 6,000	\$ 3,000
538	Los Angeles	Compton Courthouse	D4040 Sprinklers & Releasing Devices	\$ 3,712,000	\$ 2,455,000	\$ 1,257,000
539	Los Angeles	Compton Courthouse	D5010 Electrical Service & Distribution	\$ 3,918,000	\$ 2,591,000	\$ 1,327,000
540	Los Angeles	Los Padrinos Juvenile Court	D4020 Standpipes	\$ 23,000	\$ 7,000	\$ 16,000
541	Los Angeles	Norwalk Courthouse	D4010 Sprinklers	\$ 1,822,000	\$ 1,549,000	\$ 273,000
542	Los Angeles	Norwalk Courthouse	D4040 Sprinklers & Releasing Devices	\$ 325,000	\$ 276,000	\$ 49,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
543	Los Angeles	Norwalk Courthouse	D5010 Electrical Service & Distribution	\$ 1,560,000	\$ 1,326,000	\$ 233,000
544	Los Angeles	Bellflower Courthouse	D4030 Fire Protection Specialties	\$ 7,000	\$ 5,000	\$ 1,000
545	Los Angeles	Bellflower Courthouse	D5010 Electrical Service & Distribution	\$ 1,457,000	\$ 1,136,000	\$ 321,000
546	Los Angeles	Downey Courthouse	D4030 Fire Protection Specialties	\$ 6,000	\$ 5,000	\$ 1,000
547	Los Angeles	Downey Courthouse	D5010 Electrical Service & Distribution	\$ 1,956,000	\$ 1,638,000	\$ 319,000
548	Los Angeles	Santa Monica Courthouse	D4020 Standpipes	\$ 246,000	\$ 193,000	\$ 53,000
549	Los Angeles	Santa Monica Courthouse	D4040 Sprinklers & Releasing Devices	\$ 645,000	\$ 506,000	\$ 139,000
550	Los Angeles	Santa Monica Courthouse	D5010 Electrical Service & Distribution	\$ 815,000	\$ 640,000	\$ 175,000
551	Los Angeles	Beverly Hills Courthouse	D4010 Sprinklers	\$ 783,000	\$ 623,000	\$ 160,000
552	Los Angeles	Beverly Hills Courthouse	D4040 Sprinklers & Releasing Devices	\$ 567,000	\$ 451,000	\$ 116,000
553	Los Angeles	Beverly Hills Courthouse	D5010 Electrical Service & Distribution	\$ 584,000	\$ 464,000	\$ 120,000
554	Los Angeles	Hall of Records	D4010 Sprinklers	\$ 167,000	\$ 18,000	\$ 149,000
555	Los Angeles	Hall of Records	D4020 Standpipes	\$ 99,000	\$ 11,000	\$ 89,000
556	Los Angeles	Hall of Records	D4030 Fire Protection Specialties	\$ 109,000	\$ 11,000	\$ 97,000
557	Los Angeles	Van Nuys Courthouse East	D4010 Sprinklers	\$ 578,000	\$ 519,000	\$ 59,000
558	Los Angeles	Van Nuys Courthouse East	D4020 Standpipes	\$ 579,000	\$ 520,000	\$ 59,000
559	Los Angeles	Van Nuys Courthouse East	D4030 Fire Protection Specialties	\$ 8,000	\$ 7,000	\$ 1,000
560	Los Angeles	Van Nuys Courthouse East	D4040 Sprinklers & Releasing Devices	\$ 140,000	\$ 126,000	\$ 14,000
561	Los Angeles	Van Nuys Courthouse West	D4030 Fire Protection Specialties	\$ 170,000	\$ 137,000	\$ 33,000
562	Los Angeles	Torrance Courthouse	D4010 Sprinklers	\$ 463,000	\$ 419,000	\$ 44,000
563	Los Angeles	Torrance Courthouse	D4020 Standpipes	\$ 56,000	\$ 50,000	\$ 5,000
564	Los Angeles	Torrance Courthouse	D4040 Sprinklers & Releasing Devices	\$ 263,000	\$ 238,000	\$ 25,000
565	Los Angeles	Inglewood Juvenile Court	D5010 Electrical Service & Distribution	\$ 133,000	\$ 107,000	\$ 26,000
566	Los Angeles	Inglewood Courthouse	D40 Fire Protection	\$ 335,000	\$ 250,000	\$ 85,000
567	Los Angeles	Inglewood Courthouse	D4040 Sprinklers & Releasing Devices	\$ 1,354,000	\$ 1,009,000	\$ 344,000
568	Los Angeles	Inglewood Courthouse	D5010 Electrical Service & Distribution	\$ 2,569,000	\$ 1,915,000	\$ 653,000
569	Los Angeles	Burbank Courthouse	D4010 Sprinklers	\$ 44,000	\$ 40,000	\$ 4,000
570	Los Angeles	Burbank Courthouse	D5010 Electrical Service & Distribution	\$ 117,000	\$ 106,000	\$ 11,000
571	Los Angeles	Glendale Courthouse	D4010 Sprinklers	\$ 205,000	\$ 185,000	\$ 19,000
572	Los Angeles	Glendale Courthouse	D4020 Standpipes	\$ 190,000	\$ 172,000	\$ 18,000
573	Los Angeles	Glendale Courthouse	D4040 Sprinklers & Releasing Devices	\$ 112,000	\$ 101,000	\$ 11,000
574	Los Angeles	Alhambra Courthouse	D4010 Sprinklers	\$ 829,000	\$ 713,000	\$ 116,000
575	Los Angeles	Alhambra Courthouse	D5010 Electrical Service & Distribution	\$ 1,225,000	\$ 1,053,000	\$ 171,000
576	Los Angeles	Pasadena Courthouse	D4010 Sprinklers	\$ 772,000	\$ 535,000	\$ 237,000
577	Los Angeles	Pasadena Courthouse	D4020 Standpipes	\$ 73,000	\$ 51,000	\$ 22,000
578	Los Angeles	Stanley Mosk Courthouse	D4010 Sprinklers	\$ 123,000	\$ 120,000	\$ 3,000
579	Los Angeles	Stanley Mosk Courthouse	D4020 Standpipes	\$ 2,549,000	\$ 2,479,000	\$ 70,000
580	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4010 Sprinklers	\$ 7,887,000	\$ 5,425,000	\$ 2,461,000
581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4040 Sprinklers & Releasing Devices	\$ 2,756,000	\$ 1,896,000	\$ 860,000
582	Los Angeles	Monrovia Training Center	D4020 Standpipes	\$ 14,000	\$ 10,000	\$ 4,000
583	Los Angeles	El Monte Courthouse	D4020 Standpipes	\$ 54,000	\$ 31,000	\$ 23,000
584	Los Angeles	El Monte Courthouse	D4040 Sprinklers & Releasing Devices	\$ 978,000	\$ 568,000	\$ 410,000
585	Los Angeles	Edmund D. Edelman Children's Court	D4010 Sprinklers	\$ 6,000	\$ 4,000	\$ 2,000
586	Los Angeles	Eastlake Juvenile Court	D4020 Standpipes	\$ 39,000	\$ 21,000	\$ 17,000
587	Los Angeles	Metropolitan Courthouse	D4040 Sprinklers & Releasing Devices	\$ 395,000	\$ 373,000	\$ 22,000
588	Los Angeles	Metropolitan Courthouse	D5010 Electrical Service & Distribution	\$ 2,123,000	\$ 2,007,000	\$ 116,000
589	Los Angeles	Central Arraignment Courts	D4010 Sprinklers	\$ 216,000	\$ 195,000	\$ 21,000
590	Los Angeles	Central Arraignment Courts	D5010 Electrical Service & Distribution	\$ 1,022,000	\$ 922,000	\$ 100,000
591	Los Angeles	East Los Angeles Courthouse	D4030 Fire Protection Specialties	\$ 18,000	\$ 14,000	\$ 4,000
592	Los Angeles	East Los Angeles Courthouse	D5010 Electrical Service & Distribution	\$ 1,097,000	\$ 852,000	\$ 244,000
593	Los Angeles	Pomona Courthouse South	D4020 Standpipes	\$ 658,000	\$ 600,000	\$ 58,000
594	Los Angeles	Pomona Courthouse South	D4040 Sprinklers & Releasing Devices	\$ 191,000	\$ 174,000	\$ 17,000
595	Los Angeles	Pomona Courthouse South	D5010 Electrical Service & Distribution	\$ 1,484,000	\$ 1,353,000	\$ 131,000
596	Los Angeles	West Covina Courthouse	D4020 Standpipes	\$ 405,000	\$ 336,000	\$ 69,000
597	Los Angeles	West Covina Courthouse	D4040 Sprinklers & Releasing Devices	\$ 367,000	\$ 305,000	\$ 62,000
598	Los Angeles	West Covina Courthouse	D5010 Electrical Service & Distribution	\$ 1,432,000	\$ 1,189,000	\$ 243,000
599	Merced	Old Court	D5010 Electrical Service & Distribution	\$ 239,000	\$ 239,000	\$ -
600	Orange	Central Justice Center Annex	D5010 Electrical Service & Distribution	\$ 22,000	\$ 2,000	\$ 21,000
601	Orange	Civil Complex Center ("CXC")	D5010 Electrical Service & Distribution	\$ 341,000	\$ 341,000	\$ -
602	Orange	North Justice Center	D4010 Sprinklers	\$ 17,000	\$ 15,000	\$ 2,000
603	Orange	North Justice Center	D4020 Standpipes	\$ 85,000	\$ 77,000	\$ 8,000
604	Orange	North Justice Center	D4040 Sprinklers & Releasing Devices	\$ 40,000	\$ 36,000	\$ 4,000
605	Orange	West Justice Center	D4040 Sprinklers & Releasing Devices	\$ 696,000	\$ 631,000	\$ 65,000
606	Orange	West Justice Center	D5010 Electrical Service & Distribution	\$ 641,000	\$ 581,000	\$ 60,000
607	Placer	Bill Santucci Justice Center	D4010 Sprinklers	\$ 44,000	\$ 44,000	\$ -
608	Placer	Bill Santucci Justice Center	D4040 Sprinklers & Releasing Devices	\$ 62,000	\$ 62,000	\$ -
609	Sacramento	Gordon Schaber Sacramento Superior Court	D4010 Sprinklers	\$ 1,984,000	\$ 1,984,000	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
610	Sacramento	Gordon Schaber Sacramento Superior Court	D4020 Standpipes	\$ 2,344,000	\$ 2,344,000	\$ -
611	Sacramento	Gordon Schaber Sacramento Superior Court	D4030 Fire Protection Specialties	\$ 7,000	\$ 7,000	\$ -
612	Sacramento	Gordon Schaber Sacramento Superior Court	D4040 Sprinklers & Releasing Devices	\$ 498,000	\$ 498,000	\$ -
613	San Diego	Hall of Justice	D4030 Fire Protection Specialties	\$ 41,000	\$ 16,000	\$ 24,000
614	San Diego	Kearny Mesa Court	D4040 Sprinklers & Releasing Devices	\$ 279,000	\$ 279,000	\$ -
615	San Diego	Kearny Mesa Court	D5010 Electrical Service & Distribution	\$ 627,000	\$ 627,000	\$ -
616	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
617	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
618	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
619	San Diego	Juvenile Court	D4010 Sprinklers	\$ 292,000	\$ 218,000	\$ 74,000
620	San Diego	Juvenile Court	D5010 Electrical Service & Distribution	\$ 594,000	\$ 443,000	\$ 151,000
621	San Diego	Department 9 Trailer	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
622	San Diego	Department 10 Trailer	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
623	San Diego	North County Regional Center - South	D4010 Sprinklers	\$ 9,000	\$ 6,000	\$ 3,000
624	San Diego	North County Regional Center - South	D4030 Fire Protection Specialties	\$ 15,000	\$ 10,000	\$ 5,000
625	San Diego	North County Regional Center - North	D4040 Sprinklers & Releasing Devices	\$ 166,000	\$ 166,000	\$ -
626	San Diego	Trailer - Dept 34	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
627	San Diego	Trailer - Dept 35	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
628	San Diego	Trailer - Storage A	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
629	San Diego	Trailer - Family Support	D5010 Electrical Service & Distribution	\$ 9,000	\$ 9,000	\$ -
630	San Diego	South County Regional Center	D4030 Fire Protection Specialties	\$ 55,000	\$ 20,000	\$ 35,000
631	San Diego	South County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 845,000	\$ 303,000	\$ 542,000
632	San Diego	East County Regional Center	D4010 Sprinklers	\$ 8,000	\$ 6,000	\$ 3,000
633	San Diego	East County Regional Center	D4040 Sprinklers & Releasing Devices	\$ 2,439,000	\$ 1,652,000	\$ 788,000
634	San Diego	East County Regional Center	D5010 Electrical Service & Distribution	\$ 3,338,000	\$ 2,260,000	\$ 1,078,000
635	San Mateo	Northern Branch Courthouse	D4040 Sprinklers & Releasing Devices	\$ 60,000	\$ 50,000	\$ 10,000
636	Santa Clara	Hall of Justice (West)	D4010 Sprinklers	\$ 381,000	\$ 381,000	\$ -
637	Santa Clara	Hall of Justice (West)	D4040 Sprinklers & Releasing Devices	\$ 109,000	\$ 109,000	\$ -
638	Santa Clara	Downtown Superior Court	D4010 Sprinklers	\$ 511,000	\$ 511,000	\$ -
639	Santa Clara	Downtown Superior Court	D4020 Standpipes	\$ 358,000	\$ 358,000	\$ -
640	Santa Clara	Downtown Superior Court	D4040 Sprinklers & Releasing Devices	\$ 146,000	\$ 146,000	\$ -
641	Tulare	Visalia Superior Court	D4010 Sprinklers	\$ 455,000	\$ 147,000	\$ 308,000
642	Tulare	Visalia Superior Court	D4020 Standpipes	\$ 258,000	\$ 83,000	\$ 174,000
643	Tulare	Visalia Superior Court	D4040 Sprinklers & Releasing Devices	\$ 149,000	\$ 48,000	\$ 101,000
644	Ventura	Hall of Justice	D4040 Sprinklers & Releasing Devices	\$ 228,000	\$ 159,000	\$ 69,000
645	San Luis Obispo	Courthouse Annex	D5010 Electrical Service & Distribution	\$ 901,000	\$ 448,000	\$ 453,000
646	San Bernardino	Joshua Tree Courthouse	D4010 Sprinklers	\$ 215,000	\$ 73,000	\$ 143,000
647	San Bernardino	Joshua Tree Courthouse	D5010 Electrical Service & Distribution	\$ 322,000	\$ 109,000	\$ 213,000
648	San Bernardino	Fontana Courthouse	D5010 Electrical Service & Distribution	\$ 340,000	\$ 280,000	\$ 61,000
649	Solano	Law and Justice Center	D4031 Fire Extinguishers	\$ 13,000	\$ 2,000	\$ 11,000
650	San Bernardino	Rancho Cucamonga Courthouse	D4031 Fire Extinguishers	\$ 12,000	\$ 9,000	\$ 3,000
651	Alameda	Wiley W. Manuel Courthouse	D4031 Fire Extinguishers	\$ 25,000	\$ 21,000	\$ 4,000
652	Los Angeles	San Fernando Courthouse	D4031 Fire Extinguishers	\$ 9,000	\$ 7,000	\$ 1,000
653	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D4031 Fire Extinguishers	\$ 32,000	\$ 22,000	\$ 10,000
654	Los Angeles	Compton Courthouse	D4031 Fire Extinguishers	\$ 17,000	\$ 11,000	\$ 6,000
655	Los Angeles	Norwalk Courthouse	D4031 Fire Extinguishers	\$ 158,000	\$ 135,000	\$ 24,000
656	Los Angeles	Torrance Courthouse	D4031 Fire Extinguishers	\$ 11,000	\$ 10,000	\$ 1,000
657	Los Angeles	Alhambra Courthouse	D4031 Fire Extinguishers	\$ 83,000	\$ 72,000	\$ 12,000
658	Los Angeles	Pasadena Courthouse	D4031 Fire Extinguishers	\$ 30,000	\$ 21,000	\$ 9,000
659	Los Angeles	Stanley Mosk Courthouse	D4031 Fire Extinguishers	\$ 4,097,000	\$ 3,985,000	\$ 112,000
660	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D4031 Fire Extinguishers	\$ 776,000	\$ 534,000	\$ 242,000
661	Los Angeles	Central Arraignment Courts	D4031 Fire Extinguishers	\$ 52,000	\$ 46,000	\$ 5,000
662	Los Angeles	East Los Angeles Courthouse	D4031 Fire Extinguishers	\$ 10,000	\$ 8,000	\$ 2,000
663	Orange	North Justice Center	D4031 Fire Extinguishers	\$ 11,000	\$ 10,000	\$ 1,000
664	Sacramento	Gordon Schaber Sacramento Superior Court	D4031 Fire Extinguishers	\$ 12,000	\$ 12,000	\$ -
665	San Diego	North County Regional Center - North	D4031 Fire Extinguishers	\$ 8,000	\$ 8,000	\$ -
666	San Diego	East County Regional Center	D4031 Fire Extinguishers	\$ 11,000	\$ 8,000	\$ 4,000
667	Santa Clara	Hall of Justice (West)	D4031 Fire Extinguishers	\$ 60,000	\$ 60,000	\$ -
668	San Bernardino	San Bernardino Courthouse	D2020-Domestic Water Distribution	\$ 1,171,000	\$ 1,120,000	\$ 51,000
669	Santa Barbara	Santa Maria Courts, Bldg F	D2020-Domestic Water Distribution	\$ 34,000	\$ 34,000	\$ -
670	San Luis Obispo	1070 Palm St.	D2020-Domestic Water Distribution	\$ 13,000	\$ 13,000	\$ -
671	Solano	Hall of Justice	D2020-Domestic Water Distribution	\$ 516,000	\$ 376,000	\$ 140,000
672	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2020-Domestic Water Distribution	\$ 59,000	\$ 14,000	\$ 46,000
673	Alameda	Hayward Hall of Justice	D2020-Domestic Water Distribution	\$ 628,000	\$ 554,000	\$ 73,000
674	Imperial	Imperial County Courthouse	D2020-Domestic Water Distribution	\$ 448,000	\$ 448,000	\$ -
675	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2020-Domestic Water Distribution	\$ 486,000	\$ 336,000	\$ 150,000
676	Los Angeles	Los Padrinos Juvenile Court	D2020-Domestic Water Distribution	\$ 35,000	\$ 10,000	\$ 25,000
677	Los Angeles	Hall of Records	D2020-Domestic Water Distribution	\$ 153,000	\$ 16,000	\$ 137,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
678	Los Angeles	Inglewood Juvenile Court	D2020-Domestic Water Distribution	\$ 122,000	\$ 99,000	\$ 24,000
679	Los Angeles	Eastlake Juvenile Court	D2020-Domestic Water Distribution	\$ 317,000	\$ 174,000	\$ 143,000
680	Los Angeles	Pomona Courthouse South	D2020-Domestic Water Distribution	\$ 1,318,000	\$ 1,201,000	\$ 117,000
681	San Diego	Kearny Mesa Court	D2020-Domestic Water Distribution	\$ 234,000	\$ 234,000	\$ -
682	San Diego	North County Regional Center - North	D5010 Electrical Service & Distribution	\$ 3,642,000	\$ 3,642,000	\$ -
683	Los Angeles	Pasadena Courthouse	D2020-Domestic Water Distribution	\$ 1,254,000	\$ 870,000	\$ 384,000
684	Los Angeles	Metropolitan Courthouse	D2020-Domestic Water Distribution	\$ 666,000	\$ 630,000	\$ 36,000
685	San Luis Obispo	Courthouse Annex	D2020-Domestic Water Distribution	\$ 592,000	\$ 294,000	\$ 297,000
686	Alameda	Wiley W. Manuel Courthouse	D2020-Domestic Water Distribution	\$ 632,000	\$ 530,000	\$ 102,000
687	Los Angeles	Beverly Hills Courthouse	D2020-Domestic Water Distribution	\$ 681,000	\$ 542,000	\$ 139,000
688	Los Angeles	Airport Courthouse	D2020-Domestic Water Distribution	\$ 88,000	\$ 68,000	\$ 20,000
689	Los Angeles	Van Nuys Courthouse West	D2020-Domestic Water Distribution	\$ 778,000	\$ 626,000	\$ 152,000
690	Los Angeles	Edmund D. Edelman Children's Court	D2020-Domestic Water Distribution	\$ 49,000	\$ 34,000	\$ 15,000
691	Solano	Solano Justice Building	D5010 Electrical Service & Distribution	\$ 747,000	\$ 568,000	\$ 178,000
692	Ventura	Hall of Justice	D5010 Electrical Service & Distribution	\$ 5,498,000	\$ 3,841,000	\$ 1,657,000
693	Santa Barbara	Santa Maria Courts Bldgs C + D	D2020-Domestic Water Distribution	\$ 642,000	\$ 642,000	\$ -
694	Tulare	Visalia Superior Court	D5010 Electrical Service & Distribution	\$ 4,675,000	\$ 1,512,000	\$ 3,164,000
695	Solano	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,333,000	\$ 970,000	\$ 362,000
696	Kern	Bakersfield Justice Bldg.	D5010 Electrical Service & Distribution	\$ 2,725,000	\$ 1,392,000	\$ 1,333,000
697	Los Angeles	Van Nuys Courthouse West	D5010 Electrical Service & Distribution	\$ 1,833,000	\$ 1,475,000	\$ 358,000
698	Orange	Central Justice Center	D2020-Domestic Water Distribution	\$ 7,505,000	\$ 6,842,000	\$ 663,000
699	Los Angeles	Stanley Mosk Courthouse	D5010 Electrical Service & Distribution	\$ 5,975,000	\$ 5,811,000	\$ 164,000
700	Los Angeles	Santa Monica Courthouse	D2020-Domestic Water Distribution	\$ 657,000	\$ 516,000	\$ 141,000
701	Los Angeles	Van Nuys Courthouse East	D2020-Domestic Water Distribution	\$ 584,000	\$ 524,000	\$ 60,000
702	Los Angeles	Burbank Courthouse	D2020-Domestic Water Distribution	\$ 352,000	\$ 320,000	\$ 33,000
703	Los Angeles	Monrovia Training Center	D2020-Domestic Water Distribution	\$ 132,000	\$ 93,000	\$ 39,000
704	Los Angeles	West Covina Courthouse	D2020-Domestic Water Distribution	\$ 815,000	\$ 677,000	\$ 138,000
705	Orange	West Justice Center	D2020-Domestic Water Distribution	\$ 529,000	\$ 480,000	\$ 49,000
706	Los Angeles	Los Padrinos Juvenile Court	D5010 Electrical Service & Distribution	\$ 169,000	\$ 48,000	\$ 115,000
707	Los Angeles	Glendale Courthouse	D2020-Domestic Water Distribution	\$ 318,000	\$ 288,000	\$ 30,000
708	San Bernardino	San Bernardino Courthouse	D5010 Electrical Service & Distribution	\$ 1,101,000	\$ 1,053,000	\$ 48,000
709	Los Angeles	Sylmar Juvenile Court	D5010 Electrical Service & Distribution	\$ 86,000	\$ 29,000	\$ 56,000
710	Los Angeles	Monrovia Training Center	D5010 Electrical Service & Distribution	\$ 216,000	\$ 152,000	\$ 64,000
711	Los Angeles	El Monte Courthouse	D5010 Electrical Service & Distribution	\$ 1,226,000	\$ 713,000	\$ 513,000
712	Los Angeles	Glendale Courthouse	D5010 Electrical Service & Distribution	\$ 225,000	\$ 203,000	\$ 21,000
713	Los Angeles	Hall of Records	D5010 Electrical Service & Distribution	\$ 97,000	\$ 10,000	\$ 86,000
714	Orange	Central Justice Center	D5010 Electrical Service & Distribution	\$ 1,869,000	\$ 1,704,000	\$ 165,000
715	Los Angeles	Torrance Courthouse	D2020-Domestic Water Distribution	\$ 978,000	\$ 885,000	\$ 94,000
716	Los Angeles	Van Nuys Courthouse East	D5010 Electrical Service & Distribution	\$ 1,095,000	\$ 983,000	\$ 112,000
717	Los Angeles	Torrance Courthouse	D5010 Electrical Service & Distribution	\$ 992,000	\$ 897,000	\$ 95,000
718	Los Angeles	Pasadena Courthouse	D5010 Electrical Service & Distribution	\$ 2,522,000	\$ 1,749,000	\$ 773,000
719	Orange	North Justice Center	D5010 Electrical Service & Distribution	\$ 1,128,000	\$ 1,019,000	\$ 109,000
720	San Francisco	Hall of Justice	D2010 Plumbing Fixtures	\$ 411,000	\$ 96,000	\$ 315,000
721	San Francisco	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 253,000	\$ 59,000	\$ 194,000
722	San Bernardino	San Bernardino Courthouse	D5092 Emergency Light & Power Systems	\$ 275,000	\$ 263,000	\$ 12,000
723	Solano	Law and Justice Center	D5092 Emergency Light & Power Systems	\$ 928,000	\$ 118,000	\$ 811,000
724	Santa Barbara	Santa Maria Courts Bldgs C + D	D2090 Other Plumbing Systems	\$ 77,000	\$ 77,000	\$ -
725	Santa Barbara	Santa Maria Courts Bldgs C + D	D5092 Emergency Light & Power Systems	\$ 167,000	\$ 167,000	\$ -
726	San Bernardino	Barstow Courthouse	D2010 Plumbing Fixtures	\$ 117,000	\$ 92,000	\$ 26,000
727	San Bernardino	Barstow Courthouse	D5092 Emergency Light & Power Systems	\$ 88,000	\$ 69,000	\$ 19,000
728	San Luis Obispo	1070 Palm St.	D2010 Plumbing Fixtures	\$ 13,000	\$ 13,000	\$ -
729	Riverside	Corona	D2010 Plumbing Fixtures	\$ 210,000	\$ 113,000	\$ 96,000
730	Riverside	Corona	D5092 Emergency Light & Power Systems	\$ 126,000	\$ 68,000	\$ 58,000
731	Solano	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 358,000	\$ 260,000	\$ 97,000
732	San Bernardino	Rancho Cucamonga Courthouse	D2090 Other Plumbing Systems	\$ 54,000	\$ 41,000	\$ 13,000
733	San Bernardino	Rancho Cucamonga Courthouse	D5092 Emergency Light & Power Systems	\$ 480,000	\$ 365,000	\$ 115,000
734	Riverside	Riverside Juvenile Court	D2010 Plumbing Fixtures	\$ 304,000	\$ 150,000	\$ 154,000
735	Riverside	Riverside Juvenile Court	D5092 Emergency Light & Power Systems	\$ 45,000	\$ 22,000	\$ 23,000
736	Solano	Solano Justice Building	D5092 Emergency Light & Power Systems	\$ 143,000	\$ 109,000	\$ 34,000
737	San Bernardino	Victorville Courthouse-Dept. N-1	D2010 Plumbing Fixtures	\$ 76,000	\$ 49,000	\$ 27,000
738	San Bernardino	Victorville Courthouse-Dept. N-1	D5092 Emergency Light & Power Systems	\$ 131,000	\$ 84,000	\$ 47,000
739	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5092 Emergency Light & Power Systems	\$ 11,000	\$ 2,000	\$ 8,000
740	Alameda	Wiley W. Manuel Courthouse	D2010 Plumbing Fixtures	\$ 1,121,000	\$ 940,000	\$ 182,000
741	Alameda	Hayward Hall of Justice	D5092 Emergency Light & Power Systems	\$ 633,000	\$ 559,000	\$ 74,000
742	Alameda	Fremont Hall of Justice	D2010 Plumbing Fixtures	\$ 669,000	\$ 531,000	\$ 138,000
743	Contra Costa	George D. Carroll Courthouse	D2010 Plumbing Fixtures	\$ 1,075,000	\$ 806,000	\$ 269,000
744	Humboldt	Humboldt County Courthouse (Eureka)	D2010 Plumbing Fixtures	\$ 1,491,000	\$ 498,000	\$ 994,000
745	Imperial	Imperial County Courthouse	D2010 Plumbing Fixtures	\$ 258,000	\$ 258,000	\$ -
746	Kern	Bakersfield Justice Bldg.	D2010 Plumbing Fixtures	\$ 434,000	\$ 222,000	\$ 212,000





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
747	Kern	Delano/North Kern Court	D2010 Plumbing Fixtures	\$ 69,000	\$ 56,000	\$ 13,000
748	Kern	Taft Courts Bldg.	D2010 Plumbing Fixtures	\$ 55,000	\$ 55,000	\$ -
749	Los Angeles	Compton Courthouse	D2010 Plumbing Fixtures	\$ 2,960,000	\$ 1,958,000	\$ 1,003,000
750	Los Angeles	Compton Courthouse	D5092 Emergency Light & Power Systems	\$ 1,085,000	\$ 718,000	\$ 368,000
751	Los Angeles	Bellflower Courthouse	D2010 Plumbing Fixtures	\$ 302,000	\$ 235,000	\$ 67,000
752	Los Angeles	Van Nuys Courthouse East	D5092 Emergency Light & Power Systems	\$ 227,000	\$ 204,000	\$ 23,000
753	Los Angeles	Van Nuys Courthouse West	D5092 Emergency Light & Power Systems	\$ 704,000	\$ 566,000	\$ 137,000
754	Los Angeles	Chatsworth Courthouse	D5092 Emergency Light & Power Systems	\$ 445,000	\$ 373,000	\$ 72,000
755	Los Angeles	Inglewood Juvenile Court	D2010 Plumbing Fixtures	\$ 114,000	\$ 92,000	\$ 22,000
756	Los Angeles	Inglewood Courthouse	D2010 Plumbing Fixtures	\$ 607,000	\$ 452,000	\$ 154,000
757	Los Angeles	Glendale Courthouse	D5092 Emergency Light & Power Systems	\$ 45,000	\$ 41,000	\$ 4,000
758	Los Angeles	Monrovia Training Center	D2010 Plumbing Fixtures	\$ 79,000	\$ 56,000	\$ 24,000
759	Los Angeles	Edmund D. Edelman Children's Court	D2010 Plumbing Fixtures	\$ 359,000	\$ 251,000	\$ 108,000
760	Los Angeles	Eastlake Juvenile Court	D2010 Plumbing Fixtures	\$ 252,000	\$ 138,000	\$ 114,000
761	Los Angeles	Pomona Courthouse South	D2010 Plumbing Fixtures	\$ 871,000	\$ 794,000	\$ 77,000
762	Los Angeles	West Covina Courthouse	D2010 Plumbing Fixtures	\$ 442,000	\$ 367,000	\$ 75,000
763	Nevada	Nevada City Courthouse	D2010 Plumbing Fixtures	\$ 414,000	\$ 271,000	\$ 143,000
764	Orange	West Justice Center	D5092 Emergency Light & Power Systems	\$ 255,000	\$ 232,000	\$ 24,000
765	Sacramento	Gordon Schaber Sacramento Superior Court	D2010 Plumbing Fixtures	\$ 7,954,000	\$ 7,954,000	\$ -
766	San Diego	Juvenile Court	D2010 Plumbing Fixtures	\$ 598,000	\$ 446,000	\$ 152,000
767	San Diego	South County Regional Center	D2010 Plumbing Fixtures	\$ 479,000	\$ 172,000	\$ 307,000
768	San Diego	East County Regional Center	D2010 Plumbing Fixtures	\$ 868,000	\$ 588,000	\$ 280,000
769	San Mateo	Central Branch	D2010 Plumbing Fixtures	\$ 218,000	\$ 218,000	\$ -
770	San Mateo	Northern Branch Courthouse	D2010 Plumbing Fixtures	\$ 509,000	\$ 423,000	\$ 85,000
771	Santa Clara	Hall of Justice (West)	D2010 Plumbing Fixtures	\$ 1,062,000	\$ 1,062,000	\$ -
772	Santa Clara	Downtown Superior Court	D2010 Plumbing Fixtures	\$ 982,000	\$ 982,000	\$ -
773	Santa Clara	Historic Courthouse	D2010 Plumbing Fixtures	\$ 329,000	\$ 329,000	\$ -
774	Tulare	Visalia Superior Court	D2010 Plumbing Fixtures	\$ 1,237,000	\$ 400,000	\$ 837,000
775	Alameda	Wiley W. Manuel Courthouse	D5092 Emergency Light & Power Systems	\$ 890,000	\$ 746,000	\$ 144,000
776	Alameda	Wayland Hall of Justice	D20 Plumbing	\$ 8,000	\$ 7,000	\$ 1,000
777	Alameda	George E. McDonald Hall of Justice	D2010 Plumbing Fixtures	\$ 194,000	\$ 194,000	\$ -
778	Alameda	George E. McDonald Hall of Justice	D5092 Emergency Light & Power Systems	\$ 92,000	\$ 92,000	\$ -
779	Alameda	Berkeley Courthouse	D2010 Plumbing Fixtures	\$ 7,000	\$ 7,000	\$ -
780	Alameda	Berkeley Courthouse	D5092 Emergency Light & Power Systems	\$ 31,000	\$ 31,000	\$ -
781	Alameda	Fremont Hall of Justice	D5092 Emergency Light & Power Systems	\$ 1,082,000	\$ 859,000	\$ 223,000
782	Amador	Amador County Courthouse	D2010 Plumbing Fixtures	\$ 6,000	\$ 6,000	\$ -
783	Amador	Amador County Courthouse	D5092 Emergency Light & Power Systems	\$ 24,000	\$ 24,000	\$ -
784	Butte	Butte County Courthouse	D2010 Plumbing Fixtures	\$ 34,000	\$ 34,000	\$ -
785	Butte	Butte County Courthouse	D5092 Emergency Light & Power Systems	\$ 115,000	\$ 115,000	\$ -
786	Contra Costa	Family Law Center	D5092 Emergency Light & Power Systems	\$ 99,000	\$ 99,000	\$ -
787	Contra Costa	Wakefield Taylor Courthouse	D2010 Plumbing Fixtures	\$ 871,000	\$ 871,000	\$ -
788	Contra Costa	Wakefield Taylor Courthouse	D5092 Emergency Light & Power Systems	\$ 213,000	\$ 213,000	\$ -
789	Contra Costa	Bray Courts	D5092 Emergency Light & Power Systems	\$ 378,000	\$ 323,000	\$ 55,000
790	Contra Costa	Jail Annex	D2010 Plumbing Fixtures	\$ 102,000	\$ 6,000	\$ 96,000
791	Contra Costa	Jail Annex	D5092 Emergency Light & Power Systems	\$ 20,000	\$ 1,000	\$ 19,000
792	Contra Costa	Danville District Courthouse	D2010 Plumbing Fixtures	\$ 252,000	\$ 252,000	\$ -
793	Contra Costa	Danville District Courthouse	D5092 Emergency Light & Power Systems	\$ 53,000	\$ 53,000	\$ -
794	Contra Costa	George D. Carroll Courthouse	D5092 Emergency Light & Power Systems	\$ 625,000	\$ 469,000	\$ 156,000
795	Del Norte	Del Norte County Superior Court	D5092 Emergency Light & Power Systems	\$ 211,000	\$ 130,000	\$ 82,000
796	El Dorado	Cameron Park	D2010 Plumbing Fixtures	\$ 45,000	\$ 45,000	\$ -
797	El Dorado	Cameron Park	D5092 Emergency Light & Power Systems	\$ 12,000	\$ 12,000	\$ -
798	El Dorado	Johnson Bldg.	D5092 Emergency Light & Power Systems	\$ 69,000	\$ 69,000	\$ -
799	Fresno	Fresno County Courthouse	D2090 Other Plumbing Systems	\$ 7,000	\$ 6,000	\$ -
800	Fresno	Fresno County Courthouse	D5092 Emergency Light & Power Systems	\$ 408,000	\$ 391,000	\$ 17,000
801	Fresno	B.F. Sisk Federal Courthouse	D2010 Plumbing Fixtures	\$ 33,000	\$ 33,000	\$ -
802	Fresno	B.F. Sisk Federal Courthouse	D5092 Emergency Light & Power Systems	\$ 1,200,000	\$ 1,200,000	\$ -
803	Humboldt	Humboldt County Courthouse (Eureka)	D5092 Emergency Light & Power Systems	\$ 471,000	\$ 157,000	\$ 314,000
804	Imperial	Imperial County Courthouse	D5092 Emergency Light & Power Systems	\$ 147,000	\$ 147,000	\$ -
805	Kern	Bakersfield Superior Court	D2010 Plumbing Fixtures	\$ 524,000	\$ 328,000	\$ 196,000
806	Kern	Bakersfield Superior Court	D2020-Domestic Water Distribution	\$ 699,000	\$ 438,000	\$ 261,000
807	Kern	Bakersfield Superior Court	D2090 Other Plumbing Systems	\$ 686,000	\$ 430,000	\$ 256,000
808	Kern	Bakersfield Superior Court	D5092 Emergency Light & Power Systems	\$ 375,000	\$ 235,000	\$ 140,000
809	Kern	Bakersfield Justice Bldg.	D5092 Emergency Light & Power Systems	\$ 782,000	\$ 399,000	\$ 382,000
810	Kern	Bakersfield Juvenile Center	D5092 Emergency Light & Power Systems	\$ 215,000	\$ 144,000	\$ 72,000
811	Kern	Delano/North Kern Court	D5092 Emergency Light & Power Systems	\$ 38,000	\$ 31,000	\$ 7,000
812	Kern	Shafter/Wasco Courts Bldg.	D5092 Emergency Light & Power Systems	\$ 85,000	\$ 77,000	\$ 9,000
813	Kern	Arvin/ Lamont Branch	D5092 Emergency Light & Power Systems	\$ 173,000	\$ 105,000	\$ 68,000
814	Kings	Avenal Court	D5092 Emergency Light & Power Systems	\$ 9,000	\$ 5,000	\$ 4,000
815	Kings	Corcoran Court	D5092 Emergency Light & Power Systems	\$ 17,000	\$ 15,000	\$ 2,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
816	Los Angeles	Santa Clarita Courthouse	D5092 Emergency Light & Power Systems	\$ 47,000	\$ 42,000	\$ 5,000
817	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5092 Emergency Light & Power Systems	\$ 26,000	\$ 18,000	\$ 8,000
818	Los Angeles	Sylmar Juvenile Court	D5092 Emergency Light & Power Systems	\$ 65,000	\$ 22,000	\$ 43,000
819	Los Angeles	Los Padrinos Juvenile Court	D5092 Emergency Light & Power Systems	\$ 42,000	\$ 12,000	\$ 30,000
820	Los Angeles	Norwalk Courthouse	D5092 Emergency Light & Power Systems	\$ 356,000	\$ 303,000	\$ 53,000
821	Los Angeles	Bellflower Courthouse	D5092 Emergency Light & Power Systems	\$ 220,000	\$ 171,000	\$ 48,000
822	Los Angeles	Downey Courthouse	D5092 Emergency Light & Power Systems	\$ 375,000	\$ 314,000	\$ 61,000
823	Los Angeles	Santa Monica Courthouse	D5092 Emergency Light & Power Systems	\$ 265,000	\$ 208,000	\$ 57,000
824	Los Angeles	Santa Monica Court Annex	D5092 Emergency Light & Power Systems	\$ 40,000	\$ 40,000	\$ -
825	Los Angeles	Beverly Hills Courthouse	D5092 Emergency Light & Power Systems	\$ 207,000	\$ 164,000	\$ 42,000
826	Los Angeles	Airport Courthouse	D2010 Plumbing Fixtures	\$ 140,000	\$ 108,000	\$ 32,000
827	Los Angeles	Airport Courthouse	D5092 Emergency Light & Power Systems	\$ 781,000	\$ 603,000	\$ 178,000
828	Los Angeles	Hall of Records	D5092 Emergency Light & Power Systems	\$ 38,000	\$ 4,000	\$ 34,000
829	Los Angeles	County Records Center	D2090 Other Plumbing Systems	\$ 7,000	\$ 7,000	\$ 1,000
830	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D2010 Plumbing Fixtures	\$ 103,000	\$ 76,000	\$ 27,000
831	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5092 Emergency Light & Power Systems	\$ 344,000	\$ 253,000	\$ 91,000
832	Los Angeles	Torrance Courthouse	D5092 Emergency Light & Power Systems	\$ 310,000	\$ 280,000	\$ 30,000
833	Los Angeles	Inglewood Juvenile Court	D2090 Other Plumbing Systems	\$ 58,000	\$ 47,000	\$ 11,000
834	Los Angeles	Inglewood Juvenile Court	D5092 Emergency Light & Power Systems	\$ 26,000	\$ 21,000	\$ 5,000
835	Los Angeles	Burbank Courthouse	D5092 Emergency Light & Power Systems	\$ 119,000	\$ 108,000	\$ 11,000
836	Los Angeles	Alhambra Courthouse	D5092 Emergency Light & Power Systems	\$ 318,000	\$ 274,000	\$ 45,000
837	Los Angeles	Pasadena Courthouse	D5092 Emergency Light & Power Systems	\$ 317,000	\$ 220,000	\$ 97,000
838	Los Angeles	Stanley Mosk Courthouse	D2020-Domestic Water Distribution	\$ 4,390,000	\$ 4,270,000	\$ 120,000
839	Los Angeles	Stanley Mosk Courthouse	D5092 Emergency Light & Power Systems	\$ 1,788,000	\$ 1,739,000	\$ 49,000
840	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5092 Emergency Light & Power Systems	\$ 1,895,000	\$ 1,304,000	\$ 592,000
841	Los Angeles	Monrovia Training Center	D5092 Emergency Light & Power Systems	\$ 32,000	\$ 22,000	\$ 9,000
842	Los Angeles	Edmund D. Edelman Children's Court	D5092 Emergency Light & Power Systems	\$ 617,000	\$ 432,000	\$ 185,000
843	Los Angeles	Eastlake Juvenile Court	D5092 Emergency Light & Power Systems	\$ 104,000	\$ 57,000	\$ 47,000
844	Los Angeles	Metropolitan Courthouse	D5092 Emergency Light & Power Systems	\$ 1,781,000	\$ 1,684,000	\$ 97,000
845	Los Angeles	Central Arraignment Courts	D5092 Emergency Light & Power Systems	\$ 177,000	\$ 159,000	\$ 17,000
846	Los Angeles	East Los Angeles Courthouse	D5092 Emergency Light & Power Systems	\$ 261,000	\$ 203,000	\$ 58,000
847	Los Angeles	Pomona Courthouse South	D5092 Emergency Light & Power Systems	\$ 546,000	\$ 498,000	\$ 48,000
848	Los Angeles	West Covina Courthouse	D5092 Emergency Light & Power Systems	\$ 235,000	\$ 195,000	\$ 40,000
849	Madera	Sierra Courthouse	D2010 Plumbing Fixtures	\$ 26,000	\$ 18,000	\$ 8,000
850	Madera	Sierra Courthouse	D5092 Emergency Light & Power Systems	\$ 11,000	\$ 8,000	\$ 4,000
851	Merced	Old Court	D2010 Plumbing Fixtures	\$ 27,000	\$ 27,000	\$ -
852	Merced	Old Court	D5092 Emergency Light & Power Systems	\$ 56,000	\$ 56,000	\$ -
853	Merced	Downtown Merced Courthouse	D2090 Other Plumbing Systems	\$ 22,000	\$ 22,000	\$ -
854	Merced	Downtown Merced Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000	\$ 75,000	\$ -
855	Napa	Criminal Court Building	D2010 Plumbing Fixtures	\$ 64,000	\$ 64,000	\$ -
856	Napa	Criminal Court Building	D5092 Emergency Light & Power Systems	\$ 262,000	\$ 262,000	\$ -
857	Nevada	Nevada City Courthouse	D5092 Emergency Light & Power Systems	\$ 60,000	\$ 39,000	\$ 21,000
858	Nevada	Nevada City Courthouse Annex	D2010 Plumbing Fixtures	\$ 520,000	\$ 222,000	\$ 298,000
859	Nevada	Nevada City Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 69,000	\$ 29,000	\$ 39,000
860	Orange	Central Justice Center	D2010 Plumbing Fixtures	\$ 177,000	\$ 162,000	\$ 16,000
861	Orange	Central Justice Center	D5092 Emergency Light & Power Systems	\$ 303,000	\$ 276,000	\$ 27,000
862	Orange	Central Justice Center Annex	D5092 Emergency Light & Power Systems	\$ 9,000	\$ 1,000	\$ 8,000
863	Orange	Civil Complex Center ("CXC")	D2010 Plumbing Fixtures	\$ 193,000	\$ 193,000	\$ -
864	Orange	Civil Complex Center ("CXC")	D5092 Emergency Light & Power Systems	\$ 36,000	\$ 36,000	\$ -
865	Orange	Betty Lou Lamoreaux Justice Center	D2010 Plumbing Fixtures	\$ 6,000	\$ 5,000	\$ 1,000
866	Orange	Betty Lou Lamoreaux Justice Center	D5092 Emergency Light & Power Systems	\$ 529,000	\$ 423,000	\$ 106,000
867	Orange	North Justice Center	D5092 Emergency Light & Power Systems	\$ 123,000	\$ 111,000	\$ 12,000
868	Orange	West Justice Center	D2010 Plumbing Fixtures	\$ 809,000	\$ 734,000	\$ 75,000
869	Placer	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 104,000	\$ 80,000	\$ 24,000
870	Placer	Bill Santucci Justice Center	D2010 Plumbing Fixtures	\$ 39,000	\$ 39,000	\$ -
871	Placer	Bill Santucci Justice Center	D5092 Emergency Light & Power Systems	\$ 150,000	\$ 150,000	\$ -
872	Sacramento	Gordon Schaber Sacramento Superior Court	D5092 Emergency Light & Power Systems	\$ 235,000	\$ 235,000	\$ -
873	Sacramento	Juvenile Courthouse	D2010 Plumbing Fixtures	\$ 46,000	\$ 46,000	\$ -
874	Sacramento	Juvenile Courthouse	D5092 Emergency Light & Power Systems	\$ 188,000	\$ 188,000	\$ -
875	Sacramento	Carol Miller Justice Center Court Facility	D5092 Emergency Light & Power Systems	\$ 298,000	\$ 291,000	\$ 7,000
876	San Diego	Hall of Justice	D2010 Plumbing Fixtures	\$ 49,000	\$ 20,000	\$ 29,000
877	San Diego	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 739,000	\$ 297,000	\$ 442,000
878	San Diego	Kearny Mesa Court	D2010 Plumbing Fixtures	\$ 226,000	\$ 226,000	\$ -
879	San Diego	Kearny Mesa Court	D5092 Emergency Light & Power Systems	\$ 87,000	\$ 87,000	\$ -
880	San Diego	Juvenile Court	D2020-Domestic Water Distribution	\$ 151,000	\$ 112,000	\$ 38,000
881	San Diego	Juvenile Court	D5092 Emergency Light & Power Systems	\$ 35,000	\$ 26,000	\$ 9,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
882	San Diego	North County Regional Center - South	D2010 Plumbing Fixtures	\$ 98,000	\$ 66,000	\$ 32,000
883	San Diego	North County Regional Center - South	D5092 Emergency Light & Power Systems	\$ 299,000	\$ 201,000	\$ 98,000
884	San Diego	North County Regional Center - North	D2010 Plumbing Fixtures	\$ 207,000	\$ 207,000	\$ -
885	San Diego	North County Regional Center - North	D5092 Emergency Light & Power Systems	\$ 63,000	\$ 63,000	\$ -
886	San Diego	North County Regional Center - Annex	D2010 Plumbing Fixtures	\$ 9,000	\$ 9,000	\$ -
887	San Diego	South County Regional Center	D5092 Emergency Light & Power Systems	\$ 449,000	\$ 161,000	\$ 288,000
888	San Diego	East County Regional Center	D5092 Emergency Light & Power Systems	\$ 277,000	\$ 188,000	\$ 89,000
889	San Joaquin	Lodi Branch- Dept. 2	D2010 Plumbing Fixtures	\$ 24,000	\$ 24,000	\$ -
890	San Joaquin	Lodi Branch- Dept. 2	D5092 Emergency Light & Power Systems	\$ 24,000	\$ 24,000	\$ -
891	San Mateo	Hall of Justice	D2010 Plumbing Fixtures	\$ 20,000	\$ 10,000	\$ 9,000
892	San Mateo	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 295,000	\$ 155,000	\$ 139,000
893	San Mateo	Traffic/ Small Claims Annex	D2010 Plumbing Fixtures	\$ 73,000	\$ 73,000	\$ -
894	San Mateo	Traffic/ Small Claims Annex	D5092 Emergency Light & Power Systems	\$ 22,000	\$ 22,000	\$ -
895	San Mateo	Central Branch	D5092 Emergency Light & Power Systems	\$ 42,000	\$ 42,000	\$ -
896	San Mateo	Northern Branch Courthouse	D5092 Emergency Light & Power Systems	\$ 73,000	\$ 60,000	\$ 12,000
897	Santa Clara	Hall of Justice (East)	D2010 Plumbing Fixtures	\$ 90,000	\$ 90,000	\$ -
898	Santa Clara	Hall of Justice (East)	D5092 Emergency Light & Power Systems	\$ 286,000	\$ 286,000	\$ -
899	Santa Clara	Hall of Justice (West)	D5092 Emergency Light & Power Systems	\$ 127,000	\$ 127,000	\$ -
900	Santa Clara	Downtown Superior Court	D5092 Emergency Light & Power Systems	\$ 229,000	\$ 229,000	\$ -
901	Santa Clara	Historic Courthouse	D5092 Emergency Light & Power Systems	\$ 160,000	\$ 160,000	\$ -
902	Santa Clara	Palo Alto Courthouse	D2010 Plumbing Fixtures	\$ 15,000	\$ 10,000	\$ 5,000
903	Santa Clara	Santa Clara Courthouse	D2010 Plumbing Fixtures	\$ 173,000	\$ 173,000	\$ -
904	Santa Clara	Santa Clara Courthouse	D5092 Emergency Light & Power Systems	\$ 319,000	\$ 319,000	\$ -
905	Santa Cruz	Watsonville Courthouse	D2010 Plumbing Fixtures	\$ 8,000	\$ 8,000	\$ -
906	Tulare	Visalia Superior Court	D2090 Other Plumbing Systems	\$ 385,000	\$ 125,000	\$ 261,000
907	Tulare	Visalia Superior Court	D5092 Emergency Light & Power Systems	\$ 308,000	\$ 99,000	\$ 208,000
908	Ventura	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,615,000	\$ 1,128,000	\$ 487,000
909	Ventura	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 335,000	\$ 234,000	\$ 101,000
910	Ventura	East County Courthouse	D2010 Plumbing Fixtures	\$ 39,000	\$ 24,000	\$ 15,000
911	Ventura	East County Courthouse	D5092 Emergency Light & Power Systems	\$ 76,000	\$ 47,000	\$ 29,000
912	Santa Barbara	Santa Maria Courts, Bldg G	D5092 Emergency Light & Power Systems	\$ 188,000	\$ 182,000	\$ 7,000
913	Riverside	Hall of Justice	D2010 Plumbing Fixtures	\$ 13,000	\$ 13,000	\$ -
914	Riverside	Hall of Justice	D5092 Emergency Light & Power Systems	\$ 640,000	\$ 640,000	\$ -
915	San Luis Obispo	Courthouse Annex	D2010 Plumbing Fixtures	\$ 79,000	\$ 39,000	\$ 40,000
916	San Luis Obispo	Courthouse Annex	D5092 Emergency Light & Power Systems	\$ 269,000	\$ 134,000	\$ 135,000
917	San Bernardino	Joshua Tree Courthouse	D5092 Emergency Light & Power Systems	\$ 72,000	\$ 24,000	\$ 48,000
918	San Bernardino	Fontana Courthouse	D2010 Plumbing Fixtures	\$ 118,000	\$ 97,000	\$ 21,000
919	San Bernardino	Fontana Courthouse	D5092 Emergency Light & Power Systems	\$ 75,000	\$ 61,000	\$ 13,000
920	Riverside	Blythe Courthouse - Superior Court	D2010 Plumbing Fixtures	\$ 7,000	\$ 7,000	\$ -
921	Riverside	Blythe Courthouse - Superior Court	D5092 Emergency Light & Power Systems	\$ 8,000	\$ 8,000	\$ -
922	Riverside	Larson Justice Center	D5092 Emergency Light & Power Systems	\$ 315,000	\$ 254,000	\$ 60,000
923	Santa Barbara	Santa Maria Juvenile Court (new)	D5092 Emergency Light & Power Systems	\$ 47,000	\$ 31,000	\$ 16,000
924	Alameda	Hayward Hall of Justice	D2010 Plumbing Fixtures	\$ 837,000	\$ 739,000	\$ 98,000
925	San Francisco	Civic Center Courthouse	D5092 Emergency Light & Power Systems	\$ 662,000	\$ 662,000	\$ -
926	Kern	Arvin/ Lamont Branch	D2010 Plumbing Fixtures	\$ 94,000	\$ 57,000	\$ 37,000
927	Orange	North Justice Center	D2010 Plumbing Fixtures	\$ 974,000	\$ 880,000	\$ 94,000
928	Kern	Bakersfield Juvenile Center	D2010 Plumbing Fixtures	\$ 175,000	\$ 117,000	\$ 58,000
929	San Bernardino	Joshua Tree Courthouse	D2010 Plumbing Fixtures	\$ 104,000	\$ 35,000	\$ 69,000
930	Los Angeles	Burbank Courthouse	D2010 Plumbing Fixtures	\$ 54,000	\$ 49,000	\$ 5,000
931	Kern	Shafter/Wasco Courts Bldg.	D2010 Plumbing Fixtures	\$ 51,000	\$ 46,000	\$ 5,000
932	Los Angeles	Santa Monica Courthouse	D2010 Plumbing Fixtures	\$ 585,000	\$ 459,000	\$ 126,000
933	Los Angeles	Santa Clarita Courthouse	D2010 Plumbing Fixtures	\$ 27,000	\$ 24,000	\$ 3,000
934	Solano	Law and Justice Center	D5010 Electrical Service & Distribution	\$ 4,274,000	\$ 542,000	\$ 3,733,000
935	Santa Barbara	Santa Maria Courts Bldgs C + D	D5010 Electrical Service & Distribution	\$ 452,000	\$ 452,000	\$ -
936	San Bernardino	Rancho Cucamonga Courthouse	D5010 Electrical Service & Distribution	\$ 3,779,000	\$ 2,874,000	\$ 905,000
937	San Bernardino	Rancho Cucamonga Courthouse	D5090 Other Electrical Systems	\$ 35,000	\$ 27,000	\$ 8,000
938	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5010 Electrical Service & Distribution	\$ 127,000	\$ 29,000	\$ 98,000
939	Alameda	Fremont Hall of Justice	D5010 Electrical Service & Distribution	\$ 543,000	\$ 431,000	\$ 112,000
940	Butte	Butte County Courthouse	D5010 Electrical Service & Distribution	\$ 203,000	\$ 203,000	\$ -
941	Contra Costa	Wakefield Taylor Courthouse	D5010 Electrical Service & Distribution	\$ 820,000	\$ 820,000	\$ -
942	Contra Costa	Jail Annex	D5010 Electrical Service & Distribution	\$ 119,000	\$ 7,000	\$ 112,000
943	Contra Costa	Danville District Courthouse	D5010 Electrical Service & Distribution	\$ 144,000	\$ 144,000	\$ -
944	Contra Costa	George D. Carroll Courthouse	D5010 Electrical Service & Distribution	\$ 615,000	\$ 461,000	\$ 154,000
945	Fresno	Fresno County Courthouse	D2020-Domestic Water Distribution	\$ 71,000	\$ 68,000	\$ 3,000
946	Fresno	Fresno County Courthouse	D5010 Electrical Service & Distribution	\$ 2,848,000	\$ 2,732,000	\$ 116,000
947	Fresno	B.F. Sisk Federal Courthouse	D5010 Electrical Service & Distribution	\$ 326,000	\$ 326,000	\$ -
948	Humboldt	Humboldt County Courthouse (Eureka)	D5010 Electrical Service & Distribution	\$ 2,007,000	\$ 669,000	\$ 1,337,000
949	Kings	Probation Building	D5010 Electrical Service & Distribution	\$ 8,000	\$ 1,000	\$ 7,000
950	Kings	Avenal Court	D5010 Electrical Service & Distribution	\$ 30,000	\$ 17,000	\$ 13,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
951	Los Angeles	San Fernando Courthouse	D5010 Electrical Service & Distribution	\$ 493,000	\$ 411,000	\$ 82,000
952	Los Angeles	Chatsworth Courthouse	D2020-Domestic Water Distribution	\$ 48,000	\$ 40,000	\$ 8,000
953	Los Angeles	Chatsworth Courthouse	D5010 Electrical Service & Distribution	\$ 111,000	\$ 93,000	\$ 18,000
954	Los Angeles	Eastlake Juvenile Court	D5010 Electrical Service & Distribution	\$ 522,000	\$ 286,000	\$ 236,000
955	Madera	Sierra Courthouse	D5010 Electrical Service & Distribution	\$ 26,000	\$ 18,000	\$ 8,000
956	Nevada	Nevada City Courthouse	D5010 Electrical Service & Distribution	\$ 129,000	\$ 85,000	\$ 45,000
957	Nevada	Nevada City Courthouse Annex	D5010 Electrical Service & Distribution	\$ 323,000	\$ 138,000	\$ 185,000
958	Orange	Central Justice Center	D5090 Other Electrical Systems	\$ 46,000	\$ 42,000	\$ 4,000
959	Orange	West Justice Center	D5090 Other Electrical Systems	\$ 34,000	\$ 30,000	\$ 3,000
960	Placer	Historic Courthouse	D5010 Electrical Service & Distribution	\$ 302,000	\$ 233,000	\$ 70,000
961	Sacramento	Gordon Schaber Sacramento Superior Court	D5010 Electrical Service & Distribution	\$ 3,165,000	\$ 3,165,000	\$ -
962	San Mateo	Hall of Justice	D5010 Electrical Service & Distribution	\$ 1,447,000	\$ 763,000	\$ 685,000
963	San Mateo	Northern Branch Courthouse	D5010 Electrical Service & Distribution	\$ 280,000	\$ 233,000	\$ 47,000
964	Santa Clara	Hall of Justice (West)	D5010 Electrical Service & Distribution	\$ 1,578,000	\$ 1,578,000	\$ -
965	Santa Clara	Downtown Superior Court	D5010 Electrical Service & Distribution	\$ 1,705,000	\$ 1,705,000	\$ -
966	Santa Clara	Santa Clara Courthouse	D5010 Electrical Service & Distribution	\$ 239,000	\$ 239,000	\$ -
967	Santa Barbara	Santa Maria Courts, Bldg G	D2020-Domestic Water Distribution	\$ 10,000	\$ 10,000	\$ -
968	San Diego	Kearny Mesa Court	D2090 Other Plumbing Systems	\$ 133,000	\$ 133,000	\$ -
969	San Diego	Juvenile Court	D2090 Other Plumbing Systems	\$ 221,000	\$ 165,000	\$ 56,000
970	San Bernardino	Rancho Cucamonga Courthouse	D5036 Clock & Program Systems	\$ 1,602,000	\$ 1,218,000	\$ 384,000
971	Riverside	Riverside Juvenile Court	D5036 Clock & Program Systems	\$ 93,000	\$ 46,000	\$ 47,000
972	Kern	Bakersfield Superior Court	D5036 Clock & Program Systems	\$ 396,000	\$ 248,000	\$ 148,000
973	Kern	Bakersfield Justice Bldg.	D5036 Clock & Program Systems	\$ 241,000	\$ 123,000	\$ 118,000
974	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5036 Clock & Program Systems	\$ 22,000	\$ 15,000	\$ 7,000
975	Los Angeles	Norwalk Courthouse	D5036 Clock & Program Systems	\$ 802,000	\$ 682,000	\$ 120,000
976	Los Angeles	Bellflower Courthouse	D5036 Clock & Program Systems	\$ 252,000	\$ 196,000	\$ 56,000
977	Los Angeles	Downey Courthouse	D5036 Clock & Program Systems	\$ 212,000	\$ 178,000	\$ 35,000
978	Los Angeles	Beverly Hills Courthouse	D5036 Clock & Program Systems	\$ 121,000	\$ 97,000	\$ 25,000
979	Los Angeles	Van Nuys Courthouse East	D5036 Clock & Program Systems	\$ 70,000	\$ 63,000	\$ 7,000
980	Los Angeles	Van Nuys Courthouse West	D5036 Clock & Program Systems	\$ 117,000	\$ 94,000	\$ 23,000
981	Los Angeles	Inglewood Courthouse	D5036 Clock & Program Systems	\$ 443,000	\$ 330,000	\$ 113,000
982	Los Angeles	Glendale Courthouse	D5036 Clock & Program Systems	\$ 18,000	\$ 16,000	\$ 2,000
983	Los Angeles	Alhambra Courthouse	D5036 Clock & Program Systems	\$ 376,000	\$ 323,000	\$ 53,000
984	Los Angeles	Stanley Mosk Courthouse	D5036 Clock & Program Systems	\$ 25,000	\$ 24,000	\$ 1,000
985	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5036 Clock & Program Systems	\$ 3,932,000	\$ 2,705,000	\$ 1,227,000
986	Los Angeles	Central Arraignment Courts	D5036 Clock & Program Systems	\$ 221,000	\$ 199,000	\$ 22,000
987	Los Angeles	Pomona Courthouse South	D5036 Clock & Program Systems	\$ 259,000	\$ 236,000	\$ 23,000
988	Orange	West Justice Center	D5036 Clock & Program Systems	\$ 320,000	\$ 290,000	\$ 30,000
989	Sacramento	Carol Miller Justice Center Court Facility	D2010 Plumbing Fixtures	\$ 173,000	\$ 169,000	\$ 4,000
990	San Diego	Kearny Mesa Court	D5036 Clock & Program Systems	\$ 283,000	\$ 283,000	\$ -
991	San Diego	North County Regional Center - North	D5036 Clock & Program Systems	\$ 519,000	\$ 519,000	\$ -
992	Santa Clara	Downtown Superior Court	G20 Site Improvements	\$ 168,000	\$ 168,000	\$ -
993	Riverside	Hall of Justice	D5036 Clock & Program Systems	\$ 1,037,000	\$ 1,037,000	\$ -
994	San Francisco	Civic Center Courthouse	D5036 Clock & Program Systems	\$ 1,301,000	\$ 1,301,000	\$ -
995	San Bernardino	San Bernardino Courthouse	D2090 Other Plumbing Systems	\$ 300,000	\$ 287,000	\$ 13,000
996	Riverside	Corona	D2090 Other Plumbing Systems	\$ 37,000	\$ 20,000	\$ 17,000
997	Solano	Hall of Justice	D2090 Other Plumbing Systems	\$ 98,000	\$ 71,000	\$ 27,000
998	San Bernardino	Rancho Cucamonga Courthouse	D5020 Lighting & Branch Wiring	\$ 502,000	\$ 382,000	\$ 120,000
999	Solano	Solano Justice Building	D2090 Other Plumbing Systems	\$ 65,000	\$ 50,000	\$ 16,000
1000	Del Norte	Del Norte County Superior Court	D2090 Other Plumbing Systems	\$ 30,000	\$ 18,000	\$ 12,000
1001	Los Angeles	Santa Clarita Courthouse	D2090 Other Plumbing Systems	\$ 102,000	\$ 90,000	\$ 12,000
1002	Los Angeles	Los Padrinos Juvenile Court	D2090 Other Plumbing Systems	\$ 39,000	\$ 12,000	\$ 28,000
1003	Los Angeles	Airport Courthouse	D5020 Lighting & Branch Wiring	\$ 1,813,000	\$ 1,399,000	\$ 414,000
1004	Los Angeles	Hall of Records	D2090 Other Plumbing Systems	\$ 73,000	\$ 8,000	\$ 65,000
1005	Los Angeles	Van Nuys Courthouse East	D2090 Other Plumbing Systems	\$ 426,000	\$ 383,000	\$ 44,000
1006	Los Angeles	Chatsworth Courthouse	D2090 Other Plumbing Systems	\$ 8,000	\$ 7,000	\$ 1,000
1007	Los Angeles	Torrance Courthouse	D2090 Other Plumbing Systems	\$ 87,000	\$ 78,000	\$ 8,000
1008	Los Angeles	Burbank Courthouse	D2090 Other Plumbing Systems	\$ 18,000	\$ 16,000	\$ 2,000
1009	Los Angeles	Glendale Courthouse	D2090 Other Plumbing Systems	\$ 162,000	\$ 147,000	\$ 15,000
1010	Los Angeles	Pasadena Courthouse	D2090 Other Plumbing Systems	\$ 72,000	\$ 50,000	\$ 22,000
1011	Los Angeles	Stanley Mosk Courthouse	D2090 Other Plumbing Systems	\$ 2,748,000	\$ 2,673,000	\$ 75,000
1012	Los Angeles	Eastlake Juvenile Court	D2090 Other Plumbing Systems	\$ 75,000	\$ 41,000	\$ 34,000
1013	Los Angeles	Pomona Courthouse South	D2090 Other Plumbing Systems	\$ 617,000	\$ 562,000	\$ 55,000
1014	Los Angeles	West Covina Courthouse	D2090 Other Plumbing Systems	\$ 380,000	\$ 316,000	\$ 65,000
1015	Nevada	Nevada City Courthouse Annex	D2090 Other Plumbing Systems	\$ 106,000	\$ 45,000	\$ 61,000
1016	Orange	Central Justice Center	D2090 Other Plumbing Systems	\$ 1,362,000	\$ 1,241,000	\$ 120,000
1017	Orange	West Justice Center	D2090 Other Plumbing Systems	\$ 87,000	\$ 79,000	\$ 8,000
1018	San Francisco	Youth Guidance Center	D5020 Lighting & Branch Wiring	\$ 12,000	\$ 2,000	\$ 11,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1019	Santa Clara	Downtown Superior Court	D2090 Other Plumbing Systems	\$ 179,000	\$ 179,000	\$ -
1020	Los Angeles	Downey Courthouse	D2010 Plumbing Fixtures	\$ 571,000	\$ 478,000	\$ 93,000
1021	San Luis Obispo	Courthouse Annex	D2090 Other Plumbing Systems	\$ 133,000	\$ 66,000	\$ 67,000
1022	Los Angeles	Van Nuys Courthouse West	D2010 Plumbing Fixtures	\$ 565,000	\$ 454,000	\$ 110,000
1023	San Bernardino	Rancho Cucamonga Courthouse	G20 Site Improvements	\$ 2,755,000	\$ 2,095,000	\$ 660,000
1024	Del Norte	Del Norte County Superior Court	D5020 Lighting & Branch Wiring	\$ 229,000	\$ 140,000	\$ 89,000
1025	Napa	Criminal Court Building	D5020 Lighting & Branch Wiring	\$ 356,000	\$ 356,000	\$ -
1026	Ventura	East County Courthouse	D5020 Lighting & Branch Wiring	\$ 140,000	\$ 87,000	\$ 54,000
1027	Los Angeles	East Los Angeles Courthouse	D2010 Plumbing Fixtures	\$ 953,000	\$ 740,000	\$ 212,000
1028	San Diego	North County Regional Center - South	D5020 Lighting & Branch Wiring	\$ 1,893,000	\$ 1,273,000	\$ 620,000
1029	San Diego	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 3,346,000	\$ 1,346,000	\$ 2,000,000
1030	Orange	Betty Lou Lamoreaux Justice Center	D5020 Lighting & Branch Wiring	\$ 1,624,000	\$ 1,298,000	\$ 326,000
1031	Los Angeles	El Monte Courthouse	D2010 Plumbing Fixtures	\$ 986,000	\$ 573,000	\$ 413,000
1032	Riverside	Blythe Courthouse - Superior Court	D5020 Lighting & Branch Wiring	\$ 73,000	\$ 73,000	\$ -
1033	San Joaquin	Lodi Branch- Dept. 2	D5020 Lighting & Branch Wiring	\$ 1,288,000	\$ 1,288,000	\$ -
1034	Kings	Avenal Court	D2010 Plumbing Fixtures	\$ 137,000	\$ 79,000	\$ 57,000
1035	Los Angeles	Glendale Courthouse	D2010 Plumbing Fixtures	\$ 157,000	\$ 142,000	\$ 15,000
1036	Los Angeles	Stanley Mosk Courthouse	D2010 Plumbing Fixtures	\$ 5,172,000	\$ 5,031,000	\$ 142,000
1037	Santa Barbara	Santa Maria Courts Bldgs C + D	D5020 Lighting & Branch Wiring	\$ 762,000	\$ 762,000	\$ -
1038	Santa Barbara	Santa Maria Courts, Bldg F	D5020 Lighting & Branch Wiring	\$ 30,000	\$ 30,000	\$ -
1039	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D5020 Lighting & Branch Wiring	\$ 74,000	\$ 17,000	\$ 57,000
1040	Alameda	George E. McDonald Hall of Justice	D5020 Lighting & Branch Wiring	\$ 233,000	\$ 233,000	\$ -
1041	Amador	Amador County Courthouse	D5020 Lighting & Branch Wiring	\$ 74,000	\$ 74,000	\$ -
1042	Kern	Taft Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 6,000	\$ 6,000	\$ -
1043	Kings	Corcoran Court	D5020 Lighting & Branch Wiring	\$ 64,000	\$ 56,000	\$ 8,000
1044	Merced	Adobe	D5020 Lighting & Branch Wiring	\$ 22,000	\$ 7,000	\$ 15,000
1045	Merced	Downtown Merced Courthouse	D5020 Lighting & Branch Wiring	\$ 33,000	\$ 33,000	\$ -
1046	Monterey	Marina Courthouse	D5020 Lighting & Branch Wiring	\$ 38,000	\$ 38,000	\$ -
1047	Sacramento	Juvenile Courthouse	D5020 Lighting & Branch Wiring	\$ 24,000	\$ 24,000	\$ -
1048	San Diego	Kearny Mesa Court	D5020 Lighting & Branch Wiring	\$ 10,000	\$ 10,000	\$ -
1049	San Diego	North County Regional Center - Annex	D5020 Lighting & Branch Wiring	\$ 10,000	\$ 10,000	\$ -
1050	San Mateo	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 346,000	\$ 182,000	\$ 164,000
1051	San Mateo	Central Branch	D5020 Lighting & Branch Wiring	\$ 134,000	\$ 134,000	\$ -
1052	Santa Barbara	Santa Maria Courts, Bldg G	D5020 Lighting & Branch Wiring	\$ 270,000	\$ 261,000	\$ 9,000
1053	Riverside	Family Law Court	G20 Site Improvements	\$ 626,000	\$ 626,000	\$ -
1054	San Bernardino	Juvenile Dependency Courthouse	D3050 Terminal & Package Units	\$ 224,000	\$ 122,000	\$ 102,000
1055	Los Angeles	Van Nuys Courthouse East	D2010 Plumbing Fixtures	\$ 401,000	\$ 360,000	\$ 41,000
1056	Solano	Hall of Justice	D2010 Plumbing Fixtures	\$ 1,096,000	\$ 798,000	\$ 298,000
1057	El Dorado	Johnson Bldg.	D2010 Plumbing Fixtures	\$ 129,000	\$ 129,000	\$ -
1058	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D2010 Plumbing Fixtures	\$ 306,000	\$ 212,000	\$ 95,000
1059	Los Angeles	Metropolitan Courthouse	D2010 Plumbing Fixtures	\$ 3,467,000	\$ 3,278,000	\$ 189,000
1060	San Bernardino	Rancho Cucamonga Courthouse	D2010 Plumbing Fixtures	\$ 2,129,000	\$ 1,619,000	\$ 510,000
1061	Solano	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,886,000	\$ 1,374,000	\$ 513,000
1062	Kern	Bakersfield Superior Court	D5020 Lighting & Branch Wiring	\$ 3,206,000	\$ 2,008,000	\$ 1,198,000
1063	Fresno	Fresno County Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000	\$ 1,508,000	\$ 64,000
1064	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3060 Controls & Instrumentation	\$ 11,000	\$ 11,000	\$ -
1065	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5020 Lighting & Branch Wiring	\$ 275,000	\$ 190,000	\$ 85,000
1066	San Diego	South County Regional Center	D5020 Lighting & Branch Wiring	\$ 1,652,000	\$ 592,000	\$ 1,060,000
1067	San Bernardino	San Bernardino Courthouse	D2010 Plumbing Fixtures	\$ 874,000	\$ 836,000	\$ 38,000
1068	Riverside	Larson Justice Center	D5020 Lighting & Branch Wiring	\$ 1,346,000	\$ 1,087,000	\$ 258,000
1069	Solano	Law and Justice Center	D2010 Plumbing Fixtures	\$ 1,087,000	\$ 138,000	\$ 949,000
1070	Los Angeles	Hall of Records	D5020 Lighting & Branch Wiring	\$ 281,000	\$ 30,000	\$ 251,000
1071	Solano	Solano Justice Building	D2010 Plumbing Fixtures	\$ 512,000	\$ 390,000	\$ 122,000
1072	Kings	Probation Building	D2010 Plumbing Fixtures	\$ 38,000	\$ 4,000	\$ 33,000
1073	Los Angeles	Beverly Hills Courthouse	D2010 Plumbing Fixtures	\$ 713,000	\$ 567,000	\$ 146,000
1074	Los Angeles	Glendale Courthouse	D5020 Lighting & Branch Wiring	\$ 523,000	\$ 473,000	\$ 49,000
1075	Riverside	Riverside Juvenile Court	D5020 Lighting & Branch Wiring	\$ 533,000	\$ 263,000	\$ 270,000
1076	Contra Costa	Wakefield Taylor Courthouse	D5020 Lighting & Branch Wiring	\$ 975,000	\$ 975,000	\$ -
1077	Los Angeles	Bellflower Courthouse	D5020 Lighting & Branch Wiring	\$ 1,494,000	\$ 1,164,000	\$ 329,000
1078	Los Angeles	Alhambra Courthouse	D5020 Lighting & Branch Wiring	\$ 1,606,000	\$ 1,382,000	\$ 225,000
1079	Los Angeles	Edmund D. Edelman Children's Court	D5020 Lighting & Branch Wiring	\$ 1,459,000	\$ 1,021,000	\$ 438,000
1080	Merced	Old Court	D5020 Lighting & Branch Wiring	\$ 24,000	\$ 24,000	\$ -
1081	Orange	Civil Complex Center ("CXC")	D5020 Lighting & Branch Wiring	\$ 412,000	\$ 412,000	\$ -
1082	Los Angeles	Burbank Courthouse	D5020 Lighting & Branch Wiring	\$ 908,000	\$ 824,000	\$ 84,000
1083	Los Angeles	San Fernando Courthouse	D5020 Lighting & Branch Wiring	\$ 1,745,000	\$ 1,456,000	\$ 290,000
1084	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000	\$ 24,000	\$ -
1085	Riverside	Riverside Juvenile Justice Trailers	D5020 Lighting & Branch Wiring	\$ 24,000	\$ 24,000	\$ -
1086	Solano	Solano Justice Building	D5020 Lighting & Branch Wiring	\$ 664,000	\$ 505,000	\$ 159,000
1087	San Bernardino	Victorville Courthouse-Dept. N-1	D5020 Lighting & Branch Wiring	\$ 364,000	\$ 234,000	\$ 130,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1088	San Diego	North County Regional Center - North	D5020 Lighting & Branch Wiring	\$ 818,000	\$ 818,000	\$ -
1089	Los Angeles	Santa Monica Courthouse	D5020 Lighting & Branch Wiring	\$ 1,281,000	\$ 1,005,000	\$ 275,000
1090	Los Angeles	Inglewood Juvenile Court	D5020 Lighting & Branch Wiring	\$ 297,000	\$ 240,000	\$ 57,000
1091	Los Angeles	East Los Angeles Courthouse	D5020 Lighting & Branch Wiring	\$ 1,269,000	\$ 986,000	\$ 283,000
1092	Santa Clara	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 313,000	\$ 313,000	\$ -
1093	Los Angeles	Beverly Hills Courthouse	D5020 Lighting & Branch Wiring	\$ 1,450,000	\$ 1,153,000	\$ 297,000
1094	San Francisco	Civic Center Courthouse	D5020 Lighting & Branch Wiring	\$ 2,182,000	\$ 2,182,000	\$ -
1095	Los Angeles	Downey Courthouse	D5020 Lighting & Branch Wiring	\$ 1,717,000	\$ 1,437,000	\$ 280,000
1096	Los Angeles	Torrance Courthouse	D5020 Lighting & Branch Wiring	\$ 1,421,000	\$ 1,285,000	\$ 136,000
1097	El Dorado	Cameron Park	D5020 Lighting & Branch Wiring	\$ 105,000	\$ 105,000	\$ -
1098	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020 Lighting & Branch Wiring	\$ 8,842,000	\$ 6,082,000	\$ 2,760,000
1099	Los Angeles	Monrovia Training Center	D5020 Lighting & Branch Wiring	\$ 93,000	\$ 66,000	\$ 28,000
1100	Orange	West Justice Center	D5020 Lighting & Branch Wiring	\$ 414,000	\$ 375,000	\$ 39,000
1101	San Diego	East County Regional Center	D5020 Lighting & Branch Wiring	\$ 3,489,000	\$ 2,363,000	\$ 1,127,000
1102	Los Angeles	Norwalk Courthouse	D2010 Plumbing Fixtures	\$ 1,572,000	\$ 1,337,000	\$ 235,000
1103	Contra Costa	Bray Courts	D2010 Plumbing Fixtures	\$ 405,000	\$ 346,000	\$ 59,000
1104	El Dorado	Johnson Bldg.	D5020 Lighting & Branch Wiring	\$ 131,000	\$ 131,000	\$ -
1105	Los Angeles	Hall of Records	D2010 Plumbing Fixtures	\$ 23,000	\$ 2,000	\$ 21,000
1106	Riverside	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,060,000	\$ 1,060,000	\$ -
1107	San Francisco	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,702,000	\$ 396,000	\$ 1,306,000
1108	Solano	Law and Justice Center	D5020 Lighting & Branch Wiring	\$ 1,849,000	\$ 234,000	\$ 1,615,000
1109	San Mateo	Northern Branch Courthouse	D5020 Lighting & Branch Wiring	\$ 609,000	\$ 507,000	\$ 102,000
1110	Contra Costa	George D. Carroll Courthouse	D5020 Lighting & Branch Wiring	\$ 380,000	\$ 285,000	\$ 95,000
1111	Kern	Bakersfield Juvenile Center	D5020 Lighting & Branch Wiring	\$ 706,000	\$ 471,000	\$ 235,000
1112	Kern	Delano/North Kern Court	D5020 Lighting & Branch Wiring	\$ 247,000	\$ 199,000	\$ 48,000
1113	Kern	Shafter/Wasco Courts Bldg.	D5020 Lighting & Branch Wiring	\$ 162,000	\$ 145,000	\$ 16,000
1114	Kern	Arvin/ Lamont Branch	D5020 Lighting & Branch Wiring	\$ 444,000	\$ 270,000	\$ 173,000
1115	Kings	Probation Building	D5020 Lighting & Branch Wiring	\$ 24,000	\$ 3,000	\$ 21,000
1116	Los Angeles	Santa Clarita Courthouse	D5020 Lighting & Branch Wiring	\$ 266,000	\$ 235,000	\$ 31,000
1117	Los Angeles	Central Arraignment Courts	D5020 Lighting & Branch Wiring	\$ 425,000	\$ 384,000	\$ 42,000
1118	Nevada	Nevada City Courthouse	D5020 Lighting & Branch Wiring	\$ 67,000	\$ 44,000	\$ 23,000
1119	Nevada	Nevada City Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 179,000	\$ 77,000	\$ 103,000
1120	San Diego	Kearny Mesa Traffic Court KM3 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1121	San Diego	Kearny Mesa Traffic Court KM4 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1122	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1123	San Diego	Juvenile Court	D5020 Lighting & Branch Wiring	\$ 333,000	\$ 248,000	\$ 84,000
1124	San Diego	Trailer - Dept 34	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1125	San Diego	Trailer - Dept 35	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1126	San Diego	Trailer - Storage A	D5020 Lighting & Branch Wiring	\$ 9,000	\$ 9,000	\$ -
1127	San Diego	Trailer - Family Support	D5020 Lighting & Branch Wiring	\$ 15,000	\$ 15,000	\$ -
1128	Santa Clara	Hall of Justice (East)	D5020 Lighting & Branch Wiring	\$ 1,214,000	\$ 1,214,000	\$ -
1129	Santa Clara	Downtown Superior Court	D5020 Lighting & Branch Wiring	\$ 2,584,000	\$ 2,584,000	\$ -
1130	Fresno	Fresno County Courthouse	D5020 Lighting & Branch Wiring	\$ 231,000	\$ 222,000	\$ 9,000
1131	San Bernardino	Fontana Courthouse	D5020 Lighting & Branch Wiring	\$ 209,000	\$ 172,000	\$ 37,000
1132	Los Angeles	Eastlake Juvenile Court	D5020 Lighting & Branch Wiring	\$ 442,000	\$ 242,000	\$ 200,000
1133	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D3040 Distribution Systems	\$ 49,000	\$ 49,000	\$ -
1134	Los Angeles	El Monte Courthouse	D5020 Lighting & Branch Wiring	\$ 621,000	\$ 361,000	\$ 260,000
1135	Los Angeles	San Fernando Courthouse	D2010 Plumbing Fixtures	\$ 1,786,000	\$ 1,490,000	\$ 296,000
1136	Los Angeles	Compton Courthouse	D5020 Lighting & Branch Wiring	\$ 6,995,000	\$ 4,626,000	\$ 2,369,000
1137	Alameda	Fremont Hall of Justice	D2020-Domestic Water Distribution	\$ 448,000	\$ 356,000	\$ 92,000
1138	Butte	Butte County Courthouse	D5020 Lighting & Branch Wiring	\$ 165,000	\$ 165,000	\$ -
1139	Los Angeles	Metropolitan Courthouse	D5020 Lighting & Branch Wiring	\$ 2,297,000	\$ 2,172,000	\$ 125,000
1140	Imperial	Imperial County Courthouse	D5020 Lighting & Branch Wiring	\$ 474,000	\$ 474,000	\$ -
1141	San Bernardino	Barstow Courthouse	D5020 Lighting & Branch Wiring	\$ 481,000	\$ 375,000	\$ 106,000
1142	Tulare	Visalia Superior Court	D5020 Lighting & Branch Wiring	\$ 2,606,000	\$ 842,000	\$ 1,763,000
1143	Sacramento	Carol Miller Justice Center Court Facility	D5020 Lighting & Branch Wiring	\$ 1,594,000	\$ 1,558,000	\$ 36,000
1144	Los Angeles	Van Nuys Courthouse East	D5020 Lighting & Branch Wiring	\$ 1,048,000	\$ 940,000	\$ 108,000
1145	San Bernardino	San Bernardino Courthouse	D5020 Lighting & Branch Wiring	\$ 1,391,000	\$ 1,330,000	\$ 61,000
1146	Riverside	Family Law Court	D5037 Fire Alarm Systems	\$ 583,000	\$ 583,000	\$ -
1147	Riverside	Southwest Justice Center	D5037 Fire Alarm Systems	\$ 1,065,000	\$ 797,000	\$ 268,000
1148	San Bernardino	Juvenile Dependency Courthouse	D5037 Fire Alarm Systems	\$ 158,000	\$ 86,000	\$ 72,000
1149	San Luis Obispo	Paso Robles Courthouse	D5037 Fire Alarm Systems	\$ 127,000	\$ 127,000	\$ -
1150	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5037 Fire Alarm Systems	\$ 64,000	\$ 64,000	\$ -
1151	San Luis Obispo	1070 Palm St.	D5020 Lighting & Branch Wiring	\$ 37,000	\$ 37,000	\$ -
1152	Contra Costa	Bray Courts	D5020 Lighting & Branch Wiring	\$ 548,000	\$ 469,000	\$ 79,000
1153	Contra Costa	Danville District Courthouse	D5020 Lighting & Branch Wiring	\$ 345,000	\$ 345,000	\$ -
1154	Kings	Avenal Court	D5020 Lighting & Branch Wiring	\$ 86,000	\$ 50,000	\$ 36,000
1155	Los Angeles	Sylmar Juvenile Court	D5020 Lighting & Branch Wiring	\$ 116,000	\$ 40,000	\$ 76,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1156	Los Angeles	Stanley Mosk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,296,000	\$ 1,261,000	\$ 36,000
1157	Santa Clara	Hall of Justice (West)	D5020 Lighting & Branch Wiring	\$ 1,524,000	\$ 1,524,000	\$ -
1158	Alameda	Hayward Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,875,000	\$ 1,656,000	\$ 219,000
1159	Sacramento	Gordon Schaber Sacramento Superior Court	D5020 Lighting & Branch Wiring	\$ 3,014,000	\$ 3,014,000	\$ -
1160	San Bernardino	Joshua Tree Courthouse	D5020 Lighting & Branch Wiring	\$ 265,000	\$ 90,000	\$ 175,000
1161	Alameda	Wiley W. Manuel Courthouse	D5020 Lighting & Branch Wiring	\$ 1,891,000	\$ 1,585,000	\$ 306,000
1162	Alameda	Fremont Hall of Justice	D5020 Lighting & Branch Wiring	\$ 1,295,000	\$ 1,028,000	\$ 267,000
1163	Humboldt	Humboldt County Courthouse (Eureka)	D5020 Lighting & Branch Wiring	\$ 746,000	\$ 249,000	\$ 497,000
1164	Los Angeles	Norwalk Courthouse	D5020 Lighting & Branch Wiring	\$ 1,406,000	\$ 1,196,000	\$ 211,000
1165	Los Angeles	West Covina Courthouse	D5020 Lighting & Branch Wiring	\$ 946,000	\$ 785,000	\$ 161,000
1166	Madera	Sierra Courthouse	D5020 Lighting & Branch Wiring	\$ 101,000	\$ 69,000	\$ 32,000
1167	Orange	North Justice Center	D5020 Lighting & Branch Wiring	\$ 719,000	\$ 649,000	\$ 70,000
1168	Santa Clara	Santa Clara Courthouse	D5020 Lighting & Branch Wiring	\$ 528,000	\$ 528,000	\$ -
1169	Los Angeles	Van Nuys Courthouse West	D5020 Lighting & Branch Wiring	\$ 3,290,000	\$ 2,647,000	\$ 642,000
1170	Los Angeles	Pasadena Courthouse	D2010 Plumbing Fixtures	\$ 1,266,000	\$ 878,000	\$ 388,000
1171	Del Norte	Del Norte County Superior Court	D2010 Plumbing Fixtures	\$ 10,000	\$ 6,000	\$ 4,000
1172	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D2010 Plumbing Fixtures	\$ 6,739,000	\$ 4,636,000	\$ 2,103,000
1173	Kern	Bakersfield Justice Bldg.	D5020 Lighting & Branch Wiring	\$ 1,074,000	\$ 549,000	\$ 525,000
1174	San Luis Obispo	Courthouse Annex	D5020 Lighting & Branch Wiring	\$ 807,000	\$ 401,000	\$ 405,000
1175	Los Angeles	Torrance Courthouse	D2010 Plumbing Fixtures	\$ 774,000	\$ 700,000	\$ 74,000
1176	Los Angeles	Sylmar Juvenile Court	D2010 Plumbing Fixtures	\$ 50,000	\$ 17,000	\$ 33,000
1177	Riverside	Larson Justice Center	D2010 Plumbing Fixtures	\$ 363,000	\$ 293,000	\$ 70,000
1178	Santa Barbara	Santa Maria Courts Bldgs C + D	D2010 Plumbing Fixtures	\$ 553,000	\$ 553,000	\$ -
1179	Alameda	Hayward Hall of Justice	G20 Site Improvements	\$ 1,193,000	\$ 1,053,000	\$ 140,000
1180	Los Angeles	Van Nuys Courthouse West	G20 Site Improvements	\$ 786,000	\$ 632,000	\$ 153,000
1181	Riverside	Corona	D5020 Lighting & Branch Wiring	\$ 235,000	\$ 127,000	\$ 108,000
1182	Contra Costa	Family Law Center	D5020 Lighting & Branch Wiring	\$ 20,000	\$ 20,000	\$ -
1183	Contra Costa	Jail Annex	D5020 Lighting & Branch Wiring	\$ 302,000	\$ 18,000	\$ 284,000
1184	Fresno	B.F. Sisk Federal Courthouse	D5020 Lighting & Branch Wiring	\$ 73,000	\$ 73,000	\$ -
1185	Los Angeles	Los Padrinos Juvenile Court	D5020 Lighting & Branch Wiring	\$ 40,000	\$ 12,000	\$ 28,000
1186	Los Angeles	Inglewood Courthouse	D5020 Lighting & Branch Wiring	\$ 1,156,000	\$ 862,000	\$ 294,000
1187	Los Angeles	Pasadena Courthouse	D5020 Lighting & Branch Wiring	\$ 847,000	\$ 587,000	\$ 260,000
1188	Los Angeles	Pomona Courthouse South	D5020 Lighting & Branch Wiring	\$ 1,571,000	\$ 1,432,000	\$ 139,000
1189	Modoc	Barclay Justice Center	D5020 Lighting & Branch Wiring	\$ 40,000	\$ 40,000	\$ -
1190	Placer	Historic Courthouse	D5020 Lighting & Branch Wiring	\$ 202,000	\$ 155,000	\$ 46,000
1191	San Diego	Department 9 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000	\$ 10,000	\$ -
1192	San Diego	Department 10 Trailer	D5020 Lighting & Branch Wiring	\$ 10,000	\$ 10,000	\$ -
1193	Santa Clara	Palo Alto Courthouse	D5020 Lighting & Branch Wiring	\$ 37,000	\$ 24,000	\$ 13,000
1194	Santa Clara	Sunnyvale Courthouse	D5020 Lighting & Branch Wiring	\$ 9,000	\$ 9,000	\$ -
1195	Ventura	Hall of Justice	D5020 Lighting & Branch Wiring	\$ 2,843,000	\$ 1,986,000	\$ 857,000
1196	Santa Barbara	Santa Maria Courts, Bldg F	D2010 Plumbing Fixtures	\$ 18,000	\$ 18,000	\$ -
1197	Los Angeles	Alhambra Courthouse	D2010 Plumbing Fixtures	\$ 338,000	\$ 290,000	\$ 47,000
1198	Los Angeles	Central Arraignment Courts	D2010 Plumbing Fixtures	\$ 437,000	\$ 394,000	\$ 43,000
1199	Santa Clara	Hall of Justice (East)	G20 Site Improvements	\$ 5,460,000	\$ 5,460,000	\$ -
1200	Solano	Solano Justice Building	D3010 Energy Supply	\$ 7,000	\$ 5,000	\$ 2,000
1201	Alameda	Wiley W. Manuel Courthouse	D3010 Energy Supply	\$ 20,000	\$ 17,000	\$ 3,000
1202	Kings	Corcoran Court	D2010 Plumbing Fixtures	\$ 50,000	\$ 44,000	\$ 6,000
1203	Los Angeles	Norwalk Courthouse	D3010 Energy Supply	\$ 394,000	\$ 335,000	\$ 59,000
1204	Los Angeles	Van Nuys Courthouse East	D3010 Energy Supply	\$ 18,000	\$ 16,000	\$ 2,000
1205	Los Angeles	Chatsworth Courthouse	D2010 Plumbing Fixtures	\$ 105,000	\$ 88,000	\$ 17,000
1206	Los Angeles	Alhambra Courthouse	D3010 Energy Supply	\$ 62,000	\$ 54,000	\$ 9,000
1207	Los Angeles	Pasadena Courthouse	D3010 Energy Supply	\$ 70,000	\$ 48,000	\$ 21,000
1208	Los Angeles	Edmund D. Edelman Children's Court	D3010 Energy Supply	\$ 69,000	\$ 49,000	\$ 21,000
1209	Los Angeles	Metropolitan Courthouse	D3010 Energy Supply	\$ 15,000	\$ 14,000	\$ 1,000
1210	Merced	Downtown Merced Courthouse	D3010 Energy Supply	\$ 7,000	\$ 7,000	\$ -
1211	Sacramento	Gordon Schaber Sacramento Superior Court	G20 Site Improvements	\$ 737,000	\$ 737,000	\$ -
1212	San Bernardino	San Bernardino Courthouse	G2012 Paving & Surfacing	\$ 83,000	\$ 79,000	\$ 4,000
1213	Santa Barbara	Santa Maria Courts Bldgs C + D	G2012 Paving & Surfacing	\$ 16,000	\$ 16,000	\$ -
1214	San Bernardino	Barstow Courthouse	G2012 Paving & Surfacing	\$ 237,000	\$ 185,000	\$ 52,000
1215	Riverside	Corona	G2012 Paving & Surfacing	\$ 21,000	\$ 12,000	\$ 10,000
1216	Solano	Hall of Justice	G2012 Paving & Surfacing	\$ 120,000	\$ 87,000	\$ 33,000
1217	Solano	Solano Justice Building	G2012 Paving & Surfacing	\$ 94,000	\$ 71,000	\$ 22,000
1218	Alameda	George E. McDonald Hall of Justice	G2012 Paving & Surfacing	\$ 15,000	\$ 15,000	\$ -
1219	Amador	Amador County Courthouse	G2012 Paving & Surfacing	\$ 8,000	\$ 8,000	\$ -
1220	Butte	Butte County Courthouse	G2012 Paving & Surfacing	\$ 109,000	\$ 109,000	\$ -
1221	Contra Costa	Wakefield Taylor Courthouse	G2012 Paving & Surfacing	\$ 24,000	\$ 24,000	\$ -
1222	Contra Costa	Jail Annex	G2012 Paving & Surfacing	\$ 8,000	\$ -	\$ 7,000
1223	Contra Costa	Danville District Courthouse	G2012 Paving & Surfacing	\$ 33,000	\$ 33,000	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1224	Contra Costa	George D. Carroll Courthouse	G2012 Paving & Surfacing	\$ 24,000	\$ 18,000	\$ 6,000
1225	Del Norte	Del Norte County Superior Court	G2012 Paving & Surfacing	\$ 11,000	\$ 7,000	\$ 4,000
1226	El Dorado	Johnson Bldg.	G2012 Paving & Surfacing	\$ 23,000	\$ 23,000	\$ -
1227	Fresno	Fresno County Courthouse	G2012 Paving & Surfacing	\$ 109,000	\$ 104,000	\$ 4,000
1228	Humboldt	Humboldt County Courthouse (Eureka)	G2012 Paving & Surfacing	\$ 44,000	\$ 15,000	\$ 29,000
1229	Kern	Bakersfield Superior Court	G2012 Paving & Surfacing	\$ 40,000	\$ 25,000	\$ 15,000
1230	Kern	Shafter/Wasco Courts Bldg.	G2012 Paving & Surfacing	\$ 94,000	\$ 84,000	\$ 9,000
1231	Kern	Mojave-Main Court Facility	G2012 Paving & Surfacing	\$ 87,000	\$ 42,000	\$ 45,000
1232	Kings	Avenal Court	G2012 Paving & Surfacing	\$ 18,000	\$ 10,000	\$ 8,000
1233	Kings	Corcoran Court	G2012 Paving & Surfacing	\$ 30,000	\$ 26,000	\$ 4,000
1234	Los Angeles	Compton Courthouse	G2012 Paving & Surfacing	\$ 137,000	\$ 91,000	\$ 46,000
1235	Los Angeles	Norwalk Courthouse	G2012 Paving & Surfacing	\$ 13,000	\$ 11,000	\$ 2,000
1236	Los Angeles	Downey Courthouse	G2012 Paving & Surfacing	\$ 15,000	\$ 12,000	\$ 2,000
1237	Los Angeles	Beverly Hills Courthouse	G2012 Paving & Surfacing	\$ 49,000	\$ 39,000	\$ 10,000
1238	Los Angeles	Airport Courthouse	G2012 Paving & Surfacing	\$ 64,000	\$ 49,000	\$ 15,000
1239	Los Angeles	Van Nuys Courthouse East	G2012 Paving & Surfacing	\$ 39,000	\$ 35,000	\$ 4,000
1240	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	G2012 Paving & Surfacing	\$ 11,000	\$ 8,000	\$ 3,000
1241	Los Angeles	Torrance Courthouse	G2012 Paving & Surfacing	\$ 294,000	\$ 266,000	\$ 28,000
1242	Los Angeles	Inglewood Juvenile Court	G2012 Paving & Surfacing	\$ 15,000	\$ 12,000	\$ 3,000
1243	Los Angeles	Burbank Courthouse	G2012 Paving & Surfacing	\$ 68,000	\$ 62,000	\$ 6,000
1244	Los Angeles	Edmund D. Edelman Children's Court	G2012 Paving & Surfacing	\$ 10,000	\$ 7,000	\$ 3,000
1245	Los Angeles	Pomona Courthouse South	G2012 Paving & Surfacing	\$ 7,000	\$ 7,000	\$ 1,000
1246	Madera	Sierra Courthouse	G2012 Paving & Surfacing	\$ 230,000	\$ 157,000	\$ 74,000
1247	Merced	Old Court	G2012 Paving & Surfacing	\$ 24,000	\$ 24,000	\$ -
1248	Mono	New Mammoth Lakes Parking Lot	G2012 Paving & Surfacing	\$ 11,000	\$ 11,000	\$ -
1249	Monterey	Marina Courthouse	G2012 Paving & Surfacing	\$ 63,000	\$ 63,000	\$ -
1250	Nevada	Nevada City Courthouse	G2012 Paving & Surfacing	\$ 23,000	\$ 15,000	\$ 8,000
1251	Placer	Juvenile Hall	G2012 Paving & Surfacing	\$ 28,000	\$ 4,000	\$ 24,000
1252	Placer	Bill Santucci Justice Center	G2012 Paving & Surfacing	\$ 88,000	\$ 88,000	\$ -
1253	San Diego	Kearny Mesa Court	G2012 Paving & Surfacing	\$ 29,000	\$ 29,000	\$ -
1254	San Diego	North County Regional Center - North	G2012 Paving & Surfacing	\$ 11,000	\$ 11,000	\$ -
1255	San Mateo	Central Branch	G2012 Paving & Surfacing	\$ 156,000	\$ 156,000	\$ -
1256	San Mateo	Northern Branch Courthouse	G2012 Paving & Surfacing	\$ 261,000	\$ 217,000	\$ 44,000
1257	Santa Clara	Hall of Justice (East)	G2012 Paving & Surfacing	\$ 35,000	\$ 35,000	\$ -
1258	Santa Clara	Hall of Justice (West)	G20 Site Improvements	\$ 49,000	\$ 49,000	\$ -
1259	Santa Clara	Hall of Justice (West)	G2012 Paving & Surfacing	\$ 12,000	\$ 12,000	\$ -
1260	Santa Clara	Downtown Superior Court	G2012 Paving & Surfacing	\$ 35,000	\$ 35,000	\$ -
1261	Santa Clara	Historic Courthouse	G2012 Paving & Surfacing	\$ 23,000	\$ 23,000	\$ -
1262	Santa Clara	Palo Alto Courthouse	G2012 Paving & Surfacing	\$ 28,000	\$ 18,000	\$ 10,000
1263	Santa Clara	Sunnyvale Courthouse	G2012 Paving & Surfacing	\$ 14,000	\$ 14,000	\$ -
1264	Santa Clara	Santa Clara Courthouse	G2012 Paving & Surfacing	\$ 52,000	\$ 52,000	\$ -
1265	Tulare	Visalia Superior Court	G2012 Paving & Surfacing	\$ 100,000	\$ 32,000	\$ 68,000
1266	Ventura	Hall of Justice	G2012 Paving & Surfacing	\$ 229,000	\$ 160,000	\$ 69,000
1267	Ventura	East County Courthouse	G2012 Paving & Surfacing	\$ 218,000	\$ 135,000	\$ 83,000
1268	Riverside	Hall of Justice	G2012 Paving & Surfacing	\$ 19,000	\$ 19,000	\$ -
1269	San Luis Obispo	Courthouse Annex	G2012 Paving & Surfacing	\$ 74,000	\$ 37,000	\$ 37,000
1270	Los Angeles	Los Padrinos Juvenile Court	D2010 Plumbing Fixtures	\$ 36,000	\$ 11,000	\$ 26,000
1271	Riverside	Family Law Court	D5092 Emergency Light & Power Systems	\$ 178,000	\$ 178,000	\$ -
1272	Riverside	Southwest Justice Center	D5092 Emergency Light & Power Systems	\$ 93,000	\$ 69,000	\$ 23,000
1273	San Bernardino	Juvenile Dependency Courthouse	D2010 Plumbing Fixtures	\$ 10,000	\$ 6,000	\$ 5,000
1274	San Bernardino	Juvenile Dependency Courthouse	D5092 Emergency Light & Power Systems	\$ 22,000	\$ 12,000	\$ 10,000
1275	San Luis Obispo	Paso Robles Courthouse	D5092 Emergency Light & Power Systems	\$ 29,000	\$ 29,000	\$ -
1276	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D2010 Plumbing Fixtures	\$ 38,000	\$ 38,000	\$ -
1277	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5092 Emergency Light & Power Systems	\$ 20,000	\$ 20,000	\$ -
1278	Nevada	Nevada City Courthouse Annex	G2012 Paving & Surfacing	\$ 38,000	\$ 16,000	\$ 22,000
1279	Los Angeles	Glendale Courthouse	G2012 Paving & Surfacing	\$ 399,000	\$ 361,000	\$ 38,000
1280	Los Angeles	Metropolitan Courthouse	G2012 Paving & Surfacing	\$ 114,000	\$ 108,000	\$ 6,000
1281	Riverside	Larson Justice Center	G2012 Paving & Surfacing	\$ 491,000	\$ 397,000	\$ 94,000
1282	Los Angeles	Norwalk Courthouse	G20 Site Improvements	\$ 404,000	\$ 343,000	\$ 60,000
1283	San Bernardino	Rancho Cucamonga Courthouse	G2012 Paving & Surfacing	\$ 282,000	\$ 214,000	\$ 67,000
1284	Los Angeles	Santa Monica Courthouse	G2012 Paving & Surfacing	\$ 77,000	\$ 60,000	\$ 17,000
1285	Santa Barbara	Santa Maria Courts, Bldgs. A + B	D2010 Plumbing Fixtures	\$ 33,000	\$ 8,000	\$ 26,000
1286	Santa Barbara	Santa Maria Courts, Bldg G	D2010 Plumbing Fixtures	\$ 24,000	\$ 23,000	\$ 1,000
1287	Riverside	Family Law Court	D5020 Lighting & Branch Wiring	\$ 552,000	\$ 552,000	\$ -
1288	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5020 Lighting & Branch Wiring	\$ 74,000	\$ 74,000	\$ -
1289	Los Angeles	Torrance Courthouse	B30 Roofing	\$ 919,000	\$ 831,000	\$ 88,000
1290	Santa Barbara	Santa Maria Courts Bldgs C + D	G20 Site Improvements	\$ 13,000	\$ 13,000	\$ -
1291	Contra Costa	Danville District Courthouse	G20 Site Improvements	\$ 418,000	\$ 418,000	\$ -





**JUDICIAL COUNCIL  
OF CALIFORNIA**

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

**Deferred Maintenance List, FY 2016-2017  
Active Facilities**

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1292	Contra Costa	George D. Carroll Courthouse	G20 Site Improvements	\$ 11,000	\$ 8,000	\$ 3,000
1293	Los Angeles	Torrance Courthouse	G20 Site Improvements	\$ 130,000	\$ 117,000	\$ 12,000
1294	Los Angeles	Monrovia Training Center	G20 Site Improvements	\$ 63,000	\$ 44,000	\$ 19,000
1295	Placer	Historic Courthouse	D2010 Plumbing Fixtures	\$ 7,000	\$ 5,000	\$ 2,000
1296	San Francisco	Civic Center Courthouse	D2010 Plumbing Fixtures	\$ 61,000	\$ 61,000	\$ -
1297	Ventura	Juvenile Courthouse	C1020 Interior Doors	\$ 73,000	\$ 23,000	\$ 50,000
1298	Riverside	Family Law Court	D2010 Plumbing Fixtures	\$ 146,000	\$ 146,000	\$ -
1299	San Luis Obispo	Paso Robles Courthouse	G2012 Paving & Surfacing	\$ 44,000	\$ 44,000	\$ -
1300	Alameda	Fremont Hall of Justice	G20 Site Improvements	\$ 662,000	\$ 526,000	\$ 136,000
1301	Los Angeles	Inglewood Courthouse	G20 Site Improvements	\$ 107,000	\$ 80,000	\$ 27,000
1302	Los Angeles	Metropolitan Courthouse	G20 Site Improvements	\$ 172,000	\$ 162,000	\$ 9,000
1303	Los Angeles	East Los Angeles Courthouse	G20 Site Improvements	\$ 20,000	\$ 16,000	\$ 5,000
1304	Los Angeles	Pomona Courthouse South	G20 Site Improvements	\$ 47,000	\$ 43,000	\$ 4,000
1305	Madera	Sierra Courthouse	G20 Site Improvements	\$ 17,000	\$ 12,000	\$ 6,000
1306	Sacramento	Carol Miller Justice Center Court Facility	G20 Site Improvements	\$ 32,000	\$ 31,000	\$ 1,000
1307	Santa Clara	Morgan Hill Courthouse	G20 Site Improvements	\$ 64,000	\$ 64,000	\$ -
1308	San Bernardino	San Bernardino Courthouse	C2010 Stair Construction	\$ 91,000	\$ 87,000	\$ 4,000
1309	Solano	Hall of Justice	C2010 Stair Construction	\$ 25,000	\$ 18,000	\$ 7,000
1310	Solano	Solano Justice Building	C2010 Stair Construction	\$ 10,000	\$ 8,000	\$ 2,000
1311	Alameda	Wiley W. Manuel Courthouse	C2010 Stair Construction	\$ 10,000	\$ 8,000	\$ 2,000
1312	Alameda	Hayward Hall of Justice	C2010 Stair Construction	\$ 194,000	\$ 171,000	\$ 23,000
1313	Alameda	Berkeley Courthouse	C2010 Stair Construction	\$ 6,000	\$ 6,000	\$ -
1314	Alameda	Fremont Hall of Justice	C2010 Stair Construction	\$ 27,000	\$ 21,000	\$ 5,000
1315	Butte	Butte County Courthouse	C2010 Stair Construction	\$ 17,000	\$ 17,000	\$ -
1316	Contra Costa	Family Law Center	C2010 Stair Construction	\$ 34,000	\$ 34,000	\$ -
1317	Fresno	Fresno County Courthouse	C2010 Stair Construction	\$ 566,000	\$ 543,000	\$ 23,000
1318	Humboldt	Humboldt County Courthouse (Eureka)	C2010 Stair Construction	\$ 178,000	\$ 59,000	\$ 119,000
1319	Los Angeles	Compton Courthouse	C2010 Stair Construction	\$ 404,000	\$ 267,000	\$ 137,000
1320	Los Angeles	Norwalk Courthouse	C2010 Stair Construction	\$ 117,000	\$ 100,000	\$ 18,000
1321	Los Angeles	Bellflower Courthouse	C2010 Stair Construction	\$ 43,000	\$ 33,000	\$ 9,000
1322	Los Angeles	Santa Monica Courthouse	C2010 Stair Construction	\$ 64,000	\$ 50,000	\$ 14,000
1323	Los Angeles	Van Nuys Courthouse East	C2010 Stair Construction	\$ 134,000	\$ 120,000	\$ 14,000
1324	Los Angeles	Torrance Courthouse	C2010 Stair Construction	\$ 80,000	\$ 72,000	\$ 8,000
1325	Los Angeles	Alhambra Courthouse	C2010 Stair Construction	\$ 89,000	\$ 76,000	\$ 12,000
1326	Los Angeles	Pasadena Courthouse	C2010 Stair Construction	\$ 98,000	\$ 68,000	\$ 30,000
1327	Los Angeles	Stanley Mosk Courthouse	C2010 Stair Construction	\$ 318,000	\$ 309,000	\$ 9,000
1328	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C2010 Stair Construction	\$ 1,173,000	\$ 807,000	\$ 366,000
1329	Los Angeles	El Monte Courthouse	C2010 Stair Construction	\$ 17,000	\$ 10,000	\$ 7,000
1330	Los Angeles	Eastlake Juvenile Court	C2010 Stair Construction	\$ 17,000	\$ 9,000	\$ 8,000
1331	Los Angeles	Metropolitan Courthouse	C2010 Stair Construction	\$ 257,000	\$ 243,000	\$ 14,000
1332	Los Angeles	Central Arraignment Courts	C2010 Stair Construction	\$ 58,000	\$ 52,000	\$ 6,000
1333	Los Angeles	East Los Angeles Courthouse	C2010 Stair Construction	\$ 98,000	\$ 76,000	\$ 22,000
1334	Los Angeles	West Covina Courthouse	C2010 Stair Construction	\$ 23,000	\$ 19,000	\$ 4,000
1335	Nevada	Nevada City Courthouse	C2010 Stair Construction	\$ 271,000	\$ 178,000	\$ 94,000
1336	Nevada	Nevada City Courthouse Annex	C2010 Stair Construction	\$ 40,000	\$ 17,000	\$ 23,000
1337	Sacramento	Gordon Schaber Sacramento Superior Court	C2010 Stair Construction	\$ 437,000	\$ 437,000	\$ -
1338	San Diego	South County Regional Center	C2010 Stair Construction	\$ 44,000	\$ 16,000	\$ 29,000
1339	Santa Clara	Downtown Superior Court	C2010 Stair Construction	\$ 36,000	\$ 36,000	\$ -
1340	Santa Clara	Santa Clara Courthouse	C2010 Stair Construction	\$ 7,000	\$ 7,000	\$ -
1341	Ventura	Hall of Justice	C2010 Stair Construction	\$ 53,000	\$ 37,000	\$ 16,000
1342	Orange	North Justice Center	C2010 Stair Construction	\$ 55,000	\$ 50,000	\$ 5,000
1343	Santa Barbara	Santa Maria Courts, Bldg G	C2010 Stair Construction	\$ 70,000	\$ 68,000	\$ 2,000
1344	Riverside	Hall of Justice	C2010 Stair Construction	\$ 10,000	\$ 10,000	\$ -
1345	San Luis Obispo	Courthouse Annex	C2010 Stair Construction	\$ 105,000	\$ 52,000	\$ 53,000
1346	San Bernardino	Joshua Tree Courthouse	C2010 Stair Construction	\$ 12,000	\$ 4,000	\$ 8,000
1347	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000	\$ 12,000	\$ -
1348	Riverside	Riverside Juvenile Justice Trailers	B2020 Exterior Windows	\$ 12,000	\$ 12,000	\$ -
1349	San Bernardino	San Bernardino Courthouse	B2030 Exterior Doors	\$ 56,000	\$ 54,000	\$ 2,000
1350	Santa Barbara	Santa Maria Courts Bldgs C + D	B2020 Exterior Windows	\$ 154,000	\$ 154,000	\$ -
1351	Santa Barbara	Santa Maria Courts Bldgs C + D	B2030 Exterior Doors	\$ 145,000	\$ 145,000	\$ -
1352	San Bernardino	Barstow Courthouse	B2030 Exterior Doors	\$ 20,000	\$ 16,000	\$ 4,000
1353	Santa Barbara	Santa Maria Courts, Bldg F	B2020 Exterior Windows	\$ 28,000	\$ 28,000	\$ -
1354	Santa Barbara	Santa Maria Courts, Bldg F	B2030 Exterior Doors	\$ 17,000	\$ 17,000	\$ -
1355	San Luis Obispo	1070 Palm St.	B2020 Exterior Windows	\$ 11,000	\$ 11,000	\$ -
1356	San Luis Obispo	1070 Palm St.	B2030 Exterior Doors	\$ 7,000	\$ 7,000	\$ -
1357	Solano	Hall of Justice	B2030 Exterior Doors	\$ 53,000	\$ 38,000	\$ 14,000
1358	San Bernardino	Rancho Cucamonga Courthouse	B2020 Exterior Windows	\$ 2,576,000	\$ 1,959,000	\$ 617,000
1359	San Bernardino	Rancho Cucamonga Courthouse	B2030 Exterior Doors	\$ 24,000	\$ 18,000	\$ 6,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1360	San Bernardino	Rancho Cucamonga Courthouse	B2039 Other Doors & Entrances	\$ 13,000	\$ 10,000	\$ 3,000
1361	Riverside	Riverside Juvenile Court	B2030 Exterior Doors	\$ 9,000	\$ 4,000	\$ 4,000
1362	Solano	Solano Justice Building	B2030 Exterior Doors	\$ 19,000	\$ 15,000	\$ 5,000
1363	San Bernardino	Victorville Courthouse-Dept. N-1	B2030 Exterior Doors	\$ 29,000	\$ 18,000	\$ 10,000
1364	Santa Barbara	Santa Maria Courts, Bldgs. A + B	B2020 Exterior Windows	\$ 20,000	\$ 5,000	\$ 15,000
1365	Santa Barbara	Santa Maria Courts, Bldgs. A + B	B2030 Exterior Doors	\$ 20,000	\$ 5,000	\$ 16,000
1366	Alameda	Hayward Hall of Justice	B2010 Exterior Walls	\$ 97,000	\$ 86,000	\$ 11,000
1367	Alameda	George E. McDonald Hall of Justice	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1368	Alameda	George E. McDonald Hall of Justice	B2034 Overhead Doors	\$ 16,000	\$ 16,000	\$ -
1369	Alameda	Berkeley Courthouse	B2020 Exterior Windows	\$ 94,000	\$ 94,000	\$ -
1370	Alameda	Fremont Hall of Justice	B2030 Exterior Doors	\$ 66,000	\$ 53,000	\$ 14,000
1371	Alameda	Fremont Hall of Justice	B2034 Overhead Doors	\$ 23,000	\$ 18,000	\$ 5,000
1372	Amador	Amador County Courthouse	B2020 Exterior Windows	\$ 24,000	\$ 24,000	\$ -
1373	Contra Costa	Wakefield Taylor Courthouse	B2020 Exterior Windows	\$ 68,000	\$ 68,000	\$ -
1374	Contra Costa	Bray Courts	B2020 Exterior Windows	\$ 1,691,000	\$ 1,446,000	\$ 245,000
1375	Contra Costa	Bray Courts	B2030 Exterior Doors	\$ 16,000	\$ 14,000	\$ 2,000
1376	Contra Costa	Danville District Courthouse	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1377	Contra Costa	George D. Carroll Courthouse	B2020 Exterior Windows	\$ 113,000	\$ 85,000	\$ 28,000
1378	Contra Costa	George D. Carroll Courthouse	B2030 Exterior Doors	\$ 8,000	\$ 6,000	\$ 2,000
1379	Del Norte	Del Norte County Superior Court	B2030 Exterior Doors	\$ 8,000	\$ 5,000	\$ 3,000
1380	El Dorado	Cameron Park	B2030 Exterior Doors	\$ 9,000	\$ 9,000	\$ -
1381	El Dorado	Johnson Bldg.	B2030 Exterior Doors	\$ 15,000	\$ 15,000	\$ -
1382	Fresno	B.F. Sisk Federal Courthouse	B2020 Exterior Windows	\$ 1,576,000	\$ 1,576,000	\$ -
1383	Fresno	B.F. Sisk Federal Courthouse	B2030 Exterior Doors	\$ 7,000	\$ 7,000	\$ -
1384	Imperial	Imperial County Courthouse	B2030 Exterior Doors	\$ 30,000	\$ 30,000	\$ -
1385	Kern	Bakersfield Superior Court	B2030 Exterior Doors	\$ 33,000	\$ 21,000	\$ 12,000
1386	Kern	Bakersfield Justice Bldg.	B2030 Exterior Doors	\$ 40,000	\$ 21,000	\$ 20,000
1387	Kern	Bakersfield Justice Bldg.	B2034 Overhead Doors	\$ 20,000	\$ 10,000	\$ 10,000
1388	Kern	Bakersfield Juvenile Center	B2030 Exterior Doors	\$ 31,000	\$ 21,000	\$ 10,000
1389	Kern	Bakersfield Juvenile Center	B2034 Overhead Doors	\$ 20,000	\$ 13,000	\$ 7,000
1390	Kern	Delano/North Kern Court	B2030 Exterior Doors	\$ 18,000	\$ 14,000	\$ 3,000
1391	Kern	Shafter/Wasco Courts Bldg.	B2030 Exterior Doors	\$ 18,000	\$ 16,000	\$ 2,000
1392	Kern	Taft Courts Bldg.	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1393	Kern	Arvin/ Lamont Branch	B2030 Exterior Doors	\$ 8,000	\$ 5,000	\$ 3,000
1394	Kings	Probation Building	B2020 Exterior Windows	\$ 57,000	\$ 7,000	\$ 50,000
1395	Kings	Probation Building	B2030 Exterior Doors	\$ 14,000	\$ 2,000	\$ 12,000
1396	Kings	Avenal Court	B2030 Exterior Doors	\$ 14,000	\$ 8,000	\$ 6,000
1397	Lake	South Civic Center	B2030 Exterior Doors	\$ 10,000	\$ 7,000	\$ 3,000
1398	Los Angeles	San Fernando Courthouse	B2020 Exterior Windows	\$ 600,000	\$ 500,000	\$ 99,000
1399	Los Angeles	San Fernando Courthouse	B2030 Exterior Doors	\$ 7,000	\$ 6,000	\$ 1,000
1400	Los Angeles	San Fernando Courthouse	B2034 Overhead Doors	\$ 115,000	\$ 96,000	\$ 19,000
1401	Los Angeles	Santa Clarita Courthouse	B2030 Exterior Doors	\$ 10,000	\$ 9,000	\$ 1,000
1402	Los Angeles	Santa Clarita Courthouse	B2034 Overhead Doors	\$ 16,000	\$ 14,000	\$ 2,000
1403	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2030 Exterior Doors	\$ 17,000	\$ 12,000	\$ 5,000
1404	Los Angeles	Sylmar Juvenile Court	B2020 Exterior Windows	\$ 35,000	\$ 12,000	\$ 23,000
1405	Los Angeles	Compton Courthouse	B2030 Exterior Doors	\$ 77,000	\$ 51,000	\$ 26,000
1406	Los Angeles	Los Padrinos Juvenile Court	B2020 Exterior Windows	\$ 37,000	\$ 11,000	\$ 26,000
1407	Los Angeles	Los Padrinos Juvenile Court	B2030 Exterior Doors	\$ 12,000	\$ 3,000	\$ 8,000
1408	Los Angeles	Norwalk Courthouse	B2030 Exterior Doors	\$ 69,000	\$ 59,000	\$ 10,000
1409	Los Angeles	Bellflower Courthouse	B2030 Exterior Doors	\$ 242,000	\$ 189,000	\$ 53,000
1410	Los Angeles	Bellflower Courthouse	B2034 Overhead Doors	\$ 7,000	\$ 5,000	\$ 1,000
1411	Los Angeles	Downey Courthouse	B2030 Exterior Doors	\$ 35,000	\$ 29,000	\$ 6,000
1412	Los Angeles	Santa Monica Courthouse	B2030 Exterior Doors	\$ 33,000	\$ 26,000	\$ 7,000
1413	Los Angeles	Beverly Hills Courthouse	B2030 Exterior Doors	\$ 41,000	\$ 32,000	\$ 8,000
1414	Los Angeles	Beverly Hills Courthouse	B2034 Overhead Doors	\$ 34,000	\$ 27,000	\$ 7,000
1415	Los Angeles	Van Nuys Courthouse East	B2030 Exterior Doors	\$ 15,000	\$ 14,000	\$ 2,000
1416	Los Angeles	Van Nuys Courthouse East	B2034 Overhead Doors	\$ 6,000	\$ 6,000	\$ 1,000
1417	Los Angeles	Van Nuys Courthouse East	B2039 Other Doors & Entrances	\$ 39,000	\$ 35,000	\$ 4,000
1418	Los Angeles	Van Nuys Courthouse West	B2039 Other Doors & Entrances	\$ 16,000	\$ 13,000	\$ 3,000
1419	Los Angeles	Torrance Courthouse	B2030 Exterior Doors	\$ 68,000	\$ 62,000	\$ 7,000
1420	Los Angeles	Inglewood Courthouse	B2010 Exterior Walls	\$ 24,000	\$ 18,000	\$ 6,000
1421	Los Angeles	Inglewood Courthouse	B2030 Exterior Doors	\$ 36,000	\$ 27,000	\$ 9,000
1422	Los Angeles	Inglewood Courthouse	B2034 Overhead Doors	\$ 34,000	\$ 25,000	\$ 9,000
1423	Los Angeles	Glendale Courthouse	B2030 Exterior Doors	\$ 20,000	\$ 18,000	\$ 2,000
1424	Los Angeles	Glendale Courthouse	B2039 Other Doors & Entrances	\$ 15,000	\$ 13,000	\$ 1,000
1425	Los Angeles	Alhambra Courthouse	B2030 Exterior Doors	\$ 90,000	\$ 77,000	\$ 13,000
1426	Los Angeles	Stanley Mosk Courthouse	B2030 Exterior Doors	\$ 103,000	\$ 100,000	\$ 3,000
1427	Los Angeles	Stanley Mosk Courthouse	B2034 Overhead Doors	\$ 23,000	\$ 23,000	\$ 1,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1428	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2030 Exterior Doors	\$ 145,000	\$ 100,000	\$ 45,000
1429	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2034 Overhead Doors	\$ 76,000	\$ 52,000	\$ 24,000
1430	Los Angeles	Monrovia Training Center	B2020 Exterior Windows	\$ 51,000	\$ 36,000	\$ 15,000
1431	Los Angeles	Eastlake Juvenile Court	B2020 Exterior Windows	\$ 37,000	\$ 20,000	\$ 17,000
1432	Los Angeles	Metropolitan Courthouse	B2030 Exterior Doors	\$ 140,000	\$ 132,000	\$ 8,000
1433	Los Angeles	Metropolitan Courthouse	B2034 Overhead Doors	\$ 26,000	\$ 24,000	\$ 1,000
1434	Los Angeles	Central Arraignment Courts	B2020 Exterior Windows	\$ 3,377,000	\$ 3,047,000	\$ 330,000
1435	Los Angeles	Central Arraignment Courts	B2030 Exterior Doors	\$ 136,000	\$ 122,000	\$ 13,000
1436	Los Angeles	Central Arraignment Courts	B2034 Overhead Doors	\$ 9,000	\$ 8,000	\$ 1,000
1437	Los Angeles	East Los Angeles Courthouse	B2034 Overhead Doors	\$ 46,000	\$ 36,000	\$ 10,000
1438	Los Angeles	Pomona Courthouse South	B2030 Exterior Doors	\$ 22,000	\$ 20,000	\$ 2,000
1439	Los Angeles	Pomona Courthouse South	B2034 Overhead Doors	\$ 13,000	\$ 12,000	\$ 1,000
1440	Napa	Criminal Court Building	B2020 Exterior Windows	\$ 416,000	\$ 416,000	\$ -
1441	Nevada	Nevada City Courthouse	B2030 Exterior Doors	\$ 12,000	\$ 8,000	\$ 4,000
1442	Nevada	Nevada City Courthouse Annex	B2034 Overhead Doors	\$ 12,000	\$ 5,000	\$ 7,000
1443	Orange	Central Justice Center	B2020 Exterior Windows	\$ 18,300,000	\$ 16,700,000	\$ 1,600,000
1444	Orange	Central Justice Center	G20 Site Improvements	\$ 119,000	\$ 108,000	\$ 10,000
1445	Orange	Civil Complex Center ("CXC")	B2034 Overhead Doors	\$ 6,000	\$ 6,000	\$ -
1446	Orange	North Justice Center	B2030 Exterior Doors	\$ 6,000	\$ 6,000	\$ 1,000
1447	Placer	Historic Courthouse	B2030 Exterior Doors	\$ 122,000	\$ 94,000	\$ 28,000
1448	Sacramento	Gordon Schaber Sacramento Superior Court	B2034 Overhead Doors	\$ 12,000	\$ 12,000	\$ -
1449	Sacramento	Carol Miller Justice Center Court Facility	B2010 Exterior Walls	\$ 18,000	\$ 18,000	\$ -
1450	San Diego	Kearny Mesa Court	B2030 Exterior Doors	\$ 14,000	\$ 14,000	\$ -
1451	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2020 Exterior Windows	\$ 7,000	\$ 7,000	\$ -
1452	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2030 Exterior Doors	\$ 11,000	\$ 11,000	\$ -
1453	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2020 Exterior Windows	\$ 7,000	\$ 7,000	\$ -
1454	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2020 Exterior Windows	\$ 7,000	\$ 7,000	\$ -
1455	San Diego	Juvenile Court	B2030 Exterior Doors	\$ 11,000	\$ 8,000	\$ 3,000
1456	San Diego	Department 9 Trailer	B2020 Exterior Windows	\$ 11,000	\$ 11,000	\$ -
1457	San Diego	Department 9 Trailer	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1458	San Diego	Department 10 Trailer	B2020 Exterior Windows	\$ 11,000	\$ 11,000	\$ -
1459	San Diego	Department 10 Trailer	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1460	San Diego	North County Regional Center - Annex	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1461	San Diego	Trailer - Dept 34	B2020 Exterior Windows	\$ 20,000	\$ 20,000	\$ -
1462	San Diego	Trailer - Dept 35	B2020 Exterior Windows	\$ 20,000	\$ 20,000	\$ -
1463	San Diego	Trailer - Storage A	B2020 Exterior Windows	\$ 9,000	\$ 9,000	\$ -
1464	San Diego	Trailer - Family Support	B2020 Exterior Windows	\$ 20,000	\$ 20,000	\$ -
1465	San Diego	Trailer - Family Support	B2030 Exterior Doors	\$ 8,000	\$ 8,000	\$ -
1466	San Diego	East County Regional Center	B2030 Exterior Doors	\$ 11,000	\$ 7,000	\$ 4,000
1467	San Mateo	Traffic/ Small Claims Annex	B2030 Exterior Doors	\$ 14,000	\$ 14,000	\$ -
1468	San Mateo	Northern Branch Courthouse	B2030 Exterior Doors	\$ 7,000	\$ 6,000	\$ 1,000
1469	Santa Clara	Hall of Justice (West)	B2030 Exterior Doors	\$ 9,000	\$ 9,000	\$ -
1470	Santa Clara	Downtown Superior Court	B2020 Exterior Windows	\$ 1,026,000	\$ 1,026,000	\$ -
1471	Santa Clara	Downtown Superior Court	B2030 Exterior Doors	\$ 9,000	\$ 9,000	\$ -
1472	Santa Clara	Santa Clara Courthouse	B2020 Exterior Windows	\$ 186,000	\$ 186,000	\$ -
1473	Tulare	Visalia Superior Court	B2034 Overhead Doors	\$ 8,000	\$ 3,000	\$ 5,000
1474	Alameda	Wiley W. Manuel Courthouse	B2030 Exterior Doors	\$ 55,000	\$ 46,000	\$ 9,000
1475	Alameda	Hayward Hall of Justice	B2030 Exterior Doors	\$ 35,000	\$ 31,000	\$ 4,000
1476	Los Angeles	East Los Angeles Courthouse	B2030 Exterior Doors	\$ 71,000	\$ 55,000	\$ 16,000
1477	Los Angeles	West Covina Courthouse	B2030 Exterior Doors	\$ 33,000	\$ 27,000	\$ 6,000
1478	Orange	Central Justice Center	B2030 Exterior Doors	\$ 233,000	\$ 212,000	\$ 21,000
1479	Orange	Civil Complex Center ("CXC")	B2030 Exterior Doors	\$ 14,000	\$ 14,000	\$ -
1480	Orange	West Justice Center	B2030 Exterior Doors	\$ 210,000	\$ 191,000	\$ 20,000
1481	Sacramento	Gordon Schaber Sacramento Superior Court	B2030 Exterior Doors	\$ 23,000	\$ 23,000	\$ -
1482	San Diego	North County Regional Center - North	B2030 Exterior Doors	\$ 49,000	\$ 49,000	\$ -
1483	Santa Clara	Historic Courthouse	B2030 Exterior Doors	\$ 30,000	\$ 30,000	\$ -
1484	Tulare	Visalia Superior Court	B2030 Exterior Doors	\$ 38,000	\$ 12,000	\$ 26,000
1485	Ventura	Hall of Justice	B2030 Exterior Doors	\$ 116,000	\$ 81,000	\$ 35,000
1486	Santa Barbara	Santa Maria Courts, Bldg G	B2030 Exterior Doors	\$ 27,000	\$ 26,000	\$ 1,000
1487	Santa Barbara	Santa Maria Courts, Bldg G	B2034 Overhead Doors	\$ 61,000	\$ 58,000	\$ 2,000
1488	San Bernardino	Joshua Tree Courthouse	B2030 Exterior Doors	\$ 17,000	\$ 6,000	\$ 11,000
1489	San Bernardino	Fontana Courthouse	B2030 Exterior Doors	\$ 11,000	\$ 9,000	\$ 2,000
1490	Orange	Central Justice Center	B2010 Exterior Walls	\$ 6,356,000	\$ 5,795,000	\$ 561,000
1491	San Bernardino	San Bernardino Courthouse	B2020 Exterior Windows	\$ 544,000	\$ 520,000	\$ 24,000
1492	Solano	Law and Justice Center	C1020 Interior Doors	\$ 19,000	\$ 2,000	\$ 17,000
1493	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1020 Interior Doors	\$ 24,000	\$ 6,000	\$ 19,000
1494	Orange	West Justice Center	C1020 Interior Doors	\$ 1,294,000	\$ 1,173,000	\$ 121,000



**JUDICIAL COUNCIL  
OF CALIFORNIA**

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

**Deferred Maintenance List, FY 2016-2017  
Active Facilities**

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1495	Nevada	Joseph Center	C1020 Interior Doors	\$ 26,000	\$ 8,000	\$ 18,000
1496	Alameda	Fremont Hall of Justice	B2020 Exterior Windows	\$ 244,000	\$ 194,000	\$ 50,000
1497	Los Angeles	Alhambra Courthouse	B2020 Exterior Windows	\$ 2,607,000	\$ 2,242,000	\$ 365,000
1498	Madera	Sierra Courthouse	B2020 Exterior Windows	\$ 390,000	\$ 265,000	\$ 125,000
1499	Santa Clara	Hall of Justice (West)	B2020 Exterior Windows	\$ 408,000	\$ 408,000	\$ -
1500	Los Angeles	Compton Courthouse	G20 Site Improvements	\$ 215,000	\$ 142,000	\$ 73,000
1501	San Francisco	Civic Center Courthouse	C1020 Interior Doors	\$ 35,000	\$ 35,000	\$ -
1502	Santa Barbara	Santa Maria Courts Bldgs C + D	B2010 Exterior Walls	\$ 11,000	\$ 11,000	\$ -
1503	San Bernardino	Rancho Cucamonga Courthouse	B2010 Exterior Walls	\$ 364,000	\$ 277,000	\$ 87,000
1504	Contra Costa	Wakefield Taylor Courthouse	B2010 Exterior Walls	\$ 489,000	\$ 489,000	\$ -
1505	Los Angeles	Beverly Hills Courthouse	B2010 Exterior Walls	\$ 45,000	\$ 36,000	\$ 9,000
1506	Los Angeles	Chatsworth Courthouse	B2010 Exterior Walls	\$ 15,000	\$ 12,000	\$ 2,000
1507	Los Angeles	Edmund D. Edelman Children's Court	B2010 Exterior Walls	\$ 1,609,000	\$ 1,126,000	\$ 483,000
1508	Orange	Civil Complex Center ("CXC")	B2010 Exterior Walls	\$ 133,000	\$ 133,000	\$ -
1509	Orange	Betty Lou Lamoreaux Justice Center	B2010 Exterior Walls	\$ 63,000	\$ 50,000	\$ 13,000
1510	Sacramento	Gordon Schaber Sacramento Superior Court	B2010 Exterior Walls	\$ 71,000	\$ 71,000	\$ -
1511	Solano	Hall of Justice	B2020 Exterior Windows	\$ 1,650,000	\$ 1,202,000	\$ 449,000
1512	Contra Costa	Family Law Center	B2020 Exterior Windows	\$ 32,000	\$ 32,000	\$ -
1513	Humboldt	Humboldt County Courthouse (Eureka)	B2020 Exterior Windows	\$ 402,000	\$ 134,000	\$ 268,000
1514	Kern	Bakersfield Justice Bldg.	B2020 Exterior Windows	\$ 780,000	\$ 399,000	\$ 382,000
1515	Kern	Taft Courts Bldg.	B2020 Exterior Windows	\$ 56,000	\$ 56,000	\$ -
1516	Kings	Avenal Court	B2020 Exterior Windows	\$ 115,000	\$ 67,000	\$ 48,000
1517	Los Angeles	Compton Courthouse	B2020 Exterior Windows	\$ 1,928,000	\$ 1,275,000	\$ 653,000
1518	Los Angeles	Norwalk Courthouse	B2020 Exterior Windows	\$ 3,212,000	\$ 2,731,000	\$ 481,000
1519	Los Angeles	Santa Monica Courthouse	B2020 Exterior Windows	\$ 516,000	\$ 405,000	\$ 111,000
1520	Los Angeles	Inglewood Juvenile Court	B2020 Exterior Windows	\$ 169,000	\$ 137,000	\$ 33,000
1521	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2020 Exterior Windows	\$ 24,900,000	\$ 17,100,000	\$ 7,800,000
1522	Los Angeles	Metropolitan Courthouse	B2020 Exterior Windows	\$ 840,000	\$ 794,000	\$ 46,000
1523	Los Angeles	Pomona Courthouse South	B2020 Exterior Windows	\$ 1,219,000	\$ 1,111,000	\$ 108,000
1524	Los Angeles	West Covina Courthouse	B2020 Exterior Windows	\$ 449,000	\$ 373,000	\$ 76,000
1525	Nevada	Nevada City Courthouse Annex	B2020 Exterior Windows	\$ 617,000	\$ 263,000	\$ 353,000
1526	Orange	Civil Complex Center ("CXC")	B2020 Exterior Windows	\$ 57,000	\$ 57,000	\$ -
1527	Orange	West Justice Center	B2010 Exterior Walls	\$ 172,000	\$ 156,000	\$ 16,000
1528	Orange	West Justice Center	B2020 Exterior Windows	\$ 1,401,000	\$ 1,270,000	\$ 131,000
1529	Sacramento	Gordon Schaber Sacramento Superior Court	B2020 Exterior Windows	\$ 7,615,000	\$ 7,615,000	\$ -
1530	San Diego	Juvenile Court	B2020 Exterior Windows	\$ 412,000	\$ 308,000	\$ 105,000
1531	San Diego	North County Regional Center - North	B2020 Exterior Windows	\$ 385,000	\$ 385,000	\$ -
1532	San Diego	South County Regional Center	B2020 Exterior Windows	\$ 1,430,000	\$ 513,000	\$ 918,000
1533	San Mateo	Traffic/ Small Claims Annex	B2020 Exterior Windows	\$ 100,000	\$ 100,000	\$ -
1534	San Mateo	Central Branch	B2020 Exterior Windows	\$ 203,000	\$ 203,000	\$ -
1535	San Mateo	Northern Branch Courthouse	B2020 Exterior Windows	\$ 602,000	\$ 501,000	\$ 101,000
1536	Los Angeles	Norwalk Courthouse	B2010 Exterior Walls	\$ 615,000	\$ 523,000	\$ 92,000
1537	Los Angeles	Torrance Courthouse	B2010 Exterior Walls	\$ 76,000	\$ 69,000	\$ 7,000
1538	Los Angeles	Eastlake Juvenile Court	B2010 Exterior Walls	\$ 183,000	\$ 100,000	\$ 83,000
1539	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	B2020 Exterior Windows	\$ 539,000	\$ 372,000	\$ 167,000
1540	Tulare	Visalia Superior Court	B2020 Exterior Windows	\$ 3,201,000	\$ 1,035,000	\$ 2,166,000
1541	Fresno	Fresno County Courthouse	B2010 Exterior Walls	\$ 1,372,000	\$ 1,316,000	\$ 56,000
1542	Tulare	Visalia Superior Court	B2010 Exterior Walls	\$ 211,000	\$ 68,000	\$ 143,000
1543	San Bernardino	San Bernardino Courthouse	E1010 Equipment	\$ 841,000	\$ 805,000	\$ 37,000
1544	San Bernardino	Barstow Courthouse	B2020 Exterior Windows	\$ 256,000	\$ 199,000	\$ 56,000
1545	Riverside	Riverside Juvenile Court	B2020 Exterior Windows	\$ 241,000	\$ 119,000	\$ 122,000
1546	Solano	Solano Justice Building	B2020 Exterior Windows	\$ 303,000	\$ 231,000	\$ 72,000
1547	Solano	Solano Justice Building	E1010 Equipment	\$ 331,000	\$ 252,000	\$ 79,000
1548	Butte	Butte County Courthouse	E1010 Equipment	\$ 289,000	\$ 289,000	\$ -
1549	Los Angeles	Santa Clarita Courthouse	E1010 Equipment	\$ 108,000	\$ 95,000	\$ 12,000
1550	Los Angeles	Beverly Hills Courthouse	E1010 Equipment	\$ 194,000	\$ 154,000	\$ 40,000
1551	Los Angeles	Metropolitan Courthouse	E1010 Equipment	\$ 889,000	\$ 841,000	\$ 49,000
1552	Alameda	George E. McDonald Hall of Justice	B2020 Exterior Windows	\$ 194,000	\$ 194,000	\$ -
1553	Contra Costa	Jail Annex	B2020 Exterior Windows	\$ 179,000	\$ 11,000	\$ 169,000
1554	El Dorado	Cameron Park	B2020 Exterior Windows	\$ 43,000	\$ 43,000	\$ -
1555	Kern	Bakersfield Juvenile Center	B2020 Exterior Windows	\$ 428,000	\$ 286,000	\$ 142,000
1556	Kern	Delano/North Kern Court	B2020 Exterior Windows	\$ 210,000	\$ 170,000	\$ 41,000
1557	Kern	Shafter/Wasco Courts Bldg.	B2020 Exterior Windows	\$ 121,000	\$ 109,000	\$ 12,000
1558	Los Angeles	Santa Clarita Courthouse	B2020 Exterior Windows	\$ 76,000	\$ 68,000	\$ 9,000
1559	Los Angeles	Downey Courthouse	B2020 Exterior Windows	\$ 376,000	\$ 314,000	\$ 61,000
1560	Los Angeles	Santa Monica Courthouse	E1010 Equipment	\$ 303,000	\$ 238,000	\$ 65,000
1561	Los Angeles	Beverly Hills Courthouse	B2020 Exterior Windows	\$ 608,000	\$ 484,000	\$ 125,000
1562	Los Angeles	Van Nuys Courthouse East	B2020 Exterior Windows	\$ 242,000	\$ 218,000	\$ 25,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1563	Los Angeles	Torrance Courthouse	B2020 Exterior Windows	\$ 1,258,000	\$ 1,137,000	\$ 120,000
1564	Los Angeles	Stanley Mosk Courthouse	B2020 Exterior Windows	\$ 6,073,000	\$ 5,907,000	\$ 166,000
1565	San Bernardino	Joshua Tree Courthouse	B2020 Exterior Windows	\$ 183,000	\$ 62,000	\$ 121,000
1566	San Bernardino	Fontana Courthouse	B2020 Exterior Windows	\$ 120,000	\$ 98,000	\$ 21,000
1567	San Luis Obispo	Courthouse Annex	B2020 Exterior Windows	\$ 1,352,000	\$ 673,000	\$ 680,000
1568	Kern	Bakersfield Superior Court	B2020 Exterior Windows	\$ 4,276,000	\$ 2,679,000	\$ 1,598,000
1569	Los Angeles	Inglewood Courthouse	B2020 Exterior Windows	\$ 1,354,000	\$ 1,010,000	\$ 345,000
1570	San Diego	East County Regional Center	B2020 Exterior Windows	\$ 2,597,000	\$ 1,758,000	\$ 838,000
1571	Los Angeles	Hall of Records	C1020 Interior Doors	\$ 49,000	\$ 5,000	\$ 44,000
1572	San Bernardino	San Bernardino Courthouse	B2010 Exterior Walls	\$ 55,000	\$ 53,000	\$ 2,000
1573	San Luis Obispo	1070 Palm St.	B2010 Exterior Walls	\$ 20,000	\$ 20,000	\$ -
1574	Solano	Hall of Justice	B2010 Exterior Walls	\$ 135,000	\$ 98,000	\$ 37,000
1575	Solano	Solano Justice Building	B2010 Exterior Walls	\$ 79,000	\$ 60,000	\$ 19,000
1576	Del Norte	Del Norte County Superior Court	B2010 Exterior Walls	\$ 25,000	\$ 15,000	\$ 10,000
1577	Humboldt	Humboldt County Courthouse (Eureka)	B2010 Exterior Walls	\$ 96,000	\$ 32,000	\$ 64,000
1578	Imperial	Imperial County Courthouse	B2010 Exterior Walls	\$ 73,000	\$ 73,000	\$ -
1579	Kern	Bakersfield Justice Bldg.	B2010 Exterior Walls	\$ 147,000	\$ 75,000	\$ 72,000
1580	Los Angeles	San Fernando Courthouse	B2010 Exterior Walls	\$ 11,000	\$ 9,000	\$ 2,000
1581	Los Angeles	Santa Monica Courthouse	B2010 Exterior Walls	\$ 27,000	\$ 21,000	\$ 6,000
1582	Los Angeles	Van Nuys Courthouse West	B2010 Exterior Walls	\$ 30,000	\$ 24,000	\$ 6,000
1583	Los Angeles	Burbank Courthouse	B2010 Exterior Walls	\$ 224,000	\$ 203,000	\$ 21,000
1584	Los Angeles	Glendale Courthouse	B2010 Exterior Walls	\$ 42,000	\$ 38,000	\$ 4,000
1585	Los Angeles	Pasadena Courthouse	B2010 Exterior Walls	\$ 112,000	\$ 78,000	\$ 34,000
1586	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	B2010 Exterior Walls	\$ 479,000	\$ 329,000	\$ 149,000
1587	Los Angeles	Monrovia Training Center	B2010 Exterior Walls	\$ 37,000	\$ 26,000	\$ 11,000
1588	Los Angeles	El Monte Courthouse	B2010 Exterior Walls	\$ 87,000	\$ 51,000	\$ 37,000
1589	Los Angeles	West Covina Courthouse	B2010 Exterior Walls	\$ 37,000	\$ 31,000	\$ 6,000
1590	Madera	Sierra Courthouse	B2010 Exterior Walls	\$ 11,000	\$ 7,000	\$ 4,000
1591	Monterey	Marina Courthouse	B2010 Exterior Walls	\$ 21,000	\$ 21,000	\$ -
1592	Nevada	Nevada City Courthouse	B2010 Exterior Walls	\$ 127,000	\$ 83,000	\$ 44,000
1593	Nevada	Nevada City Courthouse Annex	B2010 Exterior Walls	\$ 101,000	\$ 43,000	\$ 58,000
1594	Orange	North Justice Center	B2010 Exterior Walls	\$ 110,000	\$ 100,000	\$ 11,000
1595	Placer	Historic Courthouse	B2010 Exterior Walls	\$ 78,000	\$ 60,000	\$ 18,000
1596	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B2010 Exterior Walls	\$ 12,000	\$ 12,000	\$ -
1597	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B2010 Exterior Walls	\$ 12,000	\$ 12,000	\$ -
1598	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B2010 Exterior Walls	\$ 12,000	\$ 12,000	\$ -
1599	San Diego	North County Regional Center - North	B2010 Exterior Walls	\$ 107,000	\$ 107,000	\$ -
1600	San Mateo	Northern Branch Courthouse	B2010 Exterior Walls	\$ 6,000	\$ 5,000	\$ 1,000
1601	Santa Clara	Historic Courthouse	B2010 Exterior Walls	\$ 279,000	\$ 279,000	\$ -
1602	Santa Cruz	Jury Assembly Room	B2010 Exterior Walls	\$ 1,708,000	\$ 1,708,000	\$ -
1603	San Mateo	Traffic/ Small Claims Annex	B2010 Exterior Walls	\$ 74,000	\$ 74,000	\$ -
1604	Riverside	Hall of Justice	B2010 Exterior Walls	\$ 14,000	\$ 14,000	\$ -
1605	San Bernardino	Fontana Courthouse	B2010 Exterior Walls	\$ 25,000	\$ 21,000	\$ 5,000
1606	Riverside	Larson Justice Center	B2010 Exterior Walls	\$ 26,000	\$ 21,000	\$ 5,000
1607	San Francisco	Civic Center Courthouse	B2010 Exterior Walls	\$ 89,000	\$ 89,000	\$ -
1608	Orange	Central Justice Center	C1020 Interior Doors	\$ 5,444,000	\$ 4,963,000	\$ 481,000
1609	Los Angeles	Torrance Courthouse	C1020 Interior Doors	\$ 1,758,000	\$ 1,590,000	\$ 168,000
1610	Riverside	Corona	B2020 Exterior Windows	\$ 467,000	\$ 252,000	\$ 214,000
1611	San Bernardino	Victorville Courthouse-Dept. N-1	B2020 Exterior Windows	\$ 57,000	\$ 37,000	\$ 20,000
1612	Alameda	Hayward Hall of Justice	B2020 Exterior Windows	\$ 590,000	\$ 521,000	\$ 69,000
1613	Kern	Arvin/ Lamont Branch	B2020 Exterior Windows	\$ 81,000	\$ 50,000	\$ 32,000
1614	Los Angeles	Bellflower Courthouse	B2020 Exterior Windows	\$ 152,000	\$ 118,000	\$ 33,000
1615	Los Angeles	Hall of Records	B2020 Exterior Windows	\$ 18,000	\$ 2,000	\$ 16,000
1616	Los Angeles	Glendale Courthouse	B2020 Exterior Windows	\$ 55,000	\$ 50,000	\$ 5,000
1617	Los Angeles	East Los Angeles Courthouse	B2020 Exterior Windows	\$ 70,000	\$ 54,000	\$ 16,000
1618	Merced	Downtown Merced Courthouse	B2020 Exterior Windows	\$ 705,000	\$ 705,000	\$ -
1619	Nevada	Nevada City Courthouse	B2020 Exterior Windows	\$ 24,000	\$ 16,000	\$ 8,000
1620	San Diego	North County Regional Center - Annex	B2020 Exterior Windows	\$ 18,000	\$ 18,000	\$ -
1621	Santa Clara	Hall of Justice (East)	B2020 Exterior Windows	\$ 41,000	\$ 41,000	\$ -
1622	Ventura	Hall of Justice	B2020 Exterior Windows	\$ 1,413,000	\$ 987,000	\$ 426,000
1623	Alameda	Wiley W. Manuel Courthouse	B2020 Exterior Windows	\$ 3,051,000	\$ 2,557,000	\$ 494,000
1624	Fresno	Fresno County Courthouse	B2020 Exterior Windows	\$ 1,960,000	\$ 1,880,000	\$ 80,000
1625	San Diego	Kearny Mesa Court	B2020 Exterior Windows	\$ 47,000	\$ 47,000	\$ -
1626	Solano	Hall of Justice	G20 Site Improvements	\$ 163,000	\$ 119,000	\$ 44,000
1627	Butte	Butte County Courthouse	G20 Site Improvements	\$ 50,000	\$ 50,000	\$ -
1628	Riverside	Larson Justice Center	G20 Site Improvements	\$ 15,000	\$ 12,000	\$ 3,000
1629	San Bernardino	San Bernardino Courthouse	C1020 Interior Doors	\$ 1,659,000	\$ 1,587,000	\$ 72,000
1630	Los Angeles	Inglewood Juvenile Court	C1020 Interior Doors	\$ 272,000	\$ 220,000	\$ 52,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1631	Orange	Betty Lou Lamoreaux Justice Center	C1020 Interior Doors	\$ 70,000	\$ 56,000	\$ 14,000
1632	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	G20 Site Improvements	\$ 1,249,000	\$ 859,000	\$ 390,000
1633	Kern	Bakersfield Superior Court	C1020 Interior Doors	\$ 2,230,000	\$ 1,397,000	\$ 833,000
1634	Los Angeles	Glendale Courthouse	C1020 Interior Doors	\$ 120,000	\$ 108,000	\$ 11,000
1635	Solano	Hall of Justice	E1010 Equipment	\$ 331,000	\$ 241,000	\$ 90,000
1636	Los Angeles	Van Nuys Courthouse West	E1010 Equipment	\$ 69,000	\$ 55,000	\$ 13,000
1637	Orange	Central Justice Center	E1010 Equipment	\$ 1,557,000	\$ 1,420,000	\$ 138,000
1638	Orange	Civil Complex Center ("CXC")	E1010 Equipment	\$ 49,000	\$ 49,000	\$ -
1639	Los Angeles	Chatsworth Courthouse	E1010 Equipment	\$ 90,000	\$ 76,000	\$ 15,000
1640	Los Angeles	Glendale Courthouse	E1010 Equipment	\$ 290,000	\$ 263,000	\$ 27,000
1641	Tulare	Visalia Superior Court	C1020 Interior Doors	\$ 1,347,000	\$ 435,000	\$ 912,000
1642	Sacramento	Gordon Schaber Sacramento Superior Court	C1020 Interior Doors	\$ 2,469,000	\$ 2,469,000	\$ -
1643	Santa Clara	Historic Courthouse	C1020 Interior Doors	\$ 756,000	\$ 756,000	\$ -
1644	San Bernardino	San Bernardino Courthouse	A10 Foundations	\$ 36,000	\$ 34,000	\$ 2,000
1645	Solano	Solano Justice Building	A10 Foundations	\$ 30,000	\$ 23,000	\$ 7,000
1646	Humboldt	Humboldt County Courthouse (Eureka)	C1020 Interior Doors	\$ 1,220,000	\$ 407,000	\$ 813,000
1647	Santa Clara	Downtown Superior Court	C1020 Interior Doors	\$ 1,286,000	\$ 1,286,000	\$ -
1648	San Francisco	Hall of Justice	C1010 Interior Construction	\$ 275,000	\$ 64,000	\$ 211,000
1649	San Bernardino	San Bernardino Courthouse	C1010 Interior Construction	\$ 441,000	\$ 422,000	\$ 19,000
1650	Solano	Law and Justice Center	C1010 Interior Construction	\$ 40,000	\$ 5,000	\$ 35,000
1651	Santa Barbara	Santa Maria Courts Bldgs C + D	C1010 Interior Construction	\$ 179,000	\$ 179,000	\$ -
1652	San Bernardino	Barstow Courthouse	C1010 Interior Construction	\$ 18,000	\$ 14,000	\$ 4,000
1653	Santa Barbara	Santa Maria Courts, Bldg F	C1010 Interior Construction	\$ 28,000	\$ 28,000	\$ -
1654	San Luis Obispo	1070 Palm St.	C1010 Interior Construction	\$ 20,000	\$ 20,000	\$ -
1655	Riverside	Corona	C1010 Interior Construction	\$ 692,000	\$ 374,000	\$ 318,000
1656	Solano	Hall of Justice	C1010 Interior Construction	\$ 1,047,000	\$ 763,000	\$ 285,000
1657	Riverside	Riverside Juvenile Court	C1010 Interior Construction	\$ 32,000	\$ 16,000	\$ 16,000
1658	Solano	Solano Justice Building	C1010 Interior Construction	\$ 49,000	\$ 37,000	\$ 12,000
1659	San Bernardino	Victorville Courthouse-Dept. N-1	C1010 Interior Construction	\$ 53,000	\$ 34,000	\$ 19,000
1660	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C1010 Interior Construction	\$ 38,000	\$ 9,000	\$ 29,000
1661	Contra Costa	George D. Carroll Courthouse	C1010 Interior Construction	\$ 2,688,000	\$ 2,016,000	\$ 672,000
1662	Humboldt	Humboldt County Courthouse (Eureka)	C1010 Interior Construction	\$ 4,818,000	\$ 1,607,000	\$ 3,211,000
1663	Nevada	Nevada City Courthouse	C1010 Interior Construction	\$ 607,000	\$ 398,000	\$ 209,000
1664	Orange	West Justice Center	C1010 Interior Construction	\$ 829,000	\$ 751,000	\$ 77,000
1665	Alameda	Wiley W. Manuel Courthouse	C1010 Interior Construction	\$ 79,000	\$ 67,000	\$ 13,000
1666	Butte	Butte County Courthouse	C1010 Interior Construction	\$ 47,000	\$ 47,000	\$ -
1667	Contra Costa	Wakefield Taylor Courthouse	C1010 Interior Construction	\$ 3,706,000	\$ 3,706,000	\$ -
1668	Contra Costa	Jail Annex	C1010 Interior Construction	\$ 55,000	\$ 3,000	\$ 52,000
1669	Contra Costa	Danville District Courthouse	C1010 Interior Construction	\$ 17,000	\$ 17,000	\$ -
1670	Del Norte	Del Norte County Superior Court	C1010 Interior Construction	\$ 120,000	\$ 74,000	\$ 46,000
1671	Fresno	Fresno County Courthouse	C1010 Interior Construction	\$ 586,000	\$ 562,000	\$ 24,000
1672	Imperial	Imperial County Courthouse	C1010 Interior Construction	\$ 19,000	\$ 19,000	\$ -
1673	Kern	Bakersfield Superior Court	C1010 Interior Construction	\$ 149,000	\$ 93,000	\$ 56,000
1674	Kern	Bakersfield Justice Bldg.	C1010 Interior Construction	\$ 655,000	\$ 334,000	\$ 320,000
1675	Kern	Delano/North Kern Court	C1010 Interior Construction	\$ 235,000	\$ 190,000	\$ 46,000
1676	Kern	Shafter/Wasco Courts Bldg.	C1010 Interior Construction	\$ 127,000	\$ 115,000	\$ 13,000
1677	Kern	Taft Courts Bldg.	C1010 Interior Construction	\$ 50,000	\$ 50,000	\$ -
1678	Kings	Avenal Court	C1010 Interior Construction	\$ 14,000	\$ 8,000	\$ 6,000
1679	Los Angeles	San Fernando Courthouse	C1010 Interior Construction	\$ 125,000	\$ 104,000	\$ 21,000
1680	Los Angeles	Compton Courthouse	C1010 Interior Construction	\$ 592,000	\$ 391,000	\$ 200,000
1681	Los Angeles	Norwalk Courthouse	C1010 Interior Construction	\$ 1,730,000	\$ 1,471,000	\$ 259,000
1682	Los Angeles	Norwalk Courthouse	C1017 Interior Windows & Storefronts	\$ 111,000	\$ 94,000	\$ 17,000
1683	Los Angeles	Bellflower Courthouse	C1010 Interior Construction	\$ 148,000	\$ 116,000	\$ 33,000
1684	Los Angeles	Downey Courthouse	C1010 Interior Construction	\$ 7,000	\$ 6,000	\$ 1,000
1685	Los Angeles	Beverly Hills Courthouse	C1010 Interior Construction	\$ 182,000	\$ 145,000	\$ 37,000
1686	Los Angeles	Airport Courthouse	C1010 Interior Construction	\$ 28,000	\$ 22,000	\$ 6,000
1687	Los Angeles	Van Nuys Courthouse East	C1010 Interior Construction	\$ 27,000	\$ 24,000	\$ 3,000
1688	Los Angeles	Torrance Courthouse	C1010 Interior Construction	\$ 41,000	\$ 37,000	\$ 4,000
1689	Los Angeles	Inglewood Juvenile Court	C1010 Interior Construction	\$ 10,000	\$ 8,000	\$ 2,000
1690	Los Angeles	Alhambra Courthouse	C1010 Interior Construction	\$ 92,000	\$ 79,000	\$ 13,000
1691	Los Angeles	Pasadena Courthouse	C1010 Interior Construction	\$ 10,000	\$ 7,000	\$ 3,000
1692	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1010 Interior Construction	\$ 493,000	\$ 339,000	\$ 154,000
1693	Los Angeles	El Monte Courthouse	C1010 Interior Construction	\$ 67,000	\$ 39,000	\$ 28,000
1694	Los Angeles	Central Arraignment Courts	C1010 Interior Construction	\$ 32,000	\$ 29,000	\$ 3,000
1695	Los Angeles	Pomona Courthouse South	C1010 Interior Construction	\$ 628,000	\$ 573,000	\$ 56,000
1696	Nevada	Nevada City Courthouse Annex	C1010 Interior Construction	\$ 358,000	\$ 153,000	\$ 205,000
1697	Orange	Central Justice Center	C1010 Interior Construction	\$ 3,838,000	\$ 3,499,000	\$ 339,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1698	Orange	Betty Lou Lamoreaux Justice Center	C1010 Interior Construction	\$ 71,000	\$ 56,000	\$ 14,000
1699	Orange	North Justice Center	C1010 Interior Construction	\$ 69,000	\$ 62,000	\$ 7,000
1700	Placer	Historic Courthouse	C1010 Interior Construction	\$ 82,000	\$ 63,000	\$ 19,000
1701	Sacramento	Gordon Schaber Sacramento Superior Court	C1010 Interior Construction	\$ 895,000	\$ 895,000	\$ -
1702	San Diego	Kearny Mesa Court	C1010 Interior Construction	\$ 220,000	\$ 220,000	\$ -
1703	San Diego	Juvenile Court	C1010 Interior Construction	\$ 1,238,000	\$ 924,000	\$ 314,000
1704	San Diego	Department 9 Trailer	C1010 Interior Construction	\$ 112,000	\$ 112,000	\$ -
1705	San Diego	South County Regional Center	C1010 Interior Construction	\$ 243,000	\$ 87,000	\$ 156,000
1706	San Diego	East County Regional Center	C1010 Interior Construction	\$ 161,000	\$ 109,000	\$ 52,000
1707	San Joaquin	Lodi Branch- Dept. 2	C1010 Interior Construction	\$ 64,000	\$ 64,000	\$ -
1708	San Mateo	Hall of Justice	C1010 Interior Construction	\$ 746,000	\$ 393,000	\$ 353,000
1709	San Mateo	Traffic/ Small Claims Annex	C1010 Interior Construction	\$ 19,000	\$ 19,000	\$ -
1710	Santa Clara	Hall of Justice (West)	C1010 Interior Construction	\$ 2,170,000	\$ 2,170,000	\$ -
1711	Santa Clara	Santa Clara Courthouse	C1010 Interior Construction	\$ 34,000	\$ 34,000	\$ -
1712	Tulare	Visalia Superior Court	C1010 Interior Construction	\$ 3,059,000	\$ 989,000	\$ 2,070,000
1713	Alameda	Hayward Hall of Justice	C1010 Interior Construction	\$ 201,000	\$ 178,000	\$ 24,000
1714	Alameda	Fremont Hall of Justice	C1010 Interior Construction	\$ 470,000	\$ 373,000	\$ 97,000
1715	El Dorado	Johnson Bldg.	C1010 Interior Construction	\$ 81,000	\$ 81,000	\$ -
1716	Los Angeles	West Covina Courthouse	C1010 Interior Construction	\$ 35,000	\$ 29,000	\$ 6,000
1717	Merced	Old Court	C1010 Interior Construction	\$ 206,000	\$ 206,000	\$ -
1718	Merced	Downtown Merced Courthouse	C1010 Interior Construction	\$ 21,000	\$ 21,000	\$ -
1719	Orange	Civil Complex Center ("CXC")	C1010 Interior Construction	\$ 156,000	\$ 156,000	\$ -
1720	San Diego	North County Regional Center - North	C1010 Interior Construction	\$ 21,000	\$ 21,000	\$ -
1721	San Mateo	Central Branch	C1010 Interior Construction	\$ 126,000	\$ 126,000	\$ -
1722	San Mateo	Northern Branch Courthouse	C1010 Interior Construction	\$ 317,000	\$ 264,000	\$ 53,000
1723	Santa Clara	Downtown Superior Court	C1010 Interior Construction	\$ 3,140,000	\$ 3,140,000	\$ -
1724	Ventura	Hall of Justice	C1010 Interior Construction	\$ 554,000	\$ 387,000	\$ 167,000
1725	Santa Barbara	Santa Maria Courts, Bldg G	C1010 Interior Construction	\$ 13,000	\$ 12,000	\$ -
1726	San Luis Obispo	Courthouse Annex	C1010 Interior Construction	\$ 673,000	\$ 335,000	\$ 338,000
1727	San Bernardino	Joshua Tree Courthouse	C1010 Interior Construction	\$ 69,000	\$ 23,000	\$ 46,000
1728	San Bernardino	Fontana Courthouse	C1010 Interior Construction	\$ 16,000	\$ 13,000	\$ 3,000
1729	Riverside	Larson Justice Center	C1010 Interior Construction	\$ 220,000	\$ 178,000	\$ 42,000
1730	Alameda	Wiley W. Manuel Courthouse	E1010 Equipment	\$ 818,000	\$ 685,000	\$ 132,000
1731	Los Angeles	Van Nuys Courthouse East	E1010 Equipment	\$ 74,000	\$ 66,000	\$ 8,000
1732	Solano	Solano Justice Building	G20 Site Improvements	\$ 46,000	\$ 35,000	\$ 11,000
1733	San Mateo	Northern Branch Courthouse	C1020 Interior Doors	\$ 335,000	\$ 278,000	\$ 56,000
1734	San Bernardino	Rancho Cucamonga Courthouse	C1020 Interior Doors	\$ 59,000	\$ 45,000	\$ 14,000
1735	Contra Costa	George D. Carroll Courthouse	C1020 Interior Doors	\$ 694,000	\$ 520,000	\$ 174,000
1736	San Diego	East County Regional Center	C1020 Interior Doors	\$ 446,000	\$ 302,000	\$ 144,000
1737	Merced	Downtown Merced Courthouse	C1020 Interior Doors	\$ 63,000	\$ 63,000	\$ -
1738	Riverside	Family Law Court	B2020 Exterior Windows	\$ 118,000	\$ 118,000	\$ -
1739	Riverside	Family Law Court	B2030 Exterior Doors	\$ 156,000	\$ 156,000	\$ -
1740	Riverside	Family Law Court	B2039 Other Doors & Entrances	\$ 56,000	\$ 56,000	\$ -
1741	Merced	Old Court	C1020 Interior Doors	\$ 167,000	\$ 167,000	\$ -
1742	Fresno	Fresno County Courthouse	C1020 Interior Doors	\$ 1,948,000	\$ 1,869,000	\$ 80,000
1743	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C1020 Interior Doors	\$ 3,424,000	\$ 2,355,000	\$ 1,069,000
1744	Los Angeles	Central Arraignment Courts	C1020 Interior Doors	\$ 186,000	\$ 168,000	\$ 18,000
1745	San Diego	Kearny Mesa Court	C1020 Interior Doors	\$ 221,000	\$ 221,000	\$ -
1746	Merced	Downtown Merced Courthouse	C3020 Floor Finishes	\$ 365,000	\$ 365,000	\$ -
1747	Riverside	Riverside Juvenile Justice Trailers	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1748	San Bernardino	San Bernardino Courthouse	C3020 Floor Finishes	\$ 853,000	\$ 816,000	\$ 37,000
1749	Solano	Law and Justice Center	C3020 Floor Finishes	\$ 257,000	\$ 33,000	\$ 225,000
1750	San Francisco	Hall of Justice	C3020 Floor Finishes	\$ 1,656,000	\$ 385,000	\$ 1,271,000
1751	Santa Barbara	Santa Maria Courts Bldgs C + D	C3020 Floor Finishes	\$ 1,028,000	\$ 1,028,000	\$ -
1752	San Bernardino	Barstow Courthouse	C3020 Floor Finishes	\$ 261,000	\$ 204,000	\$ 58,000
1753	Santa Barbara	Santa Maria Courts, Bldg F	C3020 Floor Finishes	\$ 112,000	\$ 112,000	\$ -
1754	San Luis Obispo	1070 Palm St.	C3020 Floor Finishes	\$ 23,000	\$ 23,000	\$ -
1755	Solano	Hall of Justice	C3020 Floor Finishes	\$ 1,282,000	\$ 933,000	\$ 348,000
1756	San Bernardino	Rancho Cucamonga Courthouse	C3020 Floor Finishes	\$ 2,260,000	\$ 1,719,000	\$ 541,000
1757	Solano	Solano Justice Building	C3020 Floor Finishes	\$ 649,000	\$ 494,000	\$ 155,000
1758	San Bernardino	Victorville Courthouse-Dept. N-1	C3020 Floor Finishes	\$ 882,000	\$ 567,000	\$ 315,000
1759	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3020 Floor Finishes	\$ 228,000	\$ 53,000	\$ 175,000
1760	Alameda	Hayward Hall of Justice	C3020 Floor Finishes	\$ 1,217,000	\$ 1,074,000	\$ 142,000
1761	Alameda	George E. McDonald Hall of Justice	C3020 Floor Finishes	\$ 139,000	\$ 139,000	\$ -
1762	Alameda	Berkeley Courthouse	C3020 Floor Finishes	\$ 132,000	\$ 132,000	\$ -
1763	Amador	Amador County Courthouse	C3020 Floor Finishes	\$ 23,000	\$ 23,000	\$ -
1764	Contra Costa	Bray Courts	C3020 Floor Finishes	\$ 66,000	\$ 57,000	\$ 10,000
1765	Contra Costa	George D. Carroll Courthouse	C3020 Floor Finishes	\$ 835,000	\$ 626,000	\$ 209,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1766	Fresno	B.F. Sisk Federal Courthouse	C3020 Floor Finishes	\$ 1,263,000	\$ 1,263,000	\$ -
1767	Humboldt	Humboldt County Courthouse (Eureka)	C3020 Floor Finishes	\$ 2,958,000	\$ 987,000	\$ 1,971,000
1768	Imperial	Imperial County Courthouse	C1020 Interior Doors	\$ 826,000	\$ 826,000	\$ -
1769	Inyo	Inyo Historic Courthouse	C3020 Floor Finishes	\$ 112,000	\$ 38,000	\$ 74,000
1770	Kern	Bakersfield Justice Bldg.	C3020 Floor Finishes	\$ 1,935,000	\$ 988,000	\$ 946,000
1771	Kern	Delano/North Kern Court	C3020 Floor Finishes	\$ 165,000	\$ 133,000	\$ 32,000
1772	Kern	Shafter/Wasco Courts Bldg.	C3020 Floor Finishes	\$ 192,000	\$ 173,000	\$ 19,000
1773	Kern	Taft Courts Bldg.	C3020 Floor Finishes	\$ 72,000	\$ 72,000	\$ -
1774	Kern	Arvin/ Lamont Branch	C3020 Floor Finishes	\$ 322,000	\$ 196,000	\$ 126,000
1775	Kings	Probation Building	C3020 Floor Finishes	\$ 63,000	\$ 7,000	\$ 56,000
1776	Kings	Avenal Court	C3020 Floor Finishes	\$ 65,000	\$ 38,000	\$ 27,000
1777	Kings	Corcoran Court	C3020 Floor Finishes	\$ 107,000	\$ 94,000	\$ 13,000
1778	Los Angeles	San Fernando Courthouse	C3020 Floor Finishes	\$ 1,396,000	\$ 1,165,000	\$ 232,000
1779	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3020 Floor Finishes	\$ 286,000	\$ 197,000	\$ 89,000
1780	Los Angeles	Sylmar Juvenile Court	C3020 Floor Finishes	\$ 60,000	\$ 21,000	\$ 40,000
1781	Los Angeles	Los Padrinos Juvenile Court	C3020 Floor Finishes	\$ 51,000	\$ 15,000	\$ 36,000
1782	Los Angeles	Norwalk Courthouse	C3020 Floor Finishes	\$ 966,000	\$ 822,000	\$ 145,000
1783	Los Angeles	Bellflower Courthouse	C3020 Floor Finishes	\$ 401,000	\$ 312,000	\$ 88,000
1784	Los Angeles	Santa Monica Court Annex	C3020 Floor Finishes	\$ 127,000	\$ 127,000	\$ -
1785	Los Angeles	Airport Courthouse	C3020 Floor Finishes	\$ 1,705,000	\$ 1,316,000	\$ 389,000
1786	Los Angeles	Hall of Records	C3020 Floor Finishes	\$ 229,000	\$ 24,000	\$ 205,000
1787	Los Angeles	Van Nuys Courthouse East	C3020 Floor Finishes	\$ 889,000	\$ 798,000	\$ 91,000
1788	Los Angeles	Van Nuys Courthouse West	C3020 Floor Finishes	\$ 1,690,000	\$ 1,360,000	\$ 330,000
1789	Los Angeles	Chatsworth Courthouse	C3020 Floor Finishes	\$ 1,510,000	\$ 1,266,000	\$ 245,000
1790	Los Angeles	Torrance Courthouse	C3020 Floor Finishes	\$ 649,000	\$ 587,000	\$ 62,000
1791	Los Angeles	Inglewood Juvenile Court	C3020 Floor Finishes	\$ 136,000	\$ 110,000	\$ 26,000
1792	Los Angeles	Glendale Courthouse	C3020 Floor Finishes	\$ 273,000	\$ 247,000	\$ 26,000
1793	Los Angeles	Alhambra Courthouse	C3020 Floor Finishes	\$ 253,000	\$ 217,000	\$ 35,000
1794	Los Angeles	Pasadena Courthouse	C3020 Floor Finishes	\$ 745,000	\$ 517,000	\$ 228,000
1795	Los Angeles	Monrovia Training Center	C3020 Floor Finishes	\$ 183,000	\$ 129,000	\$ 54,000
1796	Los Angeles	El Monte Courthouse	C3020 Floor Finishes	\$ 540,000	\$ 314,000	\$ 226,000
1797	Los Angeles	Eastlake Juvenile Court	C3020 Floor Finishes	\$ 258,000	\$ 142,000	\$ 117,000
1798	Los Angeles	Central Arraignment Courts	C3020 Floor Finishes	\$ 232,000	\$ 209,000	\$ 23,000
1799	Los Angeles	East Los Angeles Courthouse	C3020 Floor Finishes	\$ 432,000	\$ 336,000	\$ 96,000
1800	Los Angeles	Pomona Courthouse South	C3020 Floor Finishes	\$ 2,864,000	\$ 2,610,000	\$ 254,000
1801	Los Angeles	West Covina Courthouse	C3020 Floor Finishes	\$ 772,000	\$ 641,000	\$ 131,000
1802	Madera	Sierra Courthouse	C3020 Floor Finishes	\$ 83,000	\$ 57,000	\$ 27,000
1803	Merced	Old Court	C3020 Floor Finishes	\$ 310,000	\$ 310,000	\$ -
1804	Napa	Criminal Court Building	C3020 Floor Finishes	\$ 312,000	\$ 312,000	\$ -
1805	Nevada	Nevada City Courthouse	C3020 Floor Finishes	\$ 356,000	\$ 233,000	\$ 123,000
1806	Orange	Central Justice Center	C3020 Floor Finishes	\$ 5,720,000	\$ 5,215,000	\$ 505,000
1807	Orange	Central Justice Center Annex	C3020 Floor Finishes	\$ 41,000	\$ 3,000	\$ 38,000
1808	Orange	Civil Complex Center ("CXC")	C3020 Floor Finishes	\$ 346,000	\$ 346,000	\$ -
1809	Orange	Betty Lou Lamoreaux Justice Center	C3020 Floor Finishes	\$ 1,854,000	\$ 1,482,000	\$ 372,000
1810	Orange	West Justice Center	C3020 Floor Finishes	\$ 1,203,000	\$ 1,091,000	\$ 112,000
1811	Placer	Historic Courthouse	C3020 Floor Finishes	\$ 465,000	\$ 358,000	\$ 107,000
1812	Placer	Bill Santucci Justice Center	C3020 Floor Finishes	\$ 625,000	\$ 625,000	\$ -
1813	Sacramento	Juvenile Courthouse	C3020 Floor Finishes	\$ 689,000	\$ 689,000	\$ -
1814	Sacramento	Carol Miller Justice Center Court Facility	C3020 Floor Finishes	\$ 957,000	\$ 936,000	\$ 22,000
1815	San Diego	Hall of Justice	C3020 Floor Finishes	\$ 2,636,000	\$ 1,061,000	\$ 1,575,000
1816	San Diego	Kearny Mesa Court	C3020 Floor Finishes	\$ 138,000	\$ 138,000	\$ -
1817	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3020 Floor Finishes	\$ 12,000	\$ 12,000	\$ -
1818	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3020 Floor Finishes	\$ 12,000	\$ 12,000	\$ -
1819	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3020 Floor Finishes	\$ 12,000	\$ 12,000	\$ -
1820	San Diego	Department 9 Trailer	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1821	San Diego	Department 10 Trailer	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1822	San Diego	North County Regional Center - South	C3020 Floor Finishes	\$ 1,398,000	\$ 940,000	\$ 458,000
1823	San Diego	North County Regional Center - North	C3020 Floor Finishes	\$ 465,000	\$ 465,000	\$ -
1824	San Diego	Trailer - Dept 34	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1825	San Diego	Trailer - Dept 35	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1826	San Diego	Trailer - Storage A	C3020 Floor Finishes	\$ 6,000	\$ 6,000	\$ -
1827	San Diego	Trailer - Family Support	C3020 Floor Finishes	\$ 13,000	\$ 13,000	\$ -
1828	San Francisco	Youth Guidance Center	C3020 Floor Finishes	\$ 21,000	\$ 3,000	\$ 18,000
1829	San Mateo	Traffic/ Small Claims Annex	C3020 Floor Finishes	\$ 67,000	\$ 67,000	\$ -
1830	Santa Cruz	Main Courthouse	C3020 Floor Finishes	\$ 182,000	\$ 180,000	\$ 2,000
1831	Alameda	Wiley W. Manuel Courthouse	C3020 Floor Finishes	\$ 2,293,000	\$ 1,921,000	\$ 371,000
1832	Imperial	Imperial County Courthouse	C3020 Floor Finishes	\$ 775,000	\$ 775,000	\$ -
1833	Kern	Bakersfield Superior Court	C3020 Floor Finishes	\$ 1,489,000	\$ 933,000	\$ 556,000
1834	Kern	Bakersfield Juvenile Center	C3020 Floor Finishes	\$ 564,000	\$ 376,000	\$ 187,000





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1835	Los Angeles	Santa Clarita Courthouse	C3020 Floor Finishes	\$ 379,000	\$ 335,000	\$ 44,000
1836	Los Angeles	Downey Courthouse	C3020 Floor Finishes	\$ 793,000	\$ 664,000	\$ 129,000
1837	Los Angeles	Santa Monica Courthouse	C3020 Floor Finishes	\$ 640,000	\$ 502,000	\$ 138,000
1838	Los Angeles	Beverly Hills Courthouse	C3020 Floor Finishes	\$ 689,000	\$ 548,000	\$ 141,000
1839	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3020 Floor Finishes	\$ 1,900,000	\$ 1,397,000	\$ 503,000
1840	Los Angeles	Inglewood Courthouse	C3020 Floor Finishes	\$ 822,000	\$ 613,000	\$ 209,000
1841	Los Angeles	Stanley Mosk Courthouse	C3020 Floor Finishes	\$ 3,570,000	\$ 3,472,000	\$ 98,000
1842	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3020 Floor Finishes	\$ 4,550,000	\$ 3,130,000	\$ 1,420,000
1843	Los Angeles	Metropolitan Courthouse	C3020 Floor Finishes	\$ 1,020,000	\$ 965,000	\$ 56,000
1844	Orange	North Justice Center	C3020 Floor Finishes	\$ 718,000	\$ 649,000	\$ 70,000
1845	San Diego	South County Regional Center	C3020 Floor Finishes	\$ 1,049,000	\$ 376,000	\$ 673,000
1846	Santa Barbara	Santa Maria Courts Bldgs C + D	C1020 Interior Doors	\$ 413,000	\$ 413,000	\$ -
1847	Los Angeles	Burbank Courthouse	C3020 Floor Finishes	\$ 601,000	\$ 546,000	\$ 56,000
1848	Los Angeles	Edmund D. Edelman Children's Court	C3020 Floor Finishes	\$ 1,708,000	\$ 1,196,000	\$ 513,000
1849	Alameda	Fremont Hall of Justice	C3020 Floor Finishes	\$ 1,696,000	\$ 1,346,000	\$ 349,000
1850	Contra Costa	Wakefield Taylor Courthouse	C3020 Floor Finishes	\$ 2,549,000	\$ 2,549,000	\$ -
1851	Sacramento	Gordon Schaber Sacramento Superior Court	C3020 Floor Finishes	\$ 6,450,000	\$ 6,450,000	\$ -
1852	San Mateo	Hall of Justice	C3020 Floor Finishes	\$ 1,250,000	\$ 659,000	\$ 591,000
1853	Santa Clara	Downtown Superior Court	C3020 Floor Finishes	\$ 1,908,000	\$ 1,908,000	\$ -
1854	Santa Barbara	Santa Maria Courts, Bldg G	C3020 Floor Finishes	\$ 787,000	\$ 759,000	\$ 28,000
1855	Riverside	Hall of Justice	C3020 Floor Finishes	\$ 10,800,000	\$ 10,800,000	\$ -
1856	San Bernardino	Joshua Tree Courthouse	C3020 Floor Finishes	\$ 223,000	\$ 75,000	\$ 148,000
1857	Contra Costa	Danville District Courthouse	C3020 Floor Finishes	\$ 322,000	\$ 322,000	\$ -
1858	San Mateo	Northern Branch Courthouse	C3020 Floor Finishes	\$ 641,000	\$ 534,000	\$ 108,000
1859	San Bernardino	Fontana Courthouse	C3020 Floor Finishes	\$ 246,000	\$ 202,000	\$ 44,000
1860	Riverside	Blythe Courthouse - Superior Court	C3020 Floor Finishes	\$ 112,000	\$ 112,000	\$ -
1861	Riverside	Larson Justice Center	C3020 Floor Finishes	\$ 1,116,000	\$ 902,000	\$ 214,000
1862	Santa Clara	Hall of Justice (West)	C3020 Floor Finishes	\$ 1,315,000	\$ 1,315,000	\$ -
1863	Santa Clara	Santa Clara Courthouse	C3020 Floor Finishes	\$ 587,000	\$ 587,000	\$ -
1864	Santa Barbara	Santa Maria Juvenile Court (new)	C3020 Floor Finishes	\$ 42,000	\$ 28,000	\$ 14,000
1865	El Dorado	Johnson Bldg.	C3020 Floor Finishes	\$ 318,000	\$ 318,000	\$ -
1866	San Mateo	Central Branch	C3020 Floor Finishes	\$ 157,000	\$ 157,000	\$ -
1867	Santa Clara	Hall of Justice (East)	C3020 Floor Finishes	\$ 2,489,000	\$ 2,489,000	\$ -
1868	Riverside	Riverside Juvenile Court	C3020 Floor Finishes	\$ 390,000	\$ 192,000	\$ 197,000
1869	Riverside	Family Law Court	C1020 Interior Doors	\$ 388,000	\$ 388,000	\$ -
1870	San Francisco	Civic Center Courthouse	C3020 Floor Finishes	\$ 2,986,000	\$ 2,986,000	\$ -
1871	Ventura	Hall of Justice	C3020 Floor Finishes	\$ 6,298,000	\$ 4,400,000	\$ 1,898,000
1872	Butte	Butte County Courthouse	C3020 Floor Finishes	\$ 1,054,000	\$ 1,054,000	\$ -
1873	El Dorado	Cameron Park	C3020 Floor Finishes	\$ 133,000	\$ 133,000	\$ -
1874	Nevada	Nevada City Courthouse Annex	C3020 Floor Finishes	\$ 383,000	\$ 164,000	\$ 220,000
1875	San Diego	Juvenile Court	C3020 Floor Finishes	\$ 573,000	\$ 428,000	\$ 145,000
1876	San Diego	East County Regional Center	C3020 Floor Finishes	\$ 3,608,000	\$ 2,443,000	\$ 1,165,000
1877	Fresno	Fresno County Courthouse	C3020 Floor Finishes	\$ 4,683,000	\$ 4,492,000	\$ 192,000
1878	Contra Costa	Wakefield Taylor Courthouse	C1020 Interior Doors	\$ 670,000	\$ 670,000	\$ -
1879	Los Angeles	Compton Courthouse	C3020 Floor Finishes	\$ 5,959,000	\$ 3,941,000	\$ 2,018,000
1880	Santa Clara	Historic Courthouse	C3020 Floor Finishes	\$ 568,000	\$ 568,000	\$ -
1881	Contra Costa	Jail Annex	C3020 Floor Finishes	\$ 165,000	\$ 10,000	\$ 155,000
1882	Del Norte	Del Norte County Superior Court	C3020 Floor Finishes	\$ 366,000	\$ 224,000	\$ 142,000
1883	Riverside	Corona	C3020 Floor Finishes	\$ 515,000	\$ 278,000	\$ 237,000
1884	Ventura	East County Courthouse	C3020 Floor Finishes	\$ 1,352,000	\$ 835,000	\$ 517,000
1885	Tulare	Visalia Superior Court	C3020 Floor Finishes	\$ 3,506,000	\$ 1,133,000	\$ 2,372,000
1886	San Luis Obispo	1070 Palm St.	C1020 Interior Doors	\$ 11,000	\$ 11,000	\$ -
1887	Riverside	Riverside Juvenile Court	C1020 Interior Doors	\$ 48,000	\$ 24,000	\$ 25,000
1888	Solano	Solano Justice Building	C1020 Interior Doors	\$ 87,000	\$ 66,000	\$ 21,000
1889	Madera	Sierra Courthouse	C1020 Interior Doors	\$ 24,000	\$ 16,000	\$ 8,000
1890	San Diego	North County Regional Center - Annex	C3020 Floor Finishes	\$ 178,000	\$ 178,000	\$ -
1891	San Luis Obispo	Courthouse Annex	C3020 Floor Finishes	\$ 1,548,000	\$ 770,000	\$ 778,000
1892	Alameda	Hayward Hall of Justice	C1020 Interior Doors	\$ 960,000	\$ 848,000	\$ 112,000
1893	Los Angeles	Norwalk Courthouse	C1020 Interior Doors	\$ 3,316,000	\$ 2,820,000	\$ 496,000
1894	San Luis Obispo	Courthouse Annex	C1020 Interior Doors	\$ 96,000	\$ 48,000	\$ 48,000
1895	Alameda	Hayward Hall of Justice	E1010 Equipment	\$ 1,259,000	\$ 1,112,000	\$ 147,000
1896	Alameda	Berkeley Courthouse	E2010 Fixed Furnishings	\$ 46,000	\$ 46,000	\$ -
1897	Los Angeles	San Fernando Courthouse	E1010 Equipment	\$ 35,000	\$ 29,000	\$ 6,000
1898	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E1010 Equipment	\$ 283,000	\$ 195,000	\$ 88,000
1899	Orange	North Justice Center	E2010 Fixed Furnishings	\$ 193,000	\$ 175,000	\$ 19,000
1900	Orange	West Justice Center	E1010 Equipment	\$ 110,000	\$ 100,000	\$ 10,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1901	Riverside	Hall of Justice	E1010 Equipment	\$ 58,000	\$ 58,000	\$ -
1902	Riverside	Larson Justice Center	E2010 Fixed Furnishings	\$ 90,000	\$ 72,000	\$ 17,000
1903	San Luis Obispo	Paso Robles Courthouse	E1010 Equipment	\$ 465,000	\$ 465,000	\$ -
1904	Los Angeles	Pomona Courthouse South	C1020 Interior Doors	\$ 2,008,000	\$ 1,830,000	\$ 178,000
1905	Nevada	Nevada City Courthouse	C1020 Interior Doors	\$ 408,000	\$ 267,000	\$ 141,000
1906	Nevada	Nevada City Courthouse Annex	C1020 Interior Doors	\$ 258,000	\$ 110,000	\$ 148,000
1907	San Mateo	Hall of Justice	C1020 Interior Doors	\$ 706,000	\$ 372,000	\$ 334,000
1908	Los Angeles	San Fernando Courthouse	E2010 Fixed Furnishings	\$ 1,400,000	\$ 1,167,000	\$ 232,000
1909	Los Angeles	Santa Monica Courthouse	C1020 Interior Doors	\$ 1,724,000	\$ 1,353,000	\$ 371,000
1910	Los Angeles	Chatsworth Courthouse	C1020 Interior Doors	\$ 222,000	\$ 186,000	\$ 36,000
1911	Los Angeles	Stanley Mosk Courthouse	C1020 Interior Doors	\$ 11,000,000	\$ 10,700,000	\$ 300,000
1912	Los Angeles	Compton Courthouse	C1020 Interior Doors	\$ 995,000	\$ 658,000	\$ 337,000
1913	Riverside	Family Law Court	B2010 Exterior Walls	\$ 17,000	\$ 17,000	\$ -
1914	Napa	Criminal Court Building	E2010 Fixed Furnishings	\$ 206,000	\$ 206,000	\$ -
1915	San Diego	Juvenile Court	C1020 Interior Doors	\$ 386,000	\$ 288,000	\$ 98,000
1916	San Mateo	Central Branch	C1020 Interior Doors	\$ 123,000	\$ 123,000	\$ -
1917	Los Angeles	Torrance Courthouse	E2010 Fixed Furnishings	\$ 345,000	\$ 312,000	\$ 33,000
1918	Santa Barbara	Santa Maria Courts, Bldg G	C1020 Interior Doors	\$ 386,000	\$ 372,000	\$ 14,000
1919	Riverside	Corona	C1020 Interior Doors	\$ 43,000	\$ 23,000	\$ 20,000
1920	Alameda	Fremont Hall of Justice	C1020 Interior Doors	\$ 600,000	\$ 476,000	\$ 124,000
1921	Contra Costa	Danville District Courthouse	C1020 Interior Doors	\$ 270,000	\$ 270,000	\$ -
1922	Los Angeles	El Monte Courthouse	E2010 Fixed Furnishings	\$ 307,000	\$ 178,000	\$ 129,000
1923	Los Angeles	Edmund D. Edelman Children's Court	E2010 Fixed Furnishings	\$ 1,063,000	\$ 744,000	\$ 319,000
1924	Los Angeles	Eastlake Juvenile Court	C1020 Interior Doors	\$ 530,000	\$ 290,000	\$ 240,000
1925	Orange	Civil Complex Center ("CXC")	E2010 Fixed Furnishings	\$ 345,000	\$ 345,000	\$ -
1926	Alameda	Wiley W. Manuel Courthouse	E2010 Fixed Furnishings	\$ 622,000	\$ 521,000	\$ 101,000
1927	Los Angeles	Hall of Records	E2010 Fixed Furnishings	\$ 179,000	\$ 19,000	\$ 160,000
1928	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	E2010 Fixed Furnishings	\$ 1,989,000	\$ 1,368,000	\$ 621,000
1929	Orange	Central Justice Center	E2010 Fixed Furnishings	\$ 5,408,000	\$ 4,930,000	\$ 478,000
1930	Los Angeles	Van Nuys Courthouse East	E2010 Fixed Furnishings	\$ 2,522,000	\$ 2,263,000	\$ 259,000
1931	Orange	West Justice Center	E2010 Fixed Furnishings	\$ 1,755,000	\$ 1,591,000	\$ 164,000
1932	Butte	Butte County Courthouse	E2010 Fixed Furnishings	\$ 327,000	\$ 327,000	\$ -
1933	Los Angeles	Van Nuys Courthouse West	E2010 Fixed Furnishings	\$ 662,000	\$ 532,000	\$ 129,000
1934	Los Angeles	Alhambra Courthouse	E2010 Fixed Furnishings	\$ 1,302,000	\$ 1,119,000	\$ 182,000
1935	Merced	Old Court	E2010 Fixed Furnishings	\$ 610,000	\$ 610,000	\$ -
1936	Orange	Betty Lou Lamoreaux Justice Center	E2010 Fixed Furnishings	\$ 2,588,000	\$ 2,069,000	\$ 519,000
1937	San Francisco	Hall of Justice	C1020 Interior Doors	\$ 665,000	\$ 155,000	\$ 511,000
1938	Los Angeles	Glendale Courthouse	E2010 Fixed Furnishings	\$ 1,263,000	\$ 1,143,000	\$ 119,000
1939	San Luis Obispo	Courthouse Annex	E2010 Fixed Furnishings	\$ 1,391,000	\$ 692,000	\$ 699,000
1940	Contra Costa	Wakefield Taylor Courthouse	E2010 Fixed Furnishings	\$ 1,174,000	\$ 1,174,000	\$ -
1941	San Francisco	Hall of Justice	E2010 Fixed Furnishings	\$ 1,382,000	\$ 321,000	\$ 1,060,000
1942	Los Angeles	Compton Courthouse	E2010 Fixed Furnishings	\$ 4,225,000	\$ 2,794,000	\$ 1,431,000
1943	San Bernardino	San Bernardino Courthouse	E2010 Fixed Furnishings	\$ 2,227,000	\$ 2,130,000	\$ 97,000
1944	Solano	Law and Justice Center	E2010 Fixed Furnishings	\$ 208,000	\$ 26,000	\$ 182,000
1945	Santa Barbara	Santa Maria Courts Bldgs C + D	E2010 Fixed Furnishings	\$ 292,000	\$ 292,000	\$ -
1946	San Bernardino	Barstow Courthouse	E2010 Fixed Furnishings	\$ 264,000	\$ 206,000	\$ 58,000
1947	Santa Barbara	Santa Maria Courts, Bldg F	E2010 Fixed Furnishings	\$ 20,000	\$ 20,000	\$ -
1948	San Luis Obispo	1070 Palm St.	E2010 Fixed Furnishings	\$ 42,000	\$ 42,000	\$ -
1949	Riverside	Corona	E2010 Fixed Furnishings	\$ 371,000	\$ 201,000	\$ 171,000
1950	Solano	Hall of Justice	E2010 Fixed Furnishings	\$ 1,187,000	\$ 865,000	\$ 323,000
1951	San Bernardino	Rancho Cucamonga Courthouse	E2010 Fixed Furnishings	\$ 305,000	\$ 232,000	\$ 73,000
1952	Riverside	Riverside Juvenile Court	E2010 Fixed Furnishings	\$ 377,000	\$ 186,000	\$ 191,000
1953	Solano	Solano Justice Building	E2010 Fixed Furnishings	\$ 1,557,000	\$ 1,185,000	\$ 372,000
1954	San Bernardino	Victorville Courthouse-Dept. N-1	E2010 Fixed Furnishings	\$ 868,000	\$ 558,000	\$ 310,000
1955	Santa Barbara	Santa Maria Courts, Bldgs. A + B	E2010 Fixed Furnishings	\$ 75,000	\$ 17,000	\$ 57,000
1956	Alameda	Wiley W. Manuel Courthouse	D5035 Intrusion Alarm	\$ 8,000	\$ 6,000	\$ 1,000
1957	Alameda	Hayward Hall of Justice	D5035 Intrusion Alarm	\$ 8,000	\$ 7,000	\$ 1,000
1958	Alameda	Hayward Hall of Justice	E2010 Fixed Furnishings	\$ 699,000	\$ 618,000	\$ 82,000
1959	Alameda	George E. McDonald Hall of Justice	E2010 Fixed Furnishings	\$ 312,000	\$ 312,000	\$ -
1960	Alameda	Fremont Hall of Justice	D5035 Intrusion Alarm	\$ 6,000	\$ 5,000	\$ 1,000
1961	Amador	Amador County Courthouse	E2010 Fixed Furnishings	\$ 156,000	\$ 156,000	\$ -
1962	Contra Costa	Bray Courts	E2010 Fixed Furnishings	\$ 86,000	\$ 74,000	\$ 12,000
1963	Contra Costa	Jail Annex	E2010 Fixed Furnishings	\$ 159,000	\$ 9,000	\$ 149,000
1964	Contra Costa	Danville District Courthouse	E2010 Fixed Furnishings	\$ 480,000	\$ 480,000	\$ -
1965	Contra Costa	George D. Carroll Courthouse	E2010 Fixed Furnishings	\$ 957,000	\$ 718,000	\$ 239,000
1966	Del Norte	Del Norte County Superior Court	E2010 Fixed Furnishings	\$ 342,000	\$ 209,000	\$ 132,000
1967	El Dorado	Cameron Park	E2010 Fixed Furnishings	\$ 129,000	\$ 129,000	\$ -
1968	El Dorado	Johnson Bldg.	E2010 Fixed Furnishings	\$ 634,000	\$ 634,000	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1969	Fresno	Fresno County Courthouse	E2010 Fixed Furnishings	\$ 4,691,000	\$ 4,499,000	\$ 192,000
1970	Kern	Bakersfield Justice Bldg.	E2010 Fixed Furnishings	\$ 594,000	\$ 303,000	\$ 291,000
1971	Kern	Bakersfield Juvenile Center	E2010 Fixed Furnishings	\$ 215,000	\$ 144,000	\$ 71,000
1972	Kern	Delano/North Kern Court	E2010 Fixed Furnishings	\$ 146,000	\$ 118,000	\$ 28,000
1973	Kern	Shafter/Wasco Courts Bldg.	E2010 Fixed Furnishings	\$ 122,000	\$ 109,000	\$ 12,000
1974	Kern	Taft Courts Bldg.	E2010 Fixed Furnishings	\$ 45,000	\$ 45,000	\$ -
1975	Kern	Arvin/ Lamont Branch	E2010 Fixed Furnishings	\$ 155,000	\$ 94,000	\$ 60,000
1976	Kings	Probation Building	E2010 Fixed Furnishings	\$ 228,000	\$ 27,000	\$ 201,000
1977	Kings	Avenal Court	E2010 Fixed Furnishings	\$ 238,000	\$ 138,000	\$ 100,000
1978	Kings	Corcoran Court	D5032 Intercommunication & Paging System	\$ 13,000	\$ 11,000	\$ 2,000
1979	Kings	Corcoran Court	E2010 Fixed Furnishings	\$ 212,000	\$ 185,000	\$ 26,000
1980	Los Angeles	Santa Clarita Courthouse	D5035 Intrusion Alarm	\$ 14,000	\$ 12,000	\$ 2,000
1981	Los Angeles	Santa Clarita Courthouse	E2010 Fixed Furnishings	\$ 506,000	\$ 447,000	\$ 59,000
1982	Los Angeles	Sylmar Juvenile Court	E2010 Fixed Furnishings	\$ 396,000	\$ 136,000	\$ 260,000
1983	Los Angeles	Los Padrinos Juvenile Court	E2010 Fixed Furnishings	\$ 262,000	\$ 77,000	\$ 185,000
1984	Los Angeles	Norwalk Courthouse	D5035 Intrusion Alarm	\$ 35,000	\$ 30,000	\$ 5,000
1985	Los Angeles	Norwalk Courthouse	E2010 Fixed Furnishings	\$ 3,568,000	\$ 3,034,000	\$ 534,000
1986	Los Angeles	Bellflower Courthouse	E2010 Fixed Furnishings	\$ 505,000	\$ 394,000	\$ 111,000
1987	Los Angeles	Downey Courthouse	E2010 Fixed Furnishings	\$ 450,000	\$ 377,000	\$ 73,000
1988	Los Angeles	Santa Monica Courthouse	D5035 Intrusion Alarm	\$ 52,000	\$ 41,000	\$ 11,000
1989	Los Angeles	Santa Monica Courthouse	E2010 Fixed Furnishings	\$ 1,690,000	\$ 1,326,000	\$ 363,000
1990	Los Angeles	Beverly Hills Courthouse	D5035 Intrusion Alarm	\$ 31,000	\$ 25,000	\$ 6,000
1991	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	E2010 Fixed Furnishings	\$ 16,000	\$ 12,000	\$ 4,000
1992	Los Angeles	Inglewood Juvenile Court	E2010 Fixed Furnishings	\$ 170,000	\$ 138,000	\$ 33,000
1993	Los Angeles	Inglewood Courthouse	E2010 Fixed Furnishings	\$ 915,000	\$ 682,000	\$ 233,000
1994	Los Angeles	Burbank Courthouse	D5032 Intercommunication & Paging System	\$ 40,000	\$ 36,000	\$ 4,000
1995	Los Angeles	Burbank Courthouse	D5035 Intrusion Alarm	\$ 28,000	\$ 25,000	\$ 3,000
1996	Los Angeles	Alhambra Courthouse	D5035 Intrusion Alarm	\$ 26,000	\$ 22,000	\$ 4,000
1997	Los Angeles	Pasadena Courthouse	D5035 Intrusion Alarm	\$ 6,000	\$ 4,000	\$ 2,000
1998	Los Angeles	Pasadena Courthouse	E2010 Fixed Furnishings	\$ 1,238,000	\$ 858,000	\$ 379,000
1999	Los Angeles	Stanley Mosk Courthouse	D5035 Intrusion Alarm	\$ 320,000	\$ 311,000	\$ 9,000
2000	Los Angeles	Stanley Mosk Courthouse	E2010 Fixed Furnishings	\$ 13,600,000	\$ 13,200,000	\$ 400,000
2001	Los Angeles	Monrovia Training Center	E2010 Fixed Furnishings	\$ 51,000	\$ 36,000	\$ 15,000
2002	Los Angeles	El Monte Courthouse	D5035 Intrusion Alarm	\$ 7,000	\$ 4,000	\$ 3,000
2003	Los Angeles	Eastlake Juvenile Court	E2010 Fixed Furnishings	\$ 301,000	\$ 165,000	\$ 136,000
2004	Los Angeles	Metropolitan Courthouse	D5035 Intrusion Alarm	\$ 154,000	\$ 145,000	\$ 8,000
2005	Los Angeles	Central Arraignment Courts	E2010 Fixed Furnishings	\$ 619,000	\$ 559,000	\$ 60,000
2006	Los Angeles	East Los Angeles Courthouse	E2010 Fixed Furnishings	\$ 504,000	\$ 392,000	\$ 112,000
2007	Los Angeles	Pomona Courthouse South	E2010 Fixed Furnishings	\$ 1,600,000	\$ 1,458,000	\$ 142,000
2008	Madera	Sierra Courthouse	E2010 Fixed Furnishings	\$ 625,000	\$ 425,000	\$ 200,000
2009	Mono	New Mammoth Lakes Courthouse	E2010 Fixed Furnishings	\$ 20,000	\$ 20,000	\$ -
2010	Nevada	Nevada City Courthouse	E2010 Fixed Furnishings	\$ 87,000	\$ 57,000	\$ 30,000
2011	Nevada	Nevada City Courthouse Annex	E2010 Fixed Furnishings	\$ 509,000	\$ 217,000	\$ 291,000
2012	Orange	Central Justice Center Annex	D5032 Intercommunication & Paging System	\$ 12,000	\$ 1,000	\$ 12,000
2013	Orange	Betty Lou Lamoreaux Justice Center	D5032 Intercommunication & Paging System	\$ 151,000	\$ 121,000	\$ 30,000
2014	Sacramento	Gordon Schaber Sacramento Superior Court	E2010 Fixed Furnishings	\$ 6,123,000	\$ 6,123,000	\$ -
2015	Sacramento	Carol Miller Justice Center Court Facility	E2010 Fixed Furnishings	\$ 47,000	\$ 45,000	\$ 1,000
2016	San Diego	Kearny Mesa Court	D5032 Intercommunication & Paging System	\$ 8,000	\$ 8,000	\$ -
2017	San Diego	Kearny Mesa Court	E2010 Fixed Furnishings	\$ 275,000	\$ 275,000	\$ -
2018	San Diego	Juvenile Court	E2010 Fixed Furnishings	\$ 1,050,000	\$ 784,000	\$ 266,000
2019	San Diego	North County Regional Center - South	D5032 Intercommunication & Paging System	\$ 17,000	\$ 11,000	\$ 5,000
2020	San Diego	North County Regional Center - North	E2010 Fixed Furnishings	\$ 2,033,000	\$ 2,033,000	\$ -
2021	San Diego	Trailer - Storage A	E2010 Fixed Furnishings	\$ 24,000	\$ 24,000	\$ -
2022	San Diego	East County Regional Center	E2010 Fixed Furnishings	\$ 2,536,000	\$ 1,717,000	\$ 819,000
2023	San Mateo	Hall of Justice	E2010 Fixed Furnishings	\$ 1,081,000	\$ 570,000	\$ 511,000
2024	San Mateo	Central Branch	E2010 Fixed Furnishings	\$ 180,000	\$ 180,000	\$ -
2025	San Mateo	Northern Branch Courthouse	E2010 Fixed Furnishings	\$ 395,000	\$ 328,000	\$ 66,000
2026	Santa Clara	Hall of Justice (East)	E2010 Fixed Furnishings	\$ 808,000	\$ 808,000	\$ -
2027	Santa Clara	Hall of Justice (West)	E2010 Fixed Furnishings	\$ 1,765,000	\$ 1,765,000	\$ -
2028	Santa Clara	Downtown Superior Court	E2010 Fixed Furnishings	\$ 2,768,000	\$ 2,768,000	\$ -
2029	Santa Clara	Historic Courthouse	E2010 Fixed Furnishings	\$ 785,000	\$ 785,000	\$ -
2030	Santa Clara	Santa Clara Courthouse	E2010 Fixed Furnishings	\$ 620,000	\$ 620,000	\$ -
2031	Ventura	Hall of Justice	E2010 Fixed Furnishings	\$ 3,466,000	\$ 2,421,000	\$ 1,045,000
2032	Alameda	Fremont Hall of Justice	E2010 Fixed Furnishings	\$ 808,000	\$ 642,000	\$ 166,000
2033	Humboldt	Humboldt County Courthouse (Eureka)	E2010 Fixed Furnishings	\$ 1,118,000	\$ 373,000	\$ 745,000
2034	Imperial	Imperial County Courthouse	E2010 Fixed Furnishings	\$ 499,000	\$ 499,000	\$ -
2035	Kern	Bakersfield Superior Court	E2010 Fixed Furnishings	\$ 1,158,000	\$ 725,000	\$ 433,000
2036	Los Angeles	Beverly Hills Courthouse	E2010 Fixed Furnishings	\$ 842,000	\$ 669,000	\$ 172,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2037	Los Angeles	Burbank Courthouse	E2010 Fixed Furnishings	\$ 308,000	\$ 279,000	\$ 28,000
2038	Los Angeles	Metropolitan Courthouse	E2010 Fixed Furnishings	\$ 2,989,000	\$ 2,826,000	\$ 163,000
2039	Los Angeles	West Covina Courthouse	E2010 Fixed Furnishings	\$ 804,000	\$ 667,000	\$ 137,000
2040	San Diego	South County Regional Center	E2010 Fixed Furnishings	\$ 658,000	\$ 236,000	\$ 422,000
2041	Tulare	Visalia Superior Court	E2010 Fixed Furnishings	\$ 1,090,000	\$ 352,000	\$ 737,000
2042	Santa Barbara	Santa Maria Courts, Bldg G	E2010 Fixed Furnishings	\$ 97,000	\$ 94,000	\$ 3,000
2043	Riverside	Hall of Justice	E2010 Fixed Furnishings	\$ 765,000	\$ 765,000	\$ -
2044	San Bernardino	Joshua Tree Courthouse	E2010 Fixed Furnishings	\$ 190,000	\$ 64,000	\$ 126,000
2045	San Bernardino	Fontana Courthouse	E2010 Fixed Furnishings	\$ 336,000	\$ 276,000	\$ 60,000
2046	Santa Barbara	Santa Maria Juvenile Court (new)	E2010 Fixed Furnishings	\$ 44,000	\$ 29,000	\$ 15,000
2047	Los Angeles	Van Nuys Courthouse East	C1020 Interior Doors	\$ 1,373,000	\$ 1,232,000	\$ 141,000
2048	Alameda	Wiley W. Manuel Courthouse	C1020 Interior Doors	\$ 749,000	\$ 628,000	\$ 121,000
2049	Santa Barbara	Santa Maria Courts, Bldg F	C1020 Interior Doors	\$ 28,000	\$ 28,000	\$ -
2050	El Dorado	Johnson Bldg.	C1020 Interior Doors	\$ 59,000	\$ 59,000	\$ -
2051	Del Norte	Del Norte County Superior Court	C1020 Interior Doors	\$ 60,000	\$ 37,000	\$ 23,000
2052	Los Angeles	Metropolitan Courthouse	C1020 Interior Doors	\$ 544,000	\$ 515,000	\$ 30,000
2053	Butte	Butte County Courthouse	C1020 Interior Doors	\$ 57,000	\$ 57,000	\$ -
2054	Butte	Butte County Courthouse	G10 Demolition	\$ 38,000	\$ 38,000	\$ -
2055	Los Angeles	Alhambra Courthouse	C1020 Interior Doors	\$ 425,000	\$ 365,000	\$ 59,000
2056	Los Angeles	West Covina Courthouse	C1020 Interior Doors	\$ 184,000	\$ 153,000	\$ 31,000
2057	Kings	Avenal Court	C1020 Interior Doors	\$ 104,000	\$ 60,000	\$ 44,000
2058	Los Angeles	Chatsworth Courthouse	D5038 Security & Detection Systems	\$ 212,000	\$ 177,000	\$ 34,000
2059	Los Angeles	Monrovia Training Center	C1020 Interior Doors	\$ 26,000	\$ 18,000	\$ 8,000
2060	Solano	Hall of Justice	C1020 Interior Doors	\$ 335,000	\$ 244,000	\$ 91,000
2061	Los Angeles	Burbank Courthouse	C1020 Interior Doors	\$ 478,000	\$ 434,000	\$ 44,000
2062	Los Angeles	Beverly Hills Courthouse	C1020 Interior Doors	\$ 1,159,000	\$ 922,000	\$ 237,000
2063	Riverside	Larson Justice Center	C1020 Interior Doors	\$ 7,000	\$ 6,000	\$ 1,000
2064	Orange	Civil Complex Center ("CXC")	D5038 Security & Detection Systems	\$ 128,000	\$ 128,000	\$ -
2065	Los Angeles	Edmund D. Edelman Children's Court	C1020 Interior Doors	\$ 313,000	\$ 219,000	\$ 94,000
2066	San Bernardino	Joshua Tree Courthouse	C1020 Interior Doors	\$ 70,000	\$ 24,000	\$ 46,000
2067	Riverside	Family Law Court	C1010 Interior Construction	\$ 278,000	\$ 278,000	\$ -
2068	Los Angeles	Sylmar Juvenile Court	C1020 Interior Doors	\$ 71,000	\$ 24,000	\$ 47,000
2069	Los Angeles	Los Padrinos Juvenile Court	C1020 Interior Doors	\$ 28,000	\$ 8,000	\$ 20,000
2070	San Francisco	Hall of Justice	D5038 Security & Detection Systems	\$ 185,000	\$ 43,000	\$ 142,000
2071	San Bernardino	San Bernardino Courthouse	D5038 Security & Detection Systems	\$ 431,000	\$ 412,000	\$ 19,000
2072	San Bernardino	San Bernardino Courthouse	G20 Site Improvements	\$ 8,000	\$ 8,000	\$ -
2073	Solano	Law and Justice Center	D5030 Communications & Security	\$ 1,648,000	\$ 209,000	\$ 1,439,000
2074	Santa Barbara	Santa Maria Courts Bldgs C + D	D5030 Communications & Security	\$ 228,000	\$ 228,000	\$ -
2075	Santa Barbara	Santa Maria Courts Bldgs C + D	G2050 Landscaping	\$ 18,000	\$ 18,000	\$ -
2076	San Bernardino	Barstow Courthouse	D5038 Security & Detection Systems	\$ 58,000	\$ 45,000	\$ 13,000
2077	San Bernardino	Barstow Courthouse	G2050 Landscaping	\$ 27,000	\$ 21,000	\$ 6,000
2078	San Luis Obispo	1070 Palm St.	D5038 Security & Detection Systems	\$ 7,000	\$ 7,000	\$ -
2079	Riverside	Corona	D5038 Security & Detection Systems	\$ 280,000	\$ 151,000	\$ 129,000
2080	Solano	Hall of Justice	D5030 Communications & Security	\$ 110,000	\$ 80,000	\$ 30,000
2081	Solano	Hall of Justice	D5038 Security & Detection Systems	\$ 588,000	\$ 428,000	\$ 160,000
2082	San Bernardino	Rancho Cucamonga Courthouse	D5030 Communications & Security	\$ 1,579,000	\$ 1,201,000	\$ 378,000
2083	San Bernardino	Rancho Cucamonga Courthouse	D5038 Security & Detection Systems	\$ 1,311,000	\$ 997,000	\$ 314,000
2084	Riverside	Riverside Juvenile Court	D5038 Security & Detection Systems	\$ 154,000	\$ 76,000	\$ 78,000
2085	Solano	Solano Justice Building	D5030 Communications & Security	\$ 55,000	\$ 42,000	\$ 13,000
2086	Solano	Solano Justice Building	D5038 Security & Detection Systems	\$ 337,000	\$ 256,000	\$ 80,000
2087	San Bernardino	Victorville Courthouse-Dept. N-1	D5038 Security & Detection Systems	\$ 258,000	\$ 166,000	\$ 92,000
2088	Santa Barbara	Santa Maria Courts, Bldgs. A + B	G2050 Landscaping	\$ 13,000	\$ 3,000	\$ 10,000
2089	Alameda	Wiley W. Manuel Courthouse	D5038 Security & Detection Systems	\$ 543,000	\$ 455,000	\$ 88,000
2090	Alameda	Hayward Hall of Justice	D5038 Security & Detection Systems	\$ 247,000	\$ 218,000	\$ 29,000
2091	Alameda	George E. McDonald Hall of Justice	D5038 Security & Detection Systems	\$ 116,000	\$ 116,000	\$ -
2092	Alameda	Berkeley Courthouse	D5038 Security & Detection Systems	\$ 205,000	\$ 205,000	\$ -
2093	Alameda	Fremont Hall of Justice	D5030 Communications & Security	\$ 239,000	\$ 190,000	\$ 49,000
2094	Alameda	Fremont Hall of Justice	D5038 Security & Detection Systems	\$ 39,000	\$ 31,000	\$ 8,000
2095	Amador	Amador County Courthouse	D5030 Communications & Security	\$ 84,000	\$ 84,000	\$ -
2096	Butte	Butte County Courthouse	D5030 Communications & Security	\$ 174,000	\$ 174,000	\$ -
2097	Contra Costa	Family Law Center	D5030 Communications & Security	\$ 278,000	\$ 278,000	\$ -
2098	Contra Costa	Wakefield Taylor Courthouse	G20 Site Improvements	\$ 7,000	\$ 7,000	\$ -
2099	Contra Costa	Jail Annex	D5030 Communications & Security	\$ 19,000	\$ 1,000	\$ 18,000
2100	Contra Costa	Danville District Courthouse	D5030 Communications & Security	\$ 43,000	\$ 43,000	\$ -
2101	Contra Costa	George D. Carroll Courthouse	D5030 Communications & Security	\$ 133,000	\$ 100,000	\$ 33,000
2102	Contra Costa	George D. Carroll Courthouse	G2050 Landscaping	\$ 8,000	\$ 6,000	\$ 2,000
2103	Del Norte	Del Norte County Superior Court	D5030 Communications & Security	\$ 48,000	\$ 29,000	\$ 18,000
2104	El Dorado	Cameron Park	D5038 Security & Detection Systems	\$ 43,000	\$ 43,000	\$ -
2105	El Dorado	Johnson Bldg.	D5038 Security & Detection Systems	\$ 132,000	\$ 132,000	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2106	Fresno	Fresno County Courthouse	D5030 Communications & Security	\$ 610,000	\$ 585,000	\$ 25,000
2107	Fresno	Fresno County Courthouse	G2050 Landscaping	\$ 23,000	\$ 22,000	\$ 1,000
2108	Fresno	B.F. Sisk Federal Courthouse	D5030 Communications & Security	\$ 518,000	\$ 518,000	\$ -
2109	Fresno	B.F. Sisk Federal Courthouse	G2050 Landscaping	\$ 12,000	\$ 12,000	\$ -
2110	Humboldt	Humboldt County Courthouse (Eureka)	D5030 Communications & Security	\$ 400,000	\$ 133,000	\$ 266,000
2111	Humboldt	Humboldt County Courthouse (Eureka)	G20 Site Improvements	\$ 33,000	\$ 11,000	\$ 22,000
2112	Imperial	Imperial County Courthouse	D5038 Security & Detection Systems	\$ 273,000	\$ 273,000	\$ -
2113	Kern	Bakersfield Superior Court	D5038 Security & Detection Systems	\$ 1,325,000	\$ 830,000	\$ 495,000
2114	Kern	Bakersfield Justice Bldg.	D5030 Communications & Security	\$ 476,000	\$ 243,000	\$ 233,000
2115	Kern	Bakersfield Justice Bldg.	D5038 Security & Detection Systems	\$ 878,000	\$ 448,000	\$ 429,000
2116	Kern	Bakersfield Juvenile Center	D5038 Security & Detection Systems	\$ 359,000	\$ 240,000	\$ 119,000
2117	Kern	Bakersfield Juvenile Center	G2050 Landscaping	\$ 7,000	\$ 5,000	\$ 2,000
2118	Kern	Delano/North Kern Court	D5038 Security & Detection Systems	\$ 132,000	\$ 106,000	\$ 25,000
2119	Kern	Delano/North Kern Court	G2050 Landscaping	\$ 20,000	\$ 16,000	\$ 4,000
2120	Kern	Shafter/Wasco Courts Bldg.	D5038 Security & Detection Systems	\$ 154,000	\$ 139,000	\$ 15,000
2121	Kern	Shafter/Wasco Courts Bldg.	G2050 Landscaping	\$ 12,000	\$ 11,000	\$ 1,000
2122	Kern	Taft Courts Bldg.	D5038 Security & Detection Systems	\$ 7,000	\$ 7,000	\$ -
2123	Kern	Arvin/ Lamont Branch	D5038 Security & Detection Systems	\$ 236,000	\$ 144,000	\$ 92,000
2124	Kern	Arvin/ Lamont Branch	G2050 Landscaping	\$ 16,000	\$ 9,000	\$ 6,000
2125	Kings	Avenal Court	D5030 Communications & Security	\$ 23,000	\$ 13,000	\$ 10,000
2126	Kings	Corcoran Court	D5030 Communications & Security	\$ 29,000	\$ 26,000	\$ 4,000
2127	Los Angeles	San Fernando Courthouse	D5030 Communications & Security	\$ 528,000	\$ 441,000	\$ 88,000
2128	Los Angeles	San Fernando Courthouse	G20 Site Improvements	\$ 33,000	\$ 27,000	\$ 5,000
2129	Los Angeles	Santa Clarita Courthouse	D5038 Security & Detection Systems	\$ 139,000	\$ 123,000	\$ 16,000
2130	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	D5038 Security & Detection Systems	\$ 94,000	\$ 65,000	\$ 29,000
2131	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	G20 Site Improvements	\$ 152,000	\$ 105,000	\$ 47,000
2132	Los Angeles	Sylmar Juvenile Court	D5038 Security & Detection Systems	\$ 16,000	\$ 6,000	\$ 11,000
2133	Los Angeles	Compton Courthouse	D5038 Security & Detection Systems	\$ 806,000	\$ 533,000	\$ 273,000
2134	Los Angeles	Compton Courthouse	G2050 Landscaping	\$ 127,000	\$ 84,000	\$ 43,000
2135	Los Angeles	Los Padrinos Juvenile Court	D5038 Security & Detection Systems	\$ 12,000	\$ 4,000	\$ 9,000
2136	Los Angeles	Norwalk Courthouse	D5038 Security & Detection Systems	\$ 261,000	\$ 222,000	\$ 39,000
2137	Los Angeles	Bellflower Courthouse	D5038 Security & Detection Systems	\$ 373,000	\$ 291,000	\$ 82,000
2138	Los Angeles	Bellflower Courthouse	G2050 Landscaping	\$ 16,000	\$ 12,000	\$ 3,000
2139	Los Angeles	Downey Courthouse	D5030 Communications & Security	\$ 94,000	\$ 79,000	\$ 15,000
2140	Los Angeles	Downey Courthouse	D5038 Security & Detection Systems	\$ 779,000	\$ 652,000	\$ 127,000
2141	Los Angeles	Downey Courthouse	G2050 Landscaping	\$ 24,000	\$ 20,000	\$ 4,000
2142	Los Angeles	Santa Monica Courthouse	D5038 Security & Detection Systems	\$ 233,000	\$ 183,000	\$ 50,000
2143	Los Angeles	Santa Monica Court Annex	D5038 Security & Detection Systems	\$ 34,000	\$ 34,000	\$ -
2144	Los Angeles	Beverly Hills Courthouse	D5038 Security & Detection Systems	\$ 377,000	\$ 300,000	\$ 77,000
2145	Los Angeles	Airport Courthouse	D5030 Communications & Security	\$ 21,000	\$ 16,000	\$ 5,000
2146	Los Angeles	Airport Courthouse	D5038 Security & Detection Systems	\$ 1,525,000	\$ 1,177,000	\$ 348,000
2147	Los Angeles	Hall of Records	D5038 Security & Detection Systems	\$ 10,000	\$ 1,000	\$ 9,000
2148	Los Angeles	Hall of Records	G2050 Landscaping	\$ 38,000	\$ 4,000	\$ 34,000
2149	Los Angeles	Van Nuys Courthouse East	D5038 Security & Detection Systems	\$ 38,000	\$ 34,000	\$ 4,000
2150	Los Angeles	Van Nuys Courthouse West	D5038 Security & Detection Systems	\$ 69,000	\$ 56,000	\$ 14,000
2151	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5038 Security & Detection Systems	\$ 1,109,000	\$ 815,000	\$ 294,000
2152	Los Angeles	Torrance Courthouse	D5038 Security & Detection Systems	\$ 51,000	\$ 46,000	\$ 5,000
2153	Los Angeles	Inglewood Juvenile Court	D5038 Security & Detection Systems	\$ 82,000	\$ 66,000	\$ 16,000
2154	Los Angeles	Inglewood Courthouse	D5038 Security & Detection Systems	\$ 1,122,000	\$ 836,000	\$ 285,000
2155	Los Angeles	Inglewood Courthouse	G2050 Landscaping	\$ 49,000	\$ 37,000	\$ 12,000
2156	Los Angeles	Burbank Courthouse	D5038 Security & Detection Systems	\$ 201,000	\$ 183,000	\$ 19,000
2157	Los Angeles	Glendale Courthouse	D5038 Security & Detection Systems	\$ 56,000	\$ 51,000	\$ 5,000
2158	Los Angeles	Glendale Courthouse	G2050 Landscaping	\$ 17,000	\$ 15,000	\$ 2,000
2159	Los Angeles	Alhambra Courthouse	D5038 Security & Detection Systems	\$ 128,000	\$ 110,000	\$ 18,000
2160	Los Angeles	Pasadena Courthouse	D5038 Security & Detection Systems	\$ 49,000	\$ 34,000	\$ 15,000
2161	Los Angeles	Stanley Mosk Courthouse	D5038 Security & Detection Systems	\$ 369,000	\$ 359,000	\$ 10,000
2162	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5030 Communications & Security	\$ 7,000	\$ 5,000	\$ 2,000
2163	Los Angeles	El Monte Courthouse	D5038 Security & Detection Systems	\$ 63,000	\$ 36,000	\$ 26,000
2164	Los Angeles	El Monte Courthouse	G2050 Landscaping	\$ 7,000	\$ 4,000	\$ 3,000
2165	Los Angeles	Edmund D. Edelman Children's Court	D5038 Security & Detection Systems	\$ 1,306,000	\$ 914,000	\$ 392,000
2166	Los Angeles	Edmund D. Edelman Children's Court	G2050 Landscaping	\$ 53,000	\$ 37,000	\$ 16,000
2167	Los Angeles	Eastlake Juvenile Court	D5038 Security & Detection Systems	\$ 6,000	\$ 3,000	\$ 3,000
2168	Los Angeles	Metropolitan Courthouse	D5038 Security & Detection Systems	\$ 369,000	\$ 349,000	\$ 20,000
2169	Los Angeles	Central Arraignment Courts	D5038 Security & Detection Systems	\$ 99,000	\$ 89,000	\$ 10,000
2170	Los Angeles	East Los Angeles Courthouse	D5038 Security & Detection Systems	\$ 355,000	\$ 276,000	\$ 79,000
2171	Los Angeles	Pomona Courthouse South	D5038 Security & Detection Systems	\$ 1,111,000	\$ 1,013,000	\$ 98,000
2172	Los Angeles	West Covina Courthouse	D5038 Security & Detection Systems	\$ 442,000	\$ 367,000	\$ 75,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2173	Madera	Sierra Courthouse	D5030 Communications & Security	\$ 48,000	\$ 33,000	\$ 16,000
2174	Madera	Sierra Courthouse	G2050 Landscaping	\$ 43,000	\$ 29,000	\$ 14,000
2175	Merced	Old Court	D5038 Security & Detection Systems	\$ 112,000	\$ 112,000	\$ -
2176	Merced	Downtown Merced Courthouse	D5038 Security & Detection Systems	\$ 331,000	\$ 331,000	\$ -
2177	Merced	Downtown Merced Courthouse	G2050 Landscaping	\$ 134,000	\$ 134,000	\$ -
2178	Napa	Criminal Court Building	D5038 Security & Detection Systems	\$ 117,000	\$ 117,000	\$ -
2179	Nevada	Nevada City Courthouse	D5030 Communications & Security	\$ 40,000	\$ 26,000	\$ 14,000
2180	Nevada	Nevada City Courthouse	G20 Site Improvements	\$ 7,000	\$ 4,000	\$ 2,000
2181	Nevada	Nevada City Courthouse Annex	D5030 Communications & Security	\$ 65,000	\$ 28,000	\$ 37,000
2182	Nevada	Nevada City Courthouse Annex	G20 Site Improvements	\$ 7,000	\$ 3,000	\$ 4,000
2183	Orange	Central Justice Center	D5030 Communications & Security	\$ 941,000	\$ 858,000	\$ 83,000
2184	Orange	Central Justice Center	D5038 Security & Detection Systems	\$ 164,000	\$ 150,000	\$ 14,000
2185	Orange	Central Justice Center Annex	D5038 Security & Detection Systems	\$ 44,000	\$ 4,000	\$ 41,000
2186	Orange	Betty Lou Lamoreaux Justice Center	D5038 Security & Detection Systems	\$ 754,000	\$ 603,000	\$ 151,000
2187	Orange	Betty Lou Lamoreaux Justice Center	G20 Site Improvements	\$ 11,000	\$ 9,000	\$ 2,000
2188	Orange	North Justice Center	D5038 Security & Detection Systems	\$ 657,000	\$ 594,000	\$ 64,000
2189	Orange	West Justice Center	D5038 Security & Detection Systems	\$ 347,000	\$ 314,000	\$ 32,000
2190	Orange	West Justice Center	G20 Site Improvements	\$ 336,000	\$ 304,000	\$ 31,000
2191	Placer	Historic Courthouse	D5030 Communications & Security	\$ 35,000	\$ 27,000	\$ 8,000
2192	Placer	Bill Santucci Justice Center	D5030 Communications & Security	\$ 456,000	\$ 456,000	\$ -
2193	Sacramento	Gordon Schaber Sacramento Superior Court	D5030 Communications & Security	\$ 898,000	\$ 898,000	\$ -
2194	Sacramento	Juvenile Courthouse	D5030 Communications & Security	\$ 586,000	\$ 586,000	\$ -
2195	Sacramento	Carol Miller Justice Center Court Facility	D5030 Communications & Security	\$ 620,000	\$ 606,000	\$ 14,000
2196	San Diego	Hall of Justice	D5038 Security & Detection Systems	\$ 1,621,000	\$ 652,000	\$ 969,000
2197	San Diego	Hall of Justice	G20 Site Improvements	\$ 36,000	\$ 14,000	\$ 21,000
2198	San Diego	Kearny Mesa Court	D5038 Security & Detection Systems	\$ 318,000	\$ 318,000	\$ -
2199	San Diego	Juvenile Court	D5038 Security & Detection Systems	\$ 323,000	\$ 241,000	\$ 82,000
2200	San Diego	Juvenile Court	G2050 Landscaping	\$ 74,000	\$ 55,000	\$ 19,000
2201	San Diego	North County Regional Center - South	D5038 Security & Detection Systems	\$ 1,428,000	\$ 960,000	\$ 468,000
2202	San Diego	North County Regional Center - North	D5038 Security & Detection Systems	\$ 1,488,000	\$ 1,488,000	\$ -
2203	San Diego	North County Regional Center - North	G20 Site Improvements	\$ 13,000	\$ 13,000	\$ -
2204	San Diego	North County Regional Center - Annex	D5038 Security & Detection Systems	\$ 151,000	\$ 151,000	\$ -
2205	San Diego	South County Regional Center	D5030 Communications & Security	\$ 102,000	\$ 37,000	\$ 65,000
2206	San Diego	South County Regional Center	D5038 Security & Detection Systems	\$ 739,000	\$ 265,000	\$ 474,000
2207	San Diego	East County Regional Center	D5038 Security & Detection Systems	\$ 1,743,000	\$ 1,180,000	\$ 563,000
2208	San Mateo	Hall of Justice	D5030 Communications & Security	\$ 255,000	\$ 135,000	\$ 121,000
2209	San Mateo	Traffic/ Small Claims Annex	D5030 Communications & Security	\$ 22,000	\$ 22,000	\$ -
2210	San Mateo	Central Branch	D5030 Communications & Security	\$ 102,000	\$ 102,000	\$ -
2211	San Mateo	Northern Branch Courthouse	D5030 Communications & Security	\$ 84,000	\$ 70,000	\$ 14,000
2212	Santa Clara	Hall of Justice (East)	D5030 Communications & Security	\$ 260,000	\$ 260,000	\$ -
2213	Santa Clara	Hall of Justice (West)	D5030 Communications & Security	\$ 290,000	\$ 290,000	\$ -
2214	Santa Clara	Downtown Superior Court	D5030 Communications & Security	\$ 308,000	\$ 308,000	\$ -
2215	Santa Clara	Historic Courthouse	D5030 Communications & Security	\$ 147,000	\$ 147,000	\$ -
2216	Santa Clara	Sunnyvale Courthouse	G2050 Landscaping	\$ 9,000	\$ 9,000	\$ -
2217	Santa Clara	Santa Clara Courthouse	D5030 Communications & Security	\$ 206,000	\$ 206,000	\$ -
2218	Santa Clara	Santa Clara Courthouse	G2050 Landscaping	\$ 9,000	\$ 9,000	\$ -
2219	Tulare	Visalia Superior Court	D5038 Security & Detection Systems	\$ 1,303,000	\$ 421,000	\$ 882,000
2220	Ventura	Hall of Justice	D5038 Security & Detection Systems	\$ 1,469,000	\$ 1,026,000	\$ 443,000
2221	Ventura	Hall of Justice	G20 Site Improvements	\$ 21,000	\$ 15,000	\$ 6,000
2222	Ventura	East County Courthouse	D5030 Communications & Security	\$ 12,000	\$ 8,000	\$ 5,000
2223	Ventura	East County Courthouse	D5038 Security & Detection Systems	\$ 143,000	\$ 88,000	\$ 55,000
2224	Santa Barbara	Santa Maria Courts, Bldg G	D5030 Communications & Security	\$ 199,000	\$ 192,000	\$ 7,000
2225	Santa Barbara	Santa Maria Courts, Bldg G	G20 Site Improvements	\$ 1,554,000	\$ 1,499,000	\$ 55,000
2226	Riverside	Hall of Justice	D5030 Communications & Security	\$ 1,022,000	\$ 1,022,000	\$ -
2227	San Luis Obispo	Courthouse Annex	D5038 Security & Detection Systems	\$ 290,000	\$ 144,000	\$ 146,000
2228	San Luis Obispo	Courthouse Annex	G2050 Landscaping	\$ 25,000	\$ 13,000	\$ 13,000
2229	San Bernardino	Joshua Tree Courthouse	D5038 Security & Detection Systems	\$ 60,000	\$ 20,000	\$ 40,000
2230	San Bernardino	Fontana Courthouse	D5038 Security & Detection Systems	\$ 66,000	\$ 54,000	\$ 12,000
2231	San Bernardino	Fontana Courthouse	G2050 Landscaping	\$ 12,000	\$ 9,000	\$ 2,000
2232	Riverside	Blythe Courthouse - Superior Court	D5038 Security & Detection Systems	\$ 59,000	\$ 59,000	\$ -
2233	Riverside	Larson Justice Center	D5030 Communications & Security	\$ 1,881,000	\$ 1,520,000	\$ 361,000
2234	Santa Barbara	Santa Maria Juvenile Court (new)	D5030 Communications & Security	\$ 71,000	\$ 47,000	\$ 24,000
2235	San Francisco	Civic Center Courthouse	D5030 Communications & Security	\$ 1,250,000	\$ 1,250,000	\$ -
2236	San Francisco	Hall of Justice	C3010 Wall Finishes	\$ 2,769,000	\$ 644,000	\$ 2,125,000
2237	San Bernardino	San Bernardino Courthouse	C3010 Wall Finishes	\$ 515,000	\$ 492,000	\$ 22,000
2238	Solano	Law and Justice Center	C30 Interior Finishes	\$ 50,000	\$ 6,000	\$ 44,000
2239	Solano	Law and Justice Center	C3010 Wall Finishes	\$ 110,000	\$ 14,000	\$ 96,000
2240	Santa Barbara	Santa Maria Courts Bldgs C + D	B10 Superstructure	\$ 20,000	\$ 20,000	\$ -
2241	Santa Barbara	Santa Maria Courts Bldgs C + D	C3010 Wall Finishes	\$ 141,000	\$ 141,000	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2242	San Bernardino	Barstow Courthouse	C3010 Wall Finishes	\$ 140,000	\$ 109,000	\$ 31,000
2243	Santa Barbara	Santa Maria Courts, Bldg F	C3010 Wall Finishes	\$ 25,000	\$ 25,000	\$ -
2244	San Luis Obispo	1070 Palm St.	C3010 Wall Finishes	\$ 50,000	\$ 50,000	\$ -
2245	Riverside	Corona	C3010 Wall Finishes	\$ 67,000	\$ 36,000	\$ 31,000
2246	Solano	Hall of Justice	C3010 Wall Finishes	\$ 398,000	\$ 290,000	\$ 108,000
2247	San Bernardino	Rancho Cucamonga Courthouse	C3010 Wall Finishes	\$ 2,152,000	\$ 1,637,000	\$ 515,000
2248	Riverside	Riverside Juvenile Court	C3010 Wall Finishes	\$ 320,000	\$ 158,000	\$ 162,000
2249	Solano	Solano Justice Building	C3010 Wall Finishes	\$ 572,000	\$ 435,000	\$ 137,000
2250	San Bernardino	Victorville Courthouse-Dept. N-1	C3010 Wall Finishes	\$ 346,000	\$ 222,000	\$ 124,000
2251	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3010 Wall Finishes	\$ 35,000	\$ 8,000	\$ 27,000
2252	Alameda	Wiley W. Manuel Courthouse	C3010 Wall Finishes	\$ 1,451,000	\$ 1,216,000	\$ 235,000
2253	Alameda	Hayward Hall of Justice	B10 Superstructure	\$ 7,000	\$ 7,000	\$ 1,000
2254	Alameda	Hayward Hall of Justice	C3010 Wall Finishes	\$ 1,638,000	\$ 1,447,000	\$ 192,000
2255	Alameda	George E. McDonald Hall of Justice	C3010 Wall Finishes	\$ 62,000	\$ 62,000	\$ -
2256	Alameda	Berkeley Courthouse	C3010 Wall Finishes	\$ 32,000	\$ 32,000	\$ -
2257	Alameda	Fremont Hall of Justice	C3010 Wall Finishes	\$ 440,000	\$ 349,000	\$ 91,000
2258	Amador	Amador County Courthouse	C3010 Wall Finishes	\$ 61,000	\$ 61,000	\$ -
2259	Butte	Butte County Courthouse	C3010 Wall Finishes	\$ 396,000	\$ 396,000	\$ -
2260	Contra Costa	Family Law Center	C3010 Wall Finishes	\$ 274,000	\$ 274,000	\$ -
2261	Contra Costa	Wakefield Taylor Courthouse	B10 Superstructure	\$ 30,000	\$ 30,000	\$ -
2262	Contra Costa	Wakefield Taylor Courthouse	C3010 Wall Finishes	\$ 1,171,000	\$ 1,171,000	\$ -
2263	Contra Costa	Bray Courts	C3010 Wall Finishes	\$ 92,000	\$ 78,000	\$ 13,000
2264	Contra Costa	Jail Annex	C3010 Wall Finishes	\$ 64,000	\$ 4,000	\$ 60,000
2265	Contra Costa	Danville District Courthouse	C3010 Wall Finishes	\$ 80,000	\$ 80,000	\$ -
2266	Contra Costa	George D. Carroll Courthouse	B10 Superstructure	\$ 29,000	\$ 22,000	\$ 7,000
2267	Contra Costa	George D. Carroll Courthouse	C3010 Wall Finishes	\$ 416,000	\$ 312,000	\$ 104,000
2268	Del Norte	Del Norte County Superior Court	C3010 Wall Finishes	\$ 233,000	\$ 143,000	\$ 90,000
2269	El Dorado	Cameron Park	C3010 Wall Finishes	\$ 67,000	\$ 67,000	\$ -
2270	El Dorado	Johnson Bldg.	C3010 Wall Finishes	\$ 146,000	\$ 146,000	\$ -
2271	Fresno	Fresno County Courthouse	C3010 Wall Finishes	\$ 4,093,000	\$ 3,926,000	\$ 167,000
2272	Fresno	B.F. Sisk Federal Courthouse	C3010 Wall Finishes	\$ 1,118,000	\$ 1,118,000	\$ -
2273	Humboldt	Humboldt County Courthouse (Eureka)	B10 Superstructure	\$ 110,000	\$ 37,000	\$ 73,000
2274	Humboldt	Humboldt County Courthouse (Eureka)	C3010 Wall Finishes	\$ 832,000	\$ 278,000	\$ 554,000
2275	Imperial	Imperial County Courthouse	C3010 Wall Finishes	\$ 369,000	\$ 369,000	\$ -
2276	Kern	Bakersfield Superior Court	C3010 Wall Finishes	\$ 1,767,000	\$ 1,107,000	\$ 660,000
2277	Kern	Bakersfield Juvenile Center	C3010 Wall Finishes	\$ 616,000	\$ 412,000	\$ 205,000
2278	Kern	Delano/North Kern Court	C3010 Wall Finishes	\$ 51,000	\$ 41,000	\$ 10,000
2279	Kern	Shafter/Wasco Courts Bldg.	C3010 Wall Finishes	\$ 83,000	\$ 74,000	\$ 8,000
2280	Kern	Taft Courts Bldg.	C3010 Wall Finishes	\$ 35,000	\$ 35,000	\$ -
2281	Kern	Arvin/ Lamont Branch	C3010 Wall Finishes	\$ 146,000	\$ 89,000	\$ 57,000
2282	Kings	Avenal Court	C3010 Wall Finishes	\$ 43,000	\$ 25,000	\$ 18,000
2283	Kings	Corcoran Court	C3010 Wall Finishes	\$ 14,000	\$ 12,000	\$ 2,000
2284	Los Angeles	San Fernando Courthouse	C3010 Wall Finishes	\$ 281,000	\$ 234,000	\$ 47,000
2285	Los Angeles	Santa Clarita Courthouse	C3010 Wall Finishes	\$ 141,000	\$ 124,000	\$ 16,000
2286	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3010 Wall Finishes	\$ 255,000	\$ 176,000	\$ 79,000
2287	Los Angeles	Sylmar Juvenile Court	C3010 Wall Finishes	\$ 23,000	\$ 8,000	\$ 15,000
2288	Los Angeles	Compton Courthouse	C3010 Wall Finishes	\$ 1,203,000	\$ 795,000	\$ 407,000
2289	Los Angeles	Los Padrinos Juvenile Court	C3010 Wall Finishes	\$ 19,000	\$ 6,000	\$ 13,000
2290	Los Angeles	Norwalk Courthouse	C3010 Wall Finishes	\$ 1,561,000	\$ 1,328,000	\$ 234,000
2291	Los Angeles	Bellflower Courthouse	C3010 Wall Finishes	\$ 482,000	\$ 375,000	\$ 106,000
2292	Los Angeles	Downey Courthouse	C3010 Wall Finishes	\$ 1,026,000	\$ 858,000	\$ 167,000
2293	Los Angeles	Santa Monica Courthouse	C3010 Wall Finishes	\$ 660,000	\$ 518,000	\$ 142,000
2294	Los Angeles	Santa Monica Court Annex	C3010 Wall Finishes	\$ 10,000	\$ 10,000	\$ -
2295	Los Angeles	Beverly Hills Courthouse	B10 Superstructure	\$ 12,000	\$ 9,000	\$ 2,000
2296	Los Angeles	Airport Courthouse	C3010 Wall Finishes	\$ 1,468,000	\$ 1,133,000	\$ 335,000
2297	Los Angeles	Hall of Records	C3010 Wall Finishes	\$ 120,000	\$ 13,000	\$ 108,000
2298	Los Angeles	Van Nuys Courthouse East	C3010 Wall Finishes	\$ 681,000	\$ 611,000	\$ 70,000
2299	Los Angeles	Van Nuys Courthouse West	C3010 Wall Finishes	\$ 1,877,000	\$ 1,510,000	\$ 366,000
2300	Los Angeles	Chatsworth Courthouse	C3010 Wall Finishes	\$ 1,187,000	\$ 994,000	\$ 192,000
2301	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3010 Wall Finishes	\$ 2,440,000	\$ 1,794,000	\$ 646,000
2302	Los Angeles	Torrance Courthouse	C3010 Wall Finishes	\$ 844,000	\$ 763,000	\$ 81,000
2303	Los Angeles	Inglewood Juvenile Court	C3010 Wall Finishes	\$ 212,000	\$ 172,000	\$ 41,000
2304	Los Angeles	Inglewood Courthouse	C3010 Wall Finishes	\$ 1,183,000	\$ 882,000	\$ 301,000
2305	Los Angeles	Burbank Courthouse	C3010 Wall Finishes	\$ 442,000	\$ 401,000	\$ 41,000
2306	Los Angeles	Glendale Courthouse	C3010 Wall Finishes	\$ 395,000	\$ 357,000	\$ 37,000
2307	Los Angeles	Alhambra Courthouse	C3010 Wall Finishes	\$ 932,000	\$ 802,000	\$ 131,000
2308	Los Angeles	Pasadena Courthouse	C3010 Wall Finishes	\$ 3,277,000	\$ 2,273,000	\$ 1,004,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2309	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3010 Wall Finishes	\$ 14,100,000	\$ 9,700,000	\$ 4,400,000
2310	Los Angeles	Monrovia Training Center	C3010 Wall Finishes	\$ 99,000	\$ 70,000	\$ 30,000
2311	Los Angeles	El Monte Courthouse	B10 Superstructure	\$ 11,000	\$ 6,000	\$ 4,000
2312	Los Angeles	El Monte Courthouse	C3010 Wall Finishes	\$ 725,000	\$ 421,000	\$ 304,000
2313	Los Angeles	Edmund D. Edelman Children's Court	C3010 Wall Finishes	\$ 1,945,000	\$ 1,361,000	\$ 584,000
2314	Los Angeles	Eastlake Juvenile Court	B10 Superstructure	\$ 11,000	\$ 6,000	\$ 5,000
2315	Los Angeles	Eastlake Juvenile Court	C3010 Wall Finishes	\$ 451,000	\$ 247,000	\$ 204,000
2316	Los Angeles	Metropolitan Courthouse	C3010 Wall Finishes	\$ 1,310,000	\$ 1,239,000	\$ 72,000
2317	Los Angeles	Central Arraignment Courts	C3010 Wall Finishes	\$ 557,000	\$ 503,000	\$ 54,000
2318	Los Angeles	East Los Angeles Courthouse	C3010 Wall Finishes	\$ 2,086,000	\$ 1,621,000	\$ 465,000
2319	Los Angeles	Pomona Courthouse South	B10 Superstructure	\$ 10,000	\$ 9,000	\$ 1,000
2320	Los Angeles	West Covina Courthouse	C3010 Wall Finishes	\$ 1,441,000	\$ 1,196,000	\$ 245,000
2321	Madera	Sierra Courthouse	C3010 Wall Finishes	\$ 58,000	\$ 39,000	\$ 19,000
2322	Merced	Old Court	C3010 Wall Finishes	\$ 144,000	\$ 144,000	\$ -
2323	Merced	Downtown Merced Courthouse	C3010 Wall Finishes	\$ 269,000	\$ 269,000	\$ -
2324	Napa	Criminal Court Building	C3010 Wall Finishes	\$ 369,000	\$ 369,000	\$ -
2325	Nevada	Nevada City Courthouse	B10 Superstructure	\$ 103,000	\$ 68,000	\$ 36,000
2326	Nevada	Nevada City Courthouse	C3010 Wall Finishes	\$ 105,000	\$ 68,000	\$ 36,000
2327	Nevada	Nevada City Courthouse Annex	B10 Superstructure	\$ 87,000	\$ 37,000	\$ 50,000
2328	Nevada	Nevada City Courthouse Annex	C3010 Wall Finishes	\$ 348,000	\$ 149,000	\$ 200,000
2329	Orange	Central Justice Center	C30 Interior Finishes	\$ 30,000	\$ 27,000	\$ 3,000
2330	Orange	Central Justice Center	C3010 Wall Finishes	\$ 1,719,000	\$ 1,567,000	\$ 152,000
2331	Orange	Central Justice Center Annex	C3010 Wall Finishes	\$ 27,000	\$ 2,000	\$ 24,000
2332	Orange	Civil Complex Center ("CXC")	C3010 Wall Finishes	\$ 146,000	\$ 146,000	\$ -
2333	Orange	Betty Lou Lamoreaux Justice Center	C3010 Wall Finishes	\$ 1,225,000	\$ 979,000	\$ 246,000
2334	Orange	North Justice Center	B10 Superstructure	\$ 8,000	\$ 7,000	\$ 1,000
2335	Orange	North Justice Center	C3010 Wall Finishes	\$ 986,000	\$ 890,000	\$ 96,000
2336	Orange	West Justice Center	C3010 Wall Finishes	\$ 491,000	\$ 445,000	\$ 46,000
2337	Placer	Historic Courthouse	C3010 Wall Finishes	\$ 385,000	\$ 297,000	\$ 89,000
2338	Placer	Bill Santucci Justice Center	C3010 Wall Finishes	\$ 479,000	\$ 479,000	\$ -
2339	Sacramento	Gordon Schaber Sacramento Superior Court	B10 Superstructure	\$ 68,000	\$ 68,000	\$ -
2340	Sacramento	Gordon Schaber Sacramento Superior Court	C3010 Wall Finishes	\$ 4,038,000	\$ 4,038,000	\$ -
2341	Sacramento	Juvenile Courthouse	C3010 Wall Finishes	\$ 542,000	\$ 542,000	\$ -
2342	Sacramento	Carol Miller Justice Center Court Facility	C3010 Wall Finishes	\$ 330,000	\$ 322,000	\$ 7,000
2343	San Diego	Hall of Justice	C3010 Wall Finishes	\$ 1,082,000	\$ 435,000	\$ 647,000
2344	San Diego	Kearny Mesa Court	C3010 Wall Finishes	\$ 235,000	\$ 235,000	\$ -
2345	San Diego	Juvenile Court	C3010 Wall Finishes	\$ 550,000	\$ 410,000	\$ 140,000
2346	San Diego	North County Regional Center - South	C3010 Wall Finishes	\$ 1,172,000	\$ 788,000	\$ 384,000
2347	San Diego	North County Regional Center - North	C3010 Wall Finishes	\$ 509,000	\$ 509,000	\$ -
2348	San Diego	North County Regional Center - Annex	C3010 Wall Finishes	\$ 119,000	\$ 119,000	\$ -
2349	San Diego	South County Regional Center	C3010 Wall Finishes	\$ 611,000	\$ 219,000	\$ 392,000
2350	San Diego	East County Regional Center	C3010 Wall Finishes	\$ 1,697,000	\$ 1,149,000	\$ 548,000
2351	San Joaquin	Lodi Branch- Dept. 2	C3010 Wall Finishes	\$ 55,000	\$ 55,000	\$ -
2352	San Mateo	Hall of Justice	C3010 Wall Finishes	\$ 1,888,000	\$ 995,000	\$ 893,000
2353	San Mateo	Traffic/ Small Claims Annex	C3010 Wall Finishes	\$ 74,000	\$ 74,000	\$ -
2354	San Mateo	Central Branch	C3010 Wall Finishes	\$ 267,000	\$ 267,000	\$ -
2355	San Mateo	Northern Branch Courthouse	B10 Superstructure	\$ 7,000	\$ 6,000	\$ 1,000
2356	San Mateo	Northern Branch Courthouse	C3010 Wall Finishes	\$ 933,000	\$ 776,000	\$ 157,000
2357	Santa Clara	Hall of Justice (East)	C3010 Wall Finishes	\$ 2,455,000	\$ 2,455,000	\$ -
2358	Santa Clara	Hall of Justice (West)	C3010 Wall Finishes	\$ 205,000	\$ 205,000	\$ -
2359	Santa Clara	Downtown Superior Court	C3010 Wall Finishes	\$ 2,027,000	\$ 2,027,000	\$ -
2360	Santa Clara	Historic Courthouse	C3010 Wall Finishes	\$ 955,000	\$ 955,000	\$ -
2361	Santa Clara	Santa Clara Courthouse	C3010 Wall Finishes	\$ 181,000	\$ 181,000	\$ -
2362	Tulare	Visalia Superior Court	B10 Superstructure	\$ 41,000	\$ 13,000	\$ 28,000
2363	Ventura	East County Courthouse	C3010 Wall Finishes	\$ 272,000	\$ 168,000	\$ 104,000
2364	Kern	Bakersfield Justice Bldg.	C3010 Wall Finishes	\$ 1,163,000	\$ 594,000	\$ 569,000
2365	Los Angeles	Beverly Hills Courthouse	C3010 Wall Finishes	\$ 1,527,000	\$ 1,214,000	\$ 313,000
2366	Los Angeles	Stanley Mosk Courthouse	C3010 Wall Finishes	\$ 3,485,000	\$ 3,390,000	\$ 95,000
2367	Los Angeles	Pomona Courthouse South	C3010 Wall Finishes	\$ 6,889,000	\$ 6,279,000	\$ 610,000
2368	Tulare	Visalia Superior Court	C3010 Wall Finishes	\$ 2,017,000	\$ 652,000	\$ 1,365,000
2369	Ventura	Hall of Justice	C3010 Wall Finishes	\$ 2,901,000	\$ 2,027,000	\$ 874,000
2370	Santa Barbara	Santa Maria Courts, Bldg G	C3010 Wall Finishes	\$ 165,000	\$ 159,000	\$ 6,000
2371	Riverside	Hall of Justice	C3010 Wall Finishes	\$ 2,642,000	\$ 2,642,000	\$ -
2372	San Luis Obispo	Courthouse Annex	C3010 Wall Finishes	\$ 535,000	\$ 266,000	\$ 269,000
2373	San Bernardino	Joshua Tree Courthouse	C3010 Wall Finishes	\$ 124,000	\$ 42,000	\$ 82,000
2374	San Bernardino	Fontana Courthouse	C3010 Wall Finishes	\$ 152,000	\$ 125,000	\$ 27,000
2375	Riverside	Blythe Courthouse - Superior Court	C3010 Wall Finishes	\$ 34,000	\$ 34,000	\$ -
2376	Riverside	Larson Justice Center	C3010 Wall Finishes	\$ 861,000	\$ 696,000	\$ 165,000





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2377	Santa Barbara	Santa Maria Juvenile Court (new)	C3010 Wall Finishes	\$ 42,000	\$ 28,000	\$ 14,000
2378	San Francisco	Civic Center Courthouse	C3010 Wall Finishes	\$ 1,326,000	\$ 1,326,000	\$ -
2379	San Bernardino	San Bernardino Courthouse	B10 Superstructure	\$ 305,000	\$ 292,000	\$ 13,000
2380	San Francisco	Hall of Justice	C3030 Ceiling Finishes	\$ 2,044,000	\$ 475,000	\$ 1,568,000
2381	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000	\$ 13,000	\$ -
2382	Riverside	Riverside Juvenile Justice Trailers	C3030 Ceiling Finishes	\$ 13,000	\$ 13,000	\$ -
2383	San Bernardino	San Bernardino Courthouse	C3030 Ceiling Finishes	\$ 803,000	\$ 768,000	\$ 35,000
2384	Santa Barbara	Santa Maria Courts Bldgs C + D	C3030 Ceiling Finishes	\$ 372,000	\$ 372,000	\$ -
2385	San Bernardino	Barstow Courthouse	C3030 Ceiling Finishes	\$ 294,000	\$ 229,000	\$ 65,000
2386	Santa Barbara	Santa Maria Courts, Bldg F	C3030 Ceiling Finishes	\$ 11,000	\$ 11,000	\$ -
2387	San Luis Obispo	1070 Palm St.	C3030 Ceiling Finishes	\$ 36,000	\$ 36,000	\$ -
2388	Riverside	Corona	C3030 Ceiling Finishes	\$ 21,000	\$ 11,000	\$ 10,000
2389	Solano	Hall of Justice	C3030 Ceiling Finishes	\$ 1,071,000	\$ 780,000	\$ 291,000
2390	San Bernardino	Rancho Cucamonga Courthouse	C3030 Ceiling Finishes	\$ 457,000	\$ 348,000	\$ 110,000
2391	Riverside	Riverside Juvenile Court	C3030 Ceiling Finishes	\$ 402,000	\$ 198,000	\$ 204,000
2392	Solano	Solano Justice Building	C3030 Ceiling Finishes	\$ 430,000	\$ 327,000	\$ 103,000
2393	San Bernardino	Victorville Courthouse-Dept. N-1	C1020 Interior Doors	\$ 88,000	\$ 56,000	\$ 31,000
2394	San Bernardino	Victorville Courthouse-Dept. N-1	C3030 Ceiling Finishes	\$ 781,000	\$ 502,000	\$ 279,000
2395	Santa Barbara	Santa Maria Courts, Bldgs. A + B	C3030 Ceiling Finishes	\$ 15,000	\$ 4,000	\$ 12,000
2396	Alameda	Wiley W. Manuel Courthouse	C3030 Ceiling Finishes	\$ 2,623,000	\$ 2,198,000	\$ 425,000
2397	Alameda	Hayward Hall of Justice	C3030 Ceiling Finishes	\$ 2,597,000	\$ 2,293,000	\$ 304,000
2398	Alameda	George E. McDonald Hall of Justice	C3030 Ceiling Finishes	\$ 160,000	\$ 160,000	\$ -
2399	Alameda	Fremont Hall of Justice	C3030 Ceiling Finishes	\$ 1,426,000	\$ 1,132,000	\$ 294,000
2400	Butte	Butte County Courthouse	C3030 Ceiling Finishes	\$ 518,000	\$ 518,000	\$ -
2401	Butte	Juvenile Hall	C3030 Ceiling Finishes	\$ 33,000	\$ 2,000	\$ 31,000
2402	Contra Costa	Wakefield Taylor Courthouse	C3030 Ceiling Finishes	\$ 555,000	\$ 555,000	\$ -
2403	Contra Costa	Bray Courts	C3030 Ceiling Finishes	\$ 70,000	\$ 60,000	\$ 10,000
2404	Contra Costa	Jail Annex	C3030 Ceiling Finishes	\$ 149,000	\$ 9,000	\$ 140,000
2405	Contra Costa	Danville District Courthouse	C3030 Ceiling Finishes	\$ 26,000	\$ 26,000	\$ -
2406	Contra Costa	George D. Carroll Courthouse	C3030 Ceiling Finishes	\$ 600,000	\$ 450,000	\$ 150,000
2407	Del Norte	Del Norte County Superior Court	C3030 Ceiling Finishes	\$ 247,000	\$ 151,000	\$ 96,000
2408	El Dorado	Cameron Park	C3030 Ceiling Finishes	\$ 79,000	\$ 79,000	\$ -
2409	El Dorado	Johnson Bldg.	C3030 Ceiling Finishes	\$ 177,000	\$ 177,000	\$ -
2410	Fresno	Fresno County Courthouse	C3030 Ceiling Finishes	\$ 1,644,000	\$ 1,577,000	\$ 67,000
2411	Fresno	B.F. Sisk Federal Courthouse	C3030 Ceiling Finishes	\$ 69,000	\$ 69,000	\$ -
2412	Humboldt	Humboldt County Courthouse (Eureka)	C3030 Ceiling Finishes	\$ 1,599,000	\$ 534,000	\$ 1,066,000
2413	Imperial	Imperial County Courthouse	C3030 Ceiling Finishes	\$ 442,000	\$ 442,000	\$ -
2414	Kern	Bakersfield Superior Court	C3030 Ceiling Finishes	\$ 1,518,000	\$ 951,000	\$ 567,000
2415	Kern	Bakersfield Justice Bldg.	C3030 Ceiling Finishes	\$ 1,122,000	\$ 573,000	\$ 549,000
2416	Kern	Bakersfield Juvenile Center	C3030 Ceiling Finishes	\$ 368,000	\$ 246,000	\$ 122,000
2417	Kern	Delano/North Kern Court	C3030 Ceiling Finishes	\$ 117,000	\$ 94,000	\$ 23,000
2418	Kern	Shafter/Wasco Courts Bldg.	C3030 Ceiling Finishes	\$ 136,000	\$ 123,000	\$ 14,000
2419	Kern	Taft Courts Bldg.	C3030 Ceiling Finishes	\$ 49,000	\$ 49,000	\$ -
2420	Kern	Arvin/ Lamont Branch	C3030 Ceiling Finishes	\$ 220,000	\$ 134,000	\$ 86,000
2421	Kings	Probation Building	C3030 Ceiling Finishes	\$ 32,000	\$ 4,000	\$ 28,000
2422	Kings	Avenal Court	C3030 Ceiling Finishes	\$ 68,000	\$ 39,000	\$ 29,000
2423	Kings	Corcoran Court	C3030 Ceiling Finishes	\$ 27,000	\$ 23,000	\$ 3,000
2424	Los Angeles	San Fernando Courthouse	C3030 Ceiling Finishes	\$ 1,293,000	\$ 1,078,000	\$ 215,000
2425	Los Angeles	Santa Clarita Courthouse	C3030 Ceiling Finishes	\$ 216,000	\$ 191,000	\$ 25,000
2426	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C3030 Ceiling Finishes	\$ 118,000	\$ 81,000	\$ 37,000
2427	Los Angeles	Sylmar Juvenile Court	C3030 Ceiling Finishes	\$ 26,000	\$ 9,000	\$ 17,000
2428	Los Angeles	Compton Courthouse	C3030 Ceiling Finishes	\$ 3,064,000	\$ 2,026,000	\$ 1,038,000
2429	Los Angeles	Los Padrinos Juvenile Court	C3030 Ceiling Finishes	\$ 40,000	\$ 12,000	\$ 28,000
2430	Los Angeles	Norwalk Courthouse	C3030 Ceiling Finishes	\$ 1,566,000	\$ 1,331,000	\$ 234,000
2431	Los Angeles	Bellflower Courthouse	C3030 Ceiling Finishes	\$ 1,870,000	\$ 1,457,000	\$ 413,000
2432	Los Angeles	Downey Courthouse	C3030 Ceiling Finishes	\$ 1,107,000	\$ 927,000	\$ 180,000
2433	Los Angeles	Airport Courthouse	C3030 Ceiling Finishes	\$ 1,603,000	\$ 1,237,000	\$ 366,000
2434	Los Angeles	Hall of Records	C3030 Ceiling Finishes	\$ 218,000	\$ 23,000	\$ 195,000
2435	Los Angeles	Van Nuys Courthouse East	C3030 Ceiling Finishes	\$ 1,796,000	\$ 1,612,000	\$ 184,000
2436	Los Angeles	Van Nuys Courthouse West	C3030 Ceiling Finishes	\$ 2,034,000	\$ 1,637,000	\$ 397,000
2437	Los Angeles	Chatsworth Courthouse	C3030 Ceiling Finishes	\$ 16,000	\$ 13,000	\$ 3,000
2438	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C3030 Ceiling Finishes	\$ 69,000	\$ 51,000	\$ 18,000
2439	Los Angeles	Torrance Courthouse	C3030 Ceiling Finishes	\$ 1,040,000	\$ 940,000	\$ 99,000
2440	Los Angeles	Inglewood Juvenile Court	C3030 Ceiling Finishes	\$ 144,000	\$ 117,000	\$ 28,000
2441	Los Angeles	Inglewood Courthouse	C3030 Ceiling Finishes	\$ 889,000	\$ 663,000	\$ 226,000
2442	Los Angeles	Burbank Courthouse	C3030 Ceiling Finishes	\$ 368,000	\$ 334,000	\$ 34,000
2443	Los Angeles	Glendale Courthouse	C3030 Ceiling Finishes	\$ 588,000	\$ 533,000	\$ 56,000
2444	Los Angeles	Alhambra Courthouse	C3030 Ceiling Finishes	\$ 474,000	\$ 408,000	\$ 66,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2445	Los Angeles	Pasadena Courthouse	C3030 Ceiling Finishes	\$ 765,000	\$ 530,000	\$ 234,000
2446	Los Angeles	Stanley Mosk Courthouse	C3030 Ceiling Finishes	\$ 3,074,000	\$ 2,990,000	\$ 84,000
2447	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	C3030 Ceiling Finishes	\$ 6,743,000	\$ 4,639,000	\$ 2,105,000
2448	Los Angeles	Monrovia Training Center	C3030 Ceiling Finishes	\$ 92,000	\$ 64,000	\$ 27,000
2449	Los Angeles	El Monte Courthouse	C3030 Ceiling Finishes	\$ 897,000	\$ 521,000	\$ 376,000
2450	Los Angeles	Eastlake Juvenile Court	C3030 Ceiling Finishes	\$ 363,000	\$ 199,000	\$ 164,000
2451	Los Angeles	Metropolitan Courthouse	C3030 Ceiling Finishes	\$ 1,520,000	\$ 1,437,000	\$ 83,000
2452	Los Angeles	Central Arraignment Courts	C3030 Ceiling Finishes	\$ 403,000	\$ 364,000	\$ 39,000
2453	Los Angeles	East Los Angeles Courthouse	C3030 Ceiling Finishes	\$ 347,000	\$ 270,000	\$ 77,000
2454	Los Angeles	Pomona Courthouse South	C3030 Ceiling Finishes	\$ 1,482,000	\$ 1,350,000	\$ 131,000
2455	Los Angeles	West Covina Courthouse	C3030 Ceiling Finishes	\$ 735,000	\$ 610,000	\$ 125,000
2456	Madera	Sierra Courthouse	C3030 Ceiling Finishes	\$ 46,000	\$ 31,000	\$ 15,000
2457	Merced	Old Court	C3030 Ceiling Finishes	\$ 29,000	\$ 29,000	\$ -
2458	Napa	Criminal Court Building	C3030 Ceiling Finishes	\$ 364,000	\$ 364,000	\$ -
2459	Nevada	Nevada City Courthouse	C3030 Ceiling Finishes	\$ 258,000	\$ 169,000	\$ 89,000
2460	Nevada	Nevada City Courthouse Annex	C3030 Ceiling Finishes	\$ 245,000	\$ 105,000	\$ 140,000
2461	Orange	Central Justice Center	C3030 Ceiling Finishes	\$ 2,769,000	\$ 2,524,000	\$ 244,000
2462	Orange	Civil Complex Center ("CXC")	C3030 Ceiling Finishes	\$ 343,000	\$ 343,000	\$ -
2463	Orange	Betty Lou Lamoreaux Justice Center	C3030 Ceiling Finishes	\$ 1,052,000	\$ 841,000	\$ 211,000
2464	Orange	North Justice Center	C3030 Ceiling Finishes	\$ 45,000	\$ 41,000	\$ 4,000
2465	Orange	West Justice Center	C3030 Ceiling Finishes	\$ 950,000	\$ 861,000	\$ 89,000
2466	Sacramento	Gordon Schaber Sacramento Superior Court	C3030 Ceiling Finishes	\$ 5,042,000	\$ 5,042,000	\$ -
2467	Sacramento	Carol Miller Justice Center Court Facility	C3030 Ceiling Finishes	\$ 677,000	\$ 662,000	\$ 15,000
2468	San Diego	Hall of Justice	C3030 Ceiling Finishes	\$ 3,056,000	\$ 1,230,000	\$ 1,826,000
2469	San Diego	Kearny Mesa Court	C3030 Ceiling Finishes	\$ 254,000	\$ 254,000	\$ -
2470	San Diego	Kearny Mesa Traffic Court KM3 Trailer	C3030 Ceiling Finishes	\$ 12,000	\$ 12,000	\$ -
2471	San Diego	Kearny Mesa Traffic Court KM4 Trailer	C3030 Ceiling Finishes	\$ 12,000	\$ 12,000	\$ -
2472	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	C3030 Ceiling Finishes	\$ 12,000	\$ 12,000	\$ -
2473	San Diego	Juvenile Court	C3030 Ceiling Finishes	\$ 454,000	\$ 339,000	\$ 115,000
2474	San Diego	North County Regional Center - South	C3030 Ceiling Finishes	\$ 1,570,000	\$ 1,056,000	\$ 514,000
2475	San Diego	North County Regional Center - North	C3030 Ceiling Finishes	\$ 589,000	\$ 589,000	\$ -
2476	San Diego	Trailer - Family Support	C3030 Ceiling Finishes	\$ 13,000	\$ 13,000	\$ -
2477	San Diego	South County Regional Center	C1020 Interior Doors	\$ 145,000	\$ 52,000	\$ 93,000
2478	San Diego	South County Regional Center	C3030 Ceiling Finishes	\$ 1,157,000	\$ 415,000	\$ 742,000
2479	San Diego	East County Regional Center	C3030 Ceiling Finishes	\$ 2,012,000	\$ 1,362,000	\$ 650,000
2480	San Mateo	Hall of Justice	C3030 Ceiling Finishes	\$ 1,001,000	\$ 527,000	\$ 473,000
2481	San Mateo	Traffic/ Small Claims Annex	C3030 Ceiling Finishes	\$ 42,000	\$ 42,000	\$ -
2482	San Mateo	Central Branch	C3030 Ceiling Finishes	\$ 284,000	\$ 284,000	\$ -
2483	San Mateo	Northern Branch Courthouse	C3030 Ceiling Finishes	\$ 790,000	\$ 657,000	\$ 133,000
2484	Santa Clara	Hall of Justice (East)	C3030 Ceiling Finishes	\$ 933,000	\$ 933,000	\$ -
2485	Santa Clara	Hall of Justice (West)	C3030 Ceiling Finishes	\$ 1,155,000	\$ 1,155,000	\$ -
2486	Santa Clara	Downtown Superior Court	C3030 Ceiling Finishes	\$ 259,000	\$ 259,000	\$ -
2487	Santa Clara	Historic Courthouse	C3030 Ceiling Finishes	\$ 612,000	\$ 612,000	\$ -
2488	Santa Clara	Santa Clara Courthouse	C3030 Ceiling Finishes	\$ 69,000	\$ 69,000	\$ -
2489	Tulare	Visalia Superior Court	C3030 Ceiling Finishes	\$ 2,128,000	\$ 688,000	\$ 1,440,000
2490	Ventura	Hall of Justice	C3030 Ceiling Finishes	\$ 2,716,000	\$ 1,897,000	\$ 819,000
2491	Los Angeles	Santa Monica Courthouse	C3030 Ceiling Finishes	\$ 713,000	\$ 560,000	\$ 153,000
2492	Los Angeles	Beverly Hills Courthouse	C3030 Ceiling Finishes	\$ 450,000	\$ 358,000	\$ 92,000
2493	Santa Barbara	Santa Maria Courts, Bldg G	C3030 Ceiling Finishes	\$ 311,000	\$ 300,000	\$ 11,000
2494	Riverside	Hall of Justice	C3030 Ceiling Finishes	\$ 1,299,000	\$ 1,299,000	\$ -
2495	San Luis Obispo	Courthouse Annex	C3030 Ceiling Finishes	\$ 502,000	\$ 250,000	\$ 252,000
2496	San Bernardino	Joshua Tree Courthouse	C3030 Ceiling Finishes	\$ 226,000	\$ 76,000	\$ 149,000
2497	San Bernardino	Fontana Courthouse	C3030 Ceiling Finishes	\$ 255,000	\$ 210,000	\$ 46,000
2498	Riverside	Blythe Courthouse - Superior Court	C3030 Ceiling Finishes	\$ 94,000	\$ 94,000	\$ -
2499	Riverside	Larson Justice Center	C3030 Ceiling Finishes	\$ 1,009,000	\$ 816,000	\$ 194,000
2500	Riverside	Family Law Court	C3020 Floor Finishes	\$ 376,000	\$ 376,000	\$ -
2501	Riverside	Southwest Justice Center	C3020 Floor Finishes	\$ 1,367,000	\$ 1,023,000	\$ 344,000
2502	San Bernardino	Juvenile Dependency Courthouse	C3020 Floor Finishes	\$ 235,000	\$ 128,000	\$ 107,000
2503	San Francisco	Civic Center Courthouse	C3030 Ceiling Finishes	\$ 1,156,000	\$ 1,156,000	\$ -
2504	San Luis Obispo	Paso Robles Courthouse	C3020 Floor Finishes	\$ 140,000	\$ 140,000	\$ -
2505	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3020 Floor Finishes	\$ 63,000	\$ 63,000	\$ -
2506	San Bernardino	Barstow Courthouse	C1020 Interior Doors	\$ 27,000	\$ 21,000	\$ 6,000
2507	Alameda	Berkeley Courthouse	C1020 Interior Doors	\$ 9,000	\$ 9,000	\$ -
2508	Amador	Amador County Courthouse	C1020 Interior Doors	\$ 16,000	\$ 16,000	\$ -
2509	Contra Costa	Jail Annex	C1020 Interior Doors	\$ 10,000	\$ 1,000	\$ 10,000
2510	Fresno	B.F. Sisk Federal Courthouse	C1020 Interior Doors	\$ 163,000	\$ 163,000	\$ -
2511	Kern	Bakersfield Justice Bldg.	C1020 Interior Doors	\$ 117,000	\$ 60,000	\$ 57,000
2512	Kern	Bakersfield Juvenile Center	C1020 Interior Doors	\$ 64,000	\$ 42,000	\$ 21,000



**JUDICIAL COUNCIL  
OF CALIFORNIA**

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

**Deferred Maintenance List, FY 2016-2017  
Active Facilities**

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2513	Kern	Delano/North Kern Court	C1020 Interior Doors	\$ 11,000	\$ 9,000	\$ 2,000
2514	Kern	Shafter/Wasco Courts Bldg.	C1020 Interior Doors	\$ 13,000	\$ 12,000	\$ 1,000
2515	Los Angeles	Santa Clarita Courthouse	C1020 Interior Doors	\$ 47,000	\$ 41,000	\$ 5,000
2516	Los Angeles	Alfred J. McCartney Juvenile Justice Center	C1020 Interior Doors	\$ 33,000	\$ 23,000	\$ 10,000
2517	Los Angeles	Santa Monica Court Annex	C1020 Interior Doors	\$ 8,000	\$ 8,000	\$ -
2518	Los Angeles	Airport Courthouse	C1020 Interior Doors	\$ 178,000	\$ 138,000	\$ 41,000
2519	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C1020 Interior Doors	\$ 513,000	\$ 377,000	\$ 136,000
2520	Napa	Criminal Court Building	C1020 Interior Doors	\$ 15,000	\$ 15,000	\$ -
2521	Placer	Bill Santucci Justice Center	C1020 Interior Doors	\$ 88,000	\$ 88,000	\$ -
2522	Sacramento	Juvenile Courthouse	C1020 Interior Doors	\$ 80,000	\$ 80,000	\$ -
2523	San Diego	Hall of Justice	C1020 Interior Doors	\$ 417,000	\$ 168,000	\$ 249,000
2524	San Diego	North County Regional Center - South	C1020 Interior Doors	\$ 159,000	\$ 107,000	\$ 52,000
2525	San Diego	North County Regional Center - Annex	C1020 Interior Doors	\$ 17,000	\$ 17,000	\$ -
2526	San Mateo	Traffic/ Small Claims Annex	C1020 Interior Doors	\$ 7,000	\$ 7,000	\$ -
2527	Santa Clara	Santa Clara Courthouse	C1020 Interior Doors	\$ 35,000	\$ 35,000	\$ -
2528	Riverside	Blythe Courthouse - Superior Court	C1020 Interior Doors	\$ 9,000	\$ 9,000	\$ -
2529	Orange	Central Justice Center	B10 Superstructure	\$ 1,220,000	\$ 1,113,000	\$ 108,000
2530	Orange	West Justice Center	B10 Superstructure	\$ 355,000	\$ 322,000	\$ 33,000
2531	Riverside	Family Law Court	E2010 Fixed Furnishings	\$ 34,000	\$ 34,000	\$ -
2532	Santa Barbara	Santa Barbara Jury Assembly Bldg.	E2010 Fixed Furnishings	\$ 155,000	\$ 155,000	\$ -
2533	Alameda	George E. McDonald Hall of Justice	C1020 Interior Doors	\$ 50,000	\$ 50,000	\$ -
2534	El Dorado	Cameron Park	C1020 Interior Doors	\$ 11,000	\$ 11,000	\$ -
2535	Santa Clara	Hall of Justice (West)	C1020 Interior Doors	\$ 88,000	\$ 88,000	\$ -
2536	San Bernardino	Fontana Courthouse	C1020 Interior Doors	\$ 77,000	\$ 63,000	\$ 14,000
2537	Ventura	Hall of Justice	C1020 Interior Doors	\$ 350,000	\$ 244,000	\$ 105,000
2538	San Francisco	Hall of Justice	D5031 Public Address	\$ 264,000	\$ 61,000	\$ 203,000
2539	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000	\$ 111,000	\$ -
2540	Riverside	Riverside Juvenile Justice Trailers	B Shell	\$ 111,000	\$ 111,000	\$ -
2541	San Bernardino	San Bernardino Courthouse	D5031 Public Address	\$ 136,000	\$ 130,000	\$ 6,000
2542	Solano	Law and Justice Center	D5031 Public Address	\$ 654,000	\$ 83,000	\$ 571,000
2543	Santa Barbara	Santa Maria Courts Bldgs C + D	D5031 Public Address	\$ 139,000	\$ 139,000	\$ -
2544	San Bernardino	Barstow Courthouse	D5031 Public Address	\$ 54,000	\$ 42,000	\$ 12,000
2545	Santa Barbara	Santa Maria Courts, Bldg F	D5031 Public Address	\$ 8,000	\$ 8,000	\$ -
2546	Riverside	Corona	D5031 Public Address	\$ 79,000	\$ 43,000	\$ 36,000
2547	Solano	Hall of Justice	B10 Superstructure	\$ 19,000	\$ 14,000	\$ 5,000
2548	Solano	Hall of Justice	D5031 Public Address	\$ 115,000	\$ 84,000	\$ 31,000
2549	San Bernardino	Rancho Cucamonga Courthouse	D5031 Public Address	\$ 461,000	\$ 350,000	\$ 110,000
2550	Solano	Solano Justice Building	B10 Superstructure	\$ 42,000	\$ 32,000	\$ 10,000
2551	Solano	Solano Justice Building	D5031 Public Address	\$ 68,000	\$ 52,000	\$ 16,000
2552	San Bernardino	Victorville Courthouse-Dept. N-1	D5031 Public Address	\$ 161,000	\$ 103,000	\$ 57,000
2553	Alameda	Wiley W. Manuel Courthouse	B10 Superstructure	\$ 7,000	\$ 6,000	\$ 1,000
2554	Alameda	Wiley W. Manuel Courthouse	D5031 Public Address	\$ 224,000	\$ 188,000	\$ 36,000
2555	Alameda	Hayward Hall of Justice	D5031 Public Address	\$ 230,000	\$ 203,000	\$ 27,000
2556	Alameda	George E. McDonald Hall of Justice	D5031 Public Address	\$ 29,000	\$ 29,000	\$ -
2557	Alameda	Fremont Hall of Justice	D5031 Public Address	\$ 144,000	\$ 114,000	\$ 30,000
2558	Amador	Amador County Courthouse	D5031 Public Address	\$ 87,000	\$ 87,000	\$ -
2559	Butte	Butte County Courthouse	D5031 Public Address	\$ 396,000	\$ 396,000	\$ -
2560	Contra Costa	Wakefield Taylor Courthouse	D5031 Public Address	\$ 357,000	\$ 357,000	\$ -
2561	Contra Costa	Bray Courts	D5031 Public Address	\$ 137,000	\$ 117,000	\$ 20,000
2562	Contra Costa	Jail Annex	D5031 Public Address	\$ 45,000	\$ 3,000	\$ 43,000
2563	Contra Costa	Danville District Courthouse	D5031 Public Address	\$ 87,000	\$ 87,000	\$ -
2564	Contra Costa	George D. Carroll Courthouse	D5031 Public Address	\$ 625,000	\$ 468,000	\$ 156,000
2565	Del Norte	Del Norte County Superior Court	D5031 Public Address	\$ 128,000	\$ 78,000	\$ 49,000
2566	El Dorado	Johnson Bldg.	D5031 Public Address	\$ 43,000	\$ 43,000	\$ -
2567	Fresno	Fresno County Courthouse	D5031 Public Address	\$ 1,265,000	\$ 1,213,000	\$ 52,000
2568	Humboldt	Humboldt County Courthouse (Eureka)	D5031 Public Address	\$ 1,071,000	\$ 357,000	\$ 714,000
2569	Imperial	Imperial County Courthouse	D5031 Public Address	\$ 179,000	\$ 179,000	\$ -
2570	Kern	Bakersfield Superior Court	D5031 Public Address	\$ 729,000	\$ 457,000	\$ 272,000
2571	Kern	Bakersfield Justice Bldg.	D5031 Public Address	\$ 130,000	\$ 67,000	\$ 64,000
2572	Kern	Bakersfield Juvenile Center	D5031 Public Address	\$ 351,000	\$ 234,000	\$ 117,000
2573	Kern	Shafter/Wasco Courts Bldg.	D5031 Public Address	\$ 27,000	\$ 24,000	\$ 3,000
2574	Kern	Taft Courts Bldg.	D5031 Public Address	\$ 19,000	\$ 19,000	\$ -
2575	Kern	Arvin/ Lamont Branch	D5031 Public Address	\$ 27,000	\$ 17,000	\$ 11,000
2576	Kings	Avenal Court	D5031 Public Address	\$ 16,000	\$ 9,000	\$ 7,000
2577	Los Angeles	San Fernando Courthouse	D5031 Public Address	\$ 474,000	\$ 395,000	\$ 79,000
2578	Los Angeles	Santa Clarita Courthouse	D5031 Public Address	\$ 52,000	\$ 46,000	\$ 6,000
2579	Los Angeles	Alfred J. McCartney Juvenile Justice Center	D5031 Public Address	\$ 95,000	\$ 65,000	\$ 29,000
2580	Los Angeles	Sylmar Juvenile Court	D5031 Public Address	\$ 9,000	\$ 3,000	\$ 6,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2581	Los Angeles	Compton Courthouse	D5031 Public Address	\$ 1,421,000	\$ 940,000	\$ 481,000
2582	Los Angeles	Los Padrinos Juvenile Court	D5031 Public Address	\$ 11,000	\$ 3,000	\$ 8,000
2583	Los Angeles	Norwalk Courthouse	D5031 Public Address	\$ 478,000	\$ 406,000	\$ 71,000
2584	Los Angeles	Bellflower Courthouse	D5031 Public Address	\$ 297,000	\$ 232,000	\$ 66,000
2585	Los Angeles	Downey Courthouse	D5031 Public Address	\$ 340,000	\$ 285,000	\$ 55,000
2586	Los Angeles	Santa Monica Courthouse	B10 Superstructure	\$ 22,000	\$ 17,000	\$ 5,000
2587	Los Angeles	Santa Monica Courthouse	D5031 Public Address	\$ 174,000	\$ 137,000	\$ 37,000
2588	Los Angeles	Santa Monica Court Annex	D5031 Public Address	\$ 39,000	\$ 39,000	\$ -
2589	Los Angeles	Beverly Hills Courthouse	D5031 Public Address	\$ 65,000	\$ 52,000	\$ 13,000
2590	Los Angeles	Hall of Records	B10 Superstructure	\$ 14,000	\$ 1,000	\$ 12,000
2591	Los Angeles	Van Nuys Courthouse East	D5031 Public Address	\$ 203,000	\$ 182,000	\$ 21,000
2592	Los Angeles	Van Nuys Courthouse West	D5031 Public Address	\$ 505,000	\$ 406,000	\$ 99,000
2593	Los Angeles	Chatsworth Courthouse	D5031 Public Address	\$ 657,000	\$ 551,000	\$ 106,000
2594	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D5031 Public Address	\$ 740,000	\$ 544,000	\$ 196,000
2595	Los Angeles	Inglewood Juvenile Court	D5031 Public Address	\$ 58,000	\$ 47,000	\$ 11,000
2596	Los Angeles	Inglewood Courthouse	D5031 Public Address	\$ 534,000	\$ 398,000	\$ 136,000
2597	Los Angeles	Burbank Courthouse	D5031 Public Address	\$ 105,000	\$ 95,000	\$ 10,000
2598	Los Angeles	Glendale Courthouse	D5031 Public Address	\$ 69,000	\$ 63,000	\$ 7,000
2599	Los Angeles	Alhambra Courthouse	B10 Superstructure	\$ 22,000	\$ 19,000	\$ 3,000
2600	Los Angeles	Alhambra Courthouse	D5031 Public Address	\$ 255,000	\$ 219,000	\$ 36,000
2601	Los Angeles	Stanley Mosk Courthouse	D5031 Public Address	\$ 1,283,000	\$ 1,247,000	\$ 35,000
2602	Los Angeles	El Monte Courthouse	D5031 Public Address	\$ 299,000	\$ 174,000	\$ 125,000
2603	Los Angeles	Edmund D. Edelman Children's Court	D5031 Public Address	\$ 611,000	\$ 428,000	\$ 183,000
2604	Los Angeles	Metropolitan Courthouse	D5031 Public Address	\$ 1,283,000	\$ 1,213,000	\$ 70,000
2605	Los Angeles	Central Arraignment Courts	D5031 Public Address	\$ 128,000	\$ 116,000	\$ 13,000
2606	Los Angeles	East Los Angeles Courthouse	D5031 Public Address	\$ 213,000	\$ 166,000	\$ 47,000
2607	Los Angeles	Pomona Courthouse South	D5031 Public Address	\$ 1,160,000	\$ 1,057,000	\$ 103,000
2608	Los Angeles	West Covina Courthouse	D5031 Public Address	\$ 366,000	\$ 303,000	\$ 62,000
2609	Madera	Sierra Courthouse	D5031 Public Address	\$ 13,000	\$ 9,000	\$ 4,000
2610	Merced	Old Court	D5031 Public Address	\$ 51,000	\$ 51,000	\$ -
2611	Napa	Criminal Court Building	D5031 Public Address	\$ 63,000	\$ 63,000	\$ -
2612	Nevada	Nevada City Courthouse	D5031 Public Address	\$ 107,000	\$ 70,000	\$ 37,000
2613	Nevada	Nevada City Courthouse Annex	D5031 Public Address	\$ 172,000	\$ 73,000	\$ 98,000
2614	Orange	Civil Complex Center ("CXC")	D5031 Public Address	\$ 58,000	\$ 58,000	\$ -
2615	Orange	Betty Lou Lamoreaux Justice Center	D5031 Public Address	\$ 536,000	\$ 428,000	\$ 107,000
2616	Orange	North Justice Center	D5031 Public Address	\$ 337,000	\$ 304,000	\$ 33,000
2617	Orange	West Justice Center	D5031 Public Address	\$ 15,000	\$ 14,000	\$ 1,000
2618	Placer	Historic Courthouse	B10 Superstructure	\$ 46,000	\$ 36,000	\$ 11,000
2619	Placer	Bill Santucci Justice Center	D5031 Public Address	\$ 475,000	\$ 475,000	\$ -
2620	Sacramento	Gordon Schaber Sacramento Superior Court	D5031 Public Address	\$ 1,832,000	\$ 1,832,000	\$ -
2621	Sacramento	Juvenile Courthouse	D5031 Public Address	\$ 292,000	\$ 292,000	\$ -
2622	San Diego	Hall of Justice	D5031 Public Address	\$ 1,036,000	\$ 417,000	\$ 619,000
2623	San Diego	Kearny Mesa Court	D5031 Public Address	\$ 126,000	\$ 126,000	\$ -
2624	San Diego	Kearny Mesa Traffic Court KM3 Trailer	B Shell	\$ 112,000	\$ 112,000	\$ -
2625	San Diego	Kearny Mesa Traffic Court KM4 Trailer	B Shell	\$ 112,000	\$ 112,000	\$ -
2626	San Diego	Kearny Mesa Traffic Court KM5 & KM6 Trailer	B Shell	\$ 112,000	\$ 112,000	\$ -
2627	San Diego	Juvenile Court	D5031 Public Address	\$ 128,000	\$ 95,000	\$ 32,000
2628	San Diego	Department 10 Trailer	B Shell	\$ 112,000	\$ 112,000	\$ -
2629	San Diego	North County Regional Center - South	D5031 Public Address	\$ 565,000	\$ 380,000	\$ 185,000
2630	San Diego	North County Regional Center - Annex	D5031 Public Address	\$ 60,000	\$ 60,000	\$ -
2631	San Diego	Trailer - Dept 34	B Shell	\$ 112,000	\$ 112,000	\$ -
2632	San Diego	Trailer - Dept 35	B Shell	\$ 112,000	\$ 112,000	\$ -
2633	San Diego	Trailer - Storage A	B Shell	\$ 56,000	\$ 56,000	\$ -
2634	San Diego	Trailer - Family Support	B Shell	\$ 112,000	\$ 112,000	\$ -
2635	San Diego	South County Regional Center	D5031 Public Address	\$ 389,000	\$ 139,000	\$ 249,000
2636	San Diego	East County Regional Center	D5031 Public Address	\$ 831,000	\$ 563,000	\$ 268,000
2637	San Mateo	Hall of Justice	D5031 Public Address	\$ 851,000	\$ 449,000	\$ 403,000
2638	San Mateo	Traffic/ Small Claims Annex	D5031 Public Address	\$ 65,000	\$ 65,000	\$ -
2639	San Mateo	Central Branch	D5031 Public Address	\$ 39,000	\$ 39,000	\$ -
2640	San Mateo	Northern Branch Courthouse	D5031 Public Address	\$ 77,000	\$ 64,000	\$ 13,000
2641	Santa Clara	Hall of Justice (East)	D5031 Public Address	\$ 1,110,000	\$ 1,110,000	\$ -
2642	Santa Clara	Hall of Justice (West)	D5031 Public Address	\$ 257,000	\$ 257,000	\$ -
2643	Santa Clara	Downtown Superior Court	D5031 Public Address	\$ 464,000	\$ 464,000	\$ -
2644	Santa Clara	Historic Courthouse	D5031 Public Address	\$ 123,000	\$ 123,000	\$ -
2645	Santa Clara	Santa Clara Courthouse	D5031 Public Address	\$ 124,000	\$ 124,000	\$ -
2646	Santa Clara	Morgan Hill Courthouse	D5031 Public Address	\$ 13,000	\$ 13,000	\$ -
2647	Tulare	Visalia Superior Court	D5031 Public Address	\$ 544,000	\$ 176,000	\$ 368,000
2648	Ventura	Hall of Justice	D5031 Public Address	\$ 1,058,000	\$ 739,000	\$ 319,000



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2649	Santa Barbara	Santa Maria Courts, Bldg G	D5031 Public Address	\$ 74,000	\$ 71,000	\$ 3,000
2650	Riverside	Hall of Justice	B10 Superstructure	\$ 7,000	\$ 7,000	\$ -
2651	Riverside	Hall of Justice	D5031 Public Address	\$ 374,000	\$ 374,000	\$ -
2652	San Luis Obispo	Courthouse Annex	D5031 Public Address	\$ 306,000	\$ 152,000	\$ 154,000
2653	San Bernardino	Joshua Tree Courthouse	D5031 Public Address	\$ 30,000	\$ 10,000	\$ 20,000
2654	San Bernardino	Fontana Courthouse	D5031 Public Address	\$ 45,000	\$ 37,000	\$ 8,000
2655	Riverside	Blythe Courthouse - Superior Court	D5031 Public Address	\$ 30,000	\$ 30,000	\$ -
2656	Riverside	Larson Justice Center	D5031 Public Address	\$ 342,000	\$ 276,000	\$ 66,000
2657	Santa Barbara	Santa Maria Juvenile Court (new)	D5031 Public Address	\$ 27,000	\$ 18,000	\$ 9,000
2658	San Francisco	Civic Center Courthouse	B Shell	\$ 7,000	\$ 7,000	\$ -
2659	Kings	Corcoran Court	C1020 Interior Doors	\$ 14,000	\$ 12,000	\$ 2,000
2660	Los Angeles	Van Nuys Courthouse West	C1020 Interior Doors	\$ 504,000	\$ 406,000	\$ 98,000
2661	Los Angeles	East Los Angeles Courthouse	C1020 Interior Doors	\$ 180,000	\$ 140,000	\$ 40,000
2662	San Diego	North County Regional Center - North	C1020 Interior Doors	\$ 179,000	\$ 179,000	\$ -
2663	Santa Clara	Hall of Justice (East)	C1020 Interior Doors	\$ 195,000	\$ 195,000	\$ -
2664	Ventura	East County Courthouse	C1020 Interior Doors	\$ 68,000	\$ 42,000	\$ 26,000
2665	Contra Costa	Bray Courts	C1020 Interior Doors	\$ 10,000	\$ 8,000	\$ 1,000
2666	Los Angeles	San Fernando Courthouse	C1020 Interior Doors	\$ 26,000	\$ 22,000	\$ 4,000
2667	Sacramento	Carol Miller Justice Center Court Facility	C1020 Interior Doors	\$ 54,000	\$ 52,000	\$ 1,000
2668	Riverside	Hall of Justice	C1020 Interior Doors	\$ 93,000	\$ 93,000	\$ -
2669	Riverside	Family Law Court	D5030 Communications & Security	\$ 462,000	\$ 462,000	\$ -
2670	Riverside	Southwest Justice Center	D5038 Security & Detection Systems	\$ 1,353,000	\$ 1,013,000	\$ 341,000
2671	San Bernardino	Juvenile Dependency Courthouse	D5038 Security & Detection Systems	\$ 152,000	\$ 83,000	\$ 69,000
2672	San Luis Obispo	Paso Robles Courthouse	D5038 Security & Detection Systems	\$ 128,000	\$ 128,000	\$ -
2673	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5030 Communications & Security	\$ 11,000	\$ 11,000	\$ -
2674	Los Angeles	El Monte Courthouse	C1020 Interior Doors	\$ 161,000	\$ 94,000	\$ 67,000
2675	Orange	North Justice Center	C1020 Interior Doors	\$ 230,000	\$ 208,000	\$ 22,000
2676	Riverside	Family Law Court	C3010 Wall Finishes	\$ 162,000	\$ 162,000	\$ -
2677	Riverside	Southwest Justice Center	C3010 Wall Finishes	\$ 1,352,000	\$ 1,012,000	\$ 340,000
2678	San Bernardino	Juvenile Dependency Courthouse	C3010 Wall Finishes	\$ 82,000	\$ 45,000	\$ 37,000
2679	San Luis Obispo	Paso Robles Courthouse	C3010 Wall Finishes	\$ 76,000	\$ 76,000	\$ -
2680	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3010 Wall Finishes	\$ 20,000	\$ 20,000	\$ -
2681	Imperial	Imperial County Courthouse	A2021 Basement Wall Construction	\$ 9,000	\$ 9,000	\$ -
2682	Orange	Central Justice Center	A2021 Basement Wall Construction	\$ 41,000	\$ 37,000	\$ 4,000
2683	Placer	Historic Courthouse	A2021 Basement Wall Construction	\$ 759,000	\$ 584,000	\$ 174,000
2684	Kern	Arvin/ Lamont Branch	C1020 Interior Doors	\$ 28,000	\$ 17,000	\$ 11,000
2685	Los Angeles	Bellflower Courthouse	C1020 Interior Doors	\$ 82,000	\$ 64,000	\$ 18,000
2686	Riverside	Family Law Court	C3030 Ceiling Finishes	\$ 312,000	\$ 312,000	\$ -
2687	Santa Barbara	Santa Barbara Jury Assembly Bldg.	C3030 Ceiling Finishes	\$ 59,000	\$ 59,000	\$ -
2688	Riverside	Southwest Justice Center	C1020 Interior Doors	\$ 148,000	\$ 110,000	\$ 37,000
2689	San Bernardino	Juvenile Dependency Courthouse	C1020 Interior Doors	\$ 22,000	\$ 12,000	\$ 10,000
2690	San Luis Obispo	Paso Robles Courthouse	C1020 Interior Doors	\$ 18,000	\$ 18,000	\$ -
2691	Los Angeles	Downey Courthouse	C1020 Interior Doors	\$ 115,000	\$ 96,000	\$ 19,000
2692	Riverside	Southwest Justice Center	D5031 Public Address	\$ 518,000	\$ 387,000	\$ 130,000
2693	San Bernardino	Juvenile Dependency Courthouse	D5031 Public Address	\$ 78,000	\$ 43,000	\$ 36,000
2694	Santa Barbara	Santa Barbara Jury Assembly Bldg.	D5031 Public Address	\$ 19,000	\$ 19,000	\$ -
2695	Contra Costa	Family Law Center	C1020 Interior Doors	\$ 9,000	\$ 9,000	\$ -
2696	Los Angeles	Pasadena Courthouse	C1020 Interior Doors	\$ 255,000	\$ 177,000	\$ 78,000
2697	Los Angeles	Inglewood Courthouse	C1020 Interior Doors	\$ 434,000	\$ 323,000	\$ 110,000
2698	Los Angeles	Monrovia Training Center	B2010-Exterior Walls	\$ 7,647	\$ 5,375	\$ 2,272
2699	Los Angeles	Inglewood Juvenile Court	B2010-Exterior Walls	\$ 362,344	\$ 292,701	\$ 69,643
2700	San Diego	North County Regional Center - North	B2010-Exterior Walls	\$ 5,534	\$ 5,534	\$ -
2701	Los Angeles	San Fernando Courthouse	B2010-Exterior Walls	\$ 30,944	\$ 25,810	\$ 5,134
2702	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	B2020-Exterior Windows	\$ 83,640	\$ 61,484	\$ 22,156
2703	Humboldt	Humboldt County Courthouse (Eureka)	B2020-Exterior Windows	\$ 890	\$ 890	\$ -
2704	Shasta	Main Courthouse	B2030-Exterior Doors	\$ 12,160	\$ 12,160	\$ -
2705	San Diego	Juvenile Court	B30-Roofing	\$ 5,014	\$ 3,741	\$ 1,273
2706	Mendocino	County Courthouse	B30-Roofing	\$ 16,859	\$ 11,400	\$ 5,459
2707	San Diego	North County Regional Center - Annex	B-Shell	\$ 12,588	\$ 12,588	\$ -
2708	San Benito	New Hollister Courthouse	B-Shell	\$ 3,500	\$ 3,500	\$ -
2709	Humboldt	Humboldt County Courthouse (Eureka)	C1010-Partitions	\$ 56,747	\$ 18,931	\$ 37,816
2710	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	C1020-Interior Doors	\$ 86,700	\$ 86,700	\$ -
2711	Sonoma	3055 Cleveland Avenue	C1020-Interior Doors	\$ 726	\$ 726	\$ -
2712	Los Angeles	Santa Monica Court Annex	C1020-Interior Doors	\$ 3,015	\$ 3,015	\$ -
2713	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	C10-Interior Construction	\$ 3,500,000	\$ 2,572,850	\$ 927,150
2714	Los Angeles	Compton Courthouse	C3010-Wall Finishes	\$ 201,960	\$ 201,960	\$ -
2715	Los Angeles	Stanley Mosk Courthouse	C3010-Wall Finishes	\$ 100,000	\$ 97,260	\$ 2,740



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2016-2017  
Active Facilities

LINE #	County	Facility Name	Project System Targeted for Renewal	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
2716	Los Angeles	Glendale Courthouse	C3010-Wall Finishes	\$ 74,039	\$ 67,035	\$ 7,004
2717	Los Angeles	David M. Kenyon Juvenile Justice Center	C3020-Floor Finishes	\$ 43,507	\$ 43,507	\$ -
2718	Los Angeles	Edmund D. Edelman Children's Court	C3020-Floor Finishes	\$ 215	\$ 150	\$ 65
2719	Napa	Napa Juvenile Court	C3020-Floor Finishes	\$ 2,018	\$ 2,018	\$ -
2720	San Bernardino	Rancho Cucamonga Courthouse	C3030-Ceiling Finishes	\$ 412,464	\$ 313,679	\$ 98,785
2721	Los Angeles	Airport Courthouse	D1010-Elevators and Lifts	\$ 213,932	\$ 165,091	\$ 48,841
2722	Orange	Central Justice Center	D1010-Elevators and Lifts	\$ 41,991	\$ 38,283	\$ 3,708
2723	Stanislaus	Ceres Superior Court	D2010-Plumbing Fixtures	\$ 14,464	\$ 14,464	\$ -
2724	Santa Cruz	Main Courthouse	D2010-Plumbing Fixtures	\$ 275,505	\$ 273,053	\$ 2,452
2725	San Mateo	Hall of Justice	D2010-Plumbing Fixtures	\$ 159,354	\$ 83,980	\$ 75,374
2726	Los Angeles	Van Nuys Courthouse East	D2010-Plumbing Fixtures	\$ 11,407	\$ 11,407	\$ -
2727	Modoc	Barclay Justice Center	D2010-Plumbing Fixtures	\$ 11,976	\$ 11,976	\$ -
2728	Los Angeles	Burbank Courthouse	D3020-Heat Generating Systems	\$ 61,200	\$ 55,545	\$ 5,655
2729	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	D3020-Heat Generating Systems	\$ 24,480	\$ 17,995	\$ 6,485
2730	Los Angeles	Whittier Courthouse	D3030-Cooling Generating Systems	\$ 104,396	\$ 90,229	\$ 14,167
2731	Orange	Central Justice Center	D3040-Distribution Systems	\$ 220,228	\$ 200,782	\$ 19,446
2732	Los Angeles	Metropolitan Courthouse	D3040-Distribution Systems	\$ 3,830	\$ 3,830	\$ -
2733	Los Angeles	Alhambra Courthouse	D5010-Electrical Service and Distribution	\$ 48,229	\$ 41,477	\$ 6,752
2734	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5020-Lighting and Branch Wiring	\$ 824,142	\$ 566,927	\$ 257,215
2735	Orange	West Justice Center	D5020-Lighting and Branch Wiring	\$ 302,161	\$ 302,161	\$ -
2736	Santa Cruz	Main Courthouse	D5020-Lighting and Branch Wiring	\$ 77,520	\$ 77,520	\$ -
2737	Amador	New Amador County Courthouse	D5020-Lighting and Branch Wiring	\$ 36,720	\$ 36,720	\$ -
2738	Modoc	Barclay Justice Center	D5020-Lighting and Branch Wiring	\$ 54,279	\$ 54,279	\$ -
2739	Sacramento	Carol Miller Justice Center Court Facility	D5020-Lighting and Branch Wiring	\$ 68,555	\$ 68,555	\$ -
2740	Los Angeles	Pasadena Courthouse	D5021-Branch Wiring Devices	\$ 14,259	\$ 9,889	\$ 4,370
2741	Los Angeles	Metropolitan Courthouse	D5021-Branch Wiring Devices	\$ 5,026	\$ 4,752	\$ 274
2742	Madera	New Madera Courthouse Parking Garage	D5021-Branch Wiring Devices	\$ 6,678	\$ 6,678	\$ -
2743	Sacramento	Juvenile Courthouse	D5022-Lighting Equipment	\$ 123,678	\$ 123,678	\$ -
2744	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	D5022-Lighting Equipment	\$ 73,987	\$ 50,896	\$ 23,091
2745	Placer	Bill Santucci Justice Center	D5022-Lighting Equipment	\$ 12,819	\$ 12,819	\$ -
2746	Los Angeles	Airport Courthouse	D5037-Fire Alarm Systems	\$ 81,475	\$ 62,874	\$ 18,601
2747	San Diego	Kearny Mesa Court	D5038-Security and Detection Systems	\$ 12,240	\$ 12,240	\$ -
2748	Fresno	Fresno County Courthouse	D5038-Security and Detection Systems	\$ 13,592	\$ 12,982	\$ 610
2749	Del Norte	Del Norte County Superior Court	D5038-Security and Detection Systems	\$ 15,000	\$ 15,000	\$ -
2750	Yuba	Yuba County Courthouse	D5038-Security and Detection Systems	\$ 20,000	\$ 20,000	\$ -
2751	Yuba	Yuba County Courthouse	D5038-Security and Detection Systems	\$ 42,000	\$ 42,000	\$ -
2752	Monterey	Salinas Courthouse- North Wing	D50-Electrical	\$ 1,075	\$ 1,075	\$ -
2753	Sutter	New Sutter County Courthouse	D50-Electrical	\$ 10,000	\$ 10,000	\$ -
2754	Los Angeles	San Fernando Courthouse	E2010-Fixed Furnishings	\$ 1,051,956	\$ 1,051,956	\$ -
2755	Sacramento	Gordon Schaber Sacramento Superior Court	E2010-Fixed Furnishings	\$ 37,500	\$ 37,500	\$ -
2756	San Diego	South County Regional Center	E2010-Fixed Furnishings	\$ 46,907	\$ 46,907	\$ -
2757	Ventura	Hall of Justice	E-Equipment and Furnishings	\$ 195,809	\$ 195,809	\$ -
2758	Humboldt	Humboldt County Courthouse (Eureka)	E-Equipment and Furnishings	\$ 66,300	\$ 66,300	\$ -
2759	Los Angeles	Glendale Courthouse	E-Equipment and Furnishings	\$ 80,325	\$ 72,726	\$ 7,599
2760	Butte	Butte County Courthouse	E-Equipment and Furnishings	\$ 91,800	\$ 91,800	\$ -
2761	Contra Costa	George D. Carroll Courthouse	E-Equipment and Furnishings	\$ 304,569	\$ 52,386	\$ 252,183
2762	El Dorado	Main St. Courthouse	E-Equipment and Furnishings	\$ 24,000	\$ 24,000	\$ -
2763	Los Angeles	West Covina Courthouse	E-Equipment and Furnishings	\$ 150,000	\$ 150,000	\$ -
2764	Los Angeles	Pasadena Courthouse	E-Equipment and Furnishings	\$ 125,000	\$ 125,000	\$ -
2765	Monterey	Marina Courthouse	G2020-Parking Lots	\$ 134,640	\$ 134,640	\$ -
2766	Solano	Hall of Justice	G2020-Parking Lots	\$ 46,481	\$ 33,847	\$ 12,634
2767	Solano	Hall of Justice	G2020-Parking Lots	\$ 98,466	\$ 71,703	\$ 26,763
2768	Los Angeles	Glendale Courthouse	G2020-Parking Lots	\$ 21,879	\$ 19,809	\$ 2,070
2769	Kings	New Hanford Courthouse	G2040 Exterior Lighting	\$ 6,390	\$ 6,390	\$ -
2770	Los Angeles	Pasadena Courthouse	G2050 Landscaping	\$ 3,965	\$ 2,750	\$ 1,215
2771	Los Angeles	Downey Courthouse	G2050-Landscaping	\$ 152,082	\$ 127,293	\$ 24,789
2772	Sutter	New Sutter County Courthouse	G2050-Landscaping	\$ 58,000	\$ 58,000	\$ -
2773	San Diego	Juvenile Court	G20-Site Improvements	\$ 72,267	\$ 72,267	\$ -
2774	Merced	Old Court	G20-Site Improvements	\$ 3,566	\$ 3,566	\$ -
2775	Los Angeles	Santa Monica Courthouse	G20-Site Improvements	\$ 5,718	\$ 4,488	\$ 1,230
2776	Alameda	Fremont Hall of Justice	G20-Site Improvements	\$ 20,306	\$ 20,306	\$ -
2777	Napa	Criminal Court Building	G20-Site Improvements	\$ 8,733	\$ 8,733	\$ -
2778	Orange	Harbor Justice Center-Newport Beach Facility	G4020-Site Lighting	\$ 143,256	\$ 120,793	\$ 22,463
				<b>\$ 2,022,451,624</b>	<b>\$ 1,580,713,142</b>	



**Chart 5.1 Suggested Level 4 for the UNIFORMAT II Classification of Building Elements**

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
A1010 Standard Foundations	A1011 Wall Foundations A1012 Column Foundations & Pile Caps A1013 Perimeter Drainage & Insulation	B2020 Exterior Windows	B2021 Windows B2022 Curtain Walls B2023 Storefronts
A1020 Special Foundations	A1021 Pile Foundations A1022 Grade Beams A1023 Caissons A1024 Underprinting A1025 Dewatering A1026 Raft Foundations A1027 Pressure Injected Grouting A1029 Other Special Conditions	B2030 Exterior Doors	B2031 Glazed Doors & Entrances B2032 Solid Exterior Doors B2033 Revolving Doors B2034 Overhead Doors B2039 Other Doors & Entrances
A1030 Slab on Grade	A1031 Standard Slab on Grade A1032 Structural Slab on Grade A1033 Inclined Slab on Grade A1034 Trenches, Pits & Bases A1035 Under-Slab Drainage & Insulation	B3010 Roof Coverings	B3011 Roof Finishes B3012 Traffic Toppings & Paving Membranes B3013 Roof Insulation & Fill B3014 Flashings & Trim B3015 Roof Eaves and Soffits B3016 Gutters and Downspouts
A2010 Basement Excavation	A2011 Excavation for Basements A2012 Structure Back Fill & Compaction A2013 Shoring	B3020 Roof Openings	B3021 Glazed Roof Openings B3022 Roof Hatches B3023 Gravity Roof Ventilators
A2020 Basement Walls	A2021 Basement Wall Construction A2022 Moisture Protection A2023 Basement Wall Insulation A2024 Interior Skin	C1010 Partitions	C1011 Fixed Partitions C1012 Demountable Partitions C1013 Retractable Partitions C1014 Site Built Toilet Partitions C1015 Site Built Compartments Cubicles C1016 Interior Balustrades and Screens C1017 Interior Windows & Storefronts
B1010 Floor Construction	B1011 Suspended Basement Floors Construction B1012 Upper Floors Construction B1013 Balcony Floors Construction B1014 Ramps B1015 Exterior Stairs and Fire Escapes B1016 Floor Raceway Systems B1019 Other Floor Construction	C1020 Interior Doors	C1021 Interior Doors C1022 Interior Door Frames C1023 Interior Door Hardware C1024 Interior Door Wall Opening Elements C1025 Interior Door Sidelights & Transoms C1026 Interior Hatches & Access Doors C1027 Door Painting & Decoration
B1020 Roof Construction	B1021 Flat Roof Construction B1022 Pitched Roof Construction B1023 Canopies B1029 Other Roof Systems	C1030 Fittings	C1031 Fabricated Toilet Partitions C1032 Fabricated Compartments & Cubicles C1033 Storage Shelving and Lockers C1034 Ornamental Metals and Handrails C1035 Identifying Devices C1036 Closet Specialties C1037 General Fittings & Misc. Metals
B2010 Exterior Walls	B2011 Exterior Wall Construction B2012 Parapets B2013 Exterior Louvers, Screens, and Fencing B2014 Exterior Sun Control Devices B2015 Balcony Walls & Handrails B2016 Exterior Soffits	C2010 Stair Construction	C2011 Regular Stairs C2012 Curved Stairs C2013 Spiral Stairs C2014 Stair Handrails and Balustrades
		C2020 Stair Finishes	C2021 Stair, Tread, and Landing Finishes C2022 Stair Soffit Finishes C2023 Stair Handrail & Balustrade Finishes



## Attachment B

C3010 Wall Finishes	C3011 Wall Finishes to Inside Exterior Walls C3012 Wall Finishes to Interior Walls C3013 Column Finishes	D2090 Other Plumbing Systems	D2091 Gas Distribution D2092 Acid Waste Systems D2093 Interceptors D2094 Pool Piping and Equipment D2095 Decorative Fountain Piping Devices D2099 Other Piping Systems
C3020 Floor Finishes	C3021 Floor Toppings C3022 Traffic Membranes C3023 Hardeners and Sealers C3024 Flooring C3025 Carpeting C3026 Bases, Curbs and Trim C3027 Access Pedestal Flooring	D3010 Energy Supply	D3011 Oil Supply System D3012 Gas Supply System D3013 Coal Supply System D3014 Steam Supply System D3015 Hot Water Supply System D3016 Solar Energy System D3017 Wind Energy System
C3030 Ceiling Finishes	C3031 Ceiling Finishes C3032 Suspended Ceilings C3033 Other Ceilings	D3020 Heat Generating Systems	D3021 Boilers D3022 Boiler Room Piping & Specialties D3023 Auxiliary Equipment D3024 Insulation
D1010 Elevators & Lifts	D1011 Passenger Elevators D1012 Freight Elevators D1013 Lifts	D3030 Cooling Generating Systems	D3031 Chilled Water Systems D3032 Direct Expansion Systems
D1020 Escalators & Moving Walks	D1021 Escalators D1022 Moving Walks	D3040 Distribution Systems	D3041 Air Distribution Systems D3042 Exhaust Ventilation Systems D3043 Steam Distribution Systems D3044 Hot Water Distribution D3045 Chilled Water Distribution D3046 Change-over Distribution System D3047 Glycol Distribution Systems
D1090 Other Conveying Systems	D1091 Dumbwaiters D1092 Pneumatic Tube Systems D1093 Hoists & Cranes D1094 Conveyors D1095 Chutes D1096 Turntables D1097 Baggage Handling & Loading Systems D1098 Transportation Systems	D3050 Terminal & Package Units	D3051 Terminal Self-Contained Units D3052 Package Units
D2010 Plumbing Fixtures	D2011 Water Closets D2012 Urinals D2013 Lavatories D2014 Sinks D2015 Bathtubs D2016 Wash Fountains D2017 Showers D2018 Drinking Fountains and Coolers D2019 Bidets and Other Plumbing Fixtures	D3060 Controls & Instrumentation	D3061 Heating Generating Systems D3062 Cooling Generating Systems D3063 Heating/Cooling Air Handling Units D3064 Exhaust & Ventilating Systems D3065 Hoods and Exhaust Systems D3066 Terminal Devices D3067 Energy Monitoring & Control D3068 Building Automation Systems D3069 Other Controls & Instrumentation
D2020 Domestic Water Distribution	D2021 Cold Water Service D2022 Hot Water Service D2023 Domestic Water Supply Equipment	D3070 Systems Testing & Balancing	D3071 Piping System Testing & Balancing D3072 Air Systems Testing & Balancing D3073 HVAC Commissioning D3079 Other Systems Testing and Balancing
D2030 Sanitary Waste	D2031 Waste Piping D2032 Vent Piping D2033 Floor Drains D2034 Sanitary Waste Equipment D2035 Pipe Insulation	D3090 Other HVAC Systems & Equipment	D3091 Special Cooling Systems & Devices D3092 Special Humidity Control D3093 Dust & Fume Collectors D3094 Air Curtains D3095 Air Purifiers D3096 Paint Spray Booth Ventilation D3097 General Construction Items (HVAC)
D2040 Rain Water Drainage	D2041 Pipe & Fittings D2042 Roof Drains D2043 Rainwater Drainage Equipment D2044 Pipe Insulation	D4010 Sprinklers	D4011 Sprinkler Water Supply D4012 Sprinkler Pumping Equipment D4013 Dry Sprinkler System

## Attachment B

D4020 Standpipes	D4021 Standpipe Water Supply D4022 Pumping Equipment D4023 Standpipe Equipment D4024 Fire Hose Equipment	E2010 Fixed Furnishings	E2011 Fixed Artwork E2012 Fixed Casework E2013 Blinds and Other Window Treatment E2014 Fixed Floor Grilles and Mats E2015 Fixed Multiple Seating E2016 Fixed Interior Landscaping
D4030 Fire Protection Specialties	D4031 Fire Extinguishers D4032 Fire Extinguisher Cabinets	E2020 Movable Furnishings	E2021 Movable Artwork E2022 Furniture & Accessories E2023 Movable Rugs and Mats E2024 Movable Interior Landscaping
D4090 Other Fire Protection Systems	D4091 Carbon Dioxide Systems D4092 Foam Generating Equipment D4093 Clean Agent Systems D4094 Dry Chemical System D4095 Hood & Duct Fire Protection	F1010 Special Structures	F1011 Air Supported Structures F1012 Pre-engineered Structures F1013 Other Special Structures
D5010 Electrical Service & Distribution	D5011 High Tension Service & Dist. D5012 Low Tension Service & Dist.	F1020 Integrated Construction	F1021 Integrated Assemblies F1022 Special Purpose Rooms F1023 Other Integrated Construction
D5020 Lighting & Branch Wiring	D5021 Branch Wiring Devices D5022 Lighting Equipment	F1030 Special Construction Systems	F1031 Sound, Vibration & Seismic Const. F1032 Radiation Protection F1033 Special Security Systems F1034 Vaults F1039 Other Special Construction Systems
D5030 Communications & Security	D5031 Public Address & Music Systems D5032 Intercommunication & Paging System D5033 Telephone Systems D5034 Call Systems D5035 Television Systems D5036 Clock and Program Systems D5037 Fire Alarm Systems D5038 Security and Detection Systems D5039 Local Area Networks	F1040 Special Facilities	F1041 Aquatic Facilities F1042 Ice Rinks F1043 Site Constructed Incinerators F1044 Kennels & Animal Shelters F1045 Liquid & Gas Storage Tanks F1049 Other Special Facilities
D5090 Other Electrical System	D5091 Grounding Systems D5092 Emergency Light & Power Systems D5093 Floor Raceway Systems D5094 Other Special Systems & Devices D5095 General Construction Items (Elect.)	F1050 Special Controls & Instrumentation	F1051 Recording Instrumentation F1052 Building Automation System F1059 Other Special Controls & Instrumentation
E1010 Commercial Equipment	E1011 Security & Vault Equipment E1012 Teller and Service Equipment E1013 Registration Equipment E1014 Checkroom Equipment E1015 Mercantile Equipment E1016 Laundry & Dry Cleaning Equipment E1017 Vending Equipment E1018 Office Equipment	F2010 Building Elements Demolition	F2011 Building Interior Demolition F2012 Building Exterior Demolition
E1020 Institutional Equipment	E1021 Ecclesiastical Equipment E1022 Library Equipment E1023 Theater & Stage Equipment E1024 Instrumental Equipment E1025 Audio-visual Equipment E1026 Detention Equipment E1027 Laboratory Equipment E1028 Medical Equipment E1029 Other Institutional Equipment	F2020 Hazardous Components Abatement	F2021 Removal of Hazardous Components F2022 Encapsulation of Hazardous Components
E1030 Vehicular Equipment	E1031 Vehicular Service Equipment E1032 Parking Control Equipment E1033 Loading Dock Equipment E1039 Other Vehicular Equipment		
E1090 Other Equipment	E1091 Maintenance Equipment E1092 Solid Waste Handling Equipment E1093 Food Service Equipment E1094 Residential Equipment E1095 Unit Kitchens E1097 Window Washing Equipment E1099 Other Equipment		

**Chart 5.2 Suggested Level 4 for the UNIFORMAT II Classification of Building-Related Sitework**

Level 3 Elements	Level 4 Sub-Elements	Level 3 Elements	Level 4 Sub-Elements
G1010 Site Clearing	G1011 Clearing & Grubbing G1012 Tree Removal & Thinning	G3020 Sanitary Sewer	G3021 Piping G3022 Manholes & Cleanouts G3023 Septic Disposal Systems G3024 Lift Stations G3025 Packaged Water Waste Treatment Plants G3026 Septic Tanks G3027 Drain Fields
G1020 Site Demolition & Relocation	G1021 Building Demolition G1022 Demolition of Site Components G1023 Relocation of Building & Utilities G1024 Utilities Relocation	G3030 Storm Sewer	G3031 Piping G3032 Manholes G3033 Headwalls & Catch Basins G3034 Lift Stations G3035 Retention Ponds G3036 Ditches & Culverts
G1030 Site Earthwork	G1031 Site Grading Excavation G1032 Borrow Fill G1033 Soil Stabilization & Treatment G1034 Site Dewatering G1035 Site Shoring G1036 Embankments G1037 Erosion Control	G3040 Heating Distribution	G3041 Steam Supply G3042 Condensate Return G3043 Hot Water Supply System G3044 Pumping Stations
G1040 Hazardous Waste Remediation	G1041 Removal of Contaminated Soil G1042 Soil Restoration & Treatment	G3050 Cooling Distribution	G3051 Chilled Water Piping G3052 Wells for Cooling/Heating G3053 Pumping Stations G3054 Cooling Towers on Site
G2010 Roadways	G2011 Bases and Sub-Bases G2012 Paving & Surfacing G2013 Curbs Gutters & Drains G2014 Guardrails and Barriers G2015 Painted Lines G2016 Markings & Signage G2017 Vehicular Bridges	G3060 Fuel Distribution	G3061 Fuel Piping G3062 Fuel Equipment G3063 Fuel Storage Tanks G3064 Fuel Dispensing Stations
G2020 Parking Lots	G2021 Bases and Sub-Bases G2022 Paving & Surfacing G2023 Curbs, Rails & Barriers G2024 Parking Booths & Equipment G2025 Markings & Signage	G3090 Other Site Mechanical Utilities	G3091 Industrial Waste Systems G3092 POL (Petroleum Oil & Lubricants) Distribution Systems
G2030 Pedestrian Paving	G2031 Paving & Surfacing G2032 Edging G2033 Exterior Steps G2034 Pedestrian Bridges	G4010 Electrical Distribution	G4011 Substations G4012 Overhead Power Distribution G4013 Underground Power Distribution
G2040 Site Development	G2041 Fences & Gates G2042 Retaining Walls G2043 Terrace & Perimeter Walls G2044 Signage G2045 Site Furnishings G2046 Fountains, Pools, & Watercourses G2047 Playing Fields G2048 Flagpoles G2049 Miscellaneous Structures	G4020 Site Lighting	G4021 Fixtures & Transformers G4022 Poles G4023 Wiring Conduits & Ductbanks G4024 Site Lighting Controls
G2050 Landscaping	G2051 Fine Grading & Soil Preparation G2052 Erosion Control Measures G2053 Top Soil and Planting Beds G2054 Seeding and Sodding G2055 Planting G2056 Planters G2057 Irrigation Systems G2059 Other Landscape Features	G4030 Site Communication & Security	G4031 Site Communications Systems G4032 Site Security & Alarm Systems
G3010 Water Supply	G3011 Potable Water Distribution and Storage G3012 Non Potable Water Distrib. and Storage G3013 Well Systems G3014 Fire Protection Distribution and Storage G3015 Pumping Stations G3016 Package Water Treatment Plants	G4090 Other Site Electrical Utilities	G4091 Cathodic Protection G4092 Site Emergency Power Generation
		G9010 Service & Pedestrian Tunnels	G9011 Service Tunnels G9012 Trench Boxes G9013 Pedestrian Tunnels
		G9090 Other Site Systems	G9091 Snow Melting Systems



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**\$45M Deferred Maintenance List**  
**Ready for Execution**  
FY 2016-2017  
Meeting Date 7/22/2016

	LOCATION	FACILITY	PROJECT TITLE	ROUGH ORDER OF MAGNITUDE (ROM)	JCC SHARE OF ROM	COUNTY SHARE OF ROM
1	Contra Costa	Wakefield Taylor Courthouse	Replace 57 year old elevators.	\$ 820,591	\$ 820,591	\$ -
2	Contra Costa	Danville Court	Replace 35 year old elevator.	\$ 350,364	\$ 350,364	\$ -
3	Kern	Delano/North Kern Court	Full replacement of 30 year old roof.	\$ 280,771	\$ 226,414	\$ 54,357
4	Kern	Shafter/Wasco Courts Bldg.	Full replacement of 27 year old roof.	\$ 321,431	\$ 289,127	\$ 32,304
5	Kern	Taft Courts Bldg.	Full replacement of 32 year old roof.	\$ 125,508	\$ 125,508	\$ -
6	Los Angeles	Hall of Records	Full replacement of 32 year old roof.	\$ 95,808	\$ 10,146	\$ 85,662
7	Los Angeles	Santa Clarita Courthouse	Replace 44 year old witness stand lift.	\$ 27,561	\$ 24,361	\$ 3,200
8	Los Angeles	Bellflower Courthouse	Replace 27 year old wheelchair lifts.	\$ 110,246	\$ 85,926	\$ 24,320
9	Los Angeles	Downey Courthouse	Replace 27 year old wheelchair lifts.	\$ 192,931	\$ 161,483	\$ 31,448
10	Los Angeles	Inglewood Juvenile Court	Replace 63 year old elevator.	\$ 445,830	\$ 360,141	\$ 85,689
11	Los Angeles	Burbank Courthouse	Replace 43 year old elevator.	\$ 450,838	\$ 409,181	\$ 41,657
12	Los Angeles	West Covina Courthouse	Replace 43 year old elevator.	\$ 512,645	\$ 425,547	\$ 87,098
13	Madera	Sierra Courthouse	Full replacement of 25 year old roof.	\$ 122,945	\$ 83,603	\$ 39,342
14	Napa	Criminal Court Building	Full replacement of 17 year old roof.	\$ 321,916	\$ 321,916	\$ -
15	Placer	Historic Courthouse	Full replacement of 25 year old roof.	\$ 125,995	\$ 125,995	\$ -
16	Placer	Historic Courthouse	Replace 36 year old elevator.	\$ 572,616	\$ 572,616	\$ -
17	Riverside	Riverside Juvenile Court	Full replacement of 36 year old roof.	\$ 38,207	\$ 18,851	\$ 19,356
18	Riverside	Blythe Courthouse - Superior Court	Full replacement of 18 year old roof.	\$ 179,599	\$ 179,599	\$ -
19	Riverside	Corona	Replace 41 year old elevator.	\$ 475,860	\$ 257,107	\$ 218,753
20	San Bernardino	San Bernardino Courthouse	Full replacement of 36 year old roof.	\$ 243,872	\$ 233,239	\$ 10,633
21	San Bernardino	Barstow Courthouse	Replace 40 year old elevator.	\$ 430,452	\$ 335,451	\$ 95,001
22	San Bernardino	Fontana Courthouse	Replace 44 year old elevator.	\$ 442,886	\$ 363,919	\$ 78,967
23	San Diego	Department 9 Trailer	Full replacement of 22 year old roof.	\$ 40,007	\$ 40,007	\$ -
24	San Diego	Department 10 Trailer	Full replacement of 22 year old roof.	\$ 40,007	\$ 40,007	\$ -
25	San Diego	North County Regional Center - North	Full replacement of 41 year old roof.	\$ 1,922,814	\$ 1,922,814	\$ -
26	San Diego	Kearny Mesa Court	Replace 56 year old dumbwaiter.	\$ 78,805	\$ 78,805	\$ -
27	San Diego	Juvenile Court	Replace 48 year old elevator.	\$ 433,461	\$ 48,244	\$ 385,217
28	San Diego	North County Regional Center - North	Replace 41 year old elevator.	\$ 441,650	\$ 441,650	\$ -
29	San Francisco	Civic Center Courthouse	Full replacement of 18 year old roof.	\$ 468,681	\$ 468,681	\$ -
30	San Mateo	Hall of Justice	Replace 36 year old wheelchair lift.	\$ 25,027	\$ 25,027	\$ -
31	Santa Barbara	Santa Maria Courts, Bldg G	Full replacement of 24 year old roof.	\$ 366,979	\$ 354,098	\$ 12,881
32	Santa Barbara	Santa Maria Courts Bldgs C + D	Full replacement of 52 year old roof.	\$ 485,356	\$ 485,356	\$ -
33	Santa Barbara	Santa Maria Courts, Bldg F	Full replacement of 56 year old gutters and downspouts.	\$ 19,178	\$ 19,178	\$ -
34	Santa Barbara	Santa Maria Courts Bldgs C + D	Replace 40 year old elevators.	\$ 826,320	\$ 826,320	\$ -
35	Santa Clara	Hall of Justice (East)	Full replacement of 23 year old roof.	\$ 468,316	\$ 468,316	\$ -
36	Santa Clara	Historic Courthouse	Full replacement of 45 year old roof.	\$ 268,463	\$ 268,463	\$ -
37	Santa Clara	Historic Courthouse	Replace motor controller for 22 year old elevator.	\$ 54,578	\$ 54,578	\$ -
38	Santa Clara	Santa Clara Courthouse	Replace 40 year old elevator and install Vista Monitoring System.	\$ 435,441	\$ 435,441	\$ -
39	Solano	Solano Justice Building	Replace 40 year old elevator.	\$ 419,497	\$ 319,237	\$ 100,260
				<b>\$ 13,483,452</b>	<b>\$ 12,077,308</b>	<b>\$ 1,406,144</b>



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Action Item 9 – (Action Required) – FY 16-17 FM Budget Allocations**

### **Summary:**

Review and discuss finalized FY 16-17 FM budget allocations. The proposed budget was previously presented at the May 20, 2016 meeting.

### **Supporting Documentation:**

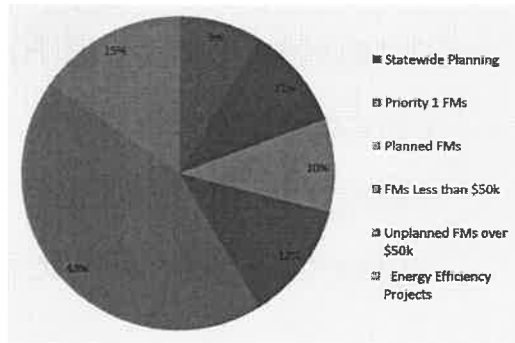
- Slides
- List G – Planned FMs
- Documentation in support of Merced Planned Project (FM-0040421)

### **Action Requested:**

Approve the FY 16-17 FM budget allocations, including List G – Planned FMs.

## FY 16-17 FM Spending Plan

FY 16-17 Projected FM Budget (\$1,000s)	
Statewide Planning	\$5,600
Priority 1 FMs	\$7,000
Planned FMs	\$6,202
FMs Less than \$50k	\$8,000
Unplanned FMs over \$50k	\$28,198
Energy Efficiency Projects	\$10,000
<b>Total</b>	<b>\$65,000</b>



23

## Priority 1 Allocation

- Priority 1 Decrease by \$3M
  - Recommendation based on 3-year trend data
  - FY 15-16 Allocation impacted by Napa earthquake
  - FY 15-16 budget not impacted by Humboldt Central plant failure

24

## Statewide Planning Allocation

- Statewide Planning Increase by \$1.6M
  - Historical requirement is \$5M.
  - Increased demand for:
    - Engineering studies
    - Retro-commissioning studies
    - Plan check/Inspections

25

## Statewide Planning Allocation

- Statewide Planning Increase
  - \$600,000 for Business Applications unit
  - Analyze Sq. Ft. discrepancy in court exclusive and shared space

Type	SQFT	# of buildings
Court space	3,966,468	60
Non court space	305,911	17
JCC Responsible	3,699,500	55
Service Provider Responsible	2,587,055	30

- Contract with a vendor/individual to measure the Sq. Ft. of a set of buildings.

26

## Planned Projects Allocation

- Five Projects, vetted and ready for release
- Total Cost: \$7,027,613
- JCC Share: **\$6,202,144**
- See List G – Planned FMs in materials

## Energy Conservation Projects Allocation

- Energy Efficiency Projects Allocation: **\$10M**
- Will be brought to committee as identified

27

## FY 16-17 FM Spending Plan Detail by Meeting

FY 16-17 Spending Plan (\$1,000)	
Month	Spending
Jul-15	33,063
Aug-15	2,937
Oct-15	4,000
Dec-15	3,000
Jan-16	4,000
Mar-16	2,000
Apr-16	3,000
May-16	3,000
Energy Efficiency Projects	10,000

\$ 65,000

FY 16-17 Projected FM Budget (\$1,000s)	
Statewide Planning	\$5,600
Priority 1 FMs	\$7,000
Planned FMs	\$6,202
FMs Less than \$50k	\$8,000
Unplanned FMs over \$50k	\$28,198
Energy Efficiency Projects	\$10,000
<b>Total</b>	<b>\$65,000</b>

Note: Numbers rounded to simplify math functions

28





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

*Trial Court Facility Modification  
Planned Facility Modifications (List G)  
FY 2016-2017*

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	ESTIMATED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0054638	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing BAS hardware and communication network, including restoration of disabled VAV control hardware associated resulting from failed communication trunk line and manual operation of VAV units. System is no longer supported and replacement parts are no longer available.	\$ 1,939,938	\$ 1,426,048	73.51%
2 FM-0040539	Orange	Central Justice Center	30-A1	2	HVAC - Replace 17 50-year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility; abate asbestos on piping as required; integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court.	\$ 3,077,400	\$ 2,805,666	91.17%
3 FM-0029372	Orange	Central Justice Center	30-A1	2	Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Regrade backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area.	\$ 451,250	\$ 411,405	91.17%
4 FM-0056918	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	\$ 121,500	\$ 121,500	100.00%
5 FM-0040421	Merced	Downtown Merced Courthouse	24-A8	2	Interior Finishes - Remodel existing shell space into a Courtroom. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas. Project supports court's consolidation and closure of a leased facility.	\$ 1,437,525	\$ 1,437,525	100.00%
						<b>\$ 7,027,613</b>	<b>\$ 6,202,144</b>	

**Superior Court of California**  
**Request for Funding for Remodeling Vacant Space to Courtroom**

Superior Court of California, County of Merced      JCC Building ID 24-A8

Court Contact: Linda Romero-Soles  
Contact Email: [Linda.romero-soles@mercedcourt.org](mailto:Linda.romero-soles@mercedcourt.org)  
Contact Phone: (209) 595-7732

JCC-REFM: Lin Velarde  
JCC-Planning: Kristine Metzker

**1. Project funding:**

Approximate cost of the project:

This project is requested to be funded by JCC, using partial first year savings experienced from closing of the leased courtroom at 700 West 22nd Street (24-A7). From that closure, estimated first year savings to JCC for rent janitorial costs is expected to be approximately \$49,000. In addition, there will be an annual savings of \$48,000 for court security costs as entrance screening will not be needed. The consolidation of this courtroom into the existing downtown courthouse will also result in a recurring annual operating cost savings of \$97,000.

Total JCC and Court first year savings are estimated to total \$192,165, with estimated savings of \$4.7 million over twenty years. The project is estimated to pay for itself by year seven, when estimated savings reach \$1.4 million. Anticipated cost savings are provided in Table 1. Note, costs are current with a 3 percent increase per year for rental cost, and a 2 percent per year increase for janitorial, security, and operating costs.

This is an important element of the court's case consolidation plan that will yield significant recurring operating costs savings necessary to address the ongoing trial court baseline budget cuts.

**Table 1**  
**Anticipated Savings**

Fiscal Year	Lease Year	Annual Rent	Annual Janitorial	Total Annual Costs - JCC	Annual Court Security Costs	Annual Operating Costs	Total Annual Costs - JCC and Court	Year Costs Break Even
FY 16/17	1	\$27,550	\$19,615	\$47,166	\$48,000	\$97,000	\$192,166	
FY 17/18	2	\$28,377	\$20,008	\$48,384	\$48,960	\$98,940	\$196,284	
FY 18/19	3	\$29,228	\$20,408	\$49,636	\$49,939	\$100,919	\$200,494	
FY 19/20	4	\$30,105	\$20,816	\$50,921	\$50,938	\$102,937	\$204,796	
FY 20/21	5	\$31,008	\$21,232	\$52,240	\$51,957	\$104,996	\$209,193	
FY 21/22	6	\$31,939	\$21,657	\$53,595	\$52,996	\$107,096	\$213,687	
FY 22/23	7	\$32,897	\$22,090	\$54,987	\$54,056	\$109,238	\$218,280	\$1,434,900
FY 23/24	8	\$33,884	\$22,532	\$56,415	\$55,137	\$111,423	\$222,975	
FY 24/25	9	\$34,900	\$22,982	\$57,882	\$56,240	\$113,651	\$227,773	
FY 25/26	10	\$35,947	\$23,442	\$59,389	\$57,364	\$115,924	\$232,677	
FY 26/27	11	\$37,025	\$23,911	\$60,936	\$58,512	\$118,242	\$237,690	
FY 27/28	12	\$38,136	\$24,389	\$62,525	\$59,682	\$120,607	\$242,815	
FY 28/29	13	\$39,280	\$24,877	\$64,157	\$60,876	\$123,019	\$248,052	
FY 29/30	14	\$40,459	\$25,374	\$65,833	\$62,093	\$125,480	\$253,406	
FY 30/31	15	\$41,673	\$25,882	\$67,554	\$63,335	\$127,989	\$258,879	
FY 31/32	16	\$42,923	\$26,399	\$69,322	\$64,602	\$130,549	\$264,473	
FY 32/33	17	\$44,210	\$26,927	\$71,138	\$65,894	\$133,160	\$270,192	
FY 33/34	18	\$45,537	\$27,466	\$73,003	\$67,212	\$135,823	\$276,038	
FY 34/35	19	\$46,903	\$28,015	\$74,918	\$68,556	\$138,540	\$282,014	
FY 35/36	20	\$48,310	\$28,576	\$76,886	\$69,927	\$141,311	\$288,123	
<b>20-Year Total</b>		<b>\$740,291</b>	<b>\$476,598</b>	<b>\$1,216,888</b>	<b>\$1,166,274</b>	<b>\$2,356,845</b>	<b>\$4,740,007</b>	

Source (s) of funding: JCC

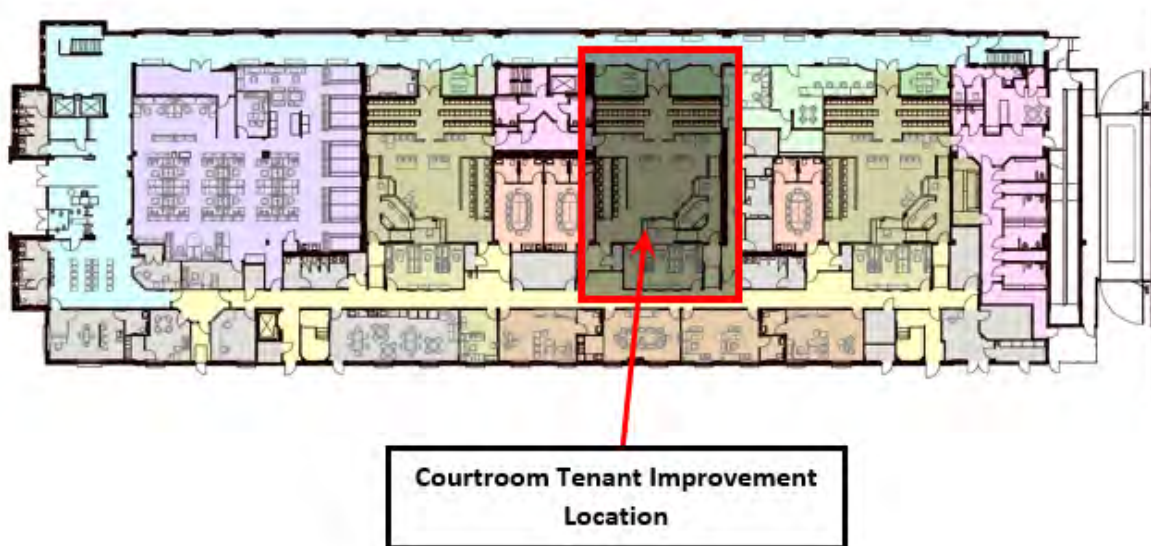
**2. Indicate nature of project**

Renovation

**3. Describe the proposed project scope of work (attach additional pages if necessary):**

Project consists of remodeling of currently vacant space into one courtroom on the first floor of the Downtown Merced Courthouse, per highlighted area in Figure 1, including the Jury Deliberation Room. The original design of this building constructed this area to house a courtroom and judge’s chambers in adjacent space. Consequently, much of the courtroom infrastructure is in place resulting in a relatively low cost facility modification. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas.

**Figure 1**  
**Merced Downtown Courthouse First Floor**  
**Location of New Courtroom**



**4. Describe the court operations that this project will serve and any special considerations/features of the services:**

**Plan:**

The Merced Superior Court will permanently vacate the courtroom currently located in county space at 700 West 22nd Street (24-A7). Consolidation will aid in our court's ongoing efforts to reduce operating costs. The consolidation of this courtroom into the existing downtown courthouse will result in a recurring annual operating cost savings of \$97,000. These savings are vital for the court to continue to serve the public by avoiding personnel reductions that would otherwise substantially compromise public service.

Another contributing factor to the necessity of this project is that on an ongoing basis the court has been experiencing space problems and issues with the leased facility. The space does not meet the facility design standards of a courtroom. The bench area and clerks station is inadequate and does not meet accessibility code, see Figures 2 through 6. The HVAC system in the county building needs repair or replacement, the court space experienced flooding in early 2016, and the county has requested that the JCC contribute 50 percent towards a roof repair estimated to be \$80,000. Note that the court occupancy is only 6 percent of the approximately 49,000 square foot building. The county has not attended to the court's HVAC concern.

**Figure 2**  
**Courtroom 11 Exterior**



**Figure 3**  
**Entrance Security Screening Station at County Leased Space**



**Figure 4**  
**Non-Accessible Clerk's Workstation in Courtroom**



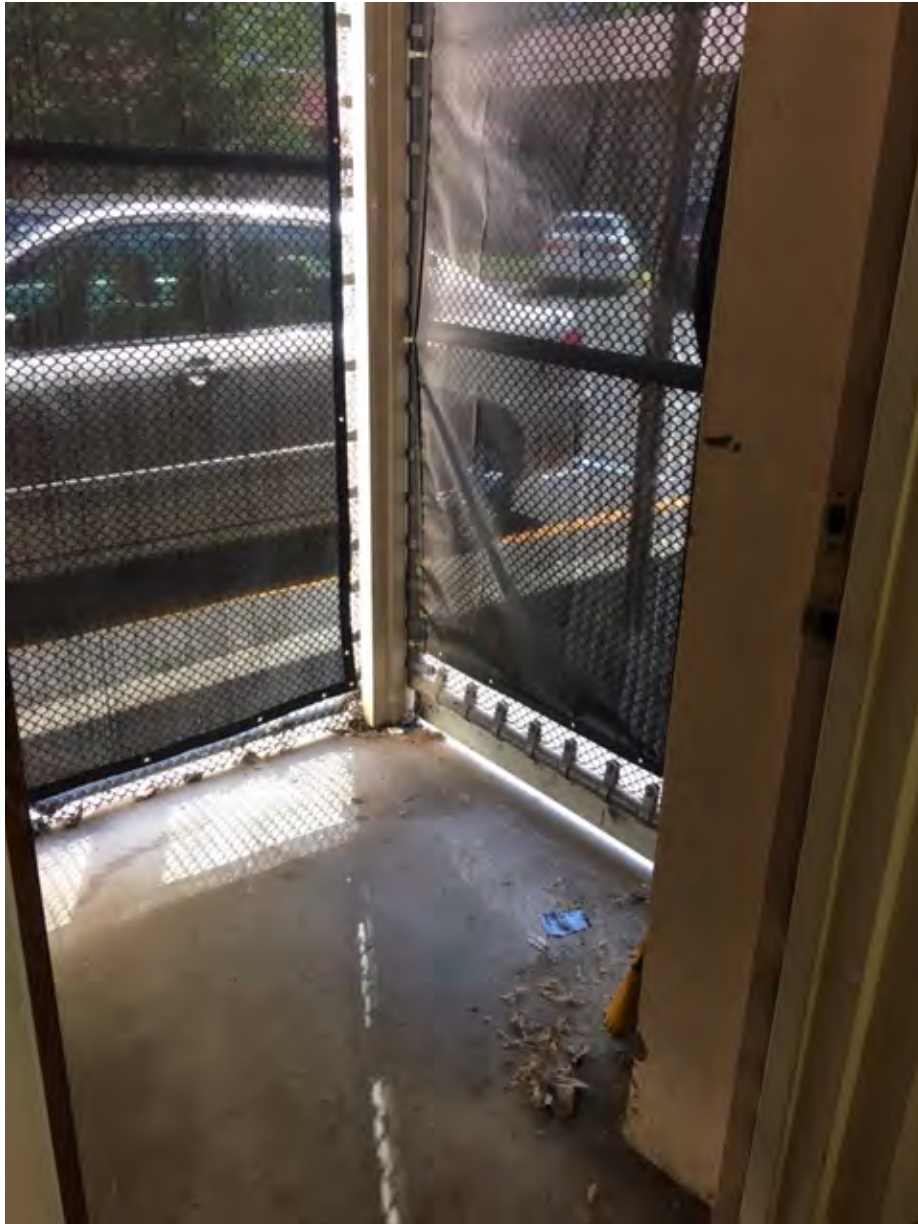
**Figure 5**  
**Non-Accessible Witness Bench at Courtroom**



**Figure 6**

**Judicial Officer Entrance to Chambers**

Note lack of security, with assigned parking space immediately adjacent. Also note lack of maintenance in this area.



There is a shell space at the downtown courthouse for an additional courtroom but the facility modification submitted in 2011 has not been funded. A lease renewal for one year will be approved in July 2016 and the court requests that the funding for the replacement courtroom be raised in priority to a higher level so that the lease can be vacated next year.

The project costs provided in this request were provided by JCC Capital Program office staff. The actual costs for the project may be less than the request if the court can redeploy assets to the new courtroom from the courtrooms being closed in the county building (e.g. judicial bench, audience seating, audio visual equipment).

## 5. Project costs:

**Table 3**  
**Project Cost Estimate**

<b>Basic Construction</b>				<b>Total</b>
		<b>Unit Cost</b>	<b>Quantity</b>	<b>Cost</b>
Demolition		\$8.00 / SF	2,000	\$16,000
<b>Construction</b>				
	Superstructure and Shell	\$115.00 / SF	2,000	\$230,000
	Interiors	\$130.00 / SF	2,000	\$260,000
	Equipment	\$80.00 / SF	2,000	\$160,000
	Fire Protection	\$4.00 / SF	2,000	\$8,000
	HVAC & Controls	\$45.00 / SF	2,000	\$90,000
	Electrical	\$75.00 / SF	2,000	\$150,000
Subtotal Basic Construction		\$457.00 / SF		\$914,000
Furniture, Fixtures, and Equipment		\$43.00 / SF	2,000	\$86,000
Data, Communications, and Security		\$17.00 / SF	2,000	\$34,000
Contingency		15.00 %		\$137,100
Subtotal Basic Construction		\$585.55 / SF		\$1,171,100
<b>Other Expenditures</b>				
A&E Design Services		15.00 %		\$175,665
Construction Inspection		1.00 %		\$11,711
Bid Advertizing, Printing, Mailing		0.40 %		\$4,684
Commissioning		0.30 %		\$3,513
Construction Management		3.25 %		\$38,061
Peer Review		0.30 %		\$3,513
Plan Checking		1.25 %		\$14,639
Utility Connection Fees/Other		0.75 %		\$8,783
Materials Testing laboratory		0.50 %		\$5,856
Subtotal Other Expenditures		\$133.21 / SF		\$266,425
<b>Total Cost</b>		<b>\$718.76 / SF</b>		<b>\$1,437,525</b>
<b>Notes:</b>				
1 Project Costs include no escalation. Cost will likely escalate 5% annually				

## 6. Project schedule:

This project should take 8 to 10 months once funding is secured; assuming a 2 month bidding and contracting period.



**7. If this impacts an existing court facility, has County been consulted about this project?**

No, the county has yet to be informed. This project has a small county impact. Once this project is approved, the court would consult with the county.

A handwritten signature in blue ink, appearing to read "Brian L. McCabe", is written over a light blue rectangular background.

5/11/16

---

Hon. Brian L. McCabe, Presiding Judge

---

Date



JUDICIAL COUNCIL  
OF CALIFORNIA

---

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Action Item 10 – (Action Required) – FM Approval Authority Threshold**

### **Summary:**

Discussion of increase to approval authority threshold for facilities staff.

### **Supporting Documentation:**

- Slides

### **Action Requested:**

Approve FM approval authority threshold increase for staff from \$50K to \$100K on new P2 FMs and cost increases.

# **Action Item 10**

## **Approval Authority Increase**

### Recommendations to Committee:

- \$100,000 spending approval to Regional Supervisors
- \$25,000 spending approval to FMAs



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## Discussion Item 1

### Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*. Additionally, review the list of aging work in progress.

Total Project – Count:	32
Total FM Budget Share:	\$13,155,009

### Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*
- List F – *Funded Facility Modifications on Hold* showing items removed since May 20, 2016 meeting
- *Work in Progress* List

## **Discussion Item 1**

### **List F – Funded FMs on Hold**

- Pending Project Manager resources
  - 28 FMs
  - \$10.6M JCC Share
- On Hold for Shared Cost Approval
  - 4 FMs
  - \$2.5M JCC Share

31

## **Facilities Modification – “On Hold” List**

- Link List F
- Since last meeting (May 20, 2016) 1/3 (33%) of projects now assigned

## **Work in Progress List**

- 19 Projects greater than \$1M and in work over one year
- Various reasons for longer project durations:
  - Complex projects held for PM: Elevators, BAS, Fire Alarm Systems
  - Multiple agency involvement: Santucci Justice Center, Solano Hall of Justice
  - Scope creep: Fresno County Courthouse



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0004079	Contra Costa	Bray Courts	07-A3	2	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 648,082	\$ 554,240	85.52%	2/19/2016	147	Yes	No		
2	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	4/20/2012	1547	No	Yes		Shared Cost for design phase approved.
3	FM-0034667	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	77.17%	5/20/2016	56	Yes	No		
4	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,203,000	\$ 1,086,429	90.31%	5/20/2016	56	Yes	No		
5	FM-0039887	Del Norte	Del Norte County Superior Court	08-A1	2	DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys.	\$ 74,064	\$ 45,379	61.27%	2/19/2016	147	Yes	No		
6	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1628	No	Yes		Shared Cost for design phase approved. Design effort is in work.
7	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	266	Yes	No		
8	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	266	Yes	No		
9	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	266	Yes	No		

\*Days Pending is as of Friday, July 15, 2016



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
10	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	266	Yes	No	
11	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	266	Yes	No	
12	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	266	Yes	No	
13	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	266	Yes	No	
14	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	10/23/2015	266	Yes	No	
15	FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	266	Yes	No	
16	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	266	Yes	No	
17	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	266	Yes	No	
18	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	266	Yes	No	
19	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Replace roof. Phase II of existing/funded Phase I FM#50740	\$ 1,341,198	\$ 976,660	72.82%	12/7/2015	221	No	Yes	

\*Days Pending is as of Friday, July 15, 2016





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
20	Los Angeles	Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS is beyond its life expectancy and requires replacement, parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.	\$ 108,896	\$ 76,216	69.99%	12/7/2015	221	Yes	No		
21	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	91.14%	12/7/2015	221	Yes	No		
22	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	83.41%	12/7/2015	221	Yes	No		
23	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable and beyond their life expectancy. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.	\$ 78,669	\$ 74,374	94.54%	12/7/2015	221	Yes	No		
24	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	80.78%	12/7/2015	221	Yes	No		
25	Los Angeles	Antonovich Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves , 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	71.44%	12/7/2015	221	Yes	No		

\*Days Pending is as of Friday, July 15, 2016



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
26	FM-0057094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 78,596	\$ 61,690	78.49%	1/15/2016	182	Yes	No		
27	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50%	1/15/2016	182	No	Yes		
28	FM-0057236	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 96,125	\$ 80,457	83.70%	1/15/2016	182	Yes	No		
29	FM-0057371	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit.	\$ 51,051	\$ 33,760	66.13%	4/4/2016	102	Yes	No		
30	FM-0057412	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.	\$ 81,315	\$ 63,816	78.48%	4/4/2016	102	Yes	No		
31	FM-0057543	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators Escalators & Hoists – Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers.	\$ 139,360	\$ 96,646	69.35%	5/20/2016	56	Yes	No		
32	FM-0057628	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	66.13%	5/20/2016	56	Yes	No		
							<b>\$ 16,547,303</b>	<b>\$ 13,155,009</b>							

\*Days Pending is as of Friday, July 15, 2016



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64%	3/6/2015	N/A	N/A	Yes	
2	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	4/20/2012	1547	No	Yes	Shared Cost for design phase approved.
3	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	1/30/2012	1628	No	Yes	Shared Cost for design phase approved. Design effort is in work.
4	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Replace roof. Phase II of existing/funded Phase I FM#50740	\$ 1,341,198	\$ 976,660	72.82%	12/7/2015	221	No	Yes	
5	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50%	1/15/2016	182	No	Yes	
6	FM-0055034	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 535,000	\$ 451,112	84.32%	1/15/2016	N/A	Yes	Yes	
7	FM-0004079	Contra Costa	Bray Courts	07-A3	2	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 648,082	\$ 554,240	85.52%	2/19/2016	147	Yes	No	
8	FM-0039887	Del Norte	Del Norte County Superior Court	08-A1	2	DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys.	\$ 74,064	\$ 45,379	61.27%	2/19/2016	147	Yes	No	
9	FM-0053003	Los Angeles	Alhambra Courthouse	19-11	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	10/23/2015	266	Yes	No	



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
10	Los Angeles	Antonovich Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	71.44%	12/7/2015	221	Yes	No		
11	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973	\$ 90,973	100%	1/15/2016	N/A	N/A	Yes		
12	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	10/23/2015	266	Yes	No		
13	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 96,125	\$ 80,457	83.70%	1/15/2016	182	Yes	No		
14	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	10/23/2015	266	Yes	No		
15	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	10/23/2015	266	Yes	No		
16	Los Angeles	Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS is beyond its life expectancy and requires replacement, parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.	\$ 108,896	\$ 76,216	69.99%	12/7/2015	221	Yes	No		

Note: Highlighted lines indicate project has been released since May 20, 2016



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
17	FM-0052129	Los Angeles	Foltz	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,647,108	\$ 1,133,210	68.80%	7/11/2014	N/A	Yes	Yes	
18	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	10/23/2015	266	Yes	No	
19	FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps.	\$ 280,307	\$ 226,432	80.78%	12/7/2015	221	Yes	No	
20	FM-0056972	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable and beyond their life expectancy. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.	\$ 78,669	\$ 74,374	94.54%	12/7/2015	221	Yes	No	
21	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	10/23/2015	266	Yes	No	
22	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	10/23/2015	266	Yes	No	
23	FM-0056883	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	91.14%	12/7/2015	221	Yes	No	
24	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	10/23/2015	266	Yes	No	



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
25	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	83.41%	12/7/2015	221	Yes	No		
26	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	10/23/2015	266	Yes	No		
27	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 78,596	\$ 61,690	78.49%	1/15/2016	182	Yes	No		
28	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed.	\$ 845,633	\$ 719,972	85.14%	10/23/2015	266	Yes	No		
29	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	10/23/2015	266	Yes	No		
30	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	10/23/2015	266	Yes	No		
31	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace four (4) 8" DeZurik valves and actuators, one (1) split case 40HP American Marsh Pump, one (1) 40 HP TEFC motor, and install one (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 69,555	\$ 47,847	68.79%	4/4/2016	N/A	Yes	Yes	CFARF	
32	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit.	\$ 51,051	\$ 33,760	66.13%	4/4/2016	102	Yes	No	CFARF	
33	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.	\$ 88,120	\$ 51,215	58.12%	4/4/2016	N/A	Yes	Yes	CFARF	
34	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace Failed Fire Smoke Dampers and associated hardware including Microsmart DMS controllers and contactor relays. Work is code required.	\$ 95,000	\$ 69,835	73.51%	4/4/2016	N/A	Yes	Yes	CFARF	



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
35	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include: Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 gallons per month.	\$ 140,381	\$ 127,943	91.14%	4/4/2016	N/A	Yes	Yes	CFARF	
36	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.	\$ 81,315	\$ 63,816	78.48%	4/4/2016	102	Yes	No	CFARF	
37	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY-MANAGED - Roof- Replace deteriorated three layer roof approx. 20,000SF with new roof system including counter flash ducting and mechanical roof penetrations. Work is necessary to prevent water intrusion in the rainy season.	\$ 76,104	\$ 76,104	100%	4/4/2016	N/A	N/A	Yes	CFARF	
38	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and its component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 119,244	\$ 113,973	95.58%	4/4/2016	N/A	Yes	Yes	CFARF	
39	San Mateo	Hall of Justice	41-A1	2	Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks 20 with new panic hardware; key to match Court matrix. Existing 50-yr-old deadbolts are failing, replacement parts are not available; corrections require code compliant hardware for entrance/exit doors.	\$ 122,864	\$ 122,864	100%	4/4/2016	N/A	N/A	Yes	CFARF	
40	San Mateo	Hall of Justice	41-A1	2	COUNTY-MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7). Five AHUs have failed resulting in severe temperature issues and disruptions to Court.	\$ 856,375	\$ 856,375	100%	4/4/2016	N/A	N/A	Yes	CFARF	
41	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed.	\$ 86,446	\$ 71,932	83.21%	4/4/2016	N/A	Yes	Yes	CFARF	
42	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Install one (1) concrete ADA ramp, 70 lin. ft. of hand rails, and two (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 187,602	100%	4/4/2016	N/A	N/A	Yes	CFARF	
43	Santa Clara	Hall of Justice (West)	43-A2	2	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732	\$ 705,732	100%	4/4/2016	N/A	N/A	Yes	CFARF	
44	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 510,083	100%	4/4/2016	N/A	N/A	Yes	CFARF	
45	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	77.17%	5/20/2016	56	Yes	No		

Note: Highlighted lines indicate project has been released since May 20, 2016



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
46	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,203,000	\$ 1,086,429	90.31%	5/20/2016	56	Yes	No		
47	FM-0057543	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators Escalators & Hoists – Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers.	\$ 139,360	\$ 96,646	69.35%	5/20/2016	56	Yes	No		
48	FM-0057628	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	66.13%	5/20/2016	56	Yes	No		
							<b>\$ 22,134,890</b>	<b>\$ 17,932,794</b>							

Note: Highlighted lines indicate project has been released since May 20, 2016



**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
1 FM-0043878	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevators (5EA) - Completely install new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. FA interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary	\$ 3,070,699	\$ 2,573,246	83.8	3/10/2014	FY 13-14	FMU	Brad Boulais	6	7/25/2014	5/13/2015				721	Project approved 6/29/16. Plan pre kick off meeting.
2 FM-0050012	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Replace 50 year old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age; existing unit is not capable of supporting current building requirements in an emergency situation	\$ 2,346,404	\$ 2,346,404	100	7/12/2013	FY 15-16	Design and Construction	Lisa Hinton	10	4/22/2013	10/7/2013	6/24/2016	6/24/2016	6/24/2016	1180	4/11/16 LHinton: 74% complete. Doug Hahn Inspections. Task order executed and invoice paid for inspections. Waiting on separate task order for special inspections. <b>Anticipated Comp Date 03/01/2016</b>
3 FM-0049657	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace eight (8) airhandling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,564,200	\$ 1,564,200	100	10/26/2012	FY 12-13	FMU	Brad Boulais	2	1/21/2013	4/11/2013				1271	04/19/16 BJB: 4% complete. NTP issued TBD; ECD 09-01-16; Next step awaiting Imperial County plan check approval to bid RFP for IDIQ. <b>Anticipated comp date 09/01/2016</b>

**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
4	Imperial	Imperial County Courthouse	13-A1	2	HVAC Modernization - Remove and Replace chillers, associated pumps, cooling towers and associated pumps, install new AHU in Department 8. Includes trenching and electrical work for new 3 phase wiring system to building.	\$ 1,561,412	\$ 1,561,412	100	7/16/2010	FY 10-11	Augustine Company	Peggy Symons	7	5/3/2013	4/22/2014	4/22/2014	4/22/2014	10/8/2014	1169	03/17/2016 IA: Supplemental FM-0023990 Released to Augustine for execution and entered into eGordian. <b>Anticipated comp date 9/14/2016</b>
5	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators & Hoists - Total renovation of 21 existing elevators that have a long history of failures and public and court staff entrapments. Work to include electrical infrastructure, Asbestos abatement and ADA & fire code compliance	\$ 9,030,240	\$ 7,297,337	80.81	10/28/2011	FY 11-12	Design and Construction	Nora Freiwald	26	8/18/2014	1/30/2015	12/28/2015	12/28/2015		697	12/29/15 95% project is physically completed just awaiting final paperwork. <b>Ant comp date 1/29/16</b>
6	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,905,593	\$ 1,329,913	69.79	7/11/2014	FY 14-15	FMU	Brad Boulais	3	2/4/2015	2/4/2015				527	06/15/2016 BJB: 4% complete. Held contractor interviews on 05-11-16. Awaiting final bid form revisions. Next step final selection and issue Intent to Award letter. <b>Anticipated comp date 1/5/2017</b>
7	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and Replace existing main roof, penthouses, and lower "eyebrow" deck (approximately 62,550 SF) with new complete system	\$ 1,503,360	\$ 1,115,192	74.18	3/6/2015	FY 15-16	FMU	Ken Street	3	9/21/2015	3/15/2016				298	07/11/2016 KAS 90% complete. Final design submittal received. RFP issued to ID IQ GCs. Next Action - documents to AHJ for design review and permitting <b>Ant. Comp Date 09/30/2016</b>

**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
8 FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 2,652,800	\$ 1,754,297	66.13	4/13/2015	FY 15-16	FMU	Brad Boulais	2	9/21/2015					298	06-15-16 BJB: 4% Complete. NTP issued TBD, ECD 03-30-17, Business Services finalizing contract. Anticipate NTP release in July 2016. <b>Ant. Comp date 03/30/2017</b>
9 FM-0044214	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace BAS and Refrigerant Monitoring systems. BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements.	\$ 2,350,000	\$ 1,644,765	69.99	7/19/2012	FY 12-13	FMU	Mindy Norris	4	2/10/2014	8/21/2014				886	06/15/2016 BJB: 4% complete. Held contractor interviews on 05-11-16. Awaiting final bid form revisions. Next step final selection and issue Intent to Award letter. <b>Ant comp date 12/31/16</b>
10 FM-0046136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Resurface EIFS-covered walls of the entire building. The EIFS wall covering is cracked, disintegrating, and deteriorating, which could cause rainwater to leak into the wall structures and do damage of significant magnitude.	\$ 4,887,336	\$ 3,420,646	69.99	7/19/2012	FY 12-13	FMU	Mindy Norris	9	10/28/2015	12/7/2015				261	07/07/2016 MN:4 % complete. NTP for construction anticipated by end of 2016. (Will be issued upon completion of scope in SWO 1412983 and *after the project goes out to bid.) <b>Ant comp date 12/31/2017</b>

**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
11 FM-0034865	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Renovation of Thirteen (13) Elevators at Metropolitan Courthouse. Complete a renovation of the Court's (13) elevators that includes: (9) passenger, (2) custodial, (1) judges, and (1) shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,276,500	\$ 3,097,603	94.54	4/11/2014	FY 14-15	FMU	Kit Kurisaki	20	11/18/2015	12/9/2015	6/15/2016	6/15/2016		240	07-14-16 KFK: Design Phase 20% Complete. NTP issued approx. 04-06-16. ECD 11-24-16. Survey workshop completed. Next Step: Delivery of final survey report, cost estimate and SD documents. <b>Ant. Comp date 09/29/2016</b>
12 FM-0035537	Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides,	\$ 3,893,560	\$ 2,700,184	69.35	12/15/2014	FY 15-16	FMU	Kit Kurisaki	13	9/2/2015	9/2/2015				317	07-13-16 KFK: 30% Complete. NTP Appox 02-24-16. ECD 10.13.16. Survey, Cost Estimate and 100% SD received and in review. Next Step: Complete Value Engineering Workshop with design team. <b>Ant. Comp Date 08/14/16</b>
13 FM-0052004	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - BAS Renovation - Pneumatic to DDC (Level 3 convergence), Install VFDs for soft start/scheduling, Vent Steam condensate relief vent to the outdoors [SAFETY ISSUE]	\$ 2,132,707	\$ 2,074,271	97.26	4/11/2014	FY 14-15	FMU	Brad Boulais	3	10/27/2014	3/11/2015				627	06/15/2016 BJB: 4% complete. Held contractor interviews on 05-11-16. Awaiting final bid form revisions. Next step final selection and issue Intent to Award letter. <b>Ant. Comp date 6/15/16</b>

**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
14	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control	\$ 3,851,000	\$ 3,745,483	97.26	12/15/2014	FY 15-16	FMU	Kit Kurisaki	10	6/30/2016	6/29/2016				15	07-14-16 KFK: Design Phase 15% complete. NTP issued 07-01-16. ECD 12-27-16. New authorization issued and executed under new protocol. Next step: Draft survey report. Survey report review work shop scheduled for Tues 07-26-16 @ Mosk. <b>Ant Comp Date 6/30/17</b>
15	Orange	Central Justice Center	30-A1	2	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 2,741,920	\$ 2,499,808	91.17	4/13/2015	FY 15-16	FMU	Brad Boulais	2	11/24/2015					234	06-15-16 BJB: 4% Complete. NTP issued TBD, ECD 03-30-17, Business Services finalizing contract. Anticipate NTP release in July 2016. <b>Ant Comp Date 3/30/2017</b>
16	Placer	Bill Santucci Justice Center	31-H1	3	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,900,000	\$ 2,059,000	71	1/16/2015	FY 15-16	Design and Construction	Peggy Symons	2	4/16/2013	4/16/2013				1186	6-21-16 PS: 0% Currently on hold waiting for contract execution by contracts for HDR contract for design work. <b>Ant Comp Date 2/28/17</b>

**Work in Progress List**  
**FMs over \$1M and in work over one year**  
**As of 7/7/2016**

FM ID	County	Building Name	Building ID	FM Priority	FM Short Title	TCFMAC Auth Cost \$	JCC Share of TCFMAC Auth Cost \$	JCC Cost Percentage (%)	TCFMAC Approval Date	Fund Status	Service Provider	Project Manager	SWO Count	Accepted	In Work	Awaiting Invoice	Tech Complete	Functionally Complete	Aging Since Accepted	Anticipated Completion Date and Reason for Aging
17 FM-0051146	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Exterior Shell - Replace the leaking exterior store front style window system (1054 individual panes) that have failed and are un-repairable without complete removal which is not cost effective. Install dual glazed window/door system to gain critical energy conservation. Replace approx. 24 access doors that are incorporated into the window system. Repair discovered wall/water damage to ensure a clean and healthy environment. Will require cranes to lift window materials to the 2nd & 3rd floor	\$ 1,350,000	\$ 1,350,000	100	11/4/2013	FY 13-14	FMU	Brad Boulais	6	2/13/2015	11/4/2015				518	06/24/16 PV: 100%. NTP 5/21/15. ECD 6/30/16. Punch list items have been complete and are awaiting review.
18 FM-0011923	San Diego	East County Regional Center	37-11	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2 & 3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.	\$ 3,580,190	\$ 2,908,904	81.25	12/15/2014	FY 15-16	FMU	Michael Robinson	6	3/20/2015	10/15/2015				483	06-10-16 MDR: 10% Complete. NTP issued 02-25-16, ECD 09-28-16. Survey Report Review Workshop held on 06-07-16. Next Survey Report to be received by 06-17-16. <b>Ant Comp Date 9/28/16</b>
19 FM-0040733	Solano	Hall of Justice	48-A1	2	DESIGN - Site/Grounds - Due Diligence and Basis of Design for Solano County Justice Campus. Includes asset protection for Hall of Justice, Law and Justice as well as other county owned facilities. Deliverables include conceptual design for asset and flood protection and associated budget model. Next phase to include schematic design, working drawings and bidding.	\$ 1,531,000	\$ 1,114,874	72.82	1/30/2012	FY 11-12	Design and Construction	Lisa Hinton	11	3/20/2013	1/7/2016	1/7/2016			1213	06/30/2016 RFD: Approved via FAST TRACK email to the CSC inbox, changed SP to Lionakis, FWD to SP, Changed WD in both CAFM and VFA, see attached. <b>Ant. Comp Date 6/1/17</b>



# JUDICIAL COUNCIL OF CALIFORNIA

---

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Discussion Item 2**

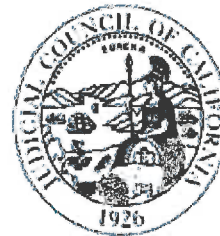
### **Summary:**

Overview of Seismic Study findings previously introduced to the committee in April 2015.

### **Supporting Documentation:**

- Slides

**TCFMAC Meeting Topic**  
**22 July 2016:**  
**California Courts Building**  
**Seismic Risk Rating**  
**Progress Report**

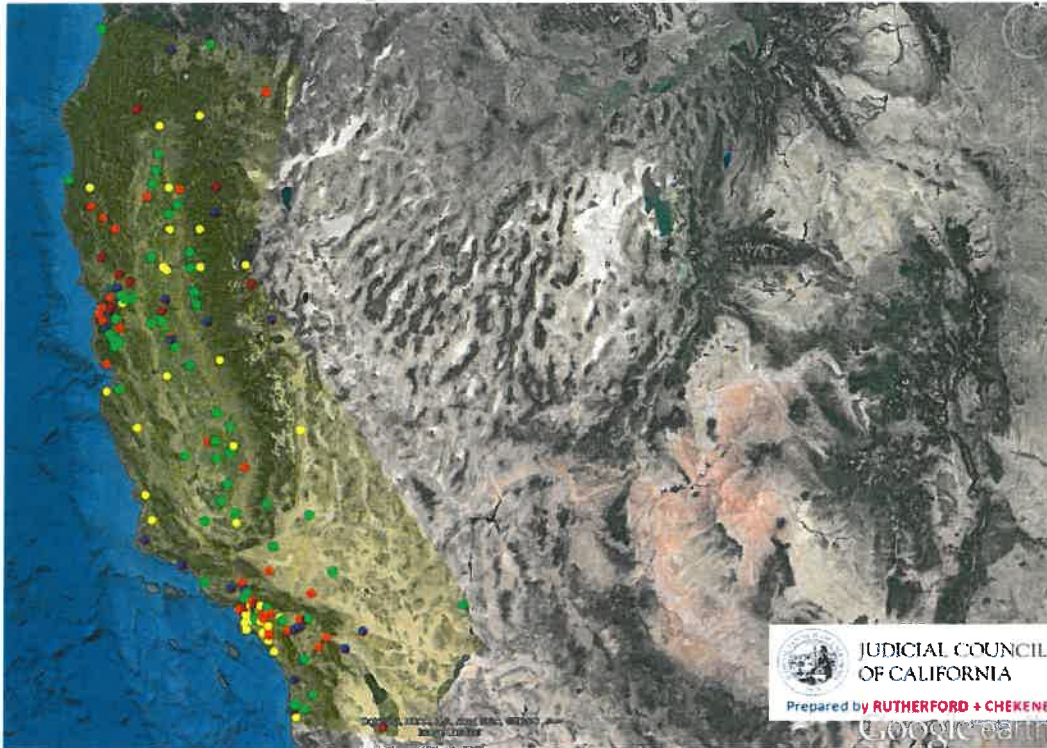


## Presentation Outline

- Summary of Findings from 2003-2005 Court Buildings Seismic Assessments
- Preliminary Seismic Risk Rating (SRR) Results
- Overview of 2016 Seismic Risk Rating (SRR) Assignment
  - Results for Representative Buildings
  - Sample JCC Data base
- Advance Look at SRR Graphical Display Tool
- Next steps
- Questions



## Court Buildings Seismic Risk Rating Map (Preliminary)



RUTHERFORD + CHEKENE

3

0722/2016

## Superior Courts of California Seismic Assessment Program 2003-2005

- In accordance with the Trial Court Facilities Act of 2002 (SB 1732), all non-exempt California Court Buildings were evaluated for seismic safety risks using procedures developed by DGS.
- Of out 451 buildings identified in the inventory, 222 were exempted from evaluation under this program by meeting one or more of the following criteria:
  - Building was built in accordance with 1988 Uniform Building Code (or later code) or upgraded since 1988
  - The court-occupied space is less than 10,000 square feet and less than 20% of the total building area
  - The building is leased, abandoned, modular, or storage facility.

RUTHERFORD + CHEKENE

4

0722/2016

# Superior Courts of California Seismic Assessment Program 2003-2005

- Structures passing were assigned Risk Level IV (or Better)
  - Structures failing were assigned Risk Level V (or Worse)
  - All findings were peer reviewed to ensure consistency
- 225 Court Buildings (300 separate structures) representing approx. 20 million gsf were evaluated
    - 72 were assigned Risk Level IV or Better
    - 228 were assigned Risk Level V or Worse (note that 81 of these are technically listed as Pending due to a lack of information, primarily the lack of drawings).

# Superior Courts of California Seismic Assessment Program 2003-2005

III	Building:  Risk to Life: Systems: Occupancy:	Minor structural damage: repairable. Moderate non-structural damage: extensive repair. Minor Disruption of systems for days to months. Return within weeks, with minor disruptions.
IV	Building:  Risk to Life: Systems: Occupancy:	Moderate structural damage: substantial repair. Substantial non-structural damage: extensive repair. Moderate Disruption of systems for months to years. Partially to totally vacated during repairs.
<del>Per SB 1732, Risk Levels V to VII Represent an "Unacceptable Seismic Safety Rating"</del>		
V	Building:  Risk to Life: Systems: Occupancy:	Substantial structural damage: partial collapse likely; repair may not be cost effective. Extensive non-structural damage: repair may not be cost effective. Substantial. Total disruption of systems: repair may not be cost effective. Totally vacated during repairs.
VI	Building:  Risk to Life: Systems: Occupancy:	Extensive structural damage, partial to total collapse likely; repair may not be cost effective. Extensive non-structural damage: repair may not be cost effective. Extensive, but not imminent. Extrication protracted and difficult. Total disruption of systems: repair may not be cost effective. Totally vacated during repairs (if repairable).
VII	Building: Risk to Life: Systems: Occupancy:	Unstable under existing vertical loads or earthquake. Imminent threat to occupants and/or adjacent property. Total disruption of systems: most likely not repairable. Should be vacated until structural upgrading is accomplished.

# Superior Courts of California Seismic Assessment Program 2003-2005

## Level V buildings are not equally “dangerous”

These evaluations establish whether a building meets the desired standard or not; they do not address the level of risk for buildings not meeting the standard.

- A building w/ an Unreinforced Masonry Bearing Wall (**URM**) system poses a higher risk compared to similar size building at same location with a Steel Moment Frame (**SMF**) system.
- A building in **Santa Rosa** (high seismicity) has a higher risk compared to the same building in **San Diego** (lower seismicity).

## JCC Seismic Risk Rating System (work in progress)






R+C has been selected to perform the following tasks:

- Update the 2003-2005 Data base
- Develop a seismic rating system that utilizes existing seismic evaluations.
  - The rating must be defensible and preferably follow the same approach as other government agencies (OSHPD and GSA)
- Develop a data base which includes a relative ranking of individual buildings.

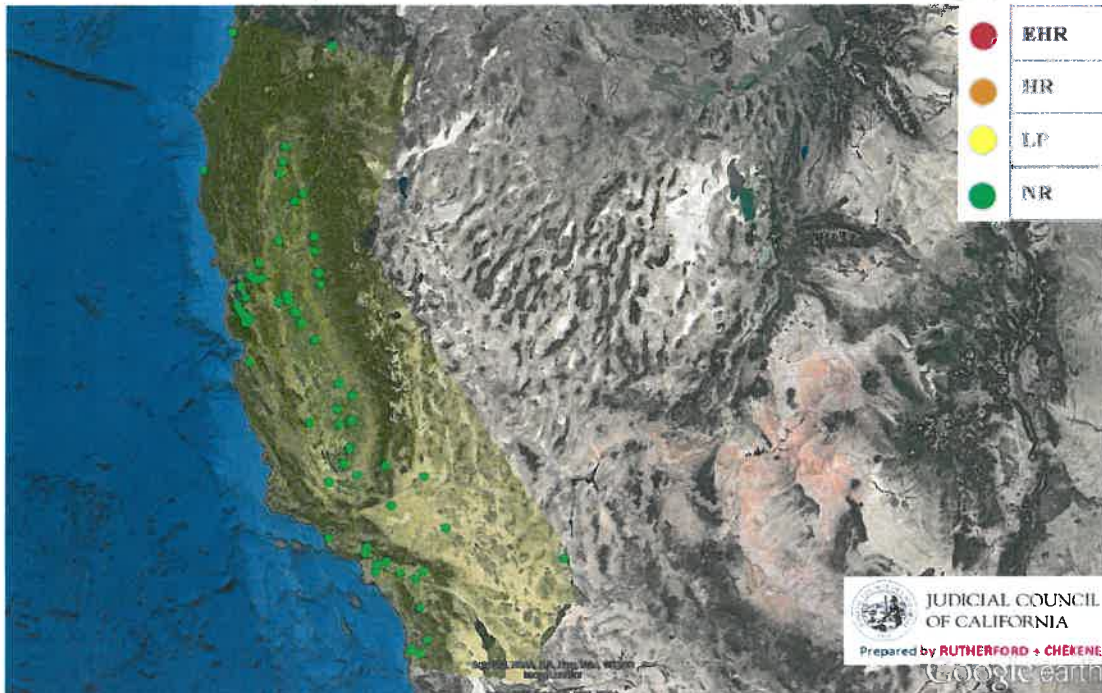
# Seismic Risk Rating (Based on GSA Rating System)

## Critical Components that influence the Seismic Risk Rating:

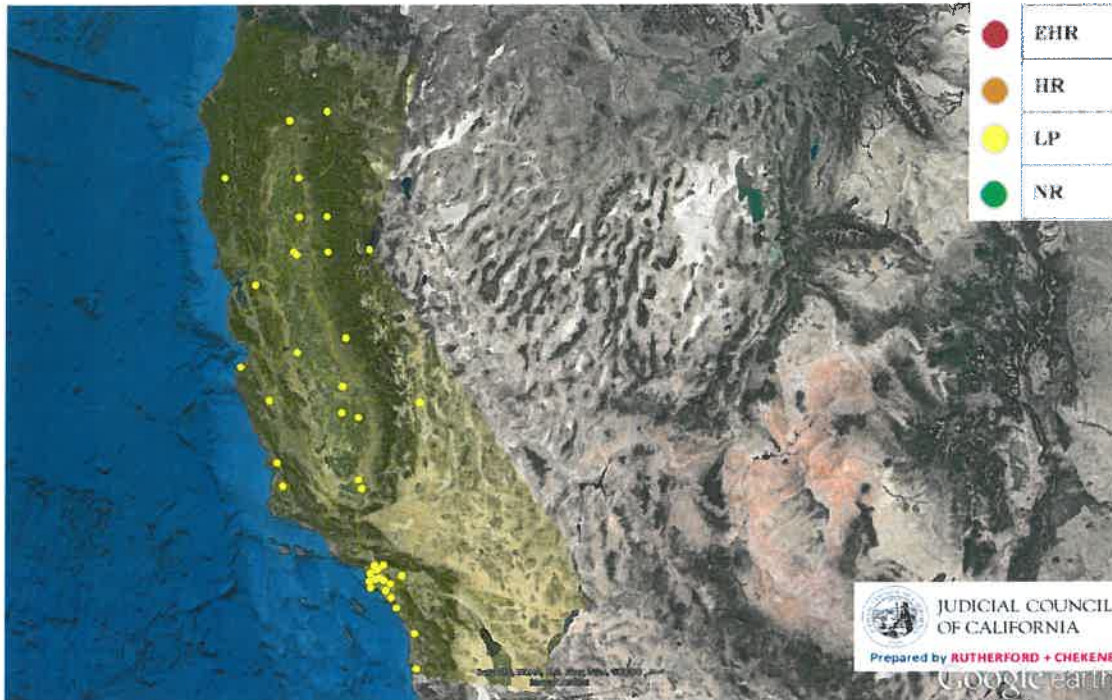
- Building Location / Site Seismicity
- Structural System
- # of Stories
- Age of the Building
- Structural Deficiencies

Rankings of Seismic Risk Rating (SRR)		
 EHR	12% < SRR	Buildings of <u>Exceptionally High Risk</u> recommended as highest priority for mitigation of risk
 HR	2% < SRR < 12%	Buildings of <u>High Risk</u> recommended as a high priority for mitigation of risk
 LP	SRR < 2%	Buildings not meeting the JCC Seismic Safety Criteria, but of <u>Low Priority</u> for mitigation of risk compared to the others
 NR	Retrofitted buildings or buildings meeting structural life-safety criteria as determined by an evaluation report are <u>Not Rated</u> .	
	Inadequate information/ No drawings available for seismic evaluation	

**NR Buildings-** Retrofitted buildings or buildings meeting structural life-safety criteria as determined by an evaluation report are Not Rated. (98 buildings)



**LP Buildings-** Buildings not meeting the JCC Seismic Safety Criteria, but of Low Priority for mitigation of risk compared to the others (60 buildings)

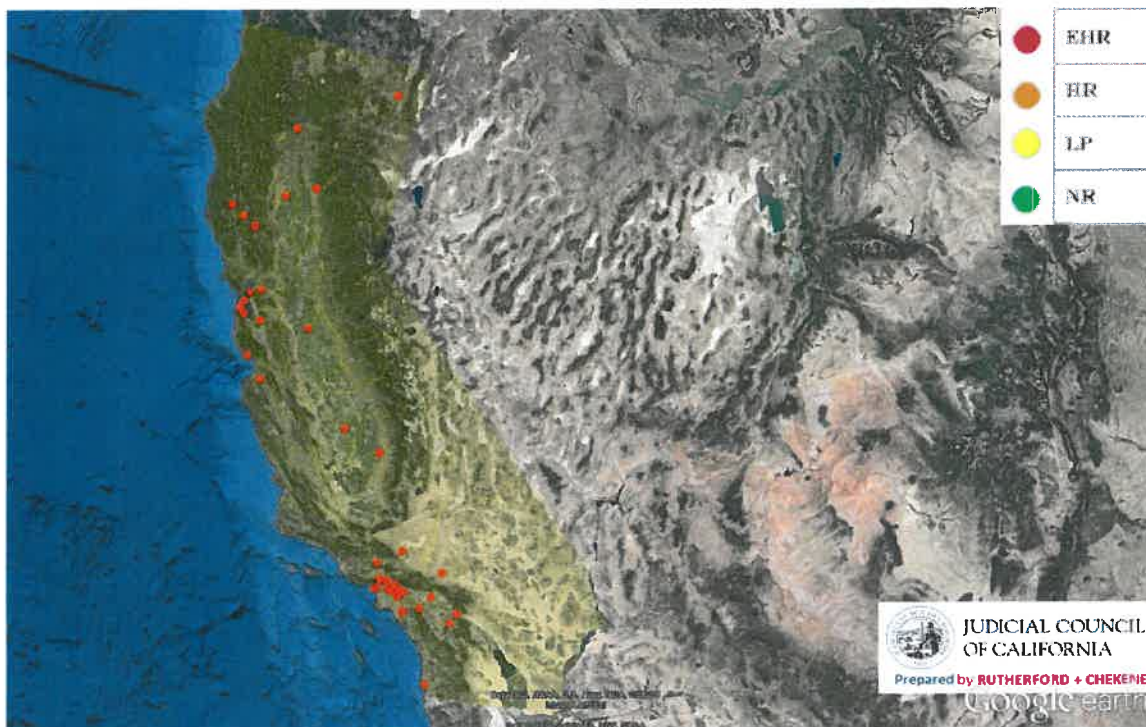


**RUTHERFORD + CHEKENE**

11

0722/2016

**HR Buildings-** Buildings of High Risk recommended as a high priority for mitigation of risk (54 buildings)

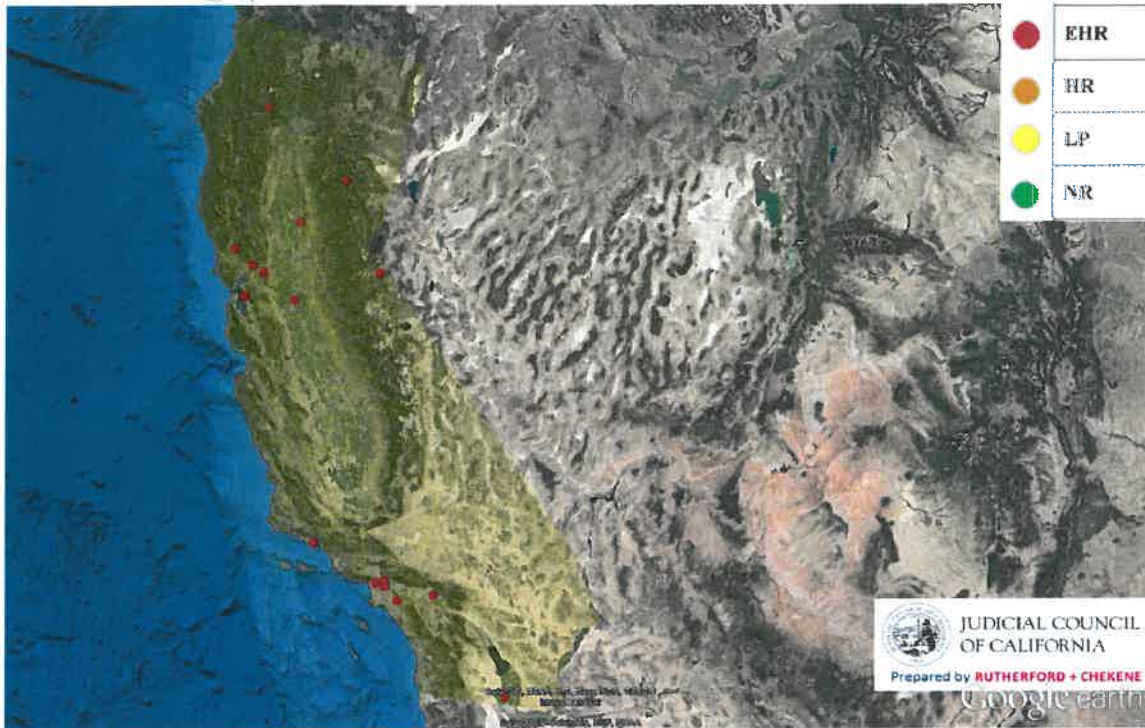


**RUTHERFORD + CHEKENE**

12

0722/2016

# EHR Buildings- Buildings of Exceptionally High Risk recommended as highest priority for mitigation of risk (20 buildings)

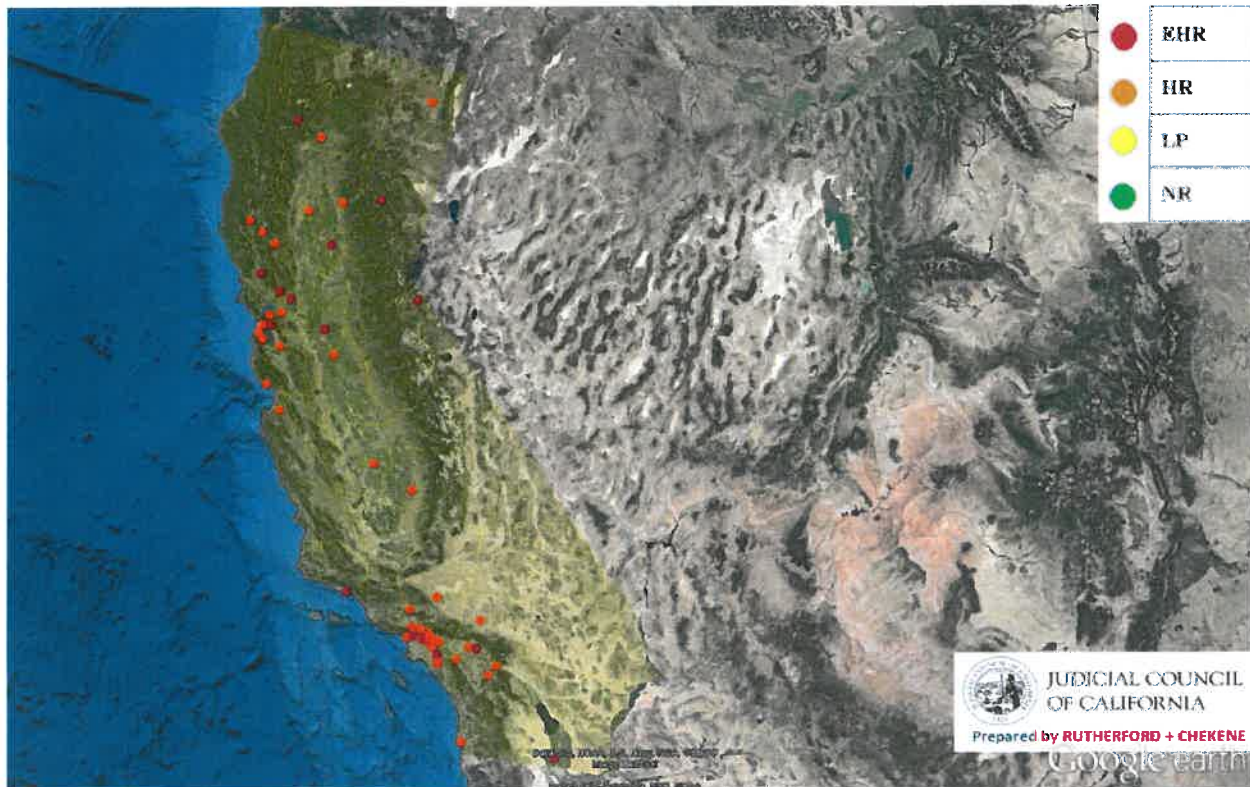


RUTHERFORD + CHEKENE

13

0722/2016

# EHR & HR Buildings



RUTHERFORD + CHEKENE

14

0722/2016

# EHR Building Sample (Preliminary)

## 19-K1 Los Angeles Stanley Mosk Courthouse



### 19-K1-A

Stanley Mosk Courthouse, West Wing

DSARisk Level = V

SRR = 23.4

Site GEO Hazard = None

Documentation Availability = OK

### 19-K1-B

Stanley Mosk Courthouse, East Wing

DSARisk Level = V

SRR = 23.1

Site GEO Hazard = None

Documentation Availability = OK

# of Courtrooms = 100

# of Holding Cells = 2

Asbestos Contaminated = Yes

All Risk Insurance = No

Earthquake Insurance = No

County SB10 Indemnity = Yes

Type of Cases = Civil/Family/Probate/Small Claims/Appellate



### Bldg Data:

- 9-story plus B & P
- Structure: Steel frame / concrete shear wall
- Construction Date: 1957

### Critical Seismic Deficiencies:

- Weak Story
- Soft Story
- Vertical Discontinuity
- Deteriorated Concrete
- Torsional Irregularity

### Earthquake Demand:

- 1.81 g

**RUTHERFORD + CHEKENE**

15

0722/2016

# EHR Building Sample (Preliminary)

## 28-B1 Napa Historical Courthouse



### 28-B1-E

Historical Courthouse

DSARisk Level = V

SRR = 36.7

Site GEO Hazard = Liquefaction pending further investigation

Documentation Availability = OK

# of Courtrooms = 4

# of Holding Cells = None

Asbestos Contaminated = No

All Risk Insurance = Yes

Earthquake Insurance = Yes

County SB10 Indemnity = Yes

Type of Cases = Civil/Family/Small Claims

### Bldg Data:

- 2-story
- Structure: Unreinforced Masonry Bearing Wall
- Construction Date: 1878

### Critical Seismic Deficiencies:

- Deterioration
- Wall Anchorage
- Diaphragm Opening
- URM Wall h/t

### Earthquake Demand:

- 1.415 g



**RUTHERFORD + CHEKENE**

16

0722/2016

# HR Building Sample (Preliminary)

## 19-AX2 Los Angeles Van Nuys Branch Court



DSARisk Level = V

SRR = 6.3 ← ●

Site GEO Hazard = None

Documentation Availability = OK

# of Courtrooms = 23

# of Holding Cells = 44

Asbestos Contaminated = Yes

All Risk Insurance = No

Earthquake Insurance = No

County SB10 Indemnity = Yes

Type of Cases = Criminal/Traffic

### Bldg Data:

- 10-story
- Structure: Steel Moment Frame
- Construction Date: 1989

### Critical Seismic Deficiencies:

- Column Axial Stress
- Moment Resisting Connections
- Weak Column (Steel)

### Earthquake Demand:

- 1.625 g



**RUTHERFORD + CHEKENE**

17

0722/2016

# LP Building Sample (Preliminary)

## 19-J1 Los Angeles Pasadena Superior Courthouse



DSARisk Level = V

SRR = 1.2 ← ●

Site GEO Hazard = None

Documentation Availability = OK

# of Courtrooms = 19

# of Holding Cells = 13

Asbestos Contaminated = Yes

All Risk Insurance = No

Earthquake Insurance = No

County SB10 Indemnity = Yes

Type of Cases = Criminal/Civil/Family/Traffic

### Bldg Data:

- 6-story plus B
- Structure: Steel frame / concrete shear wall
- Construction Date: 1968

### Seismic Deficiencies:

- Over Stressed Shear Walls

### Earthquake Demand:

- 2.177g



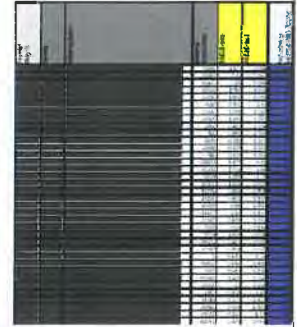
**RUTHERFORD + CHEKENE**

18

0722/2016



# Preliminary Results (Forecast)



Rankings of Seismic Risk Rating (SRR)		
<span style="color: red;">●</span> EHR	10% SRR - SRR	Buildings of Exceptionally High Risk recommended as highest priority for mitigation of risk
<span style="color: orange;">●</span> HR	2% - SRR - 10%	Buildings of High Risk recommended as a high priority for mitigation of risk
<span style="color: yellow;">●</span> LP	SRR - 2%	Buildings not meeting the RPS Seismic Standards, but of Low Priority for mitigation of risk compared to the others
<span style="color: green;">●</span> NR		Re-evaluated buildings or buildings meeting structural life safety criteria as determined by an evaluation report are Not Rated. These buildings may not fully comply with the latest requirements of RPS Seismic Standards including the nonstructural life safety requirements.
<span style="color: blue;">●</span>	Inadequate information / No Drawings for seismic evaluation	

**RUTHERFORD + CHEKENE**

19

0722/2016

# Graphical Tool Presentation

**RUTHERFORD + CHEKENE**

20

0722/2016

## Next Steps:

- Complete Seismic Rating process for balance of JCC Inventory (with adequate information)
- Review the results for appropriateness and make refinements to the CPA Tool as may be warranted.
- Submit a draft of the findings to the JCC for review (end of August).
- Further develop the graphic tool which superimposes the JCC's buildings with their SRR on a map of California showing the major fault lines for reference (end of August).
- Finalize the submittal products and present them in a close-out meeting with the JCC.

## Questions



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## **Information Only Item 1**

### **Summary:**

Informational report on FY 15–16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

### **Supporting Documentation:**

- Budget reconciliation document



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: July 22, 2016

## **Facility Modifications Completed and Canceled**

During the July reporting period 183 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were nearly accurate compared to the original estimated amounts, coming only slightly under budget by approximately 4%. For this fiscal year there were 18 funded projects that were canceled. There were 179 FY 15-16 projects closed out with an aggregate savings of \$52,749.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	183	\$6,918,268	\$6,960,498	96%
Funded FMs Canceled	18	\$235,805	N/A	N/A
Non-Funded FMs Canceled	23	N/A	N/A	N/A

CURRENT YEAR STATUS (FY15-16)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	179	\$52,749
Canceled	18	\$235,805
<b>TOTAL COST ADJUSTMENT</b>		<b>\$288,554</b>

## **FY 2016-2017 FM Budget YTD Reconciliation**

As no funds have yet been expended this fiscal year, the full budget of \$65 million remains available.

FY 2016-2017 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$0	\$5,600
Priority 1 FM Allocation	\$7,000	\$0	\$7,000
FMs Less Than \$50K Allocation	\$8,000	\$0	\$8,000
Planned FMs Allocation	\$6,202	\$0	\$6,202
Priority 2-6 FMs Allocation	\$28,198	\$0	\$28,198
Energy Efficiency Projects	\$10,000	\$0	\$10,000
<b>TOTALS:</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$65,000</b>



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: July 22, 2016

## **FY 2016-2017 FM Budget Spending Plan**

There is an anticipated spend of \$33,063 at this meeting, which encompasses all initial budget allocations aside from Priority 2-6 FMs over \$50K, and FM expenditures on List C and List D.

<b>FY 2016-2017 Spending Plan (\$1,000s)</b>	
<b>Month/Item</b>	<b>Spending</b>
JUL 2016	\$33,063
AUG 2016	\$2,937
OCT 2016	\$4,000
DEC 2016	\$3,000
JAN 2017	\$4,000
FEB 2017	\$2,000
APR 2017	\$3,000
MAY 2017	\$3,000
Energy Efficiency	\$10,000
<b>TOTAL</b>	<b>\$65,000</b>



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

## Information Only Item 2

### Summary:

Annual submittal of List H – *Closed Facility Modifications*

Total Closed Project Count:	1,184
Total FM Budget Share of Cost:	\$32,780,193

### Supporting Documentation:

- List H – *Closed Facility Modifications*



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0002953	Placer	Historic Courthouse	31-A1	2	Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.	\$ 1,025,200	\$ 789,404	\$ 793,760	\$ 611,195	\$ (178,209)	77%	FY 15-16	77
2	FM-0009593	Butte	Butte County Courthouse	04-A1	2	Security - Replace the existing and antiquated Identification card access control system to a DSX access control system. The buildings' Identification card system is no longer manufactured or supported. The current servers and operating systems are outdated and will not support an updated access control system. System failures have an adverse effect on Court operations.	\$ 74,672	\$ 74,672	\$ 69,879	\$ 69,879	\$ (4,793)	94%	FY 15-16	100
3	FM-0013992	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Interior - Renovate - Weapons screening and new entrances needed - Currently building has no entry screening and needs to be renovated to accommodate the entry screening, county portion of building will have separate entry	\$ 375,000	\$ 375,000	\$ 459,081	\$ 459,081	\$ 84,081	122%	FY 14-15	100
4	FM-0018296	Amador	New Amador County Courthouse	03-C1	2	Exterior - Site stabilization - Install 150 LF of CMU (3 courses) landscaping wall to the north side of building walkway and break area to control erosion and safety issues with mud gathering on the sidewalk and break area concrete. Work includes the installation of 90 LF of wrought iron fence and three gates with hardware to keep public from climbing over wall.	\$ 95,507	\$ 95,507	\$ 86,214	\$ 86,214	\$ (9,293)	90%	FY 14-15	100
5	FM-0018466	Los Angeles	San Pedro Courthouse	19-Z1	2	Remove and replace 43 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING BOILER #1 and BOILER #2, 1,500,000 BTU each	\$ 170,000	\$ 161,755	\$ 172,669	\$ 164,295	\$ 2,540	102%	FY 12-13	95.15
6	FM-0018561	Los Angeles	Inglewood Juvenile Court	19-E1	2	Remove and replace 37 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 525,000 BTU each	\$ 130,000	\$ 105,014	\$ 122,371	\$ 98,851	\$ (6,163)	94%	FY 14-15	80.78
7	FM-0019759	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Remove and replace 39 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING BOILER #1 and BOILER #2, 2,000,000 BTU each. Work will include the removal and replacement of the existing boiler pads, removal of ACM's and the addition of a dedicated electrical panel.	\$ 170,000	\$ 146,931	\$ 221,309	\$ 191,277	\$ 44,346	130%	FY 14-15	86.43
8	FM-0020267	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell - Repair and partial replacement of 87 wood windows - Remove and repair 87 wood windows in the historic courthouse, including replacement of all glazing and wood that is not repairable. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail.	\$ 1,634,710	\$ 1,634,710	\$ 753,253	\$ 753,253	\$ (881,457)	46%	FY 15-16	100
9	FM-0020376	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Electrical backup generator - Remove and replace one out of compliance 350KW generator (retrofitting is not an option), AQMD citation is pending. Scope of work will include engineering and design to confirm rating and loads on the existing generator and specialized rigging to remove and put in place the generators.	\$ 280,000	\$ 208,768	\$ 296,388	\$ 220,987	\$ 12,219	106%	FY 13-14	74.56
10	FM-0022152	Santa Clara	Hall of Justice (West)	43-A2	2	Elevator - renovate 2 elevators and controls and install monitoring system - court operations are impacted by having court staff, deputies, and the public stuck in the elevators	\$ 425,000	\$ 425,000	\$ 679,541	\$ 679,541	\$ 254,541	160%	FY 11-12	100
11	FM-0023333	Alameda	Fremont Hall of Justice	01-H1	2	Exterior Grounds - Flood prevention - Storm Drains (20) - Restore the storm drains to the original engineered design capacity, remove and mud, vegetation and debris within the basins and pipes, pressure flush drain pipes and install carbon filters - Stormwater drains are clogged and prone to flooding.	\$ 26,530	\$ 21,065	\$ 3,968	\$ 3,151	\$ (17,914)	15%	FY 14-15	79.4



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12	FM-0030727	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, renovate (11), upgrade elevators, controls are problematic and prone to frequent failures.	\$ 2,883,137	\$ 1,906,618	\$ 2,962,566	\$ 1,959,145	\$ 52,526	103%	FY 10-11	66.13
13	FM-0031636	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two fixtures per pole. Better Energy Efficiency.	\$ 35,000	\$ 34,213	\$ 24,853	\$ 24,294	\$ (9,919)	71%	FY 15-16	97.75
14	FM-0036206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace 100 Gallon Water Heater in Rm. B27 - Needed to maintain the buildings potable hot water supply to all restrooms and entire facility for the comfort and cleanliness of the court	\$ 40,828	\$ 23,729	\$ 7,118	\$ 4,137	\$ (19,592)	17%	FY 15-16	58.12
15	FM-0041166	San Diego	Juvenile Court	37-E1	2	HVAC - BAS Engineering - Install Building Automation System, and restore HVAC control functionality. 30% of the Zones have failed and the system air handlers and velocity controllers were disabled by the county. Security is compromised due to over pressurization not allowing some entry doors to completely close. Possible catastrophic duct failure if left in this condition.	\$ 139,500	\$ 105,281	\$ 242,473	\$ 182,994	\$ 77,714	174%	FY 13-14	75.47
16	FM-0041168	Los Angeles	Norwalk Courthouse	19-AK1	2	Roof - Replace - Roof material missing - many places causing numerous leaks into building - Health, hazard and mold	\$ 566,280	\$ 481,508	\$ 709,603	\$ 603,375	\$ 121,868	125%	FY 14-15	85.03
17	FM-0045803	Los Angeles	Pasadena Courthouse	19-J1	2	Roof - Replace Roof - Remove and replace approximately 56,000 SF of five ply roofing and associated flashings, square footage of roof is over three separate building levels. ACM's will be abated and properly disposed of as part of the scope of work. This project has been a P3 for several years and has deteriorated to the point of a P2 at this time.	\$ 935,880	\$ 649,033	\$ 1,147,835	\$ 796,024	\$ 146,991	123%	FY 14-15	69.35
18	FM-0047040	Los Angeles	Torrance Courthouse	19-C1	2	Grounds - Remove and rebuild broken curb (35 lf) and heaving concrete (350 sf) causing unavoidable trip hazard directly within parking space in Judges parking area, has been caused by tree roots which will also be addressed as part of scope of work.	\$ 30,800	\$ 27,852	\$ 29,420	\$ 26,605	\$ (1,248)	96%	FY 15-16	90.43
19	FM-0047044	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Install Ceiling Motion Sensors for lighting- Up-grade CR 3-4-5 lighting to incorporate motion sensors as a energy saving measure.	\$ 5,977	\$ 5,977	\$ 5,021	\$ 5,021	\$ (956)	84%	FY 15-16	100
20	FM-0047057	San Diego	Juvenile Court	37-E1	2	HVAC - Renovate existing Air Handler Unit # 2 by reducing motor size to bring the system back to its original design function. Install a tandem Air Handling Unit to support CFM requirements needed for this zone. Current conditions poses as a security-safety risk, due to oversize motor runs continuously resulting in an increase in static air pressure. This breach in security, is due to the exterior doors releasing, allowing members of the public to enter into secured area whereby in-custodies are transported.	\$ 227,000	\$ 169,387	\$ 451,510	\$ 336,917	\$ 167,529	199%	FY 12-13	74.62
21	FM-0047416	Mendocino	County Courthouse	23-A1	1	Roof (17,500 SF) - Recoat roof assembly - existing roof is deteriorated and currently leaking. Water is penetrating the facility. Project includes abatement of hazardous materials.	\$ 133,169	\$ 90,049	\$ 182,497	\$ 123,404	\$ 33,356	137%	FY 13-14	67.62
22	FM-0047471	Lake	South Civic Center	17-B1	2	Exterior Grounds - Asphalt - Remove and replace approximately 13 Cubic Yards of damaged asphalt, fill 800 LF of cracks and seal the parking lot (approx 38000 SF). Work includes the installation of 20 lf concrete curb, 16 sf truncated domes, 1 bollard and striping	\$ 55,421	\$ 55,421	\$ 35,382	\$ 35,382	\$ (20,039)	64%	FY 14-15	100
23	FM-0048900	Los Angeles	Metropolitan Courthouse	19-T1	2	Cooling medium is provided by two 300 Ton York centrifugal chillers. The chillers are original, but were retrofitted about 10 years ago with R 123 as they were R 11 originally. The associated cooling towers are included as separate systems	\$ 64,056	\$ 60,559	\$ 43,209	\$ 40,850	\$ (19,709)	67%	FY 15-16	94.54





	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
24	FM-0048980	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Roof - Replace failing existing buildup tar-and-gravel type due to multiple leaks. Dry rot is evident; water is leaking through Asbestos Containing Material causing saturation and deterioration onto court space.	\$ 100,280	\$ 100,280	\$ 100,280	\$ 100,280	\$ -	100%	FY 12-13	100
25	FM-0049123	Lake	South Civic Center	17-B1	2	Roof - Drains and downspouts (10 ea) - Replace roof (9700 SF),drains, down spouts, roof edge cap and roof hatch - Water penetration impacting court operations.	\$ 188,207	\$ 188,207	\$ 415,129	\$ 415,129	\$ 226,922	221%	FY 14-15	100
26	FM-0049155	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Supply fan 1 - fabricate and install fan guard on SF1 - Fan belt assembly is not covered; current condition is a safety hazard.	\$ 3,234	\$ 2,583	\$ 2,905	\$ 2,321	\$ (263)	90%	FY 15-16	79.88
27	FM-0049249	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Exterior windows at stairwells (120 ea) - Remove and replace the existing interior and exterior window gasket seals. Water is leaking into the building under heavy rains, Work will require the use of high reach equipment, aerial lift and scaffolding	\$ 84,427	\$ 55,756	\$ 90,351	\$ 59,668	\$ 3,912	107%	FY 14-15	66.04
28	FM-0049742	Kern	Bakersfield Justice Bldg.	15-B1	1	COUNTY MANAGED - Fire Protection - The fire alarm system is antiquated and replacement parts are no longer available. This is a COUNTY MANAGED FACILITY and will be a COUNTY MANAGED PROJECT. (County escalated this project from a P2 to a P1).	\$ 207,510	\$ 207,510	\$ 298,746	\$ 298,746	\$ 91,236	144%	FY 12-13	100
29	FM-0049850	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Cooling Towers (2) - Remove and replace two (2) 400 Ton cooling towers including Variable Frequency Drives, 8" piping, four (4) isolation valves and steel roof mounts. Work will require engineering, permits, roofing under the existing towers and the need for a rental tower while work is being completed. The towers are currently leaning due to structural deterioration due to rusting conditions.	\$ 658,000	\$ 456,323	\$ 561,846	\$ 389,640	\$ (66,683)	85%	FY 12-13	69.35
30	FM-0050341	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Walk Up Teller Windows. Install three (3) new Walk-up teller windows. Scope of work includes new casework, multiple electrical and data outlets, excavation of an existing planter to install a new walkway and ADA accessible ramp. Additional windows are required due to the increase in transactions caused by the closure of area courts .	\$ 101,908	\$ 101,908	\$ 178,008	\$ 178,008	\$ 76,100	175%	FY 12-13	100
31	FM-0050564	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 1 of 4 courtrooms lost due to the closure of 30-G1 by constructing a new courtroom at 30-B1 in existing court exclusive space. Annual savings from closure of 30-G1 will cover the costs of construction and still provide substantial cost savings to the AOC in the first year and roughly \$1 million all subsequent years.	\$ 426,250	\$ 426,250	\$ 828,251	\$ 828,251	\$ 402,001	194%	FY 14-15	100
32	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finish-Remove and Replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 83,926	\$ 64,766	\$ 82,639	\$ 63,773	\$ (993)	98%	FY 15-16	77.17
33	FM-0050740	Solano	Hall of Justice	48-A1	2	Roof - Replace Roof on 4 different levels- Roof base is concrete roof grinding and chipping required to lower for draining- Remove underlayment to correct (900sqft)design deficiencies down spouts (4) that are impacting mechanical rooms (1) and stairwell entry (1) - Remove existing coping & counter flashing, set aside for reuse. (100lf)- Rear Stairwell & Tunnel Patch Work Remove existing counter flashing (200sq)- Ponding at Lower ladder Roof Area (front of building ) Torch multiple layers of roof	\$ 305,348	\$ 222,354	\$ 309,337	\$ 225,259	\$ 2,905	101%	FY 13-14	72.82
34	FM-0050763	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Install six (6) new rooftop packaged (heating & cooling) AC units - AC units 1,2,6,9,12,13 are failing or have failed. Failing units are operating at 40% to 50% efficiency and not providing adequate cooling capacity necessary to support the courthouse heat loads, thus affecting court operations.	\$ 279,188	\$ 279,188	\$ 365,489	\$ 365,489	\$ 86,301	131%	FY 13-14	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
35	FM-0050792	Imperial	Imperial County Courthouse	13-A1	2	Interior Finishes - Construct approx. 640SF Hearing Room (Dept. 4) to include Judges Bench and audience seating. Project to address all electrical, wall, door, flooring, and lighting modifications including fire/life safety (exit signs). This project is necessary due to court closures at Juvenile Court (13-B2), Juvenile Jail (13-B1), and Calexico (13-C1) site locations	\$ 99,231	\$ 99,231	\$ 95,301	\$ 95,301	\$ (3,930)	96%	FY 13-14	100
36	FM-0050841	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Electrical backup generator - Remove and replace one out of compliance 275KW generator that is out of compliance and has a pending AQMD citation (retrofitting is not an option), Replacement will include engineering and design to confirm rating and loads on the existing generator at this time. detaching and resetting one large louver and several traffic grates to access and remove the generator and the use of a crane	\$ 203,400	\$ 169,656	\$ 216,163	\$ 180,302	\$ 10,646	106%	FY 13-14	83.41
37	FM-0051145	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Lighting - North side of Courthouse has no exterior lighting. The public and employees feel unsafe and are concerned that In Custody daily releases occur adjacent to this lot as well as it being a past tripping hazard. This is a Health and Safety issue as well as Public Safety concern.	\$ 148,500	\$ 126,433	\$ 150,440	\$ 128,085	\$ 1,652	101%	FY 13-14	85.14
38	FM-0051193	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Upgrade obsolete Hirsch access control system software to Velocity v 3.5. Install one new DELL Velocity server, two new DELL client workstations, update firmware on all 27 panel CCM cards and all SNIB2s. Includes all programming and integration into existing security system - Current version is End of Life and no longer supported and new version is required to ensure continued support and operation.	\$ 28,693	\$ 28,693	\$ 29,531	\$ 29,531	\$ 838	103%	FY 15-16	100
39	FM-0051279	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Chillers - Rewrite the chiller software to remove the thermal storage system, including Chiller #1, from the programming. The thermal storage unit is not functioning. The old programming causes issues Chillers #2 & #3 to run inefficiently, often times both chillers running at less than 50 percent. The updated software would allow the equipment to run efficiently resulting in energy cost savings.	\$ 4,985	\$ 3,986	\$ 111	\$ 89	\$ (3,897)	2%	FY 13-14	79.95
40	FM-0051312	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Exterior Shell - Replace the existing front entrance revolving door by entirely removing the whole assembly, to allow for the installation of a new 7 foot x 16 foot x 9 foot tall storefront vestibule, a pair of automatic bi-parting sliding glass doors and power to run the motor unit and controls, replace concrete and flooring within the vestibule footprint. Remove and replace concrete to facilitate the new configuration, and install new walk-off grating in the floor. - The revolving door failed.	\$ 75,600	\$ 75,600	\$ 101,912	\$ 101,912	\$ 26,312	135%	FY 13-14	100
41	FM-0051374	San Mateo	Northern Branch Courthouse	41-C1	3	Energy Efficiency Project - HVAC - install (4) CO2 sensors FOR Demand Control Ventilation , BMS software upgrades and programming updates.	\$ 15,883	\$ 13,216	\$ 18,015	\$ 14,990	\$ 1,774	113%	FY 14-15	83.21
42	FM-0051394	San Diego	Juvenile Court	37-E1	3	Energy Efficiency Project / 37C1_09302013LV1 / Lighting and Controls Upgrade - 1. Retrofit (470) F32T8 fluorescent fixtures with new 25-watt lamps and new ballast. 2. Retrofit (216) 2x2 32W T8 "U-Bend" fluorescent fixtures with new reflector, 17-watt lamps and new ballast. 3. Retrofit (39) recessed Mercury Vapor fixtures by bypassing the ballast and installing new screw in 20W LED lamps. **Continued in Additional Work Description following FM Entrance Criteria.**	\$ 99,663	\$ 74,369	\$ 104,132	\$ 77,703	\$ 3,335	104%	FY 13-14	74.62
43	FM-0051431	Alameda	Hayward Hall of Justice	01-D1	2	Energy Efficiency Project - HVAC - Energy Modifications - Return Economizer to design intent and operations, modify Condenser water temp , install VFD on Return Fans (2). projected saving 246,992 kWh per year, Rebates of \$24,138 on this work	\$ 217,204	\$ 191,791	\$ 202,000	\$ 178,366	\$ (13,425)	93%	FY 13-14	88.3



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
44	Contra Costa	George D. Carroll Courthouse	07-F1	2	Exterior Shell - Remove and dispose of asbestos containing roofing system; Install new roof (34,00 sq ft); New parapet coping (1800 Lin Ft); Remove and replace a 4 ton AC unit on roof; remove and replace leaking windows (32) on south side with aluminum frames and operable awnings; Install new 22 gauge galvanized metal wall panels on penthouse (3400 sq ft); New metal rain screen on south & east walls (13,300 sq ft); Reseal all windows; - Building is leaking through the roof, windows, and walls.	\$ 2,052,000	\$ 1,538,795	\$ 2,178,338	\$ 1,633,536	\$ 94,741	106%	FY 13-14	74.99
45	Mendocino	County Courthouse	23-A1	2	HVAC - Return to correct operations - Replace 3 actuator to electronic actuators, install 1 new module to control new actuators, replace broken linkages, Rebalance damper to the minimum position, ensure proper operation of damper and program for correct damper loop. to ensure no overlap of heating and cooling valve operation	\$ 24,452	\$ 24,452	\$ 18,102	\$ 18,102	\$ (6,350)	74%	FY 14-15	100
46	Monterey	Salinas Courthouse-North Wing	27-A1	2	Holding Cell - Construct additional holding cell in existing space due to the King City Court Closure; compromising the safety of inmates and juveniles currently held in Transport busses due to lack of holding cell capacity. Letter of support from CEO and PJ received	\$ 187,500	\$ 187,500	\$ 184,012	\$ 184,012	\$ (3,488)	98%	FY 13-14	100
47	Merced	Old Court	24-A1	2	Roof - Prep and patch any areas of spalled concrete, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs. Replace 8 failed downspouts. - The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below	\$ 104,100	\$ 104,100	\$ 103,069	\$ 103,069	\$ (1,031)	99%	FY 15-16	100
48	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Safety and Energy Conservation - To demo and replace the existing 45+ year old AHU motors throughout the building and replace them with new energy efficient VFD/BAS controlled models and replace the hazardous aluminum feeder wiring - Currently, there are (23) existing AHU motors throughout the building which are fed by severely deteriorated aluminum wiring that has nearly caught fire several times due to loose, un-fixable terminations.	\$ 969,364	\$ 969,364	\$ 954,938	\$ 954,938	\$ (14,426)	99%	FY 14-15	100
49	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior shell - Earthquake damage repairs, Structural crack repair by epoxy injection, Replace broken windows, interior wall separation restoration and ceiling systems repairs	\$ 143,270	\$ 143,270	\$ 151,866	\$ 151,866	\$ 8,596	106%	FY 14-15	100
50	Solano	Hall of Justice	48-A1	2	Electrical - Storm water and sewage discharge pumps - Replace four (4) 480 volt 7.5 horsepower pumps with four (4) 200 volt 7.5 pumps and two (2) 480 volt 5 horsepower pumps with two (2) 200 volt 5 horsepower pumps, so their motor voltage matches the emergency generator output voltage - connect the new pumps to the emergency power panel so they function during a power outage.	\$ 258,000	\$ 187,876	\$ 268,687	\$ 195,658	\$ 7,782	104%	FY 14-15	72.82
51	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Public Elevator - Replace elevator sheave. County of San Diego has determined the elevator sheave requires replacement.	\$ 6,772	\$ 6,772	\$ 21,070	\$ 21,070	\$ 14,298	311%	FY 13-14	100
52	Orange	Central Justice Center	30-A1	3	Energy Efficiency Retrofit - FM - T12 Lighting - Replace T12 lighting with T8 and LED lighting. LEDs to be used in entrance lobby areas with extreme ceiling height, where regular service is not feasible. Submitted as an energy conservation project. The quote attached is dated, but shows potential ROI; revised CEs in work.	\$ 477,857	\$ 435,662	\$ 413,112	\$ 376,634	\$ (59,028)	86%	FY 13-14	91.17
53	Contra Costa	Bray Courts	07-A3	2	Utilities - Excavate a 4 x 10 x 5 hole to access the leaking pipe; Shore up the sides of hole; Inspect for leaks; backfill hole and replace plants; replace (5) 1 1/4 inch valves inside the building; Replace failed 8 inch stainless steel check valve; Requires off hours work - Per the City of Martinez, there is a severe leak in the line.	\$ 45,169	\$ 38,629	\$ 65,136	\$ 55,704	\$ 17,076	144%	FY 14-15	85.52
54	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Install new Refrigerant Monitor System in Chiller Room. Refrigerant leak detector in not operating and replacement is required by code.	\$ 34,295	\$ 28,605	\$ 34,213	\$ 28,537	\$ (68)	100%	FY 14-15	83.41



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
55	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Chiller Compressor Has Seized & is completely locked up and not operational. - Remove and replace one failed 350 Ton OEM York compressor, piping kit and O-ring kit. Remove and replace two oil filters, oil seals and filter driers. Leak check chiller with nitrogen. Install 10 new gallons of OEM oil. Evacuate system and prepare unit for new refrigerant charge. Install new R-22 refrigerant, startup and test chiller operations.	\$ 162,538	\$ 112,720	\$ 24,817	\$ 17,211	\$ (95,510)	15%	FY 14-15	69.35
56	Napa	Napa Juvenile Court	28-C1	2	HVAC - Replace failed sheet metal duct seam sealant system	\$ 21,451	\$ 21,451	\$ 17,565	\$ 17,565	\$ (3,886)	82%	FY 15-16	100
57	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Remove defective water level assembly and sensor probes in water storage tank. Install new sensor probes and adjust the new assembly to proper settings, test to insure proper operations when complete. High and low water sensors failed to operate during tank inspection on PM SWO 2422905. Inspection found sensor probes corroded away and need to be replaced.	\$ 2,809	\$ 2,261	\$ -	\$ -	\$ (2,261)	0%	FY 13-14	80.48
58	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Abate tile and replace carpet 5 Courtrooms, 5 Chambers, 3 Jury Rooms, 1 Hallway, Law Library, 4 Offices.: Abate VAT (vinyl asbestos floor tile). The approx. 11,700 Sq Ft of tile flooring under carpet is lifting, broken and pulverized which poses a health risk. Remove and re-install court seating. Move furniture in the affected areas. Install carpet & baseboard coving in the affected Courtrooms and Chambers. Conduct pre/post-construction air quality tests as required.	\$ 125,000	\$ 125,000	\$ 162,672	\$ 162,672	\$ 37,672	130%	FY 15-16	100
59	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Remediation to SWO # 1347673 - Fire Panel and Device replaced - Due to Multi false trips and Panel Failure.	\$ 50,000	\$ 30,635	\$ 76,951	\$ 47,148	\$ 16,513	154%	FY 13-14	61.27
60	El Dorado	Bldg. C	09-B1	2	HVAC - New 2 Ton HVAC Split System - Server Room needs a secondary HVAC unit to keep temperatures under 80 degrees. Building's HVAC is not adequate and temps have exceeded equipment tolerances consistently during the summer months. Install a complete 2 ton HVAC split system. Includes all materials and labor.	\$ 13,000	\$ 13,000	\$ 13,233	\$ 13,233	\$ 233	102%	FY 13-14	100
61	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Life Safety - Emergency repairs to Fire Damper and Fire Damper Motors as a result of the City of San Diego fire inspection deficiency notice.	\$ 18,068	\$ 18,068	\$ 19,407	\$ 19,407	\$ 1,339	107%	FY 14-15	100
62	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install two new 5 ton rooftop high efficiency gas electric package units: AC Units PKU #8 and PKU #9 including new Seismic Vibration Isolation Roof Curbs. A 90 ton crane will be used to remove the unit from the roof and lift the new unit into place. Existing unit no longer provide sufficient cooling to Judge's Chambers and the Deliberation room.	\$ 40,550	\$ 32,700	\$ 24,154	\$ 19,478	\$ (13,222)	60%	FY 14-15	80.64
63	Orange	Central Justice Center Annex	30-A2	2	COUNTY MANAGED - Grounds and Parking Lot - Slurry seal 42,750sf of existing parking lot, restripe 87 parking stalls, paint 4 handicap stall logos, provide stenciling of numbers and vehicle designation at each stall, paint 130sf of cross-hatching, remove and replace with new 40 wheel stops, repaint 14 yellow bollards, and remove and replace 4 handicap parking signs. The condition of the lot is poor with parking designations difficult to distinguish.	\$ 2,083	\$ 2,083	\$ 2,449	\$ 2,449	\$ 366	118%	FY 14-15	100
64	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - NTC-AQ 350 Kw Generator - Replace - NOV received from SCAMQD generator is too close to the school to run.	\$ 385,000	\$ 223,762	\$ 295,938	\$ 171,999	\$ (51,763)	77%	FY 14-15	58.12
65	Riverside	Family Law Court	33-A1	2	HVAC - Replace the 1.5 Million BTU Boiler, which has failed the recent AQMD Source testing.	\$ 103,350	\$ 103,350	\$ 140,987	\$ 140,987	\$ 37,637	136%	FY 14-15	100
66	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$ 485,210	\$ 485,210	\$ 515,802	\$ 515,802	\$ 30,592	106%	FY 14-15	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
67	FM-0052956	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment, repair 2' castiron drain line that is cracked and leaking into the 10th floor D.A.'s secure hallway (southeast corner), which is creating a slip hazard.	\$ 8,000	\$ 6,641	\$ 1,142	\$ 948	\$ (5,693)	14%	FY 14-15	83.01
68	FM-0052957	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Grounds - A condition assessment has shown that the underground parking garage is in need of restriping. There are approximately 478 parking spaces to restripe. Current condition is unsafe due to parking stalls not clearly marked.	\$ 4,520	\$ 4,520	\$ 27,773	\$ 27,773	\$ 23,253	614%	FY 14-15	100
69	FM-0052986	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows. Glazing on the windows is failing.	\$ 58,905	\$ 38,954	\$ 59,427	\$ 39,299	\$ 345	101%	FY 15-16	66.13
70	FM-0052992	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Install 80 ft 1-1/2 steel pipe; Install 7 new sprinkler heads with escutcheon; Re-plaster 36 sq ft ceiling plaster; Install straps (8), fittings (20), Replace 3 pre-action gauges; Drain and recharge 3 floors 3 times; Perform fire watch; off hours work - Deficiencies found during annual Fire Inspections by the SFM.	\$ 57,155	\$ 48,879	\$ 41,885	\$ 35,820	\$ (13,059)	73%	FY 14-15	85.52
71	FM-0053007	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx-15,400SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks	\$ 12,100	\$ 12,100	\$ 14,076	\$ 14,076	\$ 1,976	116%	FY 14-15	100
72	FM-0053010	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell- Fuel Storage Tank Vault replacement of access panels and defective monitoring equipment. Scope of work will include engineering and design to install a 10ft ladder inside the vault, construct access panels and secure fuel tank to the vault. The accessibility to the fuel tank is restrictive. A fork lift is needed to remove and reset the heavy solid concrete vault lid.	\$ 31,592	\$ 25,122	\$ 18,751	\$ 14,911	\$ (10,211)	59%	FY 14-15	79.52
73	FM-0053041	Modoc	Barclay Justice Center	25-A1	2	Fire Protection - State Fire Marshal - Fire Safety Correction Notice: Replace the existing FACP with a Game well-FCI S3 panel, smoke detectors, pull boxes, and strobes in the Courtroom addition. Install new smoke detectors, pull boxes, strobes, and enunciator in the Administration area	\$ 35,000	\$ 35,000	\$ 32,536	\$ 32,536	\$ (2,464)	93%	FY 14-15	100
74	FM-0053392	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace faulty 208V / 225amp breaker identified in recent IR survey, service and test the main GFI, service and test the main disconnect switch, and service, clean, and torque the main switchgear. This work is needed to resolve an intermittent issue in which the buildings main GFI trips and disrupts power to the entire building.	\$ 4,721	\$ 3,679	\$ 2,553	\$ 1,990	\$ (1,690)	54%	FY 14-15	77.93
75	FM-0053413	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - modification -Install 16 new gauge galvanized filter frame for the mechanical room louver	\$ 9,013	\$ 9,013	\$ 4,210	\$ 4,210	\$ (4,803)	47%	FY 15-16	100
76	FM-0053433	Monterey	Marina Courthouse	27-B1	2	Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) - due to deterioration and blisters, there is evidence of water intrusion into the building.	\$ 533,940	\$ 533,940	\$ 429,515	\$ 429,515	\$ (104,425)	80%	FY 14-15	100
77	FM-0053434	Los Angeles	Pasadena Courthouse	19-J1	2	Design: Elevator - Conduct study on elevator number 5 and provide diagnostic report	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ (2,500)	0%	FY 14-15	100
78	FM-0053442	Santa Clara	Palo Alto Courthouse	43-D1	2	Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft). Gravel stops (250 sq ft), Surface mount (450 sq ft), Twelve (12) roof drains, deteriorated over flow drains and remove twenty (20) existing 1" eye bolts. The roof is showing signs of cracking, ponding and roof leaks are evident in the building; the eye bolts are breaching the cant strip and will void the new roof warranty.	\$ 824,415	\$ 544,444	\$ 880,157	\$ 581,256	\$ 36,812	107%	FY 15-16	66.04



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
79	FM-0053454	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Chiller #1 replace compressor vane control shaft, seals, gaskets, and O-rings. Chiller #1 leaks through deteriorated seals, gaskets, and O-rings. Chiller #1 is not operational due to the refrigerant leaks.	\$ 25,031	\$ 22,813	\$ 52,450	\$ 47,803	\$ 24,990	210%	FY 15-16	91.14
80	FM-0053461	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Install a new encoder to replace the failed encoder that connects the cameras monitoring the inmate elevators. The new encoder requires an update to the ViconNet software to v. 6.7SP1, and updates from Windows XP (now unsupported and a security risk) to Windows 7 Pro on the existing Nucleus, three NVRs, and two security workstations. Security camera firmware will be updated as needed in order for the cameras to work with v. 6.7SP1. The inmate elevators cannot be monitored via the security cameras, which is a security risk.	\$ 8,253	\$ 8,253	\$ 10,881	\$ 10,881	\$ 2,628	132%	FY 14-15	100
81	FM-0053464	Napa	Criminal Court Building	28-A1	1	Earthquake P1 Response - Restore courthouse operating systems to their original condition - work necessary due to earthquake - There are 3 water leaks throughout the building, and some electrical and lighting to be replaced.	\$ 3,500	\$ 3,500	\$ 274,915	\$ 274,915	\$ 271,415	7855%	FY 14-15	100
82	FM-0053465	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, and interim P1 chiller maintenance while engineering is being completed.	\$ 899,772	\$ 620,843	\$ 1,017,541	\$ 702,103	\$ 81,261	113%	FY 15-16	69
83	FM-0053472	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Install four ductless air-conditioning systems in hallway to ensure the court with adequate cooling in a consistent warm part of the building throughout the year.	\$ 84,255	\$ 84,255	\$ 75,209	\$ 75,209	\$ (9,046)	89%	FY 14-15	100
84	FM-0053481	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace dual backflow preventers and isolation valves, restore water service to the building and restart booster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position. (Violation Notices have been attached to SWO)	\$ 24,032	\$ 17,827	\$ 207,769	\$ 154,123	\$ 136,296	865%	FY 15-16	74.18
85	FM-0053522	Fresno	B.F. Sisk Courthouse	10-O1	3	Energy Efficiency - HVAC - Adjust building scheduling and optimum start program and install 30 smart room sensors, replacing existing BMS room sensors; tune outside air economizers on all of the AHUs and add building pressure controls to AHU-6 along with transfer duct in Jury Assembly Room; reset BAS to increase the chilled water temperature setpoint; reprogram BAS to include condenser water set point reset routine; adjust cooling tower fan controls; adjust BAS to increase temperature deadbands	\$ 61,604	\$ 61,604	\$ 69,161	\$ 69,161	\$ 7,557	112%	FY 14-15	100
86	FM-0053546	Orange	North Justice Center	30-C1	2	Interior Finishes - Remove existing window film where necessary, clean interior glass surface, and install high performance window film to 433 panels (approx. 13,000 sq. ft) of glass on south, east, and west facing exterior windows. The window tinting throughout the building is faded, torn in places, has etched graffiti in places, and is in generally poor shape. Installation of new window tint is an energy-cost saving project. The amount of graffiti is the driving factor for the project	\$ 52,563	\$ 47,470	\$ 39,285	\$ 35,478	\$ (11,991)	75%	FY 14-15	90.31
87	FM-0053946	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Perform roof rehabilitation to several areas of the roof, to areas that are in failing condition. The Following work will be done. Main Deck- Roof Membrane, Roof Blister & Roof Drains restored to a better state. Penthouse- Roof Blisters & Roof Penetration will be restored to a better state. Lower Deck- Pitch Pocket & Drains will be restored to a better state. Rear Lower Deck- Roof Membrane and Condensate Drain will be restored to a better state. Between PH & Lower- Insert PVC membrane Blanket.	\$ 19,010	\$ 17,212	\$ 12,931	\$ 11,708	\$ (5,504)	68%	FY 14-15	90.54



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
88	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace clogged upper Hot/Chilled water coil (AHU4); correct out of balance Supply Fan (AHU 3) - Attempts to clear coil were unsuccessful; fan is unable to sustain 75% speed w/o cavitations.	\$ 57,707	\$ 57,707	\$ 47,385	\$ 47,385	\$ (10,322)	82%	FY 15-16	100
89	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$ 107,865	\$ 78,547	\$ 100,314	\$ 73,049	\$ (5,499)	93%	FY 14-15	72.82
90	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace the failed outdoor steel staircase, guardrails, and hand rails, with an industrial aluminum staircase, guardrails, and hand rails, located outside of the basement mechanical room - Steel support structure is rusted through in locations and has developed cracks - The stairs have been closed to use as they are unsafe which limits engineers access to the basement boiler/mechanical room	\$ 52,822	\$ 46,642	\$ 71,248	\$ 62,912	\$ 16,270	135%	FY 14-15	88.3
91	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Update VAV Controls to include: 41 WPT-800-T2DP-DB wireless pneumatic thermostats, 1 GBC-810-com WPT green box controller, 1 WPT-800-HUSB Wireless USB hub, 5WPT-800-RWAL wall powered repeaters, 1 LP-FXBAC1P-0 Bacnet IP import driver, wireless thermostat hub repeaters, Bacnet IP integration, Custom programming optimal start/stop etc. - The operating schedule is excessive, controls are limited and antiquated.	\$ 48,500	\$ 32,379	\$ 59,285	\$ 39,579	\$ 7,200	122%	FY 14-15	66.76
92	Napa	Napa Juvenile Court	28-C1	1	Earthquake Restoration - Interior Finishes - Patch, paint and seal cracked wall, ceiling and baseboard surfaces throughout building, Replace damaged fire sprinkler heads, carpet and ceiling tile.	\$ 50,000	\$ 50,000	\$ 8,749	\$ 8,749	\$ (41,251)	17%	FY 14-15	100
93	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive	\$ 88,703	\$ 73,810	\$ 112,542	\$ 93,646	\$ 19,836	127%	FY 14-15	83.21
94	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Reactivate and tune up Air Side Economizers for AHU's 1,2,3,4 - Outside sensors need recalibration, providing false readings locking system out at 68 degrees, dampers and economizers not operating properly as a result. Findings stem from PECl review. File completion date of 05/15/15 necessary to capture rebate incentive.	\$ 17,512	\$ 11,691	\$ 12,028	\$ 8,030	\$ (3,661)	69%	FY 14-15	66.76
95	Kern	Arvin/ Lamont Branch	15-H1	3	Energy Efficiencies: HVAC - Restore and reactivate Air Side Economizers - Dampers are staying in closed position, economizers are disabled (PKU 04,06,07,08,09,11,13,14,15,16). Findings stem from PECl review. Work must be complete by 05/15/15 to capture incentive rebates.	\$ 6,095	\$ 3,712	\$ 20,823	\$ 12,683	\$ 8,971	342%	FY 15-16	60.91
96	Tulare	Visalia Superior Court	54-A1	2	Furniture and Equipment - Security - Reconfigure Judge's bench in Dept 11 to provide greater security for judge and the two court clerks. Extend bench by building new walls to fill in open areas to judge and clerk with new laminate countertop and additional power to accommodate both clerks, moving one clerk from floor desk. Remove steps at open area to judge's seat and replace with new deck. Install new floor covering at steps and behind bench, new bookcase, set of cubbies, and paper tray bet	\$ 24,500	\$ 24,500	\$ 18,858	\$ 18,858	\$ (5,642)	77%	FY 14-15	100
97	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 510,883	\$ 510,883	\$ 507,780	\$ 507,780	\$ (3,103)	99%	FY 15-16	100
98	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Water Remediation, dry leak affected area. Rain Water leak exterior wall along entrance to sheriff's bus bay	\$ 12,875	\$ 12,875	\$ 545	\$ 545	\$ (12,330)	4%	FY 14-15	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
99	FM-0054233	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water intrusion due to cracked 6 x 8 x 8 wye/tee storm drain. Water remediation, set up containments, drying leak affected area.	\$ 9,750	\$ 6,707	\$ 21,134	\$ 14,538	\$ 7,831	217%	FY 14-15	68.79
100	FM-0054239	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace four obsolete, worn-out, and failed pneumatic water control valves for the secure holding cell lavatories - One in the ladies first floor, Two in the mens second floor, and One in the men's third floor - Includes modification to lavatories to accept retrofit valve adapters with all work performed after hours on premium time	\$ 7,536	\$ 7,536	\$ 6,180	\$ 6,180	\$ (1,356)	82%	FY 14-15	100
101	FM-0054243	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Repair and fill granite counter top hole in the women's administration restroom and men's 1st floor public restroom. Prep and seal bathroom counters to avoid further degradation and costly repair, or replacement efforts in the near future. The existing countertop filler is deteriorating when the counters get wet and needs to be corrected.	\$ 10,500	\$ 10,500	\$ 1,458	\$ 1,458	\$ (9,042)	14%	FY 14-15	100
102	FM-0054273	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Replace original 1973 Simplex fire alarm control panel. Boards in existing panel are obsolete.	\$ 31,329	\$ 26,423	\$ 26,739	\$ 22,552	\$ (3,871)	85%	FY 14-15	84.34
103	FM-0054321	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Standpipe/Sprinkler Repairs due to deficiencies found during Level V PM#2249362. Replace (50) chrome escutcheons missing thru-out building and (22) corroded/defective sprinkler heads. Replace (2) Post Indicator valves and (1) Water Gong. Replace a combine total of 34 missing ID Signs and Post Indicators.	\$ 57,268	\$ 37,871	\$ 53,259	\$ 35,220	\$ (2,651)	93%	FY 14-15	66.13
104	FM-0054333	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate valve and spool is leaking and can go off-line causing the building to not have any water.	\$ 3,663	\$ 3,463	\$ 6,745	\$ 6,377	\$ 2,914	184%	FY 14-15	94.54
105	FM-0054335	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and can harbor infectious bacteria, fecal bacteria, and tetanus. The edges are cut hazards and could aid in infection spread.	\$ 14,534	\$ 12,429	\$ 8,208	\$ 7,019	\$ (5,410)	56%	FY 14-15	85.52
106	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection. The new over speed rupture valve comply with ASME A17.1-2007 safety code.	\$ 33,623	\$ 30,654	\$ 33,197	\$ 30,266	\$ (388)	99%	FY 14-15	91.17
107	FM-0054397	Santa Clara	Historic Courthouse	43-B2	2	Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire. Lack of light is both a safety and security concern.	\$ 5,569	\$ 5,569	\$ 3,644	\$ 3,644	\$ (1,925)	65%	FY 14-15	100
108	FM-0054402	Orange	North Justice Center	30-C1	2	HVAC - Burners, igniters, and flame sensor electrodes in the two RayPak boilers are defective and need to be replaced. The boilers are located in the mechanical room in the secured parking area. Existing defective burners, hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new flames sensor to be installed in each RayPak Boiler. Work to include start up and testing.	\$ 2,832	\$ 2,558	\$ 2,555	\$ 2,307	\$ (250)	90%	FY 14-15	90.31
109	FM-0054446	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include a new web based from end server that will only allow authorized service personnel to evaluate system performance and efficiency levels.	\$ 72,000	\$ 59,767	\$ 59,767	\$ 49,613	\$ (10,155)	83%	FY 14-15	83.01
110	FM-0054463	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Restore roof leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking roof, prep the roof areas where the singel ply roof has seperated and apply new roofing to these areas (Approximately 150 LF), Continued leaking will cause damage to building structure	\$ 8,562	\$ 8,562	\$ 5,547	\$ 5,547	\$ (3,015)	65%	FY 14-15	100





	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
111	FM-0054469	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical / Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is leaking oil which could cause the generator to fail during an emergency creating a safety situation.	\$ 7,776	\$ 7,351	\$ 5,099	\$ 4,821	\$ (2,531)	66%	FY 14-15	94.54
112	FM-0054479	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC / Replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not functioning which has stopped production in the kitchen.	\$ 4,956	\$ 4,448	\$ 1,092	\$ 980	\$ (3,468)	22%	FY 14-15	89.74
113	FM-0054486	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC / Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the chiller to the building.	\$ 6,723	\$ 6,356	\$ 19,054	\$ 18,014	\$ 11,658	283%	FY 14-15	94.54
114	FM-0054490	Los Angeles	Alhambra Courthouse	19-11	2	Fire Protection - Replace 4" Pre-Action Fire Valve assembly (UL listed). Connect to 120 volt power supply for Fire valve assembly and connect Pre-Action valve to fire panel. Replace pre-action system with one that is UL listed and approved to fire department safety standards.	\$ 86,170	\$ 74,106	\$ 63,002	\$ 54,182	\$ (19,924)	73%	FY 15-16	86
115	FM-0054498	Lake	South Civic Center	17-B1	2	Exterior Shell - Replace window with Door - Install door into window opening to provide an emergency egress for clerks	\$ 9,520	\$ 9,520	\$ 6,359	\$ 6,359	\$ (3,161)	67%	FY 15-16	100
116	FM-0054507	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace six failed corroded and severely leaking cooling coil condensate drain pans in air handlers one and two located in the rooftop mechanical penthouses - All work will be performed over two weekends on premium time as the AHUs will be off line during the approximately four day process	\$ 123,669	\$ 103,635	\$ 115,012	\$ 96,380	\$ (7,255)	93%	FY 14-15	83.8
117	FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - (2) electrical circuits have a direct short affecting approximately ten exterior 400Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the lights.	\$ 7,503	\$ 4,962	\$ 4,888	\$ 3,232	\$ (1,729)	65%	FY 14-15	66.13
118	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace (1) defective existing roof top PTZ camera with a IP PTZ camera and tie it into the NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly.	\$ 3,808	\$ 2,939	\$ 1,520	\$ 1,173	\$ (1,766)	40%	FY 15-16	77.17
119	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	COUNTY MANAGED - Roof - High winds have blown off a signification portion of the room. Roof will need to be replaced.	\$ 17,200	\$ 17,200	\$ -	\$ -	\$ (17,200)	0%	FY 14-15	100
120	FM-0054567	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Remove damaged drive sheave from Elevator #1 and replace with a new drive sheave. Replace suspension ropes in Elevator #1 in conjunction with drive sheave replacement - Work is needed to comply with Preliminary Order and Order to Correct received.	\$ 25,000	\$ 25,000	\$ 18,131	\$ 18,131	\$ (6,869)	73%	FY 14-15	100
121	FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Failed Egress Lighting - Remove and replace the failed battery packs on thirty six (36) lighting fixtures at stairway 4 and 5. This is a fire/life safety issue.	\$ 4,156	\$ 3,207	\$ -	\$ -	\$ (3,207)	0%	FY 14-15	77.17
122	FM-0054590	Butte	Butte County Courthouse	04-A1	1	Roof - Roof Leaks - Cut back damaged roof areas and patch in the roof where the leaks are causing water intrusion in courtroom 3, Judges Chambers, main public corridor, and public transaction area.	\$ 4,072	\$ 4,072	\$ 4,071	\$ 4,071	\$ (1)	100%	FY 14-15	100
123	FM-0054591	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Water remediation, set up containment, dry leak affected areas, replace pressure release piping. Water is leaking into the sheriff's locker room, coming from steamer pressure release piping.	\$ 9,550	\$ 6,569	\$ 14,036	\$ 9,655	\$ 3,086	147%	FY 14-15	68.79
124	FM-0054592	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Apply wood filler, then sand and stain wooden dividers & doors as well as replace glass and add anti-graffiti film to phone booth windows. There is currently heavy vandalism carved into the wood and glass of phone booths in public hallways on multiple floors.	\$ 8,764	\$ 6,879	\$ 12,165	\$ 9,548	\$ 2,669	139%	FY 14-15	78.49



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
125	FM-0054597	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Restore operation to the magnetic starter. The magnetic starter coil that serves the supply fan motor VFD of AHU #4 is not energizing causing the supply fan to be inoperable.	\$ 4,963	\$ 4,523	\$ 2,832	\$ 2,581	\$ (1,942)	57%	FY 14-15	91.14
126	FM-0054603	San Diego	East County Regional Center	37-11	2	Interior Finishes - Leak Remediation - Replace damaged drywall and tile behind toilets, replace bottom plates and tie new partial studs into existings studs. The metal framing has been compromised due to a minor undetectable leak over several years. The leak has settled in a metal framing track and has dripped down through an enclosed plumbing shaft.	\$ 3,652	\$ 2,473	\$ 4,980	\$ 3,372	\$ 899	136%	FY 14-15	67.71
127	FM-0054617	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Rebuild Elevator #1 Generator - Elevator #1 Generator is failing and must be dismantled and rebuilt.	\$ 257,000	\$ 160,985	\$ 99,849	\$ 62,545	\$ (98,439)	39%	FY 14-15	62.64
128	FM-0054628	Los Angeles	Bellflower Courthouse	19-AL1	2	Grounds & Parking Lot - Replace inoperable roll-up door & operator. Remove existing anodized aluminum grill & replace with new 19'4" x 6'6" R/H drive motor operated grill with new Powermaster 460V 1HP operator; install new electric safety edge & new commercial photo eyes. After performing PM# 2407306, existing roll-up door & operator are not functioning.	\$ 2,408	\$ 2,408	\$ 8,797	\$ 8,797	\$ 6,389	365%	FY 14-15	100
129	FM-0054635	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Install new conduit and controls for generator cooling system and replace (1) 225 AMP Automatic Transfer Switch (ATS). The gen set cooling system is not responding due to inoperable/fried ATS wires failing. Currently, unable to perform required generator testing.	\$ 13,825	\$ 9,510	\$ 11,244	\$ 7,735	\$ (1,775)	81%	FY 14-15	68.79
130	FM-0054637	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed, leaking chilled water coils on AHU-4,12. Work will include, but not limited to ACM testing and abatement if required, new valves, pressure gauges, crane to remove old and place new custom coil units on roof top with after hours execution.	\$ 57,302	\$ 57,302	\$ 56,768	\$ 56,768	\$ (534)	99%	FY 15-16	100
131	FM-0054640	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (6) sets of Fire doors, add panic hardware, magnetic hold open, and smoke detectors with relay modules and tie into the fire alarm system to close upon activation. Fire Marshall Correction for the Fire Rated doors located on Level A, B, and C.	\$ 76,882	\$ 72,684	\$ 75,702	\$ 71,569	\$ (1,116)	98%	FY 15-16	94.54
132	FM-0054641	Riverside	Larson Justice Center	33-C1	2	HVAC - Cooling Tower - Remove and replace the sand filtration system and the associated piping of the BAC cooling tower with a new centrifugal separator. Current system has failed and is not efficient and is costly to maintain. Each time the system is back flushed it removes the water treatment chemicals. The replacement system will save in maintenance costs, reduce health risks, maximize equipment life and minimize downtime through elimination of back flushing.	\$ 95,486	\$ 77,162	\$ 85,000	\$ 68,689	\$ (8,474)	89%	FY 15-16	80.81
133	FM-0054644	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 30,000	\$ 20,997	\$ 97,581	\$ 68,297	\$ 47,300	325%	FY 15-16	69.99
134	FM-0054650	San Diego	Juvenile Court	37-E1	2	Electrical - Remove and replace damaged circuit wiring and re-feed (6) bollard light fixtures and install a photocell on the electrical panel to operate the bollard light fixtures. Install new ballasts and lamps in these (6) bollard light fixtures. Instal	\$ 5,195	\$ 3,877	\$ 3,398	\$ 2,536	\$ (1,341)	65%	FY 14-15	74.62
135	FM-0054665	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Automatic Transfer Switch - Replace failed Automatic Transfer Switch - ATS02. While performing the Preventative Maintenance on ATS02, power transferred from Edison to the generator but would not transfer back to Edison. The issue is with the control cards and the cards are no longer available.	\$ 10,144	\$ 8,110	\$ 6,220	\$ 4,973	\$ (3,137)	61%	FY 14-15	79.95



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
136	FM-0054685	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Scrape, sand, and paint walls in approx. (20) restrooms to match existing. Multiple public restrooms on floors 2 through 9 currently have vandalism on the walls which could be a safety concern for the public.	\$ 22,470	\$ 21,854	\$ 17,181	\$ 16,710	\$ (5,144)	76%	FY 15-16	97.26
137	FM-0054694	Orange	West Justice Center	30-D1	2	HVAC - Replace an old malfunctioning exhaust fan in the basement HVAC mechanical room. Current issues with the exhaust fan are critical including: " Failing bearings "Bent shaft " Out of balance causing excessive noise " Missing the proper motor belt adjusters " Damaged blower wheel " Parts not available due to old age	\$ 5,294	\$ 4,801	\$ 3,754	\$ 3,404	\$ (1,396)	71%	FY 14-15	90.68
138	FM-0054703	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Failed Refrigeration Leak Detection - Remove and replace one (1) refrigeration monitoring system controller, transmitter, transformer and 1hp premium efficiency motor. This work will also require 30 of new control wiring, two (2) new Carbon Monoxide sensors for the boilers and Programming, Startup and Commissioning of the new equipment. The existing system failed during annual testing and could not be calibrated.	\$ 23,586	\$ 23,586	\$ 14,402	\$ 14,402	\$ (9,184)	61%	FY 14-15	100
139	FM-0054709	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Remove and replace a 20 ft. section of underground wire and replace a lighting contactor that burnt out causing the entire public parking lot to not have lights. Replace (187) light bulbs to ensure the parking lot are well lit for the health and safety of the public and employees. Safety hazard.	\$ 4,999	\$ 3,571	\$ 9,531	\$ 6,809	\$ 3,238	191%	FY 14-15	71.44
140	FM-0054710	Orange	North Justice Center	30-C1	2	HVAC - Replace failed motor cooling solenoid valve on circuit B of Carrier Chiller #1. Work to include Lock out/Tag out of circuit, Recovery of Freon from circuit, Install new solenoid and valve, Charge and evacuate circuit with Freon, Start up and test operation.	\$ 2,723	\$ 2,459	\$ 2,207	\$ 1,993	\$ (466)	81%	FY 14-15	90.31
141	FM-0054716	Solano	Hall of Justice	48-A1	2	Vandalism - Interior door - Replace damaged Courtroom door and automatic flush-bolt damaged by litigant crashing through door. Work to be performed after hours on premium time	\$ 6,467	\$ 6,467	\$ 5,916	\$ 5,916	\$ (551)	91%	FY 14-15	100
142	FM-0054717	San Diego	County Courthouse	37-A1	1	HVAC - Replaced 4' section of galvanized steel 2.5" chilled water return line. The chilled water return line for AHU SBM-2 failed causing a leak.	\$ 6,322	\$ 4,831	\$ 45,334	\$ 34,644	\$ 29,813	717%	FY 14-15	76.42
143	FM-0054718	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking lot - Replace 20' of re-enforced Sidewalk Curb and 1 Wheel Stop in the North Parking Lot that have been damaged. The broken concrete and exposed rebar are a safety hazard.	\$ 5,245	\$ 3,933	\$ -	\$ -	\$ (3,933)	0%	FY 14-15	74.99
144	FM-0054722	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Replace 2 failing sump pumps - Replace 2 pumps with new 1/2 hp sump pumps, including main disconnect and connection to E Power Circuit in basement file storage area	\$ 29,106	\$ 17,833	\$ 29,456	\$ 18,048	\$ 214	101%	FY 15-16	61.27
145	FM-0054724	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - HVAC - Replace (1) Cooling Tower and related systems with (1) new energy efficient Cooling Tower. Scope includes Isolation valves, piping, new concrete pier extensions, electrical controls, and all structural and mechanical equipment. The existing Cooling Tower is of age, has failed and is beyond repair.	\$ 168,033	\$ 168,033	\$ 163,687	\$ 163,687	\$ (4,346)	97%	FY 15-16	100
146	FM-0054725	Butte	Butte County Courthouse	04-A1	2	Roof - The stucco embedded metal flashing system has failed on 2 south facing parapet walls permitting water intrusion into courtroom 3 above the Judge's bench, ceiling in the Judge's Chambers, and above the restricted hallway behind courtroom 3. The work: Installation of 38 square yards of 60 mil single-ply roofing to cover and seal the affected parapet wall areas, install 450 LF of painted galvanized steel cap at the top of each parapet wall. Replace 150 LF metal roof flashing over public hall	\$ 36,836	\$ 36,836	\$ 43,340	\$ 43,340	\$ 6,504	118%	FY 14-15	100
147	FM-0054726	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed 100-ton chiller and associated failed cooling tower. BAC Tower CTW01 in east penthouse is corroded beyond repair and must be replaced. Carrier rack-mounted chiller is beyond repair, cooling tube bundle is scaled and unable to effectively restore, system refrigerant leaks also contribute failure.	\$ 280,000	\$ 217,896	\$ 306,641	\$ 238,628	\$ 20,732	110%	FY 15-16	77.82



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
148	FM-0054736	Orange	Central Justice Center	30-A1	2	HVAC - Replace hot water supply and return line to AHU-10 and 11. The project will include replacement line from butterfly valve to AHUs, check valves, unions, seismic flex, and balancing valve. Work is needed due to pipe breaking, causing a basement garage and mechanical room to flood. Currently there is no hot water being supplied to AHUs to balance cold air being supplied to the court areas.	\$ 18,528	\$ 17,022	\$ 15,054	\$ 13,830	\$ (3,192)	81%	FY 14-15	91.87
149	FM-0054738	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Isolate and drain existing condenser water valves - Replace (2) failed condenser plates and (2) gaskets - Remove the existing condenser head Refill and test for operation. 80% of the condenser tubes were plugged with calcium/mineral build-up affecting the water flow, Chiller at 40% capacity and not cooling the building affecting the Courtroom Operations.	\$ 20,942	\$ 20,942	\$ 8,183	\$ 8,183	\$ (12,759)	39%	FY 14-15	100
150	FM-0054739	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Dig a 2 foot square trench 30 feet long to expose failed moisture barrier and expansion joints along the wall; Seal expansion joints and apply a moisture barrier to 18 inches below grade; Test roof drains located inside of the exterior wall to ensure there isn't any leakage inside the walls. - Water is pooling in the stairwell when it rains	\$ 7,665	\$ 7,665	\$ -	\$ -	\$ (7,665)	0%	FY 14-15	100
151	FM-0054748	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - The lighting fixtures in underground parking structure A are out. Install 200ft of 3/4in EMT and 1000ft of #10 THHN stranded wire to reroute conductors. Trace and replace electrical circuits. Additionally burnt out lights in parking structure will be retrofitted with LED Lamps that will double the life span and use 1/5 of the energy, creating a cost saving to the courthouse.	\$ 3,737	\$ 3,533	\$ 4,734	\$ 4,476	\$ 943	127%	FY 14-15	94.54
152	FM-0054750	Napa	Criminal Court Building	28-A1	2	Security - Failing Courtroom Entrance Doors - Remove doors (6 pairs, 3'0" x 9'0" x 2 3/4") at Courtrooms to public halls; replace failing hinges; replace brush seals - Unable to secure doors due to failed hinges causing door sag	\$ 9,501	\$ 9,501	\$ 6,196	\$ 6,196	\$ (3,305)	65%	FY 14-15	100
153	FM-0054757	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Building Automation System - Replace five failed controller backup batteries and re-configure and calibrate five sensors for correct display values.	\$ 4,877	\$ 4,306	\$ 1,979	\$ 1,747	\$ (2,559)	41%	FY 14-15	88.3
154	FM-0054762	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Generator Security Fence -Remove 72 lf of old decaying wood fence and replace with new 7 foot chain link fence, installing new post where needed, work will also include a new water spigot.	\$ 10,088	\$ 6,181	\$ 7,137	\$ 4,373	\$ (1,808)	71%	FY 14-15	61.27
155	FM-0054766	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Replace (14) fixed wooden seats in the public hallway. - Seats are covered with profanity and other graffiti which has been etched into the wood.	\$ 5,409	\$ 4,056	\$ 4,491	\$ 3,368	\$ (688)	83%	FY 14-15	74.99
156	FM-0054769	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install new isolation valves on chillers #1 and #2. Chillers currently do not have isolation valves for oil return filters which are necessary for the recovery and changing of refrigerant; Completion of multiple PM's require the installation of these isolation valves as well.	\$ 10,284	\$ 7,993	\$ 5,851	\$ 4,547	\$ (3,445)	57%	FY 14-15	77.72
157	FM-0054771	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace damaged and worn out chilled water and hot water piping insulation at the roof along with several sections of hot water piping in the air handler located on the roof. Pipes are exposed and sweating, affecting the performance and overall efficiency of the HVAC equipment at the roof.	\$ 6,640	\$ 5,212	\$ 3,895	\$ 3,057	\$ (2,155)	59%	FY 14-15	78.49
158	FM-0054775	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace isolation base, springs, and utility supply fan unit #1. Supply fan unit currently has excessive vibration while running and is beyond repair. The supply fan feeds the sally port and needs to be replaced before it causes damage to surrounding area.	\$ 11,153	\$ 7,375	\$ 7,262	\$ 4,802	\$ (2,573)	65%	FY 14-15	66.13
159	FM-0054780	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found during PM SWO 2462088. Deficiencies need to be corrected before it affects the bldg HVAC system.	\$ 42,018	\$ 32,980	\$ 39,076	\$ 30,671	\$ (2,309)	93%	FY 14-15	78.49



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
160	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety hazards. Resurface 33 mirrors with multistage polishing to remove graffiti.	\$ 72,260	\$ 55,763	\$ 31,655	\$ 24,428	\$ (31,335)	44%	FY 15-16	77.17
161	FM-0054784	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Recover remaining refrigerant, store on site, charge system with nitrogen to locate source of leak, & restore normal operation to the system. Currently the DX split system is not operating properly, it is not cooling due to low refrigerant caused by a leak which affects cooling for the building.	\$ 10,000	\$ 10,000	\$ 2,672	\$ 2,672	\$ (7,328)	27%	FY 14-15	100
162	FM-0054786	San Diego	East County Regional Center	37-11	1	Plumbing - Isolate 4th, 3rd, 2nd and 1st floor sprinkler lines. Drain 2nd floor sprinkler line. Remove and replace 2' of sprinkler pipe. Fire sprinkler pipe burst above the Administrative Office Conference Room causing water to leak through to the area below.	\$ 2,431	\$ 2,431	\$ 4,368	\$ 4,368	\$ 1,937	180%	FY 14-15	100
163	FM-0054791	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Fabricate & install wrought iron fence to prevent homeless/public from accessing the parking alcove. This is a safety matter. Currently the homeless/public are sleep in the employee parking alcove creating a safety issue for employees.	\$ 14,925	\$ 14,110	\$ 11,752	\$ 11,110	\$ (3,000)	79%	FY 14-15	94.54
164	FM-0054796	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace defective ballasts and lamps in (21) exterior bollards, not properly illuminating the area during night hours. Replace (20) defective wall mounted override timers, not allowing to turn on lights, which is a safety hazard.	\$ 4,867	\$ 3,756	\$ 3,566	\$ 2,752	\$ (1,004)	73%	FY 14-15	77.17
165	FM-0054802	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Configure wiring from stairwell doors to fire control room, make final connections, install relays to control door locks. Currently the doors in stairwells 1, 2, 3, & 4 are not locking properly; these doors are supposed to remain locked at all times and only unlock during emergencies; these doors must be fixed to eliminate public access to the secured side of the building & to make sure they work properly during an emergency.	\$ 5,516	\$ 4,439	\$ 3,040	\$ 2,447	\$ (1,993)	55%	FY 14-15	80.48
166	FM-0054804	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is down and not cooling.	\$ 10,370	\$ 9,412	\$ 3,709	\$ 3,366	\$ (6,046)	36%	FY 14-15	90.76
167	FM-0054805	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - PRIDE personnel will isolate the cooling towers, remove and replace existing fill material and drift eliminators and start-up cooling tower to insure proper operation - The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency.	\$ 34,322	\$ 34,322	\$ 31,824	\$ 31,824	\$ (2,498)	93%	FY 14-15	100
168	FM-0054806	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access system.	\$ 2,558	\$ 2,558	\$ 1,177	\$ 1,177	\$ (1,381)	46%	FY 14-15	100
169	FM-0054810	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Fire Protection - Replace Qty(2) 4" Butterfly Valves and Qty (2) Tamper Switches; Work to be done off hours - these devised failed during the Annual Fire Panel PM	\$ 4,700	\$ 4,700	\$ 2,523	\$ 2,523	\$ (2,177)	54%	FY 14-15	100
170	FM-0054811	Contra Costa	Walnut Creek Courthouse	07-C1	2	Interior Finish - Replace an 8 x 2 1/2 section of Formica countertop in the break room; Replace sink; Work to be done off hours - Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue.	\$ 5,313	\$ 5,313	\$ 2,381	\$ 2,381	\$ (2,932)	45%	FY 14-15	100
171	FM-0054817	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install sound masking system in Court Admin Area to stop noise flow from disrupting court operations, including CEO office, PJ Chambers surrounding hallways and court manager office, Admin area next to courtroom, Approx 2266Sq ft. 26 emitters, 3 zone volume controls and Qt600 unit	\$ 13,062	\$ 13,062	\$ 7,544	\$ 7,544	\$ (5,518)	58%	FY 15-16	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	
172	FM-0054823	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace all 160 batteries in UPS01 and UPS02. Dispose of old batteries per EPA regulations. Work can be performed during normal business hours utilizing maintenance bypass - Existing batteries are now 67 months old (date code September 2009) and beyond life expectancy, and many of the batteries are exhibiting signs of swelling. One battery has completely failed. Batteries need replacing to avoid string failure, battery leaking or exploding, fires, or equipment failure.	\$ 41,315	\$ 41,315	\$ 42,623	\$ 42,623	\$ 1,308	103%	FY 14-15	100
173	FM-0054830	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) pulleys from the motor shaft (1" x 12") and blower shaft (1" x 12") . Replace (2) 1 pillow block shaft(1" x 12") bearings for AHU 1-11. High temperature can cause elevator equipment to failure. P1 Condition	\$ 5,485	\$ 5,485	\$ 959	\$ 959	\$ (4,526)	17%	FY 14-15	100
174	FM-0054836	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC-Chiller#2 -Recover refrigerant, pressurized chiller. During the level VIII PM HVAC technician found Chiller #2 leaking refrigerant into the atmosphere. Repairs will be done under a P2.	\$ 4,320	\$ 3,490	\$ 1,660	\$ 1,341	\$ (2,149)	38%	FY 14-15	80.78
175	FM-0054838	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism / Sand down marble stall walls and wood entry doors to remove etched graffiti and apply sealer. Currently the stall marble walls have been vandalized by graffiti and etching. Also the entry wooden doors have etching and graffiti issues. This is safety concern since it could cause gang affiliated violence.	\$ 3,479	\$ 2,301	\$ 3,096	\$ 2,047	\$ (253)	89%	FY 14-15	66.13
176	FM-0054840	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - Interior Finishes - Dividing wall between main entrance screening and exit is unstable (loose and wobbly) from patrons leaning across dividing wall. Remove existing 75"x40" dividing wall and replace with 75" x 90" wall with plexi-glass above 40" to prevent lean over going forward.	\$ 3,600	\$ 3,600	\$ 3,624	\$ 3,624	\$ 24	101%	FY 14-15	100
177	FM-0054844	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 300' of 3/0 THHN Conductor from MCC in main electrical room to Chiller #2. The main electrical conductors on Chiller #2 are currently burnt out completely & must be replaced so the chiller can operate properly.	\$ 6,517	\$ 5,079	\$ 5,631	\$ 4,389	\$ (691)	86%	FY 14-15	77.94
178	FM-0054846	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Clogged Waste Line - Hydro jet 4" inch main drain to clear obstruction. This will allow waste drain water to flow freely and prevent any waste water to back-up into public sinks and urinals. 4" main drain riser has a restriction and is causing waste water to back-up into public sinks and urinals.	\$ 4,357	\$ 4,119	\$ 2,009	\$ 1,899	\$ (2,220)	46%	FY 14-15	94.54
179	FM-0054852	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove defective VFD, install new VFD, & integrate the new VFD into the existing system. The Variable Frequency Drive (VFD) that controls air handler #1 motor has failed and the system will not come online unless it is in bypass mode; the VFD needs to be replaced so the motor does not run at full capacity when it doesn't need to.	\$ 18,175	\$ 14,026	\$ 13,903	\$ 10,729	\$ (3,297)	76%	FY 14-15	77.17
180	FM-0054857	Solano	Hall of Justice	48-A1	2	Interior finishes - Cut an 18 x 36 notch in the top of the wall between the judge and the clerk in courtroom 103; The wall is 5 thick including 1/2 inch of Kevlar; Finish the edges of the opening with material from the cutout to assure a good match; Work to be done off-hours. Height of the bench wall between judge and clerk is too high and is causing difficulties and injuries to judge and clerk when passing/retrieving heavy case files. A work comp case has been filed.	\$ 7,536	\$ 7,536	\$ 4,360	\$ 4,360	\$ (3,176)	58%	FY 14-15	100
181	FM-0054860	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Install new left door and rixon 27 offset arm. The existing hardware, pivots, and glass will be reused. The door was vandalized by a in-custody and must be replaced for the security of the courtroom.	\$ 4,325	\$ 4,089	\$ 4,026	\$ 3,806	\$ (283)	93%	FY 14-15	94.54
182	FM-0054861	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds & Parking Lot - Install (1) Omeron safety photo eye system & (1) 20'L Miller electric safety edge. There are currently no safety features on the roll up gate in the employee parking lot which is a safety hazard & could cause damage to persons & property.	\$ 2,545	\$ 2,406	\$ 396	\$ 374	\$ (2,032)	16%	FY 14-15	94.54



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
183	FM-0054863	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking non-standard sized re-heat hot water coil to include ductwork transitions and heating hot water piping work. Work to be performed during off hours on premium time	\$ 9,625	\$ 9,625	\$ 5,530	\$ 5,530	\$ (4,095)	57%	FY 14-15	100
184	FM-0054869	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace failed VCT flooring in Judges chambers restroom to protect exposed wood subfloor from deterioration and to eliminate an unsanitary condition and an offensive odor due to exposure to liquids. Work to be performed during off hours on premium time	\$ 7,490	\$ 7,490	\$ 4,652	\$ 4,652	\$ (2,838)	62%	FY 14-15	100
185	FM-0054871	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Vandalism - Replace one master station, one slave station, and one power supply; Work to be done after hours. Interview phone is non functional after being vandalized.	\$ 2,196	\$ 2,196	\$ 1,584	\$ 1,584	\$ (612)	72%	FY 14-15	100
186	FM-0054873	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Install new refrigerant rated ball valves, remove oil line on bottom of oil separator, install new swaglock fitting & re-pipe oil line; remove, inspect, and re-attach linear float using new gaskets & O-rings; re-secure shading rings into armature with epoxy. Currently there is a leak on the bottom of the oil separator & oil is pooling up underneath the separator; also the epoxy which secures the shading rings into the stationary armature is cracked which could cause a no-start condition.	\$ 13,777	\$ 11,848	\$ 6,693	\$ 5,756	\$ (6,092)	49%	FY 14-15	86
187	FM-0054876	San Joaquin	Manteca Branch Court	39-C1	2	Interior Finishes - Replace failed flooring in main lobby (chipped epoxy over bare concrete is creating trip hazards in public lobby) with 1,300ft of rubberized floor tile.	\$ 17,963	\$ 17,963	\$ 12,729	\$ 12,729	\$ (5,234)	71%	FY 14-15	100
188	FM-0054878	Solano	Hall of Justice	48-A1	2	Interior finishes - Atrium Doors - Replace worn-out and failing atrium door hardware on eight doors to include closers and pull handles and locks and pivot hinges and stops -Doors don't close causing a security issue.	\$ 41,011	\$ 29,864	\$ 39,466	\$ 28,739	\$ (1,125)	96%	FY 15-16	72.82
189	FM-0054879	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace ropes on Elevator #3. Install 1,100 feet of new rope, replace five shackles. Existing Elevator ropes are worn and damaged. This is a safety issue and Inspector will take Elevator out of service if ropes are not replaced.	\$ 38,079	\$ 28,392	\$ 35,413	\$ 26,404	\$ (1,988)	93%	FY 14-15	74.56
190	FM-0054880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Electrical - Remove a total of 5,092 T8 fluorescent lamps and replace them with LED lamps in: (550) single lamp fixtures; (4388) dual lamp fixtures; and (153) 3 lamp fixtures. Replaces 200 aging instant start Ballast - Project will significantly reduce energy consumption and heat load throughout the facility.	\$ 180,000	\$ 180,000	\$ 175,770	\$ 175,770	\$ (4,230)	98%	FY 14-15	100
191	FM-0054881	Los Angeles	Chatsworth Courthouse	19-A1	2	Electrical - Install Power and Lights for (12) Lighting Fixtures with Wireguards. Lighting is needed in current vacant space where shelving is being installed to house family law files. Family law has relocated to Chatsworth court due to court's ongoing restructuring plan. Employees currently traveling from Chatsworth to San Fernando court to retrieve requested files. If lighting is not installed in a timely manner, it will adversely impact Court operations and will be a liability to the Court.	\$ 20,000	\$ 20,000	\$ 16,075	\$ 16,075	\$ (3,925)	80%	FY 14-15	100
192	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on flrs 3, 5 & 8 are Corroding, leaking & deteriorating. Existing isolation valves are non-functional & the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install (12) Isolation Valves, (6) Control Valves, (12) Balancing Valves, (12) Temperature Gauges & (12) Pressure Gauges.	\$ 183,490	\$ 173,471	\$ 121,126	\$ 114,513	\$ (58,959)	66%	FY 15-16	94.54
193	FM-0054885	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Place system on test mode, replace all 12v system batteries, test multiple devices to determine cause of failure, & restore all failed system devices to return active fire monitoring to the building. The fire system is not currently functioning properly due to old batteries, outdated components, & failing devices; system needs to be restored so it can properly monitor the building for fire hazards. Deficiencies found on PM SWO# 2486061.	\$ 4,655	\$ 3,883	\$ 8,739	\$ 7,289	\$ 3,406	188%	FY 14-15	83.41



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
194	FM-0054888	Orange	Central Justice Center	30-A1	2	HVAC - Replace duct work located in Sheriff Bus bay damaged by a bus. System supplies sheriff and in custody areas with air conditioning. The project will include control air to repair 8 foot length of duct and place reducing duct work to allow for buses into bus bay without compromising air flow.	\$ 5,498	\$ 4,965	\$ 5,102	\$ 4,608	\$ (358)	93%	FY 14-15	90.31
195	FM-0054889	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Install approx. 274 sq. ft. of 6 mil metal shield film over stainless steel in elevators to cover existing vandalism & prevent further damage. Public elevators 1-4 have deep scratches & scuffs on the stainless steel walls and doors which is a safety concern for the public.	\$ 4,799	\$ 4,307	\$ 4,860	\$ 4,361	\$ 55	101%	FY 14-15	89.74
196	FM-0054893	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC Install qty (2) Base Mounted Pumps with 2 HP, Premium Efficient, 208-230/460/3/60 Motors; Install qty (2)- 2" butterfly valves and new 2"x2" suction diffusers on inlet of each hot water pump; Install qty (2) - 1-1/2"x2" increaser and 2" triple duty valves on outlet of each hot water pump - Pump #2 has failed and the primary pump is running hot. If it fails, we will not be able to deliver hot water to the heating coils.	\$ 18,013	\$ 18,013	\$ 11,488	\$ 11,488	\$ (6,525)	64%	FY 14-15	100
197	FM-0054899	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install (6) new door magnets & holders and (1) control relay; connect to existing circuit so doors release on alarm condition. The doors are currently being held open manually and are not integrated with the fire system which is a code compliance issue	\$ 11,722	\$ 9,046	\$ 8,963	\$ 6,917	\$ (2,129)	76%	FY 14-15	77.17
198	FM-0054900	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Test for ACM, remove & dispose of 12 linear feet of TSI pipe insulation; Rebuild seals & bearings of Aurora pump, install & reconnect; install new insulation up to 2 feet above isolation valve. Chilled water pump #1 currently has a seal that is leaking which could affect proper operation of HVAC system.	\$ 14,531	\$ 11,555	\$ 10,320	\$ 8,206	\$ (3,349)	71%	FY 14-15	79.52
199	FM-0054901	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Grind and polish elevator panels & doors, install (10) door alarms to prevent public access to stairwells, and install (120) corner guards on walls to prevent further damage. There is currently graffiti scratched into stainless steel elevators, vandalism in the public stairwells, and damage from carts and strollers on the corners of multiple walls in the public hallways, all of which could cause safety concerns for the public.	\$ 13,200	\$ 9,239	\$ 8,880	\$ 6,215	\$ (3,024)	67%	FY 14-15	69.99
200	FM-0054903	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Replace (1) Air Handler Unit and related systems that has failed. Scope includes removal and install of units from the roof, modify mounting curb, electrical, new gas and condensate pipes and air balance. The existing unit is of age, parts are obsolete and are no longer available from the manufacturer.	\$ 149,703	\$ 149,703	\$ 126,846	\$ 126,846	\$ (22,857)	85%	FY 15-16	100
201	FM-0054904	San Diego	East County Regional Center	37-11	2	Plumbing - Replace existing domestic booster pump system with new Grundfos Domestic Water Booster Pump Package. Existing booster pump system has only two operational pumps with one pump currently inoperable due to failed controller. Existing pump system has experienced frequent failures and needs to be replaced as it is critical in providing domestic water to the upper floors.	\$ 98,201	\$ 66,492	\$ 94,184	\$ 63,772	\$ (2,720)	96%	FY 15-16	67.71
202	FM-0054912	Orange	Central Justice Center	30-A1	2	Elevator - Replace hydraulic tank unit assembly on elevator #8 with one new dry pump unit to include new motor, tank, Maxton valve, silencer, oil level gauge, rubber mounting pads, hydraulic fluid, isolation coupling and low oil switch. The 35 year old hydraulic tank unit assembly is leaking from one of the seams due to expansion and contraction during normal operation.	\$ 49,954	\$ 44,994	\$ 46,685	\$ 42,049	\$ (2,944)	93%	FY 14-15	90.07
203	FM-0054913	Mendocino	County Courthouse	23-A1	1	HVAC - Replace Vacuum return System - Replace failed vacuum return system, 2 make up water pumps, 2 vacuum pumps , 1 water tank and related parts including replacing insulations on system.	\$ 130,727	\$ 88,398	\$ 122,725	\$ 82,987	\$ (5,411)	94%	FY 14-15	67.62





FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
204	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install (1) 5" diameter x 4" long sleeve onto the shaft of the air handler unit and install (1) new bearing. A malfunctioning bearing has cut a groove into the shaft of air handler unit #8-4 which is causing excessive vibration; the air handler unit has been placed out of service so no further damage will be caused.	\$ 6,000	\$ 4,127	\$ -	\$ -	\$ (4,127)	0%	FY 14-15	68.79
205	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - 8inch fire sprinkler supply line ruptured causing flooding areas on the 2nd and 3rd floors. installation of new 8inch water line approximately 180 feet in length.	\$ 78,000	\$ 72,540	\$ 78,000	\$ 72,540	\$ -	100%	FY 14-15	93
206	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - The floor drain in the 10th floor mechanical room is clogged causing a flood which leaked into the 9th floor court reporters office Rm. 9-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (5) ceiling tiles, perform final clean & clearance testing. multiple ceiling tiles are damaged & have collapsed to the floor, walls & floor have high moisture levels.	\$ 20,000	\$ 20,000	\$ 5,781	\$ 5,781	\$ (14,219)	29%	FY 14-15	100
207	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 8th floor mechanical room is clogged causing a flood which leaked into the 7th floor court reporters office Rm. 7-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (3) 12" x 48" ceiling tiles & (12) 12" x 12" ceiling tiles, perform final clean & clearance testing. Multiple ceiling tiles are damaged & have collapsed to the floor, walls have high moisture levels.	\$ 20,000	\$ 20,000	\$ 8,291	\$ 8,291	\$ (11,709)	41%	FY 14-15	100
208	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Replace defective (18) elevator controller cooling fans, (2) per unit. Currently have broken or malfunctioning controller cooling fans; without cooling fans the controllers could overheat and cause elevator break down & possible entrapment.	\$ 4,952	\$ 3,466	\$ 2,541	\$ 1,778	\$ (1,687)	51%	FY 14-15	69.99
209	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace supply fan 15hp VSD; remove and replace return fan 3hp VSD. VSD's to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 12,169	\$ 12,169	\$ 8,876	\$ 8,876	\$ (3,293)	73%	FY 14-15	100
210	Orange	Central Justice Center	30-A1	2	HVAC - Replace failed shaft and VFD to the 2nd floor AHU-15 supply fan affecting courtrooms and chambers. Project will be completed after hours	\$ 7,526	\$ 6,861	\$ 6,679	\$ 6,089	\$ (772)	89%	FY 14-15	91.17
211	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx-10,900SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$ 8,504	\$ 8,504	\$ 8,503	\$ 8,503	\$ (1)	100%	FY 14-15	100
212	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the building.	\$ 21,607	\$ 19,513	\$ 18,082	\$ 16,330	\$ (3,183)	84%	FY 15-16	90.31
213	San Diego	County Courthouse	37-A1	2	Electrical - Environmental testing, set up containment 30'x30'x12', replace approximately 200 out of 200 lights and replace approximately 12 ballasts. Courtroom lights are too dim and need replacement. Lamps in area contain ACM and required ACM containment set up and proper procedure to be followed.	\$ 10,629	\$ 8,123	\$ 7,469	\$ 5,708	\$ (2,415)	70%	FY 14-15	76.42
214	Los Angeles	Santa Monica Courthouse	19-AP1	2	Electrical - Remove non-compliant exit signs in North stairwell; install total of (6) Lithonia 20in LED Emergency/Exit Combo units, 100ft conduit, 300ft wiring, 10 new junction boxes. The existing emergency exit signs in the North East stairwell are currently code non-compliant & do not illuminate.	\$ 7,174	\$ 5,631	\$ 1,182	\$ 928	\$ (4,703)	16%	FY 14-15	78.49
215	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Provide & install (1) new 2" Eclipse butterfly valve & (1) new linkage arm in place of existing FGR valve. Boiler #3 is unable to pass AQMD testing and tune up can not be performed due to a seized butterfly valve; boiler is not in compliance with SCAQMD standards.	\$ 5,223	\$ 4,492	\$ 2,670	\$ 2,296	\$ (2,196)	51%	FY 14-15	86



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
216	FM-0054938	San Mateo	Northern Branch Courthouse	41-C1	2	Exterior - Remove low and overhanging tree branches; Remove 7 dead trees - Several trees have broken and overhanging branches causing safety issues at the parking areas.	\$ 13,387	\$ 10,694	\$ 9,706	\$ 7,753	\$ (2,940)	73%	FY 14-15	79.88
217	FM-0054941	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Demo existing split and cracked vinyl floor covering in the two employee staff restrooms on the 1st floor at the back of the Jury Assembly Room and install new vinyl flooring - Existing flooring conditions present health and safety hazard with water intrusion under the vinyl flooring, lifting it up, creating trip hazards, and causing more splits and cracks. Temporary repairs have not been effective.	\$ 4,849	\$ 4,849	\$ 2,259	\$ 2,259	\$ (2,590)	47%	FY 14-15	100
218	FM-0054946	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior - Replace Failing door & Frame at Generator Shed - Replace 1 set of doors and frame - 6' x7' double doors and frame rusting and damaged due to location next to ocean, replace and paint to match existing shed colors	\$ 7,525	\$ 4,611	\$ 4,741	\$ 2,905	\$ (1,706)	63%	FY 15-16	61.27
219	FM-0054948	San Diego	Juvenile Court	37-E1	2	Holding Cell - Tie into existing hot water above the Womens locker room. Run a 1/2 copper water line from the locker room to the holding cells and connect to the existing toilet/lavatory combo units in the holding cells to provide hot water. Install insulation on new water service. Work needed due to discrepancies found during the San Diego County IMQ Title 15 Health Inspections - FY2015. Holding cell are required to have hot water and the holding cells failed the requirement for hot water.	\$ 6,372	\$ 6,372	\$ 5,495	\$ 5,495	\$ (877)	86%	FY 14-15	100
220	FM-0054950	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install approximately 3,531 lf of photoluminescent egress path markings, 1020 ea. stair markers, 82 ea. aluminum stair nosings, and 39 ea. "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the Chiller Room on the B-2 level per Fresno Fire requirements - To correct deficiencies noted on the 2014 Fresno Fire Inspection Report.	\$ 51,377	\$ 49,070	\$ 47,971	\$ 45,817	\$ (3,253)	93%	FY 15-16	95.51
221	FM-0054952	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Remove all 336 audience chairs in Departments 3, 4, 5, and 6 and 2,400 sf of non-ACM vinyl tile flooring and replace with new vinyl tile flooring and 48 new wooden benches, 12 in each courtroom. Existing chair seating is failing and beyond repair, has broken upon use and presents a safety risk to the public.	\$ 225,000	\$ 225,000	\$ 179,264	\$ 179,264	\$ (45,736)	80%	FY 15-16	100
222	FM-0054955	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Perform Overhaul on Chiller #2. During Level VIII PM 2462673 on Chiller #2 several refrigerant leaks were found. Refrigerant analysis came back with "High" levels of oil in the refrigerant. Vibration analysis concluded that the chiller motor bearings are in a state of deterioration and a complete unit overhaul is needed.	\$ 116,111	\$ 98,857	\$ 109,286	\$ 93,046	\$ (5,811)	94%	FY 15-16	85.14
223	FM-0054956	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator Generator Refurbishment on four elevators: Judge's 1, Judge's 2, Passenger 1 and Jail 2. Replace generator bearings on the AC and DC end of each unit. Elevator cabs not leveling properly on the floor causing tripping hazard, generator bearings need to be replaced.	\$ 49,910	\$ 41,630	\$ 42,711	\$ 35,625	\$ (6,005)	86%	FY 15-16	83.41
224	FM-0054958	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace all the faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the Condenser Fan Units. Recharge the DX System with 148 lbs recovered refrigerant and an additional 400 lbs of new R-22 refrigerant. DX System was not cooling and reported non-operational, several leaks were found. P1 SWO 1383325 was opened to recover refrigerant and charged system with 125lbs of nitrogen.	\$ 39,402	\$ 37,924	\$ 51,741	\$ 49,801	\$ 11,876	131%	FY 14-15	96.25
225	FM-0054963	Napa	Criminal Court Building	28-A1	2	Plumbing - Holding Cells - Remove (9) combo sink/toilets unit; replace supply lines and seals - supply line clogs due to electrolysis corrosion.	\$ 4,991	\$ 4,991	\$ 276	\$ 276	\$ (4,715)	6%	FY 14-15	100
226	FM-0054964	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Replace failed surface continuous hinge (2ea), Cover plate (6ea) existing hinges cannot be located - (1) door closure	\$ 3,889	\$ 3,889	\$ 1,173	\$ 1,173	\$ (2,716)	30%	FY 14-15	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
227	FM-0054965	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace motor operator to Sally Port to Main Lock Up. Motor has shorted/failed and is not operative. No direct impact to Court because there is an entrance and exit sally port gate, buses are using one side to enter/exit.	\$ 10,153	\$ 8,171	\$ 2,151	\$ 1,731	\$ (6,440)	21%	FY 14-15	80.48
228	FM-0054966	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior - Replace one 4ft x 4ft window pane on the 1st floor North side of building. Removed vandalized window pane, clean up / removal of glass shards, and boarded up window. One window was vandalized on the 1st floor North side of the building. The window pane was kicked into the building and shattered.	\$ 10,000	\$ 6,935	\$ 4,249	\$ 2,947	\$ (3,988)	42%	FY 14-15	69.35
229	FM-0054967	Fresno	Clovis Court	10-G1	2	Pest Control - Tarp the building and fumigate for drywood termites per state regulations. Prepare site for fumigation and disconnect/reconnect utilities as required - A termite inspection was conducted and the resulting Wood Destroying Pests and Organisms Report showed visible problems of drywood termites with fumigation as a Section 1 recommended item.	\$ 7,645	\$ 7,645	\$ 3,531	\$ 3,531	\$ (4,114)	46%	FY 14-15	100
230	FM-0054971	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace SCR-PRI board and door operator linkage bearings. The SCR-PRI board has stopped working and the elevator will not run without a working SCR-PRI board. Also the bearings are worn out due to age and need to be replaced for smooth operation and to prevent breakdowns.	\$ 3,801	\$ 3,464	\$ 1,513	\$ 1,379	\$ (2,085)	40%	FY 14-15	91.14
231	FM-0054972	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection- Fire Life Safety - Continuous Ground Fault on Fire Panel - Replace 1 each failed Notifier LEM module - Remove and replace existing with new (1 ea) Notifier LEM-320 Loop Expander module - Clear existing troubles on the FACP - Perform test on module and fire panel for normal operation - Return fire panel to normal operation.	\$ 3,493	\$ 3,493	\$ 1,008	\$ 1,008	\$ (2,485)	29%	FY 14-15	100
232	FM-0054973	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Install manual bypass switch to Court IT quadrant, Room 456. Currently, the entire wing of this building is configured in away that shuts lights off after 6:00PM and on weekends. Court IT and their sub-contractors are required to work after hours to support court operations and do require sufficient lighting other than the current utilization of desk, floor lamps and moderate emergency lighting in corridor that has presented safety concern.	\$ 3,105	\$ 3,105	\$ -	\$ -	\$ (3,105)	0%	FY 14-15	100
233	FM-0054974	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) 6" lug style isolation butterfly valves with new using new bolt kits. The (2) condenser chilled water valves on chiller #2 are not working properly; the valves are not stopping the water flow which is necessary for system isolation during repairs or parts replacement.	\$ 4,871	\$ 3,873	\$ 907	\$ 721	\$ (3,152)	19%	FY 14-15	79.52
234	FM-0054975	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new 20hp motor, install (1) new J8 coupling, & install required shims to properly align new motor. The P-2B chilled water pump motor had bad bearings, a bad coupling, and is not operating properly & making loud noises; replacement of the motor and coupling now will prevent further damage and possible costly repairs in the future.	\$ 3,655	\$ 2,611	\$ 1,291	\$ 922	\$ (1,689)	35%	FY 14-15	71.44
235	FM-0054976	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Remove existing bearings, install new bearings, re-assemble motor to pump, & install required shims to properly align motor. The P-3B condenser water pump is currently making loud noises, vibrating, & not functioning properly; this pump is currently the only back up to the main pump & needs to be put back into service as soon as possible in case main pump fails.	\$ 3,641	\$ 2,601	\$ 735	\$ 525	\$ (2,076)	20%	FY 14-15	71.44
236	FM-0054978	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove & replace (2) 6" butterfly isolation valves using new hardware & replace (1) defective pressure regulating valve. Chiller #2 can not currently be tested or analyzed due to the isolation valves not functioning properly; isolation valves stop water from getting to the chiller temporarily so tests, maintenance, modifications etc. can be performed. Reference PM SWO# 2462665.	\$ 4,745	\$ 4,287	\$ 2,130	\$ 1,924	\$ (2,362)	45%	FY 14-15	90.34



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
237	FM-0054979	Napa	Historic Courthouse	28-B1	2	Electrical- Remove 1 electrical whip and modify to electrical outlet in the civil area. Modify 3 electrical outlets in the law library and connect electrical whips for modular furniture. Install 1 new electrical location in public space to accommodate modular furniture and connect electrical whip	\$ 2,356	\$ 2,356	\$ 1,354	\$ 1,354	\$ (1,002)	57%	FY 14-15	100
238	FM-0054981	Santa Clara	Downtown Superior Court	43-B1	2	Electrical - Replace failed 1 each Connection of automatic transfer switch (43-B1 ATS01) to generator start signal - Court Impact, a loss of power to internal mains of 43-B1 will not initiate a start signal to the generator - Install hard wire connection from the ATS to the Generator - Run new 300 feet of control cabling from B1 ATS to the B2 ATS and terminate - Program ATS and test.	\$ 6,577	\$ 6,577	\$ -	\$ -	\$ (6,577)	0%	FY 14-15	100
239	FM-0054982	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove end bell, replace (6) motor terminals, re-attach end bell & attach starter to new motor terminal connections. Chiller #2 is currently leaking refrigerant and is low on oil, if modifications are not performed chiller could shut down on low oil pressure which could possibly affect court operations.	\$ 14,670	\$ 10,938	\$ 10,816	\$ 8,064	\$ (2,874)	74%	FY 14-15	74.56
240	FM-0054983	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #2 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	\$ 2,958	\$ 2,070	\$ (4,558)	31%	FY 14-15	69.99
241	FM-0054984	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #1 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	\$ 2,958	\$ 2,070	\$ (4,558)	31%	FY 14-15	69.99
242	FM-0054990	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking discharge isolation valves and pressure relief valves on all 3 refrigerant circuits. Pressurize all 3 circuits with Nitrogen and perform leak check. Evacuate circuits to industry standards and charge circuits with refrigerant to design. This work is necessary as circuit 1 has lost a significant amount of its charge and has been locked-out leaving the chiller operating at 66% capacity. Deficiencies found during Level VIII PM SWO 2462621	\$ 10,706	\$ 8,343	\$ 9,456	\$ 7,369	\$ (974)	88%	FY 14-15	77.93
243	FM-0054991	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over all graffiti on exterior walls and stairwells throughout parking structure. There is currently graffiti spray painted and written on multiple walls and stairways throughout the parking structure which can be seen by anyone in the area and may contain inappropriate words and images.	\$ 4,316	\$ 3,730	\$ 3,841	\$ 3,320	\$ (411)	89%	FY 14-15	86.43
244	FM-0054992	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator / Replace defective selector sheave in Elevator #5. The sheave provides information as to the location of the elevator within the hoist way. Work must be completed to ensure proper elevator performance.	\$ 9,814	\$ 7,317	\$ 6,868	\$ 5,121	\$ (2,197)	70%	FY 14-15	74.56
245	FM-0054993	Solano	Solano Justice Building	48-B1	1	Earthquake damage response - HVAC - Provide eight (8) Temporary "Move and Cool" units to accommodate the courts needs while the County's Central Plant is put back on line. The County has agreed to reimburse the JCC 100% of the cost. The Costs have been entered into the County's FEMA claim.	\$ 25,045	\$ 25,045	\$ 19,584	\$ 19,584	\$ (5,461)	78%	FY 14-15	100
246	FM-0054994	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Restore operations to Employee Pass through Security Entrance Door in Employee Parking Structure. Door hardware/Push Bar/Locking Mechanism is not working and needs to be replaced.	\$ 4,874	\$ 3,761	\$ -	\$ -	\$ (3,761)	0%	FY 14-15	77.17
247	FM-0054995	Los Angeles	El Monte Courthouse	19-O1	1	Exterior Shell - Replace damaged operator motor on automatic exit door. The automatic exit door in the buildings NW corner is not currently operating in automatic mode & must be manually operated; the door was forced open and now it will not lock properly which is a safety & security concern.	\$ 10,000	\$ 5,812	\$ 542	\$ 315	\$ (5,497)	5%	FY 14-15	58.12



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
248	FM-0054999	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace (13) CW Faucets, (9) HW Faucets, (16) Pneumatic Pushbutton Assemblies, (3) 1/2" Ball Valves, (3) 3/4" Ball Valves, (4) 1" Ball Valves, (3) 1 1/2" Ball Valves, (3) 2" Ball Valves, (2) 1/2" Angle Stops; Re-route 16 Feet of 1" pipe; Work to be done off-hours. Integrated plumbing fixtures in the holding cells have failed or are leaking. Water supply has been turned off to four of the holding cells. Repair parts are obsolete.	\$ 71,598	\$ 71,598	\$ 62,878	\$ 62,878	\$ (8,720)	88%	FY 15-16	100
249	FM-0055002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$ 11,660	\$ 11,341	\$ 9,025	\$ 8,778	\$ (2,563)	77%	FY 15-16	97.26
250	FM-0055003	San Diego	East County Regional Center	37-11	2	Plumbing - Water remediation, environmental testing, disinfect, carpet water extraction - approx. 150 sq.ft., carpet cleaning. Replace 4" drain pipe. Replace 5 wet ceiling tiles, build back and replace drywall in children's hallway, men's public restroom and utility closet that was removed to access leak. Install access panel in men's public restroom. Broken 4" drain line on 1st flr next to law library caused flooding on ground flr Pre Trial Services, and 1st flr children's waiting room.	\$ 3,739	\$ 2,514	\$ 1,781	\$ 1,198	\$ (1,317)	48%	FY 14-15	67.24
251	FM-0055006	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC / Replace 16 (8 each) air inlet louvers on cooling towers 1 & 2 to achieve maximum air flow and efficiency. Currently the air inlet louvers are past their life expectancy and in bad condition causing poor air flow into the cooling tower making it inefficient (Poor Heat Transfer).	\$ 4,989	\$ 4,717	\$ 2,848	\$ 2,692	\$ (2,024)	57%	FY 14-15	94.54
252	FM-0055008	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Install approx. (50) LED Retrofit Kits on exit signs so they will stay illuminated at all times. Approx. (50) exit signs throughout the facility currently contain step down transformers that burn out due to power surges & fluctuations leaving exit signs not illuminated properly; Fire Marshall deficiency report states all exit signs must be internally illuminated at all times.	\$ 3,847	\$ 2,868	\$ 1,551	\$ 1,156	\$ (1,712)	40%	FY 14-15	74.56
253	FM-0055009	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Remove scratches from vandalized glass & install anti-graffiti film on (79) windows. Multiple glass windows and doors in the main entrance area are currently vandalized with scratches & are a safety hazard for the public.	\$ 8,605	\$ 7,211	\$ 7,659	\$ 6,418	\$ (793)	89%	FY 14-15	83.8
254	FM-0055010	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace approx. 6LF of 6" carbon steel spool pipe with new 6" stainless steel spool pipe. The 6" domestic water pipe that runs between the backflow preventer & city water meter is damaged & leaking which could lead to flooding in the parking structure and would affect court operations.	\$ 5,145	\$ 4,864	\$ 2,868	\$ 2,711	\$ (2,153)	56%	FY 14-15	94.54
255	FM-0055012	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Shut down power to sub panel, remove existing 480v breaker that pertains to P3-C condenser pump & replace per manufacturer specifications. The current electrical breaker for condenser pump #6 will not reset; the pump is currently locked out which means there is no back up if main pump fails.	\$ 5,297	\$ 3,894	\$ 2,729	\$ 2,006	\$ (1,888)	52%	FY 14-15	73.51
256	FM-0055013	Placer	Bill Santucci Justice Center	31-H1	2	Access control system has failed due to lack of programming and monitoring - Re-program door locks to manage access control between public and judicial corridors, monitor access to IT and secure areas with available key fobs. Retrieve keys to prevent un-authorized access. Provide training and software to manage lock control and monitoring.	\$ 3,500	\$ 3,500	\$ 620	\$ 620	\$ (2,880)	18%	FY 14-15	100
257	FM-0055015	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two 2" Belimo valves and actuator. Due to wear and tear valves and actuator are no longer working properly, are beyond their life expectancy and require replacement.	\$ 3,706	\$ 2,765	\$ 1,167	\$ 871	\$ (1,895)	31%	FY 14-15	74.62



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
258	FM-0055016	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove existing submersible pump & install (1) new pump, (1) new 4" gate valve, and re-connect to existing piping with new fittings. Current submersible pump is failing and needs to be replaced in order to pump water out of the pit; if pump is not replaced an overflow and flood could occur causing a health and safety hazard.	\$ 10,705	\$ 7,079	\$ 7,548	\$ 4,991	\$ (2,088)	71%	FY 14-15	66.13
259	FM-0055017	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Electrical - Replace failed electrical circuit components affecting Court & Law Library.	\$ 5,623	\$ 5,623	\$ 5,622	\$ 5,622	\$ (1)	100%	FY 14-15	100
260	FM-0055019	Merced	Main Merced Courthouse	24-A8	2	Electrical - Install new fuel pump and new fuel gauge - Fuel pump has started leaking diesel through drain port, fuel gauge has been repaired prior and is stuck again needs to be replaced	\$ 6,389	\$ 6,389	\$ 2,646	\$ 2,646	\$ (3,743)	41%	FY 14-15	100
261	FM-0055020	Placer	Bill Santucci Justice Center	31-H1	1	HVAC - Install two new M-module Automated Logic Direct Digital Control (ALC-DDC) system and components for AHU #5. The Control module for AHU-5 has failed putting the AHU out of service.	\$ 9,971	\$ 9,971	\$ 4,725	\$ 4,725	\$ (5,246)	47%	FY 14-15	100
262	FM-0055021	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Re-program boilers to operate in master/slave configuration, replace pressure relief valves & thermometers, & return to proper operation. Domestic hot water boilers 1 & 2 are currently malfunctioning and not coming on line which leaves multiple areas in the building without hot water & could cause a safety hazard.	\$ 3,052	\$ 2,355	\$ 791	\$ 610	\$ (1,745)	26%	FY 14-15	77.17
263	FM-0055022	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing / Replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ 14,751	\$ 13,946	\$ 11,016	\$ 10,415	\$ (3,531)	75%	FY 14-15	94.54
264	FM-0055027	San Diego	East County Regional Center	37-11	2	Plumbing - Supplemental to P-1 SWO #3001167 (1386489) Perform clearance environmental testing, replace 4 inch failed drain pipe, replace 5 affected ceiling tiles, build back approximately 32SF of drywall that was removed to access to the leak, and clean and disinfect approximately 150SF of carpet that was affected by the leaking drain line. This work was necessary in order to promptly return the Pre-trial services and 1st floor children's waiting room areas to service.	\$ 9,940	\$ 9,940	\$ 8,847	\$ 8,847	\$ (1,093)	89%	FY 14-15	100
265	FM-0055029	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace a 3" isolation valve on the discharge line of Chiller #2. This work is necessary due to deficiencies found during the Level VIII PM 2476373. Project will include after-hours work and temp. cooling to facilitate chilled shut down.	\$ 5,218	\$ 3,968	\$ 2,677	\$ 2,036	\$ (1,932)	51%	FY 14-15	76.05
266	FM-0055030	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace approx. (75) emergency exit lights & ballasts. During annual emergency lighting test it was found that multiple lights were out and need to be replaced in order to bring the system to compliance. Reference PM SWO# 2315168.	\$ 11,345	\$ 8,755	\$ 1,002	\$ 773	\$ (7,982)	9%	FY 14-15	77.17
267	FM-0055037	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment & drying equipment in 18th floor public lobby, perform environmental testing, dry leak affected areas (25sf), perform remediation, replace twenty (20) damaged ceiling tiles, restore 10LF of 3/4" domestic water pipe in ceiling of 18th floor. A domestic water pipe in the ceiling of the 18th floor adjacent to room 115 is leaking into the 18th floor public lobby causing damage to ceiling tiles & high moisture levels in the lobby which could cause safety hazards for the public.	\$ 30,000	\$ 20,637	\$ 10,616	\$ 7,303	\$ (13,334)	35%	FY 14-15	68.79
268	FM-0055038	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations.	\$ 30,056	\$ 30,056	\$ 901	\$ 901	\$ (29,155)	3%	FY 14-15	100
269	FM-0055040	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Vandalism - Replace (1) 4' x 10' broken window in the 2nd floor public hallway. There is currently a 4' x 10' window that is cracked & has a small hole in it, the window needs to be replaced to avoid multiple safety hazards.	\$ 10,000	\$ 8,974	\$ 4,885	\$ 4,384	\$ (4,590)	49%	FY 14-15	89.74
270	FM-0055042	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - main chiller has failed - impact to the court - provide temporary chillers to area while investigating cause of chiller failure	\$ 50,000	\$ 44,150	\$ 216,534	\$ 191,200	\$ 147,050	433%	FY 14-15	88.3



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
271	FM-0055043	Los Angeles	Metropolitan Courthouse	19-T1	2	Security - Install (3) new Glenn Johnson 904 overhead stops on 3 sets of double doors. The main entry doors are currently getting slammed open by the public which is damaging the bottom arms on the doors; this is causing the doors to not close properly which is a safety & security concern.	\$ 2,918	\$ 2,759	\$ 727	\$ 687	\$ (2,071)	25%	FY 14-15	94.54
272	FM-0055044	San Mateo	Central Branch	41-B1	2	Electrical - Replace existing exterior recessed light fixtures (6) at north and south eaves with surface mount LED light fixture - Existing lighting has been insufficient to deter vandalism resulting in over \$6K damage in the last 6 months at this reduced usage facility.	\$ 6,090	\$ 6,090	\$ 3,112	\$ 3,112	\$ (2,978)	51%	FY 14-15	100
273	FM-0055045	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Chiller #1 Failing Valve - Remove and replace a 3" isolation valve on the discharge line of Chiller #1. Project will include after hours work and temporary cooling to facilitate the chiller shut down.	\$ 5,466	\$ 4,157	\$ 2,609	\$ 1,984	\$ (2,173)	48%	FY 14-15	76.05
274	FM-0055046	Los Angeles	Alhambra Courthouse	19-11	2	Interior Finishes - Furnish & install (1) new stained door in Judges chambers. The Judges chambers in Department 4 is currently missing a door and the Judge has requested that a new door be installed which will prevent any future health & security concerns.	\$ 4,459	\$ 3,835	\$ 2,099	\$ 1,805	\$ (2,030)	47%	FY 14-15	86
275	FM-0055048	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing - Install new 3hp submersible cutter pump with new cast iron flanged discharge elbow. The sewer ejection pump is currently leaking which indicates that the column shaft bearings are severely worn and the discharge pipe is severely corroded.	\$ 11,159	\$ 9,597	\$ 7,875	\$ 6,773	\$ (2,824)	71%	FY 14-15	86
276	FM-0055049	Fresno	Firebaugh Court	10-K1	2	Plumbing - Remove all piping from the sump well up to within 12 of the concrete walls above ground. Remove existing control panels and pumps. Install new piping, two new 4 7.5 hp, 475 gpm sump pumps, and new alternating pump controls The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping.	\$ 51,500	\$ 29,880	\$ 48,039	\$ 27,872	\$ (2,008)	93%	FY 15-16	58.02
277	FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Environmental testing, set up containment, insulation abatement. For AHU #4, replace (1) Isolation valve 4" Gate valve for Chilled water. Replace primary & secondary drain pans and drain lines with fittings. Install custom Mfg. Chilled Water Coils & custom Mfg. Hot Water Coil. Replace 4" Y strainer, 7 gate valves, 3 balancing valves. Apply pipe insulation. Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are rusted/corroded and all require replacement.	\$ 585,000	\$ 497,426	\$ 704,338	\$ 598,899	\$ 101,473	120%	FY 15-16	85.03
278	FM-0055054	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through.	\$ 333,000	\$ 333,000	\$ 309,262	\$ 309,262	\$ (23,738)	93%	FY 15-16	100
279	FM-0055056	Mono	Mammoth Lakes Courthouse	26-B2	2	DESIGN - Exterior Shell - Design to reconfigure snow melt pipework	\$ 5,000	\$ 5,000	\$ 2,778	\$ 2,778	\$ (2,222)	56%	FY 14-15	100
280	FM-0055060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Flood Remediation, set up 10'x10'x12' containment - , dry area, clean up and disinfect, environmental testing. Replace 2" copper domestic water line, fittings and 2 ball valves. Install (4) 5'x5'x3/4" ceiling panels. Replace 11 failed Water closet kits and 7 Urinal kits. Disposal of SCF ACM Debris. Domestic cold water line in ceiling failed and leaked onto carpet, causing moisture in ceiling and floor. After piping restored water supply was recharged, 18 flush valves stuck open requiring replacement.	\$ 30,000	\$ 20,637	\$ 27,763	\$ 19,098	\$ (1,539)	93%	FY 14-15	68.79



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
281	FM-0055061	Los Angeles	Airport Courthouse	19-AU1	2	Roof - Re-coat Existing Radius Roof Section - Remove loose roofing granules and coat the roof with four coats of Elastimeric Cool Roof product (7,600 Sq.ft). The roof membrane is in good condition, however the granules have blown away from high wind conditions. Cool roof coating should extend the life of the roof another ten years	\$ 47,943	\$ 36,998	\$ 44,563	\$ 34,389	\$ (2,608)	93%	FY 15-16	77.17
282	FM-0055062	Contra Costa	Concord Courthouse	07-D1	1	Plumbing - Replace 130 square feet of leak damaged drywall due to waterline break. Use a dehumidifier and plastic containment to dry out the wall. Clean area.	\$ 10,000	\$ 10,000	\$ 5,535	\$ 5,535	\$ (4,465)	55%	FY 14-15	100
283	FM-0055063	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations.	\$ 2,671	\$ 2,671	\$ 400	\$ 400	\$ (2,271)	15%	FY 14-15	100
284	FM-0055064	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the chilled water condenser end bells, clean blocked tube entrance thoroughly, install end-bells & piping using new gaskets & seals; Move pump motor & replace coupling insert, install motor & align to pump, then return to operation. Currently one of chiller #2 condenser water tubes is clogged & beyond repair, chilled water pump & condenser water pump couplings need to be replaced to prevent premature failure of pumps & motors.	\$ 4,654	\$ 3,078	\$ 1,162	\$ 768	\$ (2,309)	25%	FY 14-15	66.13
285	FM-0055065	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove etched/scratched graffiti from multiple doors & partition walls, then re-seal all areas where removal has been performed. The 1st, 4th, & 9th floor men's public restrooms have been vandalized by graffiti into doors & partition walls which is a safety hazard for the public.	\$ 4,492	\$ 2,971	\$ 3,998	\$ 2,644	\$ (327)	89%	FY 14-15	66.13
286	FM-0055067	Riverside	Southwest Justice Center	33-M1	2	HVAC - AHU #3 - Remove and replace the chilled water valve of air handler #3. The valve is leaking chilled water on to the roof of the building and can no longer be repaired. The replacement work will need to be done on a Saturday on overtime, due to the chilled water having to be shut off to system #3; this unit supplies cooling to some of the courtrooms and judges chambers within the building.	\$ 10,157	\$ 10,157	\$ 8,761	\$ 8,761	\$ (1,396)	86%	FY 14-15	100
287	FM-0055068	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) existing valve with new Wilkins/Zurn 2.5" ZW-209 pressure reducing valve, & replace (1) wye strainer with new Wilkins/Zurn 4" FSC epoxy coated flanged wye strainer; including all necessary connections, gaskets, bolt kits & flanges. The current pressure reducer valve and wye strainer are old and rusted causing them to not work properly; water is leaking & if water continues to leak it could cause flooding & possibly stop water supply to the building.	\$ 6,196	\$ 5,597	\$ 3,645	\$ 3,293	\$ (2,305)	59%	FY 14-15	90.34
288	FM-0055069	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,500	\$ 4,081	\$ 3,905	\$ 3,541	\$ (540)	87%	FY 14-15	90.68
289	FM-0055070	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,174	\$ 3,785	\$ 3,655	\$ 3,314	\$ (471)	88%	FY 14-15	90.68
290	FM-0055071	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (30) burner gaskets, (1) spark igniter with required cable, (2) inducer draft motors, (1) exhaust blower so boiler will operate properly. RBI Boiler #4 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again. Reference PM SWO# 2535481	\$ 4,463	\$ 4,005	\$ 2,044	\$ 1,834	\$ (2,171)	46%	FY 14-15	89.74
291	FM-0055074	San Diego	Hall of Justice	37-A2	2	HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system.	\$ 5,257	\$ 3,142	\$ 2,810	\$ 1,679	\$ (1,462)	53%	FY 14-15	59.76





FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
292	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-1 down, 2-3 up and 3-2 down. Replace damaged steps, failed hardware generating oil leaks and restore electrical component for motor junction boxes. Remove debris from bottom of escalator and clean pit area. Remove steps to clean interior of escalator and drive components. Replace inoperable light bulb in escalator pit. Work required per DIR notice to comply and Prelim 2539033, 2539034, 2539040 & 2539031 dated 2/24/15.	\$ 4,362	\$ 3,377	\$ 13,659	\$ 10,575	\$ 7,198	313%	FY 14-15	77.42
293	San Diego	County Courthouse	37-A1	2	Holding Cell - Replace Air control valve assembly that controls the faucets in holding cell & replace poly tubing. The faucet in cell #2 is constantly running water and not working properly.	\$ 2,795	\$ 2,795	\$ 1,241	\$ 1,241	\$ (1,554)	44%	FY 14-15	100
294	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace five Fire Door Release Devices. Fire flies above five fire doors are broken or defective. This presents a safety issue during a fire, due to not functioning properly.	\$ 4,833	\$ 4,833	\$ 2,632	\$ 2,632	\$ (2,201)	54%	FY 14-15	100
295	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Cooling Tower #1 Drive Train failing, replacement required. Replace fan shaft, bearings, driver sheave, driven sheave, bushings for fan, fan assembly, fan motor, fan belt and vibration switch. Fan assembly to be balanced after installation is completed. Deficiencies found during Level 8 PM.	\$ 40,896	\$ 32,099	\$ 39,077	\$ 30,672	\$ (1,428)	96%	FY 14-15	78.49
296	San Diego	East County Regional Center	37-11	2	Electrical - 9th Flr: AH20 motor wires not spliced properly and will be corrected. Penthouse: Replace 2 Fuse Clamps/3 fuses. 8th Flr: Move circuit/replace breaker. 7th, 4th and 1st Flr, G Level, Outside Electrical Rm: Replace breakers. 5th Flr: Replace breakers #4, #8. Ground Flr: Replace rusted panel parts. G level: Remove wiring, re-strip connects. Chiller Room: Replace contactor. Modifications needed based on Infrared Report on Electrical Panels and devices located throughout Courthouse.	\$ 48,418	\$ 48,418	\$ 50,367	\$ 50,367	\$ 1,949	104%	FY 14-15	100
297	Lake	South Civic Center	17-B1	2	Plumbing - Clear clogged line - Line jet all of the main lines from cleanouts (2) approx 210 line ft. Jetting instead of digging up concrete and Asphalt to replace dip in sewer piping, Camera and record the main lines from the courthouse to the connection with the main sewer. Project will be done during regular business hours	\$ 6,316	\$ 6,316	\$ 3,665	\$ 3,665	\$ (2,651)	58%	FY 14-15	100
298	Mendocino	County Courthouse	23-A1	2	Electrical ( safety) - Replace damaged - non operational light system- current system has failed 1) Provide and install 2 new LED light fixtures with slip fitter mounting at the top of the entry stairs to the court house building.2) The new fixtures will be mounted on Atlas wall brackets extending 18" from the wall for directional lighting.3) The junction box/gutter and roughly 50lf of conduit will be mounted on the surface of the tile and will be painted green/turquoise in color to match the axis	\$ 5,439	\$ 3,678	\$ 2,691	\$ 1,820	\$ (1,858)	49%	FY 14-15	67.62
299	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - Replace 5" coupling on a fire sprinkler line	\$ 4,500	\$ 4,500	\$ 1,018	\$ 1,018	\$ (3,482)	23%	FY 14-15	100
300	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace deteriorated section of 3"cast iron drain pipe. A section of a 3"cast iron drain pipe in the 3rd floor is deteriorated and leaking water on an area of dirt 20 ft. x 40 ft. The leak affected area is adjacent to the building's foundation and the pipe needs to be replaced.	\$ 15,000	\$ 14,589	\$ -	\$ -	\$ (14,589)	0%	FY 14-15	97.26
301	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Damaged Chiller Tube - Identify the leaking chiller tube and install a machined brass plug. The cracked tube on evaporator for Chiller #2 needed to be plugged to prevent any mixture of refrigerant and water, and avoid any further damage.	\$ 10,001	\$ 8,381	\$ 2,165	\$ 1,814	\$ (6,567)	22%	FY 14-15	83.8
302	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install (2) sprinkler heads in 7th floor air handler room, (4) in 3rd floor old server room, and (12) above the electrical switch gear in the B-2 mechanical room. Install (2) smoke gaskets at the gap in the double door entrance at the B-2 garage level. Install (5) photo luminescent "EXIT" signs and (2) photo luminescent directional signs and remove and reinstall 12" x 12" ceiling tile for installation of backing at five locations. Correction items per 2014 Fresno Fire Inspecti	\$ 19,840	\$ 19,840	\$ 19,595	\$ 19,595	\$ (245)	99%	FY 14-15	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
303	FM-0055098	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Install (1) new 3' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The roof access door is currently decomposing and splintering due to weather & elements and has become a safety hazard to anyone who operates it.	\$ 2,783	\$ 2,526	\$ 568	\$ 516	\$ (2,010)	20%	FY 14-15	90.76
304	FM-0055099	Orange	Civil Complex Center ("CXC")	30-A3	2	Fire Protection - To remove and replace all self-illuminating exit signs with LED style exit signs with back up power, also to replace all broken exit signs with LED style exit signs that no longer work due to age of the fixtures per Cal-fire correction notice 0130-11. All documentation has been uploaded to include Cal-fire correction notice.	\$ 9,636	\$ 9,636	\$ 8,760	\$ 8,760	\$ (876)	91%	FY 14-15	100
305	FM-0055100	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove two existing day tanks and install one Simplex 50 gallon day tank with pumps, piping, fittings and switches for #1/#2 emergency generators. Install 80' of 3/4" Welded Black Steel piping for supply lines and 80' of 1" Welded Black Steel return line. Existing units are deteriorated and beyond their life expectancy, could cause fuel spillage and prevent generators from providing emergency power during a power outage and require replacement.	\$ 51,338	\$ 49,931	\$ 51,052	\$ 49,653	\$ (278)	99%	FY 15-16	97.26
306	FM-0055102	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Remove and Replace Degraded Insulation on Chilled Water Pipes. Exposed chilled water pipes will sweat and drip during warm weather	\$ 9,967	\$ 8,404	\$ 7,238	\$ 6,103	\$ (2,301)	73%	FY 14-15	84.32
307	FM-0055103	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace inlet vanes & orifice cylinder in order to restore suction diffuser on condenser water pump #6. The current suction diffuser has fallen apart and is not operating properly which could lead to future damage to the condenser water pump; installation of new suction diffuser will help prevent down time & costly repairs in the future.	\$ 2,545	\$ 1,818	\$ 323	\$ 231	\$ (1,587)	13%	FY 14-15	71.44
308	FM-0055104	Lake	South Civic Center	17-B1	2	Exterior Shell - Install one (1) Hamilton 145BD secured drop box with lock into exterior wood wall at the front of the building due to court closures and hours reductions. Reposition and anchor existing exterior bench.	\$ 4,249	\$ 4,249	\$ 3,042	\$ 3,042	\$ (1,207)	72%	FY 14-15	100
309	FM-0055107	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 458 sq. ft. of anti-graffiti film on interior of (68) windows. The windows on the third floor North elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 4,245	\$ 3,651	\$ 2,586	\$ 2,224	\$ (1,427)	61%	FY 14-15	86
310	FM-0055108	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace inoperable motor on AHU22. Frame is no longer available for unit and needs to be replaced with similar model with adjustable mounting.	\$ 3,278	\$ 2,053	\$ 1,207	\$ 756	\$ (1,297)	37%	FY 14-15	62.64
311	FM-0055109	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Chiller #2 is failing due to refrigerant leaks - Replace (2) failed filter dryers including housing and gaskets, (1) isolation ball valve on hot gas bypass, (1) 2-1/1 90 degree copper elbow on discharge line. Pressurize, Evacuate system add refrigerant, start and test for proper operation. The court is impacted due to insufficient cooling capacity.	\$ 12,688	\$ 12,688	\$ 8,281	\$ 8,281	\$ (4,407)	65%	FY 14-15	100
312	FM-0055110	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Restore and torque medium voltage starter air switches, medium voltage starter system, & medium voltage switch gear. The medium voltage system is not currently functioning properly and needs to be modified in order to operate & allow PM to be completed. Reference PM SWO# 2462662.	\$ 5,572	\$ 4,484	\$ -	\$ -	\$ (4,484)	0%	FY 14-15	80.48
313	FM-0055112	San Diego	County Courthouse	37-A1	2	Electrical - Replace 200 lights and 12 ballasts with Florescent Lamps (GE F32T8/SPP41/ECO 200 LAMPS ). Courtroom is too dim and lights need replacing, area contains ACM and proper procedures to be followed.	\$ 7,935	\$ 7,935	\$ 5,198	\$ 5,198	\$ (2,737)	66%	FY 14-15	100
314	FM-0055114	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace leaking couplings (33 total) for dry stand pipe. Couplings in East, West and Center stairwells are leaking and must be replaced.	\$ 8,427	\$ 5,626	\$ 5,631	\$ 3,759	\$ (1,867)	67%	FY 14-15	66.76



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
315	FM-0055116	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Window sealant has failed - Water intrusion is occurring at floors 2 thru 5 at west facing windows - Accessibility requires high reach equipment - Remove approx. 120' (feet) of failed sealant around window - Clean and prime area to accept new sealant - Install 120' of new sealant around windows - Leaking windows will cause structural issues	\$ 5,454	\$ 5,454	\$ 2,353	\$ 2,353	\$ (3,101)	43%	FY 14-15	100
316	FM-0055117	San Diego	Hall of Justice	37-A2	2	Electrical - Replace failing electrical circuit components. Provide dedicated (4) 20-amp, 120-volt dedicated circuits and outlets at South wall and (3) 20-amp, 120-volt circuits at South office/bullpen area and kitchen. Existing circuits are frequently shorting out causing disruption; work is necessary to accommodate increase in court business	\$ 5,578	\$ 5,578	\$ 3,096	\$ 3,096	\$ (2,482)	56%	FY 14-15	100
317	FM-0055119	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - ACM remediation, set up separation barrier at entrance to Air Handler Room. Remove 30 linear ft of TSI piping insulation. Replace 30' of 2" deteriorated Black Steel piping with 30' of 2" copper type L piping, replace 40' of deteriorated 3" Black Steel piping with 40' of 3" copper type L piping, replace fittings, pneumatic control valve, actuator, and the remediated insulation with non-ACM materials. Piping and pneumatic valve are corroded, leaking on HW supply piping and need replacing.	\$ 23,653	\$ 18,809	\$ 23,863	\$ 18,976	\$ 167	101%	FY 15-16	79.52
318	FM-0055121	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Install approx. 2,716 sq. ft. of anti-graffiti film on interior & exterior of approx. (118) windows. The windows on the first floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism on both the inside and the outside.	\$ 18,676	\$ 16,061	\$ 13,892	\$ 11,947	\$ (4,114)	74%	FY 14-15	86
319	FM-0055123	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace a damaged operator motor of an automatic exit door. An automatic exit door in the buildings east side is not currently operating in automatic mode and must be manually operated. The door was forced open and now it will not lock properly which is a security issue.	\$ 10,000	\$ 10,000	\$ 1,038	\$ 1,038	\$ (8,962)	10%	FY 14-15	100
320	FM-0055124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace approx. (4) 1' x 1' ceiling tiles, replace approx. 8' of 3" cast iron pipe and (1) 90 degree elbow in 3" drain line. A 3" cast iron drain line located in the ceiling between the 5th & 6th floors is damaged causing water to leak down into 5th floor Rm 5-305; there is water damage to ceiling tiles & moisture on floors & walls.	\$ 30,125	\$ 20,723	\$ 16,025	\$ 11,024	\$ (9,699)	53%	FY 14-15	68.79
321	FM-0055125	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Air Handler Units - Remove and replace the rusted and leaking drain Pans on 3 Air Handler Units	\$ 4,955	\$ 4,178	\$ 3,798	\$ 3,202	\$ (976)	77%	FY 14-15	84.32
322	FM-0055126	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Restore window system to eliminate and prevent leakage - Leaking is allowing rainwater to infiltrate building - Prime building joint at windows, Remove old or deteriorated sealant, seal with polyurethane sealant, barricade lift utilization area while protecting floor with plywood.	\$ 6,749	\$ 6,749	\$ 3,447	\$ 3,447	\$ (3,302)	51%	FY 14-15	100
323	FM-0055127	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Replace approx. (10) 1/4" bronze tempered glass windows & add anti-graffiti film to interior & exterior of new windows caused by graffiti etched & scratched into the glass as well as BB gun holes which can negatively affect the strength & integrity of the glass causing a safety hazard.	\$ 11,600	\$ 9,976	\$ 10,325	\$ 8,880	\$ (1,097)	89%	FY 14-15	86
324	FM-0055128	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace approx. 528 sq. ft. of anti-graffiti film on 44 windows and replace approx. (36) laser engraved ADA & Fire signs caused by graffiti being etched and scratched into them and need to be replaced to help prevent future vandalism and safety hazards.	\$ 5,304	\$ 3,508	\$ 4,836	\$ 3,198	\$ (309)	91%	FY 14-15	66.13
325	FM-0055129	Napa	Criminal Court Building	28-A1	2	Elevators - Replace one (1) Oil Scavenger Pump with a new pump - Current pump is not operating correctly and is causing a low oil condition	\$ 3,625	\$ 3,625	\$ 911	\$ 911	\$ (2,714)	25%	FY 14-15	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
326	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace return fan #2 Motor - Motor has failed causing pressure issues in the building which keep the doors from closing. This creates a security issue.	\$ 4,142	\$ 4,142	\$ 477	\$ 477	\$ (3,665)	12%	FY 14-15	100
327	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Perform etch/scratch removal on exterior of (6) windows. Install anti-graffiti film on approx. 1,245 sq. ft. on (89) south windows, approx. 1,112 sq. ft., on (98) north 2nd floor windows, and approx. 1,412 sq. ft., on interior of (110) north 4th floor windows. The windows do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 5,977	\$ 5,140	\$ 14,712	\$ 12,652	\$ 7,512	246%	FY 14-15	86
328	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (26) burners, (30) gaskets, & (1) spark igniter with required cable so boiler will operate properly. RBI Boiler #3 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again. Ref. PM SWO# 2535481	\$ 5,339	\$ 4,791	\$ 2,813	\$ 2,524	\$ (2,267)	53%	FY 14-15	89.74
329	Napa	Historic Courthouse	28-B1	2	Fire Protection - Remove and replace four (4) deficient sprinkler heads. Heads failed the Level IV PM due to having paint on them. Drain the sprinkler system in order to replace the deficient sprinklers. Stage man lift and perform work. Clean up.	\$ 3,144	\$ 3,144	\$ 464	\$ 464	\$ (2,680)	15%	FY 14-15	100
330	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace failed (4) motor terminal gaskets, (4) seals rings and (2) seal gaskets on solenoid valves to restore existing Trane Chiller to original capacity. Eliminate refrigerant leaks on compressor suction, discharge, oil, and motor terminal gaskets. De-scale and brush condenser tubes and recharge chiller with existing refrigerant - Multiple leaks on Trane Chiller are causing chiller failure.	\$ 12,484	\$ 12,484	\$ 2,834	\$ 2,834	\$ (9,650)	23%	FY 14-15	100
331	Sonoma	Hall of Justice	49-A1	2	HVAC - Remove failed CHW coils/condensate drain pan and Install new CHW coils and drain pan	\$ 12,322	\$ 12,322	\$ 8,903	\$ 8,903	\$ (3,419)	72%	FY 14-15	100
332	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (1) new 30HP ABB VFD with bypass and reconnect wiring. The variable frequency drive (VFD) that regulates the supply fan is overheating and shutting down; the VFD regulates supply fan motor speeds so it does not run on high at all times which saves energy & extends equipment life.	\$ 7,528	\$ 6,861	\$ 5,312	\$ 4,841	\$ (2,020)	71%	FY 14-15	91.14
333	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Cooling Tower #1 Replace Fan Blade and Motor Assembly. Replace shaft, fan bushing, fan blade assembly, driver sheave and bushing, driven sheave and bushing, vibration switch and bad wiring, Power-band belt. Perform full balance on fan blade assembly after installation is completed.	\$ 27,029	\$ 22,623	\$ 26,675	\$ 22,327	\$ (296)	99%	FY 15-16	83.7
334	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace thirty-one (31) failing valves - Remove and replace (9) butterfly isolation valves, (2) check valves, (2) flange strainers on condenser valves and install new 2" insulation 100LF. Remove and replace (9) butterfly isolation valves (2) flange	\$ 126,770	\$ 73,679	\$ 131,349	\$ 76,340	\$ 2,661	104%	FY 15-16	58.12
335	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) damaged pneumatic valve & actuator on air handler #3. The chilled water supply pneumatic valve on air handler #3 currently has a leak and needs to be replaced so the air handler can operate properly.	\$ 3,315	\$ 2,668	\$ 1,044	\$ 840	\$ (1,828)	31%	FY 14-15	80.48
336	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace worn out door hanger rollers on 3 floors, pick up rollers on 3 floors, siprator on 1 floor, & zone lock assembly. The elevator hall doors on floors 1, 3, & 4 are currently out of adjustment & are operating with very old & worn out parts which is a safety hazard for all elevator passengers.	\$ 5,257	\$ 4,791	\$ 2,834	\$ 2,583	\$ (2,208)	54%	FY 14-15	91.14
337	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Remove and replace (37) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets. Provide City permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for 2 days. Provide traffic control for streets and pedestrians for 2 days. Mark area with traffic cones and caution tape for safety. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing as a safety hazard.	\$ 110,300	\$ 94,858	\$ 116,773	\$ 100,425	\$ 5,567	106%	FY 15-16	86



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
338	FM-0055157	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Water leak into evidence room from county hot water loop- Stop water flow from Vent, remediate the water in the evidence room and surrounding restroom. Test for Mold, Lead and ACM. contain and remediate using correct protocols. dry out damaged evidence.	\$ 49,000	\$ 16,346	\$ 46,674	\$ 15,570	\$ (776)	95%	FY 14-15	33.36
339	FM-0055158	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace damaged seal and 18" section of 4" drain line. There is currently water leaking into the basement sump pump room from the main lock up on the first floor caused by a damaged seal in a 4" toilet drain line.	\$ 30,000	\$ 24,144	\$ 11,765	\$ 9,468	\$ (14,676)	39%	FY 14-15	80.48
340	FM-0055159	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Remediation, set up containments, environmental testing, dry leak affected areas, remove water from carpet, restore failed evaporator pan and stop water leak. 7th Floor Air Handler Room, evaporator pan has failed and water leaked out and through wall into the Judges Chambers. 8ft x 15ft of carpet in chambers is wet. Water has leaked down to the 6th floor Air Handler room.	\$ 40,000	\$ 40,000	\$ 27,189	\$ 27,189	\$ (12,811)	68%	FY 14-15	100
341	FM-0055161	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak caused by a failed concealed sink/faucet valve & vacuum breaker in 5th flr lock-up cell. Replace defective vacuum breaker, replace 10sf ceiling tiles, Clean up 25sf area, install (2) 6x10 Wall Barrier, Install (1) dehumidifier, extracted 2 Gallons of water. Replacement of hand/sink unit to be conducted under P2 SWO# 1396480.	\$ 31,056	\$ 31,056	\$ 1,652	\$ 1,652	\$ (29,404)	5%	FY 14-15	100
342	FM-0055162	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor in Elevator control panel. Elevator #4 is currently out of service due to a faulty motor contactor which could cause the elevator to stop between floors or cause entrapments; a new m-contactor needs to be installed so the elevator can be put safely back into service.	\$ 4,225	\$ 3,400	\$ 1,891	\$ 1,522	\$ (1,878)	45%	FY 14-15	80.48
343	FM-0055163	Fresno	Fresno County Courthouse	10-A1	2	Holding Cells - As the best and permanent solution to the current and re-occurring problem of broken interview room phone handsets, remove existing glass in the two holding cell interview rooms and install 1-50 x 44 and 1-60 x 44 3/4" OA clear laminated impact security glass with speak hole and satin anodized cover plate. Cover all exposed wall phone boxes with stainless steel covers attached with security screws - Interview room phone handsets are currently broken. The speak-through security glass replaces the broken phones as the communication device.	\$ 5,043	\$ 5,043	\$ 2,063	\$ 2,063	\$ (2,980)	41%	FY 14-15	100
344	FM-0055164	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Chiller#1- Recover refrigerant charge. Remove oil and save. Disassemble oil filter assembly. Rebuild isolation block. Replace oil regulator and flange gaskets, refrigerant only O-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, and two 3/8 copper elbows. Install new Trane Control Keypad Control Panel Assembly. Pressurize chiller. Perform 24 hr vacuum test. Reinstall refrigerant, oil. ADD add'l refrigerant if low. Deficiencies found during Level VIII PM 2462614.	\$ 24,407	\$ 18,835	\$ 27,780	\$ 21,438	\$ 2,603	114%	FY 15-16	77.17
345	FM-0055165	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace damaged 4" cast iron drain line & 1" copper water supply line, restore wall access holes. There is currently water leaking from the 5th floor ceiling near room #501 & the women's restroom secured hallway which has affected approx. 12 sq. ft. of ceiling tiles and the floor; the leak is due to a cracked 4" black cast iron waste line & 1" copper domestic water supply line.	\$ 30,165	\$ 29,338	\$ 21,797	\$ 21,200	\$ (8,139)	72%	FY 14-15	97.26
346	FM-0055166	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot: Vandalism/Safety: Replace 5 broken parking lot fixtures to vandal proof to match other existing. Install 4 steel grates covering rock drainage to prevent rock from being removed and used as projectiles, replace 20 broken glass covers on soffit lighting to plexi-glass to prevent breakage - Rocks in drainage pits used to break lamp fixtures and glass creating safety issues.	\$ 8,930	\$ 8,930	\$ 7,208	\$ 7,208	\$ (1,722)	81%	FY 14-15	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
347	FM-0055168	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Prep bathroom walls/partition doors to paint over writing on walls and etching on the partition doors / sinks which is causing a safety issue due to gang related issues.	\$ 4,967	\$ 4,696	\$ 4,590	\$ 4,339	\$ (356)	92%	FY 14-15	94.54
348	FM-0055169	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Remove threshold/cover, remove left glass door and shave bottom, back fill closer cavity, and reinstall the threshold on right glass door, Install Rivet nuts to all hinge screws on frame side - Doors are dragging on threshold and need to be realigned.	\$ 3,369	\$ 3,369	\$ -	\$ -	\$ (3,369)	0%	FY 14-15	100
349	FM-0055170	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas including approx. 10 sq. ft. of ceiling tiles, 30 sq. ft. of desk & cubicle areas, & 10 sq. ft. of carpet. There is a water leak coming from a janitorial closet on the 5th floor, leaking down a pipe chase to the 3rd floor causing moisture on ceiling, desk & cubicle area D13, & carpet in room 301.	\$ 35,000	\$ 35,000	\$ 8,433	\$ 8,433	\$ (26,567)	24%	FY 14-15	100
350	FM-0055171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment and drying equipment, perform environmental testing, extract water & dry leak affected areas including approx. (10) 1' x 1' ceiling tiles, & an 8' x 10' affected area in wall on 11th floor. There is a water leak originating from an overflowing urinal in the 12th floor men's employee restroom leaking down to the 11th floor secure hallway near Dept. 114 courtroom causing moisture in ceiling tiles and walls.	\$ 30,000	\$ 20,637	\$ 23,329	\$ 16,048	\$ (4,589)	78%	FY 14-15	68.79
351	FM-0055172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak caused by a failed 6in sewage stack & 2in drain line within pipe chase; 3 sections affected on 3rd & 4th flrs. Remove/replace 3ft x 10ft section of gypsum/plaster wall to enact repairs. Replace 10ft of 6in cast iron pipe & 20ft of 2in Cast iron pipe. Set-up (2) containments, approx 980sf. Drying equipment, Conduct 2x day moister readings, remediation, disinfect/bacterial cleaning due to black water contamination and perform ACM/Environmental testing.	\$ 29,860	\$ 29,860	\$ 30,555	\$ 30,555	\$ 695	102%	FY 14-15	100
352	FM-0055173	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace flow switch, 3/8" solenoid valve & multiple fasteners, then charge unit with R-22 refrigerant & return to operation. The package unit that supplies the microwave room is not operating properly & causing temperatures to rise; if temperatures get too high there could be damage caused to equipment and monitors in the room as well as health & safety hazards.	\$ 3,150	\$ 2,535	\$ 838	\$ 674	\$ (1,861)	27%	FY 14-15	80.48
353	FM-0055174	Siskiyou	Dorris	47-B1	2	Grounds and Parking Lot - Replace approximately 140LF of perimeter fence - Existing fence came down during a storm, condition of fence makes it un-repairable therefore replacement fence required - Without fence in place members of the public have unfettered access to unsecured areas of the court building and grounds.	\$ 11,052	\$ 11,052	\$ 7,454	\$ 7,454	\$ (3,598)	67%	FY 14-15	100
354	FM-0055175	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Remove faulty daytank fuel pump & motor, install new daytank fuel pump with motor, connect all controls, prime fuel system, & run equipment to ensure proper operation. The daytank diesel pump is currently leaking fuel during operation; fuel pump & motor are not operating properly and need to be replaced to avoid possible fire & safety hazards and to comply with fire life safety & AQMD standards.	\$ 2,704	\$ 2,325	\$ -	\$ -	\$ (2,325)	0%	FY 14-15	86
355	FM-0055177	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove belts, motor sheave & bearing housings; replace old bearings with new; reassemble motor, sheave, belt, and check for proper operation. The return fan motor for air handlers #2 & #3 is currently making excessive noise and is not operating properly; motor bearings need to be replaced to prevent seizing of the motor which would negatively affect building cooling.	\$ 3,473	\$ 3,138	\$ 399	\$ 360	\$ (2,777)	11%	FY 14-15	90.34



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
356	FM-0055179	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Water mitigation and dry out service for 150 sf of carpet and tile; dry out walls and replace baseboard on 40 lf of walls. One toilet failed and flooded a hallway and an office after water was shut off for SWO 1391172. Water mitigation required 7 visits from ATI to clean up and monitor drying, 15 air movers, 15 dehumidifiers, and disposable supplies.	\$ 8,000	\$ 8,000	\$ 6,064	\$ 6,064	\$ (1,936)	76%	FY 14-15	100
357	FM-0055180	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace a frozen water shut-off valve. A shut-off valve in a 2" cold water copper line was turned off for repairs under SWO 1385940 and would not turn back on. No cold water to showers or toilets in women's locker room until repaired. Water to the entire building was turned off on a Saturday to cut the line and make the repair.	\$ 4,500	\$ 4,500	\$ 3,757	\$ 3,757	\$ (743)	83%	FY 14-15	100
358	FM-0055181	San Diego	East County Regional Center	37-11	2	HVAC - Recover refrigerant, disassemble, remove economizer. Replace leaky economizer mounting flange gaskets, motor terminal plate gaskets, motor cooling pipe gaskets, and seals. Pressure test unit, perform leak check. Evacuate unit and vacuum test for 24 hours. Return recovered refrigerant to machine. Provide start up test and log operating systems. Chiller #1 is currently locked out due to refrigerant leaks and needs to be in working order to keep the building cool on the hottest summer days.	\$ 9,698	\$ 9,698	\$ 8,088	\$ 8,088	\$ (1,610)	83%	FY 14-15	100
359	FM-0055182	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Failed Chiller Valve Assembly - Remove the actuator and valve assembly, rebuild the valve assembly, re-install the valve and actuator, test the system then put the system back into operation.	\$ 3,311	\$ 3,311	\$ 1,023	\$ 1,023	\$ (2,288)	31%	FY 14-15	100
360	FM-0055184	Stanislaus	Modesto Main Courthouse	50-A1	2	Roof - Renovate the existing roof by applying approximately 23,825 sq/ft of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an additional 10 year warranty - To extend the roof life due to failures	\$ 125,000	\$ 125,000	\$ 101,020	\$ 101,020	\$ (23,980)	81%	FY 15-16	100
361	FM-0055185	Stanislaus	Hall of Records	50-A2	2	Roof - Renovate the existing roof by applying approximately 15,205 sq/ft of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an additional 10 year warranty - To extend the roof life due to failures	\$ 80,000	\$ 62,256	\$ 63,782	\$ 49,635	\$ (12,621)	80%	FY 15-16	77.82
362	FM-0055187	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Remove steam condensate piping in ceiling and through deck, remove waterproofing and concrete from around 2" pipe. Replace leaking 2" piping, extend piping out so if this happens again, it doesn't melt the waterproofing and start leaking below. Waterproof trough area where 10" relief line and 2" steam vent line penetrate slab under Temple St. bridge walkway. Fabrication / galvanize grates to cover existing hole. Piping has deteriorated and was leaking.	\$ 20,000	\$ 13,758	\$ 19,265	\$ 13,252	\$ (506)	96%	FY 14-15	68.79
363	FM-0055188	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Water leak was caused by two roof drains that had defective seals. 2-seals were replaced. Set up containment & drying equipment, perform environmental testing. Room 600 B & 609 were effective. Rm 600B containment entrance at door with zipper, extract black water 200 S.F., apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-Negative Air Mach, 1-Dehumidifier, HEPA Vacuum 200 S.F., 10- ceiling tiles; Rm 609, containment entrance at door with zipper, extract 200 S.F. black water, apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-Dehumidifier, 1-Negative Air Mach, 10-12x12 ceiling tiles, HEPA Vacuum 200 S.F	\$ 30,125	\$ 22,461	\$ 16,303	\$ 12,156	\$ (10,306)	54%	FY 14-15	74.56
364	FM-0055190	Napa	Criminal Court Building	28-A1	2	Doors - Reinstall one (1) motor assembly, one (1) drive chain and install one (1) new idler shaft - Adjust drive chain, lube and test as necessary - Door will not open with button function or with key	\$ 6,873	\$ 6,873	\$ 4,378	\$ 4,378	\$ (2,495)	64%	FY 14-15	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
365	FM-0055191	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (4) tamper switches, (1) water flow switch, (10) water gauges; replace 2" corroded pipe in basement, restore 2" angle drain valve, replace (27) escutcheons, (3) sprinkler heads, missing signs; install missing wrenches for sprinkler heads, & (1) missing sprinkler head guard, per Annual Standpipe Inspection. The annual standpipe inspection has failed due to faulty switches, valves, gauges etc. & multiple devices need to be replaced to avoid fire & safety hazards.	\$ 9,417	\$ 7,579	\$ 3,615	\$ 2,909	\$ (4,669)	38%	FY 14-15	80.48
366	FM-0055192	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Sand, prep, & refinish approx. 1,100 LF of wood handrails in public hallways using low VOC polyurethane wood finish & preservative with natural wood finish color. The wood handrails through the public hallways on floors 2 through 7 have been vandalized by graffiti & have inappropriate and profane writing/markings which is a safety issue for the court.	\$ 4,370	\$ 3,922	\$ 3,127	\$ 2,806	\$ (1,115)	72%	FY 14-15	89.74
367	FM-0055193	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Security - Provide 2 ea. new Pelco CM9770-VCC video input cards; one to replace an existing card that has failed, and one to have as a spare as replacement parts are hard to obtain. Verify proper operation of video surveillance system - Failed video input card caused attached 32 cameras in holding areas and elevators to go dark.	\$ 8,873	\$ 8,873	\$ 5,669	\$ 5,669	\$ (3,204)	64%	FY 14-15	100
368	FM-0055194	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Perform LO/TO procedure, remove approx. (70) existing mercury vapor light bulbs & ballasts and dispose of properly; modify existing wiring and conduit to be directly wired to bulb sockets & install (70) new self ballasted CFL bulbs with socket extensions. There are currently several mercury vapor lights out & the ballasts for the existing fixture are no longer manufactured; Public hallway is dark in several areas which is a tripping hazard; new configuration 80% more energy efficient	\$ 7,860	\$ 6,326	\$ 4,512	\$ 3,631	\$ (2,694)	57%	FY 14-15	80.48
369	FM-0055195	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove failing 30 HP compressor and replace it with a rebuilt compressor of same model and size on Chiller located outside the building - Chiller compressor crank seized and non-operable	\$ 18,730	\$ 18,730	\$ 13,954	\$ 13,954	\$ (4,776)	75%	FY 14-15	100
370	FM-0055196	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V batteries. Emergency lighting & exit signs throughout the building are not currently functioning properly and need to be replaced in order to bring the fire life safety system to code & prevent future safety hazards. Reference PM SWO# 2441119.	\$ 12,722	\$ 11,595	\$ 13,655	\$ 12,445	\$ 850	107%	FY 14-15	91.14
371	FM-0055197	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace (1) faulty SCR control board with new. Public elevator #5 is currently stopping intermittently and the controls need to be rebooted in order to restart the car; the SCR board needs to be replaced immediately in order to return the elevator to service & avoid future safety hazards.	\$ 5,543	\$ 5,052	\$ 3,032	\$ 2,763	\$ (2,289)	55%	FY 14-15	91.14
372	FM-0055198	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Drain hot water loop & replace (4) 8" actuators on hot water pump shut off valves. The hot water shut off valves to the comfort heating are currently broken and will not stop the flow of water into the hot water loop which could cause safety issues during emergencies.	\$ 7,102	\$ 4,885	\$ 2,454	\$ 1,688	\$ (3,197)	35%	FY 14-15	68.79
373	FM-0055199	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace defective Flush Valve & remove/replace 20ft of 2in cast Iron Pipe & fittings. Water leak caused by broken Flush valve & cracked floor drain line. Install (1) 6-Ply double barrier 10x10 containment, Replace 15sf of 2x2 ceiling tiles, install (3) drying machines, Moisture Readings, 60sf Bacteria cleaning due to black water contamination, Black water discarded as hazardous waste, ACM/Environmental testing.	\$ 29,895	\$ 19,770	\$ 15,870	\$ 10,495	\$ (9,275)	53%	FY 14-15	66.13





FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
374	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed pressure relief valve. Dry leak affected ACM areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet and ceiling tile in 2nd floor secure clerk's area. Water leak in 3rd floor mechanical room caused by failed pressure relief valve which leaked into 3rd floor secure hallway and down to the 2nd floor secure clerks' area affecting carpet, tiles, cubicles, monitors.	\$ 50,555	\$ 40,687	\$ 51,317	\$ 41,300	\$ 613	102%	FY 14-15	80.48
375	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace Two Water Pumps - Remove and replace Two failing 60 horse power Chilled Water Pumps. The installation includes the motor, skid, and pump. Expedited delivery is 4 to 6 weeks; a rental chilled water pump has been installed in the meantime to maintain the Facilities HVAC system.	\$ 80,000	\$ 71,792	\$ 159,298	\$ 142,954	\$ 71,162	199%	FY 14-15	89.74
376	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediation, environmental testing, dry leak affected areas, emergency clean up. Set up 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room. Cleared 35ft of 4 main drain line that was backed up: line ties with 7th Flr Dept 46 Jury RR. Replaced 10ft section of cast iron pipe and (1) 2 P-Trap. Water leak 5th Flr Depart 50 affected 15ftx15ft area. Leak originated from 7th Flr Depart 46 Jury restroom, water leaking out of 2 P-trap that is cracked on top. Water leak affected 6th Flr AHU room	\$ 30,120	\$ 20,720	\$ 23,611	\$ 16,242	\$ (4,478)	78%	FY 14-15	68.79
377	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft of 4in Cast iron pipe. Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225sf of scaffolding w/147sf platform, install (1) 10x15x12 visual barrier, Perform Environmental testing.	\$ 30,000	\$ 19,839	\$ 27,583	\$ 18,241	\$ (1,598)	92%	FY 14-15	66.13
378	Los Angeles	Metropolitan Courthouse	19-T1	1	Security - Cut out door panels and replace damaged panels. Replace side access, barrel, motor and, chain. Bus backed into Sally Port roll up door that was not completely rolled up. Door panels pushed up and out, and door is non-operational.	\$ 10,050	\$ 10,050	\$ -	\$ -	\$ (10,050)	0%	FY 14-15	100
379	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace broken 6ft x 20 ft window in the 2nd floor public stairwell. Window to be temporary boarded up due to window glass must be ordered. Window was found cracked/broken.	\$ 9,100	\$ 7,022	\$ 6,657	\$ 5,137	\$ (1,885)	73%	FY 14-15	77.17
380	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Package Unit#3 HVAC- Technician leaked checked the system and found a leak on the evaporator coil. Package Unit #3 was properly Lock/Out & Tag/Out. Replace defective braze in the new evaporator coil. Technician proceeded to charge the system with refrigerant 15lbs. of R-22. Rooms were getting hot.	\$ 9,868	\$ 6,936	\$ 2,041	\$ 1,435	\$ (5,502)	21%	FY 14-15	70.29
381	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives	\$ 8,206	\$ 7,632	\$ 7,632	\$ 7,098	\$ (534)	93%	FY 14-15	93
382	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure that the towers fill when necessary and thus will help to ensure plant reliability.	\$ 5,601	\$ 5,601	\$ 2,969	\$ 2,969	\$ (2,632)	53%	FY 14-15	100
383	Orange	Civil Complex Center ("CXC")	30-A3	2	HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a York 8.5 ton package unit. If not replaced impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration.	\$ 48,418	\$ 48,418	\$ 28,554	\$ 28,554	\$ (19,864)	59%	FY 14-15	100
384	Merced	Main Merced Courthouse	24-A8	2	Design-Electrical-To determine what is the total emergency power requirements for two IDF computer rooms. The SOW would include properly sizing a UPS to meet mission and non-mission critical equipment loads. Design considerations is to not overload the existing emergency generator rating above its 80% capacity. This would require reviewing electrical panel schedules, amp readings, grounding and emergency requirements such as lighting, HVAC and security/DVRs.	\$ 5,000	\$ 5,000	\$ 2,778	\$ 2,778	\$ (2,222)	56%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
385	FM-0056505	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks	\$ 60,000	\$ 41,274	\$ 50,101	\$ 34,464	\$ (6,810)	84%	FY 15-16	68.79
386	FM-0056508	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Set up containment and drying equipment, perform environmental testing, dry leak affected areas including approx. 4 sq. ft. of carpet & 10 sq. ft. of 2' x 2' ceiling tiles, clean and restore floor drain & drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up & water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet.	\$ 30,213	\$ 30,213	\$ 14,663	\$ 14,663	\$ (15,550)	49%	FY 15-16	100
387	FM-0056509	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Remediation in ACM environment.	\$ 30,000	\$ 19,839	\$ 18,157	\$ 12,007	\$ (7,832)	61%	FY 15-16	66.13
388	FM-0056510	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace Broken Porcelain Sink in Women's Lock up & Replace with stainless steel unit. In-custody broke porcelain sink in Custody Lock-up, remove broken debris; this is a safety issue.	\$ 20,010	\$ 20,010	\$ 5,292	\$ 5,292	\$ (14,718)	26%	FY 15-16	100
389	FM-0056511	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug tube #2, replace (2) head plate gaskets, re-install head plates, & ensure proper operation of boiler. Boiler #1 is currently leaking from tube #2 from the left, 6th row from the bottom which could cause the boiler to not operate properly & could affect the HVAC system for both buildings.	\$ 4,212	\$ 3,780	\$ 1,586	\$ 1,423	\$ (2,357)	38%	FY 15-16	89.74
390	FM-0056513	San Mateo	Hall of Justice	41-A1	2	HVAC - Install directional diverters at supply registers (2), high reach area - Court staff complaining of temp and headache issues due to airflow increase for code compliance.	\$ 342	\$ 342	\$ -	\$ -	\$ (342)	0%	FY 14-15	100
391	FM-0056514	Madera	New Madera Courthouse Parking Garage	20-F2	2	Furniture and Equipment - Install ten (10) pallet frame shelving units with wire deck to store attic stock.	\$ 3,800	\$ 3,800	\$ 3,288	\$ 3,288	\$ (512)	87%	FY 15-16	100
392	FM-0056515	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Remove existing motors and install (2) new 7.5HP exhaust fan motors with new motor bases, pulleys, & bushings. The bearings in the exhaust fan motors are making loud noises and the motors are running very hot; if the motors continue to run at high temperatures with bad bearings they could overheat & stop which would negatively affect the temperature in multiple areas.	\$ 5,136	\$ 4,995	\$ 1,276	\$ 1,241	\$ (3,754)	25%	FY 15-16	97.26
393	FM-0056516	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace door restrictor device/ clutch assembly to keep elevator doors locked properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause injuries or entrapments.	\$ 3,192	\$ 3,105	\$ -	\$ -	\$ (3,105)	0%	FY 15-16	97.26
394	FM-0056517	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - LO/TO electrical to cooling tower #1 & install new gasket on seams, re-seal tower, & re-install existing fill. Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the tower & leaving puddles of waste water which is a health & safety hazard and is causing the machine to work harder than necessary.	\$ 2,667	\$ 2,271	\$ -	\$ -	\$ (2,271)	0%	FY 15-16	85.14
395	FM-0056518	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components	\$ 2,563	\$ 2,493	\$ 412	\$ 401	\$ (2,092)	16%	FY 15-16	97.26



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
396	FM-0056519	Santa Clara	Hall of Justice (East)	43-A1	2	Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1)wiring from 2nd floor relay to 1st floor fire alarm panel, (1) contact to existing door - Program relay - Perform live test of system	\$ 7,962	\$ 7,962	\$ 3,340	\$ 3,340	\$ (4,622)	42%	FY 15-16	100
397	FM-0056520	San Diego	East County Regional Center	37-11	2	Fire Protection - Perform repack on fire pump. Install new case gasket, packing, lantern rings, gland bolts and hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals and packing. There is a possibility that the fire pump would not respond in case of a fire hazard, seals and packing need to be replaced.	\$ 6,483	\$ 4,390	\$ 4,098	\$ 2,775	\$ (1,615)	63%	FY 14-15	67.71
398	FM-0056521	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new, set up environmental containment and equipment, and conduct environmental testing. This work was completed as a P1 emergency due to room 426 vent ductwork above the ceiling was sweating due to poor insulation causing the ceiling tiles to get wet and fall to the floor.	\$ 21,935	\$ 21,334	\$ 18,610	\$ 18,100	\$ (3,234)	85%	FY 14-15	97.26
399	FM-0056522	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected - Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	\$ 114,000	\$ 109,337	\$ 104,047	\$ 99,791	\$ (9,546)	91%	FY 15-16	95.91
400	FM-0056524	Madera	New Madera Courthouse	20-F1	2	Furniture and Equipment - Install two (2) pallet frame shelving units with wire deck to store courthouse attic stock.	\$ 1,636	\$ 1,636	\$ 1,559	\$ 1,559	\$ (77)	95%	FY 15-16	100
401	FM-0056525	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new metal frame cover gasket, secure with existing bolts & return to operation. Air compressor #1 has a crack on the bottom of the frame cover and is leaking oil which could cause damage to the motor and compressor.	\$ 3,385	\$ 2,724	\$ 882	\$ 710	\$ (2,014)	26%	FY 14-15	80.48
402	FM-0056526	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCCs shared costs.	\$ 33,738	\$ 33,738	\$ 33,738	\$ 33,738	\$ -	100%	FY 15-16	100
403	FM-0056527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Perform LO/TO on bus bays 1 through 5, trace failed wiring; replace push button & wiring @ sheriff lock-up booth; replace necessary relays & wiring @ interlocking door; replace failed wiring @ rollup door; restore power & check functionality of all components. Currently bus bay #2 components are not working properly with the interlocking system components which is a safety & security concern.	\$ 4,216	\$ 2,900	\$ 988	\$ 680	\$ (2,221)	23%	FY 15-16	68.79
404	FM-0056528	Placer	Bill Santucci Justice Center	31-H1	2	HVAC - Roof top package units are repeatedly breaking down and failing, contain refrigerant to be phased out and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made to order - Controllers and most significant parts are shipped from mid east and face multi week delays. Court have faced negative impacted for over 12 weeks this year alone with manual adjustment and over temperature conditions.	\$ 924,000	\$ 924,000	\$ 901,965	\$ 901,965	\$ (22,035)	98%	FY 15-16	100
405	FM-0056529	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Shut off steam to building, perform LO/TO & isolate valves on heat exchangers #1 & #2; replace (2) valves & (2) actuators with new, verify operation & log operating pressures. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow & heating/cooling in various areas of the building & could cause further damage if not replaced.	\$ 11,408	\$ 7,848	\$ 6,535	\$ 4,495	\$ (3,352)	57%	FY 15-16	68.79



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
406	FM-0056531	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace hook switches & leveling switches on judge's elevator. Judge's elevator #5 will not stop on the 5th floor when call button is pushed; hook switches & leveling switches need to be replaced to restore proper operation.	\$ 4,810	\$ 4,095	\$ 2,412	\$ 2,054	\$ (2,042)	50%	FY 14-15	85.14
407	FM-0056534	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Replace wire ropes (1500 lft) on E-5, In-custody transfer elevator - Existing wire ropes are fraying due to wear and will continue to deteriorate.	\$ 48,094	\$ 48,094	\$ 39,171	\$ 39,171	\$ (8,923)	81%	FY 15-16	100
408	FM-0056535	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace faulty compressor and burnt out fuses to restore Package Unit 2 to full functionality - Package Unit 2 no longer providing cooling to Courtroom.	\$ 3,210	\$ 3,210	\$ 981	\$ 981	\$ (2,229)	31%	FY 14-15	100
409	FM-0056537	San Diego	East County Regional Center	37-11	2	HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 2,033	\$ 804	\$ 544	\$ (1,489)	27%	FY 14-15	67.71
410	FM-0056540	Kern	Bakersfield Superior Court	15-A1	2	Plumbing - bypass leaking and inoperable 2" irrigation BFP servicing the East courtyard - BFP is a County owned asset which is inoperable and no longer providing irrigation to the East Courtyard.	\$ 3,101	\$ 1,942	\$ 2,347	\$ 1,470	\$ (472)	76%	FY 14-15	62.64
411	FM-0056541	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2) failed filter dryers - Install 1 each isolation valve, oil charge - Charge system with N2 to perform leak check - Recharge with recover refrigerant - Perform operational checks - Failed components have created a severe impact to the ability to maintain operational temps in the IDF room resulting in possible server shutdown	\$ 14,558	\$ 14,558	\$ 8,391	\$ 8,391	\$ (6,167)	58%	FY 14-15	100
412	FM-0056542	Mendocino	County Courthouse	23-A1	2	Vandalism - Graffiti Removal - Prepped and painted the inside of the elevator (Main Body), also the inside door and frame.	\$ 1,216	\$ 822	\$ 1,059	\$ 716	\$ (106)	87%	FY 14-15	67.62
413	FM-0056544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Remediation, set up containment, emergency clean up and disinfect, dry affected areas. Clear drain and restore drain line. Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was affected.	\$ 30,137	\$ 20,900	\$ 13,913	\$ 9,649	\$ (11,251)	46%	FY 15-16	69.35
414	FM-0056545	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install (1) new stainless steel lav basin sink & faucet, modify existing drain & water lines to work with new fixtures. The current concealed sink & faucet in cell F of the 5th floor lock-up is not working properly and is beyond repair; replacing stainless steel sink & faucet will avoid safety & health hazards.	\$ 4,980	\$ 4,980	\$ 2,649	\$ 2,649	\$ (2,331)	53%	FY 15-16	100
415	FM-0056546	Napa	Historic Courthouse	28-B1	2	Electrical - Remove existing single lamp light fixture, install track lighting (4ft) with 4 single lamp LED fixtures - Due to EQ, Court has relocated a portion of filing counter to public hallway and requires additional lighting.	\$ 827	\$ 827	\$ 600	\$ 600	\$ (227)	73%	FY 15-16	100
416	FM-0056547	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed. Existing unit will need to be removed from roof and replaced with new.	\$ 2,225	\$ 2,147	\$ 111	\$ 107	\$ (2,040)	5%	FY 15-16	96.49
417	FM-0056548	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replacement of counter top in employee's Break room. Install new Corian countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35 year old laminate counter top is deteriorated, beyond its life expectancy and has an unpleasant odor. This presents a health issue and requires replacement.	\$ 3,323	\$ 3,323	\$ 1,162	\$ 1,162	\$ (2,161)	35%	FY 15-16	100
418	FM-0056549	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore elevators #1, #2 & #3, mechanical equipment and work spaces to normal operation.	\$ 40,385	\$ 40,385	\$ 58,766	\$ 58,766	\$ 18,381	146%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
419	FM-0056550	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, replace bad/missing damper actuators, restore all pneumatic lines, re-plumb pneumatic lines within the plenum control box, make necessary adjustments to entire pneumatic actuator system within the mechanical room, lubricate all dampers & replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad actuators are causing bad temperature fluctuations.	\$ 2,552	\$ 2,552	\$ -	\$ -	\$ (2,552)	0%	FY 15-16	100
420	FM-0056551	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Patch and paint several holes from old gun safes in 24 courtrooms. Existing holes are 1-1 1/2 inches in diameter with anchors still attached creating a safe hazard. Paint to match existing courtroom paint. New gun safes were installed and attached to any walls.	\$ 3,955	\$ 3,955	\$ 1,837	\$ 1,837	\$ (2,118)	46%	FY 15-16	100
421	FM-0056552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove doors, replace concealed vertical rods & Von Duprin hardware, reinstall door & secure new hardware, lubricate & verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing & locking properly; hardware is very old (1966) & worn out which is a safety and security issue for the court as it allows public access to secure areas; also a possible fire safety hazard if hardware was to jam & not allow exit during e	\$ 2,962	\$ 2,658	\$ 655	\$ 588	\$ (2,070)	22%	FY 15-16	89.74
422	FM-0056553	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The exit access door is currently decomposing and splintering due to weather & elements and has become a safety hazard to anyone who operates it.	\$ 6,730	\$ 5,436	\$ 3,973	\$ 3,209	\$ (2,227)	59%	FY 15-16	80.78
423	FM-0056554	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Provide two (2) brake lever arms as onsite material to eliminate extended elevator downtime. Deliver to on site engineer. There is currently an onsite elevator engineer in the building to help prevent elevator downtime; the engineer will need to have materials on site in order to restore operations to down elevators quickly.	\$ 7,550	\$ 5,236	\$ 4,851	\$ 3,364	\$ (1,872)	64%	FY 15-16	69.35
424	FM-0056555	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - LO/TO electrical, disconnect power & control wires, replace (1) 25HP VFD & reconnect existing wiring. The variable frequency drive (VFD) for air handler #4 has failed & needs to be replaced; the VFD regulates & tunes the air flow of the equipment which makes it more energy efficient & extends machine life.	\$ 6,404	\$ 5,452	\$ 2,351	\$ 2,002	\$ (3,451)	37%	FY 15-16	85.14
425	FM-0056557	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) & (2) failing 15HP D15P2D Motors, pulleys, bushings, & belts; (1) VFD & (1) motor each for air handlers #10 & #12. The VFD's and motors are starting to fail & need to be replaced to prevent unbalanced air flow, wasting of energy, & stress on the ducting as well as a possible P1 condition in the future.	\$ 9,391	\$ 6,210	\$ 6,818	\$ 4,509	\$ (1,702)	73%	FY 15-16	66.13
426	FM-0056558	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (30) deteriorating & leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops & (60) tail pieces in public restrooms. The faucets are beyond their life expectancy and continue to leak. Stems and components have been replaced, but this will not prevent future leaks due to age of faucets and deteriorating components. This will also help with water conservation.	\$ 14,976	\$ 14,158	\$ 11,842	\$ 11,195	\$ (2,963)	79%	FY 15-16	94.54
427	FM-0056559	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 8,410	\$ 7,951	\$ 5,966	\$ 5,640	\$ (2,311)	71%	FY 15-16	94.54



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
428	FM-0056560	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace seven (7) each failed sprinkler heads - Drain fire system - Replace seven (7) ea failed pendant sprinkler heads in several locations - Refill fire system - Perform leak check - Restore fire system to normal operating conditions - No impact to court - work performed after court hours	\$ 3,327	\$ 3,327	\$ 338	\$ 338	\$ (2,989)	10%	FY 15-16	100
429	FM-0056561	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Isolated the union, drained pipe, replaced a 2" union and installed a new section of pipe.	\$ 3,912	\$ 3,912	\$ 1,239	\$ 1,239	\$ (2,673)	32%	FY 15-16	100
430	FM-0056564	Mendocino	County Courthouse	23-A1	1	Roof - Leaking, water flowing into Court Operations - Stop water flowing into court space room 107, Clear down spouts, clean up water damage in room 108, approx 800 sq ft carpet, 8 cubicals and records, install drying rooms with plastic and run de humidifiers to dry space. clean and disinfect all affected items	\$ 20,000	\$ 13,524	\$ 10,418	\$ 7,045	\$ (6,479)	52%	FY 15-16	67.62
431	FM-0056565	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd & 2nd flr Jury RRs & 1st flr storage rm. Seal RR doors w/(2) 6-mil curtain walls, install (6) drying equipment in 3 areas, remove/replace (3) 2x2 Ceiling tiles, Perform black water/microbial clean-up & Environmental Testing.	\$ 30,056	\$ 23,360	\$ 9,983	\$ 7,759	\$ (15,601)	33%	FY 15-16	77.72
432	FM-0056566	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Pressurize with N2 and perform leak check, Evacuate system. Perform hot work - Pressurize with N2 and test for leaks. Recharge unit with new 60 pounds of R-22 refrigerant. Return system to normal operation - Loss of cooling capacity for the server room will impact the court	\$ 6,597	\$ 6,597	\$ 3,337	\$ 3,337	\$ (3,260)	51%	FY 15-16	100
433	FM-0056568	Los Angeles	El Monte Courthouse	19-O1	1	Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock up. The main lock up in the basement has a broken window due to an in custody person punching it; window needs to be replaced to avoid safety & security concerns.	\$ 7,908	\$ 4,596	\$ -	\$ -	\$ (4,596)	0%	FY 15-16	58.12
434	FM-0056569	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Grounds and Parking Lot - Develop environmental scope of work, remove & properly dispose of all waste, replace (1) fire sprinkler head, and restore fire panels to proper operation. A car fire in the parking structure caused fire sprinkler system to activate & has left behind waste material; fire system needs to be reset & tested, and waste disposed of properly.	\$ 7,460	\$ 5,221	\$ 887	\$ 621	\$ (4,600)	12%	FY 15-16	69.99
435	FM-0056570	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Perform environmental testing, dry leak affected areas on 2nd & 3rd floors, replace (2) ceiling tiles, & restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to leak down on to ceiling tiles in 2nd floor Rm. 203 HR; no water has reached the floor in Rm. 203, ceiling tiles will need to be replaced.	\$ 20,045	\$ 19,496	\$ 728	\$ 708	\$ (18,788)	4%	FY 15-16	97.26
436	FM-0056571	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finish - Restoration of P1 Damage - Restore Closet and surrounding Mens restroom, damaged from P1 ( FM-00055157) Restore damaged Walls and ceiling, Paint to match existing surfaces, replace 40 line ft of cove base and 16sq ft of VCT, Trim door c	\$ 2,583	\$ 2,583	\$ 696	\$ 696	\$ (1,887)	27%	FY 15-16	100
437	FM-0056572	Alameda	Fremont Hall of Justice	01-H1	2	Elevators - Replace 1 failed power unit motor for Car 10 - Elevator is down leaving the court with only one public elevator.	\$ 14,987	\$ 11,900	\$ 12,087	\$ 9,597	\$ (2,303)	81%	FY 15-16	79.4
438	FM-0056573	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors will not close properly and cannot lock.	\$ 2,218	\$ 2,218	\$ -	\$ -	\$ (2,218)	0%	FY 15-16	100
439	FM-0056575	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Failed Windows (fractured laminated glass) - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame.	\$ 37,932	\$ 37,932	\$ 38,630	\$ 38,630	\$ 698	102%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
440	FM-0056577	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Remove ceiling tiles, replace approx. (20) volume controllers & (5) thermostats; lubricate dampers & exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library & no control of temperature for offices on the East side of the 10th floor; dampers & volume controllers are not functioning properly which is causing extreme fluctuations in temperature & affecting employee working conditions; this could cause health & safety concerns.	\$ 4,995	\$ 4,022	\$ 2,382	\$ 1,918	\$ (2,104)	48%	FY 15-16	80.52
441	FM-0056578	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (10) water hammer arresters & install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 5,866	\$ 4,916	\$ 3,351	\$ 2,808	\$ (2,108)	57%	FY 15-16	83.8
442	FM-0056579	Mendocino	County Courthouse	23-A1	1	Roof - Leaking - repair roof, water leaking to court space, room 107, remediate and clean up water, de humidify, dry out this area.	\$ 3,500	\$ 2,682	\$ 635	\$ 487	\$ (2,195)	18%	FY 15-16	76.62
443	FM-0056580	San Francisco	Civic Center Courthouse	38-A1	2	Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct deficiencies were found during FAP PM - #2475906	\$ 3,182	\$ 3,182	\$ 644	\$ 644	\$ (2,538)	20%	FY 15-16	100
444	FM-0056581	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air compressors, replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4) regulators; lubricate all dampers & linkage, and replace thermostats in courtroom & judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old & are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health & safety concerns.	\$ 3,607	\$ 3,237	\$ 1,411	\$ 1,266	\$ (1,971)	39%	FY 15-16	89.74
445	FM-0056582	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area	\$ 8,943	\$ 8,943	\$ 5,339	\$ 5,339	\$ (3,604)	60%	FY 15-16	100
446	FM-0056583	San Diego	East County Regional Center	37-11	2	HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 3,003	\$ 804	\$ 804	\$ (2,199)	27%	FY 15-16	100
447	FM-0056584	Shasta	Main Courthouse	45-A1	2	HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM	\$ 2,943	\$ 2,943	\$ 130	\$ 130	\$ (2,813)	4%	FY 15-16	100
448	FM-0056585	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; at this time, the minimum lumens required per code are not being achieved.	\$ 3,254	\$ 2,511	\$ 1,018	\$ 786	\$ (1,726)	31%	FY 15-16	77.17
449	FM-0056586	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxilliary car operating panel, replace (1) open fuse in SS circuit, re-wire & return elevator to service. Public elevator #2 is not operating properly & is shutting down intermittently which could lead to entrapments & safety concerns.	\$ 5,176	\$ 4,166	\$ 2,738	\$ 2,204	\$ (1,962)	53%	FY 15-16	80.48



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
450	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Close off access to area w/ barricade & signs, perform environmental testing, set up containment, remove & replace approx. (15) fallen & damaged ceiling tiles (60 sq. ft.), & replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (48 sq. ft.) are unstable & ready to fall due to damaged/broken straps on A/C trunk lines. No Ct. Op. Impact.	\$ 10,152	\$ 10,152	\$ 23,342	\$ 23,342	\$ 13,190	230%	FY 15-16	100
451	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Close off affected area, place signs & equipment to catch dripping water, Perform environmental testing, drain hot water system, replace (1) 3/4" pro-press ball valve & 12" of 3/4" copper pipe, refill potable hot water system & ensure proper operation, dry small leak affected area in courtroom #400. There is a water leak caused by a failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400; court operations could be impacted.	\$ 10,314	\$ 9,256	\$ 766	\$ 687	\$ (8,568)	7%	FY 15-16	89.74
452	Los Angeles	Alhambra Courthouse	19-11	1	Grounds and Parking Lot - Cut & remove (1) fallen tree from parking lot. A tree has fallen, hit a car, and is blocking part of the sidewalk on the east side of the parking lot.	\$ 9,813	\$ 8,439	\$ 10	\$ 9	\$ (8,431)	0%	FY 15-16	86
453	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower - Failed bearings are causing loss of cooling capacity in the court	\$ 5,122	\$ 5,122	\$ 1,999	\$ 1,999	\$ (3,123)	39%	FY 15-16	100
454	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach by welding - Work to be performed on premium time off hours	\$ 4,054	\$ 3,397	\$ 1,631	\$ 1,367	\$ (2,030)	40%	FY 15-16	83.8
455	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments & other safety concerns.	\$ 3,760	\$ 3,026	\$ 1,891	\$ 1,522	\$ (1,504)	50%	FY 15-16	80.48
456	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, remove & replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor.	\$ 3,889	\$ 3,490	\$ 1,258	\$ 1,129	\$ (2,361)	32%	FY 15-16	89.74
457	Del Norte	Del Norte County Superior Court	08-A1	2	Sprinklers - Remove & replace four (4) painted sprinkler heads found during last PM inspection - Sprinkler heads were noted as a deficiency on the report.	\$ 3,081	\$ 1,888	\$ 634	\$ 388	\$ (1,499)	21%	FY 15-16	61.27
458	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - 50% of the lights are out in (3) Court Rooms & Lobby Corridor. Replace approx 160 burnt out lamps and approx 30 ballasts. Install 14ft scaffolding to access high ceiling. Clean glass diffusers for maximum light output. The diffusers are made out of glass and need to be handled with caution when removed to clean.	\$ 4,971	\$ 4,971	\$ 2,633	\$ 2,633	\$ (2,338)	53%	FY 15-16	100
459	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe. The initial P1 response effort will include emergency responder mobilization, extraction, containment, and overnight crew supervision	\$ 45,000	\$ 45,000	\$ 168,377	\$ 168,377	\$ 123,377	374%	FY 15-16	100
460	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed bearing on the main Return Fan; work to be done after hours Bearings have failed and fan is non-operational	\$ 3,500	\$ 3,500	\$ 2,781	\$ 2,781	\$ (719)	79%	FY 15-16	100
461	Mendocino	County Courthouse	23-A1	2	Interior - Abatement - Abate approx 150 sq ft of tile and mastic, material is spongy and starting to separate from floor. Abate and monitor air for contaminations and clearance reporting.	\$ 5,056	\$ 3,419	\$ 2,631	\$ 1,779	\$ (1,640)	52%	FY 15-16	67.62





	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
462	FM-0056601	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed VFDs on air handlers AH1, AH4 & AH4 Spill Fan. Replacement is necessary to maintain continuity of court operations.	\$ 21,860	\$ 18,432	\$ 17,866	\$ 15,065	\$ (3,368)	82%	FY 15-16	84.32
463	FM-0056602	Sacramento	Juvenile Courthouse	34-C2	2	Fire Alarm Panel (FAP) Fails to reset - replace power board and communication board for the first floor zone door holder.	\$ 2,354	\$ 2,354	\$ -	\$ -	\$ (2,354)	0%	FY 15-16	100
464	FM-0056603	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Restore damaged piping and eliminate leak, then add 400lbs of new R-22 refrigerant to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated.	\$ 11,853	\$ 10,732	\$ 8,399	\$ 7,604	\$ (3,127)	71%	FY 15-16	90.54
465	FM-0056604	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water.	\$ 16,435	\$ 15,697	\$ 11,237	\$ 10,732	\$ (4,965)	68%	FY 15-16	95.51
466	FM-0056605	Orange	North Justice Center	30-C1	2	Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized.	\$ 4,124	\$ 3,724	\$ 3,491	\$ 3,153	\$ (572)	85%	FY 15-16	90.31
467	FM-0056606	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel and re-attach curtain. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely.	\$ 5,440	\$ 4,326	\$ 2,972	\$ 2,363	\$ (1,963)	55%	FY 15-16	79.52
468	FM-0056607	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Elevator holding access controls were restarted. Both holding elevators were down with doors open. Elevator doors were determined to not be closing due to a constantly energized signal being sent to the elevator door input from the holding access control system. Holding access controls PLC was determined to be frozen, were restarted by Commercial Controls, and the elevators were returned to service.	\$ 6,674	\$ 6,674	\$ 4,368	\$ 4,368	\$ (2,306)	65%	FY 15-16	100
469	FM-0056608	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove approx. 160 sq.ft of concrete sidewalk, remove approx. 5' of tree root, re-compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for public & court employees.	\$ 4,960	\$ 3,472	\$ 2,631	\$ 1,841	\$ (1,630)	53%	FY 15-16	69.99
470	FM-0056609	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Chemically clean and brush the condenser tubes on Chillers 1 and 3 to remove some hard scale that was discovered during the recent Level VIII PM's. Condenser tubes are scaled and require chemical cleaning to ensure the chillers remain efficient and the warranty is maintained.	\$ 5,585	\$ 5,585	\$ 3,101	\$ 3,101	\$ (2,484)	56%	FY 15-16	100
471	FM-0056610	Los Angeles	Metropolitan Courthouse	19-T1	2	Pest Control - (Health Hazard) Remove bird dropping thru-out parking structure and treat exhaust fan units for insects. Parking structure has large amount of bird droppings thru-out creating Health/Safety issue to the Public. Exhaust fans have insects that can cause a health and safety issue.	\$ 3,235	\$ 3,058	\$ 1,068	\$ 1,010	\$ (2,049)	33%	FY 15-16	94.54
472	FM-0056611	San Diego	Trailer - Dept 34	37-F4	2	Exterior Shell - Demo existing ramp area and remove debris. Install new TREX/equivalent composite 1ft 5in boards. Custom make transition pieces to wooden deck and concrete entry. Reinstall all trim panels. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs. Ramp surface needs to be replaced.	\$ 8,752	\$ 8,752	\$ 5,921	\$ 5,921	\$ (2,831)	68%	FY 15-16	100
473	FM-0056614	Napa	Criminal Court Building	28-A1	2	Elevators - Remove (1) Tank Heater from cab circuit, Install a transformer in Elevator Controller in order to add heaters to main disconnect - Faulty heater wiring found during motor installation	\$ 4,895	\$ 4,895	\$ 1,112	\$ 1,112	\$ (3,783)	23%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
474	FM-0056615	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Remove/replace 15ft of 3/4in failing copper pipe. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Pent house 9A Chiller Room & Set-up containment, conduct Environmental testing.	\$ 18,000	\$ 17,197	\$ 9,567	\$ 9,140	\$ (8,057)	53%	FY 15-16	95.54
475	FM-0056616	Orange	Central Justice Center	30-A1	2	HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations	\$ 9,075	\$ 8,274	\$ 8,302	\$ 7,569	\$ (705)	91%	FY 15-16	91.17
476	FM-0056617	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test in April 2015 (2476240) on several floors.	\$ 6,474	\$ 6,474	\$ 4,008	\$ 4,008	\$ (2,466)	62%	FY 15-16	100
477	FM-0056618	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points.	\$ 57,712	\$ 38,263	\$ 58,223	\$ 38,602	\$ 339	101%	FY 15-16	66.3
478	FM-0056619	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather becomes hot - This is one of two compressor stages on chiller one	\$ 64,172	\$ 50,953	\$ 65,189	\$ 51,760	\$ 807	102%	FY 15-16	79.4
479	FM-0056621	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for getting the new one to the roof; Requires off hours installation - Compressor has failed; Unable to repair; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court	\$ 70,000	\$ 70,000	\$ 64,589	\$ 64,589	\$ (5,411)	92%	FY 15-16	100
480	FM-0056623	Napa	Criminal Court Building	28-A1	1	HVAC - Correct compressors (2) on Package Unit 1 - two of three compressors have failed on PU1; unit is not operationally effective.	\$ 59,000	\$ 59,000	\$ 54,366	\$ 54,366	\$ (4,634)	92%	FY 15-16	100
481	FM-0056624	San Mateo	Hall of Justice	41-A1	2	Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress.	\$ 5,873	\$ 5,873	\$ 3,619	\$ 3,619	\$ (2,254)	62%	FY 15-16	100
482	FM-0056625	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some closers are leaking fluid onto floor causing safety hazards.	\$ 4,535	\$ 4,535	\$ 2,057	\$ 2,057	\$ (2,478)	45%	FY 15-16	100
483	FM-0056626	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace ADA opener/closer in courtroom 220 on 2nd floor - Door operator has failed due to end of life	\$ 7,424	\$ 7,424	\$ 3,741	\$ 3,741	\$ (3,683)	50%	FY 15-16	100
484	FM-0056627	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Judges Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry for Judicial staff	\$ 5,701	\$ 5,701	\$ 3,649	\$ 3,649	\$ (2,052)	64%	FY 15-16	100
485	FM-0056628	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to be replaced, service port leaks corrected and system recharged.	\$ 4,764	\$ 2,984	\$ 2,371	\$ 1,485	\$ (1,499)	50%	FY 15-16	62.64
486	FM-0056629	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model.	\$ 5,940	\$ 5,940	\$ 3,418	\$ 3,418	\$ (2,522)	58%	FY 15-16	100
487	FM-0056630	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2) new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance secured doors need to be replaced.	\$ 2,983	\$ 2,878	\$ 1,940	\$ 1,872	\$ (1,006)	65%	FY 15-16	96.49



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
488	FM-0056632	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water is leaking from the roof through the ceiling into 2nd floor lock up cell K; condensation from rooftop chiller is not draining properly; lock up cell door is jammed & needs special tools to be opened. Set up containment, perform environmental testing & remediation, replace damaged drain & drain line, un-jam cell door & return proper functionality.	\$ 14,144	\$ 9,809	\$ 9,238	\$ 6,407	\$ (3,402)	65%	FY 15-16	69.35
489	FM-0056633	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Remove broken stone, prepare backing for installation, provide & install Approx. 10 sq. ft. of new stone using same method used throughout building, stone to match existing as close as possible. There is currently a section of stone that has cracked away from a column in the third floor public hallway and is a safety hazard for the public.	\$ 4,477	\$ 3,480	\$ 2,115	\$ 1,644	\$ (1,836)	47%	FY 15-16	77.72
490	FM-0056634	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor. Perform environmental testing, remediation, replace damaged domestic water valve.	\$ 10,179	\$ 9,623	\$ 4,273	\$ 4,040	\$ (5,584)	42%	FY 15-16	94.54
491	FM-0056635	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2" . An In-Custody broke a window in dept #5 Lockup interview room and was cut during the incident. Remediation and cleanup of broken glass.	\$ 7,000	\$ 7,000	\$ 2,219	\$ 2,219	\$ (4,781)	32%	FY 15-16	100
492	FM-0056636	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-down; pending FM replacement of all ropes.	\$ 11,112	\$ 11,112	\$ 7,304	\$ 7,304	\$ (3,808)	66%	FY 15-16	100
493	FM-0056637	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. There is huge potential for the heaving fixtures to fall during court operations. Safety Issue	\$ 8,856	\$ 8,856	\$ 4,612	\$ 4,612	\$ (4,244)	52%	FY 15-16	100
494	FM-0056638	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Elevator #2 currently has a worn & stretched out governor cable that needs to be replaced to prevent future safety hazards. Replace existing governor cable, re-babbit cable, ensure proper function & return elevator back to service.	\$ 4,499	\$ 3,149	\$ 2,135	\$ 1,494	\$ (1,655)	47%	FY 15-16	69.99
495	FM-0056640	Contra Costa	Concord Courthouse	07-D1	2	Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Cover with 120 square feet of drywall. Tape, texture and paint to match existing color.- Wall had to be removed to stop a leak This was done under SWO 1389973	\$ 4,997	\$ 4,997	\$ 3,727	\$ 3,727	\$ (1,270)	75%	FY 15-16	100
496	FM-0056641	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace boiler loop expansion valve - Boiler is leaking out treated water	\$ 2,588	\$ 2,583	\$ 765	\$ 763	\$ (1,819)	30%	FY 15-16	99.8
497	FM-0056642	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - The copper piping on the hot water supply line is leaking & needs to be replaced. Install (1) new 2" circuit setter, (2) new 2" copper unions, 2" copper couplings, & 2" adapters; replace section of insulation and return AHU #4 to proper operation.	\$ 4,239	\$ 3,609	\$ 748	\$ 637	\$ (2,972)	18%	FY 15-16	85.14
498	FM-0056644	Los Angeles	Pomona Courthouse South	19-W1	2	Elevator / Prep and re-weld counterweight frame. Currently the counterweight frame is cracked creating a safety situation letting the frame fall to the basement if it is not corrected.	\$ 15,168	\$ 13,824	\$ 4,585	\$ 4,179	\$ (9,645)	30%	FY 15-16	91.14
499	FM-0056645	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Repair approx. 5,180 sq ft of broken and displaced brick pavers on public sidewalk at front entrance and side perimeters of the building which includes the demo and removal of damaged pavers and mortar beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints, pull city permits & traffic control. This is in response to correct deficiency notice of liability by City of San Diego which cited location as hazardous trip conditions.	\$ 100,600	\$ 100,600	\$ 89,410	\$ 89,410	\$ (11,190)	89%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
500	FM-0056646	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush 200' of 2 sanitary sewer line. This is causing an unsanitary condition for the court employees	\$ 6,688	\$ 6,688	\$ 2,080	\$ 2,080	\$ (4,608)	31%	FY 15-16	100
501	FM-0056647	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Found excessive debris in elevator tracks, removed debris and restored units to operation.	\$ 4,896	\$ 4,232	\$ -	\$ -	\$ (4,232)	0%	FY 15-16	86.43
502	FM-0056648	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - The Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4 is not responding, making loud noises, & there is a black residue visible; the VFD controls the speed of the return fan helping to save energy during operation; AHU #4 affects the entire North East section of the building. Replace the return VFD on rooftop AHU#4 & return unit to proper operation.	\$ 10,480	\$ 8,782	\$ 2,545	\$ 2,133	\$ (6,650)	24%	FY 15-16	83.8
503	FM-0056649	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor bolts flush with concrete area. Structure is no longer being used and has become a safety issue. It is deteriorating and provides possible access to the court house roof.	\$ 3,769	\$ 3,769	\$ 3,971	\$ 3,971	\$ 202	105%	FY 15-16	100
504	FM-0056650	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - A pipe in the ceiling of Department 2 is leaking. Replace 50 feet of 2" copper pipe and fittings in place of existing galvanized water line and tie into (2) existing branch lines.	\$ 4,994	\$ 4,994	\$ 2,576	\$ 2,576	\$ (2,418)	52%	FY 15-16	100
505	FM-0056651	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door & hall doors on 2 floors, replace pick up rollers on 1 floor hall doors, replace siprator on all 3 floors, & replace zone lock assembly. The rollers, siprator, & zone lock assembly for elevator #3 are old, worn out, & not functioning properly which causes elevator hall doors not to close properly and is a safety concern.	\$ 5,562	\$ 5,069	\$ 3,081	\$ 2,808	\$ (2,261)	55%	FY 15-16	91.14
506	FM-0056653	Los Angeles	Torrance Courthouse	19-C1	1	Elevator-Custody elevator#4- Replace defective parts (1) earthquake plate, (4) cover plate kits, (4) elscos seismic retainers, (8) stud support washers, (24) hex nuts, (4) roller glides and(1) can of LPS cutting fluid. Elevator had cracked roller guide.	\$ 10,050	\$ 9,088	\$ 6,105	\$ 5,521	\$ (3,567)	61%	FY 15-16	90.43
507	FM-0056654	Alameda	Juvenile Justice Center	01-C3	1	Plumbing - Water leak - Remediate wet interior finishes to include approximately three hundred square feet of carpet and lower parts of adjacent sheetrock walls with dehumidifiers and fans - Work was performed on off hours and a Sunday.	\$ 4,538	\$ 4,538	\$ 1,590	\$ 1,590	\$ (2,948)	35%	FY 15-16	100
508	FM-0056656	Solano	Old Solano Courthouse	48-A3	1	HVAC - Replace failed refrigerant compressor in main roof top air handler - Condenser tripped and compressor oil leak detected - Circuit B functioning at partial capacity - Cooling system ability compromised - Equipment beyond warranty period	\$ 10,731	\$ 10,731	\$ 7,097	\$ 7,097	\$ (3,634)	66%	FY 15-16	100
509	FM-0056657	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finish - Remove furniture and stretch carpets in the Judge's chambers, (4) Judges chambers & (1) office; approx 1955sf. The carpets are lifting and rippling causing several trip hazards. Affected rms; Judge chambers 64, 72, 63, 73 & Rm 709.	\$ 3,500	\$ 3,500	\$ 5,644	\$ 5,644	\$ 2,144	161%	FY 15-16	100
510	FM-0056659	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Water heater has failed - Replace 1 each 74 gal. domestic hot water heater - Hot water is intermittent	\$ 4,896	\$ 4,896	\$ 1,472	\$ 1,472	\$ (3,424)	30%	FY 15-16	100
511	FM-0056660	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (40) Defective 175W HID bulbs with 32W CFL bulbs by modifying existing wiring & conduit directly to bulb sockets and bypassing the defective ballasts on a total of 6 different floors in (14) court exclusive dpts.	\$ 3,956	\$ 3,956	\$ 1,611	\$ 1,611	\$ (2,345)	41%	FY 15-16	100
512	FM-0056661	San Bernardino	San Bernardino Justice Center	36-R1	2	Security - Secure parking gate was hit by a sheriffs bus and bus damaged the sensor. Gates were inoperable due to failed photo eye and the gate door was stuck open. Replaced two failed photo eyes on the rolling gates to the secured parking lot. ABM manually secured and opened gates daily until delivery of the replacement photo eye sensors.	\$ 2,671	\$ 2,671	\$ 505	\$ 505	\$ (2,166)	19%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
513	FM-0056662	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing -Install (1) new Acorn stainless steel sink, (1) new Acorn stainless steel toilet; modify existing drain & water lines to accommodate new fixtures. The current porcelain sink & toilet in lock up cell #1 on the first floor are broken and need to be replaced by stainless steel.	\$ 9,603	\$ 8,752	\$ 6,678	\$ 6,086	\$ (2,666)	70%	FY 15-16	91.14
514	FM-0056664	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) deteriorated canvas flex connectors for Supply Fan #1 & Exhaust Fan #2. The canvas flex connector are breaking & the connectors have no more flex in them; this condition allows air to escape which can cause damage to ducting & can also cause motor strain.	\$ 3,273	\$ 2,164	\$ 1,215	\$ 803	\$ (1,361)	37%	FY 15-16	66.13
515	FM-0056665	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Replaced Contactor and SCR PRI Controller Board, restored Car Stop Switch and restored operation of Drive/Controller. Elevator #6 had become non-operational and stuck in between 2nd and 3rd floors, repairs needed to restore reliability in conveyance system.	\$ 4,574	\$ 3,097	\$ 2,201	\$ 1,490	\$ (1,607)	48%	FY 15-16	67.71
516	FM-0056666	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace deteriorated indoor 3-ton evaporator fan coil motor with compliant R-22 Thermostatic Expansion Valve (TXV). The current condition of fan is vibrating excessively causing the system to be unbalanced, this has resulted in loud noise disturbance when in operating at "high speed". Corrective action is needed to correct deficiency and minimize court impact. Replace with a new compliant R-22 Thermostatic Expansion Valve (TXV).	\$ 5,556	\$ 5,556	\$ 2,976	\$ 2,976	\$ (2,580)	54%	FY 15-16	100
517	FM-0056667	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Leaking Water Heater - Remove and replace one, 100 Gallon Water Heater, and extract water from the public hallway.	\$ 3,208	\$ 3,208	\$ 1,067	\$ 1,067	\$ (2,141)	33%	FY 15-16	100
518	FM-0056668	Contra Costa	Bray Courts	07-A3	2	Plumbing - Provide remediation for flood on the second and third floors caused by a malfunctioning toilet; Provide two laborers for 6 hours to dry out the second and third floor jury rooms and hallways; Provide 2 dehumidifiers, 12 fans for three days - Toilet malfunctioned and flooded the hallways and jury rooms on two floors.	\$ 6,485	\$ 6,485	\$ 3,532	\$ 3,532	\$ (2,953)	54%	FY 15-16	100
519	FM-0056672	San Diego	North County Regional Center - North	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$ 4,775	\$ 4,775	\$ 714	\$ 714	\$ (4,061)	15%	FY 15-16	100
520	FM-0056674	Shasta	Courthouse Annex	45-A7	2	Safety - Repave and re-stripe the secure parking lot. The current pavement is segmented, potholed, and broken causing trip hazards to Judge's and court executives.	\$ 34,543	\$ 34,543	\$ 34,543	\$ 34,543	\$ -	100%	FY 15-16	100
521	FM-0056675	Lassen	Hall of Justice	18-C1	2	Safety - Replace the driveway pavers with stamped concrete. The driveway surface pavers at the courthouse main entrance are loose and rocking, broken, and are located in the main ADA path of travel from the public parking lot to the courthouse. A similar project was undertaken earlier this year on a different section of paver surface driveway.	\$ 24,494	\$ 24,494	\$ 7,970	\$ 7,970	\$ (16,524)	33%	FY 15-16	100
522	FM-0056676	San Diego	North County Regional Center - North	37-F2	1	Interior Finishes - Smoke Restoration - Replacement of 30 sq ft drywall, 260 pieces of 12x12 ceiling tiles, primer all painted walls with Kilz and apply final coat of paint, install 240 sq ft new carpet, replacement of 6 light fixture lens and thermostat. Attorney / Client Mediation Room between Dept. 15 and 17. Room is unavailable and restoration is needed to restore room to use.	\$ 21,102	\$ 21,102	\$ 46,995	\$ 46,995	\$ 25,893	223%	FY 15-16	100
523	FM-0056682	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Condenser pump has failed due to bearings have seized, causing Chiller #2 to trip due to high pressure. Need to replace condenser pump and motor.	\$ 13,125	\$ 10,230	\$ 16,298	\$ 12,703	\$ 2,473	124%	FY 15-16	77.94



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
524	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Cut down and remove (13) 25 ft trees that have grown to where they are blocking the views of the security cameras; Grind the stumps and remove the debris; Plant 13 small, drought tolerant shrubs in place of the trees. The trees are blocking camera views of the entry to the Judge's parking lot, the sally port entrance, the employee parking lot, and two public entrances to the Courthouse. This work is recommended by JCC Security Operations.	\$ 2,276	\$ 2,276	\$ 3,477	\$ 3,477	\$ 1,201	153%	FY 15-16	100
525	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Drain Line Leak - Remove and replace 50' of 3" cracked Cast iron pipe and extract approximately 10 gallons of water. Drain restriction in the 1st floor snack bar creating water to leak down to the Level A Sheriff's Women's Locker Room affecting 9'x7' hard lid ceiling. 9'x7'x9.5' containment erected in locker room and 3 a stage wipe down on 12'x10' area on the 1st floor was required. Environmental testing to be conducted.	\$ 15,000	\$ 14,181	\$ 3,711	\$ 3,508	\$ (10,673)	25%	FY 15-16	94.54
526	Lake	South Civic Center	17-B1	2	Interior Finishes - Install a baby changing station in both men's and women's restrooms.	\$ 1,268	\$ 938	\$ 780	\$ 577	\$ (361)	62%	FY 15-16	74
527	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove and replace vandalized ADA signs and fire emergency signs (22 total) throughout the building. Currently these signs have been broken or written/etched on. This is safety concern since it could cause gang affiliated violence.	\$ 2,817	\$ 1,863	\$ 2,467	\$ 1,631	\$ (231)	88%	FY 15-16	66.13
528	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers. Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers.	\$ 4,992	\$ 4,719	\$ 2,414	\$ 2,282	\$ (2,437)	48%	FY 15-16	94.54
529	Orange	West Justice Center	30-D1	2	Electrical - Uninterrupted Power Source (UPS) - Replace the Synchron AC Power Board, DC Power Board and Inverter Control Board for Emergency Egress Lighting UPS 4. The emergency lights in Courtrooms W10 and W12 have failed. This was very disruptive to the Courtrooms.	\$ 4,802	\$ 3,839	\$ 4,057	\$ 3,244	\$ (596)	84%	FY 15-16	79.95
530	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Toilet and Urinal Angle shut off valves replacement. Replace approx. 30 damaged 1.5" angle shut off on urinals and 3.5" angle shut off valves on toilets in various restrooms from P-Level up to the 15th floor. Functioning shut off valves will allow water flow to individual fixtures to be stopped instead of shutting off water to entire building.	\$ 4,978	\$ 3,424	\$ 2,226	\$ 1,531	\$ (1,893)	45%	FY 15-16	68.79
531	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - The motor on AHU #4 has bad bearings & is ready to fail; if AHU#4 goes down the entire 4th floor will be without air flow for heating/cooling. Replace (1) 25HP motor on Air Handler Unit #4 inside roof top mechanical room using special rigging; re-use existing guards, belts, pulley, & commission motor to operate.	\$ 4,539	\$ 3,904	\$ 2,090	\$ 1,797	\$ (2,106)	46%	FY 15-16	86
532	San Diego	East County Regional Center	37-11	2	Plumbing - Piping above the T-bar ceiling grid in the 5th floor D.A. office area was cracked and needed replacing. Replaced 10' section of 2" piping and fittings.	\$ 2,454	\$ 1,662	\$ 315	\$ 213	\$ (1,448)	13%	FY 15-16	67.71
533	San Diego	Juvenile Court	37-E1	2	HVAC - Boiler #2 motor and pump have failed, are beyond their life expectancy, and require replacement. Re-build one (1) pump and replace one (1) motor; install re-built pump. Commission pump and motor to operate.	\$ 4,524	\$ 3,376	\$ 2,038	\$ 1,521	\$ (1,855)	45%	FY 15-16	74.62
534	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace Fire Pump #1 heat exchanger core, install new gaskets & seals, thermostats and alternator belts. Fire Pump #1 heat exchanger has a water leak. Heat exchanger is meant to keep diesel engine at an allowable temperature while running.	\$ 30,721	\$ 20,316	\$ 49,097	\$ 32,468	\$ 12,152	160%	FY 15-16	66.13
535	Solano	Hall of Justice	48-A1	2	Elevators - Barricade Elevators; Put fire alarm system in test mode and A/V system in bypass; Remove protruding wires from concrete wall inside hoist way Directed by DIR	\$ 3,432	\$ 2,499	\$ 1,082	\$ 788	\$ (1,711)	32%	FY 15-16	72.82



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
536	FM-0056696	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - AHU-3 is not operating properly - AHU-3 solenoid valve must be replaced and strainer must be unclogged. The failed system is affecting the cooling of the elevator - mechanical room. Excessive heat in the elevator room can affect the performance of the elevator equipment.	\$ 6,145	\$ 5,143	\$ 1,484	\$ 1,242	\$ (3,901)	24%	FY 15-16	83.7
537	FM-0056697	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace failed VFD & Motor. AHU #3 Return fan 5HP VFD is not operating and 5 HP Motor has shorted out. Currently the third floor has inadequate cooling due to the air handler not functioning properly.	\$ 9,435	\$ 7,354	\$ 5,233	\$ 4,079	\$ (3,275)	55%	FY 15-16	77.94
538	FM-0056698	Riverside	Larson Justice Center	33-C1	1	Fire Protection- Remove and replace failed 10" fire service DCDS backflow assembly device ( N. side of building) with new 10" backflow and relocate above ground per CA plumbing code. Current backflow is located in below ground vault and is leaking. Vault will be back-filled and compacted prior to new installation.	\$ 35,236	\$ 28,474	\$ 27,329	\$ 22,085	\$ (6,390)	78%	FY 15-16	80.81
539	FM-0056699	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Conduit penetrations - Install fire stopping at several areas in the basement ceiling/floor concrete at conduit penetrations. The concrete spawled when drilled exposing rebar in areas and fire stopping was never installed. Spawled areas to be patched with a cementitious material. Work was identified by the State Fire Marshall	\$ 4,298	\$ 3,891	\$ 1,956	\$ 1,771	\$ (2,120)	46%	FY 15-16	90.54
540	FM-0056700	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED- Roof- Replace / reseal roof as needed in an approx. 7,200SF area, replace and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 10,249	\$ 10,249	\$ 10,248	\$ 10,248	\$ (1)	100%	FY 15-16	100
541	FM-0056701	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Remove damaged and broken Elevator car doors; install new 42"x93" Stainless steel elevator doors. Elevator #2 has cracked welds and damaged doors that are beyond repair and non-operational. This leaves the Court public elevators down to 50% operable and elevator lobbies overcrowded.	\$ 8,344	\$ 6,503	\$ 4,953	\$ 3,860	\$ (2,643)	59%	FY 15-16	77.94
542	FM-0056702	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Vandalism - Replace damaged ADA powered door opener/closer; Assure proper operation; Requires specialty subcontractor and is to be done off hours. An angry member of the public slammed the door open, damaging the exit door	\$ 9,006	\$ 9,006	\$ 6,179	\$ 6,179	\$ (2,827)	69%	FY 15-16	100
543	FM-0056703	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Expansion Tank - Replace failed existing expansion tank w/new bladder tank - Existing expansion tank has failed forcing blow off valve to vent hot water; make up water required to be added daily.	\$ 6,191	\$ 5,152	\$ 3,706	\$ 3,084	\$ (2,068)	60%	FY 15-16	83.21
544	FM-0056704	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Prime and paint (16) 10' tall aluminum columns - (8) on the 2nd floor, (8) on the 3rd floor. The aluminum columns have been vandalized with offensive & obscene words & pictures. Mask surrounding areas including windows, gaskets, flooring, and ceiling, mechanically sand areas with orbital sander, patch damaged areas as needed, blend areas smooth for new coating to match existing metallic finish.	\$ 3,756	\$ 3,230	\$ 2,365	\$ 2,034	\$ (1,196)	63%	FY 15-16	86
545	FM-0056706	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator will not power up. Swing panel boards and power supply for elevator #3 have failed due to being beyond their life expectancy. Replace faulty swing panel boards and power supply for elevator #3 and return elevator to service.	\$ 10,495	\$ 9,565	\$ 3,960	\$ 3,609	\$ (5,956)	38%	FY 15-16	91.14
546	FM-0056708	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoist - Elevator Failure - Remove and replace 1 emergency light and 1 alarm board in the elevator. After the board is installed, test the seismic derailment wire in the elevator hoist way to ensure elevator operates as intended under earthquake and/or emergency conditions.	\$ 3,331	\$ 2,955	\$ 1,095	\$ 971	\$ (1,983)	33%	FY 15-16	88.7



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
547	Los Angeles	Pasadena Courthouse	19-J1	1	Holding Cell - The inner door inside Lock Up holding cell B in the basement is not closing properly due to a very old & defective automatic door closer that has worn out internal gears; this affects the Sheriff's safety. Completely dismantle, acquire new parts, & rebuild the automatic door closer which is no longer manufactured; re-install automatic closer & restore proper function to the lock up holding cell inner door.	\$ 10,453	\$ 7,249	\$ 4,128	\$ 2,863	\$ (4,386)	39%	FY 15-16	69.35
548	San Diego	Trailer - Dept 34	37-F4	2	HVAC - Compressor has failed- Install compressor heat pump, reversing valve, compressor contactor, and replacement filter drier. Charge system and commission heat pump to operate. Area becomes warm due to lack of air conditioning.	\$ 2,865	\$ 2,865	\$ 634	\$ 634	\$ (2,231)	22%	FY 15-16	100
549	Tulare	South County Justice Center	54-11	1	HVAC - Glycol Leak - Isolate leak, replace any failed parts and mitigate the leak. Dispose of the leaked glycol solution per local wastewater and EPA procedures and restore system functionality. Thermal Energy Storage Tank #2 is leaking 30% glycol mixture into the tank. Tank #2 is not operational due to the leak and the ice system is not providing necessary cooling to the building.	\$ 30,000	\$ 30,000	\$ 24,687	\$ 24,687	\$ (5,313)	82%	FY 15-16	100
550	Santa Clara	Historic Courthouse	43-B2	2	HVAC- boiler has failed - Found faulty wiring - Replace (2) pressure gauges, (1) liquid fill gauges, (1) PRV, Re-wire 1 controller and Re-program for proper operation - - Required to maintain the required heating capability	\$ 5,103	\$ 5,103	\$ 3,825	\$ 3,825	\$ (1,278)	75%	FY 15-16	100
551	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (4) failed heating hot water isolation valves - (1) Bearing assembly that are leaking by -Insufficient heating capacity	\$ 4,889	\$ 4,889	\$ 2,699	\$ 2,699	\$ (2,190)	55%	FY 15-16	100
552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Broken glass in the secured clerk's area. Removed broken glass and temporarily boarded up affected area with (2) sheets of 3/4 inch plywood. Install (1) 1/4" grey safety laminated glass in customers gasket storefront system approx. 48" x 30".	\$ 5,000	\$ 4,487	\$ -	\$ -	\$ (4,487)	0%	FY 15-16	89.74
553	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water leak in the Law Library Conference Room #602-8 cause by water hammer inside the wall. Approximately 80 gallons of water leaked into affected areas. Water leaked down to the 5th floor Clerks area. A 4ft x 3ft area was opened in the wall, 2 panels were removed to access leak, and an add-a-valve was installed. Environmental testing and build back.	\$ 60,000	\$ 41,274	\$ 61,068	\$ 42,009	\$ 735	102%	FY 15-16	68.79
554	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Failing Backflow Preventer ? Remove and replace one failing backflow preventer in the 10th floor chiller room. Backflow will be re-certified when complete	\$ 2,488	\$ 1,920	\$ 13	\$ 10	\$ (1,910)	1%	FY 15-16	77.17
555	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failed motor to Cooling tower #2. Remove/replace (1) 25hp Baldor Motor, (2) Contacts & (2) Overloads. Motor has grounded out and non-operational. Currently cooling tower #1 is in operation but to maintain the comfort cooling in the building, Cooling Tower #2 motor, contactors & overloads must be replaced.	\$ 9,972	\$ 9,428	\$ 9,028	\$ 8,535	\$ (892)	91%	FY 15-16	94.54
556	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - The inverter board & power supply for the Uninterruptible Power System (UPS) are not working and need to be replaced; the UPS backs up power to multiple areas of the courthouse including the emergency lights which are critical. Replace (1) inverter board & power supply for 7KW DSPM Inc. power panel for the UPS.	\$ 10,806	\$ 9,055	\$ 393	\$ 329	\$ (8,726)	4%	FY 15-16	83.8
557	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists: Renovate Generator Motors- The Generator and Motors on Elevators 1, 2, 3, & 4 have accumulated a large amount of carbon dust build up over time which can cause the generators / motors to fail to ground. The failure of these elevators may result in passenger entrapments.	\$ 20,954	\$ 16,332	\$ 19,487	\$ 15,188	\$ (1,143)	93%	FY 15-16	77.94
558	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - Remove and replace 40- batteries to the emergency circuit backup inverter system for the parking structure. They no longer accept a charge.	\$ 26,779	\$ 20,665	\$ 24,904	\$ 19,218	\$ (1,447)	93%	FY 15-16	77.17





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
559	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Rebuild deteriorated/failing Hot water pumps 1 & 2. Hot water pump isolation valves have failed necessitating draining the buildings hot water loops to replace the pumps. While building is drained valves will be replaced with new valves. Purge hot water loops for pumps 1 & 2. Demo insulation and (4) 4in gate valves, replace with new 4in lug type butterfly isolation valves. Remove and rebuild (2) existing hot water pumps and re-install pumps.	\$ 40,224	\$ 26,600	\$ 37,408	\$ 24,738	\$ (1,862)	93%	FY 15-16	66.13
560	San Diego	East County Regional Center	37-11	2	Plumbing - Boiler #3 has failed due to flue gas condensing in system as a result of boiler not reaching 110 degree inlet temperature within 2-4 minutes of start-up. Demo existing failed boiler and install (1) new Raypak MVB 2003 1,999,000 BTU boiler. Install (1) Raypak Z12 Condensate Neutralizer Kit, (1) Raypak Cold Water Starter Kit (to eliminate flue gas condensing), 10LF of 2-1/2" copper pipe, 10LF of 1-5/8" x 1-5/8" channel framing and (6) copper elbows.	\$ 77,329	\$ 52,359	\$ 65,648	\$ 44,450	\$ (7,909)	85%	FY 15-16	67.71
561	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace leaking sink and drain pipe. 6th Floor Janitor's Closet sink drain pipe leaked and water has leaked down into the 5th Floor Judges Lounge.	\$ 5,000	\$ 3,468	\$ 837	\$ 580	\$ (2,887)	17%	FY 15-16	69.35
562	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Recover refrigerant, Set up rigging, Remove economizer. Reconnect motor cooling lines. Install sight glass in motor cooling liquid line. Increase motor cooling orifice size. Chiller #2 will not operate properly due to high motor bearing temperature due to a blockage in the motor cooling line	\$ 5,540	\$ 3,877	\$ 5,229	\$ 3,660	\$ (218)	94%	FY 15-16	69.99
563	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Restore chiller#1 with a Rydlyme treatment and tube brushing on Chiller #1. Scale and calcium buildup inside of the condenser tubes which is causing poor heat transfer at condenser barrel.	\$ 15,254	\$ 10,676	\$ 3,208	\$ 2,245	\$ (8,431)	21%	FY 15-16	69.99
564	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing - Replace failed 3" 90 degree pipe in the main domestic water. Line is located in the lawn area on the north side. Install new 90, pipe and fittings.	\$ 3,783	\$ 2,304	\$ 1,398	\$ 852	\$ (1,453)	37%	FY 15-16	60.91
565	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - The diesel transfer pump is currently leaking during operation and has a bad motor. Replace existing pump and motor with skid mounted 4GPM diesel pump and 1/3HP 120V AC motor; includes new filter & assembly.	\$ 5,714	\$ 3,321	\$ 3,214	\$ 1,868	\$ (1,453)	56%	FY 15-16	58.12
566	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Elevator - Install three (3) Expanding doorway flood barriers and cove base for wall barrier - Remove the sound proofing approximately 12" off the floor; Seal electrical penetrations in the three (3) elevator mechanical rooms; Label the annular sensor in the generator belly tank's secondary containment - Work is to provide secondary containment required to be SPCC compliant	\$ 14,410	\$ 14,410	\$ 7,592	\$ 7,592	\$ (6,818)	53%	FY 15-16	100
567	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore AHU 21 to full functionality, bearings and shaft were damaged/worn on AHU 21 rendering Public Defender's offices and Jury Services lobby with minimal cooling. Installed a new shaft, (2) new bearings and removed existing long shaft from blower wheel.	\$ 11,030	\$ 6,909	\$ 8,239	\$ 5,161	\$ (1,748)	75%	FY 15-16	62.64
568	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - HVAC - Replace two (2) each failed and leaking isolation valves and one (1) each failed pneumatic control valve for hot water heating coil in ceiling	\$ 4,992	\$ 3,964	\$ 1,701	\$ 1,351	\$ (2,613)	34%	FY 15-16	79.4
569	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Sound deadening material - install sound deadening material in vestibule between courtrooms A & B on 1st floor, and landing, approx 480 Sq ft. currently this vestibule is producing noise that is disrupting court proceedings	\$ 2,354	\$ 1,592	\$ 2,896	\$ 1,958	\$ 367	123%	FY 15-16	67.62
570	San Diego	Trailer - Dept 34	37-F4	2	HVAC - Package Units #1 & #2 supply HVAC to interior spaces and were non-operational causing uncomfortable conditions and potential health issues. Removed and replaced compressors and fan motors in Package Units #1 and #2.	\$ 5,612	\$ 4,345	\$ 3,126	\$ 2,420	\$ (1,925)	56%	FY 15-16	77.42
571	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Replace damaged Vent/Louver - Remove the existing rusted and failing outside air intake vent/Louver and replace with a new stainless steel version to match the existing unit. Stainless steel required due to the location of the building next to the Ocean.	\$ 2,800	\$ 1,716	\$ 935	\$ 573	\$ (1,143)	33%	FY 15-16	61.27



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
572	FM-0056740	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Power supply to Elevator #4 is not working and needs to be replaced. Replace non-working Power Supply on Elevator #4.	\$ 4,121	\$ 3,180	\$ 1,798	\$ 1,388	\$ (1,793)	44%	FY 15-16	77.17
573	FM-0056741	San Diego	County Courthouse	37-A1	1	Plumbing - A sewer line above the ceiling failed - Remove and replace 10 ft. section of 4 inch cast iron sewer line. Extract black water resulting from the failed sewer line, disinfect all horizontal and vertical surfaces, office equipment and carpet in Room 3005. Remove and replace all ceiling tiles in room 3005. Environmental testing required prior to work.	\$ 11,658	\$ 11,658	\$ 8,366	\$ 8,366	\$ (3,292)	72%	FY 15-16	100
574	FM-0056743	San Diego	North County Regional Center - Annex	37-F3	2	Plumbing - Septic sump pumps have failed, this will cause backup in the supported trailers plumbing system. A confined space team is needed to enter the pit to remove the old pumps. Replace (2) existing 100V, 1/2HP sump pumps, supply a confined space team to enter the pit. Install (2) new check valves to prevent discharge from re-entering the pits and 4ft of 2 inch ABS piping.	\$ 4,994	\$ 4,994	\$ 2,798	\$ 2,798	\$ (2,196)	56%	FY 15-16	100
575	FM-0056745	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic water line was leaking on the 6th floor. Replace 6 feet of defective 1/2" copper water supply line above the ceiling inside Room 603. Enclosed barrier 6' x 6' x 10' for AVCM. Replaced 4 - damaged ceiling tiles.	\$ 30,055	\$ 22,409	\$ 7,855	\$ 5,857	\$ (16,552)	26%	FY 15-16	74.56
576	FM-0056746	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking into Room 105E break room from the domestic cold water handle breaking off of faucet to the kitchen sink. Water sprayed on to the carpet, saturating 300 sq feet. Water to be extracted and carpet to be shampooed.	\$ 12,102	\$ 11,770	\$ 1,478	\$ 1,438	\$ (10,333)	12%	FY 15-16	97.26
577	FM-0056747	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed HV cable splices on chiller line power in control panel, includes (3) 760 amp terminal blocks in starter cabinet, and (6) copper feeders.	\$ 5,433	\$ 5,433	\$ 3,208	\$ 3,208	\$ (2,225)	59%	FY 15-16	100
578	FM-0056748	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Failing Sewage Ejector Pumps #1 & #2 - Replace Ejector Pump #1 and replace cracked leaking piping for Ejector Pump #2. Sewage Ejector Pump #1 motor is not working and Sewage Ejector Pump #2 has a cracked discharge line.	\$ 10,253	\$ 9,693	\$ 16,406	\$ 15,510	\$ 5,817	160%	FY 15-16	94.54
579	FM-0056749	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Judge's secure exit gate will not open. The overhead wheels that support the door are seized. The main control circuit board and control relay have failed. In the event of an emergency situation, egress could be inhibited. Damage to vehicles could occur using the entry gate as an exit. Replace (1) main circuit board, (1) control relay and (4) truck rollers.	\$ 4,816	\$ 3,247	\$ 3,549	\$ 2,393	\$ (854)	74%	FY 15-16	67.42
580	FM-0056751	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Secure abandoned 8" cast iron drain line that was filled with concrete is leaking into a pipe chase and out to the County's central plant. This work is necessary to prevent any additional waste water from entering the County's central plant. Set up containment and 3 stage decon chamber at entrance of pipe chase and perform active air monitoring as well as clearance air testing. Cleanly cut 8" broken, abandoned, and concrete filled waste line and securely cap the line.	\$ 10,471	\$ 10,008	\$ 6,092	\$ 5,823	\$ (4,185)	58%	FY 15-16	95.58
581	FM-0056756	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - State Fire Marshal inspection deficiencies - Throughout courthouse, Seal (120) 6" penetrations with intumescent fire caulking, install 120 glow-in-the-dark one sided exit signs; replace 25 damaged labels on fire doors. Kitchen area replace damaged fire door with 90 minute fire rated door and a 6' door coordinator. Loading dock replace (1) pair of double doors with mortis locks, 2 closers and door vision glass.	\$ 49,959	\$ 34,966	\$ 51,866	\$ 36,301	\$ 1,335	104%	FY 15-16	69.99
582	FM-0056757	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Stairwell #3 stair risers/nosing have deteriorate over time with many breaking off. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. Demo existing tread/riser covers and addition 6" of tile/linoleum per step. Drill 1/4" holes in concrete for countersunk masonry screws, 4 screws per stair (628 fasteners). Install (157) 4.5' W Flexmaster black/yellow safety renovation treads.	\$ 71,602	\$ 50,114	\$ 66,589	\$ 46,606	\$ (3,509)	93%	FY 15-16	69.99



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
583	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed ABB-VFD for HVAC unit #13 (OM00015825) with a new Nema 1 ABB-VFD (with bypass), current damaged VFD is in by-pass mode and is requiring immediate replacement to avoid system failure.	\$ 5,109	\$ 4,658	\$ 3,912	\$ 3,567	\$ (1,091)	77%	FY 15-16	91.17
584	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot -Sally Port Roll up Gate was not responding and would not open or close. Installed (1) new SGH motor operator, a new loop detector, photo eye, and coil cord and return gate to service.	\$ 4,858	\$ 3,457	\$ 2,450	\$ 1,744	\$ (1,714)	50%	FY 15-16	71.17
585	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Elevator #9 car equipment replacement. Elevator floor level buttons are malfunctioning and need to be replaced. Currently 2 of the 3 Hand rails are loose and unrepairable this is a safety hazard. Install 3 new handrails using a bolt-through fastening system. Installed to meet current code requirements. Install 2 car Level Indicator Buttons.	\$ 9,087	\$ 9,087	\$ 6,219	\$ 6,219	\$ (2,868)	68%	FY 15-16	100
586	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot -Damaged underground conduit causing light out above parking space #6 at Secured Judges parking. Underground conduit has been crushed/broken at several spots and the wiring is damaged. Install new underground conduit and wiring to restore power to the affected parking lot pole. Hand dig approximately 45ft through grass to the pole and set a second in-ground vault. Install 45' new underground conduit and wiring. All digging to be done by hand to protect underground irrigation lines and other electrical conduits.	\$ 7,951	\$ 7,951	\$ 4,585	\$ 4,585	\$ (3,366)	58%	FY 15-16	100
587	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Sheriff's custody bus hit the sallyport gate and damaged the guiderails making the gate nonfunctional causing a safety/security situation for the court. Replaced 2-defective guiderails.	\$ 12,677	\$ 11,464	\$ -	\$ -	\$ (11,464)	0%	FY 15-16	90.43
588	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak in Room 323 Judge's Lounge; Approx. 2 sq ft of carpet affected and 4 ceiling tiles. 4th floor Mechanical Room had water leak due to backed up floor drain. Replace 4 damaged ceiling tiles, remove and replace 60 ft. of insulation under ACM conditions.	\$ 15,195	\$ 14,779	\$ 7,625	\$ 7,416	\$ (7,363)	50%	FY 15-16	97.26
589	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Chilled water pump #3 motor is burned out and the impeller is locked causing the pump to not function, affecting the HVAC system to the building. Replace 5 HP chill water pump and rewire motor for proper operation.	\$ 12,565	\$ 9,862	\$ 8,402	\$ 6,595	\$ (3,268)	67%	FY 15-16	78.49
590	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AHU #6 is very loud and disrupting court proceedings due to bad motor bearings. Replace 40 hp supply fan motor, pulley and belts before the motor fails and causes further damage to the air handler.	\$ 9,384	\$ 6,206	\$ 5,951	\$ 3,935	\$ (2,270)	63%	FY 15-16	66.13
591	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes / The third floor corridor hallway doors are cracked, missing it's hardware, and is non-repairable. In the event of a fire, this area would be exposed to smoke and excessive draft, creating a safety hazard. Replace fire doors.	\$ 5,305	\$ 5,160	\$ 4,040	\$ 3,929	\$ (1,230)	76%	FY 15-16	97.26
592	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Return fan #3 has bad bearings and a worn out shaft, replacement will prevent down time and costly damage to additional components in the future. The existing shaft has warped causing stress to be put on the motor and wore out the motor pulleys and belts. Replace (2) bad bearings & (1) custom built shaft, re-assemble pulleys & belts, and return to proper operation. Replace (1) 7.5 hp motor, (2) belts, (2) bushing, driven pulley, motor pulley and bushing.	\$ 9,029	\$ 8,165	\$ 10,122	\$ 9,153	\$ 988	112%	FY 15-16	90.43
593	Sacramento	Juvenile Courthouse	34-C2	2	Electrical - Replace failed lighting control panel with new energy efficient lighting and control panel hardware and software.	\$ 24,000	\$ 24,000	\$ 16,402	\$ 16,402	\$ (7,598)	68%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
594	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Vandals/homeless continually break into the irrigation and gas meter cage leaving waste, creating health hazards and unplugging Irrigation timers. Need to demo existing fence and install heavy duty fence with security screen. Demo 57 LF existing chain link fence and posts. Install 57 LF of 14'H wrought iron fence with 1"x 1" pickets and (1) 14'H x 4'L matching gate. After installation of wrought iron fence weld on 7'H x 57'L 1/2" expanded steel security mesh.	\$ 57,772	\$ 38,205	\$ 49,077	\$ 32,455	\$ (5,750)	85%	FY 15-16	66.13
595	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - After the completion of SWO1330295 add'l deficiencies related to the Fire Suppression System were found. Replace 10LF of corroded 6" standpipe in 14th flr mechanical rm. Replace PRVs on flrs 1 - 7. Install 100 Marc Star Model E sprinkler heads throughout building. Replace water flow switches on flrs 2, 6, and 7 and water flow detectors on flrs 4, 6, 11, and 12. Work is needed to complete Level V PM SWO 2249362 and Level II PM 2489569 in order to recertify systems.	\$ 56,884	\$ 37,617	\$ 52,903	\$ 34,985	\$ (2,633)	93%	FY 15-16	66.13
596	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace deteriorated spline ceiling tile with 760-sq. feet of 2 x 4 fire rated ceiling tiles and aluminum concealed spine T-bar grid system, replace current recess mercury vapor bulbs with eighteen (18) 36-Watt LED bulbs and 8-inch recess light fixtures. Scope of work includes scaffolding set up and removal to access 40-foot ceilings, relocating fire sprinklers & smoke detectors below grid to remain compliance, and dispose of hazardous waste. Currently, 66% of antiquated mercury vapor bulbs are burned out, product is no longer available, and debris from deteriorated spline ceiling is falling and posing as a safety hazard.	\$ 56,874	\$ 56,874	\$ 51,200	\$ 51,200	\$ (5,674)	90%	FY 15-16	100
597	Los Angeles	Glendale Courthouse	19-H1	1	HVAC- Provide temporary cooling while isolating the failure condition of the existing system. Replace two (2) defective coils in AHU 2 and two (2) expansion valves. Provide and install new sheaves for AHU 1 & 3. County installed coil units are incorrectly sized and have caused chiller pump failures.	\$ 114,000	\$ 103,216	\$ 333,155	\$ 301,639	\$ 198,423	292%	FY 15-16	90.54
598	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 2nd floor DA (East) Wing, the entire wing has no HVAC circulation, office temperatures are too warm. Replace faulty damper, faulty damper actuator, blown damper access door and trunk line. Environmental testing, set up containment at HVAC access point and restore cooling to entire East Wing.	\$ 20,110	\$ 18,047	\$ 5,649	\$ 5,069	\$ (12,977)	28%	FY 15-16	89.74
599	Los Angeles	Whittier Courthouse	19-AO1	1	Elevator, Escalators, & Hoists - Remove and replace door hoist way gibs and door edge. Public Elevators 1 & 2 are not operating and are stuck on the first floor.	\$ 15,691	\$ 13,562	\$ -	\$ -	\$ (13,562)	0%	FY 15-16	86.43
600	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore FAN Unit 6 to full functionality for Chilled Water Cooler, failed heat strip rendered FAN Unit 6 offline and prevented cooling to IT Server Room. Replace defective heater and faulty PSI switch.	\$ 2,383	\$ 1,493	\$ 252	\$ 158	\$ (1,335)	11%	FY 15-16	62.64
601	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace one (1) operator, one (1) Motor gear box, one (1) controller, one (1) 80' bronze header and multiple relays on ADA door located in courtroom 613 on 6th floor - Door operator has failed due to end of life expectancy.	\$ 6,775	\$ 6,775	\$ 4,198	\$ 4,198	\$ (2,577)	62%	FY 15-16	100
602	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 30' of 2" Cast Iron pipe and 20' of 3" Cast Iron roof drain pipe and install (3) 2" Cast Iron fittings and bands and replace disturbed ceiling tiles above meeting room. Second floor Family Law Office meeting room has cracked piping and fittings above the T-bar ceiling that leak and need to be replaced.	\$ 5,776	\$ 3,911	\$ 3,246	\$ 2,198	\$ (1,713)	56%	FY 15-16	67.71
603	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove floor mounted outlet & install (3) new outlets using 1/2" straight & flex conduit, 12 gauge wire, 20AMP receptacles, 4" twin duplex boxes & covers in the walls of the Administrator's office, room 258 on the 2nd floor. The Administrator's office on the 2nd floor currently has only one electrical outlet mounted to the floor which is a tripping hazard as well as a potential fire hazard due to multiple extension cords & power bars all running through a single outlet.	\$ 7,617	\$ 7,408	\$ 3,936	\$ 3,828	\$ (3,580)	52%	FY 15-16	97.26



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
604	FM-0056795	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Plumbing chase access panel is locked and there is no key to open it. If a leak occurred there would be no way to isolate or repair it. This could lead to flooding and downtime for the holding cells. Remove existing non-working lock and install a new #12 deadlock with two new keys for access panel.	\$ 5,749	\$ 5,749	\$ 2,664	\$ 2,664	\$ (3,085)	46%	FY 15-16	100
605	FM-0056796	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator 5 to 4 Hill Street side - Replace burnt coil and brake pads and returned escalator to service. Escalator 5 to 4 Hill Street side had a burnt coil causing the brake to pick and burn the pads.	\$ 5,737	\$ 5,580	\$ 3,237	\$ 3,148	\$ (2,432)	56%	FY 15-16	97.26
606	FM-0056802	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Room 110 Self-help office expansion- Remove (96SF) wall between Rm 109 and 110. Erect containment prior to demo, provide environmental testing and active air monitoring. Build back drop ceiling (10SF.patch carpet, touch up paint, and rewire light switch). Expansion needed since there will soon be significant additional traffic due to upcoming re-opening of the branch and reallocation of Court resources.	\$ 18,532	\$ 18,532	\$ 16,337	\$ 16,337	\$ (2,195)	88%	FY 15-16	100
607	FM-0056807	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and install anti-graffiti film to prevent future graffiti. East 1st Flr: Replace 3 windows, Install film on 20 windows (734SF). North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows (284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows, Install film on 20 windows (640SF)	\$ 162,815	\$ 112,000	\$ 157,894	\$ 108,615	\$ (3,385)	97%	FY 15-16	68.79
608	FM-0056809	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Install a new 1.5 ton mini-split system unit to provide appropriate levels of cooling and air flow to the Judge's Chambers. Relocate existing T-Stat & ducting in the chambers to supply 3 offices alone. Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for staff. County has made several attempts to have the existing unit adequately supply all 4 rooms all to which has not had success.	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ (4,500)	0%	FY 15-16	100
609	FM-0056811	Los Angeles	Sylmar Juvenile Court	19-AF1	2	Interior Finishes - Floor tiles are coming unglued from the floor, the adhesive used to secure the tiles to the floor contain ACM, creating a health hazard. Need to remove existing floor tiles, abate ACM and install new tiles. Prepare room for abatement, install decon chambers, remove 42 ft of cove base and 108 sq.ft. of tile, hand scrape 3D mastic, Encapsulate floor and prepare for clearances, once clearances are complete install 108 sq.ft. new floor tiles and 42 ft cove base.	\$ 8,992	\$ 8,992	\$ 4,108	\$ 4,108	\$ (4,884)	46%	FY 15-16	100
610	FM-0056813	San Joaquin	Manteca Branch Court	39-C1	2	Vandalism - Safety - Replace broken skylight window above public space. Lift required to replace glass	\$ 3,508	\$ 3,508	\$ 2,980	\$ 2,980	\$ (528)	85%	FY 15-16	100
611	FM-0056814	Los Angeles	Airport Courthouse	19-AU1	2	Exterior Shell - The In-Floor door closers for the cafeteria (leading to the parking meters) are worn out and do not function properly. The doors do not close automatically and need new door closers/closing arms to be installed. Replace In-Floor door closers with (4) Rixson free swing arms and (4) surface mount closers.	\$ 4,385	\$ 3,384	\$ 2,040	\$ 1,574	\$ (1,810)	47%	FY 15-16	77.17
612	FM-0056815	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Backflow failed, deficiencies found during LEVEL IV PM 2531656. Restore 6" Ames Backflow Type RP, install new relief valve assembly and new high pressure zone bypass hose.	\$ 10,333	\$ 7,974	\$ 1,624	\$ 1,253	\$ (6,721)	16%	FY 15-16	77.17
613	FM-0056816	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker, re-wire all contactors with new wire, verify proper operation and return to service.	\$ 4,707	\$ 4,008	\$ 2,901	\$ 2,470	\$ (1,538)	62%	FY 15-16	85.14
614	FM-0056818	Stanislaus	Turlock Superior Court	50-D1	2	Interior Finishes - Stretch and Repair carpet. Anchor audience seating to concrete in the courtroom.	\$ 6,345	\$ 6,345	\$ 3,957	\$ 3,957	\$ (2,388)	62%	FY 15-16	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
615	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace Speaker near room 697 that does not sound upon activation of alarm. Adjust Tamper switch on Bypass Upstream Valve and Tamper switch on Main Pump Discharge Valve in the Fire Pump Room. Restore stairwell doors that do not unlatch upon activation of alarm in Stairwell #5 - Floors 9, 7, 3; Stairwell #4 - Floors 9, 4, 2; Stairwell #3 - Floors 3 & 10; Stairwell #2 - 10th Floor; Stairwell #1 - 9. Deficiencies found during Fire Service Inspection.	\$ 3,364	\$ 2,596	\$ 882	\$ 681	\$ (1,915)	26%	FY 15-16	77.17
616	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrated the roof. Rain water leaked into the 5th and 4th floors and the 3rd floor Dept. C, Room 302. Remediation, environmental testing, set up containment, dry leak affected areas and replace wet and damaged ceiling tiles.	\$ 20,150	\$ 18,365	\$ 9,540	\$ 8,695	\$ (9,670)	47%	FY 15-16	91.14
617	Riverside	Hall of Justice	33-A3	1	HVAC - Chiller #2 - Remove and replace failed purge pump. The failed pump has rendered the chiller inoperable and leaving the building insufficiently cooled.	\$ 7,000	\$ 7,000	\$ 6,288	\$ 6,288	\$ (712)	90%	FY 15-16	100
618	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Rain Water penetrating the roof of the 1st Floor Sheriff Vehicle Inspection Station. Replace approximately 350 sq ft of ceiling tiles have been affected by the leak/rain water. Perform environmental testing, set up 450sf containment and remediation.	\$ 25,100	\$ 25,100	\$ 13,169	\$ 13,169	\$ (11,931)	52%	FY 15-16	100
619	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrating roof and leaking into the 6th floor Public Hallway Dept. P & Dept. R. Leak has been contained to the 6th floor. Remediation, environmental testing, set up containment and dry leak affected areas.	\$ 15,050	\$ 13,717	\$ 2,970	\$ 2,707	\$ (11,010)	20%	FY 15-16	91.14
620	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Rain water is penetrating and leaking into the 1st floor Large Lock-up Cell. Perform environmental testing, set up containment, remediation, dry leak affected areas and clean up. Patched (roof mastic) around all roof penetrations duct work and fans.	\$ 15,102	\$ 10,615	\$ 2,003	\$ 1,408	\$ (9,207)	13%	FY 15-16	70.29
621	Los Angeles	Mental Health Court	19-P1	1	Roof - Water is leaking into the 1st floor Lock-up Control Room. Rain water is leaking at the sergeants desk area; affecting an 8ft x 8ft area. Clear roof drain, environmental testing, set up containment (10x10) and remediation. Dry leak affected areas and emergency clean up. Repaired the drain and sealed around the drain.	\$ 15,075	\$ 10,750	\$ 2,700	\$ 1,925	\$ (8,825)	18%	FY 15-16	71.31
622	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Water is penetrating through roof into 7th floor Woman's public restroom creating a slip hazard and safety situation. Roof seams were patched. Secure restroom, conduct environmental testing, and set up containment/environmental equipment.	\$ 16,585	\$ 14,883	\$ 11,974	\$ 10,745	\$ (4,138)	72%	FY 15-16	89.74
623	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Electrical - Replace three severely rusted light poles in the parking lot. Two poles were in immediate danger of falling and have been removed. All parking lot lighting is necessary, so the poles must be replaced.	\$ 7,730	\$ 6,518	\$ 6,796	\$ 5,730	\$ (788)	88%	FY 15-16	84.32
624	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) each failed blower assembly - Boiler is currently out of service - Reduced heating capacity to the court - Boiler #04 has failed	\$ 3,615	\$ 3,615	\$ 703	\$ 703	\$ (2,912)	19%	FY 15-16	100
625	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Split system serving the 1st floor data room is down due to the compressor has failed. Replace failed compressor, worn condenser motor and fan blade, filter drier, starter caps, and contactor on a 1.5 ton split system that serves the first floor data room. This work is necessary in order to ensure adequate cooling of the data room to prevent possible heat related damage to critical court network equipment.	\$ 3,755	\$ 3,591	\$ 1,155	\$ 1,105	\$ (2,487)	31%	FY 15-16	95.64
626	Contra Costa	George D. Carroll Courthouse	07-F1	2	Interior finishes - Vandalism Grind, sand, and buff out profanity and drawings etched into (10) steel beams. - Graffiti carved into the beams and window frames outside of the Jury Assembly Room.	\$ 2,140	\$ 2,140	\$ 1,852	\$ 1,852	\$ (288)	87%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
627	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Dept. S-53 Chambers the paint on plaster wall is bubbled due to condensate leak. Need to dry wall and repaint, this work is necessary in order to restore the Courtroom to its original condition. Utilize an air injection system and dehumidifier to dry approximately 50SF of plaster wall that was dampened by a condensate leak. Encapsulate blistered paint areas and repaint wall.	\$ 5,098	\$ 5,098	\$ 9,952	\$ 9,952	\$ 4,854	195%	FY 15-16	100
628	Napa	Criminal Court Building	28-A1	2	HVAC - Remove existing EOL Drift Mist Eliminators and reinstall (7) mist eliminators on top and (14) each mist eliminators on side of the Mammoth Package Air Handler - Several (8) eliminators failed due to end of service life	\$ 3,519	\$ 3,519	\$ 1,413	\$ 1,413	\$ (2,106)	40%	FY 15-16	100
629	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Electrical - Connect court UPS equipment to the emergency power supply per estimate 150232 Rev 2 This is a County responsibility	\$ 5,061	\$ 5,061	\$ 5,061	\$ 5,061	\$ -	100%	FY 15-16	100
630	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking Worm Gear and Bad Shaft. Work required to preclude system failure.	\$ 28,031	\$ 23,462	\$ 26,068	\$ 21,819	\$ (1,643)	93%	FY 15-16	83.7
631	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Courtroom 246 and Courtroom 236 replace 1,650 square feet of delaminated VCT flooring. Prior floods caused delaminating and buckling. Flooring is a tripping hazard to public/court staff and a liability to the court. Remove and later replace 16 rows of 7 seats (112 seats). This work was funded to include ACM removal. Pre-test determined no ACM present in existing tile or mastic.	\$ 48,739	\$ 48,739	\$ 57,077	\$ 57,077	\$ 8,338	117%	FY 15-16	100
632	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace non-functional 15hp VFD & 10hp Motor; Cooling Tower #1 VFD and motor are not functioning creating Cooling Tower #2 to run at 60 degree chill water temp which is not sufficient for comfort cooling to support the building.	\$ 20,758	\$ 16,133	\$ 8,833	\$ 6,865	\$ (9,268)	43%	FY 15-16	77.72
633	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - The DX system is leaking refrigerant which is causing the compressor to shut down on high head temperature. Not able to cool the building. Replace defective King Valve, Recover refrigerant, and charged the DX system back with refrigerant.	\$ 15,509	\$ 10,901	\$ 3,155	\$ 2,218	\$ (8,684)	20%	FY 15-16	70.29
634	Merced	Main Merced Courthouse	24-A8	2	Roof - Replace VFD - VFD stopped working	\$ 10,469	\$ 10,469	\$ 7,974	\$ 7,974	\$ (2,495)	76%	FY 15-16	100
635	Stanislaus	Turlock Superior Court	50-D1	2	HVAC: Replace Existing 5-Ton Package Unit. Unit is failed beyond repair (Compressor). Unit replacement required - Age 30+ years.	\$ 11,083	\$ 11,083	\$ 7,591	\$ 7,591	\$ (3,492)	68%	FY 15-16	100
636	Shasta	Main Courthouse	45-A1	2	Vandalism - Remove existing front door glass panels and replace with scratch resistant Lexan - The glass panels in the front entrance doors has had to be replaced on numerous occasions due to them being shattered as a result of vandalism. By replacing the glass with scratch resistant Lexan we will be providing much more durable and vandal proof product.	\$ 11,922	\$ 11,922	\$ 10,307	\$ 10,307	\$ (1,615)	86%	FY 15-16	100
637	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - The glass doors leading into the admin floor lobby slam shut, this is a safety hazard as the glass may break. The floor door closers are unable to be adjusted and need to be replaced. Remove existing floor closers, and furnish and install (4) new Rixson 27 90 degree floor closers with new offset arms and make adjustments for proper operation and locking.	\$ 6,402	\$ 4,940	\$ 3,938	\$ 3,039	\$ (1,901)	62%	FY 15-16	77.17
638	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Vandalism Holding cell #5, Remove previously fabricated and installed block off plate, Install new sink components and modify to fit existing combi unit - Sink compartment of unit is currently out of service, sink in not usable due to damage from vandalism	\$ 3,377	\$ 3,377	\$ 2,179	\$ 2,179	\$ (1,198)	65%	FY 15-16	100
639	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 5th floor Supply motor for HVAC #5 has failed causing temperatures to rise. Replace bad supply motor and restore cooling to 5th floor.	\$ 7,500	\$ 6,731	\$ 3,614	\$ 3,243	\$ (3,487)	48%	FY 15-16	89.74
640	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 1st floor Room 111A, 4 inch cast iron sewage pipe is cracked and leaking through the ceiling. Leak has been contained. Perform environmental testing and set up containment. Remediation, clean up and restore cast iron pipe.	\$ 15,075	\$ 14,662	\$ 13,002	\$ 12,646	\$ (2,016)	86%	FY 15-16	97.26



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
641	FM-0056869	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Chiller #1 is failing - Fabricate shaft and 3 fan wheels to match existing cooling tower model. Chiller #1 is failing and not providing cooling. Dept. 1G, Clerk's area and Civil area is too warm.	\$ 12,050	\$ 10,937	\$ 17,160	\$ 15,574	\$ 4,638	142%	FY 15-16	90.76
642	FM-0056870	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing- Replaced pipes that were leaking. 3 section of 3/4 inch copper pipe, (1) 3/4 union, & (1) 3/4 inch ball valve, 30x40 affected area (Men's public restroom, women's restroom, hallway to 272F, Dep. 5, Dep. F, traffic, jury room, and hallway to public jury room), 10x10 area of plaster ceiling, 100 gallons of water extracted, (2) dehumidifiers, (3) negative air machines, (1) water extractor, (2) axial blowers, and erected (7) 7 x7 critical barriers, & (2) decontamination chambers.	\$ 15,100	\$ 13,672	\$ 13,538	\$ 12,257	\$ (1,414)	90%	FY 15-16	90.54
643	FM-0056871	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace failed roof drain with new No-Hub 3" roof drain, drain ring. Replace 2-3 feet of failed drain pipe under the roof deck, reseal roof deck around drain unit. Work required in ceiling area above Sheriff's office.	\$ 5,281	\$ 4,813	\$ 14,067	\$ 12,821	\$ 8,008	266%	FY 15-16	91.14
644	FM-0056872	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace failed and leaking water supply hardware and install new 2 1/2 three piece ball valve in public men's restroom and 1 1/2 ball valve in the women's restroom. Work impacts Public Men's Restroom and 2nd floor Womens Restroom inside Dept. 2700.	\$ 5,266	\$ 4,413	\$ 2,817	\$ 2,361	\$ (2,052)	53%	FY 15-16	83.8
645	FM-0056873	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Fire sprinkler located in Elevator Shaft is not to code and must be removed per SFM notification. Permit will not be released until work is complete.	\$ 2,902	\$ 2,902	\$ -	\$ -	\$ (2,902)	0%	FY 15-16	100
646	FM-0056874	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (52) Sprinkler Heads and Escutcheons and Replace (20) outdated pressure gauges throughout building. Also Fire Pump Room, Riser #2 replaced failed coupling.	\$ 12,416	\$ 8,690	\$ 8,194	\$ 5,735	\$ (2,955)	66%	FY 15-16	69.99
647	FM-0056875	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Vandalism in the public restrooms on floors #5-8 is creating a safety issue to staff and public. Etching on sinks, bathroom partition walls, toilet seats and mirrors. Install graffiti mirror film on 16 mirrors, remove and replace 28 toilet seats, paint and epoxy sinks, and sand/paint the restroom walls and partition doors.	\$ 10,232	\$ 9,673	\$ 9,481	\$ 8,963	\$ (710)	93%	FY 15-16	94.54
648	FM-0056876	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace Failed 20 Amp circuit breakers on panels #E1 and #V1; Breakers were found to be failing during IR scans.	\$ 4,344	\$ 4,344	\$ 673	\$ 673	\$ (3,671)	15%	FY 15-16	100
649	FM-0056877	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Elevator cab interior panels are badly damaged and deteriorated. Current system delaminating including failure of metal fixtures creating potential safety issues. Install 7 new laminate material on cab panels.	\$ 7,848	\$ 5,856	\$ 6,316	\$ 4,713	\$ (1,143)	80%	FY 15-16	74.62
650	FM-0056878	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Replace failed elevator components (2) communication boards, one (1) car operating panel interface board, seventeen (17) Floor push buttons, six (6) keyswitches, one (1) ADA phone, one (1) Emergency light board, two (2) PI boards, three (3) emergency light batteries, one (1) fire service cabinet fixture, and two (2) seismic/fire button jewels (seismic, fire). - Elevator #4 has failed due to water intrusion damaging controls and is non operational at this time.	\$ 39,371	\$ 39,371	\$ 34,467	\$ 34,467	\$ (4,904)	88%	FY 15-16	100
651	FM-0056884	San Diego	County Courthouse	37-A1	2	Interior Finishes - Ceiling tiles in the Press Room are deformed, stained and have become weak and brittle due to past leaks. The potential for ceiling tiles to fall is present. This is a safety issue and the ceiling tiles need to be replaced. Perform environmental testing and provide ACM Monitoring. Set up containment, remove, dispose and replace approximately 1,050 sq. ft. of ceiling tiles.	\$ 17,411	\$ 17,411	\$ 9,010	\$ 9,010	\$ (8,401)	52%	FY 15-16	100
652	FM-0056886	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Redesign and install new components for the snow melt system. Modification are required in order to allow safe ingress and egress to the building during the winter months.	\$ 22,199	\$ 22,199	\$ 18,877	\$ 18,877	\$ (3,322)	85%	FY 15-16	100





	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
653	FM-0056889	Napa	Historic Courthouse	28-B1	2	HVAC - Replace failed Package AC compressor (1 of 2), replace return air fan belts, bearings, shaft and sheaves - Unit is not operationally effective causing room temps of 78-85 degrees.	\$ 30,649	\$ 30,649	\$ 28,503	\$ 28,503	\$ (2,146)	93%	FY 15-16	100
654	FM-0056890	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 9 valves, 12 flanges. Rebuild (2) 15HP pumps and (1) 7.5 HP pump. Replace (1) 15 HP ODP motor and (1) motor mounting. Domestic water pumps are deteriorated and require replacement. 60% of system has failed. Loss of the last pump will result in the courthouse losing water supply.	\$ 41,416	\$ 31,961	\$ 38,517	\$ 29,724	\$ (2,237)	93%	FY 15-16	77.17
655	FM-0056891	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modification - Family Law In-custody Courtroom 'F' judicial officer, clerk and parties at high security risk due to small size and configuration of old Muni courtroom also with poor acoustics. Bench and witness stand modification to reconfigure and reorient for safe proceedings and accurate court reporter operations.	\$ 19,207	\$ 19,207	\$ 16,081	\$ 16,081	\$ (3,126)	84%	FY 15-16	100
656	FM-0056892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Relocate existing electrical outlets from the floor to the wall. Currently there are electrical outlets located on the floor in multiple workstations in room 102; chords and plugs in the floor outlets are being kicked and damaged causing major safety hazards.	\$ 7,069	\$ 6,663	\$ 4,211	\$ 3,969	\$ (2,694)	60%	FY 15-16	94.26
657	FM-0056893	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) thermal expansion valve, system oil charge, filter dryer and (1) new isolation valve evacuate system. Dedicated cooling system for IT equipment has failed components and is not operational at this time.	\$ 6,779	\$ 6,779	\$ 4,465	\$ 4,465	\$ (2,314)	66%	FY 15-16	100
658	FM-0056894	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed heat exchanger on Boiler #3 and replace failed burner assembly and stepper motor/valve assembly on Boiler #2. Materials only for heat exchanger are covered under warranty. Parts replacement is required to provide sufficient building heat.	\$ 11,117	\$ 11,117	\$ 14,768	\$ 14,768	\$ 3,651	133%	FY 15-16	100
659	FM-0056895	Lake	Lakeport Court Facility	17-A3	2	Vandalism - Remediate - Remove graffiti from All walls (5 separate approx 200 Sq Ft) and partitions (4) and/or paint to cover up, also replace (1) baby changing station which has graffiti etched into it.	\$ 1,703	\$ 1,703	\$ 869	\$ 869	\$ (834)	51%	FY 15-16	100
660	FM-0056898	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace failed Amp traps and lower sheave switch on Elevator #4. Unit is inoperable at this time.	\$ 2,290	\$ 1,767	\$ 169	\$ 130	\$ (1,637)	7%	FY 15-16	77.17
661	FM-0056899	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace failed Airtrol valve on heater water expansion tank (boiler) #2. Unit has failed and not allowing water to pass through.	\$ 2,814	\$ 2,172	\$ 651	\$ 502	\$ (1,669)	23%	FY 15-16	77.17
662	FM-0056900	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace the bad underground wiring from the O Street pedestrian gate call box to inside the building with direct burial Cat 6 wire - Call box is not functioning due to damaged wiring.	\$ 2,825	\$ 2,825	\$ 531	\$ 531	\$ (2,294)	19%	FY 15-16	100
663	FM-0056901	Los Angeles	Burbank Courthouse	19-G1	2	Electrical - Run new conduit and install new UL rated exit signs with emergency lighting combo and replace power efficient exit signs with e-lighting where needed. Currently there are no UL rated Exit signs in the 1st & 2nd secured hallways (1953 side of building). The City of Burbank Fire Marshall has requested the installation of exit signs with emergency lighting.	\$ 2,750	\$ 2,496	\$ 136	\$ 123	\$ (2,372)	5%	FY 15-16	90.76
664	FM-0056902	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Install Roof Access Ladder and walk off mat, to allow access to the Penthouse mechanical room from the exterior of the building - Currently access to the Penthouse mechanical room is through the county owned Jail, this requires escorting from the County Sheriff which disrupts the operation of the Jail and delays contractor access.	\$ 11,494	\$ 11,494	\$ 7,654	\$ 7,654	\$ (3,840)	67%	FY 15-16	100
665	FM-0056903	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace sink faucet broken by unknown vandal - Replace approximately 10 square feet of water damaged wallboard & six ceiling tiles.- Water damage in the 3rd floor jury assembly men's restroom and second floor women's staff restroom.	\$ 3,356	\$ 3,356	\$ 4,096	\$ 4,096	\$ 740	122%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
666	FM-0056905	San Diego	County Courthouse	37-A1	2	Electrical - Replace 25% (approx. 50 bulbs) of the light bulbs/ballast in D-16 courtroom, and re-lamp D-33 by replacing approx. 200 bulbs. Above ceiling work to occur per ACM protocols. Dept. 16 & 33 has poor lighting conditions due to burned out bulbs, ballast and a black substance/residue on the diffuser lenses.	\$ 8,631	\$ 8,631	\$ 11,457	\$ 11,457	\$ 2,826	133%	FY 15-16	100
667	FM-0056907	San Diego	County Courthouse	37-A1	2	Exterior Shell - Remove and replace existing roof gutter system with new acrylic coated galvalume sheet steel rain gutter system at 5 locations. Install new downspouts and channel water away from building. Rain gutters that serve the penthouse roofs are failing, loose and are no longer diverting water away from the building creating potential water intrusion and interior flooding.	\$ 4,250	\$ 4,250	\$ 1,835	\$ 1,835	\$ (2,415)	43%	FY 15-16	100
668	FM-0056912	El Dorado	Juvenile Hall	09-G1	2	Roof - Install a new TPO 80 MIL Single Ply overlay (Approximately 2400 sf) over the existing membrane - The existing roof is leaking and needs to be repaired before any damage occurs	\$ 49,000	\$ 49,000	\$ 44,971	\$ 44,971	\$ (4,029)	92%	FY 15-16	100
669	FM-0056913	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Energy Efficiency - Electrical - Replace existing Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator Lobbies throughout the court with 3,215 R-30 LED lamps - The existing CFLs throughout the building have failed, by replacing the existing CFLs with LED, this project will significantly reduce energy consumption and heat load throughout the facility.	\$ 68,000	\$ 68,000	\$ 57,338	\$ 57,338	\$ (10,662)	84%	FY 15-16	100
670	FM-0056915	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 25hp supply side drive motor, front and rear bearings, sheaves, and bushings on the supply drive shaft. Replacement of 15 & 25hp VFDs, that were defective. AHU#2 was not operational and a section of the building was hot.	\$ 40,000	\$ 40,000	\$ 29,955	\$ 29,955	\$ (10,045)	75%	FY 15-16	100
671	FM-0056916	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediate flood water damage in 2nd floor Clerk's Area, Window #7 under ACM protocols. In-custody in the 4th floor Lock-up jammed a drinking fountain and stopped drain, causing water to run down pipe chase and leak into the 2nd floor.	\$ 15,080	\$ 12,136	\$ 3,621	\$ 2,914	\$ (9,222)	24%	FY 15-16	80.48
672	FM-0056917	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Remediate water damage from failed plumbing inside wall between the Men's and Woman's restroom in the public defender's office on the second floor under ACM protocols. Replace damaged 30' x 30' area of failed ceiling tiles.	\$ 20,357	\$ 20,357	\$ 62,527	\$ 62,527	\$ 42,170	307%	FY 15-16	100
673	FM-0056919	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replace failed Y Strainer on chill water pump#2. Leak impacted the Jury Assembly room affecting a 5' x 20' area of carpet. Remediate water damage per ACM protocols.	\$ 30,213	\$ 21,545	\$ 7,260	\$ 5,177	\$ (16,368)	24%	FY 15-16	71.31
674	FM-0056922	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes -Replace failed 1 electrify panic exit device on the East Front Exit Door and 1 rim panic exit device on the West Front Exit Door. During after hours when the court personnel are leaving, the doors are not locking leaving the exit doors unlock and open.	\$ 3,715	\$ 2,600	\$ 1,321	\$ 925	\$ (1,676)	36%	FY 15-16	69.99
675	FM-0056923	Santa Barbara	Figuroa Division	42-B1	2	HVAC - Replace failing Cooling Tower sheaves and bushings for fan motor and blower shaft. Replacement required to prevent further damage to Cooling Tower.	\$ 2,287	\$ 2,287	\$ 166	\$ 166	\$ (2,121)	7%	FY 15-16	100
676	FM-0056924	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Remove and renovate leaking Condenser water pump motor. Water pump is leaking from the shaft seal causing excessive loss of water and chemical.	\$ 3,834	\$ 3,198	\$ 4,707	\$ 3,926	\$ 728	123%	FY 15-16	83.41
677	FM-0056925	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Replace (1) failed cut-out water probe sensor. Current status will not allow unit to pass AQMD code requirements.	\$ 2,396	\$ 2,306	\$ 102	\$ 98	\$ (2,208)	4%	FY 15-16	96.25
678	FM-0056926	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced failed shaft seal on elevator #9. Remove and dispose of oil within elevator pit per HAZMAT protocols.	\$ 3,877	\$ 3,877	\$ 1,813	\$ 1,813	\$ (2,064)	47%	FY 15-16	100
679	FM-0056927	Solano	Old Solano Courthouse	48-A3	2	Electrical -Replace failed speed governing components on emergency generator. Work to include magnetic pick-up & speed switch and engine governor-actuator and main control circuit board. Generator trips out on over-speed and shuts down when needed during electrical power outages	\$ 6,889	\$ 6,889	\$ 6,076	\$ 6,076	\$ (813)	88%	FY 15-16	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
680	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) Shaft, (2) Bearings, (1) driver in Cooling Tower #1. Bearings and shaft have excessive rust build-up and are failing due to high temperatures. Resulting failure to condenser water cooling within this chillers creates warm HVAC supply temps.	\$ 11,042	\$ 9,210	\$ 5,900	\$ 4,921	\$ (4,289)	53%	FY 15-16	83.41
681	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed flame sensor and install new plugs on leaking water tubes. Continued delay in repair could flood mechanical room and take system off-line.	\$ 4,532	\$ 4,130	\$ 3,054	\$ 2,783	\$ (1,347)	67%	FY 15-16	91.14
682	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Boiler #2 is not working as designed, deficiencies found during PM 2503305. Replace (1) cut-out water probe. Alter the Natural Gas only using electronic analyzer to achieve desired combustion for lowest emissions and maximum efficiency.	\$ 2,396	\$ 2,306	\$ -	\$ -	\$ (2,306)	0%	FY 15-16	96.25
683	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Install a new KOSO automatic natural gas shut off valve and pipe back into main. Work is required by code.	\$ 3,877	\$ 3,877	\$ 1,599	\$ 1,599	\$ (2,278)	41%	FY 15-16	100
684	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Replace failed digital thermometers in the evaporator and condenser liquid "dry wells", Chilled water supply sensor and defective feedback potentiometer on Chiller #2. Court operation would have been impacted if Chiller #2 was not restored.	\$ 3,900	\$ 3,354	\$ 1,385	\$ 1,191	\$ (2,163)	36%	FY 15-16	86
685	San Diego	County Courthouse	37-A1	2	HVAC - Replace failed leaking pump on the DFT Boiler Feed Water Pump for Boiler #1. Replacement required to restore system back to full operation.	\$ 3,671	\$ 2,842	\$ 1,331	\$ 1,030	\$ (1,812)	36%	FY 15-16	77.42
686	Kern	Bakersfield Juvenile Center	15-C1	2	Security - Secured Sally Port West Entrance Rolling Steel Door, the motor for the 12' x 12' door is no longer functioning and is preventing access to the secured Holding Garage. Replace burnt out Chain Hoist Motor Operator and mount with heavy duty brackets.	\$ 5,052	\$ 5,052	\$ 2,627	\$ 2,627	\$ (2,425)	52%	FY 15-16	100
687	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Remediate vandalism damage 2- restroom ceilings, entry doors (100 sqft) and (94 chairs) to remove graffiti. The etching/scribing must be removed due to the contents may be gang related which could cause a safety situation to the courthouse	\$ 4,283	\$ 3,647	\$ 3,180	\$ 2,707	\$ (939)	74%	FY 15-16	85.14
688	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Judges Elevator #5 the Generator and Hoist Motor is failing and need to be rebuilt. If failure occurs during business hours, there is a possible entrapment issue and safety concern. Dismantle generator; deliver to shop to be rebuilt including replacing bearings and brushes and balance armature. Blow out hoist motor, Polish and resurface commutator. Replace brushes and commutator side sleeve bearing and add oil.	\$ 46,677	\$ 46,677	\$ 43,409	\$ 43,409	\$ (3,268)	93%	FY 15-16	100
689	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild failing electrical generators on Elevators #1, #2, #3, and #4. Unit failure could create entrapments and negative impact to court operations.	\$ 30,375	\$ 17,654	\$ 28,245	\$ 16,416	\$ (1,238)	93%	FY 15-16	58.12
690	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller	\$ 58,347	\$ 45,026	\$ 54,263	\$ 41,875	\$ (3,152)	93%	FY 15-16	77.17
691	San Francisco	Hall of Justice	38-B1	2	Electrical - Remove and cover obsolete/disconnected pull station devices (12) at all In-Custody elevator landings - To prevent mistaking non-working devices for working devices	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ (2,000)	0%	FY 15-16	100
692	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water is leaking from the ceiling into the 2nd Floor, Men's Public Restroom affecting a 4' x 4' area of ceiling tiles. Remediate under ACM conditions.	\$ 13,565	\$ 11,315	\$ 11,477	\$ 9,573	\$ (1,742)	85%	FY 15-16	83.41



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
693	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace failed door closers on three cafeteria glass doors leading to the outside dining area. Doors are slamming. Work is required by ADA code and to mitigate risk to the public.	\$ 4,216	\$ 2,951	\$ 1,679	\$ 1,175	\$ (1,776)	40%	FY 15-16	69.99
694	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 8th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 9,942	\$ 9,399	\$ 6,967	\$ 6,587	\$ (2,813)	70%	FY 15-16	94.54
695	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leaked from the 4th flr deputies shower through ACM fireproofing into the 3rd flr court reporters office requiring a procedure 5. Replace 10SF of LCM ceramic tile & gypsum backing board, regrout 50SF of tile, replace (2) shower valves & mixers, demo 6'x6' section of water damaged wall, install mold and mildew resistant drywall, install (1) 24"x24" access panel, paint and patch, replace 132 SF of ACM contaminated carpet, and replace (26) 12"x12" ceiling tiles.	\$ 7,539	\$ 7,127	\$ 41,154	\$ 38,907	\$ 31,780	546%	FY 15-16	94.54
696	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 7"X32 3/4" X 1/2 security glass view window on fifth floor cell 110-2 door. Window broken by an inmate.	\$ 1,737	\$ 1,737	\$ 953	\$ 953	\$ (784)	55%	FY 15-16	100
697	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Redesign and modify strainer box from basement sewer discharge to lift station. Original design of strainer box is inconsistent with current jail operation and is creating obstruction to sewer discharge from building to lift station.	\$ 2,279	\$ 1,774	\$ -	\$ -	\$ (1,774)	0%	FY 15-16	77.82
698	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace a 4 - 6 ft section of 6" fire sprinkler, one 8" x 6" grooved coupling and one 6" grooved coupling and two 6" OS&Y control valves (fire pump suction & discharge). Fire Pump Room has a section of 6" Main Fire Pump Pipe rusting out and the 2 Main Shut off Valves are leaking and cannot properly secure the water.	\$ 6,060	\$ 4,103	\$ 4,825	\$ 3,267	\$ (836)	80%	FY 15-16	67.71
699	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failed canvas flex connectors in AHU01, AHU02, AHU04, AHU17, and AHU14. Canvas flex connectors on these AHU are broken/deteriorated and need to be replaced.	\$ 9,224	\$ 6,100	\$ 2,831	\$ 1,872	\$ (4,228)	31%	FY 15-16	66.13
700	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Upgrade existing BAS software system - Replacement of existing server requires higher level software in order to operate within new IOS.	\$ 14,893	\$ 14,893	\$ 11,978	\$ 11,978	\$ (2,915)	80%	FY 15-16	100
701	San Diego	County Courthouse	37-A1	2	Electrical - Replace failed courtroom lighting (50%) within ACM ceiling plenum in Dept. #11. Courtroom lighting has failed to the point of impacting court operations.	\$ 8,293	\$ 8,293	\$ 4,410	\$ 4,410	\$ (3,883)	53%	FY 15-16	100
702	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace faulty and leaking basin faucet. During building water outage install new "in-line" ball valves for this faucet and 4 other faucets/toilets 7th Floor secure hall. Janitor's wash basin has a leaking basin faucet, there is no shut off for hot & cold supply lines, there is a risk of flooding if basin sink plugs up or if faucets fail.	\$ 2,972	\$ 2,667	\$ 966	\$ 867	\$ (1,800)	33%	FY 15-16	89.74
703	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace failed purge unit and inline refrigerant filters on Chiller #1. Hardware failure is causing Chiller #1 to run at a high temperature.	\$ 8,738	\$ 7,440	\$ 5,866	\$ 4,994	\$ (2,445)	67%	FY 15-16	85.14
704	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace 6 defective courtroom gallery seats in 2nd Floor Dept. 241 within ACM environment. The attachment points on the metal frame for seat #1, #2 and #3 are broken and cannot be repair. This is a safety hazard and the seats must be replaced. This row of seats is not modular and entire row of six seats must be replaced.	\$ 5,798	\$ 4,684	\$ 4,953	\$ 4,001	\$ (683)	85%	FY 15-16	80.78
705	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed Refrigeration Leak Detection Monitor. Replacement required by code.	\$ 9,339	\$ 7,207	\$ 5,087	\$ 3,926	\$ (3,281)	54%	FY 15-16	77.17



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
706	FM-0056962	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Remove and replace one (1) 4 bolt flanged bearing on Air Handler Unit #3. Air Handler Unit #3's supply fan bearing is very noisy and has excessive amounts of vibration when running. Failure will result in system down time and emergency repairs.	\$ 2,087	\$ 1,903	\$ -	\$ -	\$ (1,903)	0%	FY 15-16	91.17
707	FM-0056963	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed two way heating valve and two (2) thermostat controls.. The heat exchanger will only provide domestic hot water at 100 degrees due to the two way heating valve is stuck in mid position and not opening causing low water temperatures throughout the higher floors.	\$ 7,546	\$ 6,877	\$ 4,794	\$ 4,369	\$ (2,508)	64%	FY 15-16	91.14
708	FM-0056968	Orange	Central Justice Center	30-A1	2	Interior Finishes - Elevator rooms 7 through 15 lack secondary containments required to complete CUPA permitting. Remove 1163 SF of epoxy paint, prep and epoxy fill 125 LF of cracks, construct 55 LF of new containment berms in rooms 7-15, acid wash and degrease 1163 SF of concrete, apply 825 SF of Petra Xtra-Kote TC to horizontal surfaces, and apply 338 SF of Petra Xtra-Kote TC to vertical surfaces.	\$ 54,674	\$ 49,846	\$ 50,847	\$ 46,357	\$ (3,489)	93%	FY 15-16	91.17
709	FM-0056969	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) York Optiview board, (1) service trigger kit, (1) time clocks, and (1) Eprom on Chiller #2. Chiller is non operational due to failed circuit boards and microprocessors.	\$ 26,875	\$ 19,756	\$ 24,993	\$ 18,372	\$ (1,383)	93%	FY 15-16	73.51
710	FM-0056970	Orange	Central Justice Center	30-A1	2	Electrical - Replace main breaker handle, Kirk Keys, broken indicator lights on 4160 transformer. Main breaker handle and kirk keys are missing and 8 indicator lights are out creating operational risk of building not being able to restore power in the event of the transformer tripping.	\$ 27,755	\$ 25,304	\$ 16,139	\$ 14,714	\$ (10,590)	58%	FY 15-16	91.17
711	FM-0056975	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Connect communication with router located in basement and XL800 (DDC01) Controller in rooftop penthouse, Download application information to Controller. - HVAC system not functioning due to BAS communications issue.	\$ 7,766	\$ 7,766	\$ 8	\$ 8	\$ (7,758)	0%	FY 15-16	100
712	FM-0056976	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace six (6) failed 5/8 diameter x 4 long capillary tubes, install 1 filter dryer. Leaks causing unit to not provide sufficient cooling.	\$ 8,766	\$ 7,497	\$ 7,645	\$ 6,538	\$ (959)	87%	FY 15-16	85.52
713	FM-0056977	Fresno	Firebaugh Court	10-K1	2	HVAC - Remove old leaking condenser water pump and replace with a new Gould 1 1/2 HP pump and motor - Found during RS walkthrough/visit of courthouse	\$ 3,755	\$ 2,179	\$ 1,319	\$ 765	\$ (1,413)	35%	FY 15-16	58.02
714	FM-0056978	Orange	West Justice Center	30-D1	2	Plumbing - Storm Drain Lines are cracked and damaged - Line two (2) 3" storm drain lines, approximately 40' per line. Drain lines are leaking into the detention tunnel creating a slip/fall safety issue.	\$ 8,480	\$ 7,690	\$ 6,971	\$ 6,321	\$ (1,368)	82%	FY 15-16	90.68
715	FM-0056980	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 30ft of 4 cast iron pipe. Replace 2 cracked pipe coming from 7th floor janitorial mop sink and 30ft of sewer line on the 6th floor courtroom. A section of the building's water waste piping system has deteriorated, this is causing leaks into the court room.	\$ 9,656	\$ 8,800	\$ 6,324	\$ 5,764	\$ (3,037)	65%	FY 15-16	91.14
716	FM-0056981	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install (1) new evaporator coil, filter drier, txv (expansion valve). Current evaporator coil for PKU#10 is failed and no longer providing cooling to the main lobby and District Attorney's offices.	\$ 11,629	\$ 9,378	\$ 8,481	\$ 6,839	\$ (2,539)	73%	FY 15-16	80.64
717	FM-0056985	San Diego	County Courthouse	37-A1	2	HVAC - Replace (2) custom chilled water coils, (2) 2-1/2" butterfly valves and (2) 2-1/2" pneumatic control valves, perform hydrostatic test and re-insulate 60 LF of 2-1/2" pipe. Chilled water coil needs to be replaced as it is not cooling the area. The coil shows signs of severe blockage and condensate is carrying over onto the AHU floor creating a slip hazard.	\$ 37,139	\$ 37,139	\$ 34,530	\$ 34,530	\$ (2,609)	93%	FY 15-16	100
718	FM-0056986	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Rebuild elevator electrical generator. Generator #2 has begun to fail resulting in the car not leveling properly creating a trip hazard for passengers.	\$ 33,372	\$ 28,413	\$ 31,036	\$ 26,424	\$ (1,989)	93%	FY 15-16	85.14



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
719	FM-0056987	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 75HP VFD and combination starter bypass and program VFD into court house BAS system and update graphics. AHU #2's VFD shorted out after an overcurrent. AHU #2 is currently operated exclusively in bypass mode.	\$ 36,152	\$ 27,898	\$ 33,621	\$ 25,945	\$ (1,953)	93%	FY 15-16	77.17
720	FM-0056988	Santa Clara	Downtown Superior Court	43-B1	1	Exterior Shell - Vandalism - Replace (1 each) 76 X 88 broken front window - Currently compromising the courts security access	\$ 5,117	\$ 5,117	\$ 4,274	\$ 4,274	\$ (843)	84%	FY 15-16	100
721	FM-0056989	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Replace (1) failed underground plumbing connection to sewer line, install (1) two way cleanout. Currently impacting the Courts storm sewer ability to drain and will cause flooding.	\$ 5,185	\$ 5,185	\$ 1,345	\$ 1,345	\$ (3,840)	26%	FY 15-16	100
722	FM-0056990	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Remove (4) dead plum trees including stump grinding. Safety issue. Branches and dead trees have a huge potential to fall on people causing injury during the stormy weather. Limbs have fallen in the past	\$ 3,502	\$ 2,781	\$ 681	\$ 541	\$ (2,240)	19%	FY 15-16	79.4
723	FM-0056991	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Remove (3) dead olive trees and stump. Trees having visible structural hazards and liabilities in stormy weather. Safety Issue. Branches have fallen in the past during rainy, windy storms.	\$ 5,991	\$ 5,020	\$ 2,644	\$ 2,216	\$ (2,805)	44%	FY 15-16	83.8
724	FM-0056992	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations. Lack of cooling in the space is causing Court AV equipment to shutdown.	\$ 4,030	\$ 4,030	\$ 579	\$ 579	\$ (3,451)	14%	FY 15-16	100
725	FM-0056993	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations - Lack of cooling in the space is causing Court AV equipment to shutdown.	\$ 5,923	\$ 5,923	\$ 2,158	\$ 2,158	\$ (3,765)	36%	FY 15-16	100
726	FM-0056994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes ? Replace 45 sq. ft. of epoxy paint flooring and 14 linear ft. of epoxy paint for the base. Courtroom holding cell flooring is starting to fail and it is easy to be broken off into pieces which creates a safety hazard due to in custody visitors creating cutting/stabbing type of weapons.	\$ 6,026	\$ 4,430	\$ 2,506	\$ 1,842	\$ (2,588)	42%	FY 15-16	73.51
727	FM-0056995	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the failing generator brushes for Elevators 1, 2, 3 and 4. Replacement required to maintain operations.	\$ 4,027	\$ 3,108	\$ 4,868	\$ 3,757	\$ 649	121%	FY 15-16	77.17
728	FM-0056997	San Diego	County Courthouse	37-A1	2	HVAC - Exhaust Fan #38 bearing and shaft repair - Remove the existing (2) pillow-block bearings and replace with factory supplied pillow-block bearings type BB Size 330 1 15/16 for Exhaust Fan #38. The South Tower is without exhaust air in the restrooms due to bad bearing and shaft. Operational fan units are required by code.	\$ 12,905	\$ 9,991	\$ 9,578	\$ 7,415	\$ (2,576)	74%	FY 15-16	77.42
729	FM-0056998	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace and rewire 1 defective light fixture under ACM protocols. Main lighting over the bench has failed and requires replacement.	\$ 4,689	\$ 4,245	\$ 332	\$ 301	\$ (3,945)	7%	FY 15-16	90.54
730	FM-0056999	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace failed emergency reset and amplifier circuit cards for Elevator 8. Install one new drive contactor and for (4) new amp traps. The staff pedestrian traffic is delayed due to elevator being non-operational.	\$ 7,474	\$ 5,786	\$ 4,783	\$ 3,703	\$ (2,083)	64%	FY 15-16	77.42
731	FM-0057000	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP motor for Air Handler 1, and integrate into the Building Energy Management System. Air Handler Unit 1 main motor is not functioning.	\$ 17,762	\$ 13,707	\$ 13,614	\$ 10,506	\$ (3,201)	77%	FY 15-16	77.17
732	FM-0057001	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove (5) hollowed out beetle infested dying pine trees with exposed roots. Trees are heavily leaning sideways into the parking lot. Remove (1) dead redwood tree near the gas meter and main. Safety issue when the storms begin. Dead and dry cracked limbs have already fallen during heavy winds.	\$ 8,373	\$ 8,373	\$ 5,689	\$ 5,689	\$ (2,684)	68%	FY 15-16	100
733	FM-0057002	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 40 failed lobby lights. 60% of lights have failed. ACM containment and disposal required. No lights are on in front lobby, this creates a safety and security hazard for early morning at end of day weapon screening processing.	\$ 30,000	\$ 20,805	\$ 33,817	\$ 23,452	\$ 2,647	113%	FY 15-16	69.35



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
734	FM-0057003	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed condenser float valve and damaged components for the Cooling Tower that flooded two Courtrooms. Extracted approx. 330 gallons of clean water from approx. 1000 sq ft of court space. Remediated and replaced 224 square feet of damaged VCT tile including ACM abatement	\$ 36,901	\$ 36,901	\$ 24,479	\$ 24,479	\$ (12,422)	66%	FY 15-16	100
735	FM-0057004	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace failed drain line for Chiller #2. Remediate flooding water throughout the mechanical room and basement under ACM procedures.	\$ 10,198	\$ 9,294	\$ -	\$ -	\$ (9,294)	0%	FY 15-16	91.14
736	FM-0057005	El Dorado	Cameron Park	09-C1	2	Exterior - Renovate and waterproof approximately 825 sf of crack and molded stucco on the north exterior wall. Work required to prevent water intrusion and potential interior flooding.	\$ 4,550	\$ 4,550	\$ 2,383	\$ 2,383	\$ (2,167)	52%	FY 15-16	100
737	FM-0057006	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - 24 light fixtures are out and no longer working in the Parking Structure/Lower Level. This is creating a safety issue in the Parking Structure due to the dimly lit conditions. Replace 24 light fixtures with 55 Watt LED Parking Garage Lights (10 yr life span) to restore the lighting.	\$ 9,501	\$ 7,332	\$ 6,631	\$ 5,117	\$ (2,215)	70%	FY 15-16	77.17
738	FM-0057007	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one Failed Burner Controller Board on Boiler #2. Board has failed and the boiler will not operate.	\$ 4,312	\$ 4,312	\$ 1,764	\$ 1,764	\$ (2,548)	41%	FY 15-16	100
739	FM-0057008	Solano	Hall of Justice	48-A1	2	Pest Control - Building exterior - Using a 40' boom truck Remove and remediate damage caused by a 3' x 4' beehive on the exterior eaves of the west side of the building. The beehive creates an unsafe environment for court staff and visitors.	\$ 5,461	\$ 4,250	\$ 2,879	\$ 2,240	\$ (2,009)	53%	FY 15-16	77.82
740	FM-0057009	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace the defective High Pressure Sensor Cut-Out device and the Discharge Temperature Sensor. Chiller compressor is not cycling and is causing the compressor to overheat.	\$ 4,079	\$ 4,079	\$ 1,808	\$ 1,808	\$ (2,271)	44%	FY 15-16	100
741	FM-0057010	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Install 80 skate stops at 3ft intervals on assigned planter beds on front and back public entry to the courthouse. Closure and removal of City Skate Park in adjacent lot has had negative impact and recent change in skaters using court property. Skaters are creating a potential public hazard during court operational hours.	\$ 3,583	\$ 3,583	\$ 1,223	\$ 1,223	\$ (2,360)	34%	FY 15-16	100
742	FM-0057011	Contra Costa	George D. Carroll Courthouse	07-F1	2	Fire Protection - Replace (10) Damaged Sprinkler Heads, (4) missing escutcheons, and (12) Hoses that are out of compliance.	\$ 8,089	\$ 6,066	\$ 4,134	\$ 3,100	\$ (2,966)	51%	FY 15-16	74.99
743	FM-0057012	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - Rock has been thrown thru glass panel at east entrance.	\$ 2,812	\$ 2,812	\$ 471	\$ 471	\$ (2,341)	17%	FY 15-16	100
744	FM-0057013	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 16,096	\$ 15,922	\$ 14,059	\$ (2,037)	87%	FY 15-16	88.3
745	FM-0057014	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 18,229	\$ 14,716	\$ 14,716	\$ (3,513)	81%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
746	FM-0057016	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Remove and renovate failed sump pump #1 and #2. Remediate black water overflow in the Lock-up areas on 1st, 2nd, 3rd & 4th flrs affecting 6,939sf. Inmate vandalism caused pumps to fail.	\$ 38,025	\$ 29,637	\$ 64,807	\$ 50,511	\$ 20,874	170%	FY 15-16	77.94
747	FM-0057017	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a 20 ft section of 4" cast iron drain pipe under ACM protocols. North Side Exterior of Building a 4" Cast Iron Drain Pipe is cracked and leaking into the employee lounge and maintenance office.	\$ 9,383	\$ 6,205	\$ 6,482	\$ 4,287	\$ (1,918)	69%	FY 15-16	66.13
748	FM-0057020	Kings	Avenal Court	16-C1	2	HVAC - Replace shorted compressor and malfunctioning thermostat control for ACU #1 that serves the courtroom exclusively.- Compressor is not working due to winding wires being shorted and thermostat is not functioning properly.	\$ 3,122	\$ 3,122	\$ 1,335	\$ 1,335	\$ (1,787)	43%	FY 15-16	100
749	FM-0057021	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators - Enhance elevator #3 programming to ensure that elevator will not allow public access to the secured area. Current operation allows intermittent access.	\$ 4,956	\$ 4,956	\$ 2,762	\$ 2,762	\$ (2,194)	56%	FY 15-16	100
750	FM-0057022	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed condensate pan. Pan failure caused condensate to run off through the elevator penthouse to the 7th floor mediation room #701 dripping through the ceiling tiles replace (6) 24"x24" ceiling tiles and remediate water from approximately 6'x6' of carpet per ACM protocols.	\$ 15,320	\$ 13,027	\$ 4,033	\$ 3,429	\$ (9,597)	26%	FY 15-16	85.03
751	FM-0057024	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40 HP VFD. Currently 40 HP motor is running at a 100% which is causing air noise in courtrooms and it may over pressurize and damage ducting.	\$ 10,015	\$ 6,623	\$ 4,301	\$ 2,844	\$ (3,779)	43%	FY 15-16	66.13
752	FM-0057025	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace relay on the main power supply to all elevators. All elevators are down, there is no power going to the elevators.	\$ 10,100	\$ 7,004	\$ -	\$ -	\$ (7,004)	0%	FY 15-16	69.35
753	FM-0057026	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Judges secured parking gate - Remove and replace the failed gate openers (left and right) with two new Liftmaster #SL585. Current units are obsolete and cannot be repaired.	\$ 8,860	\$ 8,860	\$ 6,727	\$ 6,727	\$ (2,133)	76%	FY 15-16	100
754	FM-0057029	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof - Restore Roof: Seal roof area with polyurethane chemlock to mitigate future rust, apply asphalt emulsion and elastomeric coating. The roof has several penetrations throughout the surface that are allowing leaks to develop inside the building during storms/rain. Some areas of the roof are rusting. Remove all penetrations to restore roof, making the roof fully sustainable against leaks and damage.	\$ 3,222	\$ 2,868	\$ 1,798	\$ 1,600	\$ (1,267)	56%	FY 15-16	89
755	FM-0057030	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replaced failed hardware on toilet fixture. Remediate 600 sq ft wet floor dried & 200 sq ft sheetrock dried & 200 sq ft of ceiling tile replaced & 100 sq ft sheetrock ceiling opened and lacerated &, 20 ft of baseboard replaced under ACM protocols.	\$ 5,726	\$ 5,726	\$ 4,234	\$ 4,234	\$ (1,492)	74%	FY 15-16	100
756	FM-0057031	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) broken window at holding cell 101A interview room with like for like replacement glass 32"x62" 1/2 thick clad poly. Work is to be coordinated with Marshall's office for access during normal court hours.	\$ 4,252	\$ 4,252	\$ 2,430	\$ 2,430	\$ (1,822)	57%	FY 15-16	100
757	FM-0057032	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Judges chambers room 312 and 313 lack independent zone control and are excessively hot during the summer. Install (2) VAV boxes, (2) steam reheat coils, 40LF of 8" spiral duct, 80 LF of 10" spiral duct, (2) spiral reducers, (6) 10" sheet metal elbows, 50 LF of fiberglass round duct, 50 LF of 1-1/2" black pipe, 50 LF of 1" black pipe, (2) steam traps, (2) 1-1/2" basket strainers, (2) thermometers, (2) pressure gauges, (2) independent thermostats, integrate with county owned Siemens BAS.	\$ 73,252	\$ 73,252	\$ 68,778	\$ 68,778	\$ (4,474)	94%	FY 15-16	100
758	FM-0057033	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Install (17) 10" x 10" x 9/16" forced entry resistant laminated glass and (32) 12" x 16" x 1" forced entry resistant laminated glass. Lock up cell viewing windows for cells #1-9 on each the 1st, 4th, 8th, 10th, and 14th floors have are damaged, crack, or heavily etched obscuring vision into the cells and presenting a safety issue for deputies conducting checks.	\$ 35,294	\$ 35,294	\$ 32,823	\$ 32,823	\$ (2,471)	93%	FY 15-16	100





	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	
	759	FM-0057035	Alameda	Hayward Hall of Justice	01-D1	1	Vandalism - Window - Single pane exterior door side-light approximately (1.5' x 7') - Replace window glass broken out by thrown rock.	\$ 3,500	\$ 3,091	\$ 3,045	\$ 2,689	\$ (402)	87%	FY 15-16	88.3
	760	FM-0057036	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Vandalism - Broken exterior glass window. Replace (1) 34 /12 X 52 X 1/4 thick window next to the main entrance of the building. Add graffiti film and tinting on new window.	\$ 7,562	\$ 5,001	\$ 689	\$ 456	\$ (4,545)	9%	FY 15-16	66.13
	761	FM-0057037	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Cold water valve to sink in lock up has failed and water is leaking into the 2nd floor DA's woman's restroom. Remediate damage The affected areas is approximately 7'X5' of plaster ceiling and the east wall approximately 7'X 8', 2x2 area re-plastering required. This work was conducted in a ACM environment.	\$ 10,205	\$ 9,301	\$ 17,968	\$ 16,376	\$ 7,075	176%	FY 15-16	91.14
	762	FM-0057038	Santa Barbara	Figuroa Division	42-B1	2	HVAC - Chiller #2 has leaks on the Solenoid valve and liquid valve. Install one (1) new liquid line solenoid valve with coil to replace leaking valve. Replace liquid line drier core and sight glass. Replace old time delay in control panel with a new solid state timer and replace oil pressure safety control.	\$ 7,157	\$ 7,157	\$ 4,501	\$ 4,501	\$ (2,656)	63%	FY 15-16	100
	763	FM-0057041	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Removed damaged window glass and installed one (1) insulated 45in x 80in window glass into the existing aluminum frame. Ground Level, West Side Main Entrance a person threw a rock at the building causing a corner window to break/crack.	\$ 3,943	\$ 3,173	\$ 1,640	\$ 1,320	\$ (1,853)	42%	FY 15-16	80.48
	764	FM-0057044	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace (6) panes of 71" x 52-1/4" x 1-1/8" thick laminated bronze tinted glass. Judges Chambers for Dept. D, G, J, L, N, and I have been broken or damaged window glass.	\$ 30,832	\$ 25,717	\$ 28,673	\$ 23,916	\$ (1,801)	93%	FY 15-16	83.41
	765	FM-0057047	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and replace failing lathe & plaster ceiling system (18' x 28' = 504 SF). The plaster and lath ceiling in the main communications room has begun to collapse in several areas. Falling debris could result in serious damage to employees and electronics.	\$ 25,417	\$ 21,612	\$ 23,637	\$ 20,099	\$ (1,514)	93%	FY 15-16	85.03
	766	FM-0057048	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing -Replace two Nibco LD-200 4" butterfly main domestic water isolation valves, replace four 4" flange gaskets, four 4" and four 6" coupling gaskets, four 4" gasket isolators and bolts. Main Isolation valves in the basement are not closing completely and will not isolate the water if a leak were to occur.	\$ 4,241	\$ 3,554	\$ 1,661	\$ 1,392	\$ (2,162)	39%	FY 15-16	83.8
	767	FM-0057049	Los Angeles	Central Arraignment Courts	19-U1	2	COUNTY MANAGED - Security - Intrusion Alarm; Replace Onboard Battery, Motion Sensors & check programming of Alarm Panel for Clerk's office, Back staff corridor, Judges Entry Doors, Elevator Lobby, Training room & Elevator/Stairwell.	\$ 2,978	\$ 2,978	\$ 3,304	\$ 3,304	\$ 326	111%	FY 15-16	100
	768	FM-0057050	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failing hoist machine worm shaft seals on Secure Elevator to prevent future failure and stop leaking. Work prevents damage to the hoist machine gear box by addressing it promptly.	\$ 4,494	\$ 3,418	\$ 16,322	\$ 12,413	\$ 8,995	363%	FY 15-16	76.05
	769	FM-0057052	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1 each) failed 350 amp main breaker to building chiller. Main breaker to chiller failed and is affecting the courts cooling capacity	\$ 4,665	\$ 4,665	\$ -	\$ -	\$ (4,665)	0%	FY 15-16	100
	770	FM-0057053	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Fire Alarm Panel is showing ground fault, six Horns/Strobes have failed. Replace (6) Horns / Strobes. Locate source of fault on panel as panel must be free of deficiencies.	\$ 4,010	\$ 4,010	\$ 1,699	\$ 1,699	\$ (2,311)	42%	FY 15-16	100
	771	FM-0057054	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - The holding cell door's window was broken by in-custody creating a safety hazard. Replace (1) 30 1/4" X 49 1/2" 1" safety laminated glass in customers steel frame with security screws.	\$ 4,403	\$ 4,403	\$ 4,043	\$ 4,043	\$ (360)	92%	FY 15-16	100
	772	FM-0057056	Napa	Criminal Court Building	28-A1	2	Elevators - Rewire the oil heaters for the elevator #3 and #4 oil tanks to code. Wire to stepdown transformer from the 480v disconnect so when the disconnect is turned off power to the heaters turns off as well. - Existing oil heaters wiring does not conform to code	\$ 7,092	\$ 7,092	\$ 3,636	\$ 3,636	\$ (3,456)	51%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
773	FM-0057057	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 25 burnt out lights/ballasts in sally port bay and lock-up ramp with LED lighting, replace light covers that are deteriorated and can be used as a weapon by an inmate creating a safety situation.	\$ 17,265	\$ 11,973	\$ 14,249	\$ 9,882	\$ (2,092)	83%	FY 15-16	69.35
774	FM-0057059	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (4) non-mercury float switches, (2) 4" epoxy coated resilient disc check valves, and (2) 5HP 4" discharge sewage pumps with Tsurumi 5 HP cutter type sewage pumps. Existing 5 HP sewage ejector pumps are damaged due to inmate generated debris in the sewage systems resulting in flooding sewage back into the building.	\$ 41,305	\$ 32,193	\$ 38,413	\$ 29,939	\$ (2,254)	93%	FY 15-16	77.94
775	FM-0057069	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove failing i2920 controller for AHU # 4 and install new i2920 controller for AHU #4 controller. Controller is failing, this will effect cooling for the entire section of building at the North East side.	\$ 5,071	\$ 4,249	\$ 2,436	\$ 2,041	\$ (2,208)	48%	FY 15-16	83.8
776	FM-0057070	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct street level etched glass windows (20) - Remove existing film and reinstall on window (1); Apply new film over existing film at windows (19) - Existing window film has been compromised.	\$ 3,901	\$ 3,901	\$ 3,646	\$ 3,646	\$ (255)	93%	FY 15-16	100
777	FM-0057071	San Diego	County Courthouse	37-A1	2	Plumbing - Install new copper piping between gate valves at the regulator station and 5 of the regulators. Replace 2" gate valves with ball valves in 12 locations. Install 12 gauges with quarter turn ball valves before & after regulators. Install a new copper union on the vertical. South basement Pressure Regulating Valves at Manifold are leaking onto the floor and not properly reducing the city water pressure. Over pressurization creates risk of piping failures.	\$ 13,821	\$ 10,562	\$ 14,027	\$ 10,719	\$ 157	101%	FY 15-16	76.42
778	FM-0057072	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Faulty drive was removed and replaced on public elevator 4B. Replace additional failed hardware including one (1) new CPU board and one (1) new Miprom 21 Relay Pilot board.	\$ 34,963	\$ 27,068	\$ 29,250	\$ 22,645	\$ (4,423)	84%	FY 15-16	77.42
779	FM-0057076	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 30' of 4" & 20' of 2" failed black cast iron drain piping and fittings. 25' scaffolding required to address work location. Remediation of 5,76SF ACM water damage. Impacted area includes 2nd Flr Cafeteria to Public Lobby, RM-100 Traffic Court Clerks , RM-101 Small Office, Basement Employee Hallway & B-8 file rm.	\$ 50,650	\$ 33,495	\$ 54,773	\$ 36,221	\$ 2,727	108%	FY 15-16	66.13
780	FM-0057082	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40HP Supply Fan motor. AHU #12 Supply Fan has seized effecting air supply to the 12th floor.	\$ 10,116	\$ 6,690	\$ 4,037	\$ 2,670	\$ (4,020)	40%	FY 15-16	66.13
781	FM-0057083	San Mateo	Hall of Justice	41-A1	2	Security - Install door closer at Courtroom 2M door to secure hallway - Original door closer was removed prior to transfer allowing Courtroom occupants access to secure areas; identified by SO security assessment.	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ (1,000)	0%	FY 15-16	100
782	FM-0057084	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed flush assembly in holding area which is concealed behind wall. Remediation required in 3rd flr Room 309. ACM and remediation include 8'x8' section of carpet and (6) 12"x12" ceiling tiles.	\$ 12,280	\$ 10,442	\$ 15,046	\$ 12,794	\$ 2,352	123%	FY 15-16	85.03
783	FM-0057085	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Phones - Replace six holding cell interview phones damaged by inmates	\$ 2,457	\$ 2,457	\$ -	\$ -	\$ (2,457)	0%	FY 15-16	100
784	FM-0057088	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - East Front entrance glass door is broken due to vandalism. Replace (1) 46 3/8 x 106 9/16 - 3/8" clear tempered glass with flat polish and add tinting to glass and repair broken door handle.	\$ 2,560	\$ 2,560	\$ 129	\$ 129	\$ (2,431)	5%	FY 15-16	100
785	FM-0057089	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Daikin Heat Pump - Remove and replace failed PCB inverter circuit board (1) and condenser fan blades(2) and motors(2). Unit servers Department 3, Judges Chambers and reporters office. There is currently no cooling in these areas and supply air temps are at 77 in the afternoons.	\$ 8,888	\$ 8,888	\$ 5,961	\$ 5,961	\$ (2,927)	67%	FY 15-16	100
786	FM-0057090	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace 2 failed refrigerant monitoring probes. Work is code required.	\$ 9,830	\$ 9,830	\$ 6,689	\$ 6,689	\$ (3,141)	68%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
787	FM-0057093	San Benito	New Hollister Courthouse	35-C1	2	Vandalism - Exterior shell - Replace 1 each Broken Bullet resistant glass pane in room 269 utilizing a boom lift - Bullet resistant glass is compromised and requires replacement.	\$ 9,854	\$ 9,854	\$ 8,346	\$ 8,346	\$ (1,508)	85%	FY 15-16	100
788	FM-0057101	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace failed 30yd, 30yr old Trash compactor with new 30yd Self-contained Compactor, Hopper Open w/side modification flare, 42"x72" Safety Railing w/mounted dock, Guide island w/stops. Replace 10' Platform to access compactor, existing is severely rusted & damaged. Install 480V 3-phase 25amp circuit with disconnect including 150ft #8 gauge wire. Existing electrical is inadequate and will not accommodate new unit.	\$ 42,465	\$ 28,082	\$ 44,231	\$ 29,250	\$ 1,168	104%	FY 15-16	66.13
789	FM-0057102	Los Angeles	Central Arraignment Courts	19-U1	1	COUNTY MANAGED - Fire Protection - Replace defective board on main Fire Alarm Panel, program the device points into the new panel, change power supplies & EOL resistors. Replace two failed Annunciators.	\$ 14,744	\$ 14,744	\$ 14,743	\$ 14,743	\$ (1)	100%	FY 15-16	100
790	FM-0057103	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper pads on Elevator #5. Elevator is currently locked out due excessively worn rope gripper pads.	\$ 14,606	\$ 14,606	\$ 2,471	\$ 2,471	\$ (12,135)	17%	FY 15-16	100
791	FM-0057104	San Bernardino	San Bernardino Courthouse	36-A1	2	Security - The gate barrier arm operator for the entrance/exit to the Judge's secured parking lot has failed. Replace failed 1/2 HP gate barrier arm operator with (1) new 1/2 HP gate barrier arm operator with 12' arm and (1) loop detectors. This work is required in order to ensure that the Judge's parking lot remains secure.	\$ 3,106	\$ 3,106	\$ 2,335	\$ 2,335	\$ (771)	75%	FY 15-16	100
792	FM-0057105	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace 2 failed HVAC control valves at Basement South. (1) 5" cold water valve, and (1) 3" hot water valve.	\$ 6,721	\$ 6,721	\$ 3,844	\$ 3,844	\$ (2,877)	57%	FY 15-16	100
793	FM-0057106	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8 ft 6in x 7ft 6in size sheet vinyl flooring and 4 in base material in 2 restrooms. The linoleum flooring is damaged and needs to be replaced. Flooring is cracked and pieces of linoleum are coming off, creating possible trip hazards.	\$ 3,368	\$ 2,513	\$ 744	\$ 555	\$ (1,958)	22%	FY 15-16	74.62
794	FM-0057108	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds - Perform corrosion control on the flag pole, replace the upper/lower pulleys, cable, and padlock. The flag pole in the front of the courthouse is rusted and has flaking paint. The rope pulleys are rusted and the cable to raise the flag is worn down due to age.	\$ 4,250	\$ 3,433	\$ 1,098	\$ 887	\$ (2,546)	26%	FY 15-16	80.78
795	FM-0057109	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Replace one (1) failing 15 Amp breaker and install an upgraded 20 Amp breaker to replace 2nd failing 15 Amp breaker. Install 200 feet of wire and 40 feet of conduit. Existing electrical service is not sufficient and system trips when both pumps kick in.	\$ 4,106	\$ 3,079	\$ 3,685	\$ 2,763	\$ (316)	90%	FY 15-16	74.99
796	FM-0057110	Lassen	Hall of Justice	18-C1	2	Exterior Shell - Remediate water intrusion by removing soil from adjacent planters and back fill with drain rock and install weather sealing on four faulty windows. Water Intrusion into the structure, presenting in the Sierra Room damaging wall and floor finishes.	\$ 5,000	\$ 5,000	\$ 32,651	\$ 32,651	\$ 27,651	653%	FY 15-16	100
797	FM-0057111	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace motors on AHU 1 & 2 supply fan units. The motor bearings in AHU 2 are worn out and failure is imminent, causing a disruption to court. The supply fan motor on AHU 1 should also be replaced as it is the same age and it is anticipated that the unit will start to fail in the same way.	\$ 4,556	\$ 4,556	\$ 2,357	\$ 2,357	\$ (2,199)	52%	FY 15-16	100
798	FM-0057112	San Diego	East County Regional Center	37-11	2	Interior finishes - Install One (1) new 1/2 HP 115V Gear Head Motor Operator with three (3) button control station, using heavy duty brackets. Run wire and conduit up to 5' electrical connection to the existing dedicated power supply. Loading Dock Gate # 4 the motor is inoperable and needs to be replaced.	\$ 3,659	\$ 3,659	\$ 2,111	\$ 2,111	\$ (1,548)	58%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
799	FM-0057113	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace return fan, bearings, and shaft to HVAC system. The return fan is damaged and is out of balance. If continued operation without repairs, return fan will vibrate apart and cause collateral damage to interior of HVAC system.	\$ 5,337	\$ 5,337	\$ 1,424	\$ 1,424	\$ (3,913)	27%	FY 15-16	100
800	FM-0057114	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3" & 1" corroded high pressure Gate Valves and Fittings that serve the domestic cold water in the South Tower. The deteriorated valves are leaking water and currently at risk of failing while under high pressure. Repairs are needed to avoid potential risk of flooding.	\$ 3,178	\$ 2,371	\$ 705	\$ 526	\$ (1,845)	22%	FY 15-16	74.62
801	FM-0057117	Los Angeles	Compton Courthouse	19-AG1	2	Elevator / The ropes for Elevator #6 is overstretched and tripping the comp sheave safety switch which is causing entrapments. Elevator hoist ropes must be shortened and tested for proper operation before releasing back into service.	\$ 3,761	\$ 2,488	\$ 5,211	\$ 3,447	\$ 959	139%	FY 15-16	66.15
802	FM-0057118	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black cast iron pipe & fittings under ACM conditions. Employee restroom drain line cracked and leaked from 2nd flr to ground level.	\$ 13,819	\$ 9,139	\$ 5,612	\$ 3,711	\$ (5,427)	41%	FY 15-16	66.13
803	FM-0057119	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced approx. 15 ft. of 2 inch black cast iron drain piping. Replace (30) 12x12x 5/8 damage ceiling tiles and remediate water damage. Water is dripping from 4th floor ceiling inside Department J Courtroom.	\$ 12,561	\$ 12,561	\$ 23,581	\$ 23,581	\$ 11,020	188%	FY 15-16	100
804	FM-0057120	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Reinforce approx 25ft ceiling tile support brackets in an ACM environment. Spline Ceiling tiles; support brackets are not holding creating a safety issue. Ceiling is located in a court exclusive space.	\$ 4,847	\$ 4,847	\$ 1,285	\$ 1,285	\$ (3,562)	27%	FY 15-16	100
805	FM-0057121	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Remove and replace approximately 15 linear feet and 6 wide damaged concrete and adjacent asphalt. Bottom of ramp at the loading dock in the rear of the building has damaged concrete, this is a trip hazard and a safety concern.	\$ 4,392	\$ 3,493	\$ 2,043	\$ 1,625	\$ (1,868)	47%	FY 15-16	79.52
806	FM-0057125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 4' of failed 6" ductile piping on the incoming main fire supply line. Excavate 7'x10' area to provide access and remediate water damage once replacement line is installed. Work is immediately adjacent to 480 electrical supply lines so special cutting equipment is required during installation. Work is required to maintain fire system in the facility.	\$ 75,100	\$ 52,082	\$ 35,340	\$ 24,508	\$ (27,574)	47%	FY 15-16	69.35
807	FM-0057130	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Install new governor cable and re-babbit cable. Elevator #1 governor cable is worn and stretched.	\$ 4,499	\$ 3,149	\$ 2,135	\$ 1,494	\$ (1,655)	47%	FY 15-16	69.99
808	FM-0057131	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Install carbon generator brushes for eight elevators. Elevator generator brushes are deteriorating and need replacing for Parking Elevator #1, Public Elevators #2 through #6, and Children's Elevators #7 & #8. Elevators will begin to fail and could lead to potential entrapments, and downed elevators	\$ 3,299	\$ 2,309	\$ 1,067	\$ 747	\$ (1,562)	32%	FY 15-16	69.99
809	FM-0057132	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) Tempered / laminated security glass 7" X 32 3/4" X 1" thick glass pane window in holding cell 110-1. Window was broken by in custody causing a security issue.	\$ 1,307	\$ 1,307	\$ 1,221	\$ 1,221	\$ (86)	93%	FY 15-16	100
810	FM-0057133	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Install 2" backflow prevention device (with concrete pad, cage, and bollards) on the domestic water system as required by the City of Manteca per code. Item identified during the water audit.	\$ 10,279	\$ 10,279	\$ 5,954	\$ 5,954	\$ (4,325)	58%	FY 15-16	100
811	FM-0057134	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Install three new remote test switches to currently inaccessible duct detectors (1-2-150, 1-2-157 & 1-2-138) to facilitate completion of code required testing of the fire protection system.	\$ 6,287	\$ 6,287	\$ 3,148	\$ 3,148	\$ (3,139)	50%	FY 15-16	100
812	FM-0057135	Santa Cruz	Watsonville Courthouse	44-B2	2	Elevators - Remove and replace jack seals on five (5) elevator cars - Elevator packing is leaking from (5) Elevator hydraulic ram seal and can cause elevator to shut down if not replaced, any number of elevator reduction would have a direct impact on access to the courts for staff/public/Judicial Officers.	\$ 15,838	\$ 15,838	\$ 11,067	\$ 11,067	\$ (4,771)	70%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
813	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install (2) 2pole 208/240 - 30amp circuits with twist lock outlets and (1) 120V - receptacle in the 1st floor civil department. This work is needed to accommodate Appellate Court equipment.	\$ 3,125	\$ 3,125	\$ 1,256	\$ 1,256	\$ (1,869)	40%	FY 15-16	100
814	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Restore (2) pair of rear entry exit doors that have failed due to building settling. Doors at this time do not open and are limiting public and employee access/egress to the building.	\$ 6,726	\$ 5,032	\$ 5,471	\$ 4,093	\$ (939)	81%	FY 15-16	74.82
815	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 HP water heating pump. Bearings are failing. Failure would result in loss of domestic hot water for areas of the 3rd floor.	\$ 8,089	\$ 7,375	\$ 6,500	\$ 5,926	\$ (1,449)	80%	FY 15-16	91.17
816	Orange	West Justice Center	30-D1	3	ENERGY EFFICIENCY PROJECT - HVAC - Install four (4) 15 HP and one (1) 10 HP 480V ABB Variable Frequency Drive (VFD) with bypass for Chillers #1, 2, and 3. Abrupt starts have damaged couplings between the pumps and motors.	\$ 41,475	\$ 37,610	\$ 33,772	\$ 30,624	\$ (6,985)	81%	FY 15-16	90.68
817	Solano	Law And Justice Center	48-A2	2	HVAC - Remove and replace (1) return fan motor and associated drive belts on Air Handler #16 - Motor bearings are beginning to fail and would affect courtrooms and chambers.	\$ 5,667	\$ 5,667	\$ 1,749	\$ 1,749	\$ (3,918)	31%	FY 15-16	100
818	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace approx. 96 SF of drywall ceiling. Remediate water damaged in the 1st floor HR storage room caused by a leaking supply line fitting in the 2nd floor Women's staff restroom.	\$ 7,461	\$ 7,461	\$ 4,771	\$ 4,771	\$ (2,690)	64%	FY 15-16	100
819	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Plumbing - Replace duplex domestic water skid with Grundfos Duplex domestic water skid, install (2) 5HP VFD drives, replace 15 LF of 2" copper pipe, replace (2) 2" brass unions, replace (2) 4.5" aluminum pressure gauges, replace (2) 2" copper tees, and replace (2) 2" ball valves. Duplex booster pump's main board has failed and parts are no longer available.	\$ 57,952	\$ 31,601	\$ 53,954	\$ 29,421	\$ (2,180)	93%	FY 15-16	54.53
820	Los Angeles	San Fernando Courthouse	19-AC1	1	Electrical - Building ATS failed to transfer power to emergency generator. Replace 600A ATS, replace (10) 500 MCM copper lugs, install 20 LF of 500 MCM copper wire, and install (10) 500 MCM compression connections.	\$ 24,617	\$ 20,533	\$ 31,059	\$ 25,906	\$ 5,373	126%	FY 15-16	83.41
821	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Replace burnt economizer communication modules and fan motor. BAS system is non-functional which is affecting the A/C system of the entire Annex Building.	\$ 5,148	\$ 4,041	\$ 2,712	\$ 2,129	\$ (1,912)	53%	FY 15-16	78.49
822	Tulare	South County Justice Center	54-11	2	Exterior - Vandalism - Replace (1) broken window ( 47 1/4" x 105 7/8") on 2nd floor overlooking the sallyport. Existing window was shot at and had both panes cracked.	\$ 5,837	\$ 5,837	\$ 5,403	\$ 5,403	\$ (434)	93%	FY 15-16	100
823	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed actuator. Failed actuator is causing Room 110 to be extremely cold. ACM environment.	\$ 6,520	\$ 5,851	\$ 355	\$ 319	\$ (5,532)	5%	FY 15-16	89.74
824	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak through the 7th floor into the 6th floor ceiling of Department S. Replace (6) 1'x1'tiles on both floors. Replace (1) damaged smoke detector within an ACM environment.	\$ 16,585	\$ 16,585	\$ 8,207	\$ 8,207	\$ (8,378)	49%	FY 15-16	100
825	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Remove and replace a 35 LF of leaking 2inch drain pipe within an ACM environment.	\$ 16,291	\$ 16,291	\$ 22,297	\$ 22,297	\$ 6,006	137%	FY 15-16	100
826	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace a failed 3/4" ball valve and install new copper fitting. Hot water is constantly leaking from a bathtub faucet located in the Shelter Care Restroom. ACM environment.	\$ 2,303	\$ 1,612	\$ 261	\$ 183	\$ (1,429)	11%	FY 15-16	69.99
827	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) broken main entrance glass door (31.5x71) in front of the courthouse. A person threw a rock breaking one of the glass doors.	\$ 10,025	\$ 9,132	\$ 2,247	\$ 2,047	\$ (7,085)	22%	FY 15-16	91.09
828	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Shorten Hoist Ropes on Car #9. During a service call it was found that the stretching of the cable ropes do not meet with code or operational specifications.	\$ 7,200	\$ 7,200	\$ 4,539	\$ 4,539	\$ (2,661)	63%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
829	FM-0057165	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed exhaust fan. Parts are no longer available for failed fan.	\$ 4,600	\$ 4,600	\$ 2,860	\$ 2,860	\$ (1,740)	62%	FY 15-16	100
830	FM-0057166	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 13,173	\$ 10,645	\$ 9,974	\$ 8,060	\$ (2,585)	76%	FY 15-16	80.81
831	FM-0057168	San Diego	Hall of Justice	37-A2	2	Interior Finishes - Retrofit the existing Eight (8) Mortise Mechanical Key Locks on Fire Rated Doors to remain NFPA compliant on the 3rd, 4th, 5th and 6th floors that serve the Library/Copier and Judges Chamber corridors. Currently, the doors automatically lock and will not allow staff to access secure area, occupants are propping open fire rated doors that resulted in a fire marshal correction notice.	\$ 4,559	\$ 4,559	\$ 3,133	\$ 3,133	\$ (1,426)	69%	FY 15-16	100
832	FM-0057169	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace faulty Main Base Board and Auxiliary Contacts. Chiller is experiencing intermittent faults for compressor overload. This work must be performed to ensure reliable cooling for the Courts MDF room.	\$ 7,467	\$ 5,679	\$ 4,552	\$ 3,462	\$ (2,217)	61%	FY 15-16	76.05
833	FM-0057171	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators, & Hoists - Key switches for custody elevators #5 & #10 are worn and non-operational. Key switches are required for elevator operation to access floors in custody elevators. Replace high security key switches on custody elevators #5 & #10 Car Operating Panels and hall fixtures for basement, 3rd, 7th, 8th, and 9th floors.	\$ 26,475	\$ 20,431	\$ 24,622	\$ 19,001	\$ (1,430)	93%	FY 15-16	77.17
834	FM-0057174	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Cooling Tower - Replace fan propeller assembly, bushings, shaft, bearings and belt. Fan assembly and bearings are near failure.	\$ 25,591	\$ 21,578	\$ 21,429	\$ 18,069	\$ (3,509)	84%	FY 15-16	84.32
835	FM-0057175	Fresno	Fresno County Courthouse	10-A1	2	Graffiti - Remove graffiti etched in the wood veneer on doors and courtroom entrance vestibules in 28 locations throughout the facility. Graffiti is visible in public areas of the courthouse.	\$ 28,278	\$ 28,278	\$ 21,731	\$ 21,731	\$ (6,547)	77%	FY 15-16	100
836	FM-0057176	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators, Escalators, & Hoists - Replace failed door detector edge and sight guard on Elevator #1. Elevator #1 is not working due to damaged door detector edge and sight guard.	\$ 3,550	\$ 3,550	\$ 3,159	\$ 3,159	\$ (391)	89%	FY 15-16	100
837	FM-0057177	Orange	West Justice Center	30-D1	2	Plumbing - Replace failed domestic hot water heater with a new 75 gallon hot water heater. A hole developed in the bottom of the existing hot water heater causing the burner assembly to get wet, the pilot light will not stay lit resulting in complete loss of hot water to the entire facility.	\$ 1,769	\$ 1,604	\$ 2,306	\$ 2,091	\$ 487	130%	FY 15-16	90.68
838	FM-0057178	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) damaged chilled water pump coupling insert and (1) condenser water pump motor coupling insert. Coupling inserts are damaged, worn and cracked and need to be replaced to prevent system failure.	\$ 3,023	\$ 1,999	\$ -	\$ -	\$ (1,999)	0%	FY 15-16	66.13
839	FM-0057181	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Remove and replace failed, existing 11" inline duct blower (1) - Blower motor seized and overheated causing smoke, setting off alarm.	\$ 2,553	\$ 2,039	\$ 484	\$ 387	\$ (1,653)	19%	FY 15-16	79.88
840	FM-0057183	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed storm water sump pump - Possible flooding due to failed pump.	\$ 7,844	\$ 7,844	\$ 4,359	\$ 4,359	\$ (3,485)	56%	FY 15-16	100
841	FM-0057184	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - 6" FEBCO Series 860 Domestic Backflow has check valve seats damage. Replace (2) check valve seat assemblies. Deficiencies found during PM SWO#2504987.	\$ 3,973	\$ 3,314	\$ 1,666	\$ 1,390	\$ (1,924)	42%	FY 15-16	83.41
842	FM-0057185	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed 4 burner assembly - Failed boiler currently impacting the courts heating capacity	\$ 1,769	\$ 1,769	\$ -	\$ -	\$ (1,769)	0%	FY 15-16	100
843	FM-0057186	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed impeller and (1) pump volute housing. Perform leak check and re-tuning of the boiler currently impacting the courts heating ability	\$ 3,931	\$ 3,931	\$ -	\$ -	\$ (3,931)	0%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
844	FM-0057187	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace (58) existing 65" x 60" sound wall panels (approximately 1550 SF) and install new fixation system; the repairs to the existing system have all been unsuccessful. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 57,943	\$ 57,943	\$ 53,887	\$ 53,887	\$ (4,056)	93%	FY 15-16	100
845	FM-0057188	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevator - Replace failed advancing motor and remediate damage to contactors and associated circuit. Elevator #3 was not landing properly at floors and the doors would open fully as car was 4 -6 away from landing and was still in motion.	\$ 4,477	\$ 4,018	\$ 2,115	\$ 1,898	\$ (2,120)	47%	FY 15-16	89.74
846	FM-0057193	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Replace 4 ft section of the main sewage line on the 1st floor, in the public hallway. Remediation within ACM Environment of 8Wx15Lx8H are. Main sewage line is cracked and the public restrooms had to be closed due to the back-up.	\$ 44,000	\$ 31,376	\$ 41,327	\$ 29,470	\$ (1,906)	94%	FY 15-16	71.31
847	FM-0057194	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten elevator hoist ropes 16" on Elevator #5. The ropes is overstretched and tripping the comp sheave safety switch.	\$ 9,885	\$ 6,537	\$ 1,478	\$ 977	\$ (5,560)	15%	FY 15-16	66.13
848	FM-0057196	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed lines from the water cooler including work in an ACM environment. Water remediation required in 4th fl. Dept. A chambers, 5th fl. Dep. D and Dep. D-1 chambers, ceiling into the 4th Floor, Dept. A - Supervising Judge's Chambers, damaging (16) 2'x2' ceiling tiles and the wall.	\$ 22,653	\$ 15,710	\$ 35,060	\$ 24,314	\$ 8,604	155%	FY 15-16	69.35
849	FM-0057197	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace (6) failed holding cell interview phones. Existing phones damaged by in-custodies causing inability to communicate with attorneys.	\$ 2,457	\$ 2,457	\$ -	\$ -	\$ (2,457)	0%	FY 15-16	100
850	FM-0057198	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Remove 21 dead trees. The current drought and water restrictions created unsafe conditions such as trip, fire, pest infestation, and security issues. Work is to be executed after hours.	\$ 11,110	\$ 8,978	\$ 3,436	\$ 2,777	\$ (6,201)	31%	FY 15-16	80.81
851	FM-0057199	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Remediate flood damage in 5th floor holding area 108 and 4th floor holding area 104. Flooding was caused intentionally by in-custody.	\$ 5,375	\$ 5,375	\$ 1,206	\$ 1,206	\$ (4,169)	22%	FY 15-16	100
852	FM-0057201	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators - Custody elevator #5. Remove and restore Generator, strip and rewind armature, dip and bake parts, strip and rewind A/C end, dip and bake parts, replace all D/C field wires, replace 2 sleeve bearings, and replace brushes and lead wires. Custody elevator#5 is not operational.	\$ 65,000	\$ 48,464	\$ 34,977	\$ 26,079	\$ (22,385)	54%	FY 15-16	74.56
853	FM-0057205	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace handrail guides/brackets for Escalator 2-1. Handrail and guide failed. This is a safety hazard.	\$ 7,650	\$ 7,440	\$ 1,877	\$ 1,826	\$ (5,615)	25%	FY 15-16	97.26
854	FM-0057208	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace a cracked pressure regulator valve and remediate water damage in an ACM environment. A leak was reported coming from the sink in a cell on the second floor and leak onto the 1st floor public hallway.	\$ 8,673	\$ 7,459	\$ 12,515	\$ 10,763	\$ 3,304	144%	FY 15-16	86
855	FM-0057209	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed toilet gaskets and remediate water damage in an ACM environment. Water is leaking from the ceiling into the 4th floor Department U, affecting (4) 2" x 2" tiles.	\$ 14,567	\$ 13,072	\$ 9,068	\$ 8,138	\$ (4,935)	62%	FY 15-16	89.74
856	FM-0057210	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Replace current roller drive operators with (2) chain drive slide gate operators with loop detectors and modify gate to work with the new operators. The gate operators frequently fail trapping Judges in the secure parking area. Roller drive system slips on the rail during high humidity and wet conditions.	\$ 14,919	\$ 14,919	\$ 13,302	\$ 13,302	\$ (1,617)	89%	FY 15-16	100
857	FM-0057211	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace damaged and non-functioning sump tank and pump. The sump pump is cracked and not functioning which could cause a flood if not replaced.	\$ 3,724	\$ 2,583	\$ 1,445	\$ 1,002	\$ (1,580)	39%	FY 15-16	69.35



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
858	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Boiler #2 has a burner issue, a current blast-tube is burned and the diffuser is compromised. Install (1) new Blast Tube, (1) new Flange and (1) new Diffuser. Boiler #2 needs to be tuned as limits on the boiler are 400ppm for CO (Carbon-Monoxide), and 30ppm for NOx (Mono-nitrogen Oxides), Boiler #2 is over in NOx by 53ppm. Boiler #1 is 400ppm for CO, and 30ppm for NOx, Boiler #1 is over in NOx by 14ppm. Deficiencies were found during - PM SWO#2531781 for Boiler #1, need to tune Boiler #1.	\$ 7,301	\$ 5,674	\$ 4,642	\$ 3,608	\$ (2,067)	64%	FY 15-16	77.72
859	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Chiller #1 tripping on high motor temperature - Rebuild existing chiller; work to include two (2) new filter driers, a new sight glass, "O" rings and gasket, 10 Lf. Of 1 5/8" copper tubing and associated couplings and elbows, and four (4) new 1 5/8" refrigeration ball valves.	\$ 33,885	\$ 28,396	\$ 31,513	\$ 26,408	\$ (1,988)	93%	FY 15-16	83.8
860	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Shorten 16" of overstretched Elevator ropes. Custody Elevator #7 got stuck on the 7th floor with 2 deputies entrapped due to overstretched ropes.	\$ 3,761	\$ 2,487	\$ 4,978	\$ 3,292	\$ 805	132%	FY 15-16	66.13
861	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior Finishes - Replace 3 broken exterior window. All (3) window are 2x4 in size. This includes emergency response.	\$ 2,348	\$ 2,348	\$ 2,348	\$ 2,348	\$ -	100%	FY 15-16	100
862	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (1) 60"x72" Bullet Resistant Glass at Teller/Traffic window. Existing glass has a 60" crack, compromising the glass integrity.	\$ 9,125	\$ 9,125	\$ 6,258	\$ 6,258	\$ (2,867)	69%	FY 15-16	100
863	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Install (1) 3/4 90 deg. elbow, and 3/4 copper cap and remediate water damage, remove & replace 160 lineal feet of cove base, and prepped/mudded/sanded 25x10 wall. Water is leaking from a 3/4" copper supply line, saturating the wall of the Basement conference room and breakroom B129.	\$ 14,505	\$ 13,017	\$ 18,884	\$ 16,947	\$ 3,930	130%	FY 15-16	89.74
864	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace Main Power and Processor Board . UPS System is on alarm and circuit board is burnt and shorted out. System failure affects the emergency lights in the court rooms and some hallways.	\$ 9,232	\$ 7,736	\$ 6,348	\$ 5,320	\$ (2,417)	69%	FY 15-16	83.8
865	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing - Install new 3" gate valve and factory repair kit. The device failed and does not comply with health/water department regulations.	\$ 5,228	\$ 4,745	\$ 2,862	\$ 2,598	\$ (2,147)	55%	FY 15-16	90.76
866	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Security - Change locks (5) at Judge's Chambers A & B - County personnel have access keys to Chambers and closets that contain confidential material. Secure areas.	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ (1,000)	0%	FY 15-16	100
867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Installed new Comfort heating make-up water line and plumbing. Water line is damaged and is leaking.	\$ 6,931	\$ 4,768	\$ 4,314	\$ 2,968	\$ (1,800)	62%	FY 15-16	68.79
868	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (33) defective & aged smoke detectors; Replacement is code required.	\$ 9,074	\$ 8,579	\$ 5,717	\$ 5,405	\$ (3,174)	63%	FY 15-16	94.54
869	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanical RM-823 domestic hot water tank has a quarter size hole at bottom of tank. Weld plate to cover hole and 2 additional areas. Replace approx. 1,300sf of ceiling tiles. Tank supplies hot water to 9th fl restrooms and kitchen. Work is done under ACM environment.	\$ 48,500	\$ 47,171	\$ 55,046	\$ 53,538	\$ 6,367	113%	FY 15-16	97.26
870	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten Elevator hoist ropes 16" on Elevator #4. The ropes are overstretched & tripping the comp sheave safety switch.	\$ 9,885	\$ 6,537	\$ 6,121	\$ 4,048	\$ (2,489)	62%	FY 15-16	66.13
871	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 is leaking hydraulic fluid from the jack shaft packing. Repack shaft to stop leaking.	\$ 9,986	\$ 6,604	\$ 7,719	\$ 5,105	\$ (1,499)	77%	FY 15-16	66.13





FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
872	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed push button for drinking fountain and replace (19) ceiling tiles. In custody jammed push button to drinking fountain on the fourth floor causing water to leak down pipe chase into the 2nd floor ceiling above the window #7 Clerk's Area.	\$ 9,880	\$ 7,945	\$ 5,223	\$ 4,200	\$ (3,745)	53%	FY 15-16	80.42
873	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black Cast Iron drain Pipe/Fittings. Replace 4' of 1" ceiling tiles. Remediate black water contamination. Water Leaked from the 7th flr public women's RR to 6th flr Dept. P Courtroom.	\$ 14,887	\$ 9,845	\$ 7,617	\$ 5,037	\$ (4,808)	51%	FY 15-16	66.13
874	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 restoration - Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the tubes to be plugged.	\$ 3,879	\$ 3,535	\$ 1,869	\$ 1,703	\$ (1,832)	48%	FY 15-16	91.14
875	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace 36 fixtures and Ballast in confined space above the ceiling with LED conversion fixtures - 10% of the lights have failed. The ballast for these fixtures are in an inaccessible area that does not permit safe access to change out the ballast if required, this project will remove the need to replace any ballast in the future.	\$ 7,681	\$ 7,681	\$ 5,310	\$ 5,310	\$ (2,371)	69%	FY 15-16	100
876	Alameda	George E. McDonald Hall of Justice	01-F1	2	Fire Protection - Fire suppression system - Replace two failed and leaking inspector test valves discovered during quarterly inspection	\$ 3,210	\$ 3,210	\$ 668	\$ 668	\$ (2,542)	21%	FY 15-16	100
877	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - 132 emergency lights (exit signs and bug eyes) 10% not working throughout the building and 4 that need to be secured to the wall. Replace/retrofit all defects found from annual EML-level IV PM. Locate breakers for L.O.T.O procedures, setup drop lights for safety, replace defective exit and bug eye lights. Restore power and cleaned affected areas.	\$ 4,580	\$ 3,176	\$ 1,998	\$ 1,386	\$ (1,791)	44%	FY 15-16	69.35
878	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace existing valve and actuator, with one (1) two-way shut off valve and (1) electronic actuator. Chilled water isolation valve is not closing all the way and cannot supply air warmer than 55 degrees.	\$ 7,580	\$ 7,580	\$ 2,256	\$ 2,256	\$ (5,324)	30%	FY 15-16	100
879	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace faulty worm shaft seal and brake shoes at Public Elevator #1. Restore elevators Recall Peek-a-Boo function so that doors will not automatically open when in fireman recall mode. The existing worm shaft seal is defective and allowing worm gear oil to leak from the gear case.	\$ 14,640	\$ 14,640	\$ 10,130	\$ 10,130	\$ (4,510)	69%	FY 15-16	100
880	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace failing Communication Circuitry between the car top controls and the main controller in the equipment room, replace the floor selector wiring and tape selector guides. Communication between car and control equipment above is intermittent, causing intermittent operation and rider entrapment.	\$ 5,434	\$ 5,434	\$ 2,967	\$ 2,967	\$ (2,467)	55%	FY 15-16	100
881	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking.	\$ 21,166	\$ 14,679	\$ 19,684	\$ 13,651	\$ (1,028)	93%	FY 15-16	69.35
882	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by Code	\$ 11,628	\$ 11,628	\$ 6,750	\$ 6,750	\$ (4,878)	58%	FY 15-16	100
883	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct domestic water leak; remediate mold at interior wall; patch/paint wall to match existing finish - Leak inside wall section causing marble floor discoloration and some	\$ 8,375	\$ 8,375	\$ 12,622	\$ 12,622	\$ 4,247	151%	FY 15-16	100
884	Los Angeles	Glendale Courthouse	19-H1	1	Parking Lot - Replace 1 - defective safety loop. The exit gate on the southwest side to the secure parking lot is staying in the open position which is creating a safety situation by letting the public to enter & park by the employee's/Judges	\$ 4,067	\$ 3,682	\$ 1,751	\$ 1,585	\$ (2,097)	43%	FY 15-16	90.54



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
885	FM-0057253	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Public Elevator #1 keeps tripping the comp sheave switch, elevator is currently out of service until hoist cables are shorten. Need to shorten hoist cables on elevator # 1.	\$ 3,761	\$ 2,902	\$ 1,478	\$ 1,141	\$ (1,762)	39%	FY 15-16	77.17
886	FM-0057254	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing -Water has overflowed from the 3rd Floor, Men's Jury Department B Restroom toilet due to a blown flushing valve diaphragm causing water to release from the bowl (Grey Water)to the floor into the jury room affecting a 10ft x 6ft area of carpet and a 4 inch base cove inside jury room. Replaced diaphragm to the flushing assembly , Remediation vendor set a 8ft x 6ft x8ft H containment dept. B jury room , cleaned up and disinfect restroom ,base cove and jury room carpet.	\$ 19,857	\$ 17,957	\$ 13,714	\$ 12,402	\$ (5,555)	69%	FY 15-16	90.43
887	FM-0057255	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 8LF of 2" Black Iron Pipe & (3) 2" Copper Elbows. The hot water line running from the basement to the roof has a rusted out hole & leaking in the elbow affecting the heating throughout the building.	\$ 14,808	\$ 11,623	\$ 2,213	\$ 1,737	\$ (9,886)	15%	FY 15-16	78.49
888	FM-0057256	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace cracked 2" floor drain P-Trap; Replace 40sf of acoustic ceiling tile; 132sf Containment; Remediation/Environmental required due to grey water contamination & known ACM. Floor drain water leak from 11th flr Jury RR to 10th flr Court room, Dept D.	\$ 18,987	\$ 12,556	\$ 23,564	\$ 15,583	\$ 3,027	124%	FY 15-16	66.13
889	FM-0057258	Stanislaus	Modesto Main Courthouse	50-A1	2	Interior Finishes - Door hardware to main entrance door beyond life expectancy and malfunctions every few months due to stripped and worn out internal parts and needs replacement for reliable operation - Door hardware stripped and continuously needs service as doors remain locked during open to public hours restricting use of main entry doors to court house	\$ 4,724	\$ 4,724	\$ 2,410	\$ 2,410	\$ (2,314)	51%	FY 15-16	100
890	FM-0057259	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Sink drain in broken inside walls. Need to remove cabinets, counter top, and plumbing to access and replace damaged pipe and then clear obstruction in the line - Water leaking on floor and down to basement level in sheriffs office	\$ 3,390	\$ 3,390	\$ 811	\$ 811	\$ (2,579)	24%	FY 15-16	100
891	FM-0057260	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court cooling capacity.	\$ 4,137	\$ 4,137	\$ 961	\$ 961	\$ (3,176)	23%	FY 15-16	100
892	FM-0057264	Santa Clara	Downtown Superior Court	43-B1	2	Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by code	\$ 9,209	\$ 9,209	\$ 5,734	\$ 5,734	\$ (3,475)	62%	FY 15-16	100
893	FM-0057265	Calaveras	Calaveras Superior Court	05-C1	1	Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt damaged by broken line . Water line broke currently shut off to building.	\$ 20,000	\$ 20,000	\$ 14,071	\$ 14,071	\$ (5,929)	70%	FY 15-16	100
894	FM-0057266	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building is too cold and unable to maintain heating.	\$ 19,388	\$ 13,826	\$ 3,415	\$ 2,435	\$ (11,390)	18%	FY 15-16	71.31
895	FM-0057268	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out.	\$ 6,597	\$ 4,617	\$ 2,517	\$ 1,762	\$ (2,856)	38%	FY 15-16	69.99
896	FM-0057269	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan Room on the roof is failing and pulling away from the door jam.	\$ 2,807	\$ 1,965	\$ 629	\$ 440	\$ (1,524)	22%	FY 15-16	69.99
897	FM-0057270	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by Code	\$ 4,678	\$ 3,274	\$ 2,181	\$ 1,526	\$ (1,748)	47%	FY 15-16	69.99
898	FM-0057271	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior wooden doors are peeling, have wood chips falling off, and must be replaced.	\$ 8,337	\$ 7,098	\$ 5,551	\$ 4,726	\$ (2,372)	67%	FY 15-16	85.14



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
899	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM	\$ 11,770	\$ 10,731	\$ 14,179	\$ 12,927	\$ 2,196	120%	FY 15-16	91.17
900	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM	\$ 14,934	\$ 13,615	\$ 58,907	\$ 53,706	\$ 40,090	394%	FY 15-16	91.17
901	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 1'x1' ceiling tile on 2nd floor, 2'x2' are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West Wing Secured Hallway Depa	\$ 17,296	\$ 11,995	\$ -	\$ -	\$ (11,995)	0%	FY 15-16	69.35
902	Los Angeles	Pasadena Courthouse	19-J1	1	Roof Request - Water leaking in from Roof to Dept. H Judge's Chambers. ACM Environment. 2'x2' area carpet damp, 2 - 24"x48" ceiling tiles damp. Roofing vendor sealed around leaking roof drain.	\$ 18,355	\$ 12,729	\$ 7,601	\$ 5,271	\$ (7,458)	41%	FY 15-16	69.35
903	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 1'x1' ceiling tile on 1st floor, Rm 109J and (1) 1'x1' ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor.	\$ 15,018	\$ 12,770	\$ 2,980	\$ 2,534	\$ (10,236)	20%	FY 15-16	85.03
904	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water is leaking into the 1st Floor Room 104E. ACM environment, six 12"x12" ceiling tiles are wet and need to be replaced.	\$ 15,357	\$ 13,058	\$ 2,796	\$ 2,377	\$ (10,681)	18%	FY 15-16	85.03
905	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Rain water is leaking through the roof into the 7th Floor, Room 701C. ACM environment, 5 ceiling tiles are damaged due to rain water, stop leak and restore area.	\$ 15,890	\$ 13,511	\$ 3,963	\$ 3,370	\$ (10,142)	25%	FY 15-16	85.03
906	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roofing - Remediate 20 sq. ft. of water damaged ceiling and abate associated ACM fireproofing damaged by leaks resolved as part of FM-0047896. Work to be completed under ACM protocols.	\$ 20,991	\$ 18,837	\$ 11,959	\$ 10,732	\$ (8,105)	57%	FY 15-16	89.74
907	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1 FM	\$ 9,472	\$ 9,472	\$ 6,953	\$ 6,953	\$ (2,519)	73%	FY 15-16	100
908	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard currently impacting the courts safety protocol and public.	\$ 5,373	\$ 5,373	\$ 4,619	\$ 4,619	\$ (754)	86%	FY 15-16	100
909	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out.	\$ 2,614	\$ 1,637	\$ 457	\$ 286	\$ (1,351)	17%	FY 15-16	62.64
910	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of roof has evident of dry rot.	\$ 3,371	\$ 3,253	\$ 1,131	\$ 1,091	\$ (2,161)	34%	FY 15-16	96.49
911	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident and plywood deck to be replaced where dry rot evident.	\$ 4,270	\$ 4,270	\$ 1,931	\$ 1,931	\$ (2,339)	45%	FY 15-16	100
912	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System (BAS), controller has failed and no longer provides connectivity with Central Plant.	\$ 5,843	\$ 3,901	\$ 3,331	\$ 2,224	\$ (1,677)	57%	FY 15-16	66.76
913	Orange	Central Justice Center	30-A1	2	HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement.	\$ 8,181	\$ 7,459	\$ 4,779	\$ 4,357	\$ (3,102)	58%	FY 15-16	91.17
914	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is ordered.	\$ 4,924	\$ 4,126	\$ 5,659	\$ 4,742	\$ 616	115%	FY 15-16	83.8



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
915	San Diego	County Courthouse	37-A1	2	Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles.	\$ 3,501	\$ 3,501	\$ 1,064	\$ 1,064	\$ (2,437)	30%	FY 15-16	100
916	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required.	\$ 100,036	\$ 68,815	\$ 141,503	\$ 97,340	\$ 28,525	141%	FY 15-16	68.79
917	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up.	\$ 4,209	\$ 3,511	\$ 1,877	\$ 1,566	\$ (1,945)	45%	FY 15-16	83.41
918	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is currently non-operational.	\$ 3,432	\$ 3,432	\$ 1,186	\$ 1,186	\$ (2,246)	35%	FY 15-16	100
919	Orange	North Justice Center	30-C1	1	HVAC - Replace (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current fans, installed in 1981, have cracked housing.	\$ 175,000	\$ 175,000	\$ 172,688	\$ 172,688	\$ (2,312)	99%	FY 15-16	100
920	Contra Costa	Family Law Center	07-A14	2	Plumbing - Install new one (1) 4" x 4" pipe, one (1) 4" x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to 3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus causing a water leak	\$ 6,099	\$ 6,099	\$ 3,565	\$ 3,565	\$ (2,534)	58%	FY 15-16	100
921	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling tile.	\$ 16,835	\$ 9,785	\$ 8,428	\$ 4,898	\$ (4,886)	50%	FY 15-16	58.12
922	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols.	\$ 25,875	\$ 22,002	\$ 5,537	\$ 4,708	\$ (17,293)	21%	FY 15-16	85.03
923	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 4,000	\$ 3,219	\$ 801	\$ 645	\$ (2,575)	20%	FY 15-16	80.48
924	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could cause the sewage water to overflow.	\$ 6,086	\$ 5,498	\$ 3,279	\$ 2,962	\$ (2,536)	54%	FY 15-16	90.34
925	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to pass the Water District annual inspection and testing.	\$ 5,638	\$ 4,218	\$ 5,123	\$ 3,833	\$ (385)	91%	FY 15-16	74.82
926	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26) replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly. The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and ignitor are deteriorating & can fail preventing the boiler from turning on.	\$ 5,480	\$ 5,181	\$ 2,956	\$ 2,795	\$ (2,386)	54%	FY 15-16	94.54
927	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement men's employee restroom. - Current condition is a safety issue.	\$ 4,815	\$ 4,815	\$ 1,450	\$ 1,450	\$ (3,365)	30%	FY 15-16	100
928	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions.	\$ 6,526	\$ 5,469	\$ 3,277	\$ 2,746	\$ (2,723)	50%	FY 15-16	83.8



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
929	FM-0057313	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and not responding.	\$ 3,451	\$ 2,282	\$ 1,202	\$ 795	\$ (1,487)	35%	FY 15-16	66.13
930	FM-0057314	Napa	Historic Courthouse	28-B1	2	Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system.	\$ 5,164	\$ 5,164	\$ 11	\$ 11	\$ (5,153)	0%	FY 15-16	100
931	FM-0057315	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94 3/4"H x 55 3/4"W x 1/4" thick window and add window tint.	\$ 4,098	\$ 4,098	\$ 1,776	\$ 1,776	\$ (2,322)	43%	FY 15-16	100
932	FM-0057316	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking. Water is leaking from 8" water supply line.	\$ 13,395	\$ 12,664	\$ 9,330	\$ 8,821	\$ (3,843)	70%	FY 15-16	94.54
933	FM-0057317	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak.	\$ 2,211	\$ 2,090	\$ -	\$ -	\$ (2,090)	0%	FY 15-16	94.54
934	FM-0057320	Orange	West Justice Center	30-D1	2	HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling tower CTW02, multiple cracks were identified on the fan blades.	\$ 16,846	\$ 15,276	\$ 14,120	\$ 12,804	\$ (2,472)	84%	FY 15-16	90.68
935	FM-0057321	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 49,814	\$ 32,942	\$ 36,853	\$ 24,371	\$ (8,571)	74%	FY 15-16	66.13
936	FM-0057322	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured hallway.	\$ 18,210	\$ 16,342	\$ 15,796	\$ 14,175	\$ (2,166)	87%	FY 15-16	89.74
937	FM-0057323	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first floor.	\$ 22,300	\$ 15,465	\$ 4,410	\$ 3,058	\$ (12,407)	20%	FY 15-16	69.35
938	FM-0057325	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid residue all over the casings which require full string replacement.	\$ 6,094	\$ 6,094	\$ 3,308	\$ 3,308	\$ (2,786)	54%	FY 15-16	100
939	FM-0057328	El Dorado	Juvenile Hall	09-G1	2	Roof - Roof is leaking in several different areas. Water needs to be temporarily diverted until roof can be fixed.	\$ 819	\$ 819	\$ -	\$ -	\$ (819)	0%	FY 15-16	100
940	FM-0057329	Merced	Main Merced Courthouse	24-A8	2	Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working.	\$ 6,349	\$ 6,349	\$ 2,072	\$ 2,072	\$ (4,277)	33%	FY 15-16	100
941	FM-0057331	San Joaquin	Tracy Agriculture Building	39-E4	2	Exterior Shell - Vandalism - Board up approx 390 sqft of exterior windows and doors to prevent entry on vacant building. Recent building inspection revealed homeless encampment within structure.	\$ 1,266	\$ 1,266	\$ 7,796	\$ 7,796	\$ 6,530	616%	FY 15-16	100
942	FM-0057333	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing.	\$ 10,644	\$ 7,936	\$ 6,026	\$ 4,493	\$ (3,443)	57%	FY 15-16	74.56
943	FM-0057334	Santa Clara	Hall of Justice (East)	43-A1	2	Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom department 24 - creating unsecure access from holding to courtroom	\$ 2,719	\$ 2,719	\$ 1	\$ 1	\$ (2,718)	0%	FY 15-16	100
944	FM-0057335	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water to puddle in basement janitorial room	\$ 2,363	\$ 1,824	\$ 690	\$ 533	\$ (1,291)	29%	FY 15-16	77.18



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
945	FM-0057340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system.	\$ 42,359	\$ 29,139	\$ 30,552	\$ 21,017	\$ (8,122)	72%	FY 15-16	68.79
946	FM-0057342	Alameda	County Administration Bldg.	01-A2	2	Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable.	\$ 2,839	\$ 2,839	\$ -	\$ -	\$ (2,839)	0%	FY 15-16	100
947	FM-0057343	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6" sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd Floor.	\$ 25,000	\$ 25,000	\$ 12,944	\$ 12,944	\$ (12,056)	52%	FY 15-16	100
948	FM-0057344	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Test for ACMs at ten diffusers - Particles have fallen into the space and the Court is concerned about the content	\$ 2,174	\$ 2,174	\$ 66	\$ 66	\$ (2,108)	3%	FY 15-16	100
949	FM-0057345	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild failing boiler pumps for Boilers #2 & #3. The boiler pumps on the primary loop is starting to fail and affecting building heat.	\$ 4,393	\$ 4,153	\$ 2,150	\$ 2,033	\$ (2,121)	49%	FY 15-16	94.54
950	FM-0057346	San Diego	East County Regional Center	37-11	2	Grounds and Parking Lot - In the Judge's Parking Structure it has become difficult to identify the spaces and letters as they are worn off; this is a safety hazard. Restore/paint parking space lines, entry access post and stop line, entry red curb going to parking structure, cross walk lines on (2) existing areas and cross walk line in (1) new area.	\$ 2,444	\$ 2,444	\$ 306	\$ 306	\$ (2,138)	13%	FY 15-16	100
951	FM-0057348	Kern	Mojave-Main Court Facility	15-11	2	Plumbing - Restore 150 square feet of ACM affected wall behind sink in secured Men's restroom - Leaking sink valve uncovered ACM, Microbial and Lead findings in secured Men's clerk restroom. Sink valve to be replaced and affected wall to be remediated and restored with matching ceramic tile.	\$ 17,706	\$ 8,511	\$ 15,817	\$ 7,603	\$ (908)	89%	FY 15-16	48.07
952	FM-0057349	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480 SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area.	\$ 42,941	\$ 30,621	\$ 47,106	\$ 33,591	\$ 2,970	110%	FY 15-16	71.31
953	FM-0057350	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes / Sally port wall adjacent to employee lunchroom leaks through during rain storms, and floods lunch room, and stairway entrance. Wall has separated from driveway and existing crack below allowing water to get in. Apply wet patch Henry roof material over old leaking mastic on 30 linear feet in-between roof and wall to temporarily stop water leak.	\$ 22,172	\$ 20,123	\$ 17,680	\$ 16,046	\$ (4,077)	80%	FY 15-16	90.76
954	FM-0057352	San Bernardino	San Bernardino Justice Center	36-R1	1	Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was struck by a Sheriff's vehicle and rendered it inoperable.	\$ 8,235	\$ 8,235	\$ 5,634	\$ 5,634	\$ (2,601)	68%	FY 15-16	100
955	FM-0057353	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows from the sidewalk to the building.	\$ 6,206	\$ 5,633	\$ 493	\$ 447	\$ (5,185)	8%	FY 15-16	90.76
956	FM-0057355	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot water pump.	\$ 6,888	\$ 5,477	\$ 4,186	\$ 3,329	\$ (2,149)	61%	FY 15-16	79.52
957	FM-0057356	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12 drops below the landing, causing a safety issue.	\$ 2,889	\$ 2,229	\$ 314	\$ 242	\$ (1,987)	11%	FY 15-16	77.17
958	FM-0057357	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not responding to signals from the BAS.	\$ 4,168	\$ 3,216	\$ 1,866	\$ 1,440	\$ (1,776)	45%	FY 15-16	77.17



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
959	FM-0057360	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807.	\$ 18,457	\$ 12,206	\$ 11,335	\$ 7,496	\$ (4,710)	61%	FY 15-16	66.13
960	FM-0057361	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx 300sf., (2) planters, (4) ADA signs and (3) 12"x8" cover plates.	\$ 3,796	\$ 3,589	\$ 4,390	\$ 4,150	\$ 562	116%	FY 15-16	94.54
961	FM-0057362	San Mateo	Hall of Justice	41-A1	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security.	\$ 6,101	\$ 6,101	\$ 3,542	\$ 3,542	\$ (2,559)	58%	FY 15-16	100
962	FM-0057364	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers are needed to relieve the strain on the wires connection under the elevator.	\$ 8,402	\$ 8,402	\$ 5,429	\$ 5,429	\$ (2,973)	65%	FY 15-16	100
963	FM-0057365	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor wiring. Supply fan has failed. Unit is operating via the return fan only.	\$ 14,181	\$ 14,181	\$ 11,324	\$ 11,324	\$ (2,857)	80%	FY 15-16	100
964	FM-0057366	Los Angeles	Monrovia Warehouse	19-BA1	2	Interior Finishes -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement. Break room floor tiles are damaged and missing.	\$ 4,343	\$ 4,343	\$ -	\$ -	\$ (4,343)	0%	FY 15-16	100
965	FM-0057367	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public elevator #2. Public Elevator #2 with the doors closed, not responding.	\$ 3,240	\$ 2,712	\$ 1,013	\$ 848	\$ (1,864)	31%	FY 15-16	83.7
966	FM-0057368	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Boiler #4 Domestic hot water pump motor burned out and tripped off line; and was not maintaining hot water to the building. Replaced circulator water pump, installed new gaskets on flanges, adjusted water pressure and returned hot water service to the building.	\$ 3,742	\$ 3,182	\$ 1,434	\$ 1,219	\$ (1,962)	38%	FY 15-16	85.03
967	FM-0057369	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building settlement creating a safety issue with doors not being able to be secured properly.	\$ 6,933	\$ 6,933	\$ 4,333	\$ 4,333	\$ (2,600)	62%	FY 15-16	100
968	FM-0057370	Tulare	South County Justice Center	54-11	2	Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows unhindered access to the building at all times.	\$ 3,061	\$ 3,061	\$ 731	\$ 731	\$ (2,330)	24%	FY 15-16	100
969	FM-0057376	Los Angeles	Compton Courthouse	19-AG1	1	Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler cable is not communicating from the main control panel to the elevator car.	\$ 35,888	\$ 23,733	\$ 20,605	\$ 13,626	\$ (10,107)	57%	FY 15-16	66.13
970	FM-0057377	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered by unknown person. Window will be boarded up for safety until replacement glass is on site.	\$ 6,892	\$ 5,860	\$ 5,254	\$ 4,467	\$ (1,393)	76%	FY 15-16	85.03
971	FM-0057379	Orange	Central Justice Center	30-A1	2	Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains revealed a water intrusion, leaking into the secured hallway and C61 courtroom.	\$ 3,617	\$ 3,617	\$ 830	\$ 830	\$ (2,787)	23%	FY 15-16	100
972	FM-0057380	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water during operation.	\$ 3,966	\$ 3,113	\$ 980	\$ 769	\$ (2,344)	25%	FY 15-16	78.49
973	FM-0057381	Lake	South Civic Center	17-B1	2	Interior Finishes - ACM abatement - Abate approximately 60 sf of ACM floor tile and associated mastic. Project monitoring, air sampling and report to be provided by a 3rd party. Install approximately 60 sf of VCT and 26 lf of 4" wall base. Broken floor tiles pose a health hazard.	\$ 4,478	\$ 4,478	\$ 1,190	\$ 1,190	\$ (3,288)	27%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
974	FM-0057383	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas.	\$ 8,941	\$ 6,690	\$ 1,400	\$ 1,047	\$ (5,642)	16%	FY 15-16	74.82
975	FM-0057385	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated. Numerous repairs have been made and leaks continue to happen.	\$ 6,770	\$ 6,770	\$ 4,585	\$ 4,585	\$ (2,185)	68%	FY 15-16	100
976	FM-0057386	Orange	North Justice Center	30-C1	2	Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public.	\$ 13,727	\$ 12,397	\$ 11,645	\$ 10,517	\$ (1,880)	85%	FY 15-16	90.31
977	FM-0057387	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail.	\$ 3,254	\$ 2,714	\$ 953	\$ 795	\$ (1,919)	29%	FY 15-16	83.41
978	FM-0057388	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically.	\$ 6,498	\$ 5,230	\$ 3,914	\$ 3,150	\$ (2,080)	60%	FY 15-16	80.48
979	FM-0057390	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Security - Replace damaged 14ft x 13ft rolling steel Sally Port Gate; Sheriff's bus ran into gate. Replaced (15) 14ft x 4ft section slats, (1) bottom bar and safety sensing edge. Installed the two photo eyes and wired eye devices to operator.	\$ 16,000	\$ 13,760	\$ 3,441	\$ 2,959	\$ (10,801)	22%	FY 15-16	86
980	FM-0057391	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.	\$ 8,454	\$ 6,712	\$ 8,454	\$ 6,712	\$ -	100%	FY 15-16	79.4
981	FM-0057392	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files. ACM containment and clean up required as fireproofing contains asbestos.	\$ 21,555	\$ 21,555	\$ 29,701	\$ 29,701	\$ 8,146	138%	FY 15-16	100
982	FM-0057393	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24' ceiling tiles. Remediation required & Work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.	\$ 11,197	\$ 8,702	\$ 8,097	\$ 6,293	\$ (2,409)	72%	FY 15-16	77.72
983	FM-0057394	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power supplies are failing, causing elevator breakdowns and entrapments.	\$ 3,674	\$ 3,348	\$ 1,401	\$ 1,277	\$ (2,072)	38%	FY 15-16	91.14
984	FM-0057395	Santa Barbara	Figueroa Division	42-B1	2	Roof - Remove 600 square feet of clay tiles, replace dry-rotted plywood decking and install new felt underlayment - leaking is causing dry rot.	\$ 6,854	\$ 6,854	\$ 4,231	\$ 4,231	\$ (2,623)	62%	FY 15-16	100
985	FM-0057396	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.	\$ 4,010	\$ 4,010	\$ 1,700	\$ 1,700	\$ (2,310)	42%	FY 15-16	100
986	FM-0057397	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.	\$ 5,882	\$ 5,676	\$ 3,695	\$ 3,565	\$ (2,110)	63%	FY 15-16	96.49
987	FM-0057398	Napa	Criminal Court Building	28-A1	2	HVAC - Provide crane, rigging, and engineering labor to assist in replacement of compressor #2 on PKU01. Compressor has failed, disrupting Court operations. Work required was above and beyond what was covered under warranty.	\$ 4,995	\$ 4,995	\$ 2,663	\$ 2,663	\$ (2,332)	53%	FY 15-16	100
988	FM-0057399	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building water/chemicals.	\$ 5,339	\$ 5,339	\$ 3,821	\$ 3,821	\$ (1,518)	72%	FY 15-16	100





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
989	FM-0057400	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (2) failed hot water circulation pump. The pump on unit #1 has failed and the pump on unit #2 is close to failing	\$ 7,135	\$ 7,135	\$ 3,917	\$ 3,917	\$ (3,218)	55%	FY 15-16	100
990	FM-0057401	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Replace failing back up batteries in (7) elevators - Batteries need to be replaced to keep emergency light units operational during a power outage	\$ 2,972	\$ 2,972	\$ 114	\$ 114	\$ (2,858)	4%	FY 15-16	100
991	FM-0057402	Orange	West Justice Center	30-D1	2	HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance on the motor and it is failing.	\$ 7,290	\$ 6,611	\$ 4,883	\$ 4,428	\$ (2,183)	67%	FY 15-16	90.68
992	FM-0057404	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Security - Replace two failed Pelco Endura workstations installed with most recent Pelco DX Client viewing software. One existing workstation is completely down and the other fails to boot reliably and is not processing video correctly.	\$ 8,539	\$ 8,539	\$ 5,031	\$ 5,031	\$ (3,508)	59%	FY 15-16	100
993	FM-0057406	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace failed exterior door with 1 hollow metal L/H door. Rain caused wooden door to warp, preventing door from closing creating a potential security breach.	\$ 2,581	\$ 2,085	\$ 379	\$ 306	\$ (1,779)	15%	FY 15-16	80.78
994	FM-0057408	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors. Existing door operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable and product is no longer available.	\$ 7,091	\$ 7,091	\$ 4,155	\$ 4,155	\$ (2,936)	59%	FY 15-16	100
995	FM-0057409	Solano	Hall of Justice	48-A1	2	Interior finishes - Remove and replace (7) 4 foot treads and risers, Existing treads are breaking off at the edges, creating a safety issue.	\$ 3,751	\$ 2,731	\$ 1,736	\$ 1,264	\$ (1,467)	46%	FY 15-16	72.82
996	FM-0057413	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate tearing it from the pony wall.	\$ 3,434	\$ 3,434	\$ -	\$ -	\$ (3,434)	0%	FY 15-16	100
997	FM-0057414	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.	\$ 11,148	\$ 6,830	\$ 6,840	\$ 4,191	\$ (2,640)	61%	FY 15-16	61.27
998	FM-0057415	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-operating hours.	\$ 9,235	\$ 9,235	\$ 4,911	\$ 4,911	\$ (4,324)	53%	FY 15-16	100
999	FM-0057416	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm 801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.	\$ 18,857	\$ 17,827	\$ 14,589	\$ 13,792	\$ (4,035)	77%	FY 15-16	94.54
1000	FM-0057417	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Emergency Generator -Replace four (4) fuses & reset above ground storage tank earthquake valve. The generator failed during emergency run event.	\$ 14,867	\$ 14,055	\$ 2,550	\$ 2,411	\$ (11,644)	17%	FY 15-16	94.54
1001	FM-0057421	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore Elevator service. Custody Elevator#3 stopped working and was stuck on the 4th floor & not responding.	\$ 8,468	\$ 8,468	\$ 5,668	\$ 5,668	\$ (2,800)	67%	FY 15-16	100
1002	FM-0057422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate through out 19-AX1 & 19-AX2.	\$ 3,275	\$ 2,939	\$ 955	\$ 857	\$ (2,082)	29%	FY 15-16	89.74
1003	FM-0057431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work conducted under known ACM environment.	\$ 42,111	\$ 28,968	\$ 36,400	\$ 25,040	\$ (3,929)	86%	FY 15-16	68.79
1004	FM-0057433	San Mateo	Northern Branch Courthouse	41-C1	2	Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.	\$ 6,200	\$ 4,953	\$ 3,638	\$ 2,906	\$ (2,047)	59%	FY 15-16	79.88
1005	FM-0057434	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will not be able to support the building in case of emergency due to low voltage.	\$ 8,546	\$ 8,546	\$ 3,243	\$ 3,243	\$ (5,303)	38%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1006	FM-0057435	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets worse and damages the transmission of the cooling tower	\$ 4,575	\$ 3,834	\$ 2,202	\$ 1,845	\$ (1,989)	48%	FY 15-16	83.8
1007	FM-0057437	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room I-052. Discharge sewage ejector line is cracked	\$ 4,861	\$ 4,074	\$ 2,454	\$ 2,056	\$ (2,017)	50%	FY 15-16	83.8
1008	FM-0057440	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on.	\$ 4,311	\$ 3,913	\$ 914	\$ 830	\$ (3,083)	21%	FY 15-16	90.76
1009	FM-0057442	Amador	New Amador County Courthouse	03-C1	2	Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs. Rain water leaked into courtroom 3 and Clerk's office.	\$ 2,814	\$ 2,814	\$ 616	\$ 616	\$ (2,198)	22%	FY 15-16	100
1010	FM-0057443	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.	\$ 3,518	\$ 2,366	\$ 1,262	\$ 849	\$ (1,517)	36%	FY 15-16	67.24
1011	FM-0057445	Shasta	Main Courthouse	45-A1	2	Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.	\$ 23,308	\$ 16,248	\$ 17,791	\$ 12,402	\$ (3,846)	76%	FY 15-16	69.71
1012	FM-0057453	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.	\$ 24,937	\$ 19,436	\$ 12,754	\$ 9,940	\$ (9,495)	51%	FY 15-16	77.94
1013	FM-0057454	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Water Remediation. Replace 4x8 section of drywall. 8th Flr Women's Public Restroom clean water pipe cap broke and leaked down to the 5th floor hallway damaging drywall.	\$ 23,847	\$ 18,403	\$ 6,228	\$ 4,806	\$ (13,597)	26%	FY 15-16	77.17
1014	FM-0057455	Los Angeles	Pasadena Courthouse	19-J1	2	Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the Judges' parking lot are uneven which is causing a trip hazard.	\$ 5,056	\$ 3,506	\$ 2,631	\$ 1,825	\$ (1,682)	52%	FY 15-16	69.35
1015	FM-0057456	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical components.	\$ 6,023	\$ 4,177	\$ 3,492	\$ 2,422	\$ (1,755)	58%	FY 15-16	69.35
1016	FM-0057457	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas (approx. 20-45 ft high).	\$ 8,501	\$ 7,697	\$ 5,884	\$ 5,327	\$ (2,369)	69%	FY 15-16	90.54
1017	FM-0057458	Riverside	Larson Justice Center	33-C1	2	HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.	\$ 12,516	\$ 10,114	\$ 11,000	\$ 8,889	\$ (1,225)	88%	FY 15-16	80.81
1018	FM-0057460	San Diego	East County Regional Center	37-11	2	HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank. . Leaking Expansion Tank is rusted and has deteriorated.	\$ 11,697	\$ 11,697	\$ 10,810	\$ 10,810	\$ (887)	92%	FY 15-16	100
1019	FM-0057461	San Diego	North County Regional Center - North	37-F2	2	HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat coils, resulting in court temperatures in the 60s.	\$ 3,706	\$ 3,706	\$ 105	\$ 105	\$ (3,601)	3%	FY 15-16	100
1020	FM-0057462	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Escalator switch failed. Escalator 3 - 2 down not operating and hindering public movement. Two (2) inertia switches in the control section of the escalator tripped and were restored to bring escalator up.	\$ 5,593	\$ 4,274	\$ 3,109	\$ 2,376	\$ (1,898)	56%	FY 15-16	76.42
1021	FM-0057463	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Broken floor tiles. Replace tile on floor of the elevator cab; 1st and 2nd floor replace (2) tiles at each entry transition of elevator to prevent trip hazards.	\$ 3,588	\$ 3,588	\$ 1,324	\$ 1,324	\$ (2,264)	37%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1022	FM-0057465	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to the parking structure has deteriorated causing air to leak in the mechanical room.	\$ 11,107	\$ 10,501	\$ 6,024	\$ 5,695	\$ (4,805)	54%	FY 15-16	94.54
1023	FM-0057466	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.	\$ 8,666	\$ 6,010	\$ 5,681	\$ 3,940	\$ (2,070)	66%	FY 15-16	69.35
1024	FM-0057467	Los Angeles	Downey Courthouse	19-AM1	2	Security - Sally Port Main Exit Gate hydraulic fittings are leaking. Need to replace hoses and fittings to stop leak, prevent hoses from bursting and keep gate operational. Install (2) 50 foot High Security Swing Gate Hydraulic hoses with new fittings.	\$ 6,898	\$ 5,774	\$ 6,898	\$ 5,774	\$ -	100%	FY 15-16	83.7
1025	FM-0057468	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator #2 is shaking while leveling on the up direction. The commutator on the hoist motor needs to be undercut to resolve the issue.	\$ 7,275	\$ 7,076	\$ 4,606	\$ 4,480	\$ (2,596)	63%	FY 15-16	97.26
1026	FM-0057470	Los Angeles	San Pedro Courthouse	19-Z1	2	Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged & plants/bushes are dead due to a fire in the front planter.	\$ 4,451	\$ 4,235	\$ 3,961	\$ 3,769	\$ (466)	89%	FY 15-16	95.15
1027	FM-0057472	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing the unit to fail.	\$ 11,123	\$ 11,123	\$ 6,745	\$ 6,745	\$ (4,378)	61%	FY 15-16	100
1028	FM-0057474	Los Angeles	Downey Courthouse	19-AM1	1	Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load test.	\$ 23,317	\$ 19,516	\$ 10,886	\$ 9,112	\$ (10,405)	47%	FY 15-16	83.7
1029	FM-0057475	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke and jammed the elevator door, causing doors not to open.	\$ 2,909	\$ 2,651	\$ 720	\$ 656	\$ (1,995)	25%	FY 15-16	91.14
1030	FM-0057476	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side shutting unit down.	\$ 18,637	\$ 18,126	\$ 4,774	\$ 4,643	\$ (13,483)	26%	FY 15-16	97.26
1031	FM-0057477	Fresno	Firebaugh Court	10-K1	1	Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.	\$ 10,000	\$ 5,802	\$ 3,336	\$ 1,936	\$ (3,866)	33%	FY 15-16	58.02
1032	FM-0057478	Solano	Old Solano Courthouse	48-A3	2	COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	100%	FY 15-16	100
1033	FM-0057479	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.	\$ 4,247	\$ 3,277	\$ 1,628	\$ 1,256	\$ (2,021)	38%	FY 15-16	77.17
1034	FM-0057481	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will leave the Northeast side of the building (all floors) without supply air.	\$ 3,134	\$ 2,831	\$ 624	\$ 564	\$ (2,268)	20%	FY 15-16	90.34
1035	FM-0057484	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevator - Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.	\$ 5,863	\$ 1,759	\$ 3,349	\$ 1,005	\$ (754)	57%	FY 15-16	30.01
1036	FM-0057485	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Install steel plates to close 1/2" gap opening on Emergency Stairwell gates. The gap is allowing the public to easily open the perimeter security gates & accessing the employee parking structure during & after hours. Security breached.	\$ 4,566	\$ 4,317	\$ -	\$ -	\$ (4,317)	0%	FY 15-16	94.54
1037	FM-0057486	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street.	\$ 6,260	\$ 4,667	\$ 3,907	\$ 2,913	\$ (1,754)	62%	FY 15-16	74.56



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1038	FM-0057489	Tulare	Tulare Division	54-B1	2	Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.	\$ 4,650	\$ 3,255	\$ 3,044	\$ 2,131	\$ (1,124)	65%	FY 15-16	70
1039	FM-0057491	San Joaquin	Lodi Branch-Dept. 2	39-D2	2	HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom, Judges Chamber, the front entrance foyer and the Jury conference Room	\$ 7,275	\$ 7,275	\$ 2,669	\$ 2,669	\$ (4,606)	37%	FY 15-16	100
1040	FM-0057500	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor has frozen up and is no longer running	\$ 5,126	\$ 5,126	\$ 227	\$ 227	\$ (4,899)	4%	FY 15-16	100
1041	FM-0057501	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing ? Remove/replace leaking 1?gate valve, Install 1? of 1? copper pipe, install 1? ball-valve. Level A Men's Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic water.	\$ 18,888	\$ 18,888	\$ 2,192	\$ 2,192	\$ (16,696)	12%	FY 15-16	100
1042	FM-0057503	Napa	Criminal Court Building	28-A1	2	Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.	\$ 7,425	\$ 7,425	\$ 4,836	\$ 4,836	\$ (2,589)	65%	FY 15-16	100
1043	FM-0057504	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Reinforce main T-Bar support and replace (60) 1?x?1 ceiling tiles in a 19?x3? section of ceiling that are buckling and out of position, creating a safety situation in the Judge?s Area of the 6th floor, Dept W courtroom. Work is being done in a known ACM environment.	\$ 23,125	\$ 23,125	\$ 6,005	\$ 6,005	\$ (17,120)	26%	FY 15-16	100
1044	FM-0057505	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace failed and bent metal door at the North East Exit. Doors are bent, have structural degradation and no longer secure.	\$ 3,614	\$ 2,430	\$ 1,347	\$ 906	\$ (1,524)	37%	FY 15-16	67.24
1045	FM-0057506	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken way leaving large sections unlevelled creating a significant tripping hazard to the public and court personnel.	\$ 5,000	\$ 3,859	\$ 2,731	\$ 2,108	\$ (1,751)	55%	FY 15-16	77.17
1046	FM-0057507	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Replace failed (1) Dvtel Pan/Tilt/Zoom PTZ camera in sally port. Existing Sally Port Security Camera covering the Pedestrian Entrance/Exit Door is defective.	\$ 4,298	\$ 3,585	\$ 1,956	\$ 1,631	\$ (1,953)	46%	FY 15-16	83.41
1047	FM-0057508	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (2) failed isolation valves, (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.	\$ 4,404	\$ 2,961	\$ 435	\$ 292	\$ (2,669)	10%	FY 15-16	67.24
1048	FM-0057509	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required repairs to bring conveyance system back into compliance.	\$ 3,513	\$ 3,513	\$ 1,257	\$ 1,257	\$ (2,256)	36%	FY 15-16	100
1049	FM-0057511	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing actuator and actuator drive for the Boiler #3 three way valve. Failing valve is not allowing the flow of heating water throughout the building, causing the temperature to be too cold.	\$ 8,247	\$ 6,062	\$ 6,170	\$ 4,536	\$ (1,527)	75%	FY 15-16	73.51
1050	FM-0057512	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed vibration switch on Cooling Tower #2.	\$ 7,139	\$ 5,509	\$ 2,544	\$ 1,963	\$ (3,546)	36%	FY 15-16	77.17
1051	FM-0057514	San Diego	North County Regional Center - North	37-F2	2	HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and piping between the isolation valves. Reheat plumbing is leaking.	\$ 4,957	\$ 3,333	\$ 276	\$ 186	\$ (3,148)	6%	FY 15-16	67.24
1052	FM-0057515	Napa	Napa Juvenile Court	28-C1	2	Interior finishes - Seal (22) windows and add weep holes to the frames - Water intrusion from the window system is allowing moisture to penetrate the building causing the interior paint to blister.	\$ 10,989	\$ 10,989	\$ 4,248	\$ 4,248	\$ (6,741)	39%	FY 15-16	100



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1053	FM-0057516	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light fixture below and is a safety hazard.	\$ 3,409	\$ 2,292	\$ -	\$ -	\$ (2,292)	0%	FY 15-16	67.24
1054	FM-0057517	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure waste and water lines. Health Dept. inspection requires existing sink to be replace.	\$ 2,399	\$ 1,870	\$ 266	\$ 207	\$ (1,662)	11%	FY 15-16	77.94
1055	FM-0057518	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Perform environmental testing of the renovated area located in the 2nd floor Law Library. Work area needs to be surveyed for ACM before work can be performed.	\$ 3,823	\$ 2,676	\$ 1,533	\$ 1,073	\$ (1,603)	40%	FY 15-16	69.99
1056	FM-0057519	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.	\$ 2,530	\$ 1,701	\$ 394	\$ 265	\$ (1,436)	16%	FY 15-16	67.24
1057	FM-0057524	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.	\$ 3,371	\$ 2,822	\$ 3,533	\$ 2,957	\$ 136	105%	FY 15-16	83.7
1058	FM-0057525	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is code required.	\$ 12,069	\$ 9,653	\$ 10,947	\$ 8,755	\$ (897)	91%	FY 15-16	79.98
1059	FM-0057526	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.	\$ 11,924	\$ 11,924	\$ 8,044	\$ 8,044	\$ (3,880)	67%	FY 15-16	100
1060	FM-0057527	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door for closer replacement	\$ 6,282	\$ 6,282	\$ 3,108	\$ 3,108	\$ (3,174)	49%	FY 15-16	100
1061	FM-0057528	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance on three public elevators.	\$ 5,299	\$ 4,679	\$ 2,089	\$ 1,845	\$ (2,834)	39%	FY 15-16	88.3
1062	FM-0057531	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior Doors - Replace failed holding cell door lock components as the door doesn't lock reliably and is a security issue	\$ 3,138	\$ 3,138	\$ 1,281	\$ 1,281	\$ (1,857)	41%	FY 15-16	100
1063	FM-0057532	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code required.	\$ 6,643	\$ 6,643	\$ 4,043	\$ 4,043	\$ (2,600)	61%	FY 15-16	100
1064	FM-0057533	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the hinges and also delaminated from the inner core. Work is required by code.	\$ 2,614	\$ 1,519	\$ 457	\$ 266	\$ (1,254)	17%	FY 15-16	58.12
1065	FM-0057534	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and difficult to operate.	\$ 3,124	\$ 1,816	\$ 911	\$ 529	\$ (1,286)	29%	FY 15-16	58.12
1066	FM-0057536	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.	\$ 7,200	\$ 4,185	\$ 4,538	\$ 2,637	\$ (1,547)	63%	FY 15-16	58.12
1067	FM-0057541	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line resulting in increased wait time for Court users.	\$ 19,644	\$ 19,644	\$ 15,615	\$ 15,615	\$ (4,029)	79%	FY 15-16	100
1068	FM-0057547	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft. Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.	\$ 18,050	\$ 12,417	\$ 7,039	\$ 4,842	\$ (7,574)	39%	FY 15-16	68.79



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1069	FM-0057548	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.	\$ 4,108	\$ 4,108	\$ -	\$ -	\$ (4,108)	0%	FY 15-16	100
1070	FM-0057551	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazo flooring. Public restrooms have damaged flooring which is causing trip hazards.	\$ 4,313	\$ 3,218	\$ 3,569	\$ 2,663	\$ (555)	83%	FY 15-16	74.62
1071	FM-0057554	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.	\$ 48,367	\$ 31,985	\$ 42,913	\$ 28,378	\$ (3,607)	89%	FY 15-16	66.13
1072	FM-0057555	Stanislaus	New Modesto Courthouse	50-H1	2	CAPITAL PROJECT FUNDED: Board up 3500sqft of building openings. Install 350lf of 7ft chain-link fence, 1 20ft rolling gate, 2 3ft walk gates, and 690lf of razor wire as indicated on attached proposal plan. (Site Security for new construction project until existing structures can be demolished). Construction Project Approved.	\$ 41,056	\$ 41,056	\$ 38,182	\$ 38,182	\$ (2,874)	93%	FY 15-16	100
1073	FM-0057557	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Remove and replace four (4) failed power supplies in the Tesco panel. Failure impacts to the door locks in the holding cells that are located in the basement.	\$ 12,127	\$ 12,127	\$ 8,006	\$ 8,006	\$ (4,121)	66%	FY 15-16	100
1074	FM-0057560	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.	\$ 13,353	\$ 11,354	\$ 4,808	\$ 4,088	\$ (7,266)	36%	FY 15-16	85.03
1075	FM-0057564	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 42' of 4" Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee entrance from a cracked 4" cast iron pipe.	\$ 24,319	\$ 16,082	\$ 10,004	\$ 6,616	\$ (9,467)	41%	FY 15-16	66.13
1076	FM-0057565	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection correction notice to eliminate use of extension cords.	\$ 4,890	\$ 4,890	\$ 2,152	\$ 2,152	\$ (2,738)	44%	FY 15-16	100
1077	FM-0057566	Alameda	Hayward Hall of Justice	01-D1	2	HVAC- Replace one failed thirty horsepower chilled water circulating pump	\$ 10,544	\$ 9,310	\$ 7,070	\$ 6,243	\$ (3,068)	67%	FY 15-16	88.3
1078	FM-0057568	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and public elevator #5 telephones have failed. Work is required by code.	\$ 3,923	\$ 3,923	\$ 1,622	\$ 1,622	\$ (2,301)	41%	FY 15-16	100
1079	FM-0057571	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed duct static pressure sensor on AHU 05. Over pressurization caused in multiple court doors to not close. Security issues.	\$ 3,106	\$ 3,106	\$ 895	\$ 895	\$ (2,211)	29%	FY 15-16	100
1080	FM-0057572	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into memorial garden is broken and is a safety hazard.	\$ 4,116	\$ 4,116	\$ 1,794	\$ 1,794	\$ (2,322)	44%	FY 15-16	100
1081	FM-0057581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1 ball valve and a 4 section of 1 copper line to a 1 to ¾ transition elbow that was corroded. Install brackets to the 1 domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in an environmental area.	\$ 15,898	\$ 10,936	\$ 9,273	\$ 6,379	\$ (4,557)	58%	FY 15-16	68.79
1082	FM-0057582	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are failing and must be replaced.	\$ 2,443	\$ 1,654	\$ 305	\$ 207	\$ (1,448)	12%	FY 15-16	67.71
1083	FM-0057583	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.	\$ 24,856	\$ 17,238	\$ 24,874	\$ 17,250	\$ 12	100%	FY 15-16	69.35
1084	FM-0057586	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro flush all storm drain catch basins and man holes.	\$ 12,249	\$ 12,249	\$ 6,724	\$ 6,724	\$ (5,525)	55%	FY 15-16	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1085	FM-0057587	Riverside	Hall of Justice	33-A3	2	Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.	\$ 5,749	\$ 5,749	\$ 4,920	\$ 4,920	\$ (829)	86%	FY 15-16	100
1086	FM-0057589	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping Hazard. Replace worn Selector Cable in sections, Car Top and Safety Plank Section.	\$ 5,787	\$ 4,827	\$ 3,280	\$ 2,736	\$ (2,091)	57%	FY 15-16	83.41
1087	FM-0057590	San Diego	Juvenile Court	37-E1	2	Plumbing Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle stops, and p-traps. 1st and 2nd floor Men & Womens Public Restrooms counter tops, sink and faucets are deteriorated.	\$ 11,003	\$ 8,210	\$ 23,733	\$ 17,710	\$ 9,499	216%	FY 15-16	74.62
1088	FM-0057591	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off and the tank overfilled flooding the fire pump room and loading dock.	\$ 5,183	\$ 4,144	\$ 4,850	\$ 3,878	\$ (266)	94%	FY 15-16	79.95
1089	FM-0057592	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and pulleys are worn to the point where belts are slipping.	\$ 7,096	\$ 6,469	\$ 5,587	\$ 5,094	\$ (1,376)	79%	FY 15-16	91.17
1090	FM-0057593	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down position.	\$ 5,807	\$ 5,807	\$ 3,299	\$ 3,299	\$ (2,508)	57%	FY 15-16	100
1091	FM-0057598	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the elevator to shake.	\$ 27,452	\$ 27,452	\$ 15,100	\$ 15,100	\$ (12,352)	55%	FY 15-16	100
1092	FM-0057601	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed controller - (2) new expansion modules - Court Impact, BAS controller has failed -currently being manually manipulated to accommodate required temps in zones	\$ 5,919	\$ 5,919	\$ 2,269	\$ 2,269	\$ (3,650)	38%	FY 15-16	100
1093	FM-0057602	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work required to maintain emergency power when running under load.	\$ 12,555	\$ 10,521	\$ 29,383	\$ 24,623	\$ 14,102	234%	FY 15-16	83.8
1094	FM-0057603	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3) 2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st floor Room 101 wetting (9) 1'x1' ceiling tiles	\$ 23,547	\$ 20,022	\$ 16,346	\$ 13,899	\$ (6,123)	69%	FY 15-16	85.03
1095	FM-0057604	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace (1) cracked water filter and (2) flex lines to the 4th flood drinking fountain. The drinking fountain filter and flex line cracked and caused the water leak.	\$ 18,555	\$ 14,319	\$ 18,555	\$ 14,319	\$ -	100%	FY 15-16	77.17
1096	FM-0057606	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed motor bearing for return fan unit #4. Motor bearings has failed not allowing air to circulate on 4th floor.	\$ 10,350	\$ 7,987	\$ 1,430	\$ 1,104	\$ (6,884)	14%	FY 15-16	77.17
1097	FM-0057607	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into parking structure walk way areas creating a slip hazard for staff.	\$ 13,743	\$ 9,088	\$ 10,255	\$ 6,782	\$ (2,307)	75%	FY 15-16	66.13
1098	FM-0057608	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are failing and becoming a safety hazard.	\$ 6,493	\$ 4,294	\$ 3,762	\$ 2,488	\$ (1,806)	58%	FY 15-16	66.13
1099	FM-0057611	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed & consuming energy.	\$ 6,180	\$ 4,087	\$ 3,612	\$ 2,389	\$ (1,698)	58%	FY 15-16	66.13
1100	FM-0057612	Santa Clara	Hall of Justice (West)	43-A2	2	Vandalism- Replace (4) graffiti etched mirrors, Sand and paint etched walls.	\$ 5,624	\$ 5,624	\$ 3,312	\$ 3,312	\$ (2,312)	59%	FY 15-16	100
1101	FM-0057618	Los Angeles	Edelman Children's Court	19-Q1	1	Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak.	\$ 18,500	\$ 12,948	\$ 16,199	\$ 11,338	\$ (1,610)	88%	FY 15-16	69.99
1102	FM-0057619	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has failed and frequent damage to floats from debris.	\$ 12,755	\$ 12,182	\$ 8,788	\$ 8,393	\$ (3,789)	69%	FY 15-16	95.51



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1103	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain access. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerks Room 102, Womens Employee Restroom, Room 100 Sheriffs office, 101 Mens Restroom, & Public Hallway.	\$ 24,863	\$ 17,242	\$ 42,060	\$ 29,169	\$ 11,926	169%	FY 15-16	69.35
1104	Los Angeles	Pomona Courthouse North	19-W2	1	Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out and one person was thrown through window.	\$ 10,126	\$ 9,746	\$ 3,466	\$ 3,336	\$ (6,410)	34%	FY 15-16	96.25
1105	Colusa	Courthouse Annex	06-A2	2	Security - Install new DSX card reader system. The restricted area door access palm readers have failed. The palm readers are obsolete with no repair parts.	\$ 10,200	\$ 10,200	\$ 7,904	\$ 7,904	\$ (2,296)	77%	FY 15-16	100
1106	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building.	\$ 11,267	\$ 9,442	\$ 5,671	\$ 4,752	\$ (4,689)	50%	FY 15-16	83.8
1107	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed annual testing and will require replacement.	\$ 14,544	\$ 11,318	\$ 10,150	\$ 7,899	\$ (3,419)	70%	FY 15-16	77.82
1108	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair.	\$ 14,514	\$ 12,357	\$ 11,049	\$ 9,407	\$ (2,950)	76%	FY 15-16	85.14
1109	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace (1) spilt linkage assembly. Elevator #8 doors are not opening and car not responding to calls.	\$ 3,222	\$ 2,486	\$ 1,493	\$ 1,152	\$ (1,334)	46%	FY 15-16	77.17
1110	Amador	New Amador County Courthouse	03-C1	2	Fire Protection: Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass annual certification	\$ 3,328	\$ 3,328	\$ 958	\$ 958	\$ (2,370)	29%	FY 15-16	100
1111	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly.	\$ 4,809	\$ 3,711	\$ 2,231	\$ 1,722	\$ (1,989)	46%	FY 14-15	77.17
1112	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$ 3,554	\$ 3,360	\$ 1,129	\$ 1,067	\$ (2,293)	32%	FY 15-16	94.54
1113	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are cracked and leaking onto vehicles in parking structure.	\$ 4,982	\$ 4,710	\$ 2,786	\$ 2,634	\$ (2,076)	56%	FY 15-16	94.54
1114	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned.	\$ 4,382	\$ 3,672	\$ 1,986	\$ 1,664	\$ (2,008)	45%	FY 15-16	83.8
1115	Solano	Hall of Justice	48-A1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 1,457	\$ 1,457	\$ -	\$ -	\$ (1,457)	0%	FY 15-16	100
1116	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were damaged from fire department forced entry in response to a call.	\$ 4,827	\$ 4,827	\$ 2,054	\$ 2,054	\$ (2,773)	43%	FY 15-16	100
1117	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve - Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water to the upper floors.	\$ 3,071	\$ 2,933	\$ 840	\$ 802	\$ (2,131)	27%	FY 15-16	95.51
1118	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Restore nudging function of Elevator #2 doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 4,182	\$ 2,844	\$ 4,823	\$ 3,280	\$ 436	115%	FY 15-16	68





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1119	FM-0057669	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not working.	\$ 6,375	\$ 5,428	\$ 4,179	\$ 3,558	\$ (1,870)	66%	FY 15-16	85.14
1120	FM-0057671	San Diego	Juvenile Court Airport	37-E1	2	Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter system and exposed fasteners.	\$ 3,799	\$ 2,835	\$ 1,512	\$ 1,128	\$ (1,707)	40%	FY 15-16	74.62
1121	FM-0057680	Los Angeles	Courthouse	19-AU1	2	Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by public visitors.	\$ 7,618	\$ 5,879	\$ 4,731	\$ 3,651	\$ (2,228)	62%	FY 15-16	77.17
1122	FM-0057688	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and missing. Protruding edges are a safety issue.	\$ 3,560	\$ 3,560	\$ 1,299	\$ 1,299	\$ (2,261)	36%	FY 15-16	100
1123	FM-0057690	Riverside	Larson Justice Center	33-C1	1	HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the building.	\$ 16,100	\$ 13,010	\$ 17,160	\$ 13,867	\$ 857	107%	FY 15-16	80.81
1124	FM-0057692	Orange	Central Justice Center	30-A1	2	HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing excessive heat from motor.	\$ 11,699	\$ 10,666	\$ 8,000	\$ 7,294	\$ (3,372)	68%	FY 15-16	91.17
1125	FM-0057693	Tulare	South County Justice Center	54-11	2	HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building automation system. Current thermostat in the reception area is unable to maintain proper temperature.	\$ 2,331	\$ 2,331	\$ 111	\$ 111	\$ (2,220)	5%	FY 15-16	100
1126	FM-0057694	San Diego	Juvenile Court	37-E1	2	Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North parapet. Rain water leaked into the Management's Office Area.	\$ 3,192	\$ 2,382	\$ 971	\$ 725	\$ (1,657)	30%	FY 15-16	74.62
1127	FM-0057696	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set up 30ft x 50ft containment; remediate ACM dust and environmental testing.	\$ 17,602	\$ 17,602	\$ 12,396	\$ 12,396	\$ (5,206)	70%	FY 15-16	100
1128	FM-0057698	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC / Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent fabricated flex hoses.	\$ 18,850	\$ 12,967	\$ 6,452	\$ 4,438	\$ (8,529)	34%	FY 15-16	68.79
1129	FM-0057712	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Install (2) panic bars with vertical rods and 1 Mortise cylinder. Double door lock hardware has failed and doors no longer lock properly.	\$ 2,781	\$ 2,404	\$ 2,328	\$ 2,012	\$ (392)	84%	FY 15-16	86.43
1130	FM-0057713	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th floor.	\$ 18,032	\$ 11,925	\$ 16,250	\$ 10,746	\$ (1,178)	90%	FY 15-16	66.13
1131	FM-0057715	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control room	\$ 6,240	\$ 6,240	\$ 3,061	\$ 3,061	\$ (3,179)	49%	FY 15-16	100
1132	FM-0057720	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87	\$ 18,831	\$ 18,831	\$ 58,798	\$ 58,798	\$ 39,967	312%	FY 15-16	100
1133	FM-0057721	Orange	North Justice Center	30-C1	2	FM - HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention.	\$ 4,211	\$ 3,803	\$ 3,569	\$ 3,223	\$ (580)	85%	FY 15-16	90.31
1134	FM-0057722	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - remove and replace approximate 20 parking blocks. Parking blocks are broken with exposed rebar.	\$ 3,169	\$ 2,862	\$ 2,605	\$ 2,353	\$ (509)	82%	FY 15-16	90.31
1135	FM-0057726	Riverside	Hall of Justice	33-A3	2	Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing intermittent false alarms.	\$ 3,711	\$ 3,711	\$ 3,188	\$ 3,188	\$ (523)	86%	FY 15-16	100
1136	FM-0057732	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2.	\$ 3,379	\$ 3,032	\$ 1,082	\$ 971	\$ (2,061)	32%	FY 15-16	89.74
1137	FM-0057733	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building.	\$ 2,601	\$ 1,804	\$ 414	\$ 287	\$ (1,517)	16%	FY 15-16	69.35



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1138	FM-0057738	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed flush valve and remediate associated flood damage including remove and replace Jury deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water under ACM conditions, Replace 34	\$ 83,832	\$ 57,668	\$ 220,652	\$ 151,787	\$ 94,118	263%	FY 15-16	68.79
1139	FM-0058145	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Exterior - Replace failed electrical and gate lock mechanism with an exterior mag lock and keypad.	\$ 5,500	\$ 5,500	\$ 3,976	\$ 3,976	\$ (1,524)	72%	FY 15-16	100
1140	FM-0058147	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1ft of 1 ¼ and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on the second floor.	\$ 22,851	\$ 22,851	\$ 17,344	\$ 17,344	\$ (5,507)	76%	FY 15-16	100
1141	FM-0058154	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed VFD on the return fan for air handler 1.	\$ 5,000	\$ 5,000	\$ 2,402	\$ 2,402	\$ (2,598)	48%	FY 15-16	100
1142	FM-0058156	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof Request - Replace approx 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant. Roof leaks in several areas during periods of heavy rainfall.	\$ 3,222	\$ 3,222	\$ 997	\$ 997	\$ (2,225)	31%	FY 15-16	100
1143	FM-0058157	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers.	\$ 8,118	\$ 8,118	\$ 5,028	\$ 5,028	\$ (3,090)	62%	FY 15-16	100
1144	FM-0058158	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair parapet wall leaks at West side of the 5th floor roof. - Leaks at the 5th floor are running down the inside of the building façade and dripping on people as they enter the west entrance. This happens several days following a rain.	\$ 3,149	\$ 3,149	\$ 647	\$ 647	\$ (2,502)	21%	FY 15-16	100
1145	FM-0058165	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building	\$ 5,675	\$ 5,138	\$ 3,044	\$ 2,756	\$ (2,382)	54%	FY 15-16	90.54
1146	FM-0058170	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism / Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public.	\$ 2,421	\$ 2,029	\$ 2,155	\$ 1,806	\$ (223)	89%	FY 15-16	83.8
1147	FM-0058181	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks; test for leaks. Water leaked from a worn angle stop in the 2nd floor Men's Public Restroom into the 1st Floor Public Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor.	\$ 21,355	\$ 18,158	\$ 8,880	\$ 7,551	\$ (10,607)	42%	FY 15-16	85.03
1148	FM-0058190	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete with end locks and hardware and (1) pair of photo eyes as a safety device.	\$ 14,440	\$ 11,223	\$ 10,983	\$ 8,536	\$ (2,687)	76%	FY 15-16	77.72
1149	FM-0058197	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational valve is required by code.	\$ 5,551	\$ 4,726	\$ 1,867	\$ 1,590	\$ (3,137)	34%	FY 15-16	85.14
1150	FM-0058199	Santa Barbara	Santa Maria Clerks Building	42-F7	2	HVAC - Replace failed Condenser coil on circuit 1 for PKU#07.	\$ 3,611	\$ 3,611	\$ 1,349	\$ 1,349	\$ (2,262)	37%	FY 15-16	100
1151	FM-0058200	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic oil.	\$ 7,211	\$ 6,958	\$ 4,549	\$ 4,389	\$ (2,569)	63%	FY 15-16	96.49
1152	FM-0058609	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Graffiti Damage - Replace 6 x 3 1/2 mirror 2nd floor public restroom; remove graffiti from seating and 10 x 4 of window sill located in the 2nd floor public waiting area, and 3 1/2 x 1 section of ceiling above toilet in 3rd floor public restroom.	\$ 1,928	\$ 1,928	\$ 1,112	\$ 1,112	\$ (816)	58%	FY 15-16	100
1153	FM-0058610	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,976	\$ 4,154	\$ 3,303	\$ (673)	83%	FY 15-16	79.52



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1154	FM-0058614	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED- Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations.	\$ 20,738	\$ 20,738	\$ 20,738	\$ 20,738	\$ -	100%	FY 15-16	100
1155	FM-0058619	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC / Replace AHU #4 failed bearings and motor that is grinding causing loud noises.	\$ 11,359	\$ 9,769	\$ 2,423	\$ 2,084	\$ (7,685)	21%	FY 15-16	86
1156	FM-0058624	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate to parking structure. Gate was found with grill ballooned by unknown cause.	\$ 8,250	\$ 7,800	\$ 3,877	\$ 3,665	\$ (4,134)	47%	FY 15-16	94.54
1157	FM-0058635	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location.	\$ 7,529	\$ 7,529	\$ 4,251	\$ 4,251	\$ (3,278)	56%	FY 15-16	100
1158	FM-0058638	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Capital Project-Tstat and low voltage wiring in security booth will be removed and relocated to main entrance area next to tstat 15, a blank cover plate will be installed where tstat was removed from, wiring will be ran from VAV box in attic through and down the wall to new location, all holes made to run wiring will be fire cocked by vendor, estimated 100 ft. of cat 5 cable will be used. After completion of work tstat will be tested for proper operation.	\$ 1,601	\$ 1,601	\$ 1,270	\$ 1,270	\$ (331)	79%	FY 15-16	100
1159	FM-0058639	Napa	Historic Courthouse	28-B1	1	Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace failed VFD and test run the unit for operation	\$ 10,171	\$ 10,171	\$ 6,815	\$ 6,815	\$ (3,356)	67%	FY 15-16	100
1160	FM-0058663	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace failed 100 gallon hot water heater with a new Tank-less Water Heater Energy Efficient unit.	\$ 6,399	\$ 6,174	\$ 3,826	\$ 3,692	\$ (2,483)	60%	FY 15-16	96.49
1161	FM-0058664	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace failed 4" main metered BFP. 4" main metered BFP is leaking, will no longer hold pressure due to cracked valves and has failed Reg. Compliance PM.	\$ 4,944	\$ 3,301	\$ 2,531	\$ 1,690	\$ (1,611)	51%	FY 15-16	66.76
1162	FM-0058665	Kern	Taft Superior Court Modular	15-F2	2	Roof Request - Remove dry rot wood and install a 40 ft metal edge along west side of modular. West side of modular roof is displaying visible dry rot and deterioration of roof membrane.	\$ 4,353	\$ 4,353	\$ 2,005	\$ 2,005	\$ (2,348)	46%	FY 15-16	100
1163	FM-0058671	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Interior Finishes - Replace approximately 130 square feet of damaged paneling in courtroom 27 at the bar complete with new finish and sand and refinish bar cap.	\$ 3,395	\$ 3,395	\$ 3,159	\$ 3,159	\$ (236)	93%	FY 15-16	100
1164	FM-0058674	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior shell - Reinstall & re-glaze damaged front entrance door glass window pane.	\$ 8,957	\$ 6,981	\$ 696	\$ 542	\$ (6,439)	8%	FY 15-16	77.94
1165	FM-0058678	San Diego	County Courthouse	37-A1	2	HVAC - Replaced pressure regulator on pilot gas line and flame controller, and replaced N/O Vent valve on Boiler # 1 with valve from Boiler #2. Work performed under emergency repairs due to loss of flame causing boiler alarm to trip.	\$ 3,806	\$ 2,947	\$ 1,480	\$ 1,146	\$ (1,801)	39%	FY 15-16	77.42
1166	FM-0058680	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (3) faulty electrical wires in the traveling cable. Elevator #3 is not responding to calls, delaying the public's access to the courts.	\$ 4,027	\$ 950	\$ 1,715	\$ 404	\$ (545)	43%	FY 15-16	23.58
1167	FM-0058683	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot - Secure, straighten, and realign door components, replace 2 damaged slats and door bar. Sheriff's bus impacted the North Sally Port Roll-Up door damaging 2 door slats making the door in-operable and unable to secure becoming a safety issue.	\$ 7,135	\$ 7,135	\$ 858	\$ 858	\$ (6,277)	12%	FY 15-16	100
1168	FM-0058685	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 25HP motor on exhaust fan #2 including motor-pulley, blower-pulley, blower end shaft bearing, bushings and (4) B-150 belts to bring unit back to proper working conditions.	\$ 4,166	\$ 2,755	\$ 1,893	\$ 1,252	\$ (1,503)	45%	FY 15-16	66.13



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1169	FM-0058688	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace leaking 2"x4" copper tee & 4ft of L type copper pipe, install ball valve & butterfly valve. Install scaffolding to access 20ft ceiling. Pipe water leak in Sheriffs sally-port basement.	\$ 8,560	\$ 8,093	\$ 5,627	\$ 5,320	\$ (2,773)	66%	FY 15-16	94.54
1170	FM-0058690	Merced	Old Court	24-A1	2	Best electric will branch off of existing conduit and install new LED fixture. Perform before and after load tests. - It is dark in this area and it is causing a security issue with staff.	\$ 2,498	\$ 2,498	\$ -	\$ -	\$ (2,498)	0%	FY 15-16	100
1171	FM-0058691	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace broken obsolete tape reader and replace worn car top programmable selector unit to bring elevator #1 back to normal operation.	\$ 6,145	\$ 5,285	\$ 3,600	\$ 3,096	\$ (2,189)	59%	FY 15-16	86
1172	FM-0058693	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Regulatory Compliance - Install software update for Elevators 4 and 5 to assure proper operation of the required un-intended motion protection.	\$ 2,246	\$ 2,246	\$ 1,908	\$ 1,908	\$ (338)	85%	FY 15-16	100
1173	FM-0058700	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 180' of defective & cracked cast iron pipe & Set up 25' of Scaffolding. Water leaked from the 2nd flr café drain pipes affecting the 1st flr rm 101, Vestibule & Basement Corridor. Work performed in ACM known environment.	\$ 58,213	\$ 58,213	\$ 78,690	\$ 78,690	\$ 20,477	135%	FY 15-16	100
1174	FM-0058703	San Diego	East County Regional Center	37-11	2	Interior Finishes - NOC SFM File # 01-37-11-0094 Immediate Corrective Action Required. Public Elevators stop at 7th flr and into a double locked man-made non-compliant wooden/gypsum board vestibule. In event of a fire, elevator (s) will recall to the 1st flr entrapping person inside make-shift enclosure. Remove wooded foyer/elevator barrier; and disable Elevators 5 & 6 button #7 from allowing members of the public from gaining access to secure space. 7th Flr lobby call button to remain active.	\$ 5,112	\$ 3,461	\$ 2,711	\$ 1,836	\$ (1,626)	53%	FY 15-16	67.71
1175	FM-0058707	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking Lot - Replace 60 lf of deteriorating concrete caulking. Install backer rod and polyester fabric flashing. Rain water penetrates concrete deck and floods Dept. 11 judge's chambers in the B-1 level.	\$ 11,755	\$ 11,755	\$ 8,118	\$ 8,118	\$ (3,637)	69%	FY 15-16	100
1176	FM-0058708	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced elevator floor selector circuit card and sensor, replaced blown fuses in 2H group controller and rewired faulty fire recall circuit and smoke detector in elevator lobby floors due to all three (3) Public Elevators (S1, S2, S3) in South Tower malfunctioned, this had resulted in the elevators going into a fire recall mode, dropping to the 1st floor, doors open and becoming non-operational.	\$ 11,307	\$ 8,641	\$ 8,195	\$ 6,263	\$ (2,378)	72%	FY 15-16	76.42
1177	FM-0058712	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists- Replace failed limited switch on selector panel for Judge's Elevator #5. Elevator doors are closed and elevator not responding	\$ 2,206	\$ 1,878	\$ 95	\$ 81	\$ (1,797)	4%	FY 15-16	85.14
1178	FM-0058719	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replace 100ft of 2 defective Cast Iron pipe, (1) cracked p-trap and (5) cracked floor drains. Work includes water remediation (approx. 870sqft). The Cast Iron pipes and floor drains were leaking water into the building basement.	\$ 40,000	\$ 29,824	\$ 36,924	\$ 27,531	\$ (2,293)	92%	FY 15-16	74.56
1179	FM-0058737	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Elevator 4A failed due to bad fuses. Replaced 5 failed AMPTRAP fuses in drive.	\$ 2,595	\$ 2,366	\$ 440	\$ 401	\$ (1,965)	17%	FY 15-16	91.17
1180	FM-0058771	Sutter	New Sutter County Courthouse	51-C1	1	Per city landscape requirement, arborists recommendation and proposal for removal of trees. MAC NTE \$5,000. On site tree removal work to be complete by June 5, 2016	\$ 5,000	\$ 5,000	\$ 2,739	\$ 2,739	\$ (2,261)	55%	FY 15-16	100
1181	FM-0058804	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC / Install new 3/4" thread-o-let, 3/4x3" nipple, and 3/4" ball valve to leaking. Leak on chilled water pump #3 was found during the Level IV Chiller PM.	\$ 3,113	\$ 2,505	\$ 714	\$ 575	\$ (1,931)	23%	FY 15-16	80.48
1182	FM-0058822	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Custody Elevator #4 was stuck between the 1st flr and 2nd flr, doors closed, not responding. Replace broken door closure (aspirator), door clutch and door restrictor.	\$ 5,043	\$ 3,919	\$ 2,619	\$ 2,035	\$ (1,884)	52%	FY 15-16	77.72



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
All Completed FMs (List H)  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1183	FM-0058859	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replaced SSD-1 Box and reset governor switch. Elevator # 2 was not responding, stuck on 1st floor and governor tripped.	\$ 2,509	\$ 1,699	\$ 371	\$ 251	\$ (1,448)	15%	FY 15-16	67.71
1184	FM-0058870	Los Angeles	Glendale Courthouse	19-H1	2	Exterior shell- Replace (1) defective exit loop wires and (1) defective loop board. Security gate arms were not operational.	\$ 3,647	\$ 3,302	\$ 1,377	\$ 1,247	\$ (2,055)	38%	FY 15-16	90.54
							\$ 40,308,565	\$ 34,018,144	\$ 38,878,886	\$ 32,780,193	\$ (1,237,952)	96%		



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 7/22/2016

### Information Only Item 3

**Summary:**

Annual submittal of List I – *Canceled Facility Modifications*

Total Cancelled Project Count:	360
Total FM Budget Share of Cost:	\$9,310,102

**Supporting Documentation:**

- List I – *Canceled Facility Modifications*



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
1	FM-0001312	Riverside	Hall of Justice	33-A3	Cooling Generation: Chillers With Ozone Depleting Substance - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
2	FM-0001481	Contra Costa	Family Law Center	07-A14	Access Control System, install, current system is controlled by the county	\$ 17,992	\$ 17,992	Unfunded	100	\$ -
3	FM-0001538	San Bernardino	Rancho Cucamonga Courthouse	36-F1	HVAC: Special purpose court has no heating system	\$ 86,250	\$ 54,432	Unfunded	63.11	\$ -
4	FM-0001928	Los Angeles	Stanley Mosk Courthouse	19-K1	Clean all HVAC duct work through out facility	\$ 100,000	\$ 100,000	Unfunded	100	\$ -
5	FM-0004952	Alameda	Wiley W. Manuel Courthouse	01-B3	Security - Add CCTV Cameras	\$ -	\$ -	Unfunded	100	\$ -
6	FM-0004971	Alameda	Fremont Hall of Justice	01-H1	Security - Add CCTV Cameras	\$ -	\$ -	Unfunded	100	\$ -
7	FM-0005203	Alameda	Wiley W. Manuel Courthouse	01-B3	DDC System - Training needed for new system - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
8	FM-0005514	Napa	Historic Courthouse	28-B1	Terminal and Package Units - Miscellaneous Rooftop Repairs	\$ 1,572	\$ 1,478	Unfunded	93.99	\$ -
9	FM-0008870	Stanislaus	Turlock Superior Court	50-D1	Replace courtroom carpet and repair floor deficiencies - Contingency Only	\$ 25,000	\$ 25,000	Unfunded	100	\$ -
10	FM-0008873	Alameda	Fremont Hall of Justice	01-H1	Interior - Dept 603 Courtroom, remodel, safety and ADA deficiencies - ADA Compliance	\$ 380,000	\$ 380,000	Unfunded	100	\$ -
11	FM-0008986	Alameda	Hayward Hall of Justice	01-D1	Building Automated System (BAS) needed	\$ -	\$ -	Unfunded	88.3	\$ -
12	FM-0008992	Santa Clara	Downtown Superior Court	43-B1	Court exclusive space remodeling - courtroom, chamber, jury deliberation room, and jury assembly room - fire alarm non-compliant, asbestos abatement required, seating has caused injuries	\$ 2,140,013	\$ 2,140,013	Unfunded	100	\$ -
13	FM-0009595	Butte	Butte County Courthouse	04-A1	Fire Alarm System - Average Density (Mid 1996) Renewal - 46570 SF	\$ -	\$ -	Unfunded	100	\$ -
14	FM-0010131	Los Angeles	Glendale Courthouse	19-H1	Lighting upgrade needed in Civil Clerk's office - Contingency Only	\$ 28,690	\$ 28,690	Unfunded	100	\$ -
15	FM-0010132	Los Angeles	Glendale Courthouse	19-H1	Lighting upgrade needed in 2nd floor lobby - Contingency Only	\$ 28,690	\$ 25,976	Unfunded	90.54	\$ -
16	FM-0010331	Alameda	Wiley W. Manuel Courthouse	01-B3	Public Hallways on Floors 2 to 6 - Replace Carpet due to wear and tear (beyond useful life)	\$ 210,421	\$ 180,120	Unfunded	85.6	\$ -
17	FM-0010456	El Dorado	Johnson Bldg.	09-E1	Security - Add CCTV Cameras	\$ -	\$ -	Unfunded	100	\$ -
18	FM-0010810	Solano	Hall of Justice	48-A1	Install shutoff valves in custodial closets	\$ 22,000	\$ 16,020	Unfunded	72.82	\$ -
19	FM-0011369	Stanislaus	Hall of Records	50-A2	On site meeting space required for Judges and judicial staff - Contingency Only	\$ 60,000	\$ 60,000	Unfunded	100	\$ -
20	FM-0016326	Contra Costa	Bray Courts	07-A3	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof - Existing roof is 29 years old and at the end of useful life.	\$ -	\$ -	Unfunded	85.52	\$ -
21	FM-0016727	San Francisco	Hall of Justice	38-B1	Interior - Holding cell graffiti abatement needed - Safety issue	\$ -	\$ -	Unfunded	100	\$ -
22	FM-0016785	San Francisco	Civic Center Courthouse	38-A1	Exterior anti-graffiti film installation	\$ 24,142	\$ 24,142	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
23	FM-0018381	Santa Clara	Sunnyvale Courthouse	43-F1	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand	\$ 8,100	\$ 8,100	Unfunded	100	\$ -
24	FM-0018703	Santa Clara	Hall of Justice (West)	43-A2	Security - Camera surveillance system needed - To provide proper surveillance	\$ 45,000	\$ 45,000	Unfunded	100	\$ -
25	FM-0018713	Santa Clara	Hall of Justice (East)	43-A1	Security - Install - Camera surveillance system needed	\$ 120,100	\$ 120,100	Unfunded	100	\$ -
26	FM-0018768	Santa Clara	Palo Alto Courthouse	43-D1	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand	\$ 10,125	\$ 10,125	Unfunded	100	\$ -
27	FM-0018777	Santa Clara	Downtown Superior Court	43-B1	Install camera surveillance system	\$ 87,500	\$ 87,500	Unfunded	100	\$ -
28	FM-0018790	Santa Clara	Palo Alto Courthouse	43-D1	Security - Install - Camera surveillance system needed	\$ 18,400	\$ 18,400	Unfunded	100	\$ -
29	FM-0020449	Santa Clara	Santa Clara Courthouse	43-G1	Roof Hatch Renewal - 1 Each	\$ -	\$ -	Unfunded	100	\$ -
30	FM-0020739	Alameda	Berkeley Courthouse	01-G1	HVAC - Controls - Reprogram the HVAC controls, add two additional thermostats and replace two fuses in VAV boxes	\$ 7,000	\$ 7,000	Unfunded	100	\$ -
31	FM-0021421	Santa Clara	Historic Courthouse	43-B2	Security - Install surveillance system - Security related details excluded	\$ 13,800	\$ 13,800	Unfunded	100	\$ -
32	FM-0021489	Santa Clara	Morgan Hill Courthouse	43-N1	Install additional cameras to monitor public and court staff	\$ 11,500	\$ 11,500	Unfunded	100	\$ -
33	FM-0021494	Santa Clara	Palo Alto Courthouse	43-D1	Install wood chip mulch	\$ 8,990	\$ 5,937	Unfunded	66.04	\$ -
34	FM-0021495	Santa Clara	Palo Alto Courthouse	43-D1	Grounds Improvement - Trees near building, structures, sidewalks, lights and signage & install wood chip mulch	\$ 5,342	\$ 3,528	Unfunded	66.04	\$ -
35	FM-0021496	Santa Clara	Santa Clara Courthouse	43-G1	Install surveillance system	\$ 11,500	\$ 11,500	Unfunded	100	\$ -
36	FM-0022037	Alameda	George E. McDonald Hall of Justice	01-F1	HVAC - Duct - Clean and reseal ductwork throughout the entire facility - System is not function per design	\$ 29,362	\$ 29,362	Unfunded	100	\$ -
37	FM-0022310	Los Angeles	Inglewood Courthouse	19-F1	NE Planter, Waterproof, Leaking	\$ 24,021	\$ 17,910	Unfunded	74.56	\$ -
38	FM-0022311	Los Angeles	Inglewood Courthouse	19-F1	SW Planter, Waterproof, Leaking	\$ 20,787	\$ 15,499	Unfunded	74.56	\$ -
39	FM-0022314	Riverside	Larson Justice Center	33-C1	Irrigation, Replace Station Controllers with Conservation Smart Controllers	\$ 4,786	\$ 3,868	Unfunded	80.81	\$ -
40	FM-0022489	Kern	Bakersfield Justice Bldg.	15-B1	Walls in Metro Division Office, Prep and Paint, Water Stained	\$ 5,520	\$ 2,820	Unfunded	51.08	\$ -
41	FM-0022495	Merced	Los Banos Courtroom	24-D1	Holes in Clerks" area, patch and repaint - Contingency Only	\$ 2,500	\$ 1,200	Unfunded	48	\$ -
42	FM-0022537	Tehama	Annex No. 2	52-A3	A-C unit covers, paint as needed where rusted - Contingency Only	\$ 1,900	\$ 1,900	Unfunded	100	\$ -
43	FM-0022676	Alameda	Hayward Hall of Justice	01-D1	Interior Finishes - Renovate bathroom - Replace damaged floor, sink, and waste line	\$ 9,639	\$ 8,511	Unfunded	88.3	\$ -
44	FM-0022679	Santa Clara	Palo Alto Courthouse	43-D1	Electrical - Identify potential hazards in the main electrical feed and associated electrical panels, perform infrared scan of the main electrical gear - for system integrity	\$ 5,286	\$ 3,491	Unfunded	66.04	\$ -
45	FM-0022823	San Francisco	Civic Center Courthouse	38-A1	Install Insulation for the HVAC Chilled Water Piping	\$ 4,871	\$ 4,871	Unfunded	100	\$ -
46	FM-0023009	Alameda	George E. McDonald Hall of Justice	01-F1	Base Line Service-Report - Ensure Drainage of Parking Lot Storm Drains and System Piping Intact	\$ 1,500	\$ 1,320	Unfunded	88	\$ -
47	FM-0023024	Santa Cruz	Watsonville Courthouse	44-B2	Electrical - Inspect and correct all dialectic unions in mechanical room - Needed for electrical system reliability	\$ 7,189	\$ 7,189	Unfunded	100	\$ -





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
48	FM-0023053	Santa Clara	Santa Clara Courthouse	43-G1	Grounds - Judge's courtyard area landscape enhancements - Current landscape eroding	\$ 7,062	\$ 7,062	Unfunded	100	\$ -
49	FM-0023319	Alameda	Wiley W. Manuel Courthouse	01-B3	Landscaping, Trimming, Tree Branches Near Building Windows	\$ 5,000	\$ 4,280	Unfunded	85.6	\$ -
50	FM-0023393	Los Angeles	Airport Courthouse	19-AU1	Trees, Prune and Re-shape	\$ 4,679	\$ 3,611	Unfunded	77.17	\$ -
51	FM-0023823	Stanislaus	Modesto Main Courthouse	50-A1	Design, fabricate, and install a stile to cross over existing pipe runs, mounted on roof - Contingency Only	\$ 7,500	\$ 7,485	Unfunded	99.8	\$ -
52	FM-0024066	Merced	Main Merced Courthouse	24-A8	Chair Rail, install in Family Court waiting area	\$ 1,800	\$ 1,800	Unfunded	100	\$ -
53	FM-0024068	San Francisco	Civic Center Courthouse	38-A1	Dept 206 Patch & Paint Damaged Walls in Rm 230	\$ 3,000	\$ 3,000	Unfunded	100	\$ -
54	FM-0024077	Stanislaus	Modesto Main Courthouse	50-A1	Install vinyl chair rail bumpers in 24 Jury Rooms - Contingency Only	\$ 26,300	\$ 26,300	Unfunded	100	\$ -
55	FM-0024121	Riverside	Riverside Juvenile Court	33-N1	Planters, Install Mulch	\$ 4,430	\$ 2,186	Unfunded	49.34	\$ -
56	FM-0024251	San Mateo	Hall of Justice	41-A1	Interior Finishes - Apply Anti-graffiti Film to Stainless Steel Framed Mirrors at Restrooms Floors 2, 7, 8.	\$ 3,000	\$ 3,000	Unfunded	100	\$ -
57	FM-0024505	Solano	Hall of Justice	48-A1	Interior Finishes (Safety Issue) - Mechanical Room Floor - Remove elevated concrete pads (320 SQ FT) re-pour concrete to level floor (320 SQ FT) to level floor and eliminate tripping hazard. Concrete ramp - install ramp (20 LF) to allow safe removal and installation of mechanical equipment	\$ 15,968	\$ 11,628	Unfunded	72.82	\$ -
58	FM-0024819	Contra Costa	Walnut Creek Courthouse	07-C1	Generator - Complete Rebuild - Rebuild the generator, the tgenerator is beyond repair and requires a complete rebuild before it fails completeley.	\$ 6,500	\$ 6,500	Unfunded	100	\$ -
59	FM-0024824	San Francisco	Youth Guidance Center	38-C1	Interior - Replace worn , Hazardous carpet in Department 5 courtroom	\$ 18,500	\$ 18,500	Unfunded	100	\$ -
60	FM-0024835	Solano	Hall of Justice	48-A1	Access Ramp - Install - Provide a utility access ramp into mechanical room-shop	\$ 11,000	\$ 8,010	Unfunded	72.82	\$ -
61	FM-0024986	Tehama	Superior Court at Corning	52-B1	Court room interior walls and door-frames, Paint - Contingency Only	\$ 2,800	\$ 2,800	Unfunded	100	\$ -
62	FM-0025074	San Francisco	Hall of Justice	38-B1	Dept 23 Room 3B Walls Need Patch & Painting	\$ 2,750	\$ 2,750	Unfunded	100	\$ -
63	FM-0025151	Butte	Butte County Courthouse	04-A1	Paint sally port columns (rusty)	\$ 1,200	\$ 1,200	Unfunded	100	\$ -
64	FM-0025179	Stanislaus	Modesto Main Courthouse	50-A1	HVAC - Main ductwork repair - Contingency Only	\$ 541,997	\$ 540,913	Unfunded	99.8	\$ -
65	FM-0025181	Stanislaus	Modesto Main Courthouse	50-A1	HVAC - Court Wing supply-return fans and exhaust system repairs - Contingency Only	\$ 528,925	\$ 527,867	Unfunded	99.8	\$ -
66	FM-0025183	Stanislaus	Modesto Main Courthouse	50-A1	HVAC - Admin Wing supply-return fans and exhaust system repairs - Contingency Only	\$ 510,825	\$ 509,803	Unfunded	99.8	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
67	FM-0025783	Napa	Historic Courthouse	28-B1	Interior Finishes - Renovate jury assembly room - Remove fabric wall panels around air ducts and patch and paint walls, for soundproofing	\$ 5,000	\$ 5,000	Unfunded	100	\$ -
68	FM-0028850	San Mateo	Traffic/ Small Claims Annex	41-A2	Exterior Shell - Paint Exterior of Building at Awning over Doors Due to Rust and Items Removed from Walls	\$ 6,300	\$ 6,300	Unfunded	100	\$ -
69	FM-0029179	Napa	Criminal Court Building	28-A1	Roofing - safe roof access plan - there are some areas of this roof where the parapet walls are less than the required 42 inch OSHA standard	\$ 5,396	\$ 5,396	Unfunded	100	\$ -
70	FM-0029515	Butte	Butte County Courthouse	04-A1	Safety item - Install conduit, wiring, and 2- 110 volt double electrical receptacles in the mechanical room shop - The additional electrical outlets are required to safely bench test and bench repair building equipment.	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
71	FM-0029705	Shasta	Main Courthouse	45-A1	HVAC - Computer and some of the Delta System not working correctly in the main court house - need to call ESI and have them come to Courthouse trouble shoot and repair problems	\$ 1,500	\$ 1,046	Unfunded	69.71	\$ -
72	FM-0029706	San Francisco	Civic Center Courthouse	38-A1	Generator Exhaust Flue Rust Removal, Prime and Paint Asset Protection; Visible from Above	\$ 3,650	\$ 3,650	Unfunded	100	\$ -
73	FM-0029784	Butte	Butte County Courthouse	04-A1	Electrical - Primary float switch not working on Ejector pump. Ejector pump is now functioning on auxillary switch - Float valve needs to be pulled up and repair linkage.	\$ 1,500	\$ 1,500	Unfunded	100	\$ -
74	FM-0030339	Los Angeles	Compton Courthouse	19-AG1	Domestic Water Booster Pump #1, repair, replace motor	\$ 3,011	\$ 1,991	Unfunded	66.13	\$ -
75	FM-0030693	Solano	Hall of Justice	48-A1	Jury deliberation room signal lights, install (2), signaling lights that originate in jury room 224	\$ 5,000	\$ 5,000	Unfunded	100	\$ -
76	FM-0030726	Los Angeles	Compton Courthouse	19-AG1	Grounds - Repair Martin Luther King Monument fountain - Fountain is not working	\$ -	\$ -	Unfunded	66.13	\$ -
77	FM-0031196	Los Angeles	El Monte Courthouse	19-O1	Furniture and Equipment - Repairs to window washing rig door.	\$ 1,976	\$ 1,148	Unfunded	58.12	\$ -
78	FM-0031202	Los Angeles	El Monte Courthouse	19-O1	Grounds and Parking Lot - Prune Back and Thin Out Heavy Trees	\$ 6,563	\$ 3,814	Unfunded	58.12	\$ -
79	FM-0031679	Butte	Butte County Courthouse	04-A1	HVAC - Install Supply air ducts and insulate Ceilings in 4 restrooms.	\$ 2,500	\$ 2,500	Unfunded	100	\$ -
80	FM-0031691	Butte	Butte County Courthouse	04-A1	HVAC - Replace Cabinet fan and Diagnose and repair economizers.	\$ 3,500	\$ 3,500	Unfunded	100	\$ -
81	FM-0032239	Los Angeles	Inglewood Courthouse	19-F1	Replace carpet in Room 630	\$ 4,069	\$ 4,069	Unfunded	100	\$ -
82	FM-0033717	Placer	Historic Courthouse	31-A1	Interior - Building equipment generated background noise is disruptive to court operations making it difficult to hear proceedings. Sound Evaluation and proposed design solution requested	\$ 35,000	\$ 35,000	Unfunded	100	\$ -
83	FM-0034424	San Francisco	Civic Center Courthouse	38-A1	HVAC - Four, Replace or Repair as Needed Failed VAV Damper Motor Controls VAV Box DDC Controllers	\$ 4,980	\$ 4,980	Unfunded	100	\$ -
84	FM-0034425	San Francisco	Civic Center Courthouse	38-A1	Electrical - Lighting Ballasts, Eleven, Replace Failed Ballasts in Courtrooms	\$ 4,000	\$ 4,000	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
85	FM-0034443	San Mateo	Traffic/ Small Claims Annex	41-A2	Exterior Shell - Paint exterior of building (2 floors) Power wash, Prepare and Patch, Caulk - Due to Concrete Spalling, Expansion Joint Deterioration, Faded Paint	\$ 46,766	\$ 46,766	Unfunded	100	\$ -
86	FM-0034447	Los Angeles	Beverly Hills Courthouse	19-AQ1	Grounds and Parking Lot - Please install (12) 15 gallon Pink Azaleas and (10) flats of ground cover - Grounds beautification project	\$ 1,916	\$ 1,524	Unfunded	79.52	\$ -
87	FM-0034474	Santa Cruz	Jury Assembly Room	44-A3	Jury Trailer - Replacement of deteriorated structure - Presents a safety hazard to patrons	\$ 1,655,090	\$ 1,655,090	Unfunded	100	\$ -
88	FM-0034509	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	Telephone Systems - Improper Storage	\$ -	\$ -	Unfunded	40.66	\$ -
89	FM-0034617	San Mateo	Central Branch	41-B1	Security - Upgrade the building alarm system throughout the building.	\$ 8,150	\$ 8,150	Unfunded	100	\$ -
90	FM-0035181	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Telephone Systems - Improper Storage	\$ -	\$ -	Unfunded	69.99	\$ -
91	FM-0035817	Alameda	George E. McDonald Hall of Justice	01-F1	Furniture and Equipment - Need to inspect and repair all seating in all 3 court rooms and replace multiple lights and ballasts in court rooms - Safety issue	\$ 2,500	\$ 2,200	Unfunded	88	\$ -
92	FM-0036386	Orange	North Justice Center	30-C1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	90.31	\$ -
93	FM-0036441	Los Angeles	Pasadena Courthouse	19-J1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	69.35	\$ -
94	FM-0036442	Los Angeles	Pasadena Courthouse	19-J1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	69.35	\$ -
95	FM-0036453	Los Angeles	Pasadena Courthouse	19-J1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	69.35	\$ -
96	FM-0036468	Los Angeles	El Monte Courthouse	19-O1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	58.12	\$ -
97	FM-0036479	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Life Safety - Egress Corridors Blocked	\$ -	\$ -	Unfunded	69.99	\$ -
98	FM-0037301	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	Plumbing - Remove defective pipe and fittings and install various parts to repair leak in mechanical room - If the leak continues this could cause the rest of the pipes to rot.	\$ 4,993	\$ 4,993	Unfunded	100	\$ -
99	FM-0037751	Los Angeles	Pomona Courthouse South	19-W1	Grounds and Parking Lot - Plant Installation for NW Corner of Facility - This is a request from the court in order to up keep the appearance of the court.	\$ 4,335	\$ 3,951	Unfunded	91.14	\$ -
100	FM-0037757	Merced	Old Court	24-A1	Interior Finishes - Refurbish a 65+ year old Terrazzo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes than flatware shoes.	\$ 101,008	\$ 101,008	FY 15-16	100	\$ 101,008
101	FM-0037816	Los Angeles	Inglewood Juvenile Court	19-E1	Grounds and Parking Lot - Damaged parking area for judicial officers and court staff the surface is deteriorating, cracks and portions of pavement are sinking, need to replace or restore - Safety issue	\$ -	\$ -	Unfunded	80.78	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**All Canceled FMs (List I)**  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
102	FM-0037836	Solano	Hall of Justice	48-A1	Security - Install (4) new ground level Flood lights to Replace (2) non-operable pole lighting fixtures at old high school main entrance for Safety & Security of building	\$ 12,875	\$ 9,376	Unfunded	72.82	\$ -
103	FM-0038012	Los Angeles	Inglewood Juvenile Court	19-E1	Grounds & Parking Lot - Damaged parking area for judicial officers and court staff - Resurface and repave approx. 1,600 SF of area damaged pavement area to remove tripping hazard. Work to be done to prevent falls.	\$ 38,635	\$ 31,209	FY 15-16	80.78	\$ 38,635
104	FM-0038681	Monterey	Monterey Courthouse	27-C1	Lighting- Replace lights that are out in the Public's Family Courts services Center. Relamping is due to there is a large number of burnt out lamps	\$ 2,000	\$ 1,003	Unfunded	50.14	\$ -
105	FM-0039180	Los Angeles	Torrance Courthouse	19-C1	Interior Finishes - Basement Room #5 - Replace Vinyl Composition Tile Floor and Cove Base - In order to prevent any tripping hazards	\$ 4,006	\$ 3,623	Unfunded	90.43	\$ -
106	FM-0039188	Los Angeles	Inglewood Courthouse	19-F1	Plumbing - Replace Pump #1 and #3 Motors - to eliminate excessive vibrations and repair leaking seals	\$ 7,638	\$ 5,695	Unfunded	74.56	\$ -
107	FM-0039189	Los Angeles	Inglewood Courthouse	19-F1	HVAC - Repairs to Supply Air Fan S-5 - Excessive noise and vibrations from fan	\$ 2,522	\$ 1,880	Unfunded	74.56	\$ -
108	FM-0039345	Stanislaus	Modesto Main Courthouse	50-A1	Fire Protection - Fire Safety Correction Notice: Replace-Repair Inoperable Emergency Egress Lighting - California Fire Code Section 1006.3	\$ 2,000	\$ 1,996	Unfunded	99.8	\$ -
109	FM-0039348	Los Angeles	Inglewood Courthouse	19-F1	HVAC - Repairs to Supply Air Fan S-1 - to eliminate noise and excessive vibrations	\$ 7,744	\$ 5,774	Unfunded	74.56	\$ -
110	FM-0039352	Monterey	Monterey Courthouse	27-C1	HVAC - Research attorneys Office on 2nd Floor need to Install, 1 air vent and 1 exhaust vent for air flow into the office to eliminate stuffy stale air and improve working conditions	\$ 1,500	\$ 752	Unfunded	50.14	\$ -
111	FM-0040182	Monterey	Marina Courthouse	27-B1	Exterior - Replace worn or missing shingles - Shingles have blown off siding exposing under layer and potential for weather intrusion as well as pests - more shingles are damaged and require replacement	\$ 8,000	\$ 8,000	Unfunded	100	\$ -
112	FM-0040191	San Bernardino	San Bernardino Courthouse - Annex	36-A2	Grounds - Install irrigation system - The grass and the planter areas are drying up because these areas don't have any irrigation system	\$ 12,251	\$ 11,638	Unfunded	95	\$ -
113	FM-0040425	Tulare	Visalia Superior Court	54-A1	Security - Install solid state thermoelectric air conditioner for surveillance system's rack mounted enclosure - Needed to cool new surveillance system	\$ -	\$ -	Unfunded	32.33	\$ -
114	FM-0040559	Orange	Central Justice Center	30-A1	Interior Finishes - Convert storage to enclosed offices, enlarge the break room, and correct HVAC deficiencies - Shortage of available office space	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
115	Orange	Central Justice Center	30-A1	Interior Finishes - Create additional fully enclosed offices (framed, walled, HVAC, electrical) - Offices for reporters, research attorneys, and other support staff are in short supply on the upper floors of the justice center	\$ -	\$ -	Unfunded	100	\$ -
116	Santa Clara	Downtown Superior Court	43-B1	Interior Finishes - Install (2) Emergency Stryker Chairs to be installed on every other floor to eliminate Deputies and Court Staff from physically carrying the handicap down the stairs during evacuations	\$ 6,006	\$ 6,006	Unfunded	100	\$ -
117	Santa Clara	Hall of Justice (East)	43-A1	Interior Finishes - Install (2) Emergency Stryker Chairs to be installed on every other floor to eliminate Deputies and Court Staff from physically carrying the handicap down the stairs during evacuations.	\$ 6,006	\$ 6,006	Unfunded	100	\$ -
118	Merced	Los Banos Courtroom	24-D1	COUNTY MANAGED - Exterior - Repair soffit due to water damage that is showing signs of peeling and flaking - Area approximately 250 linear feet	\$ 2,000	\$ 2,000	Unfunded	100	\$ -
119	Los Angeles	Torrance Courthouse	19-C1	Elevator - Rebuild seals on Elevator 4 - Needed to remove carbon that stops the elevator causing entrapment	\$ 5,000	\$ 5,000	Unfunded	100	\$ -
120	Los Angeles	Torrance Courthouse	19-C1	Interior Finish - Repair - Windows with weather stripping to prevent bees and water in lobby	\$ 7,000	\$ 7,000	Unfunded	100	\$ -
121	Los Angeles	Torrance Courthouse	19-C1	Elevator - Replace traveler cable - Needed to enable cars to stop on floors and stop entrapment and add safety	\$ 5,000	\$ 5,000	Unfunded	100	\$ -
122	Los Angeles	Pomona Courthouse South	19-W1	Exterior Shell - Replace - Wall joints failing water intrusion is damaging ceilings - Health & mold	\$ 5,000	\$ 4,557	Unfunded	91.14	\$ -
123	Los Angeles	Torrance Courthouse	19-C1	Elevator - Rebuild generator commutators -To ensure smooth acceleration of cars, stops possible entrapment	\$ 5,000	\$ 5,000	Unfunded	100	\$ -
124	San Francisco	Civic Center Courthouse	38-A1	Exterior - Please wash all exterior windows and ledges - Windows are filthy and grimy. Window ledges have debris, including pigeon waste, nests, and other undesirable and unsightly items.	\$ 6,500	\$ 6,500	Unfunded	100	\$ -
125	Stanislaus	Modesto Main Courthouse	50-A1	HVAC - Chiller #1 Circuit B - Replace compressor, TXV valve, and electrical contractors on chiller #1, circuit B - Chiller has failed	\$ 17,275	\$ 17,275	Unfunded	100	\$ -
126	Los Angeles	Airport Courthouse	19-AU1	Security - Replace damaged exterior entry windows. Hard water damage over the course of time obscures visibility and monitoring by the Sherriff creating potential security issues.	\$ 19,300	\$ 14,894	Unfunded	77.17	\$ -
127	Los Angeles	Torrance Courthouse	19-C1	Plumbing - Main water supply valve broke, there is no water control in the building. Replace broken valve	\$ 5,000	\$ 4,522	Unfunded	90.43	\$ -
128	Los Angeles	Beverly Hills Courthouse	19-AQ1	Site Lighting - Replace damaged electrical conduit and wires running to pedestrian curb lighting. Also relamp-replace failed lamps and damaged lenses.	\$ 6,200	\$ 4,930	Unfunded	79.52	\$ -
129	Los Angeles	Torrance Courthouse	19-C1	Grounds and Parking Lot - Install non-slip treatment to the front steps of the courthouse, to prevent a fall hazard.	\$ 3,200	\$ 2,894	Unfunded	90.43	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
130	FM-0045717	Los Angeles	Torrance Courthouse	19-C1	Grounds and Parking Lot - Large container has been removed leaving a rough parking space that now needs pavement. Safety Hazard.	\$ -	\$ -	Unfunded	90.43	\$ -
131	FM-0045763	Los Angeles	San Pedro Courthouse	19-Z1	HVAC - Clean Vents and Air ducts for entire building. This is to insure healthy working environment.	\$ 4,000	\$ 3,806	Unfunded	95.15	\$ -
132	FM-0045784	Los Angeles	Pomona Courthouse South	19-W1	Exterior Grounds - Safety Issue - Trim all trees on property. Currently trees are overgrown and pose a risk of injury to the public and property damage if large tree limbs snap off in high winds.	\$ 5,520	\$ 5,031	Unfunded	91.14	\$ -
133	FM-0045810	Napa	Historic Courthouse	28-B1	Granite Stairs- Resurface and repaint (100LF) of handrail & remove rust stains from Granite Stairs. The rusted on the handrail can affect structural integrity and creating weak posts as well as can create a health issue	\$ -	\$ -	Unfunded	100	\$ -
134	FM-0045811	Los Angeles	Pasadena Courthouse	19-J1	Fire Protection - Replace emergency exit doors which are currently nonoperational, code violation. Safety hazard.	\$ -	\$ -	Unfunded	69.35	\$ -
135	FM-0045836	Los Angeles	Torrance Courthouse	19-C1	HVAC - Mechanical rooms need to have all piping, equipment and floors painted and labeled correctly in order to be properly used.	\$ -	\$ -	Unfunded	100	\$ -
136	FM-0046833	Solano	Solano Justice Building	48-B1	Antiquated Court Room fixed Seating Malfunctioning-Install Fixed Seating per current building specifications- public seating - Replace Demolished Carpet	\$ 123,131	\$ 93,703	Unfunded	76.1	\$ -
137	FM-0046900	Los Angeles	Parking Lot 77-Alhambra Courthouse-	19-I2	Security - Construct an enclosed, secured Judges parking area within public-employee parking lot. Judges parking area is currently unsecured creating a	\$ -	\$ -	Unfunded	100	\$ -
138	FM-0046917	Alameda	Hayward Hall of Justice	01-D1	Interior Finishes - Safety - Replace damaged carpet in Room 521 Jury assembly area. There's a 10' split in the carpet. Impact to Court-Jury deliberation room. Jurors can trip and fall.	\$ -	\$ -	Unfunded	100	\$ -
139	FM-0047047	Santa Clara	Morgan Hill Courthouse	43-N1	HVAC - Boiler - Mechanical Pad - Replace seals on boiler #3 primary pump. DEFICIENCY LIST	\$ -	\$ -	Unfunded	100	\$ -
140	FM-0047188	Solano	Hall of Justice	48-A1	HVAC - Fan - Replace eroded fan sheaves (10), motor sheaves (10) and drive belts (10) on the all AHU's - Heating and Cooling for Court Rooms	\$ -	\$ -	Unfunded	72.82	\$ -
141	FM-0047189	Napa	Historic Courthouse	28-B1	Exterior Shell - Remove Broken Glass-Cracked- Glass is safety concern-Recycle removed substance	\$ -	\$ -	Unfunded	100	\$ -
142	FM-0047411	Alameda	George E. McDonald Hall of Justice	01-F1	HVAC - Supply duct - Install vibration isolation between duct and roof deck and isolate duct from fan - Replace ruptured ducts - Vibration from the ductwork is impacting court	\$ 4,291	\$ 4,291	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)	
143	FM-0047553	Los Angeles	San Fernando Courthouse	19-AC1	Exterior Shell - Fencing and Gates - Furnish and install new 4 foot high steel tube fence with spikes on top, attached to existing retaining wall at 2nd floor patio area to prevent access from outside and install alarmed Panic Bars at the egress gates from the patio. New fence to match existing as close as possible. - Provide and install required supports and welds to fasten steel tube fence to existing retaining wall. - Provide boom lift to lift and install new steel tube fence. - Furnish and install new privacy screen welded to new steel tube fence. - Prime and paint steel tube fence and privacy screen. - Security issue in response to an incident and report.	\$ -	\$ -	Unfunded	83.41	\$ -
144	FM-0047648	Monterey	Marina Courthouse	27-B1	Exterior Building - Replace missing siding wood shingles on exterior wall of the building. To eliminate possible water penetration into the walls of the building - (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
145	FM-0049131	Napa	Historic Courthouse	28-B1	Exterior grounds - Drainage system - Install french drain system around building perimeter (850 LF) - Water is pooling around building foundation and penetrating to the basement boiler room	\$ 65,807	\$ 61,852	Unfunded	93.99	\$ -
146	FM-0049152	Napa	Criminal Court Building	28-A1	Interior finishes - Graffiti Removal- Sand, stain and refinish the front panel of the public counter on the first floor that has been vandalized with graffiti-This work will require dust containment and after hours execution	\$ -	\$ -	Unfunded	100	\$ -
147	FM-0049156	Santa Clara	Downtown Superior Court	43-B1	Interior Finishes - Restore water damaged wall that separates 5th Floor Court 15 Jury Room and women's restroom.	\$ -	\$ -	Unfunded	100	\$ -
148	FM-0049158	Santa Clara	Morgan Hill Courthouse	43-N1	HVAC - Pump, Hot Water - Mechanical Pad - Replace and reassemble motor coupling. Perform motor alignment.	\$ -	\$ -	Unfunded	100	\$ -
149	FM-0049201	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Boilers (2 ea) - Install natural gas emergency shutdown system and integration to BAS - Code requirement and reduces risk during a seismic event	\$ -	\$ -	Unfunded	100	\$ -
150	FM-0049207	Monterey	Marina Courthouse	27-B1	Exterior Parking Lot - Reseal and Re-stripe approx 52,000 sq feet of parking lot to match existing stripping plan. Restripe approx 2 400 linear feet of existing parking stalls and signs .The lot asphalt is alligatoring throughout.	\$ -	\$ -	Unfunded	100	\$ -
151	FM-0049229	Monterey	Salinas Courthouse- North Wing	27-A1	HVAC - Chilled water piping insulation in mechanical room - Replace insulation to maintain proper setpoints and system operation - Dripping condensation is causing slip hazard	\$ -	\$ -	Unfunded	100	\$ -
152	FM-0049230	Monterey	Salinas Courthouse- North Wing	27-A1	HVAC - Cooling tower - Replace mist eliminators and tie downs - Reduced cooling tower efficiency and cooling to the building	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)	
153	FM-0049235	Santa Clara	Hall of Justice (East)	43-A1	Plumbing - Floor drains (8 ea) - Roof mechanical room - Remove existing roof mechanical room drains - Install new drains and reseal flooring - Drains are plugged and not draining creating potential flooding	\$ -	\$ -	Unfunded	100	\$ -
154	FM-0049236	Santa Clara	Hall of Justice (East)	43-A1	Interior Finishes - Penthouse mechanical room floor - Reseal mechanical room floor with epoxy finish -Potential for water leak into court space below	\$ -	\$ -	Unfunded	100	\$ -
155	FM-0049239	Santa Clara	Hall of Justice (East)	43-A1	Interior Finishes - Floors 1-6 - Ceiling tiles three hundred (300 ea) - Stained and damaged - Remove and replace - Maintain visual integrity	\$ -	\$ -	Unfunded	100	\$ -
156	FM-0049241	Santa Clara	Hall of Justice (East)	43-A1	Electrical - Exterior perimeter lights (20 ea) - Replace non-operational exterior bulbs -Creating a safety and security hazard	\$ -	\$ -	Unfunded	100	\$ -
157	FM-0049243	Santa Clara	Hall of Justice (West)	43-A2	Interior Finishes - Penthouse mechanical room floor - Reseal mechanical room floor with epoxy finish -Potential for water leak into court space below	\$ -	\$ -	Unfunded	100	\$ -
158	FM-0049244	Santa Clara	Hall of Justice (West)	43-A2	Plumbing - Public restrooms faucets (19 ea) - Remove and replace - Currently leaking and no water flow	\$ -	\$ -	Unfunded	100	\$ -
159	FM-0049253	Santa Clara	Sunnyvale Courthouse	43-F1	Landscape - Perimeter trees ( approx 30 ea ) -Trim limbs overhanging the roof - Causing damage to roof and clogging roof drains, requires boom lifts and removal equipment	\$ -	\$ -	Unfunded	100	\$ -
160	FM-0049255	Santa Clara	Sunnyvale Courthouse	43-F1	HVAC - Basement mechanical room exhaust fan - Replace failed fan - Needed to maintain mechanical room temperature	\$ -	\$ -	Unfunded	100	\$ -
161	FM-0049256	Santa Clara	Sunnyvale Courthouse	43-F1	Grounds and Parking Lot - Exterior south courtyard sidewalk (85 LF) - Grind and replace lifted sidewalk - Eliminate trip hazard	\$ -	\$ -	Unfunded	100	\$ -
162	FM-0049257	Santa Clara	Santa Clara Courthouse	43-G1	HVAC - Rooftop cooling tower - Reseal tower joints (40 LF) - Leaking chemically treated water onto the roof - Prevent further damage to the tower	\$ -	\$ -	Unfunded	100	\$ -
163	FM-0049258	Santa Clara	Santa Clara Courthouse	43-G1	Landscape - Perimeter trees ( approx 30 ea ) - Trim limbs overhanging the roof - Causing damage to roof and clogging roof drains, requires boom lifts and removal equipment	\$ -	\$ -	Unfunded	100	\$ -
164	FM-0049262	Santa Cruz	Jury Assembly Room	44-A3	Roofing - Reseal seams and resurface existing metal roof - Roof leaking in several locations.	\$ -	\$ -	Unfunded	100	\$ -
165	FM-0049358	Santa Clara	Downtown Superior Court	43-B1	HVAC - Roof Top Units (RTUs) 1 and 2 have plugged coils causing reduced airflow and subsequent drops in operational efficiency. Complete pressure wash of coils to ensure sufficient airflow.	\$ -	\$ -	Unfunded	100	\$ -
166	FM-0049368	Sacramento	William Ridgeway Family Relations Courthouse	34-E1	Security - Replace 9 failed cameras and install surge protection to prevent future failures. Cameras have failed due to age and utility power surges	\$ 14,532	\$ 14,532	Unfunded	100	\$ -





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)	
167	FM-0049655	Contra Costa	Bray Courts	07-A3	Interior - Replace around 20 ceiling tiles which are severely damaged. Repair plasters as needed and paint to match existing. Potential falling hazard. Safety issue - (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	85.52	\$ -
168	FM-0049663	San Francisco	Hall of Justice	38-B1	Interior Finishes - Flooring - Remove and replace 40 sq feet of Dept 13 Bench flooring that has a hole in it. Work shall be done after hours. (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
169	FM-0050359	Alameda	Wiley W. Manuel Courthouse	01-B3	Interior Finishes - Courtroom fixed seats (35) -Refurbish - The courtroom has 60 seats and 35 are not usable	\$ -	\$ -	Unfunded	100	\$ -
170	FM-0050684	Santa Clara	Historic Courthouse	43-B2	Energy Efficiency Retrofit Project - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5	\$ -	\$ -	Unfunded	100	\$ -
171	FM-0050686	Santa Clara	Santa Clara Courthouse	43-G1	Energy Efficiency Retrofit Project -Install VFD on cooling tower fan and implement CWT reset - EEM 4	\$ -	\$ -	Unfunded	100	\$ -
172	FM-0051229	Santa Barbara	Figueroa Division	42-B1	Installed Filing System & Files - Remove Court files/filing system & return to original location (after water restoration work on associated SWO)	\$ 50,000	\$ 50,000	FY 15-16	100	\$ 50,000
173	FM-0051234	Merced	Old Court	24-A1	Flag pole to be installed at front entrance of courthouse - add exterior lighting	\$ -	\$ -	Unfunded	100	\$ -
174	FM-0051430	San Francisco	Polk St. Annex	38-A2	Energy Efficiency Project - Electrical Lighting - Install 12 Occupancy (Motion) Sensors	\$ -	\$ -	Unfunded	100	\$ -
175	FM-0051573	Kern	Mojave-Main Court Facility	15-I1	Security - Install Bandit Barrier Glass Window Assembly w/pass through - Urgent Need to close Gap in Security, High Court Concern, design must be approved by AOC/Courts.	\$ -	\$ -	Unfunded	100	\$ -
176	FM-0051708	Los Angeles	Stanley Mosk Courthouse	19-K1	Interior finishes - Install new doors inside hallway 321 and 421. This work is needed to prevent the public from entering judges chambers and courtroom rear door - security issue.	\$ -	\$ -	Unfunded	100	\$ -
177	FM-0051739	Los Angeles	Inglewood Courthouse	19-F1	FURNITURE - Build and install new cabinets to allow for adequate and safe storage of service radios, batteries, and chargers. This will replace the dilapidated and undersized cabinet currently in this location.	\$ -	\$ -	Unfunded	74.56	\$ -
178	FM-0051843	Alameda	Berkeley Courthouse	01-G1	HVAC - Replace obsolete Building Automation System (BAS) and computer operating system (OS) software that will no longer be supported by respective manufacturers after April 2014.	\$ -	\$ -	Unfunded	100	\$ -
179	FM-0051844	Alameda	Hayward Hall of Justice	01-D1	HVAC - Modify BAS System - Install current version of existing BAS software (2.43), Modify existing TAC/Inet software to StruxureWare, using current version.	\$ -	\$ -	Unfunded	88.3	\$ -
180	FM-0051875	Los Angeles	Torrance Courthouse	19-C1	EXTERIOR SHELL - Patch 21 holes at front of building where decorative railing was removed. The previous concrete plugs are falling onto the front entrance and are a safety hazard.	\$ -	\$ -	Unfunded	85.14	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
181	FM-0051967	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	Design - Provide design and engineering for the structural repair of the parking structure spalling concrete to include structure repair plans for spalling concrete, structural details, structural calculations for the guardrail reinforcement.	\$ 7,500	\$ 4,359	FY 13-14	58.12	\$ -
182	FM-0052055	Los Angeles	Torrance Courthouse	19-C1	Interior Finishes - Install doors and walls in hallway to build new file room	\$ -	\$ -	Unfunded	85.14	\$ -
183	FM-0052248	Merced	Main Merced Courthouse	24-A8	Interior Finishes - Split large office into two separate offices - This office has several cubicles that are not private court needs a more private setting for family mediation	\$ -	\$ -	Unfunded	100	\$ -
184	FM-0052290	Napa	Napa Juvenile Court	28-C1	Grounds and Parking Lot - Pre-drill and bolt 55 feet of flashing and mastic backing to top edge of planter box above sleeve on building wall to prevent water intrusion.	\$ -	\$ -	Unfunded	100	\$ -
185	FM-0052316	Napa	Napa Juvenile Court	28-C1	HVAC - Replace failed sheet metal duct seam sealant system	\$ -	\$ -	Unfunded	100	\$ -
186	FM-0052816	Alameda	Fremont Hall of Justice	01-H1	Electrical - Replace old, obsolete sally port gate controller. The gate failed to work and then came back online. The problem is intermittent and undetermined. The system unexplainably started working during troubleshooting.	\$ -	\$ -	Unfunded	100	\$ -
187	FM-0053559	Los Angeles	Stanley Mosk Courthouse	19-K1	Exterior Finish / Replace obsolete internal system of exterior clock with new gears, motor, and timing system. Currently the clock is not tracking and has stopped working, internal gears are stripped and the motor is burnt out. The current parts are obsolete due to age of equipment, so internal equipment must be upgraded.	\$ -	\$ -	Unfunded	97.26	\$ -
188	FM-0054271	Solano	Solano Justice Building	48-B1	Electrical - - Install nine (9) 400 watt Metal Halide Light fixtures (swivel bracket) mounted on roof parapet, (1) line voltage circuitry and conduit - Photo cell controlled. Per report from OERS, the area is not well lit and is a safety/security issue.	\$ -	\$ -	Unfunded	76.1	\$ -
189	FM-0054607	Lassen	Hall of Justice	18-C1	HVAC - Onsite warranty work for AC1 - Various warranty tasks for AC 1 see attached spreadsheet	\$ -	\$ -	Unfunded	100	\$ -
190	FM-0054737	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - Replace (54) burnt-out exterior perimeter lamps with LED lamps (250w mercury vapor equivalent). Currently the exterior building perimeter lamps are burnt out and the insufficient lighting is creating a safety situation.	\$ 20,192	\$ 19,090	FY 14-15	94.54	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)	
191	FM-0054779	Los Angeles	Norwalk Courthouse	19-AK1	Electrical - Provide required electrical power for modular furniture layouts to rooms 15, 15A, 16, and conference room in 1st floor clerks office. Two rooms will need new J Boxes and power source with required wiring, and circuitry. Connect a total of 9 power whip connections for Modular Furniture in indicated rooms. Existing outlets and circuitry are to be verified utilizing an electrical study before any work can be done.	\$ -	\$ -	Unfunded	85.03	\$ -
192	FM-0054902	Los Angeles	Airport Courthouse	19-AU1	HVAC - Perform modifications including: Rebuild isolation block, replace oil regulator gasket, 2 bolt flange gasket, refrigerant o-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, (2) 3/8 elbows, & a defective control keypad panel assembly; check all controls, settings, alignments, & restore operation. Chiller #1 currently has several leaks within the system & is taking in air & moisture which can damage components & could lead to environmental hazards.	\$ 21,950	\$ 16,939	FY 14-15	77.17	\$ -
193	FM-0054926	Los Angeles	Inglewood Juvenile Court	19-E1	Grounds & Parking Lot - Damaged parking area for judicial officers and court staff - Resurface and repave approx. 450 sf of damaged pavement area to remove tripping hazard. Work to be done to prevent falls.	\$ 38,635	\$ 31,209	FY 15-16	80.78	\$ 38,635
194	FM-0054945	Los Angeles	Metropolitan Courthouse	19-T1	Plumbing / Replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ -	\$ -	Unfunded	94.54	\$ -
195	FM-0054957	Los Angeles	Metropolitan Courthouse	19-T1	Elevators, Escalators, & Hoists - Replace ropes on Elevator #2. Install 1,100 feet of new rope and replace five shackles. Existing Elevator ropes are worn and damaged. This is a safety issue and Inspector will take Elevator out of service if ropes are not replaced.	\$ -	\$ -	Unfunded	94.54	\$ -
196	FM-0054969	Napa	Historic Courthouse	28-B1	Security - Installed spring assembly - cycle of key is too strong; courts are afraid that someone will break a key. Replace hardware to match and change function of lock to closet style.	\$ -	\$ -	Unfunded	100	\$ -
197	FM-0055023	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - Rebuild Existing Emergency Generator Radiator and Set up Temporary 500 KW Emergency Generator set in parking area. Cone off area for safety and place temporary chain link fencing w/sandbags (approx. 160LF), chain & lock fencing for security purposes. Radiator is leaking and needs to be rebuilt. Generator will be off line while radiator is being rebuilt and reinstalled, temporary emergency generator will be needed during this time.	\$ -	\$ -	Unfunded	94.54	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
198	San Diego	County Courthouse	37-A1	Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-1 down, 2-3 up and 3-2 down. Work required per DIR notice to comply. Work to include replacement of damaged steps, replacement of failed hardware generating non-compliant oil leaks, restore electrical component for motor junction boxes to original design.	\$ 17,448	\$ 13,508	FY 14-15	77.42	\$ -
199	San Diego	County Courthouse	37-A1	Elevators, Escalators, & Hoists - 1 Remove tread plate and debris from bottom end of escalator and clean pit area. 2 Examine the components in top end of escalator to determine source of oil leak. Once source of leak is located, make repairs to escalator to stop leak. A separate proposal may be required to repair oil leakage. 3 Remove steps to clean interior of escalator and drive components including truss, axles, drive chains and step chains. Repairs per Prelim Orders 2539034 Dated 2/24/15.	\$ 4,362	\$ 3,377	FY 14-15	77.42	\$ -
200	Merced	Main Merced Courthouse	24-A8	Electrical - Add grounding in hub rooms total of 4 - To protect IT equipment. Racks were add and not grounded	\$ 3,076	\$ 3,076	FY 14-15	100	\$ -
201	Los Angeles	Airport Courthouse	19-AU1	Security - Remove and disconnect front lobby directory, bollards and front lobby security system existing cameras. Flush cut rods. Relocate Security Screening equipment, secure to floor and install electrical receptacles for equipment. Install Von Duprin Alarm kits and panic bars with delayed egress on 2 lobby doors and 4 cafeteria doors. In cafeteria area install ceiling mount camera; 2 duel door switches and door prop alarm units for exterior doors. Court is moving entry control point.	\$ -	\$ -	Unfunded	77.17	\$ -
202	San Diego	South County Regional Center	37-H1	Interior Finishes - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 12,459	\$ 12,459	FY 14-15	100	\$ -
203	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	HVAC - Thorough brush and vacuum of all ducts and non-porous surfaces of HVAC systems served by AHU 2, 4, 5 & 7. Return/Supply Vents are dirty/clogged and need to clean ductwork.	\$ -	\$ -	Unfunded	66.3	\$ -
204	Los Angeles	Alhambra Courthouse	19-I1	Vandalism - Install approx. 1,412 sq. ft. of anti-graffiti film on interior of (110) windows. The windows on the fourth floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism.	\$ 9,213	\$ 7,923	FY 14-15	86	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
205	Los Angeles	Alhambra Courthouse	19-I1	Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 1,112 sq. ft. of anti-graffiti film on interior of (98) windows. The windows on the second floor North elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 8,571	\$ 7,371	FY 14-15	86	\$ -
206	Los Angeles	Van Nuys Courthouse West	19-AX2	HVAC - Replace Purge Unit and Braze piping connections. Chiller #2 is non-operational due to faulty Purge Unit. (Chillers supply both East & West building). Purge unit needs to be replaced, it's causing the chiller to shut down. Deficiencies found during Level VIII PM SWO 2462632.	\$ 7,729	\$ 6,220	FY 14-15	80.48	\$ -
207	Los Angeles	Norwalk Courthouse	19-AK1	Interior Finishes - Set up containment & negative air machines, build scuffe with plywood on top for protection of all equipment, replace approx. 252 sq. ft. of plaster ceiling and paint to match existing. The ceiling inside the MCR room is heavily cracked and damaged; debris could potentially fall from the ceiling and damage electronic communication and network equipment which would impact the courts computer network & possible cause a shut down.	\$ 14,635	\$ 12,444	FY 14-15	85.03	\$ -
208	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	County Managed - Elevator - Elevator Modernization - Install a smartrise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures. Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line.	\$ -	\$ -	Unfunded	69.05	\$ -
209	Los Angeles	Alhambra Courthouse	19-I1	Vandalism - Remove and replace (19) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets. Provide City permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for 2 days. Provide traffic control for streets and pedestrians for 2 days. Provide traffic control for streets and pedestrians for 2 days. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing as a safety hazard.	\$ -	\$ -	Unfunded	86	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
210	Los Angeles	Van Nuys Courthouse East	19-AX1	HVAC - Remove existing failed booster pump assembly - Provide & install new direct replacement PACO bare shaft pump, align & secure new pump with existing components. Chilled water booster pump #1 has encountered a catastrophic failure which destroyed the pump housing and caused approx. 7,000 gallons of water to drain from the system. Pump needs to be replaced immediately as the entire building is currently running on a back up pump & if it fails there will be no chilled water for the entire HVAC system.	\$ 15,379	\$ 13,801	FY 14-15	89.74	\$ -
211	Los Angeles	Compton Courthouse	19-AG1	Fire Protection - Fire Marshall Correction Notice: The Elevator Fire Alarm panel is not currently connected/communicating with the Main Fire Alarm panel. Install (1) loop card onto existing elevator sub-panel & interconnect with main fire alarm panel. Conduit & wire runs will be inside the fire control room approx 15ft of 3/4in conduit and low voltage cable 14-16awg.	\$ 11,328	\$ 7,491	FY 14-15	66.13	\$ -
212	Los Angeles	Bellflower Courthouse	19-AL1	Electrical - Remove/replace faulty generator controller & panel, install new Basler 20/20 Level 1 Controller, new Basler Voltage Regulator, new sending units & new Basler remote enunciator; connect all wiring and run generator to ensure proper operation. The cranking controller on the emergency generator is damaged beyond repair & the generator will not turn off; controller needs to be replaced in order to restore the generator back to normal working conditions.	\$ 13,758	\$ 10,723	FY 14-15	77.94	\$ -
213	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Replacement of 2nd & 4th floor Pressure Relief Valve Stations, valves beyond life expectancy and some valves are inoperable and require replacement. Purge water system. Cut and prepare Copper (Type L) piping and prepare piping for soldering. Remove and replace all copper fittings and valves. 2nd & 4th floor PRV stations are beyond their life expectancy and require replacement.	\$ -	\$ -	Unfunded	66.13	\$ -
214	Sacramento	Juvenile Courthouse	34-C2	HVAC temperature uncontrollable and over heating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recommendation. Disconnect and remove existing failed system.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List 1)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
215	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Remove existing booster pump and install Grundfos Domestic Water Booster Pump Package (model # MPC-E 3 CRE15-3, 3 x 460V). Pressure wash existing concrete pad, install new rubber isolation pad under new skid and concrete anchors. Install (2) braided flex pipe connections for the main piping connection, new pipe and fittings. During maintenances the control panel on the existing pump skid was found to be no longer functional. Pump is beyond its life expectancy and requires replacement.	\$ -	\$ -	Unfunded	66.13	\$ -
216	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Replacement of 6th floor Pressure Relief Valve Station valves beyond life expectancy and some valves are inoperable and require replacement. Drain PRV station. Cut and prepare Copper (Type L) piping and prepare piping for soldering. Remove and replace all copper fittings and valves. 6th floor PRV station is beyond its life expectancy and requires replacement.	\$ -	\$ -	Unfunded	66.13	\$ -
217	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Replacement of 8th floor Pressure Relief Valve Station valves beyond life expectancy and some valves are inoperable and require replacement. Drain PRV station. Cut and prepare Copper (Type L) piping and prepare piping for soldering. Remove and replace all copper fittings and valves. 8th floor PRV station is beyond its life expectancy and requires replacement.	\$ -	\$ -	Unfunded	66.13	\$ -
218	Orange	Central Justice Center	30-A1	Upgrade the Fire Protection system all floors as per a Correction Issued by the State Fire Marshall	\$ -	\$ -	Unfunded	91.17	\$ -
219	Los Angeles	Bellflower Courthouse	19-AL1	Elevators, Escalators, & Hoists - Install (1) new drive board in elevator #4 controller. Judges elevator #4 is currently stuck on the 1st floor and not responding with doors open; the drive board has gone bad & needs to be replaced to restore elevator to proper operation.	\$ 3,432	\$ 3,432	FY 15-16	100	\$ 3,432
220	Los Angeles	Stanley Mosk Courthouse	19-K1	COUNTY MANAGED - HVAC - Preventive Maintenance performed to ensure service availability. Including: LM2500 Maintenance, SCR Catalyst Replacement, High Voltage Bus Cleaning, Electrical Switch Gear, HRSG Maintenance, CTG Combustor, Rockwell Assurance Program, Urea System Maintenance, Boiler Tune Ups, CRU 1 Carbon Seal Work, CRU 4 Motor Bar Rewind, etc.	\$ -	\$ -	Unfunded	39.46	\$ -
221	Los Angeles	Pasadena Courthouse	19-J1	Fire Protection - Received after hours call of a Zone 2 general fire alarm at the Pasadena Courthouse (Fire Department dispatched). Fire was contained to 3rd floor but 2nd floor has been impacted due to water invasion. HVAC is not working, pneumatic controls are not functioning, motor control center has been affected, the air handlers located on the 3rd floor are not in service.	\$ 400,000	\$ 277,400	FY 15-16	69.35	\$ 400,000



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
222	Los Angeles	San Fernando Courthouse	19-AC1	Grounds and Parking Lot - Two Palm trees in the Judge's parking lot are causing damage to the side of the building as well as to vehicle parked underneath them; 11 other trees in various landscape areas around the courthouse are dead & need to be removed. Cut (13) various trees down to ground level & haul away all parts to disposal facility.	\$ 3,242	\$ 2,704	FY 15-16	83.41	\$ 3,242
223	Los Angeles	Metropolitan Courthouse	19-T1	Elevators, Escalators, & Hoists - Elevator #6 generator is not working. Rebuild Elevator #6 generator, balance exit or armature and main armature, replace two large Babbitt sleeve bearings and all brushes, put elevator back into service.	\$ -	\$ -	Unfunded	94.54	\$ -
224	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Replace carpet in Judge's chambers that is lifting and creating ridges causing a tripping hazard.	\$ 3,500	\$ 3,500	FY 15-16	100	\$ 3,500
225	Los Angeles	Torrance Courthouse	19-C1	HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker, re-wire all contactors with new wire, verify proper operation and return to service.	\$ 3,605	\$ 3,069	FY 15-16	85.14	\$ 3,605
226	Los Angeles	Inglewood Juvenile Court	19-E1	Electrical - Install (2) new 20amp 120v electrical outlets in marked out spots on the wall in the old pay phone area; run approx. 20LF of conduit & wiring inside wall, over top, and down to new dedicated 20amp breakers installed on existing breaker box located inside nearby IT closet. - Currently two vending machines are poorly located in 2 separate areas on the first floor and the location is away from departments & public waiting areas	\$ 4,438	\$ 3,585	FY 15-16	80.78	\$ 4,438
227	Placer	Bill Santucci Justice Center	31-H1	HVAC - Replace the (4) existing 100 Ton, R-22 refrigerant AHUs with (4) new 100 Ton, R-410a AHUs - Reduce utility use and cost and to reduce maintenance cost	\$ -	\$ -	Unfunded	100	\$ -
228	San Diego	North County Regional Center - North	37-F2	ABATEMENT Supplemental SWO to P1 SWO 1399072. Attorney / Client Mediation Room between Dept. 15 and 17 has severe fire and smoke damage. Removal, disposal and abatement of 30 sq ft burnt drywall, 240 sq.ft of 12x12 ceiling tiles, 240 sq ft carpet. Chemically clean all surfaces using ACM containment procedures including required air clearance testing.	\$ -	\$ -	Unfunded	100	\$ -
229	Butte	Butte County Courthouse	04-A1	Security - Replace the existing and antiquated Identification card access control system to a DSX access control system. The buildings' Identification card system is no longer manufactured or supported. The current servers and operating systems are outdated and will not support an updated access control system. System failures have an adverse effect on Court operations.	\$ -	\$ -	Unfunded	100	\$ -





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
230	San Diego	North County Regional Center - North	37-F2	Fire Protection - Fan placed on floor near wall shorted out and caused a fire in the Family Law Settlement Office. Smoke damage to approx. 10,000SF. Supplemental SWOs 1400591 and 1400599 have been opened to complete abatement and build back. Environmental and Indoor Air Quality testing, cleaned and reinstalled affected smoke detectors. Removal of soot/fire fallout, set up air cleaners and cleanup of smoke damage in Depts. 15 - 19 and Judges Chambers including floor to ceiling chemical wipe down.	\$ 19,072	\$ 19,072	FY 15-16	100	\$ 19,072
231	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Elevator 13 door operating motor is not functioning and the elevator is out of service. The door operator motor must be replaced so the elevator can return to normal operation.	\$ 7,865	\$ 7,436	FY 15-16	94.54	\$ 7,865
232	Los Angeles	Compton Courthouse	19-AG1	Electrical - Install (30) LED retrofit kits, (10) LED edge lit green exit signs, (8) Maxilume edge lit double face exit signs, (5) Maxilume exit sign w/ battery backup, and (1) Maxilume exit sign w/ emergency lights. Fifty Four (54) exit signs throughout the building have either stopped working or lights are not bright enough to see which are safety concerns; (30) of the older signs are still using incandescent or fluorescent bulbs & retrofitting to LED can decrease energy usage by up to 75%.	\$ -	\$ -	Unfunded	66.13	\$ -
233	Los Angeles	Van Nuys Courthouse West	19-AX2	Fire Protection - Main phone lines went down due to ATT disconnecting dedicated phone lines by error (wrong address disconnected). Fire alarm panel went into trouble due to disconnection. With system down, fire alarm monitoring company was unable to dispatch fire department in case of a real fire. Fire Watch established in building and rounds conducted through all mechanical spaces. ATT corrected issue, phone lines are up, connection to fire alarm panel restored. Reset fire alarm panel.	\$ 2,500	\$ 2,012	FY 15-16	80.48	\$ 2,500
234	Los Angeles	Van Nuys Courthouse East	19-AX1	Fire Protection - Main phone lines went down due to ATT disconnecting dedicated phone lines by error (wrong address disconnected). Fire alarm panel went into trouble due to disconnection. With system down, fire alarm monitoring company was unable to dispatch fire department in case of a real fire. Fire Watch established in building and rounds conducted through all mechanical spaces. ATT corrected issue, phone lines are up, connection to fire alarm panel restored. Reset fire alarm panel.	\$ 2,500	\$ 2,244	FY 15-16	89.74	\$ 2,500
235	Los Angeles	Norwalk Courthouse	19-AK1	HVAC - Basement IT Room is too hot, A/C is not operating and no cooling to room. Need to restore cooling to room.	\$ 12,156	\$ 10,336	FY 15-16	85.03	\$ 12,156



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**All Canceled FMs (List I)**  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
236	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators, & Hoists - Replace (3) hoistway limit switches on passenger elevators #1, #2, & #3. Current limit switches are not functioning properly and need to be replaced; limit switches mechanically limit the travel of the elevator in the hoistway & if not functioning properly could lead to entrapments & safety concerns for all passengers.	\$ 8,362	\$ 5,799	FY 15-16	69.35	\$ 8,362
237	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - Lights are burned out in the sixteen panel exterior lighting creating a safety issue. Replace all lamps in 16 lighting panel with energy efficient led lamps for energy conservation and long life expectancy	\$ 4,946	\$ 4,676	FY 15-16	94.54	\$ 4,946
238	Los Angeles	County Records Center	19-AV3	COUNTY MANAGED - Roof - Install new roof base over the elevator shaft.	\$ 17,200	\$ 15,996	FY 15-16	93	\$ 17,200
239	Los Angeles	Pasadena Courthouse	19-J1	Elevator / Elevator #3 is non operational due to the governor not operating properly. Remove the current obsolete non-operational governor and replace with new Hollister-Whitney governor for safety purposes.	\$ -	\$ -	Unfunded	69.35	\$ -
240	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - Freight elevator #1's generator set commutators are out of round, causing the generator to arc excessively. Continued operation could result in entrapments, leveling issues, and possible electrical fires. This elevator is also used as a Judges elevator. Set up 5 ton chain hoist gantry to facilitate generator removal. Remove and rebuild Generator.	\$ -	\$ -	Unfunded	97.26	\$ -
241	Los Angeles	Burbank Courthouse	19-G1	HVAC - Install (1) 2-ton 24,000 BTU Mitsubishi ductless split system with remote, condensate pump and drain line. Install 150' of power wiring, 300' of 3/4" conduit, 30 AMP breaker, 30 AMP disconnect and (2) 30 AMP fuses. Observation/control booth for Lockup was not in original HVAC design. Current use with full time staff and increased electrical load than the original design makes area excessively hot.	\$ -	\$ -	Unfunded	90.76	\$ -
242	Los Angeles	Glendale Courthouse	19-H1	Exterior Shell - Public hallway windows tinted (72 windows, 876 sq. footage). Triple digit heat is shining through the single pane windows creating a health/safety issue for the people in the courthouse because the building HVAC system was not operational	\$ 15,235	\$ 13,794	FY 15-16	90.54	\$ 15,235
243	Del Norte	Del Norte County Superior Court	08-A1	Fire Protection - Perform fire watch due to communications issues with the fire panel - P1 event	\$ 5,387	\$ 3,301	FY 15-16	61.27	\$ 5,387
244	Los Angeles	Stanley Mosk Courthouse	19-K1	Interior Finishes / Water is penetrating into Room 258 through the conduit, right next to a high voltage power box which is creating a safety issue to the people in the courthouse.	\$ 10,153	\$ 9,875	FY 15-16	97.26	\$ 10,153



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**All Canceled FMs (List I)**  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
245	San Diego	East County Regional Center	37-I1	Elevators, Escalators, & Hoists - Due to issues with public Elevators #1 and #3 it is recommend to install "Black Box" monitoring device to continuously measure, record and analyze elevator data and monitor Public Elevator #3 for 1 week; then install on Public Elevator #1 for the same process. Data will be downloaded and sent for review and diagnostics, recommendations will be based on the data collected.	\$ 2,668	\$ 2,668	FY 15-16	100	\$ 2,668
246	Santa Cruz	Main Courthouse	44-A1	HVAC - Install VFD, prem efficiency motor, VAV controller and sensors for conversion. Install VAV boxes in zones, integrate reheat coil with VAV controller. Replace chilled water valve and insulated exposed pipe and valve. Integrate controls with new BAS. Repair, replace as needed OSA control damper and actuators. Tie into controller, install VFDs near each AHU. - Existing unit is constant volume reheat, inefficient and inadequate	\$ -	\$ -	Unfunded	99.11	\$ -
247	Los Angeles	Metropolitan Courthouse	19-T1	Plumbing / Water is leaking from shower valves and copper risers, wetting the inside of the walls and ceiling. Cut out and install new shower valve, replace copper risers, and install access panel on back wall. Also remove and disposal of 8x5 feet of wall and 5x10 feet of ceiling, due to water damage.	\$ -	\$ -	FY 15-16	100	\$ -
248	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - Elevator #2 ropes are badly worn and rusted causing leveling issues and the doors to not properly open or close. Replacement of these ropes needed to prevent the ropes from parting, damage to door clutch assembly and to prevent entrapments and possible safety hazards. Hang and suspend elevator. Remove old and worn ropes and install new set of ropes on Double Wrap traction elevator. Install new set of shackles and return to service.	\$ -	\$ -	Unfunded	97.26	\$ -
249	San Diego	North County Regional Center - North	37-F2	HVAC - Department 12 is reaching temperatures in excess of 78 degrees. The county is replacing a chiller that feeds the air handler that cools Dept. 12. While the replacement is under way the remaining chillers do not have the capacity to provide sufficient cooling for this area. Need to install three (3) portable 12,000btu spot cooler units for the court room to provide comfort cooling until the chiller is repaired.	\$ 4,891	\$ 4,891	FY 15-16	100	\$ 4,891
250	San Diego	County Courthouse	37-A1	Electrical - There is insufficient lighting in Dept. 33. Poor lighting conditions are due to 200 of the 200 courtroom lights are too dim also there is a black substance on the lenses. Perform environmental testing and set up 30ft x 30ft x 12ft ACM containment and replace 200 lights (100%), burnt ballasts and remove the black substance from the lenses and restore lighting.	\$ 8,214	\$ 8,214	FY 15-16	100	\$ 8,214



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
251	FM-0056910	Los Angeles	San Fernando Courthouse	19-AC1	HVAC - Corrections needed for Chiller 2 due to deficiencies found during Level VIII PM 2462638. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace all compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace purge system and 2 condenser water rubber vibration eliminator joints	\$ 116,377	\$ 97,070	Unfunded	83.41	\$ -
252	FM-0056914	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators, & Hoists - Due to persistent failure of car doors on Passenger Elevators 1, 2 & 3 the following is needed: Install car door operator (motor, sprocket, chain, belt and sheaves), operator regulates speed and consistency. Install new car door hanger and car door clutch/linkage. Install new retractable zone lock to prevent opening of car door when car is outside door zone. Install new hall door interlocks (1 per opening). Replace (84) hall door hanger rollers and door guides	\$ -	\$ -	Unfunded	69.35	\$ -
253	FM-0056930	Los Angeles	Pomona Courthouse South	19-W1	HVAC - Replace (1) damaged flame sensor and (1) damaged igniter, and pressure test boiler tubes on Boiler #2. Boiler will fail Analyzer test due to the boilers tubes being plugged and starting to leak from hot spots in the tubes. If the tubes were to crack, it could flood the basement.	\$ 4,532	\$ 4,130	FY 15-16	91.14	\$ 4,532
254	FM-0056937	San Diego	North County Regional Center - South	37-F1	COUNTY MANAGED - Grounds and Parking lot - Remove and replace 6 existing trees from the slope in the Judges secure parking lot and Replace with drought resistant, low-maintenance trees. Building occupants have expressed their concern numerous times stating that sap from existing trees is causing vehicle damage.	\$ -	\$ -	Unfunded	100	\$ -
255	FM-0056938	Los Angeles	Norwalk Courthouse	19-AK1	HVAC - Due to age and corrosion AHU #1 cold & hot water coils need to be replaced. Water from leaking coils has deteriorated condensation pan and pan is leaking. Environmental testing, set up 5'x14' containment and abate insulation. Replace (3) cold water coils and (1) hot water coil with custom made coils and weld in place. Replace condensate drain pan with custom 18 gauge stainless steel unit. Replace 17 valves and 4 gauges. Reinsulate abated piping (60 LF of 2" pipe and 30 LF of 4" pipe.	\$ -	\$ -	Unfunded	85.05	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
256	Los Angeles	Norwalk Courthouse	19-AK1	Interior Finishes - The ceiling the in the basement communications room has started to sag and collapse. In the event of an earthquake the ceiling could fall and destroy communications equipment below. Remove and later reset room contents (18' x 28' = 504 SF), set up plywood to protect equipment, cover 828 SF walls with 6 mil plastic, demo 504 SF of plaster, lath, and metal stud ceiling, install 504 SF of drywall, and paint and patch 504 SF.	\$ -	\$ -	Unfunded	85.03	\$ -
257	Los Angeles	Metropolitan Courthouse	19-T1	Elevator / Rain water leaking from the roof landing on top of elevator car which caused the circuits to get wet and short out. Patch roof and place drying equipment to speed up the drying process of elevator car.	\$ 24,891	\$ 23,532	FY 15-16	94.54	\$ 24,891
258	Alameda	Wiley W. Manuel Courthouse	01-B3	Vandalism - Replace first floor cell 101-1 door window broken by an inmate - Work to be performed after hours on premium time	\$ 1,737	\$ 1,737	FY 15-16	100	\$ 1,737
259	Los Angeles	Pomona Courthouse South	19-W1	Roof - Build-up roof area (400 sq. ft) around cooling towers, replace roofing material and install 1 new roof drain and divert all the water into new drain system. Rain water sits on the roof, under and around the cooling towers after each rain. The rain water leaks into the building and causes damage.	\$ -	\$ -	Unfunded	91.14	\$ -
260	Los Angeles	Metropolitan Courthouse	19-T1	Pest Control - (Health Hazard) Vehicle inspection has birds nesting in the building leaving large amounts of bird dropping around and throughout the building causing a Health & Safety issue to staff and public. Rodents have also been seen in the building. Install bird netting to prevent birds from having access to the ceiling. Install mesh netting on 14- 8'x20' manual roll up gates to prevent rodents from entering.	\$ 4,840	\$ 4,840	FY 15-16	100	\$ 4,840
261	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - Replace failed electrical generator on Elevator #2, Unit is stuck on the 2nd floor and not responding. Bearing failure caused grounding of the unit.	\$ 65,100	\$ 63,316	FY 15-16	97.26	\$ 65,100
262	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, Escalators, & Hoists - Elevator #8 ropes are badly worn and rusting. The ropes deterioration is causing the doors to not properly open and close due to car leveling issues. It's recommended the ropes be replaced to prevent them from further deteriorating, parting, causing damage to the door clutch assembler. Elevator #8's ropes are a safety issue. Remove and dispose of old ropes and rope shackles. Install 1100 LF of 5/8 inch traction lifting cable and new rope shackles.	\$ -	\$ -	Unfunded	97.26	\$ -
263	Del Norte	Del Norte County Superior Court	08-A1	Fire Protection - Perform fire watch due to communications issues with the fire panel - P1 event	\$ 5,387	\$ 3,301	FY 15-16	61.27	\$ 5,387
264	Los Angeles	Inglewood Courthouse	19-F1	HVAC - Remove and replace transducers to allow sensors. Chiller #1 & Chiller #2 has tripped off-line due to low water flow which is leaving no cooling to the building.	\$ 8,652	\$ 6,451	FY 15-16	74.56	\$ 8,652



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
265	FM-0057028	Los Angeles	San Fernando Courthouse	19-AC1	Electrical - The back-up diesel generator's charger is not working and the batteries are dead. Need to replace the generator charger and batteries.	\$ 8,050	\$ 6,715	FY 15-16	83.41	\$ 8,050
266	FM-0057034	Los Angeles	Inglewood Courthouse	19-F1	HVAC - Replaced a defective 5 amp fuse in the MCC control panel. The MCC control panels for AHU 2, 3, 4, & 5 are not allowing the VFD's to operate which is making the temperature in the building rise.	\$ 9,320	\$ 6,949	FY 15-16	74.56	\$ 9,320
267	FM-0057040	Los Angeles	Van Nuys Courthouse East	19-AX1	HVAC - Communication loss with LA BEAS. Replaced contactor pins and lugs on service panel that control AHU for several floors. Replace (1) transducer in service panel that communicates with LA BEAS.	\$ 8,431	\$ 7,566	FY 15-16	89.74	\$ 8,431
268	FM-0057051	Contra Costa	Richard E. Arnason Justice Center	07-E3	HVAC - Reprogram BAS to eliminate multiple programming errors that have been in the system from the very beginning; These errors cause the chiller to trip out on a regular basis, as well as malfunction of VAV boxes in certain situations; This requires a subcontractor These errors are causing hot and cold problems in the building.	\$ 3,483	\$ 3,483	FY 15-16	100	\$ 3,483
269	FM-0057055	Alameda	Hayward Hall of Justice	01-D1	Vandalism- Replace D-507 holding interview phone damaged by in-custody	\$ 490	\$ 490	FY 15-16	100	\$ 490
270	FM-0057087	Alameda	Wiley W. Manuel Courthouse	01-B3	Vandalism - Graffiti - Fill, sand, and paint wall to cover words scratched into paint by Department 105 hallway bench.	\$ 357	\$ 357	FY 15-16	100	\$ 357
271	FM-0057092	Los Angeles	Stanley Mosk Courthouse	19-K1	Escalator - Escalator 6 to 5 grand side carriage switch reset. A public member dress got caught in the handrail causing binding of the escalator, tripping the carriage safety switch.	\$ 2,350	\$ 2,286	FY 15-16	97.26	\$ 2,350
272	FM-0057129	Los Angeles	Torrance Courthouse	19-C1	Plumbing - Main sewage line is leaking in Lock-up Cell E. Remediation, stop leak and restore sewage line.	\$ 10,581	\$ 9,568	FY 15-16	90.43	\$ 10,581
273	FM-0057145	Orange	West Justice Center	30-D1	HVAC - Install one (1) 15 HP 480V ABB Variable Frequency Drive (VFD), Model ACH550-VCR-023A-4 with bypass for Chiller #2 condenser water pump. Currently, the abrupt start destroys the rubber coupling between the pump and its motor, in the event the rubber coupling fails chilled water flow is lost. The chiller then shuts off resulting in the loss of cooling and disruption to court operations.	\$ 7,165	\$ 6,497	FY 15-16	90.68	\$ 7,165
274	FM-0057146	Orange	West Justice Center	30-D1	HVAC - Install one (1) 15 HP 480V ABB Variable Frequency Drive (VFD), Model ACH550-VCR-023A-4 with bypass for Chiller #2 chilled water pump. Currently, the abrupt start destroys the rubber coupling between the pump and its motor, in the event the rubber coupling fails chilled water flow is lost. The chiller then shuts off resulting in the loss of cooling and disruption to court operations.	\$ 7,165	\$ 6,497	FY 15-16	90.68	\$ 7,165



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**All Canceled FMs (List I)**  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
275	FM-0057147	Orange	West Justice Center	30-D1	HVAC - Install one (1) 10 HP 480V ABB Variable Frequency Drive (VFD), Model ACH550-VCR-023A-4 with bypass for Chiller #1 chilled water pump. Currently, the abrupt start destroys the rubber coupling between the pump and its motor, in the event the rubber coupling fails chilled water flow is lost. The chiller then shuts off resulting in the loss of cooling and disruption to court operations.	\$ 9,637	\$ 8,739	FY 15-16	90.68	\$ 9,637
276	FM-0057148	Orange	West Justice Center	30-D1	HVAC - Install one (1) 15 HP 480V ABB Variable Frequency Drive (VFD), Model ACH550-VCR-023A-4 with bypass for Chiller #1 chilled water pump. Currently, the abrupt start destroys the rubber coupling between the pump and its motor, in the event the rubber coupling fails chilled water flow is lost. The chiller then shuts off resulting in the loss of cooling and disruption to court operations.	\$ 10,343	\$ 9,379	FY 15-16	90.68	\$ 10,343
277	FM-0057151	San Diego	East County Regional Center	37-I1	Elevators, Escalators, & Hoists - Elevator #6 was not responding to calls. Replaced one HC_SBI Selector Board and reset controller. Tested and returned Elevator to service.	\$ 3,166	\$ 3,166	FY 15-16	100	\$ 3,166
278	FM-0057179	San Bernardino	Fontana Courthouse	36-C1	Elevators, Escalators, & Hoists - Public Elevator #1 replace worn packing gland for the dual-post hydraulic jack head assembly. Replace four malfunctioning key switches apparently damaged by cleaning solvents. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode. This work is necessary in order to ensure the elevator is in compliance.	\$ 14,999	\$ 11,087	FY 15-16	73.92	\$ 14,999
279	FM-0057214	El Dorado	Johnson Bldg.	09-E1	Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at risk and in a poor operating condition	\$ 385,000	\$ 385,000	Unfunded	100	\$ -
280	FM-0057222	Los Angeles	Van Nuys Courthouse West	19-AX2	Plumbing - Toilets backing up in the 1st floor lock up cell #1. Water came out of the pipe chase area, affecting a 5x7 area of the Sheriffs break room, and a 8x10 area in cell #1. Plumbing technician has cleared stoppage through the pipe chase (pulled out what appears to be a rag out of the line) water is draining properly.	\$ 8,563	\$ 8,563	FY 15-16	100	\$ 8,563
281	FM-0057228	Los Angeles	Metropolitan Courthouse	19-T1	Elevator, Escalators, & Hoists - Elevators 1-13 need to be tested for the Regulation 4 certification. Retest all 13 elevators with the regulation 4 certified technicians.	\$ 7,143	\$ 6,753	FY 15-16	94.54	\$ 7,143
282	FM-0057230	Los Angeles	Pasadena Courthouse	19-J1	Fire Protection - Replace (3) 75 feet fire hoses, and replace (1) fire hose nozzle. Units failed testing must be replaced for compliance.	\$ 3,442	\$ 2,387	FY 15-16	69.35	\$ 3,442



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)	
283	FM-0057242	Riverside	Southwest Justice Center	33-M1	HVAC - Air Handlers - Remove and place 122 final filters (bag filters) of the air handler. The current filters are clogged resulting in air flow restrictions, poor performance and increased energy consumption by the air handler.	\$ 14,678	\$ 10,982	FY 15-16	74.82	\$ 14,678
284	FM-0057257	San Diego	South County Regional Center	37-H1	COUNTY MANAGED - Plumbing - Replace existing inefficient toilet flush valves on plumbing fixtures within restrooms with a more efficient water saving valves that is code compliant. Refer to County Project # MM14506.	\$ 14,910	\$ 14,910	FY 15-16	100	\$ 14,910
285	FM-0057263	Los Angeles	Downey Courthouse	19-AM1	HVAC - Boilers #1 & #2 failed recent AQMD stack analysis. Mobilize crane to remove and lift new boilers to 3rd floor, removes (2) AJAX 1,500,000BTU/hr boilers and install (2) Raypak Model H9-1532A boilers, install (1) 115gal buffer tank, install (2) in-line circulating pumps, replace approximately 100LF of flue piping, re-pipe heating loops to buffer tank, install approximately 100 LF of 1" conduit from existing breaker panels, re-pipe approximately 40 LF of gas lines	\$ -	\$ -	Unfunded	83.7	\$ -
286	FM-0057276	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes / Rain water is leaking through the ceiling into the 8th floor Room 801A Interpreter's office affecting (3) ceiling tiles and a 1'x1' area on the carpet. This work will be completed in a known ACM environment.	\$ 15,643	\$ 14,789	FY 15-16	94.54	\$ 15,643
287	FM-0057280	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Rain water is leaking through the ceiling affecting (3) 1'x1' ceiling tiles and a 2'x2' area of the carpet in a known ACM area.	\$ 15,856	\$ 14,990	FY 15-16	94.54	\$ 15,856
288	FM-0057298	Los Angeles	Van Nuys Courthouse East	19-AX1	Elevators, escalators, and hoists - Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments. Overhaul Unitec Selector.	\$ -	\$ -	Unfunded	89.74	\$ -
289	FM-0057301	Orange	Central Justice Center	30-A1	Plumbing - Black water is feeding up thru the restrooms it has affected the tower side of the bldg first fl civil leaking down to the basement.	\$ 2,000	\$ 1,823	FY 15-16	91.17	\$ 2,000
290	FM-0057309	Alameda	Wiley W. Manuel Courthouse	01-B3	Interior finishes - Adjust judge's bench by raise/lower affected working surfaces to accommodate to judge's ergonomic needs - Judge's bench work surface is reported to be too low in Dept 101 and too high in 102.	\$ 2,751	\$ 2,751	FY 15-16	100	\$ 2,751
291	FM-0057327	San Bernardino	San Bernardino Justice Center	36-R1	Plumbing - Domestic supply line leaked to the trap primer in the 4th floor Men's public restroom, causing water damage to approximately 100SF of drywall ceiling. Remediation and dry 100SF of drywall ceiling.	\$ 2,748	\$ 2,748	FY 15-16	100	\$ 2,748
292	FM-0057339	Los Angeles	Inglewood Juvenile Court	19-E1	Court Funded Request - Electrical - Install (3) 120v 20amp circuits for new lobby self-service monitors. Work to include: engineered drawings and load calculations. Currently there are no electrical outlets for the new self-service monitors.	\$ -	\$ -	Unfunded	0	\$ -
293	FM-0057341	Stanislaus	Hall of Records	50-A2	Water remediation - (2) Major water leaks after extensive rain	\$ 5,000	\$ 2,339	FY 15-16	46.77	\$ 5,000





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
294	FM-0057351	Los Angeles	Pomona Courthouse North	19-W2	Plumbing - Toilet overflowed and flooded floor with approximately 5 gallons of waste water after toilet on second was used. Backed-up toilet on the second floor Pomona North was augured to the first floor to remove clog. Remediation techs cleaned and sanitized all affected areas in second floor bathroom. Environmentalist provided final tests and cleared for re-occupancy.	\$ 12,800	\$ 12,320	FY 15-16	96.25	\$ 12,800
295	FM-0057354	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Install new door safety edges on elevator #2. Safety edges are failing causing doors to close on passengers creating a safety issue.	\$ 5,757	\$ 5,443	FY 15-16	94.54	\$ 5,757
296	FM-0057358	San Mateo	Hall of Justice	41-A1	COUNTY MANAGED - HVAC - Replace 12" VAV box at Courtroom 2A Conference Room - Failed VAV causing temperature issues and disrupting Court operations	\$ 13,000	\$ 13,000	FY 15-16	100	\$ 13,000
297	FM-0057363	Los Angeles	Pomona Courthouse South	19-W1	Roof Request - Rain water leaked through roof into the Lieutenant's office on the 7th floor; damaging 6 ceiling tiles and causing a 3ft x 3ft puddle, which is a slip hazard. Rain water was removed from roof by vacuuming and pumping water to closest roof drain. Remediation, dry leak affected areas and dry ceiling tiles in space.	\$ 4,984	\$ 4,542	FY 15-16	91.14	\$ 4,984
298	FM-0057378	Los Angeles	Whittier Courthouse	19-AO1	Interior Finishes - Ceiling tiles have fallen to the floor due to rain water penetrating the roof and leaking down to the 1st floor ceiling. This work is in a ACM environment.	\$ 14,598	\$ 12,617	FY 15-16	86.43	\$ 14,598
299	FM-0057384	Riverside	Southwest Justice Center	33-M1	HVAC - Air Handler #1- Remove and replace the failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas. Work to be completed in overtime/weekend hours during which the condition of the associated shaft will be evaluated.	\$ 7,291	\$ 5,455	FY 15-16	74.82	\$ 7,291
300	FM-0057403	Stanislaus	Modesto Main Courthouse	50-A1	HVAC - Replace failed seals on boiler pump#1 - Leaking water from closed loop of building hot water system.	\$ 3,848	\$ 2,995	FY 15-16	77.82	\$ 3,848
301	FM-0057405	San Joaquin	Tracy Agriculture Building	39-E4	Grounds and Parking Lot: Install 62 linear feet of 8ft chain-link fence with one man-gate between Tracy court and AG Buildings to provide safety to building/site as recent homeless activity on-site has demonstrated hazard to building and grounds.	\$ 2,549	\$ 2,549	FY 15-16	100	\$ 2,549
302	FM-0057419	Los Angeles	Chatsworth Courthouse	19-AY1	Plumbing / A bad sewage smell is coming from the drains inside of the surrounding areas of the clerk's office, basement, & Courtroom F40. Fill drains with color smoke to ensure there are no sewage leaks in any p-traps in the reported areas.	\$ 4,285	\$ 4,285	FY 15-16	100	\$ 4,285



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
303	Orange	North Justice Center	30-C1	HVAC - Air Handler 5 & 6 Fans - Remove failing supply fans for air handlers 5 & 6 and replace with fan wall configuration to eliminate split shafts. Current split shafts are held together by an unstable mounted coupler and are not structurally sound. Failure could result in shaft ripping through local sheet metal. Assessment completed by Enovity under contract, January 2016.	\$ -	\$ -	Unfunded	90.31	\$ -
304	Orange	North Justice Center	30-C1	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ -	\$ -	Unfunded	90.31	\$ -
305	Orange	North Justice Center	30-C1	HVAC - Air Handlers 1, 3 & 4 - Remove and replace air handlers 1, 3, & 4. Current air handlers are nearly original to the building and past their useful service life. Couplers have been noted to be unstably mounted and not structurally sound with bearing replacement (AHU 1) occurring in the last year. Additionally, facility staff have had limited success in cleaning coils. Assessment completed by Enovity under contract, January 2016.	\$ -	\$ -	Unfunded	90.31	\$ -
306	Orange	North Justice Center	30-C1	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ -	\$ -	Unfunded	90.31	\$ -
307	Los Angeles	San Fernando Courthouse	19-AC1	Court Funded Request - Electrical - Install (2) 120v 20amp circuits for new lobby self-service monitors. Work to include: engineered drawings and load calculations. Currently there are no electrical outlets for the new self-service monitors.	\$ -	\$ -	Unfunded	0	\$ -
308	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevator - Elevator #7 generator set is not functioning properly due to the generator set is grounded. Replace elevator generator	\$ 70,153	\$ 68,231	FY 15-16	97.26	\$ 70,153
309	Los Angeles	Chatsworth Courthouse	19-AY1	Plumbing - Public drinking fountains on the first floor are not working properly, dripping down to the basement, and the court is receiving complaints from the jury. Disconnect chilled water from system reconnect pipes straight to city water, and repair and replace all bubbler assembly.	\$ 4,285	\$ 3,591	FY 15-16	83.8	\$ 4,285



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
310	San Mateo	Hall of Justice	41-A1	Interior Finishes - Remove acoustic wall covering in (2) attorney conference rooms behind Courtroom 4A, prep and paint walls approx 40sqft. Mold from leaking janitorial closet has stained areas at base and top of walls in both rooms.	\$ 6,084	\$ 6,084	FY 15-16	100	\$ 6,084
311	San Bernardino	San Bernardino Courthouse - Annex	36-A2	Elevators, Escalators, & Hoists - Install new door operator and it's component. Existing components are extremely worn and becoming increasingly unreliable.	\$ -	\$ -	Unfunded	95.58	\$ -
312	Los Angeles	Santa Clarita Courthouse	19-AD1	Court Funded Request - Electrical - Install (2) 120v 20amp circuits for new lobby self-service monitors. Work to includes: engineered drawings and load calculations. Currently there are no electrical outlets for the new self-service monitors.	\$ -	\$ -	Unfunded	0	\$ -
313	Contra Costa	Richard E. Arnason Justice Center	07-E3	Elevator - Replace qty. (1) failing 150 amp main breaker for Elevator #2- Over the past year the breaker has tripped off 3 times and could lead to entrapment.	\$ 2,845	\$ 2,845	FY 15-16	100	\$ 2,845
314	Los Angeles	Metropolitan Courthouse	19-T1	Elevators, Escalators, and Hoists - Public Elevator #3's generator and exciter armatures have failed. Dismantle generator, remove stator and exciter armatures, strip and rewind generator and exciter armatures, turn and undercut commutator, balance armatures, and install (2) sleeve bearings.	\$ -	\$ -	Unfunded	95.54	\$ -
315	Los Angeles	Pasadena Courthouse	19-J1	Elevator, Escalators, & Hoists - Remove and dismantle elevator hoist motor and generator, strip, dip, bake, and rewind generator armature, turn and undercut commutator, dip and bake hoist motor assembly. Elevator #5 hoist motor and generator are grounding out causing leveling issues.	\$ -	\$ -	Unfunded	100	\$ -
316	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Replace bearings on return fan Unit #3. Return fan bearing are smoking and making loud noises.	\$ 12,296	\$ 8,527	FY 15-16	69.35	\$ 12,296
317	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	HVAC - Replace BAS front end. The front end server and automation software will be replaced with a modern equivalent. Completely replace field equipment, replace all automation hardware in the building with modern equivalent. The Tridium Niagara4 framework is recommended. Recommended measures were identified as a part of the RCx.	\$ -	\$ -	Unfunded	71.44	\$ -
318	Los Angeles	Torrance Courthouse	19-C1	Elevator - Public Elevator#3 - Replace defective elevator brushes. Elevator was not operational	\$ 8,880	\$ 7,560	FY 15-16	85.14	\$ 8,880
319	Los Angeles	Pomona Courthouse South	19-W1	Interior finishes - Cut and patch up (2) 3x3 holes in wall of 7th floor, Room 701 to find unknown source of water leaking down to the 6th floor, Department F secure hallway between lock-up & courtroom. Work to include containment, drying equipment, environmental testing.	\$ 23,855	\$ 23,855	FY 15-16	100	\$ 23,855



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
320	Los Angeles	Chatsworth Courthouse	19-AY1	HVAC - Weld broken in-line fan for AHU 3. The broken inline fan is causing excess vibration to the air handler motor and mounting brackets causing the AHU to stop functioning and the building to have no air supply.	\$ 6,104	\$ 5,514	FY 15-16	90.34	\$ 6,104
321	Los Angeles	Metropolitan Courthouse	19-T1	HVAC - Chiller #2 is leaking refrigerant; Recover & weigh refrigerant, drain oil, remove/clean float cover, reinstall cover with (1) new gasket, remove rupture disk and evaporator sight glass, clean surface of old gasket material, then reinstall rupture disc and evaporator sight glass with (2) new gaskets, leak check chiller with nitrogen and tracer gas, charge chiller with recovered refrigerant. Chiller is leaking refrigerant and can cause the equipment to go off line preventing any comfort coo	\$ 8,366	\$ 7,909	FY 15-16	94.54	\$ 8,366
322	Los Angeles	Pasadena Courthouse	19-J1	Electrical / Lights are out in the Lock-up transport tunnel which is creating a safety issue for the Sheriff's. Set-up scaffolding, locate breakers for lockout/tagout procedures, set-up drop lights for safety, replace all lights, ballasts and clean lenses throughout lockup tunnel. Due to the high ceiling and the light not being able to shut-off throughout the tunnel, LED lights will be installed. This will provide longer life expectancy, brighter lighting for safety and less electricity usage.	\$ 2,385	\$ 1,654	FY 15-16	69.35	\$ 2,385
323	San Mateo	Northern Branch Courthouse	41-C1	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed; recommended replacement due to age, part acquisition and efficiency	\$ -	\$ -	Unfunded	83.21	\$ -
324	Los Angeles	Pasadena Courthouse	19-J1	Elevators Escalators & Hoists - Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers.	\$ 139,360	\$ 96,646	FY 15-16	69.35	\$ 139,360
325	Los Angeles	Pasadena Courthouse	19-J1	Elevators, Escalators, & Hoists - Replace failing elevator ATS switch. If the switch were to fail, all elevators would be non-functional for the entire courthouse.	\$ 21,316	\$ 14,783	FY 15-16	69.35	\$ 21,316
326	Santa Clara	Hall of Justice (West)	43-A2	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), (8) roof drain rings and deteriorated over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement	\$ -	\$ -	Unfunded	100	\$ -
327	Alameda	Hayward Hall of Justice	01-D1	Plumbing - Diesel Fuel Lines - Remove and dispose of obsolete abandoned in place pipe that at one time fed fuel to boilers that were replaced in the past	\$ 10,062	\$ 8,885	FY 15-16	88.3	\$ 10,062
328	Los Angeles	Torrance Courthouse	19-C1	Vandalism / Inmate clogged Department G holding cell which leaked 10 gallons of black water down the hallway into the courtroom. 100 square feet of vinyl flooring and 12" of carpeting in the courtroom.	\$ 21,415	\$ 21,415	FY 15-16	100	\$ 21,415



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
329 FM-0057596	San Diego	Juvenile Court	37-E1	Plumbing - 1st floor Women's Public Restroom counter tops, sink and faucets are deteriorated/broken, and require replacement. Replace damaged Formica counter top with new Corian counter top; install 5 new sinks and faucets, 10 angle stops, and 5 p-traps.	\$ 9,461	\$ 7,060	FY 15-16	74.62	\$ 9,461
330 FM-0057639	Los Angeles	Metropolitan Courthouse	19-T1	HVAC - Electrical safety switch disconnect and conductors are damaged. Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$ 3,554	\$ 3,360	FY 15-16	94.54	\$ 3,554
331 FM-0057640	San Bernardino	San Bernardino Courthouse - Annex	36-A2	Elevators, Escalators, & Hoists - Restore nudging function of elevator doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 3,337	\$ 3,170	FY 15-16	95	\$ 3,337
332 FM-0057641	Santa Barbara	Figueroa Division	42-B1	HVAC - Replace failing boilers #1 & #2 including; ACM abatement, (2) 1/4 hp inline circulating pumps, 80 LF of 8" flue piping and associated hardware, (2) 8" barometric dampers, 100 LF of 2" copper pipe, 200 LF of RGS conduit with #12 wire, and 60 LF 1-1/2" gas line. Crane required to remove and place new boilers.	\$ -	\$ -	Unfunded	100	\$ -
333 FM-0057645	Santa Barbara	Figueroa Division	42-B1	HVAC Replace failing boilers #1 & #2 including; ACM abatement, (2) 1/4 hp inline circulating pumps, 80 LF of 8" flue piping and associated hardware, (2) 8" barometric dampers, 100 LF of 2" copper pipe, 200 LF of RGS conduit with #12 wire, and 60 LF 1-1/2" gas line. Crane required to remove and place new boilers.	\$ -	\$ -	Unfunded	100	\$ -
334 FM-0057649	San Bernardino	San Bernardino Courthouse - Annex	36-A2	Elevators, Escalators, & Hoists - Restore nudging function of elevator doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 3,337	\$ 3,170	FY 15-16	95	\$ 3,337
335 FM-0057676	Orange	Central Justice Center	30-A1	Electrical - Replace all generator hoses, clamps, thermostats and antifreeze. Due to age all hoses and thermostats appear to be originals and showing signs of wear and must be repaired.	\$ 6,668	\$ 6,079	FY 15-16	91.17	\$ 6,668
336 FM-0057687	Los Angeles	Airport Courthouse	19-AU1	Fire Protection / Water leaking through cement wall from the water storage tank into fire equipment room (40'x40') with 2' of water on floor and leaking 2' into the secure hallway. 6' of drywall is damaged. Jockey pump has been turned off and water leaking into room has slowed down.	\$ 19,444	\$ 19,444	FY 15-16	100	\$ 19,444



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
337	FM-0057691	San Francisco	Hall of Justice	38-B1	Interior Finishes - Patch and paint Supervisor's office in room 145. Paint around desk, file cabinets, and fixed furniture.	\$ 1,662	\$ 1,662	FY 15-16	100	\$ 1,662
338	FM-0057700	Los Angeles	Pomona Courthouse South	19-W1	HVAC - Boiler #2 leaking tubes. Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the tubes to be plugged.	\$ 3,879	\$ 3,535	FY 15-16	91.14	\$ 3,879
339	FM-0057701	Los Angeles	Airport Courthouse	19-AU1	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ -	\$ -	Unfunded	77.17	\$ -
340	FM-0057705	Monterey	Marina Courthouse	27-B1	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls with potential for dry rot and mold.	\$ -	\$ -	Unfunded	100	\$ -
341	FM-0057716	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	Electrical / Run approximately 100 feet of conduit from available power supply, install junction boxes, run wire, and install receptacles to allow the stamp clock at the entrance of the parking structure to function as intended.	\$ 3,185	\$ 2,563	FY 15-16	80.48	\$ 3,185
342	FM-0057731	Monterey	Marina Courthouse	27-B1	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at penetration point	\$ 2,252	\$ 2,252	FY 15-16	100	\$ 2,252
343	FM-0058149	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC - ACU04 -Replace thermostat, (1) condenser fan motor and (1) contactor. Main Data Room Air Conditioning Split Units are failing. The system is out of Glycol.	\$ 17,017	\$ 11,910	FY 15-16	69.99	\$ 17,017
344	FM-0058164	Los Angeles	Compton Courthouse	19-AG1	Elevator / Elevator #9 is stuck on Basement level due to trouble signal reading break fault. Restore elevator to proper working condition.	\$ 15,250	\$ 15,250	FY 15-16	100	\$ 15,250
345	FM-0058169	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevator / Reset fire panel and remove/reset smoke detector that had a trouble signal causing all of the elevators to go into fire recall. Elevators 5, 6, 7, & 8 would not initially reset properly due to smoke detector in trouble.	\$ 10,505	\$ 10,217	FY 15-16	97.26	\$ 10,505
346	FM-0058632	Santa Clara	Palo Alto Courthouse	43-D1	HVAC -Split system is leaking. Test for leaks and recover existing refrigerant. Compressor is at 60% capacity. Impacting cooling to the Courts	\$ 3,620	\$ 2,391	FY 15-16	66.04	\$ 3,620
347	FM-0058634	Santa Clara	Downtown Superior Court	43-B1	Fire protection -Fire system deficiencies - Replace 20 expired fire hoses for five year fire certification.	\$ 11,102	\$ 11,102	FY 15-16	100	\$ 11,102
348	FM-0058647	Riverside	Hall of Justice	33-A3	HVAC - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification  
**All Canceled FMs (List I)**  
6/27/2015 to 6/24/2016  
Meeting Date 7/22/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
349	Los Angeles	Van Nuys Courthouse West	19-AX2	Fire Protection - Install (2) non-resettable hour meters on each diesel engine-powered fire pump- Required to comply with AQMD permit requirements.	\$ 5,000	\$ 4,487	FY 15-16	89.74	\$ 5,000
350	Orange	Central Justice Center	30-A1	Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Regrade backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area.	\$ -	\$ -	Unfunded	91.17	\$ -
351	Los Angeles	Burbank Courthouse	19-G1	HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom operations.	\$ -	\$ -	Unfunded	90.76	\$ -
352	Los Angeles	Metropolitan Courthouse	19-T1	Exterior Shell - Install tinted window film to (4) 72" x 134" windows to increase energy efficiency & prevent heat/sun-light from penetrating glass driving up interior temperature.	\$ 6,698	\$ 6,332	FY 15-16	94.54	\$ 6,698
353	Riverside	Blythe Courthouse - Superior Court	33-D1	HVAC - Remove and replace seven (7) rooftop package HVAC units. Due to extreme desert weather conditions (high temps and wind), the units are experiencing ongoing difficulty heating and cooling the courtrooms and Judges chambers being forced to work at high capacity with imminent failures affecting the Court. Major efficiencies will be gained as well with realized energy efficiency producing limited availability rebates of approx. \$19,000.	\$ -	\$ -	Unfunded	100	\$ -
354	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	HVAC - Heat Exchanger Steam Traps are non-functional cause courtrooms to fall below 68 degree temperature affecting comfort level. Remove (6) inverted bucket type steam traps, dismantle, clean and descale, and replace steam trap mechanical assemblies, stainless steel bucket assemblies, and gasket kits.	\$ 30,827	\$ 21,206	FY 15-16	68.79	\$ 30,827
355	Los Angeles	Van Nuys Courthouse West	19-AX2	Interior Finishes - Prep, patch, sand, & paint holes on penthouse walls that were noted during the LA City Fire Department inspection.	\$ 2,748	\$ 2,212	FY 15-16	80.48	\$ 2,748
356	Napa	Criminal Court Building	28-A1	Replace failer exit signs, circuit boards, LED boards, battery packs, and inverters. Add parallel power, neutral, and ground to power low level signs and battery back ups individually - Compliant Exit signs failed during testing	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List I)

6/27/2015 to 6/24/2016

Meeting Date 7/22/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY15-16)
357	FM-0058828	Los Angeles	Norwalk Courthouse	19-AK1	HVAC-Replace 10 ton heat pump on the roof. Due to multiple leaks in coils and compressor Circuit #1 lost 100% of refrigerant. The unit is 12 years old at the end of its useful life and needs to be replaced.	\$ -	\$ -	Unfunded	85.03	\$ -
358	FM-0058892	San Bernardino	Barstow Courthouse	36-J1	HVAC - Replace failing Siemens MBC BAS controllers with open source FG-32 and Honeywell JACE 600 controllers with TEC driver software. Integrate all existing TEC Siemens VAV controllers. Integrate existing sensors and valves replacing all that are not compatible. Provide graphical interface and new Windows 7 Desktop computer. This work is necessary as the existing Siemens MBC controllers are failing resulting in intermittent failed communications requiring the HVAC systems	\$ -	\$ -	Unfunded	77.93	\$ -
359	FM-0058899	El Dorado	Johnson Bldg.	09-E1	Security- Remove (3) existing digital video recorders, furnish and install (1) Pelco DSSRV Network Video Recorder, (1) Pelco Video Encoder to connect the existing analog cameras to new DSSR, (1) rack mount server for the DSX System; restore system back, install and test. Current system crashes multiple times a day requiring full reboot. Siemens is unable to correct via service calls without replacing the DVR system/Network. Loss of surveillance is a significant safety and security risk.	\$ -	\$ -	Unfunded	100	\$ -
360	FM-0058901	El Dorado	Main St. Courthouse	09-A1	Exterior Shell- Exterior shell is heavily degraded and rapidly worsening. Original Terra Cotta tiles are chipping and cracking allowing water penetration and vegetation growth, grout crumbles to the touch. To preserve building; Powerwash and clean entire building, Patch larger holes and cracks, Install new grout, Check caulking around windows & Reseal as needed, Install BSM 400 clear waterproofing on entire bldg., Install elastomeric paint at blemished tiles, pressure wash/waterproof stairs	\$ -	\$ -	Unfunded	100	\$ -
						<b>\$ 9,794,318</b>	<b>\$ 9,310,102</b>			<b>\$ 1,637,118</b>